Oscar Leeser Mayor

Tommy Gonzalez City Manager



CITY COUNCIL
Peter Svarzbein, District 1
Alexsandra Annello, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Claudia L. Rodriguez, District 6
Henry Rivera, District 7
Cissy Lizarraga, District 8

### AGENDA FOR THE REGULAR COUNCIL MEETING

July 20, 2021 9:00 AM

Teleconference phone number: 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 380-712-178#

### **AND**

AGENDA REVIEW MEETING July 19, 2021 9:00 AM

Teleconference phone number: 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 791-481-288#

#### TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

Notice is hereby given that an Agenda Review Meeting will be conducted on July 19, 2021 at 9:00 A.M. and a Regular Meeting of the City Council of the City of El Paso will be conducted on July 20, 2021 at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website. http://www.elpasotexas.gov/videos Via television on City15,

YouTube: https://www.youtube.com/user/cityofelpasotx/videos

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter the corresponding Conference ID:

Agenda Review, July 19, 2021 Conference ID: 791-481-288# Regular Council Meeting, July 20, 2021 Conference ID: 380-712-178#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

https://www.elpasotexas.gov/city-clerk/meetings/city-council-meetings and http://legacy.elpasotexas.gov/muni\_clerk/Sign-Up-Form-Call-To-The-Public.php

The following members of City Council will be present via video conference:

Mayor Oscar Leeser and Representatives Peter Svarzbein, Alexsandra Annello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga

A quorum of City Council must participate in the meeting.

#### **ROLL CALL**

## INVOCATION BY POLICE CHAPLAIN DENNIS COFFMAN

#### PLEDGE OF ALLEGIANCE

Isabella Machorro Olivia Machorro Matteo Grijalva

#### **MAYOR'S PROCLAMATIONS**

Paul and Stephanie Albright Appreciation Day

**Latino Conservation Week** 

### NOTICE TO THE PUBLIC

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by City Council to be routine and will be enacted by one motion unless separate discussion is requested by Council Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. Council may, however, reconsider any item at any time during the meeting.

## **CONSENT AGENDA - APPROVAL OF MINUTES:**

# Goal 6: Set the Standard for Sound Governance and Fiscal Management

1. Approval of the Regular City Council Meeting of July 7, 2021, the Agenda Review Meeting of July 6, 2021, the Work Session of July 6, 2021, and Minutes of the Special Meeting of July 9, 2019.

<u>21-815</u>

#### **All Districts**

City Clerk's Office, Laura D. Prine, (915) 212-0049

#### CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:

2. CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:

## **CONSENT AGENDA - RESOLUTIONS:**

# Goal 3: Promote the Visual Image of El Paso

**3.** That the Solid Waste liens on the attachment posted with this agenda be approved. (See Attachment A)

21-779

#### **All Districts**

Environmental Services, Ellen Smyth, (915) 212-6000

4. A Resolution authorizing the City Manager to sign an Annexation Agreement between the City and El Paso County, for 3.62 acres of real property, located adjacent to John Hayes St. South of Montwood Dr., that will specify the terms and conditions in which the property will be annexed should the City annex the property, as well as the services and schedule of service that the City will provide following annexation. Furthermore, that the City Manager or his designee is authorized to provide any and all notices required under law in order to annex this property. Subject Property: Berryville Street South of Montwood Dr. Applicant: El Paso County SUAX20-00002

### <u>21-797</u>

#### **District 5**

Planning and Inspections, Philip F. Etiwe, (915) 212-1553 Planning and Inspections, Karina Brasgalla, (915) 212-1604

#### Goal 8: Nurture and Promote a Healthy, Sustainable Community

5. Resolution that the City Manager or designee be authorized to sign a Local Government Approval for Nonprofit Organizations Conducting Emergency Solutions Grants (ESG) Shelter Activities letter approving the emergency shelter activities provided by El Paso Human Services, Inc., within the City of El Paso.

<u>21-795</u>

#### **All Districts**

Community and Human Development, Nicole Ferrini, (915) 212-16	Communit	y and Human	Development	, Nicole Ferrini,	(915)	) 212-1659
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	Commandy and name. Development, Theolor Committee (107212 1000	
6.	Resolution that the City Manager or designee be authorized to sign a Local Government Approval for Nonprofit Organizations Conducting Emergency Solutions Grants (ESG) Shelter Activities letter approving the emergency shelter activities provided by El Paso Center for Children, within the City of El Paso.	21-796
	All Districts Community and Human Development, Nicole Ferrini, (915) 212-1659	
7.	That the City Manager be authorized to sign an agreement between the City of El Paso and the El Paso Veterinary Medical Association (EPVMA) for the City of El Paso to transfer \$50,000 to the EPVMA to assist pet owners with the cost of veterinary needs.	<u>21-812</u>
	All Districts Animal Services Department, Ramon Herrera, (915) 212-7297	
	CONSENT AGENDA - BOARD APPOINTMENTS:	
Goal	7: Enhance and Sustain El Paso's Infrastructure Network	
8.	Eugenia Posada to the Bicycle Advisory Committee by Representative Joe Molinar, District 4.	<u>21-811</u>
	Members of the City Council, Representative Joe Molinar, (915) 212-0004	
Goal	8: Nurture and Promote a Healthy, Sustainable Community	
9.	Jonathan Bohannon to the Veterans Affairs Advisory Committee by Representative Joe Molinar, District 4.	<u>21-798</u>
	Members of the City Council, Representative Joe Molinar, (915) 212-0004	
10.	Juan M. Adame to the Community Development Steering Committee by Representative Cissy Lizarraga, District 8.	<u>21-816</u>
	Members of the City Council, Representative Cissy Lizarraga, (915) 212-0008	
11.	Sandra DiFrancesco to the Animal Shelter Advisory Committee by Representative Cassandra Hernandez, District 3.	<u>21-818</u>
	Members of the City Council, Representative Cassandra Hernandez, (915) 212-0003	
12.	Christine Gallegos as a Regular Member to the Fair Housing Task Force by Representative Peter Svarzbein, District 1.	<u>21-819</u>
	Members of the City Council, Representative Peter Svarzbein, (915) 212-1002	

Celeste Varela to the Animal Shelter Advisory Committee by Representative

13.

**21-820** 

Alexsandra Annello, District 2.

Members of the City Council, Representative Alexsandra Annello, (915) 212-0002

## **CONSENT AGENDA - APPLICATIONS FOR TAX REFUNDS:**

#### Goal 6: Set the Standard for Sound Governance and Fiscal Management

14. That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments greater than \$2,500.00. (See Attachment B)

# <u>21-784</u>

#### All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

15. That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments exceeding the three (3) year limit. (See Attachment C)

## **21-786**

#### **All Districts**

Tax Office, Maria O. Pasillas, (915) 212-1737

# **CONSENT AGENDA - NOTICE OF CAMPAIGN CONTRIBUTIONS:**

#### Goal 6: Set the Standard for Sound Governance and Fiscal Management

**16.** For notation pursuant to Section 2.92.110 of the City Code: receipt of campaign contributions by Representative Peter Svarzbein in the amount of \$500.00 from Deborah Kastrin; \$750.00 from Melinda and Meyer Marcus.

<u>21-817</u>

Members of the City Council, Representative Peter Svarzbein, (915) 212-1002

### CALL TO THE PUBLIC - PUBLIC COMMENT:

Call to the Public will begin at 12:00 p.m. Requests to speak must be received by 9:00 a.m. on the date of the meeting. Sixty minutes in total will be devoted for Call to the Public. This time is reserved for members of the public who would like to address the City Council on items that are not on the City Council Agenda.

Members of the public may communicate with Council during public comment, and regarding agenda items by calling 1-915-213-4096 or toll free number 1-833-664-9267 at the prompt please enter the following Conference ID: 380-712-178#

A sign-up form is available on line for those who wish to sign up in advance of the meeting at: http://legacy.elpasotexas.gov/muni\_clerk/signup\_form.asp

## **REGULAR AGENDA - FIRST READING OF ORDINANCES:**

# INTRODUCTION OF ORDINANCES PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:

Public comment typically is not taken during the first reading of ordinances. Public comments are invited at the date of the scheduled public hearing.

Public Hearings will be held as part of the regular City Council meeting that begins at approximately 9:00 a.m. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Friday, 8:00 a.m. to 5:00 p.m.

### Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development:

An Ordinance approving amendment number twenty to the Project Plan and Reinvestment Zone financing plan for Tax Increment Reinvestment Zone (TIRZ) Number Five, City of El Paso, Texas, to allocate up to One Hundred Thousand dollars of the Tax Increment Reinvestment Zone annual revenue to the Downtown Management District Commercial Façade Improvement Program; adopting said amendments as required by section 311.011(e) Texas Tax Code.

#### 21-792

#### Districts 1 and 8

Economic and International Development, Mirella Craigo, (915) 212-1617

### PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021

18. An Ordinance of the City Council of the City of El Paso, Texas, designating a noncontiguous geographic area within the City as a reinvestment zone pursuant to Chapter 311 of the Texas Tax Code, to be known as Reinvestment Zone Number Fourteen, City of El Paso; describing the boundaries of the Zone; creating a board of directors for the Zone; establishing a tax increment fund for the Zone; containing findings related to the creation of the Zone; providing a date for the termination of the Zone; providing that the Zone take effect immediately upon passage of the ordinance; providing a severability clause; and providing an effective date.

#### 21-793

#### Districts 2 and 3

Economic and International Development, Jessica L. Herrera, (915) 212-1624

#### PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021

# Goal 3: Promote the Visual Image of El Paso

19. An Ordinance renewing a Special Privilege License to the El Paso Electric Company, Owner, and El Paso Parking Inc., Lessee, to permit off-street parking within a portion of Rim Road right-of-way, by extending the term for another five

21-801

years.

Subject Property: South of Rim Rd. and West of El Paso St.

Applicant: El Paso Parking Inc. NESV2020-00005

#### District 1

Planning and Inspections, Philip F. Etiwe, (915) 212-1553 Planning and Inspections, Armida R. Martinez, (915) 212-1605

#### PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021

### REGULAR AGENDA - OTHER BIDS, CONTRACTS, PROCUREMENTS:

# Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

**20.** The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner

21-708

Award Summary:

Discussion and action on the award of Solicitation 2021-1200 Liz Morayma Park Improvements to Horizone Construction I, Ltd. for an estimated award of \$1,153,900.14. This project consists of irrigation improvements that will connect to the existing irrigation system mainline. Additionally, there will be installation of 1 futsal court and 1 futsal/roller derby court, a new green sod area, a screening area, trees, shrubs, landscaping, and park amenities on new park area.

Department: Capital Improvement

Award to: Horizone Construction I, Ltd.

El Paso, TX

Item(s): Base Bid I, Additive Alternate I & Additive

Alternate II

Initial Term: 330 Consecutive Calendar Days

Base Bid I: \$1,103,000.00
Additive Alternate I: \$7,671.92
Additive Alternate II: \$43,228.22
Total Estimated Award: \$1,153,900.14
Funding Source: 2019 Capital Plan

Account: 190-4745-38290-580270-PCP19PRK01

District: 2

This is a Low Bid procurement, unit price contract.

The Purchasing and Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd., the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget. [POSTPONED FROM 07-07-2021]

#### **District 2**

Capital Improvement, Sam Rodriguez, (915) 212-0065 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

21. The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner.

21-783

#### Award Summary:

Discussion and action on the award of Solicitation 2021-1206 Wainwright & North East Basin Park Improvements to MARTINEZ BROS. CONTRACTORS, LLC for an estimated award of \$752,605.97. The proposed project supports residents' quality of life with amenities for outdoor recreation. Wainwright Park will provide a new city park with a playground, walking trail, sports court, benches and trash receptacles. North East Basin Park will provide a 10-foot hike and bike trail between Cross St. and Deer Ave.; the trail will be supplemented with trees, benches and trash receptacles.

Department: Capital Improvement

Award to: MARTINEZ BROS. CONTRACTORS, LLC

El Paso, TX

Item(s):Base Bid I and Base Bid IIInitial Term:180 Consecutive Calendar Days

Base Bid I: \$515,881.19
Base Bid II: \$236,724.78
Total Estimated Award: \$752,605.97

Funding Source: 2012 Quality of Life Bond

Account: 190/4800/29010/580270/PCP13PRKA16 /

PCP13PRKA30

District(s): 2 and 4

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to MARTINEZ BROS. CONTRACTORS, LLC the lowest responsive and responsible bidder and that Roman Construction Associated, LLC be deemed non-responsible due to being indebted to the City of El Paso.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

#### Districts 2 and 4

Capital Improvement Department, Sam Rodriguez, (915) 212-0065 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

#### Goal 6: Set the Standard for Sound Governance and Fiscal Management

22. The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security.

21-750

### Award Summary:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

#### Contract Variance:

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

Department: Human Resources

Award to: HUB International Texas, Inc.

Fort Worth, TX

Item(s): All Initial Term: 5 years

Option to Extend: 2 terms of 2 years Annual Estimated Award: \$ 106,920.00

Initial Term Estimated Award: \$ 534,600.00 (5 years)
Option Term Estimated Award \$ 427,680.00 (4 years)

Total Estimated Award: \$ 962,280.00 (9 years)

Account No.: 209-3500-14045-521160-P1414

Funding Source Self Insurance Fund

District(s):

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to HUB International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed. [POSTPONED FROM 07-07-2021]

#### **All Districts**

Human Resources, Mary Michel, (915) 212-1267 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

#### Goal 7: Enhance and Sustain El Paso's Infrastructure Network

23. The linkage to the Strategic Plan is subsection 7.4 Continue the strategic investment in City facilities and technology

21-781

#### Award Summary:

Discussion and action on the award of Solicitation 2021-0811 Job Order Contracting and Facilities Construction to Alpha Building Corporation and Veliz Company, LLC dba Veliz Construction. Each contract has an initial term of two (2) years for an estimated amount of \$4,000,000.00. Each contract also includes three (3), one (1) year options for an estimated amount of \$6,000,000.00. The length of each contract including the initial term plus options is five (5) years for an estimated contract amount of \$10,000,000.00. The award of the contracts will allow to perform maintenance, repair, alteration, renovation, remediation, or minor construction for City of El Paso facilities using the Job Order contract method.

Department: Capital Improvement

Award to: Contractor 1 ALPHA BUILDING CORPORATION

El Paso, TX

Initial Term: 2 years

Option to Extend: Three (3), one (1) year terms

Annual Estimated Award: \$2,000,000.00

Initial Term Estimated Award: \$4,000,000.00 (2 years)
Option Estimated Award: \$6,000,000.00 (3 years)
Total Estimated Award: \$10,000,000.00 (5 years)

Award to: Contractor 2 Veliz Company, LLC dba Veliz Construction

El Paso, TX

Initial Term: 2 years

Option to Extend: Three (3), one (1) year terms

Annual Estimated Award: \$2,000,000.00

Initial Term Estimated Award: \$4,000,000.00 (2 years)
Option Estimated Award: \$6,000,000.00 (3 years)
Total Estimated Award: \$10,000,000.00 (5 years)

Total Award:

Annual Estimated Award: \$4,000,000.00

Initial Term Estimated Award: \$8,000,000.00 (2 years)
Option Estimated Award: \$12,000,000.00 (3 years)
Total Estimated Award: \$20,000,000.00 (5 years)

Account No.: Various

Funding Source: 2019 Public Safety Bond, 2012 Quality of Life &

Certificates of Obligation

Districts: All

This is a Competitive Sealed Proposal, Requirement Contract.

The Purchasing & Strategic Sourcing and the Capital Improvement departments recommend award as indicated to Alpha Building Corporation and Veliz Company, LLC dba Veliz Construction the highest ranked offerors based on evaluation factors established for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

#### **All Districts**

Capital Improvement Department, Sam Rodriguez, (915) 212-0065 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

**24.** The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life.

<u>21-782</u>

#### Award Summary:

Discussion and action on the award of Solicitation 2021-0509 Airport Rapid Transit Systems (RTS) to MIRADOR ENTERPRISES, INC. for an estimated award of \$1,355,574.24. The purpose of the project is to improve the existing local bus service in El Paso along the Montana Street corridor by adding a new bus rapid transit service route, as well as providing a pickup location for rideshare users. A new enclosed station at the El Paso International Airport will be constructed that will follow the development of the Montana Rapid Transit System (RTS), that will also provide a pickup location for rideshare users. The station will consist of a climate controlled building, pedestrian lighting, new sidewalks, landscaping, bicycle racks and artwork.

Department: Capital Improvement

Award to: MIRADOR ENTERPRISES, INC.

El Paso, TX

Item(s): Base Bid I, Base Bid II, Base Bid III and Base

Bid IV

Initial Term: 182 Consecutive Calendar Days

Base Bid I: \$1,173,364.79
Base Bid II: \$21,249.83
Base Bid III: \$75,792.14
Base Bid IV: \$85,167.48
Total Estimated Award: \$1,355,574.24

Funding Source: 2021 Certificate of Obligation/Federal Transit

Administration

Account: 190/4746/38290/580270/PCP11MT050B

560/3210/38290/580270/PCP11MT050B

District(s): 3

This is a Competitive Sealed Proposal, lump sum contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to MIRADOR ENTERPRISES, INC. Negotiations with the highest ranked firm were unsuccessful and terminated. In accordance with the Competitive Sealed Proposal policy, after negotiation with the highest ranked firm were terminated the City initiated negotiation with the second highest ranked firm, MIRADOR ENTERPRISES, INC. Negotiation have been completed and a resultant contract successfully negotiated.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

#### District 3

Capital Improvement Department, Sam Rodriguez, (915) 212-0065 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

#### REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:

#### Goal 3: Promote the Visual Image of El Paso

25. An Ordinance granting Special Permit No. PZST21-00004, to allow for a 40' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Lot 1, Block 1, Centre Court Subdivision, 5901 Upper Valley Road, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. THIS IS AN APPEAL.

**21-673** 

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's

Comprehensive Plan.

Subject Property: 5901 Upper Valley Road Applicants: Romano & Associates, LLC. PZST21-00004

#### District 1

Planning and Inspections, Philip F. Etiwe, (915) 212-1553 Planning and Inspections, Andrew Salloum, (915) 212-1603

**26.** An Ordinance amending the City of El Paso's Comprehensive Plan, "Plan El Paso".

#### **All Districts**

Planning and Inspections, Philip F. Etiwe, (915) 212-1553; Karina Brasgalla, (915) 212-1604

27. An Ordinance granting a Special Privilege License to El Paso Independent
School District for the maintenance, use and repair of an existing
underground tunnel encroaching within a portion of Arizona Avenue
between Kansas Street and Stanton Street; setting the license for a term of
fifteen years (15) with one (1) renewable fifteen (15) year term.

Subject Property: 1014 N. Stanton Applicant: El Paso Independent School District NESV2018-00014

#### **District 8**

Planning and Inspections, Philip F. Etiwe, (915) 212-1553 Planning and Inspections, Armida R. Martinez, (915) 212-1605

28. An Ordinance authorizing the dedication for the use of the public as right-of-way 10.1947 acres of land legally described as a 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys.

Subject Property: South of Liberty Expressway and West of Purple Heart Highway Applicant: City of El Paso (El Paso International Airport) SURW21-00005

#### **District 2**

Planning and Inspections, Philip F Etiwe, (915) 212-1553 Planning and Inspections, Armida R Martinez, (915) 212-1605

#### **REGULAR AGENDA - OTHER BUSINESS:**

#### Goal 7: Enhance and Sustain El Paso's Infrastructure Network

29. Discussion and action that the City Manager be authorized to sign a two year On Call Agreement for Professional Services to perform civil engineering services on a task by task basis by and between the City of El Paso and each of the following two (2) consultants:

- 1. CEA Engineering Group, Inc.
- 2. Dannenbaum Engineering Company El Paso, LLC.

Each On Call Agreement will be for an amount not to exceed Seven Hundred Fifty Thousand and No/100 Dollars (\$750,000.00), and each agreement will include authorization for the City Engineer to approve additional Basic Services and Reimbursables for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) and authorization for the City Engineer to approve Additional Services for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) if the identified services are necessary for proper execution of identified project and if the increased amounts are within the appropriate budget identified for a project. In addition, the City Manager, or his designee, is authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of each On Call Agreement.

#### **All Districts**

Capital Improvement Department, Sam Rodriguez (915) 212-1808

# **EXECUTIVE SESSION**

#### TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

The following members of City Council will be present via video conference:

Mayor Oscar Leeser and Representatives Peter Svarzbein, Alexsandra Annello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED
	MEETING

#### **ADJOURN**

### **NOTICE TO THE PUBLIC:**

Sign Language interpreters are provided for regular City Council meetings. If you need Spanish Translation Services, you must email CityClerk@elpasotexas.gov at least 48 hours in advance of the meeting.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET ON THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

http://www.elpasotexas.gov/

# El Paso, TX

# Legislation Text

File #: 21-815, Version: 1

# CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### **All Districts**

City Clerk's Office, Laura D. Prine, (915) 212-0049

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approval of the Regular City Council Meeting of July 7, 2021, the Agenda Review Meeting of July 6, 2021, the Work Session of July 6, 2021, and Minutes of the Special Meeting of July 9, 2019.

OSCAR LEESER MAYOR

TOMMY GONZALEZ
CITY MANAGER



#### CITY COUNCIL

PETER SVARZBEIN, DISTRICT 1
ALEXSANDRA ANNELLO, DISTRICT 2
CASSANDRA HERNANDEZ, DISTRICT 3
JOE MOLINAR, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
CLAUDIA L. RODRIGUEZ, DISTRICT 6
HENRY RIVERA, DISTRICT 7
CISSY LIZARRAGA, DISTRICT 8

# CITY COUNCIL WORK SESSION MINUTES July 6, 2021 9:05 AM

Due to the temporary suspension of specified provisions of Open Meetings laws due to the COVID-19 emergency this meeting was conducted via telephonic and videoconference formats.

The City Council of the City Council met on the above time and date via videoconference. Meeting

was called to order at 9:25 a.m. Mayor Pro Tempore Svarzbein was present and presiding and the following Council Members answered roll call: Alexsandra Annello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera and Cissy Lizarraga. Mayor Oscar Leeser arrived at 10:35 a.m.

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# <u>AGENDA</u>

1. Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts and processes.

#### 1. Overview (Tommy Gonzalez)

Mr. Tommy Gonzalez, City Manager, introduced the item and provided an update on the City's vaccination rates by stating that 77% of the population age 12 and over had received a first dose with 66% of the population now fully vaccinated. Mr. Gonzalez explained that the City is able to vaccinate any eligible person who visits a City vaccination site and noted that hospitalizations were up due to the scheduling of procedures that were on hold due to the pandemic.

Ms. Karla Nieman, City Attorney, informed Council that the Emergency Ordinances would be brought forward for consideration in two weeks.

Fire Chief Mario D'Agostino explained the process for vaccinating maquiladora workers from Cd. Juarez at the U.S. port of entry.

- 2. Team Lead Report:
  - 1. Health Focus (Hector Ocaranza, M.D.)
  - 2. Data Analysis (David Coronado)

Dr. Hector Ocaranza, Public Health Authority, provided an update on the current pandemic situation by explaining there had been an improvement in the vaccination rate, stating the

number of positive cases remained low, and outlining the different types of SARS-CoV-2 variants while encouraging everyone to get vaccinated.

Mr. David Coronado, International Bridges Director, provided statistical information related to the economic situation by stating the unemployment rate of 6.4% is an improvement from last year's figure. He also explained that compared to last April/May of last year, home sales and retail sales activity had increased and said manufacturing activity and trade levels were exceeding pre-pandemic levels.

### 3. City Manager Wrap Up (Tommy Gonzalez)

Mr. Tommy Gonzalez, City Manager, closed the presentation by restating the City's vaccination rates and said El Paso is leading in State vaccination rates among the senior and 12-15 age categories indicating the strategies put in place were working.

Mayor Leeser and Representatives Svarzbein, Hernandez, and Molinar commented.

The following members of City staff responded to questions from Members of the City Council:

- Ms. Laura Cruz-Acosta, Strategic Communications Director
- Ms. Araceli Guerra, Managing Director of Internal Services
- Mr. Bryan Crowe, General Manager, Destination El Paso

	NO ACTION was taken on this item.
•	<u>ADJOURN</u>
	Motion made by Representative Salcido, seconded by Representative Hernandez and unanimously carried to <b>ADJOURN</b> the meeting at 10:26 p.m.
	AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez Rivera, and Lizarraga NAYS: None
	APPROVED AS TO CONTENT:
	Laura D. Prine, City Clerk

OSCAR LEESER MAYOR

TOMMY GONZALEZ CITY MANAGER



# CITY COUNCIL

PETER SVARZBEIN, DISTRICT 1 ALEXSANDRA ANNELLO, DISTRICT 2 CASSANDRA HERNANDEZ, DISTRICT 3 JOE MOLINAR, DISTRICT 4 ISABEL SALCIDO, DISTRICT 5 CLAUDIA L. RODRIGUEZ, DISTRICT 6 HENRY RIVERA, DISTRICT 7 CISSY LIZARRAGA, DISTRICT 8

# **AGENDA REVIEW MINUTES** July 6, 2021 9:00 A.M.

Due to the temporary suspension of specified provisions of Texas Open Meetings laws due to the COVID-19 emergency this meeting was conducted via telephonic and videoconference formats.

The City Council met via videoconference on the above date. The meeting was called to order at 9:00 a.m. Mayor Oscar Leeser was present and presiding and the following Council Members answered roll call: Peter Svarzbein, Alexsandra Annello, Joe Molinar, Isabel Salcido, and Cissy Lizarraga. Cassandra Hernandez joined the meeting at 9:15 a.m., Henry Rivera at 9:02 a.m. and Claudia Rodriguez at 9:12 a.m.

The agenda items for the July 7, 2021 Regular City Council meeting were reviewed.

# 9. CONSENT AGENDA – RESOLUTIONS

That the El Paso County Hazard Mitigation Action Plan Update is approved in its entirety; the City of El Paso will pursue available funding opportunities for implementation of the proposals designated therein, and will, upon receipt of such funding or other necessary resources, seek to implement the actions contained in the mitigation strategies; the Office of Emergency Management

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shall inform all parties of this action, assure that the Hazard Mitigation Action Plan Update will be reviewed at least annually, and that any needed adjustments will be presented to the City Council for consideration; and the City of El Paso will take such other action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Action Plan Update and report on

progress as required by FEMA and the Texas Division of Emergency Management (TDEM).

Representative Lizarraga questioned the following City staff member:

Fire Chief Mario D'Agostino

#### 36. REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS

The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security.

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

Contract Variance:

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

Department: Human Resources

Award to: HUB International Texas, Inc.

Fort Worth, TX

Item(s): All Initial Term: 5 years

Option to Extend: 2 terms of 2 years Annual Estimated Award: \$ 106,920.00

Initial Term Estimated Award: \$534,600.00 (5 years)
Option Term Estimated Award \$427,680.00 (4 years)
Total Estimated Award: \$962,280.00 (9 years)

Account No.: 209-3500-14045-521160-P1414

Funding Source: Self Insurance Fund

District(s):

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to HUB International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

Mayor Leeser and Representative Annello commented.

The following City staff members commented:

- Ms. Paula Salas, Purchasing Agent
- Mr. Bruce Collins, Purchasing and Strategic Sourcing Director

# 40. REGULAR AGENDA - PUBLIC HEARINGS AND SECOND READING OF ORDINANCES

An Ordinance granting Special Permit NO. PZST21-00008, to allow for a 55' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Tracts 9B, 9C, and 10A, Block 48, Ysleta Grant, 9100 Alameda Avenue, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. **THIS IS AN APPEAL.** 

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 9100 Alameda Avenue Applicant: Verizon c/o Les Gutierrez, PZST21-00008

Representative Rodriguez commented.

Mr. Raul Garcia, City Development Program Manager, commented.

### 42. REGULAR AGENDA – OTHER BUSINESS

Discussion, update, and action on the regular session of the 87th Texas Legislature and its future special legislative sessions.
Mayor Leeser commented.
Ms. Elizabeth Triggs, Strategic Partnerships Officer, commented.
Motion made by Representative Salcido, seconded by Representative Molinar, and unanimously carried to <b>ADJOURN</b> this meeting at 9:24 a.m.
AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga NAYS: None
APPROVED AS TO CONTENT:
Laura D. Prine, City Clerk

OSCAR LEESER MAYOR

TOMMY GONZALEZ
CITY MANAGER



#### CITY COUNCIL

PETER SVARZBEIN, DISTRICT 1
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JOE MOLINAR, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
CLAUDIA L. RODRIGUEZ, DISTRICT 6
HENRY RIVERA, DISTRICT 7

CISSY LIZARRAGA, DISTRICT 8

# MINUTES FOR REGULAR COUNCIL MEETING

July 7, 2021 9:00 AM				
Due to the temporary suspension of specified provisions of Texas Open Meetings laws due to the COVID-19 emergency this meeting was conducted via telephonic and videoconference platforms.				
ROLL CALL				
The City Council of the City Council met on the above time and date. Meeting was called to order at 9:00 a.m. Mayor Pro Tempore Svarzbein present and presiding and the following Council Members answered roll call: Alexsandra Annello, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera and Cissy Lizarraga. Late arrivals: Mayor Oscar Leeser joined the meeting at 9:19 a.m. and Representative Cassandra Hernandez joined the meeting at 9:04 a.m.				
INVOCATION BY POLICE CHAPLAIN JOE MARATTA				
PLEDGE OF ALLEGIANCE				
Lilia Ramirez and Leila Ramirez at the Invitation of Mayor Oscar Leeser				
MAYOR'S PROCLAMATIONS				
Sierra Machinery 40 <sup>th</sup> Anniversary Recognition Day				
Minority Mental Health Awareness Month				
NOTICE TO THE PUBLIC				

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Lizarraga, and unanimously carried to **APPROVE**, **AS REVISED** all matters listed under the Consent Agenda unless otherwise noted. (Items approved, postponed, or deleted pursuant to the vote on the Consent Agenda will be shown with an asterisk {\*}.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and

Lizarraga NAYS: None

REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

# **CONSENT AGENDA - APPROVAL OF MINUTES:** Goal 6: Set the Standard for Sound Governance and Fiscal Management \*Motion made, seconded, and unanimously carried to APPROVE the Minutes of the Regular City Council Meeting of June 22, 2021, the Agenda Review Meeting of June 21, and the Work Session of June 21, 2021, and the Corrected Minutes for the Regular City Council Meetings of May 11, 2021, May 22, 2021, and June 6, 2021. **CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:** ..... **REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:** 2. NO ACTION was taken on this item. **CONSENT AGENDA - RESOLUTIONS:** ..... Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development 3. \*RESOLUTION BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO: That the City Manager is authorized to sign a Southern Industrial Site Lease by and between the City of El Paso ("Lessor") and Portilla Properties and Investment Group, LLC. ("Lessee") regarding the following described property: The northerly 181 feet of Lot 2, 3 and 4, Block 11, El Paso International Airport Tracts, Unit 8, Replat A, City of El Paso, El Paso County, Texas comprised of 70,590 SF.

More commonly referred to as 8630 Boeing, El Paso, Texas.

#### 4. \*RESOLUTION

WHEREAS, in the interest of making administrative governmental operations more efficient, City Council seeks to delegate authority to the Director of Aviation or designee to enter into and sign certain documents on behalf of the City that are routine in nature, for projects that have already been appropriately approved by the City of El Paso and that do not affect the approved City Budget, and

WHEREAS, on March 19, 2019, City Council granted authority to the Director of Aviation for matters related to letters of credit and release of bonds or similar financing instruments, and

**WHEREAS**, the City Manager has delegated various authority to the Director of Aviation to enable efficient administration of routine projects at the El Paso International Airport, and City Council wishes to continue such efficiency through the Director of Aviation; and

**WHEREAS**, City Council wishes to consolidate the delegated authority of the Director of Aviation for clarity and efficiency.

# THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- 1. City Council hereby grants authority to the Director of Aviation or designee (the "Director") to perform the following duties on behalf of the City of El Paso, after the City Attorney has reviewed and approved each, in accordance with the guidelines established herein, unless City Council approval is required by other law, obligation or policy.
  - A. To act in matters relating the release of a letter of credit or bond or similar financing instrument concerning EI Paso International Airport leases or agreements, and to sign any and all documents necessary to complete the release of a letter of credit or bond or similar financing instrument when all work for which the letter of credit or bond or similar financing instrument was obtained has been satisfactorily completed, the warranty period for all the work has expired and the letter of credit or bond or similar financing instrument has expired and upon review by the City Attorney's Office;
  - B. To act in matters related to any Airport lessee's effort to obtain financing, to include Estoppel Certificates that conform to the terms of the underlying Lease;
  - C. To act in matters related to capital stock of a corporation owned by the City of El Paso through its International Airport, to include but not be limited to correction to addressee of relevant documentation;
  - D. To sign agreements or other required documents granting permission to display objects, exhibits, exhibitions, and allow for performances at the El Paso International Airport as the Director deems appropriate provided that such displays do not interfere with the orderly function of government service in a City facility and does not constitute or authorize the creation of a specific public forum at any City facility, and that the cost to the City does not exceed \$50,000 per annum or an aggregate of \$100,000 on a multi-year contract and complies with all City Council approved purchasing policies as applicable;
  - E. To sign any federal Transaction Agreements or other awards for reimbursement of Airport costs related to Airport operations or capital improvement projects that are approved in the City's Capital Improvement Plan;
  - F. To use Federal electronic documentation systems on behalf of the Airport for the submission of all required documentation necessary for the continuation and maintenance of federal Transaction Agreements or awards for reimbursement of portions of Airport costs;
  - G. To revise and replace the list of navigational facilities located on the El Paso International Airport in accordance with Article 4 of the Federal Aviation Administration Memorandum of Agreement No. DTFASW-10-L-00112, which provides land rights for the necessary navigational facilities as approved by City

Council on October 6, 2009 or the similar Agreement with a federal agency that is in place at the relevant time;

- H. To sign all El Paso International Airport ministerial contracts, including Letters of Agreement, Memorandums of Agreement, and Memorandums of Understanding with federal agencies relating to aviation activity as regulated, sponsored, or dictated by said agencies, to include the Federal Aviation Administration, the Transportation Security Administration and the National Weather Service;
- I. To sign all El Paso International Airport T-hangar agreements and other ministerial contracts, including month to month property leases that do not exceed twelve months if the underlying lease of City property has been authorized as required by the El Paso City Charter, license agreements for open space concessionaires or other operational or revenue-producing uses that do not grant use of more than 100 square feet per unit of space for terms six months or less, agreements for rights of first refusal for property leases, and telephone agreements.
- J. To sign Memorandums of Lease, and documentation regarding options to extend for any existing lease of property managed by the El Paso International Airport that has previously been approved by the City Council, provided that there are no substantive changes to the underlying lease;
- K. To sign documentation acknowledging receipt of information related to items previously presented to City Council, to include but not be limited to appraisal reports;
- L. To enter into right of entry agreements for terms no longer than one year with third parties in order for the third parties to gain access to inspect, repair, maintain or construct on City property managed by the El Paso International Airport.
- M. To temporarily extend free parking past the 10 minute time limit due to irregular operations, temporary construction, emergencies or security incidents when it will benefit Airport operations by limiting or reducing curbside vehicle activity. Such extended free parking time limit shall not exceed 30 days without authorization of City Council
- 2. This delegation of authority to the Director of Aviation is effective as of <u>July 7, 2021.</u>
- 3. The City Clerk shall file and maintain the originals of all documents entered into and signed pursuant to this resolution in accordance with applicable records retention requirements.
- 4. This delegation of authority replaces the delegation of authority granted to the Director of Aviation, or designee, by a resolution approved on March 19, 2019 and September 17, 2019.

5.	*RESOLUTION

**WHEREAS**, the City of El Paso, as recipient of a grant of authority from the U.S. Foreign Trade Zones Board, is authorized to establish, operate, and maintain Foreign Trade Zone No. 68;

**WHEREAS**, the City of El Paso, by and through its Department of Aviation, established and owns, operates, and maintains Foreign Trade Zone No. 68 in order to expedite and encourage foreign commerce in the El Paso region;

**WHEREAS**, the City of El Paso desires to submit n minor boundary modification for Subzone designation application to the U.S. Foreign Trade Zone Board to modify the boundaries of Foreign Trade Zone No. 68 to include a new site which will be used primarily for distribution operations; and

**WHEREAS**, the City of El Paso desires the minor boundary modification for Subzone designation application be subject to the activation limit under the traditional site framework.

# THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Director of Aviation or designee be authorized to submit a minor boundary modification for Subzone designation application, including all supporting documents and coordinate with taxing entities for letters of support, to the U.S. Foreign Trade Zone Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

NW BURDETTE SURV 2 ABST #11 1.741 ACRES BTW PAISANO & DELTA W OF COLES E OF T & P R O W, City of El Paso, El Paso County, Texas, commonly known as **1630 E. Paisano. El Paso. Texas 79901**.

# 6. \*RESOLUTION

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**WHEREAS**, the City of El Paso, as recipient of a grant of authority from the U.S. Foreign Trade Zones Board, is authorized to establish, operate, and maintain Foreign Trade Zone No. 68;

**WHEREAS**, the City of El Paso, by and through its Department of Aviation, established and owns, operates, and maintains Foreign Trade Zone No. 68 in order to expedite and encourage foreign commerce in the El Paso region;

**WHEREAS**, the City of El Paso desires to submit a minor boundary modification for Subzone designation application to the U.S. Foreign Trade Zone Board to modify the boundaries of Foreign Trade Zone No. 68 to include a new site which will be used primarily for distribution operations; and

**WHEREAS**, the City of El Paso desires the minor boundary modification for Subzone designation application be subject to the activation limit under the traditional site framework.

# THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

That the Director of Aviation or designee be authorized to submit a minor boundary modification for Subzone designation application, including all supporting documents and coordinate with taxing entities for letters of support, to the U.S. Foreign Trade Zone Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

347 VISTA DEL SOL #7S, LOT 3, City of El Paso, El Paso County, Texas, commonly known as 11350 James Watt Drive, El Paso, Texas 79936.

# 7. \*RESOLUTION

**WHEREAS**, the City of El Paso, as recipient of a grant of authority from the U.S. Foreign Trade Zones Board, is authorized to establish, operate, and maintain Foreign Trade Zone No. 68:

**WHEREAS**, the City of El Paso, by and through its Department of Aviation, established and owns, operates, and maintains Foreign Trade Zone No. 68 in order to expedite and encourage foreign commerce in the El Paso region;

**WHEREAS**, the City of El Paso desires to submit a minor boundary modification for Subzone designation application to the U.S. Foreign Trade Zone Board to modify the boundaries of Foreign Trade Zone No. 68 to include a new site which will be used primarily for distribution operations; and

**WHEREAS**, the City of El Paso desires the minor boundary modification for Subzone designation application be subject to the activation limit under the traditional site framework.

# THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Director of Aviation or designee be authorized to submit a minor boundary modification for Subzone designation application, including all supporting documents and coordinate with taxing entities for letters of support, to the U.S. Foreign Trade Zone Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

540 VISTA DEL SOL #131 WLY PT OF 3 (354.04 FT ON NELY - 1151.78 FT ON SELY - 364.30 FT ON SWLY - 1044.74 FT ON NWLY), City of El Paso, El Paso County, Texas, commonly known as 1401 Pullman Road, Unit A, El Paso, Texas 79936.

# 8. \*RESOLUTION

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

**THAT** the City Manager is authorized to sign the Consent to Assignment of the Chapter 312 Agreement between the City of El Paso and JVN Development Leasing, LLC, therein consenting to the assignment of the Chapter 312 Agreement associated with the property located at 1061 Ranger Trail Lane from JVN Development Leasing, LLC (Assignor) to Ranger TRL Investments, LLC (Assignee).

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REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

0 DESCULLTION

9. RESOLUTION

**WHEREAS**, natural hazards in the City of El Paso area historically have caused significant disasters with losses of life and property and natural resources damage; and

**WHEREAS**, the Federal Disaster Mitigation Act of 2000 and Federal Emergency Management Agency (FEMA) require communities to adopt a hazard mitigation action plan to be eligible for the full range of pre-disaster and post-disaster federal funding for mitigation purposes; and

**WHEREAS**, FEMA requires that communities update hazard mitigation action plans every five years in order to be eligible for the full range of pre-disaster and post-disaster federal funding for mitigation purposes; and

**WHEREAS**, the City of El Paso has assessed the community's potential risks and hazards and is committed to planning for a sustainable community and reducing the long-term consequences of natural and human-caused hazards; and

**WHEREAS**, the El Paso County Hazard Mitigation Action Plan Update outlines a mitigation vision, with goals and objectives; assesses risk from a range of hazards; and identifies risk reduction strategies and actions for hazards that threaten the community.

#### NOW THEREFORE BE IT RESOLVED THAT:

- 1. The El Paso County Hazard Mitigation Action Plan Update is approved in its entirety;
- 2. The City of El Paso will pursue available funding opportunities for implementation of the proposals designated therein, and will, upon receipt of such funding or other necessary resources, seek to implement the actions contained in the mitigation strategies;
- The Office of Emergency Management shall inform all parties of this action, assure that the Hazard Mitigation Action Plan Update will be reviewed at least annually, and that any needed adjustments will be presented to the City Council for consideration; and
- 4. The City of El Paso will take such other action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Action Plan Update and report on progress as required by FEMA and the Texas Division of Emergency Management (TDEM).

Mr. Jorge Rodriguez, Assistant Fire Chief, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Representatives Svarzbein and Lizarraga commented.

#### 1<sup>ST</sup> MOTION

\*Motion made, seconded, and unanimously carried to **MOVE** the item to the Regular Agenda.

REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

### **2<sup>ND</sup> AND FINAL MOTION**

Motion made by Representative Hernandez, seconded by Representative Lizarraga, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez,

Rivera, and Lizarraga

NAYS: None

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# Goal 3: Promote the Visual Image of El Paso

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10. \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, TIJERINA ROGILIO, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

1109 Dona Beatriz Cir, more particularly described as Lot 17 (12870.00 Sq. Ft), Block 5, Spanish Pines #3 Subdivision, City of El Paso, El Paso County, Texas, PID #S559-999-0050-1700

to be \$434.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 29th day of September, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED THIRTY FOUR AND 00/100 DOLLARS (\$434.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, WARREN DAVID M & JUDIT O., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

6609 Hermoso Del Sol Dr, more particularly described as Lot 28 (8337.00 sq. ft.), Block 12, Lomas Del Sol #2 Subdivision, City of El Paso, El Paso County, Texas, PID #L626-999-0120-2800

to be \$346.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 16th day of July, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the EI Paso City Code, declares the above total amount THREE HUNDRED FORTY SIX AND 50/100 DOLLARS (\$346.50) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

**WHEREAS**, in accordance with Chapter 9.04 of the El Paso City Code, NORRIS, JERI L., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services

Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

6133 Los Fuentes Dr., more particularly described as Lot 51 (10099.67 Sq. Ft.), Block 143, Chaparral Park #39 Subdivision, City of El Paso, El Paso County, Texas, PID #C340-999-1430-5100

to be \$361.97, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 18th day of June, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY ONE AND 97/100 DOLLARS (\$361.97) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, WEIKEL PRISCILLA M., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

6832 Marble Canyon Dr, more particularly described as Lot 1 (7541.49 SQ FT), Block 17, The Highlands #4 Subdivision, City of El Paso, El Paso County, Texas, PID #T213-999-01 70-0100

to be \$367.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 27th day of August, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY SEVEN AND 50/100 DOLLARS (\$367.50) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the EI Paso City Code, ESCOBAR, ENRIQUE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the EI Paso City Code; and the owner failed to comply with due notices. In accordance with EI Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot 24 (PRIVATE OPEN AREA)(20599.19 SQ FT), Block 1, Spanish Courts Subdivision, City of El Paso, El Paso County, Texas, PID #S564-999-0010-2400

to be \$491.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 31st day of August, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED NINETY ONE AND 00/100 DOLLARS (\$491.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the EI Paso City Code, ESCOBAR, ENRIQUE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the EI Paso City Code; and the owner failed to comply with due notices. In accordance with EI Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot 33 (PRIVATE OPEN AREA) (4683.72 Sq. Ft.), Block 1, Spanish Courts Subdivision, City of El Paso, El Paso County, Texas, PIO #S564-999-0010-3300

to be \$324.62, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 3rd day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWENTY FOUR AND 62/100 DOLLARS (\$324.62) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the EI Paso City Code, GARCIA VIANEY, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the EI Paso City Code; and the owner failed to comply with due notices. In accordance with EI Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

863 Sun City Park Ct, more particularly described as Lot 10 (5933.00 Sq. Ft), Block 24, River Park West #4 Subdivision, City of El Paso, El Paso County, Texas, PID #R576-999-0240-1000

to be \$312.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 11th day of November, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWELVE AND 00/100 DOLLARS (\$312.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the EI Paso City Code, KELLER ROBERT M & JANIS M, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the EI Paso City Code; and the owner failed to comply with due notices. In accordance with EI Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- 1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:
- 813 Wingfoote Rd., more particularly described as Lot 18 (21000 Sq. Ft.), Block 4, Coronado Country Club Estates Subdivision, City of El Paso, El Paso County, Texas, PID #C801-999-0040-5700
- to be \$1,240.42, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 6th day of February, 2020, and approves the costs described herein.
- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount ONE THOUSAND TWO HUNDRED FORTY AND 42/100 DOLLARS (\$1,240.42) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, TRIEN, JOHN H., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot SWLYPTOF9(274.45FT ONNWL Y-240.28 FTONNELY-274.22FTONSELY-239.52 FTONSWLY) (65812.89 SQFT), Block 50, Milagro Hills #6 Subdivision, City of El Paso, El Paso County, Texas, PID #M425-999-0500-9050

to be \$528.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of August, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FIVE HUNDRED TWENTY EIGHT AND 00/100 DOLLARS (\$528.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, AL TRAN ENTERPRISES LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8924 N Gateway Blvd, more particularly described as Lot 29 To 32 (25800.00 Sq. Ft), Block 16, Del Norte Acres Subdivision, City of El Paso, El Paso County, Texas, PID #0361-999-0160-5700

to be \$407.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 18th day of September, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the EI Paso City Code, declares the above total amount FOUR HUNDRED SEVEN AND 00/100 DOLLARS (\$407.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent ( I 0%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, RIOS, CRYSTAL, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3012 Grant Ave., more particularly described as Lot 7 & W 1/2 of 8 (4500 Sq. Ft.), Block 6, Castle Heights Subdivision, City of El Paso, El Paso County, Texas, PID #C230-999-0060-3400

to be \$346.27, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14th day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY SIX AND 27/100 DOLLARS (\$346.27) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, UNITED STATES POST AL SERVICE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

4100 Hercules Ave., more particularly described as Lot 9 to 12 EXC (ELY 100 Ft. of 9 & NLY 44 Ft. of E. 100 Ft. of 10) 83758.0 Sq. Ft., Sunrise Acres #3 Subdivision, City of El Paso, El Paso County, Texas, PID #S922-999-003A-5000

to be \$346.27, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14th day of February, 2018, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the EI Paso City Code, declares the above total amount THREE HUNDRED FORTY SIX AND 27/100 DOLLARS (\$346.27) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CEBALLOS, JAIME, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5104 Hercules Ave., more particularly described as Lot 2 (6490 Sq. Ft.), Block 3, Mountain View Subdivision, City of El Paso, El Paso County, Texas, PID #M851-999-0030-0700

to be \$361.97, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 11th day of November, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY ONE AND 97/100 DOLLARS (\$361.97) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CINNAMONBAILEY I 715, LLC SERIES A, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the

owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- 1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:
- 6319 Normandy Dr, more particularly described as Lot 65(6394. 70 SQ FT), Block 3, Normandy Subdivision, City of El Paso, El Paso County, Texas, PID #N345-999-0030-1700
- to be \$397.15, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 12th day of March, 2020, and approves the costs described herein.
- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED NINETY SEVEN AND 15/100 DOLLARS (\$397.15) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, PENNINGTON, JEANETTE I., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8300 Solar PI, more particularly described as Lot 243(10790 sq. ft.), Block 15, Park Foothills Subdivision, City of El Paso, El Paso County, Texas, PID #P324-999-0150-4100

to be \$357.10, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 13th day of May, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTY SEVEN AND 10/100 DOLLARS (\$357.10) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ROMERO, LOURDES, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

4310 Oxford Ave, more particularly described as Lot 27 & W 1/2 of 26(5250.00 SQ Ft.), Block 75, Government Hill Subdivision, City of El Paso, El Paso County, Texas, PID #0569-999-0750-7900

to be \$316.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14th day of July, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTEEN AND 50/100 DOLLARS (\$316.50) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, PIZARRO, FRANCISCO, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- 1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:
- 124 S. Carolina Dr., more particularly described as Lot TR 6-C-2 (0.18 AC) & TR 5-B-3 (0.09 AC) (0.27 AC), Block 26, Ysleta Subdivision, City of El Paso, El Paso County, Texas, PID #Y805- 999-0260-0617

to be \$410.14, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 30th day of January, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TEN AND 14/100 DOLLARS (\$410.14) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ASANO TORU, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3016 E Glen Dr, more particularly described as Lot S 63.33 Ft Of N 166.99 Ft Of W 120 Ft Of 1 (7599.60 Sq. Ft), Block 2, East Glen #1 Subdivision, City of El Paso, El Paso County, Texas, PID #E054- 999-0020-0130

to be \$469.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 15th day of December, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the EI Paso City Code, declares the above total amount FOUR HUNDRED SIXTY NINE AND 00/100 DOLLARS (\$469.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CUDWORTH, FERNANDA M(LE) & ROBERT & 3, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7195 Granite Rd., more particularly described as Lot 15 (5767 Sq. Ft.), Block 4, Jewel Subdivision, City of El Paso, El Paso County, Texas, PID #J272-999-0040-5700

to be \$410.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 23rd day of June, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TEN AND 00/100 DOLLARS (\$410.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ORTIZ, GAVIOTA A., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3441 Kirkwall Rd., more particularly described as Lot S 6 Ft. of 15 & 16 EXC S 5 Ft. (5050 Sq. Ft.), Block 5, Scotsdale Subdivision, City of El Paso, El Paso County, Texas, PID #S225-999-0050-4600

to be \$327.87, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWENTY SEVEN AND 87/100 DOLLARS (\$327.87) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, 5100 E PAISANO LLC,, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5100 E. Paisano Dr., more particularly described as Lot W Pt. of BLK (29.84 & 142.28 Ft. on Paisano 293.90 Ft. on E 186.17 Ft. on S 299.73 Ft. on Barcelona) (1.2203 AC), Block 41, Clardy Fox Subdivision, City of El Paso, El Paso County, Texas, PID #C622-999-0410-0500

to be \$651.54, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 13th day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount SIX HUNDRED FIFTY ONE AND 54/100 DOLLARS (\$651.54) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, PERSEVERANCE GROUP LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3100 Red Sails Dr, more particularly described as Lot 14 (7842 Sq. Ft), Block 110, Pebble Hills # 14 Subdivision, City of El Paso, El Paso County, Texas, PID #P654-999-1100-2700

to be \$335.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 10th day of September, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED THIRTY FIVE AND 00/100 DOLLARS (\$335.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HERNANDEZ, HERMINIA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

6021 Tampa Ave, more particularly described as Lot 24, Block 16, Womble Subdivision, City of El Paso, El Paso County, Texas, PID #W813-999-0160-7000

to be \$379.75, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 16th day of July, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SEVENTY NINE AND 75/100 DOLLARS (\$379.75) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, EST ATE OF ROBERT W VETTER C/O ROBERT VETTER, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- 1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:
- 10716 Jadestone St., more particularly described as Lot 19, Block 6, Shearman #2 Subdivision, City of El Paso, El Paso County, Texas, PID #S363-999-0060-3700
- to be \$1,687.49, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of December, 2019, and approves the costs described herein.
- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount ONE THOUSAND SIX HUNDRED EIGHTY SEVEN AND 49/100 DOLLARS (\$1,687.49) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, FALCON, TOMAS I. & GAMBOA TOMAS F., referred to as owner, regardless of number, of the

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hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5994 Joe Manago St., more particularly described as Lot 11 (5087 .00 Sq. Ft.), Block 6, Painted Dunes #3 Subdivision, City of El Paso, El Paso County, Texas, PID #P082-999-0060-1100

to be \$346.27, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of June, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY SIX AND 27/100 DOLLARS (\$346.27) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, WHITFIELD ELMER JR & LOUISE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

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## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10373 Kellogg St., more particularly described as Lot 2 (7943 Sq. Ft.), Block 59, Sun Valley #6 Subdivision, City of El Paso, El Paso County, Texas, PID #S816-999-0590-0500

to be \$424.21, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17th day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TWENTY FOUR AND 21/100 DOLLARS (\$424.21) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SALAZAR, ANTONIO, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5625 Kensington Cir., more particularly described as Lot 9, Block 100, Sun Valley #10 Subdivision, City of El Paso, El Paso County, Texas, PID #S816-999-1000-2500

to be \$390.66, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 30th day of June, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED NINETY AND 66/100 DOLLARS (\$390.66) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, RODRIGUEZ, ANGELICA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10600 Michelle Ln, more particularly described as Lot 43(7878 SQ FT), Block 27, Apollo Heights Subdivision, City of El Paso, El Paso County, Texas, PID #A642-999-0270-8500

to be \$346.27, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of June, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY SIX AND 27/100 DOLLARS (\$346.27) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, NELSON CHARLES E, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5725 Sherbrooke Ave, more particularly described as Lot 16 (6500 Sq. Ft), Block 3, Colonia Monterrey Subdivision, City of El Paso, El Paso County, Texas, PID #C737-999-0030-3100

to be \$398.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17th day of September, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED NINETY EIGHT AND 00/100 DOLLARS (\$398.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, GARAY, JESSE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5204 Sun Valley Dr, more particularly described as Lot 42, Block 20, Sun Valley #3 Subdivision, City of El Paso, El Paso County, Texas, PID #S816-999-0200-4200

to be \$351.10, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 12th day of March, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIITY ONE AND 10/100 DOLLARS (\$351.10) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, LIN MEI L, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3436 Bunker Forge Pl., more particularly described as Lot 41 (9310.44 Sq. Ft.), Block 50, Vista Real #4 Subdivision, City of El Paso, El Paso County, Texas, PID #V927-999-0500-4100

to be \$358.18, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED Fifty EIGHT AND 18/100 DOLLARS (\$358.18) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, COURTRON LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8820 Alameda Ave., more particularly described as Lot 4-D ( 1.42 AC) & 4-D-1 (0.11 AC) & 4-C-A (0.27 AC) & 4-C-B (0.16 AC) (0.96 AC), Block 39, Ysleta Subdivision, City of El Paso, El Paso County, Texas, PID #Y805-999-039B-0401

to be \$321.38, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 21st day of January, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWENTY ONE AND 38/100 DOLLARS (\$321.38) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

