

El Paso, TX

Legislation Text

File #: 21-1101, Version: 1

## CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

## DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Information Technology, Araceli Guerra, (915) 212-1401 Purchasing and Strategic Sourcing, Bruce D. Collins (915) 212-1181

## AGENDA LANGUAGE:

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.* 

The linkage to the Strategic Plan is subsection: 5.2 - Leverage and expand the use of current and new technology to reduce inefficiencies and improve communications.

Award Summary:

Discussion and action on the request that the City Manager be authorized to sign a Service Agreement between the City of El Paso and Environmental Systems Research Institute, Inc., the sole source provider for geographic information systems (GIS) licensing software, maintenance, and on-line service with the stipulation that the vendor provides an updated sole source letter and affidavit each year. The Enterprise Agreement is a bundled package that includes existing goods and services to include additional needed software licenses, professional services, and training.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: An increase of \$117,743.24 for a one (1) year term, which represents a 106.79% increase due to additional services.

Department:	Information Technology Services
Award to:	Environmental Systems Research Institute, Inc.
	Redlands, CA
Annual Estimated Amount:	\$ 228,000.00 (Year 1)
	\$ 270,000.00 (Year 2)
	\$ 305,000.00 (Year 3)
Total Estimated Award:	\$ 803,000.00 (3 Years)
Account No.:	239-1000-15240-522020-P1506
	334-3100-34060-522020-P3405
	560-3200-60000-522150-P6003
	562-3000-62030-522020
	321-2710-21230-522250-P2104-GT2121FUS

Funding Source:	General Funds Environmental Services Enterprise Fund Sun Metro General Operations Enterprise Fund Airport Operations Enterprise Fund EPPD Matrix Fusion Grant
District(s):	All
Reference No.:	2022-0002

This is a Sole Source, service contract.

Additionally, it is requested that the City Attorney's Office review and that the City Manager or designee be authorized to execute any related contract documents and agreements necessary to effectuate this award.