

Oscar Leeser  
Mayor

Tommy Gonzalez  
City Manager



CITY COUNCIL  
Peter Svarzbein, District 1  
Alexandra Anello, District 2  
Cassandra Hernandez, District 3  
Joe Molinar, District 4  
Isabel Salcido, District 5  
Claudia L. Rodriguez, District 6  
Henry Rivera, District 7  
Cissy Lizarraga, District 8

## **NOTICE OF WORK SESSION OF THE EL PASO CITY COUNCIL**

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**September 12, 2022**

**COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY  
9:05 AM**

**THE LOCAL HEALTH AUTHORITY STRONGLY RECOMMENDS THE USE OF  
MASKS IN ALL CITY FACILITIES AND INDOOR SPACES**

**Teleconference phone number 1-915-213-4096**

**Toll free number: 1-833-664-9267**

**Conference ID: 112-602-302#**

Notice is hereby given that a Work Session of the City Council of the City of El Paso will be conducted on September 12, 2022 at 9:05 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>

Via television on City15,

YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

**At the prompt please enter Conference ID: 112-602-302#**

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

<https://elpasotx.seamlessdocs.com/f/SpeakerSignUpFormItem>

**The following member of City Council will be present via video conference:**

**Representative Peter Svarzbein**

**A quorum of City Council must participate in the meeting.**

**AGENDA**

1. Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes. [22-1172](#)

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
  - a) State Disaster Declaration
  - b) Emergency Ordinances
  - c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
  - d) Additional Updates
3. Team Lead Report:
  - a) Health Focus (Hector Ocaranza, M.D.)
    - i- COVID-19 update
    - ii- Monkeypox Update
4. City Manager Wrap-up (Tommy Gonzalez)

**All Districts**

City Manager's Office, Chief Mario M. D'Agostino, (915) 212-5605

2. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency. [22-1179](#)

**All Districts**

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

3. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in Section 8. [22-1180](#)

**All Districts**

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

4. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; Penalty as provided for in Section 6. [22-1185](#)

**All Districts**

Capital Improvement Department, Sam Rodriguez, (915) 212-0065

5. Discussion and action on an Emergency Ordinance re-enactment authorizing the City Manager to assign personnel and resources to assist in addressing the humanitarian and public safety crisis resulting from mass migration through El Paso. [22-1181](#)

**All Districts**

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

6. Discussion and action that the City Council ratify the award of 2022-0971 Charter Bus Transportation Services to Gogo Charters LLC, for charter bus transportation services to migrants and that the City Council accept pricing for these services for a term of sixteen (16) months for a total amount not to exceed \$2,000,000.00. The terms and conditions of the ratified award are included in the Service Agreement. The award of this contract will allow to transport migrants to other cities as needed. [22-1202](#)

**All Districts**

Fire, Assistant Chief Jorge A. Rodriguez, (915) 838-3264

7. For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on August 8, 2022. [22-1141](#)

1. Discussion and action on the update of the City of El Paso Investment Policy
  - Motion made by Representative Lizarraga, seconded by Representative Hernandez, and approved by Representative Rivera, Representative Lizarraga, and Representative Salcido to bring the presentation to the full City Council.
2. Discussion and action on changes to the FY 2021-2022 Audit Plan
  - Motion made by Representative Lizarraga, seconded by Representative Hernandez, and approved by Representative Hernandez, Representative Lizarraga, and Representative Salcido to approve the changes to the FY 2021-2022 Audit Plan.
3. Discussion and action on FY 2021-2022 Audit Plan 3rd Quarter Updates
  - Motion made by Representative Lizarraga, seconded by Representative Hernandez, and approved by Representative Hernandez, Representative Lizarraga, and Representative Salcido to accept the 3rd Quarter Update.

4. Discussion on Client Surveys.

**All Districts**

Members of the City Council, Representative Henry Rivera, (915) 212-0007

8. Update on the Council approved Multi-Purpose Performing Arts and Entertainment Center (MPC) Feasibility Study to go over work completed, preliminary study findings, pending deliverables and next milestones. [22-1183](#)

**District 8**

Capital Improvement Department, Sam Rodriguez, (915) 212-7301

Capital Improvement Department, Daniela Quesada, (915) 212-1826

9. Provide an update to City Council on the state of the Water, Wastewater, and Stormwater Utility. [22-1182](#)

**All Districts**

El Paso Water, John E. Balliew, (915) 594-5501

10. Presentation and update from the El Paso Electric Company on its application with the Public Utility Commission of Texas to approve its Advanced Metering System (“AMS”) deployment plan, AMS surcharge, and Non-Standard (non-AMS) metering service fees, to include the history of the AMS program, the proposed education plan, and an overview of the monthly report benchmarks and deliverables. [22-1184](#)

**All Districts**

Economic and International Development, Karina Brascalla, (915) 212-1570

Economic and International Development, Elizabeth Triggs, (915) 212-0094

11. Update, discussion and action on City of El Paso cooperation with the State of Texas during Operation Lone Star. [22-1195](#)

**All Districts**

Members of the City Council, Representative Aleksandra Anello, (915) 212-0002

## **EXECUTIVE SESSION**

**The following member of City Council will be present via video conference:**

**Representative Peter Svarzbein**

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

## **Goal 6: Set the Standard for Sound Governance and Fiscal Management**

**Discussion and action on the following:**



- EX1.** Claim of Zonar Systems, Inc. Matter No. 22-1007-2900 (551.071) [22-1173](#)  
City Attorney's Office, Evan Reed, (915) 212-0033
- EX2.** Bowar, Emma vs. City of El Paso, Chief Allen, et al. Matter No. 21-1026-11849 (551.071) [22-1174](#)  
City Attorney's Office, Mathew Engelbaum, (915) 212-0033
- EX3.** Joanna Cangialosi, et al v. City of El Paso. Matter No. 18-1026-9235 (551.071) [22-1175](#)  
City Attorney's Office, Matthew Marquez, (915) 212-0033
- EX4.** Discussion on potential economic development opportunities in East El Paso. Matter No. 22-1007-2961 (551.072) (551.087) [22-1176](#)  
Economic and International Development, Elizabeth Triggs, (915) 212-0095
- EX5.** Discussion on potential economic development opportunities in Northwest El Paso. Matter No. 20-1004-1140 (551.072) (551.087) [22-1178](#)  
Economic and International Development, Elizabeth Triggs, (915) 212-0095

### **ADJOURN**

#### **NOTICE TO THE PUBLIC:**

If you need Spanish Translation Services, you must email [CityClerk@elpasotexas.gov](mailto:CityClerk@elpasotexas.gov) at least 72 hours in advance of the meeting.

**ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:**

<http://www.elpasotexas.gov/>



Legislation Text

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File #: 22-1172, Version: 1

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**CITY OF EL PASO, TEXAS**  
**LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

City Manager's Office, Chief Mario M. D'Agostino, (915) 212-5605

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
  - a) State Disaster Declaration
  - b) Emergency Ordinances
  - c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
  - d) Additional Updates
3. Team Lead Report:
  - a) Health Focus (Hector Ocaranza, M.D.)
    - i- COVID-19 update
    - ii- Monkeypox Update
4. City Manager Wrap-up (Tommy Gonzalez)

CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: City Manager's Office

AGENDA DATE: September 12, 2022

CONTACT PERSON NAME AND PHONE NUMBER: Deputy City Manager, Mario M. D'Agostino  
(915) 212-5605

DISTRICT(S) AFFECTED: All Districts

**SUBJECT:**

Presentation and discussion by the COVID-19 Response+ Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
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BACKGROUND / DISCUSSION:

The COVID-19 Response+ Recovery Cross-Functional Team is comprised of multi-disciplinary teams focused on the continued planning, development and implementation of actions supporting key impact areas. Ongoing updates will be provided to share key information and key upcoming items.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING: N/A

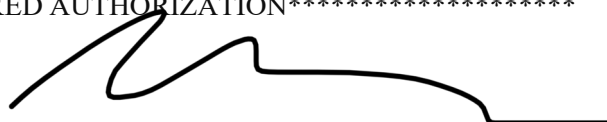
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BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

DEPARTMENT HEAD:



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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

# **COVID-19 Response + Recovery**

***Cross-Functional Team Update***

**9.12.22**

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  - 2. City Attorney Overview (Karla Nieman)**
    - a) State Disaster Declaration**
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    - c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation**
    - d) Additional Updates**
  - 3. Team Lead Report:**
    - a) Health Focus (Hector Ocaranza, M.D.)**
      - i-COVID-19 update**
      - ii-Monkeypox Update**
  - 4. City Manager Wrap-up (Tommy Gonzalez)**
-

# 1. Overview

Tommy Gonzalez





# 2. City Attorney Overview

September 12, 2022

## Overview

### City Attorney Overview

1. State Disaster Declaration
2. Emergency Ordinances
3. Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
4. Additional Updates

# State Disaster Declaration



\* Anticipated date

\*\*Anticipate Governor Abbott will renew his Disaster Declaration September 18-19, 2022.




# Emergency Ordinances

Ordinance	Adoption Date	Most Recent Re-enactment	Expires
<b>Disaster Declaration</b> Ord. No. 019035	3/17/2020	8/15/2022	9/14/2022
<b>Emergency Measures</b> Ord. No. 019036	3/17/2020	8/15/2022	9/14/2022
<b>Public Right of Way</b> Ord. No. 019241	10/11/2021	8/15/2022	9/14/2022

# Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation

## Texas Courts of Appeal



4 <sup>th</sup> Tex. App.	<ul style="list-style-type: none"><li>• Abbott v. City of San Antonio</li></ul>
5 <sup>th</sup> Tex. App.	<ul style="list-style-type: none"><li>• Abbott v. Clay Jenkins</li></ul>
8 <sup>th</sup> Tex. App.	<ul style="list-style-type: none"><li>• Abbott v. City of El Paso</li></ul>

# Texas Supreme Court 55th Emergency Orders Regarding the COVID-19 State of Disaster

- On August 30, 2022, the Texas Supreme Court issued its 55<sup>th</sup> Emergency Order Regarding the COVID-19 State of Disaster
  - Continues allowing courts to use reasonable efforts to conduct proceedings remotely.
  - Effective as of September 1, 2022 and remains until November 1, 2022



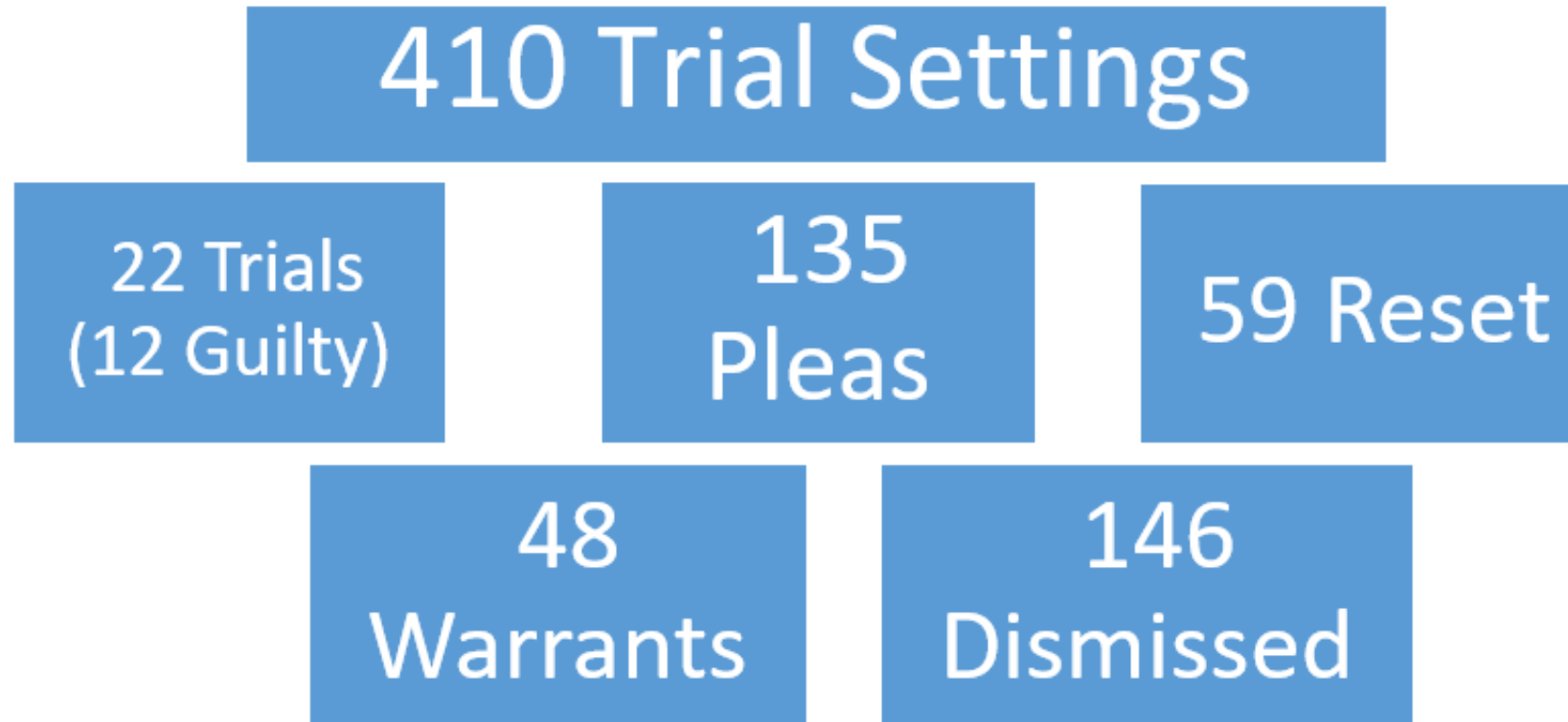
# Federal Contractor Vaccine Mandate

- As of August 31, 2022, the federal gov't will take no action to enforce COVID-19 vaccinations for federal contractors
  - Applies to all contracts, including contracts with a mandate clause in its terms



# Additional Updates –COVID-19 Prosecution Update

**Trial Settings on COVID-19 Citations through 9/7/2022 in all 5 Municipal Courts**





# 3. Team Lead Report

# a. Health Focus

i- COVID-19 update

ii- Monkeypox Update

Hector I. Ocaranza, M.D.

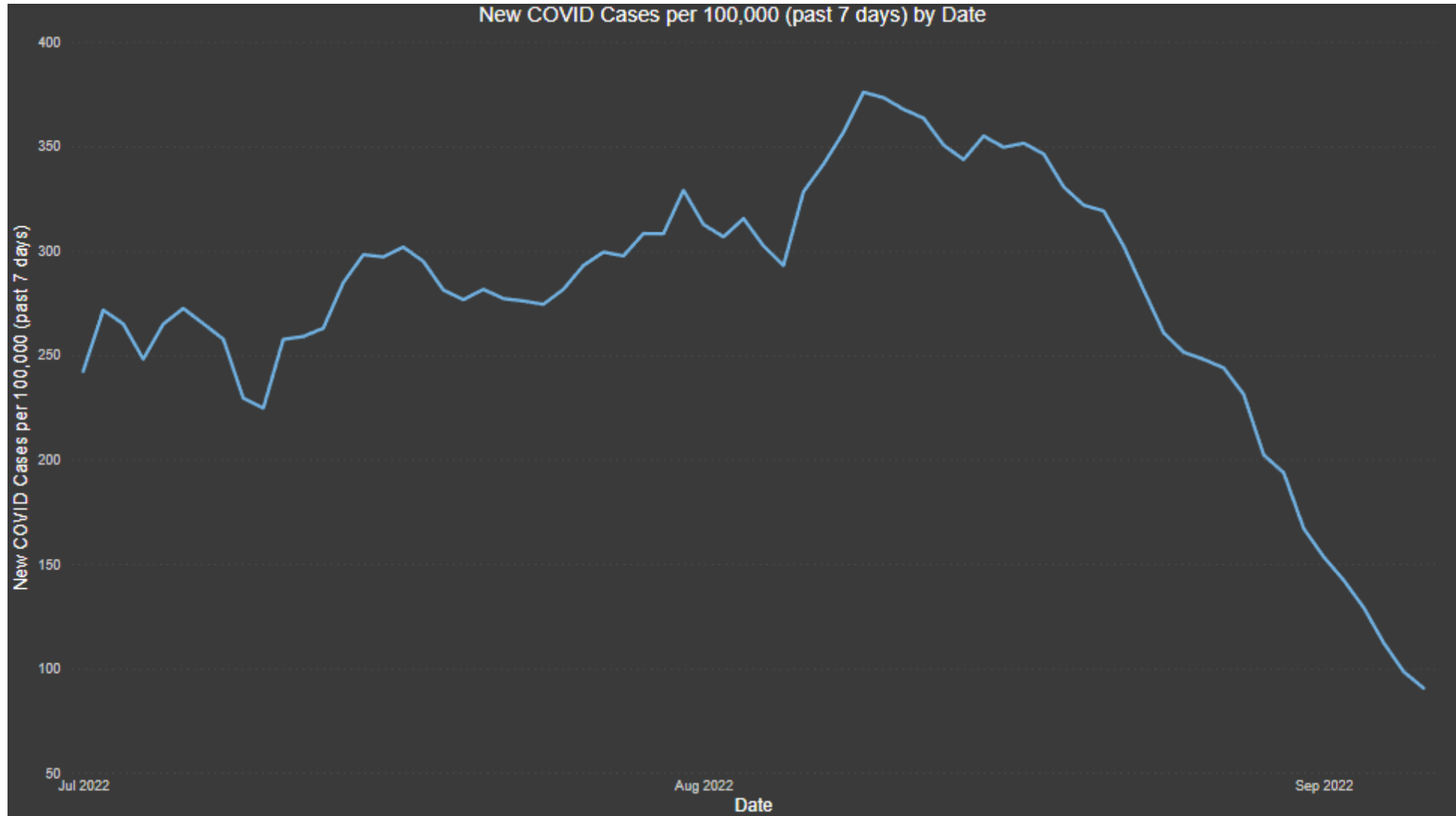


# COVID-19 Update

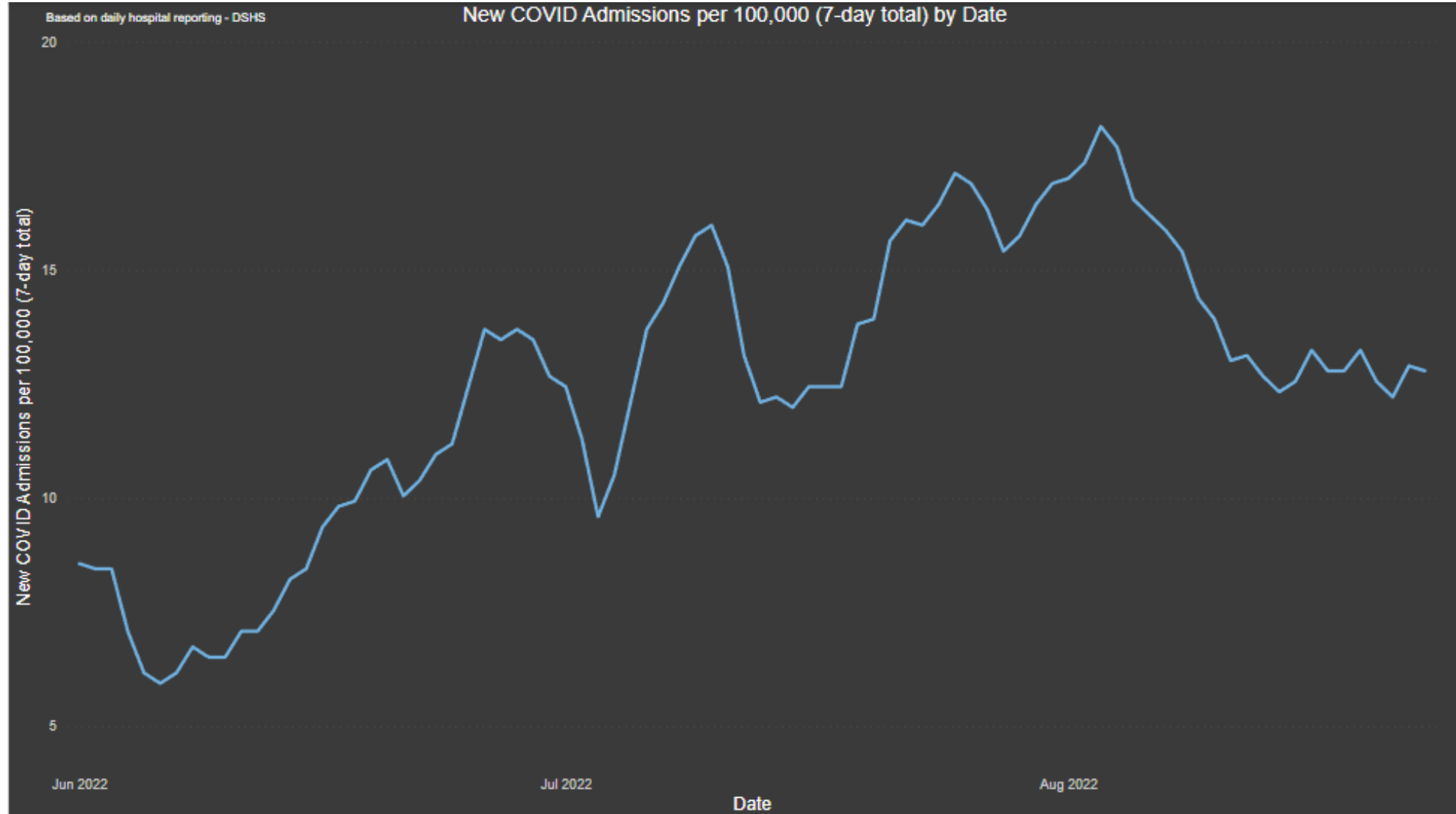
- Currently on Medium Community Level
- Seeing a sustained decline in new cases
- New Hospital Admissions plateau and not increasing
- New Bivalent vaccine booster approved Sept. 2, 2022
- Vaccine can be administered at our COVID clinics



# New Cases per 100,000



# New Hospital Admissions per 100,000





# Bivalent COVID Vaccine

- Approved by FDA and CDC
- Contains Original COVID strain and Omicron subvariants BA.4, BA.5
- Moderna authorized for 18 yrs and older
- Pfizer authorized for 12 yrs and older
- People need to complete primary series before receiving this bivalent booster
- Bivalent booster can be administered 2 months after finishing primary series or after last booster dose

# Monkeypox Update

- El Paso County continues with only 1 confirmed case of MPX
- Identified Close contacts immunized with Jynneos
- PCT, LVN, RN, EMT and Paramedics trained on intradermal injection administration
- Vaccination of High-Risk Population underway
- Several meeting have been held with organizations working with priority groups.
- Education outreach and campaign continue

# Stop the spread

- Avoid close, skin-to-skin contact with people who have a rash that looks like monkeypox
- Avoid contact with objects and materials that a person with monkeypox has used
- Wash your hands often



# 4. City Manager Wrap-up

Tommy Gonzalez

A large, thick, orange graphic element on the left side of the slide. It is a stylized arrow pointing towards the right, with a jagged, zig-zag edge on its left side.

