



Legislation Details (With Text)

File #:	22-835	Version:	1	Name:	
Type:	Operational Focus Updates	Status:		Agenda Ready	
File created:	6/23/2022	In control:		City Council Special Meeting	
On agenda:	6/28/2022	Final action:			
Title:	For discussion and action: FY 2022 - 2023 Budget as presented by the City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources.				
	<ul style="list-style-type: none">· City Manager Overview· Vibrant Regional Economy - Tracey Jerome & Sam Rodriguez· Goal 1 - Economic Development (Airport, Bridges, Economic Development, Destination El Paso)· Goal 3 - Visual Image (Planning & Inspections)· Safe and Beautiful Neighborhoods - Mario D'Agostino & Ellen Smyth· Goal 2 - Public Safety (Police, Fire and Municipal Court)· Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)· Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)· Exceptional Recreational, Cultural and Educational Opportunities - Dionne Mack and Ben Fyffe· Goal 4 - Quality of Life (Library, MCAD, Parks, Zoo)· High Performing Government - Robert Cortinas and Araceli Guerra· Goal 5 - Communication (Information Technology)· Goal 6 - Sound Governance (City Attorney, City Manager/Audit/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Non- Departmental, Comptroller, Purchasing, Tax)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. June 27-29 DHS - Budget Workshop, 2. FY2023 Budget Resolution Draft - Redline Version, 3. FY2023 Schedule C Preliminary Redline, 4. FY2023 Sun Metro Schedule B Final, 5. 1 - FY 2023 Preliminary Budget Overview, 6. 1 - FY23_Goal 1+3 Budget Presentation, 7. 2 - FY23_Goal 2,7,8 Budget Presentation, 8. 3 - FY23_Goal 4 Budget Presentation, 9. 4- FY23_Goal 5+6 Budget Presentation, 10. Day 2 - Council Workshop Day 2 -				

Date	Ver.	Action By	Action	Result
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CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

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- **City Manager Overview**
- **Vibrant Regional Economy - Tracey Jerome & Sam Rodriguez**
 - Goal 1 - Economic Development
(Airport, Bridges, Economic Development, Destination El Paso)
 - Goal 3 - Visual Image (Planning & Inspections)
- **Safe and Beautiful Neighborhoods - Mario D'Agostino & Ellen Smyth**
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