



## Legislation Details

<b>File #:</b>	21-773	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Operational Focus Updates	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	6/30/2021	<b>In control:</b>		City Council Special Meeting	
<b>On agenda:</b>	7/8/2021	<b>Final action:</b>			
<b>Title:</b>	For discussion and action: FY 2021 - 2022 Budget as presented by the City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources. <ul style="list-style-type: none"><li>· City Manager Overview</li><li>· Safe and Beautiful Neighborhoods</li><li>· Goal 2 - Public Safety (Police, Fire and Municipal Court)</li><li>· Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets &amp; Maintenance)</li><li>· Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)</li><li>· Update on Street Operations, Neighborhood Traffic Management Program, Intersection Safety Improvement Program and Vision Zero</li><li>· Exceptional Recreational, Cultural and Educational Opportunities</li><li>· Goal 4 - Quality of Life (Library, Museums, Parks, Zoo)</li><li>· Vibrant Regional Economy</li><li>· Goal 1 - Economic Development (Airport, Bridges, Economic Development, Destination El Paso)</li><li>· Goal 3 - Visual Image (Planning &amp; Inspections)</li><li>· High Performing Government</li><li>· Goal 5 - Communication (Information Technology)</li><li>· Goal 6 - Sound Governance (City Attorney, City Manager/Audit/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Non- Departmental, Comptroller, Purchasing, Tax)</li></ul>				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Item 1 Discussion and Action on the FY 2022 Budget, 2. 1 - FY 2022 Budget - Safe and Beautiful Neighborhoods, 3. 2 - Update on Street Operations, Neighborhood Traffic Management Program, 4. 3 - Intersection Safety Improvement Program and Vision Zero, 5. 4 - FY 2022 Budget - Exceptional Recreational Cultural and Educational Opportunities, 6. 5 - FY 2022 Budget - Vibrant Regional Economy, 7. 6 - FY 2022 Budget - High Performing Government				

Date	Ver.	Action By	Action	Result
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