**WHEREAS**, in accordance with Chapter 9.04 of the El Paso City Code, CASTRO, CESAR M., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

9725 Galilee Dr., more particularly described as Lot 18 (10894.00 Sq. Ft.), Block 14, Vista Del Prado #3 Subdivision, City of El Paso, El Paso County, Texas, PID #V887-999-0140-3500

to be \$343.03, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 31st day of January, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY THREE AND 03/100 DOLLARS (\$343.03) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CASTRO, CESAR M., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish: and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

9736 Galilee Dr., more particularly described as Lot 16 (11361 Sq. Ft.), Block 14, Vista Del Prado #3 Subdivision, City of El Paso, El Paso County, Texas, PID #V887-999-0140-3100

to be \$343.03, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 31st day of January, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY THREE AND 03/100 DOLLARS (\$343.03) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, RAGO, JEFF D., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8613 Joaquin Ct, more particularly described as Lot 4, Block 3, Capistrano Subdivision, City of El Paso, El Paso County, Texas, PID #C118-999-0030-0700

to be \$347.90, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 12th day of May, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY SEVEN AND 90/100 DOLLARS (\$347.90) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

**WHEREAS**, in accordance with Chapter 9.04 of the El Paso City Code, RAGO, JEFF D, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due

notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8613 Joaquin Ct., more particularly described as Lot 4, Block 3, Capistrano Park Subdivision, City of El Paso, El Paso County, Texas, PID #C118-999-0030-0700

to be \$327.87, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 28th day of January, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWENTY SEVEN AND 87/100 DOLLARS (\$327.87) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, GRANADOS, RUDY M., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot REPLAT 1 LOT 9 (1.01 ACRES), Block 1, Hawaiian Estates #2 Subdivision, City of El Paso, El Paso County, Texas, PID #H186-999-0010-3300

to be \$2,418.18, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 21st day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount TWO THOUSAND FOUR HUNDRED EIGHTEEN AND 18/100 DOLLARS (\$2,418.18) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CONTRERAS, MANUEL, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

148 Whitney Way, more particularly described as Lot 6, Pulliam Subdivision, City of El Paso, El Paso County, Texas, PID #P947-999-0010-5100

to be \$344.65, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 13th day of May, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY FOUR AND 65/100 DOLLARS (\$344.65) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CHABARRIA, ELVIRA F., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- 1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:
- 551 Cora Pl., more particularly described as Lot 13 TR 13, Block C, Christy Subdivision, City of El Paso, El Paso County, Texas, PID #C454-999-000C-5600
- to be \$365.76, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17<sup>th</sup> day of February, 2020, and approves the costs described herein.
- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY FIVE AND 76/100 DOLLARS (\$365. 76) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the EI Paso City Code, HERRERA, IV AN & CLAUDIA I, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the EI Paso City Code; and the owner failed to comply with due notices. In accordance with EI Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish: and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

608 Cora PL, more particularly described as Lot 5(4302.32 SQ Ft.), Block 1, Sombra Del Rio Subdivision, City of El Paso, El Paso County, Texas, PID #S542-999-0010-0500

to be \$339.78, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 15th day of May, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount HREE HUNDRED THIRTY NINE AND 78/100 DOLLARS (\$339. 78) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

**WHEREAS**, in accordance with Chapter 9.04 of the El Paso City Code, CASAS DIAMANTINA LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply

with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

569 Gallagher St, more particularly described as Lot 5 (22088. 70 Sq. Ft), Block I, Linda Vista Gardens Subdivision, City of El Paso, El Paso County, Texas, PID #L362-999-0010-1100

to be \$494.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14<sup>th</sup> day of September, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED NINETY FOUR AND 50/100 DOLLARS (\$494.50) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, THE E & M ORDONEZ FAMILY TRUST, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

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- 1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:
- 605 Greggerson Dr., more particularly described as Lot TR 3 (8444.00 Sq. Ft.), Seale Subdivision, City of El Paso, El Paso County, Texas, PID #S307-999-0010-2300

to be \$353.85, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 6th day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTY THREE AND 85/100 DOLLARS (\$353.85) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HERNANDEZ CARLOS & RAMONA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7570 Hacienda Ave., more particularly described as Lot 16, Block 2, Hacienda Heights #1 Subdivision, City of El Paso, El Paso County, Texas, PID #H012-999-0020-3100

to be \$343.03, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY THREE AND 03/100 DOLLARS (\$343.03) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SAMANIEGO, RICARDO & ANA C, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7599 Hacienda Ave., more particularly described as Lot 22, Block 1, Hacienda Heights #1 Subdivision, City of El Paso, El Paso County, Texas, PID #H012-999-0010-4300

to be \$353.85, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 27th day of January, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIITY THREE AND 85/100 DOLLARS (\$353.85) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CONTRERAS, VERONICA E., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7517 Hermosillo Dr., more particularly described as Lot 9, Block 13, Hacienda Heights #2 Subdivision, City of El Paso, El Paso County, Texas, PID #H012-999-0130-2500

to be \$380.91, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED EIGHTY AND 91/100 DOLLARS (\$380.91) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

**WHEREAS**, in accordance with Chapter 9.04 of the El Paso City Code, BROKER, SALOMON, referred to as owner, regardless of number, of the hereinafter described

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property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7941 Knights Dr A-C, more particularly described as Lot 32 EXC SELY COR(161.06 FT ON ST 134.81 FT ON W-141.54 FT ON N-117.50 FT ON E)(34452.91 SQ FT), Block 30, Thomas Manor #10 Subdivision, City of El Paso, El Paso County, Texas, PIO #T240- 999-0300-6300

to be \$549.24, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of June, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FIVE HUNDRED FORTY NINE AND 24/100 DOLLARS (\$549.24) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

#### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, COBB, ZOLLIE R JR, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7820 Mustang Ave., more particularly described as Lot 6 6100 Sq. Ft., Block 9, Ranchland Hills Subdivision, City of El Paso, El Paso County, Texas, PID #R200-999-0090-2100

to be \$358.18, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 1st day of July, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTY EIGHT AND 18/100 DOLLARS (\$358.18) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, LEANOS MARTHA G, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8866 Roseway Dr, more particularly described as Lot 33 (4646 Sq. Ft), Franklin Place Tr Subdivision, City of El Paso, El Paso County, Texas, PID #F613-999-0010-6700

to be \$333.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 12th day of November, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED THIRTY THREE AND 50/100 DOLLARS (\$333.50) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, A+ PLUS REAL ESTATE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- 1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:
- 1730 Bassett Ave., more particularly described as Lot 17 to 28, Block 68, Cotton Subdivision, City of El Paso, El Paso County, Texas, PID #C849-999-0680-4800
- to be \$333.28, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 27th day of January, 2020, and approves the costs described herein.
- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED THIRTY THREE AND 28/100 DOLLARS (\$333.28) to be a lien on the above described property, said amount being due and payable

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within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ZIMA PROPERTIES LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

4020 Hacienda Roja Dr., more particularly described as Lot 33 (9025.55 Sq. Ft.), Block 3, Haciendas San Miguel #1 Subdivision, City of El Paso, El Paso County, Texas, PID #H013-999-0030-3300

to be \$431.79, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17th day of February, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED THIRTY ONE AND 79/100 DOLLARS (\$431.79) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, MOLINA, MARIA C., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

700 S Martinez St, more particularly described as Lot A (1875 SQ Ft.), Block 44, Woodlawn Subdivision, City of El Paso, El Paso County, Texas, PID #W886-999-0440-0100

to be \$312.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 16th day of July, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the EI Paso City Code, declares the above total amount THREE HUNDRED TWELVE AND 00/100 DOLLARS (\$312.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, WAL-MART STORES TEXAS L P, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot 20-A (194.252 Ac) & 20-C (2.018 Ac) (196.27 Ac), Block, Barker Surv 10 Abst #7 Subdivision, City of El Paso, El Paso County, Texas, PIO #X010-999-0000-2000

to be \$652.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of September, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount SIX HUNDRED FIFTY TWO AND 50/100 DOLLARS (\$652.50) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

### \*RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HERNANDEZ, GORGONIO, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

**WHEREAS**, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3706 E San Antonio Ave, more particularly described as Lot S PT OF 12 & 13(53.85 FT ON N 60 FT ON E 50 FT ON S 40 FT ON W), Block 23, Woodlawn Subdivision, City of El Paso, El Paso County, Texas, PID #W886-999-0230-3100

to be \$400.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 27th day of August, 2020, and approves the costs described herein.

- 2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED AND 00/100 DOLLARS (\$400.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.
- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

11. \*RESOLUTION

A RESOLUTION APPROVING A DETAILED SITE DEVELOPMENT PLAN FOR LOTS 1 and 2, BLOCK 35, COLONIA VERDE #6, 10001 and 10005 DYER STREET, CITY OF EL PASO, EL PASO COUNTY, TEXAS, PURSUANT TO SECTION 20.04.150. THE PENAL TY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, Beckross Properties, LLC, {the "Owner") has applied for approval of a detailed site development plan which requires City Plan Commission and City Council approval as per Section 20.04.150. The detailed site development plan is subject to the development standards in the C-1/c/sc (Commercial/conditions/special contract) District regulations and subject to the approved Detailed Site Development Plan signed by the Applicant, the City Manager and the Executive Secretary to the City Plan Commission.

**WHEREAS**, a report was made by the staff to the City Plan Commission and a public hearing was held regarding such application;

**WHEREAS**, the City Plan Commission has approved and herein recommends Council approval of the subject detailed site development plan; and

**WHEREAS**, the City Council finds that the detailed site development plan meets all applicable requirements of the El Paso City Code:

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. Pursuant to requirements, the City Council hereby approves the detailed site development plan submitted by the Applicant, to construct a convenience store with gas pumps, with a 20-foot setback along the northerly property line and height limitation to one

story as required under the C-1/c (Commercial/condition) District as per Section 20.04.150, on the following described property which is located in a C-1/c (Commercial/condition) District:

Lots 1 and 2, Block 35, Colonia Verde #6, 10001 and 10005 Dyer Street, City of El Paso, El Paso County, Texas.

- 2. A copy of the approved detailed site development plan, signed by the Applicant, the City Manager and the Secretary of the City Plan Commission, is attached hereto, as Exhibit "A" and incorporated herein by reference.
- 3. All construction and development on the property shall be done in accordance with the approved detailed site development plan and the development standards applicable in C-1/c/sc {Commercial/conditions/special contract) District regulations.

  The Applicant shall sign an agreement to develop the property and to perform all construction thereon in accordance with the approved detailed site development plan and

Such agreement shall be signed and filed with the Zoning Administrator and the Executive Secretary of the City Plan Commission before building permits are issued.

the standards applicable in the C-1/c/sc (Commercial/conditions/special contract) District.

5. This approval shall be void if construction on the property is not started in accordance with the approved detailed site development plan within four (4) years from the date hereof.

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#### 12. \*RESOLUTION

A RESOLUTION THAT THE CITY OF EL PASO CONSENTS TO THE HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT REQUEST TO SERVE AND ANNEX CERTAIN PROPERTY LOCATED WITHIN THE EXTRATERRITORIAL JURISDICTION OF THE CITY OF EL PASO, TEXAS.

**WHEREAS**, the Horizon Regional Municipal Utility District ("District") is a Municipal Utility District which exists under the terms and provisions of Article XVI, Section 59 and Article III, Section 52 of the Constitution of Texas, the Code Chapters, and/or the act; and

WHEREAS, the District has received a request from the landowners of the property described in Exhibit "A" attached hereto ("Property") to be annexed and included in the District; and

**WHEREAS**, the District has submitted a request to the City of El Paso for its consent to annex the Property into the District, see Exhibit "B" attached hereto; and

**WHEREAS**, the Property is located in the Extraterritorial Jurisdiction of the City of El Paso, Texas; and

**WHEREAS**, El Paso Water Utilities is unable to provide water and sewer service to the Property and does not object to the annexation of the Property into the District, see Exhibit "B" attached hereto; and

**WHEREAS**, pursuant to Chapter 54 of the Texas Water Code and Chapter 42 of the Texas Local Government Code, a resolution authorizing such annexation/inclusion of the Property in the District must be passed by the City Council prior to inclusion of such land in the District; and

**WHEREAS**, the District's request was presented to the City Plan Commission for its review and made recommendation in favor of the request; and

WHEREAS, the City Council has determined that it is in the best interest of the citizenry for the City to consent to the annexation and inclusion of the Property into the District.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Pursuant to the provisions of Chapter 54 of the Texas Water Code and Chapter 42 of the Texas Local Government Code, the City of El Paso, Texas hereby consents to the inclusion of the Property in the Horizon Regional Municipal Utility District.

#### Goal 6: Set the Standard for Sound Governance and Fiscal Management

#### 13. \*RESOLUTION

**WHEREAS**, pursuant to Section 33.011(j)(1) of the Tax Code, the governing body of a taxing unit shall waive penalties and interest on a delinquent tax of the taxpayer submits evidence sufficient to show that the taxpayer delivered payment for the tax before the delinquency to the United States Postal Service for delivery by mail, but an act or omission of the postal service resulted in the taxpayer's payment being postmarked after the delinquency date; and

**WHEREAS**, pursuant to Section 33.011(d) a request for waiver of penalties and interest pursuant to Section 33.011(j)(1) must be made before the 181st day after the delinquency date; and

**WHEREAS**, pursuant to Section 33.011(d) of the Tax Code, taxpayer, JESSICA & ISAIAS MALDONADO ("Taxpayer") requested a waiver of penalties and interest on March 15, 2021, before the 181st day after the delinquency date, in the amount of \$297.13 for the 2020 delinquent taxes for the property with the following legal description:

#### 5 LAS PAMPAS #1 LOT 7 (21780 SQ FT)

**WHEREAS**, taxpayer submits evidence sufficient to show that the taxpayer delivered payment for the tax before the delinquency to the United States Postal Service for delivery by mail, but an act or omission of the postal service resulted in the taxpayer's payment being postmarked after the delinquency date.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

**THAT** the Taxpayer JESSICA & ISAIAS MALDONADO, have met the requirements of Section 33.011 of the Tax Code for the request of waiver of penalties and interest and the City waives the penalty and interest amount on the 2020 delinquent taxes pursuant to Section 33.011(j)(1) of the Tax Code in the amount of \$297.13, for the property with the following legal description:

5 LAS PAMPAS #1 LOT 7 (21780 SQ FT).

#### 14. \*RESOLUTION

**WHEREAS**, the City of El Paso, as trustee, acquired title to the properties described below by Sheriff's Tax Deed because no bids were received when the properties were offered for sale and the officer making the sale bid the properties off to the City of El Paso, all in accordance with Section 34.01 of the Texas Property Tax Code; and

**WHEREAS,** the City of El Paso desires the sheriff of El Paso County to sell said properties in accordance with Section 34.05, subsections ( c ) and ( d ) of the Texas Property Tax Code;

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO.

**THAT** the City of El Paso hereby requests the sheriff of El Paso County to sell in accordance with Section 34.05 subsections (c) and (d) of the Texas Property Tax Code the parcels of property described in attached Exhibit "A";

#### **EXHIBIT "A"**

Suit No. 2012DTX03275

Lot 23, Block 23, Thomas Manor Addition, Unit 9, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 29, Page 6, Map Records of El Paso County, Texas.

Acct. No. T24099902304500

Suit No. 2013DTX0708

Tract 23-B, Block 46, Ysleta Grant, El Paso County, Texas, as described in Volume 867, Page 1364, Official Public Records of Real Property of El Paso County, Texas; SAVE & EXCEPT however, that certain 0.033 acre tract described in Volume 3159, Page 1519, Official Public Records of Real Property of El Paso County, Texas.

Acct No. Y805999046C2305 and Y805999046C2306

Suit No. 2014DTX0873

Lot 20, Block 18, Chaparral Park Addition, Unit Four, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 27, Page 10, Plat Records of El Paso County, Texas.

Acct No. C34099901803900

Suit No. 2015DTX0269 Tr.1

Lot 25, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1754, Page 227, Deed Records of El Paso County, Texas. Acct No. B20299902007100

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Suit No. 2015DTX0269 Tr.2

Lot 26, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1452, Page 467, Deed Records of El Paso County, Texas. Acct No. B20299902007300

Suit No. 2017DTX0086

Lot 19, Block 1, Monte Cito Addition, First Supplemental Map, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 7. Page 10, Plat Records of El Paso County, Texas.

Acct. No. M65199900107300

Suit No. 2017DTX1447 (2007TX056)

Lots 14 and 15, Block 6, Hughes Subdivision, an addition to the City of El Paso, El Paso County, Texas, as described in Clerk's File #20080073277, Official Public Records of Real Property of El Paso County, Texas.

Acct. No. H86399900602200

Suit No. 2018DTX0391

The North Portion of Lot 22, (25 ft. on the North, 45.09 ft. on the East, 25.32 ft. on the South, 42.15 ft. on the West), Block 12, Sunset Heights, an Addition to the City of El Paso, El Paso County, Texas, as described in Volume 552, Page 1, Deed Records of El Paso County, Texas.

Acct. No. S97999901203400

Suit No. 2018DTX0737

Lot 14, Block 36, Sun Valley Addition, Section 5, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in the back of Book 840, Deed Records of El Paso County, Texas.

Acct. No. S81699903604000

Suit No. 2019DTX0152

Lot 26 and the East 8 1/3 feet of Lot 27, Block 16, Highland Park Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Clerk's File #20180059317, Official Public Records of Real Property of El Paso County, Texas.

Acct No. H45399901608100

#### CONSENT AGENDA – BOARD RE-APPOINTMENTS:

#### Goal 6: Set the Standard for Sound Governance and Fiscal Management

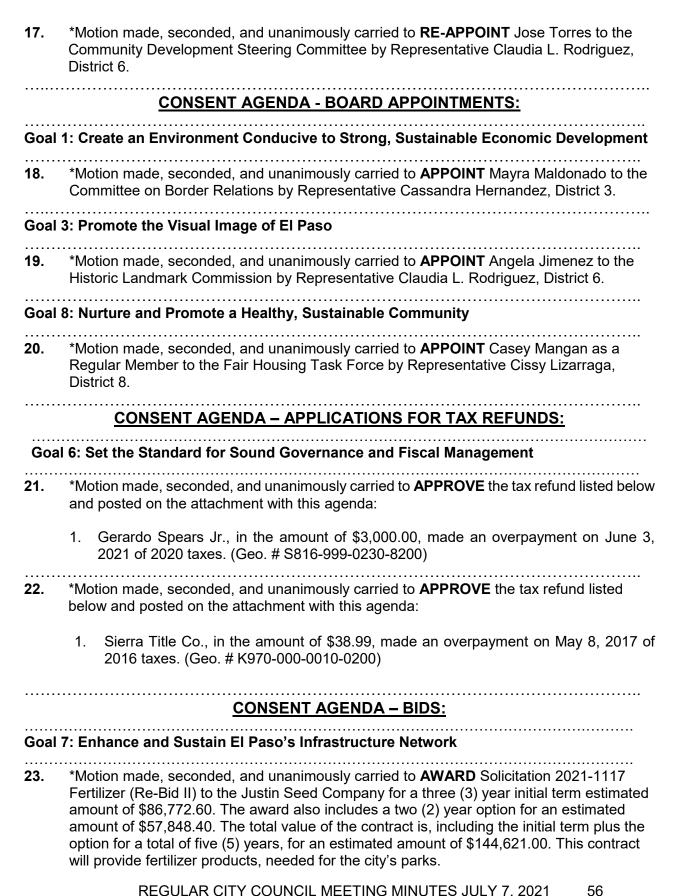
\*Motion made, seconded, and unanimously carried to **RE-APPOINT** Mark C. Walker to the Ethics Review Commission by Representative Isabel Salcido, District 5. .....

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#### **Goal 8: Nurture and Promote a Healthy, Sustainable Community**

\*Motion made, seconded, and unanimously carried to RE-APPOINT Paul Andrew De La 16. Peña to the Community Development Steering Committee by Representative Peter Svarzbein, District 1

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#### Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A decrease of \$167,174.40 for the initial term, which represents a 66% decrease due to a reduction in quantities for one of the items being awarded.

Department: Streets and Maintenance

Vendor: Justin Seed Co.

Justin, TX

Items:AllInitial Term:3 yearsOption to Extend:2 yearsAnnual Estimated Award:\$28,924.20

Initial Term Estimated Award: \$86,772.60 (3 years)
Total Estimated Award: \$144,621.00 (5 years)

Account No.: 451 - 1000 - 51295 - 531130 - P5120

Funding Source: General Fund

Districts: All

This is a Low Bid, unit price contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to Justin Seed Co. for all lines.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

## REGULAR AGENDA-MEMBERS OF THE CITY COUNCIL

Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

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#### 24. RESOLUTION

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council acknowledges the donations from El Paso Electric totaling \$1,000 dollars and from Marathon Petroleum totaling \$1,000 dollars used towards costs associated with the Parks and Recreations Department Father's Day Picnic; and

That the City Council declares that the expenditure of District 2 discretionary funds in the amount of TWO THOUSAND AND NO/100 DOLLARS (\$2,000.00) was paid towards the costs of the "Parks and Recreations Department Father's Day Picnic" event, which was to provide an opportunity for seniors who attend District 2 Centers a safe way to celebrate Father's Day, and constitutes an important municipal purpose that is a benefit to the City and citizens of El Paso, is authorized; and

That the City Manager be authorized to sign contracts as approved by the City Attorney, and to appropriate and ensure that the funds are properly expended for the municipal purpose.

Motion made by Representative Hernandez, seconded by Representative Annello, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez,

Rivera, and Lizarraga

NAYS: None

#### CALL TO THE PUBLIC - PUBLIC COMMENT

Mr. Ismael Herrera, citizen, commented.

# REGULAR AGENDA - FIRST READING OF ORDINANCES

Motion made by Representative Rivera, seconded by Representative Salcido, and unanimously carried that the following Ordinances, having been introduced pursuant to Section 3.9 of the El Paso City Charter, be **ADVERTISED** for public hearing:

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and

Lizarraga NAYS: None

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#### Goal 3: Promote the Visual Image of El Paso

25. An Ordinance amending the City of El Paso's Comprehensive Plan, "Plan El

25. An Ordinance amending the City of El Paso's Comprehensive Plan, "Plan El Paso".

Representatives Svarzbein and Hernandez commented.

The following members of City staff commented:

- 1. Mr. Tommy Gonzalez, City Manager
- 2. Mr. Philip Etiwe, Planning and Inspections Director
- 3. Ms. Karina Brasgalla, Senior Planner

# PUBLIC HEARING WILL BE HELD ON JULY 20, 2021 FOR ITEM 25

26. An Ordinance amending the Future Land Use Map (FLUM) contained in "Plan El Paso" for a Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said Tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said Tract being part of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012761 of said Official Public Records; said Tract also being all of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012760 of said Official Public

REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

Records; said Tract also being part of Parcel 1 and all of Parcel 2 described in Deed Of Trust recorded in Instrument No. 20190062708 of said Official Public Records, City of El Paso, El Paso County, Texas, from O-3, Agriculture to G-7, Industrial. Subject Property: 9641 North Loop Dr. and 215 Sofia Pl. Applicant: Kimley-Horn and Associates, Inc. PLCP21-00001

27. An Ordinance amending the Future Land Use Map (FLUM) contained in "Plan El Paso" for the properties legally described as all of Tract 19B, Block 2, Ysleta Grant, City of El Paso, El Paso County, Texas, from O-3, Agriculture to G-7, Industrial. Subject Property: 551 Inglewood Dr.

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- Applicant: Inglewood Properties, LLC PLCP21-00002
- An Ordinance changing the zoning of Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said Tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said Tract being part of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012761 of said Official Public Records; said Tract also being all of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012760 of said Official Public Records; said Tract also being part of Parcel 1 and all of Parcel 2 described in Deed of Trust recorded in Instrument No. 20190062708 of said Official Public Records, City of El Paso, El Paso County, Texas from A-2/sc (Apartment/special contract) to C-4/sc (Commercial/special contract) and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan. Subject Property: 9641 North Loop Drive and 215 Sofia Place Applicant: Kimely-Horn and Associates, Inc. PZRZ21-00005
- 29. An Ordinance changing the zoning of Tract 19B, Block 2, Ysleta Grant El Paso, City of El Paso, El Paso County, Texas (Ysleta Grant Map, Block 2, December 1929) from R-F (Ranch-Farm) to C-4/c (Commercial/condition) and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 551 Inglewood Drive Applicant: Inglewood Properties, LLC PZRZ21-00006

30. An Ordinance changing the zoning of the property described as a portion of Tract 10-2, A.F. Miller Survey No. 211, 125 Belvidere Street, City of El Paso, El Paso County, Texas from R-3 (Residential) and A-O (Apartment/Office) to S-D (Special Development), pursuant to Section 20.04.360, and approving a detailed site development plan pursuant to Section 20.04.150 and 20.10.360 of the El Paso City Code to allow for front and rear yard setback reductions as permitted in the S-D (Special Development) zone district. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. The proposed rezoning meets the intent of the Future Land Use designation for the property and is in

accordance with Plan El Paso, the City's Comprehensive Plan. Subject Property: 125
Belvidere Street Applicant: City of El Paso PZRZ21-00008

31. An Ordinance changing the zoning of Lot 1, Block 35, Colonia Verde #6, 10005 Dyer Street, City of El Paso, El Paso County, Texas, From C-2/C/SC (Commercial/condition/special contract) to C-1/C/SC (Commercial/condition/special contract). The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 10005 Dyer Street Applicant: Beckross Properties, LLC PZRZ20-00027

#### PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021 FOR ITEMS 26 THROUGH 31

- 32. An Ordinance granting a Special Privilege License to El Paso Independent School District for the maintenance, use and repair of an existing underground tunnel encroaching within a portion of Arizona Avenue between Kansas Street and Stanton Street; setting the license for a term of fifteen years (15) with one (1) renewable fifteen (15) year term. Subject Property: 1014 N. Stanton Applicant: El Paso Independent School District NESV2018-00014
- **33.** An Ordinance authorizing the dedication for the use of the public as right-of-way 10.1947 acres of land legally described as a 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys.

Subject Property: South of Liberty Expressway and West of Purple Heart Highway Applicant: City of El Paso (El Paso International Airport) SURW21-00005

PUBLIC HEARING WILL BE HELD ON JULY 20, 2021 FOR ITEMS 32 & 33

# REGULAR AGENDA -OTHER BIDS, CONTRACTS, PROCUREMENTS:

# Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

#### 34. 1<sup>ST</sup> MOTION

Motion made by Representative Annello, seconded by Representative Rodriguez, and unanimously carried to **AWARD** Solicitation 2021-1200 Liz Morayma Park Improvements to Horizone Construction I, Ltd. for an estimated award of \$1,153,900.14. This project consists of irrigation improvements that will connect to the existing irrigation system mainline. Additionally, there will be installation of 1 futsal court and 1 futsal/roller derby court, a new green sod area, a screening area, trees, shrubs, landscaping, and park amenities on new park area.

Department: Capital Improvement

Award to: Horizone Construction I, Ltd. El Paso, TX

Item(s): Base Bid I, Additive Alternate I & Additive Alternate II

Initial Term: 330 Consecutive Calendar Days

REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

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Base Bid I: \$1,103,000.00
Additive Alternate I: \$7,671.92
Additive Alternate II: \$43,228.22
Total Estimated Award: \$1,153,900.14
Funding Source: 2019 Capital Plan

Account: 190-4745-38290-580270-PCP19PRK01

District: 2

This is a Low Bid procurement, unit price contract.

The Purchasing and Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd., the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

NAYS: None

#### 2<sup>ND</sup> MOTION

Motion made by Representative Hernandez, seconded by Representative Annello, and unanimously carried to **RECONSIDER** the item.

#### 3RD AND FINAL MOTION

Motion made by Representative Annello, seconded by Representative Hernandez, and unanimously carried to **POSTPONE** the item for **TWO WEEKS**.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

NAYS: None

35 Motion made by Ponrocentative Molinar, accorded by Ponrocentative Hernandez, and

35. Motion made by Representative Molinar, seconded by Representative Hernandez, and unanimously carried to **AWARD** Solicitation 2021-1349 Joey Barraza and Vino Memorial Park Phase II (Re-Bid) to ALLEN CONCRETE, LLC. for an estimated award of \$4,337,201.78. The project consists of the addition of a dog park and one soccer field

addition to the existing park. The improvements lie between Joey Barraza and Vino Memorial Park (formerly known as Northeast Regional Park).

Department: Capital Improvement

Award to: ALLEN CONCRETE, LLC El Paso, Texas

Item(s):Base Bid and Additive Alternate IInitial Term:360 Consecutive Calendar Days

Base Bid I: \$ 1,706,980.75 Additive Alternate I: \$ 2,630,221.03 Total Estimated Award: \$ 4,337,201.78

Funding Source: 2012 Quality of Life Bond Parkland Dedication and Texas Wildlife

Grant

Account: 190-4800-29010-580270-PCP13PRKA21 190-4800-29010-

580270-PCP13PRKA22 190-4800-29010-580270-

PCP13PRKA23A 451-2670-51440-580270-GS51170033

District: 4

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to ALLEN CONCRETE, LLC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Mr. Gerald DeMuro, Capital Improvement Assistant Director, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Representative Molinar commented.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

NAYS: None

Goal 6: Set the Standard for Sound Governance and Fiscal Management

.....

#### 36. 1<sup>ST</sup> MOTION

Motion made by Representative Lizarraga, seconded by Representative Rodriguez, and carried that the City Council **RETIRE** into **EXECUTIVE SESSION** at 9:54 a.m. pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Sections 551.071 – CONSULTATION WITH ATTORNEY to discuss the item.

AYES: Representatives Svarzbein, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga NAYS: Representatives Annello and Hernandez

#### 2<sup>ND</sup> MOTION

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Rivera, and carried and unanimously carried to **ADJOURN** the Executive Session at 10:54 a.m. and **RECONVENE** the meeting of the City Council, during which time the following motion was made.

#### **3RD AND FINAL MOTION**

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Hernandez, and carried to **POSTPONE FOR TWO WEEKS** the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

#### Contract Variance:

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

Department: Human Resources

Award to: HUB International Texas, Inc. Fort Worth, TX

Item(s): All Initial Term: 5 years

Option to Extend: 2 terms of 2 years Annual Estimated Award: \$ 106,920.00

Initial Term Estimated Award: \$534,600.00 (5 years)
Option Term Estimated Award \$427,680.00 (4 years)
Total Estimated Award: \$962,280.00 (9 years)

Account No.: 209-3500-14045-521160-P1414

Funding Source: Self Insurance Fund

District(s):

This is a Request for Proposal, requirements contract. The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to HUB International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed

Mr. Bruce Collins, Director of Purchasing & Strategic Sourcing, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

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Ms. Karla Nieman, City Attorney, commented.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, and Rivera

NAYS: Representatives Salcido, Rodriguez, and Lizarraga

#### Goal 7: Enhance and Sustain El Paso's Infrastructure Network

37. Motion made by Representative Hernandez, seconded by Representative Molinar, and unanimously carried to **AWARD** Solicitation 2021-1146 Hondo Pass Citizen Collection Station to PERIKIN ENTERPRISES, LLC for an estimated award of \$2,247,463.12. This project consists of the construction of a new Citizen's Collection Station that includes HMAC and concrete roadways, cast-in place-retaining walls, HMAC paved parking lot, electrical services, and light poles. In addition to two new metal buildings.

.....

Department: Capital Improvement

Award to: PERIKIN ENTERPRISES, LLC

Albuquerque, NM

Item(s): Base Bid I

Initial Term: 210 Consecutive Calendar Days

Base Bid I: \$2,247,463.12 Total Estimated Award: \$2,247,463.12

Funding Source: Environmental Services Department Fiscal Year 21 Capital

Projects

Account: 334-3150-34100-580270-PESD00210

District: 4

This is a Low Bid procurement, unit price contract.

The Purchasing and Strategic Sourcing and Capital Improvement Departments recommend award as indicated to PERIKIN ENTERPRISES, LLC, the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Mr. Gerald DeMuro, Assistant Director of Capital Improvement, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

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Representative Molinar commented.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez,

Rivera, and Lizarraga

NAYS: None

.....

38. Motion made by Representative Rivera, seconded by Representative Rodriguez, and unanimously carried to **AWARD** Solicitation No. 2021-0026 Central Business District, Phase IV to LESNA CONSTRUCTION, INC. for an estimated award of \$12,736,130.53. The Project consists of Roadway and Parkway improvements in Campbell Street, Kansas Street, Father Rahm Avenue, Oregon Street and 6th Avenue. The improvements will also include Storm Water, Water and Sanitary Sewer Improvements.

Department: Capital Improvement

Award to: LESNA CONSTRUCTION, INC.

El Paso, TX

Items: All

Initial Term: 415 Standard Workweek Days

Base Bid I: \$ 9,954,578.03
Base Bid II: \$ 1,468,011.00
Base Bid III: \$ 1,046,339.50
Base Bid IV: \$ 267,202.00
Total Estimated Award: \$12,736,130.53

Account No.: 190-4950-38170-580160-PCP19TRAN03 999-4710-99999-

580230- PCP19TRAN03 190-4970-38030-580230-

PCP19TRAN03

Funding Source: 2009 Certificates of Obligation, Federal Highway Administration

and El Paso Water Utilities

District: 8

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to LESNA CONSTRUCTION, INC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which

are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Ms. Yvette Hernandez, CID Grant Funded Programs Director, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Representatives Svarzbein and Hernandez commented.

AYES: Representatives Annello, Hernandez, Molinar, Rodriguez, and Rivera

NAYS: Representative Svarzbein ABSTAIN: Representative Lizarraga

NOT PRESENT FOR THE VOTE: Representative Salcido

# REGULAR AGENDA -PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:

#### Goal 3: Promote the Visual Image of El Paso

39. ORDINANCE 019204

The City Clerk read an Ordinance entitled: AN ORDINANCE CHANGING THE ZONING OF TRACT 1J3, 1J1B, AND 1K2, BLOCK 10, AND A PORTION OF TRACT 1H, BLOCK 10, UPPER VALLEY GRANT SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS FROM R-F (RANCH AND FARM) AND P-R I/C (PLANNED RESIDENTIAL I/CONDITIONS) TO G-MU (GENERAL-MIXED USE) AND G-MU/C (GENERAL-MIXED USE/CONDITIONS) AND APPROVING A MASTER ZONING PLAN. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

Motion duly made by Mayor Pro Tempore Svarzbein, seconded by Representative Rivera, and carried that the Ordinance be **ADOPTED.** 

Whereupon the Mayor ordered that a vote be taken on the passage and adoption of the Ordinance which when so done resulted as follows:

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Rodriguez, Rivera, and

Lizarraga

NAYS: None

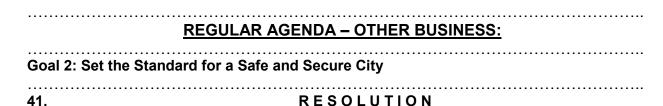
NOT PRESENT: Representative Salcido

Whereupon the Mayor ordered that, the vote having been cast in favor of the Ordinance, the same be and the same is hereby **ADOPTED**.

\*Motion made, seconded, and unanimously carried to POSTPONE FOUR WEEKS an Ordinance granting Special Permit NO. PZST21-00008, to allow for a 55' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Tracts 9B, 9C, and 10A, Block 48, Ysleta Grant, 9100 Alameda Avenue, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. THIS IS AN APPEAL.

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 9100 Alameda Avenue Applicant: Verizon c/o Les Gutierrez, PZST21-00008



#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a Memorandum of Understanding in a form substantially similar to the attached document between the CITY OF EL PASO (the "City") and the EL PASO WATER UTILITIES – PUBLIC SERVICE BOARD ("EPWater") by which EPWater will transfer approximately 306 acres of land to the City for \$1,331,250.00 to allow the City to construct public safety facilities ("Facilities Parcel"). Further the City and EPWater agree to collaborate for the preservation of an additional approximate 1,200 acres of land generally located to the north and west of the Facilities Parcel.

Mr. Gerald DeMuro, Capital Improvement Assistant Director, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Leeser and Representatives Svarzbein, Hernandez and Molinar commented.

The following City staff members commented:

- 1. Ms. Karla Nieman, City Attorney
- 2. Ms. Elizabeth Triggs, Strategic Partnerships Officer
- 3. Mr. Sam Rodriguez, Chief Operations and Transportation Officer

#### 1<sup>ST</sup> MOTION

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Annello, and unanimously carried to **DIRECT** staff to work with El Paso Water Utilities to include a conservation easement on the 1,200 acres of land generally located to the north and west of the Facilities Parcel and remaining 300 acres of land.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

NAYS: None

#### **2<sup>ND</sup> AND FINAL MOTION**

Motion made by Representative Molinar, seconded by Representative Rivera, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021 67

NAYS: None

#### Goal 6: Set the Standard for Sound Governance and Fiscal Management

42. Discussion, update, and action on the regular session of the 87th Texas Legislature and its future special legislative sessions.

Ms. Elizabeth Triggs, Strategic Partnerships Officer, introduced the item and Mr. Snapper Carr, General Counsel, Focused Advocacy, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Leeser and Representatives Svarzbein, Annello and Molinar commented.

Ms. Lupe Cuellar, Legislative Attorney, provided legal advice.

#### 1ST MOTION

Motion made by Representative Annello, seconded by Representative Svarzbein, and carried to OPPOSE any election bills similar to SB7 and bills that would propose one uniform election date or partisan elections.

AYES: Representatives Svarzbein, Annello, Hernandez, Salcido, Rivera, and Lizarraga

NAYS: Representative Molinar

ABSTAIN: Representative Rodriguez

#### **2<sup>ND</sup> AND FINAL MOTION**

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Annello, and carried to **SUPPORT** Article 10 funding (Legislative Branch).

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rivera, and

Lizarraga

NAYS: None

ABSTAIN: Representative Rodriguez

Goal 8: Nurture and Promote a Healthy, Sustainable Community

..... 43.

RESOLUTION

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Polices & Procedures for the 48th Program Year implementing the 2022-2023 Community Development Block Grant (CDBG) Program, Emergency Solutions Grant (ESG) Program, Housing Opportunities for Persons with AIDS (HOPWA) Program, are approved and adopted, and that the Director of Community and Human Development be authorized to make amendments to the policies and grant exceptions to the policies and procedures provided such exceptions do not violate any federal regulations.

Motion made by Representative Rivera, seconded by Representative Salcido and unanimously carried to **APPROVE** the Resolution.

Rivera, and Lizarraga NAYS: None **EXECUTIVE SESSION** Motion made by Representative Molinar, seconded by Representative Svarzbein, and unanimously carried that the City Council retire into **EXECUTIVE SESSION** at 1:20 p.m. pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Sections 551.071 -551.089 to discuss the following: Section 551.071 CONSULTATION WITH ATTORNEY Section 551.074 PERSONNEL MATTERS Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga NAYS: None Motion made by Representative Hernandez, seconded by Representative Salcido, and unanimously carried to ADJOURN the Executive Session at 2:49 p.m. and RECONVENE the meeting of the City Council at which time a motion was made. AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga NAYS: None **EX1.** Claudia Reyes v. City of El Paso. (20-1036-3350) (551.071) **NO ACTION** was taken on this item. **EX2** Flores et al. v. Rivas and Sandoval. (18-1026-9855) (551.071) **NO ACTION** was taken on this item. **EX3.** Discussion on lease, value, and potential purchase of real property located in Central El Paso, Texas. (20-1004-1156) (551.072) **NO ACTION** was taken on this item. Discussion on lease, value, and potential purchase of real property located in Central El EX4. Paso, Texas. (20-1004-1156.002) (551.072) **NO ACTION** was taken on this item. **EX5.** Economic Incentives for a Manufacturing Company to be located in the City of El Paso. (21-1007-2740) (551.071) (551.072) (551.087) **NO ACTION** was taken on this item. REGULAR CITY COUNCIL MEETING MINUTES JULY 7, 2021

AYES: Representatives Syarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez,

**EX6.** Application of El Paso Electric Company to Change Rates, Public Utility Commission of Texas Docket No. 52195. (21-1008-174) (551.071)

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Rivera, and carried that the City Attorney is authorized to retain outside counsel and any other necessary consultants, in consultation with the City Manager, to file an intervention in the Application to Amend Rates filed by El Paso Electric, on June 1, 2021, under Texas Public Utility Commission Docket No. 52195.

Council also requests that EPE hold public meetings, which should include a minimum of one meeting per City Council District. The meetings should conclude no later than September 30, 2021.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga
NAYS: None
<u>ADJOURN</u>
Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Salcido, and unanimously carried to <b>ADJOURN</b> this meeting at 2:52 p.m.
AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga NAYS: None
APPROVED AS TO CONTENT:
Laura D. Prine, City Clerk

**DEE MARGO**MAYOR

TOMMY GONZALEZ
CITY MANAGER



CITY COUNCIL
PETER SVARZBEIN, DISTRICT 1
ALEXSANDRA ANNELLO, DISTRICT 2
CASSANDRA HERNANDEZ DISTRICT 3
SAM MORGAN, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
CLAUDIA ORDAZ PEREZ, DISTRICT 6

HENRY RIVERA, DISTRICT 7 CISSY LIZARRAGA, DISTRICT 8

# SPECIAL CITY COUNCIL MEETING MINUTES MAIN CONFERENCE ROOM JULY 9, 2019

The City Council met at the above place and date. Meeting was called to order at 1:18 p.m. Mayor Dee Margo present and presiding and the following Council Members answered roll call: Alexsandra Annello, Cassandra Hernandez, Sam Morgan, Isabel Salcido, Claudia Ordaz Perez, Henry Rivera, and Cissy Lizarraga. Peter Svarzbein joined the meeting at 1:22 p.m.

#### <u>AGENDA</u>

**1.** For discussion and action: FY 2019 – 2020 Budget as presented by the City Manager.

Discussion and action may include, but not limited to operating, capital and debt budgets and all possible funding sources including the possible issuance of debt.

NOTE: Any vision/goal team presentation may also be heard at the next following meeting in the event that the presentation was not completed on the initially scheduled day, as is noted on this posting.

#### City Manager Overview

Mr. Tommy Gonzalez, City Manager, introduced the item and briefed Council members as to the next steps and timeline on the budget preparation and added that staff will be ready to answer questions at the end of the presentations.

Representative Hernandez suggested beginning the meeting with public comment.

Mr. Alonzo Varela, citizen, commented.

Mayor Margo stated that he was not in favor of a tax increase and explained that this meeting was only for discussion and that the budget would not be ratified until August.

#### Vibrant Regional Economy

- Goal 1 Economic Development (Airport, Bridges, Economic Development, Destination El Paso).
- Goal 3 Visual Image (Planning & Inspections)

Mr. Cary Westin, Deputy City Manager, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Margo and Representatives Svarzbein, Annello, Hernandez, Salcido, Ordaz Perez, and Lizarraga commented.

The following City staff members commented and answered questions posed by Council members.

- 1. Ms. Monica Lombraña, Director of Aviation
- 2. Mr. Philip Etiwe, Planning and Inspections Director
- 3. Mr. David Coronado, International Bridges Director
- 4. Mr. Tommy Gonzalez, City Manager
- 5. Mr. Bryan Crowe, Destination El Paso Executive Director
- 6. Mr. Robert Cortinas, Chief Financial Officer
- 7. Ms. Jessica Herrera, Economic and International Development Director
- 8. Ms. Tracey Jerome, Deputy City Manager

#### Exceptional Recreational, Cultural and Educational Opportunities

Goal 4 – Quality of Life (Library, Museums, Parks, Zoo)

Ms. Tracey Jerome, Deputy City Manager, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Representatives Svarzbein, Annello, Hernandez, and Rivera commented.

The following City staff members commented and answered questions posed by Council members.

- 1. Ms. Norma Martinez, Libraries Director
- 2. Ms. Nicole Cote, Office of Management and Budget Director
- 3. Mr. Cary Westin, Senior Deputy City Manager
- 4. Mr. Jay Banasiak, Sun Metro Director
- 5. Mr. Tommy Gonzalez, City Manager
- 6. Mr. Joe Montisano, Zoo Director
- 7. Mr. Robert Cortinas, Chief Financial Officer

#### Regional Water Park Fees

Ms. Tracey Jerome, Deputy City Manager, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Representatives Svarzbein, Annello, Hernandez, Salcido, Ordaz Perez, and Rivera commented.

The following City staff members commented and answered questions posed by Council members.

- 1. Mr. Tracy Novak, Parks and Recreation Director
- 2. Mr. Tommy Gonzalez, City Manager
- 3. Mr. Robert Cortinas, Chief Financial Officer
- 4. Mr. Ben Fyffe, Museums and Cultural Affairs Assistant Director
- 5. Ms. Leo Wilson, Zoo Administration Services Manager

6. Mr. Ted Marquez, Deputy City Manager
NO ACTION was taken on this item.
<u>ADJOURN</u>
Motion made by Representative Hernandez, seconded by Representative Annello, and unanimously carried to adjourn this meeting at 5:25 p.m.
AYES: Representatives Svarzbein, Annello, Hernandez, Morgan, Salcido, Ordaz Perez, Rivera, and Lizarraga.
NAYS: None
APPROVED AS TO CONTENT:
Laura D. Prine, City Clerk

### El Paso, TX

#### Legislation Text

File #: 21-779, Version: 1

# CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### **All Districts**

Environmental Services, Ellen Smyth, (915) 212-6000

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the Solid Waste liens on the attachment posted with this agenda be approved. (See Attachment A)

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021 PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Ellen A. Smyth, P.E., Director (915) 212-6000
DISTRICT(S) AFFECTED: All Districts
STRATEGIC GOAL: Goal 3 – Promote the Visual Image of El Paso
SUBGOAL:
<u>SUBJECT:</u> That the Solid Waste liens on the attachment posted with this agenda be approved. (See Attachment A)
BACKGROUND / DISCUSSION: N/A
PRIOR COUNCIL ACTION: N/A
AMOUNT AND SOURCE OF FUNDING: N/A
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X_ YESNO
PRIMARY DEPARTMENT: Environmental Services Department SECONDARY DEPARTMENT:
**************************************
DEPARTMENT HEAD: Celes Ang 1
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021

# ATTACHMENT A SOLID WASTE LIENS

## July 20, 2021

Address	Owner of Record	Amount	District
7211 OVAL ROCK DR	DORSETT DAN R	\$368.00	1
S564-999-0010-3300	ESCOBAR, ENRIQUE	\$406.50	1
610 N COPIA ST	AGUIRRE, JOSE E & TELLES ANA L E	\$315.00	2
2322 FEDERAL AVE	HINOJOS, CARLOTA	\$408.50	2
M163-999-0010-4700	SEGURA, ERIKA	\$400.50	2
2430 MOREHEAD AVE	FITZ PROPERTIES LLC	\$529.50	2
3215 E MISSOURI AVE	HIGAREDA, GABRIEL	\$414.50	2
7321 CUBA DR	FLORES, MARTHA J & BALDWIN GABRIELA J & 7	\$586.00	3
5645 EDINBURG DR	HULLANDER, GAYLE A.	\$1,119.50	4
10550 RUSHING RD	COOLEY, BENNIE D & NELL G.	\$341.50	4
10219 WHITETAIL DR	MANGO SOTOBAKER CORP	\$347.50	4
14656 FRIESIAN TRAIL DR	PLANET HOME LENDING LLC	\$319.00	5
3428 MCLEAN ST	ARIAS, ALEJANDRO & BARRON JOSE C	\$316.50	5
11880 REGAL BANNER LN	RUIZ, JORGE B & ROSE M	\$366.84	5
8912 ORTEGA CT	ESQUER, PHILLIP & SILVA, ROBERT	\$395.50	6
156 WHITNEY WAY	CONTRERAS, MANUEL	\$410.10	6
7731 NORTH LOOP DR	ORI INVESTMENTS LTD	\$388.00	7
7941 SANTA MARIA CT	SHANAHAN SUSANA & SOTO REBECCA & 4	\$326.00	7
1220 VISTA DE ORO DR A-D	LEYVA, MARCO T	\$312.00	7
530 N YARBROUGH DR	REYES-TORRES, ALEJANDRO	\$597.62	7
2012 CYPRESS AVE	SALAS, JESUS & VERONICA, SALAS, PAUL & MARIA DE LOS ANG	\$339.00	8

4645 N MESA ST	KARLA GONZO LLC	\$402.00	8
808 SUNSET RD	GONZALEZ, YADIRA	\$1,686.00	8

#### RESOLUTION

5

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CONTRERAS MANUEL, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

 The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

156 Whitney Way, more particularly described as Lot 8, Block, Pulliam Subdivision, City of El Paso, El Paso County, Texas, PID #P947-999-0010-7100

to be \$410.10, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 3rd day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TEN AND 10/100 DOLLARS (\$410.10) to be a lien on the above described property, said amount being due and payable within ten (10) days

1

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
= =====================================	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie B. Jean-Pierre Assistant City Attorney	Ellen A. Smyth, P.E., Director Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

#### **ACKNOWLEDGEMENT**

STATE OF TEXAS )	
COUNTY OF EL PASO )	
This instrument was acknowledged by Oscar Leeser, as Mayor, of the City of E	before me on this day of, 2021, 202
	Notary Public, State of Texas Notary's Printed or Typed Name:
My Commission Expires:	
PREPARED IN THE OFFICE OF:	_

# Office of the City Attorney P.O Box 1890

El Paso, Texas 79950-1890

#### FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

#### RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, REYES-TORRES ALEJANDRO, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

530 N Yarbrough Dr, more particularly described as Lot A Pt Of 1 (150' On N - 392.10' & 9.15' On W - 261.58' On S - 205' & 68.81' On E) (62427.83 Sq Ft), Block 2, Yarbrough Village Subdivision, City of El Paso, El Paso County, Texas, PID #Y700-999-0020-0110

to be \$597.62, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 9th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FIVE HUNDRED NINETY SEVEN AND 62/100 DOLLARS (\$597.62) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- The City Clerk is directed to give notice of the lien by filing a copy of this 3. Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
_ ~	CITY OF EL PASO
	Oscar Leeser
ATTEST:	Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Lake Jh - Phi	19
Leslie B. Jean-Pierre Assistant City Attorney	Ellen A. Smyth, P.E., Director Environmental Services Department
Assistant City Attorney	Literiorimental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

#### **ACKNOWLEDGEMENT**

STATE OF TEXAS	
COUNTY OF EL PASO )	
This instrument was acknowledged before by Oscar Leeser, as Mayor, of the City of El Paso.	me on this day of, 2021,
	Notary Public, State of Texas Notary's Printed or Typed Name:
My Commission Expires:	
PREPARED IN THE OFFICE OF:	

#### FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

Office of the City Attorney

El Paso, Texas 79950-1890

P.O Box 1890

#### RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, AGUIRRE JOSE E & TELLEZ ANA L E, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

 The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

610 N Copia St, more particularly described as Lot N 50 Ft Of 1 & 2 (2500 Sq Ft), Block 72, East El Paso Subdivision, City of El Paso, El Paso County, Texas, PID #E014-999-0720-0100

to be \$315.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 9th day of July, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTEEN AND 00/100 DOLLARS (\$315.00) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie B. Jean-Pierre	Ellen A Smyth, P.E., Director

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

#### **ACKNOWLEDGEMENT**

COUNTY OF EL PASO )	
This instrument was acknowledged by Oscar Leeser, as Mayor, of the City of El	The first Carterian and Carterian Control Carterian Control Carterian Control Carterian Carteria
	Notary Public, State of Texas Notary's Printed or Typed Name:
My Commission Expires:	
PREPARED IN THE OFFICE OF:	_
Office of the City Attorney	

#### FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890

#### RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, DORSETT DAN R, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7211 Oval Rock Dr., more particularly described as Lot 40 (5725.83 Sq Ft), Block 6, Sierra Hills #2 Subdivision, City of El Paso, El Paso County, Texas, PID #S380-999-0060-4000

to be \$368.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 31st day of August, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY EIGHT AND 00/100 DOLLARS (\$368.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- The City Clerk is directed to give notice of the lien by filing a copy of this
   Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	_ day of, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie B. Jean-Pierre Assistant City Attorney	Ellen A. Smyth, P.E., Director Environmental Services Department

STATE OF TEXAS		
COUNTY OF EL PASO )		
This instrument was acknowle by Oscar Leeser, as Mayor, of the Cit	edged before me on this day of, 202 y of El Paso.	1,
	Notary Public, State of Texas Notary's Printed or Typed Name:	_
My Commission Expires:		
PREPARED IN THE OFFICE OF:		
Office of the City Attorney		

# FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, GONZALEZ YADIRA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF EL PASO:

 The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

808 Sunset Rd, more particularly described as Lot 39 (Homesite) (1 Acre), Block , Country Club Pace Southside Tr Subdivision, City of El Paso, El Paso County, Texas, PID #C875-999-0010-4200

to be \$1686.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 4th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount ONE THOUSAND SIX HUNDRED EIGHTY SIX AND 00/100 DOLLARS (\$1686.00) to be a lien on the above described property, said amount being due and

payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	_
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie B. Jean-Pierre	Ellen A. Smyth, P.E., Director
Assistant City Attorney	Environmental Services Department

STATE OF TEXAS	
COUNTY OF EL PASO )	
This instrument was acknowledged before to by Oscar Leeser, as Mayor, of the City of El Paso.	me on this day of, 2021,
	Notary Public, State of Texas Notary's Printed or Typed Name:
My Commission Expires:	
PREPARED IN THE OFFICE OF:	

# FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

Office of the City Attorney

El Paso, Texas 79950-1890

P.O Box 1890

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, LEYVA MARCO T, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF EL PASO:

 The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

1220 Vista De Oro Dr A-D, more particularly described as Lot 16, Block 1, Forest Ridge Subdivision, City of El Paso, El Paso County, Texas, PID #F515-999-0010-3100

to be \$312.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 8th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWELVE AND 00/100 DOLLARS (\$312.00) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie B. Jean-Pierre	Ellan A Smyth D.E. Director
Assistant City Attorney	Ellen A. Smyth, P.E., Director Environmental Services Department

STATE OF TEXAS		
COUNTY OF EL PASO	)	
This instrument was a by Oscar Leeser, as Mayor, o	cknowledged before me on this day of of the City of El Paso.	, 2021,
	Notary Public, State of Te Notary's Printed or Typed	
My Commission Expires:		
PREPARED IN THE OFFI	CE OF:	
Office of the City Attorney		

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SALAS, JESUS & VERONICA SALAS PAUL & MARIA DE LOS ANG, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF EL PASO:

 The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

2012 Cypress Ave, more particularly described as Lot 8 & 9(5500 SQ FT), Block B, Bassett Subdivision, City of El Paso, El Paso County, Texas, PID #B202-999-000B-1000

to be \$339.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 9th day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED THIRTY NINE AND 00/100 DOLLARS (\$339.00) to be a lien on the above described property, said amount being due and payable within

117

1

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

, 2021.
CITY OF EL PASO
Oscar Leeser Mayor
-
APPROVED AS TO CONTENT:
125
Ellen A. Smyth, P.E., Director

ne on this day of 2021,
Notary Public, State of Texas Notary's Printed or Typed Name:

# FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

Office of the City Attorney

El Paso, Texas 79950-1890

P.O Box 1890

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HINOJOS CARLOTA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

2322 Federal Ave, more particularly described as Lot 22 & E 1/2 Of 23 (4500 Sq Ft), Block 72, Highland Park Subdivision, City of El Paso, El Paso County, Texas, PID #H453-999-0720-6600

to be \$408.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 15th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED EIGHT AND 50/100 DOLLARS (\$408.50) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie E. Jean-Pierre Assistant City Attorney	Ellen A. Smyth, P.E., Director Environmental Services Department

STATE OF TEXAS	)		
COUNTY OF EL PASO	)		
This instrument was by Oscar Leeser, as Mayor,	The same of the sa	e me on this day of _	, 2021,
		Notary Public, State of Notary's Printed or Typ	
My Commission Expires:			
PREPARED IN THE OF	FICE OF:		
Office of the City Attorney			

# FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, FITZ PROPERTIES LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

2430 Morehead Ave., more particularly described as Lot 3 TO 9 & 11 TO 32 & PT OF 10 & CLOSED ALLEY(93165.00 SQ FT), Block 3, Rosemont Subdivision, City of El Paso, El Paso County, Texas, PID #R843-999-0030-3300

to be \$529.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 4th day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FIVE HUNDRED TWENTY NINE AND 50/100 DOLLARS (\$529.50) to be a lien on the above described property, said amount being due and payable within

123

1

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	, 2021.
	CITY OF EL PASO
A TOTAL COST	Oscar Leeser Mayor
ATTEST:	
· ·	
Laura D. Prine City Clerk	-
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Ledie Ja-Pa	Life
Leslie B. Jean-Pierre	Ellen A. Smyth, P.E., Director

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

**Environmental Services Department** 

Assistant City Attorney

STATE OF TEXAS	
COUNTY OF EL PASO )	
This instrument was acknowledged before reby Oscar Leeser, as Mayor, of the City of El Paso.	ne on this day of, 2021,
	Notary Public, State of Texas Notary's Printed or Typed Name:
My Commission Expires:	
PREPARED IN THE OFFICE OF:	

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

Office of the City Attorney

El Paso, Texas 79950-1890

P.O Box 1890

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HIGAREDA GABRIEL, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF EL PASO:

 The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3215 E Missouri Ave, more particularly described as Lot 13 & W 1/2 Of 14 (5250 Sq Ft), Block 68, East El Paso Subdivision, City of El Paso, El Paso County, Texas, PID #E014-999-0680-2600

to be \$414.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14th day of July, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED FOURTEEN AND 50/100 DOLLARS (\$414.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- The City Clerk is directed to give notice of the lien by filing a copy of this
   Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	-
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Loshie Ja-Pai	Life
Leslie B. Jean-Pierre	Ellen A. Smyth, P.E., Director
Assistant City Attorney	Environmental Services Department

re me on this day of, 2021, o.
Notary Public, State of Texas Notary's Printed or Typed Name:

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ARIAS, ALEJANDRO & BARRON JOSE C, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3428 McLean St, more particularly described as REPLAT A LOT 6(8112 SQ FT), Block 81, Pebble Hills #9 Subdivision, City of El Paso, El Paso County, Texas, PID #P654-999-0810-1100

to be \$316.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 2nd day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTEEN AND 50/100 DOLLARS (\$316.50) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie B. Jean-Pierre Assistant City Attorney	Ellen A. Snryth, P.E., Director Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

STATE OF TEXAS	)		
COUNTY OF EL PASO	)		
This instrument was by Oscar Leeser, as Mayor,	s acknowledged befo , of the City of El Pas		_, 2021,
4		Notary Public, State of Texas Notary's Printed or Typed Name:	
My Commission Expires:			
PREPARED IN THE OF	FICE OF:		
Office of the City Attorney			

# FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, KARLA GONZO LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

 The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

4645 N Mesa St, more particularly described as ABST 7407 TR 2-D & 2-E-1(6.351 AC), El De Shazo Surv Subdivision, City of El Paso, El Paso County, Texas, PID #X218-999-0000-2600

to be \$402.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 4th day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TWO AND 00/100 DOLLARS (\$402.00) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leshie A Ph.	

