



# Legislation Details (With Text)

File #: 23-1515 **Version**: 1 **Name**:

Type: Operational Focus Updates Status: Agenda Ready

File created: 11/6/2023 In control: City Council Work Session

On agenda: 11/20/2023 Final action:

Title: Presentation and discussion as part of the upcoming Strategic Planning Session providing a fiscal

overview and operations update for the following key areas:

1. Fiscal Overview (Robert Cortinas)

Grant Funded Programs Overview (Omar Martinez and Joaquin Rodriguez)

3. Streets Focus (Richard Bristol)

Sponsors:

Indexes:

**Code sections:** 

**Attachments:** 1. DHS\_SPS\_Fiscal Overview and Infrastructure Program Updates\_11.20.23, 2. WS 4.1 -Strategic

Planning Kickoff - Fiscal Overview, 3. WS 4.2 - Grants Update, 4. WS 4.3 - Presentation & Discussion

- Financial Overview, Streets Maint. Focus and Transportation Focus - 11-20-23 - Final

Date Ver. Action By Action Result

# CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

## **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

### **All Districts**

City Manager's Office, Robert Cortinas, (915) 212-1067

Transformation Office, Juliana Baldwin-Munoz, (915) 212-1204

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and discussion as part of the upcoming Strategic Planning Session providing a fiscal overview and operations update for the following key areas:

- 1. Fiscal Overview (Robert Cortinas)
- Grant Funded Programs Overview (Omar Martinez and Joaquin Rodriguez)
- Streets Focus (Richard Bristol)