Oscar Leeser
Mayor

Tommy Gonzalez
City Manager

CITY COUNCIL
Peter Svarzbein, District 1
Alexsandra Annello, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Claudia L. Rodriguez, District 6
Henry Rivera, District 7
Cissy Lizarraga, District 8

NOTICE OF WORK SESSION
OF THE CITY COUNCIL OF THE CITY OF EL PASO

April 25, 2022
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:05 AM
THE LOCAL HEALTH AUTHORITY STRONGLY RECOMMENDS THE USE OF MASKS IN ALL CITY FACILITIES AND INDOOR SPACES

Teleconference phone number 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 842-343-933#

Notice is hereby given that a Work Session of the City Council of the City of El Paso will be conducted on April 25, 2022 at 9:05 A.M. Members of the public may view the meeting via the following means:

Via the City's website. http://www.elpasotexas.gov/videos
Via television on City15,
YouTube: https://www.youtube.com/user/cityofelpasotx/videos

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter the corresponding Conference ID: 842-343-933#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

https://www.elpasotexas.gov/city-clerk/meetings/city-council-meetings
and
http://legacy.elpasotexas.gov/muni_clerk/Sign-Up-Form-Monday-Work-Session.php

The following member of City Council will be present via video conference:

Representative Cassandra Hernandez

A quorum of City Council must participate in the meeting.

AGENDA

1. Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes. **22-477**

1. Overview (Tommy Gonzalez)

2. City Attorney Overview (Karla Nieman)
   a) State Disaster Declaration
   b) Emergency Ordinances
   c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso and Statewide Mask Mandate Litigation
   d) Additional Updates

3. Team Lead Report:
   a) Health Focus (Hector Ocaranza, M.D.)
   b) Data Analysis (David Coronado)

4. City Manager Wrap-up (Tommy Gonzalez)

All Districts
City Manager's Office, Cary Westin, (915) 212-1063

2. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency. **22-443**

All Districts
Fire, Chief Mario D'Agostino, (915) 212-5605

3. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in Section 8. **22-445**

All Districts
Fire, Chief Mario D'Agostino, (915) 212-5605

4. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; penalty as provided in Section 6. **22-475**

All Districts
Capital Improvement Department, Sam Rodriguez, (915) 212-0065

5. For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on April 18, 2022. **22-488**

1. Discussion and Action on External Audit Results for Fiscal Year 2021
   - Motion made by Representative Hernandez, seconded by Representative Salcido and approved by Representative Rivera, Representative Hernandez and Representative Salcido to accept the External Audit Results for Fiscal Year 2021.

2. Discussion and Action on New Post-Issuance Compliance Policy
   - Motion made by Representative Salcido, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez and Representative Salcido to approve the New Post-Issuance Compliance Policy.

3. Discussion and Action on Budget Policies Amendments
   - Motion made by Representative Salcido, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez and Representative Salcido to approve Budget Policies Amendments.

4. Discussion and Action on FY 2021-2022 Audit Plan 2nd Quarter Updates
   - Motion made by Representative Salcido, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez and Representative Salcido to accept the 2nd Quarter Update.

5. Discussion on Client Surveys.

All Districts
Members of the City Council, Representative Henry Rivera, (915) 212-0007

6. Discussion with the Veterans Affairs Advisory Committee to update council on the status of Homelessness, Employment, and Marketing / Outreach for the El Paso Veteran and Military community. **22-448**

All Districts
Airport, Sam Rodriguez, (915) 212-7301
Airport, Paul Albright, (915) 212-1654

7. Provide a quarterly presentation to council to share information about the utility, including updates on the water supply, improvements to the stormwater system, the recent implementation of a new customer information system and the results of this year's customer survey. **22-473**

All Districts
El Paso Water, John Balliew, (915) 594-5501

8. Presentation and discussion providing a report from the following Goal Team: **22-483**

1. Vision Block: Exceptional Recreational, Cultural and Educational Opportunities
   a) Goal 4 (Quality of Life)

Ben Fyffe, Managing Director, Cultural Affairs and Recreation

All Districts
City Manager's Office, Juliana Baldwin-Munoz, (915) 212-1204

9. Discussion and action on a Resolution adopting a districting plan which establishes new Council representative district boundaries based on the 2020 U.S. Census data, to become effective immediately, and dissolving the Districting Commission, as they have completed their duties in the redistricting process per City Charter. **22-487**

All Districts
Economic and International Development, Karina Brasgalla, (915) 212-1570
Planning and Inspections, Philip Etiwe, (915) 212-1553

EXECUTIVE SESSION

The following member of City Council will be present via video conference:

Representative Cassandra Hernandez

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

Goal 6: Set the Standard for Sound Governance and Fiscal Management

Discussion and action on the following:

EX1. Albert Lopez and Lexby Lopez v. City of El Paso. Matter No. 17-1036-1318 (551.071) **22-478**

City Attorney's Office, Ayana Estrada, (915) 212-0033

EX2. Purchase, lease, exchange of real property located near Central El Paso, Texas. Matter No. 22-1004-1358 (551.072) **22-479**

Capital Improvement Department, Sam Rodriguez, (915) 212-0065

EX3. Economic Incentives for a Business Services Company to be located in the City of El Paso. Matter No. 22-1007-2888 (551.087) **22-480**

Economic and International Development, Elizabeth Triggs, (915) 212-0095

ADJOURN

NOTICE TO THE PUBLIC:

If you need Spanish Translation Services, you must email CityClerk@elpasotexas.gov at least 48 hours in advance of the meeting.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

http://www.elpasotexas.gov/

File #: 22-477, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.

All Districts
City Manager's Office, Cary Westin, (915) 212-1063

AGENDA LANGUAGE:
This is the language that will be posted to the agenda. Please use ARIAL 11 Font.
Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)

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3. Team Lead Report:
   a) Health Focus (Hector Ocaranza, M.D.)
   b) Data Analysis (David Coronado)

4. City Manager Wrap-up (Tommy Gonzalez)

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: City Manager's Office

AGENDA DATE: April 25, 2022

CONTACT PERSON NAME AND PHONE NUMBER: Senior Deputy City Manager, Cary Westin (915) 212-1063

DISTRICT(S) AFFECTED: All Districts

SUBJECT:
Presentation and discussion by the COVID-19 Response + Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
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   b. Data Analysis (David Coronado)
4. City Manager Wrap-up (Tommy Gonzalez)

BACKGROUND / DISCUSSION:

The COVID-19 Response + Recovery Cross-Functional Team is comprised of multi-disciplinary teams focused on the continued planning, development and implementation of actions supporting key impact areas. Ongoing updates will be provided to share key information and key upcoming items.

PRIOR COUNCIL ACTION:N/A

AMOUNT AND SOURCE OF FUNDING: N/A

_____

BOARD / COMMISSION ACTION:
Enter appropriate comments or N/A
**********REQUIRED AUTHORIZATION**********

DEPARTMENT HEAD:

_____
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

COVID-19 Response + Recovery

Cross-Functional Team Update

4.25.22

Table of Contents

1. Overview (Tommy Gonzalez)

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1. Overview

Tommy Gonzalez

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2. City Attorney Overview

April 25, 2022

Overview

1. State Disaster Declaration
2. Emergency Ordinances
3. Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
4. Additional Updates

Karla Nieman

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State Disaster Declaration

MARCH 13, 2020	APRIL 22,* 2022	MAY 22,** 2022
Governor Abbott issues Disaster Declaration	Governor Abbott renewed COVID-19 Disaster Declaration	Governor Abbott renews COVID-19 Disaster Declaration

* Anticipated date

**Anticipate Governor Abbott will renew his Disaster Declaration May 21-22, 2022.

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Emergency Ordinances

Ordinance	Adoption Date	Most Recent Re-enactment	Expires
Disaster Declaration Ord. No. 019035	3/17/2020	3/28/2022	4/27/2022
Emergency Measures Ord. No. 019036	3/17/2020	3/28/2022	4/27/2022
Public Right of Way Ord. No. 019241	10/11/2021	3/28/2022	4/27/2022

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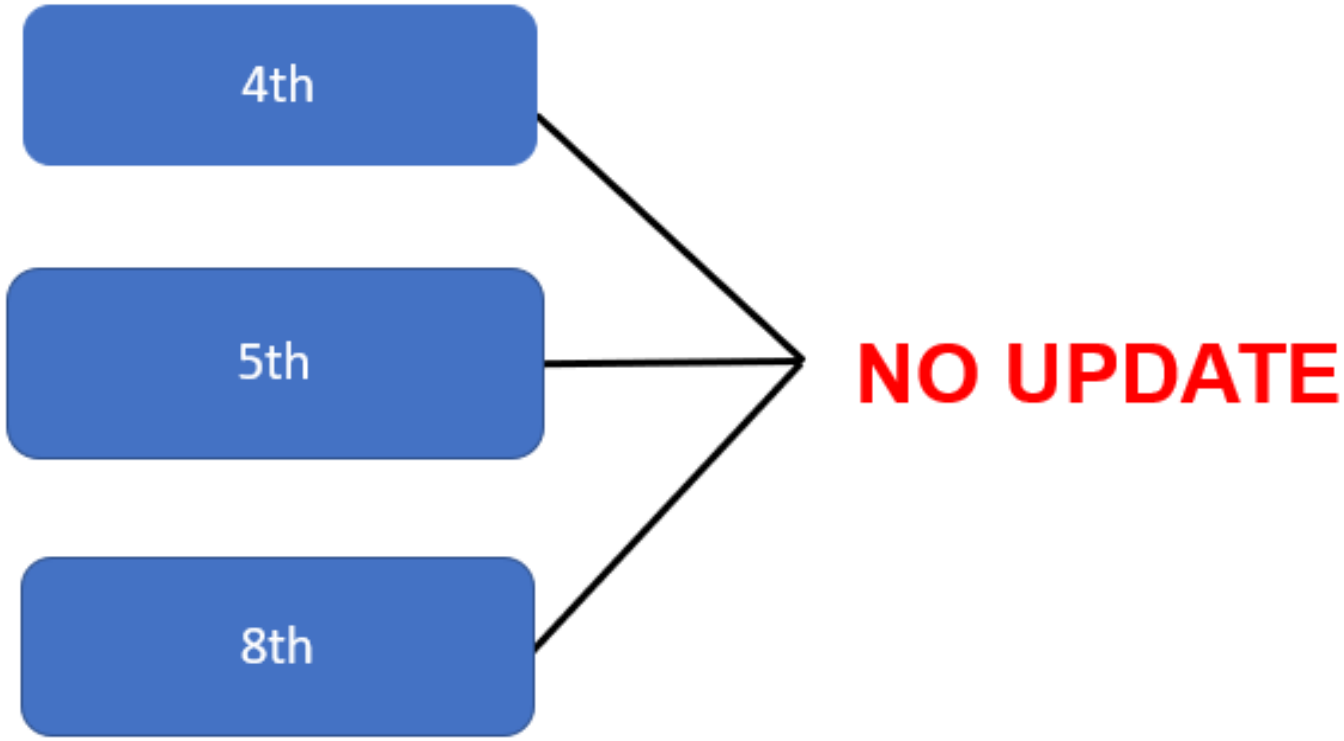
Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation

Texas Courts of Appeal:



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Additional Updates

- **Federal Transportation Mask Mandate**
- **On April 18, 2022, a federal district court in FL ordered TSA to stop enforcing the mask mandate**
- **CDC continues to recommend the use of masks in indoor public transportation settings**
- **The DOJ has filed an appeal with the 11th Cir. COA**

Additional Updates –COVID-19 Prosecution Update

Trial Settings on COVID-19 Citations through 4/13/2022 in all 5 Municipal Courts

263 Trial Settings

12 Trials
(7 Guilty)

88 Pleas

39 Reset

25
Warrants

99
Dismissed

9

3. Team Lead Report

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a. Health Focus

Hector I. Ocaranza, M.D.

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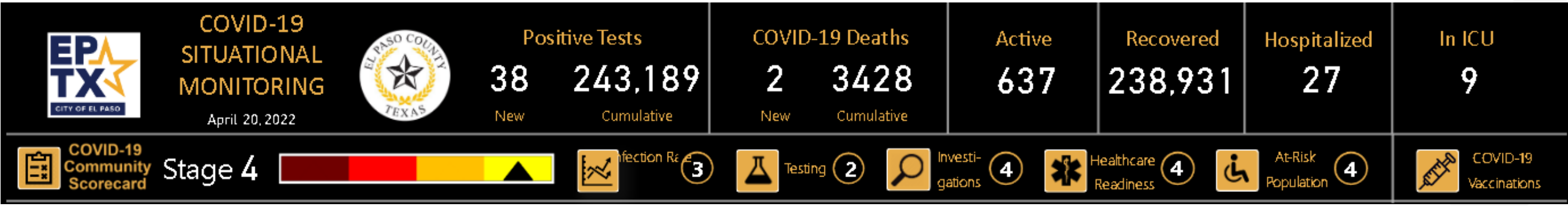
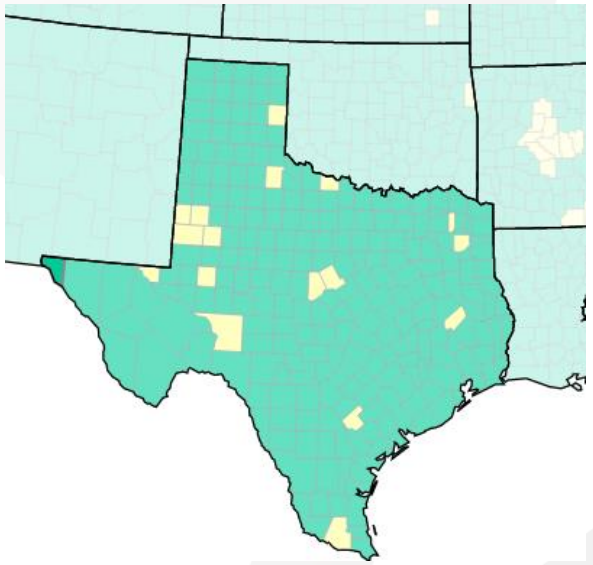
COVID-19 Summary



- Community Level as per CDC is still green
- Hospitalizations at very low level
- Expect to see low levels during spring and summer
- We continue to recommend prevention
- Continue protecting the most vulnerable



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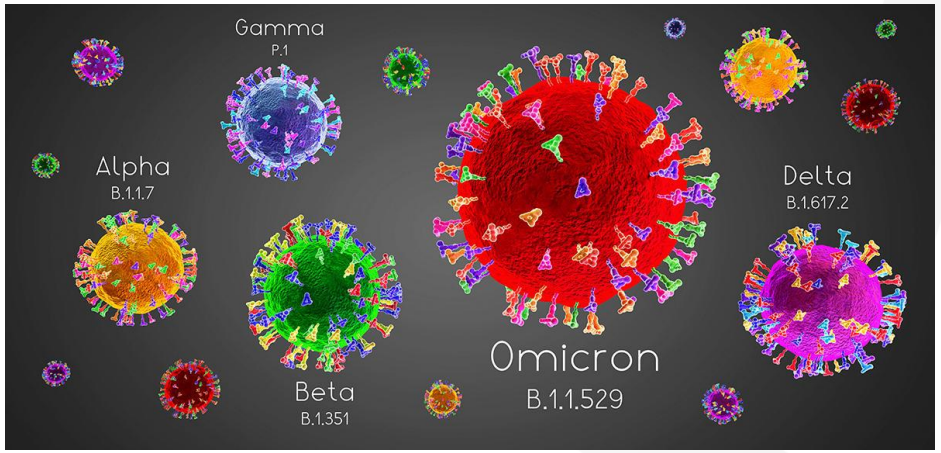
Pharmacological Interventions

- Vaccination continue to be the foundation of current prevention strategy
- Monoclonal Ab therapies continue to evolve
- Antivirals proven effective at preventing severe disease
- Attention is given to Long-COVID



b. Data Analysis

David Coronado

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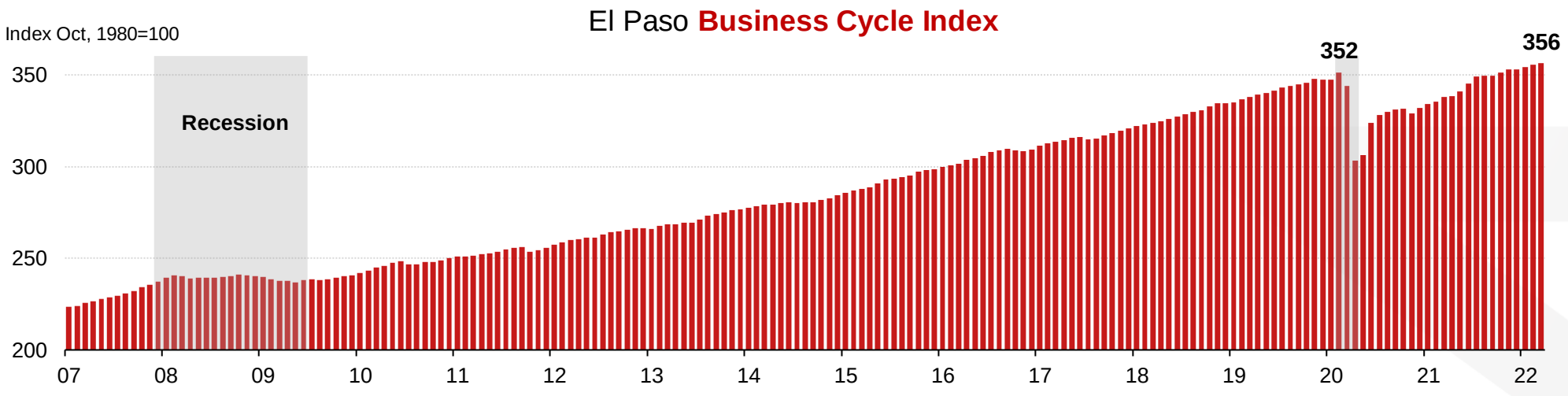
Business Cycle Index

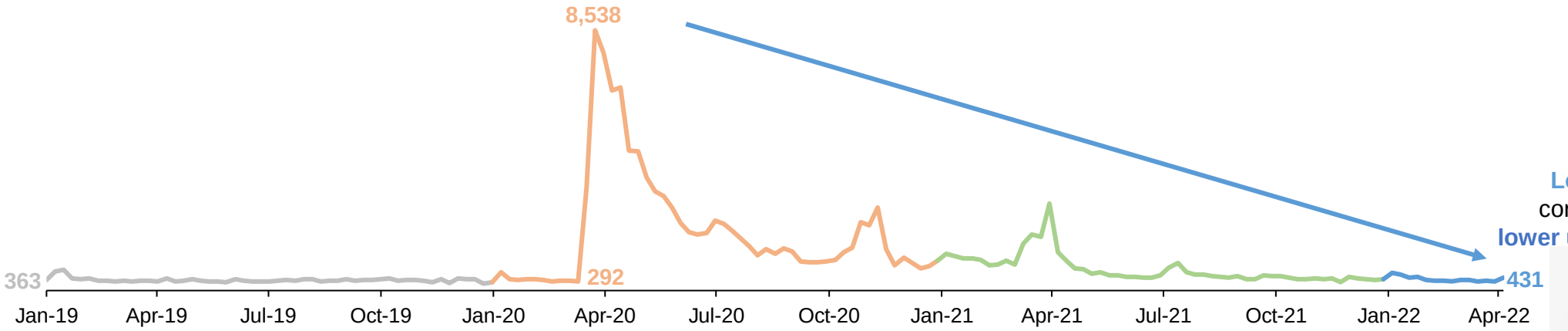
The path to economic recovery seems to be gaining steam driven by lower unemployment