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

Ellen A. Smyth, P.E., Director Environmental Services Department

Leslie B. Jean-Pierre Assistant City Attorney

STATE OF TEXAS	(		
COUNTY OF EL PASO	)		
This instrument was by Oscar Leeser, as Mayor,		efore me on this day of Paso.	, 2021,
		Notary Public, State of Texas Notary's Printed or Typed Name:	
My Commission Expires:			
PREPARED IN THE OFF	FICE OF:	-	
Office of the City Attorney			

# FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890

X

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HULLANDER GAYLE A, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5645 Edinburg Dr., more particularly described as Lot 9 (6549.64 Sq Ft), Block 96, Sun Valley #9 Subdivision, City of El Paso, El Paso County, Texas, PID #S816-999-0960-1700

to be \$1119.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17th day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount ONE THOUSAND ONE HUNDRED NINETEEN AND 50/100 DOLLARS (\$1119.50) to be a lien on the above described property, said amount being due and

payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- The City Clerk is directed to give notice of the lien by filing a copy of this 3. Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

day of, 2021.
CITY OF EL PASO
Oscar Leeser Mayor
APPROVED AS TO CONTENT:
22
Ellen A. Smyth, P.E., Director Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

STATE OF TEXAS	)		
COUNTY OF EL PASO	)		
This instrument was by Oscar Leeser, as Mayor,		e me on this day of o.	, 2021,
	= *	Notary Public, State of Texas Notary's Printed or Typed Name:	
My Commission Expires:			
PREPARED IN THE OFI	FICE OF:		

# FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

Office of the City Attorney

El Paso, Texas 79950-1890

P.O Box 1890



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, FLORES, MARTHA J & BALDWIN GABRIELA J & 7, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

 The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7321 Cuba Dr, more particularly described as Lot 15(7320 SQ FT), Block 40, Ranchland Hills #5 Subdivision, City of El Paso, El Paso County, Texas, PID #R221-999-0400-5700

to be \$586.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 9th day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FIVE HUNDRED EIGHTY SIX AND 00/100 DOLLARS (\$586.00) to be a lien on the above described property, said amount being due and payable within

1

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Wed N. Vigad	ZZ
Wendi Vineyard Assistant City Attorney	Ellen A Smyth, P.E., Director Environmental Services Department

STATE OF TEXAS	)		
COUNTY OF EL PASO	)		
This instrument was by Oscar Leeser, as Mayor,	10.00 mm and 10.00	re me on this day of so.	, 2021,
		Notary Public, State of Texas Notary's Printed or Typed Name:	
My Commission Expires:			
PREPARED IN THE OF	FICE OF:		
Office of the City Attorney			

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ORI INVESTMENTS LTD, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7731 North Loop Dr, more particularly described as Lot 11 (Exc Nwly 5.0 Ft Strip)& Nely 112 Ft Of12 (26040 Sq Ft), Block 6, North Loop Gardens #1 Subdivision, City of El Paso, El Paso County, Texas, PID #N442-999-0060-2800

to be \$388.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 11th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED EIGHTY EIGHT AND 00/100 DOLLARS (\$388.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Lakie Mr Pri	
Leslie B. Jean-Pierre	Ellen A. Smyth, P.E., Director

STATE OF TEXAS	(		
COUNTY OF EL PASO	)		
This instrument was by Oscar Leeser, as Mayor,		me on this day of	, 2021,
		Notary Public, State of Texas Notary's Printed or Typed Name:	
My Commission Expires:	à =		
PREPARED IN THE OF	FICE OF:		

#### FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

Office of the City Attorney

El Paso, Texas 79950-1890

P.O Box 1890

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SHANAHAN SUSANA & SOTO REBECCA & 4, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7941 Santa Maria Ct, more particularly described as Lot 1, Block 14, Sageland Replat Subdivision, City of El Paso, El Paso County, Texas, PID #S029-999-0140-0100

to be \$326.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 8th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWENTY SIX AND 00/100 DOLLARS (\$326.00) to be a lien on the above described property, said amount being due and payable within

1

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
	CITY OF EL PASO
*	
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leshie Sh Ph.	475
Leslie E. Jean-Pierre	Ellen A Smyth, P.E., Director
Accictant Lity Attorney	Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

STATE OF TEXAS	)		
COUNTY OF EL PASO	)		
This instrument was by Oscar Leeser, as Mayor,		re me on this day of so.	, 2021,
		Notary Public, State of Texas Notary's Printed or Typed Name:	
My Commission Expires:			
PREPARED IN THE OF	FICE OF:		
Office of the City Attorney	<b>y</b> 2		

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ESQUER, PHILLIP & SILVA, ROBERT, referred to as owners, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

The City Council determines its reasonable expenses including administrative costs
and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on
the property known as:

8912 Ortega Ct, more particularly described as Lot 17 (Homesite) (6000 Sq Ft), Phelps Subdivision, City of El Paso, El Paso County, Texas, PID #P695-999-0010-1600

to be \$395.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 2nd day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED NINETY FIVE AND 50/100 DOLLARS (\$395.50) to be a lien on the above described property, said amount being due and payable within

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ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Wed N. Vigad	21
Wendi Vineyard Assistant City Attorney	Ellen A. Smyth, P.E., Director Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

STATE OF TEXAS	)			
COUNTY OF EL PASO	)			
This instrument was by Oscar Leeser, as Mayor,	s acknowledged before , of the City of El Paso	C. CONTROL OF THE PROPERTY OF THE PARTY OF T	day of	, 2021,
		3. <del>5</del> .	c, State of Texas nted or Typed Name:	
My Commission Expires:				
PREPARED IN THE OF	FICE OF:			

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

Office of the City Attorney

El Paso, Texas 79950-1890

P.O Box 1890



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, MANGO SOTOBAKER CORP., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

The City Council determines its reasonable expenses including administrative costs
and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on
the property known as:

10219 Whitetail Dr, more particularly described as Lot 23 (6741 SQ FT), Block 6, Deer Valley #1 Subdivision, City of El Paso, El Paso County, Texas, PID #D327-999-0060-4500

to be \$347.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 21st day of August, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY SEVEN AND 50/100 DOLLARS (\$347.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- 3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	_
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie B. Jean-Pierre	Ellen A. Smyth, P.E., Director
Assistant City Attorney	Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

STATE OF TEXAS	2		
COUNTY OF EL PASO	)		
This instrument was a by Oscar Leeser, as Mayor, o		me on this day of	, 2021,
		Notary Public, State of Texas Notary's Printed or Typed Name:	
My Commission Expires:		- = = k -	
PREPARED IN THE OFF	ICE OF:		
Office of the City Attorney			

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, COOLEY BENNIE D & NELL G., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

 The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10550 Rushing Rd, more particularly described as REPLAT A LOT 3 (18799.00 SQ FT), Block 1, Opportunity Village Subdivision, City of El Paso, El Paso County, Texas, PID #O240-999-0010-0310

to be \$341.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of August, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY-ONE AND 50/100 DOLLARS (\$341.50) to be a lien on the above described property, said amount being due and payable within

153

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- The City Clerk is directed to give notice of the lien by filing a copy of this
   Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

	PASSED AND APPROVED this	_ day of, 2021	
		CITY OF EL PASO	
		Oscar Leeser Mayor	
ATTE	ST:		
Laura City C	D. Prine lerk		
APPR	OVED AS TO FORM:	APPROVED AS TO CONTENT:	
Lich	igh-Phi	K.7.	

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

Ellen A. Smyth, P.E., Director Environmental Services Department

Leslie B. Jean-Pierre Assistant City Attorney

STATE OF TEXAS	
COUNTY OF EL PASO )	
This instrument was acknowledged b by Oscar Leeser, as Mayor, of the City of El	
	Notary Public, State of Texas Notary's Printed or Typed Name:
My Commission Expires:	
PREPARED IN THE OFFICE OF:	
Office of the City Attorney	

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, RUIZ JORGE B & ROSE M, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

11880 Regal Banner Ln, more particularly described as Lot 4 (4845.00 Sq Ft), Block 53, Vista Real #5 Subdivision, City of El Paso, El Paso County, Texas, PID #V927-999-0530-0400

to be \$366.84, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 6th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY SIX AND 84/100 DOLLARS (\$366.84) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- The City Clerk is directed to give notice of the lien by filing a copy of this 3. Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	, 2021.
* = =	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	_
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie B. Jean-Pierre	Ellen A. Smyth, P.E., Director Environmental Services Department
Assistant City Attorney	Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

STATE OF TEXAS	)		
COUNTY OF EL PASO	)		
This instrument was by Oscar Leeser, as Mayor,		re me on this day of o.	_, 2021,
		Notary Public, State of Texas Notary's Printed or Typed Name:	
My Commission Expires:		= == =	
	7		
PREPARED IN THE OFF	ICE OF:		
Office of the City Attorney			

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, PLANET HOME LENDING LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

14656 Friesian Trail Dr, more particularly described as Lot 15, Block 314, Tierra Del Este #67 Subdivision, City of El Paso, El Paso County, Texas, PID #T287-999-3140-1500

to be \$319.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 3rd day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED NINETEEN AND 00/100 DOLLARS (\$319.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- The City Clerk is directed to give notice of the lien by filing a copy of this
   Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	, 2021.
	CITY OF EL PASO
	Oscar Leeser Mayor
ATTEST:	
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Lehie Ah - Phi	K.J.
Leslie B. Jean-Pierre	Ellen A. Smyth, P.E., Director
Assistant City Attorney	Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

STATE OF TEXAS	)		
COUNTY OF EL PASO	)		
This instrument was by Oscar Leeser, as Mayor,	acknowledged before of the City of El Paso.	day of	, 2021,
		c, State of Texas nted or Typed Name:	
My Commission Expires:			- =
PREPARED IN THE OF	FICE OF:		

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

Office of the City Attorney

El Paso, Texas 79950-1890

P.O Box 1890

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SEGURA, ERIKA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

and dispose of the trash, vegetation, weeds or other rubbish; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Maxwell Ave, more particularly described as Lot W 63.84 FT OF 5, Block, Maxwell Subdivision, City of El Paso, El Paso County, Texas, PID #M163-999-0010-4700

to be \$400.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 11th day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED AND 50/100 DOLLARS (\$400.50) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- The City Clerk is directed to give notice of the lien by filing a copy of this
   Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	day of, 2021.
	CITY OF EL PASO
	Oscar Leeser Mayor
ATTEST:	Mayor
s	
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
	1.00

Leslie B. Jean-Pierre Assistant City Attorney Ellen A. Smyth, P.E., Director Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

STATE OF TEXAS	
COUNTY OF EL PASO )	
This instrument was acknowle by Oscar Leeser, as Mayor, of the City	dged before me on this day of, 2021, y of El Paso.
	Notary Public, State of Texas Notary's Printed or Typed Name:
My Commission Expires:	
PREPARED IN THE OFFICE OF:	
Office of the City Attorney	

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

P.O Box 1890

El Paso, Texas 79950-1890

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ESCOBAR ENRIQUE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot 33 (Private Open Area) (4683.72 Sq Ft), Block 1, Spanish Courts Subdivision, City of El Paso, El Paso County, Texas, PID #S564-999-0010-3300

to be \$406.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 1st day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED SIX AND 50/100 DOLLARS (\$406.50) to be a lien on the above described property, said amount being due and payable within ten (10) days

1

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

- The City Clerk is directed to give notice of the lien by filing a copy of this
   Resolution for record with the County Clerk.
- 4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this	, 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Leslie B. Jean-Pierre	Ellen A. Smyth, P.E., Director
Assistant City Attorney	Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

STATE OF TEXAS	
COUNTY OF EL PASO )	
This instrument was acknowledged before by Oscar Leeser, as Mayor, of the City of El Pa	
	Notary Public, State of Texas
	Notary's Printed or Typed Name:
My Commission Expires:	

## PREPARED IN THE OFFICE OF:

Office of the City Attorney P.O Box 1890 El Paso, Texas 79950-1890

## FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department 7968 San Paulo El Paso, Texas 79907 (915) 212-6000

# El Paso, TX

## Legislation Text

File #: 21-797, Version: 1

# **CITY OF EL PASO, TEXAS** LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's. No emails. Please use ARIAL 10 Font.

#### **District 5**

Planning and Inspections, Philip F. Etiwe, (915) 212-1553 Planning and Inspections, Karina Brasgalla, (915) 212-1604

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution authorizing the City Manager to sign an Annexation Agreement between the City and El Paso County, for 3.62 acres of real property, located adjacent to John Hayes St. South of Montwood Dr., that will specify the terms and conditions in which the property will be annexed should the City annex the property, as well as the services and schedule of service that the City will provide following annexation. Furthermore, that the City Manager or his designee is authorized to provide any and all notices required under law in order to annex this property. Subject Property: Berryville Street South of Montwood Dr. Applicant: El Paso County SUAX20-00002

## **CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 20, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553

Karina Brasgalla, (915) 212-1604

DISTRICT(S) AFFECTED: District 5

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.3

### SUBJECT:

A Resolution authorizing the City Manager to sign an Annexation Agreement between the City and El Paso County, for 3.62 acres of real property, located adjacent to John Hayes St. South of Montwood Dr., that will specify the terms and conditions in which the property will be annexed should the City annex the property, as well as the services and schedule of service that the City will provide following annexation. Furthermore, that the City Manager or his Designee is authorized to provide any and all notices required under law in order to annex this property.

Subject Property: Berryville Street South of Montwood Dr.

Applicant: El Paso County SUAX20-00002

### **BACKGROUND / DISCUSSION:**

The applicant is requesting to annex approximately 3.62 acres of land located within the City of El Paso's extraterritorial jurisdiction (ETJ). The subject property will be incorporated into the planned improvements along John Hayes Street adjacent to the Eastside Sports Complex. An annexation agreement with service plan is required prior to the annexation of land. City Plan Commission recommended 8-0 to approve the proposed annexation agreement on June 3, 2021. See attached staff report for additional information.

### PRIOR COUNCIL ACTION:

N/A

### AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_YES \_\_\_NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

**DEPARTMENT HEAD:** 

DEPARTMENT HEAD:

Philip Tiwe

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021

**WHEREAS**, El Paso County (hereinafter referred to as "Property Owner"), wishes to annex 3.62 acres of real property described in the Annexation Agreement and incorporated for all purposes; and,

**WHEREAS**, the Property is not within the corporate limits of any municipality but is contiguous to the corporate limits of the City; and

**WHEREAS**, Property Owner desires that the Property be annexed to the City in order to provide adequate and efficient improvements and facilities; and

**WHEREAS**, Property Owner has agreed to be responsible for all costs relating to annexation and right-of-way improvements as described herein; and

**WHEREAS**, Property Owner, after full consideration, accepts the terms and conditions cited in this Agreement due to the advantages and benefits resulting from the annexation and development of the Property; and,

**WHEREAS**, the City, after due and careful consideration, has concluded that should the City decide to annex the Property the annexation should be under the terms and conditions hereinafter set forth and that such terms and conditions are in the best interest of the City to protect and provide for the public health, safety, morals and general welfare.

### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager or his Designee is authorized to sign an Annexation Agreement between the City and El Paso County, for 3.62 acres of real property, located adjacent to John Hayes St. South of Montwood Dr., that will specify the terms and conditions in which the property will be annexed should the City annex the property, as well as the services and schedule of service that the City will provide following annexation. Furthermore, that the City Manager or his Designee is authorized to provide any and all notices required under law in order to annex this property.

APPROVED this day of	_, 2021.
	THE CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine, City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Wendi Vineyard Assistant City Attorney	Philip Etiwe Philip Etiwe, Director Planning & Inspections Department

THE STATE OF TEXAS	)	ANNEXATION AGREEMENT
	)	SUAX20-00002
COUNTY OF EL PASO	)	

**WHEREAS**, Owner is the owner-of-record of 3.62 acres of real property described in **Exhibits "A"** and **Exhibit "B"** that is attached to the annexation ordinance (which real property is hereinafter referred to as "Property"), and which Property is not within the corporate limits of any municipality but is contiguous to the corporate limits of the City; and,

**WHEREAS**, Owner desires that the Property be annexed to the City in order to provide adequate and efficient improvements and facilities; and

**WHEREAS**, Owner, after full consideration, accepts the terms and conditions cited in this Agreement due to the advantages and benefits resulting from the annexation of the Property; and.

**WHEREAS**, the attached Service Plan, described as **Exhibit "C"**, identifies the municipal services to be extended to the Property upon annexation; and,

**WHEREAS**, the City, after due and careful consideration, has concluded that should the City decide to annex the Property the annexation should be under the terms and conditions hereinafter set forth and that such terms and conditions are in the best interest of the City to protect and provide for the public health, safety, morals and general welfare.

**NOW THEREFORE**, in consideration of the mutual covenants and agreements herein contained, the parties hereto agree as follows:

<u>One</u>: Should the City annex the Property such annexation will be in accordance with the terms and conditions of this Agreement. This Agreement shall be an exhibit to the ordinance which annexes the property and shall be incorporated for all purposes. It is understood by the Owner that there are significant costs to the City associated with the annexation of Property into the City and of paramount consideration for the City in entering into this Agreement is that the Owner participate in the municipal infrastructure costs and costs for providing municipal services as required in this Agreement.

<u>Two:</u> Owner hereby agrees that the development of the Property shall be in accordance with the rules and regulations of the City, including Public Service Board Regulations, and subject to the application and payment of all necessary application and permit fees except as otherwise provided below and Section Three and Section Four of this Agreement. It is understood by the Owner that the requirements specified below and specified in Section Three of this Agreement are in addition to the requirements specified in the City of El Paso City Code, City ordinances, City rules and regulations, and the Rules and Regulations of the El Paso Water-Public Service Board (EPW-PSB), and Owner agrees to comply with the additional requirements. Owner agrees to develop the Property in accordance with the following additional conditions:

- 1. No off-premise signs shall exist on the Property at the time of annexation.
- 2. Property is to be used for right-of-way purposes only (John Hayes Street)
- 3. The area will be dedicated as right-of-way to provide the required Major Arterial roadway.
- 4. The Owner shall provide for the dedication and improvement of roadway for the extension of John Hayes Street as indicated on the Major Thoroughfare Plan as required by Title 19 (Subdivisions) of the City Code.
- 5. The Owner shall make accommodation for the additional stormwater runoff generated by the development of John Hayes Street. Ponding shall be developed in accordance with the Design Standards for Construction and all other applicable provisions of the City Code.
- 6. The Owner shall reimburse the City for all costs incurred by the City to complete the public notification procedures required by applicable sections of Title 2, Subtitle C, Chapter 43 of the Texas Local Government Code.
- 7. The Owner shall reimburse the City for all costs incurred by the City to compensate Emergency Service Districts as required by applicable sections of Title 9, Subtitle B, Chapter 775 of the Texas Health and Safety Code.

<u>Three</u>: Owner hereby agrees that within 90 days of the passage of the ordinance annexing Property, Owner shall apply for a subdivision plat in accordance with the procedures of Title 19 (Subdivisions) of the Code.

<u>Four</u>: Owner shall provide the City with one (1) mylar and three (3) paper prints of a current aerial map of the Property depicting the condition of the Property at the time of annexation to the City. Such aerial, and any other evidence necessary to demonstrate the existence of any non-conforming lot, use or structure on the Property at the time of annexation, shall be provided by the Owner within thirty (30) days from passage of the ordinance annexing Property to the City. The aerial and other evidence shall be submitted to the Zoning Administrator in the Development Services Department of the City for validation of such non-conforming lot, use, or structure within the Property.

**Notice:** Any formal notice or other communication ("Notice") required to be given by one party to the other under this Agreement shall be given in writing, addressed to the Party to be notified at the address set forth below, by (i) delivering the same in person, (ii) depositing the same in the United States Mail, certified or registered, return receipt requested, postage prepaid, (iii) depositing the same with Federal Express or with another nationally recognized courier service guaranteeing "next day delivery," or (iv) sending the same by telefax with confirming copy sent by certified or registered mail. For the purpose of notice, the addresses of the Parties, until changed as provided below, shall be as follows:

(1) CITY: City of El Paso Attn: City Manager P. O. Box 1890 El Paso, Texas 79901

> Copy to: City Clerk Same Address as above

(2) OWNER: El Paso County 500 E. San Antonio, Suite 301 El Paso, Texas 79901

The Parties shall have the right from time to time to change their respective addresses, and each shall have the right to specify as its address any other address within the United States of America by giving at least five (5) days written notice to the other Party. If any date or any period provided in this agreement ends on a Saturday, Sunday, or legal holiday, the applicable period for calculating the notice shall be extended to the first business day following such Saturday, Sunday, or legal holiday.

**Successors and Assigns:** This Agreement is a restriction, condition and covenant running with the Property and a charge and servitude thereon and shall be binding upon and inure to the benefit of the parties hereto, and their heirs, successors and assigns of all or any part of the Property. Any future conveyance of the Property shall contain the restrictions, conditions and covenants and shall embody this Agreement by express reference; provided, however, this Agreement shall not be binding on, and shall not create any encumbrance to title as to, any endbuyer of a fully developed and improved lot within the Property, except for land-use regulations that may apply to a specific lot.

Remedies: This Agreement shall be enforceable in any court of competent jurisdiction by any of the parties or by an appropriate action at law or in equity to secure the performance of the restrictions, conditions and covenants herein contained. In the event a Party (the "Defaulting Party") commits a breach of this Agreement, the other Party (the "Non-Defaulting Party"), shall, prior to bringing suit or pursuing any other remedy, provide written notice of such breach to the Defaulting Party. Following receipt of such notice, the Defaulting Party shall have thirty (30) days within which to cure the breach. If the breach cannot be cured within such thirty- (30-) day period, the Defaulting Party shall commence to cure such breach within said period and thereafter diligently continue such cure to completion. In the event the Defaulting Party fails to cure the breach within said period, then the Non-Defaulting Party may pursue any remedy provided at law or in equity.

**Severability:** If any provision of this Agreement is held invalid by a court of competent jurisdiction, such provision shall be deemed to be excised herefrom, and the invalidity thereof shall not affect any of the other provisions contained herein, provided that any invalid provisions are not deemed by the City or the Owner to be material to the overall purpose and operation of this Agreement. If the City or Owner determines that the invalid provision is material, then, if the City has made such determination, the City shall have the option to disannex the Property. If the Owner has made such determination, the Owner shall have the option to terminate this Agreement. Such judgment or decree shall relieve the City and the Owner from performance under such invalid provision of this Agreement.

**Entire Agreement:** This Agreement contains the entire agreement of the Parties, and there are no other agreements or promises, oral or written, between the Parties regarding the subject matter of this Agreement. This Agreement may be amended only by written agreement signed by the Parties.

Governing Law, Jurisdiction & Venue: This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, as it applies to contracts performed within the State of Texas and without regard to any choice of law rules or principles to the contrary. The Parties acknowledge that this Agreement is performable in El Paso County, Texas and hereby submit to the jurisdiction of the courts of that County, and hereby agree that any such Court shall be a proper forum for the determination of any dispute arising hereunder.

**No Third-Party Beneficiary:** This Agreement is not intended, nor will it be construed, to create any third-party beneficiary rights in any person or entity who is not a Party, unless expressly otherwise provided.

**Waiver:** Any failure by a Party hereto to insist upon strict performance by the other Party of any material provision of this Agreement shall not be deemed a waiver thereof or of any provision hereof, and such Party shall have the right at any time thereafter to insist upon strict performance of any and all of the provisions of this Agreement.

**Reservation of Rights:** to the extent not inconsistent with this Agreement, each Party reserves all rights, privileges, and immunities under applicable laws.

**Further Documents:** Each Party agrees that at any time after execution of this Agreement, it will upon request of the other Party, execute and deliver such further documents and do such further acts and things as the other Party may reasonably request in order to effect the terms of this Agreement.

**Incorporation of Exhibits and Other Documents by Reference:** All exhibits and other documents attached to or referred to in this Agreement are incorporated herein by reference for the purposes set forth in this Agreement.

**Effect of State and Federal Laws:** Notwithstanding any other provisions of this Agreement, each Party in carrying out the terms of this Agreement shall comply with all applicable State and Federal laws.

**Headings**: The headings as to contents of particular articles or sections herein are inserted only for convenience, and they are in no way to be construed as a limitation on the scope of the particular articles or sections to which they refer.

**Ambiguities**: In the event of any ambiguity in any of the terms of this Agreement, it shall not be construed for or against any Party on the basis that such Party did or did not author the same.

**Counterparts**: It is understood and agreed that this Agreement may be executed in any number of counterparts, each which shall be deemed an original for all purposes.

**Authority for Execution**: Each Party hereby certifies, represents, and warrants that the execution of this Agreement has been duly authorized.

**IN WITNESS WHEREOF**, the parties have hereunto set their hands and seals and have caused this instrument to be executed by their duly authorized officials and the corporate seal affixed hereto, all on the day and year first above written.

THE	CITY	OF EL	<b>PASO</b>
11112			

Tomás González City Manager

**APPROVED AS TO FORM:** 

APPROVED AS TO CONTENT:

Wendi Vinevard

Assistant City Attorney

Philip Ctive
Philip F. Etiwe, Director

Planning & Inspections Department

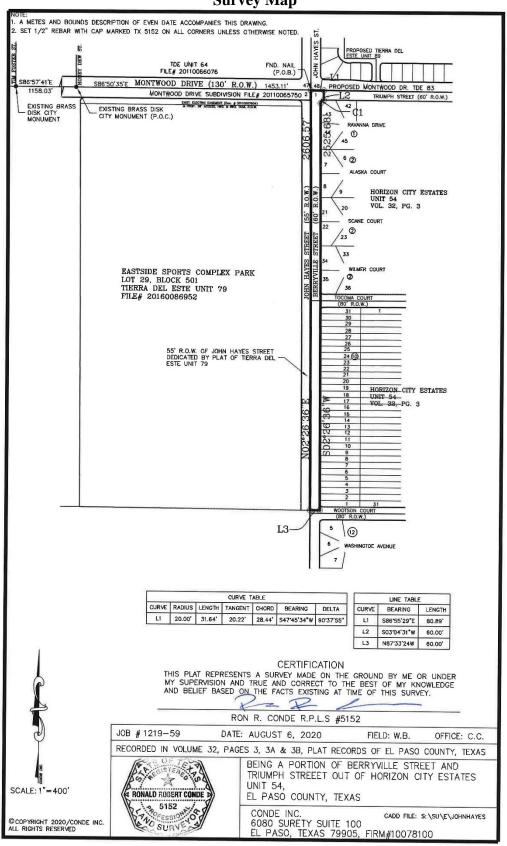
(ACKNOWLEDGMENT AND ACCEPTANCE ON FOLLOWING PAGE)

STATE OF TEXAS ) COUNTY OF EL PASO )	
This instrument was acknowledged be by, as City Manager of the C	fore me on the day of 20 ity of El Paso, Texas
	Notary Public, State of Texas
	Notary's Printed or Typed Name
	My Commission Expires:
ACCI	EPTANCE
day of <u>June</u> , 20 <u>21</u> .	Owner(s): By:  Citle: County Judge Ricardo A. Samaniego
ACKNOW	LEDGEMENT
STATE OF TEXAS ) COUNTY OF EL PASO )	
This instrument was acknowledged between A Samarugo as County Gudge	fore me on the 21 day of June, 2021, by of County of El Paso.
1	Notary Public, State of Texas  Claudia Vyete Murgua  Notary's Printed or Typed Name  Claudia Yvette Murguia  NOTARY PUBLIC  ID# 12896754-5  My Contains Similar of Texas  Od-25-2024

(EXHIBITS ON FOLLOWING PAGES)

2021-0068

## Exhibit A Survey Map



## Exhibit B **Metes and Bounds Description**

Prepared For: CEA Group August 6, 2020

#### METES AND BOUNDS DESCRIPTION

Description of a parcel of land being a portion of Berryville Street and Triumph Street out of Horizon City Estate Unit 54 as recorded in Volume 32, Pages 3, 3A & 3B, Plat Records of El Paso County, Texas and being more particularly described by metes and bounds as follows:

The "TRUE POINT OF BEGINNING" being a found nail for the common corner of Sections 47 and 48, Block 79 Township 2, Texas and Pacific Railway Company Surveys and Sections 1 and 2, Block 79 Township 3, Texas and Pacific Railway Company Surveys from which a found brass disk City Monument at the centerline intersection of Montwood Drive and Honey Dew Street bears, North 86°50'35" West a distance of 1453.11 feet; and a found mag nail bears, South 78°48'01" East a distance of 0.45 feet;

Thence along the northerly line of Triumph Street, South 86°55'29" East a distance of 80.89 feet to a set 1/2" rebar with cap marked TX 5152;

Thence leaving said line, South 03°04'31" West a distance of 60.00 feet to a point for a point of curve on the northerly right of way line of Triumph Street;

Thence, 31.64 feet along the arc of a curve to the left which has a radius of 20.00 feet a central angle of 90°37'57" a chord which bears, South 47°45'34" West a distance of 28.44 feet to set 1/2" rebar with cap marked TX 5152 on the easterly right of way line of Berryville Street;

Thence along said right of way line, South 02°26'36" West a distance of 2525.68 feet to a set 1/2" rebar with cap marked TX 5152;

Thence leaving said line, North 87°33'24" West a distance of 60.00 feet to a found 1/2" rebar with cap marked TX 5152 on westerly right of way line of Berryville and the easterly right of way line of John Hayes Street out of Tierra Del Este Unit Seventy Nine as recorded in Clerks file no. 20160086952, Real Property Records of El Paso County, Texas;

Thence along said line, North 02°26'36" East a distance of 2606.57 feet to the "TRUE POINT OF BEGINNING" and containing 157,685 square feet or 3.62 acres of land more or less.

Note: A drawing of even date accompanies this description.

Ron R. Conde R.P.L.S. No. 5152

CONDE INC

ENGINEERING / LAND SURVEYING / PLANNING 6080 SURETY DRIVE / SUITE 100 / EL PASO, TEXAS 79905 (915) 592-0283 FAX (915) 592-0286 firm# 10078100

178

## Exhibit C Service Plan

#### INTRODUCTION

This Service Plan (Plan) is made by the City of El Paso, Texas (City) pursuant to Chapter 43 of the Texas Local Government Code. This Plan is made specifically for a 59.892-acre property located in the City's East Extraterritorial Jurisdiction (ETJ), A Portion of Section 17, Block 79, Township 3, Texas & Pacific Railway Company Surveys, El Paso County, Texas. The area is more specifically described by metes and bounds and the survey in Exhibits "A" and "B", which are attached to the annexation ordinance of which this Plan is a part.

#### EFFECTIVE TERM

This Plan shall be in effect for a ten-year period commencing on the effective date of the annexation, unless otherwise stated in this Plan. Renewal of the Plan shall be at the option of the City. Such option may be exercised by the adoption of an ordinance by the City Council, which refers to this Plan and specifically renews this Plan for a stated period of time.

### **INTENT**

It is the intent of the City of El Paso that services under this Plan shall provide full municipal services in accordance with State law and the Annexation Agreement entered into by the property owners and the City, such agreement being identified as Exhibit "C", which is attached to the annexation ordinance of which this Plan is a part.

The City reserves the right guaranteed to it by Section 43.056(h) Texas Local Government Code, to amend this Plan if the City Council determines that changed conditions or subsequent occurrence or any other legally sufficient circumstances exist under the Local Government Code, or other Texas laws to make this Plan unworkable or obsolete or unlawful.

### SERVICE COMPONENTS

This Plan includes three service components: (1) Immediate Services Program, (2) Additional Services, and (3) a Capital Improvement Program.

As used in this Plan, providing services includes having services provided by any method or means by which the City extends municipal services to any other area of the City. This may include causing or allowing private utilities; governmental entities and other public service organizations to provide such services by contract, in whole or in part. It may also include separate agreements with associations or similar entities.

### 1. Immediate Services Program

The following services will be provided in the annexation area immediately upon the effective date of the annexation, unless otherwise noted.

- a. <u>Police Protection.</u> The El Paso Police Department will provide protection and law enforcement services in the annexation area on the effective date of annexation. These services include:
  - normal patrols and responses;
  - handling of complaints and incident reports;
  - special units, such as, traffic enforcement, criminal investigations, narcotics, gang suppressions, and special weapons and tactics team.
- b. <u>Fire Protection.</u> The El Paso Fire Department will provide emergency and fire prevention services in the annexation area, on the effective date of annexation. These services include:
  - fire suppression and rescue;
  - emergency medical services;
  - hazardous materials mitigation and regulation;
  - emergency prevention and public education efforts;
  - construction plan review;
  - inspections.
- c. <u>Solid Waste Collection</u>. The El Paso Solid Waste Management Department will provide solid waste collection services in the annexation area on the effective date of annexation. Services currently provided in the City for single-family residences include:
  - garbage collection once a week in accordance with established policies of the City:
  - dead animal collection dead animals are removed from roadways upon request.

Commercial garbage collection service for businesses, multi-family residences, and mobile home parks is available on a subscription basis from the City or private service providers.

- d. <u>Maintenance of Water and Wastewater Facilities</u>. The City's Public Service Board/El Paso Water (EPW) will maintain water and wastewater facilities in the annexed area that are not within the service area of another water or wastewater utility and as governed by their Rules and Regulations.
- e. <u>Maintenance of Roads and Streets, Including Street Lighting.</u> The City's Public Works Department will maintain public streets over which the City has jurisdiction. These services include:
  - Ongoing Utility bills for:
    - 1. Electricity for street lights
    - 2. Water for dedicated landscaped medians, parkways and/or roundabouts
  - Repair and maintenance of public streets and infrastructure on as-needed basis and in accordance with established policies of the City

- 1. Maintenance of roadways, street lights, signalization, signs, striping and markings
- 2. Maintenance of dedicated landscaped medians, parkways and/or roundabouts
- 3. Street sweeping of roadways
- Emergency pavement repair
- Ice and snow remediation on major thoroughfares
- f. <u>Maintenance of Parks, Playgrounds, and Swimming Pools.</u> No public recreation facilities will be located within the annexation area however, the nearest public neighborhood park is located 55 feet from the annexed area.

## 2. Additional Services

Certain services, in addition to the above services, will be provided within the annexation area. They are as follows:

- a. <u>Drainage Services.</u> El Paso Water Public Service Board will provide drainage maintenance in the annexation area in accordance with established policies of the City. Services include:
  - maintenance of existing public ponding areas and retention dams;
  - storm sewer maintenance;
  - emergency spills and pollution complaints response related to storm drainage systems;

The following services will be provided by the Land Development Division of the Planning & Inspections Department of the City of El Paso:

- watershed development review and inspection;
- flood plain office (information relating to flood plains).
- b. <u>Library Department.</u> All library services now provided to areas inside the City will be provided to the annexed area on the effective date of annexation in accordance with the City's existing policies and regulations.
- c. <u>Planning & Inspection Department.</u> All inspection services now provided within the City, including building, electrical, plumbing, gas, engineering, housing, and environmental will be extended to the annexed area on the effective date of annexation.
- d. <u>City-County Health Department.</u> All of the City-County Health services codes and regulations will be extended to the annexed area on the effective date of annexation
- e. <u>Planning and Zoning.</u> The planning and zoning jurisdiction of the City will be extended to the annexed area on the effective date of annexation. All land annexed shall be classified in the R-F zoning district pending a public hearing by the City Plan Commission on the appropriate zoning classification and action by the City

Council. Such hearing shall be held within sixty days after the effective date of annexation and such action shall be taken by the City Council within thirty days after the last adjournment of the public hearing.

f. Other Services. All other City Departments with jurisdiction in the area will provide services according to established City policies and procedures.

## 3. <u>Capital Improvements Program</u>

The City will initiate the construction of capital improvements necessary for providing municipal services for the annexation area as necessary. Any such construction or acquisition shall begin within two years of the effective date of the annexation and shall be substantially completed within 4 1/2 years after that date. Construction of any capital improvement within the annexation area will be done accordance with the established policies of the City.

- a. <u>Police Protection.</u> No capital improvements are necessary to serve the annexed area.
- b. <u>Fire Protection.</u> No capital improvements are necessary to serve the annexed area.
- c. <u>Solid Waste Collection.</u> No capital improvements are necessary to serve the annexed area.
- d. Water and Wastewater Facilities. Water and wastewater service will be provided in accordance with the El Paso Water Utility's Rules and Regulations. Capital improvements will be initiated pursuant to the facilities plan for the annexed area. Water and Wastewater services to new subdivisions will be provided according to the standard policies and procedures of El Paso Water, which may require the developer of a new subdivision to install water and wastewater utility lines. The extension of water and sewer service will be provided in accordance with the adopted Rules and Regulations of El Paso Water.
- e. <u>Roads and Streets.</u> No road or street related capital improvements are necessary at this time. In general, the City will acquire control and jurisdiction of all public roads and public streets within the annexation area upon annexation. Future extensions of roads or streets and future installation of related facilities, such as traffic control devices, will be governed by the City's standard policies and procedures.
- f. <u>Parks, Playgrounds and Swimming Pools.</u> No capital improvements are necessary to serve the annexed area.
- g. <u>Drainage Facilities.</u> No capital improvements are necessary to serve the annexed area
- h. <u>Street Lighting.</u> It is anticipated that the developer of new subdivisions in the area will install public street lighting in accordance with the City's standard

policies and procedures. In other cases, the City will install public street lighting in the annexation area upon request in accordance with established street lighting policies of the City.

- i. Other Publicly Owned Facilities, Building or Services: In general, other City functions and services, and the additional services described above can be provided for the annexation area by using existing capital improvements. Additional capital improvements are not necessary to provide City services.
- j. <u>Capital Improvement Planning.</u> The annexation area will be included with other territory in connection with planning for new or expanded facilities, functions, and services in accordance with established policies of the City.

## AMENDMENT: GOVERNING LAW

This Plan may not be amended or repealed except as provided by the Texas Local Government Code or other controlling law. Neither changes in the methods or means of implementing any part of the service programs nor changes in the responsibilities of the various departments of the City shall constitute amendments to this Plan, and the City reserves the right to make such changes. This Plan is subject to and shall be interpreted in accordance with the Constitution and laws of the United States of America and the State of Texas, the Texas Local Government Code, and the orders, rules regulations of governmental bodies and officers having jurisdiction.

## **FORCE MAJEURE**

In case of an emergency, such as force majeure as that term is defined in this Plan, in which the City is forced to temporarily divert its personnel and resources away from the annexation area for humanitarian purposes or protection of the general public, the City obligates itself to take all reasonable measures to restore services to the annexation area of the level described in this Plan as soon as possible. Force Majeure shall include, but not be limited to, acts of God, acts of the public enemy, war, blockages, insurrection, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods, washouts, droughts, tornadoes, hurricanes, arrest and restraint of government, explosions, collisions, and other inability of the City, whether similar to those enumerated or otherwise, which is not within the control of the City. Unavailability or shortage of funds shall not constitute Force Majeure.

## Berryville ROW Annexation Service Agreement

City Plan Commission — June 3, 2021

CASE NUMBER: SUAX20-00002

CASE MANAGER: Karina Brasgalla, (915) 212-1604, BrasgallaKX@elpasotexas.gov

**PROPERTY OWNER:** El Paso County **REPRESENTATIVE:** Sal Alonzo

LOCATION: Adjacent to John Hayes St. South of Montwood Dr. (adjacent to

District 5)

PROPERTY AREA: 3.62 acres

**REQUEST:** Annexation Service Agreement

PUBLIC INPUT: N/A

**SUMMARY OF REQUEST:** The applicant is requesting to annex approximately 3.62 acres of land located within the City of El Paso's extraterritorial jurisdiction (ETJ). An annexation agreement with service plan is required prior to the annexation of land.

**SUMMARY OF RECOMMENDATION:** Staff recommends **APPROVAL** of the request. The proposed annexation is consistent with the City's Annexation Policy.

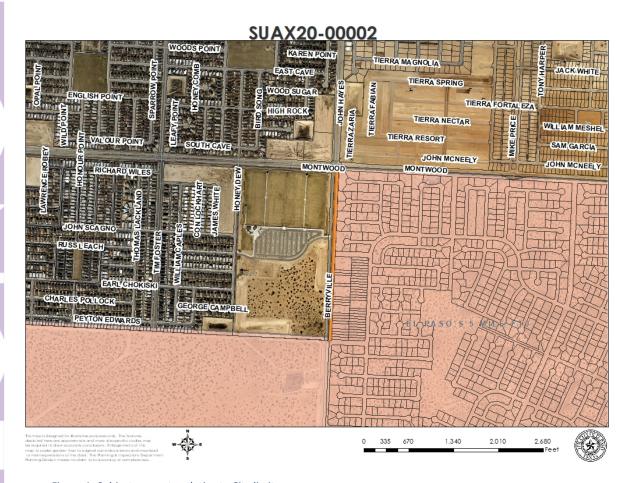


Figure A. Subject property relative to City limits

**DESCRIPTION OF REQUEST:** The applicant requests annexation of the previously described land into the corporate limits of the City of El Paso. Annexation requests must comply with the standards and provisions of the City's Annexation Policy.

The subject property will be incorporated into the planned improvements along John Hayes Street adjacent to the Eastside Sports Complex. As is required, the applicant has submitted a generalized plan (Attachment 1) depicting the right of way (ROW) limits and proposed cross section.

The annexation agreement specifies the terms and conditions under which the City will consent to annexation.

**COMPATIBILITY WITH NEIGHBORHOOD CHARACTER:** The area to the west of the subject property was annexed in 2015, and is primarily developed for single-family detached residential lots, with neighborhood parks and drainage ponds interspersed. The proposed annexation is immediately adjacent to the Eastside Sports Complex and will connect to the terminus of the Tierra Del Este 68, 78 Hike & Bike Trail (along Montwood Drive). There is a school (Pebble Hills High) located 0.7 miles away.

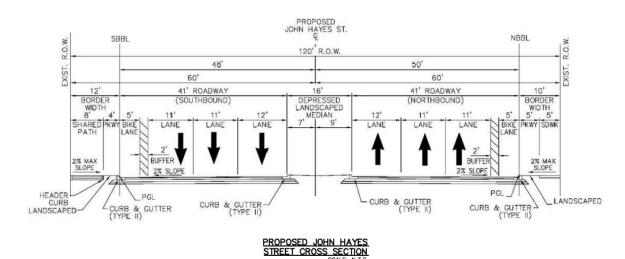


Figure B Proposed Cross-Section

COMPLIANCE WITH PLAN EL PASO – When evaluating whether a proposed annexation is	
in accordance with Plan El Paso, consider the following factors:	
Criteria	Does the Request Comply?
Future Land Use Map: Proposed area/development is	Plan El Paso recommends the modification of City
compatible with the Future Land Use designation for	regulations to create conditions through which O-6
the property:	designated land would not be needed for residential
O-6, Potential Annexation: This sector applies to	demand before 2035. However, the City annexation
potentially developable land that is not needed	policy, which has not been updated since the
for urban expansion at this time but is available if	adoption of <i>Plan El Paso</i> , states that areas for
expansion is needed. Land can be redesignated	voluntary annexation should meet a minimum set of
from O-6 to a growth sector through a formal	requirements that do not reflect or incorporate Plan
amendment to the Future Land Use Map.	El Paso recommendations.
Potential Adverse Effects: Potential adverse effects	Development of the subject property will ensure the
that might be caused by approval or denial of the	extension of one major arterial street.
requested annexation.	

COMPLIANCE WITH PLAN EL PASO – When evaluating whether a proposed annexation is	
in accordance with Plan El Paso, consider the following factors:	
<b>Natural Environment:</b> Anticipated effects on the natural environment.	The subject property is undeveloped natural land. No arroyos or uniquely sensitive conditions existing on the property.
<b>Stability:</b> Whether the area is stable or in transition.	The neighborhoods to the west of the subject property have been developed within the last 15 years as predominantly single-family detached residential lots. The proposed ROW extension will help serve these communities

#### CONSISTENCY WITH THE CITY'S ANNEXATION POLICY

Adopted in September 2009, the City's annexation policy states that proposed annexations are subject to review requirements, including:

"A statement from the City Engineer specifying additional rights-of-way and roadway improvements deemed necessary within and abutting the proposed annexed areas. Improvements may include, but are not limited to, traffic signalization, street lighting and traffic calming devices."

The Generalized Plan submitted by the applicant shows the extension of John Hayes Street in accordance with the adopted Master Thoroughfare Plan.

**ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE:** All facilities, services and infrastructure will need to be extended to develop the property. The applicant will construct all streets needed to provide vehicular access. Provision of other services shall be required as per the Service Plan (see Exhibit "D" of Attachment 3).

#### **CITY PLAN COMMISSION OPTIONS:**

The City Plan Commission (CPC) has advisory responsibility over annexation matters. In evaluating the request, the CPC must determine the following:

- 1. Will the annexation protect the best interest, health, safety and welfare of the public in general?
- 2. What is the relation of the proposed change to the City's Comprehensive Plan?
- 3. What effect will the annexation have up on the natural, social, and economic conditions, and property values, in the vicinity, and in the City as a whole?

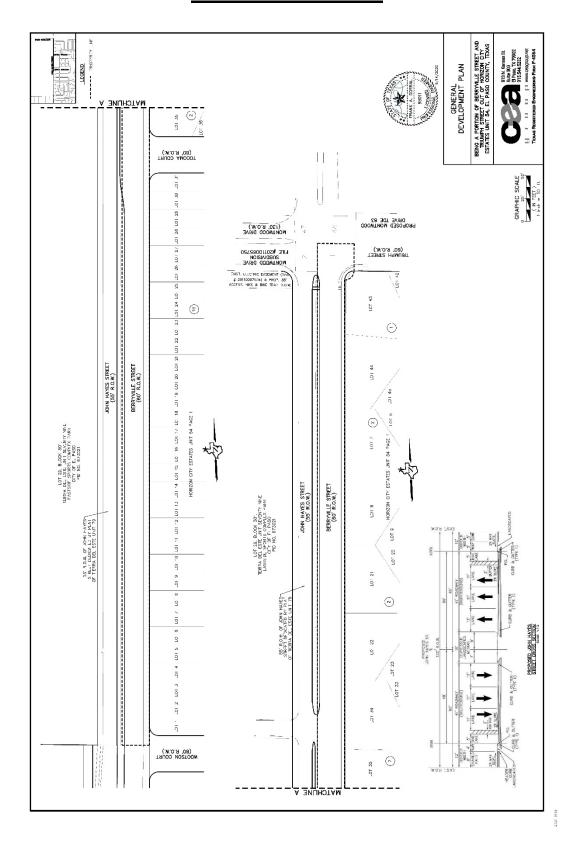
The CPC may take any of the following actions:

- Recommend Approval of the annexation agreement, finding that the requested annexation is in conformance with the review criteria of *Plan El Paso* and the City's annexation policy, as reflected in the Staff Report. (Staff Recommendation)
- 2. **Recommend Approval of the annexation agreement With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* and/or the City's annexation policy, as reflected in the Staff Report.
- 3. **Recommend Denial** of the annexation agreement, finding that the request does not conform to the review criteria of *Plan El Paso* and the City's annexation policy, as reflected in the Staff Report.

#### ATTACHMENTS:

- 1. Generalized Plot Plan
- 2. Department Comments
- 3. Annexation Service Agreement

## **ATTACHMENT 1**



## **ATTACHMENT 2**

## <u>Planning and Inspections – Long Range Section</u>

Recommend approval based on compliance with the City's adopted Annexation Policy.

## **Capital Improvements Department**

Note that the applicant will be required to follow our design standards for increasing the depth of the pond and include the required fencing, etc.

## El Paso Water - Stormwater Engineering

Accommodations shall be made for the runoff generated by the development of this street.



