



## Legislation Details (With Text)

<b>File #:</b>	22-834	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Operational Focus Updates	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	6/23/2022	<b>In control:</b>		City Council Special Meeting	
<b>On agenda:</b>	6/27/2022	<b>Final action:</b>			
<b>Title:</b>	For discussion and action: FY 2022 - 2023 Budget as presented by the City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources.				
	<ul style="list-style-type: none"><li>· City Manager Overview</li><li>· Vibrant Regional Economy - Tracey Jerome &amp; Sam Rodriguez</li><li>· Goal 1 - Economic Development (Airport, Bridges, Economic Development, Destination El Paso)</li><li>· Goal 3 - Visual Image (Planning &amp; Inspections)</li><li>· Safe and Beautiful Neighborhoods - Mario D'Agostino &amp; Ellen Smyth</li><li>· Goal 2 - Public Safety (Police, Fire and Municipal Court)</li><li>· Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets &amp; Maintenance)</li><li>· Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)</li><li>· Exceptional Recreational, Cultural and Educational Opportunities - Dionne Mack and Ben Fyffe</li><li>· Goal 4 - Quality of Life (Library, MCAD, Parks, Zoo)</li><li>· High Performing Government - Robert Cortinas and Araceli Guerra</li><li>· Goal 5 - Communication (Information Technology)</li><li>· Goal 6 - Sound Governance (City Attorney, City Manager/Audit/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Non- Departmental, Comptroller, Purchasing, Tax)</li></ul>				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. June 27-29 DHS - Budget Workshop, 2. FY2023 Budget Resolution Draft - Redline Version, 3. FY2023 Schedule C Preliminary Redline, 4. FY2023 Sun Metro Schedule B Final, 5. 1 - FY 2023 Preliminary Budget Overview, 6. 1 - FY23_Goal 1+3 Budget Presentation, 7. 2 - FY23_Goal 2,7,8 Budget Presentation, 8. 3 - FY23_Goal 4 Budget Presentation, 9. 4- FY23_Goal 5+6 Budget Presentation				

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

## CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

### DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.

AGENDA LANGUAGE:

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

For discussion and action: FY 2022 - 2023 Budget as presented by the City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources.

- **City Manager Overview**
- **Vibrant Regional Economy - Tracey Jerome & Sam Rodriguez**
  - Goal 1 - Economic Development  
(Airport, Bridges, Economic Development, Destination El Paso)
  - Goal 3 - Visual Image (Planning & Inspections)
- **Safe and Beautiful Neighborhoods - Mario D'Agostino & Ellen Smyth**
  - Goal 2 - Public Safety (Police, Fire and Municipal Court)
  - Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)
  - Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)
- **Exceptional Recreational, Cultural and Educational Opportunities - Dionne Mack and Ben Fyffe**
  - Goal 4 - Quality of Life (Library, MCAD, Parks, Zoo)
- **High Performing Government - Robert Cortinas and Araceli Guerra**
  - Goal 5 - Communication (Information Technology)
  - Goal 6 - Sound Governance (City Attorney, City Manager/Audit/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Non- Departmental, Comptroller, Purchasing, Tax)