Source: Federal Reserve Bank of Dallas. Last observation: March, 2022

El Paso County Unemployment

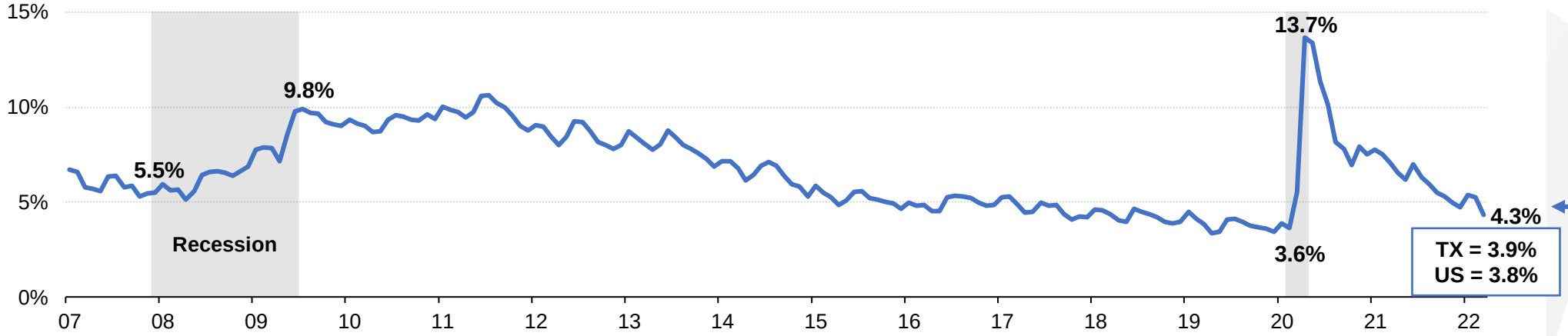
El Paso County Weekly **Unemployment Insurance Claims** (in thousands)



Lower UICs correlated with **lower unemployment**

Source: Texas Workforce Commission. Last observation: April 9, 2022

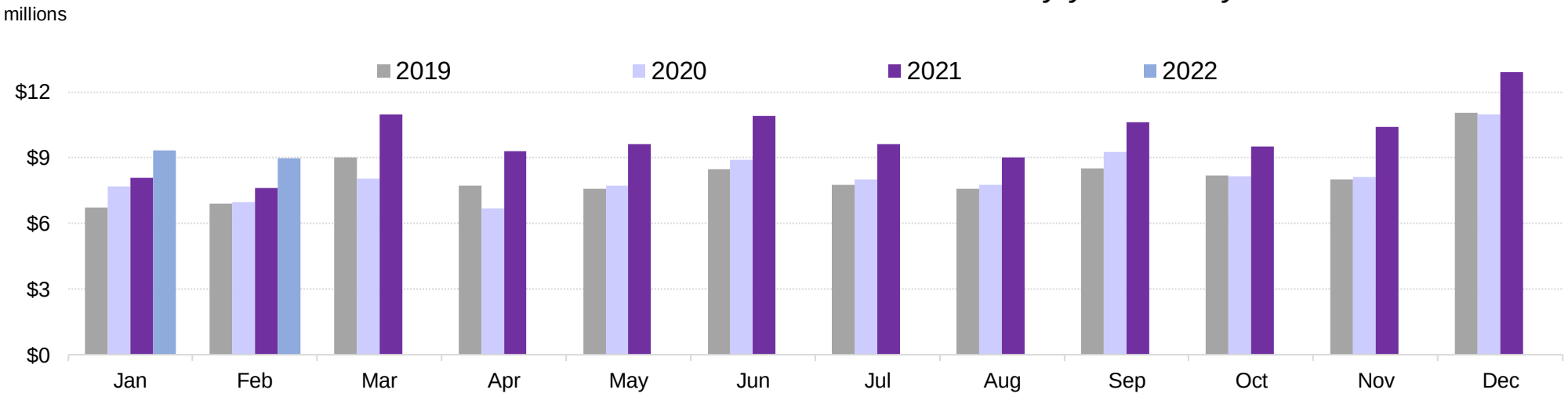
El Paso County Monthly **Unemployment Rate peaked at 13.7%**



Source: Texas Workforce Commission. Last observation: March, 2022

Retail Sales (allocations)

Sales tax allocations increased 18% in February year-over-year



Source: Texas Comptroller of Public Accounts. Last observation: February, 2022

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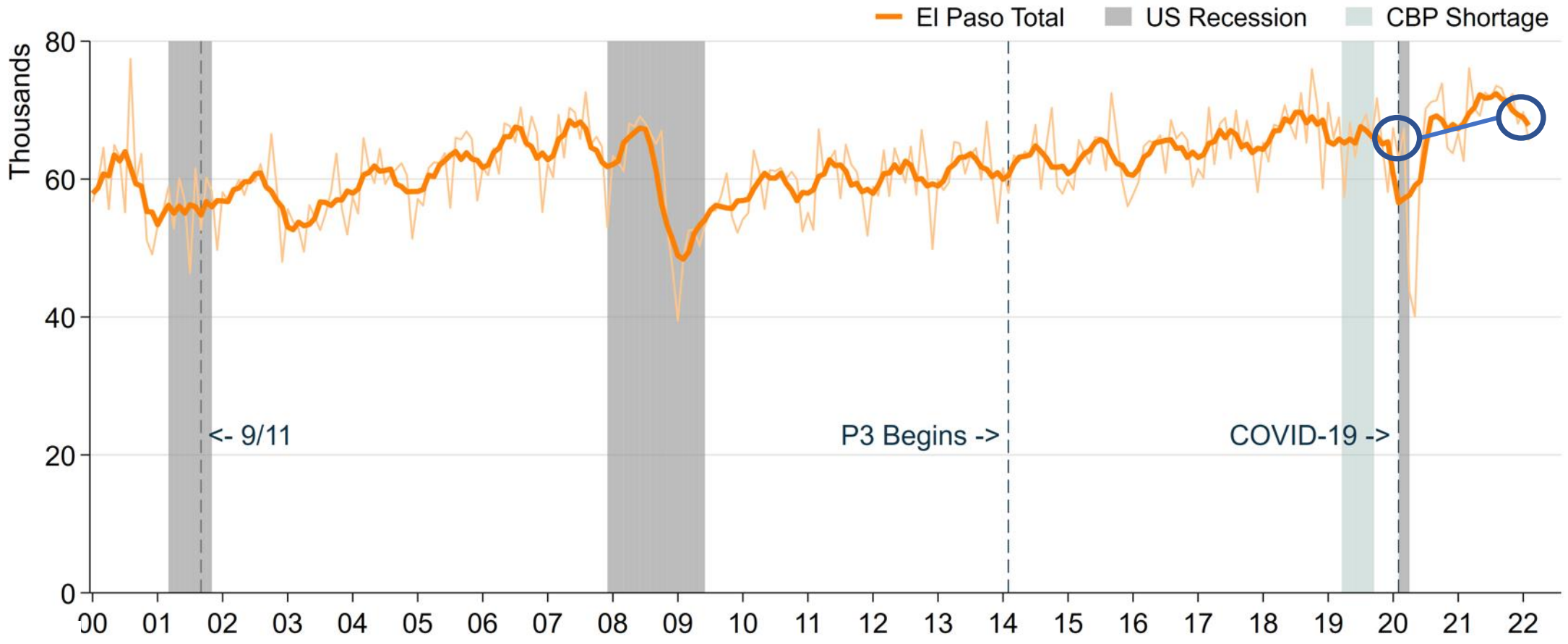
COVID-19 Impact on Bridge Crossings

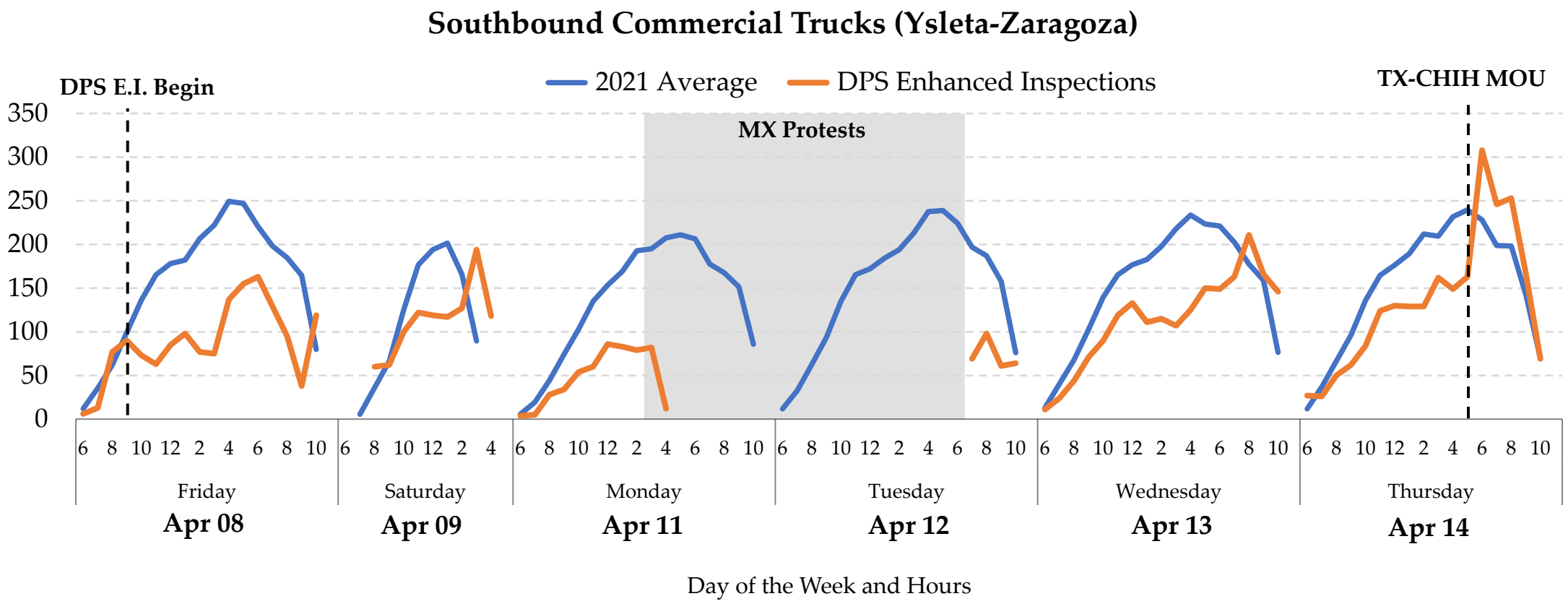
Cargo Crossings



Source: U.S. Customs and Border Protection compiled by the City of El Paso International Bridges. Last observation: February, 2022.

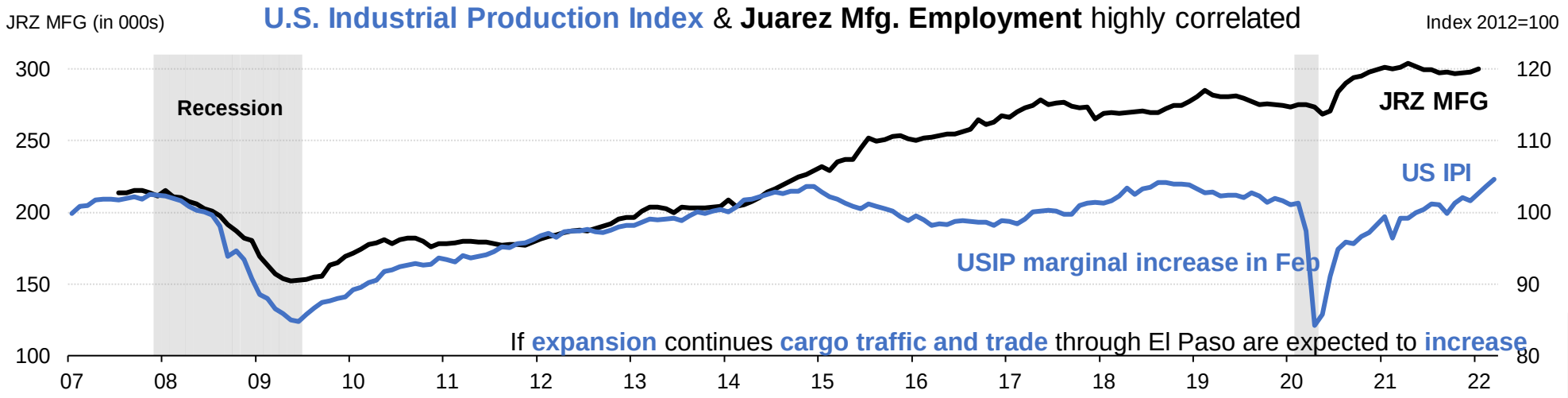
DPS Enhanced Inspections Impact

Cargo Crossings

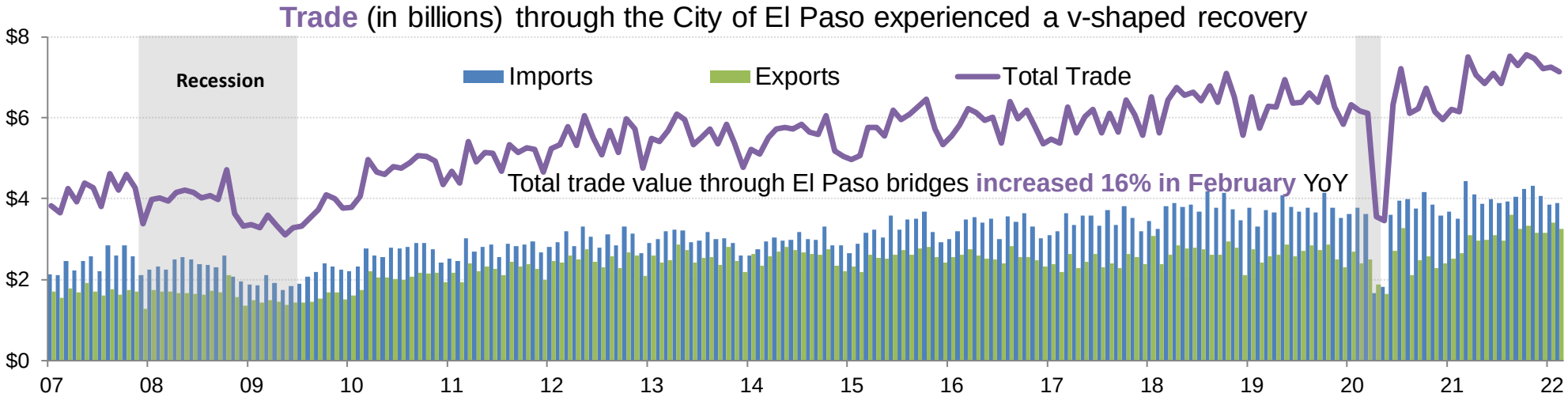


Source: City of El Paso International Bridges.

Manufacturing Activity & Trade



Source: FRED and INEGI data Seasonally Adjusted. USIP last observation: March, 2022. JRZ MFG last observation: January, 2022



Source: U.S. Bureau of Transportation Statistics. Last observation: February, 2022

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4. City Manager Wrap-up

Tommy Gonzalez

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Thank you!

File #: 22-443, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.
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All Districts
Fire, Chief Mario D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency.

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: **April 25, 2022**
PUBLIC HEARING DATE: **April 25, 2022**

CONTACT PERSON NAME AND PHONE NUMBER: **Mario M. D'Agostino, Fire Chief (915) 212-5605**

DISTRICT(S) AFFECTED: **All Districts**

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management.
SUBGOAL: 6.8 Support transparent and inclusive government.

SUBJECT:
Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency.

BACKGROUND / DISCUSSION:
Emergency Ordinance No. 019311 which re-enacts Emergency Ordinance No. 019035 is set to expire on April 27, 2022;

PRIOR COUNCIL ACTION:
Since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035 monthly, with the most recent re-enactment taking place on March 28, 2022; and

AMOUNT AND SOURCE OF FUNDING:
None.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ **YES** ☐ **NO**

PRIMARY DEPARTMENT: **Fire Department**

SECONDARY DEPARTMENT: **Department of Public Health**

**********************REQUIRED AUTHORIZATION**********************

DEPARTMENT HEAD:

ORDINANCE NO. _____

AN EMERGENCY ORDINANCE RE-ENACTING EMERGENCY ORDINANCE NO. 019035 EXTENDING A DISASTER DECLARATION DUE TO A PUBLIC HEALTH EMERGENCY

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

WHEREAS, on March 13, 2020, the Mayor signed a Local Emergency Declaration and requested the aid of the State Government pursuant to Texas Government Code Section 418.108; and

WHEREAS, pursuant to El Paso City Code Section 2.48.020(C), a local state of disaster declaration may not be continued or renewed for a period in excess of seven days except by or with the consent of City Council; and

WHEREAS, City Charter Section 3.10 allows for the City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, on March 17, 2020, the City Council adopted Emergency Ordinance No. 019035, Extending a Disaster Declaration Due to a Public Health Emergency; and

WHEREAS, since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035 monthly, with the most recent re-enactment taking place on March 28, 2022; and

WHEREAS, as of April 13, 2022, the number of COVID-19 active cases in El Paso is over 600; and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted to continue a Disaster Declaration; and

WHEREAS, Emergency Ordinance No. 019311 which re-enacts Emergency Ordinance No. 019035 is set to expire on April 27, 2022;

WHEREAS, the condition necessitating a declaration of a state of disaster continues to exist.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

1. That the state of disaster proclaimed for the City of El Paso by the Mayor on March 13, 2020, and extended by Emergency Ordinance No. 019035, is hereby re-enacted and shall continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by City Council, whichever is sooner.

2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this ___ day of April 2022.

THE CITY OF EL PASO, TEXAS

_____
Oscar Leeser
Mayor

ATTEST:

_____
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

_____
Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:

_____
Mario M. D'Agostino, Fire Chief
El Paso Fire Department

File #: 22-445, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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All Districts
Fire, Chief Mario D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

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Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in Section 8.

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: **April 25, 2022**
PUBLIC HEARING DATE: **April 25, 2022**

CONTACT PERSON NAME AND PHONE NUMBER: **Mario M. D'Agostino, Fire Chief (915) 212-5605**

DISTRICT(S) AFFECTED: **All Districts**

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management.
SUBGOAL: 6.8 Support transparent and inclusive government.

SUBJECT:
Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in Section 8.