Berryville ROW Annexation Agreement

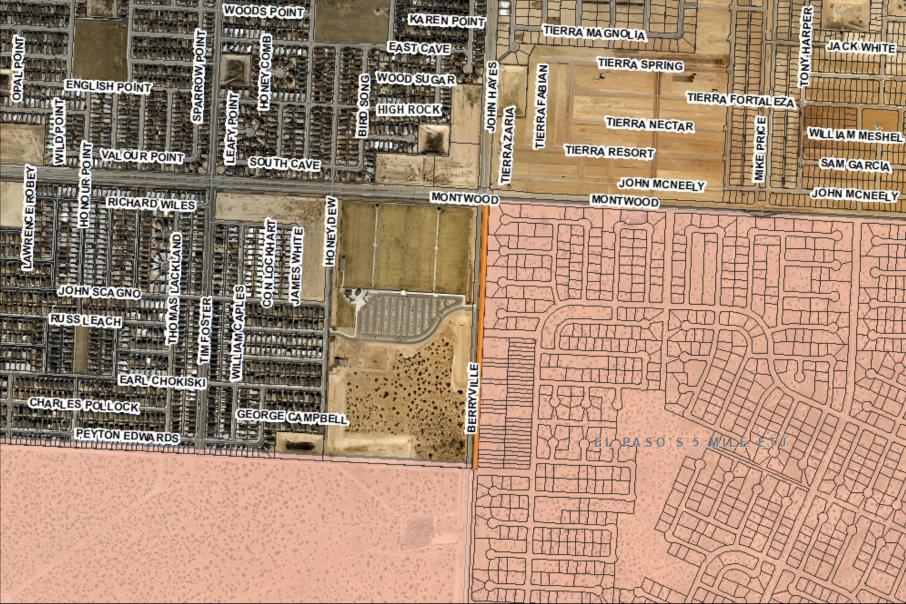
SUAX20-00002

Strategic Goal 3.

Promote the Visual Image of El Paso



SUAX20-00002





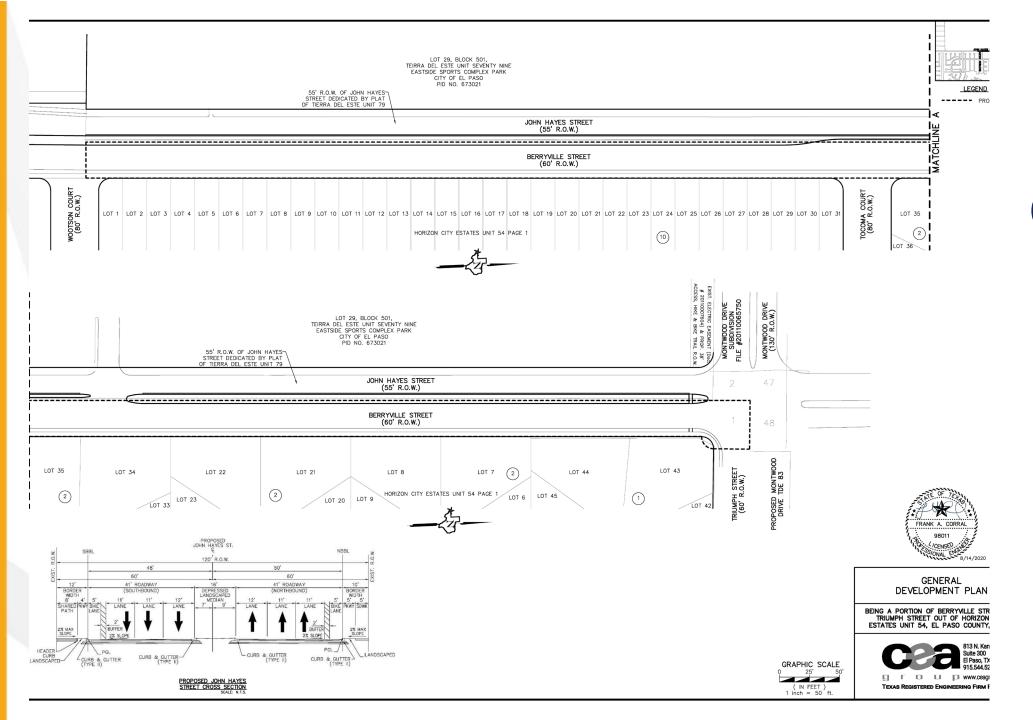
# City Limits



This map is designed for illustrative purposes only. The features depic led here are approximated and more site-specials studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original continuous errors and may lead to ministerpretations of the data. The Manning Strategies are presented from the data of the data o



0 335 670 1,340 2,010 2,680





# Conceptual Plan







# Subject Property





# Annexation Agreement Conditions

- 1. No off-premise signs shall exist on the Property at the time of annexation.
- 2. Property is to be used for right-of-way purposes only (John Hayes Street)
- 3. The area will be dedicated as right-of-way to provide the required Major Arterial roadway.
- 4. The Owner shall provide for the dedication and improvement of roadway for the extension of John Hayes Street as indicated on the Major Thoroughfare Plan as required by Title 19 (Subdivisions) of the City Code.
- 5. The Owner shall make accommodation for the additional stormwater runoff generated by the development of John Hayes Street. Ponding shall be developed in accordance with the Design Standards for Construction and all other applicable provisions of the City Code.
- 6. The Owner shall reimburse the City for all costs incurred by the City to complete the public notification procedures required by applicable sections of Title 2, Subtitle C, Chapter 43 of the Texas Local Government Code.
- 7. The Owner shall reimburse the City for all costs incurred by the City to compensate Emergency Service Districts as required by applicable sections of Title 9, Subtitle B, Chapter 775 of the Texas Health and Safety Code.





## Schedule of Services

- Police;
- Fire;
- Solid Waste Collection;
- Maintenance of Water and Wastewater Facilities;
- Maintenance of Roads and Streets, including Street Lighting;
- Maintenance of Parks, Playgrounds, and Swimming Pools;
- Drainage, including watershed development review and inspections;
- Library Department
- Planning and Inspections Department, including planning and zoning jurisdiction;
- City-County Health Department





# Recommendation

• On June 3, 2021, City Plan Commission voted unanimously to approve (8-0)







Deliver exceptional services to support a high quality of life and place for our community

## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

# ☆ Values

Integrity, Respect, Excellence, Accountability, People



## El Paso, TX

300 N. Campbell El Paso, TX

## Legislation Text

File #: 21-795, Version: 1

## **CITY OF EL PASO, TEXAS** LEGISTAR AGENDA ITEM SUMMARY FORM

## **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

### **All Districts**

Community and Human Development, Nicole Ferrini, (915) 212-1659

### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Resolution that the City Manager or designee be authorized to sign a Local Government Approval for Nonprofit Organizations Conducting Emergency Solutions Grants (ESG) Shelter Activities letter approving the emergency shelter activities provided by El Paso Human Services, Inc., within the City of El Paso.

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

**AGENDA DATE:** 7/20/2021 (Consent)

**PUBLIC HEARING DATE: N/A** 

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicole Ferrini, 915-212-1659

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 8 – Nurture and promote a healthy, sustainable community

**SUBGOAL:** 8.1 – Deliver prevention, intervention and mobilization services to promote a healthy.

productive and safe community

### SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Resolution that the City Manager or designee be authorized to sign a Local Government Approval for

Nonprofit Organizations Conducting ESG Shelter Activities letter approving the emergency shelter activities provided by El Paso Human Services, Inc., within the City of El Paso.

## BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Local nonprofit homeless service providers are eligible to apply to TDHCA for State administered Emergency Solutions Grant funding. As part of an application, nonprofits must acquire a letter from the City approving of the shelter activities to be provided under that funding. Following is a description of the shelter activities being applied for by El Paso Human Services, Inc. to TDHCA.

Description of shelter activities: El Paso Human Services, Inc. runs the Winchester House Emergency Shelter located at 810 Montana, TX 79902. The shelter has been in operation for 9 years and serves male youth ages 18 to 24. We provide overnight shelter, support services and case management to approximately 80 male youth on an annual basis. Individuals admitted to the shelter must meet the HUD definition of Homeless and must be male gender or identify as male gender. Young adults will have an average stay of less than 45 days at the dormitory style shelter and will be referred to our agency Rapid Rehousing, Transitional Housing or Permanent Supportive Housing. Case workers provide them with education/employment assistance, substance abuse counseling, mainstream benefits, and in obtaining suitable housing placement based on each individual's needs. Funding request from TDHCA is in the amount of \$154,262.98 for Essential Services and Shelter Operations.

Location of shelter activities: Winchester House, 810 Montana, El Paso, Texas 79902

## PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one? N/A

### AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

Revised 04/09/2021

## HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_\_ YES \_\_\_NO **PRIMARY DEPARTMENT:** Department of Community + Human Development **SECONDARY DEPARTMENT: N/A DEPARTMENT HEAD:** Mark Weber for Nicole Ferrini

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

## RESOLUTION

That the City Manager or designee be authorized to sign a Local Government Approval for Nonprofit Organizations Conducting ESG Shelter Activities letter approving the emergency shelter activities provided by El Paso Human Services, Inc., within the City of El Paso.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

APPROVED this	day of	2021.
		THE CITY OF EL PASO:
		Oscar Leeser Mayor
ATTEST:		
Laura D. Prine City Clerk		
APPROVED AS TO FORM:		APPROVED AS TO CONTENT:
Wed N. Vigad		Mede
Wendi N. Vineyard		for Nicole Ferrini, Director
Assistant City Attorney		Community & Human Development



## 2021 Emergency Solutions Grants (ESG) Program Annual Application

## Local Government Approval for Nonprofit Organizations Conducting ESG Shelter Activities

Name of ESG annual allocation Applicant: El Paso Human Services, Inc.

Brief description of proposed shelter activities: El Paso Human Services, Inc. runs the Winchester House Emergency Shelter located at 810 Montana, TX 79902. The shelter has been in operation for 9 years and serves male youth ages 18 to 24. We provide overnight shelter, support services and case management to approximately 80 male youth on an annual basis. Individuals admitted to the shelter must meet the HUD definition of Homeless and must be male gender or identify as male gender. Young adults will have an average stay of less than 45 days at the dormitory style shelter and will be referred to our agency Rapid Rehousing, Transitional Housing or Permanent Supportive Housing. Case workers provide them with education/employment assistance, substance abuse counseling, mainstream benefits, and in obtaining suitable housing placement based on each individual's needs. Funding requests from TDHCA is in the amount of \$154,262.98 for Essential Services and Shelter Operations.

Location of shelter activities: Winchester House, 810 Montana, El Paso, Texas 79902

#### To be completed by the city or county:

I, name, title, duly authorized to act on behalf of the name of jurisdiction, hereby approve the following emergency shelter activities proposed by the ESG Applicant listed on this form, which are to be located in this jurisdiction.

Name of Local Official Lead Agency Staff (please print or type)	
Signature of Local Official*	Date
Phone of Local Official	

TDHCA 2021 ESG Annual Application Local Government Approval of Shelter Activities

\_\_\_\_

## **Email of Local Official**

\*County judge or mayor, or their official designee (such as city manager, assistant city manager, community development director or human services director). Each local government determines who has the authority to sign this document.



## El Paso, TX

300 N. Campbell El Paso, TX

## Legislation Text

File #: 21-796, Version: 1

## **CITY OF EL PASO, TEXAS** LEGISTAR AGENDA ITEM SUMMARY FORM

## **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

### **All Districts**

Community and Human Development, Nicole Ferrini, (915) 212-1659

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Resolution that the City Manager or designee be authorized to sign a Local Government Approval for Nonprofit Organizations Conducting Emergency Solutions Grants (ESG) Shelter Activities letter approving the emergency shelter activities provided by El Paso Center for Children, within the City of El Paso.

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

**AGENDA DATE:** 7/20/2021 (Consent)

**PUBLIC HEARING DATE: N/A** 

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicole Ferrini, 915-212-1659

**DISTRICT(S) AFFECTED:** All Districts

STRATEGIC GOAL: Goal 8 - Nurture and promote a healthy, sustainable community

**SUBGOAL:** 8.1 – Deliver prevention, intervention and mobilization services to promote a healthy.

productive and safe community

### SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Resolution that the City Manager or designee be authorized to sign a Local Government Approval for

Nonprofit Organizations Conducting ESG Shelter Activities letter approving the emergency shelter activities provided by El Paso Center for Children, within the City of El Paso.

## **BACKGROUND / DISCUSSION:**

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Local nonprofit homeless service providers are eligible to apply to TDHCA for State administered Emergency Solutions Grant funding. As part of an application, nonprofits must acquire a letter from the City approving of the shelter activities to be provided under that funding. Following is a description of the shelter activities being applied for by El Paso Human Services, Inc. to TDHCA.

Description of shelter activities: Funding request is for \$89,640 for Rapid Rehousing (RRH) and \$29,037 for the Youth Emergency Shelter for a total of \$188,677. RRH is an intervention informed by a Housing First approach that is a critical part of a community's effective homeless crisis response system. RRH rapidly connects youth (ages 18- 24) experiencing homelessness to permanent housing through a tailored package of assistance. Core program components provided as part of a housing stability plan include: housing identification services, up to two years of financial assistance, case management, job and education resources, community connections, and other supportive services based on individual and family needs.

El Paso Center for Children also operates a licensed emergency shelter for youth ages 11-17 who are in crisis and need a safe place to stay. The program accepts youth referred due to runaway behaviors, family conflict, abuse, neglect, or homelessness; this includes youth who are part of the foster care system who have recently been removed from home as well as those being relocated from a different placement. In addition to meals and short-term housing, the shelter offers: comprehensive case management, individual, group, and family counseling, recreational activities, and transportation to educational and medical services. The funding request is to assist the unique needs of homeless youth in the community and bridge the gap in services.

Location of shelter activities: 3700 Altura Ave., Building E, El Paso, Texas 79930

## PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one? N/A

### **AMOUNT AND SOURCE OF FUNDING:**

Revised 04/09/2021

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?
N/A
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X YESNO
PRIMARY DEPARTMENT: Department of Community + Human Development SECONDARY DEPARTMENT: N/A
**************************************
DEPARTMENT HEAD:  Mark Weber for Nicole Ferrini
(If Department Head Summary Form is initiated by Purchasing, client
department should sign also)

## RESOLUTION

That the City Manager or designee be authorized to sign a Local Government Approval for Nonprofit Organizations Conducting ESG Shelter Activities letter approving the emergency shelter activities provided by El Paso Center for Children, within the City of El Paso.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

APPROVED this	day of	2021.
		THE CITY OF EL PASO:
		Oscar Leeser Mayor
ATTEST:		
Laura D. Prine City Clerk		
APPROVED AS TO FORM:		APPROVED AS TO CONTENT:
Wed N. Vigad		
Wendi N. Vineyard		for Nicole Ferrini, Director
Assistant City Attorney		Community & Human Development



### 2021 Emergency Solutions Grants (ESG) Program Annual Application

## Local Government Approval for Nonprofit Organizations Conducting ESG Shelter Activities

Name of ESG annual allocation Applicant: El Paso Center for Children, Inc.

Brief description of proposed shelter activities: Funding request is for \$89,640 for the Rapid Rehousing (RRH) and \$29,037 for the Youth Emergency Shelter for a total of \$188,677 (SF45 Homeless Emergency Shleter and Housing). RRH an intervention informed by a Housing First approach that is a critical part of a community's effective homeless crisis response system. RRH rapidly connects youth (ages 18-24) experiencing homelessness to permanent housing through a tailored package of assistance. Core program components provided as part of a housing stability plan include: housing identification services, up to two years of financial assistance, case management, job and education resources, community connections, and other supportive services based on individual and family needs.

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Location of shelter activities: 3700 Altura Ave., Building E, El Paso, Texas 79930

## To be completed by the city or county:

ESG Applicant listed on this	s form, which are to be located in
 ase print or type)	
Date	
	ase print or type)

I, name, title, duly authorized to act on behalf of the name of jurisdiction, hereby approve the following

TDHCA 2021 ESG Annual Application Local Government Approval of Shelter Activities

Phone of Local Official
Email of Local Official
*County judge or mayor, or their official designee (such as city manager, assistant city manager, community development director or human services director). Each local government determines who has the authority to sign this document.



## El Paso, TX

300 N. Campbell El Paso, TX

## Legislation Text

File #: 21-812, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

## **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

### **All Districts**

Animal Services Department, Ramon Herrera, (915) 212-7297

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the City Manager be authorized to sign an agreement between the City of El Paso and the El Paso Veterinary Medical Association (EPVMA) for the City of El Paso to transfer \$50,000 to the EPVMA to assist pet owners with the cost of veterinary needs.

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021

**PUBLIC HEARING DATE:** 

CONTACT PERSON(S) NAME AND PHONE NUMBER: Ramon Herrera, 493-4324

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 8: Nurture and Promote a Healthy, Sustainable Community

SUBGOAL: 8.3: Enhance animal services to ensure El Paso's pets are provided a safe and healthy

environment

## SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

THAT the City Manager be authorized to sign an Agreement between the CITY OF EL PASO and the EL PASO VETERINARY MEDICAL ASSOCIATION (EPVMA) for the City of El Paso to transfer \$50,000 to the EPVMA to assist pet owners with the cost of veterinary needs.

## **BACKGROUND / DISCUSSION:**

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

This will assist pet owners with the cost of veterinary needs.

### PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

N/A

### AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: El Paso Animal Services

SECONDARY DEPARTMENT:

## 

## **DEPARTMENT HEAD:**

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the City of El Paso and the El Paso Veterinary Medical Association

("EPVMA") desire to work together to provide veterinary needs to pet owners who need financial

assistance;

WHEREAS, the Animal Services Department of the City of El Paso recently received

\$50,000 from the Maddie's Fund Organization to support pet owners with the cost of veterinary

needs;

WHEREAS, the City intends for this Agreement to serve the municipal purpose of assisting

pet owners who need financial assistance with veterinary needs, increasing overall animal welfare in

the community;

WHEREAS, many of the veterinarians practicing in the City of El Paso are members of

EPVMA;

WHEREAS, one of the missions of the EPVMA is to support cross-organization animal

programs that benefit the entire community; and

WHEREAS, the City of El Paso wishes to transfer \$50,000 to the EPVMA to support pet

owners with the cost of veterinary needs in order to benefit the community;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL

**PASO:** 

THAT the City Manager be authorized to sign an Agreement between the CITY OF EL PASO

and the EL PASO VETERINARY MEDICAL ASSOCIATION (EPVMA) for the City of El Paso to

transfer \$50,000 to the EPVMA to assist pet owners with the cost of veterinary needs.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_\_\_\_\_\_, 2021.

## CITY OF EL PASO

	Oscar Leeser
	Mayor
	•
ATTEST:	
Laura D. Prine	
City Clerk	
City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
E RALL	
Evil Continues	D II Disc. A
Eric Gutierrez	Ramon Herrera, Interim Director
Assistant City Attorney	Animal Services Department

STATE OF TEXAS )

OUNTY OF EL PASO )

AGREEMENT

**THIS AGREEMENT**, entered into this 17th day of June, 2021, by and between the CITY OF EL PASO (the "City") and EL PASO VETERINARY MEDICAL ASSOCIATION ("EPVMA").

**WHEREAS,** the City and the EPVMA desire to work together to provide veterinary needs to pet owners who need financial assistance;

**WHEREAS,** the Animal Services Department of the City of El Paso recently received \$50,000 from the Maddie's Fund Organization to support pet owners with the cost of veterinary needs;

WHEREAS, the City intends for this Agreement to serve the municipal purpose of assisting pet owners who need financial assistance with veterinary needs, increasing overall animal welfare in the community;

WHEREAS, many of the veterinarians practicing in the City of El Paso are members of EPVMA:

WHEREAS, one of the missions of the EPVMA is to support cross-organization animal programs that benefit the entire community; and

**WHEREAS,** the City of El Paso wishes to transfer \$50,000 to the EPVMA to support pet owners with the cost of veterinary needs in order to benefit the community;

**NOW, THEREFORE,** the parties hereby agree as follows:

1. <u>PURPOSE</u>. The purpose of this Agreement is to transfer \$50,000 to the EPVMA to support pet owners with the cost of veterinary needs.

## 2. EPVMA OBLIGATIONS.

2.1 EPVMA shall inform its veterinary members of the availability of funds to assist indigent pet owners with the cost of veterinary needs. Pet owners will be identified by the City and in turn, sent to EPVMA for services to be funded by this Agreement.

21-1018-385/PL#1063715/Agreement - EPVMA/EG

- 2.2 EPVMA will be informed by the City and the Animal Services Department of particular pet owners who require assistance with veterinary needs. These pet owners will be directed to a veterinary member of the EPVMA.
- 2.3 EPVMA shall inform its veterinary members of the deadline of 10 days to provide to EPVMA: 1) pet owners' information; 2) services rendered, 3) cost of services rendered, and 4) reference number provided by EPAS to be used for accounting purposes.
- 2.4 EPVMA shall forward information provided by its veterinarian members to the City within 10 days of receiving said information.

## 3. CITY'S OBLIGATIONS.

- 3.1 The City will, on a case by case basis, send pet owners to EPVMA for assistance with veterinary needs as determined by the City.
- 3.2 The City shall receive from EPVMA information describing the usage of the funds by EPVMA's member veterinarians.
- **TERM.** This Agreement shall be in effect for a one-year period, commencing June 17, 2021 and ending June 16, 2022. The parties concur that this Agreement shall automatically renew annually unless one of the parties terminates it in accordance with the termination provisions.
- 5. <u>INDEPENDENT CONTRACTORS.</u> EPVMA and the City are independent legal entities. Nothing in this Agreement shall be construed to create the relationship of employer and employee, or principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Neither EPVMA nor the City nor any of their respective agents or employees shall control or have any right to control the activities of the other party in carrying out the terms of this Agreement.

## 6. TERMINATION.

- 6.1 Either party may terminate this Agreement at any time, with or without cause, by providing at least thirty (30) days advance written notice of the termination date to the other party.
- In the case a party commits an event of default, the non-defaulting party may terminate the Agreement. The non-defaulting party must provide the defaulting party with written notice of the default, and must allow the defaulting party a 10-day cure period which shall begin on the date of the defaulting party's receipt of said notice. If the

defaulting party is not able to cure the default in that 10-day period, this Agreement shall immediately terminate, unless the defaulting party informs the non-defaulting party in writing prior to the end of the 10-day cure period that the defaulting party cannot cure the default within the 10-day period and that the defaulting party shall make its best effort to cure the default within the next 20 days beginning on the date of the written notice from the defaulting party. If the default is not cured by the end of that 20-day period, this Agreement shall terminate.

6.3 Such termination will have no effect upon the rights and obligations resulting from any transactions occurring prior to the effective date of the termination.

## 7. INSURANCE.

- A. EPVMA will not direct any work or funds to any members that do not have the following insurance policies.
  - 1. LIABILITY INSURANCE. Liability Insurance from a solvent company authorized to do business in the State of Texas. The liability insurance must provide coverage for the Contractor and its employees in the minimum amounts of \$1,000,000.00 per occurrence for bodily injury or wrongful death and One Million Dollars \$1,000,000 per occurrence for property damage. The Contractor will ensure that the liability insurance provides coverage for premises liability, operations liability, products and completed operations liability, personal and advertising injury, contractual liability, broad form property damage liability, and independent contractor liability. If the Contractor is performing Work near any railroad or streetcar track, then the Contractor will provide liability insurance that provides railroad protective liability insurance in the amount of \$1,000,000 Bodily Injury/\$1,000,000 Property Damage Liability per occurrence
  - 2. WORKERS COMPENSATION. If required by law, the Contractor will obtain a third-party policy of Workers' Compensation insurance coverage providing Statutory Benefits according to the Workers Compensation Act of the State of Texas and/or any other state or federal law as may be applicable to the work and will cover all of the persons engaged in the work.

- 3. AUTO LIABILITY. Automobile Liability Insurance covering all owned, hired, and non-owned motor vehicles used by Contractor, its employees, contractors or agents, in connection with the work being performed under this Agreement with limits of liability not less than \$1,000,000.00 for each occurrence Combined Single Limit for Bodily Injury and Property Damage.
- 4. PROFESSIONAL LIABILITY INSURANCE. Professional Liability Insurance for the benefit of the City to cover the errors and omissions of the Contractor, its principals or officers, agents or employees in the performance of this Agreement with a limit of \$1,000,000.00 on a claims made basis.
- B. Contractor will maintain the insurance policies described above throughout the Term of this Agreement. The Contractor will ensure that all policies comply with the following:
  - 1. The Contractor may provide the insurances required in this section in one or more policies of insurance, the form of which must be approved by the City's Risk Manager.
  - 2. Prior to performing any Work, the Contractor will provide the City copies of all insurance policies along with all endorsements and certificates of insurance.
  - 3. The Contractor will provide the City all certificates evidencing renewal or replacement of said policies of insurance at least 15 calendar days prior to the expiration or cancellation of any such policies.
  - 4. The issuer of any policy must have a certificate of authority to transact insurance business in the State of Texas. Each issuer must be responsible, reputable, and have financial capability consistent with the risks covered. The City may reject an issuer of an insurance policy in the City's sole discretion.
  - 5. Each policy, except those for Workers' Compensation, must name the City of El Paso (and their elected and appointed officials, officers, agents and employees) as Additional Insured parties on the original policy and all renewals or replacements during the term of this Agreement.

- 6. Contractor will obtain the prior written approval of the City's Risk Manager for any deductibles, aggregate caps, and endorsements on any insurance policy required under this Agreement.
- 7. The Contractor will require the insurance policy issuer to provide the City 30 calendar days advance notice of any reduction in coverage under an insurance policy.
- 8. Each policy must expressly state that it may not be canceled or non-renewed unless there are 30 calendar days advance notice of cancellation or intent not to renew is given in writing to the City's Purchasing Manager by the insurance company.
- 9. Each policy must contain an endorsement to the effect that the issuer waives any claim or right in the nature of subrogation to recover against the City, their elected and appointed officials, officers, agents or employees.
- 10. Each policy must contain an endorsement that such policy is primary insurance to any other insurance available to the Additional Insured with respect to claims arising hereunder and that the insurance applies separately to each insured.
- 8. INDEMNIFICATION. EPVMA SHALL INDEMNIFY, DEFEND AND HOLD THE CITY AND ITS OFFICERS, AGENTS, VOLUNTEERS AND EMPLOYEES COMPLETELY HARMLESS FROM AND AGAINST ANY AND ALL LIABILITIES. LOSSES, SUITS, CLAIMS, JUDGMENTS, FINES OR DEMANDS ARISING BY REASON OF INJURY OR DEATH OF ANY PERSON OR DAMAGE TO ANY PROPERTY, INCLUDING ALL REASONABLE COSTS FOR INVESTIGATION AND DEFENSE THEREOF (INCLUDING, BUT NOT LIMITED TO ATTORNEY FEES, COURT COSTS AND EXPERT FEES), OF ANY NATURE WHATSOEVER ARISING OUT OF OR INCIDENT TO THIS CONTRACT, WHICH ARE THE RESULT OF ACTS OF NEGLIGENCE OF EPVMA OR EPVMA'S AGENTS OR EMPLOYEES. EPVMA SHALL GIVE TO THE CITY REASONABLE NOTICE OF ANY SUCH CLAIMS OR ACTIONS. EPVMA SHALL USE LEGAL COUNSEL REASONABLY ACCEPTABLE TO THE CITY IN CARRYING OUT ITS OBLIGATIONS HEREUNDER. PROVISIONS OF THIS SECTION SHALL SURVIVE THE EXPIRATION OR EARLY TERMINATION OF THIS CONTRACT.

#### 9. **GENERAL**.

9.1 NOTICE. Any notice or demand required under this Agreement will be in writing; will be personally served or sent by certified mail, return receipt requested, postage prepaid, or by a recognized overnight carrier which provides proof of receipt;

and will be sent to the addresses below. Either party may change the address to which notices are sent by sending written notice of such change of address to the other party. Written notice to the City shall be directed to:

City Manager City Hall P.O. Box 1890 El Paso, Texas 79950-1890

Copy to: Director

**Animal Services Department** 

5001 Fred Wilson El Paso, Texas 79906

Written notice to the El Paso Veterinary Medical Association shall be directed to:

Eric Boehm
Executive Director
El Paso Veterinary Medical Association
P.O. Box 971412
El Paso, Texas 79997

- 9.2 <u>SEVERABILITY</u>. In the event that one or more provision(s) of this Agreement is deemed invalid, unlawful and/or unenforceable, then only that provision will be omitted, and will not affect the validity or enforceability of any other provision; the remaining provisions will be deemed to continue in full force and effect.
- 9.3 <u>SUCCESSION</u>. All of the terms, provisions, covenants and conditions of this Agreement shall inure to the benefit of and be binding upon the City and the EPVMA and their successors, assigns, legal representatives, heirs, executors and administrators.
- 9.4 <u>LAW GOVERNING AGREEMENT</u>. The laws of the State of Texas shall govern the validity, interpretation, performance and enforcement of this Agreement. Venue shall be in the courts in El Paso County, Texas.
- 9.5 NO WAIVER BY CITY. No failure by the City to insist upon the strict performance of any covenant, provision, term or condition of this Agreement, or to exercise any right, term or remedy upon a breach thereof shall constitute a waiver of any such breach of such covenant, agreement, term, or condition. No waiver of any breach shall affect or alter this Agreement, but each and every covenant, provision, term or condition of this Agreement shall continue in full force and effect with respect to any other then existing or subsequent breach thereof.

- 9.6 <u>ASSIGNMENT</u>. Neither party may assign this Agreement without the prior written consent of the other party, and such consent will not be unreasonably withheld.
- 9.7 <u>HEADINGS.</u> The headings of sections and subsections of this Agreement are for reference only and will not affect in any way the meaning or interpretation of this Agreement.
- 9.8 <u>COMPLIANCE WITH LAWS.</u> EPVMA agrees that all services provided pursuant to this Agreement shall be performed in compliance with all applicable federal, state, and/or local rules and regulations. In the event that applicable federal, state or local laws and regulations or applicable accrediting body standards are modified, EPVMA reserves the right to notify City in writing of any suggested modifications to the Agreement in order to remain in compliance with such law, rule or regulation.
- 9.9 <u>FORCE MAJEURE</u>. The time within which EPVMA shall be required to perform any act under this Agreement shall be extended by a period of time equal to the number of days due to a force majeure. The term "force majeure" shall mean delays due to Acts of God, inability to obtain governmental approvals, governmental restrictions, war, act of terrorism, civil disturbances, fire, unavoidable casualty, or other similar causes beyond the control of EPVMA. Notwithstanding anything contained anywhere else in this Agreement, EPVMA shall not be excused from performance of any of its obligations under this Agreement by the negligence or malfeasance of its directors, officers, or employees or by mere economic hardship.
- 9.10 LOCATION OF PERFORMANCE. The services described in this Agreement shall be performed in the City and County of El Paso, State of Texas.
- 9.11 ENTIRE AGREEMENT; COUNTERPARTS; AMENDMENT. This Agreement constitutes the entire contract between the City and EPVMA regarding the services to be provided hereunder. Any agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force or effect. This Agreement may be executed in any number of counterparts, each of which will be deemed to be the original, but all of which shall constitute one and the same document. No amendments to this Agreement will be effective unless made in writing and signed by duly authorized representatives of both parties.

**IN WITNESS WHEREOF**, the parties have hereunto set their hands this 17th day of June, 2021.

(Signatures follow on next page)

COUNTY OF EL PASO )	AGREEMENT  G:
CONTRACTOR OF THE STATE OF THE	Signature Page
	CITY OF EL PASO
	Tommy Gonzalez City Manager
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
E Retires	All the second s
Eric Gutierrez Assistant City Attorney	Ramon Herrera, Interim Director, Animal Services Department
EL PASO VETERINARY MEDICAL A	ASSOCIATION
	The Martin Rough of
1 The	
Name Printed: Eric T. Boehm, PAL,	MNM, CAE
Title: Executive Director	<u>10.</u> 1 1 2 2 2 7 2 1 1 1 1 1 1 1
General Counsel, EPVMA	
Name Printed:	
Title:	

### Legislation Text

File #: 21-811, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Joe Molinar, (915) 212-0004

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Eugenia Posada to the Bicycle Advisory Committee by Representative Joe Molinar, District 4.

DATE: _July 13, 2021		
TO: City Clerk		
FROM: City Representative Joe Molinar		
ADDRESS: 300 N. Campbell St. 2 <sup>nd</sup> floor, El Paso	, TX TELEPHONE 9	15-212-0004
Please place the following item on the (Check one):	CONSENT XXX	REGULAR
Agenda for the Council Meeting of July 20, 2021		
T. 1 11 1 C11 3 C1 5 5		ory Committee by City Representative Joe
BOARD COMMITTEE/COMMIS	SION APPOINTMENT/RE	EAPPOINTMENT FORM
NAME OF BOARD/COMMITTEE/COMMISSION:	Bicycle Advisory Committee	
NOMINATED BY: City Representative Joe Molina	ar	DISTRICT: 4
NAME OF APPOINTEE Eugenia Posada	(Please verify correct spelling of name)	
E-MAIL ADDRESS:		
BUSINESS ADDRESS:		
CITY: ST: 2		
HOME ADDRESS:		
CITY: ST: 2	ZIP:	PHONE:
DOES THE PROPOSED APPOINTEE HAVE A R	ELATIVE WORKING FOR	THE CITY? YES:NO X
IF SO, PLEASE PROVIDE HIS OR HER NAME, APPOINTEE: N/A	CITY POSITION AND RELA	ATIONSHIP TO THE PROPOSED
HAS APPOINTEE BEEN A MEMBER OF OTHER	R CITY BOARDS/COMMISS	SIONS/COMMITTES? IF SO, PLEASE
PROVIDE NAMES AND DATES: N/A LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):		
WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?		
NAME OF INCUMBENT:	Richard Teschner	
EXPIRATION DATE OF INCUMBENT:	June 30, 2022	
REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED:		
· ·	RESIGN REMOV	
	KEMO	<u> </u>
DATE OF APPOINTMENT:	July 20, 2021	
TERM BEGINS ON:	July 20, 2021	
EXPIRATION DATE OF NEW APPOINTEE:	June 30, 2022	
PLEASE CHECK ONE OF THE FOLLOWING:	1 <sup>st</sup> TERM:	<u> </u>
	2 <sup>nd</sup> TERM:	

UNEXPIRED TERM: X

## Eugenia (Gina) Posada

#### Career Profile: Looking for an opportunity to work in a related field.

Goal oriented, highly motivated with more than fiften years of experience. Strong analytical, organizational and communication skills. Bilingual in English and Spanish.

#### **Education**

#### **DEGREE | DATE EARNED | SCHOOL**

- Master of Science in Psychology with Emphasis of Industrial and Organizational Psychology, May 2021
   Grand Canyon University
- · Master of Business Administration: February 2004, University of Phoenix
- · B.A. Liberal Arts in Psychology: December 2001, University of Texas at El Paso
- · Minor in Sociology:
- · Member of Golden Key Honor Society
- · Member of Honor Society for Psychology
- · Associate of Arts: December 19916, McComb Community College (Warren Michigan)
- · Graduated Cum Laude

#### **Experience**

#### RESEARCH PROGRAM COORDINATOR | UNIVERSITY OF TEXAS AT USTIN| JULY 2006-CURRENT

- · General knowledge of environmental concepts and state and federal environmental laws.
- · Coordinates projects with bi-national organizations on a quarterly basis.
- · Conducts and participates in technical meetings with international participants.
- · Forms and establishes partnerships with environmental Mexican government regulatory entities.
- · Forms and establishes partnerships with environmental government regulatory entities in the U.S.
- · Works and collaborates with universities, community organizations and the public.
- · Plans and organizes binational conferences, seminars, and/or training programs.
- · Develops and translates bilingual agendas and minutes for binational environmental programs.
- · Works in teams and multi-cultural settings.
- · Fluent ability to speak, read and write Spanish.

#### GRANT FACILITAOR | CENTER FOR BORDER HEALTH RESEARCH | JUNE 2005-JULY 2006

- Developed and maintained relationships among research stakeholders and community organizations.
- Participated in coalitions and networks at various levels relevant to CBHR.
- Performed continual funding search for internal and external needs.
- Investigated and tracked regional funding needs.
- Coordinated capacity building workshops for proposal development.
- Coordinated and organized workshops with US and Mexican entities.
- Presented the yearly Request for Proposals in Spanish.

- Provided a healthy working environment.
- · Translated documents.

## ADMNISTRATIVE ASSISTANT| CENTER FOR BORDER HEALTH RESEARCH | JULY 2000-JUNE 2005

- Managed administrative functions for the continuous growth of the Center.
- Assisted Director in the administration of Foundation grants in health research.
- Supported grant cycle monitoring.
- Coordinated Researcher Development Series activities in El Paso and Ciudad Juarez.
- Responsible for planning the new Recovery System by scanning and organizing all grant documents in the system to be used with Share Point.
- · Maintained current access address database.
- Provided support for UTEP and CDC personnel housed at the Center.
- Developed and implemented grant cycle guide book.
- · Coordinated and organized workshops with US and Mexican entities.
- Presented the yearly Request for Proposals in Spanish.
- Maintained a professional, pleasant, and healthy working environment.
- Translated documents.

## **VOLUNTEER WORK|AMERICAN CANCER SOCIETY-CANCER ACTION NETWORK | SEPT. 2018-CURRENT**

- Nonpartisan advocacy to members of congress for better access to cancer care, prevention, early detection programs, cancer research funding, regulation of tobacco by USFDA, better quality of life for cancer patients, and attempts to raise awareness of and reduce cancer disparities.
- Fund raising event: Lights of Hope
- Representative Lead for El Paso.

#### **OTHER INTERESTS**

- Active living through yoga, cycling, walking, and jogging.
- Improving the environment and quality of life for the community.

### Legislation Text

File #: 21-798, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font. Members of the City Council, Representative Joe Molinar, (915) 212-0004

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Jonathan Bohannon to the Veterans Affairs Advisory Committee by Representative Joe Molinar, District 4.

DATE: July 12, 2021			
TO: City Clerk			
FROM: City Representative Joe Molinar			
ADDRESS: 300 N. Campbell St. 2 <sup>nd</sup> floor, El Paso	o, TX TELEPHONE	915-212-0004	
Please place the following item on the (Check one):	CONSENT XXX	REGULAR	
Agenda for the Council Meeting of July 20, 2021  Appointment of Jonat  Item should read as follows: Representative Joe M		Affairs Advisory Committee by City	
BOARD COMMITTEE/COMMIS	SSION APPOINTMENT/F	REAPPOINTMENT FORM	
NAME OF BOARD/COMMITTEE/COMMISSION:	Veterans Affairs Advisory C	Committee	
NOMINATED BY: City Representative Joe Molin	ar	DISTRICT: 4	
NAME OF APPOINTEE Jonathan Bohannon	(Please verify correct spelling of name)		
E-MAIL ADDRESS:			
BUSINESS ADDRESS:			
CITY: ST:	ZIP:	PHONE:	
HOME ADDRESS:			
CITY: ST:	ZIP:	PHONE:	
DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY?  IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE: N/A  HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTES? IF SO, PLEASE PROVIDE NAMES AND DATES: N/A  LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):			
WHO WAS THE LAST PERSON TO HAVE HELD NAME OF INCUMBENT:	THIS POSITION BEFORE IT  Daniel Reginald	BECAME VACANT?	
EXPIRATION DATE OF INCUMBENT:	June 29, 2021		
REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE):  TERM EXPIRED: RESIGNED X REMOVED			
DATE OF APPOINTMENT:	July 20, 2021		
TERM BEGINS ON:	June 30, 2021		
EXPIRATION DATE OF NEW APPOINTEE:	June 29, 2025		
PLEASE CHECK ONE OF THE FOLLOWING:	1 <sup>st</sup> TERM:	X	
	2 <sup>nd</sup> TERM:		

UNEXPIRED TERM: \_\_\_\_

## JONATHAN BOHANNON

A Psychology Major who is dedicated, committed, and who served in the military for six years as a combat medic, and a Licensed Chemical Dependency Counselor Intern in Texas. Past Husky Veteran President at HBU who lead veterans into academic work successfully. Completed work on a published master's Thesis in Psychology emphasizing on the quality of life and accountability on veterans in the legal system. Recognized as a leader, diplomatic, team player, and relatable to a wide range of diverse personalities.

#### **EXPERIENCE**

#### 04/2021 - PRESENT

#### **VETERANS CASE MANAGER II, EMERGENCE HEALTH NETWORK**

Provide intensive case management services to clients, parents, team members. Provide ongoing case management services, skills training and rehabilitation services for youth and/or adults with mental illnesses or developmental disabilities. Collaborate with psychiatrist to formulate personalized treatment plans. Assist with improving life skills. Maintain compliance with all Joint Commission training requirements.

#### 01/2021 - 04/2021

#### RAPID REHOUSING CASE MANAGER, OPPORTUNITY CENTER

Provide services to support the program to help the homeless with sustainability and placement. Screen individuals for the Rapid Rehousing program. Maintain and communicate with housing locator. Provide advocacy support to the clients when facing issues as well as their needs. Maintain communication with clients to ensure the guidelines are being followed. Develop action plans for clients. Track and maintain documents in a safe manner. Collaborate with partner agency and work with Housing Program Manager to stay on track with grant spending. Ensure grant funding is utilized adequately.

#### 02/2019 - 06/2019

#### **VETERANS ADVOCACY MANAGER, DANZIGER & DELLANO LLC**

Advocated for veterans when they contacted the office. Entered medical records in the system. Answered calls and emails related to the case. Handled social media marketing. Assisted other employees on any tasks needed. Managed records related to the case.

#### 03/2006 - 08/2012

#### **COMBAT MEDIC,** U.S. ARMY

Supported fellow soldiers as they needed help, whether emotional, mental, or medical. Provided aide to soldiers during deployments. Obtained secret clearance and a Combat Medical Badge. Obtained medical training as needed. Certified EMT during service. Assisted in headquarter operations for unit. Provided training for basic medical needs, administered immunizations, and certifications to fellow soldiers. Handled medical records and entered information. Deployment to Iraq in March 2007 and deployment to Afghanistan January 2011. Provided health care

support to detainees and coalition forces. Acted as NCOIC of the diabetic team. Assisted in the IHA NCOIC in constructing a more user-friendly system

#### **EDUCATION**

05/2019

MASTER OF ARTS IN PSYCHOLOGY, HOUSTON BAPTIST UNIVERSITY

CURRENT GPA IS 3.96. RESEARCH THESIS ON THE IMPACT OF ACCOUNTABILITY ON VETERANS' QUALITY OF LIFE.

05/2017

BACHELOR OF SCIENCE IN PSYCHOLOGY, UNIVERSITY OF HOUSTON

**DEAN'S LIST, MINOR IS SOCIOLOGY** 

#### **SKILLS**

- LCDC-I Control #- 47597
- Empathy, Listening Skills, Social and Communication Skills, Boundary Setting, Critical Thinking, Flexibility, Resilience, Motivator, Mediate
- Adaptability

- Determined
- Diplomatic
- Leadership

#### **ACTIVITIES**

**MVPN Volunteer** 

Group Leader for Pathfinders- A veteran Peer Support Group

Group Facilitator Heroes on Watch- A First Responders Peer Support Group

Veteran Speaker for Crisis Intervention Training for the El Paso Sheriff's Department

Former President of the Husky Veterans Association

Publications in Houston Baptist University, The Pillars Magazine and Texas Baptists Life

Published Thesis on The Impact of Court-appointed Accountability on Veterans' Quality of Life

Publication #- 13881494

My passion is to provide my services and advocate for those who are in need. To serve my community in any way possible.

#### REFERENCES

Attached

## JONATHAN BOHANNON

#### **REFERENCES**

John L. McDonough LTC MC U.S Army

Joseph Pelletier Assistant Professor of Psychology

Eduardo Borges Assistant Provost

### Legislation Text

File #: 21-816, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Cissy Lizarraga, (915) 212-0008

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Juan M. Adame to the Community Development Steering Committee by Representative Cissy Lizarraga, District 8.

DATE: July 14, 2021				
TO: City Clerk				
FROM: City Representative Cissy Lizarraga				
ADDRESS: 300 N. Campbell Please place the following item on the (Check one):	TELEPHONE 915-212-0008  CONSENT XX REGULAR			
Agenda for the Council Meeting of _July 20, 2021				
Item should read as follows: Appointment of Juan	M. Adame to the Community Development Steering Committee			
<b>BOARD COMMITTEE/COMMIS</b>	SION APPOINTMENT/REAPPOINTMENT FORM			
NAME OF BOARD/COMMITTEE/COMMISSION:	Community Development Steering Committee			
NOMINATED BY: Cissy Lizarraga	DISTRICT: 8			
NAME OF APPOINTEE Juan M. Adame	(Please verify correct spelling of name)			
E-MAIL ADDRESS:	(Please verify correct spelling of name)			
	ZIP: PHONE:			
HOME ADDRESS:				
CITY: ST:	ZIP: PHONE:			
DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY?  IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE: N/A  HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTES? IF SO, PLEASE PROVIDE NAMES AND DATES: N/A  LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS): None				
WHO WAS THE LAST PERSON TO HAVE HELD T NAME OF INCUMBENT:	THIS POSITION BEFORE IT BECAME VACANT?  Manuela Silva Rodriguez			
EXPIRATION DATE OF INCUMBENT:	06/14/2022			
REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE):  TERM EXPIRED: RESIGNED REMOVED XX				
DATE OF APPOINTMENT:	July 20, 2021			
TERM BEGINS ON:	07/20/2021			
EXPIRATION DATE OF NEW APPOINTEE:	06/14/2022			
PLEASE CHECK ONE OF THE FOLLOWING:	1 <sup>st</sup> TERM:			
	2 <sup>nd</sup> TERM:			

UNEXPIRED TERM: XX

#### JUAN M. ADAME

#### **EDUCATION:**

**Escuela Nacional de Directores Tecnico, Fed. Mex. De Futbol** Cd. Juarez, Chih. Fall 2019--Professional Soccer Coaching License

#### **University of Texas at El Paso**

El Paso, Texas

Fall 2013--Currently pursuing a Bachelor of Science in Psychology.

#### El Paso Community College

El Paso, Texas

Fall 2009--Associates of Arts

#### **Extra Curricular Activities:**

- -- Practice the art of Tai Chi
- --Assistant Director in Segundo Barrio Futbol Club
- --Member of the Psychology Club of El Paso Community College
- -- Member of the Bowie Alumni Inc.

#### **EXPERIENCE:**

**EPISD Community Schools** 

El Paso, Texas

#### **Americorp VISTA Leader**

July 2019 to Present

Monitoring employees and providing support, setting goals for program performance, organizing workflow and ensuring employees understand duties, delegate tasks

#### **EPISD Community Schools**

El Paso, Texas

#### **Americorp VISTA Volunteer**

July 2018 to July 2019

Capacity building, community outreach, organizing and coordinating meetings, taking and distributing messages, create programs for the community

Instructional Media Services in EPCC

El Paso, Texas

#### **AV Assistant**

October 2011 to July 2018

Assist with the procurement, distribution and

maintenance of audio visual materials; do related work as required.

Responsible for maintaining the office performing clerical work neccessary

Student Technology Services in EPCC

El Paso, Texas

**Media Instructor** 

September 2009 to October 2011

Operate movie projector, computers, video cassette recorder, television equipment, etc. and instructs others in the operation of such equipment

G. C. Services

El Paso, Texas

**Bill Collector** 

January 2009 to May 2009

Made calls on the phone to collect money on customer accounts, received payments and provided adjustable plans of payments.

Jack in the Box El Paso, Texas

Cashier May 2008 to January 2009

Operate cash register, receives food orders, clean assigned areas, and provide customer service.

#### SKILLS & ABILITIES:

- Fluent Bilingual: English & Spanish
- Ability to follow instructions, highly motivated, fast learner and excellent team player skills.
- Computer proficient in Microsoft Office 2010- Word, Power Point, Internet, Excel
- Verbal & Written communication skills
- Organizational skills
- Public Speaking skills
- Interpersonal skills
- Problem Solving skills
- Time & priority management skills
- Leadership skills

#### **Additional Information:**

- United States Soccer Federation E License and National Youth License
- Awarded by STUCO the Bill Nader Award in 2020 for dedication to Bowie students
- Graduate in July 2021 with Professional National Coaching license

### Legislation Text

File #: 21-818, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Cassandra Hernandez, (915) 212-0003

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Sandra DiFrancesco to the Animal Shelter Advisory Committee by Representative Cassandra Hernandez, District 3.

DATE: <u>07.14.21</u>				
TO: City Clerk				
FROM: City Represe	entative Cassandra Hernai	ndez		
ADDRESS: 300 N. Ca	mpbell	TELEPHONE	915.212.0003	
Please place the following	g item on the (Check one):	CONSENT X	REGULAR _	
Agenda for the Council M		dra DiFrancesco to the Anin	nal Chaltar Advisory Co.	mmittaa hy
Item should read as follow	* *	andra Hernandez, District #3	•	
BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM				
NAME OF BOARD/COM	MITTEE/COMMISSION	: Animal Shelter Advisor	y Committee	
NOMINATED BY: Cit	y Representative Cassand	ra Hernandez	DISTRICT:	3
NAME OF APPOINTEE	Sandra DiFrancesco	(Please verify correct spelling of name)		
E-MAIL ADDRESS:		· · · · · · · · · · · · · · · · · · ·		
BUSINESS ADDRESS:				
CITY:	ST:	ZIP:	PHONE:	
HOME ADDRESS:				
CITY:	ST:	ZIP:	PHONE:	
IF SO, PLEASE PROVID APPOINTEE: N/A HAS APPOINTEE BEEN PROVIDE NAMES AND LIST ALL REAL ESTA	DE HIS OR HER NAME N A MEMBER OF OTH D DATES: NO I'E OWNED BY APPOI	RELATIVE WORKING DELATIVE WORKING DELATIVE AND DELATED AND DELATED AND DELATED	RELATIONSHIP TO T MISSIONS/COMMIT NTY (BY ADDRESS):	TES? IF SO, PLEASE
WHO WAS THE LAST PE	KSON TO HAVE HELD		II BECAME VACANI	L !
NAME OF INCUMBENT	:	Sandra DiFrancesco		
EXPIRATION DATE OF	INCUMBENT:	06.23.21		
REASON PERSON IS NO	LONGER IN OFFICE (	RI	EXPIRED: X ESIGNED EMOVED	
DATE OF APPOINTMEN	IT:	07.20.21		
TERM BEGINS ON:		07.20.21	_	
EXPIRATION DATE OF	F NEW APPOINTEE:	06.23.25		
PLEASE CHECK ONE O	F THE FOLLOWING:	1st TERM	1: <u>x</u>	
		2 <sup>nd</sup> TERM	M:	
		UNEXPIRED TERM	M:	236

SANDRA DIFRANCESCO		
Dear City Representative Cassandra Hernandez:		
Please consider this letter of introduction as an expression of my interest in serving on the Animal Shelter Advisory Committee. My résumé is enclosed for your review and consideration.		
My background includes serving on the Humane Society of El Paso Board of Directors for 6 years. I completed my second 3-year term at the end of December 2017. During my 6 years, I was appointed by the Board President to Chair two committees; Volunteer and Community Outreach and Animal Health and Welfare Committees. Another important committee I was so proud to serve on was the initial and complete renovation of the cat room. I attended American Pets Alive 3 day conference in Austin, Texas (2012) to learn and share ideas with fellow Board members regarding the no kill movement in partnership with city Animal Services. Also had the privilege to join the Board President in September 2016 to visit Austin Pets Alive! and met with Executive Director Dr. Ellen Jefferson regarding the model of a no kill community and the implementation, budget of new programs to save more lives. It was truly an honor to serve on the board for The Humane Society of El Paso because of my passion and love for all animals. This gave me the opportunity to be the voice for the vulnerable that deserve a second chance in finding their forever home.		
Finally, I am well equipped and eager to handle diverse new challenges. I have a proven record of success and have demonstrated the ability to accurately assess difficult situations, make sound judgments, and align all my actions accordingly. In all capacities, I have consistently distinguished myself as a loyal, well-organized, and highly capable team player and leader. These skills and traits have served me well in the past, allowing me to make significant contributions to the achievement of organizational goals.		
Thank you for your time and consideration. I look forward to hearing from you soon.		
Sincerely,		
Sandra DiFrancesco		
Enclosure		

#### **SANDRA DIFRANCESCO**

#### **PROFESSIONAL SUMMARY**

Results-driven professional with 20 years sales experience in pharmaceutical sales related to women's health, congestive heart failure, diabetes, services specific to patients who benefit from physical rehabilitation and Home Health. Experience in conducting clinical patient assessments for inpatient rehabilitation services. Award winning sales representative for pharmaceutical company. Extensive management and sales experience. Experience in inspection, analysis, examination, and law enforcement activities related to the importation of agricultural/commercial commodities and conveyances at international ports of entry. Respected leader as District Manager and Referral Development Manager. Highly developed interpersonal communication, negotiation, and diplomacy skills. Consistent high performer.

#### PROFESSIONAL EXPERIENCE

#### **NEW YORK LIFE INSURANCE COMPANY**

November 2018 – Present

#### **Insurance Agent**

- Licensed in Texas and New Mexico.
- Offer a variety of products to help insurance and financial needs of clients, including but not limited to college funding, retirement, managing costs for extended periods of care and lifetime income strategies.
- Career Long Term Care Success Award as a New Agent in 2018.

## QUANTUM HOME CARE, LLC, El Paso, TX

August 2013 – September 2017

### **Director of Business Development**

- Performed as agency's physician liaison by promoting community awareness and education of home health care and assisted with problem solving situations. Immediate follow-up regarding any complaints received by patients and/or physicians.
- Promoted specialized program for Congestive Heart Failure patients via Tele-health services. Services included daily blood pressure checks and weight monitoring provided through Cardiocom and managed by Quantum nursing staff.
- Identified and collaborated with Home Ventilator Solutions to expand services to patients needing non-invasive or invasive respiratory support. Additional collaboration with Hospitals of Providence Memorial Campus in Critical Limb Ischemia Program. Quantum HC selected as 1 out 4 agencies to provide wound care to patients after revascularization secondary to PVD. Quantum added to standing orders at Providence Memorial Campus for CLI program.
- Instrumental in obtaining exclusive Home Health partnership with local MDA clinic to serve adult patients with Neuromuscular diseases.