# Thank you!



Legislation Text

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File #: 22-1179, Version: 1

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**CITY OF EL PASO, TEXAS**  
**LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency.



**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** September 13, 2022  
**PUBLIC HEARING DATE:** September 13, 2022

**CONTACT PERSON NAME AND PHONE NUMBER:** Mario M. D'Agostino, DCM (915) 212-5605

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 6. Set the standard for sound governance and fiscal management.  
**SUBGOAL:** 6.8 Support transparent and inclusive government.

**SUBJECT:**

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance no. 019035 extending a Disaster Declaration due to a Public Health Emergency.

**BACKGROUND / DISCUSSION:**

Emergency Ordinance No. 019363 which re-enacts Emergency Ordinance No. 019035 is set to expire on September 14, 2022.

**PRIOR COUNCIL ACTION:**

Since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035 monthly, with the most recent re-enactment taking place on August 15, 2022.

**AMOUNT AND SOURCE OF FUNDING:**

None.

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:** Fire Department

**SECONDARY DEPARTMENT:** Department of Public Health

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



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**ORDINANCE NO. \_\_\_\_\_**

**AN EMERGENCY ORDINANCE RE-ENACTING EMERGENCY ORDINANCE NO. 019035 EXTENDING A DISASTER DECLARATION DUE TO A PUBLIC HEALTH EMERGENCY**

**WHEREAS**, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

**WHEREAS**, on March 13, 2020, the Mayor signed a Local Emergency Declaration and requested the aid of the State Government pursuant to Texas Government Code Section 418.108; and

**WHEREAS**, pursuant to El Paso City Code Section 2.48.020(C), a local state of disaster declaration may not be continued or renewed for a period in excess of seven days except by or with the consent of City Council; and

**WHEREAS**, City Charter Section 3.10 allows for the City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property or the public peace; and

**WHEREAS**, on March 17, 2020, the City Council adopted Emergency Ordinance No. 019035, Extending a Disaster Declaration Due to a Public Health Emergency; and

**WHEREAS**, since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035 monthly, with the most recent re-enactment taking place on August 15, 2022; and

**WHEREAS**, despite local COVID-19 cases continuing to decline, the risk of contracting COVID-19 remains and new variants of the virus are expected to arise; and

**WHEREAS**, as of September 1, 2022, the number of new COVID-19 active cases reported in El Paso is 170 and the cumulative number is 280,989; and

**WHEREAS**, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31<sup>st</sup> day following the date on which it was adopted, but may be re-enacted to continue a Disaster Declaration; and

**WHEREAS**, Emergency Ordinance No. 019363 which re-enacts Emergency Ordinance No. 019035 is set to expire on September 14, 2022;

**WHEREAS**, the condition necessitating a declaration of a state of disaster continues to exist.

**ORDINANCE NO. \_\_\_\_\_**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:**

1. That the state of disaster proclaimed for the City of El Paso by the Mayor on March 13, 2020, and extended by Emergency Ordinance No. 019035, is hereby re-enacted and shall continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by City Council, whichever is sooner.
2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

**PASSED AND ADOPTED, this \_\_\_\_\_ day of September 2022.**


**THE CITY OF EL PASO, TEXAS**

\_\_\_\_\_  
Oscar Leaser  
Mayor

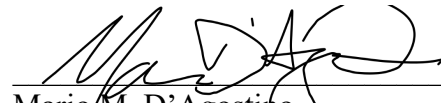
**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

 (for)  
\_\_\_\_\_  
Karla M. Nieman  
City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Mario M. D'Agostino  
Deputy City Manager  
Public Health & Safety

**ORDINANCE NO.** \_\_\_\_\_

20-1052-1069 | PL#1201519 | KMN | JF | CA | Emergency Ordinance Re-enacting Ord. No. 019035  
Extending Disaster Declaration – September 12, 2022



Legislation Text

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File #: 22-1180, Version: 1

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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**All Districts**

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in Section 8.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** September 13, 2022  
**PUBLIC HEARING DATE:** September 13, 2022

**CONTACT PERSON NAME AND PHONE NUMBER:** Mario M. D'Agostino, DCM (915) 212-5605

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 6. Set the standard for sound governance and fiscal management.  
**SUBGOAL:** 6.8 Support transparent and inclusive government.

**SUBJECT:**

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in section 8.

**BACKGROUND / DISCUSSION:**

The City Council desires to re-enact Emergency Ordinance No. 019036, as re-enacted, restated and amended on March 16, 2021 through Emergency Ordinance No. 019151, as further re-enacted and amended on March 29, 2021 through Emergency Ordinance No. 019156, as further re-enacted and amended on April 26, 2021 through Emergency Ordinance No. 019169, as further re-enacted and amended on May 24, 2021 through Emergency Ordinance No. 019191, as further re-enacted and amended on January 31, 2022 through Emergency Ordinance No. 019284, which shall remain in effect for thirty days or until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

**PRIOR COUNCIL ACTION:**

Since March 2020, City Council has re-enacted Emergency Ordinance No. 019036 monthly, with the most recent re-enactment, re-statement and amendment taking place on March 16, 2021, and with the most recent re-enactment taking place on August 15, 2022; and

**AMOUNT AND SOURCE OF FUNDING:**

None.

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:** Fire Department

**SECONDARY DEPARTMENT:** Department of Public Health

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



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**ORDINANCE NO. \_\_\_\_\_**

**AN EMERGENCY ORDINANCE RE-ENACTING EMERGENCY ORDINANCE NO. 019036 INSTITUTING EMERGENCY MEASURES, AS RE-ENACTED, RESTATED AND AMENDED BY EMERGENCY ORDINANCE NO. 019151; AND FURTHER RE-ENACTED AND AMENDED BY EMERGENCY ORDINANCE NOS. 019156, 019169, 019191 and 019284; PENALTY AS PROVIDED IN SECTION 8**

**WHEREAS**, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

**WHEREAS**, by proclamation issued on March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency; and

**WHEREAS**, on March 17, 2020, the City Council, pursuant to City Charter Section 3.10, adopted Emergency Ordinance No. 019036 to meet a public emergency affecting life, health, property or the public peace; and

**WHEREAS**, since March 2020, City Council has re-enacted Emergency Ordinance No. 019036 monthly, with the most recent re-enactment, re-statement and amendment taking place on March 16, 2021, and with the most recent re-enactment taking place on August 15, 2022; and

**WHEREAS**, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31<sup>st</sup> day following the date on which it was adopted, but may be re-enacted if the emergency still exists; and

**WHEREAS**, a disaster continues to exist and requires that certain emergency measures be taken to meet a public emergency affecting life, health, property or the public peace; and

**WHEREAS**, the City Council desires to re-enact Emergency Ordinance No. 019036, as re-enacted, restated and amended on March 16, 2021 through Emergency Ordinance No. 019151, as further re-enacted and amended on March 29, 2021 through Emergency Ordinance No. 019156, as further re-enacted and amended on April 26, 2021 through Emergency Ordinance No. 019169, as further re-enacted and amended on May 24, 2021 through Emergency Ordinance No. 019191, as further re-enacted and amended on January 31, 2022 through Emergency Ordinance No. 019284, which shall remain in effect for thirty days or until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:**

1. Emergency Ordinance No. 019036, as re-enacted, restated and amended by Emergency Ordinance No. 019151, and as further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191, and 019284, penalty as provided in Section 8, is hereby re-enacted.
2. Emergency Ordinance No. 019036, as re-enacted, restated and amended by Emergency Ordinance No. 019151, and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191, and 019284, penalty as provided in Section 8, shall remain in full force and effect and continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by the City Council, whichever is sooner.

**Ordinance No. \_\_\_\_\_**

3. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor, pursuant to City Charter Section 3.10.

**PASSED AND ADOPTED, this \_\_\_\_ day of September 2022.**


**THE CITY OF EL PASO, TEXAS**

\_\_\_\_\_  
Oscar Leeser  
Mayor


**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

 (for)  
\_\_\_\_\_  
Karla M. Nieman  
City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Mario M. D'Agostino  
Deputy City Manager  
Public Health & Safety

**Ordinance No. \_\_\_\_\_**



Legislation Text

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File #: 22-1185, Version: 1

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**CITY OF EL PASO, TEXAS**  
**LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Capital Improvement Department, Sam Rodriguez, (915) 212-0065

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; Penalty as provided for in Section 6.



**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** September 12, 2022  
**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Sam Rodriguez, P.E., 212-0065

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 6. Set the standard for sound governance and fiscal management

**SUBGOAL:** Subgoal 6.5. Deliver services timely and effectively with focus on continual improvement

**SUBJECT:**

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; Penalty as provided in Section 6.

**BACKGROUND / DISCUSSION:**

This item is to support restaurants and similar establishments in their efforts to safely operate during the COVID-19 pandemic by further facilitating outdoor service and dining opportunities. To achieve this, this item would re-enact Emergency Ordinance No. 019241 for 30 days to continue the suspension of various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and continue the pilot program.

**PRIOR COUNCIL ACTION:**

March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency.

March 17, 2020, El Paso City Council adopted Emergency Ordinance No. 019035 extending the City's Disaster Declaration due to a Public Health Emergency. Also on, March 17, 2020, El Paso City Council re-enacted its Emergency Ordinance extending the City's Disaster Declaration monthly, with the most recent extension taking place on August 31, 2020.

August 31, 2020, El Paso City Council adopted Emergency Ordinance No. 019091, which suspended various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and established a pilot program.

September 28, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091.

October 27, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091. Also, City Council approved increasing the fine for all emergency directive violations from \$500 to \$1,000.

November 23, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091, which included the amendment to increase the fine to \$1,000 (Ordinance No. 019119).

December 14, 2020, January 5, 2021, February 1, 2021, March 1, 2021, March 29, 2021, April 26, 2021, May 24, 2021, June 21, 2021, July 19, 2021, August 16, 2021, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091.

October 11, 2021, El Paso City Council adopted Emergency Ordinance No. 019241, which suspended various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and established a pilot program.

November 8, 2021, December 6, 2021, January 4, January 31, February 28, March 28, April 25, May 23, June 21, July 18, and August 28, 2022. El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019241.

**AMOUNT AND SOURCE OF FUNDING:**  
N/A

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?   X   YES      NO**

**PRIMARY DEPARTMENT: Capital Improvement Department**  
**SECONDARY DEPARTMENT: Streets and Maintenance, Planning and Inspections**

\*\*\*\*\***REQUIRED AUTHORIZATION**\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**AN EMERGENCY ORDINANCE  
RE-ENACTING EMERGENCY ORDINANCE NO. 019241;  
ALLOWING TEMPORARY USES ON THE PUBLIC RIGHT OF WAY AND  
PRIVATE PROPERTY BY SUSPENDING VARIOUS CITY ORDINANCES;  
PENALTY AS PROVIDED IN SECTION 6.**

**WHEREAS**, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

**WHEREAS**, by proclamation issued on March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency; and

**WHEREAS**, on March 17, 2020, El Paso City Council adopted Emergency Ordinance No. 019035 extending the City's Disaster Declaration due to a Public Health Emergency; and

**WHEREAS**, since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035, with the most recent re-enactment taking place on August 15, 2022; and

**WHEREAS**, Governor Abbott has similarly renewed the State's COVID- 19 Disaster Declaration, with the most recent extension taking place on August 20, 2022; and

**WHEREAS**, El Paso City Charter Section 3.10 allows City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property, or the public peace; and

**WHEREAS**, the El Paso City Council desires to support restaurants and similar establishments in their efforts to safely operate during the COVID-19 pandemic by further facilitating outdoor service and dining opportunities; and

**WHEREAS**, on October 11, 2021, City Council enacted an Emergency Ordinance Instituting Emergency Measures to Allow Temporary Uses on the Public Right of Way and Private Property by Suspending Various City Ordinances ("**Emergency Ordinance No. 019241**"); and

**WHEREAS**, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted if the emergency still exists; and

**WHEREAS**, City Council re-enacted Emergency Ordinance No. 019241, with the most recent re-enaction taking place on August 15, 2022 (Ord. No.019365) ("**Re-enacting Ordinance**"); and

**WHEREAS**, a disaster continues to exist and requires that certain emergency measures be taken to meet a public emergency affecting life, health, property or the public peace; and

**ORDINANCE NO.** \_\_\_\_\_

20-1052-1069 | 1201409

Twelfth Re-enactment of Emergency Ordinance No. 019241 Rights of Way

KMN | JSG

**WHEREAS**, City Council desires to re-enact its October 11, 2021, Emergency Ordinance No. 019241, which shall take effect immediately, and remain in effect until October 12, 2022 until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:**

1. That Emergency Ordinance No. 019241, is re-enacted and shall remain in full force and continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by the City Council, whichever is sooner;
2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

**PASSED AND ADOPTED**, this \_\_\_\_ day of \_\_\_\_\_, 2022.


**THE CITY OF EL PASO, TEXAS:**

\_\_\_\_\_  
Oscar Leaser  
Mayor

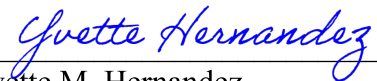
**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Signing for Karla M. Nieman  
City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Yvette M. Hernandez  
City Engineer

**ORDINANCE NO.** \_\_\_\_\_



## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People



Sun City Safe [streets][business][foodcourt]





## Sun City Safe Program:

1. Program Summary
2. Prototypes to pilot program
3. Program Updates

### Strategic Goals:

Goal 1: *Create an Environment Conducive to Strong Sustainable Economic Development*

Goal 2: *Set the Standard for a Safe and Secure City*

Goal 6: *Set the standard for sound governance and fiscal management*





## 1. Program Summary



# Proposed Pilot Program:

- Aligns with emergency order duration time, with sunset date or possible extension to be determined
- All eligible streets have been identified by CID planning and S&M that meet criteria
- All private properties may apply for inclusion
- All spaces proposed for public use need to submit for an application, whether private or publicly owned.





- **[Streets]:** Addressing any use of ROW for safe distancing practices;  
**partial street closure + traffic lane reduction + more sidewalk space = shared streets.**



- **[Business]:** Addressing any use of outdoor space within a private property for a business to offer for safe distancing practices;  
**reduced parking requirements + outdoor seating = increased capacity**



- **[Food Court]:** Addressing use of joint outdoor space for multiple restaurants or food trucks to offer their patrons;  
**closed ROW/shared parking lots + shared outdoor seating = shared increased capacity**





- **[Streets]:** Use of ROW for safe distancing practices for private property owners:
  - **Ped-Way (Pedestrian lane)** – for recreational use, pedestrian or bicycling commuting
  - **ROW Cafe**– for businesses to offer additional space for their patrons outside their establishment for a partial street closure of a block
  - **Parking-parklets** – for businesses to use on-street parking spaces for additional outside space for patrons



- **[Business]:** Providing additional use of outdoor space within a private property for business owners
  - Off-street surface or garage parking within their properties for:
    - Additional dining space
    - Queuing for pick-up





- **[Food Court]:** Providing use of joint outdoor space for multiple restaurants or food trucks to offer their patrons
  - Consolidated location on a partial street closure (on ROW)
  - Consolidated location on a shared off-street parking lot (within private property)

# Sun City Safe Program Summary:



- Sun City Safe program is coordinated as an expedited permit type in response to COVID 19:
  - Pilot process coordinated with multiple user departments
- City Pilot Prototypes are to test-run initiative and finalize application and administrative process:
  - Ped-lane on Campbell Street (between 3<sup>rd</sup> st. and 6<sup>th</sup> st.)
  - ROW Café on Stanton (between Mills and Texas)
- Language in emergency order included to launch Pilot Sun City Safe Program throughout city .
- Coordination with Economic Development to identify funding and economic assistance for applicants was secured through CARES Act, to purchase traffic control inventory.

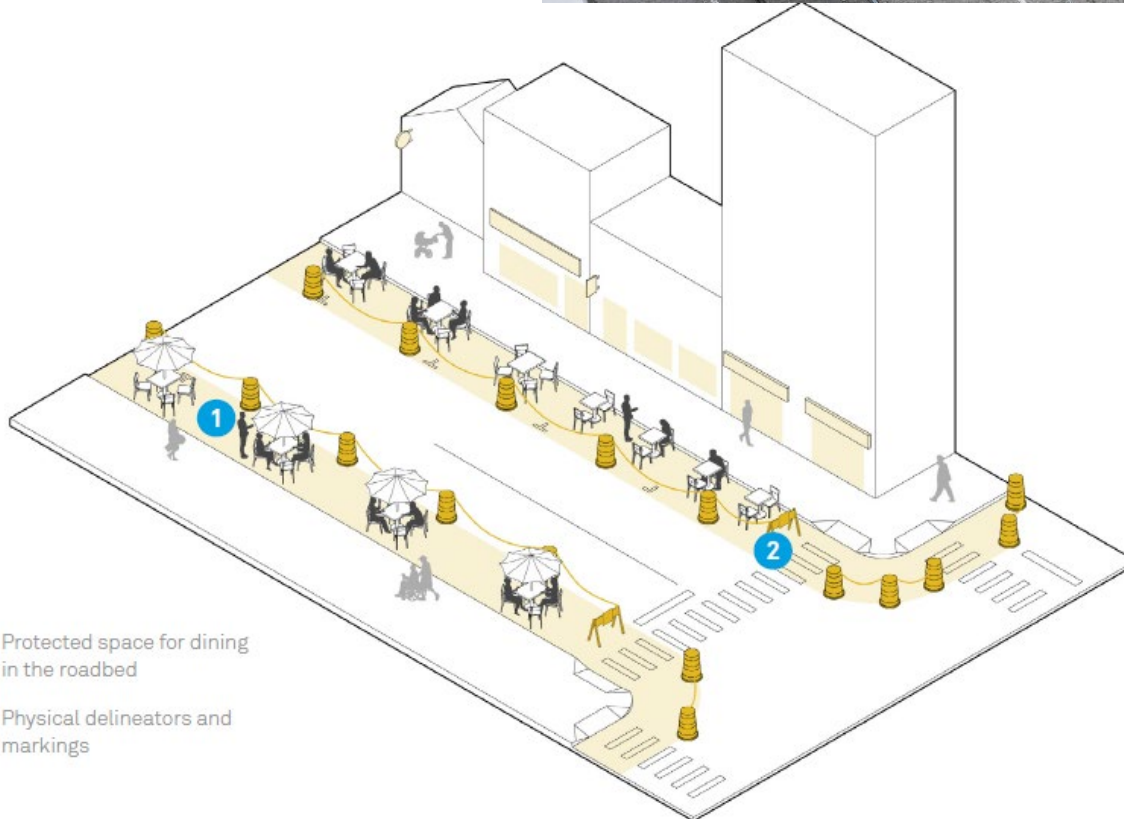




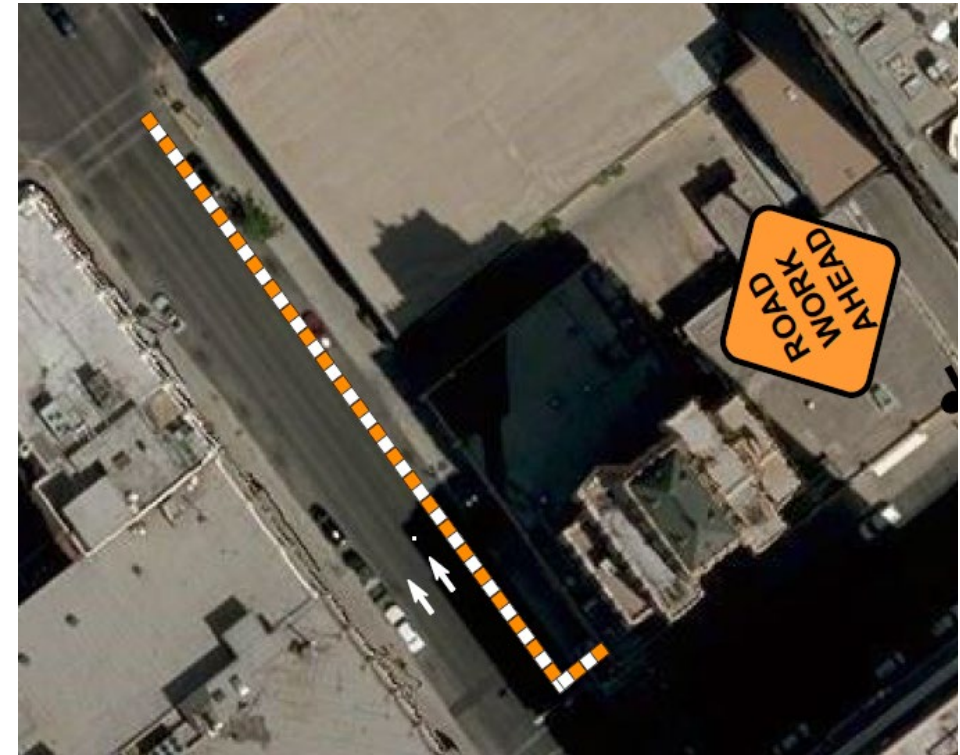


# Prototypes

## Prototype 1: ROW Cafe



- 1 Protected space for dining in the roadbed
- 2 Physical delineators and markings



