

Oscar Leaser  
Mayor

Tommy Gonzalez  
City Manager



CITY COUNCIL  
Peter Svarzbein, District 1  
Alexsandra Anello, District 2  
Cassandra Hernandez, District 3  
Joe Molinar, District 4  
Isabel Salcido, District 5  
Claudia L. Rodriguez, District 6  
Henry Rivera, District 7  
Cissy Lizarraga, District 8

**Final  
NOTICE OF WORK SESSION  
OF THE CITY COUNCIL OF THE CITY OF EL PASO**

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**August 02, 2021  
9:05 AM**

**Teleconference phone number 1-915-213-4096  
Toll free number: 1-833-664-9267  
Conference ID: 905-134-989#**

**TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY**

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

Notice is hereby given that a Work Session of the City Council of the City of El Paso will be conducted on August 2, 2021 at 9:05 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>  
Via television on City15,  
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

**At the prompt please enter the corresponding Conference ID: 905-134-989#**

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

<https://www.elpasotexas.gov/city-clerk/meetings/city-council-meetings>  
and  
[http://legacy.elpasotexas.gov/muni\\_clerk/Sign-Up-Form-Monday-Work-Session.php](http://legacy.elpasotexas.gov/muni_clerk/Sign-Up-Form-Monday-Work-Session.php)

**The following members of City Council will be present via video conference:**

**Mayor Oscar Leeser and Representatives Peter Svarzbein, Alexandra Annello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga**

**A quorum of City Council must participate in the meeting.**

### **REGULAR AGENDA**

1. Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes. [21-863](#)
  1. Overview (Tommy Gonzalez)
  2. Team Lead Report:
    - a. Health Focus (Hector Ocaranza, M.D.)
  3. City Manager Wrap-up (Tommy Gonzalez)
2. Discussion and action to direct the City Manager and City Attorney to draft a resolution requesting the El Paso Water Utilities/Public Service Board & PSB staff provide quarterly updates to the City Council regarding customer service, capital improvement projects, sale of property held in trust by PSB, open space land management and plans, and prepare a presentation on the creation and governance structure of the water utility. [21-887](#)
3. Presentation and submission of the No-New Revenue Tax Rate, Voter-Approval Tax Rate for FY 2021-2022. [21-844](#)
4. Discussion and action on the FY 2021 - 2022 Budget. [21-845](#)

### **REGULAR AGENDA - FIRST READING OF ORDINANCES:**

#### **INTRODUCTION OF ORDINANCES PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:**

5. Introduction of an Ordinance levying FY 2021 - 2022 taxes. [21-828](#)

**PUBLIC HEARING WILL BE HELD ON AUGUST 24, 2021**

### **REGULAR AGENDA**



6. Presentation and update by Texas Gas Service on current customer and operations investments in its gas distribution system, and related regulatory application to be filed with or currently before the Railroad Commission of Texas.

[21-877](#)

## **EXECUTIVE SESSION**

### **TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY**

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

The following members of City Council will be present via video conference:

**Mayor Oscar Leeser and Representatives Peter Svarzbein, Alexsandra Anello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga**

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

### **Goal 6: Set the Standard for Sound Governance and Fiscal Management**

#### **Discussion and action on the following:**

**EX1.** Claim by Antoinette Kennedy. Matter No. 21-1036-3445 (551.071)

[21-868](#)

**EX2.** Claim by Keith Shannon. Matter No. 21-1001-298 (551.071)

[21-869](#)

**EX3.** Claim by Brian Aguirre. Matter No. 21-1026-11610 (551.071)

[21-870](#)

- EX4.** Discussion on purchase or exchange of real property located in Central El Paso, Texas. Matter No. 21-1004-1257 (551.072) [21-865](#)
- EX5.** Discussion on the value and purchase/sale of real property located in the West side of the City of El Paso, Texas. Matter No. 21-1008-165 (551.072) [21-867](#)
- EX6.** Economic Incentives for a Manufacturing Company to be located in the City of El Paso. Matter No. 21-1007-2740 (551.071) (551.072) (551.087) [21-864](#)
- EX7.** Update - Application of El Paso Electric Company to Change Rates, Public Utility Commission of Texas Docket No. 52195. Matter No. 21-1008-174 (551.071) [21-872](#)
- EX8.** Update - Application of El Paso Electric Company for approval to revise its Energy Efficiency Cost Recovery Factor (EECRF) and to request to establish revised cost caps. Public Utility Commission of Texas Docket No. 52081. Matter No. 21-1008-172 (551.071) [21-873](#)
- EX9.** Update - Request by Texas Gas Service Company, a division of ONE Gas, Inc., for Written Approval for Continued Use of Financial Instruments for Hedging Gas Costs for the 2021-2022 Heating Season. Matter No. 20-1008-147 (551.071) [21-874](#)
- EX10.** HB1520 and Anticipated Request by Texas Gas Service Company, a division of ONE Gas, Inc., for Recovery of Extraordinary Costs Incurred during the 2021 Winter storm and Mitigate Future Costs. Matter No. 20-1008-147 (551.071) [21-875](#)

## **ADJOURN**

### **NOTICE TO THE PUBLIC:**

If you need Spanish Translation Services, you must email [CityClerk@elpasotexas.gov](mailto:CityClerk@elpasotexas.gov) at least 48 hours in advance of the meeting.

**ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:**

<http://www.elpasotexas.gov/>



Legislation Text

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**File #: 21-863, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

City Manager's Office, Cary Westin, (915) 212-1063

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
2. Team Lead Report:
  - a. Health Focus (Hector Ocaranza, M.D.)
3. City Manager Wrap-up (Tommy Gonzalez)

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** August 2, 2021  
**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Senior Deputy City Manager, Cary Westin (915) 212-1063

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** Goal 6 Set the Standard for Sound Governance and Fiscal Management  
Goal 8 Nurture and Promote a Health Sustainable Community

**SUBGOAL:**

6.4- Implement leading-edge practices for achieving quality and performance excellence  
6.5- Deliver services timely and effectively with focus on continual improvement  
8.1- Deliver prevention, intervention, and mobilization services to promote a healthy, productive, and safe community

**SUBJECT:**

Presentation and discussion by the COVID-19 Response + Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
2. Team Lead Report:
  - a. Health Focus (Hector Ocaranza, M.D.)
3. City Manager Wrap-up (Tommy Gonzalez)

**BACKGROUND / DISCUSSION:**

The COVID-19 Response + Recovery Cross-Functional Team is comprised of ten multi-disciplinary teams focused on the continued planning, development and implementation of actions supporting key impact areas. Ongoing updates will be provided to share key information and upcoming items.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

N/A

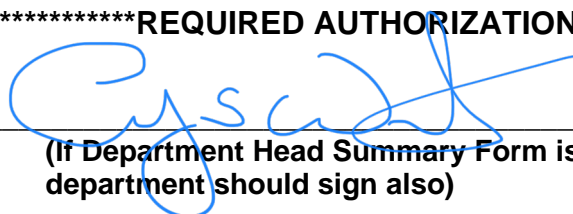
**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:**

**SECONDARY DEPARTMENT:**

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

# **COVID-19 Response + Recovery**

***Cross-Functional Team Update***

**8.2.21**

# Table of Contents

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1. Overview (Tommy Gonzalez)
2. Team Lead Report:
  - a) Health Focus (Hector Ocaranza, M.D.)
3. City Manager Wrap-up (Tommy Gonzalez)

# 1. Overview

Tommy Gonzalez



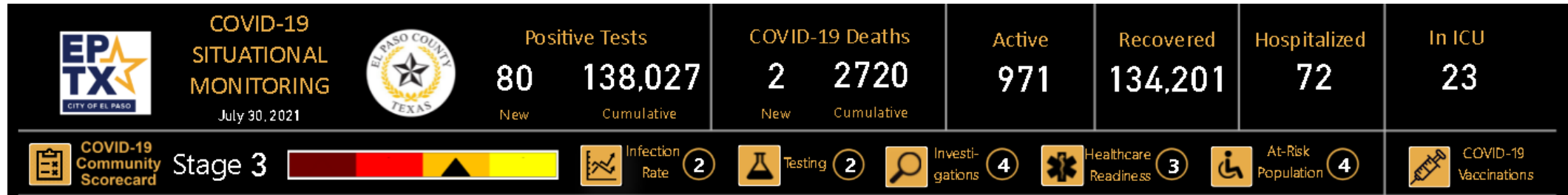
# 3. Team Lead Report



# a. Health Focus

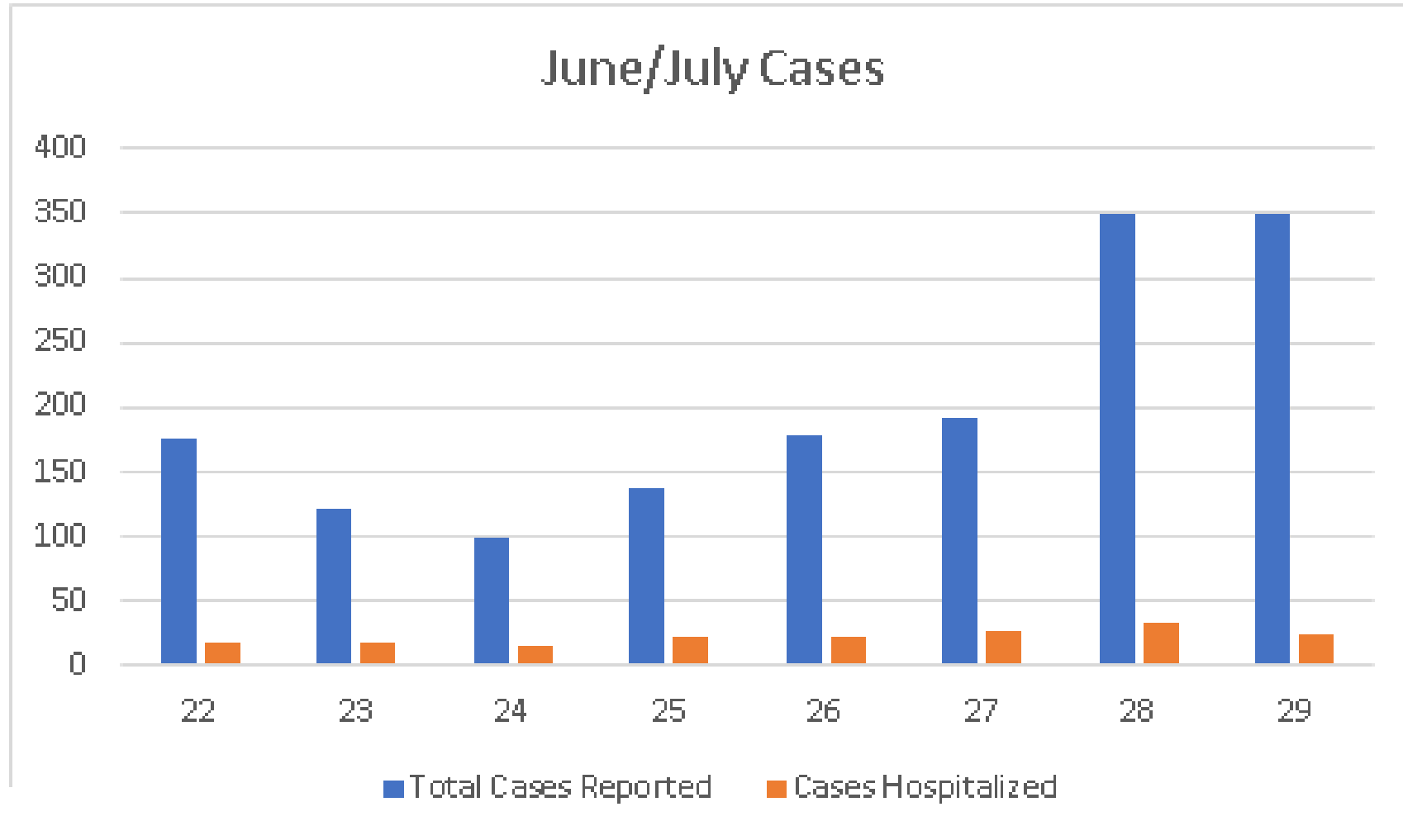
Hector I. Ocaranza, M.D.

# COVID-19 Summary

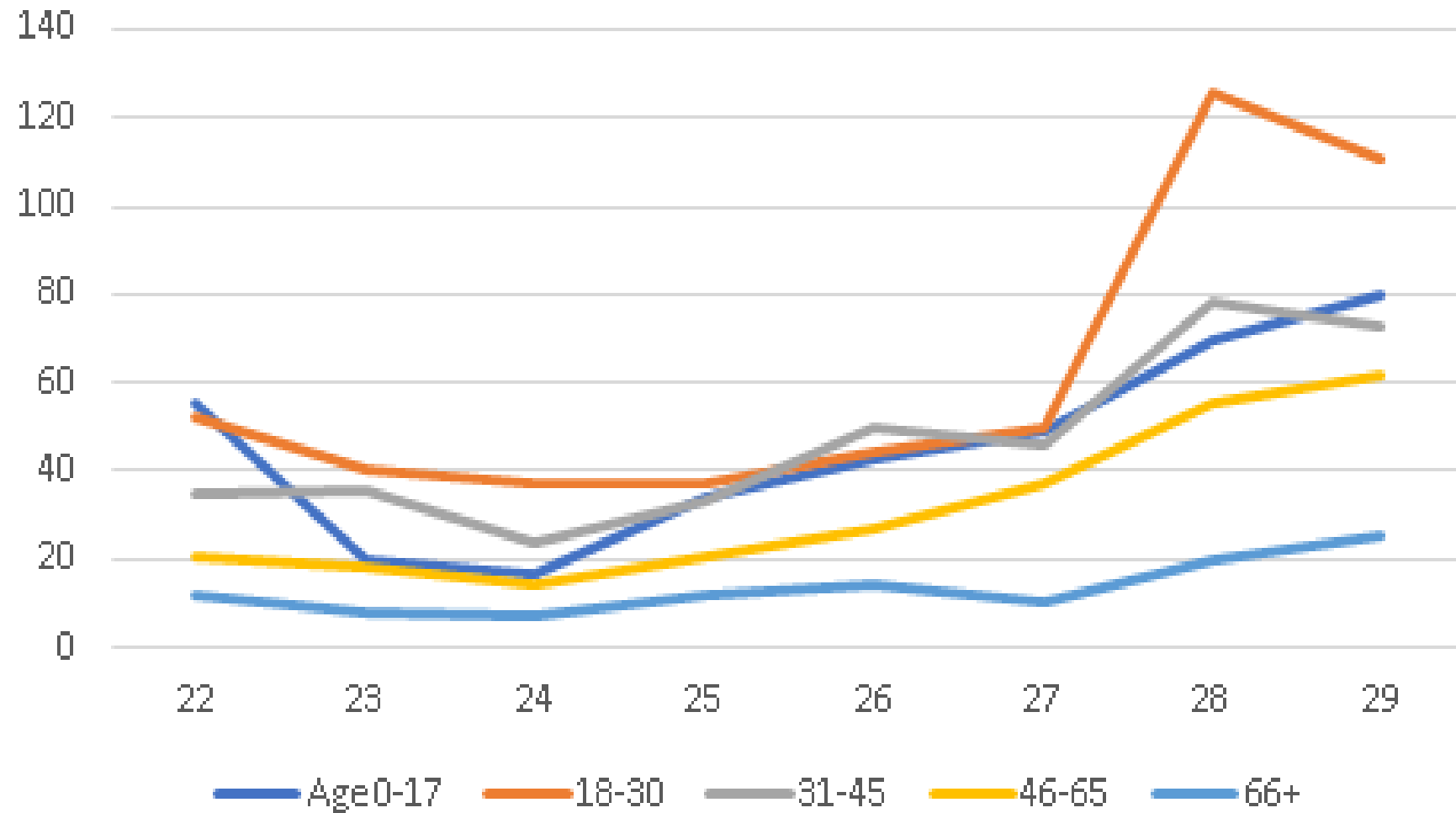


- ❖ We are experiencing an upward trend of new cases
- ❖ During June cases remain stable Avg 2.1 cases/100,000 (1.2-3.0) up until 2nd week of July when cases are increasing
- ❖ Total number of new cases in July doubled those from June
- ❖ Last 3 weeks 7-day avg of new cases per capita have grown 2.5 times
- ❖ 82-92% of new cases were unvaccinated

# New Cases June/July

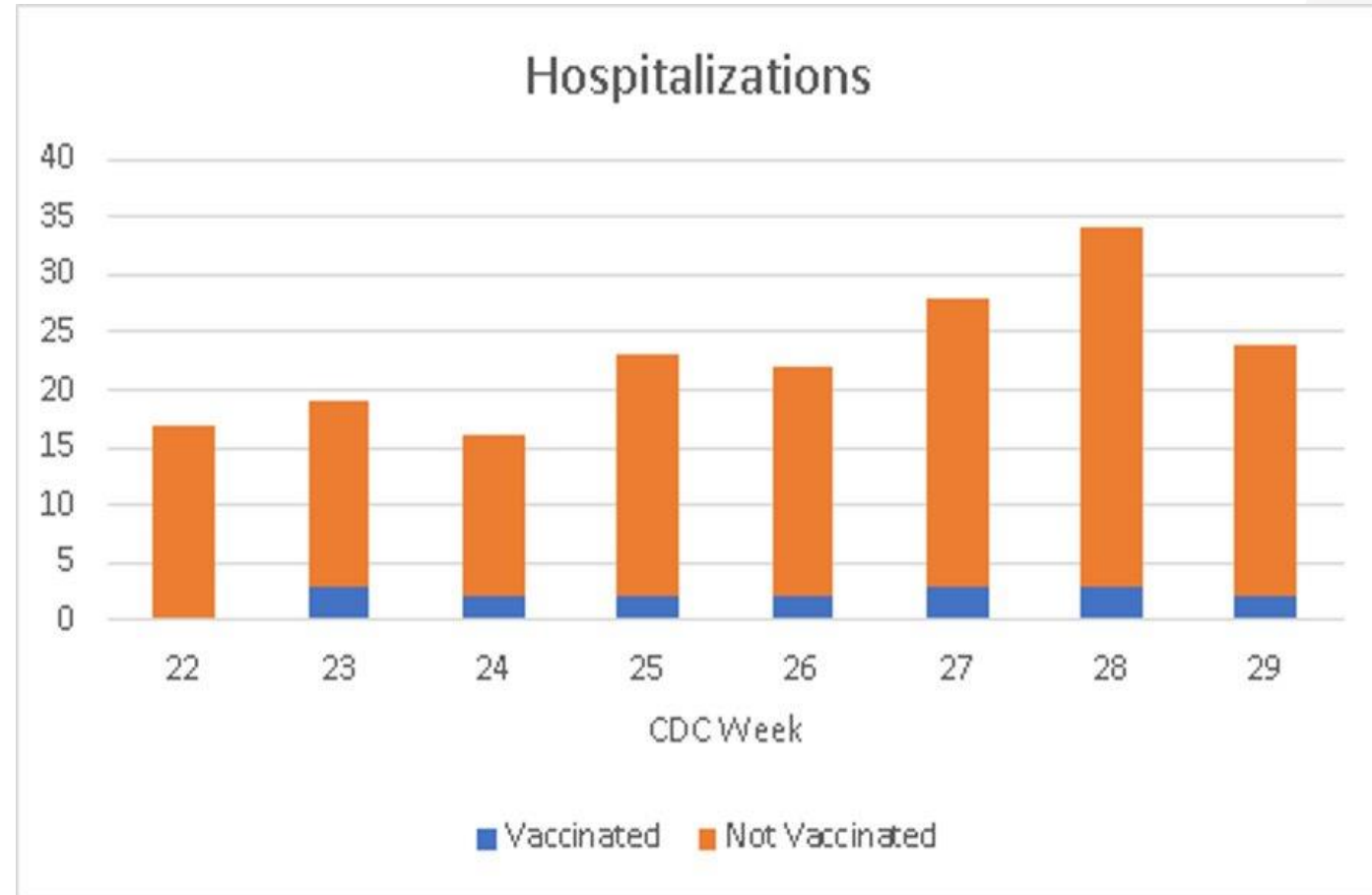


## Age Distribution Cases

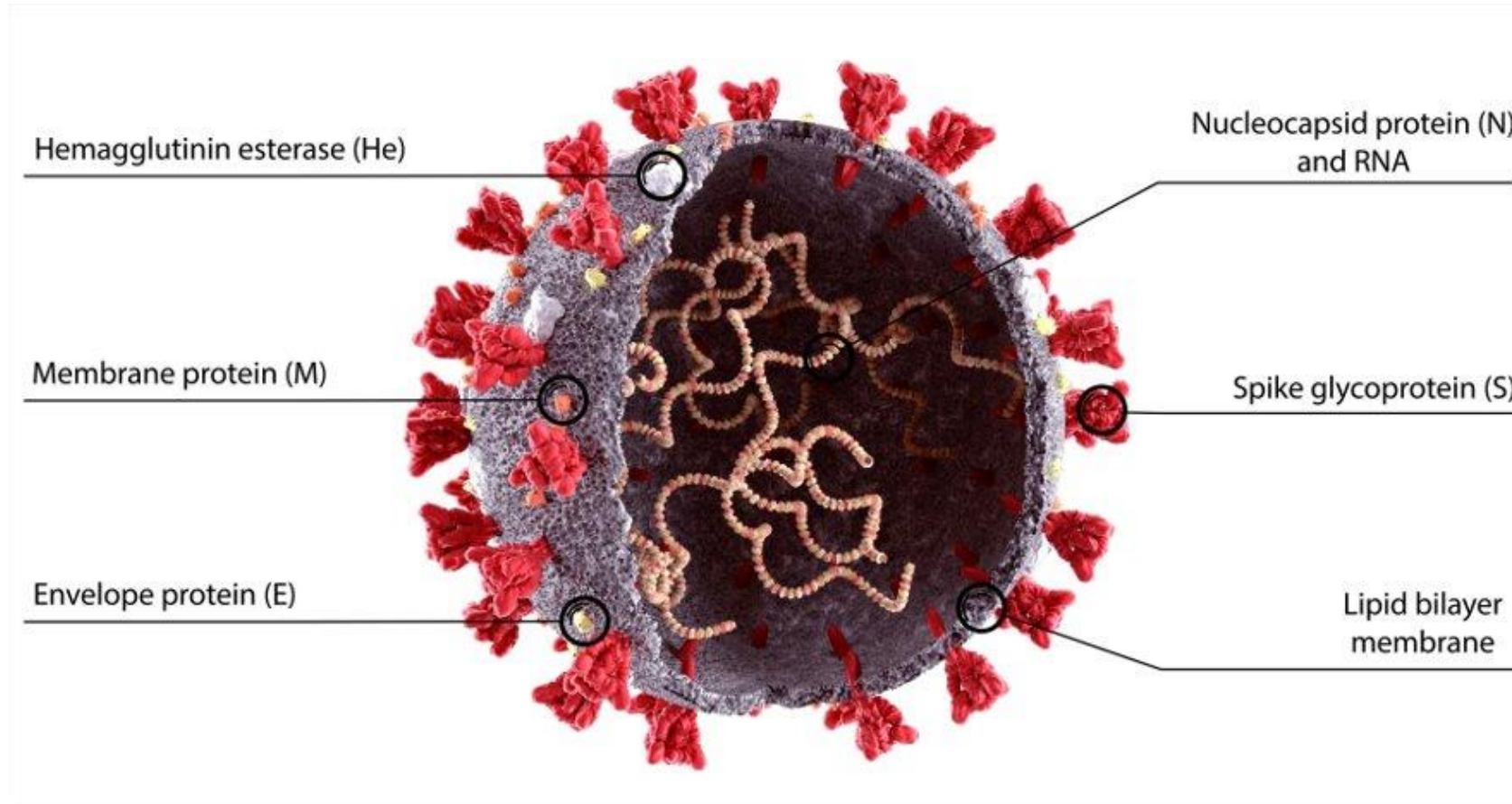


# COVID-19 Hospitalizations

- ❖ Number of people hospitalized in June decreased and July has seen an increase
- ❖ 90% of new admissions were unvaccinated
- ❖ We continue to build our protection and have vaccinated 7 out of 10 people in our community so far.



