



Legislation Text

File #: 23-963, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For discussion and action: FY 2023 - 2024 Budget as presented by the Interim City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources.

NOTE: Any vision/goal team presentation may also be heard the next day at 9:00 a.m. in the event that the presentation was not completed on the initially scheduled day, as is noted on this posting

- **Interim City Manager Overview**
- **Safe and Beautiful Neighborhoods - Mario D'Agostino & Ellen Smyth**
 - Goal 2 - Public Safety (Police, Fire and Municipal Court)
 - Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)
 - Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)
- **Exceptional Recreational, Cultural and Educational Opportunities - Dionne Mack**
 - Goal 4 - Quality of Life (Library, MCAD, Parks, Zoo)
- **Vibrant Regional Economy - Tracey Jerome & Sam Rodriguez**
 - Goal 1 - Economic Development (Airport, Bridges, Economic Development, Destination El Paso)
 - Goal 3 - Visual Image (Planning & Inspections)
- **High Performing Government - Robert Cortinas**
 - Goal 5 - Communication (Information Technology)
 - Goal 6 - Sound Governance (City Attorney, City Manager/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Internal Audit, Non- Departmental, Comptroller, Purchasing, Tax)