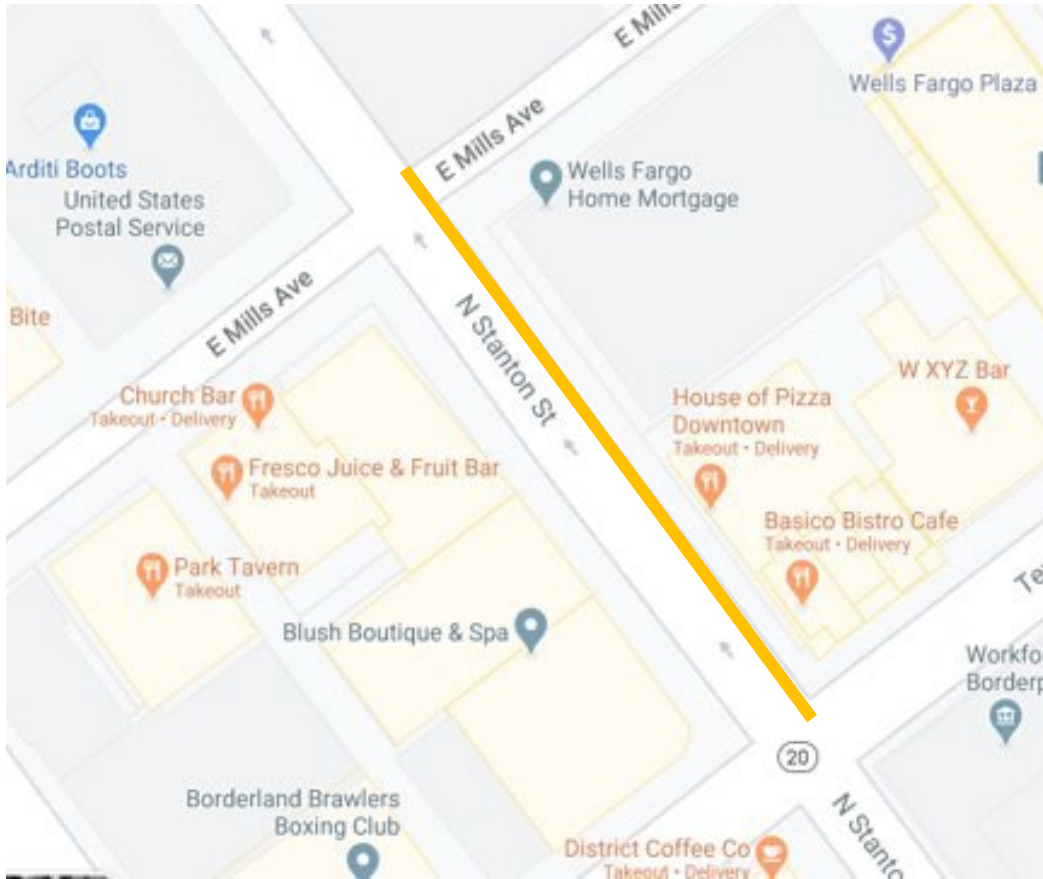


# R.O.W Cafe:

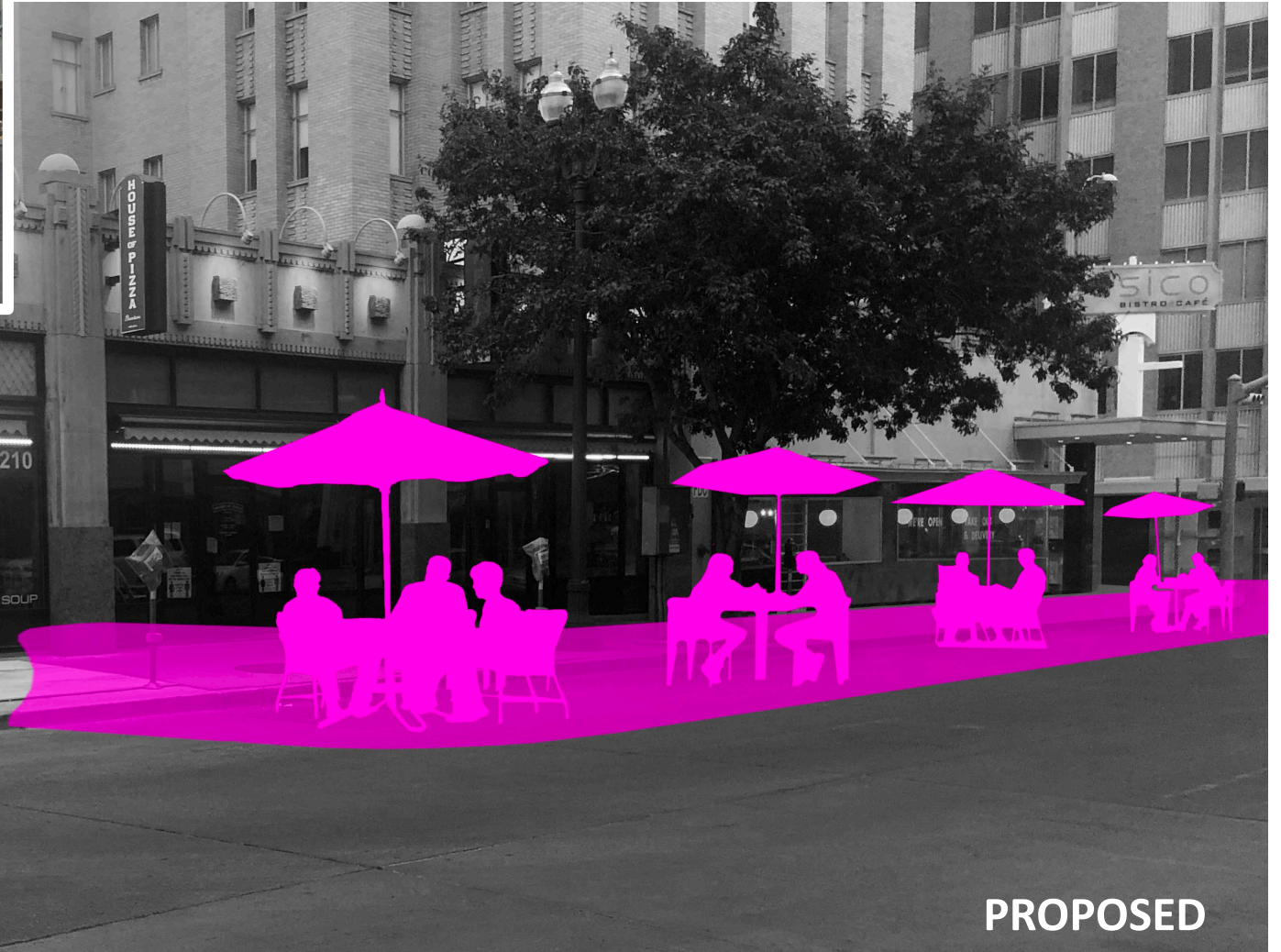
Stanton; between Mills and Texas

13

- Street lane closed off to serve as space for outdoor seating
  - Deployed by Streets & Maintenance on Nov. 30<sup>th</sup> and removed during the week of January 25<sup>th</sup>



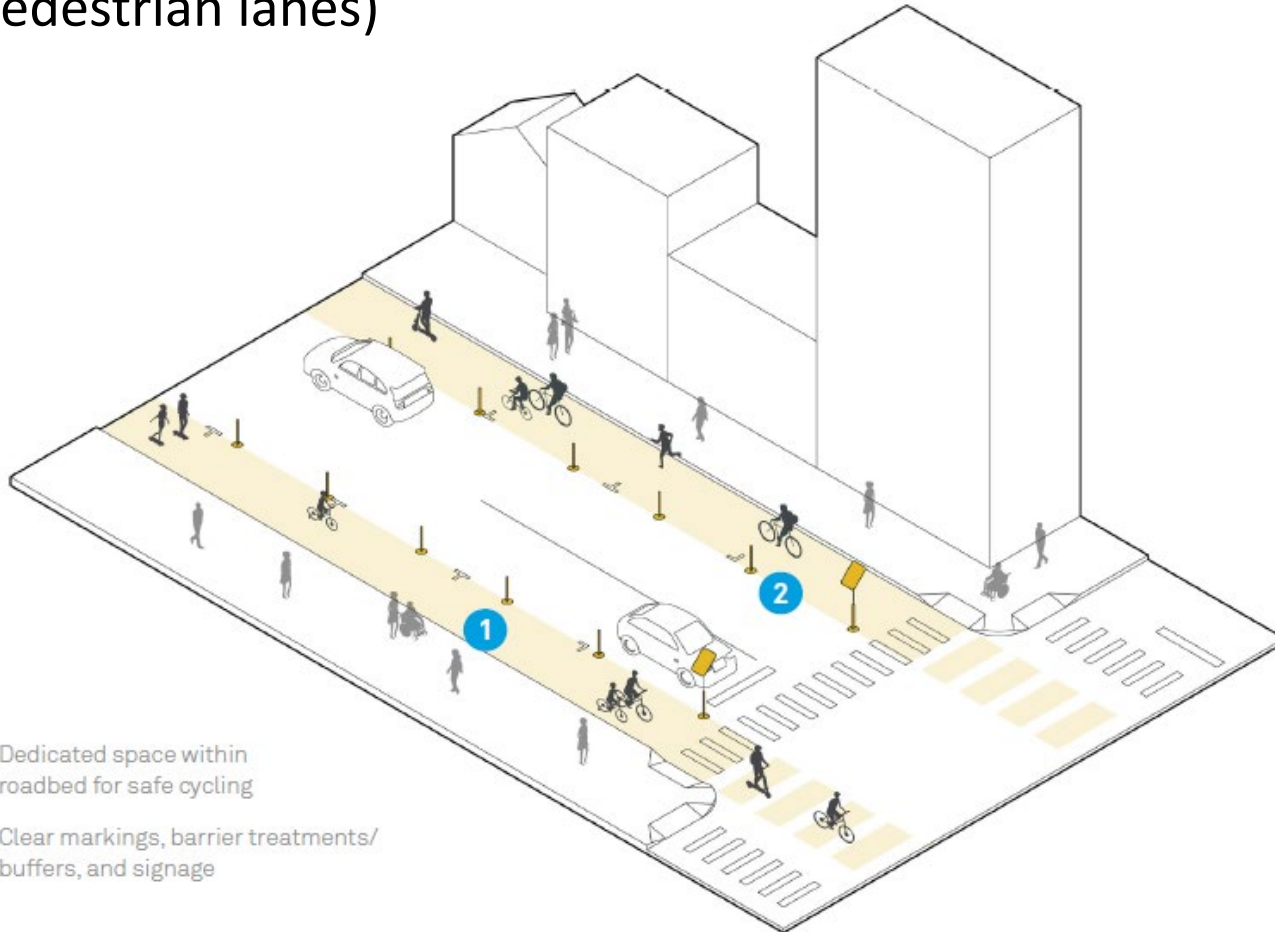






# Prototypes

## Prototype 2: Ped-way (pedestrian lanes)



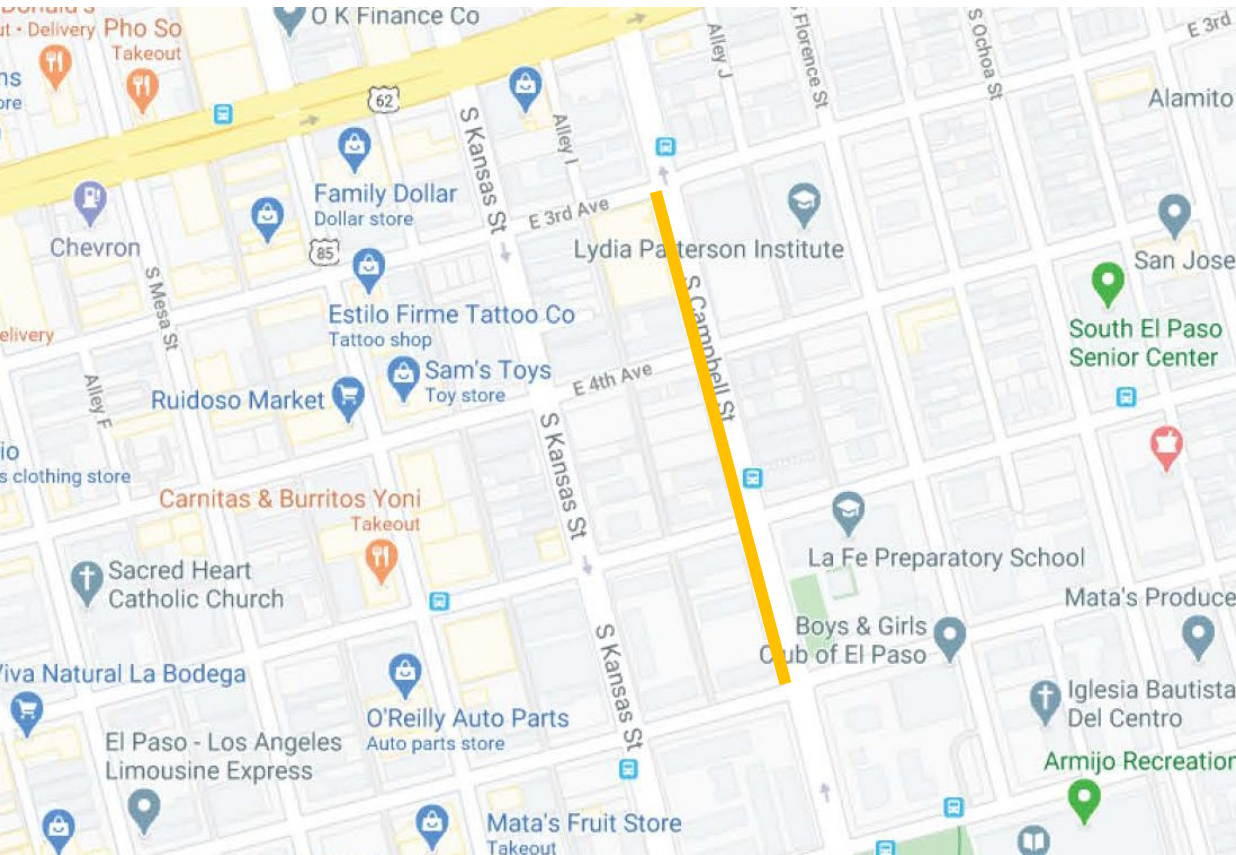
- 1 Dedicated space within roadbed for safe cycling
- 2 Clear markings, barrier treatments/buffers, and signage





# Ped-Way: Campbell; between 3rd and 6th

- Lane closed off for added outdoor space for commuting and physical activity
  - Deployed by Streets & Maintenance on Nov. 30<sup>th</sup> and removed during the week of January 25<sup>th</sup>





EXISTING



PROPOSED

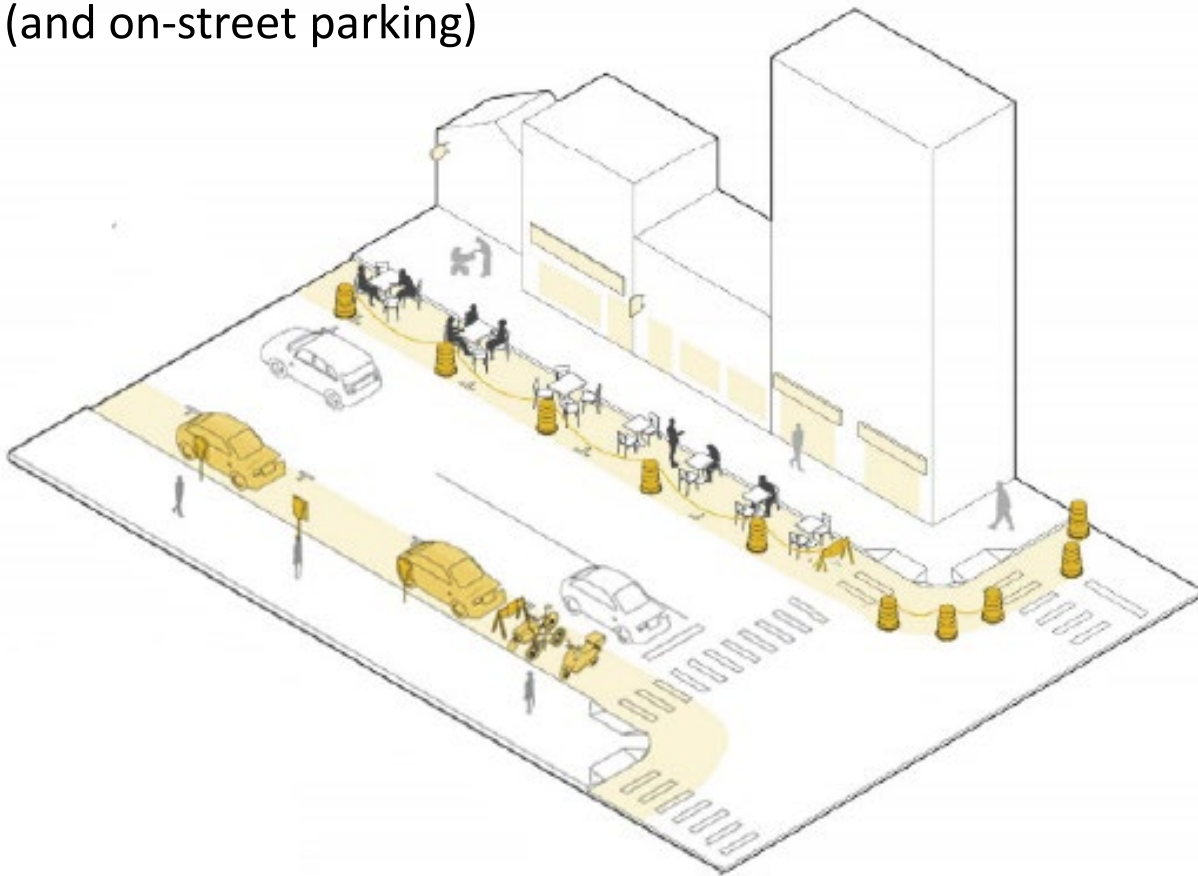






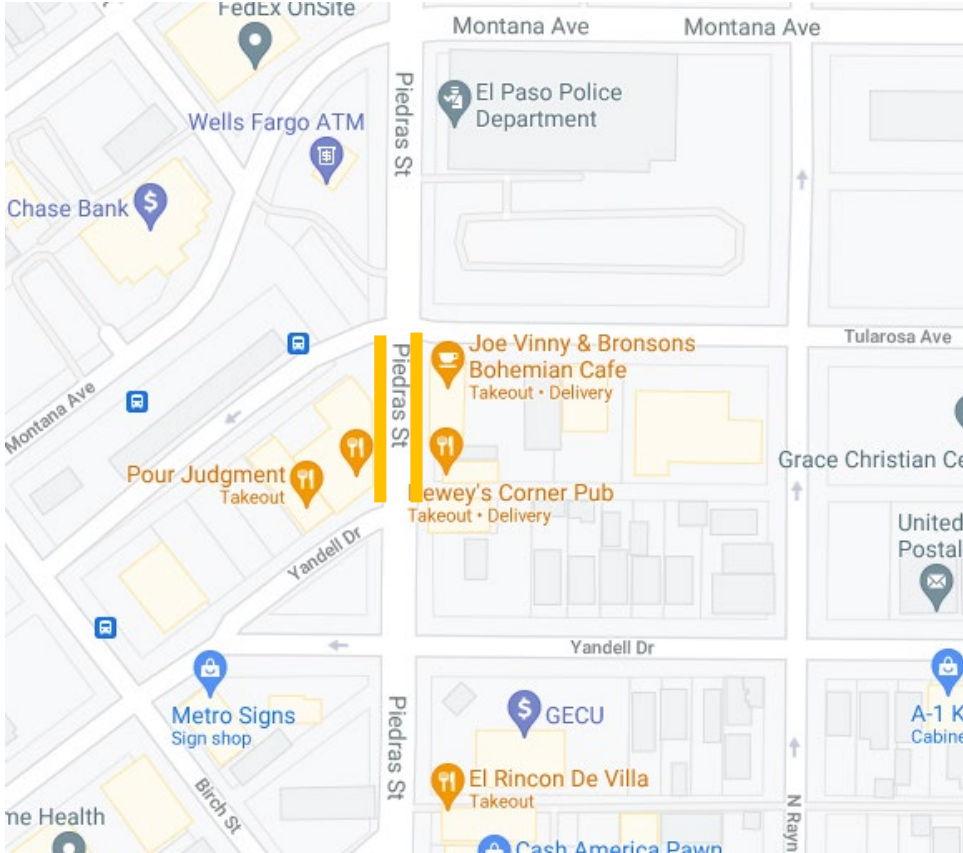
# Prototypes

## Prototype 3: ROW Café (and on-street parking)



# ROW Café : Piedras; between Tularosa and Yandell (alley)

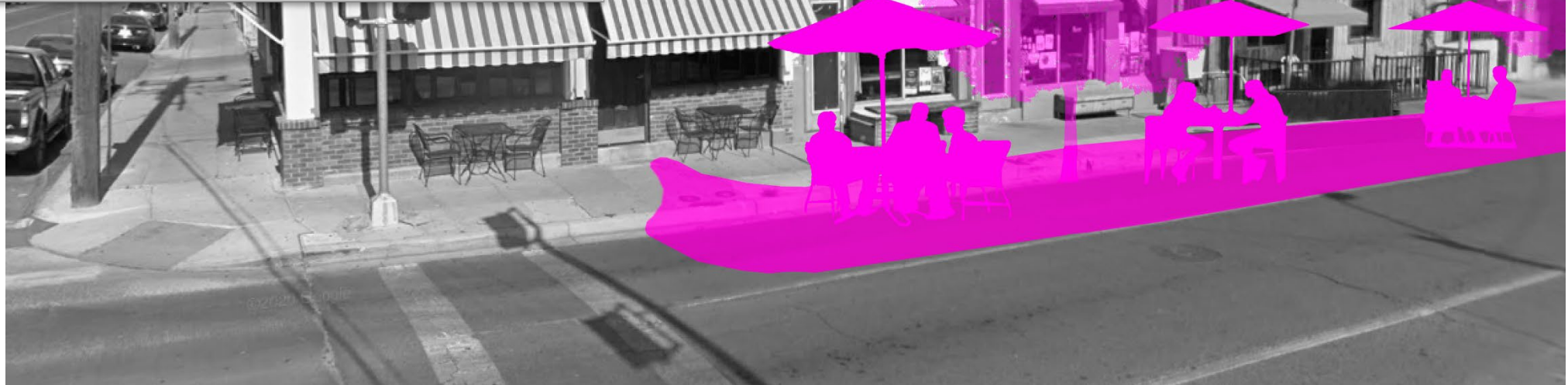
- Street lanes (2) closed off to serve as space for outdoor seating on one side of Piedras and on-street parking on the other
  - Deployed by Streets and Maintenance on April 23<sup>rd</sup>







EXISTING



*\*Only one side of prototype shown in rendering (northbound-lane)*

Street lanes (2) closed off to serve as space for outdoor seating on one side of Piedras (northbound-lane) and on-street parking on the other (southbound-lane)



