



## Legislation Details (With Text)

**File #:** 24-212      **Version:** 1      **Name:**

**Type:** Other Business      **Status:** Agenda Ready

**File created:** 1/30/2024      **In control:** City Council

**On agenda:** 2/13/2024      **Final action:**

**Title:** Discussion and action on a Resolution approving capital improvements totaling approximately \$6,818,984 that includes \$2,501,484 of previously completed projects for the document known as the "Five Year Capital Maintenance Improvement Plan for the Ballpark" for FY2024 through FY2028 and approving the use of 5-year ballpark estimated revenues (\$6,825,000) as funding sources and authorizing the City Manager to make all necessary budget transfers to complete the improvements as outlined in Exhibit A of the Resolution.

**Sponsors:** Capital Improvement Department

**Indexes:**

**Code sections:**

**Attachments:** 1. Ballpark, 2. CC 42 - Ballpark 5 Year CIP

Date	Ver.	Action By	Action	Result
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## CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

### DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

#### **All Districts**

Capital Improvement Department, Yvette Hernandez, (915) 212-1860

#### **AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Discussion and action on a Resolution approving capital improvements totaling approximately \$6,818,984 that includes \$2,501,484 of previously completed projects for the document known as the "Five Year Capital Maintenance Improvement Plan for the Ballpark" for FY2024 through FY2028 and approving the use of 5-year ballpark estimated revenues (\$6,825,000) as funding sources and authorizing the City Manager to make all necessary budget transfers to complete the improvements as outlined in Exhibit A of the Resolution.