BACKGROUND / DISCUSSION:
The City Council desires to re-enact Emergency Ordinance No. 019036, as re-enacted, restated and amended on March 16, 2021 through Emergency Ordinance No. 019151, as further re-enacted and amended on March 29, 2021 through Emergency Ordinance No. 019156, as further re-enacted and amended on April 26, 2021 through Emergency Ordinance No. 019169, as further re-enacted and amended on May 24, 2021 through Emergency Ordinance No. 019191, as further re-enacted and amended on January 31, 2022 through Emergency Ordinance No. 019284, which shall remain in effect for thirty days or until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

PRIOR COUNCIL ACTION:
Since March 2020, City Council has re-enacted Emergency Ordinance No. 019036 monthly, with the most recent re-enactment, re-statement and amendment taking place on March 16, 2021, and with the most recent re-enactment taking place on March 28, 2022; and

AMOUNT AND SOURCE OF FUNDING:
None.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ **YES** ☐**NO**

PRIMARY DEPARTMENT: **Fire Department**

SECONDARY DEPARTMENT: **Department of Public Health**

**********************REQUIRED AUTHORIZATION**********************

DEPARTMENT HEAD:

ORDINANCE NO. _____

AN EMERGENCY ORDINANCE RE-ENACTING EMERGENCY ORDINANCE NO. 019036 INSTITUTING EMERGENCY MEASURES, AS RE-ENACTED, RESTATED AND AMENDED BY EMERGENCY ORDINANCE NO. 019151; AND FURTHER RE-ENACTED AND AMENDED BY EMERGENCY ORDINANCE NOS. 019156, 019169, 019191 and 019284; PENALTY AS PROVIDED IN SECTION 8

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

WHEREAS, by proclamation issued on March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency; and

WHEREAS, on March 17, 2020, the City Council, pursuant to City Charter Section 3.10, adopted Emergency Ordinance No. 019036 to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, since March 2020, City Council has re-enacted Emergency Ordinance No. 019036 monthly, with the most recent re-enactment, re-statement and amendment taking place on March 16, 2021, and with the most recent re-enactment taking place on March 28, 2022; and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted if the emergency still exists; and

WHEREAS, a disaster continues to exist and requires that certain emergency measures be taken to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, the City Council desires to re-enact Emergency Ordinance No. 019036, as re-enacted, restated and amended on March 16, 2021 through Emergency Ordinance No. 019151, as further re-enacted and amended on March 29, 2021 through Emergency Ordinance No. 019156, as further re-enacted and amended on April 26, 2021 through Emergency Ordinance No. 019169, as further re-enacted and amended on May 24, 2021 through Emergency Ordinance No. 019191, as further re-enacted and amended on January 31, 2022 through Emergency Ordinance No. 019284, which shall remain in effect for thirty days or until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

1. Emergency Ordinance No. 019036, as re-enacted, restated and amended by Emergency Ordinance No. 019151, and as further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191, and 019284, penalty as provided in Section 8, is hereby re-enacted.

2. Emergency Ordinance No. 019036, as re-enacted, restated and amended by Emergency Ordinance No. 019151, and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191, and 019284, penalty as provided in Section 8, shall remain in full force and effect and continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by the City Council, whichever is sooner.

3. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor, pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this ___ day of April 2022.

THE CITY OF EL PASO, TEXAS

_____
Oscar Leeser
Mayor

ATTEST:

_____
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

_____
Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:

_____
Mario M. D'Agostino, Fire Chief
El Paso Fire Department

Ordinance No._____

File #: 22-475, **Version:** 2

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.

All Districts
Capital Improvement Department, Sam Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; penalty as provided in Section 6.

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: April 25, 2022
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, P.E., City Engineer, 212-0065

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management

SUBGOAL: Subgoal 6.5. Deliver services timely and effectively with focus on continual improvement

SUBJECT:
Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; Penalty as provided in Section 6.

BACKGROUND / DISCUSSION:
This item is to support restaurants and similar establishments in their efforts to safely operate during the COVID-19 pandemic by further facilitating outdoor service and dining opportunities. To achieve this, this item would re-enact Emergency Ordinance No. 019241 for 30 days to continue the suspension of various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and continue the pilot program.

PRIOR COUNCIL ACTION:

March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency.

March 17, 2020, El Paso City Council adopted Emergency Ordinance No. 019035 extending the City's Disaster Declaration due to a Public Health Emergency. Also on, March 17, 2020, El Paso City Council re-enacted its Emergency Ordinance extending the City's Disaster Declaration monthly, with the most recent extension taking place on August 31, 2020.

August 31, 2020, El Paso City Council adopted Emergency Ordinance No. 019091, which suspended various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and established a pilot program.

September 28, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091.

October 27, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091. Also, City Council approved increasing the fine for all emergency directive violations from $500 to $1,000.

Revised 11/30/2021

November 23, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091, which included the amendment to increase the fine to $1,000 (Ordinance No. 019119).

December 14, 2020, January 5, 2021, February 1, 2021, March 1, 2021, March 29, 2021, April 26, 2021, May 24, 2021, June 21, 2021, July 19, 2021, August 16, 2021, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091.

October 11, 2021, El Paso City Council adopted Emergency Ordinance No. 019241, which suspended various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and established a pilot program.

November 8, 2021, December 6, 2021, January 4, January 31, February 28, and March 28 2022, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019241.

AMOUNT AND SOURCE OF FUNDING:
N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X__ YES ___NO

PRIMARY DEPARTMENT: Capital Improvement Department
SECONDARY DEPARTMENT: Streets and Maintenance, Planning and Inspections

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**********************REQUIRED AUTHORIZATION************************

DEPARTMENT HEAD:

_____

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 11/30/2021

AN EMERGENCY ORDINANCE
RE-ENACTING EMERGENCY ORDINANCE NO. 019241;
ALLOWING TEMPORARY USES ON THE PUBLIC RIGHT OF WAY AND PRIVATE PROPERTY BY SUSPENDING VARIOUS CITY ORDINANCES;
PENALTY AS PROVIDED IN SECTION 6.

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

WHEREAS, by proclamation issued on March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency; and

WHEREAS, on March 17, 2020, El Paso City Council adopted Emergency Ordinance No. 019035 extending the City's Disaster Declaration due to a Public Health Emergency; and

WHEREAS, since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035, with the most recent re-enactment taking place on March 29, 2022; and

WHEREAS, Governor Abbott has similarly renewed the State's COVID- 19 Disaster Declaration, with the most recent extension taking place on March 23, 2022; and

WHEREAS, El Paso City Charter Section 3.10 allows City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property, or the public peace; and

WHEREAS, the El Paso City Council desires to support restaurants and similar establishments in their efforts to safely operate during the COVID-19 pandemic by further facilitating outdoor service and dining opportunities; and

WHEREAS, on October 11, 2021, City Council enacted an Emergency Ordinance Instituting Emergency Measures to Allow Temporary Uses on the Public Right of Way and Private Property by Suspending Various City Ordinances ("**Emergency Ordinance No. 019241**"); and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted if the emergency still exists; and

WHEREAS, City Council re-enacted Emergency Ordinance No. 019241, with the most recent re-enaction taking place on March 29, 2022 (Ord. No. 019313) ("Re-enacting Ordinance"); and

WHEREAS, a disaster continues to exist and requires that certain emergency measures be taken to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, City Council desires to re-enact its October 11, 2021, Emergency Ordinance No. 019241, which shall take effect immediately, and remain in effect until May 25, 2022 or until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

1. That Emergency Ordinance No. 019241, is re-enacted and shall remain in full force and continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by the City Council, whichever is sooner;

2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this ___ day of _____ , 2022.

THE CITY OF EL PASO, TEXAS:

_____
Oscar Leeser
Mayor

ATTEST:

_____
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

_____
Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:

_____
Sam Rodriguez, P.E
City Engineer

File #: 22-488, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.

All Districts
Members of the City Council, Representative Henry Rivera, (915) 212-0007

AGENDA LANGUAGE:
This is the language that will be posted to the agenda. Please use ARIAL 11 Font.
For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on April 18, 2022.

1. Discussion and Action on External Audit Results for Fiscal Year 2021
   - Motion made by Representative Hernandez, seconded by Representative Salcido and approved by Representative Rivera, Representative Hernandez and Representative Salcido to accept the External Audit Results for Fiscal Year 2021.

2. Discussion and Action on New Post-Issuance Compliance Policy
   - Motion made by Representative Salcido, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez and Representative Salcido to approve the New Post-Issuance Compliance Policy.

3. Discussion and Action on Budget Policies Amendments
   - Motion made by Representative Salcido, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez and Representative Salcido to approve Budget Policies Amendments.

4. Discussion and Action on FY 2021-2022 Audit Plan 2nd Quarter Updates
   - Motion made by Representative Salcido, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez and Representative Salcido to accept the 2nd Quarter Update.

5. Discussion on Client Surveys.

CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM

DEPARTMENT: Mayor and Council

AGENDA DATE: April 25, 2022

CONTACT PERSON NAME AND PHONE NUMBER: City Rep Henry Rivera, District 7- 915.212.0007

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 6: Set the Standard for Sound Governance and Fiscal Management

SUBJECT:
APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include $ amount if applicable.

For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on April 18, 2022.

1. Discussion and Action on External Audit Results for Fiscal Year 2021
• Motion made by Representative Hernandez, seconded by Representative Salcido and approved by Representative Rivera, Representative Hernandez and Representative Salcido to accept the External Audit Results for Fiscal Year 2021.

2. Discussion and Action on New Post-Issuance Compliance Policy
• Motion made by Representative Salcido, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez and Representative Salcido to approve the New Post-Issuance Compliance Policy.

3. Discussion and Action on Budget Policies Amendments
• Motion made by Representative Salcido, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez and Representative Salcido to approve Budget Policies Amendments.

4. Discussion and Action on FY 2021-2022 Audit Plan 2nd Quarter Updates
• Motion made by Representative Salcido, seconded by Representative Hernandez and approved by Representative Rivera, Representative Hernandez and Representative Salcido to accept the 2nd Quarter Update.

5. Discussion on Client Surveys.

BACKGROUND / DISCUSSION:
Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

2nd Quarter Report to Council after FOAC meeting held on 4/18/2022.

PRIOR COUNCIL ACTION:
Has the Council previously considered this item or a closely related one? N/A

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? N/A **Has the item been budgeted?** N/A **If so, identify funding source by account numbers and description of account. Does it require a budget transfer?** N/A

********************REQUIRED AUTHORIZATION**************************

File #: 22-448, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.

All Districts
Airport, Sam Rodriguez, (915) 212-7301
Airport, Paul Albright, (915) 212-1654

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion with the Veterans Affairs Advisory Committee to update council on the status of Homelessness, Employment, and Marketing / Outreach for the El Paso Veteran and Military community.

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: El Paso International Airport/ Veteran and Military Affairs

AGENDA DATE: April 26, 2021

CONTACT PERSON NAME AND PHONE NUMBER: Sam Rodriguez, Director of Aviation, 212-7301, RodriquezS3@elpasotexas.gov. Paul Albright, 212-1654, albrightPD@elpasotexas.gov.

DISTRICT(S) AFFECTED: Citywide

CITY STRATEGIC GOAL: #8 Nature and Promote a Healthy, Sustainable Community

SUBJECT: Discussion with the Veterans Affairs Advisory Committee

BACKGROUND / DISCUSSION: The Veterans Affairs Advisory Committee will present their semi- annual update to Council. The VAAC focuses on Veteran issues in the areas of Employment, Homelessness and Marketing.

PRIOR COUNCIL ACTION: On June 8th 2020 and March 1st 2021, City Council directed City Staff to support the VAAC by implementing the following actions:

1. To add a Veteran Employment Preference Program that will focus on a Veteran interview rate of 20%.
2. To align specific City job descriptions with Military Occupational Specialty Codes.
3. To add verbiage to City job descriptions allowing for minimum qualifications standards over mandatory for specified job descriptions.
4. Achieve a 15% Veteran City Employee Workforce by 2025.
5. August 2020 Council voted unanimously to fund the Veterans PSH program

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION: In May 2020, The VAAC presented a new Permanent Supportive Housing Program to aid our Homeless Veteran population created by the Chief Military Officer, the Coalition for the Homeless and the Department of Veteran Affairs. The VAAC Presented their 5 – year strategic plan on October 25, 2021.

********************REQUIRED AUTHORIZATION**********************

DEPARTMENT HEAD: _____

Sam Rodriguez, Aviation Director

Veteran and Military Affairs Update

Paul Albright, Chief Military Officer
Veteran and Military Affairs

Goal 1 – Cultivate an Environment Conducive to Strong, Sustainable Economic Development

Goal 5 – Promote Transparent and Consistent Communication Amongst all Members of the Community

Goal 8- Nurture and Promote a Healthy, Sustainable Community

EPA TX CITY OF EL PASO

The City of El Paso Veteran and Military Affairs

El Paso is ranked 7th Nationwide in Best Cities for Veterans Homebuyers

Veteran Employment

- "We Hire Vets" 13.8% employment rate
- Tax Incentives for businesses that hire Veterans
- Updated Eligible Lists
- Removed wording "Candidate must have…." from job postings.
- Military Occupational Specialties on all City Job postings.
- HR4VETS - provides veterans resources for employment
- The Bridge Fellowship Program

Veteran Homelessness

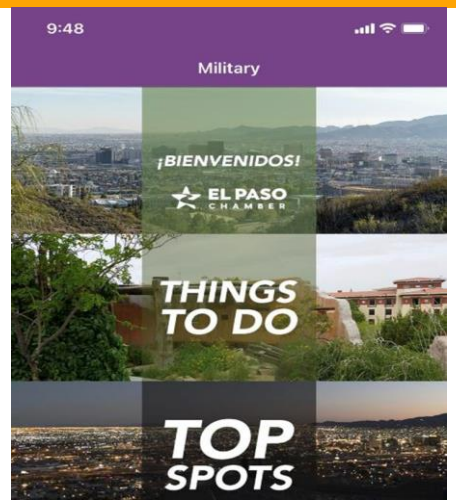
- Funded $369,000 to the Veterans Tenant-Based Rental Assistance plus Case Management Program.
- Further Funding allocated thru DCHD for the following homeless programs:
  - CASFV
  - Shelter for Survivors of Sexual and Domestic Violence
  - Emergence Health Network
  - Street Outreach
  - Opportunity Center for the Homeless
  - Outreach Initiative
  - Opportunity Center for the Homeless
  - Willie Sanchez Rosales Family Center
  - Reynold's Home
  - Moving Forward Program
  - The Salvation Army
  - Red Shield Family Center

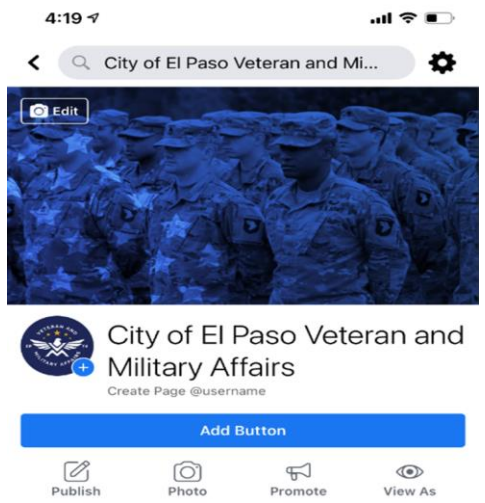
The City of El Paso Veteran and Military Affairs

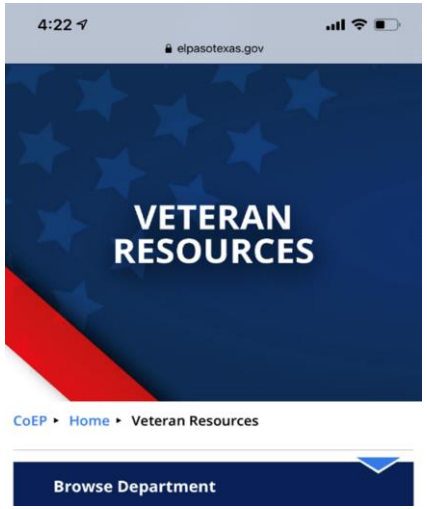
Endeavors to invest in a $15 million Veteran Wellness center in El Paso
In response to the El Paso Veterans Needs Assessment conducted in 2019

Veteran Marketing and Communication

- $25,000 in allocated funding for marketing and communication
- Upgraded Veteran and Military Affairs website
- Sun City Bliss: Highlights Veteran and Military affairs topics across El Paso.
- Visit El Paso mobile App. Dedicated military link
- Fort Bliss Welcome Video: For military soldiers and families PCS'ing into Fort Bliss.
- Social Media presence. Facebook and Instagram
- City video programming: Your City in Five and Fact Friday.







The Veteran Affairs Advisory Committee

❖ Mayor Appt	Lance Lehr (Chair)	Term Expires	6/15/2023
❖ District 1	Victor Casas	Term Expires	9/7/2023
❖ District 2	VACANT	Term Expires	
❖ District 3	Rodney Washington	Term Expires	9/5/2023
❖ District 4	Jonathan Bohannon	Term Expires	6/29/2025
❖ District 5	Laura Butler (Secretary)	Term Expires	5/4/2023
❖ District 6	Bruce Biegel (Vice-Chair)	Term Expires	7/1/2023
❖ District 7	Justin Rotti	Term Expires	10/19/2023
❖ District 8	Melissa Harcrow	Term Expires	10/03/2023

Veterans Employment

- **Key Concerns**
  Hiring Veterans, Transitioning Service Members and Military Spouses into meaningful employment.

- **Lines of Effort**
  Providing Information to and participation with local businesses.

  Translation of Military Specialties to City/County job opportunities.

  Participation in Veterans, Transitioning Service Members, and Military Spouse focused Hiring Fairs.

- **Recommendations**

  Continue the support and implementation of Veteran Employment Program into the HR administrative policies and procedures.

  Use available City resources and leverage the city's relationship with local business and Fort Bliss to advocate for hiring veterans.

As we strive to become the best city for Veterans to live and work, we must all build upon the successes of our cities HR Department and the Council's and Administrations support.

We should be proud of earning the "We Hire Vets" award every year since it's inception. Our goal of 15% of city workforce by 2025 is well within our grasp.

The next step is to use our knowledge and platform to encourage the employers in El Paso to do likewise.

El Paso is the best place for Veterans to live and work.

The 'We Hire Vets' program recognizes Texas employers for their commitment to hiring veterans.

Homelessness

- **Key Concerns**:
  Continue support to the VTBRA+ Program to assist “hard to place” Veterans into permanent housing.

  Examine criteria to be able to serve a wider range of displaced homeless Veterans

  Examine best practices - timeliness entry into program, case management (progressive engagement)

- **Lines of Effort**
  Funding availability for VTBRA+.

  The VAAC should participate as a member of the Vulnerable Population Support Task force.

- **Recommendations**
  Fund the VTBRA+ to get to the eradication of homelessness

  Mandate that all Veterans are enrolled in HMIS and assessed via Coordinated Entry Before Receiving Services

  Eliminate silos amongst stakeholders for more transparency

Marketing and Communication

- **Key Concerns**
  Reaching out to the 18-20% of our population that includes Veterans, their families and spouses, and active-duty Soldiers., especially those in the transition process.

- **Lines of Effort**
  Providing Information to the large population of military related people present in the city and region.

  Expand Veteran presence on our web pages and social media sites and build a comprehensive strategy to connect with Veterans and Service Members.

- **Recommendations**
  Use available City resources to build a strategic communications plan that reaches our target population.

  Provide marketing resources to be used to reach out to Veterans and their spouses and families.