## HIGHLANDS REGIONAL REHABILITATION HOSPITAL, EI Paso, TX April 2006 – May 2013 Director of Business Development (2011 - 2013)

- Directly supervised six clinical liaisons and marketing associate. Monitored activities of clinical liaisons to ensure
  effective and timely coverage in conducting patient assessments of referring facilities and promoting services to
  community physicians. Provided feedback on strengthening patient assessments to improve conversion of
  admissions, conducted performance appraisals and counseling.
- Developed annual marketing plan including monthly analysis of the environment and key characteristics of the El Paso Market. Additional reports conducted, weekly Clinical Liaison Admissions and Quarterly Marketing Plans.
- Worked closely with administrative team in determining feasibility of enhancing existing specialized programs.
   Strong relationships with third party company handling Deep Brain Stimulation for Parkinson's Disease and Intrathecal Baclofen Pump for spasticity management. Physical Rehabilitation continued to provide the next level of care for the above patients transitioning back home.

#### **PROFESSIONAL EXPERIENCE** (Continued...)

#### **Director of Business Development (2011-2013)**

• Responsible for and managed Marketing Department consisting of In-patient and Out-patient rehabilitation services. Developed strong relationships with community physicians and other referral sources. Promoted Highlands services through the means of advertising in numerous Ads, radio commercial, outdoor and completing updated collaterals (Brochure and Patient Folder).

#### Professional Development Coordinator / Referral Development Manager (2006 - 2011)

- Responsible for promoting inpatient rehabilitation services of Highlands to the professional and general communities. Traveled to New Mexico markets extending promoting efforts for rehab candidates to include Las Cruces, Deming, Alamogordo, Ruidoso, Roswell, Carlsbad, and Albuquerque.
- Developed strong relationships with physicians in various specialties and case management departments in acute settings within El Paso area. Responsible for conducting and setting up in-service activities to educate referral sources on benefits of in-patient rehab and the continued changes on medicare criteria.
- Conducted local and out-of-town clinical assessments on pre-screen evaluation for potential rehab candidates by
  collecting pertinent patient data regarding physical, medical, and social issues. Applied rehab admission criteria in
  making recommendations to nursing and physician staff for admission into in-patient rehab setting. Communicate
  directly with accepting physician on cases where admissions decisions are unclear.
- Directly supervised seven referral coordinators who conducted patient assessments in acute hospitals, skilled nursing facilities and long-term care settings. Restructured and organized full-time and PRN staff to a higher level of performance which has enabled the team to meet more aggressive goals with a continued motivation to succeed.
- Worked closely with Medicare compliance auditor in-house in order to keep my staff informed towards striving to achieve accurate clinical patient assessments. Held supervisory position since 12/2008.

## GLAXOSMITHKLINE PHARMACEUTICALS, EI Paso, TX Senior Pharmaceutical Sales Representative

**March 2004 – December 2005** 

- Skilled in sales; attains quick results; Raised National ranking from 388 out of 602 (Fall 2004) to 57 out of 551 (Spring 2005) and ranked number 2 out 21 in Region. Set priorities consistent with company goals; achieving exceptional results by placing emphasis and energy at the level of greatest impact. (Targeting key customers to maximize return on investment).
- Created superior business plan resulting in increased market share in products pertaining to the treatment of Diabetes and Cardiovascular Disease - exceeding the company goals. Built strong relationships with Family Practice, Endocrinologists and Cardiologists in El Paso, Texas and Southern New Mexico markets.
- Specialized in Diabetes and Cardiovascular Disease (Congestive Heart Failure).

## WYETH PHARMACEUTICALS, EI Paso, TX District Manager, Oklahoma (02/2003-09/2003)

**June 1997 – September 2003** 

- Raised district's company-wide ranking from the bottom 60% to 7<sup>th</sup> out of 86 in six months. Increased district's sales and market share over past year covering the state of Oklahoma while weekly commuting from El Paso, Texas.
- Led 10 sales representatives to higher achievement. Two representatives moved up to the top 10% in sales. Remotivated district preventing costly employee turnover.
- Chaired "Mission, Vision, Values" Committee which developed awards program to recognize superior representatives. Negotiated events with hotels for district meetings. Created and presented PowerPoint presentations to region and district. Headed regional-wide Plan of Action and Product Launch meetings.

#### **PROFESSIONAL EXPERIENCE** (Continued...)

## WYETH PHARMACEUTICALS, EI Paso, TX District Coordinator (10/2002-01/2003)

 Acting district manager for San Antonio & Oklahoma districts. Led districts during period of uncertainty after controversial drug study was stopped. Continued to grow market share by maintaining relationships with physicians and resolving panic situations.

#### WYETH PHARMACEUTICALS, EI Paso, TX

#### Pharmaceutical Sales Representative (06/1997-01/2003)

- Awarded highest honor "The President's Golden Circle" for reaching the top 2% in National Sales for 2001. First to achieve this honor from El Paso, Texas. Earned "Leadership Award" for outstanding sales performance, 2000.
- Revitalized lagging territory with a successful turnaround by rebuilding physicians' trust and rapport through skillful prioritization of work. Specialized in Women's Healthcare with a focus on osteoporosis, hormone replacement therapy and oral contraception.
- Represented Wyeth-Ayerst at the 50<sup>th</sup> Anniversary of the American College of Obstetricians and Gynecologist Convention (ACOG) in Chicago, the most important women's healthcare meeting of the year with over 5000 physicians attending.
- Developed and implemented health fairs, educating the community on women's health issues. Assisted training department as Area Field Trainer for new sales representatives at corporate headquarters, Radnor, Pennsylvania.
- Maintained then grew market share in territory overcoming numerous setbacks as a result of corporate dilemmas.
   Initiated physician education and speaker programs in order to update healthcare providers in women's healthcare issues.
- Member of National and Area Alesse Brand Team, provided feedback to corporate office on field sales marketing strategies.

## U.S. DEPARTMENT OF AGRICULTURE, EI Paso, TX Plant Protection & Quarantine Officer

**July 1987 – June 1997** 

- Enforced laws, regulations, policies, and procedures governing importation/exportation of plant and animal products at truck and rail cargo processing areas and public entry ports on international bridges in the Port of El Paso. Protected America's agriculture by identifying hazardous pests before entry into the U.S.
- Provided additional value to department by being trained to enforce the laws and regulations of the U.S. Customs Service, Immigration & Naturalization Service and the Fish & Wildlife Service. Served on Regional EEO Advisory Committee as Federal Women's Program Manager.
- Consistent outstanding performer. Received Sustained Superior Performance Award, 1991. Performance Award, 1995. Certificate of Merit, 1993, 1995. Acting Operations Duty Officer, responsible for technical and operational decision making and control of Animal & Plant Health Inspection Services and Plant Protection & Quarantine operations in the Port of El Paso.
- Selected and participated in TDY assignments in NW Canadian Border for Oriental Fruit Fly Project and Los Angeles, California for Med-Fly eradication project.

#### **EDUCATION / TRAINING**

Bachelor of Science in Biology, Minor: Chemistry University of Texas at El Paso, El Paso Texas

Recognition: Graduated with Top Honors; GPA: 3.58 / 4.00

SANDRA DIFRANCESCO Page 4

#### **EDUCATION / TRAINING** (Continued...)

Affiliations: Golden Key National Honor Society, Tri-Beta Honor Society, Cardinal Key Honor Society, and Nominated Alpha-Chi National Honor Society

IRF-CMS Admission Guidelines, Highlands Regional Rehabilitation Hospital

IRF-FIM Instrument, Highlands Regional Rehabilitation Hospital

Sales Training, GlaxoSmithKline

Sales & Management Training, Wyeth Pharmaceuticals

Agriculture Law Enforcement, U.S. Department of Agriculture, Top of Class

#### **PROFESSIONAL / COMMUNITY AFFILIATIONS**

Humane Society of El Paso, Board of Directors Volunteer Committee Chair (Jan.2012-Dec.2013)	2012 – 2017
Animal Health & Welfare Committee Chair (Jan.2016-Dec.2017)	
St. Vincent de Paul Society, Volunteer	2014- Presen
Committee Chair 2016	
Junior League of El Paso, Active Member Sub-Committee Hospitality Chair- Christmas Fair 2010	2005 – 2011
American Heart Association, El Paso Chapter Committee Chair for Women & Heart Health Luncheon (2003)	2002 – 2007
Food Share Committee Collaboration with Opportunity Center for Homeless	2003 & 2007
Centro Mujeres de la Esperanza Board of Directors	2000 – 2003
Centro Muieres de la Esperanza Finance Committee	1999 – 2001

### **SANDRA DIFRANCESCO**

#### **PROFESSIONAL REFERENCES**

Jeff Chavez, Owner Home Ventilator Solutions Specialist

> Carolina Castillo, RN, WCC Quantum Home Care, LLC

Martha Ramirez, CRRN Del Sol Medical Center, Rehab Unit

### Legislation Text

File #: 21-819, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Peter Svarzbein, (915) 212-1002

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Christine Gallegos as a Regular Member to the Fair Housing Task Force by Representative Peter Svarzbein, District 1.

DATE: <u>07/13/2021</u>			
TO: City Clerk			
FROM: Peter Svarzbein Representative of Distric	ct 1		
ADDRESS: 8001 N. Mesa E-118	TELEPHONE 915-205-1469		
Please place the following item on the (Check one):	CONSENT XXX REGULAR		
Agenda for the Council Meeting of July 20, 2021			
Appointment of Christine Gallegos to the Fair Housing Task Force by Representative Peter  Item should read as follows:  Svarzbein, District 1			
BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM			
NAME OF BOARD/COMMITTEE/COMMISSION:	Fair Housing Task Force		
NOMINATED BY: Peter Svarzbein	DISTRICT: 1		
NAME OF APPOINTEE Christine Gallegos	(Please verify correct spelling of name)		
E MAH. ADDDEGG	(Please verify correct spelling of name)		
	ZIP: PHONE:		
WOLET LEBERGE			
	ZIP: PHONE:		
DOES THE PROPOSED APPOINTEE HAVE A RI	ELATIVE WORKING FOR THE CITY? YES: NO X		
IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE: NO HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: FAIR HOUSING TASK FORCE 10/2018-04/2021 (AS ALTERNATE) LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):			
WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?  NAME OF INCUMBENT:  Anibal Olague			
EXPIRATION DATE OF INCUMBENT:	04/27/2021		
REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: X RESIGNED REMOVED			
DATE OF APPOINTMENT:	07/20/2021		
TERM BEGINS ON:	04/28/2021		
EXPIRATION DATE OF NEW APPOINTEE: 04/27/2024			
PLEASE CHECK ONE OF THE FOLLOWING:	1 <sup>st</sup> TERM: X		
	2 <sup>nd</sup> TERM:		

UNEXPIRED TERM: \_\_\_\_



## Christine Gallegos

District Manager El Paso East



- Banking Experience: 25 years in Wells Fargo
- **Positions:** Teller, Personal Banker, Assistant Branch Manager, Branch Manager, and District Manager. Christine has received numerous awards for service excellence and leadership excellence at Wells Fargo.
- **Social Responsibility**: Committee Member for Association of the United States Army (AUSA), United Service Organizations (USO), and Committee Member for Fair Housing Task Force.
- **Community awards**: The Key to the City of El Paso by 53<sup>rd</sup> Mayor Oscar Leeser in 2017.
- Education: Bel Air High School, Consumer Bankers Association (CBA) and the Bank Administration Institute (BAI) Graduate School of Retail Bank Management.
- Top 5 Strengths from StrengthsFinder:
  - o Includer
  - Ideation
  - o Strategic
  - Responsibility
  - Achiever

Fluent in Spanish

• **Personal**: Her passion is spending time with her family and playing softball and tackle football. Christine is a proud mother to her daughter Jasmine and two grandchildren Nevaeh Arias and Noah Arias. She was named into the Mexico's National Softball Hall of Fame.



### Legislation Text

File #: 21-820, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Alexsandra Annello, (915) 212-0002

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Celeste Varela to the Animal Shelter Advisory Committee by Representative Alexsandra Annello, District 2.

DATE: July 14, 2021		
TO: City Clerk		
FROM: City Representative Alexsandra Annello		
ADDRESS: 300 N. Campbell	TELEPHONE 915-212-0002	
Please place the following item on the (Check one):	CONSENT XXX REGULAR	
Agenda for the Council Meeting of July 20, 2021  Appointment of Celester Representative Alexsar	re Varela to the Animal Shelter Advisory Committee by City ndra Annello	
BOARD COMMITTEE/COMMISS	SION APPOINTMENT/REAPPOINTMENT FORM	
NAME OF BOARD/COMMITTEE/COMMISSION:	Animal Shelter Advisory Committee	
NOMINATED BY: City Representative Alexsandra	·	
NAME OF APPOINTEE Celeste Varela		
E-MAIL ADDRESS:	(Please verify correct spelling of name)	
	ZIP: PHONE:	
HOME ADDRESS.		
	ZIP: PHONE:	
DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY?  IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE: N/A  HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTES? IF SO, PLEASE PROVIDE NAMES AND DATES: N/A  LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):		
WHO WAS THE LAST PERSON TO HAVE HELD T NAME OF INCUMBENT:	,	
EXPIRATION DATE OF INCUMBENT:	6/26/21	
REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: X RESIGNED REMOVED		
DATE OF APPOINTMENT:	07/20/21	
TERM BEGINS ON:	07/20/21	
EXPIRATION DATE OF NEW APPOINTEE:	06/26/25	
PLEASE CHECK ONE OF THE FOLLOWING:	1 <sup>st</sup> TERM:x_	
	2 <sup>nd</sup> TERM:	

UNEXPIRED TERM: \_\_\_\_

## Celeste Varela

#### **EXPERIENCE**

Director of Government Relations El Pasoans Fighting Hunger Food Bank

El Paso, Texas June-2020 – Present

Under the direction of the Chief Executive Officer, develop and manage relationships with elected officials and government officials. The incumbent provide oversight for government affairs strategies to advocate for EPFH priorities with local, state and federal government entities; provided updates on policy issues to EPFH CEO, leadership staff and Board of Directors of the organization; establishes and maintains constructive relationships with elected and appointed officials at all levels of government and invests time in prioritizing networking activities.

The incumbent understands, communicates and advocates EPFH priorities to government officials and other government entities on legislative issues related to food and nutrition policy; prepares communications to and for key stakeholders, including the CEO and Board of Directors, regarding pertinent issues on legislative changes; directs and oversees the development of materials in support of the government relations agenda, such as talking points, legislative summaries, factsheets, testimony, reports and letters.

The incumbent participates with Senior Leadership on institutional planning, policy development, and problem resolution.

Senior Policy Advisor County of El Paso, Office of the County Judge El Paso, Texas December-2019 – June 2020

In addition to the duties of the Public Policy Analyst, the Senior Policy Advisor is responsible for providing highly complex, non-routine and often confidential executive administrative and policy support to the Elected Official. The incumbent is responsible for providing strategic vision and tactical direction for the effective development, implementation and attainment of the goals and operations of the Elected Official's Office. The incumbent is also responsible for scheduling and overseeing the daily operations of the office, supervising, and performing a variety of tasks related to the department needs.

Has frequent contact with other governmental entities, organizations, community groups, media, elected officials, department heads, county employees, and the general public.

Meets with local, state, and federal government entities boards and commissions, non-profit organizations, constituent representative groups, and other citizen groups to discuss programs or inquiries, answers questions, addresses challenges and resolves issues which may arise in the course of daily business, including budget, personnel, customer service and other pertinent County progr 248 related issues.

#### Public Policy Analyst County of El Paso, Office of the County Judge

El Paso, Texas December-2018 - December 2019

Works in a supervisory capacity to the office staff to ensure all administrative duties are performed in an efficient and professional manner.

Independently responsible for the coordination, status reporting, stability, and completion of moderately complex public policy and special project-oriented work efforts.

Follows established project management processes and methodologies to support the activities and operations of the County Judge to ensure projects are delivered on time, within budget, adhere to high quality standards and meet expectations.

Responsible for policy analysis, project planning, tracking key project milestones, adjusting policy and project plans and resources to meet needs and reasons for the execution and delivery of such efforts.

Exercises total discretion and judgment in making non-official decisions in the absence of the County Judge as directed;

Makes travel arrangements; prepares itineraries; prepares and submits travel items for approval; processes and submits timely travel vouchers with corresponding receipt documentation for payment;

Purchases and maintains inventory of office equipment and supplies; maintains contracts for the maintenance of office equipment; reports any equipment maintenance needs for appropriate action;

Schedules document/record archive and disposal;

Performs mail runs to County's mail room and delivers correspondence to various departments as needed.

#### **Executive Assistant**

#### County of El Paso, Office of the County Judge

El Paso, Texas

October-2011 - December-2018

Researches and gathers materials to conduct special studies and projects; drafts policies and procedures at the request of the County Judge; organizes and maintains various administrative, reference, and follow up files;

Gathers, organizes, and summarizes information for special projects; prepares various routine and complex reports, tables, graphs and statistical summaries; monitors and verifies the status of projects and ensures all parties are kept appraised on all matters;

Maintains the County Judge's appointment calendar; arranges conferences or meetings and provides participants with the topics to be discussed, background information, and materials needed; prepares notes and summaries of meeting as requested

Assists with the coordination and implementation of various governmental and cultural projects; provides assistance and support to the elected official/department head in the successful completion of these events;

Maintains records for membership of the County in various organizations; submits Commissioners Court agenda items for renewals and payments of memberships;

Obtains the County Judge's signature on all County contracts and ensures that the documents signed are the appropriate and approved versions of the contracts;

Prepares and posts agendas for Commissioners Court special meetings;

Distributes the annual salary notice to elected officials as per state statute within the required deadlines; coordinates salary grievance meetings if necessary;

Processes protests from the Texas Alcoholic Beverage Commission; schedules hearing dates for protests with Commissioners Court; prepares and notifies all parties of hearing date and final court order.

#### **EDUCATION**

Texas Tech Attended Texas Tech University for the Fall and Spring University Semesters in 1992-93.

Lubbock, Texas

University of Texas at Attended UTEP for the Fall and Spring Semesters in 1993-

El Paso

El Paso, Texas

1994

-Currently pursuing a Bachelor's Degree in Business Administration/Management

#### SKILLS

Proficient in Munis, Kronos (Time Card Management), NOVUS (Agenda/Minutes Software), Cobblsetone (Contract database), contract management.

Possess efficient and effective time management skills.

Highly skilled in conflict resolution and constituent services.

#### **CIVIC ENGAGEMENT**

- -Animal Services Advisory Committee Vice Chair
- -Women's Fund Board Member



300 N. Campbell El Paso, TX

### Legislation Text

File #: 21-784, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### **All Districts**

Tax Office, Maria O. Pasillas, (915) 212-1737

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments greater than \$2,500.00. (See Attachment B)

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

**AGENDA DATE:** 

**PUBLIC HEARING DATE: July 20, 2021** 

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 - Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

#### SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments greater than \$2,500.00. (See Attachment A)

#### BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Approve property tax overpayment refunds greater than \$2,500.00, per the Texas Property Tax Code, Sec. 31.11 – Refunds of Overpayments or Erroneous Payments.

#### PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council has considered this previously on a routine basis.

#### **AMOUNT AND SOURCE OF FUNDING:**

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_YES \_\_\_NO

PRIMARY DEPARTMENT: Tax Office SECONDARY DEPARTMENT: N/A

\_\_\_\_

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021

## TAX REFUNDS July 20, 2021

1.	Hobby Lobby Stores Inc., in the amount of \$14,532 2021 of 2020 taxes. (Geo. #B692-999-0010-4500)	.90, made an overpayment on January 20,
2.	Ruth W. Reeves, in the amount of \$2,810.03, made 2020 taxes. (Geo. # C844-999-0100-0900)	e an overpayment on February 1, 2021 of
3.	Escrow,Inc., in the amount of \$4,847.52, made and taxes. (Geo. # U819-999-006A-2240)	overpayment on January 23, 2021 of 2020
		Maria O. Pasillas
	Laura D. Prine	Maria O. Pasillas, RTA
	City Clerk	Tax Assessor Collector



JUL 0 6 2021

## MARIA O. PASILLAS, RTA CITY OF EL PASO TAX ASSESSOR COLLECTOR 221 N. KANSAS, STE 300 EL PASO, TX 79901 PH: (915) 212-0106 FAX: (915) 212-0107 www.elpasotexas.gov/tax-office

Geo No. B692-999-0010-4500 Prop ID 408214

HOBBY LOBBY STORES INC 7707 S W 44TH

OKLAHOMA CITY, OK 73179

Legal Description of the Property I BOYKIN COMMERCIAL DISTRICT PT OF 1

BEG 486.59 FT E OF SWC (EXC NELY TRIA) (173662,38 SQ FT)

7930 N MESA ST

OWNER: HARVEY-WHITE I LTD

2020 OVERAGE AMOUNT \$14,532.90

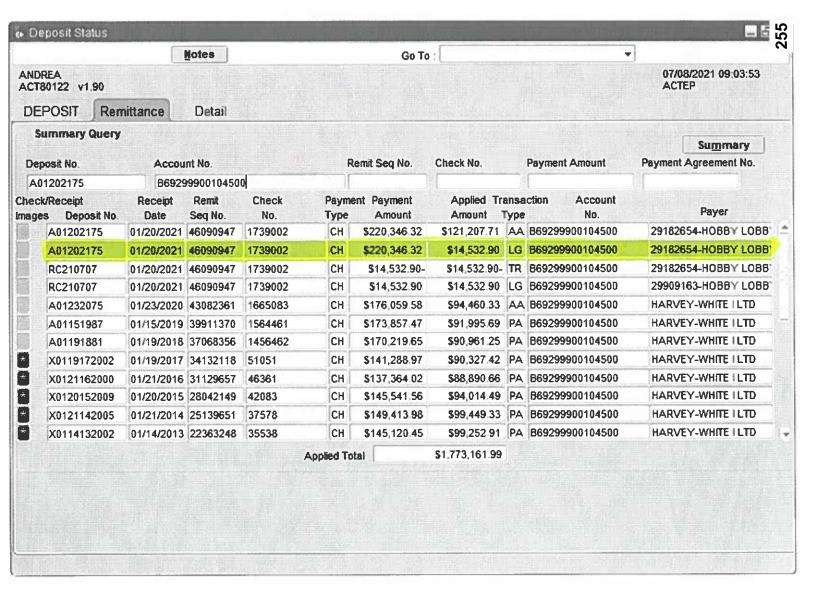
11 CITY OF EL PASO, 31 EL PASO ISD, 61 COUNTY OF EL PASO, 71 EL PASO COMMUNITY COLLEGE, 81 UNIVERSITY MEDICAL CENTER OF EL **PASO** 

#### Dear Taxpayer:

Our records indicate that an overpayment exists on the property tax account listed above as of the date of this letter. If you paid the taxes on this account and believe you are entitled to a refund, please complete the application below, sign it, and return it to our office. If the taxes were paid by your mortgage title company or any other party, you must obtain a written letter of release in order for the refund to be issued in your name. If you did not make the payment(s) on this account, please forward this letter to the person who paid these taxes. You may also request the transfer of this overpayment to other tax accounts and/or tax years in the space provided or by attaching an additional sheet if necessary. Your application for refund must be submitted within three years from the date of the overpayment, or you waive the right to the refund (Sec. 31.11c). Governing body approval is required for refunds in excess of \$2500.

Step 1. Identify the refund recipient.  Show information for whomever will be receiving the refund.  City. State. Zip:  Daytime Phone No.:  Step 2. Provide payment information.  Please attach copy of cancelled check, original receipt, online payment confirmation or bank/credit card statement.  Step 3. Provide reason for.  Who should the refund be issued to:  Name:  Address:  Amount Paid  Amount Paid  Check No.  Date Paid	
Step 2. Provide payment information.  Please attach copy of cancelled check, original receipt, online payment confirmation or bank/credit card statement.  Payment made by:  Check No. Date Paid Amount Paid  Amount Paid  TOTAL AMOUNT PAID (sum of the above amounts)	# 24  # 24
D) 1 1 64 6 11 '	.'د
Step 3. Provide reason for this refund.  Please list any accounts and/or years that you intended to pay with this overage.  I paid this account in error and I am entitled to the refund.  I overpaid this account. Please refund the excess to the address listed in Step 1.  I want this payment applied to next year's taxes.  This payment should have been applied to other tax account(s) and/or year(s), escrow (listed below):	
Step 4. Sign the form. Unsigned applications cannot be processed.  By signing below, I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct. (If you make a false statement on this application, you could be four guilty of a Class A misdemeanor or a state jail felony under the Texas Penal Code, Sec. 37.10.)  SIGNATURE OF REQUESTOR (REQUIRED)  PRINTED NAME & DATE  STOCK HAVE 129	nd

Print Date: 06/08/2021





TAX OFFICE RECEIVED JUL 0 6 2021

## MARIA O. PASILLAS, RTA CITY OF EL PASO TAX ASSESSOR COLLECTOR 221 N. KANSAS, STE 300 EL PASO, TX 79901

PH: (915) 212-0106 FAX: (915) 212-0107 www.elpasotexas.gov/tax-office

REEVES RUTH W & RHONDA P ROBERTSON 225 MONTEBELLO DR EL PASO, TX 79912-4409



Geo No. Prop ID C844-999-0100-0900 122541

#### Legal Description of the Property

10 CORONADO TOWNHOUSES 5 EXC ELY 2 FT & UND 1/168 INT IN COMMON AREA OF UNITS I & 2 (4739 SQ FT)

208 PASO NOBLE DR

OWNER REEVES RUTH W & RHONDA P ROBERTSON

2020 OVERAGE AMOUNT \$2,810.03

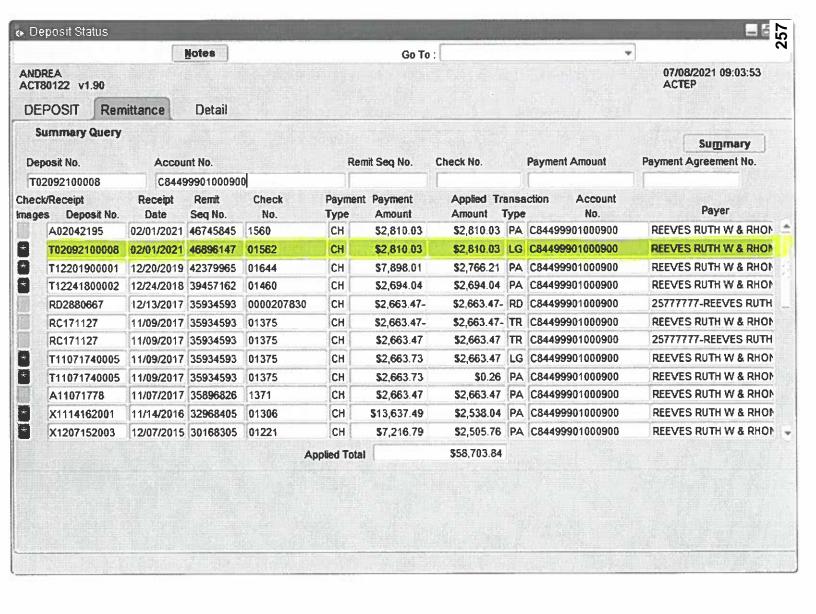
1: CITY OF EL PASO, 3: EL PASO ISD, 6: COUNTY OF EL PASO, 7: EL PASO COMMUNITY COLLEGE, 8: UNIVERSITY MEDICAL CENTER OF EL PASO

#### Dear Taxpayer:

Our records indicate that an overpayment exists on the property tax account listed above as of the date of this letter. If you paid the taxes on this account and believe you are entitled to a refund, please complete the application below, sign it, and return it to our office. If the taxes were paid by your mortgage title company or any other party, you must obtain a written letter of release in order for the refund to be issued in your name. If you did not make the payment(s) on this account, please forward this letter to the person who paid these taxes. You may also request the transfer of this overpayment to other tax accounts and/or tax years in the space provided or by attaching an additional sheet if necessary. Your application for refund must be submitted within three years from the date of the overpayment, or you waive the right to the refund (Sec. 31.11c). Governing body approval is required for refunds in excess of \$2500.

APPLICATION FOR PROPER	TY TAX REFUND: This application must be completed, signed, and submitted with supporting documentation to be valid.			
Step 1. Identify the refund	Who should the refund be issued to:			
recipient.	Name RUTH W. REEVES			
Show information for whomever will be receiving	Address: 225 MONTEBELLO De.			
the refund.	City. State, Zip: F, PLSO FEX +5 79912			
	Daytime Phone No.: 915 - 5-84-1973 E-Mail Address: Rw 2 RS 22a)			
	Payment made by: Check No. Date Paid Amount Paid			
information. Please attach copy of cancelled check, original receipt, online	01562 2121 \$2,810.03			
ayment confirmation or ank/credit card statement.	TOTAL AMOUNT PAID (sum of the above amounts)			
Step 3. Provide reason for this refund. Please list any accounts and or years that you intended to pay with this overage.	Please check one of the following:			
	I paid this account in error and I am entitled to the refund.			
	I overpaid this account. Please refund the excess to the address listed in Step 1.			
	I want this payment applied to next year's taxes.			
	This payment should have been applied to other tax account(s) and/or year(s), escrow (listed below):			
Step 4. Sign the form. Unsigned applications cannot be processed	By signing below. I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct. (If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under the Texas Penal Code, Sec. 37.10.)			
Suc717/21	SIGNATURE OF REQUESTOR (REQUIRED)  PRINTED NAME & DATE  PUTH W. REEVES 7-3-292			
TAX OFFICE USE ONLY:	Approved Denied By: Date: OHOHOON			

Print Date: 06/08/2021





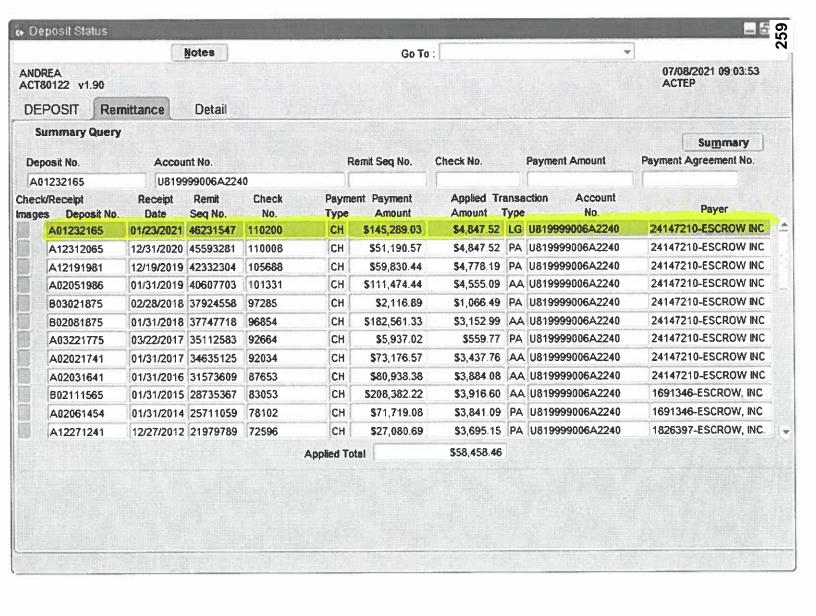
THE CITY OF EL PASO
CONSOLIDATED TAX OFFICE
221 N. Kansas, Suite 300
El Paso, Texas 79901

TAX OFFICE RECEIVED

JUL 07 2021

Phone (915) 212-0106, Fax (915) 212-0108

		APPLICATION FOR		
The Cor	solidated Tax Office co	ollects property taxes for all ell	gible property taxing er	itities within El Paso County.
PPLICANT MUST PRO	VIDE THE FOLLOWING IN	FORMATION:		
14206.1	row, inc. Ames watt - #A-4 SO, Texas 78930	Phone: HOME: WORK: 915-855-1		(One application per account)
11395 JA	O:) OW, inc. MES WATT - #A-4 O, YEXAS 79936	Property Address: 110 y Andror Legal Description: RET		LOCK 6 UPPERVALLE
ax year requested:	Date payment made:	Check No. & Date, If known:	Amount of taxes paid:	Amount of refund requested:
1. 2020	1-11-000	110200 1-11-200		U847.52 V
)			70 / 10 / 10	1011005
3.				
	TOTAL AMOU	INT (sum of the above amounts)		
		, , , , , , , , , , , , , , , , , , , ,		approval required if over \$2,500)
17	REQUIRED:	Copy of original receipt, front		
		t showing item cleared (both		
REASON FOR OV		Ond Tau	Inc. Dunk & Toxpayer In	Description (Control of the Control
LENGON ON ON	CIN CHINEINI	frua ray	<i>Drwe</i>	unierus
"I certify that in		tain this refund is true and d	correct."	
R	nondati	1er	Date;	7-7-2021
Requestor signa	ture:	en		President
Printed name:			Title:	
(2) Imprisonment	up to one year, or flue not o	itting false entries is subject to: (1) Ir over \$2,000, or both. (Sec 37.10 Pena the payment or the toxpayer waives	mprisonment of 2 to 10 year. of Code) An application for a	refund must be made within 3 years after
TAX OFFICE Entry:	N) BEFL	JND APPROVED		
Tax Office Approval		ANI		Date: 07107018
(Placed on City Ca	me 77772 Incll Agenda over \$2,5			Date:
( ) DISAPPROVE			n 1 1	
( ) Require ( ) Record (	d documentation (Tax i	receipt, Canceled Check, Bank	See below/attached c Statement, or Other)	not submitted.
	THE TOWNS BOTH CHILITE	ay resummenter correction.		
( ) Other:				
	-			





## El Paso, TX

300 N. Campbell El Paso, TX

## Legislation Text

File #: 21-786, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

## **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### **All Districts**

Tax Office, Maria O. Pasillas, (915) 212-1737

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments exceeding the three (3) year limit. (See Attachment C)

## CITY OF EL PASO, TEXAS **AGENDA ITEM** DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021 **PUBLIC HEARING DATE: N/A** 

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

### SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments exceeding the three (3) year limit. (See Attachment B)

## BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Approve property tax overpayment refunds exceeding the statutory three (3) year limit, per the Texas Property Tax Code, Sec. 31.11 – Refunds of Overpayments or Erroneous Payments.

#### PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council has considered this previously on a routine basis.

## AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_\_ YES \_\_\_NO

PRIMARY DEPARTMENT: Tax Office SECONDARY DEPARTMENT: N/A

**DEPARTMENT HEAD:** 

(If Department Head Summary Form is initiated by Purchasing, client

department should sign also)

Revised 04/09/2021

# TAX REFUNDS OVER THREE (3) YEARS July 20, 2021

1.	Jose Fong Jr., in the amount of \$420.03, made an or taxes. (Geo. # 2001-999-0165-0042)	verpayment on December 28, 2017 of 2017
2.	Carlos Garcia, in the amount of \$31.96, made an overaxes.  (Geo. # 2002-999-3608-0033)	rerpayment on January 23, 2018 of 2018
3.	Nader Kassen, in the amount of \$814.64, made and taxes. (Geo. # 2005-999-0007-0042)	overpayment on January 24, 2017 of 2016
		Maria O. Pasillas
	Laura D. Prine City Clerk	Maria O. Pasillas, RTA Tax Assessor Collector



## Internal Audit Office

**MAYOR** 

Oscar Leeser

CITY COUNCIL

**District 1**Peter Svarzbein

**District 2**Alexsandra Annello

**District 3**Cassandra Hernandez

District 4
Joe Molinar

District 5
Isabel Salcido

District 6 Claudia L. Rodriguez

District 7 Henry Rivera

District 8
Cissy Lizarraga

CITY MANAGER Tommy Gonzalez **DATE:** June 29, 2021

TO: Maria O. Pasillas, Tax Assessor/Collector

FROM: Edmundo S. Calderon, CIA, CGAP, CRMA, Chief Internal Auditor

**SUBJECT:** Review of Tax Overpayment Refunds that Exceed Three Years

The Internal Audit Office conducted a review of the Tax Overpayment Refunds that exceeded a three-year period. This engagement was accepted based on the engagement's potential to improve management of risks, add value, and/or improve the organization's operations (IIA 2010.C1). The work performed does not constitute an engagement conducted in accordance with *Generally Accepted Government Auditing Standards* (GAS 1.16). The observations and conclusions that are reported in this memorandum do not require Management responses.

The following Tax Overpayment Refunds that exceeded a three-year period were reviewed:

TEQUILA SUNRISE C/O FONG JOSE JR	2001-999-0165-0042	\$420.03
CARLOS GARCIA	2002-999-3608-0033	\$31.96
NADER KASSEM	2005-999-0007-0042	\$814.64

The Internal Audit Office reviewed the refund applications, copies of cancelled checks or proof of payments. Attached is a list of days from the date the completed applications were received by the Tax Office and sent to the Internal Audit Office for review. The Tax Office is taking 4 days to process the applications received and send for review.

Based on our review, the Tax Overpayment Refunds that exceeded a three-year period were determined to be appropriate to send to City Council for approval pursuant to Section 31.11 (c-1) of the Texas Tax Code.

cc: Tomas Gonzalez, City Manager Robert Cortinas, Deputy City Manager of Support Services & Chief Financial Officer

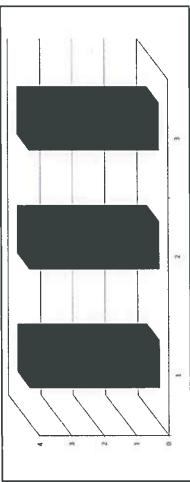
Edmundo S. Calderon – Chief Internal Auditor Internal Audit Office | 218 N. Campbell | El Paso, TX 79901 O: (915) 212-0069 | Email: calderones@elpasotexas.gov



City of El Paso Internal Audit Office Tax Office Refund Project Week of 06/21/2021 Reviews- Over Three Years

		Amount	Date Application	Date of Proof of Payment was Received in the Tax	12 F	Date of front of Bate Application Payment was Received in the Tax was approved by Date Tax Office Sent to	Totals Days from Date Proof of Payment to Date	Date faternal Audit	
# Refused To	P.I.D. Number	Refund	was Received	Office	the Tax Office	the Tax Office Internal Andli for Review Asked to be Reviewed Reviewed April, that	Asked to be Reviewed	Reviewed Applications	Composits
1 Tequila Sunrise C/O Fong Jose JR	2001-999-0165-0042	\$420.03	\$420.03 6/18/2021	12021799	1202/22/9	6/25/2021	7	1202/62/9	
2 Carlos Garcia	2002-999-3608-0033	\$31.96	6/16/2021	1202/12/9	6/23/2021	6/25/2021	7	629/2021	
3 Nader Kassem	2005-999-0007-0042	\$814.64		6/21/2021	1202/22/9	6/25/2021	7	1202/62/9	
		\$1,266.63							





## **RESOLUTION**

WHEREAS, pursuant to Section 31.11 (c) of the Texas Code an application for a refund must be made within three (3) years after the date of the payment or the taxpayer waives the right to the refund; and

WHEREAS, pursuant to Section 31.11 (c-1) the governing body of the taxing unit may extend the deadline for a single period not to exceed two years on a showing of good cause by the taxpayer; and

WHEREAS, taxpayer, Jose Fong through Tequila Sunrise C/O Jose Fong Jr ("Taxpayer") has applied for a refund with the tax assessor for their 2017 property taxes that were overpaid on December 28, 2017 in the amount of \$420.03 for all taxing entities; and

WHEREAS, City Council may extend the deadline for the Taxpayer's application for the overpayment of the 2017 taxes for a period not to exceed two years on a showing of good cause by the taxpayer; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT THE City finds that Tequila Sunrise C/O Jose Fong Jr showed a good cause to extend the deadline to apply for a refund of the overpayment of the 2017 taxes and the tax refund in the amount of \$420.03 is approved.

APPROVED this	day of	
		CITY OF EL PASO:
		Oscar Leeser Mayor
ATTEST:		Wayor
Laura D. Prine City Clerk	<del>-</del>	
APPROVED AS TO FORM:		APPROVED AS TO CONTENT:
Wed N. Vigad		Maria O. Papillas
Wendi N. Vineyard	_	Maria O. Pasillas, RTA
Assistant City Attorney		Tay Assessor/Collector



JUN 2 1 2021

## MARIA O. PASILLAS, RTA CITY OF EL PASO TAX ASSESSOR COLLECTOR 221 N. KANSAS, STE 300 EL PASO, TX 79901 PH: (915) 212-0106 FAX: (915) 212-0107 www.elpasotexas.gov/tax-office

**TEQUILA SUNRISE** C/O FONG JOSE JR 11701 GATEWAY BLVD W EL PASO, TX 79936-7407

Prop ID 502939 2001-999-0165-0042 Legal Description of the Property FURN INV MACH SIGN 11701 W GATEWAY BLVD OWNER: XCAPE

\$420.03 2017 OVERAGE AMOUNT

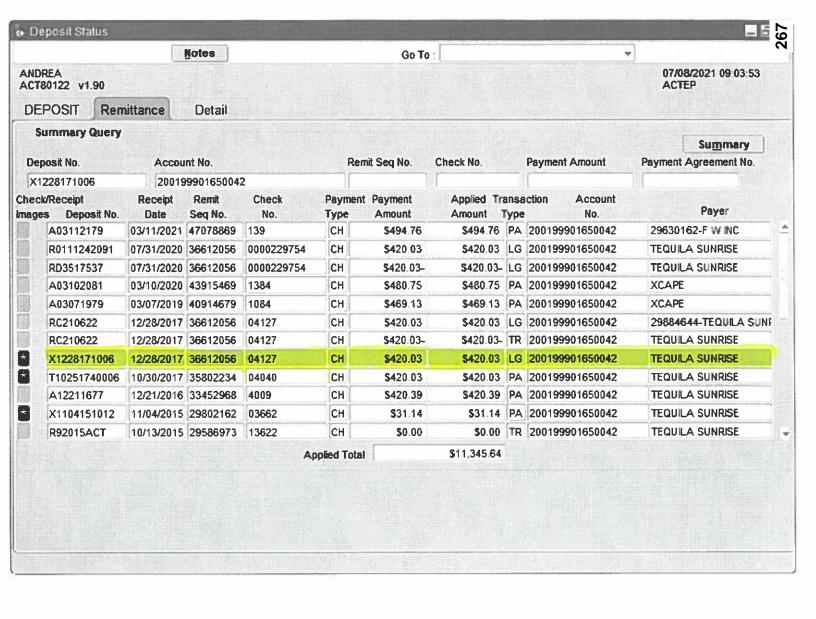
1: CITY OF EL PASO. 5: YSLETA ISD. 6: COUNTY OF EL PASO, 7: EL PASO COMMUNITY COLLEGE. 8: UNIVERSITY MEDICAL CENTER OF EL

Dear Taxpayer:

Our records indicate that an overpayment exists on the property tax account listed above as of the date of this letter. If you paid the taxes on this account and believe you are entitled to a refund, please complete the application below, sign it, and return it to our office. If the taxes were paid by your mortgage title company or any other party, you must obtain a written letter of release in order for the refund to be issued in your name. If you did not make the payment(s) on this account, please forward this letter to the person who paid these taxes. You may also request the transfer of this overpayment to other tax accounts and or tax years in the space provided or by attaching an additional sheet if necessary. Your application for refund must be submitted within three years from the date of the overpayment, or you waive the right to the refund (Sec. 31.11c). Governing body approval is required for refunds in excess of \$2500.

APPLICATION FOR PROPERT	Y TAX REFUND: This application must be completed, signed, and submitted with supporting documentation to be valid.
Step 1. Identify the refund recipient. Show information for whomever will be receiving the refund.	Who should the refund be issued to:  Name: Some Color
1	Daytime Phone No. 915)383-9888 E-Mail Address:
information.  Please attach copy of cancelled check, original receipt, online payment confirmation or	04127 1228 17 \$ 420.03
bank/credit card statement.  Step 3. Provide reason for	TOTAL AMOUNT PAID (sum of the above amounts) Please check one of the following:
this refund. Please list any accounts and or years that you intended to pay with this overage.	I paid this account in error and I am entitled to the refund.  I overpaid this account. Please refund the excess to the address listed in Step 1.  I want this payment applied to next year's taxes.
	This payment should have been applied to other tax account(s) and/or year(s), escrow (listed below):
Step 4. Sign the form. Unsigned applications cannot be processed.	By signing below. I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct. (If you make a false statement on this application, you could be found guilty of a class A misdemeanor or a state jail felony under the Texas Penal Code, Sec. 37.10.)
fue 6/22/21	SIGNATURE OF REQUESTOR (REQUIRED)  PRINTED NAME & DATE  FOR FORM - 6-18-2
TAX OFFICE USE ONLY:	Approved Denied By: THE Date: O() 2001

Print Date: 06/08/2021



## **RESOLUTION**

WHEREAS, pursuant to Section 31.11 (c) of the Texas Code an application for a refund must be made within three (3) years after the date of the payment or the taxpayer waives the right to the refund; and

WHEREAS, pursuant to Section 31.11 (c-1) the governing body of the taxing unit may extend the deadline for a single period not to exceed two years on a showing of good cause by the taxpayer; and

WHEREAS, taxpayer, Carlos Garcia through Anthony Auto Sales C/O Carlos Garcia ("Taxpayer") has applied for a refund with the tax assessor for their 2018 property taxes that were overpaid on January 23, 2018 in the amount of \$31.96 for all taxing entities; and

WHEREAS, City Council may extend the deadline for the Taxpayer's application for the overpayment of the 2018 taxes for a period not to exceed two years on a showing of good cause by the taxpayer; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT THE City finds that Anthony Auto Sales C/O Carlos Garcia showed a good cause to extend the deadline to apply for a refund of the overpayment of the 2018 taxes and the tax refund in the amount of \$31.96 is approved.

2021

APPROVED this da	y 01, 2021.
	CITY OF EL PASO:
	Oscar Leeser
ATTEST:	Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Wed N. Vigad	Maria O. Pavillas
Wendi N. Vineyard	Maria O. Pasillas, RTA
Assistant City Attorney	Tax Assessor/Collector



JUN 2 1 2021

# MARIA O. PASILLAS, RTA CITY OF EL PASO TAX ASSESSOR COLLECTOR

221 N. KANSAS, STE 300 EL PASO, TX 79901 PH: (915) 212-0106 FAX: (915) 212-0107 www.elpasotexas.gov/tax-office

Geo No.

Prop ID 2002-999-3608-0033 507542

Legal Description of the Property DEALER MOTOR VEH INV P108433

7044 FOURTH ST

OWNER: ANTHONY AUTO SALES

2018 OVERAGE AMOUNT

6: COUNTY OF EL PASO, 7: EL PASO COMMUNITY COLLEGE, 8: UNIVERSITY MEDICAL CENTER OF EL PASO, 18: CANUTILLO ISD, 27: EMERG. SERVICES DIST. =2

#### Dear Taxpayer:

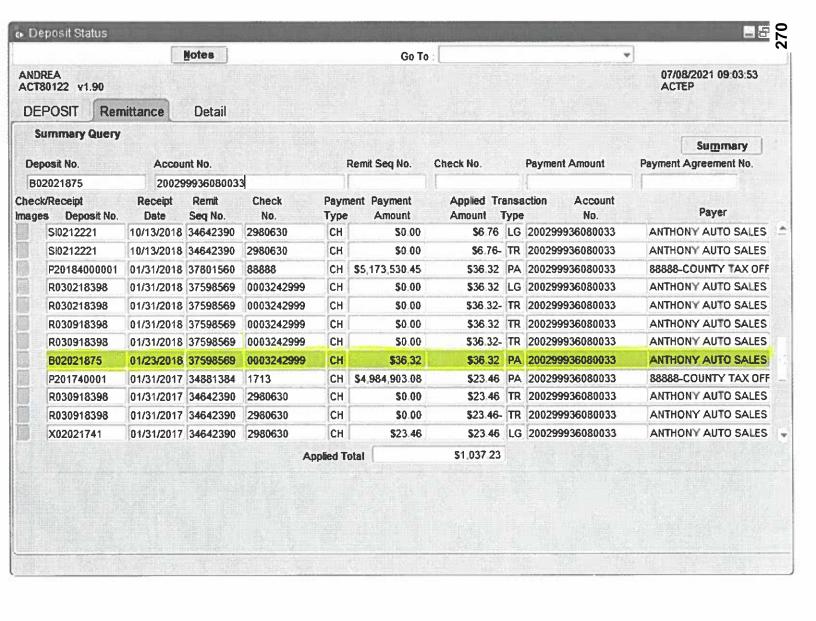
ANTHONY AUTO SALES % CARLOS GARCIA PO BOX 1423

CANUTILLO, TX 79835-1423

Our records indicate that an overpayment exists on the property tax account listed above as of the date of this letter. If you paid the taxes on this account and believe you are entitled to a refund, please complete the application below, sign it, and return it to our office. If the taxes were paid by your mortgage title company or any other party, you must obtain a written letter of release in order for the refund to be issued in your name. If you did not make the payment(s) on this account, please forward this letter to the person who paid these taxes. You may also request the transfer of this overpayment to other tax accounts and or tax years in the space provided or by attaching an additional sheet if necessary. Your application for refund must be submitted within three years from the date of the overpayment, or you waive the right to the refund (Sec. 31.11c). Governing body approval is required for refunds in excess of \$2500.

APPLICATION FOR PROPER	TY TAX REFUND: This application must be completed, signed, and submitted with supporting documentation to be valid.				
Step 1. Identify the refund recipient. Show information for whomever will be receiving the refund.	Who should the refund be issued to:  Name:  Address:  City, State, Zip:  Daytime Phone Not. 915) 886 2571  E-Mail Address: Claridere 14 no. Com				
Step 2. Provide payment	Payment made by: Check No. Date Paid Amount Paid				
information.  Please attach copy of cancelled check, original receipt, online payment confirmation or	0003242999 10 13 18 \$36.32				
bank/credit card statement.	TOTAL AMOUNT PAID (sum of the above amounts) Please check one of the following:				
Step 3. Provide reason for this refund. Please list any accounts and/or years that you intended to pay with this overage.	I paid this account in error and I am entitled to the refund.  I overpaid this account. Please refund the excess to the address listed in Step 1.  I want this payment applied to next year's taxes.  This payment should have been applied to other tax account(s) and/or year(s), escrow (listed below):				
Step 4. Sign the form. Unsigned applications cannot be processed.	By signing below. I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct. ( If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under the Texas Penal Code, Sec. 37.10.)				
QUC 6/23/21	SIGNATURE OF REQUESTOR (BEQUIRED)  PRINTED NAME & DATE  ARCOS CRALICA (6-16-24)				
TAX OFFICE USE ONLY:	Date Denied By: Date Date Date Date Date Date Date Date				

v52.1.7 Print Date: 06/08/2021



## **RESOLUTION**

WHEREAS, pursuant to Section 31.11 (c) of the Texas Code an application for a refund must be made within three (3) years after the date of the payment or the taxpayer waives the right to the refund; and

WHEREAS, pursuant to Section 31.11 (c-1) the governing body of the taxing unit may extend the deadline for a single period not to exceed two years on a showing of good cause by the taxpayer; and

WHEREAS, taxpayer, Nader Kassem through Avalance Preowned Vehicles LP C/O Nader Kassen ("Taxpayer") has applied for a refund with the tax assessor for their 2016 property taxes that were overpaid on January 24, 2017 in the amount of \$814.64 for all taxing entities; and

WHEREAS, City Council may extend the deadline for the Taxpayer's application for the overpayment of the 2016 taxes for a period not to exceed two years on a showing of good cause by the taxpayer; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT THE City finds that Avalance Preowned Vehicles LP C/O Nader Kassen showed a good cause to extend the deadline to apply for a refund of the overpayment of the 2016 taxes and the tax refund in the amount of \$814.64 is approved.

4044

APPROVED this day	y 01, 2021.
30	
	CITY OF EL PASO:
	Oscar Leeser
ATTEST:	Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
was N. Vigad	Maria O. Pavillas
Wendi N. Vineyard Assistant City Attorney	Maria O. Pasillas, RTA Tax Assessor/Collector

21-1002-728.001| 1092334

ADDDOVED ALL.

