

Legislation Text

File #: 23-1450, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092 Public Health, Hector I. Ocaranza, (915)212-6502

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 6.7 - Deliver effective and efficient processes to maximize value in obtaining goods and services.

Award Summary:

Discussion and action on the award of Solicitation No. 2023-0137 Vending Machines to El Paso Snax Company for an initial three (3) year term for an estimated revenue to be generated during the initial term of \$370,262.00. The award also includes a two (2) year option for an estimated revenue amount of \$144,700.00. The total value of the contract is, including the initial term plus the option, for a total of five (5) years, for an estimated revenue to be generated of \$514,962.00. This contract will provide vending machine services to provide beverage, snack, and entrée machines to the City of El Paso sites that request to have a placement of vending machines.

Contract Variance:

The difference based in comparison to previous contract is as follows: An increase of \$2.00 for the minimum monthly guarantee to the City of El Paso, which represents a 7.14% increase due to the price increasing since the last time the service was procured.

Department:	Public Health
Vendor:	El Paso Snax Company
	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option to Extend:	2 Years
Annual Estimated Amount:	\$123,420.67

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Initial Term Estimated Award:	\$370,262.00 (3 years)
Total Estimated Award:	\$514,962.00 (5 years)
Account No.:	314-1000-450690-41160
Funding Source:	General Fund - Revenue Generating
District(s):	All

This is a Best Value procurement, revenue generating contract.

The Purchasing & Strategic Sourcing and Public Health Departments recommend award as indicated to El Paso Snax Company, the bidder offering the best value bid. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.