Veteran's Affairs Advisory Committee Recommendations

- We ask council to *continue funding* of the homelessness project known as VTBRA+
- We ask council to *provide funding to market to veterans*.
- We ask that council to use available City resources and leverage the city's relationship with local business and Fort Bliss to advocate for hiring veterans.

Thank you!

Working Towards a Veteran Ready El Paso

File #: 22-473, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.

All Districts
El Paso Water, John Balliew, (915) 594-5501

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Provide a quarterly presentation to council to share information about the utility, including updates on the water supply, improvements to the stormwater system, the recent implementation of a new customer information system and the results of this year's customer survey.

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: April 25, 2022 – Council Work Session

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER:
John Balliew, President & CEO, El Paso Water; (915) 594-5501

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: Provide reliable and sustainable water supply and distribution systems

SUBJECT:

Provide a quarterly presentation to the city council on water, wastewater and stormwater utility matters.

BACKGROUND / DISCUSSION:

El Paso Water President and CEO John Balliew will provide a quarterly presentation to council to share information about the utility, including updates on the water supply, improvements to the stormwater system, the recent implementation of a new customer information system and the results of this year's customer survey.

PRIOR COUNCIL ACTION:

Council received a quarterly presentation from EPWater on Jan. 4, 2022.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X_ YES ___NO

PRIMARY DEPARTMENT: El Paso Water
SECONDARY DEPARTMENT: N/A

**********************REQUIRED AUTHORIZATION**********************

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021

el paso WATER

Quarterly Presentation to El Paso City Council

President & CEO John E. Balliew, P.E.

April 25, 2022

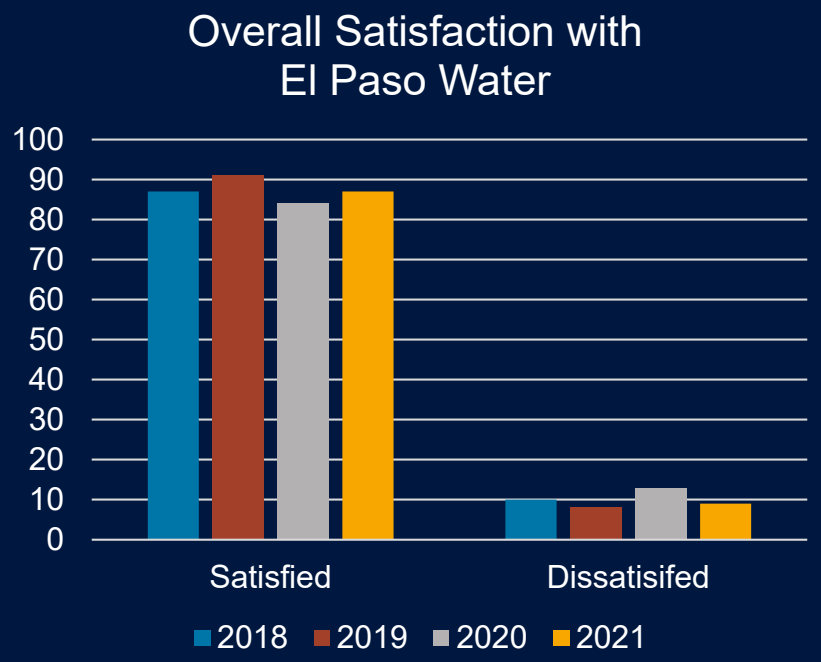
Topics of today's presentation

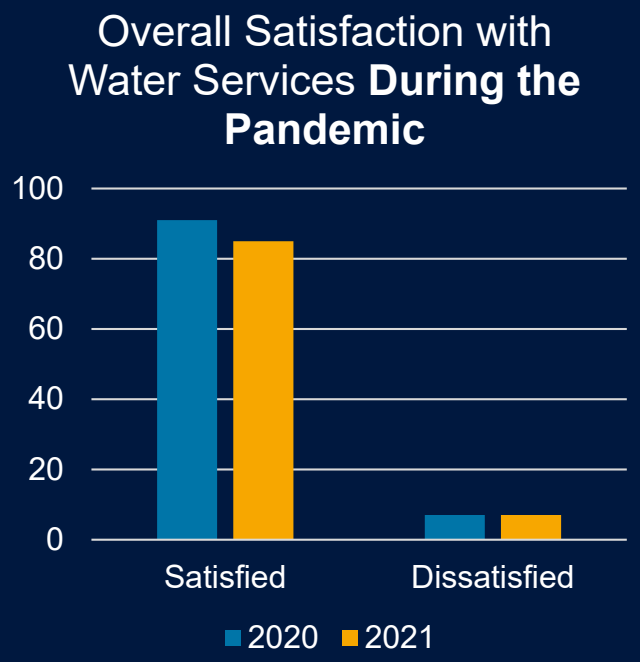
- Results of annual customer survey
- Implementation of new customer information system
- Recent improvements to the stormwater system
- Update on Frontera remediation
- Water supply outlook
- Preserving Northeast open space
- Real estate sales awaiting approval
- Destination El Paso partnerships
- Major investments in construction projects
- EPWater economic impact
- Waterways exhibit

Annual customer survey

- Conducted in November 2021 by Research & Polling, Inc.
- English/Spanish phone survey generated from customer list
- Proportional representation from zip codes
- Sample size of 501 = 95% confidence level

Overall satisfaction with utility is mostly stable





Customer priorities

- 90% of respondents said replacing older water pipes are very high/high priority
- 86% of respondents said priority should be placed on developing new water supply projects for the future
- 84% of respondents said building new flood control structures is very high/high priority

Main source of information about services and programs offered by El Paso Water

(Unaided)

Communication Product	Current	Preferred
Bill Inserts	41%	30%
Mailings	18%	20%
Television	17%	12%
EPWater Website	17%	11%
Newspaper	6%	2%
Email	6%	23%
Friends/Family/Word-of-Mouth	4%	
Internet	2%	
Text		5%

Internet usage via smart phone, tablet or other mobile device is up to 86%.

While customers did not mention social media in responses, when asked:

- 59% use Facebook,
- 30% use Instagram
- 11% use Twitter

New Customer Information System

New customer information system

After a 3-year development cycle, the new customer information system went live in March 2022.

- Customers now have easy access to detailed billing, payment and usage history
- Customers can pay by phone with no fees
- Easy, online payment arrangements or requests to start or stop service

Resolving a series of issues that emerged as a result of the CIS rollout

- Surge of calls resulted at a time when we had significant customer service staffing shortages (10 out of 30 representatives)
- Proration error on EPWater charges led to error on ESD charges
- Affected customers will receive a credit on their upcoming bill

Improving Our Stormwater System

Preparing for the next monsoon season

EPWater crews have continued to work to repair and improve stormwater infrastructure damaged during the extreme rain events of the 2021 Monsoon season. Some highlighted projects include:

- Memphis Dam 1 & 2
- New York Channel
- Van Buren Dam repairs

Memphis Dam 1 & 2 Improvements

- Project was unplanned, not in the Stormwater Master Plan.
- Memphis Dam 1 to be completed by end of April
  - Large portion of dam was formerly on private property
  - Project has resulted in stormwater protection that neighbors are happy with.
- Memphis Dam 2 improvements set to begin in May

Upper Memphis Dam

Before

After

New York Channel
Campbell St. to Stanton St.

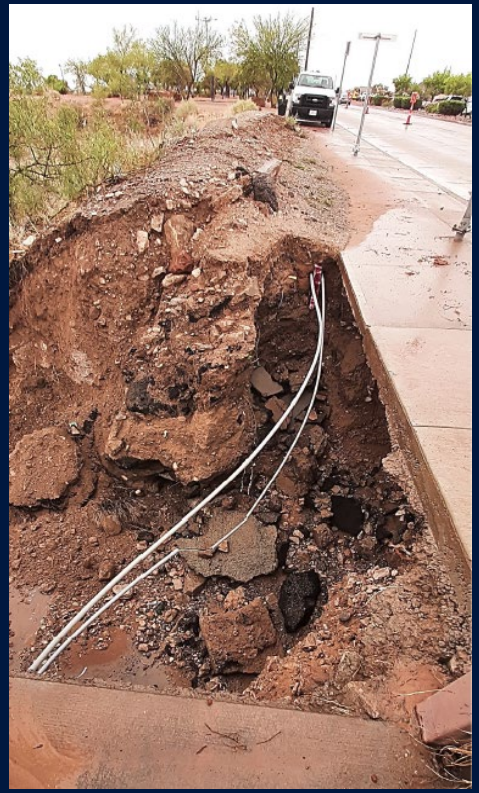
Before

After

Debris removal within channel and erosion repairs

Van Buren Dam (Alabama & Harrison)

Before



After

Stevens Street Alley Drain Improvements

Stormwater project provides urban renewal benefits from formerly blighted drain

Before

After

Frontera Update

Environmental remediation

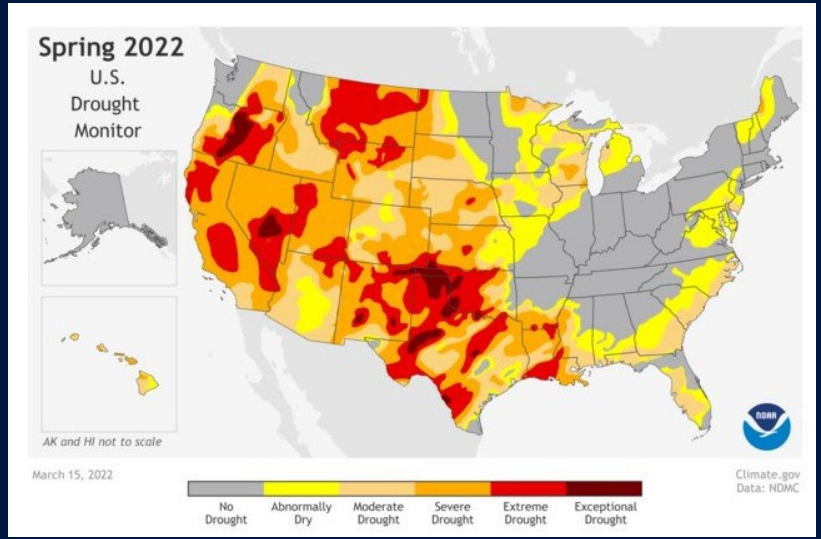
- EPWater coordinated with IBWC to obtain necessary authorizations for cleanup and sediment removal
- Arcadis performed environmental assessments and is leading remediation efforts of the river channel
- El Paso County Water Improvement District #1 cleaned cement-lined canals
- Multiple contractors helping to expedite the cleanup so work is completed in time for irrigation season
- **Remediation on schedule and will be complete before release of river water**

Water quality sampling shows improvements

Sampling for:	Pre-discharge – Site 1	Site 1 Findings During Discharge	Site 1 Findings – February 2022
Arsenic (ppb)	9.19	5.79-8.84	9.43
Chromium (ppm)	<0.005	<0.005	<0.0005
Copper (ppm)	<0.005	<0.005 – 0.013	<0.0005 – 0.013
Mercury (ppm)	<0.0002	<0.0002	<0.0002
Lead (ppb)	<0.781	<0.09 – 2.03	<0.781
E-Coli (MPN/100ml)	136	>2420	107.6
Fecal Coliform (CFU/100ml)	246	24,000	288
pH	8.3	6.9 – 7.7	8.1
Dissolved Oxygen (ppm)	6.6	0.28 – 7.4	8.9
BOD (ppm)	3.32	25.5 - 109	3.12
COD (ppm)	19	24.7 – 438	38.9
Ammonia (ppm)	0.427	9.19 – 16.6	1.38

Water Supply Outlook

Water supply outlook – short season



- Elephant Butte is at 12.5% capacity (as of April 12)
- El Paso County Water Improvement District #1 expects a June 1st start to the 2022 irrigation season with 4-6 weeks of river water.
- Despite the regional drought, EPWater planning and construction of needed projects has allowed us to meet customer demand without implementing our drought emergency plan.

Two new projects will add to water supply

Both projects will be completed in the 2025-2026 timeframe

KBH expansion project has begun. Production will increase by 6 MGD.

Advanced Water Purification Facility will enter construction in 2023 and provide 10 MGD.

Northeast Land Preservation

Progress on Preservation

July 7, 2021	• EPWater and City enter MOU to transfer 300 acres of land for police-fire training facility and preserve 1,052 acres as open space within 180 days.
Dec. 21, 2021	• EPWater records conservation covenant on land, meeting the 180-day deadline set in the MOU.
Jan. 4, 2022	• Council directs city staff to continue to pursue a conservation easement
Jan. 7, 2022	• EPWater and city staff meet to discuss preservation options
Jan. 12, 2022	• PSB considers land preservation options, votes to offer land transfer to City under terms of joint resolution contingent upon full compensation to the system.
Jan. 21, 2022	• EPWater and city staff meet for second time to discuss preservation options
Jan. 24, 2022	• EPWater President sends letter to Council outlining actions taken by the utility to preserve the land and possible future options
Jan. 25, 2022	• EPWater and city staff meet with Frontera Land Alliance to discuss conservation easement
Jan. 28, 2022	• EPWater and city staff consult with TWPD to discuss possible land transfer to state

Northeast open space – status report

- Per the request of City staff, EPWater has stepped back while City staff explores the best path forward for preservation.
- EPWater remains open to exploring any option for preservation of the land
- Whatever option is chosen must be done in a manner that addresses the existing mineral rights interests on the land and legally protects the land from exploration and extraction.

Northeast open space – status report

EPWater is willing to transfer the land to the City should City staff wish to pursue the conservation easement on an expedited time schedule

- At Rep. Svarzbein's request, EPWater obtained a new appraisal that took place after the Conservation Covenant was put in place.
- Based on the appraisal and terms of the joint resolution, the purchase price would be **$255,781.**
- If the City acquires the land, EPWater will use proceeds to make trail or parking improvements for the benefit of users.
- EPWater remains committed to preserving the land regardless of whether the City chooses to acquire the land or not.

Real Estate

Pending real estate sales

Sales of $60 million in real estate are pending city approval

- Includes six properties in New Mexico and 17 in El Paso County
- PSB declared parcels inexpedient to the system in December 2020
- Most of these parcels were declared inexpedient by the PSB in December 2020 and January 2021.
- Sales packages were sent to City staff in December 2020 and February 2021
- No progress has been made since

Revenue generated from land sales helps to increase the number of capital projects the utility can construct.

Water Efficiency Collaborations with the City

Destination El Paso Conservation Initiative

- Destination El Paso approached EPWater last year because they saw the City Council check presentation for water efficiency upgrades at 20 municipal facilities (libraries, rec centers, more).
- EPWater performed site surveys at three locations with water savings potential:
  - Abraham Chavez Theater
  - Plaza Theater
  - McKelligon Canyon Amphitheater

Abraham Chavez Theater

Fixtures to replace:	Estimated cost per fixture:	Estimated total cost all fixtures:	Gallons per year savings:
44 Toilets	$100 - $ 250	$ 4,400 - $ 11,000	308,273
45 Aerators	$ 1 - $2.50	$ 45 - $ 112.50	73,500
8 Showerheads	$ 3 - $ 4	$ 24 - $ 32	5,797
	Total:	**$ 4,469 - $11,145**	**387,570 gallons**

Plaza Theater

Fixtures to replace:	Estimated cost per fixture:	Estimated total cost all fixtures:	Gallons per year savings:
79 Toilets	$100 - $ 250	$ 7,900 - $ 19,750	753,716
86 Aerators	$ 1 - $2.50	$ 86 - $ 215.00	62,577
15 Showerheads	$ 3 - $ 4	$ 45 - $ 60	5,026
	Total:	**$ 8,031 - $20,025**	**821,319 gallons**

McKelligon Canyon Amphitheater

Fixtures to replace:	Estimated cost per fixture:	Estimated total cost all fixtures:	Gallons per year savings:
25 Toilets	$100 - $ 250	$ 2,500 - $ 6,250	98,590
22 Aerators	$ 1 - $2.50	$ 22 - $ 55.00	70,804
6 Showerheads	$ 3 - $ 4	$ 18 - $ 24	9,027
	Total:	**$ 2,540 - $ 6,329**	**178,421 gallons**

Water savings, cost estimates and grant

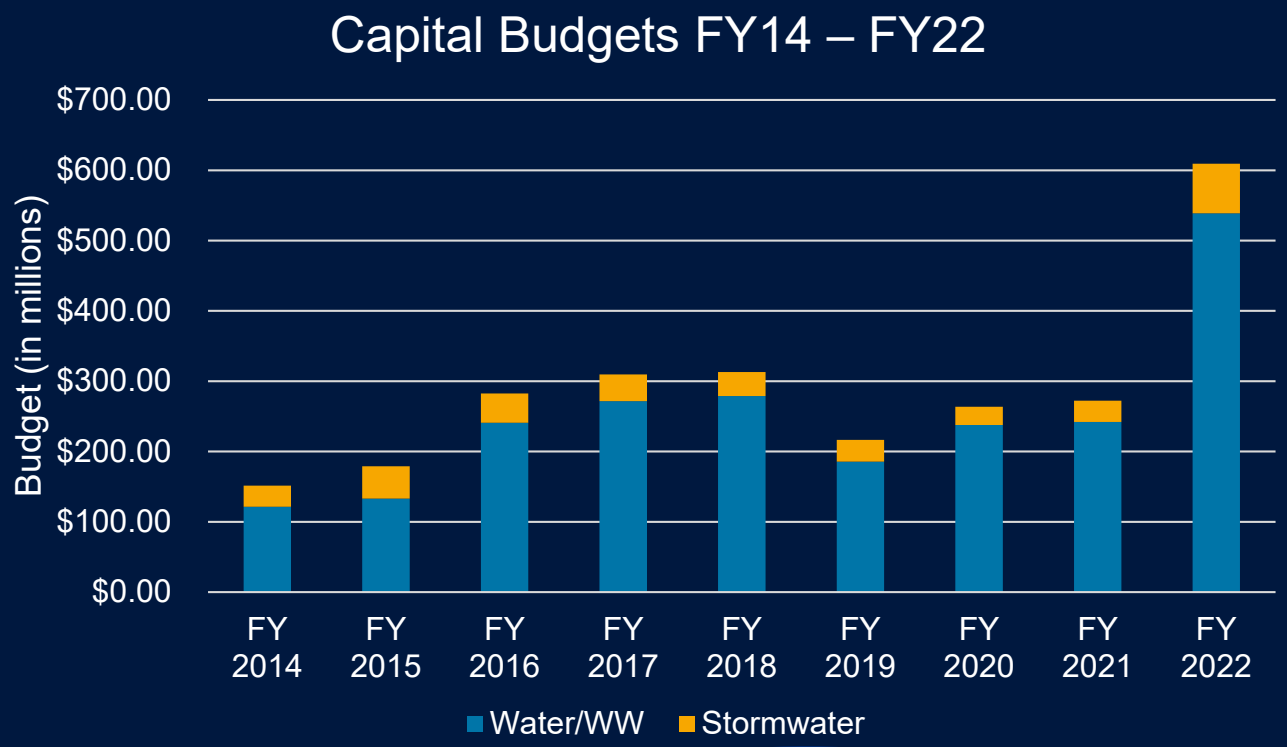
Combined Savings and Costs for all 3 Sites:	
Potential savings in gallons per year	1,387,310 gallons
Estimated cost to replace fixtures and/or components (Note: Actual fixture pricing will depend on plumbing already in place. Amount does not include labor, which Destination El Paso would provide))	$~ $38,000

Grant for $38,000 approved .