Tax Refund Request Resolution | Avalanche Preowned Vehicles, LP (\$814.64) WNV



JUN 21 2021

## MARIA O. PASILLAS, RTA CITY OF EL PASO TAX ASSESSOR COLLECTOR

221 N. KANSAS, STE 300 EL PASO, TX 79901 PH: (915) 212-0106 FAX: (915) 212-0107 www.elpasotexas.gov/tax-office

AVALANCHE PREOWNED VEHICLES LP

C/O KASSEN NADER 7317 ALAMEDA AVE EL PASO, TX 79915-3600

Geo No. 2005-999-0007-0042 Prop ID 513563

Legal Description of the Property

DEALER MOTOR VEH INV

7317 ALAMEDA AVE-A

OWNER: AVALANCHE PREOWNED VEHICLES

2016 OVERAGE AMOUNT

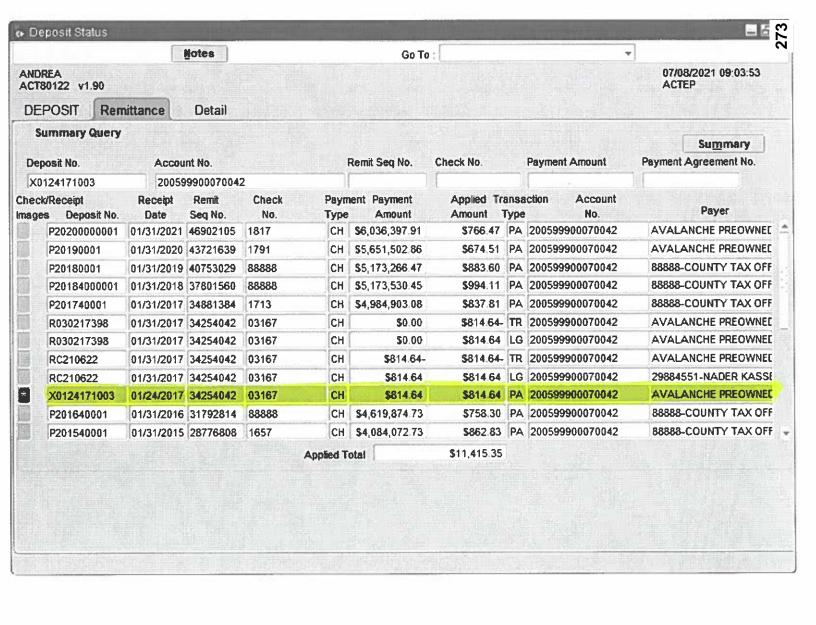
1: CITY OF EL PASO, 5: YSLETA ISD, 6: COUNTY OF EL PASO, 7: EL PASO COMMUNITY COLLEGE, 8: UNIVERSITY MEDICAL CENTER OF EL PASO

Dear Taxpayer:

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Step 1. Identify the refund	Who should the refund be issued to:		
recipient. Show information for whomever will be receiving the refund.	Name: NADER KASSEM  Address: 7317 ANMEDA AVE # A  City. State. Zip: 61 PASO 7x. 79915  Daytime Phone No.: 915 5251720 E-Mail Address: Na Kassem Q Aol. Co		
Step 2. Provide payment information.  Please attach copy of cancelled check, original receipt, online payment confirmation or bank credit card statement.	Payment made by: Check No. Date Paid Amount Paid		
Step 3. Provide reason for this refund. Please list any accounts and/or years that you intended to pay with this overage.	Please check one of the following:  I paid this account in error and I am entitled to the refund.		
Step 4. Sign the form. Unsigned applications cannot be processed.	By signing below, I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct. (If you make a false statement on this application, you could be found guilty of a Class Amisdemeanor or a state jail felony under the Texas Penal Code, Sec. 37.10.)  SIGNATURE OF REQUESTOR (REQUIRED)  PRINTED NAME & DATE  NADER KASSEM 6-16-21		
TAX OFFICE USE ONLY	Coproved Denied By: Date: OLD DON		

Print Date: 06/08/2021



## El Paso, TX

## Legislation Text

File #: 21-817, Version: 1

## **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

## **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Peter Svarzbein, (915) 212-1002

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation pursuant to Section 2.92.110 of the City Code: receipt of campaign contributions by Representative Peter Svarzbein in the amount of \$500.00 from Deborah Kastrin; \$750.00 from Melinda and Meyer Marcus.

## El Paso, TX

## **Legislation Text**

File #: 21-792, Version: 1

## **CITY OF EL PASO, TEXAS** LEGISTAR AGENDA ITEM SUMMARY FORM

## **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### Districts 1 and 8

Economic and International Development, Mirella Craigo, (915) 212-1617

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance approving amendment number twenty to the Project Plan and Reinvestment Zone financing plan for Tax Increment Reinvestment Zone (TIRZ) Number Five, City of El Paso, Texas, to allocate up to One Hundred Thousand dollars of the Tax Increment Reinvestment Zone annual revenue to the Downtown Management District Commercial Façade Improvement Program; adopting said amendments as required by section 311.011(e) Texas Tax Code.

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021

PUBLIC HEARING DATE: August 3, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Mirella Craigo, 915.212.1617

**DISTRICT(S) AFFECTED**: 1 & 8

STRATEGIC GOAL 1: CULTIVATE AN ENVIRONMENT CONDUCIVE TO STRONG, SUSTAINABLE

**ECONOMIC DEVELOPMENT** 

SUBGOAL 1.7: Identify and develop plans for areas of reinvestment and local partnership

## SUBJECT:

An ordinance approving amendment number twenty to the project plan and reinvestment zone financing plan for tax increment reinvestment zone (TIRZ) number five, City of El Paso, Texas, to allocate up to one hundred thousand dollars of the tax increment reinvestment zone annual revenue to the downtown management district commercial façade improvement program; adopting said amendments as required by section 311.011(e) Texas Tax Code.

### **BACKGROUND / DISCUSSION:**

The Downtown Commercial Façade Improvement Grant Program (Façade Program), is part of an Interlocal agreement between the City of El Paso and Downtown Management District (DMD) whose purpose is to provide grant funding to existing business and/or property owners to encourage improvement and rehabilitation of the exterior of privately-owned buildings within the DMD boundaries.

The DMD has seen a surge in requests in the program and the current budget will not cover all of the project requests made, because of the high demand. Because of this, on March 18, 2021, the TIRZ board recommended an additional \$100,000 allocation to the Façade Program.

## PRIOR COUNCIL ACTION:

The Seventeenth Amendment, by Ordinance No. 019021, dated February 4th, 2020 and with recommendation by the TIRZ Board, City Council approved additional funding in the amount of \$25,000 per year for eligible project costs for the DMD's Commercial Façade Improvement Grant Program. The additional \$25,000 per year increases the funding for eligible costs from \$75,000 per year to \$100,000 per year. City Council approved yearly allocations in the amount of \$100,000 to begin calendar year 2020

#### **AMOUNT AND SOURCE OF FUNDING:**

Tax Increment Zone No. 5

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES x NO

**PRIMARY DEPARTMENT:** Economic Development

SECONDARY DEPARTMENT: N/A

Revised 04/09/2021

## 

Jessica Herrera

**DEPARTMENT HEAD:** 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

<b>ORDINANCE NO</b>	•

AN ORDINANCE APPROVING AMENDMENT NUMBER TWENTY TO THE PROJECT PLAN AND REINVESTMENT ZONE FINANCING PLAN FOR TAX INCREMENT REINVESTMENT ZONE NUMBER FIVE, CITY OF EL PASO, TEXAS, TO ALLOCATE UP TO ONE HUNDRED THOUSAND DOLLARS OF THE TAX INCREMENT REINVESTMENT ZONE ANNUAL REVENUE TO THE DOWNTOWN MANAGEMENT DISTRICT COMMERCIAL FAÇADE IMPROVEMENT PROGRAM; ADOPTING SAID AMENDMENTS AS REQUIRED BY SECTION 311.011(E) TEXAS TAX CODE.

WHEREAS, by the City of El Paso Ordinance No. 016528, adopted December 19, 2006, the City Council created Tax Increment Reinvestment Zone Number Five, City of El Paso, Texas (the "Zone"), establishing the boundaries of the Zone as described therein, pursuant to the provisions of the Tax Increment Financing Act, Chapter 311, Texas Tax Code (as amended, the "Act"); and later amended by Ordinances No. 016803 and 016804 on December 18, 2007, by Ordinance No. 017821 on July 17, 2012, and by Ordinance No. 018049 on July 30, 2013; and

WHEREAS, by City of El Paso Ordinance No. 017081, adopted March 10, 2009, the City Council approved and adopted the Project Plan and Reinvestment Zone Financing Plan for the Zone, pursuant to Section 311.011(d) of the Act after their adoption by the Board of Directors (the "Board") of the Zone; later amended on: April 7, 2009 by Ordinance No. 017102; November 17, 2009 by Ordinance No. 017239; December 22, 2009 by Ordinance No. 017258; November 8, 2011 by Ordinance No. 017674; May 15, 2012 by Ordinance No. 017788; July 17, 2012 by Ordinance No. 017821; August 28, 2012 by Ordinance No. 017861; July 30, 2013 by Ordinance No. 018049; March 4, 2014 by Ordinance No. 018132; January 6, 2015 by Ordinance No. 018302; September 6, 2016 by Ordinance No. 018566; October 4, 2016 by Ordinance No. 018578; March 21, 2017 by Ordinance No. 018645; June 13, 2017 by Ordinance No. 018689; February 20, 2018 by Ordinance No. 018756; July 9, 2019 by Ordinance No. 018940; February 4, 2020 by Ordinance No. 019021; October 27, 2020 by Ordinance No. 019110; and on March 16, 2021 by Ordinance No. 019152; and on \_\_\_\_\_\_\_, 2021 by this Ordinance No. \_\_\_\_\_\_\_; and;

WHEREAS, the Board supports the City in development activities for the Zone and actively participates in planning and identifying potential projects within the Zone that are consistent with and implement the Zone's Project Plan; and

**WHEREAS,** on March 18, 2021, the Board recommended approval of an amendment to the Zone's Project Plan and Reinvestment Zone Plan to allocate \$100,000.00 to the Downtown Management District Commercial Façade Improvement Grant Program;

WHEREAS, pursuant to Section 311.011(e) of the Act, the Board may adopt amendments to the plans consistent with the requirements and limitations of the Act, which become effective when approved by the governing body of the municipality by a duly authorized ordinance; and

WHEREAS, the City desires to amend the Zone's Project Plan and Reinvestment Zone Financing Plan as approved by the Board, in support of community revitalization and economic development within the Zone; and

WHEREAS, it is found that inclusion of the afore mentioned amendment and projects contained therein are economically feasible; and

**WHEREAS,** it is further found and determined that the meeting at which this Ordinance was passed was open to the public and public notice of the time, place and subject of said meeting was given all as required by Chapter 551, Texas Government Code; and

**WHEREAS**, the City Council, as the governing body of the City, approves the amendment to the Zone's Project Plan and Reinvestment Zone Financing Plan, as evidenced by this Ordinance;

## NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO THAT:

**SECTION 1.** Except as amended herein and by properly adopted prior amendments, Ordinance 016528 shall remain in full force and effect.

**SECTION 2.** The Project Plan and Reinvestment Zone Financing Plan for Tax Increment Reinvestment Zone Number Five, City of El Paso, Texas are hereby amended to allocate \$100,000.00 to the Downtown Management District Commercial Façade Improvement Grant Program;

**SECTION 3.** The amendment to the Project Plan and Reinvestment Zone Financing Plan for Tax Increment Reinvestment Zone Number Five, City of El Paso, Texas is hereby determined to be feasible and in conformity with the City's comprehensive plan and said amendments are hereby approved.

**SECTION 4.** The statements set forth in the recitals of this Ordinance are declared to be true and correct and are incorporated as part of this Ordinance.

<u>SECTION 5.</u> The provisions of this Ordinance are severable. If any provision of this Ordinance or the application thereof to any circumstances shall be held to be invalid or unconstitutional, the remainder of this Ordinance shall nevertheless be valid.

PASSED and ADOPTED this \_\_\_\_\_\_ day of August, 2021

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

July Grands Herrera
Jessica Herrera
Jessica Herrera, Director

Economic & International Development

**Assistant City Attorney** 

# REINVESTMENT ZONE NUMBER FIVE CITY OF EL PASO, TEXAS

### TWENTIETH AMENDMENT:

Final Project Plan and Reinvestment Zone Financing Plan

## Submitted by:

# Economic & International Development Department (915) 212-0094

### Amended:

April 7, 2009 (Ordinance No. 017102) November 18, 2009 (Ordinance No. 017239) December 22, 2009 (Ordinance No. 017258) November 8, 2011 (Ordinance No. 017674) May 15, 2012 (Ordinance No. 017788) July 17, 2012 (Ordinance No. 017821) August 28, 2012 (Ordinance No. 017861) July 30, 2013 (Ordinance No. 018049) March 4, 2014 (Ordinance No. 018132) January 6, 2015 (Ordinance No. 018302) September 6, 2016 (Ordinance No. 018566) October 4, 2016 (Ordinance No. 018578) March 21, 2017 (Ordinance No. 018645) June 13, 2017 (Ordinance No. 018689) February 20, 2018 (Ordinance No.018756) July 9, 2019 (Ordinance No.018940) February 4, 2020 (Ordinance No. 019021) October 27, 2020 (Ordinance No. 019110) March 16, 2021 (Ordinance No.019152) \_\_\_\_\_ \_\_, 2021 (Ordinance No.\_\_\_\_)

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This is the Twentieth Amendment to the Project and Financing Plan for Reinvestment Zone No. 5 and is supplemental to the existing Project and Financing Plan.

### **OVERVIEW**

This Final Project Plan and Final Reinvestment Zone Financing Plan for TAX INCREMENT REINVESTMENT ZONE NUMBER FIVE, CITY OF EL PASO, TEXAS (the "Zone") was recommended for adoption by the Board on February 12, 2009 and is based on the Preliminary Project and Financing Plan adopted by City Council when the Zone was created in December 2006 through approval of Ordinance No. 016528. The Zone was expanded with the recommendation of the TIRZ Board by City Council on December 18, 2007 with Ordinance No. 016803 and Ordinance No. 016804.

### **First Amendment:**

By Ordinance No. 017102, dated November 17, 2009, and by TIRZ Board recommendation, the City approved the first Plan amendment, which allocated \$32,000 to the Façade Program. The purpose of the Commercial Façade Improvement Grant Program is to provide grant funding to existing business property owners or lessees to encourage renovation and rehabilitation of the exterior of buildings in the Zone. This program aims to improve the aesthetics within the Zone as attractive building façades positively impact the marketability and perception of the area. The Program consists of a one-dollar to one-dollar match for approved improvements. Reimbursement grants will be awarded for façade improvements that restore, preserve, rehabilitate, enhance or beautify a structure. Eligible improvements include:

- Signs (new, repairs, replacement, removal)
- Grate and grate box removal or conversion of solid grates to an open mesh style
- Awnings
- Lighting
- Paint
- Removal/replacement of inappropriate or incompatible exterior finishes or materials
- Recessing/reconfiguring entrances
- Removal of extraneous elements
- Door/window replacement or repair
- Exterior cleaning
- Historical architectural elements

#### **Second Amendment:**

The City approved by Ordinance No. 017239, dated November 17, 2009, the allocation of \$28,000 to Project No. 2: First Avenue Lofts (Mixed Use Residential). Located at 300

S. Florence El Paso, Texas, the First Avenue Lofts Project consists of the adaptive reuse of an old warehouse building into a mixed-use development project with retail at the ground floor and eight dwelling units described as upscale lofts in the upper floors. The

project developer is The El Paso Project, LLC. The conversion of the warehouse will necessitate public improvements in the sidewalk area; there are currently no sidewalks along one side of the building. The improvements include installation of the sidewalk, street lighting and related amenities in the public right of way. The age and the change of use of the building require retrofitting of the public utility connections.

Public improvement costs that will be eligible for reimbursement through the use of tax increment finance funds of the Zone are: installation, extension and/or renovation of sidewalks and abutting improvements to the adjacent street, and the construction of other public improvements including streetscape improvements and amenities such as street lighting. The additional tax increment finance funds for the project in the amount of \$22,000 are allocated to fund public utility connection costs associated with installation of water, sewer and fire lines to the building.

#### Third Amendment:

By Ordinance No. 017258, dated December 22, 2009, the City approved the amendment of the Commercial Façade Improvement Grant Program by increasing the allocation \$25,000

This Third Amendment, by recommendation of the TIRZ Board and City Council approved, increased the allocation of Project No. 2: First Avenue Lofts (Mixed Use Residential) by \$22,000. The additional tax increment finance funds are allocated to fund public utility costs associated with installation of water, sewer and fire lines to the building.

## **Fourth Amendment:**

This Fourth Amendment allocated \$17,780 to Project No. 3: 910 Texas Ave. (Mixed Use Residential). Located at 910 Texas Ave, El Paso, Texas, the project consists of the rehabilitation and construction of a building into a mixed-used development with 1,684 square feet of office space at the ground floor and five dwelling units on the upper floor(s). The project developer is Donald Luciano. The construction of the building will necessitate public improvements in the area. The improvements include installation of street lighting, sewer taps and drain lines.

Public improvements costs that will be eligible for reimbursement through the use of tax increment finance funds of the Zone are: construction and installation of public improvements associated with the public utility connection costs associated with the installation of sewer taps and drain lines amenities such street lighting. The tax increment funds for the project in the amount of \$17,780 are allocated to fund these public improvements.

The City approved, by TIRZ Board recommendation, allocation of \$12,960 for TIRZ administration costs each fiscal year.

### Fifth Amendment:

The City Council approved, by Ordinance No. 017788, dated May 15, 2012, additional funding in the amount of \$100,000 for additional eligible project costs for Project No. 1: Commercial Façade Improvement Grant Program.

The Fifth Amendment also approved funding in the amount of \$100,000 for Project No. 4: Civic Space at Cavalryman Pocket Park. Located at Henderson's Triangle (near intersection of Santa Fe and Missouri Streets) El Paso, Texas, the Project consists of open space improvements by adding a solar-powered pavilion, landscaping, and expansion of the pocket park. The public infrastructure improvements include new curb, ADA compliant stamped colored concrete sidewalk, ADA ramps, landscaping, irrigation and lighting. The property is owned by the City of El Paso.

Public improvement costs that will be eligible for reimbursement through the use of tax increment finance funds of the zone are: new curb, ADA compliant stamped colored concrete, ADA ramps, landscaping, irrigation and lighting. The tax increment funds for the project in the amount of \$100,000 are allocated to fund these public improvements, to be allocated by the City Manager or designee to the appropriate city departments or accounts for project implementation.

#### Sixth Amendment:

This Sixth Amendment, approved by City Council by Ordinance No. 017821, dated July 17th, 2012, provides for the annexation of Addition B in the Union Plaza District, bounded by Paisano Street, Leon Street, Durango Street, San Francisco Street and more particularly shown on Exhibits A & B (Addition B). Addition B Area has several of the same characteristics as property in the existing TIRZ No. 5 as detailed on pages 1-10 of the original plan. The present and existing uses of Addition B Area are detailed in Exhibit C.

The Addition B in Union Plaza has an estimated total net taxable value of \$12,150,991. The proposed public infrastructure improvements for the addition include the installation, extension and/or renovation of streets, drainage, utilities and sidewalks, and the construction of other public improvements including streetscape improvements and amenities related to developments that include housing, in particular affordable housing as a priority. The City will contribute 100% of its tax increment revenue; no other taxing authorities are participating.

Addition B in Union Plaza has a total of 9.45 acres and falls inside the Historic Incentive District. The new total acreage for the Tax Increment Reinvestment Zone No. 5 is 298 acres. Addition B is composed by office space, entertainment, restaurants and mixed- use housing with some affordable units. A mix of uses is expected anchored by office buildings with a variety of retail uses on the ground floor, enhanced public open spaces, streetscape improvements, and visitor-oriented development. Between 100 and 200 residential units, 40,000 square feet of office space and 20,000 square feet of retail

space are anticipated in this district. The catalyst project for this redevelopment is mixed-use development incorporating office & retail space.

Improvements in the district will take into account historic and culturally significant areas and structures and sensitive sites will be preserved. Redevelopment in this district is designated to both complement and stimulate improvements in the other five districts as described in the Downtown 2015 Plan.

## Financial Plan / Economic Feasibility Study:

A conservative estimate of the value over the next five to ten years is placed at \$17,500,000. Refer to Exhibit D for more detailed information. The projected tax increment generated on this conservative estimate of value in the Addition B Area is sufficient to support other projects inside the zone.

Other Project Plan Provisions:

Reinvestment Zone Duration: When initially created by the City in December 2006, the term of the TIRZ No. 5 was established at 30 years. No change is proposed to the existing zone duration.

<u>City Participation in the Addition B Area:</u> The City will participate with 100% of its ad valorem tax increment revenue for the full life of the annexation and none of its sales tax revenue. No other taxing jurisdiction is anticipated to participate. Project costs will be paid from tax increment revenue as available or by the issuance of bonds, if the City so elects and amends this amendment.

<u>Estimated Bond Indebtedness:</u> The City reserves the right from time to time during the duration of the Zone to issue tax-exempt bonds ("Bonds") payable from tax increment revenue. The future issuance of Bonds is at the City's sole and absolute discretion and would be preceded by an amendment and approved by City Council.

<u>Relocating Persons:</u> No displacement or relocation of residents is anticipated based on the implementation of this Sixth Amendment.

<u>Municipal Ordinances:</u> No changes to City codes or ordinances are proposed in this Sixth Amendment to the Plan.

<u>Sources of Revenue / Taxing Jurisdiction Participation:</u> No changes to the sources of revenue or taxing jurisdiction participation described in the Plan are made by this Sixth Amendment.

<u>Timing of Project Costs and Monetary Obligations:</u> The City and Addition B Area will incur monetary obligations as the stream of tax revenue allow. Developers will be reimbursed only after completion, inspection and acceptance by the City of eligible public improvements or as detailed in agreements between the City and Developer(s). Administrative costs and costs related to the creation and organization of the Zone maybe paid from tax increment revenue or bond proceeds, if issued. Administrative costs

advanced by a developer are eligible for reimbursement from tax increment proceeds or bond proceeds.

Methods of Financing: No changes to the methods of financing described in the Plan are made by this Sixth Amendment.

<u>Current Total Appraised Value:</u> The base year value for the Addition B Area is the certified appraised value as of January 1, 2012. A current estimate of the base year value is shown on the chart in Exhibit E.

Estimated Captured Appraised Value: An estimate of the captured appraised value of the Addition B Area during each year of the TIRZ No. 5 existence is shown on the chart in Exhibit E.

#### **Seventh Amendment:**

This Seventh Amendment, approved by City Council, by Ordinance No. 017861, dated August 28, 2012, amends the Project Plan and Reinvestment Zone Financing Plan by adding Project No. 5: Improving Downtown through Strategic Investment (2012-2022) in the maximum amount of \$5,000,000.

TIRZ No. 5 funds will be allocated to initiate and to reimburse the City's general revenue fund for the identified strategic investment public infrastructure projects in the Exhibit A below ("strategic investment projects") in accordance with the following terms, conditions, and restrictions:

- 1. An initial expenditure of \$1,000,000 will be allocated from the TIRZ No. 5 fund in Fiscal Year 2012 to initiate the strategic investment projects, in a manner determined by the City Manager or designee to the appropriate city departments or accounts for project implementation.
- 2. Subsequent to the initial expenditure and continuing on an annual basis for ten (10) consecutive years, TIRZ No. 5 funds in an amount not to exceed \$400,000 per fiscal year will be transferred to the City general revenue fund as reimbursement for actual project costs incurred in constructing the strategic investment projects; provided, however in no event the aggregate of reimbursement payments exceed seventy percent (70%) of the TIRZ No. 5 balance on hand, in which case the outstanding reimbursement obligation will carry over to the next fiscal year. Reimbursement for strategic investment projects will take priority over any other subsequent fund allocation.
- 3. The maximum allocation for each strategic investment project is indicated in Table 1; however, the City staff will make a concerted effort to generate per project cost savings, with such funds to be retained in the TIRZ No. 5 fund balance for future TIRZ projects.
  - Board for informational purposes.

## **Eighth Amendment:**

The City Council approved, by Ordinance No. 018049, dated July 30th, 2013, additional funding in the amount of \$100,000 for additional eligible project costs for Project No. 1: Commercial Façade Improvement Grant Program. Subsequently, City Council approved allocation of \$2,160 for FY 2013, and \$12,960 for FY 2014 towards TIRZ No. 5 administrative costs for the TIRZ use of City personnel services.

This Eighth Amendment, approved by City Council, Ordinance No. 018049, dated July 30th, 2013, provides for the annexation of Addition C South El Paso Street, bounded by Paisano Street, Santa Fe Street, "Alley D" Sixth Street, and more particularly shown on Exhibits A & B (Addition C). Addition C Area has several of the same characteristics of properties in the existing TIRZ No. 5 as detailed on pages 1-10 of the original plan. The present and existing uses of Addition C Area are detailed in Exhibit C.

Addition C, South El Paso Street has an estimated total net taxable value of \$32,606,657. The proposed public infrastructure improvements for the addition include the installation, extension and/or renovation of streets, drainage, utilities and sidewalks, and the construction of other public improvements including streetscape improvements and amenities related to the existing developments. The City will contribute 100% of its tax increment revenue; no other taxing authorities are participating.

Addition C, South El Paso Street is a total of 8.4 acres and falls inside the Historic Incentive District. The new total acreage for the Tax Increment Reinvestment Zone No. 5 is 306.4 acres. Addition C is composed of mostly retail commercial properties. A mix of uses is expected with a variety of retail uses on the ground floor, enhanced public open spaces, streetscape improvements, and visitor-oriented development.

Improvements in the district will take into account historic and culturally significant areas and structures and sensitive sites will be preserved. Redevelopment in this district is designated to both complement and stimulate improvements in the other five districts as described in the Downtown 2015 Plan.

## Financial Plan / Economic Feasibility Study:

A 3% and 5% increase projection is used for a 10 year period to estimate the projected City tax increment generated in the Addition C area. A conservative estimate of the total City tax increment is estimated to be between \$388,000-\$688,000 over the next ten years. Refer to Exhibit D for more detailed information.

Reinvestment Zone Duration: When initially created by the City in December 2006, the term of the TIRZ No. 5 was established at 30 years. No change is proposed to the existing zone duration valorem tax increment revenue for the full life of the annexation and none of its sales tax revenue. No other taxing jurisdiction is anticipated to participate. Project costs will be paid from tax increment revenue as available or by the issuance of bonds, if the City so elects and amends this Project and Financing plan

Estimated Bond Indebtedness: The City reserves the right from time to time during the

duration of the Zone to issue tax-exempt bonds ("Bonds") payable from tax increment revenue. The future issuance of Bonds is at the City's sole and absolute discretion and would be preceded by an amendment and approved by City Council.

<u>Relocating Persons:</u> No displacement or relocation of residents is anticipated based on the implementation of this Eighth Amendment.

<u>Municipal Ordinances:</u> No changes to City codes or ordinances are proposed in this Eighth Amendment to the Plan.

<u>Sources of Revenue / Taxing Jurisdiction Participation:</u> No changes to the sources of revenue or taxing jurisdiction participation described in the Plan are made by this Eighth Amendment.

<u>Timing of Project Costs and Monetary Obligations:</u> The City and Addition C Area will incur monetary obligations as stream of tax revenue allow. Developers will be reimbursed only after completion, inspection and acceptance by the City of eligible public improvements or as detailed in agreements between the City and Developer(s). Administrative costs and costs related to the creation and organization of the Zone may be paid from tax increment revenue or bond proceeds, if issued. Administrative costs advanced by a developer are eligible for reimbursement from tax increment proceeds or bond proceeds.

<u>Methods of Financing:</u> No changes to the methods of financing described in the Plan are made by this Seventh Amendment.

<u>Current Total Appraised Value:</u> The base year value for the Addition C Area is the certified appraised value as of January 1, 2013. A current estimate of the base year value is shown on the chart in Exhibit D.

<u>Estimated Captured Appraised Value:</u> An estimate of the captured appraised value of the Addition C Area during each year of the TIRZ No. 5 existence is shown on the chart in Exhibit D.

#### **Ninth Amendment:**

The Ninth Amendment, by Ordinance No. 018132, dated March 04, 2014, and by recommendation of the TIRZ Board, City Council approved additional funding in the amount of \$100,000 for additional eligible project costs for Project No. 1: Commercial Façade Improvement Grant Program. In partnership with the Downtown Management District (DMD), the City approved the administration and funding of a joint Downtown Commercial Façade Improvement Grant Program. The DMD will manage the program where TIRZ properties could receive up to \$25,000 per façade, in matching funds.

The Final Project Plan is amended to incorporate the following additional costs and projects on the list of approved proposed projects eligible for tax increment finance funds of the Zone, which will be allocated to as described herein:

#### Project No. 1: Commercial Façade Improvement Grant Program.

- Original Amount: \$32,000
- First Amended Amount 11-17-2009: \$57,000
- Second Amended Amount 12-22-2009: 82,000 (increased by \$25,000)
- Third Amended Amount 11-8-2011: \$123,000 (increased by \$41,000)
- Fourth Amended Amount. 05-15-2012: \$223,000 (increased by \$100,000)
- Fifth Amended Amount: 08-30-13: \$323,000 (increased by \$100,000)
- Sixth Amended Amount: \$423,000 (increased by \$100,000)

#### **Tenth Amendment:**

The Tenth Amendment, by Ordinance No. 018302, dated January 6th, 2015, and by recommendation of the TIRZ Board, City Council approved additional funding in the amount of \$100,000 for additional eligible project costs for Project No. 1: Commercial Façade Improvement Grant Program. In partnership with the Downtown Management District (DMD), the City approved the administration and funding of a joint Downtown Commercial Façade Improvement Grant Program. The DMD will manage the program where TIRZ properties could receive up to \$25,000 per façade, in matching funds.

The Final Project Plan is amended to incorporate the following additional costs and projects on the list of approved proposed projects eligible for tax increment finance funds of the Zone, which will be allocated to as described herein:

#### Project No. 1: Commercial Façade Improvement Grant Program.

- Original Amount: \$32,000
- First Amended Amount 11-17-2009: \$57,000
- Second Amended Amount 12-22-2009: 82,000 (increased by \$25,000)
- Third Amended Amount 11-8-2011: \$123,000 (increased by \$41,000)
- Fourth Amended Amount. 05-15-2012: \$223,000 (increased by \$100,000)
- Fifth Amended Amount 08-30-13: \$323,000 (increased by \$100,000)
- Sixth Amended Amount 03-04-14: \$423,000 (increased by \$100,000)
- Seventh Amended Amount \$523,000 (increased by \$100,000)

#### **Eleventh Amendment:**

The Eleventh Amendment, by Ordinance No. 018566, dated September 6, 2016, and by recommendation of the TIRZ Board, City Council approved exempting the Camino Real Redevelopment (associated with PID: M47399901600100) and Marriot Courtyard Hotel Construction projects (associated with PID: S16799900504500) from the tax increment contribution to the TIRZ5 tax increment fund.

In support of these projects; the TIRZ board further recommended, and City Council approved, to support and allow all conveyances of property associated with the Camino Real Redevelopment Project (associated with PID: M47399901600100) and the Marriot Courtyard Hotel Construction Project (associated with PID: S16799900504500), designating the City Manager to act as signatory on the behalf of the TIRZ5 board.

#### **Twelfth Amendment:**

The Twelfth Amendment, by Ordinance No. 018578, dated October 4, 2016, and by recommendation of the TIRZ Board, City Council approved additional funding in the amount of \$100,000 for additional eligible project costs for Project No. 1: Commercial Façade Improvement Grant Program. In partnership with the Downtown Management District (DMD), the City approved the administration and funding of a joint Downtown Commercial Façade Improvement Grant Program. The DMD will manage the program where TIRZ properties could receive up to \$25,000 per façade, in matching funds.

The Final Project Plan is amended to incorporate the following additional costs and projects on the list of approved proposed projects eligible for tax increment finance funds of the Zone, which will be allocated to as described herein:

#### Project No. 1: <u>Commercial Façade Improvement Grant Program.</u>

- Original Amount: \$32,000
- First Amended Amount 11-17-2009: \$57,000
- Second Amended Amount 12-22-2009: 82,000 (increased by \$25,000)
- Third Amended Amount 11-8-2011: \$123,000 (increased by \$41,000)
- Fourth Amended Amount. 05-15-2012: \$223,000 (increased by \$100,000)
- Fifth Amended Amount 08-30-13: \$323,000 (increased by \$100,000)
- Sixth Amended Amount 03-04-14: \$423,000 (increased by \$100,000)
- Seventh Amended Amount \$523,000 (increased by \$100,000)
- Eighth Amended Amount \$623,000 (increased by \$100,000)

#### **Thirteenth Amendment:**

The Thirteenth Amendment, by Ordinance No. <u>018645</u>, dated March 21, 2017, and by recommendation of the TIRZ 5 Board, City Council terminated funding to Project No. 5: Improving Downtown through Strategic Investments (2012-2022): Tree String Lights, Wayfinding, and Streetscape / Tree Canopy. Project No. 5 was originally approved in

the Seventh Amendment to the Final project Plan and Reinvestment Zone Financing Plan, adopted via Ordinance 017861, dated August 28, 2012.

Additionally, this Thirteenth Amendment, by recommendation of the TIRZ 5 Board, City Council allocating \$263,000 in TIRZ 5 funding to the Father Rahm Street Improvement Project.

#### **Fourteenth Amendment:**

The Fourteenth Amendment, by Ordinance No. <u>018689</u>, dated June 13, 2017, and by recommendation of the TIRZ Board, City Council approved additional funding in the amount of \$39,000 for eligible project costs for Project No. 1: Commercial Façade Improvement Grant Program. In partnership with the Downtown Management District (DMD), the City approved the administration and funding of a joint Downtown Commercial Façade Improvement Grant Program. The DMD will manage the program where TIRZ properties could receive up to \$25,000 per façade, in matching funds. These programs will also include "Signature Rooftop Signage" projects and "Target Area 2" projects; both of which will be eligible to receive funds according to the Interlocal Agreement, revised on May 16, 2017.

The TIRZ Board recommends and City Council has approved yearly allocations in the amount of \$75,000 beginning calendar year 2018 and continuing until TIRZ 5 Board recommends and City Council approves to cease the yearly allocations. The yearly allocations beginning in 2018 are subject to an available fund balance ceiling for the Commercial Façade Improvement Program of \$100,000. This ceiling cannot be exceeded in available fund for the matching grant held by the DMD. These funds will be used to service all projects which comprise the Commercial Façade Improvement Grant Program, pursuant to the Interlocal Agreement between the City of El Paso and DMD. Upon the termination of the Interlocal Agreement; the fund balance of the Commercial Façade Improvement Program will be returned to the TIRZ 5 Tax Increment Fund.

The Final Project Plan is amended to incorporate the following additional costs and projects on the list of approved proposed projects eligible for tax increment finance funds of the Zone, which will be allocated to as described herein:

#### Project No. 1: Commercial Façade Improvement Grant Program.

- Original Amount: \$32,000
- First Amended Amount 11-17-2009: \$57,000
- Second Amended Amount 12-22-2009: 82,000 (increased by \$25,000)
- Third Amended Amount 11-8-2011: \$123,000 (increased by \$41,000)
- Fourth Amended Amount. 05-15-2012: \$223,000 (increased by \$100,000)
- Fifth Amended Amount 08-30-13: \$323,000 (increased by \$100,000)
- Sixth Amended Amount 03-04-14: \$423,000 (increased by \$100,000)
- Seventh Amended Amount \$523,000 (increased by \$100,000)
- Eighth Amended Amount \$623,000 (increased by \$100,000)

- Twelfth Amended Amount \$723,000 (increased by \$100,000)
- Fourteenth Amended Amount \$762,000 (increased by \$39,000)

#### **Fifteenth Amendment:**

The Fifteenth Amendment, by Ordinance No. 018756 dated February 20, 2018, and by unanimous recommendation of the TIRZ Board. The Council approved funding in the amount of \$4,000,000 for eligible project costs for the Sun City Lights Paseo de las Luces project.

The Sun City Lights Paseo de las Luces project will extend along South El Paso Street from 6th Street north to San Antonio Street. It will consist of the installation of archways, new street furniture, full sidewalk replacements, the conversion of the street into a two-way traffic roadway, new traffic signals, new trees, the painting of existing light posts, upgraded irrigation, streetlights, new street furniture, tree-string lights, wayfinding signage, and 3 parklets. The project is scheduled to commence on January 29<sup>th</sup> 2018 and to be completed on October 31, 2018. The funds will be distributed as follows:

#### Collections Breakdown

Principal and Interest: \$3.7MCapital Replacement: \$0.3M

#### Collections Schedule

Payment will be made in annual increments of \$210,526 beginning in 2018 and ending in 2036 for a total of 19 payments.

#### **Sixteenth Amendment:**

The Sixteenth Amendment by Ordinance No. 018940, dated July 9, 2019, and by unanimous recommendation of the TIRZ 5 Board, City Council approved the following:

- A. Funding in the amount of TWO MILLION SIX HUNDRED NINETY-FIVE THOUSAND AND NO/100 DOLLARS (\$2,695,000.00) for the addition of the Pioneer Plaza and Promenades Project, a public infrastructure streetscape and park improvement project located on W. Mills Ave. between N. Mesa St. and S. El Paso St., including Pioneer Plaza Park. The project will be a continuation of Paseo de las Luces, connecting San Jacinto Plaza to the International Bridge; create dedicated pedestrian paths to connect major downtown amenities; and renew Pioneer Plaza Park. Payment will be made in annual increments of TWO HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$269,500.00) beginning in FY20 and ending in FY29 for a total of ten (10) payments.
- B. Support and allocation of Zone funding through new property tax increment abatements and/or reimbursements for the following development projects subject

to the terms of an agreement approved by City Council between the City of El Paso and the respective project developer(s):

- 1. The redevelopment of the O.T. Bassett Tower located at 303 Texas Avenue as a new hotel (GID M47399901101700);
- 2. The redevelopment of the property at 108 South Stanton Street (GID: M47399903808900);
- 3. The redevelopment of the Plaza Hotel located at 106 Mills Avenue (GID: M47399900608100, M47399900601700, M47399901406100, and M47399901405100, M47399901404100);
- 4. The development of a new office building known as the West Star Tower located at (GID: H13299901700100); and
- 5. The redevelopment of the property located at 213 South El Paso Street (GID: M47399901501700).

#### Seventeenth Amendment:

The Seventeenth Amendment, by Ordinance No. 019021, dated February 4<sup>th</sup>, 2020 and with recommendation by the TIRZ Board, City Council approved additional funding in the amount of \$25,000 per year for eligible project costs for the DMD's Commercial Façade Improvement Grant Program. The additional \$25,000 per year increases the funding for eligible costs from \$75,000 per year to \$100,000 per year. City Council approved yearly allocations in the amount of \$100,000 to begin calendar year 2020.

By the Seventeenth Amendment, City Council also approved the allocation of Zone funding through new property tax increment abatements and/or reimbursements for the redevelopment of the property at 300 E. Main Street (GID: M47399901008100) subject to the terms of a development agreement approved by City Council between the City of El Paso and the respective project developer.

#### **Eighteenth Amendment:**

The Eighteenth Amendment, by Ordinance No. 019110, dated October 27, 2020 and with recommendation by the TIRZ Board meeting, City Council approved the following:

A. To allocate up to five percent of annual Zone revenue to administrative costs

associated with management of the Zone;

- B. To allocate up to \$15,000.00 to update Downtown area wayfinding kiosk maps; and
- C. To allocate \$400,000.00 to the first phase of the downtown alleyway reactivation and street tree implementation project, including: 1) \$250,000.00 for Henry Trost improvements to promote connectivity and pedestrian activity along Henry Trost, between S. El Paso St. and S. Santa Fe St.; and 2) \$150,000.00 for street tree implementation to address street tree gaps and provide for a shaded circulation network in the downtown area.

#### Nineteenth Amendment:

The Nineteenth Amendment, by Ordinance No. 019152 dated March 16, 2021, and by unanimous recommendation of the TIRZ Board, City Council approved funding in the amount of up to \$150,000.00 to a downtown plan effort to support the development of a capital needs assessment.

#### **Twentieth Amendment:**

Type text here



#### El Paso, TX

300 N. Campbell El Paso, TX

#### Legislation Text

File #: 21-793, Version: 1

#### **CITY OF EL PASO, TEXAS** LEGISTAR AGENDA ITEM SUMMARY FORM

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### Districts 2 and 3

Economic and International Development, Jessica L. Herrera, (915) 212-1624

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance of the City Council of the City of El Paso, Texas, designating a noncontiguous geographic area within the City as a reinvestment zone pursuant to Chapter 311 of the Texas Tax Code, to be known as Reinvestment Zone Number Fourteen, City of El Paso; describing the boundaries of the Zone; creating a board of directors for the Zone; establishing a tax increment fund for the Zone; containing findings related to the creation of the Zone; providing a date for the termination of the Zone; providing that the Zone take effect immediately upon passage of the ordinance; providing a severability clause; and providing an effective date.

### CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021

PUBLIC HEARING DATE: August 3, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Jessica L. Herrera – Director, 212-1624

**DISTRICT(S) AFFECTED:** 2 and 3

STRATEGIC GOAL: Goal 1: Create an Environment Conducive to Strong, Sustainable Economic

Development.

SUBGOAL: 1.1 Stabilize and expand El Paso's tax base

#### SUBJECT:

An ordinance of the City Council of the City of El Paso, Texas, designating a noncontiguous geographic area within the City as a reinvestment zone pursuant to Chapter 311 of the Texas tax code, to be known as Reinvestment Zone Number Fourteen, City of El Paso; describing the boundaries of the Zone; creating a board of directors for the Zone; establishing a tax increment fund for the Zone; containing findings related to the creation of the Zone; providing a date for the termination of the Zone; providing that the Zone take effect immediately upon passage of the ordinance; providing a severability clause; and providing an effective date.

#### **BACKGROUND / DISCUSSION:**

This ordinance creates Tax Increment Reinvestment Zone Number Fourteen to include 4,048 acres located wholly within the city limits of the City of El Paso. The TIRZ is located adjacent to the El Paso International Airport, approximately four miles northeast of downtown El Paso. The zone is generally bound by Airport Road to the west, US 62/180 (Montana Ave.) to the south, and Spur 601/Liberty Expressway to the north. The TIRZ is noncontiguous and includes 365 parcels. The purpose of this Zone is to fund the construction of needed public infrastructure to encourage private development that will yield additional tax revenue to all local taxing jurisdictions. A full list of eligible project categories can be found in the attached Preliminary Project and Financing Plan. The Zone has a 35-year term and will terminate on December 31, 2056. The City is the only anticipated entity that will contribute to the fund; it's contribution will be determined at the time the Zone's Final Project and Financing Plan is adopted.

#### PRIOR COUNCIL ACTION:

N/A

#### AMOUNT AND SOURCE OF FUNDING:

Incremental property tax values derived from the Tax Increment Zone No. 14 will be used to fund project costs identified in the Final Project and Financing Plan, once adopted.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

**PRIMARY DEPARTMENT:** Economic and International Development

**SECONDARY DEPARTMENT:** Aviation

#### 

<u>DEPARTMENT HEAD:</u> Eduardo Garcia Digitally signed by Eduardo Garcia Date: 2021.07.12 16:42:49 -06'00'

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

#### **CITY OF EL PASO, TEXAS**

ORDINANCE NO.
ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS, DESIGNATING A NONCONTIGUOUS GEOGRAPHIC AREA WITHIN THE CITY AS A REINVESTMENT ZONE PURSUANT TO CHAPTER 311 OF THE TEXAS TAX CODE, TO BE KNOWN AS REINVESTMENT ZONE NUMBER FOURTEEN, CITY OF EL PASO; DESCRIBING THE BOUNDARIES OF THE ZONE; CREATING A BOARD OF DIRECTORS FOR THE ZONE; ESTABLISHING A TAX INCREMENT FUND FOR THE ZONE; CONTAINING FINDINGS RELATED TO THE CREATION OF THE ZONE; PROVIDING A DATE FOR THE TERMINATION OF THE ZONE; PROVIDING THAT THE ZONE TAKE EFFECT IMMEDIATELY UPON PASSAGE OF THE ORDINANCE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of El Paso, Texas (the "City"), pursuant to Chapter 311 of the Texas Tax Code, as amended (the "Act"), may designate a geographic area within the City as a tax increment reinvestment zone if the area satisfies the requirements of the Act; and

WHEREAS, the Act provides that the governing body of a municipality by ordinance may designate a noncontiguous geographic area that is in the corporate limits of the municipality to be a reinvestment zone if the governing body determines that development or redevelopment would not occur solely through private investment in the reasonably foreseeable future; and

WHEREAS, the City Council desires to promote the development of a certain noncontiguous geographic area in the City, which is more specifically described in *Exhibits* "A" and "B" of this Ordinance (the "Zone"), through the creation of a new reinvestment zone as authorized by and in accordance with the Tax Increment Financing Act, codified at Chapter 311 of the Texas Tax Code; and

WHEREAS, pursuant to and as required by the Act, the City has prepared a *Preliminary Reinvestment Zone Project Plan and Financing Plan for Reinvestment Zone Number Fourteen, City of El Paso*, attached as *Exhibit C* (hereinafter referred to as the "Preliminary Project and Finance Plan") for a proposed tax increment reinvestment zone containing the real property within the Zone; and

WHEREAS, notice of the public hearing on the creation of the proposed zone was published in a newspaper having general circulation in the City on July 26, 2021, which date is before the seventh (7th) day before the public hearing held on August 3, 2021; and

WHEREAS, at the public hearing on August 3, 2021 interested persons were allowed to speak for or against the creation of the Zone, the boundaries of the Zone, and the concept of tax increment financing, and owners of property in the proposed Zone were given a reasonable opportunity to protest the inclusion of their property in the Zone; the public hearing was held in full accordance with Section 311.003(c) of the Act; and

WHEREAS, evidence was received and presented at the public hearing on August 3, 2021, and in favor of the creation of the Zone; and

WHEREAS, after all comments and evidence, both written and oral, were received by the City Council, the public hearing was closed on August 3, 2021; and

WHEREAS, the City has taken all actions required to create the Zone including, but not limited to, all actions required by the home-rule Charter of the City, the Act, the Texas Open Meetings Act (defined herein), and all other laws applicable to the creation of the Zone; and

WHEREAS, the percentage of the property in the proposed zone, excluding property that is public owned, that is used for residential purposes is less than thirty percent; and

WHEREAS, a Preliminary Project and Finance plan has been prepared for the proposed reinvestment zone.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS, THAT:

#### SECTION 1. RECITALS INCORPORATED.

The facts and recitations contained in the preamble of this Ordinance are hereby found and declared to be true and correct.

#### SECTION 2. FINDINGS.

That the City Council, after conducting the above described hearing and having heard the evidence and testimony presented at the hearing, has made the following findings and determined based on the evidence and testimony presented to it:

- (a) That the public hearing on creation of the proposed reinvestment zone has been properly called, held, and conducted and that notice of such hearing has been published as required by law; and
- (b) That the creation of the proposed reinvestment zone with boundaries as described and depicted in *Exhibits "A"* and "B" will result in benefits to the City, its residents and property owners, in general, and to the property, residents, and property owners in the reinvestment zone; and
- (c) That the proposed reinvestment zone, as defined in *Exhibits "A"* and "B", meets the criteria for the creation of a reinvestment zone set forth in the Act in that:
- 1. It is a geographic area located wholly within the City limits of the City; and

- 2. That the City Council further finds and declares that the proposed zone meets the criteria and requirements of Section 311.005 of the Texas Tax Code because the proposed zone is predominantly open and, because of obsolete platting, deterioration of structures or site improvements, or other factors, substantially impair or arrest the sound growth of the City or county.
- (d) That 30 percent or less of the property in the proposed reinvestment zone, excluding property dedicated to public use, is currently used for residential purposes; and
- (e) That the total appraised value of all taxable real property in the proposed reinvestment zone according to the most recent appraisal rolls of the City, together with the total appraised value of taxable real property in all other existing reinvestment zones within the City, according to the most recent appraisal rolls of the City, does not exceed 25 percent of the current total appraised value of taxable real property in the City and in the industrial districts created by the City, if any; and
- (f) That the improvements in the proposed reinvestment zone will significantly enhance the value of all taxable real property in the proposed reinvestment zone and will be of general benefit to the City or county; and
- (g) That the development or redevelopment of the property in the proposed reinvestment zone will not occur solely through private investment in the reasonable foreseeable future.

#### SECTION 3. DESIGNATION AND NAME OF THE ZONE.

Pursuant to the authority of, and in accordance with the requirements of the Act, the City Council hereby designates the area described and depicted in Exhibits "A" and "B" hereto as a tax increment reinvestment zone. The name assigned to the zone for identification is Reinvestment Zone Number Fourteen, City of El Paso, Texas (hereinafter referred to as the "Zone").

#### SECTION 4. BOARD OF DIRECTORS.

That a board of directors for the Zone ("Board") is hereby created. The Board shall consist of nine (9) members comprised of City Council members from Districts 1 through 8 and the Mayor. The Mayor shall serve as chairman of the Board and the Board may elect a vice chairman and such other officers as the Board sees fit. Additionally, each taxing unit that levies taxes within the Zone and chooses to contribute all or part of the tax increment produced by the unit into the tax increment fund may appoint one member of the board. The number of directors on the Board of Directors shall be increased by one for each taxing unit that appoints a director to the board; provided, that the maximum number of directors shall not exceed fifteen (15).

The Board shall make recommendations to the City Council concerning the administration, management, and operation of the Zone. The Board shall prepare and

adopt a project plan and a reinvestment zone financing plan for the Zone and submit such plans to the City Council for its approval. The Board shall perform all duties imposed upon it by Chapter 311 of the Texas Tax Code and all other applicable laws. Notwithstanding anything to the contrary herein, the Board shall not be authorized to (i) issue bonds; (ii) impose taxes or fees; (iii) exercise the power of eminent domain, or (iv) give final approval to the Zone's project plan and financing plan.

#### SECTION 5. DURATION OF THE ZONE.

That the Zone shall take effect immediately upon the passage and approval of this Ordinance, consistent with Section 311.004(a)(3) of the Act, and termination of the Zone shall occur upon any of the following: (i) on December 31, 2056 or consistent with Section 311.017 of the Act.

#### SECTION 6. TAX INCREMENT BASE AND TAX INCREMENT.

Pursuant to Section 311.012(c) of the Texas Tax Code, as amended, the tax increment base of the City, or any other taxing unit participating in the Zone, for the Zone is the total appraised value of all real property taxable by the City or other taxing unit participating in the Zone, and located in the Zone, determined as of January 1, 2021, which is the year in which the Zone was designated as a reinvestment zone (the "Tax Increment Base"). The TIF Fund shall consist of the percentage of the tax increment, as defined by Section 311.012(a), Texas Tax Code, that each taxing unit which levies real property taxes in the Zone has elected to dedicate to the TIF Fund under an agreement with the City authorized by Section 311.013(f), Texas Tax Code.

#### SECTION 7. TAX INCREMENT FUND.

That there is hereby created and established a "Tax Increment Fund" for the Zone which may be divided into such subaccounts as may be authorized by subsequent ordinance, into which all tax increments of the City, as such increments are described in the final project plan and reinvestment zone financing plan and may include administration costs, less any of the amounts not required to be paid into the Tax Increment Fund pursuant to the Act, are to be deposited. The Tax Increment Fund and any subaccounts are to be maintained in an account at the affiliated depository bank of the City and shall be secured in the manner prescribed by law for funds of Texas cities. In addition, all revenues from (i) the sale of any obligations hereafter issued by the City and secured in whole or in part from the tax increments; (ii) the sale of any property acquired as part of a tax increment financing plan adopted by the Board; and (iii) other revenues dedicated to and used in the Zone shall be deposited into the TIF Fund. Prior to the termination of the Zone, money shall be disbursed from the Tax Increment Fund only to pay project costs, as defined by the Texas Tax Code, for the Zone, to satisfy the claims of holders of tax increments bonds or notes issued for the Zone, or to pay obligations incurred pursuant to agreements entered into to implement the project plan and reinvestment zone financing plan and achieve their purpose pursuant to Section 311.010(b), Texas Tax Code. After the termination of the Zone, after all project costs and other obligations have been paid, any money remaining in the fund shall be disbursed back to the participating taxing units

in proportion to each jurisdiction's share of the total tax increments collected, pursuant to Section 311.014(d).

#### SECTION 8. SEVERABILITY CLAUSE.

Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional or invalid.

