



Legislation Details (With Text)

**File #:** 22-1537      **Version:** 1      **Name:**

**Type:** Other Business      **Status:** Agenda Ready

**File created:** 11/28/2022      **In control:** City Council

**On agenda:** 1/31/2023      **Final action:**

**Title:** Discussion and action on a Resolution approving capital improvements totaling approximately \$7,930,335.00, updating the document known as the "Five Year Capital Maintenance Improvement Plan for the Ballpark" for FY2023 through FY2027 and approving the use of 5-year ballpark revenues and proceeds from the sale of capital assets as funding sources for the Plan and authorizing the City Manager to make all necessary budget transfers to complete the improvements. Funding sources are from 5 Year Ballpark Revenue \$5,851,983 and Proceeds from the Sale of Capital Assets \$2,078,352. [POSTPONED FROM 12-13-2022 AND 01-18-2023]

**Sponsors:** Capital Improvement Department

**Indexes:**

**Code sections:**

**Attachments:** 1. UPDATED 4 - 2023-2027 COUNCIL ITEM BALL PARK, 2. CC 49 - FY 2022 DDC Report and 5 yr CIP, 3. 1-31-23 FULLY EXECUTED - FIVE YEAR CAPITAL MAINTENANCE IMPROVEMENT PLAN FOR SOUTHWEST BALLPARK

Date	Ver.	Action By	Action	Result
1/18/2023	1	City Council		

**CITY OF EL PASO, TEXAS**  
**LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Capital Improvement Department, Yvette Hernandez, (915) 212-1860

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Discussion and action on a Resolution approving capital improvements totaling approximately \$7,930,335.00, updating the document known as the "Five Year Capital Maintenance Improvement Plan for the Ballpark" for FY2023 through FY2027 and approving the use of 5-year ballpark revenues and proceeds from the sale of capital assets as funding sources for the Plan and authorizing the City Manager to make all necessary budget transfers to complete the improvements. Funding sources are from 5 Year Ballpark Revenue \$5,851,983 and Proceeds from the Sale of Capital Assets \$2,078,352. [POSTPONED FROM 12-13-2022 AND 01-18-2023]