



### Legislation Details

**File #:** 23-1462      **Version:** 1      **Name:**

**Type:** Other Bids, Contracts, Procurements      **Status:** Agenda Ready

**File created:** 10/24/2023      **In control:** City Council

**On agenda:** 11/7/2023      **Final action:**

**Title:** The linkage to the Strategic Plan is subsection 4.2 Create innovative recreational, educational and cultural programs.

**Award Summary:**

Discussion and action of the award of Solicitation No. 2024-0102 Sports Officials and Assigners (Re-Bid) to the vendors indicated below, for an initial term estimated amount of \$3,373,950.00. The award also includes a two (2) year option for an estimated amount of \$915,000.00. The total contract value is, including the initial term plus option is five (5) years, for an estimated amount of \$4,288,950.00.

**Contract Variance:**

The difference based in comparison to the previous contract is as follows: An annual increase of \$502,950.00, which represents a 80.90% due to the "not to exceed cost per game" was increased by Parks and Recreation Department for officials, scorekeepers and assigners due to the current wage market for this new contract.

- Department: Parks and Recreation
- Vendor#1: Isabel Griego  
El Paso, TX
- Item(s): Group 1 - Volleyball  
Group 2 - Basketball
- Initial Term: 3 years
- Annual Estimated Award: \$457,500.00
- Total Estimated Award: \$1,372,500.00 (3 years)
  
- Vendor#2: Marcelino Velasquez dba El Paso Umpires Association  
El Paso, TX
- Item(s): Group 1 - Volleyball  
Group 2 - Basketball
- Initial Term: 3 years
- Option to Extend: 2 years
- Annual Estimated Award: \$457,500.00
- Initial Term Estimated Award: \$1,372,500.00 (3 years)
- Total Estimated Award: \$2,287,500.00 (5 years)
  
- Vendor#3: Tommy E Hawkins dba Permian Basin USSSA  
El Paso, TX
- Item(s): Group 3 - Youth Baseball
- Initial Term: 3 years
- Annual Estimated Award: \$457,500.00
- Total Estimated Award: \$1,372,500.00 (3 years)

Total Annual Amount: \$1,124,650.00  
 Total Initial Term Amount \$3,373,950.00 (3 years) (3 Vendors)  
 Total Estimated Award (5 yrs.) \$2,287,500.00 (5 years - Vendor #2)

Account No. 522110-451-1000-51270-P5113  
Funding Source: General Fund  
District(s): All

This is a Low Bid, unit price contract.

The Purchasing & Strategic Sourcing and the Parks and Recreation Departments recommend award as indicated to Isabel Griego dba Chalk it Up! Enterprises LLC., Marcelino Velasquez dba El Paso Umpires Association and Tommy E Hawkins dba Permian Basin USSSA the lowest responsive and responsible bidders.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2024-0102 Packet 1

Date	Ver.	Action By	Action	Result
11/7/2023	1	City Council		