#### SECTION 9. OPEN MEETINGS.

It is hereby found, determined, and declared that sufficient written notice of the date, hour, place and subject of the meeting of the City Council at which this Ordinance was adopted was posted at a place convenient and readily accessible at all times to the general public at the City Hall of the City for the time required by law preceding its meeting, as required by Chapter 551 of the Texas Government Code, and that this meeting has been open to the public as required by law at all times during which this Ordinance and the subject matter hereof has been discussed, considered and formally acted upon. The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

#### **SECTION 10. EFFECTIVE DATE**.

This Ordinance shall take effect immediately upon its adoption and publication in accordance with and as provided by law and the City Charter.

accordance with and as provided by law and the	e City Charter.
PASSED AND ADOPTED ON this	day of August 2021.
	CITY OF EL PASO
ATTEST:	Oscar Leeser, Mayor
Laura Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
The Engella-	Eduardo Garcia Digitally signed by Eduardo Garcia Date: 2021.07.13 08:44:22 -06'00'
Frances M. Maldonado Engelbaum	Jessica Herrera, Director
Assistant City Attorney	Economic & International Development

#### EXHIBIT A BOUNDARY DESCRIPTION

TIRZ #14 consists of approximately 4,048 acres located wholly within the city limits of the City of El Paso. The TIRZ is located adjacent to the El Paso International Airport, approximately four miles northeast of downtown El Paso. The zone is generally bound by Airport Road to the west, US 62/180 (Montana Ave.) to the south, and Spur 601/Liberty Expressway to the north. The TIRZ is noncontiguous and includes 365 parcels. The legal description for each parcel is listed below:

PROPERTY	LEGAL DESCRIPTION	ACRES	ADDRESS		
ID		7101120			
18247	5 MONTANA INDUSTRIAL CENTER LOT 8 (17208.90 SQ FT	0.395		SHELL	ST
404706	5 MONTANA INDUSTRIAL CENTER LOT 7 16539.00 SQ FT	0.3797	3730	SHELL	AVE
644944	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9C	2.4727	1633	BOEING	DR
644945	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9D	0.5598	1633	BOEING	DR
644943	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9B	1.8417	1633	BOEING	DR
644947	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9F	0.5806	1633	BOEING	DR
644942	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9-	1.208	1633	BOEING	DR
644948	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9G (0.	0.5117	1633	BOEING	DR
644946	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9E	2.1125	1633	BOEING	DR
335154	5 EL PASO INTL AIRPORT TRS RPL 10 (EXC ELY PT) (26863.5	0.6167		BOEING	DR
217553	5 EL PASO INTL AIRPORT TRS RPL A LOT 7 (114570.86 SQ F	2.6302		BOEING	DR
121231	5 EL PASO INTL AIRPORT TRS RPL A LOT 6 (74301.92 SQ FT	1.7057		BOEING	DR
380181	5 EL PASO INTL AIRPORT TRS RPL A LOT 5 (62464.00 SQ FT	1.434		BOEING	DR
180981	4 EL PASO INTL AIRPORT TRS RPL SWC OF 3 (89.99' ON S	0.2086		BOEING	DR
169248	5 EL PASO INTL AIRPORT TRS RPL A LOT 4 (41413.00 SQ FT	0.9507	6420	BOEING	DR
117000	3 EL PASO INTL AIRPORT TRS RPL S 78 FT OF 9 (22534.1	0.5173		BOEING	DR
79662	5 EL PASO INTL AIRPORT TRS RPL A LOT 3 (50105.00 SQ FT	1.1503	6420	BOEING	DR
61379	4 EL PASO INTL AIRPORT TRS RPL 12 & 13 (52161.46 SQ	1.1975	7007	BOEING	DR
273062	5 EL PASO INTL AIRPORT TRS RPL A LOT 2 (39782.64 SQ FT	0.9133	6400	BOEING	DR
110650	4 EL PASO INTL AIRPORT TRS RPL LOT 14 (20000 SQ FT)	0.4591	7201	BOEING	DR
43907	4 EL PASO INTL AIRPORT TRS RPL LOT 15 (20000 SQ FT)	0.4591	7201	BOEING	DR
347343	4 EL PASO INTL AIRPORT TRS RPL 16 TO 18 (60000 SQ FT	1.3774	7301	BOEING	DR
260141	5 EL PASO INTL AIRPORT TRS RPL A LOT 1 (39915.27 SQ FT	0.9163	6400	BOEING	DR
32651	4 EL PASO INTL AIRPORT TRS RPL 19 & W 1/2 OF 20 (300	0.6887	7303	BOEING	DR
337165	4 EL PASO INTL AIRPORT TRS RPL 21 & E 1/2 OF 20 (300	0.6887	7309	BOEING	DR
406945	4 EL PASO INTL AIRPORT TRS RPL 22 & W 1/2 OF 23 (300	0.6887	7325	BOEING	DR
335992	4 EL PASO INTL AIRPORT TRS RPL 24 & E 50 FT OF 23 (3	0.6887	7335	BOEING	DR
221709	4 EL PASO INTL AIRPORT TRS RPL 25 & W 1/2 OF 26 (246	0.5647	7605	BOEING	DR
353249	4 EL PASO INTL AIRPORT TRS RPL 27 & E 1/2 OF 26 (246	0.5647	7605	BOEING	DR
193638	13 EL PASO INTL AIRPORT TRS RPL LOT 2 (59511 SQ FT)	1.3662	1612	HAWKINS	BLVD
387369	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF ELY 54.	0.2548	8412	BOEING	DR
50320	4 EL PASO INTL AIRPORT TRS RPL 28 TO 30 (49200 SQ FT	1.1295	7617	BOEING	DR
146579	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF LOT 5 (	0.6681	8500	BOEING	DR
326172	4 EL PASO INTL AIRPORT TRS RPL 31 & W 50 FT OF 32 (2	0.5647	7921	BOEING	DR
94511	4 EL PASO INTL AIRPORT TRS RPL E 50 FT OF 32 (8200 S	0.1882		BOEING	DR
291125	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF LOT 6 (	0.7057	8550	BOEING	DR
206950	4 EL PASO INTL AIRPORT TRS RPL LOT 33 (16400 SQ FT)	0.3765		BOEING	DR
681980	11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 1 (233	0.5357	8600	BOEING	DR
211071	4 EL PASO INTL AIRPORT TRS RPL LOT 34 (16400 SQ FT)	0.3765		BOEING	DR
328385	4 EL PASO INTL AIRPORT TRS RPL LOT 35 (16400 SQ FT)	0.3765		BOEING	DR

PROPERTY					
ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
403971	4 EL PASO INTL AIRPORT TRS RPL 4 & 3 (EXC SWC) & SLY	3.164	6805	BOEING	DR
140315	4 EL PASO INTL AIRPORT TRS RPL LOT 36 (16400 SQ FT)	0.3765		BOEING	DR
129828	4 EL PASO INTL AIRPORT TRS RPL LOT 37 (16400 SQ FT)	0.3765		BOEING	DR
115659	13 EL PASO INTL AIRPORT TRS RPL LOT 3 (53173 SQ FT)	1.2207	1624	HAWKINS	BLVD
407686	12 EL PASO INTL AIRPORT TRS RPL 1 & 6 NLY 78.00 FT OF	1.7834	8730	BOEING	DR
220143	4 EL PASO INTL AIRPORT TRS RPL SLY PT OF 2 BEG 145.8	1.1618	1740	AMERICAN	DR
372319	2-A EL PASO INTL AIRPORT TRS RPL 4 TO 6 & S 237.54 FT	4.798	6415	HILLER	ST
361072	3 MONTANA INDUSTRIAL CENTER #1 S PT OF N 311.89' OF	0.7449	3620	ADMIRAL	ST
387611	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 4 (55745 SQ F	1.2797	1636	HAWKINS	BLVD
298283	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 5 (58318 SQ F	1.3388	1700	HAWKINS	BLVD
357164	6 MC RAE COMMERCIAL DISTRICT RPL LOT 11 (17400 SQ FT)	0.3994	3641	MATTOX	ST
133026	2 MONTANA INDUSTRIAL CENTER LOT 7 (42000 SQ FT)	0.9642	3707	ADMIRAL	ST
376055	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 281.24'S	1.3786	1776	AMERICAN DR	
224915	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 6 (55002 SQ F	1.2627	1712	HAWKINS	BLVD
240342	14 EL PASO INTL AIRPORT TRS #11 LOT 1 (235258.848 SQ	5.4008	1701	HAWKINS	BLVD
408087	3 EL PASO INTL AIRPORT TRS RPL 3 TO 8 (6.1257 AC)	6.1257		BOEING	DR
246210	2-C EL PASO INTL AIRPORT TRS RPL 6 & 7 & SLY 2.007 AC	6.4725	6531	BOEING	DR
343819	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 7 (57109 SQ F	1.311	1724	HAWKINS	BLVD
260776	3 INTER CITY INDUSTRIAL PARK LOT 11-A	0.0514		DRAINAGE	
285380	3 EL PASO INTL AIRPORT TRS RPL LOT 2 (44485 SQ FT)	1.0212		BOEING	DR
79546	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 145.08'S	1.6535	1820	AMERICAN	DR
304342	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 8 (60008 SQ F	1.3776	1736	HAWKINS	BLVD
117136	2-C EL PASO INTL AIRPORT TRS RPL LOT 8 (54008 SQ FT)	1.2399		BONANZA	ST
318315	2-A EL PASO INTL AIRPORT TRS RPL NLY PT OF LOT 2 (221.	1.2228		HILLER	ST
353288	2-A EL PASO INTL AIRPORT TRS RPL LOT 1 (216689.6 SQ FT)	4.9745		AIRPORT	RD
46141	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 9 (77272 SQ F	1.7739	1748	HAWKINS	BLVD
287638	6 MC RAE COMMERCIAL DISTRICT RPL LOT 2 (14038 SQ FT)	0.3223			
412691	4 EL PASO INTL AIRPORT TRS RPL NLY PT OF 2 BEG 10.01	1.7651	1820	AMERICAN DR	
358191	15 EL PASO INTL AIRPORT TRS #11 LOT 1 (120253.32 SQ F	2.7606	8601	STINSON	AVE
269030	3 EL PASO INTL AIRPORT TRS RPL LOT 1 (33622 SQ FT)	0.7719	6531	BOEING	DR
251848	16 EL PASO INTL AIRPORT TRS #11 LOT 1 (1030015.404 S	23.6459		BOEING	DR
179583	2-C EL PASO INTL AIRPORT TRS RPL LOT 9 (53922 SQ FT)	1.2379		BONANZA	ST
154365	15 EL PASO INTL AIRPORT TRS #11 LOT 2 (124149.45 SQ F	2.8501		STINSON	AVE
77878	2-C EL PASO INTL AIRPORT TRS RPL 10 (EXC SLY 2.007 AC)	3.373		CONTINENTAL	DR
147990	80 TSP 2 SEC 40 T & P SURV TR 1-A (15.414 AC)	15.414			
149446	4 EL PASO INTL AIRPORT TRS RPL 1 & NLY 10.01 FT OF 2	3.5404	6800	NORTHRUP	RD
122870	6 MC RAE COMMERCIAL DISTRICT RPL LOT 5	1.1103		PONDING AREA	
85398	1-D EL PASO INTL AIRPORT TRS RPL ALL OF BLK (370728 SQ	8.5107	1867	TERMINAL	
364609	1-B EL PASO INTL AIRPORT TRS RPL LOT 3 (33114.73 SQ FT	0.7602	6400	CONVAIR	RD
682723	1-C EL PASO INTL AIRPORT TRS RPL PT OF 4 BEG 47.27 FT	1.4852		DE HAVILLAND	DR
368302	2 ASCARATE TR 4-A-26 (75.519 AC)	75.519	6795	CONVAIR	
237249	17 EL PASO INTL AIRPORT TRS #11 LOT 1 (1460423.052 SQ	33.5267	1771	SHUTTLE COLUM	
682653	1-C EL PASO INTL AIRPORT TRS RPL 4 (EXC PT BEG 47.27 F	8.38	2027	AIRWAY	BLVD
97428	2 ASCARATE TR 3-B-1 (6.082 AC)	6.082			
646439	EPIA CONRAC LOT 1	107.7643	6701	CONVAIR	RD
124042	4 BUTTERFIELD TRL IND PK #1RPL D LOT 1 11.9260 AC	11.926	10	LEIGH FISHER	BLVD
40797	4 BUTTERFIELD TRL IND PK #1RPL D LOT 2 (PONDING AREA)	2.309	-	LEIGH FISHER	BLVD
85321	1 BUTTERFIELD TRAIL IND PK RPL A LOT 5 173385 SQ FT	3.9804	7	LEIGH FISHER	BLVD
365687	8 BUTTERFIELD TRL IND PK 1 RPL B LOT 6 210035.68 SQ FT	4.8217	11	LEIGH FISHER	BLVD
383186	8 BUTTERFIELD TRAIL IND PK #2 LOT 7 163481.71 SQ FT	3.753	15	LEIGH FISHER	BLVD
334460	1 BUTTERFIELD TRAIL IND PK RPL A LOT 4 (156487.50 SQ F	3.5924	_	ZANE GREY	ST
161478	8 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165000 SQ FT	3.7879	8	ZANE GREY	ST
192332	8 BUTTERFIELD TRAIL IND PK #2 LOT 8 165467.46 SQ FT	3.7986	15	LEIGH FISHER	BLVD

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PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
327600	8 BUTTERFIELD TRAIL IND PK #2 LOT 9 173101.21 SQ FT	3.9739	15	LEIGH FISHER	BLVD
215507	8 BUTTERFIELD TRAIL IND PK RPL A LOT 4 165000 SQ FT	3.7879	8	ZANE GREY	ST
156694	9 BUTTERFIELD TRAIL IND PK #2 LOT 1 162061.03 SQ FT	3.7204	12	LEIGH FISHER	BLVD
157326	1 BUTTERFIELD TRAIL IND PK RPL A LOT 3 (156488 SQ FT)	3.5925	7	ZANE GREY	ST
344886	8 BUTTERFIELD TRAIL IND PK #2 LOT 10 125345.09 SQ F	2.8775	15	LEIGH FISHER	BLVD
54701	9 BUTTERFIELD TRAIL IND PK #2 LOT 2 145061.07 SQ FT	3.3301	12	LEIGH FISHER	BLVD
101708	1 BUTTERFIELD TRAIL IND PK RPL A LOT 2-C (157451 SQ FT	3.6146		ZANE GREY	ST
388656	8 BUTTERFIELD TRAIL IND PK RPL A LOT 3 165000 SQ FT	3.7879	10	ZANE GREY	ST
164563	11 BUTTERFIELD TRAIL IND PK #2 LOT 10 154282.69 SQ F	3.5418		BUTTERFIELD TR	BLVD
217675	11 BUTTERFIELD TRAIL IND PK #2 LOT 11 137684.68 SQ F	3.1608		BUTTERFIELD TR	BLVD
213046	8 BUTTERFIELD TRAIL IND PK #2 LOT 11 112848.71 SQ F	2.5906		LEIGH FISHER	BLVD
113850	11 BUTTERFIELD TRAIL IND PK #2 LOT 9 120000 SQ FT	2.7548	45	BUTTERFIELD TR	BLVD
379013	9 BUTTERFIELD TRAIL IND PK #2 LOT 3 117564.42 SQ FT	2.6989	20	BUTTERFIELD TR	BLVD
333901	8 BUTTERFIELD TRAIL IND PK #2 LOT 12 83850 SQ FT	1.9249	19	LEIGH FISHER	BLVD
212137	11 BUTTERFIELD TRAIL IND PK #2 LOT 12 124137.29 SQ F	2.8498	20	BUTTERFIELD TR	BLVD
195682	8 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165000 SQ FT)	3.7879	12	ZANE GREY	ST
290729	1 BUTTERFIELD TRAIL IND PK PRK A LOT 2-B (157451 SQ FT	3.6146		ZANE GREY	ST
350942	11 BUTTERFIELD TRAIL IND PK #2 LOT 8 120000 SQ FT	2.7548	43	BUTTERFIELD TR	BLVD
174576	9 BUTTERFIELD TRAIL IND PK #2 LOT 4 111516 SQ FT	2.5601	20	BUTTERFIELD TR	BLVD
210360	10 BUTTERFIELD TRAIL IND PK #2 LOT 4 151179.89 SQ FT	3.4706	42	BUTTERFIELD TR	BLVD
402743	8 BUTTERFIELD TRAIL IND PK #2 LOT 13 111375 SQ FT	2.5568	19	1	BLVD
204158	11 BUTTERFIELD TRAIL IND PK #2 LOT 13 98761.31 SQ FT	2.2672	20	BUTTERFIELD TR	
75020	11 BUTTERFIELD TRAIL IND PK #2 LOT 7 (211798 SQ FT)	4.8622	43	BUTTERFIELD	CIR
100509	1 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165854 SQ FT)	3.8075	4	BUTTERFIELD TR	
315243	1 BUTTERFIELD TRAIL IND PK RPL A LOT 1 (2174466 SQ FT)	49.9189	26	BUTTERFIELD TR	
295643	8 BUTTERFIELD TRAIL IND PK RPL A LOT 1 179309.43 SQ FT	4.1164	12	ZANE GREY	ST
385423	10 BUTTERFIELD TRAIL IND PK #2 LOT 3 88867 SQ FT	2.0401	40	BUTTERFIELD TR	
233988	10 BUTTERFIELD TRAIL IND PK #2 LOT 2 80000 SQ FT	1.8365	40	BUTTERFIELD TR	
320184	10 BUTTERFIELD TRAIL IND PK #2 LOT 1 79737.50 SQ FT	1.8305	1	BUTTERFIELD TR	
643444	BLK 8 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 14	2.9347	19		BLVD
245583	11 BUTTERFIELD TRAIL IND PK #2 LOT 14 98426.17 SQ FT	2.2596	20	BUTTERFIELD TR	
643445	BLK 9 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 5	2.838	20	BUTTERFIELD TR	1
87501	11 BUTTERFIELD TRAIL IND PK #2 LOT 6 185377.10 SQ FT	4.2557	41	BUTTERFIELD TR	
175602	7 BUTTERFIELD TRAIL IND PK RPL A LOT 6 121452 SQ FT	2.7882	16	ZANE GREY	ST
160782	2 BUTTERFIELD TRAIL IND PK RPL A LOT 6 179736.63 SQ FT	4.1262	9	BUTTERFIELD TR	
284167	2 BUTTERFIELD TRAIL IND PK RPL A LOT 5 179736.63 SQ FT	4.1262	5	BUTTERFIELD TR	
50770	6 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165630.42 SQ FT	3.8023		AIRPORT	RD
	11 BUTTERFIELD TRAIL IND PK #2 LOT 5 186715.09 SQ FT	4.2864	41	BUTTERFIELD TR	
179191	11 BUTTERFIELD TRAIL IND PK #2 LOT 4 120428.03 SQ FT	2.7646	1.2	BUTTERFIELD TR	i e
413536	11 BUTTERFIELD TRAIL IND PK #2 LOT 3 119763 SQ FT	2.7494		BUTTERFIELD TR	
205979	11 BUTTERFIELD TRAIL IND PK #2 LOT 2 119763 SQ FT	2.7494		BUTTERFIELD TR	
223899	11 BUTTERFIELD TRAIL IND PK #2 LOT 1 119763 SQ FT	2.7494	25	BUTTERFIELD TR	
643446	BLK 12 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 1	3.3267	21	BUTTERFIELD TR	
41106	7 BUTTERFIELD TRAIL IND PK RPL A LOT 5 135000 SQ FT	3.0992	16	ZANE GREY	ST
20930	2 BUTTERFIELD TRAIL IND PK RPL A LOT 7 150000 SQ FT	3.4435	10	ZANE GREY	ST
348357	2 BUTTERFIELD TRAIL IND PK RPL A LOT 4 150000 SQ FT	3.4435		BUTTERFIELD TR	
313047	6 BUTTERFIELD TRAIL IND PK RPL A LOT 4 150000 3Q FT	3.3465	7010	AIRPORT	RD
291362	7 BUTTERFIELD TRAIL IND PK RPL A LOT 4 135000 SQ FT	3.0992	16	ZANE GREY	ST
348185	12 BUTTERFIELD TRAIL IND PK #3 LOT 8 26.2690 ACRES	26.269	34	SPUR	DR
325906	12 BUTTERFIELD TRAIL IND PK #3 LOT 7 132388.50 SQ FT	3.0392	28	SPUR	DR
246763	12 BUTTERFIELD TRAIL IND PK #3 LOT 6 125906.50 SQ FT	2.8904	26	SPUR	DR
221172	12 BUTTERFIELD TRAIL IND PK #3 LOT 5 125906.50 SQ FT	2.8904	24	SPUR	DR
			+		
245665	12 BUTTERFIELD TRAIL IND PK #3 LOT 4 125906.50 SQ FT	2.8904	24	SPUR	DR

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
348584	12 BUTTERFIELD TRAIL IND PK #3 LOT 3 92112.63 SQ FT	2.1146	22	SPUR	DR
194679	12 BUTTERFIELD TRAIL IND PK #3 LOT 2 217297.01 SQ FT	4.9885		SPUR	DR
88464	2 BUTTERFIELD TRAIL IND PK RPL A LOT 8 150000 SQ FT	3.4435	21	ZANE GREY	ST
303353	2 BUTTERFIELD TRAIL IND PK RPL A LOT 3 150000 SQ FT	3.4435	20	CONCORD	ST
215546	6 BUTTERFIELD TRAIL IND PK RPL A LOT 3 145095 SQ FT	3.3309		AIRPORT	RD
207621	80 TSP 2 SEC 27 T & P SURV (72.1611 AC)	72.1611			
398952	7 BUTTERFIELD TRAIL IND PK #2 LOT 9 109200 SQ FT	2.5069	21	LEIGH FISHER	BLVD
336121	7 BUTTERFIELD TRAIL IND PK RPL A LOT 3 135000 SQ FT	3.0992	20	ZANE GREY	ST
44504	2 BUTTERFIELD TRAIL IND PK RPL A LOT 9 150000 SQ FT	3.4435	21	ZANE GREY	ST
23256	2 BUTTERFIELD TRAIL IND PK RPL A LOT 2 150000 SQ FT	3.4435		FOUNDERS	BLVD
192610	7 BUTTERFIELD TRAIL IND PK #2 LOT 10 109200 SQ FT	2.5069		LEIGH FISHER	BLVD
406123	7 BUTTERFIELD TRAIL IND PK RPL A LOT 2 135000 SQ FT	3.0992	24	ZANE GREY	ST
37415	6 BUTTERFIELD TRAIL IND PK RPL A LOT 2 144750 SQ FT	3.323	7100	AIRPORT	RD
185876	13 BUTTERFIELD TRAIL IND PK #3 LOT 6 137737.11 SQ FT	3.162	27	SPUR	DR
166125	13 BUTTERFIELD TRAIL IND PK #2 LOT 5 124000 SQ FT	2.8466	27	SPUR	DR
77833	13 BUTTERFIELD TRAIL IND PK #2 LOT 4 124000 SQ FT	2.8466	25	SPUR	DR
155191	13 BUTTERFIELD TRAIL IND PK #2 LOT 3 124000 SQ FT	2.8466		SPUR	DR
321228	13 BUTTERFIELD TRAIL IND PK #2 LOT 2 124000 SQ FT	2.8466	23	SPUR	DR
172015	13 BUTTERFIELD TRAIL IND PK #2 LOT 1 129627.57 SQ FT	2.9758	23	SPUR	DR
257196	2 BUTTERFIELD TRAIL IND PK RPL A LOT 1 177021.63 SQ FT	4.0638		FOUNDERS	BLVD
236570	6 BUTTERFIELD TRAIL IND PK RPL A LOT 1 169937.69 SQ FT	3.9012		AIRPORT	RD
375306	2 BUTTERFIELD TRL AVIATION PK #2 1 EXC NLY PT (30.2642	30.2642		GLOBAL REACH	
232673	7 BUTTERFIELD TRAIL IND PK RPL A LOT 11 141563.50 SQ F	3.2498	20	FOUNDERS	BLVD
78162	15 BUTTERFIELD TRAIL IND PK #3 LOT 1 17.8467 ACRES	17.8467	50	WALTER JONES	
407007	14 BUTTERFIELD TRAIL IND PK #3 LOT 2 14.2760 ACRES	14.276	48	WALTER JONES	
353949	14 BUTTERFIELD TRAIL IND PK #3 LOT 1 14.2762 ACRES	14.2762	40	WALTER JONES	
375272	13 BUTTERFIELD TRAIL IND PK #3 LOT 7 8.7064 ACRES	8.7064	35	CELERITY WAGO	
176451	13 BUTTERFIELD TRAIL IND PK #3 LOT 8 8.7034 ACRES	8.7034	26	WALTER JONES	
219551	3 BUTTERFIELD TRAIL IND PK RPL A LOT 8 190326.30 SQ FT	4.3693	13	FOUNDERS	BLVD
603412	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 3	9.4691	250	GLOBAL REACH	1
76273	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2 144204 SQ FT	3.3105	5	FOUNDERS	BLVD
336898	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1 (132858.00 SQ F	3.05	7130	AIRPORT	RD
285624	5 BUTTERFIELD TRAIL IND PK #3 LOT 1 11.9531 ACRES	11.9531	61	WALTER JONES	BLVD
371516	3 BUTTERFIELD TRAIL IND PK RPL A LOT 6 6.3457 ACRES	6.3457		FOUNDERS	BLVD
390997	3 BUTTERFIELD TRAIL IND PK RPL A LOT 5 193793 SQ FT	4.4489	11	FOUNDERS	BLVD
25114	3 BUTTERFIELD TRAIL IND PK RPL A LOT 4 197200 SQ FT	4.5271	7	FOUNDERS	BLVD
396500	3 BUTTERFIELD TRAIL IND PK RPL A LOT 3 197200 SQ FT	4.5271	7	FOUNDERS	BLVD
603417	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 8	10.538	251	GUADALUPE PA	
393448	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2-A (PONDING AREA	1.3774		FOUNDERS	BLVD
190350	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1-A 56003 SQ FT	1.2857		AIRPORT	RD
603418	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 9	10.0088	250	GUADALUPE PA	1
603413	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 4	9.6578	200	GLOBAL REACH	
603421	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 12	10.0207	251	PICACHO PASS	DR
603416	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 7	9.687	201	GUADALUPE PA	
603422	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 13	10.5685	250		DR
603419	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 10	9.4913	200	GUADALUPE PA	
603415	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 6	9.7996	101	GUADALUPE PAS	
603420	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 11	9.4913	201	PICACHO PASS	
603423	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 14	9.5378	200	PICACHO PASS	DR
603446	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 2	7.5319	100	GUADALUPE PA	
273869	80 TSP 2 SEC 27 T & P SURV (310.7219 AC)	310.7219			
	· · ·	7.4602	101	DICACHO DACC	DR
603445	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 1	17.4007	ITUT	PICACHO PASS	

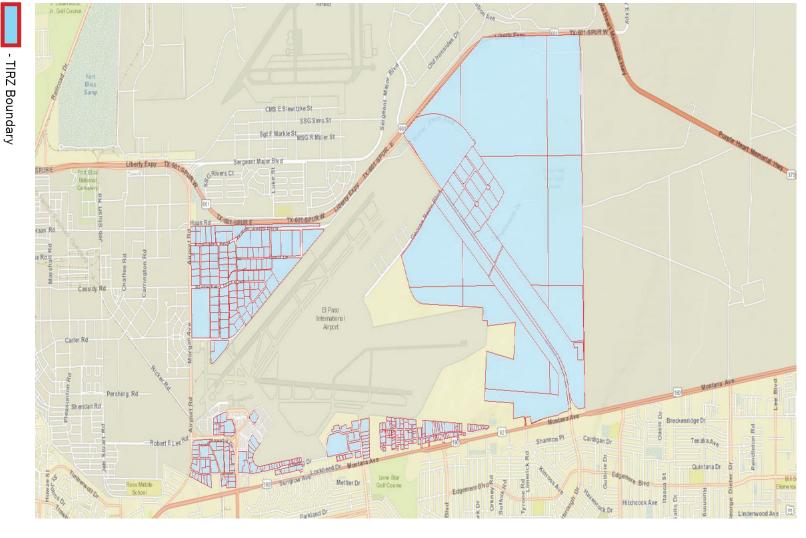
ROPERTY	DR ES BLVD RD ST  BLVD BLVD BLVD
309421 1 BUTTERFIELD TRAIL AVIATION PK LOT 1 (436.299 AC) 436.299 301 GEORGE PE 683217 80 TSP 2 SEC 21 T & P SURV (61.8876 AC) 61.8876 LIBERTY 686554 80 TSP 2 SC 22 T & P SURV (256.7178 AC) 256.7178 C 256.7178	DR ES BLVD RD ST  BLVD BLVD BLVD BLVD D DR
683217 80 TSP 2 SEC 21 T & P SURV (61.8876 AC) 61.8876 686554 80 TSP 2 S C 23 T & P SURV (256.7178 AC) 256.7178 6865554 80 TSP 2 S C 23 T & P SURV (256.7178 AC) 256.7178 681986 11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 2 TO 4 1.6205 8630 BOEING 179610 14 BUTTERFIELD TRAIL IND PK #3 LOT 3 14.2762 ACRES 14.2762 48 WALTER JOI 678328 1-C EL PASO INTL AIRPORT TRS RPL LOT 2 (62772.94 SQ FT) 1.441 6510 CONVAIR 675834 BLK 7 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 3.04 24 ZANE GRAY 675893 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 4.0755 12 FOUNDERS 675899 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 4.0755 19 FOUNDERS 675899 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 4.755 19 FOUNDERS 675898 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT 6.2728 25 FOUNDERS 675898 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT 6.2728 25 FOUNDERS 6758368 1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT) 0.7602 6510 DE HAVILLA 678387 1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT) 0.7602 6500 CONVAIR 679635 1-C EL PASO INTL AIRPORT TRS RPL SE PT OF 4 (18REG ON N 2.5778 6451 BOEING 680434 BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (18REG ON N 2.5778 6451 BOEING 680431 BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (128.99 ON 3.5002 6425 BOEING 680431 BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 7 (18.28 6 (249.8 1.3077 6440 AIRPORT 68043) BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 7 (126.99 ON 1.651 6460 HILLER 680468 2-A EL PASO INTL AIRPORT TRS NE PT OF 6 (26087.95 SQFT) 1.4483 6440 AIRPORT 680439 BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 6 (276.99 ON 1.651 6460 HILLER 680769 1-A EL PASO INTL AIRPORT TRS NE PT OF 6 (276.99 FT ON 1.777 6455 HILLER 680769 1-A EL PASO INTL AIRPORT TRS NE PT OF 6 (276.90 FT ON 1.777 6455 HILLER 680769 1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT) 1.4493 6440 AIRPORT 680330 1-A EL PASO INTL AIRPORT TRS HOT 2 (56307 1.296 7606 BOEING 681441 19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1) 1.453 7610 BOEING 681442 8 EL PASO	DR ES BLVD RD ST  BLVD BLVD BLVD BLVD D DR
686554         80 TSP 2 SC 23 T & P SURV (256.7178 AC)         256.7178           681986         11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 2 TO 4         1.6205         8630         BOEING           179610         14 BUTTERFIELD TRAIL IND PK #3         LOT 3 14.2762 ACRES         14.2762         48         WALTER JOI           678328         1C EL PASO INTL AIRPORT TRS RPL LOT 2 (62772.94 SQ FT)         1.441         6510         CONVAIR           675894         BLK 7 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT         3.04         24         ZANE GRAY           675899         BLK 28 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT F LOT         4.0755         12         FOUNDERS           675899         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT         10.3379         28         LIGH FISH           675899         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT         4.755         19         FOUNDERS           675898         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT         6.2728         25         FOUNDERS           678387         1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.05 SQ FT)         0.7602         6510         DE HAVILLA           678387         1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.05 SQ FT)         0.7602         6510         DE HAVILLA           679635	S BLVD RD ST BLVD BLVD BLVD BLVD D DR
11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 2 TO 4	S BLVD RD ST BLVD BLVD BLVD BLVD D DR
179610 14 BUTTERFIELD TRAIL IND PK #3 LOT 3 14.2762 ACRES 14.2762 48 WALTER JOI 678328 1-C EL PASO INTL AIRPORT TRS RPL LOT 2 (62772.94 SQ FT) 1.441 6510 CONVAIR 675894 BLK 7 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 3.04 24 ZANE GRAY 675892 BLK 2 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 4.0755 12 FOUNDERS 675899 BLK 13 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 4.0755 12 FOUNDERS 675899 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 4.0755 12 FOUNDERS 675893 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 4.755 19 FOUNDERS 675898 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 4.755 19 FOUNDERS 675898 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT 4.755 19 FOUNDERS 675898 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT B LOT 6.2728 25 FOUNDERS 678368 1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT) 0.7602 6510 DE HAVILLA 678387 1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT) 0.7602 6510 DE HAVILLA 678387 1-B EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S 2.9561 6520 CONVAIR 680434 BLK 2-B EL PASO INTL AIRPORT TRS SEP TO F 4 (IRREG ON N 2.5778 6451 BOEING 680432 BLK 2-B EL PASO INTL AIRPORT TRS SEP TO F 4 (IRREG ON N 3.5002 6425 BOEING 680431 BLK 2-B EL PASO INTL AIRPORT TRS SP TO F 4 (1878.00 N 3.5002 6425 BOEING 680431 BLK 2-B EL PASO INTL AIRPORT TRS NP TO F 4 (216.99 N 1.651 6460 HILLER 680430 BLK 2-B EL PASO INTL AIRPORT TRS NP TO F 1 (216.99 N 1.651 6460 HILLER 680431 BLK 2-B EL PASO INTL AIRPORT TRS NP TO F 2 NP TO F 1.727 6455 HILLER 680439 BLK 2-B EL PASO INTL AIRPORT TRS NP TO F 2 (3087.95 SQFT) 1.4483 6440 AIRPORT 1.551 6450 HILLER 680439 1-A EL PASO INTL AIRPORT TRS NP TO F 2 (5087.95 SQFT) 1.4483 6440 AIRPORT 681350 19 EL PASO INTL AIRPORT TRS NP TO F 2 (5087.95 SQFT) 1.4483 6440 AIRPORT 681350 19 EL PASO INTL AIRPORT TRS PL 5 R 6 (61564.16 SQ F 1.4133 7328 BOEING 681441 1-A EL PASO INTL AIRPORT TRS PL 5 R 6 (61564.16 SQ F 1.4133 7328 BOEING 681441 1-A EL PASO INTL AIRPORT TRS PL 5 R 6 (61564.16 SQ F 1.4133 7488 BOEING 68	S BLVD RD ST BLVD BLVD BLVD BLVD D DR
678328         1-C EL PASO INTL AIRPORT TRS RPL LOT 2 (62772.94 SQ FT)         1.441         6510         CONVAIR           675894         BLK 7 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT         3.04         24         ZANE GRAY           675892         BLK 2 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT         4.0755         12         FOUNDERS           675899         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT         4.0755         19         FOUNDERS           675898         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT         4.755         19         FOUNDERS           678388         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT         6.2728         25         FOUNDERS           678388         BLK 2 B LPASO INTL AIRPORT TRS RPL LOT 1 (33114.15 SQ FT)         0.7602         6510         DE HAVILLA           678387         1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT)         0.7602         6500         CONVAIR           679635         1-C EL PASO INTL AIRPORT TRS SPL LOT 2 (33114.15 SQ FT)         0.7602         6500         CONVAIR           680431         BLK 2-B EL PASO INTL AIRPORT TRS SPL SQ FT         3.5002         6425         BOEING           680432         BLK 2-B EL PASO INTL AIRPORT TRS SQ FT         3.7003         6400         AIRPORT	RD ST BLVD BLVD BLVD D DR
675894 BLK 7 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	ST  BLVD  BLVD  BLVD  D DR
675892         BLK 2 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT         4.0755         12         FOUNDERS           675899         BLK 13 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LO         10.3379         28         LEIGH FISHI           675893         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT         4.755         19         FOUNDERS           675898         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT         4.755         19         FOUNDERS           678368         1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT)         0.7602         6510         DE HAVILLA           678387         1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT)         0.7602         6500         CONVAIR           679635         1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S         2.9561         6520         CONVAIR           680434         BLK 2-B EL PASO INTL AIRPORT TRS SW PT OF 4 (323.29' ON         3.5002         6425         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON         3.5002         6425         BOEING           680430         BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8         1.3077         6440         AIRPORT           680433         BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON         1.651         6460         HILLER	BLVD BLVD BLVD D DR
675899         BLK 13 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LO         10.3379         28         LEIGH FISHI           675893         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT         4.755         19         FOUNDERS           675898         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT         6.2728         25         FOUNDERS           678368         1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.15 SQ FT)         0.7602         6510         DE HAVILLA           678387         1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.15 SQ FT)         0.7602         6500         CONVAIR           679635         1-C EL PASO INTL AIRPORT TRS RPL SS - PT OF 4 (18REG ON N         2.5778         6451         BOEING           680434         BLK 2-B EL PASO INTL AIRPORT TRS SEP TOF 4 (18REG ON N         2.5778         6451         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS SW FT OF 4 (323.29) ON         3.5002         6425         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS SW FT OF 4 (216.99) ON         3.5002         6425         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & PT OF 4 (216.99) ON         1.651         6460         HILLER           680433         BLK 2-B EL PASO INTL AIRPORT TRS RPL S PT OF 2 & N PT OF         1.727         6455         H	BLVD BLVD D DR
675893         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT         4.755         19         FOUNDERS           675898         BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT         6.2728         25         FOUNDERS           678386         1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT)         0.7602         6510         DE HAVILLA           678387         1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT)         0.7602         6500         CONVAIR           680432         1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S         2.9561         6520         CONVAIR           680431         BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (IRREG ON N         2.5778         6451         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (323.29' ON         3.5002         6425         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 1 & 2 & 6 (249.8         1.3077         6440         AIRPORT           680433         BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 1 & 2 & 6 (249.8         1.3077         6440         AIRPORT           680430         BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 2 & N PT OF         1.727         6455         HILLER           680438         2-A EL PASO INTL AIRPORT TRS RPL SPT OF 2 & N PT OF         1.727         6455         HILLER     <	BLVD BLVD D DR
675898 BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT 6.2728 25 FOUNDERS 678368 1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT) 0.7602 6510 DE HAVILLA 678387 1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.05 SQ FT) 0.7602 6500 CONVAIR 679635 1-C EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT) 0.7602 6500 CONVAIR 679635 1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S 2.9561 6520 CONVAIR 680434 BLK 2-B EL PASO INTL AIRPORT TRS SP PT OF 4 (1RREG ON N 2.5778 6451 BOEING 680432 BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON 3.5002 6425 BOEING 680431 BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON 3.5002 6425 BOEING 680431 BLK 2-B EL PASO INTL AIRPORT TRS Y TO F 1 & 2 & 6 (249.8 1.3077 6440 AIRPORT 680430 BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8 1.3077 6440 AIRPORT 680433 BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON 1.651 6460 HILLER 680488 2-A EL PASO INTL AIRPORT TRS RPL 5 PT OF 2 & N PT OF 1.727 6455 HILLER 680769 1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT) 1.4483 6440 AIRPORT 257914 1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT) 1.4073 6440 AIRPORT 680789 1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT) 1.4073 6440 AIRPORT 680789 1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT) 1.4073 6440 AIRPORT 681350 19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1) 7.1981 1770 AIRWAY 681413 19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON 3.5839 6789 BOEING 681441 19 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F 1.4113 7328 BOENG 681442 8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1 0.8918 7600 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1 0.8918 7600 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (386307 1.2926 7606 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (386307 1.2926 7606 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (386307 1.2926 7606 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (386307 1.2926 7606 BOEING 681444 8 EL PASO INTL AIRPORT	BLVD D DR
678368         1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT)         0.7602         6510         DE HAVILLA           678387         1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT)         0.7602         6500         CONVAIR           679635         1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S         2.9561         6520         CONVAIR           680434         BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (IRREG ON N         2.5778         6451         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (1323.29' ON         3.5002         6425         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (126.99' ON         3.7003         6400         AIRPORT           680430         BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8         1.3077         6440         AIRPORT           680433         BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 1 & 2 & N PT OF         1.727         6455         HILLER           680438         2-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)         1.4483         6440         AIRPORT           680769         1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)         1.4073         6440         AIRPORT           680787         1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)         1.4073         6440         AIRPORT	D DR
678387         1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT)         0.7602         6500         CONVAIR           679635         1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S)         2.9561         6520         CONVAIR           680434         BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (IRREG ON N)         2.5778         6451         BOEING           680432         BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON)         3.5002         6425         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS 3 & 5 & 7 & SW PTS OF         3.7003         6400         AIRPORT           680430         BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8         1.3077         6440         AIRPORT           680433         BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON)         1.651         6460         HILLER           680433         BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 2 & N PT OF         1.727         6455         HILLER           680438         2-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)         1.4483         6440         AIRPORT           257914         1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)         1.4033         6440         AIRPORT           680789         1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)         1.4033         6440         AIRPORT	<del>-  </del>
679635         1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S)         2.9561         6520         CONVAIR           680434         BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (IRREG ON N)         2.5778         6451         BOEING           680432         BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON)         3.5002         6425         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON)         3.5002         6425         BOEING           680430         BLK 2-B EL PASO INTL AIRPORT TRS S X & S & S & S W PTS OF         3.7003         6400         AIRPORT           680433         BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8)         1.3077         6440         AIRPORT           680433         BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8)         1.651         6460         HILLER           680433         BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & N PT OF         1.651         6460         HILLER           680433         BLK 2-B EL PASO INTL AIRPORT TRS PT OF 2 & N PT OF         1.651         6460         HILLER           680433         BLK 2-B EL PASO INTL AIRPORT TRS PL 5 (63087.95 SQFT)         1.4483         6440         AIRPORT           257914         1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)         1.4033         6440         AIRPORT      <	RD
680434         BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (IRREG ON N         2.5778         6451         BOEING           680432         BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON)         3.5002         6425         BOEING           680431         BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON)         3.5002         6425         BOEING           680430         BLK 2-B EL PASO INTL AIRPORT TRS RYD OF 1 & 2 & 6 (249.8)         1.3077         6440         AIRPORT           680433         BLK 2-B EL PASO INTL AIRPORT TRS NEPT OF 4 (216.99' ON)         1.651         6460         HILLER           680438         2-A EL PASO INTL AIRPORT TRS RPL S PT OF 2 & N PT OF         1.727         6455         HILLER           680769         1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)         1.4483         6440         AIRPORT           580714         1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)         1.4073         6440         AIRPORT           680787         1-A EL PASO INTL AIRPORT TRS LOT 4 (61127.75 SQFT)         1.4033         6440         AIRPORT           680789         1-A EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)         7.1981         1770         AIRWAY           6814313         19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON)         3.5839         6789         BOEING	T
680432         BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON 3.5002 6425 BOEING 680431 BLK 2-B EL PASO INTL AIRPORT TRS 3 & 5 & 7 & SW PTS OF 3.7003 6400 AIRPORT 680430 BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8 1.3077 6440 AIRPORT 680433 BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON 1.651 6460 HILLER 680488 2-A EL PASO INTL AIRPORT TRS NEL S PT OF 2 & N PT OF 1.727 6455 HILLER 680769 1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT) 1.4483 6440 AIRPORT 1.4 EL PASO INTL AIRPORT TRS LOT 1 (248092.5 SQ FT 5.6954 1940 AIRWAY 1.4 EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT) 1.4073 6440 AIRPORT 680787 1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT) 1.4073 6440 AIRPORT 680789 1-A EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1) 7.1981 1770 AIRWAY 681413 19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON 3.5839 6789 BOEING 681421 7 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON 3.5839 6789 BOEING 681421 7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F 1.4133 7328 BOENG 681442 8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1 0.8918 7600 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1 0.8918 7600 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT 1.2926 7606 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT 1.2926 7606 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT 1.1935 7610 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT 1.1935 7610 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT 1.1935 7610 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT 1.1935 7610 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT 1.1935 7610 BOEING 681444 8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT 1.1935 7610 BOEING 681445 8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT 1.1935 7618 BOEING 681445 8 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280 1.1944 6610 CONTINENT 66320 GONTINENT 663	RD
680431         BLK 2-B EL PASO INTL AIRPORT TRS 3 & 5 & 7 & SW PTS OF         3.7003         6400         AIRPORT           680430         BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8         1.3077         6440         AIRPORT           680433         BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON         1.651         6460         HILLER           680488         2-A EL PASO INTL AIRPORT TRS RPL S PT OF 2 & N PT OF         1.727         6455         HILLER           680769         1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)         1.4483         6440         AIRPORT           257914         1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)         1.4073         6440         AIRPORT           680787         1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)         1.4073         6440         AIRPORT           681350         19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)         7.1981         1770         AIRWAY           681413         19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)         7.1981         1770         AIRWAY           681421         7 EL PASO INTL AIRPORT TRS #10 NPT (EXC SEC OF 1)         7.1981         1770         AIRWAY           681421         7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F         1.4133         7328         BOEING           681421 <td>DR</td>	DR
680430       BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8       1.3077       6440       AIRPORT         680433       BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON       1.651       6460       HILLER         680488       2-A EL PASO INTL AIRPORT TRS RPL S PT OF 2 & N PT OF       1.727       6455       HILLER         680769       1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)       1.4483       6440       AIRPORT         257914       1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)       1.4073       6440       AIRPORT         680787       1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)       1.4073       6440       AIRPORT         680789       1-A EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)       7.1981       1770       AIRWAY         681430       19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON       3.5839       6789       BOEING         681421       7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F       1.4133       7328       BOENG         681050       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1       0.8918       7600       BOEING         681442       8 EL PASO INTL AIRPORT TRS RPL 2 & E (694941.00 SQ FT)       1.453       7610       BOEING         6814443       8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT)       1.453	DR
680433       BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON       1.651       6460       HILLER         680488       2-A EL PASO INTL AIRPORT TRS RPL S PT OF 2 & N PT OF       1.727       6455       HILLER         680769       1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)       1.4483       6440       AIRPORT         257914       1-A EL PASO INTL AIRPORT TRS LOT 1 (248092.5 SQ FT)       5.6954       1940       AIRWAY         680787       1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)       1.4073       6440       AIRPORT         680789       1-A EL PASO INTL AIRPORT TRS LOT 4 (61127.75 SQFT)       1.4033       6440       AIRPORT         681350       19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)       7.1981       1770       AIRWAY         681413       19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON)       3.5839       6789       BOEING         681421       7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F)       1.4133       7328       BOENG         681050       8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT)       0.3633       1605       BEECH         681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1)       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 2 & TO 6 (94941.00 SQ FT)       1.453	RD
680488       2-A EL PASO INTL AIRPORT TRS RPL S PT OF 2 & N PT OF       1.727       6455       HILLER         680769       1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)       1.4483       6440       AIRPORT         257914       1-A EL PASO INTL AIRPORT TRS LOT 1 (248092.5 SQ FT       5.6954       1940       AIRWAY         680787       1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)       1.4073       6440       AIRPORT         680789       1-A EL PASO INTL AIRPORT TRS LOT 4 (61127.75 SQFT)       1.4033       6440       AIRPORT         681350       19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)       7.1981       1770       AIRWAY         681413       19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON)       3.5839       6789       BOEING         681421       7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F       1.4133       7328       BOEING         681050       8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT)       0.3633       1605       BEECH         681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1)       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 2 & G (63294.00 SQ FT)       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9       5.9652	RD
680769       1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)       1.4483       6440       AIRPORT         257914       1-A EL PASO INTL AIRPORT TRS LOT 1 (248092.5 SQ FT       5.6954       1940       AIRWAY         680787       1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)       1.4073       6440       AIRPORT         680789       1-A EL PASO INTL AIRPORT TRS LOT 4 (61127.75 SQFT)       1.4033       6440       AIRPORT         681350       19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)       7.1981       1770       AIRWAY         681413       19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON       3.5839       6789       BOEING         681421       7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F       1.4133       7328       BOENG         681050       8 EL PASO INTL AIRPORT TRS RPL 5 & W 34' OF 2 (38848.1       0.8918       7600       BOEING         681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (56307       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS #R A N 1 OT 0 12 (5.9       5.9652       1760	ST
257914       1-A EL PASO INTL AIRPORT TRS       LOT 1 (248092.5 SQ FT)       5.6954       1940       AIRWAY         680787       1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)       1.4073       6440       AIRPORT         680789       1-A EL PASO INTL AIRPORT TRS LOT 4 (61127.75 SQFT)       1.4033       6440       AIRPORT         681350       19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)       7.1981       1770       AIRWAY         681413       19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON)       3.5839       6789       BOEING         681421       7 EL PASO INTL AIRPORT TRS RPL       5 & 6 (61564.16 SQ F)       1.4133       7328       BOENG         681050       8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT)       0.3633       1605       BEECH         681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1)       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307)       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT)       1.453       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC) <td< td=""><td>ST</td></td<>	ST
680787       1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)       1.4073       6440       AIRPORT         680789       1-A EL PASO INTL TRS LOT 4 (61127.75 SQFT)       1.4033       6440       AIRPORT         681350       19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)       7.1981       1770       AIRWAY         681413       19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON)       3.5839       6789       BOEING         681421       7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F)       1.4133       7328       BOENG         681050       8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT)       0.3633       1605       BEECH         681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1)       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307)       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT)       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462       1.0624       6610 <td>RD</td>	RD
680789       1-A EL PASO INTL TRS LOT 4 (61127.75 SQFT)       1.4033       6440       AIRPORT         681350       19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)       7.1981       1770       AIRWAY         681413       19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON)       3.5839       6789       BOEING         681421       7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F)       1.4133       7328       BOENG         681050       8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT)       0.3633       1605       BEECH         681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1)       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307)       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT)       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)       1.453       7618       BOEING         246568       13 EL PASO INTL AIRPORT TRS #8 RPL A       10 TO 12 (5.9       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462       1.0624	BLVD
681350       19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)       7.1981       1770       AIRWAY         681413       19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON       3.5839       6789       BOEING         681421       7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F       1.4133       7328       BOENG         681050       8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT       0.3633       1605       BEECH         681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)       1.453       7618       BOEING         246568       13 EL PASO INTL AIRPORT TRS #8 RPLA 10 TO 12 (5.9       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTINENT     <	RD
681413       19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON       3.5839       6789       BOEING         681421       7 EL PASO INTL AIRPORT TRS RPL       5 & 6 (61564.16 SQ F       1.4133       7328       BOENG         681050       8 EL PASO INTL AIRPORT TRS RPL       1 & 9 (15823.50 SQ FT       0.3633       1605       BEECH         681442       8 EL PASO INTL AIRPORT TRS RPL       1 & W 34' OF 2 (38848.1       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL       3 & E 120' OF 2 (56307       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL       4 TO 6 (94941.00 SQ FT       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS RPL       7 & 8 (63294.00 SQ FT)       1.453       7618       BOEING         246568       13 EL PASO INTL AIRPORT TRS RPL A 10 TO 12 (5.9       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2	RD
681421       7 EL PASO INTL AIRPORT TRS RPL       5 & 6 (61564.16 SQ F)       1.4133       7328       BOENG         681050       8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT)       0.3633       1605       BEECH         681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1)       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307)       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT)       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)       1.453       7618       BOEING         246568       13 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9)       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462)       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280)       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTINENT         698237       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3       0.8116       CONTINENT </td <td>BLVD</td>	BLVD
681050       8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT)       0.3633       1605       BEECH         681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1)       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307)       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT)       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)       1.453       7618       BOEING         246568       13 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9)       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462)       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280)       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTINENT         698237       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3       0.8116       CONTINENT	DR
681442       8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1       0.8918       7600       BOEING         681443       8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT)       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)       1.453       7618       BOEING         246568       13 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462)       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280)       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTINENT         698237       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3       0.8116       CONTINENT	DR
681443       8 EL PASO INTL AIRPORT TRS RPL       3 & E 120' OF 2 (56307       1.2926       7606       BOEING         681444       8 EL PASO INTL AIRPORT TRS RPL       4 TO 6 (94941.00 SQ FT)       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS RPL       7 & 8 (63294.00 SQ FT)       1.453       7618       BOEING         246568       13 EL PASO INTL AIRPORT TRS #8 RPL A       10 TO 12 (5.9)       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL       15 & N 1/2 OF 14 (462)       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280)       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTINENT         698237       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3       0.8116       CONTINENT	ST
681444       8 EL PASO INTL AIRPORT TRS RPL       4 TO 6 (94941.00 SQ FT)       2.1795       7610       BOEING         681445       8 EL PASO INTL AIRPORT TRS RPL       7 & 8 (63294.00 SQ FT)       1.453       7618       BOEING         246568       13 EL PASO INTL AIRPORT TRS #8 RPL A       10 TO 12 (5.9)       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL       15 & N 1/2 OF 14 (462)       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280)       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTINENT         698237       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3       0.8116       CONTINENT	DR
681445       8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)       1.453       7618       BOEING         246568       13 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9)       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462)       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280)       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTINENT         698237       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3       0.8116       CONTINENT	DR
246568       13 EL PASO INTL AIRPORT TRS #8 RPL A       10 TO 12 (5.9       5.9652       1760       HAWKINS         166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTINENT         698237       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3       0.8116       CONTINENT	DR
166506       80 TSP 2 SEC 34 T & P SURV (11.0744 AC)       11.0744         115900       3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462 1.0624 6610 CONTINENT 162420 3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280 1.5445 BOEING 698236 BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2 1.5747 6632 CONTNENT/ 698237 BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3 0.8116 CONTINENT	DR
115900       3 EL PASO INTL AIRPORT TRS RPL       15 & N 1/2 OF 14 (462       1.0624       6610       CONTINENT         162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTINENTA         698237       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3       0.8116       CONTINENTA	BLVD
162420       3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280       1.5445       BOEING         698236       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2       1.5747       6632       CONTNENTA         698237       BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3       0.8116       CONTINENTA	L DD
698236         BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2         1.5747         6632         CONTNENTA           698237         BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3         0.8116         CONTINENTA	
698237 BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3 0.8116 CONTINENT	DR
0.7672 CONTINENT	
LEGOS 25 DELVIOLE DASCULATE ALBEDORT TRE #12 LOT 1 D. 2025 DE CONTINENT	
698235 BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 1 0.3825 6632 CONTINENT	L DR
305320 80 TSP 2 SEC 22 T & P SURV (21.8256 AC) 21.8256 224519 80 TSP 2 SEC 35 T & P SURV (392.7308 AC) 392.7308	
119361   1 BUTTERFIELD TRL AVIATION PK #2 LOT 1 (41.9474 AC)   41.9474   603414   BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 5   9.7435   100   GLOBAL REA	H BIVD
686552 80 TSP 2 SEC 26 T & P SURV (256.7178 AC) 256.7178	IL DEAD
395694 80 TSP 2 SEC 35 T & P SURV (10.1072 AC) 10.1072 236806 80 TSP 2 SEC 35 T & P SURV (79.3305 AC) 79.3305	
45332 80 TSP 2 SEC 34 T & P SURV (435.5143 AC) 435.5143 GLOBAL REA	
435.5143   GLOBAL REA   690940   BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2   8.1112   10161   MONTANA	
143885 80 TSP 2 SEC 39 T & P SURV (14.5950 AC) OUT OF TR 2-A & 14.595 GLOBAL REA	-
	AVE
704314 BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2 182.9905 3600 GLOBAL REF 704311 BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2 211.6256 10151 MONTANA	AVE TH DR
704313 BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C (TXDO 2.3355 MONTANA	AVE TH DR

