



### Legislation Details

**File #:** 24-957      **Version:** 1      **Name:**  
**Type:** Operational Focus Updates      **Status:** Agenda Ready  
**File created:** 7/3/2024      **In control:** City Council Special Meeting  
**On agenda:** 7/8/2024      **Final action:**  
**Title:** For presentation and discussion: FY 2024 - 2025 Budget as presented by the Interim City Manager.

NOTE: Any vision/goal team presentation may also be heard at the next following meeting in the event that the presentation was not completed on the initially scheduled day, as is noted on this posting.

- City Manager Overview
- Vibrant Regional Economy - Mario D’Agostino
- Goal 1 - Economic Development  
(Airport, Bridges, Economic Development, Destination El Paso)
- Goal 3 - Visual Image (Planning & Inspections)
- Safe and Beautiful Neighborhoods - Ellen Smyth
- Goal 2 - Public Safety (Police, Fire and Municipal Court)
- Goal 7 - Infrastructure (Capital Improvement, Sun Metro, Streets & Maintenance)
- Goal 8 - Healthy Community (Environmental Services, Animal Services, Community & Human Development, Public Health)
- Exceptional Recreational, Cultural and Educational Opportunities - Dionne Mack
- Goal 4 - Quality of Life (Library, Museums and Cultural Affairs, Parks & Recreation, Zoo)
- High Performing Government - Robert Cortinas
- Goal 5 - Communication (Information Technology)
- Goal 6 - Sound Governance (City Attorney, City Manager/OMB/Strategic Communications/Transformation Office, Human Resources, City Council, City Clerk, Internal Audit, Non- Departmental, Comptroller, Purchasing & Strategic Sourcing, Tax)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2025 Budget Work Sessions DHS, 2. FY 2025 Preliminary Budget Overview 7-3-2024, 3. FY25\_Goal 1+3 Budget Presentation, 4. FY25\_Goal 4 Budget Presentation, 5. FY25\_Goal 5+6 Budget Presentation, 6. FY25\_SBN\_Goal 2,7,8 Budget Presentation, 7. FY24 Key Accomplishments, 8. DRAFT\_FY2025\_BUDGET\_RESOLUTION\_REDLINE\_07.06.24, 9. MTB - FY25 BUDGET RESOLUTION Redline.07.06.24

Date	Ver.	Action By	Action	Result
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