



Legislation Text

---

File #: 22-835, Version: 1

---

**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

For discussion and action: FY 2022 - 2023 Budget as presented by the City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources.

- **City Manager Overview**
- **Vibrant Regional Economy - Tracey Jerome & Sam Rodriguez**
  - Goal 1 - Economic Development  
(Airport, Bridges, Economic Development, Destination El Paso)
  - Goal 3 - Visual Image (Planning & Inspections)
- **Safe and Beautiful Neighborhoods - Mario D'Agostino & Ellen Smyth**
  - Goal 2 - Public Safety (Police, Fire and Municipal Court)
  - Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)
  - Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)
- **Exceptional Recreational, Cultural and Educational Opportunities - Dionne Mack and Ben Fyffe**
  - Goal 4 - Quality of Life (Library, MCAD, Parks, Zoo)
- **High Performing Government - Robert Cortinas and Araceli Guerra**
  - Goal 5 - Communication (Information Technology)
  - Goal 6 - Sound Governance (City Attorney, City Manager/Audit/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Non- Departmental, Comptroller, Purchasing, Tax)