# COVID-19 (delta variant)

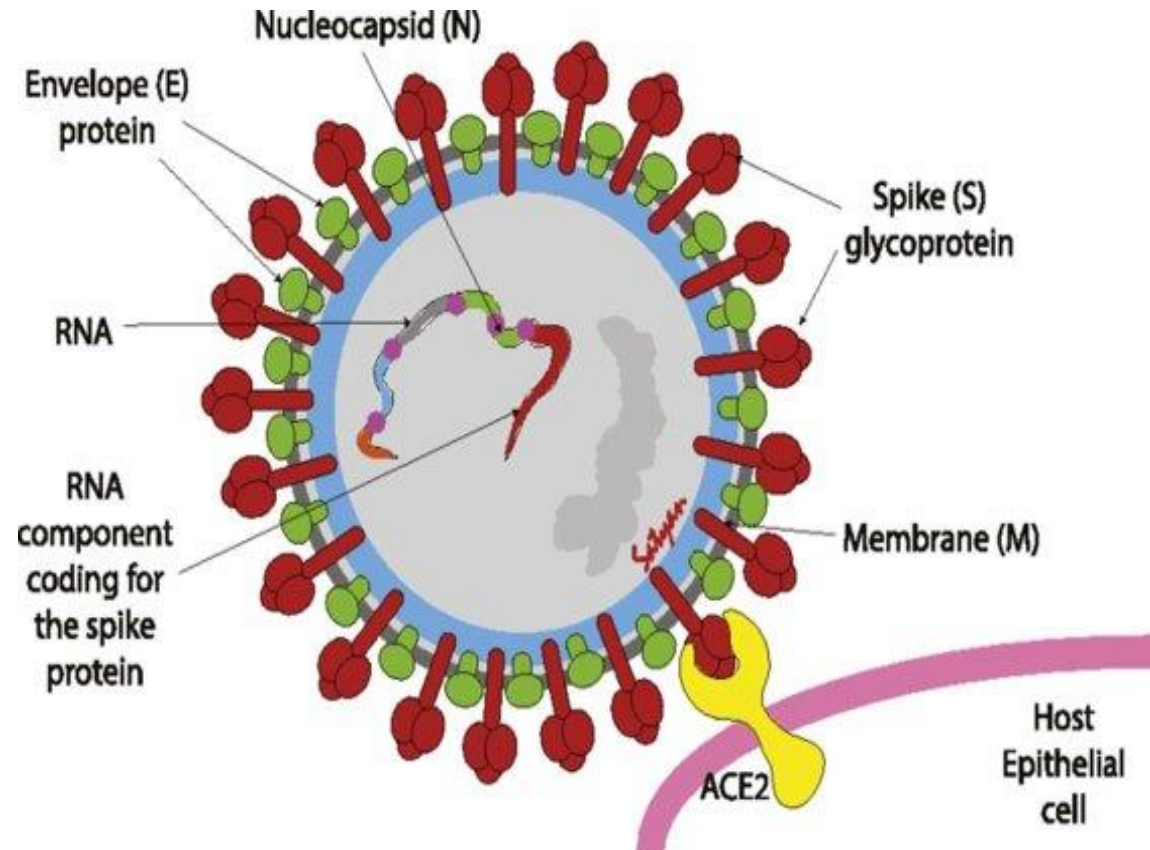
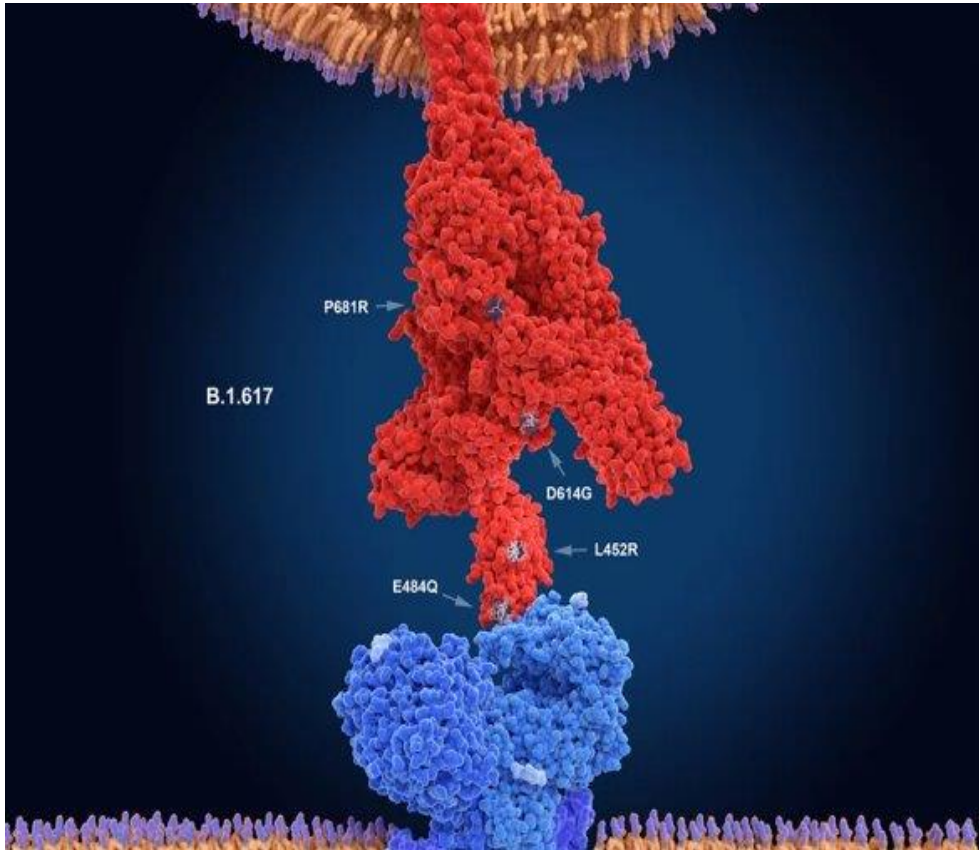


# General Aspects

- Delta variant (B.1.617.2) First identified in India December 2020
- Most common variant in India April 2021
- Delta variant identified by spike protein mutations
- This variant is more infectious and concerning than original virus due to:
  - Increased Transmission
  - Higher affinity to human body receptors
  - Replicates faster and expresses larger amounts of viral load
  - Symptomatic disease sooner
  - Potential to escape immune system



# COVID-19 (delta variant)





# COVID-19 (delta variant)

- ❖ Symptoms for delta variant are what we know about COVID-19 but may present with:
  - Sore throat, Headache, GI symptoms
- ❖ Treatment:
  - No different as any other COVID-19 patient
- ❖ Vaccine effectiveness Pfizer-BioNTech against delta variant:
  - 1-dose: 35.6% (22.7-46.4)
  - 2-dose: 88.0 % (85.3-90.1)

# 4. City Manager Wrap Up

Tommy Gonzalez

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# Thank you!



Legislation Text

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**File #: 21-887, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Members of the City Council, Representative Cassandra Hernandez, (915) 212-0003

Members of the City Council, Representative Alessandra Annello, (915) 212-0002

Members of the City Council, Representative Peter Svarzbein, (915) 212-0001

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Discussion and action to direct the City Manager and City Attorney to draft a resolution requesting the El Paso Water Utilities/Public Service Board & PSB staff provide quarterly updates to the City Council regarding customer service, capital improvement projects, sale of property held in trust by PSB, open space land management and plans, and prepare a presentation on the creation and governance structure of the water utility.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Mayor and Council

**AGENDA DATE:** 8.2.20 - WS

**CONTACT PERSON NAME AND PHONE NUMBER:** Representative Cassandra Hernandez 212.0003  
Representative Alessandra Annello 212.0002  
Representative Peter Svarzbein 212.0001

**DISTRICT(S) AFFECTED:** ALL

**STRATEGIC GOAL:**

Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

**SUBJECT:**

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

Discussion and action to direct the City Manager and City Attorney to draft a resolution requesting El Paso Water Utilities/Public Service Board & PSB staff provide quarterly updates to the City Council regarding customer service, capital improvement projects, sale of property held in trust by PSB, open space land management and plans, and prepare a presentation on the creation and governance structure of the water utility.

**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

As a publicly owned utility under City regulation, it would be constructive for City Council to be periodically advised on EPW/PSB governance, dealings and service in order to enhance and sustain El Paso's water and wastewater infrastructure network, while ensuring reliable and safe water services to all residents.

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



El Paso, TX

300 N. Campbell  
El Paso, TX

Legislation Text

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**File #: 21-844, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

City Manager's Office, K. Nicole Cote, (915) 212-1092

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Presentation and submission of the No-New Revenue Tax Rate, Voter-Approval Tax Rate for FY 2021-2022.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** August 2, 2021

**PUBLIC HEARING DATE:**

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** K. Nicole Cote, Director of OMB, (915) 212-1092

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** 6. Set the Standard for Sound Governance and Fiscal Management

**SUBGOAL:**

**SUBJECT:**

Presentation and submission of the No-New Revenue Tax Rate, Voter-Approval Tax Rate for FY 2021-2022

**BACKGROUND / DISCUSSION:**

The City of El Paso shall present No-New Revenue Tax Rate, Voter-Approval Tax Rate pursuant to Texas Tax Code § 26.04(e).

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

N/A

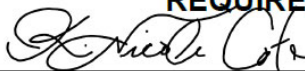
**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:** City Manager's Office - Office of Management and Budget

**SECONDARY DEPARTMENT:** All City

\*\*\*\*\***REQUIRED AUTHORIZATION**\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)





# FY 2022 Proposed Property Tax Rate

August 2, 2021





# FY 2022 Budget Calendar



- August 2nd: Work Session
  - Introduce tax rate ordinance
- August 17th: Public hearing on the Budget and Mass Transit Budget
- August 24th: City Council adopts budget and tax rate

# Agenda



- Certified Values
- FY 2022 Proposed Tax Rate
- FY 2022 Proposed Budget
  - Residential Street Resurfacing
- Council Budget Requests

# Net Taxable Values



FY 2021 Certified Values	\$37,170,466,732
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FY 2022 Projected Certified Values	\$38,750,211,568
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FY 2022 Certified Values	\$38,742,350,037
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Projected to Certified Values	99.98%
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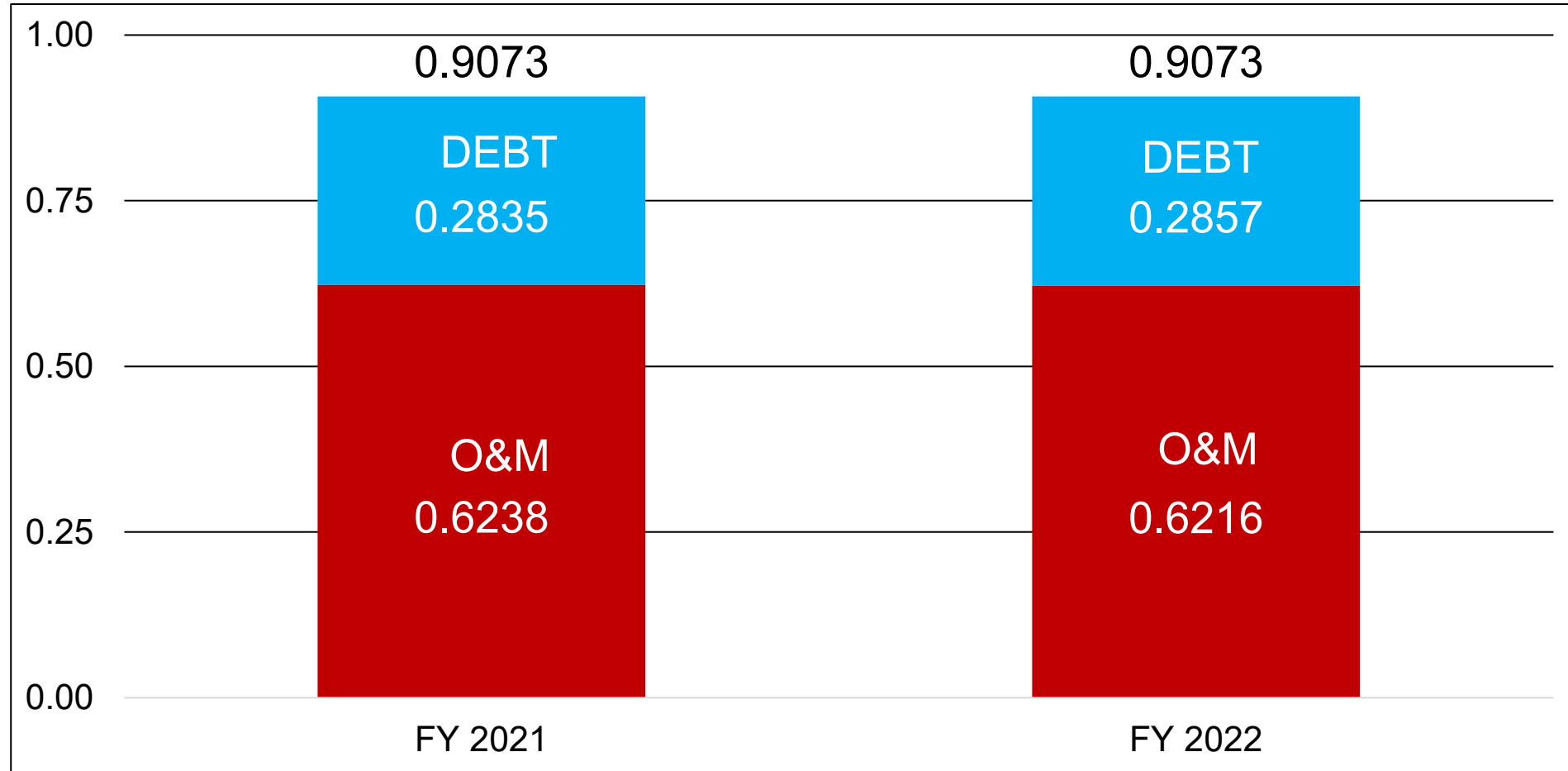
**FY 2022**

**No-New Revenue Tax Rate**

**and**

**Voter-Approval Tax Rate**

# Proposed Property Tax Rate



# Property Tax Rate Comparison

	<b>FY 2021 Adopted</b>	<b>FY 2022 Proposed</b>
O & M	0.623847	0.621636
Debt Service	0.283454	0.285665
Total Rate	0.907301	0.907301

# Operations and Maintenance Tax Rate



FY 2022		
No New Revenue	0.602776	} 3.13%
Proposed Rate	0.621636	
Voter Approval*	0.623873	

\* Represents 3.5% increase over No New Revenue rate

# Voter Approval Rate

	FY 2021 Adopted	FY 2022 Proposed
Voter Approval*	0.629842	0.623873
<b>O&amp;M Rate</b>	<b>0.623847</b>	<b>0.621636</b>
<b>Difference</b>	<b>(0.00599)</b>	<b>(0.00224)</b>
<b>Under Voter Approval Rate</b>	<b>-1.0%</b>	<b>-0.3%</b>

\*SB 2 Voter Approval “cap” is at 3.5%. The unused increment rate can be used to increase the voter-approval rate, depending upon the tax rates adopted by the City in the previous three years. The City has the ability to “bank” any unused amounts below the voter-approval rate to use for up to three years.



# Introduction of Tax Rate Ordinance

Introduction of the Ordinance setting the tax rate at the rate of

**0.907301**

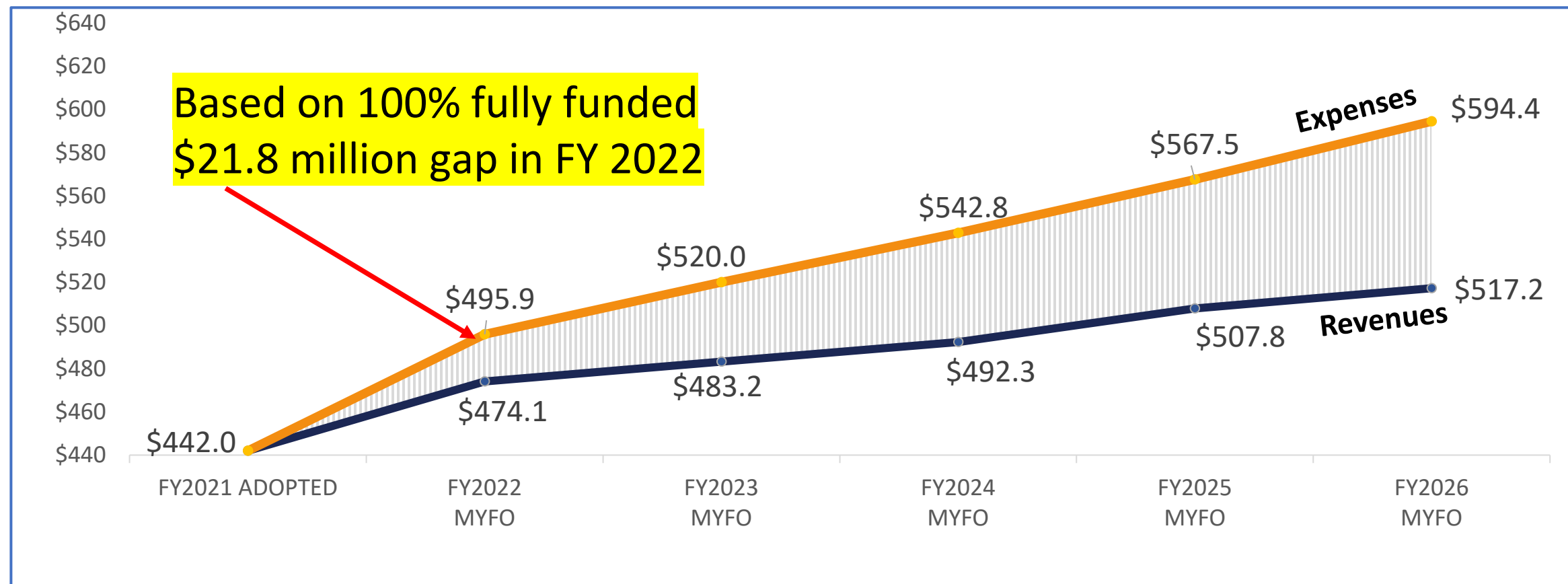
of one percent of the assessed value on all property, real, personal, and mixed

<b>Proposed Rate</b>	<b>\$0.907301</b>
No-New Revenue Rate	\$0.870490
Voter-Approval Rate	\$0.909538

