



Legislation Details (With Text)

File #: 21-322 **Version:** 1 **Name:**

Type: Other Business **Status:** Agenda Ready

File created: 3/9/2021 **In control:** City Council

On agenda: 3/16/2021 **Final action:**

Title: Discussion and action to amend the FY2021 Budget Resolution to add Paragraph 74 to authorize the City Manager to approve a one-time lump sum payment and the non-uniform employee classifications to include those employees who were furloughed and reinstated or placed in positions.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 03162134 OMB BUDGET AMENDMENT

Date	Ver.	Action By	Action	Result
3/16/2021	1	City Council		

CITY OF EL PASO, TEXAS AGENDA ITEM SUMMARY FORM

All Districts

Office of Management & Budget, K. Nicole Cote (915) 212-1092

PUBLIC HEARING DATE: Click or tap to enter a date.

STRATEGIC GOAL:

Goal 6 - Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: Choose an item.

SUBJECT:

APPROVE a Resolution / Ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action to amend the FY2021 Budget Resolution to add Paragraph 74 to authorize the City Manager to approve a one-time lump sum payment and the non-uniform employee classifications to include those employees who were furloughed and reinstated or placed in positions.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of he contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The City desires a second amendment to paragraph 73 to the FY2021 Budget Resolution to update the one-time percentage adjustment payment based on the annualized salaries of the full-time and part-time appointed positions and job pay grades as defined in Ordinance 8064 and associated job specifications.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Amendment the FY2021 Budget Resolution approved by City Council on September 1, 2021.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by amount numbers and description of account. Does it require a budget transfer?

Click or tap here to enter text.

*****REQUIRED AUTHORIZATION*****

Department Head:

If Agenda Item Summary Form is initiated by Purchasing, client department should sign also