The EPWater Conservation team continued to offer site surveys and assistance for the City to improve water efficiency. EPWater has provided $200K in conservation assistance to Parks with a standing offer to collaborate on additional projects.

Capital Investments & Key Construction Highlights

Capital investment growth trend



System integrity is a high priority

This fiscal year we are moving forward on a $10.1 million project to replace water transmission lines near gas lines.

- Corrosion found in areas where water lines cross high-pressure gas lines
- Water lines will be replaced with new corrosion-resistant pipe
- Projects will improve system reliability and resiliency

Projects
Airway & Viscount
Yarbrough & Kinross
Lee Trevino & Pebble Hills
Yarbrough & Vista del Sol
Lee Trevino & Vista del Sol

Major stormwater projects

Project	Cost
Will Ruth Pond & Drainage Improvements	$20,000,000
Arroyo 1 Dam Detention Improvements	$ 6,600,000
Palisades Stormwater Drainage & Natural Open Space	$ 5,640,000
Fort Bliss Diversion Access Boxes	$ 2,900,000
Coors Channel Improvements	$ 2,200,000
St. Mark's Drainage System (Saul Kleinfeld localized flooding)	$ 1,680,000
Clardy Fox Pump Station Improvements	$ 1,275,000
Canterbury Channel Repairs (with City Capital Improvements)	$ 600,000
Carolina Drive Retention Pond	$ 350,000

EPWater Adds to El Paso’s Economy

EPWater Economic Impact

A study recently published by the Hunt Institute for Global Competitiveness found that EPWater generates the following economic impact:

- **4,079 jobs supported** (direct, indirect, induced impact)
  - $171.4 million in labor income comes into the El Paso economy through these jobs
  - Every 10 jobs created by EPWater brings 6 additional jobs to the El Paso economy.
- **$461.7 million in annual economic output** created as a result of EPWater's spending (direct, indirect, induced)
  - $194.3 million of value is added to El Paso's economy by EPWater activities
  - Every $1 EPWater spends adds $1 to El Paso economic output.

Water Ways traveling exhibit at UTEP

The UTEP Centennial Museum is hosting a Smithsonian Museum traveling exhibit on water through June. EPWater collaborated to provide local context on water sources and conservation information and is helping host Family Days with activities.

el paso WATER

Thank You!

File #: 22-483, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Juliana Baldwin-Munoz, (915) 212-1204

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and discussion providing a report from the following Goal Team:

1. Vision Block: Exceptional Recreational, Cultural and Educational Opportunities
   a) Goal 4 (Quality of Life)

   Ben Fyffe, Managing Director, Cultural Affairs and Recreation

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: City Manager's Department

AGENDA DATE: April 25, 2022
PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER: Performance Office, Juliana Baldwin-Munoz (915) 212-1204

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:
Goal 4 Enhance El Paso's Quality of Life Through Recreational, Cultural and Educational Environments

Goal 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:
6.4- Implement leading-edge practices for achieving quality and performance excellence

SUBJECT:
Presentation and discussion providing a report from the following Goal Team:

1. **Vision Block: Exceptional Recreational, Cultural and Educational Opportunities**
   a. Goal 4 (Quality of Life)

   Managing Director, Cultural Affairs & Recreation, Ben Fyffe, 915-212-1766

BACKGROUND / DISCUSSION:
Goal team reporting ensures a systematic approach is sustained for operating departments to share progress made on strategic objectives across the eight goals as outlined and adopted in the Strategic Plan by the City Council. The presentation will highlight team accomplishments for the current fiscal year as a mid-year operations report.

PRIOR COUNCIL ACTION:
Most recent Strategic Planning Session convened December 1-2, 2021.

AMOUNT AND SOURCE OF FUNDING:
N /A

**********************REQUIRED AUTHORIZATION**********************

DEPARTMENT HEAD:

_____

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

FY22 GOAL TEAM REPORT | GOAL 4

Last Updated: 04.18.2022

GOAL 4 | 5 DEPARTMENTS

Capital Improvement | Libraries | Museums and Cultural Affairs | Parks and Recreation | Zoo

CAPITAL IMPROVEMENT

- 100% of Quality of Life projects completed within contractual time frame
- 100% of Quality of Life projects completed at or under budget

LIBRARIES

- Achievement of Excellence in Libraries Award
- Bookmobile expanding service to other community locations
- Continue renovation of existing libraries
- Continue to phase-in Library services
- Expand in-person programming (one story-time, one citizenship, one ESL class and Tech Time)
- Fully accredited by the Texas State Library and Archives Commission
- Opened Computer Labs
- Reactivated closed facilities (Esperanza Moreno, Segio Troncoso and Clardy Fox)
- Read and Ride monthly story-time with El Paso Streetcar
- Resumed story-time and Teen Hangout programming
- Ten facilities open and bookmobile operating at closed branches
- WorkPLACE Public Library Association Digital Skilling Grant
  (4,334 participants, 100 Free laptops to community, 5 partnerships)
- 5 Graduates of Career Online High School

MUSEUMS AND CULTURAL AFFAIRS

- Construction began for MACC and La Nube Children's Museum on target to open in 2023
- Completion of 9 public art projects
- El Paso Museum of History 1 of 15 national finalists for the IMLS 2022 Nation Medal for Museum Service
- EP Best of the Best for El Paso Museum of Art, Chalk the Block
- 64% Increase in attendance at the Downtown Art & Farmers Market after reactivation

- Reactivating largescale festivals and events, including Chalk the Block, Dia de los Muertos and Winterfest resulted in spike in attendance over previous years
- Recipient of $250K NEA award to support local creative sector
- Re-opening of all three municipal museums with 8 new exhibitions
- Renewal of American Association of Museums Accreditation for the El Paso Museum of Art
- Selection by Federal Government to launch a new stamp
- Scaling up programs and offerings at museums to build up patrons after COVID closures

PARKS AND RECREATION

- Automated irrigation pilot project for 8 parks
- Consultant on board for Mary Frances Kiesling Park Master Planning
- EP Best of the Best for Scenic Drive, Memorial Park
- Implementation of Eco-Tourism strategy to capitalize on El Paso's unique setting
- Implementation of WinterFest, with in-person Celebration of Lights
- Planned renovations for Grandview Senior Center, Nolan Richardson Recreation Center and Pavo Real Recreation Center and completion of Eastside Senior Center
- Return to in-person Senior Games
- Trailhead construction at Mary Frances Kiesling and Chuck Heinrich
- 9 senior centers opened ahead of schedule in response to community need
- 397 Live Active EP events

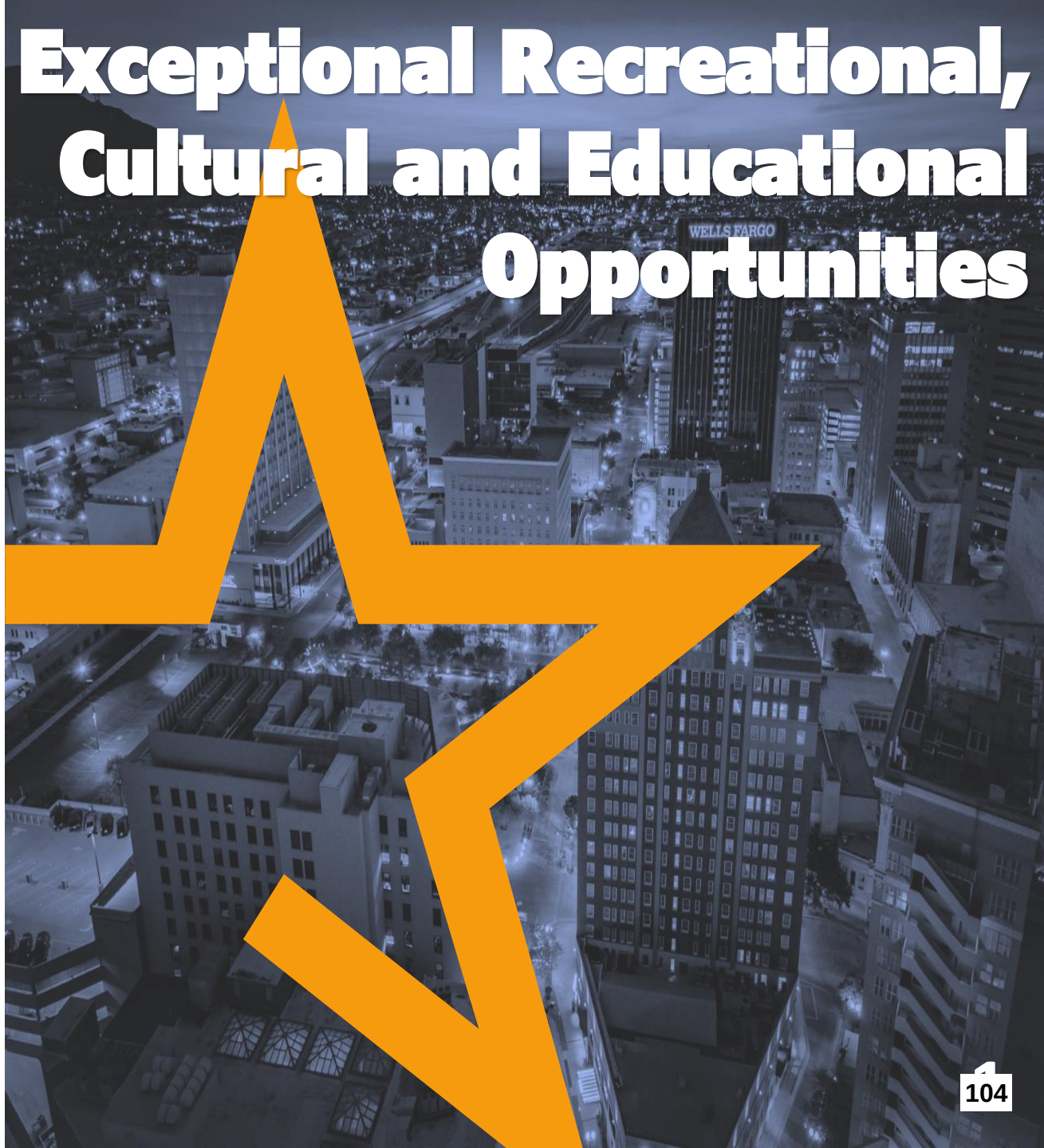
ZOO

- AZA and American Public Garden Association Accreditation
- Began Giraffe feeding and most other demos and keeper chats
- EP Best of the Best Outdoor Activity, 4th place - Best Family Outing
- Expended operating hours to better fit guest needs
    - 9 to 5 Friday, Sat and Sun, 9 to 3 Wed and Thursday.
- Opened all amenities - Ropes, Carousel, Train
- Overall YTD Attendance up over 15% comparing to 2019.
    - (2020/2021 are partial years, this is as of 2/28/2022)
- Reopened all indoor buildings
- Spring Break Attendance up 4k guests compared to last year which was a record year.
- Spring Baby season:
    - 7 Pronghorns born (Antelope like animal)
    - 2 Cotton Top Tamarins born (small primate)
    - Orangutan pregnant
    - Jaguar pregnant
        - Mexican Wolf pregnant
    - Preswalski Horse pregnant
    - Assorted birds and reptile births

FY22 GOAL TEAM REPORT

GOAL 4

Enhance El Paso's **Quality of Life** *through* **Recreational, Cultural** *and* **Educational Environments**



POWERED BY THE TEAM

GOAL 4

- Capital Improvement Department
- Libraries
- Museums and Cultural Affairs
- Parks and Recreation
- El Paso Zoo and Botanical Gardens

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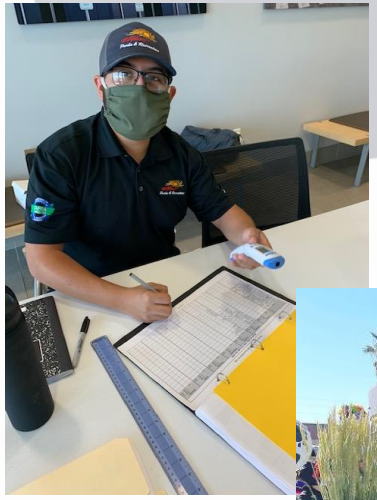
- ✓Goal Priorities for FY22
- ✓Key Accomplishments
- ✓Key Performance Indicators (KPIs)
- ✓FY22 Key Deliverables Update
- ✓Key Opportunities/Challenges

Key Service Impacts: Response & Recovery

Service Levels Returning:

- 100% Zoo Operations
- 100% Senior Centers Operations
- 100% on City Leagues/Sports
- 100% on QOL Festivals/Largescale Events
- 100% Museums Open
- 60% of Libraries Operating
- 50% of Recreation Centers Operating
- 50% of Aquatics Facilities Operating



Goal-4 Key Service Impacts

- Staffing level for portfolio impacted by 44% overall vacancy
- Inflation driving up cost of programming
- Continuation of pandemic creates unknowns related to:
  - Occupancy
  - Other potential restrictions from Federal Government, State or OEM

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Awards/Recognition

Libraries

- Fully Accredited by the Texas State Library and Archives Commission
- Achievement of Excellence in Libraries Award **(Third Consecutive Year)**

Museums and Cultural Affairs Department

- Renewal of American Association of Museums Accreditation for the El Paso Museum of Art
- El Paso Museum of History 1 of 15 national finalists for the IMLS 2022 Nation Medal for Museum Service
- Selection by Federal Government to launch a new stamp
- EP Best of the Best for El Paso Museum of Art, Chalk the Block

Parks and Recreation

- CAPRA Accreditation
- EP Best of the Best for Scenic Drive, Memorial Park

Zoo and Botanical Gardens

- AZA and American Public Garden Association Accreditation
- EP Best of the Best Outdoor Activity, 4th place - Best Family Outing

Strategic Partnerships

- Animal Services
- ($) Art Bridges America
- AZA
- Bank of America
- Canutillo Independent School District
- ($) Chihuahuan Desert Education Coalition
- ($) Center for Biological Diversity
- ($) Chick-Fil-A
- Community Development
- County Nutrition Program
- El Paso Chihuahuas
- El Paso Community College
- El Paso Community Foundation
- El Paso Fire Department
- El Paso Independent School District
- El Paso Locomotive
- ($) El Paso Museum of Art Foundation
- ($) El Paso Museum of History Foundation
- El Paso Rhinos
- El Paso Water
- Environmental Services
- Everoneon.org
- Friends of the Libraries
- Frontera Land Alliance
- ($) GECU
- Health Department
- Housing Authority of El Paso
- ($) KLAQ Radio
- Live Active
- ($) Marathon Petroleum
- Neighborhood Associations (various)
- Region 19
- Socorro Independent School District
- Sun Metro
- ($) Teachers Federal Credit Union
- ($) Texas Parks and Wildlife
- ($) The Great Khalid Foundation
- University of Texas at El Paso
- ($) Whataburger
- Ysleta Independent School District
- ($) Zoological Society

Key Accomplishments
LIBRARY

- Ten facilities open and bookmobile operating at other branches
- Opened Computer Labs
- Resumed in-person programming along with Read and Ride
- 5 Graduates of Career Online High School
- WorkPLACE Public Library Association Digital Skilling Grant (4,334 participants, 100 Free laptops to community, 5 partnerships)

"I want to finish my high school diploma in order to get into the college Dental Assisting program. I am now preparing for the TSI (Texas Success Initiative) Exam."
- Hualing Wang, Career Online High School graduate from El Paso, January 2022

Key Accomplishments- MCAD

- Recipient of $250K NEA award to support local creative sector recovery
- Hosted national unveiling of first ever United States Postal Service Dia de los Muertos Stamp
- 64% Increase in attendance at the Downtown Art & Farmers Market after reactivation
- Return to in-person Chalk the Block and Dia de los Muertos

Key Accomplishments

PARKS + RECREATION

- Implementation of Eco-Tourism strategy to capitalize on El Paso's unique setting
- Implementation of WinterFest, with in-person Celebration of Lights
- 9 senior centers opened ahead of schedule in response to community need
- Return to in-person Senior Games
- 397 Live Active EP events

Key Accomplishments

EL PASO ZOO + BOTANICAL GARDENS

- **Overall YTD Attendance** up over 15%
- **Spring Break Attendance** up 4k guests compared to last year which was a record year.
- **Eggstravaganzoo Attendance** broke 7 year record with over 10,300 guest over the weekend.
- All buildings, demos and keeper chats reinstated

Spring Baby season:

- 8 Pronghorns born (Antelope like animal)
- 2 Cotton Top Tamarins born (small primate)
- Orangutan pregnant
- Mexican Wolf pregnant
- Preswalski Horse pregnant
- Assorted birds and reptile births

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Goal 4- Key Performance Indicators

Key Performance Indicators	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 (Thru Q2)	Target
MCAD: Increase in Museum Attendance	165,300	195,739	228,404	155,853	30,430	50,912	199,654
Library: Program attendance	170,284	166,032	*155,660 *branch closed due to renovations	70,383	87,460 *(Virtual)*	*10,182 **Reflects two signature in-person programs*	70,500
Parks: Recreation program participation	627,690	849,545	790,797	517,068	240,749	564,366	864,665
Zoo: Increase Event Attendance by 3% annually	36,873	41,768	43,191	17,093* *partially closed	0 *closed because of covid so no events could occur.	14,706 Bulk of events occur last half of 22	44,486
% Quality of Life projects completed within contractual time frame	93%	100%	100%	100%	95%	100%	90%
% Quality of Life projects completed at or under budget	90%	100%	100%	100%	95%	100%	90%

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FY22 Key Deliverables Update

Deliver bond projects impacting quality of life across the city in a timely, efficient manner

Key Strategic Objective	Update
Complete Quality of Life Bond Projects and develop signature programming (2.0 from 20 by 20):	
• Mexican American Cultural Center and Main Library	• MACC and Library open early 2024
• La Nube Children's Museum	• La Nube opens early 2023
• Multi-Purpose Center	• MPC - Per council direction procuring consulting firm for feasibility study

FY22 Key Deliverables Update

Establish technical criteria for improved quality of life facilities

Key Strategic Objective	Update
Align and implement key investment strategies sustaining and enhancing park system operations and outdoor offerings	**In Construction** • Liz Morayma Park Improvements • Nations Tobin Pool Roof • Joey Barraza Park Improvements Phase II • Dick Shinaut Skate Park • Pueblo Viejo Park Improvements • Play Drain Walking Trail Phase II • Leo Cancellare Pool Renovations • Viscount Training and Instructional Pool and Multi-Purpose Recreation Improvements • Wainwright and NE Basin Park Improvements

FY22 Key Deliverables Update

Establish technical criteria for improved quality of life facilities

Key Strategic Objective	Update
Align and implement key investment strategies sustaining and enhancing park system operations and outdoor offerings	**In Design** • Chelsea Pool Pocket Park • Clark and Cleveland Phase II • Pat O'Rourke Recreation Center Improvements

FY22 Key Deliverables Update

Deliver bond projects impacting quality of life across the city in a timely and efficient manner

Update

El Paso Zoo & Botanical Gardens

Projects in progress:

- Penguin Oasis
- South American Restroom Facility
- Animal Holding Two
- Leopard Exhibit Upgrade
- Sea Lion Repair and Upgrade

Projects in Design:

- Galapagos Tortoise Repair and Upgrade
- Discovery Center Upgrade
- Komodo Dragon Exhibit

FY22 Key Deliverables Update

Create innovative recreational, educational and cultural programs

Update

El Paso Zoo and Botanical Gardens

NEW Event; Combining Party for the Planet with Eggstravaganzoo for a more robust event

- Free tree giveaway
- Egg hunt, spring games and special entertainment
- Partner support from local agencies
- Environmental games to teach about conservation and recycling

NEW Event; Kids Nights Out - open 5 to 8 PM, July Saturdays;

- Open later hours with special admission after 5 PM, or stay with regular admission
- Kids Cosplay Wrestling, Magician, Live dance acts, sing along contests, games, crafts plus snacks and fair food available.

