



Legislation Text

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File #: 24-1005, Version: 1

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092  
Capital Improvement Department, Yvette Hernandez, (915) 212-1860

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

The linkage to the Strategic Plan is subsection 7.3 - Enhance a regional comprehensive transportation system.

**Award Summary:**

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to decrease Contract 2020-224R Travel Demand Model. This will be a change order to decrease the award by \$75,000.00 for a total amount not to exceed \$635,000.00. This deductive change order is due to a discount provided while exercising the optional year of this contract.

Department:	Capital Improvement
Award to:	Replica, Inc.
City & State:	Leawood, KS
Current Contract Estimated Amount:	\$710,000.00
Change Order Amount:	-\$ 75,000.00
Total estimated Amount not to Exceed:	\$635,000.00
Account(s):	190-4746-38290-580270- PCP20PLANDOCS
Funding Source(s):	2020 Capital Improvement Plan
District(s):	All

This was a Request for Proposals - Service Contract.