



Legislation Details (With Text)

File #:	21-773	Version:	1	Name:	
Type:	Operational Focus Updates	Status:		Agenda Ready	
File created:	6/30/2021	In control:		City Council Special Meeting	
On agenda:	7/8/2021	Final action:			
Title:	For discussion and action: FY 2021 - 2022 Budget as presented by the City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources. <ul style="list-style-type: none">· City Manager Overview· Safe and Beautiful Neighborhoods· Goal 2 - Public Safety (Police, Fire and Municipal Court)· Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)· Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)· Update on Street Operations, Neighborhood Traffic Management Program, Intersection Safety Improvement Program and Vision Zero· Exceptional Recreational, Cultural and Educational Opportunities· Goal 4 - Quality of Life (Library, Museums, Parks, Zoo)· Vibrant Regional Economy· Goal 1 - Economic Development (Airport, Bridges, Economic Development, Destination El Paso)· Goal 3 - Visual Image (Planning & Inspections)· High Performing Government· Goal 5 - Communication (Information Technology)· Goal 6 - Sound Governance (City Attorney, City Manager/Audit/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Non- Departmental, Comptroller, Purchasing, Tax)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Item 1 Discussion and Action on the FY 2022 Budget, 2. 1 - FY 2022 Budget - Safe and Beautiful Neighborhoods, 3. 2 - Update on Street Operations, Neighborhood Traffic Management Program, 4. 3 - Intersection Safety Improvement Program and Vision Zero, 5. 4 - FY 2022 Budget - Exceptional Recreational Cultural and Educational Opportunities, 6. 5 - FY 2022 Budget - Vibrant Regional Economy, 7. 6 - FY 2022 Budget - High Performing Government				

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For discussion and action: FY 2021 - 2022 Budget as presented by the City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources.

- **City Manager Overview**
- **Safe and Beautiful Neighborhoods**
 - Goal 2 - Public Safety (Police, Fire and Municipal Court)
 - Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)
 - Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)
- **Update on Street Operations, Neighborhood Traffic Management Program, Intersection Safety Improvement Program and Vision Zero**
- **Exceptional Recreational, Cultural and Educational Opportunities**
 - Goal 4 - Quality of Life (Library, Museums, Parks, Zoo)
- **Vibrant Regional Economy**
 - Goal 1 - Economic Development
(Airport, Bridges, Economic Development, Destination El Paso)
 - Goal 3 - Visual Image (Planning & Inspections)
- **High Performing Government**
 - Goal 5 - Communication (Information Technology)
 - Goal 6 - Sound Governance (City Attorney, City Manager/Audit/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Non- Departmental, Comptroller, Purchasing, Tax)