El Paso, TX



Legislation Text

File #: 24-01, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306 Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font. **The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.**

Award Summary:

Discussion and action on the award of Solicitation 2023-0601 ZF Transmissions Proprietary Parts & Service to Harbor Diesel & Equipment, Inc. dba HD Industries for an initial term three (3) years for an estimated amount of \$1,200,000.00. The award also includes a two (2) year option for an estimated amount of \$800,000.00. The total contract time is for five (5) years for a total estimated amount of \$2,000,000.00. This contract will allow for the purchase of ZF proprietary parts and services for Sun Metro fleet.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$450,000.00 for the initial term, which represents a 60.00% increase due to an increase in the annual budgeted amount to cover the increase in prices for parts and service.

| Department: Award to: | Mass Transit (Sun Metro) Harbor Diesel & Equipment, Inc. dba HD Industries |
|-------------------------------|--|
| City & State: | Long Beach, CA |
| Item(s): | All |
| Initial Term: | 3 Years |
| Option Term: | 2 Years |
| Total Contract Time: | 5 Years |
| Annual Estimated Award: | \$400,000.00 |
| Initial Term Estimated Award: | \$1,200,000.00 |
| Option Term Estimated Award: | \$800,000.00 |
| Total Estimated Award | \$2,000,000.00 |
| Account(s) | 560-3215-60050-531180-P6017- |

| | P60FTA117-G60215307 |
|--------------------|--------------------------------|
| Funding Source(s): | Federal Transit Administration |
| | Formula 5307 Grant |
| District(s): | All |

This was a Low Bid Procurement - catalog contract.

The Purchasing & Strategic Sourcing Department and Mass Transit Department recommend award as indicated to Harbor Diesel & Equipment, Inc. dba HD Industries the sole lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.