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Key Opportunities/Challenges

OPPORTUNITIES

- Continue to leverage technological resources to deliver services more efficiently and effectively
- Continuing to phase in services/facilities safely, in line with budgets while also evaluating programs on hiatus to determine quality, customer response and resource allocation
- Restructure of Cultural Affairs Division for efficiency and leadership development

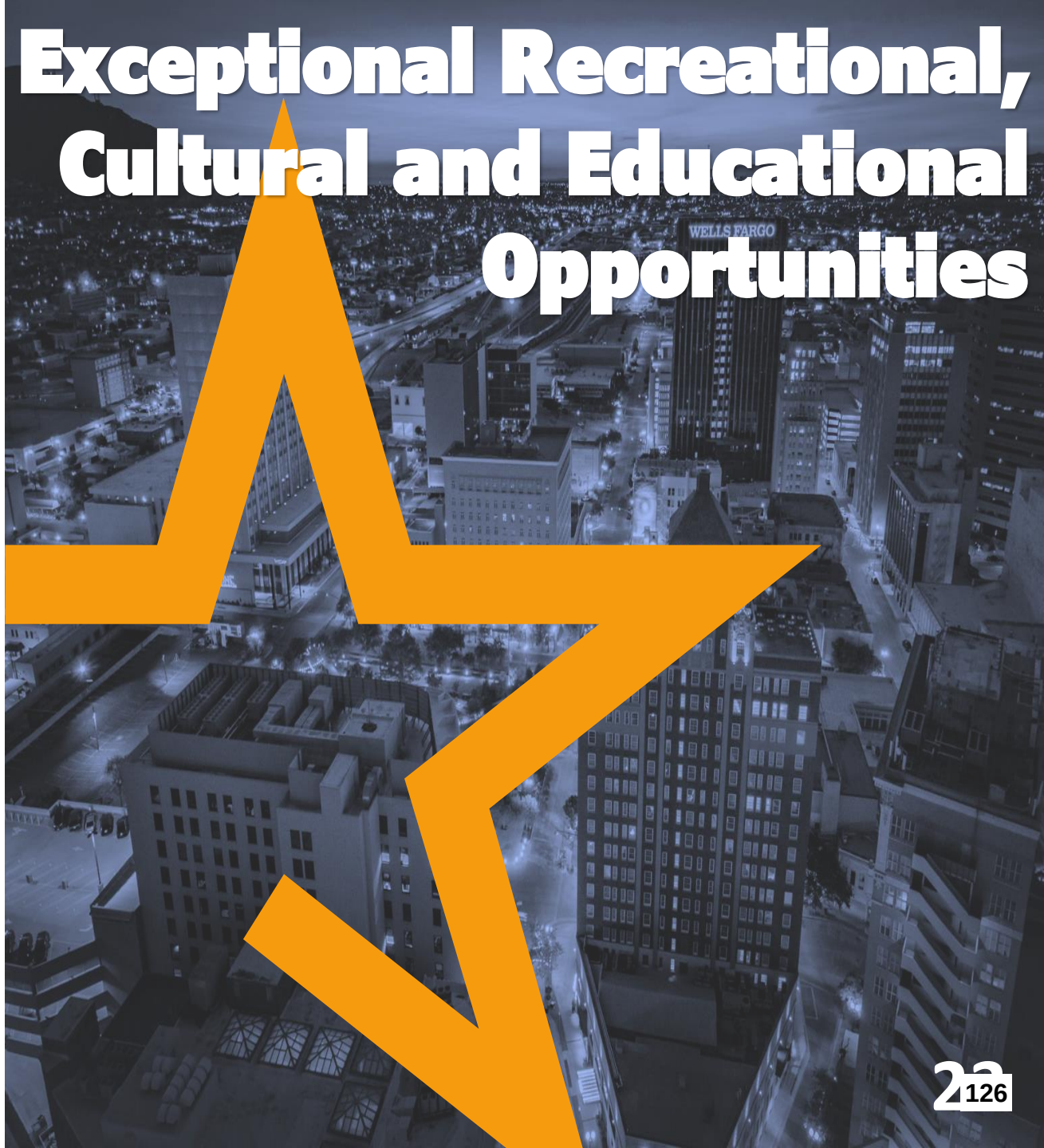
CHALLENGES

- Significant escalation in all costs for programs, operations and construction (steel, gas, supply shortages, animal feed, etc.)

FY22 GOAL TEAM REPORT

GOAL 4

Enhance El Paso's **Quality of Life** *through* **Recreational, Cultural** *and* **Educational Environments**



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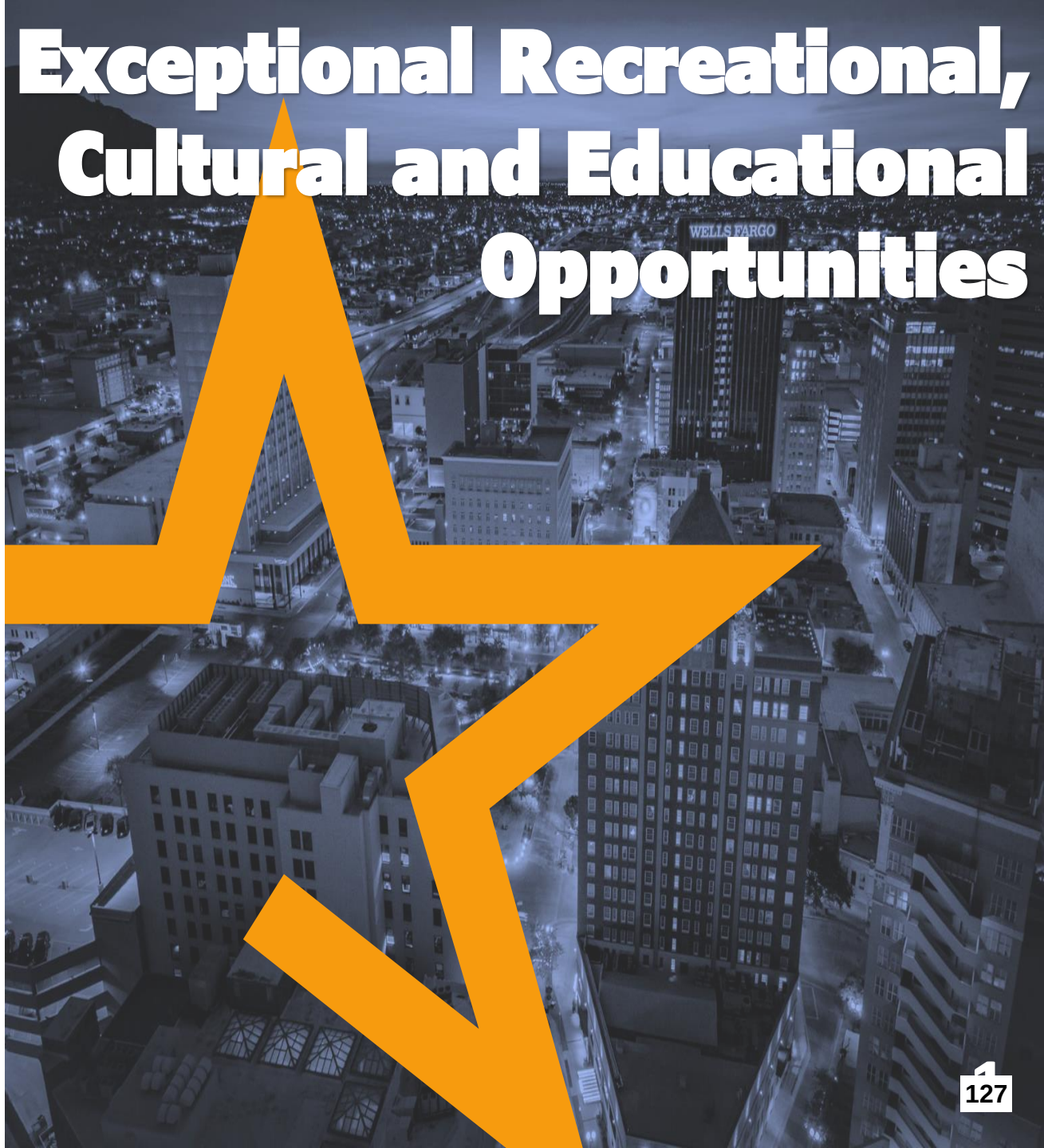

POWERED BY THE TEAM

GOAL 4

- Capital Improvement Department
- Libraries
- Museums and Cultural Affairs
- Parks and Recreation
- El Paso Zoo and Botanical Gardens

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✓ Key Accomplishments

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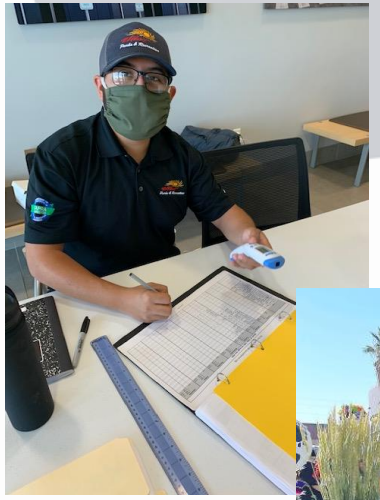


Goal-4 Key Service Impacts

- Staffing level for portfolio impacted by 44% overall vacancy
- Inflation driving up cost of programming
- Continuation of pandemic creates unknowns related to:
  - Occupancy
  - Other potential restrictions from Federal Government, State or OEM

Goal-4 Key Service Impacts

7.2% minimum wage increase and signing incentives approved by the Council are expected to augment recruitment efforts

TABLE OF CONTENTS

✓Key Service Impacts (COVID-19)
✓Key Accomplishments

Awards/Recognition

Libraries

- Fully Accredited by the Texas State Library and Archives Commission
- Achievement of Excellence in Libraries Award **(Third Consecutive Year)**

Museums and Cultural Affairs Department

- Renewal of American Association of Museums Accreditation for the El Paso Museum of Art
- El Paso Museum of History 1 of 15 national finalists for the IMLS 2022 Nation Medal for Museum Service
- Selection by Federal Government to launch a new stamp
- EP Best of the Best for El Paso Museum of Art, Chalk the Block

Parks and Recreation

- CAPRA Accreditation
- EP Best of the Best for Scenic Drive, Memorial Park

Zoo and Botanical Gardens

- AZA and American Public Garden Association Accreditation
- EP Best of the Best Outdoor Activity, 4th place - Best Family Outing

Strategic Partnerships

- Animal Services
- ($) Art Bridges America
- AZA
- Bank of America
- Canutillo Independent School District
- ($) Chihuahuan Desert Education Coalition
- ($) Center for Biological Diversity
- ($) Chick-Fil-A
- Community Development
- County Nutrition Program
- El Paso Chihuahuas
- El Paso Community College
- El Paso Community Foundation
- El Paso Fire Department
- El Paso Independent School District
- El Paso Locomotive
- ($) El Paso Museum of Art Foundation
- ($) El Paso Museum of History Foundation
- El Paso Rhinos
- El Paso Water
- Environmental Services
- Everoneon.org
- Friends of the Libraries
- Frontera Land Alliance
- ($) GECU
- Health Department
- Housing Authority of El Paso
- ($) KLAQ Radio
- Live Active
- ($) Marathon Petroleum
- Neighborhood Associations (various)
- Region 19
- Socorro Independent School District
- Sun Metro
- ($) Teachers Federal Credit Union
- ($) Texas Parks and Wildlife
- ($) The Great Khalid Foundation
- University of Texas at El Paso
- ($) Whataburger
- Ysleta Independent School District
- ($) Zoological Society

Key Accomplishments
LIBRARY

- Ten facilities open and bookmobile operating at other branches
- Opened Computer Labs
- Resumed in-person programming along with Read and Ride
- 5 Graduates of Career Online High School
- WorkPLACE Public Library Association Digital Skilling Grant (4,334 participants, 100 Free laptops to community, 5 partnerships)

"I want to finish my high school diploma in order to get into the college Dental Assisting program. I am now preparing for the TSI (Texas Success Initiative) Exam."
- Hualing Wang, Career Online High School graduate from El Paso, January 2022

Key Accomplishments- MCAD

- Recipient of $250K NEA award to support local creative sector recovery
- Hosted national unveiling of first ever United States Postal Service Dia de los Muertos Stamp
- 64% Increase in attendance at the Downtown Art & Farmers Market after reactivation
- Return to in-person Chalk the Block and Dia de los Muertos

Key Accomplishments

PARKS + RECREATION

- Implementation of Eco-Tourism strategy to capitalize on El Paso's unique setting
- Implementation of WinterFest, with in-person Celebration of Lights
- 9 senior centers opened ahead of schedule in response to community need
- Return to in-person Senior Games
- 397 Live Active EP events

Key Accomplishments

EL PASO ZOO + BOTANICAL GARDENS

- **Overall YTD Attendance** up over 15%
- **Spring Break Attendance** up 4k guests compared to last year which was a record year.
- **Eggstravaganzoo Attendance** broke 7 year record with over 10,300 guest over the weekend.
- All buildings, demos and keeper chats reinstated

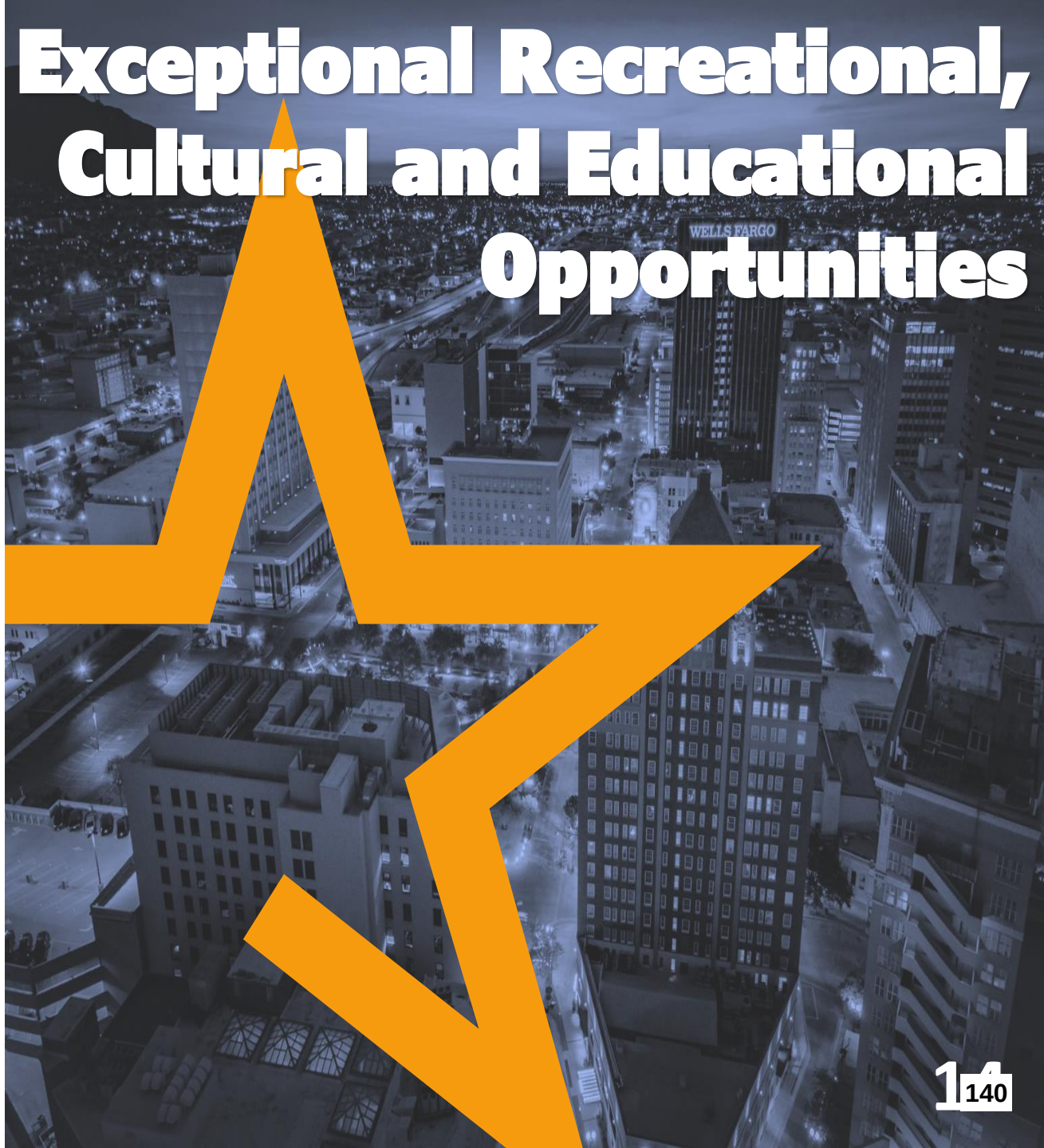
Spring Baby season:

- 8 Pronghorns born (Antelope like animal)
- 2 Cotton Top Tamarins born (small primate)
- Orangutan pregnant
- Mexican Wolf pregnant
- Preswalski Horse pregnant
- Assorted birds and reptile births

FY22 GOAL TEAM REPORT

GOAL 4

Enhance El Paso's **Quality of Life** *through* **Recreational, Cultural** *and* **Educational Environments**



File #: 22-487, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.

All Districts
Economic and International Development, Karina Brasgalla, (915) 212-1570
Planning and Inspections, Philip Etiwe, (915) 212-1553

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution adopting a districting plan which establishes new Council representative district boundaries based on the 2020 U.S. Census data, to become effective immediately, and dissolving the Districting Commission, as they have completed their duties in the redistricting process per City Charter.

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: April 25, 2022

CONTACT(S): Karina Brasgalla, BrasgallaKX@elpasotexas.gov, (915) 212-1570;
Philip Etiwe, EtiwePF@elpasotexas.gov, (915) 212-1553

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.8 Support transparent and inclusive government

SUBJECT:
A Resolution adopting a districting plan which establishes new Council representative district boundaries based on the 2020 U.S. Census data, to become effective immediately, and dissolving the Districting Commission, as they have completed their duties in the redistricting process per City Charter.