# FY 2022 Proposed Budget

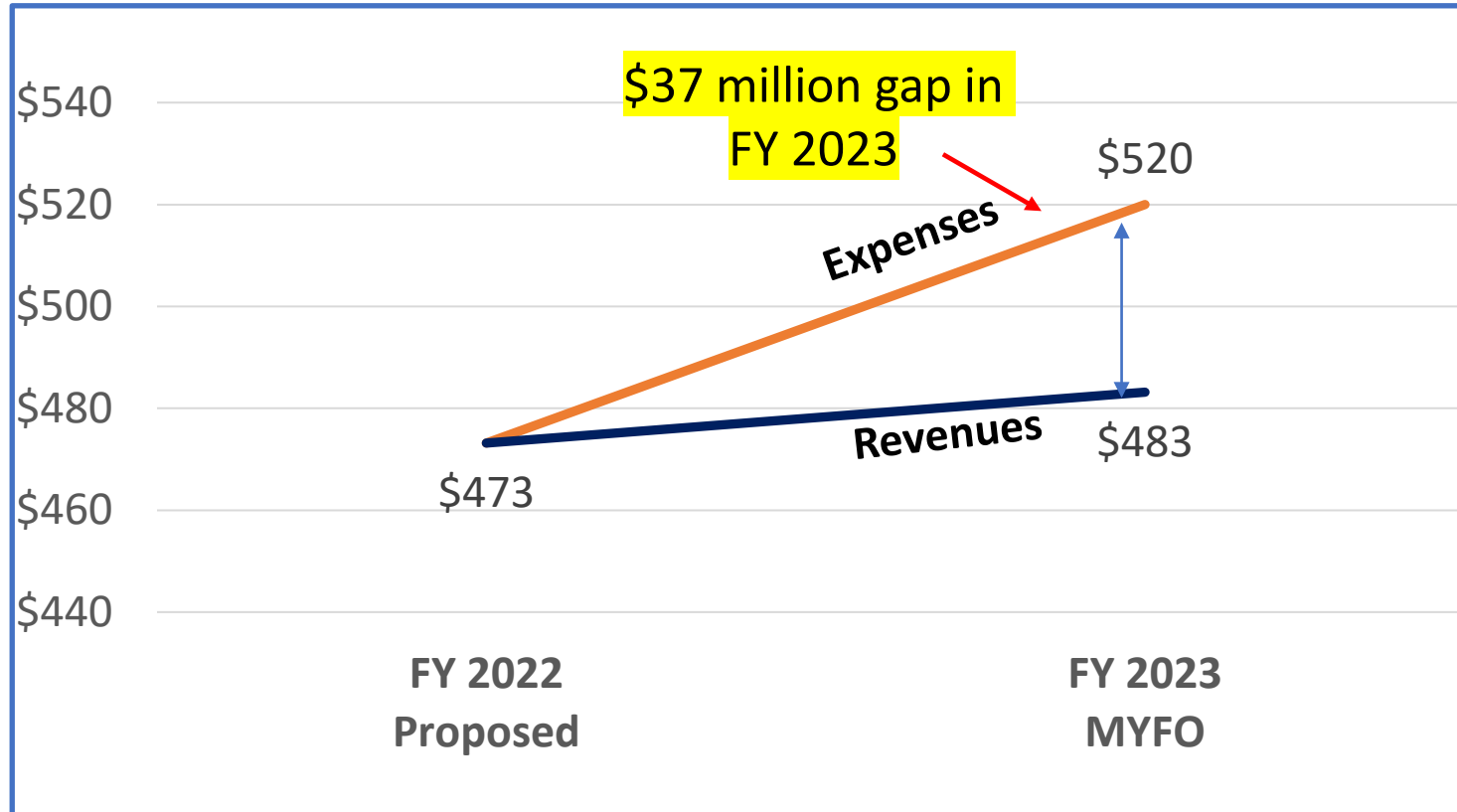
# General Fund Five-Year Outlook

## Presented February 15, 2021



# General Fund Five-Year Outlook

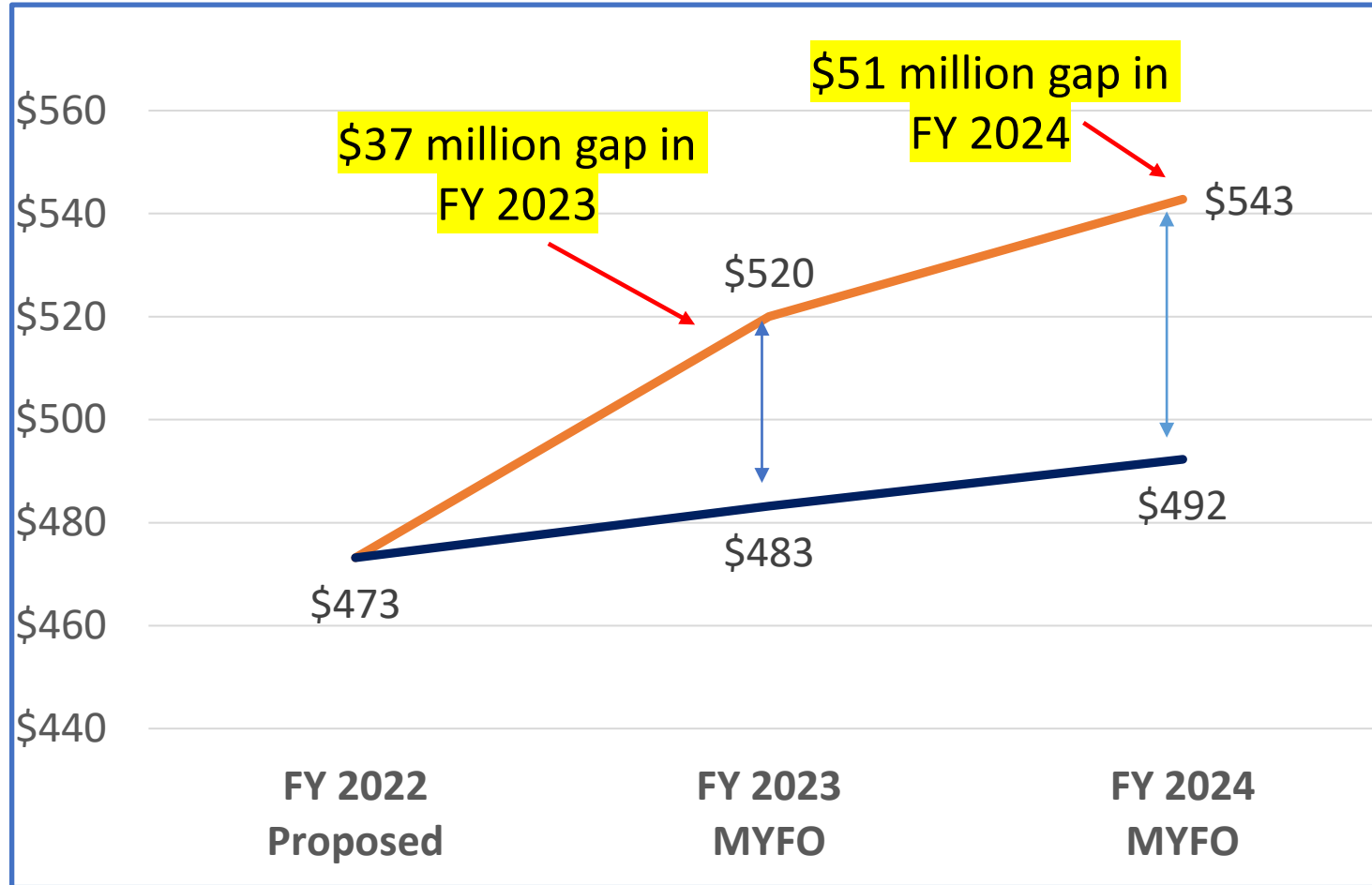
## Presented February 15, 2021



- Increased costs for more police officers and firefighters – new fire stations and police regional commands
- Public Safety collective bargaining obligations
- Quality of Life Bond Projects

# General Fund Five-Year Outlook

## Presented February 15, 2021



- Public Safety:
  - Continued operating costs for new fire stations and police regional commands
  - Public Safety collective bargaining obligations
- Increasing operating and contractual costs (i.e. utilities, materials and supplies)

# FY 2022 General Fund Budget



FY 2022 Proposed Budget	\$473,218,145
Additional Revenue from Certified Values (Due to adjustments in TIF valuations from Preliminary Values)	\$3,012,718
<b>FY 2022 Revised Budget</b>	<b>\$476,230,863</b>

# Staff Recommendation



Additional Revenue Available from Certified Values \$3,012,718

Residential Street Resurfacing & PCI refresh \$3,012,718

Total \$3,012,718

# Revised Residential Street Resurfacing Program

8/2/21





# Residential Street Resurfacing Program \$7 M Annual Dedicated Funding

11-13-18 Approved 2 Year List – FY 19/20

List presented to City Council 1/7/20 for FY 2021 and FY 2022



## Residential Street Resurfacing FY 2022

**Original Proposal: FY 22 \$4.8 M**

**Additional \$9.2M authorized 7-27-21**

**Additional \$3M proposed 8-2-21**

**Total Proposed funding for FY2022 \$17M**



## **\$3M additional**

- ***\$500,000 Pavement Condition Update***
- ***\$1.4 M – Advance Streets to Complete current lists by FY2023 (second 2-year cycle)***
- ***\$1.1 Surface Treatments***
  - Surface Treatments extend the useful life of the roadway by protecting the main asphalt layer from moisture infiltration and ultraviolet radiation
  - Surface treatments are a proactive part of Pavement Management providing better service to our neighborhoods
  - Estimated costs generally range from \$3 to \$6 per square yard
  - Lists of streets to be developed between PCI 60-75



## We are listening.....

Resurfacing Program	\$4.8 M Current Plan	\$9.2 M+\$3.0M Additional Funding	\$17 M Total
11/13/18 (FY 19-20)	36 Streets	27 Streets	63 Streets
1/7/20 (FY 21-22)	0	45 Streets	45 Streets
<b>Total Streets</b>	<b>36</b>	<b>72</b>	<b>108</b>

- *Priority for our community in Chime In!, Residential Survey, CR Process, City Council meetings and City Council's Budget Requests*
- Additional funding will:
  - **Triple** the number streets completed
  - Complete **72** additional streets
  - And **completes projects** in the 2-Year program approved in 2018

# Residential Resurfacing Candidates

## Selection Criteria

- Street Maintenance Fee proposed in future FY 23 and FY 24 budgets will include allocations of \$7,000,000 for residential streets (recurring); current street project candidates were selected for the next two project years (23-24)
- PCI data shows a significant need requiring a systemic approach
- Project streets included emphasis on the following:
  1. **PCI Data** from the recent assessment – PCI's are **primary** selection criteria
  2. **Utility Clearances** – selected streets were vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
  3. **Geographic Locations – Completing Neighborhoods** – where feasible, candidates were selected near areas where the City has paved in recent projects in order to complete our neighborhoods
- Streets identified through PCI were cross-checked against streets requested in the budget process, streets on the unfunded CIP list, and streets included in public initiated service requests

# Residential Street Resurfacing Program \$7 M Dedicated Funding

11-13-18 Approved 2 Year List – FY 19/20

Balance programmed for  
FY 22 and 23



## FY 19/20 Residential Street Paving Plan – Completed in FY 2019

District	Location	From	To	Status	District	Location	From	To	Status
District 1	BERKSHIRE	Brentwood	Waymore	Completed	District 3	SUFFOLK	Castletown	Ballymote	Completed
District 1	BUCKINGHAM	Canterbury	Stanton	Completed	District 3	TYRONE	Castletown	Ballymote	Completed
District 1	CANTERBURY	Stanton	Santa Rita	Completed	District 4	AMBASSADOR	Kenworthy	Kellogg	Completed
District 1	DARWOOD	Krupp	Waymore	Completed	District 4	CAPISTRANO	Cavalier	Mackinaw	Completed
District 1	DONNYBROOK	Okeefe	CDS	Completed	District 4	CAVALIER	Donald	Sun Valley	Completed
District 1	GREENWICH	Krupp	Berkshire	Completed	District 4	CERMAC	Debeers	Abiline	Completed
District 1	HAMPSHIRE	Wallington	Stanton	Completed	District 4	CHEROKEE	Redwood	Mc Combs	Completed
District 1	OKEEFE	Santa Rita	Bacerac	Completed	District 4	COMMODORE	Donald	Sun Valley	Completed
District 1	RIDGECREST	Canterbury	Park Hill	Completed	District 4	EL CAMPO	Kenworthy	Kellogg	Completed
District 1	STANTON	Canterbury	Okeefe	Completed	District 4	HARCOURT	Kenworthy	Kellogg	Completed
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District 3	BLACKWOOD	Cornwall	Yarbrough	Completed	District 4	ROLLING STONE	Kenworthy	Kellogg	Completed
District 3	CASTLETOWN	Edgemere	Limerick	Completed	District 4	ROYAL	Yellowstone	Shennandoah	Completed
District 3	DRUMOND	Castletown	Ballymote	Completed	District 4	SHENANDOAH	Debeers	Fairbanks	Completed
District 3	LAMPLITER	Ballymote	CDS	Completed	District 4	STRAIN	Shennandoah	CDS	Completed
District 3	LIMERICK	Castletown	Ballymote	Completed	District 4	TROPICANA	Kenworthy	Cermac	Completed
District 3	LORNE	Castletown	Ballymote	Completed	District 4	TUMBLEWEED	Kenworthy	Kellogg	Completed
District 3	LUELLA	Orkney	Karen	Completed	District 4	WHYBURN	Donald	Capistrano	Completed
District 3	SALLYBROOK	Edgemere	Ballymote	Completed					

## \$4.8 M Original FY 22 Proposed Funding To Complete 36 Streets from the 19/20 cycle

Dist	Location	From	To	Dist	Location	From	To
2	CORTE DEL SOL	Mobile	CDS	6	JACK CUPIT	Russ Randall	George Dieter
2	MCKINLEY	Oklahoma	Piedras	6	JERRY ABBOTT	Trawood	Bob Mitchell
2	MOBILE	Copia	CDS	6	PAUL MORAN	Trawood	Bunky Henry
2	MOREHEAD	Nebraska	Alabama	6	RON CERRUDO	Trawood	Bunky Henry
2	NATIONS	Nebraska	Alabama	6	RUSS RANDALL	Trawood	Bob Mitchell
2	SACRAMENTO	Copia	Pollard	6	TOM ULOZAS	Robert Wynn	George Dieter
2	SAVANNAH	Stevens	Partello	7	BORRETT	North Loop	Reindeer
5	HICKMAN	Quintana	Edgemere	7	CLIFFORD	Niles	Reindeer
5	IVANHOE	Quintana	Edgemere	7	CRESTWOOD	Park Haven	Drugan
5	QUANAH	Quintana	Edgemere	7	DELL HAVEN	Borett	Pinewood
5	QUINTANA	Red Sails	Edgemere	7	FOREST HAVEN	Borett	Pinewood
5	RED HAWK	Spotted Horse	Proud Eagle	7	PINEWOOD	Park Haven	Reigndeer
5	RISNER	Quintana	Edgemere	7	ROSE HAVEN	Borett	Pinewood
5	SPOTTED HORSE	War Feather	Edgemere	7	SAINT MARYS	North Loop	Lasso
5	WAR ARROW	Quintana	Edgemere	7	SAINT MATTHEWS	North Loop	Park Haven
5	WAR FEATHER	Running Deer	Proud Eagle	8	MAGOFFIN	Eucalyptus	Piedras
6	BOB MITCHELL	Robert Wynn	George Dieter	8	PERA	Magoffin	Alameda
6	GENE SARAZEN	Robert Wynn	George Dieter	8	SAN ANTONIO	Piedras	Copia CDS



## Additional Funding \$3.6 M to Complete 27 Streets to complete the remaining in the 19/20 cycle

Dist	Location	From	To	Dist	Location	From	To
2	IDALIA	Copia	Pollard	7	DRUGAN	Borrett	Moorehead
2	JACKSON	Oklahoma	Raynor	7	GLEN HAVEN	Borett	Saint Marys
2	PORTER	Alabama CDS	Pollard	7	LYNN HAVEN	Borett	Saint Marys
5	PEACEPIPE	Running Deer	CDS	7	MOORELAND	Park Haven	Reindeer
5	PROUD EAGLE	Breckenridge	Quintana	7	MORERAS	Naranjos	Naranjos
5	RUNNING DEER	Breckenridge	Edgemere	7	NARANJOS	Saint Marys	Reindeer
5	TENAHA	Hazel Time	George Dieter	7	PARK HAVEN	Borrett	Naranjos CDS
6	BILLIE MARIE	Gene Sarazen	Robert Wynn	7	REINDEER	Borrett	Naranjos CDS
6	BUNKY HENRY	Russ Randall	George Dieter	8	BOONE	Alameda	Rivera
6	FRED MARTI	Billie Marie	George Dieter	8	CENTRAL	Paisano	Piedras
6	JAMES GRANT	Robert Wynn	George Dieter	8	CYPRESS	Piedras	Paisano
6	RANDY PETRI	Billie Marie	George Dieter	8	HAMMETT	Frutas	Alameda
6	ROBERT WYNN	Trawood	George Dieter	8	RIVERA	Gateway North	Boone
6	STEVE SPRAY	James Grant	Robert Wynn				

# \$7 M Annual Dedicated Residential Resurfacing Program

List presented to City Council 1/7/20 for FY 2021 and FY 2022

**Programmed FY 22/23**

**\$14 M – 2 Year Programmed Allocations**

FY 22: \$7M (\$5.6 M + \$1.4M)  
FY 23: \$7 M



# FY 2022 Proposed locations \$7 M

(Additional Funding)

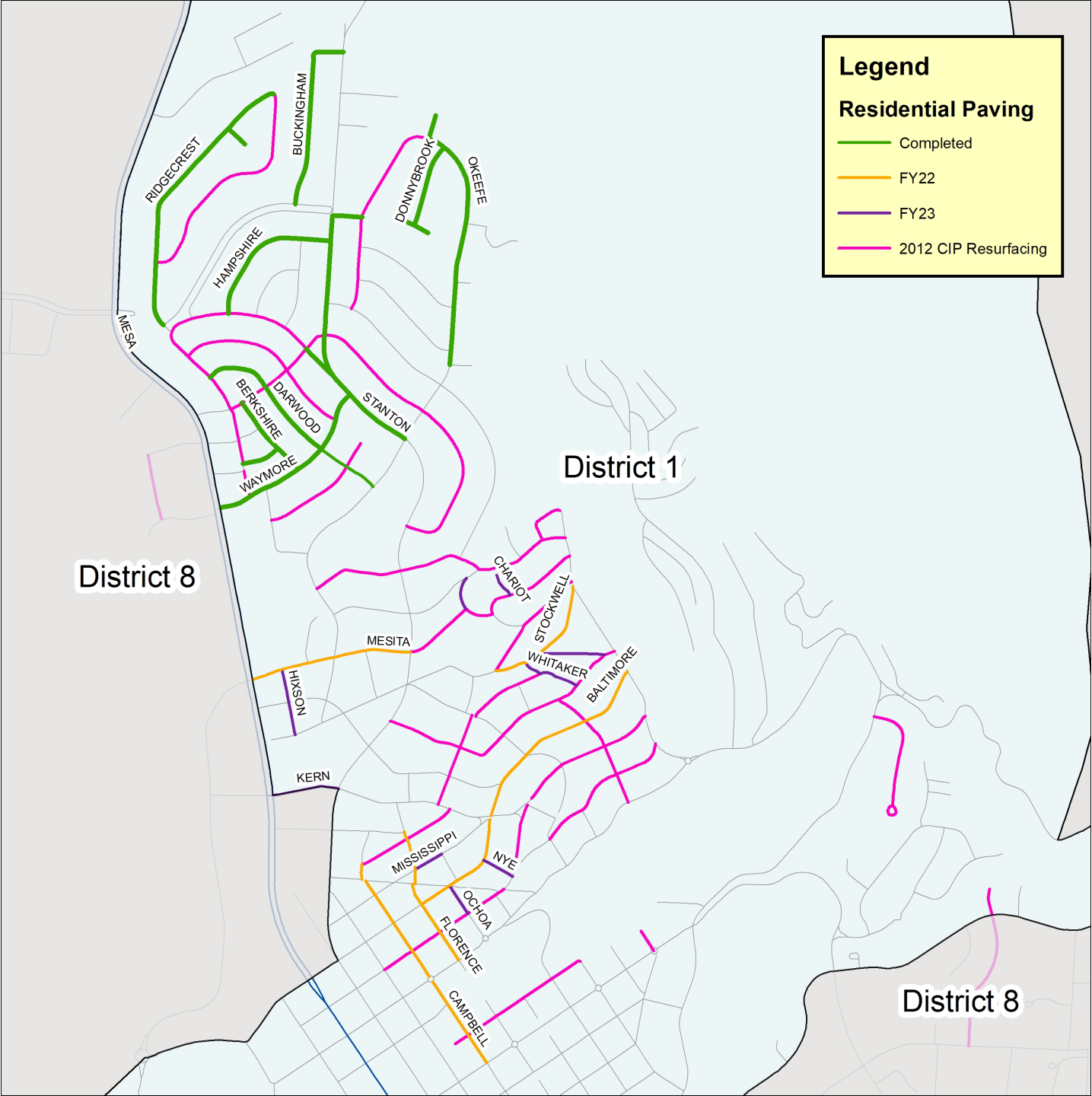
District	Location	From	To		District	Location	From	To
1	BALTIMORE	Florence	Piedmont		5	TENAHA	George Dieter	Pendleton
1	CAMPBELL	Wellesley	Kerby		6	CANA	Juno	Alameda
1	FLORENCE	Gregory	Robinson		6	CANDELARIA	Roseway	Alameda
1	MESITA	Mesa	Stanton		6	HANCOCK	Juno	Presa
1	STOCKWELL	Moore	Piedmont		6	LEONARDO	Juno	Roseway
2	POLK	Russell	Pollard		6	OLD PUEBLO	Zaragoza	Alameda
2	TAYLOR	Piedras	Copia		6	PRESA	Roseway	Alameda
2	TITANIC	Alabama	Gateway South		7	BOBBY GRAYSON	Adobe	Carolina
2	TYLER	Elm	Pollard		7	CROW	Septiembre	Janway
3	DALE	Dodge	Stewart		7	HACIENDA	Ameca	Santa Barbara
3	FRANKLIN DR	Dale	Carolina		7	LA SENDA	Milton	N Dead End
3	ROSE	Franklin	North Loop		7	OCTUBRE	Crow	Lomaland
3	STILES	Dodge	Carolina		7	SEPTIEMBRE	Mosswood	Montwood
4	COCKRELL	Salem	Dead End		7	TAMPICO	Hacienda	Acapulco
4	DEARBORNE	Mackinaw	W Dead End		8	ARIZONA	Ochoa	Saint Vrain
4	KENDALL	Salem	Dearborne		8	CALIFORNIA	Ochoa	Saint Vrain
4	KENSINGTON	Edinburgh	McCombs		8	CLIFF	Ochoa	Saint Vrain
4	MCCORMICK	Nolan	W Dead End		8	NEVADA	Ochoa	Saint Vrain
4	NOLAN	McCormick	Salem		8	RIVER	Ochoa	Saint Vrain
5	BRECKENRIDGE	Red Sails	George Dieter		8	SAINT VRAIN	Cliff	Missouri
5	BROKEN ARROW	N Dead End	S Dead End		8	WYOMING	Ochoa	Saint Vrain
5	GHOST DANCE	Pendleton	Pendleton		8	YANDELL	Ochoa	Saint Vrain
5	PENDLETON	Tumer	Edgemere					

# FY 2023 allocation \$7M

(remainder of authorized  
Residential locations)

