



## Legislation Details

**File #:** 22-834      **Version:** 1      **Name:**  
**Type:** Operational Focus Updates      **Status:** Agenda Ready  
**File created:** 6/23/2022      **In control:** City Council Special Meeting  
**On agenda:** 6/27/2022      **Final action:**  
**Title:** For discussion and action: FY 2022 - 2023 Budget as presented by the City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources.

- City Manager Overview
- Vibrant Regional Economy - Tracey Jerome & Sam Rodriguez
- Goal 1 - Economic Development  
(Airport, Bridges, Economic Development, Destination El Paso)
- Goal 3 - Visual Image (Planning & Inspections)
- Safe and Beautiful Neighborhoods - Mario D'Agostino & Ellen Smyth
- Goal 2 - Public Safety (Police, Fire and Municipal Court)
- Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)
- Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)
- Exceptional Recreational, Cultural and Educational Opportunities - Dionne Mack and Ben Fyffe
- Goal 4 - Quality of Life (Library, MCAD, Parks, Zoo)
- High Performing Government - Robert Cortinas and Araceli Guerra
- Goal 5 - Communication (Information Technology)
- Goal 6 - Sound Governance (City Attorney, City Manager/Audit/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Non- Departmental, Comptroller, Purchasing, Tax)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. June 27-29 DHS - Budget Workshop, 2. FY2023 Budget Resolution Draft - Redline Version, 3. FY2023 Schedule C Preliminary Redline, 4. FY2023 Sun Metro Schedule B Final, 5. 1 - FY 2023 Preliminary Budget Overview, 6. 1 - FY23\_Goal 1+3 Budget Presentation, 7. 2 - FY23\_Goal 2,7,8 Budget Presentation, 8. 3 - FY23\_Goal 4 Budget Presentation, 9. 4- FY23\_Goal 5+6 Budget Presentation

| Date | Ver. | Action By | Action | Result |
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