



## Legislation Details

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**File #:** 23-537      **Version:** 1      **Name:**

**Type:** Other Business      **Status:** Agenda Ready

**File created:** 4/17/2023      **In control:** City Council

**On agenda:** 5/9/2023      **Final action:**

**Title:** Presentation, discussion and action of the 2nd Quarter Financial Report, adoption of the revised City of El Paso Budget Policy which allows for the establishment of a Pay for Futures Fund to solely support Police, Fire and civilian compensation increases, and to authorize the City Manager or his designee to allocate \$15 million in sales tax revenue surplus from FY 2023 for the Pay for Futures Fund. [POSTPONED FROM 04-25-2023]

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Budget\_Policies\_Amendment\_\_2023\_, 2. CC 52 - FY 2023 2nd Quarter Financial Report, 3. 5-9-23 FULLY EXECUTED - ADOPTION OF COEP BUDGET POLICY

| Date      | Ver. | Action By    | Action | Result |
|-----------|------|--------------|--------|--------|
| 5/9/2023  | 1    | City Council |        |        |
| 4/25/2023 | 1    | City Council |        |        |