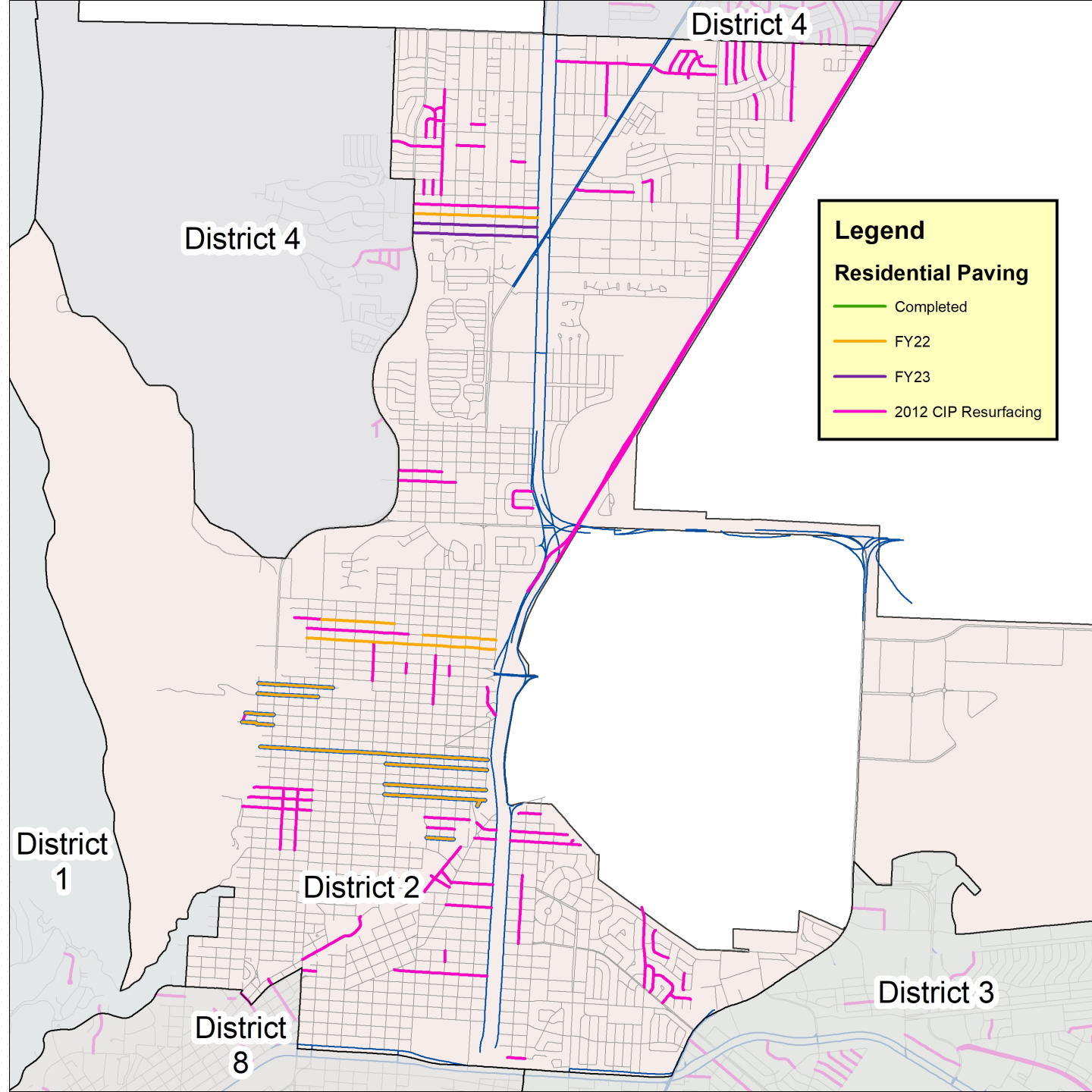
District	Location	From	To	District	Location	From	To
1	CHAPARRAL	Turney	Mesita	5	KACHINA	W Dead End	E Dead End
1	CHARIOT	Mesita	N Dead End	5	LONE WOLF	Pendleton	Pendleton
1	HIXSON	Mesita	Alethea Park	5	RED CLOUD	Breckenridge	N Dead End
1	KERN	Mesa	Stanton	5	RISING STAR	Rising Sun	Pendleton
1	MISSISSIPPI	Florence	Rowena	5	RISING SUN	Tenaha	Edgemere
1	MORROW	Stockwell	Galloway	5	SMOKE SIGNAL	Kachina	N Dead End
1	NYE	Baltimore	Cincinnati	5	SOARING EAGLE	Kachina	S Dead End
1	OCHOA	Baltimore	Cincinnati	5	STILL WATER	Broken Arrow	Pendleton
1	WHITAKER	Stockwell	Galloway	5	TEKOA	Smoke Signal	E Dead End
2	ATLAS	Alabama	Gateway South	5	WOOSTER	Breckenridge	N Dead End
2	VOLCANIC	Alabama	Gateway South	6	BENITO	Candelaria	W Dead End
3	CAREY	Dale	North Loop	6	CANANEA	Alameda	W Dead End
3	GLARDON	Green Valley	Green Valley	6	CERES	Hancock	Cana
3	JOE TURNER	Stewart	E Dead End	6	COLINA	Alameda	N Dead End
3	NIMITZ	Carolina	N Dead End	6	COLMENERO	Candelaria	W Dead End
3	ORGAIN	North Loop	Dale	6	GASPAR	Alameda	Socorro
3	PRATT	Nimitz	E Dead End	6	IRMA	Old Pueblo	E Dead End
3	RYAN	Franklin	Franklin	6	JUNO	Leonardo	Cana
3	STEWART	Franklin	North Loop	6	LOLITA	Valdivez	S Dead End
3	WARNOCK	North Loop	Dale	6	MORALES	Juno	W Dead End
3	WAYNE	North Loop	Dale	6	PALLA	Hancock	Cana
4	DUNLAP	Deadborne	Triumph	6	SAINT ANTHONY	Candelaria	Juno
4	EDINBURG	McCombs	W Dead End	6	SAN FERNANDO	Candelaria	Juno
4	GARLAND	Salem	W Dead End	6	SAN PEDRO	Gaspar	E Dead End
4	HEMMINGWAY	Kensington	McCombs	6	SANDOVAL	Candelaria	San Fernando
4	HODGES	Kendall	Norwood	6	VALDIVIEZ	Candelaria	Juno
4	MACKINAW	Salem	Dearborne	7	ACAPULCO	Hunter	Giles
4	NORWOOD	Kendall	Warren	7	ADOBE	Hunter	Giles
4	SYCENE	Rushing	W Dead End	7	FRANKLIN DR	Carolina	North Loop
4	WARREN	Salem	Edinburgh	7	MONTERREY	Hunter	Giles
5	BLUE MOON	Rising Sun	Dead End	8	OCHOA	Wyoming	N Dead End
5	CHICKASAW	Pendleton	Broken Bow	8	VIRGINIA	Schuster	Missouri

