



Legislation Details (With Text)

File #: 21-416 **Version:** 1 **Name:**
Type: Operational Focus Updates **Status:** Agenda Ready
File created: 4/6/2021 **In control:** City Council
On agenda: 4/13/2021 **Final action:**
Title: Presentation and discussion on the City's Capital Improvement Program.
Sponsors: Capital Improvement Department
Indexes:
Code sections:
Attachments: 1. 04132136 CITY'S CAPITAL IMPROVEMENT PROGRAM, 2. 36

Date	Ver.	Action By	Action	Result
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CITY OF EL PASO, TEXAS AGENDA ITEM SUMMARY FORM

All Districts

Capital Improvement Department, Sam Rodriguez, (915) 212-1815

PUBLIC HEARING DATE: Click or tap to enter a date.

STRATEGIC GOAL:

Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

SUBGOAL: Choose an item.

SUBJECT:

APPROVE a Resolution / Ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Presentation and discussion on the City's Capital Improvement Program.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The item will present a detailed update on the Capital improvement program to include streets, Quality of Life and Public Safety. With the deferment of projects, it is anticipated that projects will cost more to complete. Approval from council is sought to allow the use of investment interest on projects that need it.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

N/A

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by amount numbers and description of account. Does it require a budget transfer?

N/A

*****REQUIRED AUTHORIZATION*****

Department Head:

If Agenda Item Summary Form is initiated by Purchasing, client department should sign also