BACKGROUND / DISCUSSION:
The Districting Commission held its first meeting on Thursday, September 16, 2021. Regular meetings were moved to Wednesdays in order to avoid conflict with the El Paso County Redistricting Commission. A total of 15 meetings were held using a hybrid format, allowing in-person participation from City Council chambers in addition to virtual attendance via Microsoft Teams or by phone. At these meetings, the Commission received informational presentations, reviewed and debated on proposed districting plans, took public comment, and live-edited plan options. As part of the redistricting process, the Commission worked with City Staff to schedule and host a total of ten community meetings in multiple locations throughout the City, with two meetings conducted completely virtually. Staff was invited to and attended three city representative community meetings to speak on this subject. Staff also presented to various local associations and organizations by request. These community meetings provided a venue for residents to have direct access and communication with Commissioners, facilitated the public comment process, and allowed City Staff to gain insight from a variety of audiences city-wide.

A dedicated website was created and a direct link placed on the main City of El Paso website at www.elpasotexas.gov/shapeep. This website was used to notify the general public throughout the redistricting process. The website featured a variety of resources and on-line tools including the entire schedule for all public and community meetings, electronic files of the agendas and minutes for all meetings, video recordings of all meetings, a GIS viewer that allowed users of the site to navigate and view in detail each proposed redistricting plan, as well as a portal for submitting comments to the Commission.

A total of 18 districting plans were submitted and reviewed, with several plan options edited live at meetings on March 16th and 23rd. On March 23, 2022, the Districting Commission used ranked choice voting to establish their top three proposed districting plans to submit to Council for consideration: 1) CD7 Revised, 2) CD6 Revised, and 3) CD8 Revised.

District Plans were reviewed and edited by Council on April 11th and 14th. Three maps are under consideration by City Council: Commissioner Draft 8 Revised, CD8 - Council Revision B, CD7 - Council Revision B

PRIOR COUNCIL ACTION:
On April 27, 2021, City Council reestablished the Districting Commission in accordance with the requirements of Article II, Section 2.4(B) of City Charter. On October 26, 2021, Council approved a Resolution establishing the redistricting criteria for new proposed district boundaries. As part of the previous redistricting effort following the 2010 Census, City Council adopted new representative district boundaries effective July 23, 2012.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ___ YES ___NO

PRIMARY DEPARTMENT: Planning and Inspections
SECONDARY DEPARTMENT: City Attorney's Office

**********************REQUIRED AUTHORIZATION***********************

DEPARTMENT HEAD: Philip Etive

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021

RESOLUTION

WHEREAS, after the completion of the 2020 U.S. Census, realignment of representative district boundaries of the City of El Paso is required when the difference in population between the largest and smallest district exceeds ten percent; and

WHEREAS, upon review of the 2020 census data for the City of El Paso there exists an apparent population imbalance requiring adjustment of the representative district boundaries; and

WHEREAS, on April 27, 2021, pursuant to Article II, Section 2.4(B) of the City Charter, the City Council established the Districting Commission (the "Commission"); and

WHEREAS, on October 26, 2021, the City Council adopted redistricting criteria to guide the Council and the Commission in the consideration of districting plans; and

WHEREAS, during the course of the redistricting process the Commission conducted numerous regular Commission meetings and community meetings to develop alternative districting plans and to solicit comment and participation from members of the general public and other interested groups; and

WHEREAS, the Commission has now made its recommendations to the Council concerning adjustments of the boundaries of the representative districts to insure substantial equality of the populations; and

WHEREAS, the City Council has considered various proposed alternative districting plans regarding the adjustment of representative district boundaries of the City and now finds that the attached districting plan is in the best interest of the citizens of the City, complies with the adopted redistricting criteria, and is believed to comply with all constitutional principles and laws governing voting rights of the United States and Texas.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City Council hereby adopts as the City's districting plan the attached map, to become effective immediately;

2. That the Districting Commission, having completed their duties as identified in the City Charter, is hereby dissolved.

ADOPTED this _____ day of _____, 2022.

THE CITY OF EL PASO

_____
Oscar Leeser, Mayor

[Signatures Continue on Following Page]

ATTEST:

_____
Laura Prine
City Clerk

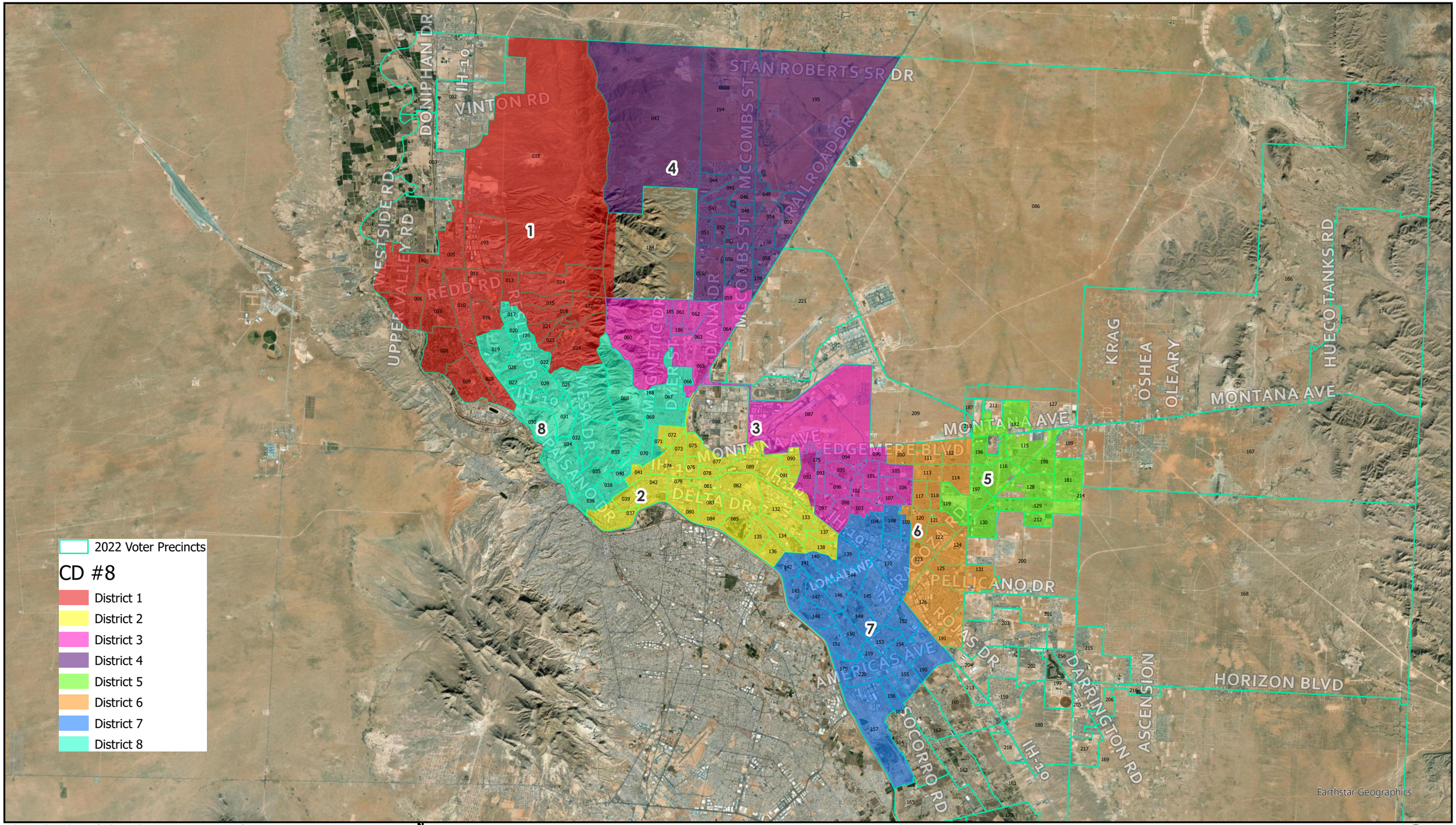
APPROVED AS TO FORM:

Russell Abeln
Russell T. Abeln
Assistant City Attorney

APPROVED AS TO CONTENT:

Philip Etiwe
Philip Etiwe, Director
Planning and Inspections Department

Commissioner Draft #8 Revised 3/23/2022



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.

N W E S

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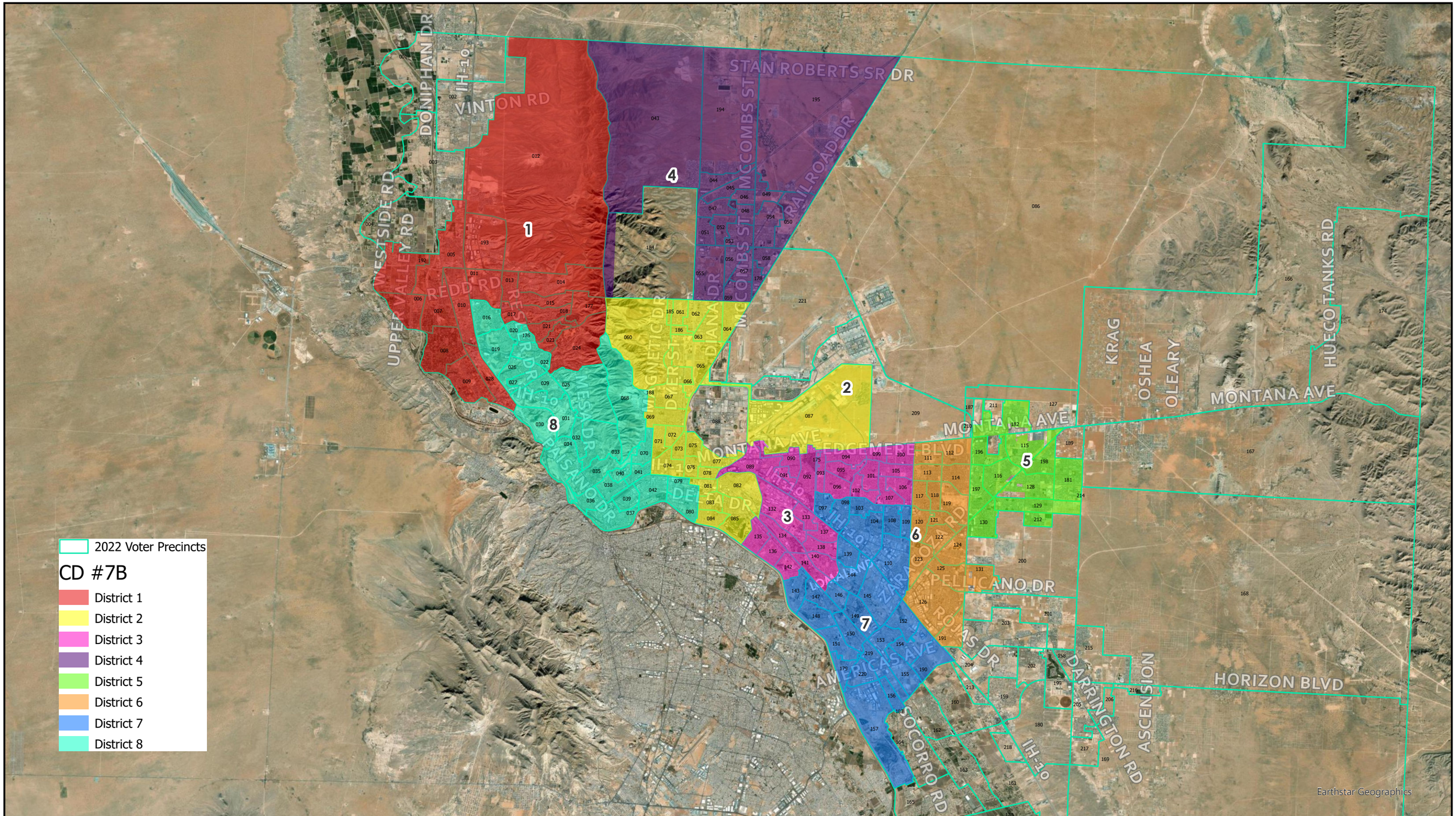
THE CITY OF EL PASO TEXAS

Commissioner Draft #7B Revised 4/11/2022



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N W E S

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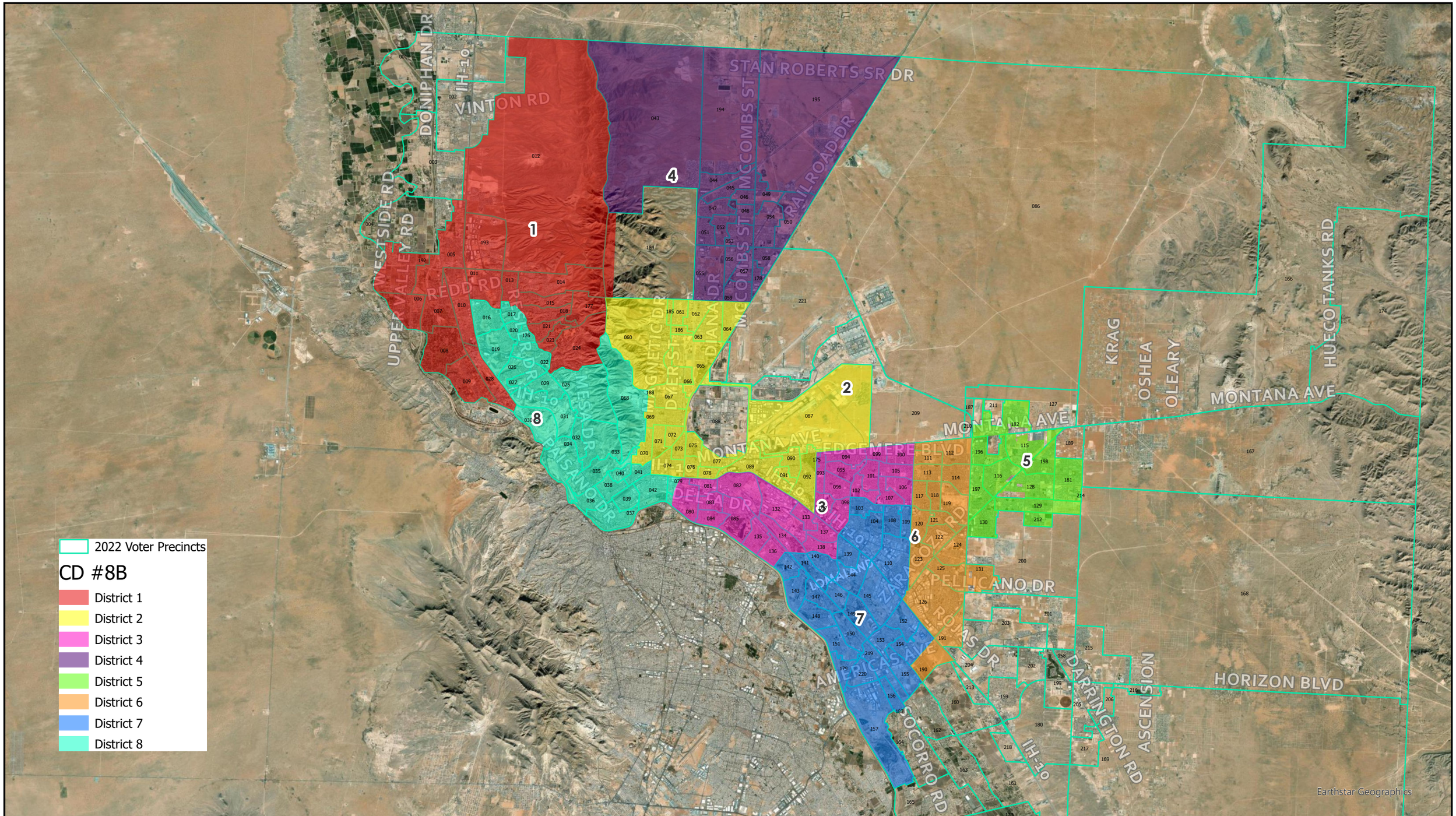
THE CITY OF EL PASO TEXAS

Commissioner Draft #8B Revised 4/14/2022



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N W E S

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City of El Paso Redistricting

6.8 Support transparent and inclusive government

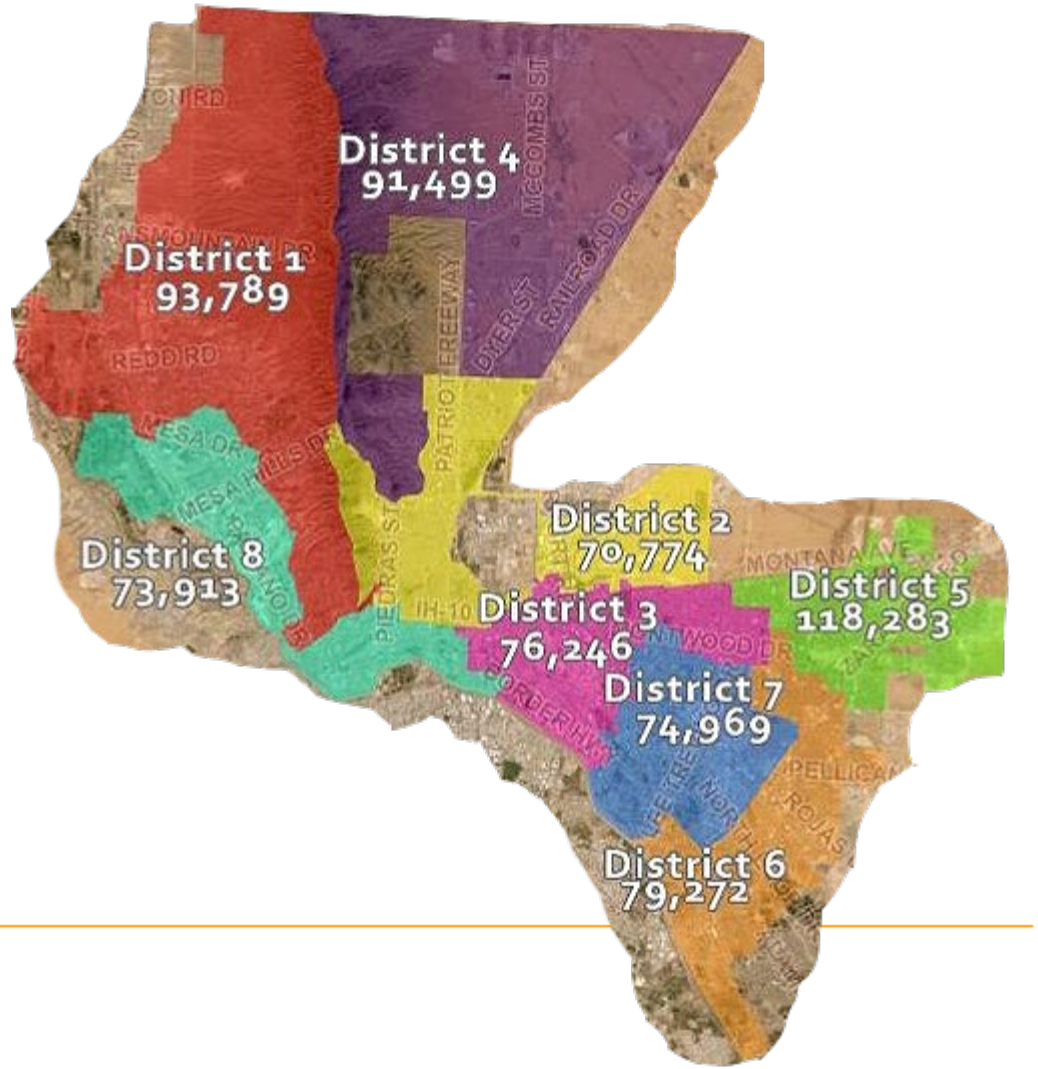
Redistricting Timeline

April 27, 2021	• Council Establishes Districting Commission
August 26, 2021	• Census Results Released
September 1, 2021	• Commissioner Appointment Deadline • Regular Meetings Began September 16
October 26, 2021	• Council Adopted Resolution to Establish Review Criteria
December 2021	• El Paso County Adopts New Precincts
January 24 – February 10, 2022	• Community Outreach Meetings
March 23, 2022	• Commission Recommended Three Plans to Council
April 11, 2022	• Presentation of Recommended District Plans
April 14, 2022	• Special City Council Meeting
April 26, 2022	• Approval of District Plan
May 8, 2022	• Last Day Council can adopt new boundaries