EXISTING



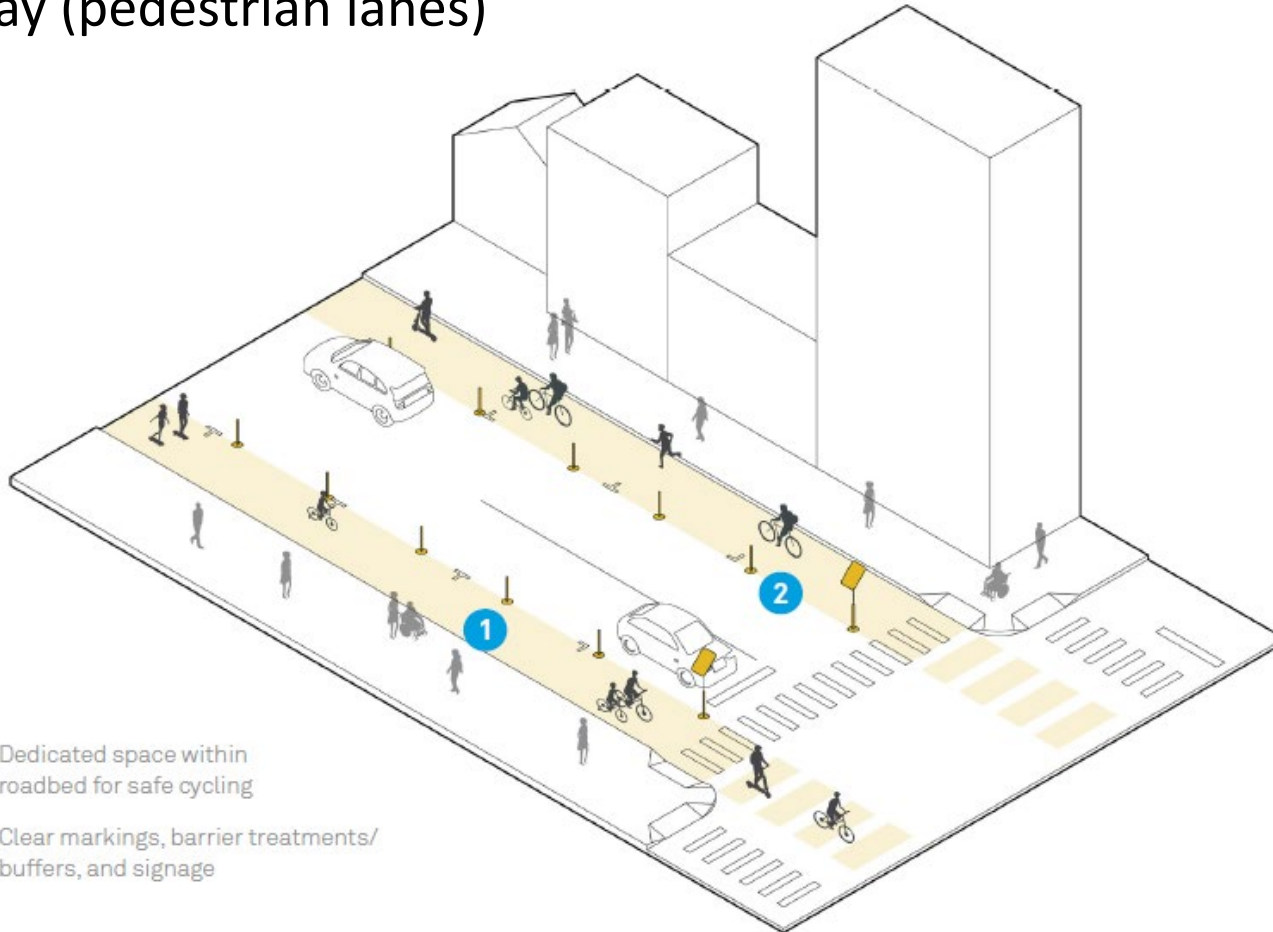
PROPOSED

*\*Only one side of prototype shown in rendering (southbound-lane)*  
 Street lanes (2) closed off to serve as on-street parking



# Prototypes

## Prototypes 4 & 5: Ped-way (pedestrian lanes)

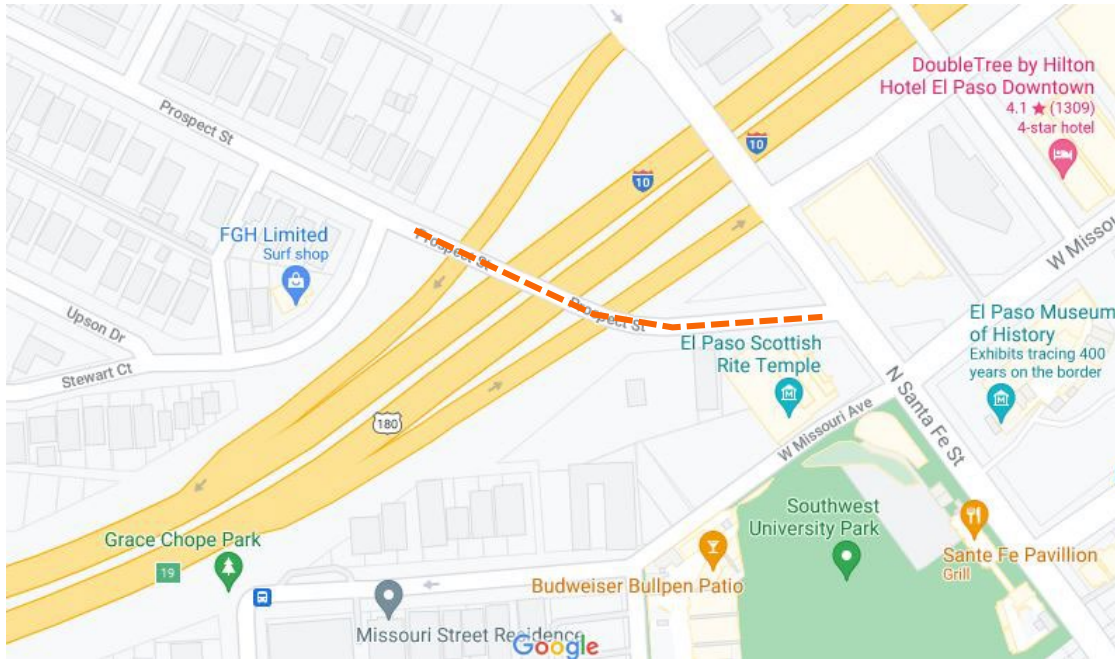


# Ped-Way:

Prospect; between Stewart Ct. and Santa Fe St.



- Existing metered parking lanes temporarily closed to allow for protected Bike lanes on both sides of street.
  - Deployed by Streets and Maintenance on March 26<sup>th</sup>
  - Permit expired April 26<sup>th</sup>



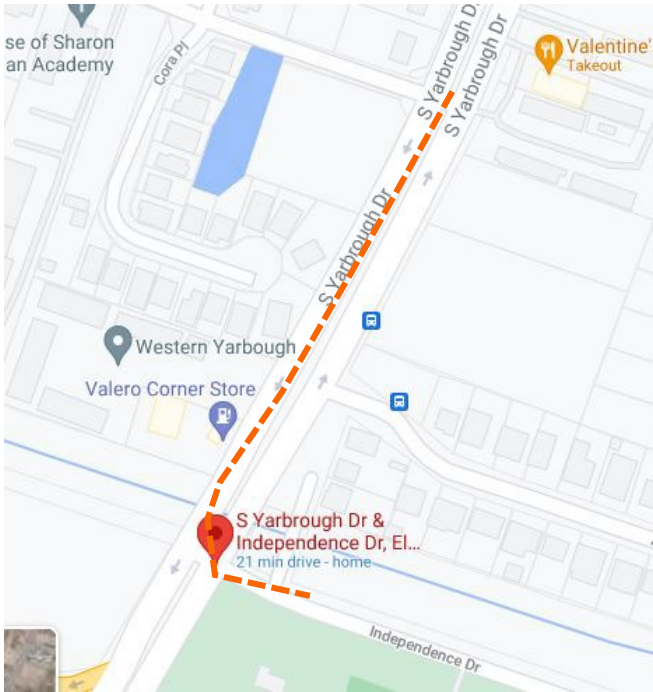


# Ped-Way:

Yarborough; between Mansfield Ave. and Independence Dr.

25

- Applicant: American Heart Association for Complete Streets Program. South bound lane closed for protected hike and bike lane, with enhanced crosswalk for connectivity to Playa Drain Trail
  - Deployed by Streets and Maintenance on July 8th
  - Permit expired July 12th





# Pre-packaged Online application Process:

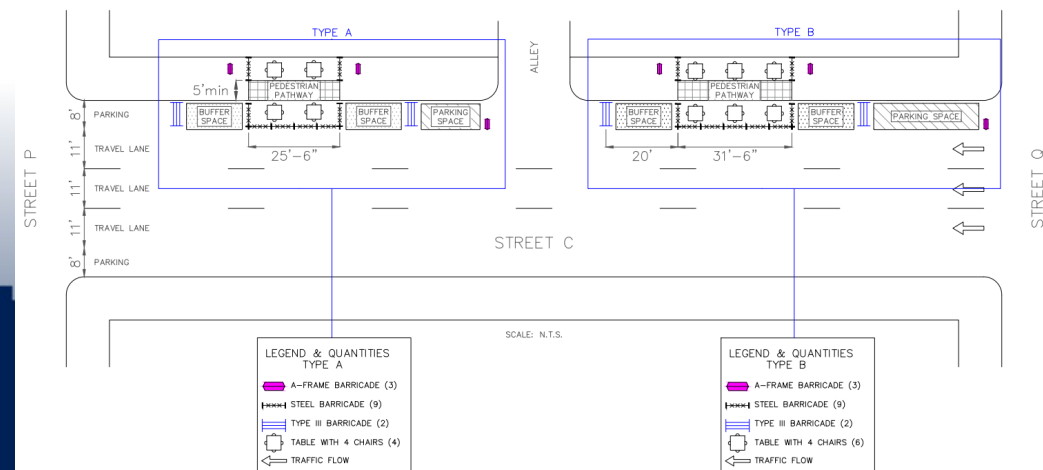
- Application through OSS:
  - Free / No permit fee
  - Meet pre-eligibility criteria for TCP template implementation
  - Indemnification waiver and insurance when applicable
  - Templates provided to allow for expedited review time
  - Additional documentation per program use

The screenshot shows the City of El Paso Online Service System (OSS) homepage. At the top, there's a navigation bar with the city logo and 'CITY OF EL PASO'. Below it, a header area includes links for 'Logged in as...', 'Collections (0)', 'Cart (0)', 'Account Management', and 'Logout'. A search bar is also present. A red 'Attention' message states: 'Due to problems when uploading documents, the recommended browser is Internet Explorer 10 or greater.' The main menu includes 'Home', 'Building', 'Health', 'Licenses', 'Planning', 'Telecom & RoW', and 'more'. Below the menu, there are buttons for 'Create an Application' and 'Search Applications'. The 'Select a Record Type' section prompts the user to choose from available record types, with a 'Search' button. A dropdown menu shows 'City' and 'Safe Streets' as options. A 'Continue Application >' button is at the bottom.



PILOT PROGRAM IN RESPONSE TO COVID19  
SAFETY ORDERS

TYPICAL 2 - OUTDOOR DINNING (HALF LANE WITH PARKING)  
TYPE A & B





# Sun City Safe Program Website:

## PLANNING AND INSPECTIONS

### PROGRAM GUIDELINES AND ELIGIBILITY DOCUMENTS

- [Program & Design Guidelines](#)
- [Approved Emergency Order](#)
- [Location Eligibility Criteria](#)
- [Traffic Control Plan Templates](#)
- [Program Overview Presentation](#)

[CoEP](#) ► [Home](#) ► [Planning and Inspections](#) ► [Sun City Safe Pilot Program](#)

[HOME](#) [APPLICATIONS](#) [BUSINESS LICENSING](#) [CITIZEN ACCESS PORTAL](#) [INTERACTIVE MAPS](#) [ONE STOP SHOP](#) [SUN CITY SAFE PILOT PROGRAM](#) [PLANNING DIVISIONS](#) [INFILL](#) [TELECOMMUNICATION FACILITIES](#) [SPECIAL EVENTS](#) [FLOOD ZONES](#) [PLAN EL PASO](#)  
[SHARED USE MOBILITY DEVICES](#) [HISTORIC PRESERVATION](#) [CONTACT US](#)

## SUN CITY SAFE PILOT PROGRAM

### CITY OF EL PASO SUN CITY SAFE PROGRAM

*Approved August 31<sup>st</sup>, 2020*

**Welcome to the City of El Paso Sun City Safe Pilot Program!** The Sun City Safe program is set up under the Pledge to Safety umbrella in the City's emergency COVID19 response and safety orders. It is part of the City's commitment to helping the local community by promoting the safe operations of businesses, as well as providing relief from quarantine stress by offering usable outdoor space for increasing capacity, exercise and commuting space for residents. For the duration of the emergency orders, the pilot program will allow in its different permit types, the use of the Right-Of-Way, or designated off-street parking space, for the use of the community to safely exercise, commute, or patronize local businesses.

### PROGRAM OVERVIEW

**The Sun City Safe Program offers three main permit types, to fit different models of outdoor use for patrons and residents throughout the City.**

The program will allow applicants to obtain a permit to use the Right-Of-Way or the parking lots on their property for safe outdoor use of either extensions of their businesses, or as added exercise, recreational or commuting space. The Permit is at no cost, and the City offers traffic control inventory to set up on the ROW for safe deployment of the different program permit types. Depending on their location, permit types allow for the following:

### SAFE STREETS

"Safe Streets" means the occupation of a portion of the public right of way that is currently used as on-street parking and/or automobile traffic that shall be utilized for additional outdoor public space. This space shall be used for the following purposes:



<http://www.elpasotexas.gov/planning-and-inspections/sun-city-safe-pilot-program>



## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People



## Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño

## Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas



Legislation Text

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File #: 22-1181, Version: 1

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Discussion and action on an Emergency Ordinance re-enactment authorizing the City Manager to assign personnel and resources to assist in addressing the humanitarian and public safety crisis resulting from mass migration through El Paso.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** September 13, 2022  
**PUBLIC HEARING DATE:** September 13, 2022

**CONTACT PERSON NAME AND PHONE NUMBER:** Mario M. D'Agostino, DCM (915) 212-5605

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 2. Set the Standard for a Safe and Secure City  
**SUBGOAL:** 2.1 Maintain standing as one of the nation's top safest cities

**SUBJECT:**

An Emergency Ordinance extending Emergency Ordinance No. 019333 authorizing the City Manager to assign humanitarian and public safety crisis resulting from a mass migration through El Paso.

**BACKGROUND / DISCUSSION:**

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019333 extending the Emergency Ordinance due the Humanitarian and Public Safety Crisis resulting from a Mass Migration through the City of El Paso as related to the removal of Title 42. Although Title 42 remains in effect at the present time, it is still subject to federal litigation. Furthermore, the CBP statistics show the dramatic increase in apprehensions in the El Paso sector. Additionally, migrants continue to be released leaving many vulnerable and in need of assistance. With the possibility of Title 42 ending abruptly, the City needs a plan in place with a surge of migrants that would exhaust our resources and leave many men, women, and children displaced.

**PRIOR COUNCIL ACTION:**

Yes, Emergency Ordinance No. 019333 was passed and adopted on May 23, 2022.

**AMOUNT AND SOURCE OF FUNDING:**

None.

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:** Fire Department

**SECONDARY DEPARTMENT:**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

---





ORDINANCE NO. \_\_\_\_\_

**AN EMERGENCY ORDINANCE EXTENDING EMERGENCY  
ORDINANCE NO. 019333 AUTHORIZING THE CITY MANAGER TO ASSIGN  
PERSONNEL AND RESOURCES TO ASSIST IN ADDRESSING THE  
HUMANITARIAN AND PUBLIC SAFETY CRISIS RESULTING FROM A MASS  
MIGRATION THROUGH EL PASO**

**WHEREAS**, on May 23, 2022, the Mayor and City Council of the City of El Paso (the “City”) passed an Emergency Ordinance No. 019333 “Authorizing the City Manager to Assign Personnel and Resources to Assist in Addressing the Humanitarian and Public Safety Crisis Resulting from a Mass Migration through the City of El Paso”; and

**WHEREAS**, thousands of migrants from Latin America have already gathered at or near the U.S.- Mexico border in hopes that President Biden will ease immigration restrictions that will make it easier to enter the United States; and

**WHEREAS**, because of war between Russia and Ukraine and the political situation in Turkey, Ukrainians, Russians, and Turks are arriving at the Southern border for admission to the United States; and

**WHEREAS**, on April 1, 2022, the Centers for Disease Control and Prevention (“CDC”) announced the repeal of the Public Health Services Act, 42 U.S.C. §265 (“Title 42”), which was expected to allow for the inflow of migrants from the southern border; and

**WHEREAS**, federal litigation ensued to enjoin the CDC from repealing Title 42 on the intended date of May 23, 2022; and

**WHEREAS**, on June 30, 2022, a United States Supreme Court ruling allowed the President to end the Migrant Protection Protocols, which would allow for the inflow of migrants from the southern border; and

**WHEREAS**, the Southwest had 207,416 land border encounters in the month of July, 2022; and

**WHEREAS**, the El Paso sector of CBP had 24,916 land border encounters in the month of July, 2022 and a total of 199,976 encounters for federal fiscal year 2022; and

**WHEREAS**, although Title 42 remains in place as a result of the federal litigation, the number of Border Patrol encounters remain high averaging 900 to 1000 per day; and

**WHEREAS**, due to this high volume, the number of refugees and asylum seekers amounts to 200-300 releases to the Annunciation House, a local non- governmental organization

ORDINANCE NO. \_\_\_\_\_

22-1006-11694 / PL#11202073

Emergency Ordinance –September Extension – Migrant Wave Surge Staff with Resources & Supplies/KMN/JF/CLA

Page 1 of 4

(“NGO”), on a daily basis; and

**WHEREAS**, on some days, the number of releases is lower due to the limited NGO space; and

**WHEREAS**, when the City faced a migrant surge in March of 2019, the NGO was able to establish over thirty hospitality sites throughout the El Paso region, versus today’s fifteen hospitality sites; and

**WHEREAS**, the primary challenge is that the NGO does not have the volunteer base to sustain or increase current capacity at its current hospitality sites (ten in El Paso, Texas, three in Las Cruces, New Mexico, one in Deming, New Mexico, and another in Albuquerque, New Mexico); and

**WHEREAS**, although NGO volunteer recruitment efforts will continue, it is not anticipated that the volunteer base will keep up with the current demand, despite the NGO having identified additional facilities that could receive migrants; and

**WHEREAS**, when the U.S. Customs and Border Protection’s (“CBP”) Central Processing Center is over capacity and NGO space is unavailable, that is when the potential for street releases arises; and

**WHEREAS**, on May 15, 2022, the federal authorities released 119 single adults on the downtown streets of the City of El Paso; and

**WHEREAS**, in response to the May 15, 2022, street release, the El Paso City-County Office of Emergency Management (“OEM”) reallocated twenty-nine COVID-19 Operations staff to assist as migrant shelter surge staff, and on May 17, 2022, this staff began orientation training at Casa del Refugiado, the NGO’s largest hospitality site; and

**WHEREAS**, OEM has created a job specification, for general disaster operations to include humanitarian relief duties to hire and assign staff to assist with NGO capacity with over 40 staff currently assigned; and

**WHEREAS**, the El Paso City Charter Section 3.10, allows for the adoption of one or more emergency ordinances to meet a public emergency affecting life, health, property, or the public peace; and

**WHEREAS**, Section 121.003 of the Texas Health & Safety Code states that a municipality may enforce any law that is reasonably necessary to protect public health; and

**WHEREAS**, Section 122.006 of the Texas Health & Safety Code provides home-rule

**ORDINANCE NO.** \_\_\_\_\_

22-1006-11694 / PL#11202073

Emergency Ordinance –September Extension – Migrant Wave Surge Staff with Resources & Supplies/KMN/JF/CLA

Page 2 of 4

municipalities express authority to adopt rules to protect the health of persons in the municipality, including quarantine rules to protect the residents against communicable disease; and

**WHEREAS**, OEM continues to provide COVID-19 isolation and quarantine hotel support to migrant shelters, expanding operations when outbreaks occur in congregate shelter facilities; and

**WHEREAS**, OEM has provided isolation and quarantine services to over 2,581 migrants in close coordination with NGOs since April 2020; and

**WHEREAS**, the release of mass groups of people without access to potable water, food, or shelter exposes the migrants and El Paso residents to the origination and spread of potential and actual disease; and

**WHEREAS**, there are significant public safety and security concerns related to the wave of migration, including but not limited to the risk to injury or loss of life with migrants in El Paso streets with little or no resources on days that reach hot or cold temperatures and the inherent risks that come with increased demand on local shelters; and

**WHEREAS**, for these reasons, the City is faced with the imminent threat of widespread injury or loss of life resulting from a surge in transient migrants traveling to the region during an ongoing global pandemic; and

**WHEREAS**, there is the potential for loss of property for both residents and migrants due to those who would take financial advantage of this wave of migrants; and

**WHEREAS**, the City of El Paso is home to 4 of the 28 international ports of entry between Texas and Mexico; and

**WHEREAS**, based on mass migration events in the recent past, the City anticipates significant delays at the international ports-of-entry to include trade; and

**WHEREAS**, the potential encampment of large groups of migrants on City rights of way and parks poses safety risks to migrants and citizens alike; and

**WHEREAS**, in awaiting the due support of the federal government, the City finds that the expenditure of public funds for staff to coordinate resources and supplies, serve as shelter surge staff and transport migrants released in the City of El Paso accomplishes a valid public purpose of protecting public infrastructure, and protecting the health, safety and welfare of the citizens of El Paso; and

**WHEREAS**, in order to protect the health of persons in the municipality, the City Council

**ORDINANCE NO.** \_\_\_\_\_

22-1006-11694 / PL#11202073

Emergency Ordinance –September Extension – Migrant Wave Surge Staff with Resources & Supplies/KMN/JF/CLA

Page 3 of 4

wishes to continue to assist the local NGO with surge staff, coordination of resources and supplies, and transportation in light of the continued high number of community releases; and

**WHEREAS**, OEM and the City will continue to prepare and evaluate the need for mass emergency sheltering in anticipation of the eventual repeal of Title 42 and other regional migration surges that may impact the El Paso region; and

**WHEREAS**, this Ordinance shall remain in effect until otherwise terminated, re-enacted, or superseded by a conflicting ordinance, El Paso Local Health Authority Ordinance, or state or federal law.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. That the Emergency Ordinance No. 019333 passed and adopted by the City Council of the City of El Paso on May 23, 2022 is hereby re-enacted and shall continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by City Council, whichever is sooner.
2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

**PASSED AND ADOPTED, this \_\_\_\_ day of September, 2022**


**THE CITY OF EL PASO, TEXAS**

\_\_\_\_\_  
Oscar Leaser  
Mayor

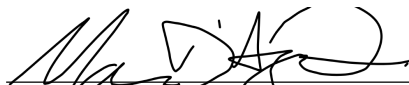
**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

 (for)  
\_\_\_\_\_  
Karla M. Nieman  
City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Mario M. D'Agostino, Deputy City Manager  
Public Health & Safety

**ORDINANCE NO.** \_\_\_\_\_

22-1006-11694 / PL#11202073

Emergency Ordinance –September Extension – Migrant Wave Surge Staff with Resources & Supplies/KMN/JF/CLA

