



## Legislation Details

---

**File #:** 23-1515      **Version:** 1      **Name:**  
**Type:** Operational Focus Updates      **Status:** Agenda Ready  
**File created:** 11/6/2023      **In control:** City Council Work Session  
**On agenda:** 11/20/2023      **Final action:**  
**Title:** Presentation and discussion as part of the upcoming Strategic Planning Session providing a fiscal overview and operations update for the following key areas:

1. Fiscal Overview (Robert Cortinas)
2. Grant Funded Programs Overview (Omar Martinez and Joaquin Rodriguez)
3. Streets Focus (Richard Bristol)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. DHS\_SPS\_Fiscal Overview and Infrastructure Program Updates\_11.20.23, 2. WS 4.1 -Strategic Planning Kickoff - Fiscal Overview, 3. WS 4.2 - Grants Update, 4. WS 4.3 - Presentation & Discussion - Financial Overview, Streets Maint. Focus and Transportation Focus - 11-20-23 - Final

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------