



Legislation Details (With Text)

File #: 23-1462 **Version:** 1 **Name:**

Type: Other Bids, Contracts, Procurements **Status:** Agenda Ready

File created: 10/24/2023 **In control:** City Council

On agenda: 11/7/2023 **Final action:**

Title: The linkage to the Strategic Plan is subsection 4.2 Create innovative recreational, educational and cultural programs.

Award Summary:

Discussion and action of the award of Solicitation No. 2024-0102 Sports Officials and Assigners (Re-Bid) to the vendors indicated below, for an initial term estimated amount of \$3,373,950.00. The award also includes a two (2) year option for an estimated amount of \$915,000.00. The total contract value is, including the initial term plus option is five (5) years, for an estimated amount of \$4,288,950.00.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An annual increase of \$502,950.00, which represents a 80.90% due to the "not to exceed cost per game" was increased by Parks and Recreation Department for officials, scorekeepers and assigners due to the current wage market for this new contract.

Department: Parks and Recreation
Vendor#1: Isabel Griego
 El Paso, TX
Item(s): Group 1 - Volleyball
 Group 2 - Basketball
Initial Term: 3 years
Annual Estimated Award: \$457,500.00
Total Estimated Award: \$1,372,500.00 (3 years)

Vendor#2: Marcelino Velasquez dba El Paso Umpires Association
 El Paso, TX
Item(s): Group 1 - Volleyball
 Group 2 - Basketball
Initial Term: 3 years
Option to Extend: 2 years
Annual Estimated Award: \$457,500.00
Initial Term Estimated Award: \$1,372,500.00 (3 years)
Total Estimated Award: \$2,287,500.00 (5 years)

Vendor#3: Tommy E Hawkins dba Permian Basin USSSA
 El Paso, TX
Item(s): Group 3 - Youth Baseball
Initial Term: 3 years
Annual Estimated Award: \$457,500.00
Total Estimated Award: \$1,372,500.00 (3 years)

Total Annual Amount: \$1,124,650.00
Total Initial Term Amount \$3,373,950.00 (3 years) (3 Vendors)
Total Estimated Award (5 yrs.) \$2,287,500.00 (5 years - Vendor #2)

Account No. 522110-451-1000-51270-P5113
Funding Source: General Fund
District(s): All

This is a Low Bid, unit price contract.

The Purchasing & Strategic Sourcing and the Parks and Recreation Departments recommend award as indicated to Isabel Griego dba Chalk it Up! Enterprises LLC., Marcelino Velasquez dba El Paso Umpires Association and Tommy E Hawkins dba Permian Basin USSSA the lowest responsive and responsible bidders.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2024-0102 Packet 1

Date	Ver.	Action By	Action	Result
11/7/2023	1	City Council		

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092
Parks and Recreation, Benjamin E. Fyffe, (915) 212-1766

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 4.2 Create innovative recreational, educational and cultural programs.

Award Summary:

Discussion and action of the award of Solicitation No. 2024-0102 Sports Officials and Assigners (Re-Bid) to the vendors indicated below, for an initial term estimated amount of \$3,373,950.00. The award also includes a two (2) year option for an estimated amount of \$915,000.00. The total contract value is, including the initial term plus option is five (5) years, for an estimated amount of \$4,288,950.00.

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[Empty dashed box for additional information]

Department:	Parks and Recreation
Vendor#1:	Isabel Griego El Paso, TX
Item(s):	Group 1 - Volleyball Group 2 - Basketball
Initial Term:	3 years
Annual Estimated Award:	\$457,500.00
Total Estimated Award:	\$1,372,500.00 (3 years)
Vendor#2:	Marcelino Velasquez dba El Paso El Paso, TX
Item(s):	Group 1 - Volleyball Group 2 - Basketball
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$457,500.00
Initial Term Estimated Award:	\$1,372,500.00 (3 years)
Total Estimated Award:	\$2,287,500.00 (5 years)
Vendor#3:	Tommy E Hawkins dba Permian El Paso, TX
Item(s):	Group 3 - Youth Baseball
Initial Term:	3 years
Annual Estimated Award:	\$457,500.00
Total Estimated Award:	\$1,372,500.00 (3 years)
Total Annual Amount:	\$1,124,650.00
Total Initial Term Amount	\$3,373,950.00 (3 years) (3 Vendors)
Total Estimated Award (5 yrs.)	\$2,287,500.00 (5 years - Vendor #2)
Account No.	522110-451-1000-51270-P5113
Funding Source:	General Fund
District(s):	All

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