



Legislation Details (With Text)

File #:	24-478	Version:	1	Name:	
Type:	Other Bids, Contracts, Procurements	Status:		Agenda Ready	
File created:	3/25/2024	In control:		Mass Transit Department Board	
On agenda:	4/9/2024	Final action:			
Title:	The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system				

Award Summary:

Discussion and action on the request that the City Manager be authorized to sign Agreement 2024-0401 Bus Cleaning Services by and between the City of El Paso and both WorkQuest f/k/a TIBH Industries, Inc., a private non-profit corporation and the certifying party, and Goodwill Services, the performing party, to provide interior bus cleaning services for fixed route buses and vans managed by the City of El Paso's Sun Metro (Mass Transit) Department for a term of three (3) years from the effective date of the Agreement and one (1) two-year option to extend, which may be exercised by the City Manager or designee administratively. This is a service requirement contract at a currently estimated cost to the City of El Paso of \$487,104.00 for the initial term and an estimated \$1,119,098.40 if the option to extend is exercised. This contract will allow Sun Metro to get interior bus cleaning services for its current fixed route fleet of buses and vans.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$137,921.64 for the initial term, which represents a 39.50% increase due to price increases in labor cost and adding an additional number of buses and vans for cleanings.

Department: Mass Transit (Sun Metro)
Award to: WorkQuest f/k/a TIBH Industries,
Inc. and Goodwill Services
City & State: Austin, TX
Items: N/A
Initial Term: 3 Years
Option Term: 2 Years
Total Contract Time: 5 Years
Annual Estimated Award: \$ 162,368.00 (Year 1-3)
Initial Term Estimated Award: \$ 487,104.00
Annual Estimated Award \$ 308,478.00 (Year 4)
Annual Estimated Award \$ 323,516.40 (Year 5)
Option Term Estimated Award: \$ 631,994.40 (Year 4-5)
Total Estimated Award: \$1,119,098.40
Account(s): 560 - 3200 - 60050
- 522060 - P6018
Funding Source(s): General Funds
District(s): All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022(a)(13) services performed by blind or severely disabled persons and Chapter 122 of the Texas Human Resources Code: Purchasing from People with Disabilities.

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to WorkQuest f/k/a TIBH Industries, Inc., a private nonprofit corporation and the certifying party, and Goodwill Services, the performing party under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 4. 2024-0401 Packet 1

Date	Ver.	Action By	Action	Result
4/9/2024	1	Mass Transit Department Board		

CITY OF EL PASO, TEXAS

LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

Award Summary:

Discussion and action on the request that the City Manager be authorized to sign Agreement 2024-0401 Bus Cleaning Services by and between the City of El Paso and both WorkQuest f/k/a TIBH Industries, Inc., a private non-profit corporation and the certifying party, and Goodwill Services, the performing party, to provide interior bus cleaning services for fixed route buses and vans managed by the City of El Paso's Sun Metro (Mass Transit) Department for a term of three (3) years from the effective date of the Agreement and one (1) two-year option to extend, which may be exercised by the City Manager or designee administratively. This is a service requirement contract at a currently estimated cost to the City of El Paso of \$487,104.00 for the initial term and an estimated \$1,119,098.40 if the option to extend is exercised. This contract will allow Sun Metro to get interior bus cleaning services for its current fixed route fleet of buses and vans.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$137,921.64 for the initial term, which represents a 39.50% increase due to price increases in labor cost and adding an additional number of buses and vans for cleanings.

Department: Mass Transit (Sun Metro)
Award to: WorkQuest f/k/a TIBH Industries,
Inc. and Goodwill Services
City & State: Austin, TX

Items:	N/A
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$ 162,368.00 (Year 1-3)
Initial Term Estimated Award:	\$ 487,104.00
Annual Estimated Award	\$ 308,478.00 (Year 4)
Annual Estimated Award	\$ 323,516.40 (Year 5)
Option Term Estimated Award:	\$ 631,994.40 (Year 4-5)
Total Estimated Award:	\$1,119,098.40
Account(s):	560 - 3200 - 60050 - 522060 - P6018
Funding Source(s):	General Funds
District(s):	All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022(a)(13) services performed by blind or severely disabled persons and Chapter 122 of the Texas Human Resources Code: Purchasing from People with Disabilities.

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to WorkQuest f/k/a TIBH Industries, Inc., a private nonprofit corporation and the certifying party, and Goodwill Services, the performing party under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.