



Legislation Text

File #: 21-24, Version: 1

**CITY OF EL PASO, TEXAS
AGENDA ITEM SUMMARY FORM**

All Districts

Airport, Sam Rodriguez, (915) 212-7301

PUBLIC HEARING DATE: Click or tap to enter a date.

STRATEGIC GOAL:

Goal 1 - Create an Environment Conducive to Strong Sustainable Economic Development

SUBGOAL: Choose an item.

SUBJECT:

APPROVE a Resolution / Ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action on the approval of the Department of Aviation's, El Paso International Airport (EPIA), five-year capital improvement plan (FY2021 through FY2025) in the estimated total projects cost amount of \$111,137,651, and to authorize the City Manager to make all necessary budget transfers prior to the execution of the projects.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

This item requests the approval of EPIA's updated five year capital improvement program and estimated total projects cost of \$111,137,651, to be funded with various funding sources denoted below. Exhibit A is attached. This updates various project estimates and adds several new projects associated with infrastructure upgrades needed for the airport.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Current CIP was approved on February 18, 2020

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by amount numbers and description of account. Does it require a budget transfer?

Federal Aviation Administration Grants - \$65,060,866

Passenger Facility Charge Fees- \$17,166,638

Customer Facility Charge Fees - \$155,000
Bonds - \$1,583,128
Airport Enterprise Fund - \$27,172,019

*****REQUIRED AUTHORIZATION*****

Department Head:

If Agenda Item Summary Form is initiated by Purchasing, client department should sign also