Page 4 of 4



# Update on Mass Migration Crisis

Ongoing Efforts

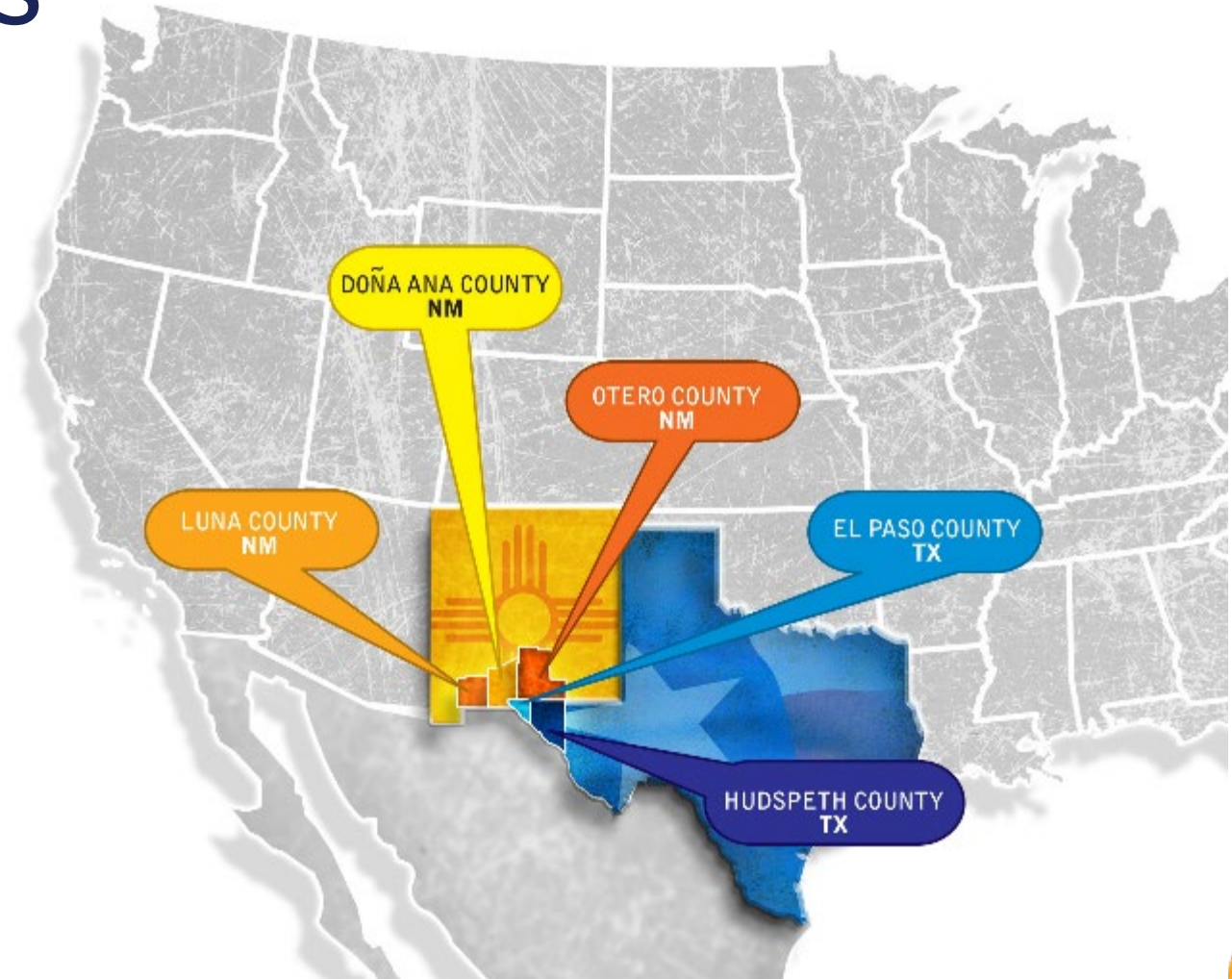


# Current Situation

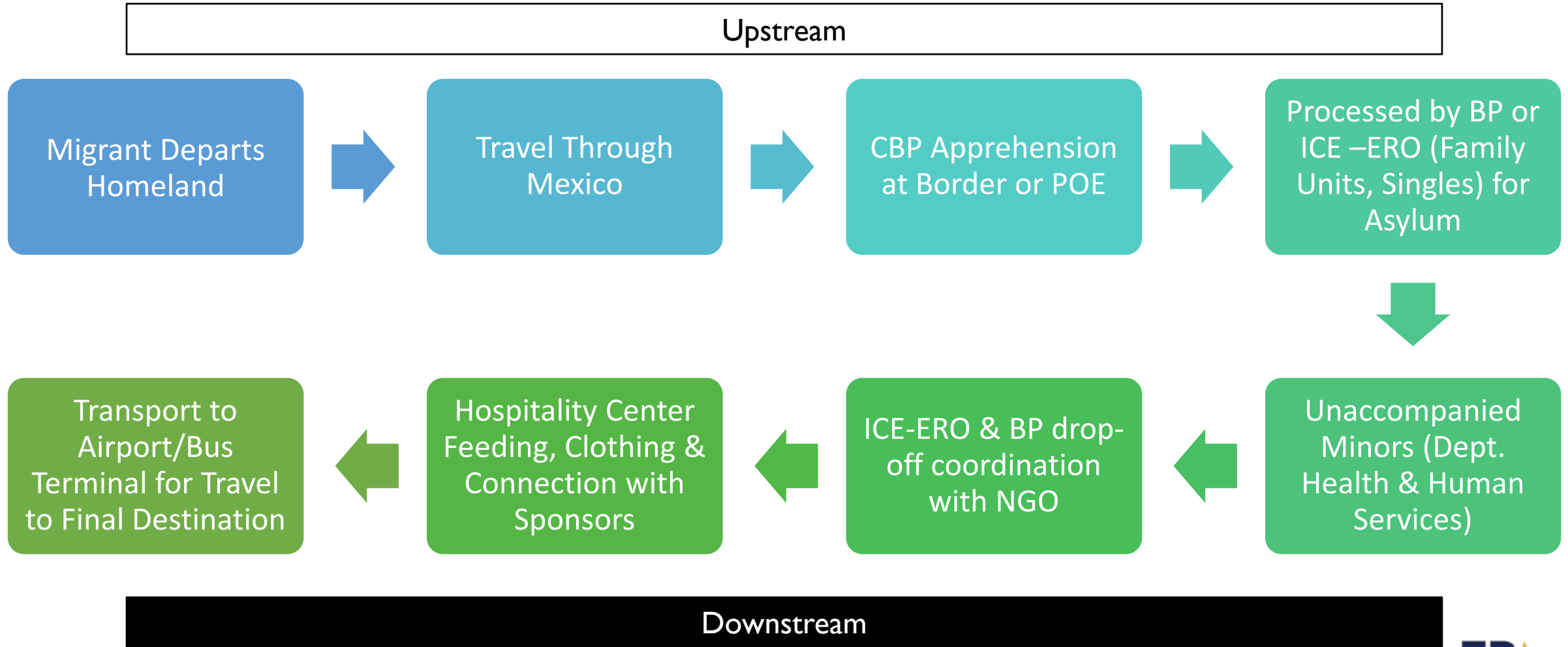
- Increase in CBP daily apprehensions/encounters
  - Increase in Daily releases to NGO
  - Un-sponsored Migrants
  - Impacts to Homeless Shelters
  - Street Releases
- 
- Title 42
  - Migrant Protection Protocol (MPP)

# Humanitarian Crisis Response Inherent Challenges

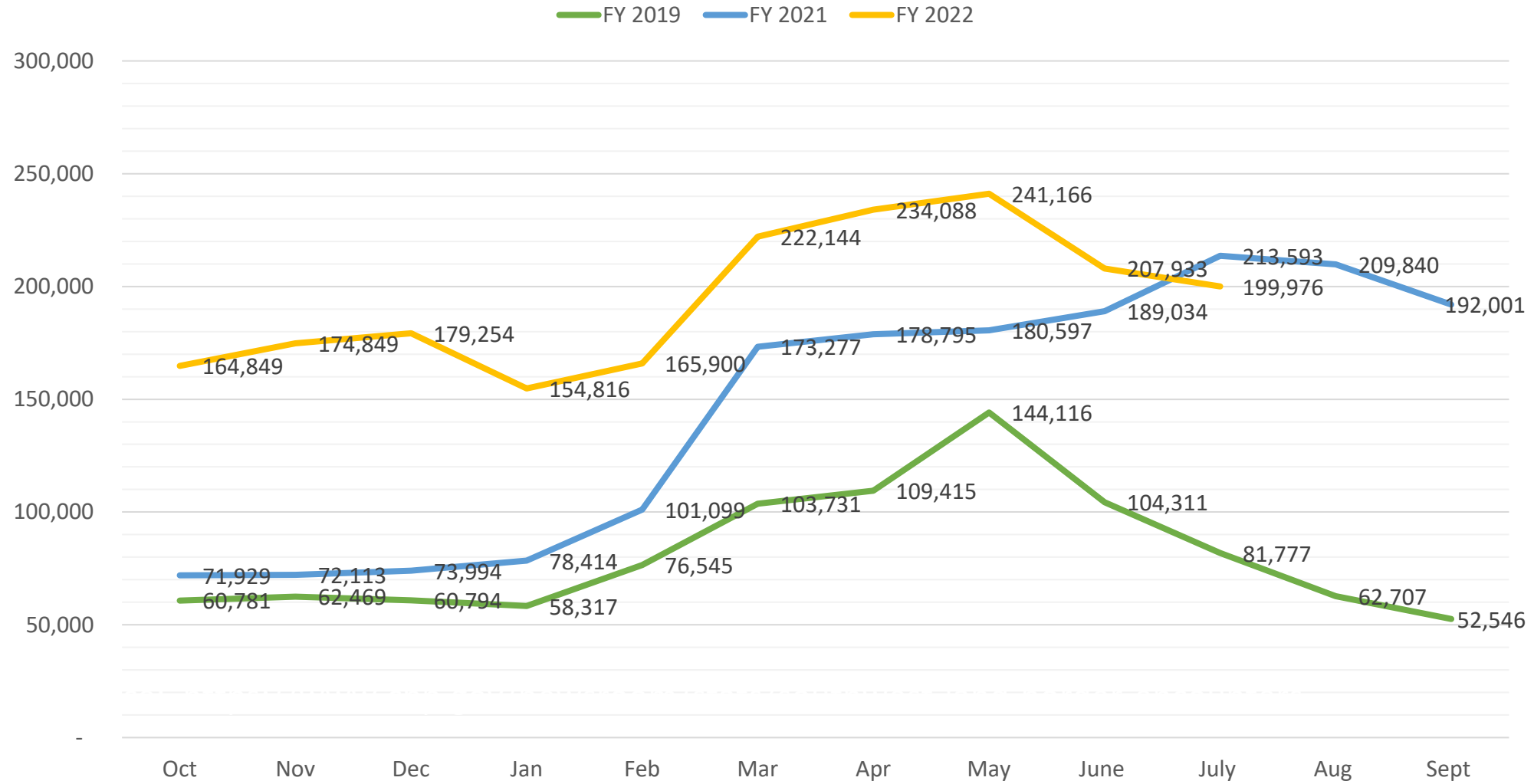
1. Regional Isolation
2. Limited Transportation Hub
3. Limited Shelter Capacity
4. Migration Routes



# Release Process



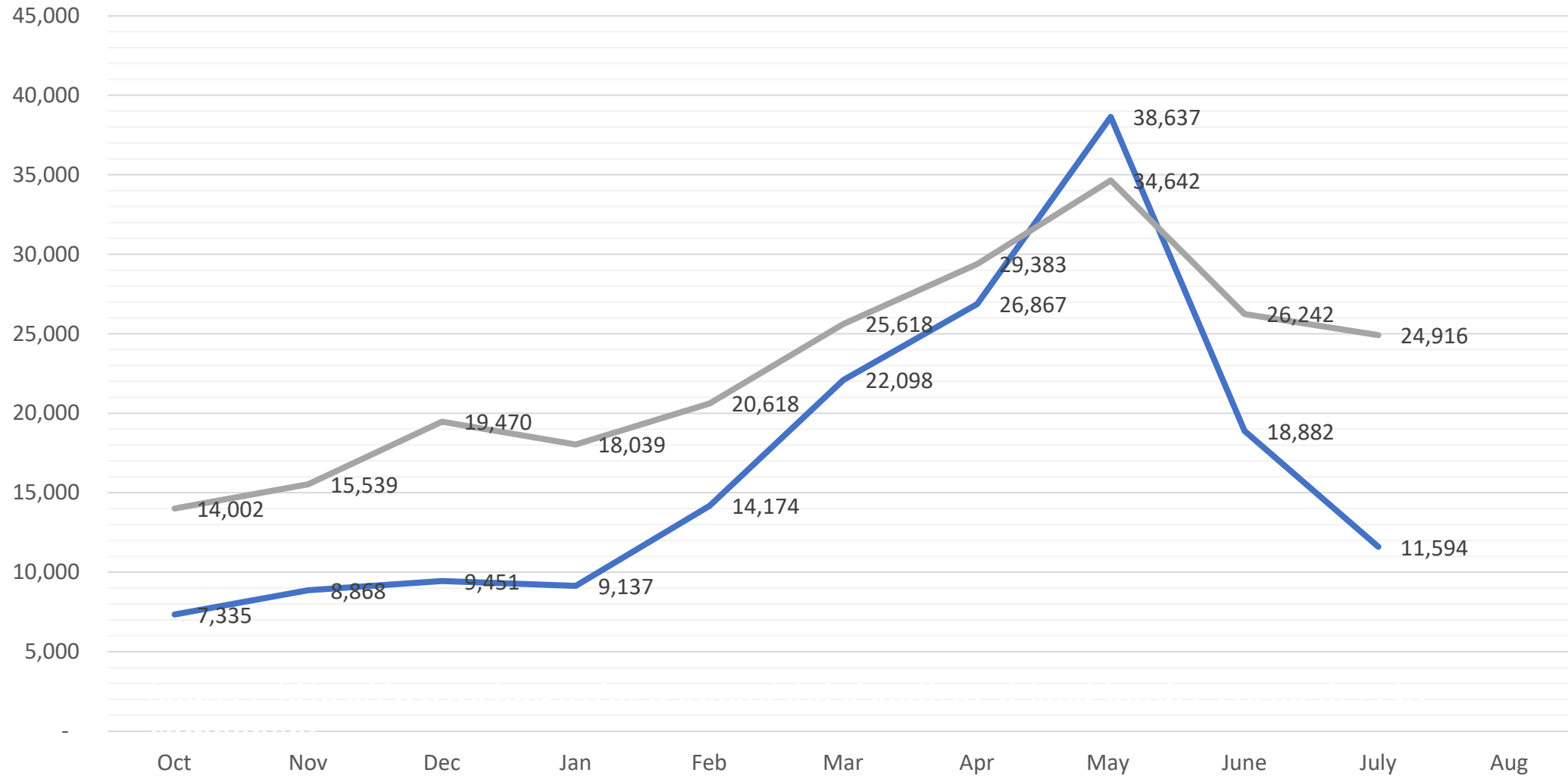
# FY Southwest Land Border Encounters by Month



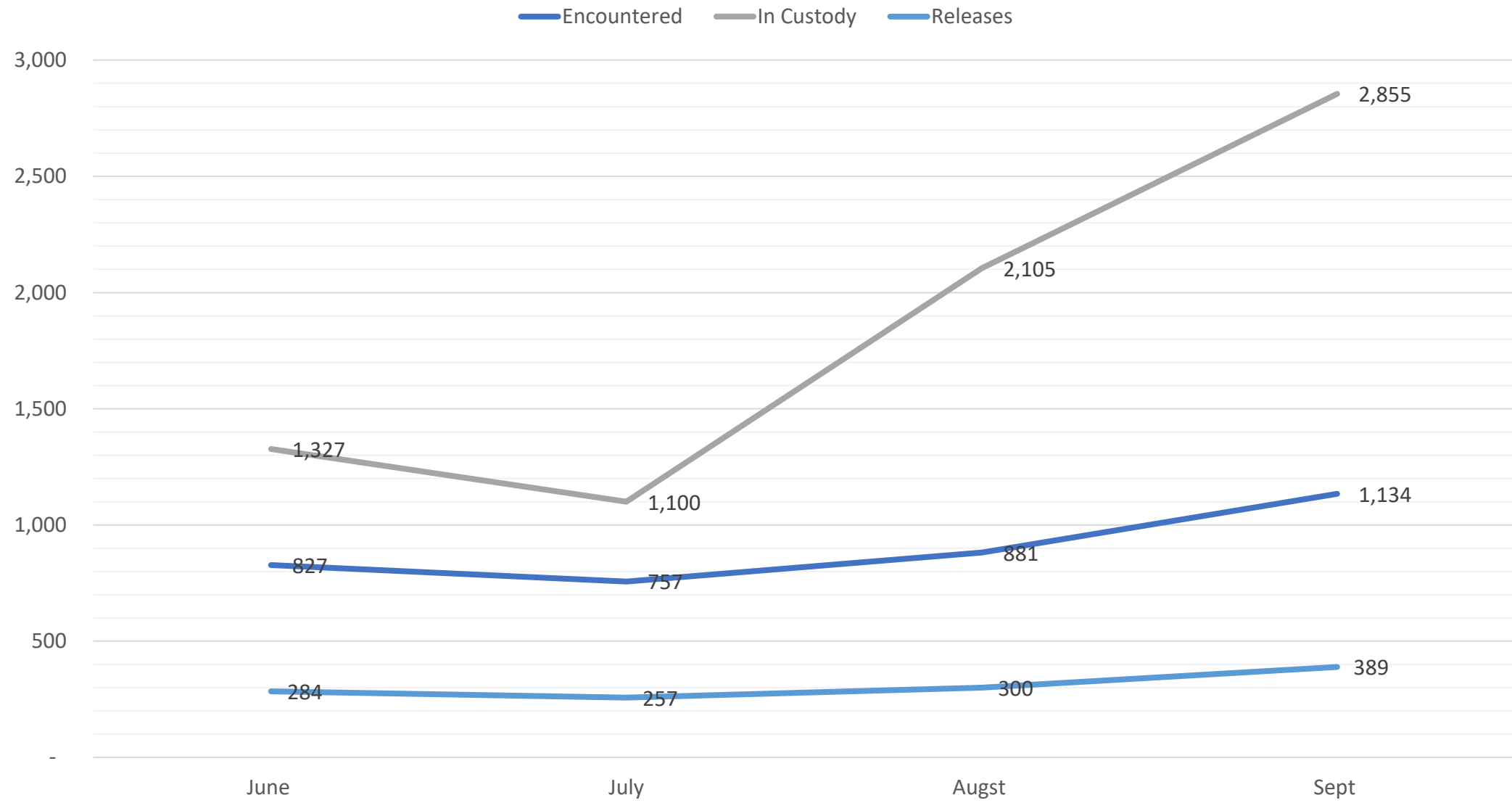


# CBP El Paso Sector Total Encounters (by FY)

FY 2019    FY2022



# CBP CPC – Daily Encounters & In-Custody & Releases (Avg)



# 2022 Release Statistics

Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	400-800 YTD	2,700 YTD	2,774 YTD

# Key Areas

1. Welcoming
2. Sheltering
3. Feeding
4. Transportation





# Welcoming

- Safety and Well-Being
  - Dignity and Respect
  - Meet basic needs
  - Tailoring resources
- 
- **City Migrant Welcome Center**



[https://youtu.be/a71EyD3Q\\_U0](https://youtu.be/a71EyD3Q_U0)

# Transportation

- Sun Metro
  - Airport/Bus Station
  - Shelters to Welcome Center
- Charters
  - All City sponsored
  - 13 Charters
  - 550+ Unsponsored Migrants



# Sheltering

- NGO Hospitality Sites Staff Support
- Surge NGO Emergency Sheltering Hotels
- OEM Surge Emergency Sheltering Hotels
- COVID Isolation and Quarantine Hotel



# Mass Feeding

- Emergency Sheltering Hotels
- Migrant Welcome Center
- Isolation and Quarantine
- Chartering Operations





# Cost Recovery

- FEMA Emergency Food and Shelter Program
  - Expended
  - Reimbursed



# Cost Recovery Timeline / Burn Rate

- FEMA Emergency Food and Shelter Program
  - 1/1/19-9/20/21 (21 Months)
    - \$408,000
  - 10/1/21-6/30/2022 (9 Months)
    - \$323,000
  - 7/1/22-8/31/2022 (2 Months)
    - \$534,700
  - 9/1/22-9/8/2022 (1 Week)
    - \$383,000





## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

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File #: 22-1202, Version: 1

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**CITY OF EL PASO, TEXAS**  
**LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Fire, Assistant Chief Jorge A. Rodriguez, (915) 838-3264

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Discussion and action that the City Council ratify the award of 2022-0971 Charter Bus Transportation Services to Gogo Charters LLC, for charter bus transportation services to migrants and that the City Council accept pricing for these services for a term of sixteen (16) months for a total amount not to exceed \$2,000,000.00. The terms and conditions of the ratified award are included in the Service Agreement. The award of this contract will allow to transport migrants to other cities as needed.



**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** September 12, 2022  
**PUBLIC HEARING DATE:** NA

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**

Jonathan P. Killings, Interim Fire Chief, (915) 493-5609  
Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-1218

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** 2 – Set the Standard for a Safe and Secure City

**SUBGOAL:** 2.1 – Maintain standing as one of the nation's top safest cities

**SUBJECT:**

Discussion and action that the City Council ratify the award of 2022-0971 Charter Bus Transportation Services to Gogo Charters LLC, for charter bus transportation services to migrants and that the City Council accept pricing for these services for a term of sixteen (16) months for a total amount not to exceed \$2,000,000.00. The terms and conditions of the ratified award are included in the Service Agreement. The award of this contract will allow to transport migrants to other cities as needed.

**BACKGROUND / DISCUSSION:**

Declaration of Disaster due to a new wave of migration through the City of El Paso; under the authority of Emergency Ordinance 019333, § 252.022(a)(1) of the Texas Local Government Code, and § 252.022(a)(2) of the Texas Local Government Code

**SELECTION SUMMARY:**

NA

**CONTRACT VARIANCE:**

No contract variance.

**PROTEST**

No protest received for this requirement.

**PRIOR COUNCIL ACTION:**

NA

**AMOUNT AND SOURCE OF FUNDING:**

Amount: \$2,000,000.00

Funding Source: 522150-341-2141-41160-P4119-PCP14HLTH3YR  
522150-322-2720-22130-G2221EFSP

Account: Emergency Food and Shelter

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?  X  YES   NO**

**PRIMARY DEPARTMENT:** Fire

**SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

---

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



---

Interim Fire Chief Jonathan P. Killings, El Paso Fire Department

## COUNCIL PROJECT FORM

\*\*\*\*\***POSTING LANGUAGE BELOW**\*\*\*\*\*

Please place the following item on the **Work Session** agenda for the Council Meeting of September 12, 2022.

### **Strategic Goal 2: Set the Standard for a Safe and Secure City**

The linkage to the Strategic Plan is subsection: 2.1 – Maintain standing as one of the nation's top safest cities.

#### **Award Summary:**

Discussion and action that the City Council ratify the award of 2022-0971 Charter Bus Transportation Services to Gogo Charters LLC, for charter bus transportation services to migrants and that the City Council accept pricing for these services for a term of sixteen (16) months for a total amount not to exceed \$2,000,000.00. The terms and conditions of the ratified award are included in the Service Agreement. The award of this contract will allow to transport migrants to other cities as needed.

## RESOLUTION

**WHEREAS**, on May 19, 2022 the Mayor of the City of El Paso issued an Emergency Ordinance due to a new wave of migration through the City of El Paso ("Ordinance 019333"); and

**WHEREAS**, on August 26, 2022, the City approved the award of 2022-0971 Charter Bus Transportation Services to Gogo Charters LLC for charter bus transportation services - migrants; and

**WHEREAS**, the City award for August 26, 2022 was executed under the authority of Emergency Ordinance 019333, § 252.022(a)(1) of the Texas Local Government Code, and § 252.022(a)(2) of the Texas Local Government Code; and

**WHEREAS**, as of September 7, 2022 the City has expended \$222,750.00 on award 2022-0971 Charter Bus Transportation Services; and

**WHEREAS**, the parties now desire that City Council ratify the award of 2022-0971 Charter Bus Transportation Services sixteen (16) months for a total amount not to exceed \$2,000,000.00 from August 26, 2022 to December 31, 2023.

