



Legislation Details (With Text)

File #: 24-212 **Version:** 1 **Name:**

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On agenda: 2/13/2024 **Final action:**

Title: Discussion and action on a Resolution approving capital improvements totaling approximately \$6,818,984 that includes \$2,501,484 of previously completed projects for the document known as the "Five Year Capital Maintenance Improvement Plan for the Ballpark" for FY2024 through FY2028 and approving the use of 5-year ballpark estimated revenues (\$6,825,000) as funding sources and authorizing the City Manager to make all necessary budget transfers to complete the improvements as outlined in Exhibit A of the Resolution.

Sponsors: Capital Improvement Department

Indexes:

Code sections:

Attachments: 1. Ballpark, 2. CC 42 - Ballpark 5 Year CIP

Date	Ver.	Action By	Action	Result
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CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Capital Improvement Department, Yvette Hernandez, (915) 212-1860

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution approving capital improvements totaling approximately \$6,818,984 that includes \$2,501,484 of previously completed projects for the document known as the "Five Year Capital Maintenance Improvement Plan for the Ballpark" for FY2024 through FY2028 and approving the use of 5-year ballpark estimated revenues (\$6,825,000) as funding sources and authorizing the City Manager to make all necessary budget transfers to complete the improvements as outlined in Exhibit A of the Resolution.