# DISTRICT 1

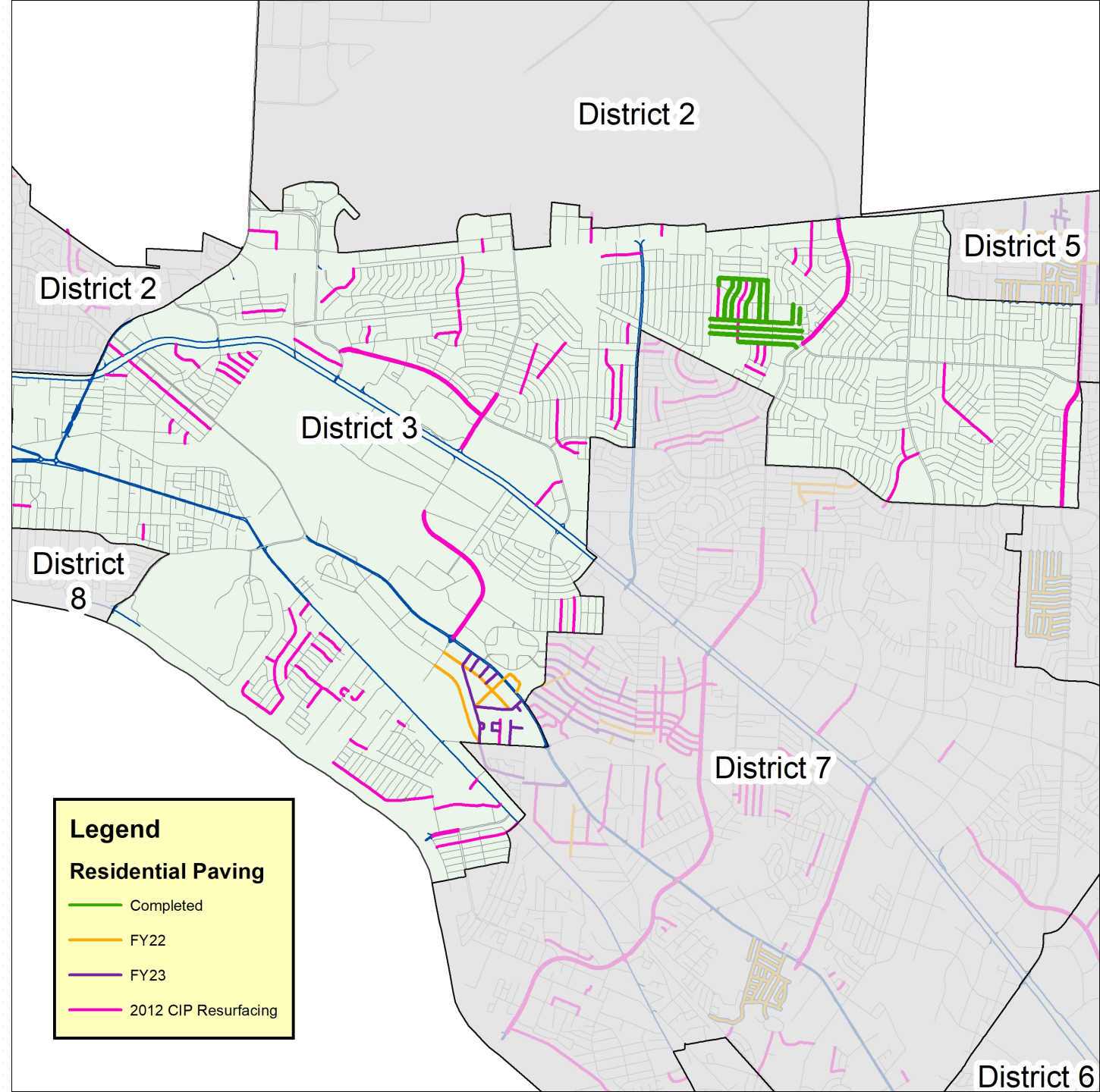




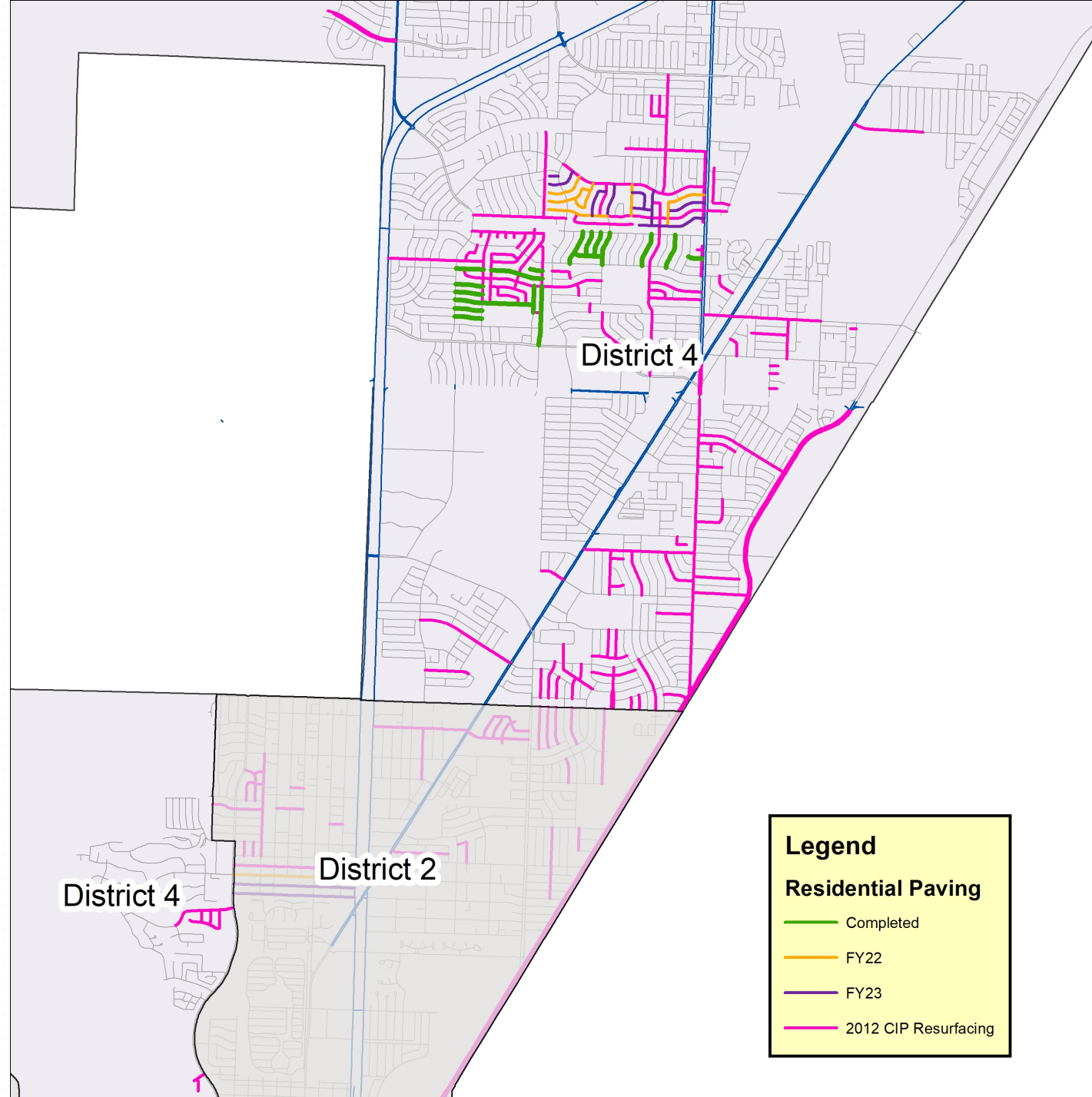
# DISTRICT 2



# DISTRICT 3

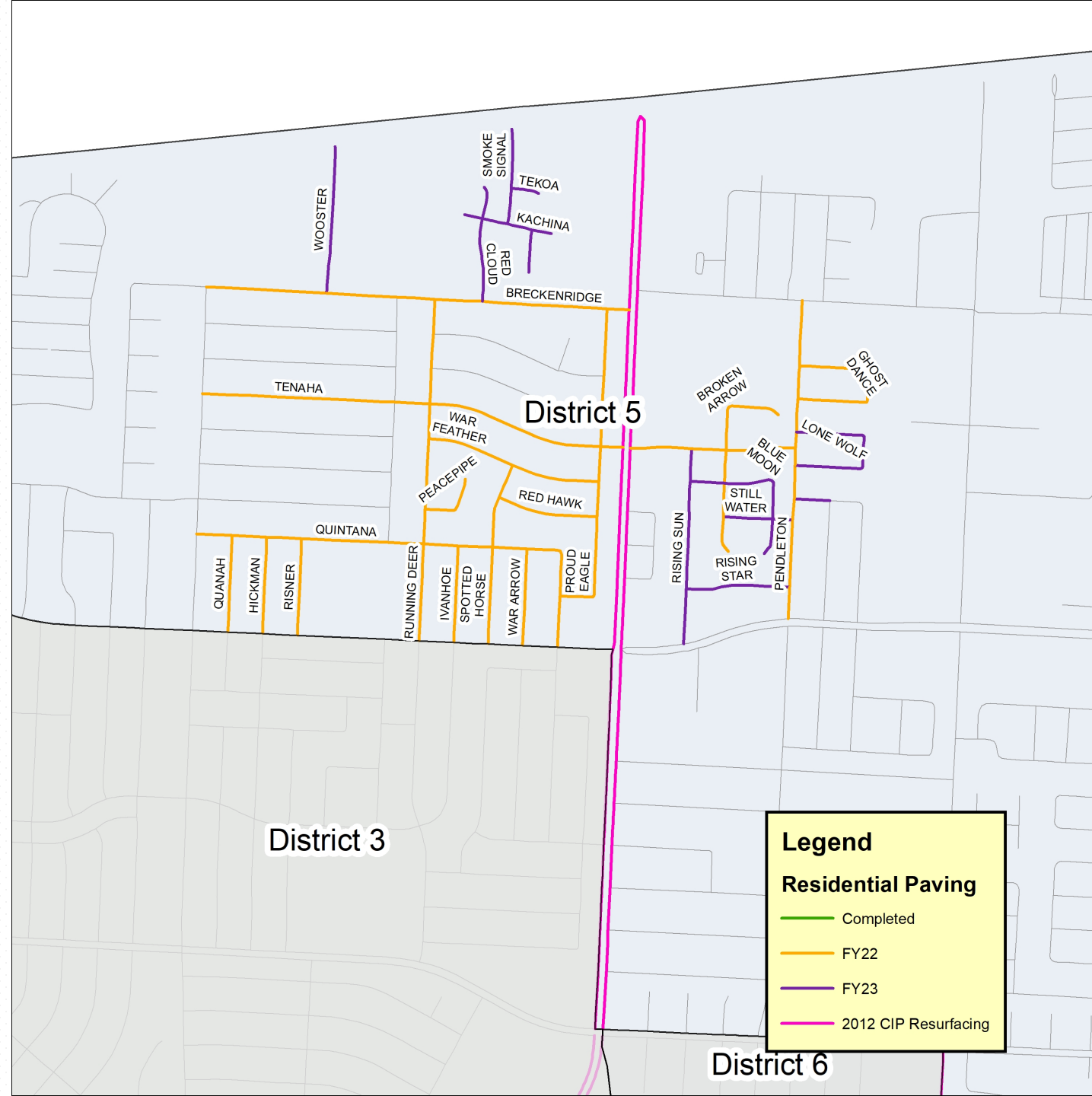


# DISTRICT 4

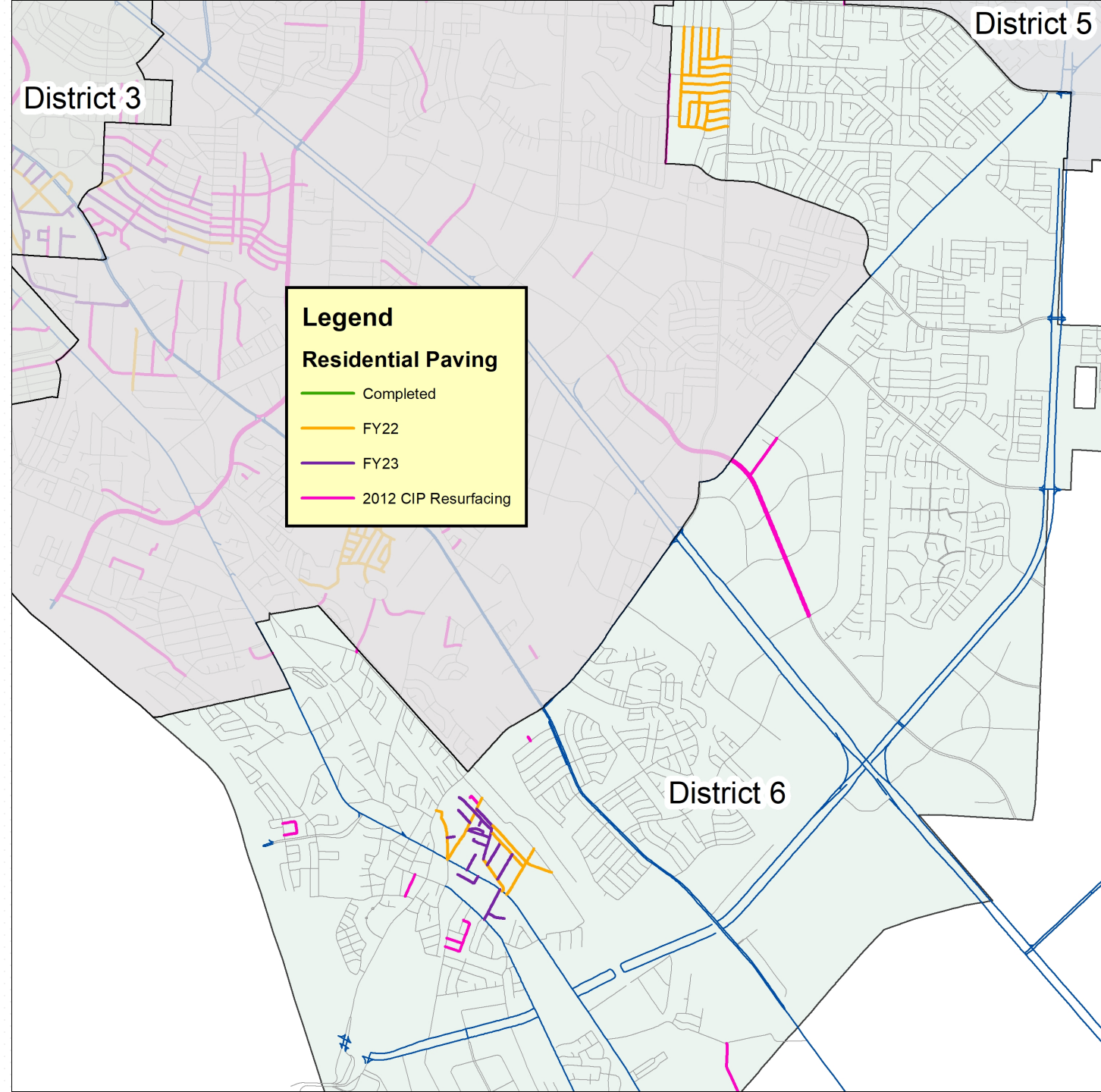




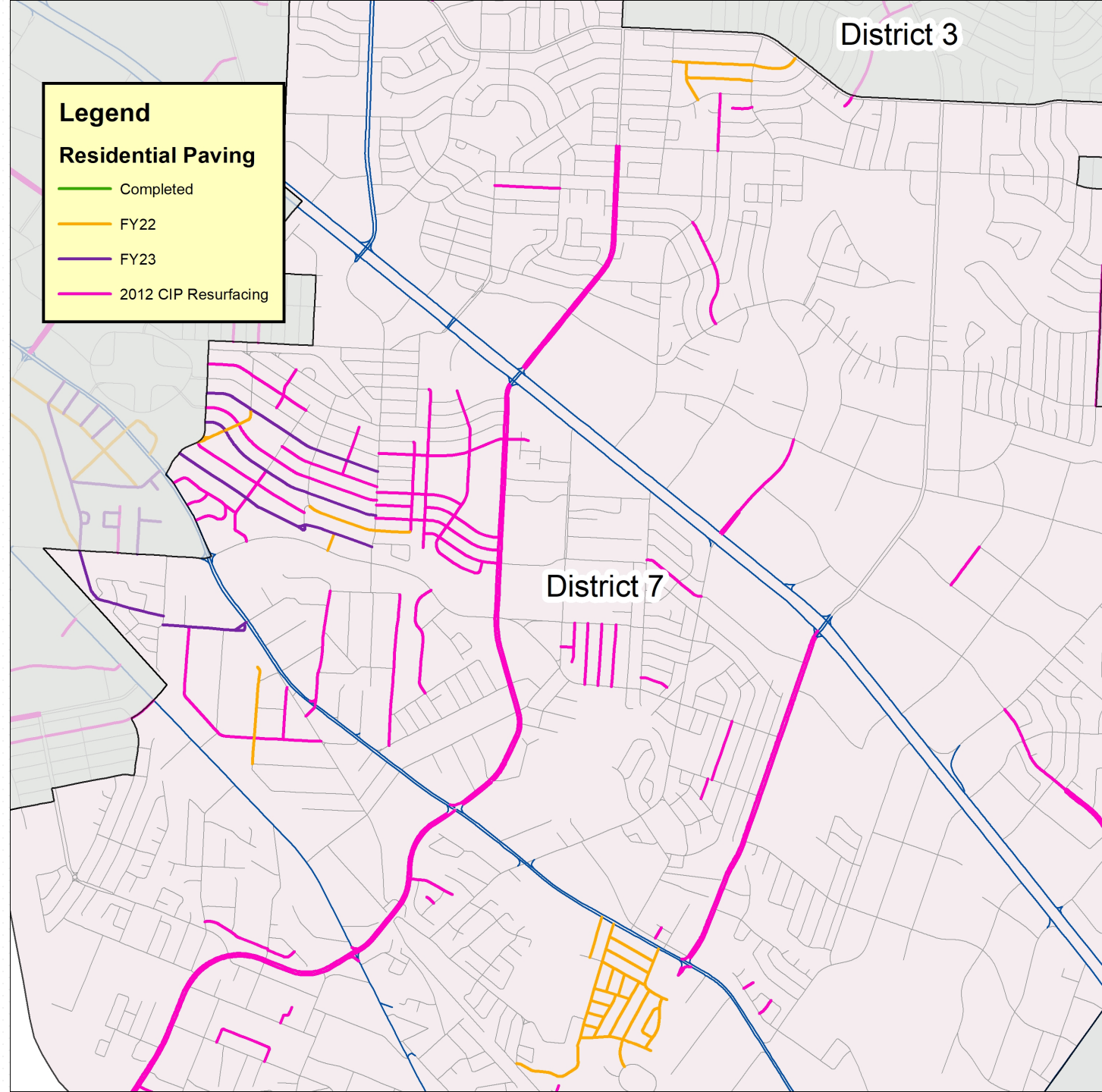
# DISTRICT 5



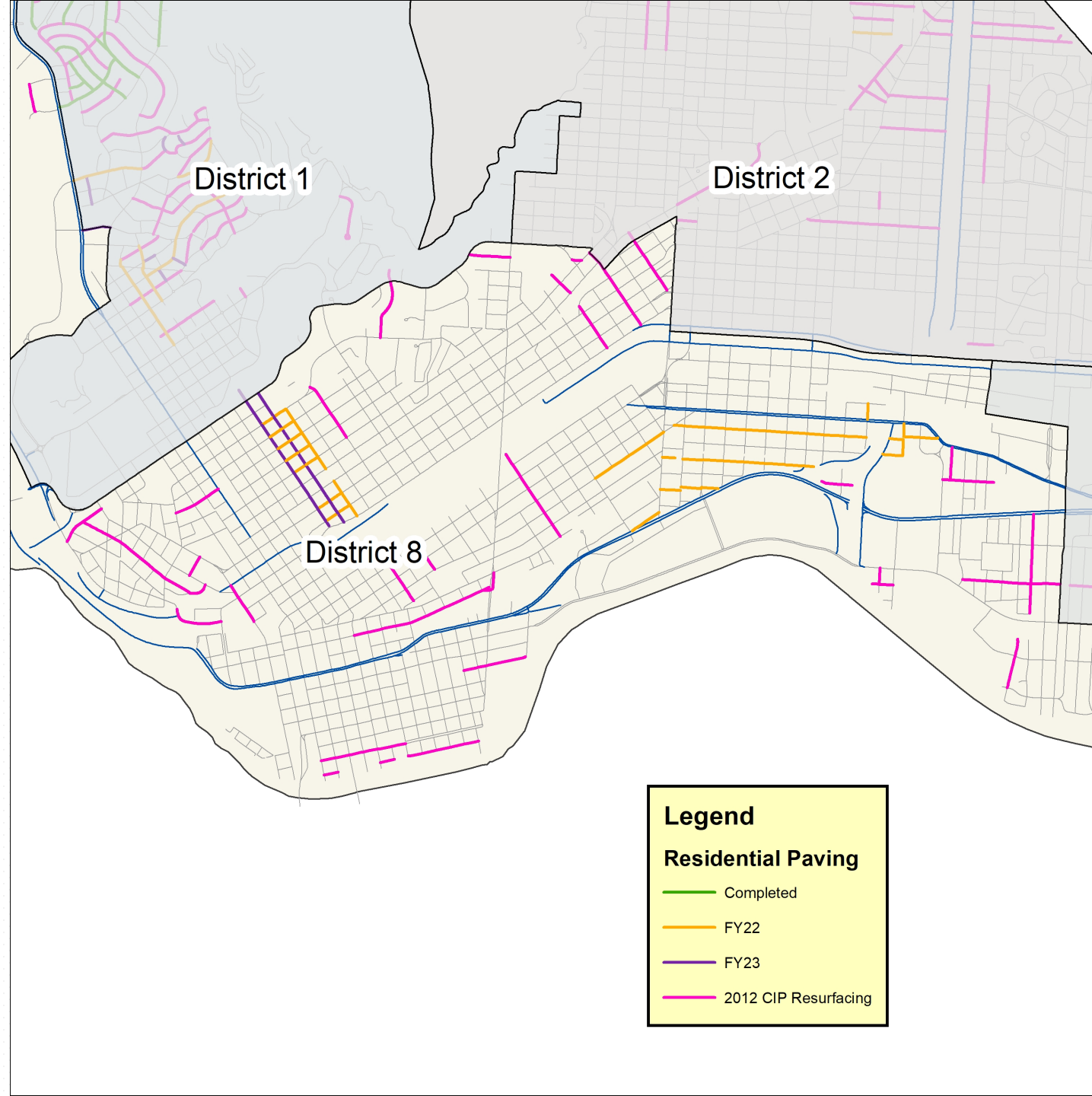
# DISTRICT 6



# DISTRICT 7



# DISTRICT 8





## Summary of Program Modifications

- **Complete** all the original residential locations from the FY19-FY20 Program
- **Begins** work on the 2<sup>nd</sup> cycle original FY21-FY22 List (to be completed in FY 22-23)
- **Funds** a new updated Citywide PCI study
- **Establish** funding for a surface treatment program (streets to be developed)
- **New two-year Cycle** (FY24-25) to be developed over the next several months
- **\$20 M total in resurfacing/streets for FY22** (\$17M for residential and \$3M for collector)



# Council Budget Requests

- Addressed residential street resurfacing and Pavement Condition Index refresh with additional \$9.2M (approved on 7/27/21) and additional \$3M (recommended)
- Future considerations for a Capital Improvement Plan or bond package
- Identified areas for discussion during the Strategic Planning Process
- Continue to monitor for additional funding towards the completion of the residential street resurfacing 2020 Plan



## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 21-845, Version: 1**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

##### **All Districts**

City Manager's Office, K. Nicole Cote, (915) 212-1092

#### **AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Discussion and action on the FY 2021 - 2022 Budget.



**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** August 2, 2021

**PUBLIC HEARING DATE:** August 17, 2021

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** K. Nicole Cote, Director of OMB, (915) 212-1092

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** 6. Set the Standard for Sound Governance and Fiscal Management

**SUBGOAL:**

**SUBJECT:**

Discussion and action on the FY 2021 – 2022 Budget

**BACKGROUND / DISCUSSION:**

The Budget workshops were held July 6, 2021. The Proposed Budget was filed with the City Clerk on Thursday, July 15, 2021.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

N/A

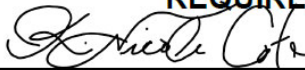
**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:** City Manager's Office - Office of Management and Budget

**SECONDARY DEPARTMENT:** All City

\*\*\*\*\***REQUIRED AUTHORIZATION**\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



# FY 2022 Proposed Property Tax Rate

August 2, 2021



# FY 2022 Budget Calendar



- August 2nd: Work Session
  - Introduce tax rate ordinance
- August 17th: Public hearing on the Budget and Mass Transit Budget
- August 24th: City Council adopts budget and tax rate

# Agenda



- Certified Values
- FY 2022 Proposed Tax Rate
- FY 2022 Proposed Budget
  - Residential Street Resurfacing
- Council Budget Requests

# Net Taxable Values



FY 2021 Certified Values	\$37,170,466,732
--------------------------	------------------

FY 2022 Projected Certified Values	\$38,750,211,568
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FY 2022 Certified Values	\$38,742,350,037
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Projected to Certified Values	99.98%
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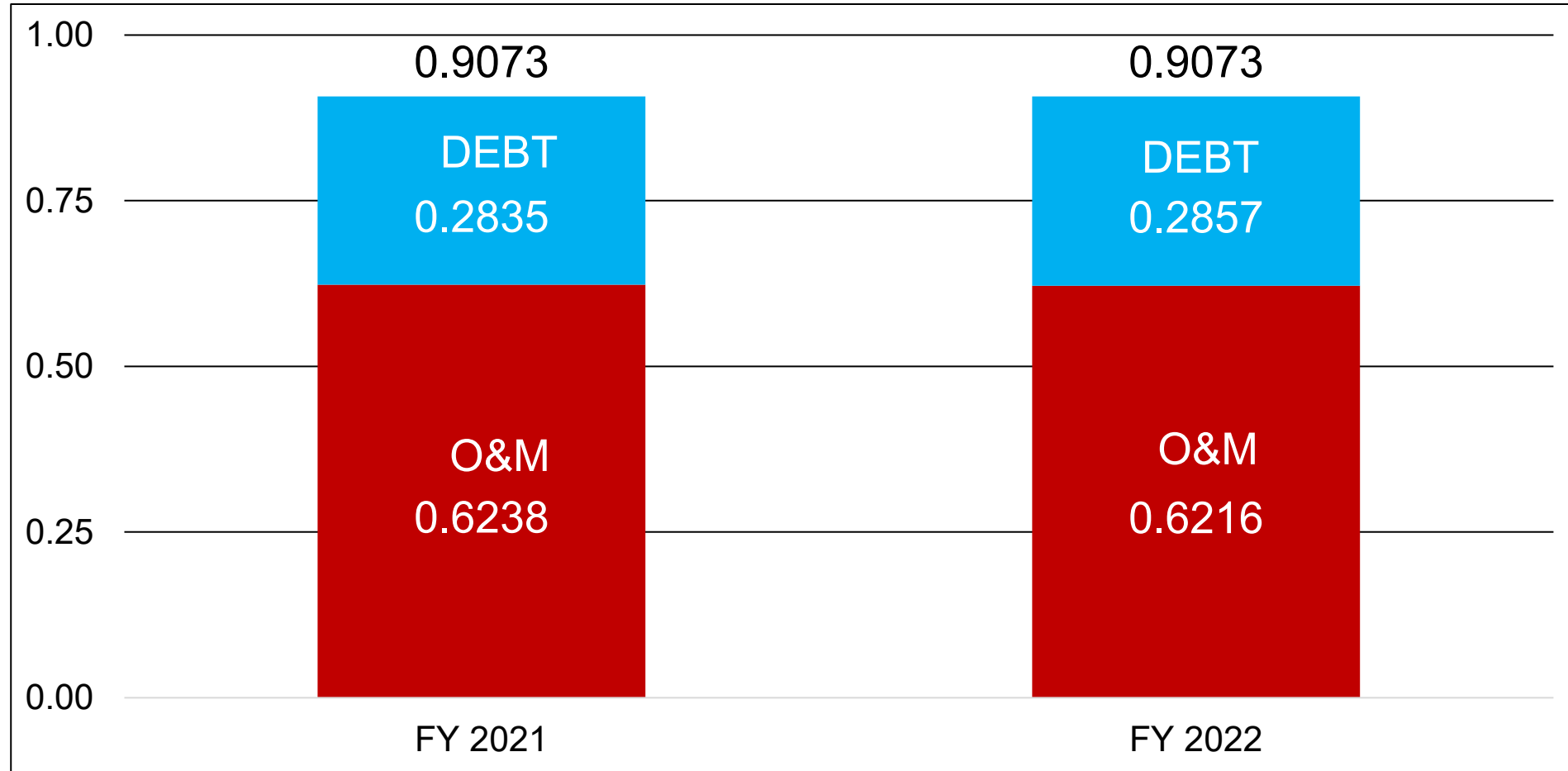
**FY 2022**

**No-New Revenue Tax Rate**

**and**

**Voter-Approval Tax Rate**

# Proposed Property Tax Rate





# Property Tax Rate Comparison

	FY 2021 Adopted	FY 2022 Proposed
O & M	0.623847	0.621636
Debt Service	0.283454	0.285665
Total Rate	0.907301	0.907301

# Operations and Maintenance Tax Rate



FY 2022		
No New Revenue	0.602776	} 3.13%
Proposed Rate	0.621636	
Voter Approval*	0.623873	

\* Represents 3.5% increase over No New Revenue rate

# Voter Approval Rate

	FY 2021 Adopted	FY 2022 Proposed
Voter Approval*	0.629842	0.623873
<b>O&amp;M Rate</b>	<b>0.623847</b>	<b>0.621636</b>
<b>Difference</b>	<b>(0.00599)</b>	<b>(0.00224)</b>
<b>Under Voter Approval Rate</b>	<b>-1.0%</b>	<b>-0.3%</b>

\*SB 2 Voter Approval “cap” is at 3.5%. The unused increment rate can be used to increase the voter-approval rate, depending upon the tax rates adopted by the City in the previous three years. The City has the ability to “bank” any unused amounts below the voter-approval rate to use for up to three years.

# Introduction of Tax Rate Ordinance

Introduction of the Ordinance setting the tax rate at the rate of

**0.907301**

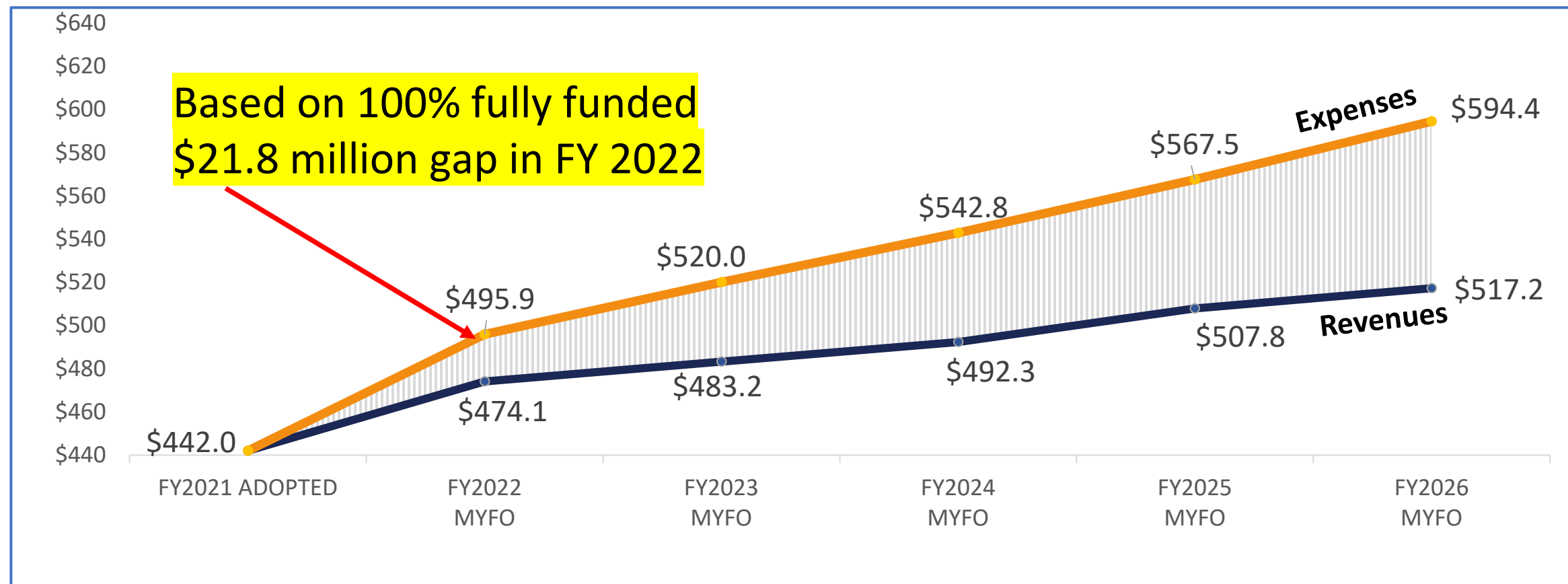
of one percent of the assessed value on all property, real, personal, and mixed

<b>Proposed Rate</b>	<b>\$0.907301</b>
No-New Revenue Rate	\$0.870490
Voter-Approval Rate	\$0.909538

# FY 2022 Proposed Budget

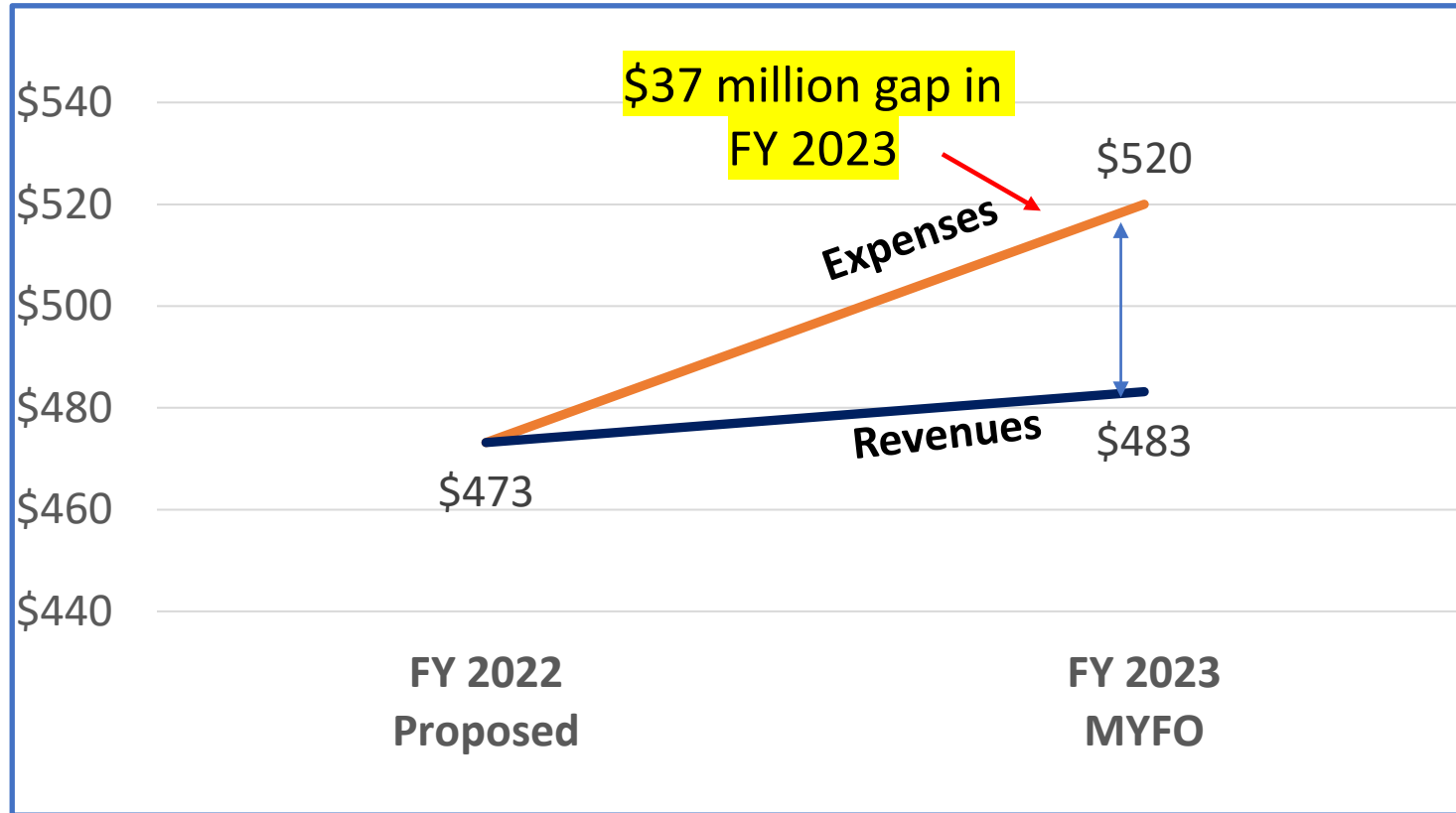
# General Fund Five-Year Outlook

## Presented February 15, 2021



# General Fund Five-Year Outlook

## Presented February 15, 2021

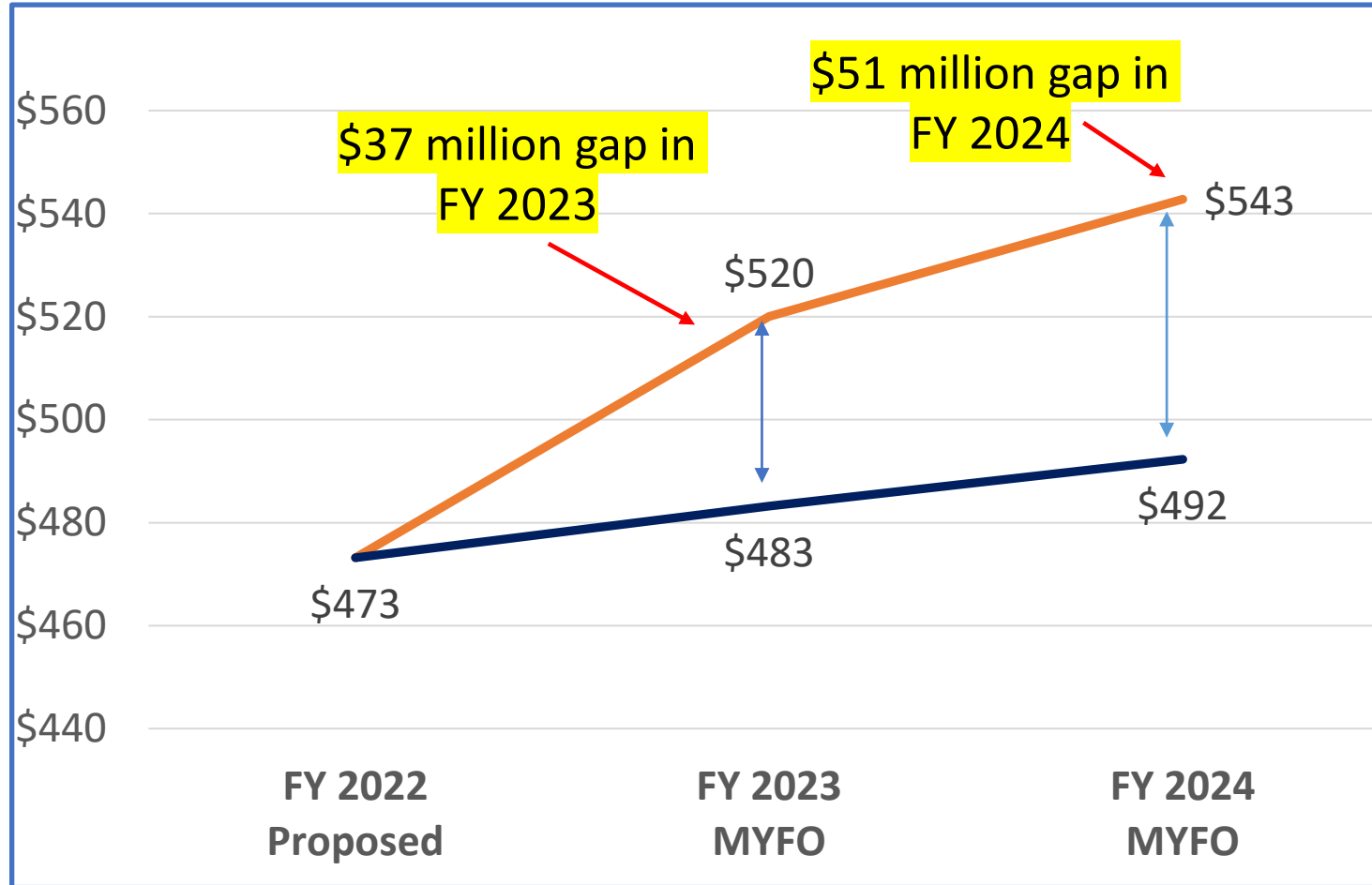


- Increased costs for more police officers and firefighters – new fire stations and police regional commands
- Public Safety collective bargaining obligations
- Quality of Life Bond Projects