### **NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY**

#### **OF EL PASO:**

That the City Council ratify the award of 2022-0971 Charter Bus Transportation Services to Gogo Charters LLC, for charter bus transportation services to migrants and that the City Council accept pricing for these services for a term of sixteen (16) months for a total amount not to exceed \$2,000,000.00. The terms and conditions of the ratified award are included in the Service Agreement. The award of this contract will allow to transport migrants to other cities as needed.

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2022.


#### **THE CITY OF EL PASO:**

\_\_\_\_\_  
Oscar Leeser  
Mayor


#### **ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

#### **APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Russell T. Abeln  
Assistant City Attorney

#### **APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Claudia Garcia, Interim Director  
Purchasing and Strategic Sourcing





Legislation Text

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File #: 22-1141, Version: 1

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**CITY OF EL PASO, TEXAS**  
**LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Members of the City Council, Representative Henry Rivera, (915) 212-0007

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on August 8, 2022.

1. Discussion and action on the update of the City of El Paso Investment Policy
  - Motion made by Representative Lizarraga, seconded by Representative Hernandez, and approved by Representative Rivera, Representative Lizarraga, and Representative Salcido to bring the presentation to the full City Council.
2. Discussion and action on changes to the FY 2021-2022 Audit Plan
  - Motion made by Representative Lizarraga, seconded by Representative Hernandez, and approved by Representative Hernandez, Representative Lizarraga, and Representative Salcido to approve the changes to the FY 2021-2022 Audit Plan.
3. Discussion and action on FY 2021-2022 Audit Plan 3<sup>rd</sup> Quarter Updates
  - Motion made by Representative Lizarraga, seconded by Representative Hernandez, and approved by Representative Hernandez, Representative Lizarraga, and Representative Salcido to accept the 3<sup>rd</sup> Quarter Update.
4. Discussion on Client Surveys.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
AGENDA SUMMARY FORM**

**DEPARTMENT:** Mayor and Council

**AGENDA DATE:** Monday, September 12, 2022

**CONTACT PERSON NAME AND PHONE NUMBER:** City Rep Henry Rivera, District 7- 915.212.0007

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** 6: Set the Standard for Sound Governance and Fiscal Management

**SUBJECT:**

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on August 8, 2022.

1. Discussion and Action on the Update to the City of El Paso Investment Policy
  - Motion made by Representative Lizarraga, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez, Representative Lizarraga and Representative Salcido to bring the presentation to full City Council.
2. Discussion and Action on Changes to FY 2021-2022 Audit Plan
  - Motion made by Representative Lizarraga, seconded by Representative Hernandez and approved by Representative Hernandez, Representative Lizarraga and Representative Salcido to approve the changes to FY 2021-2022 Audit Plan.
3. Discussion and Action on FY 2021-2022 Audit Plan 3rd Quarter Updates
  - Motion made by Representative Lizarraga, seconded by Representative Hernandez and approved by Representative Hernandez, Representative Lizarraga and Representative Salcido to accept the 3rd Quarter Update.
4. Discussion on Client Surveys.

**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

3<sup>rd</sup> Quarter Report to Council after FOAC meeting held on 8/8/2022.

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one? Yes.**

**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? N/A Has the item been budgeted? N/A If so, identify funding source by account numbers and description of account. Does it require a budget transfer? N/A**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*



Legislation Text

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File #: 22-1183, Version: 1

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**District 8**

Capital Improvement Department, Sam Rodriguez, (915) 212-7301

Capital Improvement Department, Daniela Quesada, (915) 212-1826

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Update on the Council approved Multi-Purpose Performing Arts and Entertainment Center (MPC) Feasibility Study to go over work completed, preliminary study findings, pending deliverables and next milestones.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** Sept. 12, 2022

**PUBLIC HEARING DATE:**

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Sam Rodriguez (915) 212-7301 /Daniela Quesada (915) 212-1826

**DISTRICT(S) AFFECTED:**

**STRATEGIC GOAL:** 3- Promote the Visual Image of El Paso, 4- Enhance El Paso's Quality of Life through recreational, cultural and educational environments.

**SUBGOAL:** 3.1- Improve the visual impression of the community

**SUBJECT:**

UPDATE on the council approved MPC Feasibility Study to go over work completed, preliminary study findings, pending deliverables and next milestones.

**BACKGROUND / DISCUSSION:**

Staff will give a high level overview of the work completed up to date as part of the study, share the preliminary findings of the market assessment and comparable benchmark projects. Next steps and upcoming deliverables and milestones will also be presented.

**PRIOR COUNCIL ACTION:**

Council approved the award of the solicitation No. 2022-0450R- Professional services for the MPC feasibility Study to Gensler's consultant team on April 26, 2022 for an amount not to exceed \$798,661.00

**AMOUNT AND SOURCE OF FUNDING:**

This study is being funded by the 2012 Quality of Life bond project fund for the Multipurpose Entertainment and Performance Center Project.

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:** Capital Improvement

**SECONDARY DEPARTMENT:**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:** *Daniela Quesada* signing for: Yvette Hernandez

---

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



## No. 4-Enhance El Paso's Quality of Life through recreational, cultural and educational environments

Gensler



# Agenda

- 1 Previous Work Completed
- 2 Preliminary Market Assessment: Key Findings & Preliminary Figure Ground Studies
- 3 Feasibility Report of Existing Bldgs.
- 4 Upcoming Milestones & Project Schedule



# Council Directive

**Council approved the study in April 2022 by hiring Gensler and**

**Associates, an architect-led consulting team, to continue a positive**

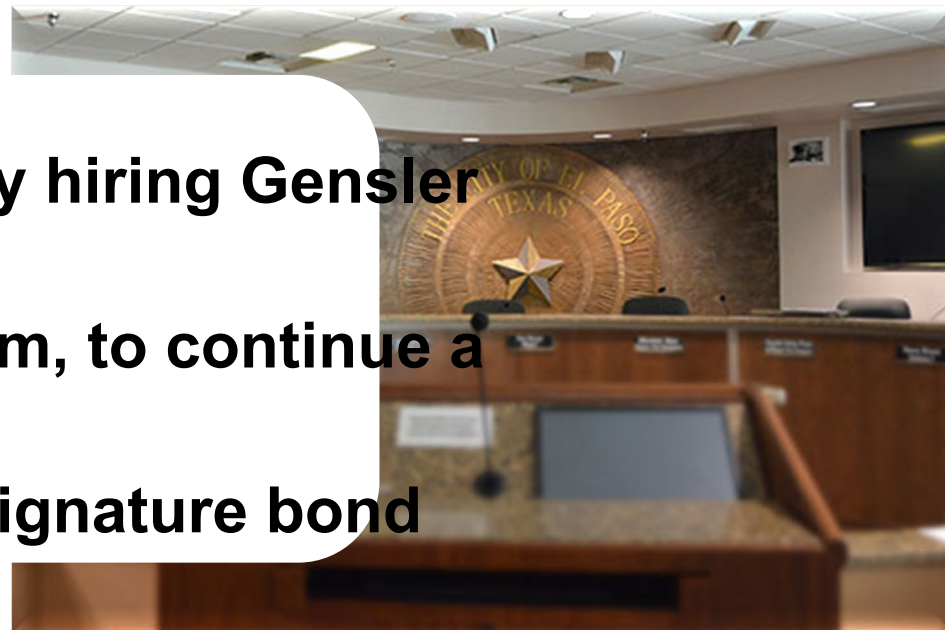
**step forward in the City's voter-approved signature bond project.**

**The multi-phase study kicked off in May 2022.**

Results are expected to be presented to Council in early 2023.

The professional services agreement awarded to Gensler and Associates will explore:

- Financial models that include estimates of capital and operating costs
- Public-private opportunities



# The Team

**Site/Program/Urban Design/Master Plan |**  
**Gensler**

**Market/Economic Assessment |** **CSL/Legends**

**Architectural/Structural**  
**Assessment |** **Countryman & Co. Walter P.**  
**Moore/Mijares-Mora/Rider Levett Bucknall**  
**Ltd.**

**Gensler**

- Brian Nicodemus
- Barry Hand
- Kim Dresdner
- Bonnie Reese
- Kevin Turner



- Michael Delano (LPD)
- Jay Lenhardt (CSL)
- Adam Kerns (CSL)



**City of El Paso**

- Daniela Quesada
- Daniel Garcia
- Marcella Attolini
- Appolonia Roldan
- Tammy Fonce



# I. Work Completed

**Steering Committee work session 1 & 2**

**Vision Statement & Guiding Design Principles**

**First Public Meeting: Process & Vision**

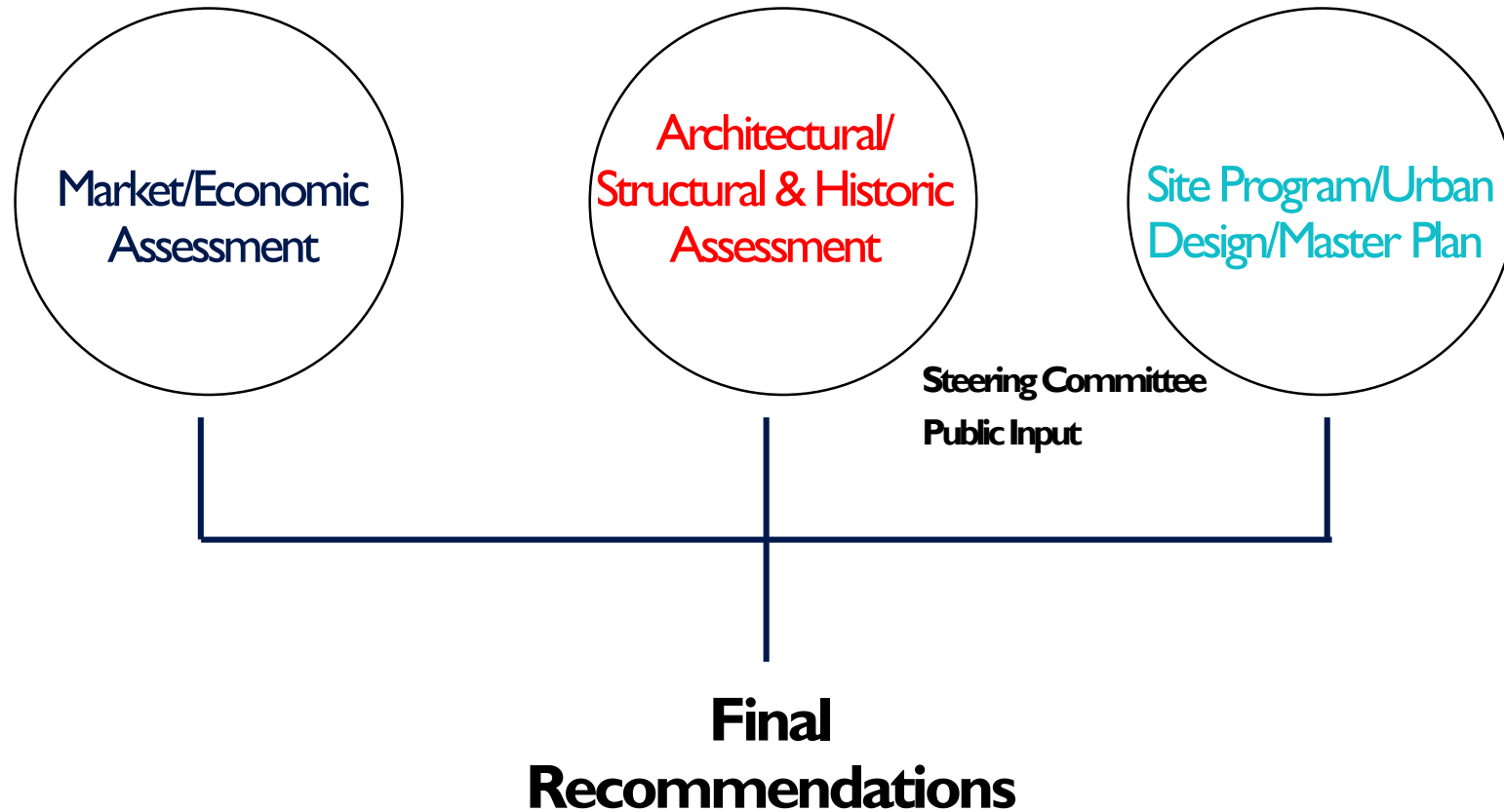
**Local Stakeholder Interviews / Council briefings**

**Preliminary Market Assessment: Key Findings**

**Preliminary Exist. Bldg. Feasibility Assessment**



# I.I Process and Approach

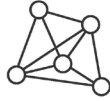


# I.2 Guiding Design Principles



## Authentic

Retain connections to history and enable organic growth.



## Integrated

Take cues from the existing neighborhood scale and context to be connecting and enhancing.



## Generative

Provide new community assets and resources and grow new businesses and connections.



## Flexible

Draw people from morning till night with spaces that can serve different needs at different times.



## Inviting

Welcome people from different walks of life with many ways to access and engage.



## Vibrant

Celebrate El Paso's rich culture and natural beauty.

## 2. Preliminary Market Assessment: Key Findings



Stakeholder Engagement



Local Market Conditions



Competitive Landscape



Comparable Benchmarking



Promoter Outreach &  
Estimated Utilization



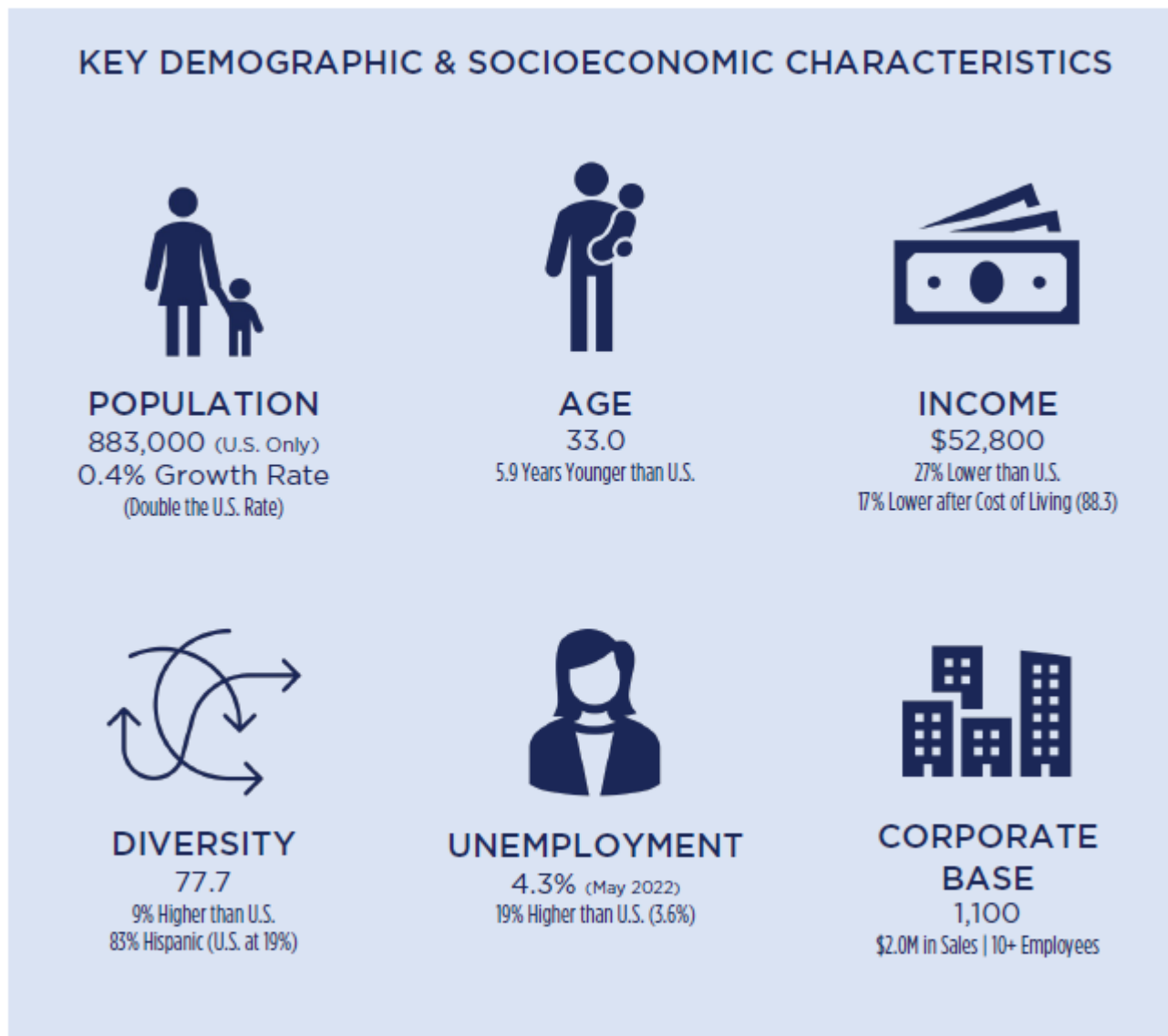
Building Program Evaluation\*  
\*In Progress



## 2.1 Local Market Conditions

### KEY TAKEAWAYS:

- **Young population-** strong base for entertainment events
- **Access to Juarez Market-** Additional regional market;
- **High Diversity-** Programming should be geared to cater to diverse population
- **Income Analysis-** spending propensity needs to be further analyzed when considering discretionary income available



Source: ESRI, Hoovers.

## 2.2 Competitive Market : 8,000-10,000 seat facility gap

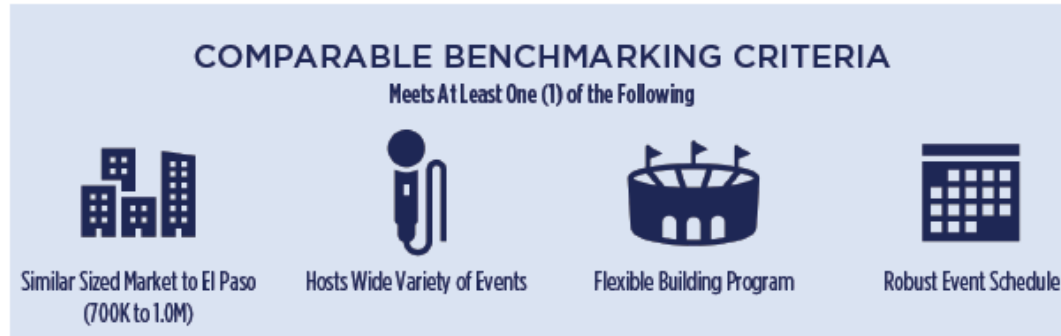


### KEY TAKEAWAY

There are multiple market gaps for modern entertainment venues within the greater El Paso market, including both for mid-sized venues (3,000 to 8,000) and large-scale venues (10,000+)



## 2.3 Comparable Benchmark



Comparable Facilities						
Venue	Location	Year Opened	Outdoor Capacity	Indoor Capacity	Historical Project Costs	Market Population
<b>Arena</b>						
PPL Center	Allentown, PA	2014	--	8,500	\$177.0 M	846,000
Stockton Arena	Stockton, CA	2005	--	11,800	\$68.0 M	768,000
CHI Health Center	Omaha, NE	2003	--	18,320	\$291.0 M	954,000
Average		2007	--	12,873	\$178.7 M	856,000
<b>Hybrid Facility</b>						
Toyota Music Factory	Irving, TX	2017	8,000	4,000	\$50.0 M	7,694,000
KEMBA Live!	Columbus, OH	2001	5,200	2,300	\$5.5 M	2,138,000
Stage AE	Pittsburgh, PA	2010	5,500	2,400	\$13.0 M	2,309,000
Average		2009	6,233	2,900	\$22.8 M	4,047,000



## 2.3 Comparable Benchmark: Arena



### PPL CENTER

Location: Allentown, PA

Year Opened: 2014

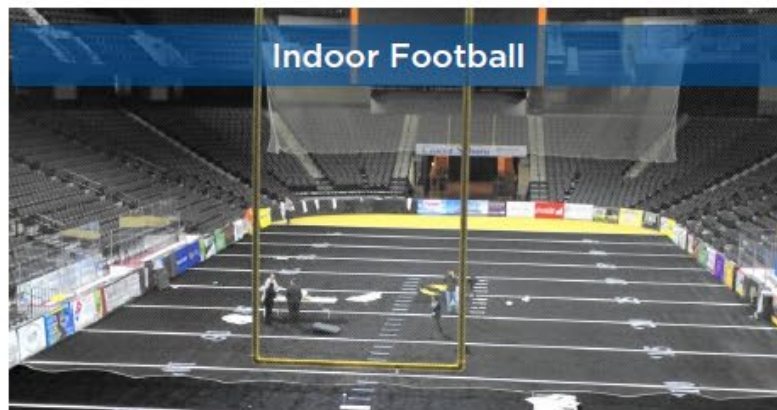
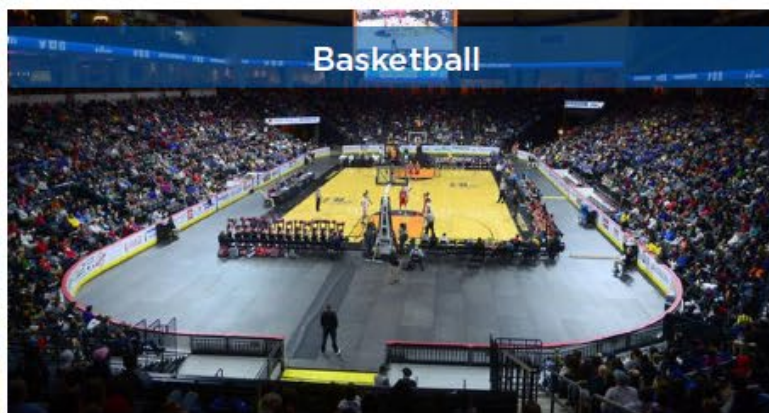
Owner: City of Allentown

