



Legislation Details

File #: 21-770 **Version:** 1 **Name:**
Type: Operational Focus Updates **Status:** Agenda Ready
File created: 6/30/2021 **In control:** City Council Special Meeting
On agenda: 7/7/2021 **Final action:**
Title: For discussion and action: FY 2021 - 2022 Budget as presented by the City Manager. Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources.

NOTE: Any vision/goal team presentation may also be heard at the next following meeting in the event that the presentation was not completed on the initially scheduled day, as is noted on this posting.

- City Manager Overview
- Safe and Beautiful Neighborhoods
- Goal 2 - Public Safety (Police, Fire and Municipal Court)
- Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)
- Goal 8 - Healthy Community (Environmental Services, Animal Services, Community Development, Public Health)
- Update on Street Operations, Neighborhood Traffic Management Program, Intersection Safety Improvement Program and Vision Zero
- Exceptional Recreational, Cultural and Educational Opportunities
- Goal 4 - Quality of Life (Library, Museums, Parks, Zoo)
- Vibrant Regional Economy
- Goal 1 - Economic Development (Airport, Bridges, Economic Development, Destination El Paso)
- Goal 3 - Visual Image (Planning & Inspections)
- High Performing Government
- Goal 5 - Communication (Information Technology)
- Goal 6 - Sound Governance (City Attorney, City Manager/Audit/OMB/PIO/Performance Office, Human Resources, City Council, City Clerk, Non- Departmental, Comptroller, Purchasing, Tax)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Item 1 Discussion and Action on the FY 2022 Budget, 2. 1 - FY 2022 Budget - Safe and Beautiful Neighborhoods, 3. 2 - Update on Street Operations, Neighborhood Traffic Management Program, 4. 3 - Intersection Safety Improvement Program and Vision Zero, 5. 4 - FY 2022 Budget - Exceptional Recreational Cultural and Educational Opportunities, 6. 5 - FY 2022 Budget - Vibrant Regional Economy, 7. 6 - FY 2022 Budget - High Performing Government

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------