# General Fund Five-Year Outlook

## Presented February 15, 2021



- Public Safety:
  - Continued operating costs for new fire stations and police regional commands
  - Public Safety collective bargaining obligations
- Increasing operating and contractual costs (i.e. utilities, materials and supplies)

# FY 2022 General Fund Budget



FY 2022 Proposed Budget	\$473,218,145
-------------------------	---------------

Additional Revenue from Certified Values	\$3,012,718
--	-------------

(Due to adjustments in TIF valuations from Preliminary Values)

<b>FY 2022 Revised Budget</b>	<b>\$476,230,863</b>
-------------------------------	----------------------

# Staff Recommendation



Additional Revenue Available from Certified Values \$3,012,718

Residential Street Resurfacing & PCI refresh \$3,012,718

Total \$3,012,718

# Revised Residential Street Resurfacing Program

8/2/21



# Residential Street Resurfacing Program \$7 M Annual Dedicated Funding

11-13-18 Approved 2 Year List – FY 19/20

List presented to City Council 1/7/20 for FY 2021 and FY 2022





## Residential Street Resurfacing FY 2022

**Original Proposal: FY 22 \$4.8 M**

**Additional \$9.2M authorized 7-27-21**

**Additional \$3M proposed 8-2-21**

**Total Proposed funding for FY2022 \$17M**





## **\$3M additional**

- ***\$500,000 Pavement Condition Update***
- ***\$1.4 M – Advance Streets to Complete current lists by FY2023 (second 2-year cycle)***
- ***\$1.1 Surface Treatments***
  - Surface Treatments extend the useful life of the roadway by protecting the main asphalt layer from moisture infiltration and ultraviolet radiation
  - Surface treatments are a proactive part of Pavement Management providing better service to our neighborhoods
  - Estimated costs generally range from \$3 to \$6 per square yard
  - Lists of streets to be developed between PCI 60-75

## We are listening.....

Resurfacing Program	\$4.8 M Current Plan	\$9.2 M+\$3.0M Additional Funding	\$17 M Total
11/13/18 (FY 19-20)	36 Streets	27 Streets	63 Streets
1/7/20 (FY 21-22)	0	45 Streets	45 Streets
<b>Total Streets</b>	<b>36</b>	<b>72</b>	<b>108</b>

- *Priority for our community in Chime In!, Residential Survey, CR Process, City Council meetings and City Council's Budget Requests*
- Additional funding will:
  - **Triple** the number streets completed
  - Complete **72** additional streets
  - And **completes projects** in the 2-Year program approved in 2018

# Residential Resurfacing Candidates

## Selection Criteria

- Street Maintenance Fee proposed in future FY 23 and FY 24 budgets will include allocations of \$7,000,000 for residential streets (recurring); current street project candidates were selected for the next two project years (23-24)
- PCI data shows a significant need requiring a systemic approach
- Project streets included emphasis on the following:
  1. **PCI Data** from the recent assessment – PCI's are **primary** selection criteria
  2. **Utility Clearances** – selected streets were vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
  3. **Geographic Locations – Completing Neighborhoods** – where feasible, candidates were selected near areas where the City has paved in recent projects in order to complete our neighborhoods
- Streets identified through PCI were cross-checked against streets requested in the budget process, streets on the unfunded CIP list, and streets included in public initiated service requests

# Residential Street Resurfacing Program \$7 M Dedicated Funding

11-13-18 Approved 2 Year List – FY 19/20

**Balance programmed for  
FY 22 and 23**



## FY 19/20 Residential Street Paving Plan – Completed in FY 2019

District	Location	From	To	Status	District	Location	From	To	Status
District 1	BERKSHIRE	Brentwood	Waymore	Completed	District 3	SUFFOLK	Castletown	Ballymote	Completed
District 1	BUCKINGHAM	Canterbury	Stanton	Completed	District 3	TYRONE	Castletown	Ballymote	Completed
District 1	CANTERBURY	Stanton	Santa Rita	Completed	District 4	AMBASSADOR	Kenworthy	Kellogg	Completed
District 1	DARWOOD	Krupp	Waymore	Completed	District 4	CAPISTRANO	Cavalier	Mackinaw	Completed
District 1	DONNYBROOK	Okeefe	CDS	Completed	District 4	CAVALIER	Donald	Sun Valley	Completed
District 1	GREENWICH	Krupp	Berkshire	Completed	District 4	CERMAC	Debeers	Abiline	Completed
District 1	HAMPSHIRE	Wallington	Stanton	Completed	District 4	CHEROKEE	Redwood	Mc Combs	Completed
District 1	OKEEFE	Santa Rita	Bacerac	Completed	District 4	COMMODORE	Donald	Sun Valley	Completed
District 1	RIDGECREST	Canterbury	Park Hill	Completed	District 4	EL CAMPO	Kenworthy	Kellogg	Completed
District 1	STANTON	Canterbury	Okeefe	Completed	District 4	HARCOURT	Kenworthy	Kellogg	Completed
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District 3	SALLYBROOK	Edgemere	Ballymote	Completed					



## \$4.8 M Original FY 22 Proposed Funding To Complete 36 Streets from the 19/20 cycle

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2	MCKINLEY	Oklahoma	Piedras	6	JERRY ABBOTT	Trawood	Bob Mitchell
2	MOBILE	Copia	CDS	6	PAUL MORAN	Trawood	Bunky Henry
2	MOREHEAD	Nebraska	Alabama	6	RON CERRUDO	Trawood	Bunky Henry
2	NATIONS	Nebraska	Alabama	6	RUSS RANDALL	Trawood	Bob Mitchell
2	SACRAMENTO	Copia	Pollard	6	TOM ULOZAS	Robert Wynn	George Dieter
2	SAVANNAH	Stevens	Partello	7	BORRETT	North Loop	Reindeer
5	HICKMAN	Quintana	Edgemere	7	CLIFFORD	Niles	Reindeer
5	IVANHOE	Quintana	Edgemere	7	CRESTWOOD	Park Haven	Drugan
5	QUANAH	Quintana	Edgemere	7	DELL HAVEN	Borett	Pinewood
5	QUINTANA	Red Sails	Edgemere	7	FOREST HAVEN	Borett	Pinewood
5	RED HAWK	Spotted Horse	Proud Eagle	7	PINEWOOD	Park Haven	Reigndeer
5	RISNER	Quintana	Edgemere	7	ROSE HAVEN	Borett	Pinewood
5	SPOTTED HORSE	War Feather	Edgemere	7	SAINT MARYS	North Loop	Lasso
5	WAR ARROW	Quintana	Edgemere	7	SAINT MATTHEWS	North Loop	Park Haven
5	WAR FEATHER	Running Deer	Proud Eagle	8	MAGOFFIN	Eucalyptus	Piedras
6	BOB MITCHELL	Robert Wynn	George Dieter	8	PERA	Magoffin	Alameda
6	GENE SARAZEN	Robert Wynn	George Dieter	8	SAN ANTONIO	Piedras	Copia CDS



## Additional Funding \$3.6 M to Complete 27 Streets to complete the remaining in the 19/20 cycle

Dist	Location	From	To	Dist	Location	From	To
2	IDALIA	Copia	Pollard	7	DRUGAN	Borrett	Moorehead
2	JACKSON	Oklahoma	Raynor	7	GLEN HAVEN	Borett	Saint Marys
2	PORTER	Alabama CDS	Pollard	7	LYNN HAVEN	Borett	Saint Marys
5	PEACEPIPE	Running Deer	CDS	7	MOORELAND	Park Haven	Reindeer
5	PROUD EAGLE	Breckenridge	Quintana	7	MORERAS	Naranjos	Naranjos
5	RUNNING DEER	Breckenridge	Edgemere	7	NARANJOS	Saint Marys	Reindeer
5	TENAHA	Hazel Time	George Dieter	7	PARK HAVEN	Borrett	Naranjos CDS
6	BILLIE MARIE	Gene Sarazen	Robert Wynn	7	REINDEER	Borrett	Naranjos CDS
6	BUNKY HENRY	Russ Randall	George Dieter	8	BOONE	Alameda	Rivera
6	FRED MARTI	Billie Marie	George Dieter	8	CENTRAL	Paisano	Piedras
6	JAMES GRANT	Robert Wynn	George Dieter	8	CYPRESS	Piedras	Paisano
6	RANDY PETRI	Billie Marie	George Dieter	8	HAMMETT	Frutas	Alameda
6	ROBERT WYNN	Trawood	George Dieter	8	RIVERA	Gateway North	Boone
6	STEVE SPRAY	James Grant	Robert Wynn				

# \$7 M Annual Dedicated Residential Resurfacing Program

List presented to City Council 1/7/20 for FY 2021 and FY 2022

**Programmed FY 22/23**

**\$14 M – 2 Year Programmed Allocations**

FY 22: \$7M (\$5.6 M + \$1.4M)  
FY 23: \$7 M



# FY 2022 Proposed locations \$7 M

(Additional Funding)

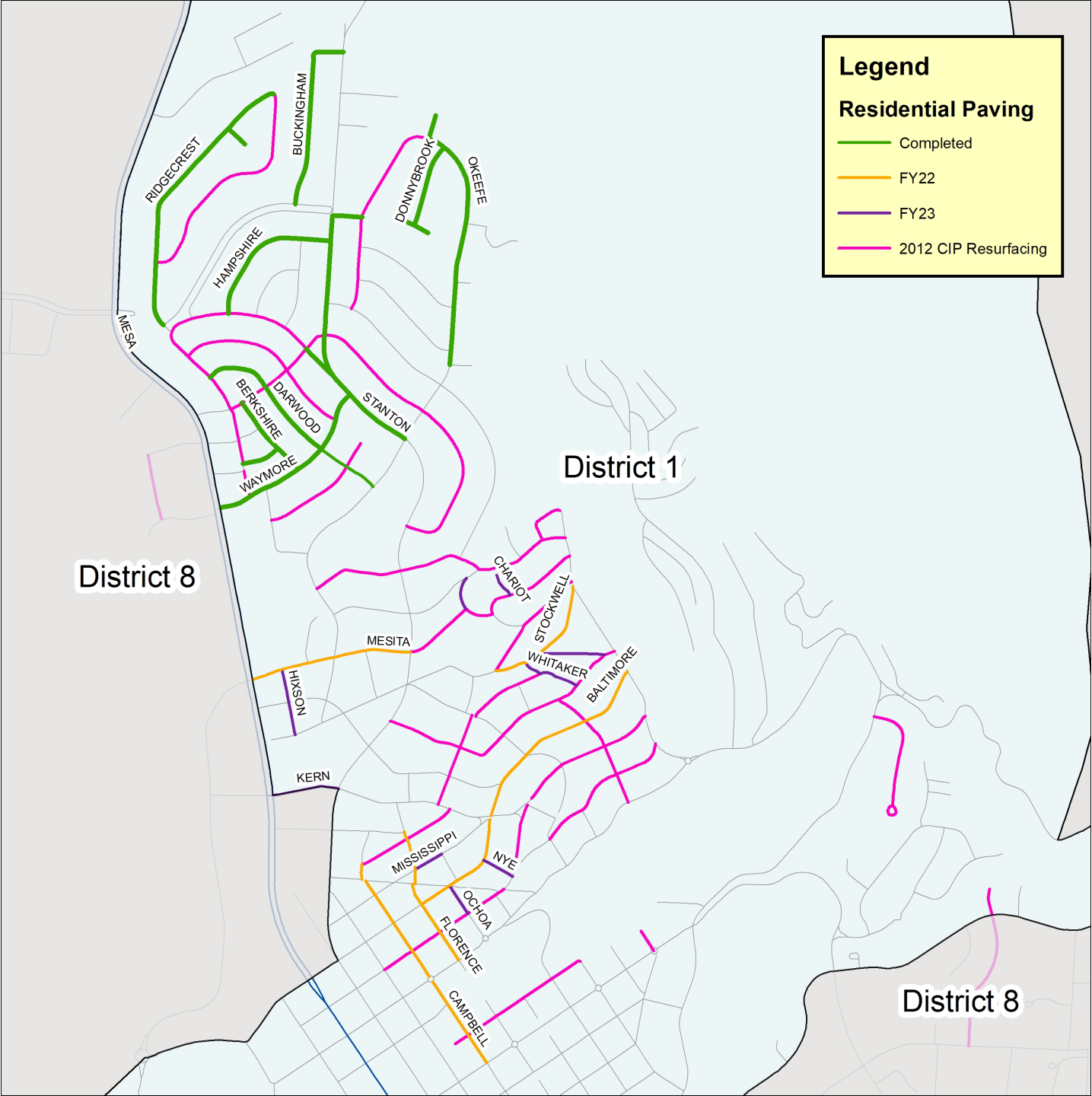
District	Location	From	To		District	Location	From	To
1	BALTIMORE	Florence	Piedmont		5	TENAHA	George Dieter	Pendleton
1	CAMPBELL	Wellesley	Kerby		6	CANA	Juno	Alameda
1	FLORENCE	Gregory	Robinson		6	CANDELARIA	Roseway	Alameda
1	MESITA	Mesa	Stanton		6	HANCOCK	Juno	Presa
1	STOCKWELL	Moore	Piedmont		6	LEONARDO	Juno	Roseway
2	POLK	Russell	Pollard		6	OLD PUEBLO	Zaragoza	Alameda
2	TAYLOR	Piedras	Copia		6	PRESA	Roseway	Alameda
2	TITANIC	Alabama	Gateway South		7	BOBBY GRAYSON	Adobe	Carolina
2	TYLER	Elm	Pollard		7	CROW	Septiembre	Janway
3	DALE	Dodge	Stewart		7	HACIENDA	Ameca	Santa Barbara
3	FRANKLIN DR	Dale	Carolina		7	LA SENDA	Milton	N Dead End
3	ROSE	Franklin	North Loop		7	OCTUBRE	Crow	Lomaland
3	STILES	Dodge	Carolina		7	SEPTIEMBRE	Mosswood	Montwood
4	COCKRELL	Salem	Dead End		7	TAMPICO	Hacienda	Acapulco
4	DEARBORNE	Mackinaw	W Dead End		8	ARIZONA	Ochoa	Saint Vrain
4	KENDALL	Salem	Dearborne		8	CALIFORNIA	Ochoa	Saint Vrain
4	KENSINGTON	Edinburgh	McCombs		8	CLIFF	Ochoa	Saint Vrain
4	MCCORMICK	Nolan	W Dead End		8	NEVADA	Ochoa	Saint Vrain
4	NOLAN	McCormick	Salem		8	RIVER	Ochoa	Saint Vrain
5	BRECKENRIDGE	Red Sails	George Dieter		8	SAINT VRAIN	Cliff	Missouri
5	BROKEN ARROW	N Dead End	S Dead End		8	WYOMING	Ochoa	Saint Vrain
5	GHOST DANCE	Pendleton	Pendleton		8	YANDELL	Ochoa	Saint Vrain
5	PENDLETON	Tumer	Edgemere					

# FY 2023 allocation \$7M

(remainder of authorized  
Residential locations)

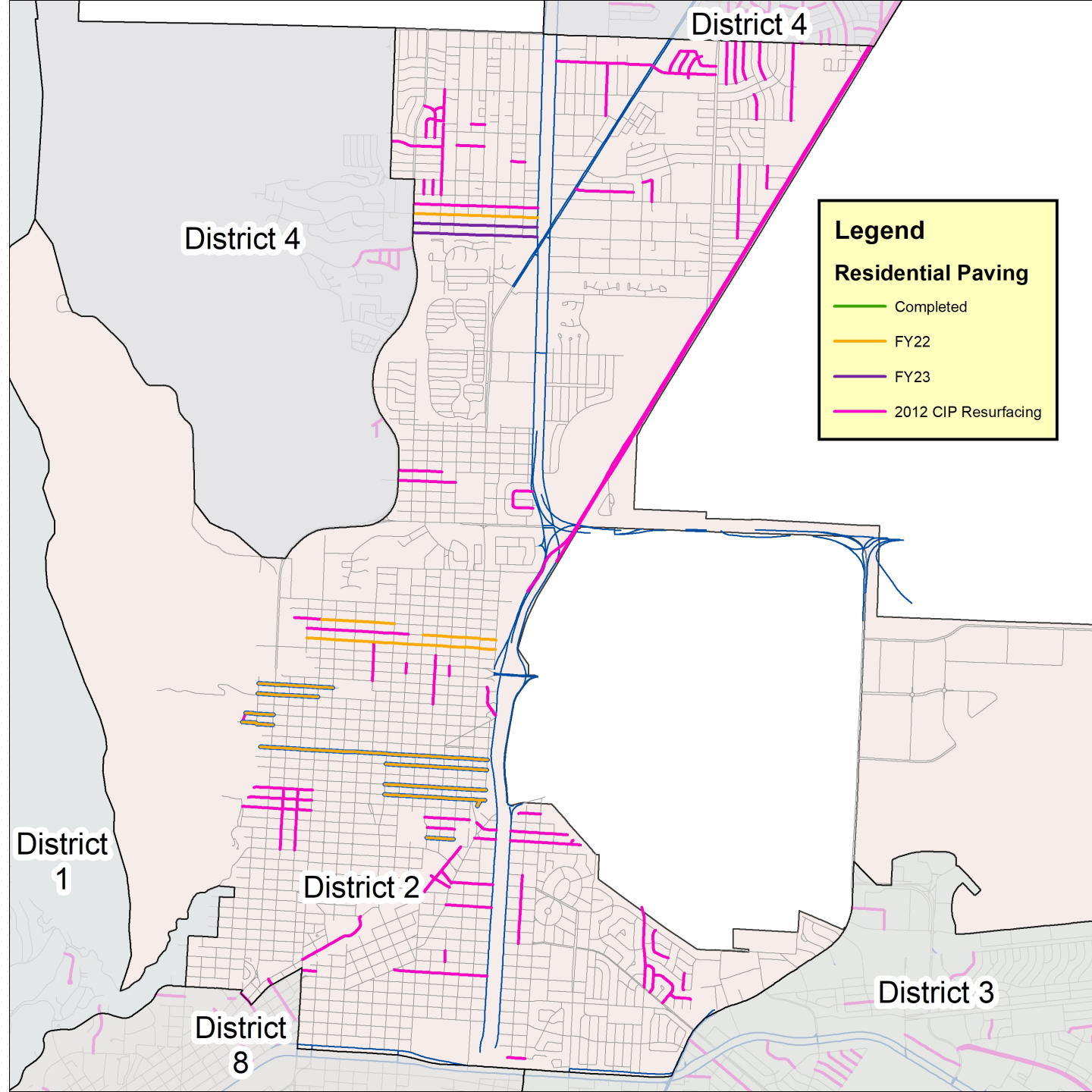
District	Location	From	To	District	Location	From	To
1	CHAPARRAL	Turney	Mesita	5	KACHINA	W Dead End	E Dead End
1	CHARIOT	Mesita	N Dead End	5	LONE WOLF	Pendleton	Pendleton
1	HIXSON	Mesita	Alethea Park	5	RED CLOUD	Breckenridge	N Dead End
1	KERN	Mesa	Stanton	5	RISING STAR	Rising Sun	Pendleton
1	MISSISSIPPI	Florence	Rowena	5	RISING SUN	Tenaha	Edgemere
1	MORROW	Stockwell	Galloway	5	SMOKE SIGNAL	Kachina	N Dead End
1	NYE	Baltimore	Cincinnati	5	SOARING EAGLE	Kachina	S Dead End
1	OCHOA	Baltimore	Cincinnati	5	STILL WATER	Broken Arrow	Pendleton
1	WHITAKER	Stockwell	Galloway	5	TEKOA	Smoke Signal	E Dead End
2	ATLAS	Alabama	Gateway South	5	WOOSTER	Breckenridge	N Dead End
2	VOLCANIC	Alabama	Gateway South	6	BENITO	Candelaria	W Dead End
3	CAREY	Dale	North Loop	6	CANANEA	Alameda	W Dead End
3	GLARDON	Green Valley	Green Valley	6	CERES	Hancock	Cana
3	JOE TURNER	Stewart	E Dead End	6	COLINA	Alameda	N Dead End
3	NIMITZ	Carolina	N Dead End	6	COLMENERO	Candelaria	W Dead End
3	ORGAIN	North Loop	Dale	6	GASPAR	Alameda	Socorro
3	PRATT	Nimitz	E Dead End	6	IRMA	Old Pueblo	E Dead End
3	RYAN	Franklin	Franklin	6	JUNO	Leonardo	Cana
3	STEWART	Franklin	North Loop	6	LOLITA	Valdivez	S Dead End
3	WARNOCK	North Loop	Dale	6	MORALES	Juno	W Dead End
3	WAYNE	North Loop	Dale	6	PALLA	Hancock	Cana
4	DUNLAP	Deadborne	Triumph	6	SAINT ANTHONY	Candelaria	Juno
4	EDINBURG	McCombs	W Dead End	6	SAN FERNANDO	Candelaria	Juno
4	GARLAND	Salem	W Dead End	6	SAN PEDRO	Gaspar	E Dead End
4	HEMMINGWAY	Kensington	McCombs	6	SANDOVAL	Candelaria	San Fernando
4	HODGES	Kendall	Norwood	6	VALDIVIEZ	Candelaria	Juno
4	MACKINAW	Salem	Dearborne	7	ACAPULCO	Hunter	Giles
4	NORWOOD	Kendall	Warren	7	ADOBE	Hunter	Giles
4	SYCENE	Rushing	W Dead End	7	FRANKLIN DR	Carolina	North Loop
4	WARREN	Salem	Edinburgh	7	MONTERREY	Hunter	Giles
5	BLUE MOON	Rising Sun	Dead End	8	OCHOA	Wyoming	N Dead End
5	CHICKASAW	Pendleton	Broken Bow	8	VIRGINIA	Schuster	Missouri