2

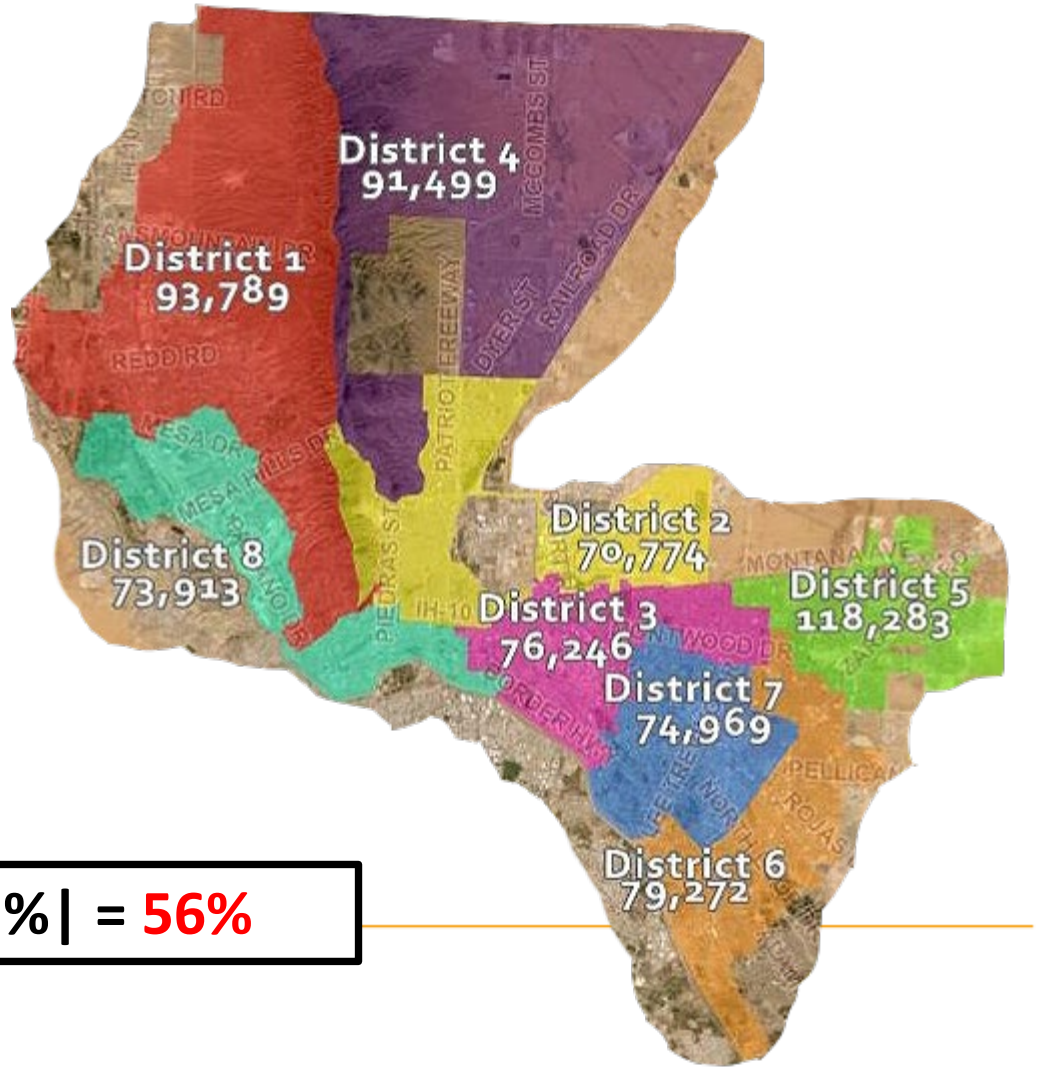
Current Districts with 2020 Census Counts

District	Total Population
1	93,789
2	70,774
3	76,246
4	91,499
5	118,283
6	79,272
7	74,969
8	73,913
Total Population	678,815
Ideal District Population	84,851.875
10% Deviation Range	80,601 - 89,085



Current Deviation

District	Pop.	Ideal Size	Difference	Deviation
1	93,789	84,851	8,937	10.5%
2	70,774	84,851	(14,078)	(16.6%)
3	76,246	84,851	(8,606)	(10.1%)
4	91,499	84,851	6,647	7.8%
5	118,283	84,851	33,431	39.4%
6	79,272	84,851	(5,580)	(6.6%)
7	74,969	84,851	(9,893)	(11.6%)
8	73,913	84,851	(10,939)	(12.9%)
Total	**678,815**			

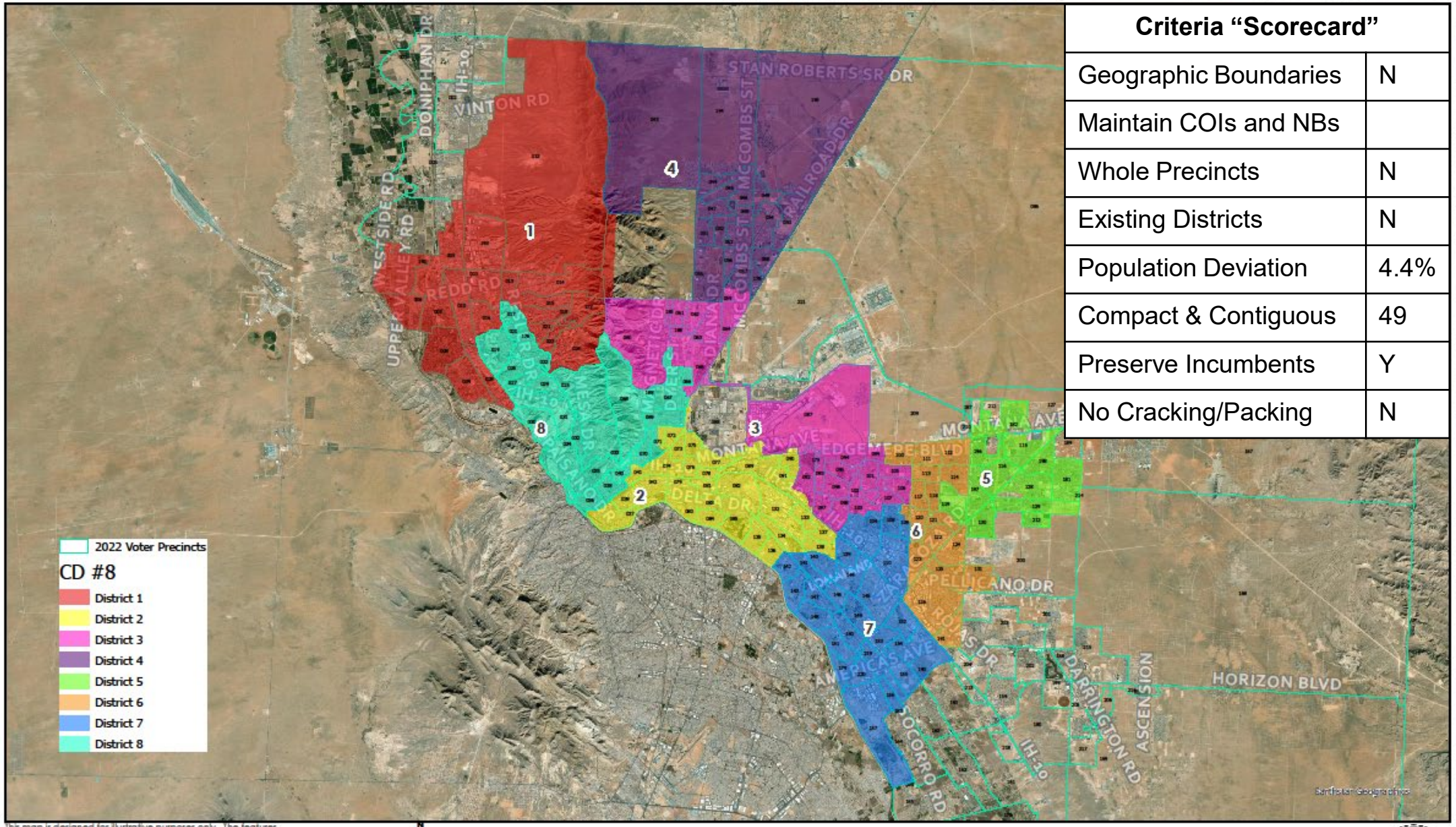


|39.4%| + |(16.6)%| = 56%

Adopted Districting Criteria

1. Where possible, easily identifiable geographic boundaries.
2. Communities of interest should be maintained, avoid splitting neighborhoods
3. To the extent possible districts should be composed of whole voting precincts
4. To the extent possible districts should be based on existing districts
5. **Districts should be relatively equal in population (10% limit)**
6. Districts should be composed of compact and contiguous area
7. Consideration may be given to preserve incumbent districts
8. **No packing or cracking of minority voters**

Commissioner Draft #8 Revised 3/23/2022



Criteria "Scorecard"	
Geographic Boundaries	N
Maintain COIs and NBs	
Whole Precincts	N
Existing Districts	N
Population Deviation	4.4%
Compact & Contiguous	49
Preserve Incumbents	Y
No Cracking/Packing	N

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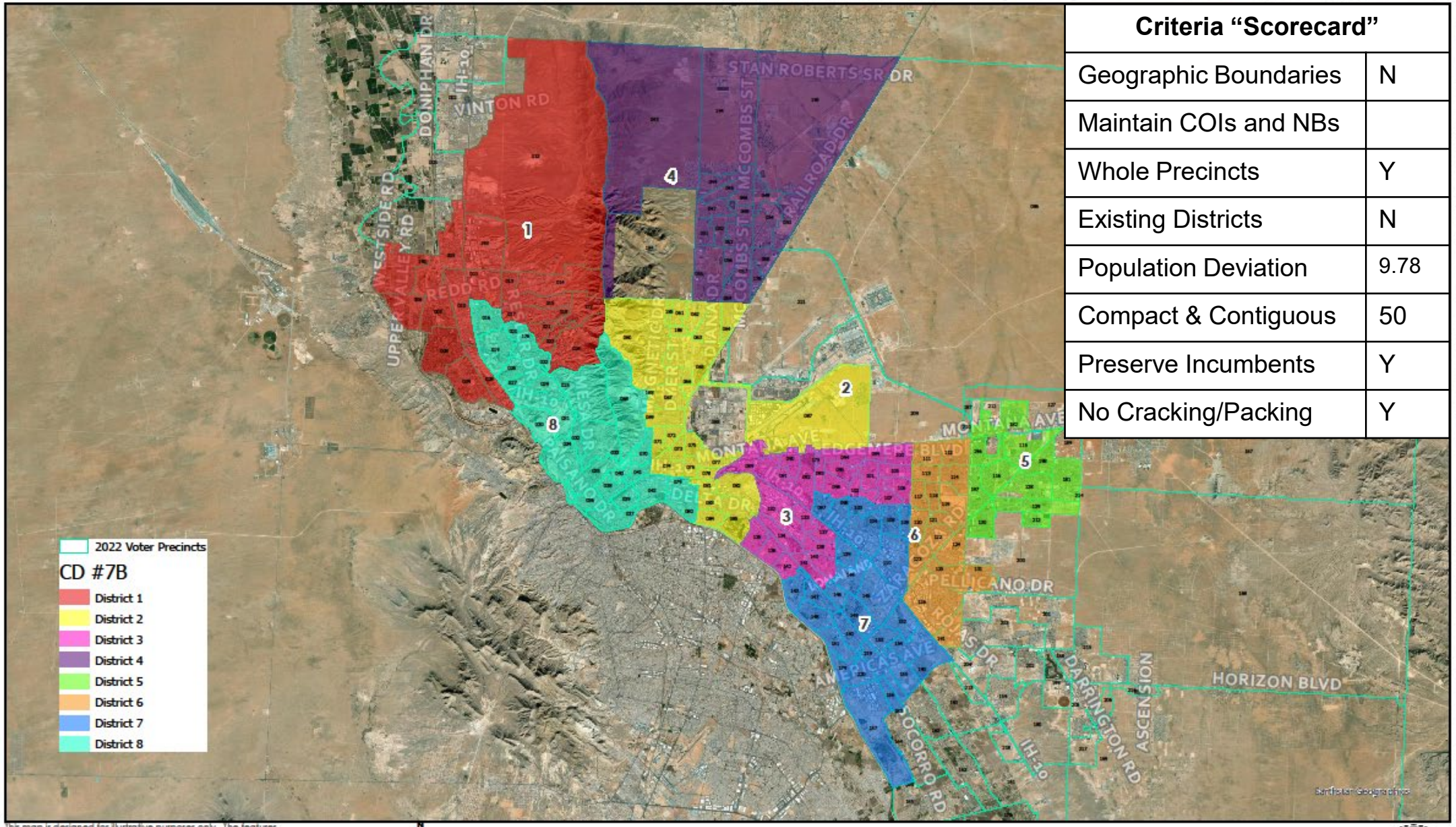
Commissioner Draft #7B Revised 4/11/2022



Criteria "Scorecard"	
Geographic Boundaries	N
Maintain COIs and NBs	
Whole Precincts	Y
Existing Districts	N
Population Deviation	9.78
Compact & Contiguous	50
Preserve Incumbents	Y
No Cracking/Packing	Y

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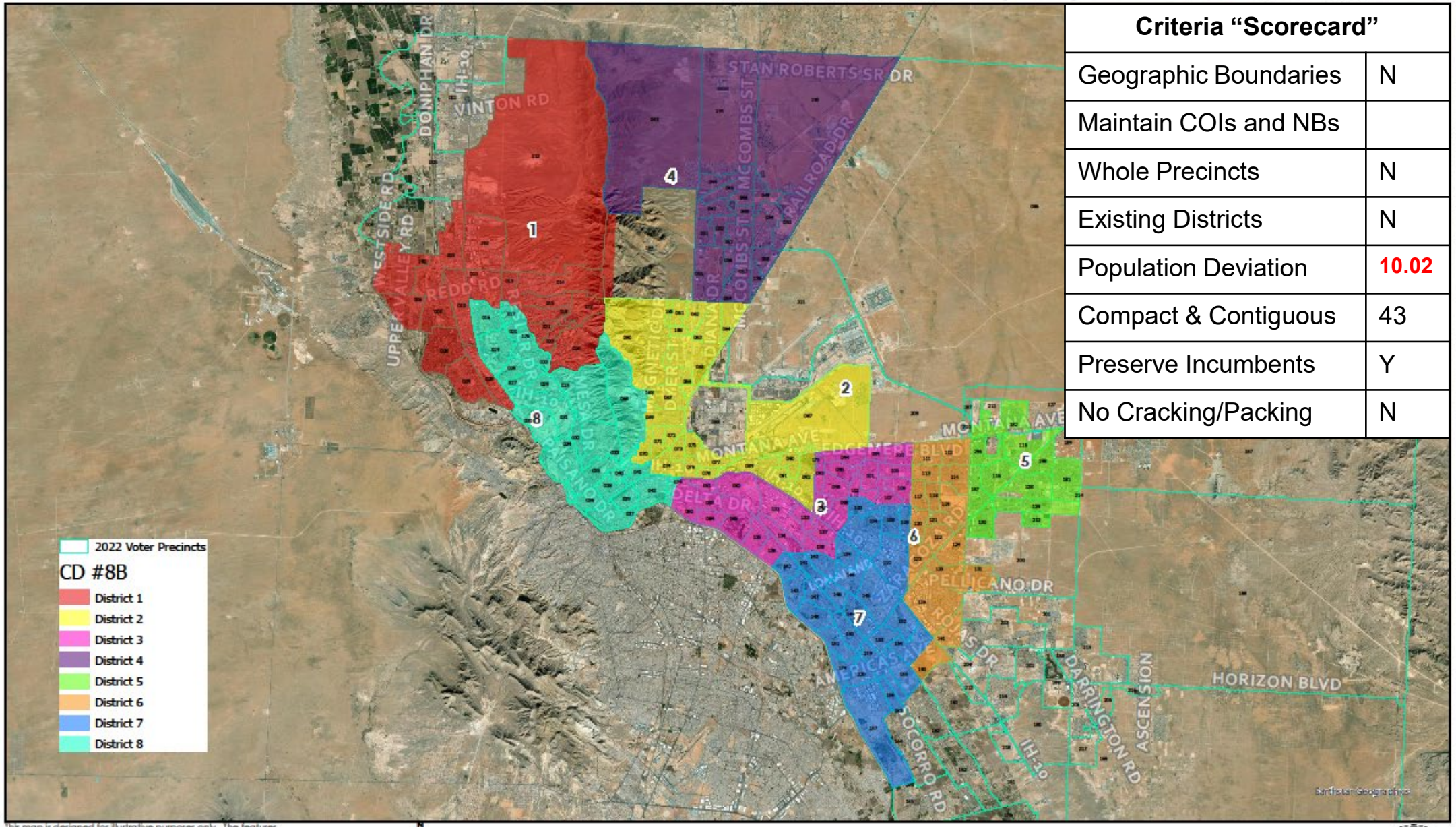
Commissioner Draft #8B Revised 4/14/2022



Criteria "Scorecard"	
Geographic Boundaries	N
Maintain COIs and NBs	
Whole Precincts	N
Existing Districts	N
Population Deviation	10.02
Compact & Contiguous	43
Preserve Incumbents	Y
No Cracking/Packing	N

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N W E S

0 1 2 4 6 8 Miles

8

Final Action - Approval of a Resolution

- To adopt a districting plan which establishes new district boundary lines based on the 2020 U.S. Census data, to become effective immediately; and dissolving of the Districting Commission, as they have completed their duties in the redistricting process as identified in the City Charter.
  - Selected District Plan attached as Exhibit
  - Sent to County Elections Office who then file with State Comptroller
  - Revised boundaries used in November election

Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence, **A**ccountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

File #: 22-478, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

City Attorney's Office, Ayana Estrada, (915) 212-0033

AGENDA LANGUAGE:

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Albert Lopez and Lexby Lopez v. City of El Paso. Matter No. 17-1036-1318 (551.071)

File #: 22-479, **Version:** 1

CITY OF EL PASO, TEXAS
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DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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Capital Improvement Department, Sam Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

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Purchase, lease, exchange of real property located near Central El Paso, Texas. Matter No. 22-1004-1358 (551.072)

File #: 22-480, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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Economic and International Development, Elizabeth Triggs, (915) 212-0095

AGENDA LANGUAGE:

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Economic Incentives for a Business Services Company to be located in the City of El Paso. Matter No. 22-1007-2888 (551.087)