# El Paso, TX



# Legislation Details (With Text)

File #: 24-01 Version: 1 Name:

Type: Other Bids, Contracts, Status: Agenda Ready

Procurements

File created: 12/7/2023 In control: Mass Transit Department Board

On agenda: 1/3/2024 Final action:

**Title:** The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation

system.

Award Summary:

Discussion and action on the award of Solicitation 2023-0601 ZF Transmissions Proprietary Parts & Service to Harbor Diesel & Equipment, Inc. dba HD Industries for an initial term three (3) years for an estimated amount of \$1,200,000.00. The award also includes a two (2) year option for an estimated amount of \$800,000.00. The total contract time is for five (5) years for a total estimated amount of \$2,000,000.00. This contract will allow for the purchase of ZF proprietary parts and services for Sun Metro fleet.

#### Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$450,000.00 for the initial term, which represents a 60.00% increase due to an increase in the annual budgeted amount to cover the increase in prices for parts and service.

Department: Mass Transit (Sun Metro)

Award to: Harbor Diesel & Equipment, Inc.

dba HD Industries

City & State: Long Beach, CA

Item(s): All

Initial Term: 3 Years Option Term: 2 Years

Total Contract Time: 5 Years

Annual Estimated Award: \$400,000.00
Initial Term Estimated Award: \$1,200,000.00
Option Term Estimated Award: \$800,000.00

Total Estimated Award \$2,000,000.00

Account(s) 560-3215-60050-531180-P6017-

P60FTA117-G60215307

Funding Source(s): Federal Transit Administration

Formula 5307 Grant

District(s): All

This was a Low Bid Procurement - catalog contract.

The Purchasing & Strategic Sourcing Department and Mass Transit Department recommend award as indicated to Harbor Diesel & Equipment, Inc. dba HD Industries the sole lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

#### **Sponsors:**

File #: 24-01, Version: 1

Indexes:

Code sections:

Attachments: 1. 2023-0601 Packet 1

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1/3/2024 1 Mass Transit Department Board

# CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### **All Districts**

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306 Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

# Award Summary:

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Total Estimated Award \$2,000,000.00 Account(s) \$560-3215-60050-531180-P6017-

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