# DISTRICT 1



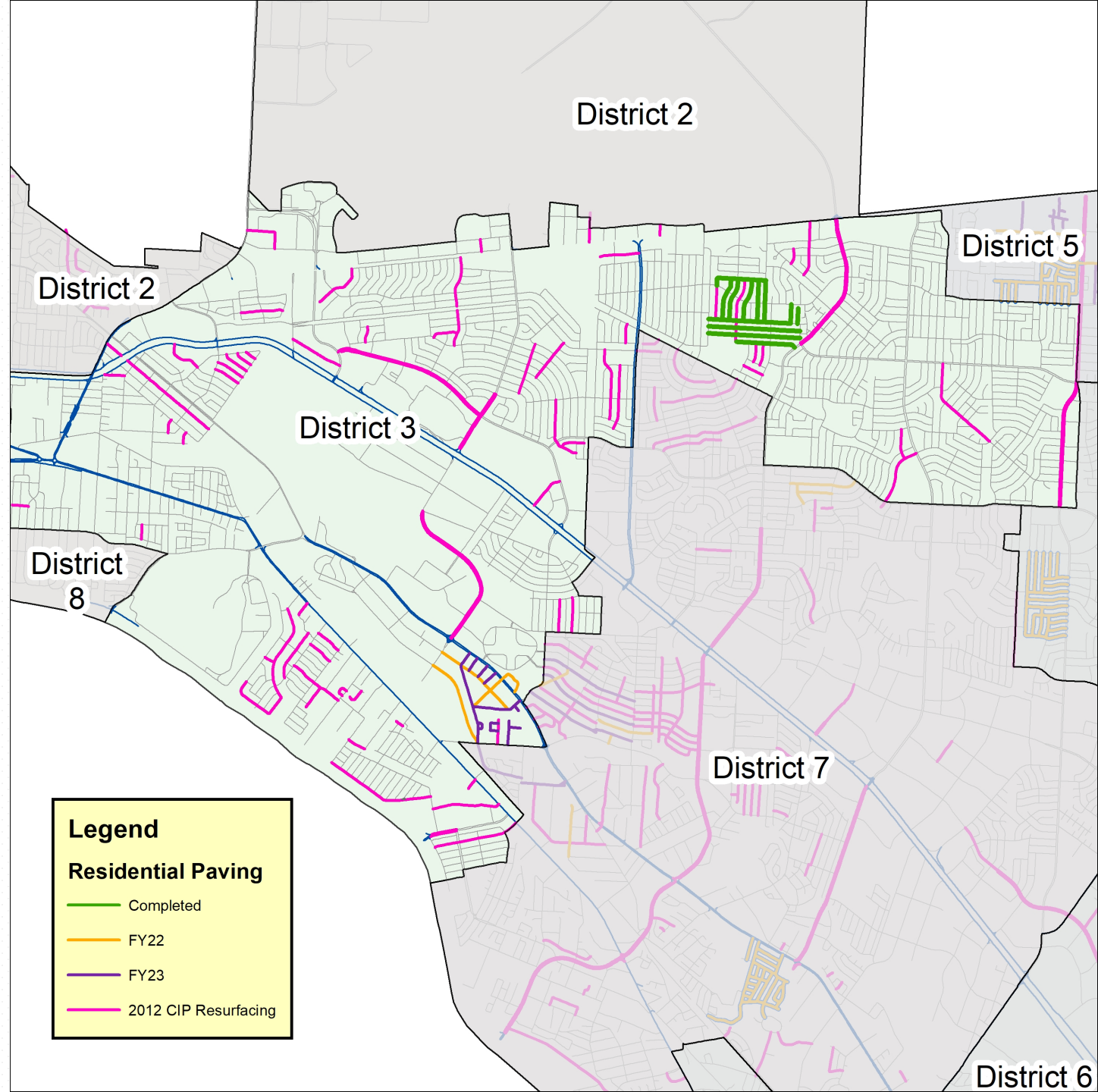


# DISTRICT 2

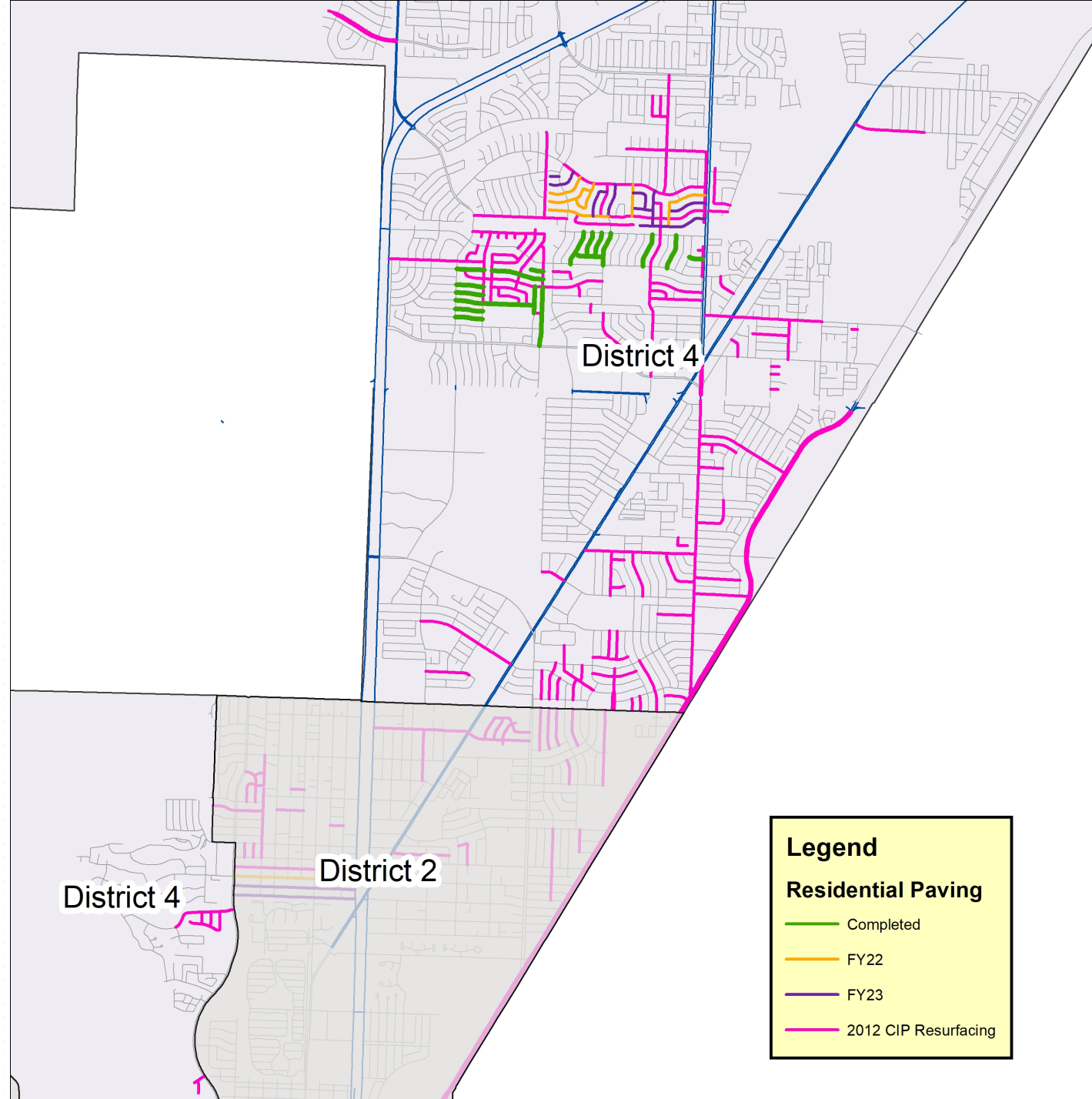




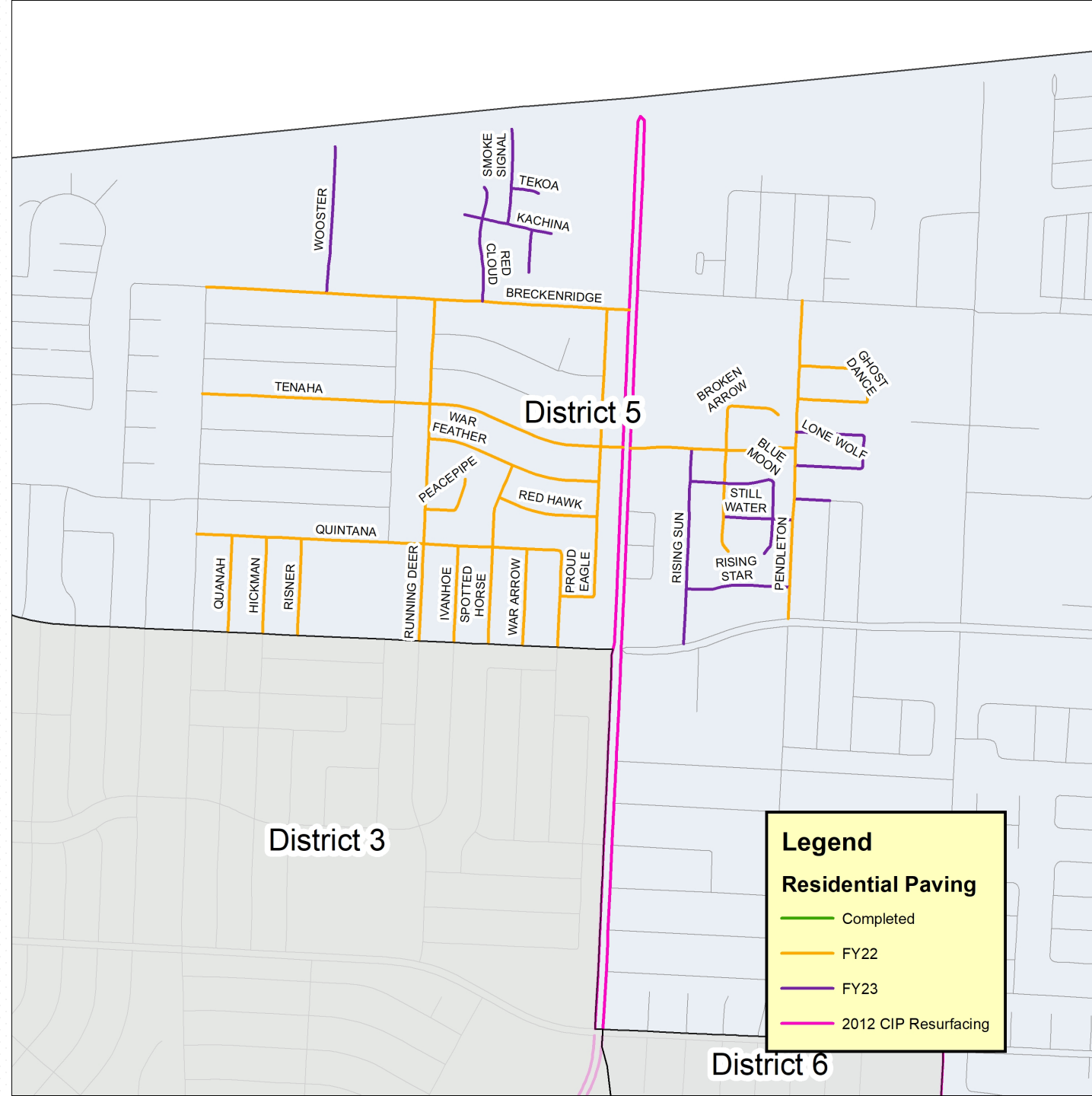
# DISTRICT 3



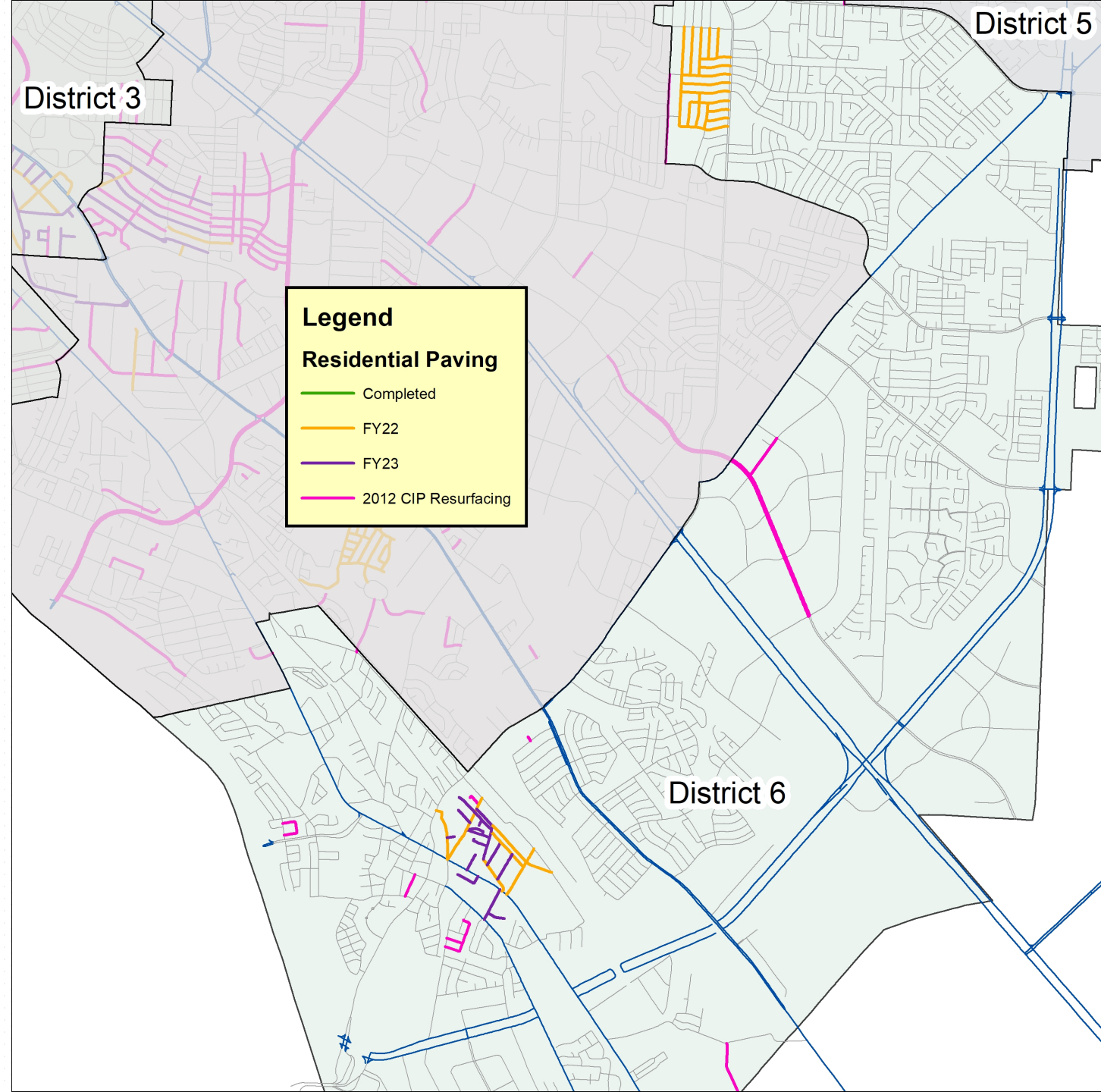
# DISTRICT 4



# DISTRICT 5

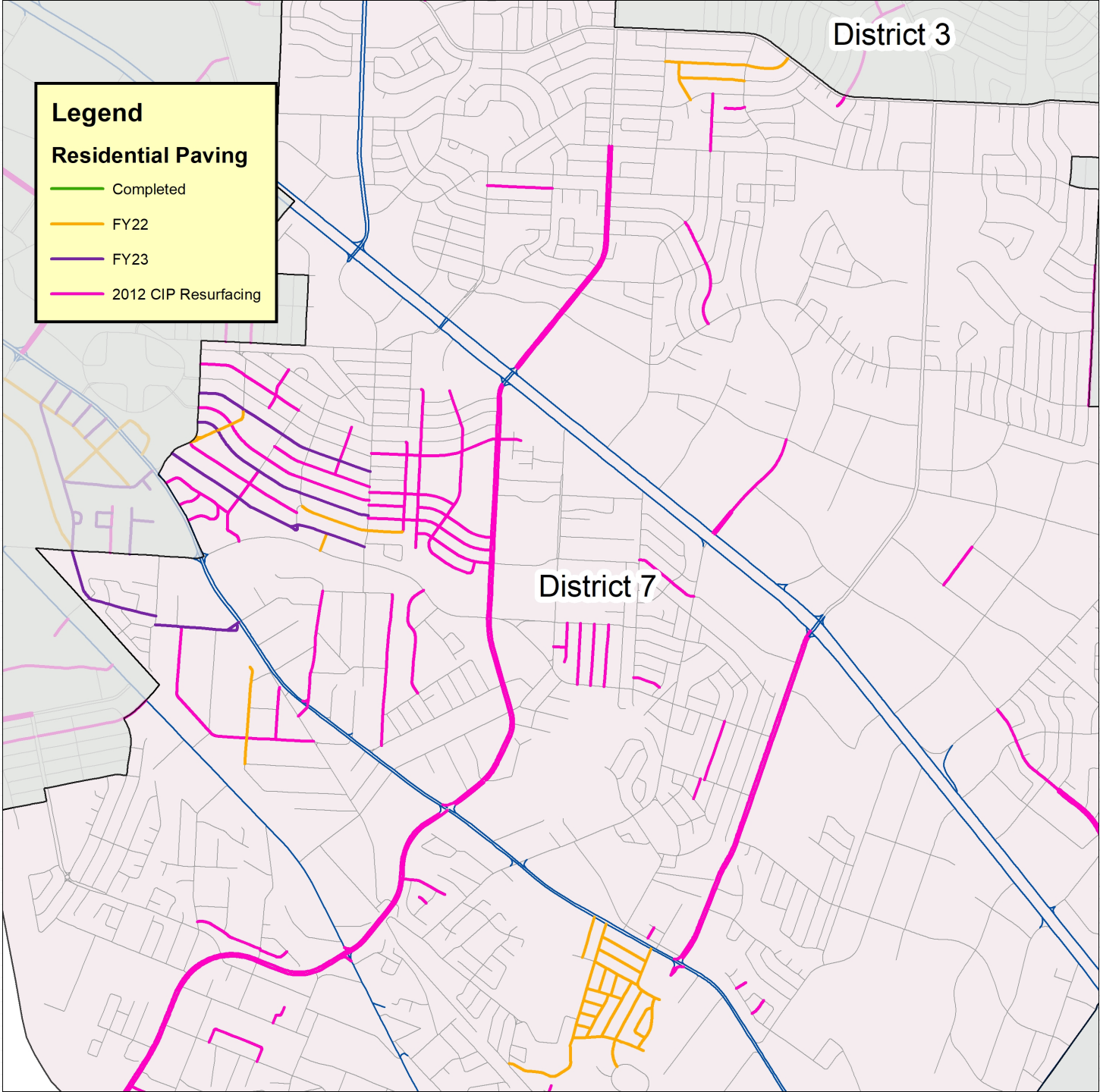


# DISTRICT 6

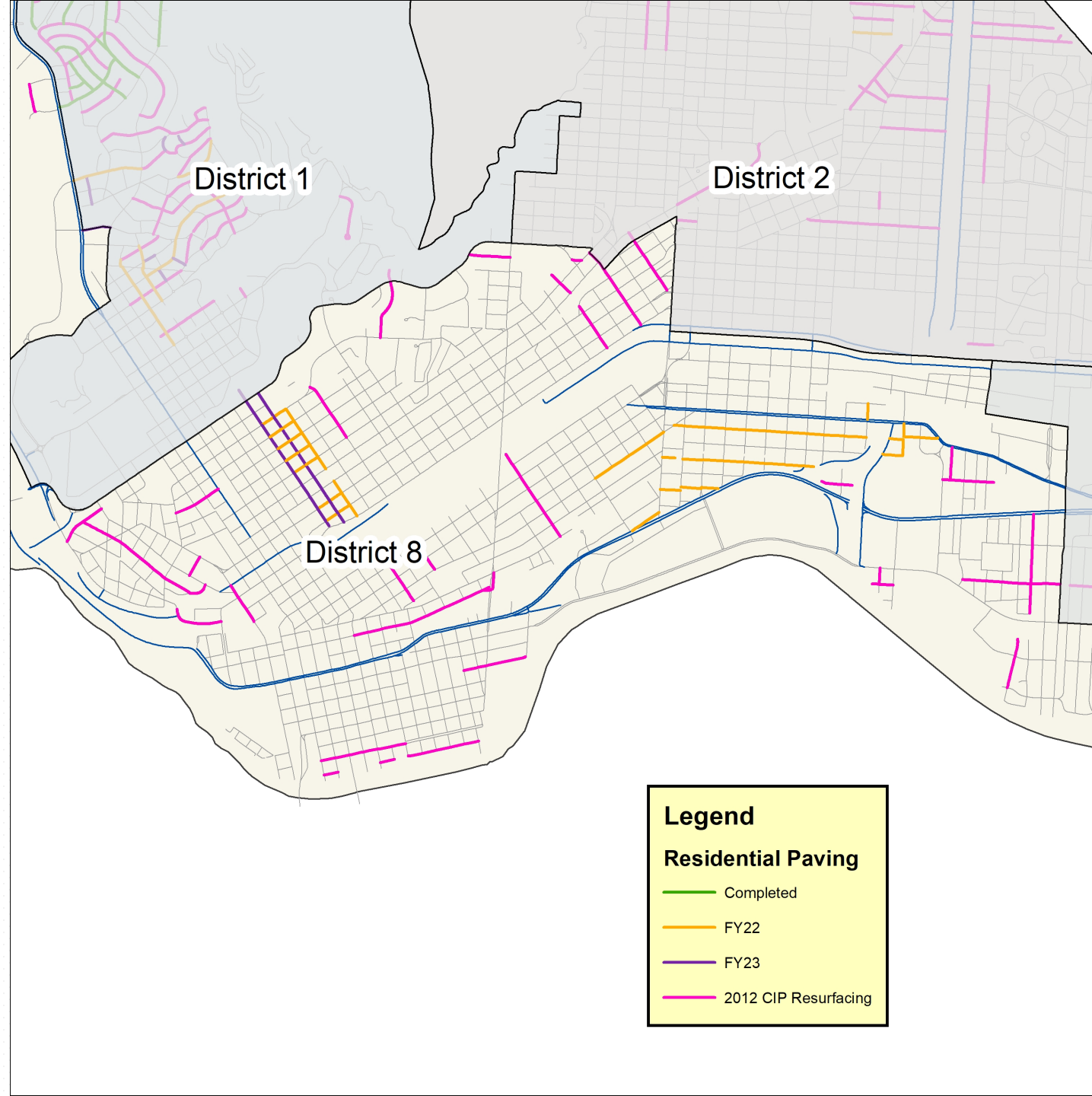




# DISTRICT 7



# DISTRICT 8



## Summary of Program Modifications

- **Complete** all the original residential locations from the FY19-FY20 Program
- **Begins** work on the 2<sup>nd</sup> cycle original FY21-FY22 List (to be completed in FY 22-23)
- **Funds** a new updated Citywide PCI study
- **Establish** funding for a surface treatment program (streets to be developed)
- **New two-year Cycle** (FY24-25) to be developed over the next several months
- **\$20 M total in resurfacing/streets for FY22** (\$17M for residential and \$3M for collector)





# Council Budget Requests

- Addressed residential street resurfacing and Pavement Condition Index refresh with additional \$9.2M (approved on 7/27/21) and additional \$3M (recommended)
- Future considerations for a Capital Improvement Plan or bond package
- Identified areas for discussion during the Strategic Planning Process
- Continue to monitor for additional funding towards the completion of the residential street resurfacing 2020 Plan



## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 21-828, Version: 1**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

##### **All Districts**

Office of Management and Budget, K. Nicole Cote, (915) 212-1092

#### **AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

**Introduction of an Ordinance levying FY 2021 - 2022 taxes.**

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** August 2, 2021

**PUBLIC HEARING DATE:** August 24, 2021

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** K. Nicole Cote, Director of OMB, (915) 212-1092

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** 6. Set the Standard for Sound Governance and Fiscal Management

**SUBGOAL:**

**SUBJECT:**

Introduction of an Ordinance levying FY 2021 - 2022 taxes.