Operator: OVG

Concert Capacity: 10,500

Hockey Capacity: 8,420

**Cost: \$177M -  
2014**





## 2.3 Comparable Benchmark: Hybrid Facility



**TOYOTA**  
**MUSIC**  
**FACTORY**

### TOYOTA MUSIC FACTORY

Location: Irving, TX

Year Opened: 2017

Owner: ARK Group

Operator: Live Nation

Outdoor Capacity: 8,000

Indoor Capacity: 4,000

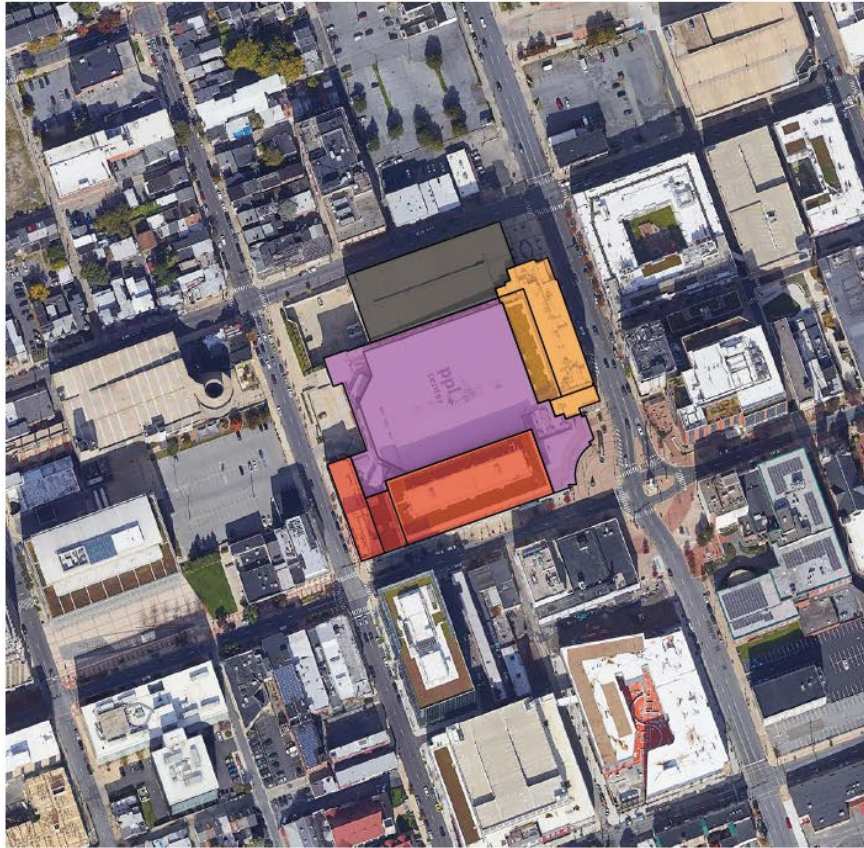
**Cost: \$50M -  
2017**



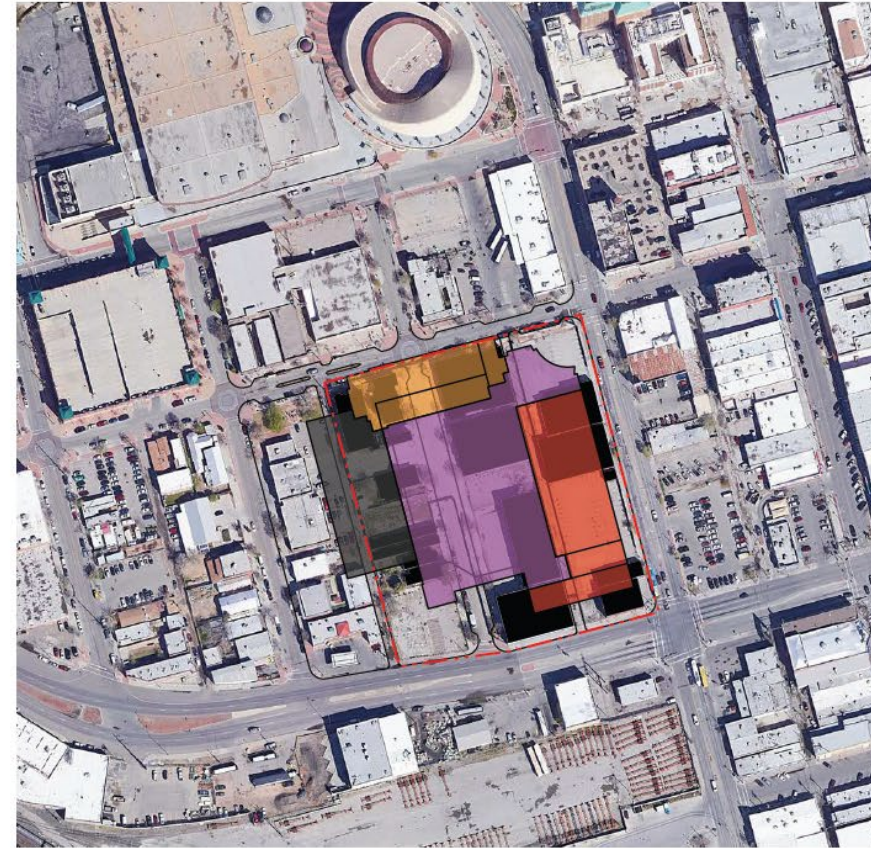


## 2.3 Comparable Figure Ground Studies

PPL CENTER - ALLENTOWN, PA



PPL CENTER ON EL PASO SITE



■ VENUE  
 ■ SUPPORT - RETAIL  
 ■ SUPPORT - HOTEL  
 ■ SUPPORT - STRUCTURED PARKING





## 2.3 Comparable Figure Ground Studies

TOYOTA MUSIC FACTORY · IRVING, TX



TOYOTA MUSIC FACTORY ON EL PASO SITE



■ VENUE - INDOOR SPACE  
 ■ VENUE - LAWN SPACE  
 ■ SUPPORT - RETAIL



## 2.4 Promoter Outreach

### KEY PROMOTER FEEDBACK



#### Strong Market Need for a New Venue

Promoters largely agreed that the El Paso market could be better served by the development of a new entertainment venue



#### Limited Market Competition

There are no venues in the El Paso area that would be directly competitive with the proposed Performance Center. Promoters indicated demand for a mid-sized flexible venue with capacity between 6,000 and 8,000 or a larger arena between 10,000 and 14,000



#### Ideal Tour Routing

El Paso is ideally situated geographically to pick up event utilization routing between the Dallas/Austin and Phoenix corridor



#### Desire for Multi-Purpose / Flexible Venue

Promoters indicated a desire for a flexible venue capable of hosting a wide range of events at various levels of capacity



#### Juárez Potential

The direct proximity of the Juárez market could provide a unique marketplace for Performance Center events, including many Latin/Mexican entertainment acts



#### Potential for Redevelopment of Downtown

Multiple promoters noted that the development of the proposed Performance Center could directly lead to the redevelopment and revitalization of the identified site in downtown

### PREFERRED EVENT TYPES



#### Concerts

Promoters indicated a strong market for concerts in general, but particularly emphasized Latino and EDM performers.



#### Family Shows

Family shows promoters indicated strong interest, noting they would perform in the market every year with multi-show stops



# 3. Preliminary Existing Bldg. Feasibility Assessment

Summary of work completed:

- Coordination with all Potential Authorities having Jurisdiction
- On-site visits of all buildings completed
- Draft report of Preliminary Existing Buildings' Feasibility
- Figure Ground Diagrams of Site & Access

Upcoming Milestones:

- Structural Engineering Report
- Final report of Existing Buildings' Feasibility





# 4. Next Steps & Milestones

On-Site Public Meeting Sept. 15

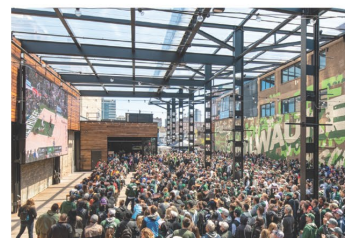
Economic and Fiscal Impact Analysis

Building Program Recommendations

Funding Analysis

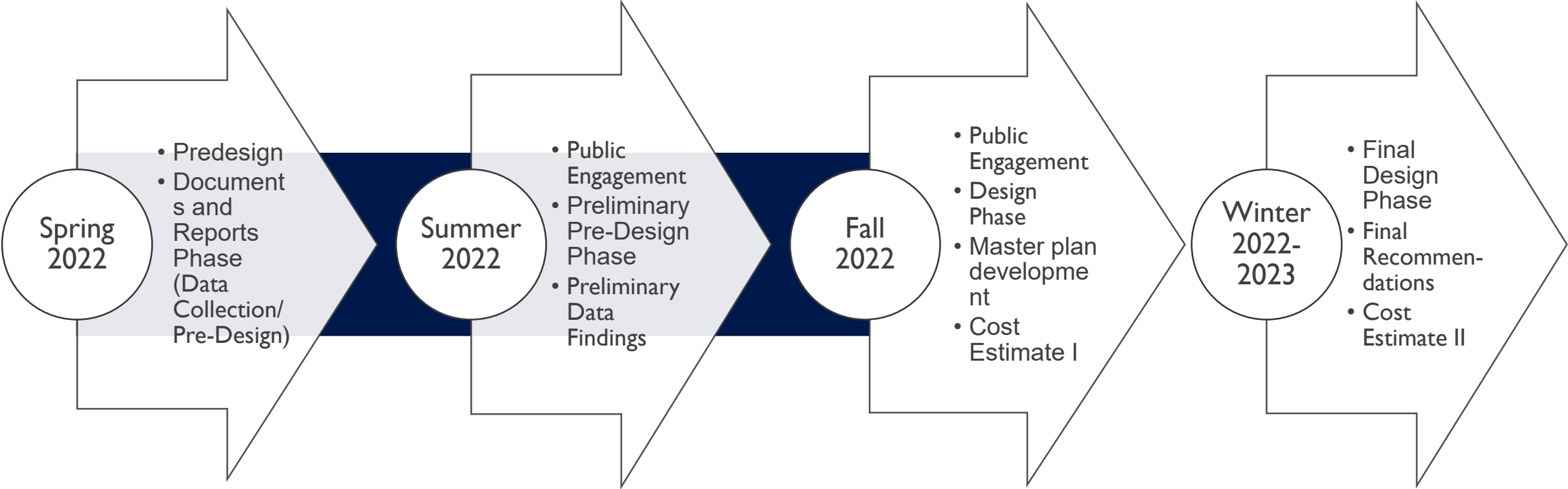
Land use Options Development

Master Plan Development

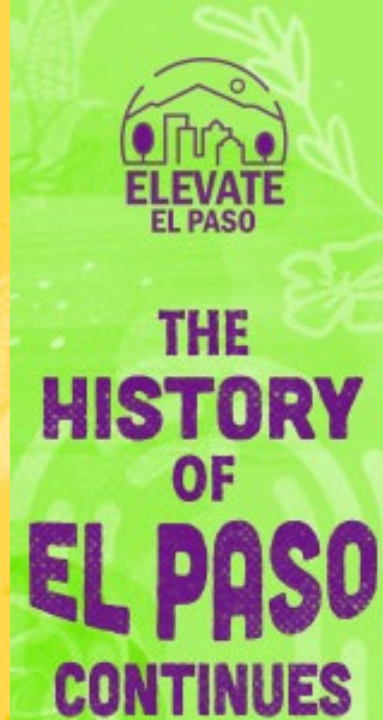


# 4.1 Project Schedule

NTP 05/09/2022







# THANK YOU QUESTIONS?

<https://www.elev8ep.com/calendar-events-mpc>







El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #:** 22-1182, **Version:** 1

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

##### **All Districts**

El Paso Water, John E. Balliew, (915) 594-5501

#### **AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Provide an update to City Council on the state of the Water, Wastewater, and Stormwater Utility.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** September 12, 2022 - Council Work Session  
**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**  
John E. Balliew, P.E., President & CEO (915) 594-5501

**DISTRICT(S) AFFECTED:** All districts

**STRATEGIC GOAL:** Goal 7 – Enhance and sustain El Paso's infrastructure network

**SUBGOAL:** Goal 7.1 – Provide reliable and sustainable water supply and distribution systems and stormwater management.

**SUBJECT:**

Provide a quarterly presentation to the city council on the state of the utility.

**BACKGROUND / DISCUSSION:**

El Paso Water President and CEO John Balliew will provide a quarterly presentation to council to share information about the utility, including updates on CIP progress, major infrastructure improvements, bond sales, sustainability initiatives and a major grant award.

**PRIOR COUNCIL ACTION:**

Council previously has received quarterly presentations from EPWater, most recently on April 25, 2022.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?**   X   YES      NO

**PRIMARY DEPARTMENT:** El Paso Water

**SECONDARY DEPARTMENT:**

---

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

  
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** September 12, 2022 - Council Work Session  
**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**  
John E. Balliew, P.E., President & CEO (915) 594-5501

**DISTRICT(S) AFFECTED:** All districts

**STRATEGIC GOAL:** Goal 7 – Enhance and sustain El Paso's infrastructure network

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**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?**   X   YES      NO

**PRIMARY DEPARTMENT:** El Paso Water

**SECONDARY DEPARTMENT:**

---

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

  
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



# Quarterly Presentation to El Paso City Council

President & CEO John E. Balliew, P.E.  
September 12, 2022

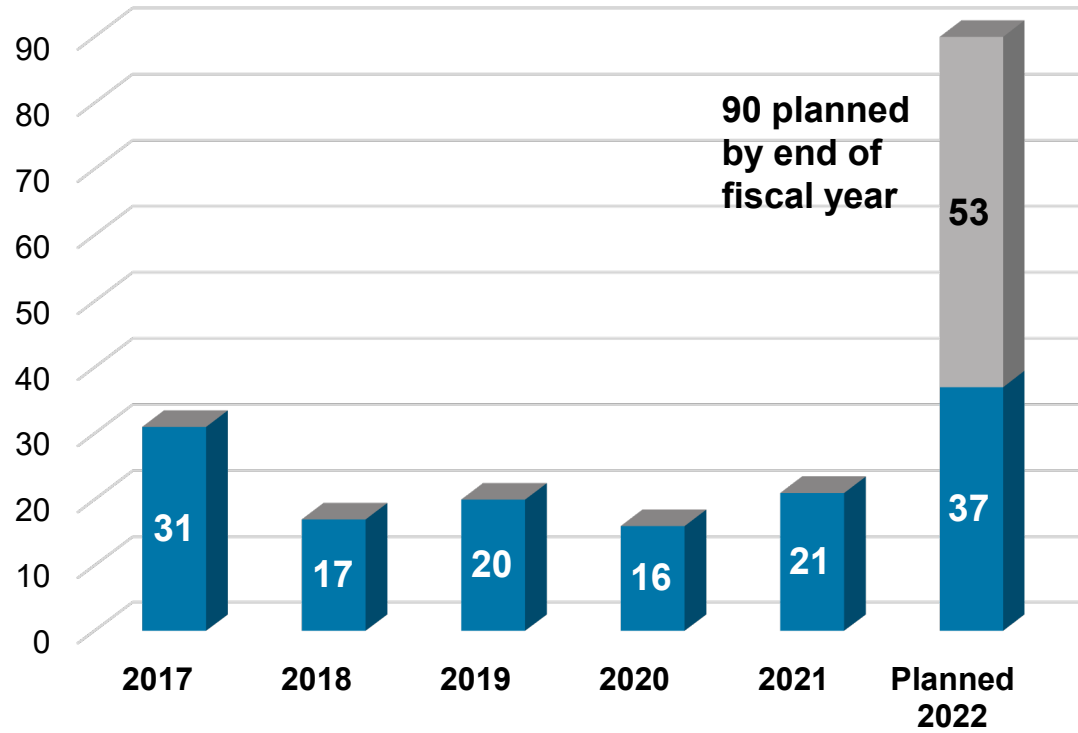


# Today's Topics

- Key updates of interest to Council
  - CIP progress, bond sale, Frontera pipeline, AWPf grant, customer service metrics
- Major infrastructure projects ahead
  - Water supply projects
  - Bustamante Wastewater Treatment Plant
  - Pipeline Protection at gas line crossings
- Sustainability initiatives
  - Solar assessment, WaterWise rebate program, land preservation

# Key Updates

# Aggressive CIP to meet pressing needs



- EPWater is undertaking its largest CIP in utility history, with 90 planned projects for this fiscal year.
- Increase in projects is necessary to address aging infrastructure and system growth.

# Bond sale was successful

- Accelerated progress on CIP depends on issuance of debt.
- Thank you for your support of the bonds.
  - 4.09% interest rate on sale of \$267,585,000 in bonds
- AA+ bond rating maintained – Standard & Poors, Fitch



# Progress on Frontera

- Phase II of pipeline replacement project is 87% complete
- Phase III to follow
- Actions self-identified and taken as a result of the Frontera
  - Comprehensive study on our collection system underway
  - Expanding use of closed-circuit TV crew inspections
  - Adding audible and visual alarms at lift stations and more instrumentation integration for Central Control capability

## Enforcement Actions – Frontera Emergency

NMED	TCEQ	EPA
Vigorously challenging NMED enforcement action	Expected violations and fine	Expected corrective actions

# \$20 million grant received for AWPf

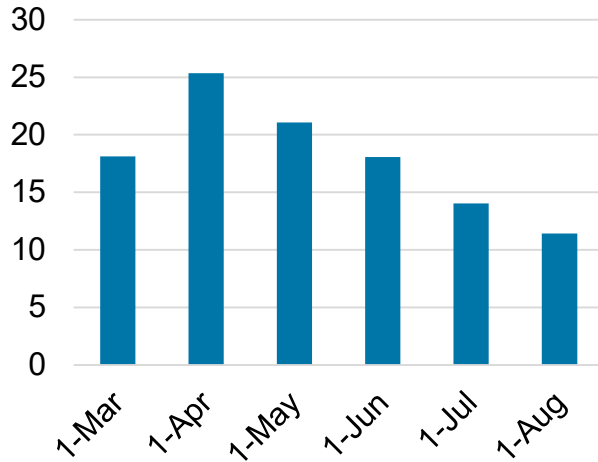
- U.S. Bureau of Reclamation awarded funding for construction with Bipartisan Infrastructure Law funding in category of water reuse.
  - Only Texas grant awarded under the program
  - 4<sup>th</sup> highest grant in nation
- Design of the new facility is complete, and pre-construction is 90% complete,
- Construction estimated to begin in FY 2023-2024



# Customer service metrics show improvement

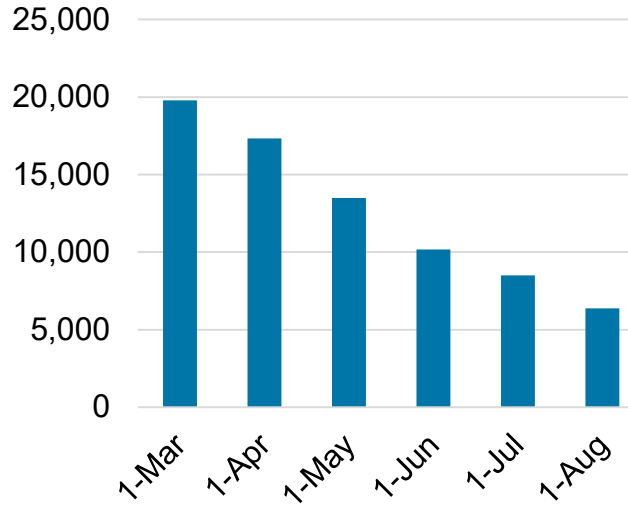
Average call-wait time heading in right direction

Minutes

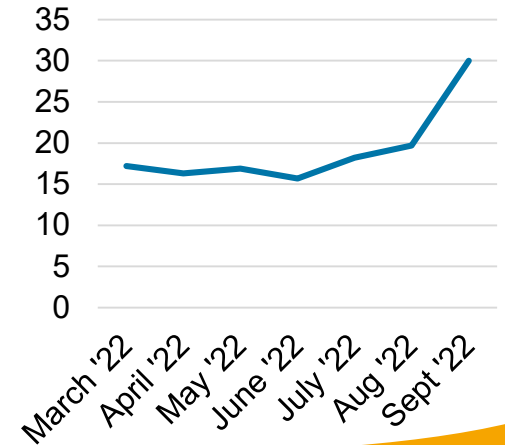


Abandoned calls dropping

Calls



Call-taker staffing has increased



# Major Infrastructure Projects Ahead



# Water supply projects accelerated

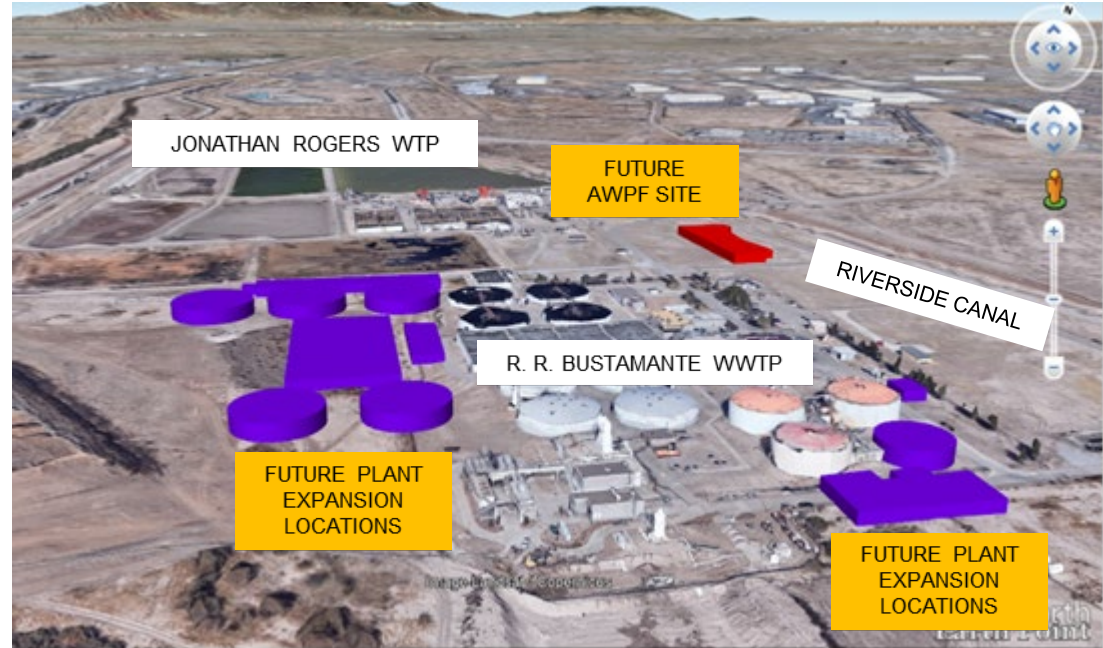
- Rio Grande water supply this year was well under half of our normal supply (Gates now closed)
- Elephant Butte is 4.6% full (as of end of August)
- Prolonged drought cycle has led to prioritization of water supply projects

Advanced Water Purification Facility	KBH Desalination Plant Expansion	Aquifer Storage & Recharge
Construction to begin next year - 10 MGD when completed	Construction underway - From 27.5 to 33.5 MGD	Groundbreaking this fall - Potential annual banking of 13 MGD

All three of these projects have received some federal and/or state grant funding.