**BACKGROUND / DISCUSSION:**

INTRODUCTION OF ORDINANCE PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:

Introduction of an Ordinance levying FY 2021 - 2022 taxes.

PUBLIC HEARINGS WILL BE HELD ON AUGUST 24, 2021, FOR THE ITEM

Public Hearings will be held as part of the Regular City Council meetings that begins at approximately 9:00 a.m. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Friday, 8:00 a.m. to 5:00 p.m.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:** City Manager's Office - Office of Management and Budget

**SECONDARY DEPARTMENT:** All City

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing, client  
department should sign also)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE LEVYING FY2022 TAXES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1: That ad valorem taxes for the tax year ending December 31, 2021 to fund the City's budgetary requirements for the fiscal year ending August 31, 2022, be and are hereby levied on all property, real and personal, subject to taxation by the City, at the rate of \$ **0.907301 per \$100 of taxable value** of said property. The tax rate consists of two components, each which are separately approved by Council:

A. For General Purposes:

**\$0.621636** per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the City for the coming year.

B. For Special Purposes:

**\$0.285665** per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the total amount published under Section 26.04(e)(3)(C) of the Texas Property Tax Code (Tax Code).

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY **3.13 PERCENT** AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY **\$-2.21**.

SECTION 2: Occupational Tax:

There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxes by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas.

(Signatures on the Following Page)

PASSED AND ADOPTED this \_\_\_\_ day of August, 2021.

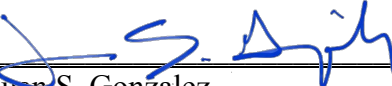
CITY OF EL PASO

\_\_\_\_\_  
Oscar Leeser  
Mayor

ATTEST:

\_\_\_\_\_  
Laura D. Prine  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Juan S. Gonzalez  
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

  
\_\_\_\_\_  
K. Nicole Cote, Director  
Office of Management and Budget

ORDINANCE NO. \_\_\_\_\_

21-1063-168/PL#1098864/JSG



# Introduction of Tax Rate Ordinance



Introduction of the Ordinance setting the tax rate at the rate of

**0.907301**

of one percent of the assessed value on all property, real, personal, and mixed

<b>Proposed Rate</b>	<b>\$0.907301</b>
No-New Revenue Rate	\$0.870490
Voter-Approval Rate	\$0.909538



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 21-877, Version: 1**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

##### **All Districts**

City Manager's Office, Elizabeth Triggs, (915) 212-1619

#### **AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Presentation and update by Texas Gas Service on current customer and operations investments in its gas distribution system, and related regulatory application to be filed with or currently before the Railroad Commission of Texas.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** August 2, 2021

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S):** Elizabeth Triggs, (915) 212-1619, [triggsek@elpasotexas.gov](mailto:triggsek@elpasotexas.gov)

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 6. Set the standard for sound governance and fiscal management

**SUBGOAL:** Subgoal 6.8: Support transparent and inclusive government

**SUBJECT:**

Presentation and update by Texas Gas Service on current customer and operations investments in its gas distribution system, and related regulatory application to be filed with or currently before the Railroad Commission of Texas.

**BACKGROUND / DISCUSSION:**

As El Paso's only gas utility service provider, Texas Gas Service plays a critical role in our community's quality of life. Through this presentation, Texas Gas Service will provide information about its company, product, key infrastructure and operational investments, regulatory structure, and regulatory process objectives, as well as information about current or upcoming regulatory applications and their impact on City of El Paso customers.

**PRIOR COUNCIL ACTION:**

None

**AMOUNT AND SOURCE OF FUNDING:**

None

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:** City Manager's Office

**SECONDARY DEPARTMENT:** City Attorney's Office

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

  
Elizabeth Triggs, Strategic Partnerships Officer

August 2, 2021  
Item 6



# Texas Gas Service®

*A Division of ONE Gas*

## Rates Update, City of El Paso

Stacey McTaggart, Rates & Regulatory Director



# About Us

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# Texas Gas Service Overview

- 3<sup>rd</sup> largest natural gas distribution company in Texas
- Serve more than 680,000 customers
- Service 100 municipalities
- ~ 890 employees
- El Paso is part of our West Texas service area, which is our largest service area in terms of customers

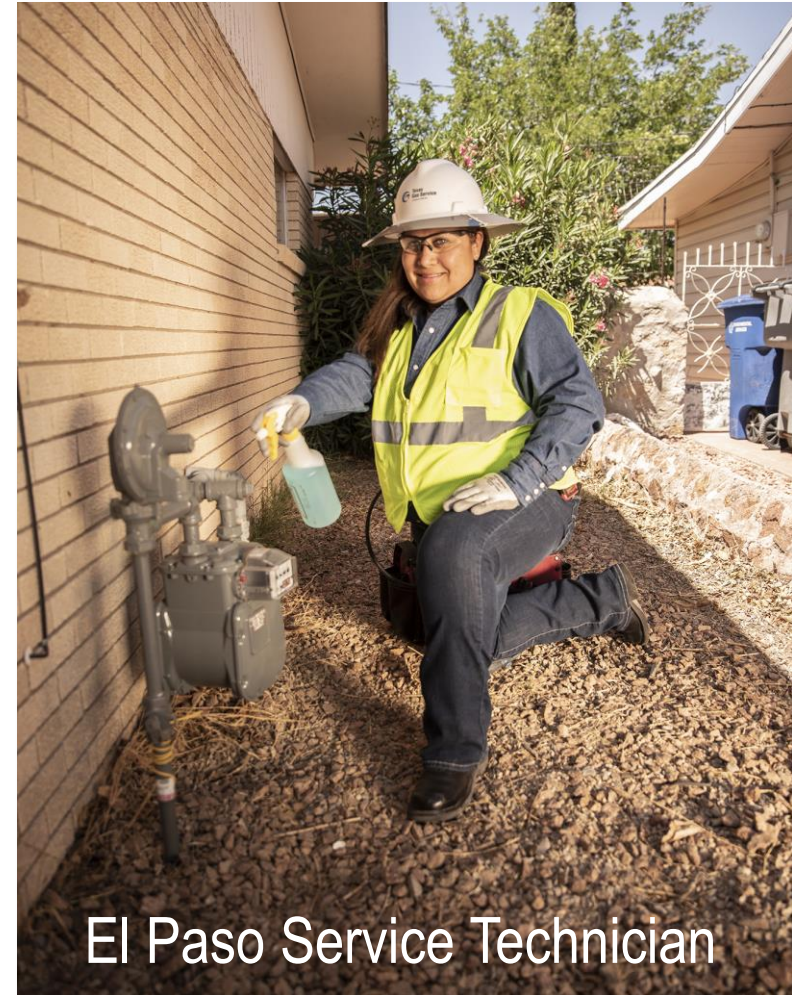


Our El Paso Service Center



# Natural Gas Use

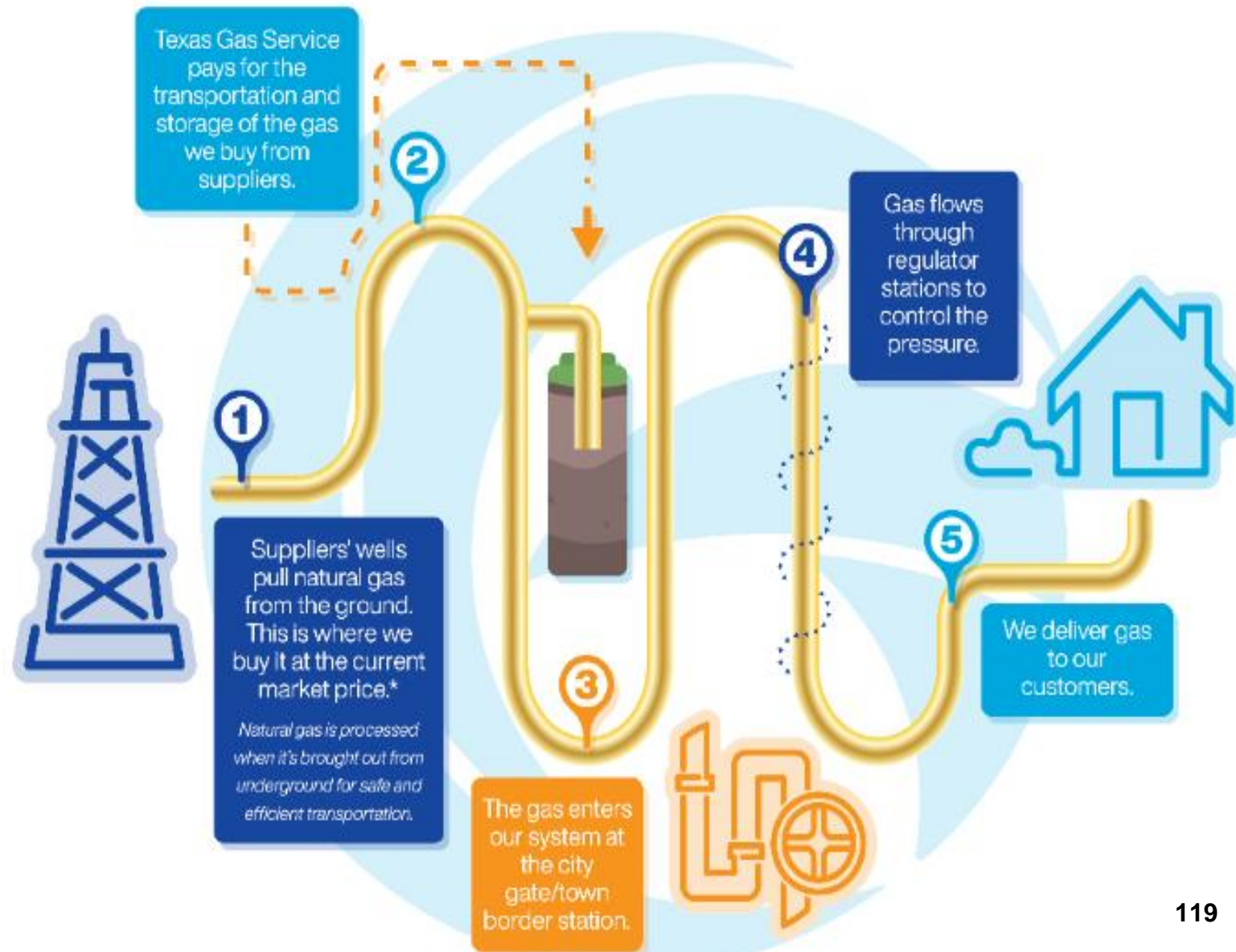
- In our West Texas service area, more than 277,000 customers depend on safe, reliable natural gas every day.
  - Residential customers
  - Schools & Universities
  - Hospitals
  - Fort Bliss
  - Sun Metro
  - Grocery Stores & Restaurants
  - Industrial customers
  - And many more



El Paso Service Technician

# The Natural Gas System – From Wellhead to Our Customer

1. **Supplier's Well.** Gas is pulled from the ground. This is where we buy it at the current market price.
2. **Transportation/Storage of Gas.** We pay to have gas transported and stored.
3. **Citygate/Town Border Station.** This is where we take over the gas as it enters our system.
4. **Regulator Stations.** Areas where we control pressure and move gas through our system.
5. **Customers.** We deliver safe, reliable natural gas to our customers.



# About Our Rates

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# Who Is Our Regulator?

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- The City of El Paso is one of our regulators.
  - Individual cities have original jurisdiction over utility-rate matters within their city limits.
- The Railroad Commission of Texas (RRC) is one of our regulators.
  - RRC has original jurisdiction over utility-rate matters within the environs and over intrastate pipeline rates.
  - RRC has appellate jurisdiction over utility-rate matters within the city limits.

# How Are We Regulated?

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## Types of Regulatory Filings

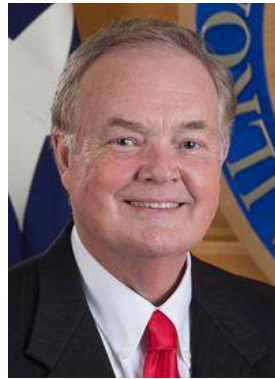
- Rate case
- Gas Reliability Infrastructure Program (GRIP) filings
- Other rate filings
- Compliance filings

# Railroad Commission of Texas

- Authorized under the State of Texas Constitution (153 years old).
- Regulates oil and gas production, natural gas gathering, transmission and distribution, LP Gas, surface mining.
- Original jurisdiction over gas utility rates for customers in unincorporated areas and over utility safety and accounting matters.
- Appellate jurisdiction over gas utility rates for customers in incorporated areas
- Commissioners serve staggered six-year terms.



Jim Wright  
Commissioner  
Term expires 2026



Wayne Christian  
Commissioner  
Term expires 2022



Christi Craddick  
Chairman  
Term expires 2024



# How Are Rates Developed?

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The Revenue Requirement



# Regulatory Process Objectives

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- Provide the utility with fair return on its investment.
  - Ensure utility expenditures are prudent.
  - Ensure rate levels are sufficient to allow the utility to attract capital.
- Ensure consumers are charged a fair price for service.
  - Rates should approximate those that would be charged if the enterprise were not a regulated monopoly but subject to competition.
  - Rates should be “just and reasonable” and “non-discriminatory.”

# Establishing Rates

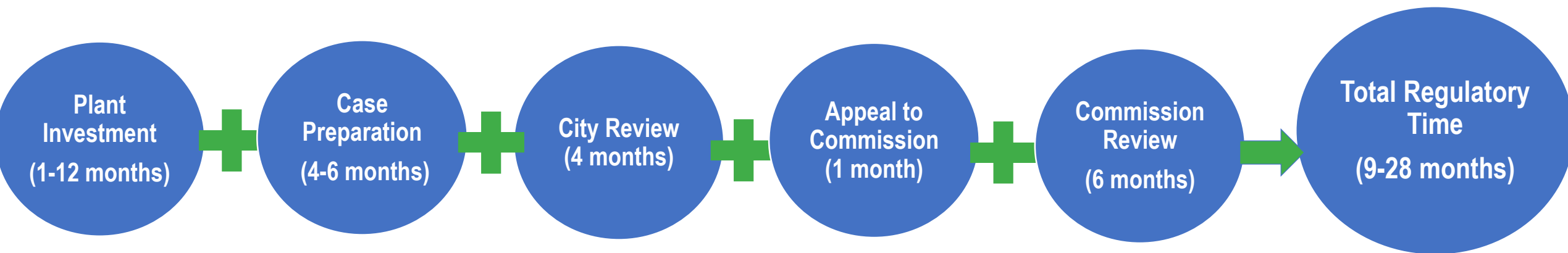
## Revenue Requirement Calculation

- Revenue requirement =
  - Allowed return on investment plus
  - Reasonable and necessary expenses
- Allowed return on investment =
  - Investment multiplied by
  - Allowed rate of return

# Rate Case Timeline

## Doesn't Happen Overnight

- Begin with a 12-month “test year” **plus**
- 4 to 6 months to compile case (data cannot be more than 6 months old) **plus**
- 35 days plus 90 days for City to act upon case **plus**
- 30 days to appeal City’s action to Railroad Commission **plus**
- 185 days for Railroad Commission to act on appeal



# Infrastructure Replacement Programs

---

## GRIP (Gas Reliability Infrastructure Program)

- Annual recovery of increase in investment for safe and reliable service.
- In order to implement the interim rate under the GRIP statute, the statute requires that the factors included in the filing be no more than two years old.
- A utility can file GRIPs after a rate case up until the fifth anniversary and then needs another rate case.
- Authorized by statute.
- GRIP charges are interim rates until final approval in the next rate case.
- Regulators ensure the filing complies with the statutory requirements

# Cost of Gas Clause

---

## Purchased Gas Adjustment (PGA)

- Cost of gas clause tariff approved in a rate case.
- The cost Texas Gas Service pays for its gas supply is a pass through to customers without markup.
- Removes gas cost from base rates.
- Monthly adjustment to reflect that month's cost of gas.
- Annual reconciliation to ensure no under or over recovery.



# Winter Storm Uri

---

## Maintained Reliable Service

- Our employees worked around the clock to make sure human needs customers continued to receive service.
- Due to the tireless effort of so many, conservation efforts by customers and prior infrastructure investment, Texas Gas Service was able to maintain service to its customers with minimal outages.
- Due to the historically low temperatures and higher natural gas demand, we experienced a significant increase in natural gas market prices on a portion of the supply purchased during this period.
- Texas Gas Service included normal gas costs (similar to January pre-storm prices) in the monthly cost of gas.

# Winter Storm Uri

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## “Extraordinary” Gas Cost Recovery

- Texas Gas Service secured financing to cover the additional amount the company had to pay during the extreme cold weather event and has deferred those costs from customer bills as directed by the Railroad Commission.
- The Texas Legislature passed House Bill 1520 to provide a method to recover those costs called “securitization,” which sets a monthly rate to recover extraordinary gas costs over a longer period of time than the cost of gas clause.
- Securitization provides an opportunity to spread recovery over a longer period of time thus reducing the monthly impact to customer bills.
- Following instructions from the Railroad Commission, Texas Gas Service and other gas utilities will make securitization filings with the Railroad Commission on July 30.

# Securitization Timeline

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- Railroad Commission has 150 days to determine the appropriate amount of extraordinary gas costs.
- Railroad Commission has 90 days to issue a financing order setting the length of recovery and monthly rate.
- Texas Public Financing Agency has 180 days to issue bonds to securitize the extraordinary gas costs.

# Gas Supply Hedging Plan

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- Plan consists of both financial hedges (call options) and physical storage.
- Helps mitigate volatility in the cost of gas to customers.
- Prevents, to the extent possible, price spikes in the customers' cost of gas.
- No expectation of cost savings, hedging is like an insurance plan.

# Upcoming Texas Gas Service Filings

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- Securitization filing with Railroad Commission of Texas on July 30.
- Annual excess deferred income tax (EDIT) filing in December 2021.
- Annual pipeline integrity testing (PIT) filing in February 2022.
- Annual GRIP filing due March 12, 2022.
- Required under the GRIP statute to file a full rate case no later than December 3, 2022.

# Questions

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El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #:** 21-868, **Version:** 2

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

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City Attorney's Office, Karla M. Nieman, (915) 212-0033

City Attorney's Office, Evan D. Reed, (915) 212-0033

#### **AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Claim by Antoinette Kennedy. Matter No. 21-1036-3445 (551.071)



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 21-869, Version: 2**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

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City Attorney's Office, Karla M. Nieman, (915) 212-0033

City Attorney's Office, Evan D. Reed, (915) 212-0033

#### **AGENDA LANGUAGE:**

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Claim by Keith Shannon. Matter No. 21-1001-298 (551.071)



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 21-870, Version: 2**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

City Attorney's Office, Karla M. Nieman, (915) 212-0033

City Attorney's Office, Ivan Martinez, (915) 212-0033

#### **AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Claim by Brian Aguirre. Matter No. 21-1026-11610 (551.071)



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 21-865, Version: 2**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

Capital Improvement Department, Samuel Rodriguez, (915) 212-0065

#### **AGENDA LANGUAGE:**

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Discussion on purchase or exchange of real property located in Central El Paso, Texas. Matter No. 21-1004-1257 (551.072)



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 21-867, Version: 2**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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Capital Improvement Department, Samuel Rodriguez, (915) 212-0065

#### **AGENDA LANGUAGE:**

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Discussion on the value and purchase/sale of real property located in the West side of the City of El Paso, Texas. Matter No. 21-1008-165 (551.072)



El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 21-864, Version: 2**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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Economic and International Development, Jessica Herrera, (915) 212-0094

#### **AGENDA LANGUAGE:**

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Economic Incentives for a Manufacturing Company to be located in the City of El Paso. Matter No. 21-1007-2740 (551.071) (551.072) (551.087)





El Paso, TX

300 N. Campbell  
El Paso, TX

## Legislation Text

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**File #: 21-872, Version: 2**

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### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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City Attorney's Office, Karla M. Nieman, (915) 212-0033

City Attorney's Office, Manuel Arambula, (915) 212-0033

#### **AGENDA LANGUAGE:**

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Update - Application of El Paso Electric Company to Change Rates, Public Utility Commission of Texas Docket No. 52195. Matter No. 21-1008-174 (551.071)



Legislation Text

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**File #: 21-873, Version: 2**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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City Attorney's Office, Karla M. Nieman, (915) 212-0033

City Attorney's Office, Manuel Arambula, (915) 212-0033

**AGENDA LANGUAGE:**

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Update - Application of El Paso Electric Company for approval to revise its Energy Efficiency Cost Recovery Factor (EECRF) and to request to establish revised cost caps. Public Utility Commission of Texas Docket No. 52081. Matter No. 21-1008-172 (551.071)



Legislation Text

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**File #: 21-874, Version: 2**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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City Attorney's Office, Karla M. Nieman, (915) 212-0033

City Attorney's Office, Manuel Arambula, (915) 212-0033

**AGENDA LANGUAGE:**

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Update - Request by Texas Gas Service Company, a division of ONE Gas, Inc., for Written Approval for Continued Use of Financial Instruments for Hedging Gas Costs for the 2021-2022 Heating Season. Matter No. 20-1008-147 (551.071)



Legislation Text

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**File #: 21-875, Version: 2**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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City Attorney's Office, Karla M. Nieman, (915) 212-0033

City Attorney's Office, Manuel Arambula, (915) 212-0033

**AGENDA LANGUAGE:**

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HB1520 and Anticipated Request by Texas Gas Service Company, a division of ONE Gas, Inc., for Recovery of Extraordinary Costs Incurred during the 2021 Winter storm and Mitigate Future Costs. Matter No. 20-1008-147 (551.071)