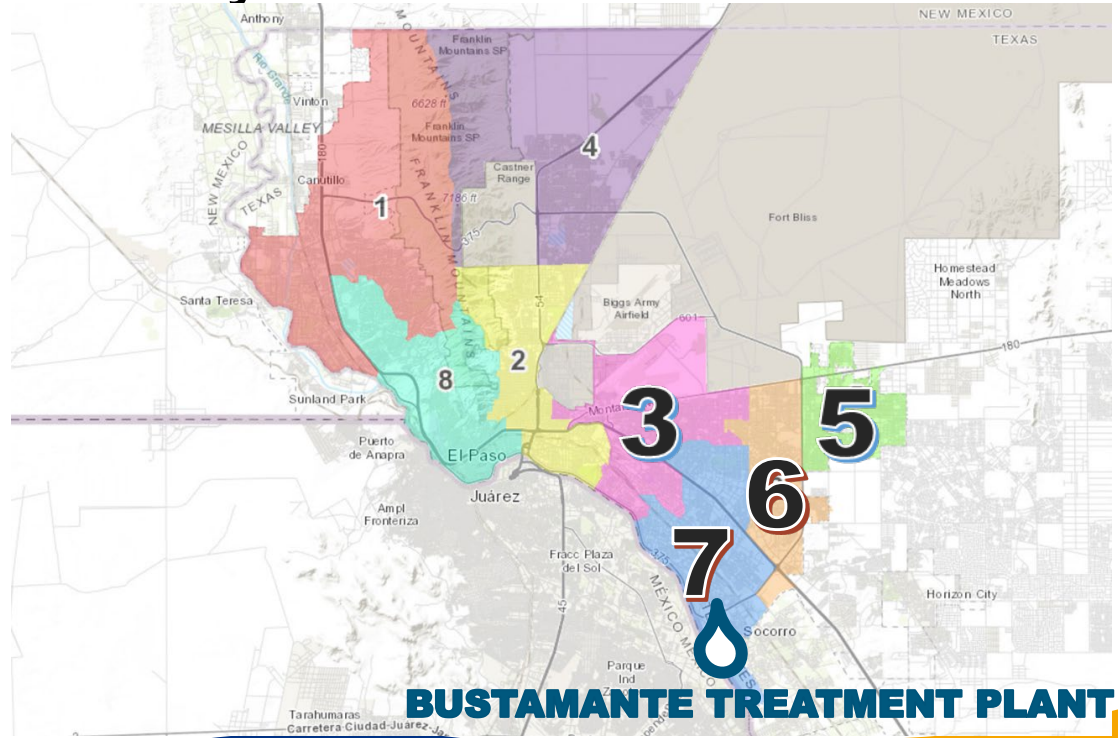
# Meeting growing needs for wastewater service for East Side

- EPWater has begun a \$300 million project to upgrade and rehabilitate the Bustamante Wastewater Treatment Plant.
  - Plant treats 39 million gallons per day (MGD), opened in 1991
  - Expansion will result in treatment of 121 MGD
- Plant is nearing 75% capacity, which is TCEQ trigger for expansion



# Bustamante plant provides vital service to half the city

- The Bustamante Wastewater Treatment Plant serves nearly all of East El Paso and much of Mission Valley
- Service area for the plant includes
  - District 3
  - District 5
  - District 6
  - District 7



# Proactively replacing pipelines at key locations

- Five locations on East Side, where there are concerns about gas line crossing and cathodic protection impacting water lines.
  - Yarbrough and Kinross
  - Airway and Viscount
  - Lee Trevino and Vista del Sol
  - Yarbrough and Vista del Sol
  - Lee Trevino and Pebble Hills
- EPWater will conduct thorough outreach to residents, including public meetings, regular newsletters, social media pages and a dedicated webpage

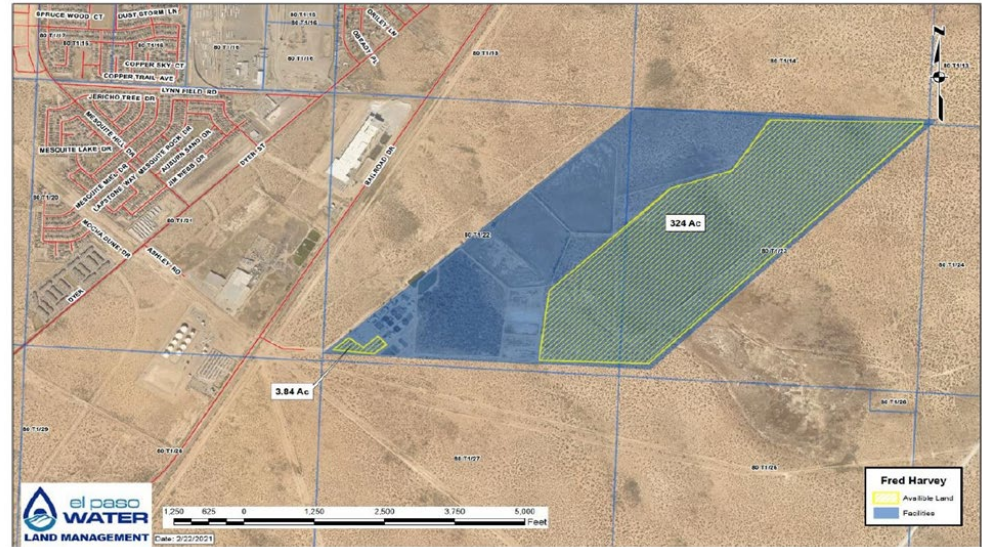




# Sustainability Initiatives

# Solar assessment points to opportunity

- EPWater collaborated with UTEP on a study to look at solar options to support electricity needs for water utility plants.
- Fred Hervey Plant emerged as the most cost-effective candidate for solar power to provide 50% of electricity needs:
  - \$3.9 million investment
  - Annual net savings of \$297,947 (current annual power costs of \$647,540)
  - Payback 12.8 years



# Potential foundation funding for conservation solutions

- Cummins Foundation is collaborating with international non-profit 50L Home to identify “transformational” water conservation solutions in targeted international cities where Cummins has operations.
  - El Paso/Juarez region chosen as one of several locations. Cummins has operations in Juarez.
- EPWater has agreed to help convene stakeholders from government, business, non-profits and academia to identify projects.
  - Stakeholder workshop set for September 30.
  - About 25-30 stakeholders planning to attend.



# Promoting commercial water conservation

- EPWater has offered many residential rebates over the years but is now offering incentives for businesses.
- Commercial and industrial accounts represent 8% of water accounts but consume 32% of water in EP. (2022 data)
- Rebates of up to \$15,000 offered for upgrades in water efficient equipment.
- Businesses must pay for at least 50% of equipment costs, and no installation costs will be covered.



Please help spread the word!



# Utility has history of land preservation

- Over decades, PSB authorized land preservation of 11,900 acres
  - 9,100 acres transferred to the Franklin Mountain State Park
  - 2,800 was preserved through open space purchases
- Current utility land holdings within El Paso County total 21,100 acres. If combined with the original 9,100 acres that were transferred to the State Park, total holdings would be 30,200 acres.
- **Based on total holdings, an estimated 39% of landholdings have been set aside for open space.**
- **This exceeds the target set by President Biden's executive order to preserve 30% of U.S. lands by 2030.**

# MLK land preservation

- EPWater and the City working on an MOU on a path forward for a Conservation Easement on the land, as requested by the PSB.
- The path forward will satisfy:
  - City Council request for easement rather than covenant
  - PSB direction that mineral rights be addressed as Conservation Easement will still be subject to mineral rights. Council will need to approve with that risk in mind.
  - A TPWD transfer will minimize the risk to the land.

# Key considerations in preservation process

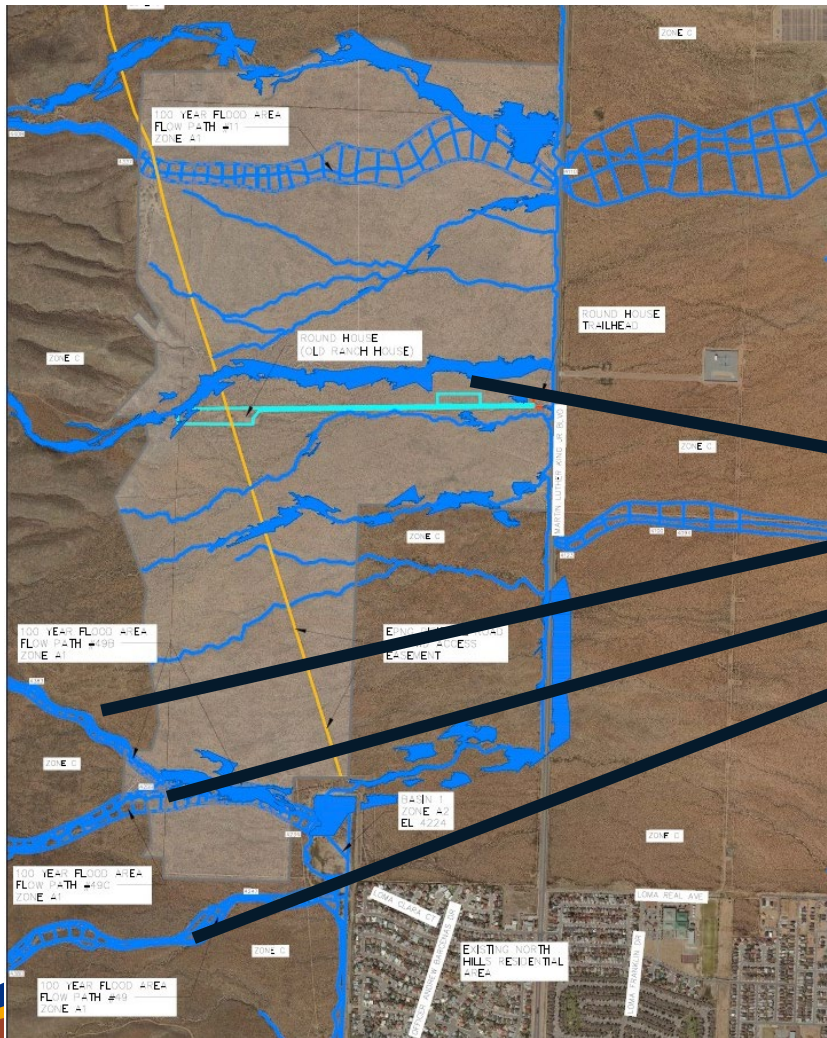
1. 2008 Stormwater Utility Ordinance created 10% set-aside fund for open space purchases
2. Bond ordinance specifies the water and wastewater utility to be compensated at full market value if preservation is requested by a third party
3. The 1052-acre parcel of MLK land was appraised and found to have a valuation of \$14.04 million
4. PSB authorized use of 10% fund, which was specifically set aside for open space acquisitions that have a potential stormwater management purpose.
5. The 10% fund still has \$4.69 million balance for additional purchases
6. EPWater staff has been working with City, TPWD, and Frontera Land Alliance on path forward to create conservation easement.

# Correcting misinformation on MLK land preservation process

- The 10% Fund is a stand-alone fund that does not impact the stormwater CIP or O&M budget and does **not** reduce investment in stormwater projects.
- In 2015, the Franklin Mountain Wilderness Coalition collected 6000 signatures for a “We The People” petition, calling on preservation of the Northeast Land; coalition leaders appeared before the PSB
- The PSB authorized that the MLK open space purchase could be spread over a number of years so that it would not prevent any OSAB-prioritized land acquisitions.
- The 10% open space fund has a \$4.69 million balance that will allow for continued investment in strategic open space purchases.
- The MLK land has multiple flow paths for storm runoff that were considerations in the PSB determination that the land met the requirements of the 10% Fund.



# MLK land showing arroyos and flow paths



- 100 Year Flood Area – Flow Path #11
- 100 Year Flood Area – Flow Path #49B
- 100 Year Flood Area – Flow Path #49C
- 100 Year Flood Area – Flow Path #49

# Plant and facility tours return

- Tours have resumed at EPWater plants and facilities after being halted during the pandemic
- Under program hosted by the U.S. State Department, a group of Egyptian nationals toured several facilities to learn how we manage water resources in the desert.
- We invite Council and City leaders to tour EPWater facilities.





Thank You



Legislation Text

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File #: 22-1184, Version: 1

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Economic and International Development, Karina Brascalla, (915) 212-1570

Economic and International Development, Elizabeth Triggs, (915) 212-0094

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Presentation and update from the El Paso Electric Company on its application with the Public Utility Commission of Texas to approve its Advanced Metering System ("AMS") deployment plan, AMS surcharge, and Non-Standard (non-AMS) metering service fees, to include the history of the AMS program, the proposed education plan, and an overview of the monthly report benchmarks and deliverables.



**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** September 12, 2022

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Karina Brasgalla, (915) 212-1570  
Elizabeth Triggs, (915) 212-0094

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 6: Set the standard for sound governance and fiscal management

**SUBGOAL:** 6.8 Implement leading-edge practices for achieving quality and performance excellence

**SUBJECT:**

Presentation and update from the El Paso Electric Company on its application with the Public Utility Commission of Texas to approve its Advanced Metering System ("AMS") deployment plan, AMS surcharge, and Non-Standard (non-AMS) metering service fees, to include the history of the AMS program, the proposed education plan, and an overview of the monthly report benchmarks and deliverables.

**BACKGROUND / DISCUSSION:**

On April 19, 2021, pursuant to Section 39.551 of the Public Utility Regulatory Act ("PURA") and Sections 25.130 and 25.133 of the Texas Administrative Code ("TAC"), the El Paso Electric Company ("EPE") filed an application for approval of its Advanced Metering System ("AMS") Deployment Plan and a new proposed Schedule No. AMS - Advanced Metering System Surcharge ("Schedule No. AMS"). The purpose of this presentation is to receive an update from EPE on the status of that application, including but not limited to, information about its proposed plan for the AMS rollout, education plan, and associated surcharge.

**PRIOR COUNCIL ACTION:**

On May 4, 2021, following City Council action, the City filed a motion to intervene in the AMS filing. On August 15, 2022, City Council voted to approve the AMS settlement.

**AMOUNT AND SOURCE OF FUNDING:**

Not applicable

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?**  X  YES \_\_\_ NO


**PRIMARY DEPARTMENT:** Economic & International Development

**SECONDARY DEPARTMENT:** City Attorney's Office

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:** Elizabeth Triggs, Director, Economic & International Development



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

# El Paso Electric AMS Program Review

September 12, 2022



# AGENDA

- **Introductions**
- **AMS/Smart Meter Program Overview**
- **Customer Education Plan**
- **Monthly Reporting**
- **Questions**



# LIFECYCLE STAGES

*El Paso Electric has followed a mature, proven, established lifecycle supported by an experienced consulting team*





# EPE AMS PROGRAM PHASES

## Phase 0 Jan 2019 - Apr 2020



## RFP and Vendor Selection



## Phase 1 Jun 2020 - Current



## Phase 2 2021 - Current



# CUSTOMER EDUCATION PLAN GOALS

*Develop an AMS Customer Education Plan to meet the needs of all key stakeholders – customers, communities, and interest groups*



Define the phased messaging approach to inform EPE's external stakeholders on AMS technology features and functions



Communicate the efforts EPE will take to educate its customers about the options they will have to obtain additional information, services, and benefits



Effectively engage identified stakeholder groups through targeted communication strategies



Define the channels in which to communicate with customers (i.e., social media, stakeholder outreach, and community meetings)

# CUSTOMER EDUCATION PLAN DEVELOPMENT

## Best Practices Research:

Conducted research on AMI-deployed utilities

Baltimore Gas & Electric  
CenterPoint Energy  
Commonwealth Edison  
Entergy Arkansas  
Entergy Texas

Nevada Energy  
NICOR Gas  
PECO Energy Company  
PPL Corporation  
Peoples Gas

## Stakeholder Focus Groups:

Conducted focus groups with local organizations

Project Bravo  
El Paso Hispanic Chamber of Commerce  
El Paso Neighborhood Coalition  
Eco El Paso

## Key Findings:



Align customer education to deployment schedule



Demographic segmentation to inform messaging strategies



Education outreach at local schools






Reinforcement of EPE connection and disconnection processes



Confirm customer information and health safety

# CUSTOMER EDUCATION PLAN EXECUTION

		 Awareness	 Installations	 Offerings
Goal		Raise consumer awareness about upcoming technology transformation and proactively address concerns around safety, security, and cost	Provide tactical insight into the technology transformation and help customers understand who will replace meters and the general timeline	Help customers take advantage of program and service offerings made available through the AMS Project
Phase		Pre-Deployment	Deployment	Post-Deployment
Key Messages	Customer Benefits	Operational and program benefits	Leverage EPE portal to learn about consumption and receive recommendations	Reinforcement of customer benefits enabled by the technology
	Safety & Security	Customer personal information is not contained in AMS technology	Installers with EPE credentials will be replacing meters at customer premises	Customer use information is private, EPE is not authorized to share
	Tactical	Meter transition will begin in January 2023	Network installation will be completed, and meter installations begin	Announce the successful completion of the project
	Environmental	Supports and expands sustainability efforts in the region	Supports and expands sustainability efforts in the region	Supports and expands sustainability efforts in the region

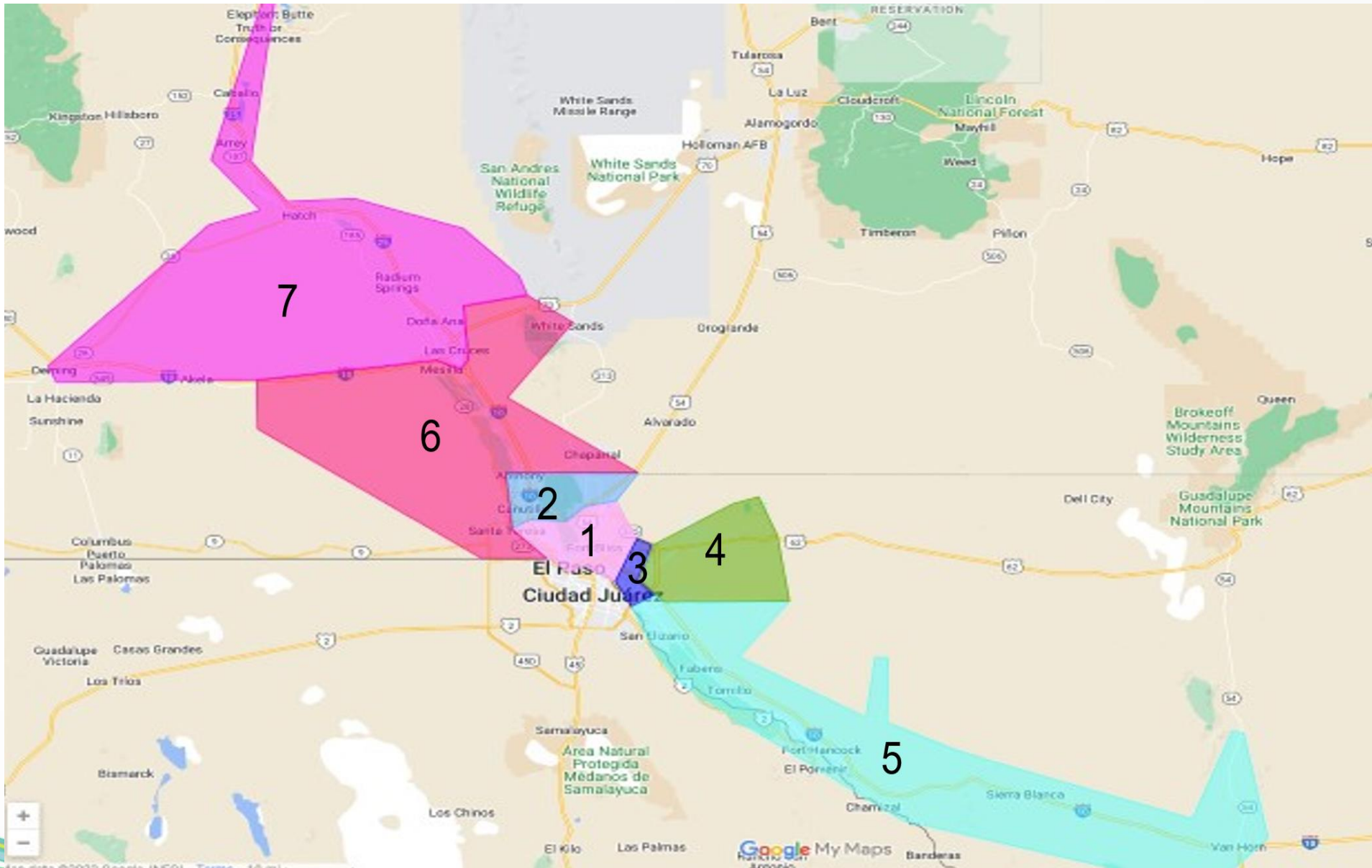
All materials will be available in English and Spanish



# DEPLOYMENT SCHEDULE

	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025
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Meters													
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# PROPOSED DEPLOYMENT / OPTIMIZATION AREAS



# AMS PROGRAM REPORTING

*EPE is required to report out progress of the AMS program*

A graphic of a document icon with a folded corner, set against a light blue circular background. The text "AMS Program Reporting" is centered on the document.

## AMS Program Reporting

### 1) Monthly PUC Deployment Report

- a) Track tactical details of deployment:
  - i. Number of advanced meters deployed
  - ii. Deviations from plan
  - iii. Significant risks or issues
  - iv. Number of advanced meters replaced due to deficiency
  - v. Status of deployment features identified in deployment plan

### 2) Annual Customer Education Report

- a) Summary report of Customer Education activities
  - i. Program costs/cost allocation
  - ii. Customer engagement metrics (Website traffic; Call Center volumes, wait times, call lengths, and types of inquiries; Opt-out rates, Customer Complaints and Claims)
  - iii. Customer energy savings (to the extent available based on penetration of Smart Meters)

# Questions?



WE ARE TRANSFORMING  
**THE ENERGY LANDSCAPE**



# Thank You!





Legislation Text

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File #: 22-1195, Version: 1

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Members of the City Council, Representative Aleksandra Annello, (915) 212-0002

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Update, discussion and action on City of El Paso cooperation with the State of Texas during Operation Lone Star.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
AGENDA SUMMARY FORM**

**DEPARTMENT:** MAYOR AND COUNCIL

**AGENDA DATE:** September 12, 2022

**CONTACT PERSON NAME AND PHONE NUMBER:**

City Representative Aleksandra Annello, 915-212-0002

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** (Goal 2 - Set the Standard for A Safe & Secure City)

**SUBJECT:**

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

Update, discussion and action on City of El Paso cooperation with the State of Texas during Operation Lone Star.

**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

N/A

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 22-1173, Version: 1**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

City Attorney's Office, Evan Reed, (915) 212-0033

#### **AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Claim of Zonar Systems, Inc. Matter No. 22-1007-2900 (551.071)





El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 22-1174, Version: 1**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

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City Attorney's Office, Mathew Engelbaum, (915) 212-0033

#### **AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Bowar, Emma vs. City of El Paso, Chief Allen, et al. Matter No. 21-1026-11849 (551.071)



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 22-1175, Version: 1**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

City Attorney's Office, Matthew Marquez, (915) 212-0033

#### **AGENDA LANGUAGE:**

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Joanna Cangialosi, et al v. City of El Paso. Matter No. 18-1026-9235 (551.071)



Legislation Text

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**File #: 22-1176, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

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El Paso, TX

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El Paso, TX

## Legislation Text

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**File #: 22-1178, Version: 1**

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