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
704315	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	6.6477	3604	GLOBAL REACH	DR
704325	BLK 80 TSP 2 SEC 39 T & P SURV (19.1016 AC) OUT OF BUTT	19.1016		GLOBAL REACH	DR
214604	1 MORTON LEONARD REPLAT A E PT OF 1 BEG 149.09 FT N OF	0.0656		CARNEGIE	AVE
259410	4 MONTANA INDUSTRIAL CENTER E 25 FT OF N 110 FT O	0.0631		MAYFLOWER	
649651	6 MC RAE COMMERCIAL DISTRICT NEC OF 1 (45' ON N- I	0.0733			
162838	7 MONTANA INDUSTRIAL CENTER E 100 FT OF LOT 4 126	0.2893		MATTOX	ST
123702	6 BUTTERFIELD TRAIL IND PK RPL A POSS INT IN WLY PT OF	1.1	7100	AIRPORT	RD
10705	1 MC RAE COMMERCIAL DISTRICT S PT OF 1 (181.3 FT ON N -	0.3202	3615	RUTHERGLEN	AVE
87377	2 MONTANA INDUSTRIAL CENTER N 65.41 FT OF W 125 F	0.1877	3626	BUCKNER	ST
365801	2 MC RAE COMMERCIAL DISTRICT W 49.3 FT OF 5 (9367	0.215	9600	CARNEGIE	AVE
371718	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K (0.1326 AC)	0.1326	3727	BUCKNER	
210221	2 MONTANA INDUSTRIAL CENTER S 63.00 FT OF N 128.4	0.1808	3618	BUCKNER	ST
324487	2 MC RAE COMMERCIAL DISTRICT E 50.7 FT OF 5 (9633 SQ FT	0.2211	9602	CARNEGIE	AVE
41086	4 MC RAE COMMERCIAL DISTRICT E PT OF 1 (66.42 FT ON ST	0.1272	9810	CARNEGIE	AVE
51322	2 MONTANA INDUSTRIAL CENTER S 100 FT OF 2 (21000 SQ FT)	0.4821	3630	BUCKNER	ST
202138	1 INTER CITY INDUSTRIAL PARK WLY 65 FT OF 1 (6825 SQ FT	0.1567	9840	CARNEGIE	AVE
139048	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K-1 (0.1845 AC)	0.1845	9080	MAYFLOWER	AVE
386560	5 MC RAE COMMERCIAL DISTRICT 18 & N 125.66 FT OF 1	1.0534	9729	CARNEGIE	AVE
182443	3 INTER CITY INDUSTRIAL PARK LOT 5 (24251 SQ FT)	0.5567	9933	CARNEGIE	AVE
84760	6 MC RAE COMMERCIAL DISTRICT RPL LOT 7 (14600 SQ FT)	0.3352	3625	MATTOX	ST
297519	2 MC RAE COMMERCIAL DISTRICT LOT 6 (19000 SQ FT)	0.4362	9604	CARNEGIE	AVE
84281	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-E (0.25 AC)	0.25	3709	BUCKNER	ST
355591	1 INTER CITY INDUSTRIAL PARK 1 EXC WLY 65 FT (8925 SQ F	0.2049	9844	CARNEGIE	AVE
284870	5 MC RAE COMMERCIAL DISTRICT S 200 FT OF 19 (20000 SQ F	0.4591	9733	CARNEGIE	AVE
274374	2 MONTANA INDUSTRIAL CENTER NEC OF 8 (174.31 FT O	0.6271	3615	ADMIRAL	ST
363936	2 MC RAE COMMERCIAL DISTRICT LOT 7 (20350 SQ FT)	0.4672	9608	CARNEGIE	AVE
146832	3 INTER CITY INDUSTRIAL PARK LOT 6 (22100 SQ FT)	0.5073	10001	CARNEGIE	AVE
308885	1 MORTON LEONARD REPLAT A LOT 2 (21788 SQ FT)	0.5002	9421	CARNEGIE	AVE
400158	2 MONTANA INDUSTRIAL CENTER S 85 FT OF N 213.41 F	0.2439	3610	BUCKNER	ST
292925	3 INTER CITY INDUSTRIAL PARK S 120 FT OF E 65 FT O	0.1791	9911	CARNEGIE	AVE
215627	3 INTER CITY INDUSTRIAL PARK LOT 9 (15696 SQ FT)	0.3603	10025	CARNEGIE	AVE
366026	2 MC RAE COMMERCIAL DISTRICT LOT 8 (20500 SQ FT)	0.4706	3611	MC RAE	BLVD
163312	8 MONTANA INDUSTRIAL CENTER #5 4 EXC ELY 150 FT (146	0.3357	3706	MATTOX	ST
16922	3 MC RAE COMMERCIAL DISTRICT LOT 2 (17100.00 SQ FT)	0.3926	9704	CARNEGIE	AVE
44691	5 MONTANA INDUSTRIAL CENTER #1 NLY PT OF 1 (156.43 FT O	0.643	3820	ADMIRAL	ST
234258	2 MONTANA INDUSTRIAL CENTER N 100 FT OF 2 (21000 SQ FT)	0.4821	3640	BUCKNER	ST
671486	BLK 2 BUTTERFIELD TRL AVIATION PK #2 REPLAT B POSS INT	6.2863	3640	GLOBAL REACH	
77830	8 MONTANA INDUSTRIAL CENTER #5 ELY 20 FT OF 3 & ELY 150	0.4146	<del> </del>		AVE
202040	2 MONTANA INDUSTRIAL CENTER N 93 FT OF 6 (11160 SQ FT)	0.2562	3717	ADMIRAL	ST
309036	6 MC RAE COMMERCIAL DISTRICT RPL 10 & ELY PT OF 9 (1.9	0.2816	3637	MATTOX	ST
247699	80 TSP 2 SEC 40 T & P SURV 1-D-1-G-1 (0.1581 AC) & 1-D-	0.3511	3815	BUCKNER	ST
145946	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G-1-A (0.3713 AC)	0.3713	3815	BUCKNER	ST
300571	6 MC RAE COMMERCIAL DISTRICT RPL 9 (EXC ELY PT) (17268	0.3964	3633	MATTOX	ST
102209	MONTANA INDUSTRIAL CENTER N 80 FT OF 3 (17850 SQ FT)	0.4098	3635	BUCKNER	ST
351253	7 MONTANA INDUSTRIAL CENTER LOT 3 (20000.0 SQ FT)	0.4591	9021	MAYFLOWER	AVE
312059	3 MC RAE COMMERCIAL DISTRICT 3 & WLY 25.04 FT OF 4	0.5018	9708	CARNEGIE	AVE
16036	MONTANA INDUSTRIAL CENTER PT OF 3 BEG 80 FT S OF NEC (1	0.8163	3633	BUCKNER	ST
123392	8 MONTANA INDUSTRIAL CENTER #5 3 EXC ELY 20 FT (16690 S	0.3831	9020	MAYFLOWER	AVE
69059	3 MC RAE COMMERCIAL DISTRICT 5 & 6 (34036 SQ FT)	0.7814	9720	CARNEGIE	AVE
228456	2 MONTANA INDUSTRIAL CENTER #1 S 107 FT OF 6	0.7814	3711	ADMIRAL	ST
114699	5 MC RAE COMMERCIAL DISTRICT LOT 17 (34074 SQ FT)	0.7822	9725	CARNEGIE	AVE
371479	6 MC RAE COMMERCIAL DISTRICT RPL LOT 6	0.7822	3621	MATTOX	ST
74675	<u> </u>		9512		AVE
74073	2 MC RAE COMMERCIAL DISTRICT LOT 4 (19000 SQ FT)	0.4362	3317	CARNEGIE	AVE

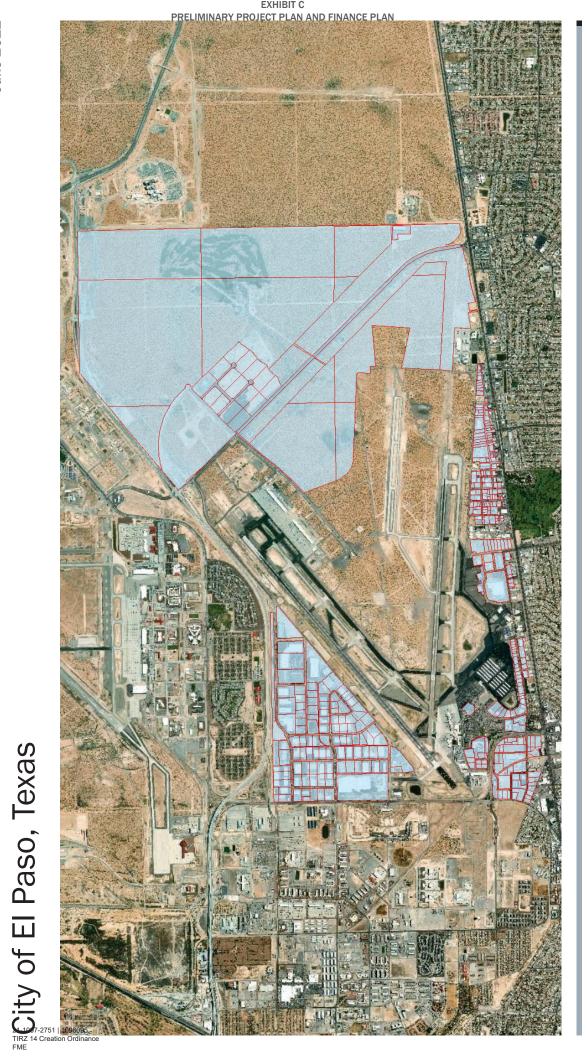
LEGAL DESCRIPTION  6 MC RAE COMMERCIAL DISTRICT #2C RPL LOT 8 (15000 SQ FT	ACRES	ADDRESS		
6 MC RAF COMMERCIAL DISTRICT #2C RPLLOT 8 (15000 SO FT				
0 1/10 10 12 CO 1/11/12 INC. 1/12 INC. 1/12 INC. 1/12 INC. 1/13 IN	0.3444	3629	MATTOX	ST
3 MC RAE COMMERCIAL DISTRICT LOT 1 (19000 SQ FT)	0.4362	3616	MC RAE	BLVD
1-B EL PASO INTL AIRPORT TRS RPL IMPS ONLY ON 4 (OUT O	0	6511	ALLEGHENY	DR
2 MONTANA INDUSTRIAL CENTER S 100 FT OF 3 (21000	0.4821	3700	BUCKNER	ST
5 MONTANA INDUSTRIAL CENTER LOT 6 (26691 SQ FT)	0.6127	3800	SHELL	AVE
5 MONTANA INDUSTRIAL CENTER 2 & SLY PT OF 1 (48.9	1.2003	3800	ADMIRAL	ST
5 MC RAE COMMERCIAL DISTRICT LOT 6 (53743 SQ FT)	1.2338	9601	CARNEGIE	AVE
3 INTER CITY INDUSTRIAL PARK LOT 3 (28796 SQ FT)	0.6611	9917	CARNEGIE	AVE
80 TSP 2 SEC 40 T & P SURV TR 1-D-1-D (0.50 AC)	0.5	3715	BUCKNER	ST
3 INTER CITY INDUSTRIAL PARK 7 & 8 (37999.00 SQ FT	0.8723	10015	CARNEGIE	AVE
1 MORTON LEONARD REPLAT A 1 (EXCEPT)&SWPTOF1(14	2.2794	9431	CARNEGIE	AVE
7 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ FT)	0.9705	3816	MATTOX	ST
3 MC RAE COMMERCIAL DISTRICT 4 EXC WLY 25.04 FT (18448	0.4235	9712	CARNEGIE	AVE
2 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF	0.2753	3702	BUCKNER	ST
5 MONTANA INDUSTRIAL CENTER LOT 3 31488.00 SQ FT	0.7229	9200	MAYFLOWER	AVE
3 MC RAE COMMERCIAL DISTRICT 7 & 8 (28808.00 SQ FT	0.6613	9726	CARNEGIE	AVE
MONTANA INDUSTRIAL CENTER #3 1 (EXC WLY PT) & SLY T	1.0539	9029	MONTANA	AVE
6 MONTANA INDUSTRIAL CENTER LOT 2 (29822.62 SQ FT	0.6846	9300	CARNEGIE	AVE
80 TSP 2 SEC 40 T & P SURV TR 1-D-1-F (0.50 AC)	0.5	3721	BUCKNER	ST
2 MONTANA INDUSTRIAL CENTER E 150 FT OF 5 (30000 SQ FT)	0.6887	3723	ADMIRAL	ST
5 MC RAE COMMERCIAL DISTRICT LOT 20 (31900 SQ FT)	0.7323	9801	CARNEGIE	AVE
	0.5739	+	+	AVE
	0.7296	+	+	ST
80 TSP 2 SEC 40 T & P SURV 1-D-1-G-2 (0.5233 AC) & 0.21	0.7383	3815	BUCKNER	ST
	1.1352	+	1	AVE
4 MONTANA INDUSTRIAL CENTER 1 & 2 (EXC E 25 FT OF N 110	1.8613		EMPIRE	AVE
1 MONTANA INDUSTRIAL CENTER LOT 3 (42000 SQ FT)	0.9642	-	ADMIRAL	ST
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5 MC RAE COMMERCIAL DISTRICT 9 & W 45 FT OF 10 198	1.5586 0.4591	9613 9010	CARNEGIE MAYFLOWER	AVE AVE
	5 MONTANA INDUSTRIAL CENTER 2 & SLY PT OF 1 (48.9) 5 MC RAE COMMERCIAL DISTRICT LOT 6 (53743 SQ FT) 3 INTER CITY INDUSTRIAL PARK LOT 3 (28796 SQ FT) 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-D (0.50 AC) 3 INTER CITY INDUSTRIAL PARK 7 & 8 (37999.00 SQ FT 1 MORTON LEONARD REPLAT A 1 (EXCEPT)&SWPTOF1(14 7 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ FT) 3 MC RAE COMMERCIAL DISTRICT 4 EXC WLY 25.04 FT (18448) 2 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF 5 MONTANA INDUSTRIAL CENTER LOT 3 31488.00 SQ FT 3 MC RAE COMMERCIAL DISTRICT 7 & 8 (28808.00 SQ FT) 4 MONTANA INDUSTRIAL CENTER LOT 2 (29822.62 SQ FT) 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-F (0.50 AC) 2 MONTANA INDUSTRIAL CENTER E 150 FT OF 5 (30000 SQ FT) 5 MC RAE COMMERCIAL DISTRICT LOT 20 (31900 SQ FT) 5 MC RAE COMMERCIAL DISTRICT LOT 20 (31900 SQ FT) 4 MONTANA INDUSTRIAL CENTER E 150 FT OF 5 (30000 SQ FT) 5 MC RAE COMMERCIAL DISTRICT LOT 20 (31900 SQ FT) 4 MONTANA INDUSTRIAL CENTER B 3 EXC S 64.76 FT (0.5 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G (0.7296 AC) 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G-2 (0.5233 AC) & 0.21 5 MC RAE COMMERCIAL DISTRICT LOT 8 4 MONTANA INDUSTRIAL CENTER 1 & 2 (EXC E 25 FT OF N 110	5 MONTANA INDUSTRIAL CENTER 2 & SLY PT OF 1 (48.9 1.2003) 5 MC RAE COMMERCIAL DISTRICT LOT 6 (53743 SQ FT) 1.2338 3 INTER CITY INDUSTRIAL PARK LOT 3 (28796 SQ FT) 0.66611 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-D (0.50 AC) 0.5 3 INTER CITY INDUSTRIAL PARK 7 & 8 (37999.00 SQ FT 0.8723 1 MORTON LEONARD REPLAT A 1 (EXCEPT)&SWPTOF1 (14 2.2794 7 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ FT) 0.9705 3 MC RAE COMMERCIAL DISTRICT 4 EXC WLY 25.04 FT (18448 0.4235 2 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ FT) 0.9705 3 MC RAE COMMERCIAL DISTRICT 4 EXC WLY 25.04 FT (18448 0.4235 5 MONTANA INDUSTRIAL CENTER LOT 3 31488.00 SQ FT 0.7229 3 MC RAE COMMERCIAL DISTRICT 7 & 8 (28808.00 SQ FT 0.6613	5 MONTANA INDUSTRIAL CENTER 2 & SLY PT OF 1 (48.9) 1.2003 3800  5 MC RAE COMMERCIAL DISTRICT LOT 6 (53743 SQ.FT) 1.2338 9601  3 INTER CITY INDUSTRIAL PARK LOT 3 (28796 SQ.FT) 0.66611 9917  80 TSP 2 SEC 40 T & P SURV TR 1-D-1-D (0.50 AC) 0.5 3715  3 INTER CITY INDUSTRIAL PARK 7 & 8 (37999.00 SQ.FT 0.8723 10015  1 MORTON LEONARD REPLAT A 1 (EXCEPT)&SWPTOF1(14 2.2794 9431 7)  7 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ.FT) 0.9705 3816  3 MC RAE COMMERCIAL DISTRICT 4 EXC WLY 25.04 FT (18448 0.4235 9712 2)  2 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF 0.2753 3702 2)  5 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF 0.2753 3702 2)  5 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF 0.2753 3702 2)  6 MONTANA INDUSTRIAL CENTER W 129.90 FT OF N 100 FT OF 0.2753 3702 2)  6 MONTANA INDUSTRIAL CENTER W 129.90 FT OF N 100 FT OF 0.2753 3702 2)  6 MONTANA INDUSTRIAL CENTER W 129.90 FT OF N 100 FT OF 0.2753 3702 2)  7 MONTANA INDUSTRIAL CENTER R 0.07 2 (29822.62 SQ.FT 0.6646 9300 80 TSP 2 SEC 40 T & P SURV TR 1-0-1-F (0.50 AC) 0.5 3721 2)  8 MO TSP 2 SEC 40 T & P SURV TR 1-0-1-F (0.50 AC) 0.5 3721 2  2 MONTANA INDUSTRIAL CENTER E 150 FT OF 5 (30000 SQ.FT) 0.6887 3723 5  3 MC RAE COMMERCIAL DISTRICT LOT 20 (31900 SQ.FT) 0.7323 9801 4  4 MONTANA INDUSTRIAL CENTER 3 EXC \$ 64.76 FT (0.5 0.5739 3727 80 TSP 2 SEC 40 T & P SURV TR 1-0-1-G (0.7296 AC) 0.7296 3815 80 TSP 2 SEC 40 T & P SURV TR 1-0-1-G (0.7296 AC) 0.7296 3815 80 TSP 2 SEC 40 T & P SURV TR 1-F O.50 SQ. 0.21 0.7383 3815 5  5 MC RAE COMMERCIAL DISTRICT LOT 8 1.1352 9609 4 MONTANA INDUSTRIAL CENTER 1 & 2 (EXC E 25 FT OF N 110 1.86613 9201 1 MONTANA INDUSTRIAL PARK LOT 11 (24778 SQ.FT) 0.5688 10041 80 TSP 2 SEC 40 T & P SURV TR 1-E 3-A (0.579 AC) 0.579 3637 4 MC RAE COMMERCIAL DISTRICT LOT 8 1.1352 9609 9400 1 MONTANA INDUSTRIAL CENTER R 1 & 2 (EXC E 25 FT OF N 110 1.86613 9201 1 MONTANA INDUSTRIAL CENTER R 1 & 2 (EXC E 25 FT OF N 110 1.8663 9001 3 MOTANA INDUSTRIAL CENTER R 1 S (0.579 AC) 0.579 3637 9400 1 MORTANA INDUSTRIAL CENTER R 1 S (0.579 AC) 0.5	5 MONTANA INDUSTRIAL CENTER 2 & SLY PT OF 1 (48.9 1.2003 3800 ADMIRAL 5 MC RAE COMMERCIAL DISTRICT LOT 6 (53743 SQ FT) 1.2338 9601 CARNEGIE 3 INTER CITY INDUSTRIAL PARK LOT 3 (28795 SQ FT) 0.6611 9917 CARNEGIE 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-D (0.50 AC) 0.5 3715 BUCKNER 3 INTER CITY INDUSTRIAL PARK 7 & 8 (37999.00 SQ FT 0.8723 10015 CARNEGIE 1 MORTON LORAND REPLATA 1 (EXCEPT)&SWPTOF1(14 2.794 4941 CARNEGIE 7 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ FT) 0.9705 3816 MATTOX 3 MC RAE COMMERCIAL DISTRICT 2 KX CWLY 25.04 FT (18448 0.4235 9712 CARNEGIE 2 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF 5 (0.2753 3702 BUCKNER 5 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF 0.2753 3702 BUCKNER 5 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF 0.6613 9726 CARNEGIE 9 MAYFLOWER 1 MONTANA INDUSTRIAL CENTER W 107 3 31488.00 SQ FT 0.7229 9200 MAYFLOWER 1 MONTANA INDUSTRIAL CENTER W 107 2 (29822.62 SQ FT 0.6643 9300 CARNEGIE 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-F (0.50 AC) 0.5 3721 BUCKNER 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-F (0.50 AC) 0.5 3721 BUCKNER 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-F (0.50 AC) 0.5 3721 BUCKNER 1 MONTANA INDUSTRIAL CENTER B 2 SCX 56 4.76 FT (0.5 0.5739 3727 SHELL 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G (0.7296 AC) 0.5 3721 BUCKNER 1 MONTANA INDUSTRIAL CENTER B 2 SCX 56 4.76 FT (0.5 0.5739 3727 SHELL 80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G (0.7296 AC) 0.7296 3815 BUCKNER 1 MONTANA INDUSTRIAL CENTER B 2 (EXC E 25 FT OF N 110 1.8613 3815 BUCKNER 1 MONTANA INDUSTRIAL CENTER 1 3 (24000 SQ FT) 0.7383 3815 BUCKNER 1 MONTANA INDUSTRIAL CENTER 1 3 (24000 SQ FT) 0.7383 3815 BUCKNER 1 MONTANA INDUSTRIAL CENTER 1 5 (EXC E 25 FT OF N 110 1.8613 3901 CARNEGIE 1 MONTANA INDUSTRIAL CENTER 1 5 (EXC E 25 FT OF N 110 1.8613 3901 CARNEGIE 5 M MONTANA INDUSTRIAL CENTER 1 5 (EXC E 25 FT OF N 110 1.8613 3901 CARNEGIE 5 M MONTANA INDUSTRIAL CENTER 1 5 (EXC E 25 FT OF N 110 0.5688 10041 CARNEGIE 5 M MONTANA INDUSTRIAL CENTER 1 5 (EXC E 25 FT OF N 110 0.5688 10041 CARNEGIE 5 M MONTANA INDUSTRIAL CENTER 1 5 (EXC

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
162907	6 MC RAE COMMERCIAL DISTRICT N PT OF 1 (EXC NEC)	1.7163	3711	MATTOX	ST
394102	5 MC RAE COMMERCIAL DISTRICT 12 TO 16 176105.97 SQ	4.0428	9715	CARNEGIE	AVE
44172	4 MORTON LEONARD REPLAT A LOT 1 (90450.63 SQ FT	2.0765	9401	CARNEGIE	AVE
255276	5 MONTANA INDUSTRIAL CENTER 4 & 5 (97938 SQ FT)	2.2483	3733	SHELL	AVE
228008	80 TSP 2 SEC 40 T & P SURV TR 1-B-3 (1.745 AC) & TR 1-D	2.1095	3700	MATTOX	ST
389275	7 BUTTERFIELD TRAIL IND PK #2 IMPS & POSS INT IN 8 &	5.2581	21	LEIGH FISHER	BLVD
161657	4 MONTANA INDUSTRIAL CENTER #4 4 & S 64.76 FT OF 3 (58	1.3442	3701	SHELL	AVE

### EXHIBIT B BOUNDARY MAP



15





Preliminary Project and Financing Plan, TIRZ #14

## Table of Contents

### DISCLAIMER

Our conclusions and recommendations are based on current market conditions and the expected performance of the national, and/or local economy and real estate market. Given that economic conditions can change and real estate markets are cyclical, it is critical to monitor the economy and real estate market continuously, and to revisit key project assumptions periodically to ensure that they are still justified.

housing markets can be cyclical, as well as subject to changing consumer and market psychology. There will usually be differences between projected The future is difficult to predict, particularly given that the economy and and actual results because events and circumstances frequently do not occur as expected, and the differences may be material.











the largest bilingual and bi-cultural workforce in the ad Western Hemisphere.

As the sixth-largest city in Texas, El Paso is a top ad 20% U.S. performing economy and continues to ad experience positive economic growth by attracting and experience positive economic growth by attracting and new businesses and helping existing companies to a grow. The City's focus is to create new employment and opportunities in 21st century industries, maintain a degreat quality of life, and facilitate business growth at a the local and international levels.









Preliminary Project and Financing Plan, TIRZ #14

PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Be project and financing plan outlines the funding of \$88,901,179 in public improvements related to water, sanitary sewer, and storm water facilites, as well as street and intersection improvements, utilities and street lighting, and economic development grants. The TIRZ can fund these improvements through ad valorem participation of eligible taxing jurisdictions.

Without the implementation of the TIRZ, the specified property would continue to impair the sound growth of the municipality.









#### EXHIBIT C PRELIMINARY PROJECT PLAN AND FINANCE PLAN

#### $\mathop{\exists}_{\mathbb{R}}\mathop{\boxtimes}_{\mathbb{R}}\mathop{\exists}_{\mathbb{R}}\mathop{\text{Boundary Description}}$

RZ #14 consists of approximately 4,048 acres located wholly within the city limits of the City of El Paso. The TIRZ is located adjacent to the El Paso International Airport, approximately four miles northeast of downtown El Paso.

The El Paso International Airport, approximately four miles northeast of downtown El Paso.

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The El Paso International Airport (approximately 4,048 acres located wholly within the city limits of the City of El Paso.

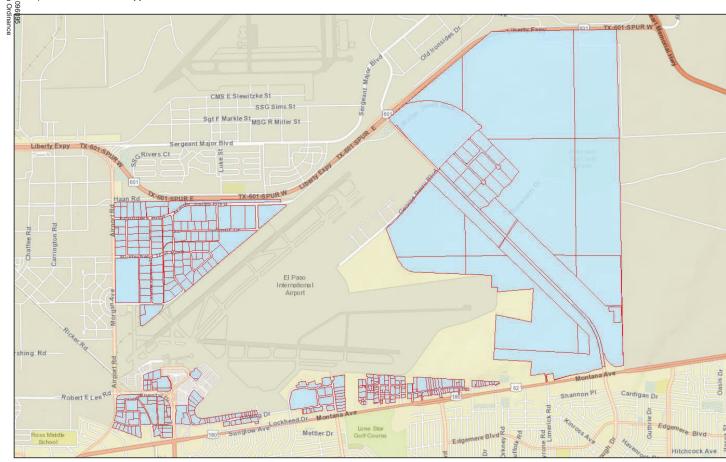
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- TIRZ Boundary



PRELIMINARY PROJECT PLAN AND FINANCE PLAN

ଳୁଧିକ୍ରଣ Use ନୁଧିକାରୀ Use ନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକ land within the zone is improved with either commercial buildings or vacant land that is well positioned for new development. ବୁଦ୍ଧ କଥିଲି ଅନୁଧିକଥିଲି ଅନୁ ଅନୁଧିକଥିଲି ଅନୁ ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁଧିକଥିଲି ଅନୁ ଅନ୍ୟ ଅନ୍ୟ ଅନ୍ୟ ଅନ୍ୟ ଅନ୍ୟ ଅନ୍ୟ ଅନୁଧିକଥିଲି ଅନୁ ଅନୁ ଅନ୍ୟ ଅନ୍ୟ ଅନ୍ୟ ଅନ୍ୟ

# **Current Ownership Information**

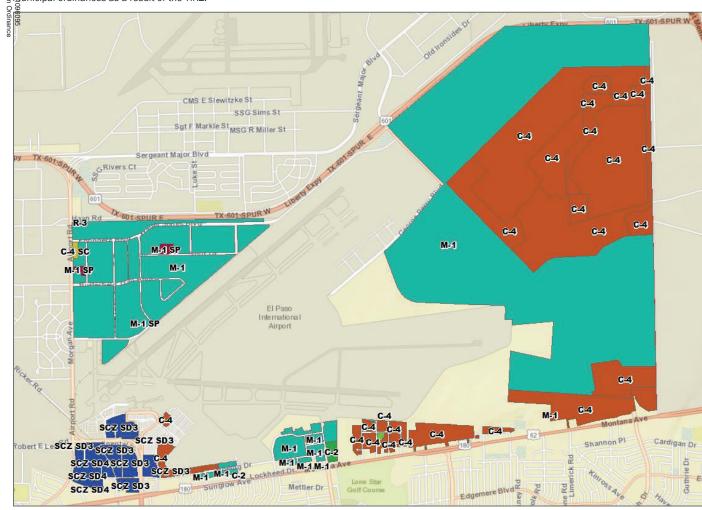
There are currently 365 parcels within Tax Increment Reinvestment Zone #14, the majority of which are exempt, and many of which are owned by the City of El Paso. It is the City's desire to have the land developed, facilitated by a direct transfer agreement between the City and a private entity, pursuant to Chapter 272 of the Local Government Code. The 2020 taxable value of the property within the TIRZ is \$47,275,925. The base year for the TIRZ will be 2021, and the 2021 taxable values will need to be verified with the El Paso Central Appraisal District when the certified values for 2021 become available.

For further details of parcels included within the TIRZ, including current ownership and 2020 taxable value, see Appendix A.





The property within the TIRZ can be seen in the map below. The majority of the land within the TIRZ is zoned M-1: Light Manufacturing District. The balance of the land is Commercial or SmartCode Zone. The property a make to be rezoned to accommodate any future development. It is not anticipated there will be any changes to the City of El Paso zoning ordinance, master plan, building codes, subdivision rules and regulations or other g municipal ordinances as a result of the TIRZ.





PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Proposed Development

哥哥特 evacant land within the TIRZ is well positioned for future development. Given the adjacency to the airport, current zoning, and market demand, industrial, office, and commercial uses are projected. DPED was engaged to work a site plans below show projected by the industry leaders to project how development. The site plans below show projected significantly sees seven industrial buildings totalling 2,958,840 square feet. Based on market conditions, DPED projects Area 1 would be built out significant by a second strain in the projected development timing for Area 1 through Area 5.

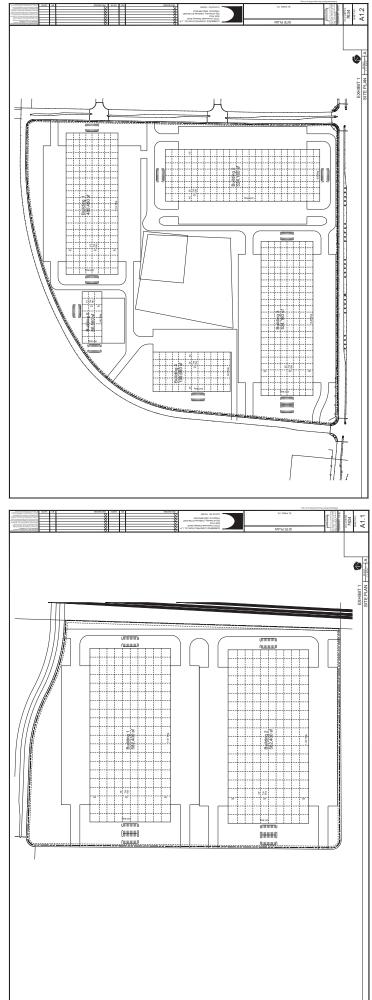


EXHIBIT C PRELIMINARY PROJECT PLAN AND FINANCE PLAN

**Proposed Development** 

Area 2	A						Cardigan Dr	le Dr	th Edgemere
			7			Montana Ave	Shannon PI	-	P& P&
Area 1			Area 5		h	THE PROPERTY OF THE PARTY OF TH			Lone Star Golf Course
SECONOMIS SECONOMICA SECONOMIS SECONOMIS SECONOMICA SECONOMI	El Paso	Airport				- LAURE		TELEBON MONTHER AVE	Sundow Ave Mether Dr
THE ALL OF THE PARTY OF T		o Alyweb.	OW A	de se	гва	NOB AL	Robert Elected Townships		
pg uojbu	meo				p		R		a Middle
cen down by Area, along with estimated dates ated that development that occurs within the ted within the TIRZ. The Areas depicted in the nt the entire TIRZ, and are not meant to limit	Incremental Value	\$16,816,800	\$2,294,600	\$18,345,600	\$6,988,800	\$13,125,000	\$18,345,600	\$30,000,000	\$20,384,000
Area, along with relopment that constitutions. TIRZ. The Areas TIRZ, and are no	Taxable Value PSF/Unit	\$35	\$35	\$35	\$35	\$175	\$35	\$200	\$35
ren down by, alter that der within the ted within the mt the entire	ilization Year	2025	2025	2027	2027	2027	2029	2029	2029

Area 4

Area 1

	Square Feet/Units	Projected Completion Date	Stabilization Year	Taxable Value PSF/Unit	Incremental Value
AREA 1					
LIGHT INDUSTRIAL	480,480	2023	2025	\$35	\$16,816,800
LIGHT INDUSTRIAL	65,560	2023	2025	\$35	\$2,294,600
LIGHT INDUSTRIAL	524,160	2025	2027	\$35	\$18,345,600
LIGHT INDUSTRIAL	199,680	2025	2027	\$35	\$6,988,800
COMMERCIAL	75,000	2025	2027	\$175	\$13,125,000
LIGHT INDUSTRIAL	524,160	2027	2029	\$35	\$18,345,600
OFFICE	150,000	2027	2029	\$200	\$30,000,000
LIGHT INDUSTRIAL	582,400	2027	2029	\$35	\$20,384,000
LIGHT INDUSTRIAL	582,400	2029	2031	\$35	\$20,384,000
ABEA 2	3,183,840				\$146,684,400
LIGHT INDUSTRIAL	800,000	2025	2035	\$35	\$28,000,000
LIGHT INDUSTRIAL	225,000	2025	2027	\$35	\$7,875,000
LIGHT INDUSTRIAL	100,000	2027	2029	\$35	\$3,500,000
LIGHT INDUSTRIAL	275,000	2027	2029	\$35	\$9,625,000
LIGHT INDUSTRIAL	225,000	2029	2031	\$35	\$7,875,000
LIGHT INDUSTRIAL	125,000	2029	2031	\$35	\$4,375,000
LIGHT INDUSTRIAL	000'096	2031	2033	\$35	\$33,250,000
LIGHT INDUSTRIAL	150,000	2031	2033	\$35	\$5,250,000
LIGHT INDUSTRIAL	450,000	2033	2035	\$35	\$15,750,000
LIGHT INDUSTRIAL	325,000	2033	2035	\$35	\$11,375,000
	3,625,000				\$126,875,000
AREA 3					
LIGHT INDUSTRIAL	250,000	2023	2025	\$35	\$8,750,000
LIGHT INDUSTRIAL	75,000	2023	2025	\$35	\$2,625,000
OFFICE	20,000	2025	2027	\$200	\$10,000,000
LIGHT INDUSTRIAL	320,000	2025	2027	\$35	\$12,250,000
LIGHT INDUSTRIAL	100,000	2025	2027	\$35	\$3,500,000
LIGHT INDUSTRIAL	75,000	2027	2029	\$35	\$2,625,000
COMMERCIAL	100,000	2027	2029	\$175	\$17,500,000
LIGHT INDUSTRIAL	800,000	2029	2031	\$35	\$28,000,000
LIGHT INDUSTRIAL	75,000	2029	2031	\$35	\$2,625,000
LIGHT INDUSTRIAL	75,000	2031	2033	\$35	\$2,625,000
LIGHT INDUSTRIAL	250,000	2031	2033	\$35	\$8,750,000
LIGHT INDUSTRIAL	320,000	2031	2033	\$35	\$12,250,000
	2,550,000				\$111,500,000

	Square Feet/Units	Square Feet/Units Projected Completion Date	Stabilization Year	Taxable Value PSF/Unit	Incremental Value
AREA 4					
COMMERCIAL	100,000	2024	2026	\$175	\$17,500,000
OFFICE	75,000	2026	2028	\$200	\$15,000,000
LIGHT INDUSTRIAL	850,000	2033	2035	\$35	\$29,750,000
LIGHT INDUSTRIAL	175,000	2033	2035	\$35	\$6,125,000
OFFICE	125,000	2033	2035	\$200	\$25,000,000
LIGHT INDUSTRIAL	200,000	2035	2037	\$35	\$17,500,000
LIGHT INDUSTRIAL	1,000,000	2035	2037	\$35	\$35,000,000
LIGHT INDUSTRIAL	1,000,000	2037	2039	\$35	\$35,000,000
LIGHT INDUSTRIAL	200,000	2037	2039	\$35	\$17,500,000
LIGHT INDUSTRIAL	1,000,000	2039	2041	\$35	\$35,000,000
	5,325,000				\$233,375,000
AREA 5					
PROJECT TOLLWAY	2,045,848	2022	2024	\$0	\$0
LIGHT INDUSTRIAL	250,000	2024	2026	\$35	\$8,750,000
LIGHT INDUSTRIAL	75,000	2024	2026	\$35	\$2,625,000
COMMERCIAL	75,000	2024	2026	\$175	\$13,125,000
LIGHT INDUSTRIAL	200,000	2026	2028	\$35	\$17,500,000
LIGHT INDUSTRIAL	350,000	2028	2030	\$35	\$12,250,000
LIGHT INDUSTRIAL	450,000	2030	2032	\$35	\$15,750,000
COMMERCIAL	200,000	2030	2032	\$175	\$35,000,000
LIGHT INDUSTRIAL	250,000	2032	2034	\$35	\$8,750,000
LIGHT INDUSTRIAL	200,000	2034	2036	\$35	\$17,500,000
	4,695,848				\$131,250,000
TOTAL	19.379.688				\$749.684.400

Preliminary Project and Financing Plan, TIRZ #14

## Project Costs

# PRELIMINARY PROJECT PLAN AND FINANCE PLAN

플러분oject Costs of the Zone 하지한 한 호텔 Aftere are a number of improvements within Tax Increment Reinvestment Zone #14 that will be 플탭nanced by in part by incremental real property tax generated within the TIRZ.

au groposed Project Costs			
🗟 Water Facilities and Improvements	Ş	6,667,588	7.5%
Sanitary Sewer Facilities and Improvements	Ş	8,890,118	10.0%
Storm Water Facilities and Improvements	Ş	8,890,118	10.0%
Transit/Parking Improvements	ş	13,335,177	15.0%
Street and Intersection Improvements	\$	31,115,413	35.0%
Economic Development Grants	Ş	17,780,236	20.0%
Administrative Costs	\$	2,222,529	2.5%
	Ş	88.901.179	100 0%

Maintenance and operations of the El Paso International Airport, are not eligible for TIRZ funds per The categories listed in the table above outline various public improvements, and are meant to include all projects eligible under Chapter 311, Section 311.002 of the Texas Tax Code. the Texas Tax Code.

The costs illustrated in the table above are estimates and may be revised. Savings from one line tem may be applied to a cost increase in another line item.

case basis, consistent with the categories listed above, and brought forward to the TIRZ board It is anticipated that the individual TIRZ project cost allocations will be evaluated on a case by and City Council for consideration.

# Chapter 311 of the Texas Tax Code

## Sec. 311.002.

- project plan as costs of public works, public improvements, programs, or other projects benefiting the zone, plus or estimated to be incurred by the municipality or county designating a reinvestment zone that are listed in the (1) "Project costs" means the expenditures made or estimated to be made and monetary obligations incurred other costs incidental to those expenditures and obligations. "Project costs" include:
- remediation of conditions that contaminate public or private land or buildings; the actual costs of the preservation improvements, new buildings, structures, and fixtures; the actual costs of the acquisition, demolition, alteration, of the facade of a public or private building; the actual costs of the demolition of public or private buildings; and remodeling, repair, or reconstruction of existing buildings, structures, and fixtures; the actual costs of the (A) capital costs, including the actual costs of the acquisition and construction of public works, public the actual costs of the acquisition of land and equipment and the clearing and grading of land;
- (B) financing costs, including all interest paid to holders of evidences of indebtedness or other obligations issued to pay for project costs and any premium paid over the principal amount of the obligations because of the redemption of the obligations before maturity;
- (C) real property assembly costs;
- (D) professional service costs, including those incurred for architectural, planning, engineering, and legal advice and services;
- (E) imputed administrative costs, including reasonable charges for the time spent by employees of the municipality or county in connection with the implementation of a project plan;
- (F) relocation costs;
- (G) organizational costs, including the costs of conducting environmental impact studies or other studies, the cost of publicizing the creation of the zone, and the cost of implementing the project plan for the zone;
- (H) interest before and during construction and for one year after completion of construction, whether or not capitalized;
- (I) the cost of operating the reinvestment zone and project facilities;
- (J) the amount of any contributions made by the municipality or county from general revenue for the implementation of the project plan;
- (K) the costs of school buildings, other educational buildings, other educational facilities, or other buildings owned by or on behalf of a school district, community college district, or other political subdivision of this state; and
- (L) payments made at the discretion of the governing body of the municipality or county that the governing body finds necessary or convenient to the creation of the zone or to the implementation of the project plans for the



# PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis

The contribute 50% of the public improvements outlined on the previous page, the City of El Paso will contribute 50% of the page and property increment within the zone generated from the Maintenance and Operations portion of the City of El Paso will contribute 50% of the city of El Paso will contribute 50% of the City of El Paso will contribute 50% of the City of El Paso will contribute 50% of the City of El Paso will contribute 50% of the City of El Paso will contribute 50% of the City of El Paso will contribute 50% of the City of El Paso will contribute 50% of the City of El Paso will contribute 50% of the El Paso will contribute 50% of NA NA Sethod of Financing Sethod of Financing

It is not anticipated at this time that the TIRZ will incur any bonded indebtedness.

# **Economic Feasibility Study**

A taxable value analysis was developed as part of the project and financing plan to determine the economic feasibility of the project. The study examined the expected tax revenue the TIRZ would receive based on the previously outlined developments. A summary overview of the anticipated development square footages and the anticipated taxable value per square foot can be found on Page 6.

The following pages show the estimated captured appraised value of the zone during each year of its existence and the net benefits of the zone to each of the local taxing jurisdictions as well as the method of financing and debt service.

and will provide the City and other taxing jurisdictions with economic benefits that would not occur without its Utilizing the information outlined in this feasibility study, DPED has found that the TIRZ is economically feasible implementation.

Real Property Tax		Participation	ation
City of El Paso (M&O)	0.62384700	20%	0.3119235
El Paso County	0.48899700	%0	0.0000000
EPCC	0.13985900	%0	0.0000000
University Medical	0.26774700	%0	0.0000000
El Paso I.S.D.	1.31835000	%0	0.0000000
	2.83880000		0.3119235

Personal Property Tax		Participation	ation
City of El Paso (M&O)	0.62384700	%0	0.0000000
El Paso County	0.48899700	%0	0.0000000
EPCC	0.13985900	%0	0.0000000
University Medical	0.26774700	%0	0.0000000
El Paso I.S.D.	1.31835000	%0	0.0000000
	2.83880000		0.0000000

City Sales Tax Rate	0.0200000	0.00%	0.0000000
State Sales Tax Rate	0.0625000	0.00%	0.0000000
City HOT	0.0000070	0.00%	0.0000000
State HOT	0000090'0	%00:0	0.0000000

Preliminary Project and Financing Plan, TIRZ #14

# AREA 1: INPUT & OUTPUT

UTPUT																	
AREA1: INPUT & OUTPUT						ATION	0.3119235	0.000000	0.000000	0.000000	0.000000	0.3119235	ľ	ATION	0.000000	0.0000000	0.000000
AREA 1		2.00%		%00'9		PARTICIPATION	20.00%	%0	%0	%0	%0			PARTICIPATION	%0	%0	%0
							0.62384700	0.48899700	0.13985900	0.26774700	1.31835000	2.83880000			0.62384700	0.48899700	0.13985900
	INPUT	INFLATION RATE		DISCOUNT RATE		REAL PROPERTY TAX	City of El Paso (M&O)	El Paso County	EPCC	University Medical	El Paso I.S.D.		•	PERSONAL PROPERTY TAX	City of El Paso (M&O)	El Paso County	EPCC
	▲ -1007 RZ 14		'51   eatio		9609 Ordir		nce	•									

AREA 1		AREA	REAL PROPERTY	DPERTY	PERSONAL	PERSONAL PROPERTY		SALES
	Year	SF	\$/SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
LIGHT INDUSTRIAL	2023	480,480	\$ 35.00	16,816,800	\$ 15.00	\$ 7,207,200	. \$	
LIGHT INDUSTRIAL	2023	092'59	\$ 35.00	2,294,600	\$ 15.00	\$ 983,400	•	
LIGHT INDUSTRIAL	2025	524,160	\$ 35.00	18,345,600	\$ 15.00	\$ 7,862,400		
LIGHT INDUSTRIAL	2025	199,680	\$ 35.00	6,988,800	\$ 15.00	\$ 2,995,200	•	
COMMERCIAL	2025	75,000	\$ 175.00 \$	13,125,000	\$ 15.00	\$ 1,125,000	\$ 200.00	\$ 15,000,000
LIGHT INDUSTRIAL	2027	524,160	\$ 35.00	18,345,600	\$ 15.00	\$ 7,862,400		
OFFICE	2027	150,000	\$ 200.000	30,000,000	\$ 15.00	\$ 2,250,000		
LIGHT INDUSTRIAL	2027	582,400	\$ 35.00	20,384,000	\$ 15.00	\$ 8,736,000		
LIGHT INDUSTRIAL	2029	582,400	\$ 35.00	20,384,000	\$ 15.00	\$ 8,736,000	. \$	

► OUTPUT

City of El Paso (M&O)	26.7%	\$ 62,336,449		\$ 37,443,221	+	\$ 10,776,571	+	\$	14,116,657
El Paso County	16.2%	\$ 37,796,661		\$ 29,349,540	+	\$ 8,447,121	+	\$	
EPCC	4.6%	\$ 10,810,298	"	\$ 8,394,320	+	\$ 2,415,978	+	49	
University Medical	8.9%	\$ 20,695,306		\$ 16,070,142	+	\$ 4,625,164	+	\$	
El Paso I.S.D.	43.6%	\$ 101,900,887		\$ 79,127,206	+	\$ 22,773,681	+	\$	
	TOTAL	233,539,601		\$ 170,384,429		\$ 49,038,515		s	14,116,657
TOTAL PARTICIPATION		TOTAL	REAL	REAL PROPERTY	PERSONAL	PERSONAL PROPERTY		SALES	
City of El Paso (M&O)	100.0%	\$ 18,721,610		\$ 18,721,610	+	- \$	+	\$	
El Paso County	%0.0	- \$		. \$	+	- \$	+	\$	
EPCC	%0.0	. \$			+	- \$	+	\$	
University Medical	%0.0	- \$		. \$	+	- \$	+	\$	
El Paso I.S.D.	%0.0	. \$	"		+	. \$	+	49	
	100.0%	\$ 18,721,610		\$ 18,721,610		. \$		\$	
NET BENEFIT		TOTAL	REAL	REAL PROPERTY	PERSONAL	PERSONAL PROPERTY		SALES	
City of El Paso (M&O)	20.3%	\$ 43,614,838	=	\$ 18,721,610	+	\$ 10,776,571	+	\$	14,116,657
El Paso County	17.6%	\$ 37,796,661	=	\$ 29,349,540	+	\$ 8,447,121	+	\$	
EPCC	2.0%	\$ 10,810,298	=	\$ 8,394,320	+	\$ 2,415,978	+	\$	
University Medical	%9.6	\$ 20,695,306	II	\$ 16,070,142	+	\$ 4,625,164	+	4	
El Paso I.S.D.	47.4%	\$ 101,900,887	=	\$ 79,127,206	+	\$ 22,773,681	+	\$	
	100.0%	\$ 214,817,991		\$ 151,662,819		\$ 49,038,515		\$	14,116,657

Financial Feasibility Analysis

TAX REVENUE PROJECTIONS & COST-BENEFIT ANALYSIS

19	2004 2007 2007 2007 2007 2007 2007 2007	CROCSS 49.97	(Annual Caross (Annua	20/9/1/135 CONDOSS 8/9/2000 8/1/21/6/00 8/4/21/6/00	75, 586, 54.2 GROSS	8.343 GROSS	98,127,88 98,127,88 98,147,78	000000 0000000000000000000000000000000
ĕ	2500.00 250 250 250 250 250 250 250 250 250 2		200564 277 167564 16 162367 47 1356302 444 1472824 1437	226,777,384 261,9 800,990 81	73,812,041 75,28	(2142) 28.898.343	930,950	1849.544 1.88 1.895.564 1.00 402.357 41 4.358,302 4,444
83	2,000 67 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2.5 2,000 68 77.2 2,000 6		259592 2.0 559599 16 402391 4 60778 0 4272845 438	7.82.245 255.77	2382786 738	33477 284	785,245 87	181347 18 1561803 15 451291 4 867783 8 4272845 431
Sq.	2663 25,00,600 26,517,00 26,51		2.547.639 2.5 444.403 4 693.777 4 1.199.064 4,2 8.885,684 8,7	.806.597 2.551,1 709,948 7	723	. 24473	769,848	2777,791 18 2563,790 1.5 444,400 4 890,767 8
B	2505 2500 600 25,		2.697,085 2.2 435,899 1 934,099 4,1 1,109,265 4,1	241,967,882 246, 764,783 1	101	27,74832 283	784.783 784.783	7A2.833 1.3 1523.224 1.6 435.039 4 1105.925 4
8	2005 2 2006 600 2 2 000 600 2 2 000 600 2 2 000 600 2 2 2 000 600 2 2 2 000 600 2 2 2 000 600 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	. 8	2,448,711 2, 483,455 1, 477,548 4,026,397 4, 1,026,397 4,	738,954	88	1042	738,964	1,708,758 1, 1,483,456 1, 427,546 817,731
2	2,500,607 2,500,607 2,500,607 7,500		2,400,097 2 4,664,171 1 4,98,771 1 5,010,097 4 8,032,785 8	202,571,389 207 725,445	64,852,029 64	27. SESTEN 27.	725,445	1,675,253 1 1,484,171 1 419,771 1 191,697 448 4 8,367,349 4
58	2.000.000.000.000.000.000.000.000.000.0	. 2	2,393,025 2 1,435,492 1 410,659 7 785,978 3 3,870,047 3	28(01),148 233 711,220 	55,541,204 66	28,115,363	711,220	1,642,404 1,415,402 1410,859 1410,859 1,870,047 8,144,488
24	2 000 000 000 000 000 000 000 000 000 0		2,307,476 402,509 77,0,506 77,0,506 8,642,631	23,540,339 22,00,339 22,00,275	758088	28,800,297	697.276	1,407,316 407,316 407,316 770,306 770,306 770,306 7,304,736
58	2007 2008 46,910,39 46,910,39 47,000 47,0		2,202,231 3,379,721 304,617 755,457 3,795,795	218,157,158 22	9	28,101,272	683,603	1,078,028 1,079,721 334,017 736,487 3,719,789 7,828,792
25	2006 57 2008 64,100,000 14,100,000 14,100,000 14,100,000 14,100,000 14,100,000 10,000,000 10,000,000 10,000,00		2217.873 1.32.088 380.879 740.044 3.546.887	214.839,985 21 670,199 670,199 670,189	8,780,941	34,809,090	670,199	1,547,874 1,352,668 38,6879 740,684 7,674,698
75	2045 56 56 67 67 67 67 67 67 67 67 67 6		2.17.4.305 3.19.203 72.6.22 726.22 3.57.6.22 8,481,272	230,647,054 21	20,549,942	94,126,889	657,088	1,617,338 1,226,145 378,239 726,325 3,676,326 7,524,214
23	20044 20044 20040 20050		2.131,700 1,300,142 37,886 71,884 3,006,221 8,020,884	206,516,720 2 644,174 644,174	39,382,688	27, 653, 489	644,174 	1,487,578 1,300,142 37,1,898 3,506,221 7,374,680
81	20.047 25.505.69 25.77 20.77 20.70 20.77 20.77 20.70 20.77 2		2.009.961 1,27.4.649 39.4.565 09.7.928 7,484,583	202,467,372 2	58,598,734	23, 188,695	631,543	1,468,403 1,274,849 30,4365 097,925 3,436,491 7,232,659
74	2002 50 50 50 50 50 50 50 50 50 50 50 50 50		2048,972 1,248,696 357,417 884,241 7,798,395	619,100	57,097,883	22734885	619,160	1,429,812 1,249,508 35,417 694,241 3,359,109 7,696,235
8	204.00 50 50 50 50 50 50 50 50 50 50 50 50 5	348,972 273,839 78,238 149,774 737,489 4,547,599 22,289,211 448,784	2.008,798 1,225,153 393,408 670,824 3,303,048 7,554,226	607,020	785 828 787	22.388.211	007,020	1,401,778 1,225,153 30,408 670,824 3,303,048 6,851,211
22	2000 50 50 50 50 50 50 50 50 50 50 50 50	342,130 268,776 78,701 148,838 722,033 7,598,833 2,94 21,822,168 4,37,643	1,209,408 1,201,131 3,43,538 657,871 7,414,638	1 728,887,78 695,117	54,843,948	21,852,168	996,117 	1,274,291 1,201,331 3,43,538 667,871 4,238,283 6,814,912
22	2039 22,000,000 23,000,000 73,000 73,000 73,000 74,44,722 75,000 74,44,722 75,000 75,0		1,930,782 1,377,579 3,98,802 0,417,78 7,384,735	583,448	\$1,384,616	21,423894	583,448	1,347,344 1,177,679 338,002 044,77 6,681,287
*	2,000,400 2,000,400 12,864,500 10,000		1,882,803 1,164,489 330,188 032,133 3,112,538 7,122,289	572,038	52712368	21,000,627	572,008	1,330,926 1,154,489 330,198 032,133 3,112,536 6,550,287
20	2007 2008 60 7000 700 7000 7000 700 7000 700 7000 7000 700 7000 700 7000 700 7000 700 7000 7000 700 7000 7000 700 7000 700 7000 700 7000 700 7000 700 7000 7000 700 7000 7000 700 7000 7000 700 7000 7000 7000 700 7000 7000 7000 700 70		1,356,817 1,31,852 323,723 619,733 3,061,503 6,842,638	900,792 900,792 	51,678,792	20.591.788	980,792 	1,296,026 1,101,852 3,20,738 3,061,508 6,427,844
10	2,000 40 114,714,40 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1,018,429 1,109,659 317,378 607,688 6,645,722	549,786 548,786 	50,665,489	20,188,025	549,793	1,299,632 1,109,059 1,109,059 607,090 6,285,938
77	2005 2006 2006 2016 2017		1,793,763 1,087,901 311,163 595,673 2,933,012 6,711,482	538,016	48.672,042	19.782.181	539,0 16	1,044,737 1,087,801 311,183 885,673 2,533,012 6,172,478
52	2004 2202405 2202405 72000 720	303.802 28.52 68.00 10.038 642.011 7,382.441 19.40.4.09	1,748,778 1,084,670 305,052 563,993 2,875,502 6,579,894	528,447 528,447	48,689,080	18404.088	528,447	1,220,331 1,006,670 305,052 031,993 2,875,002 6,081,447
2	2003 2008464 2.202647 7.5020 7.5020 8.0027 8.007	237.845 233.465 27.73 27.831 829.423 4.355,334 19.023.627 380,473	1,714,488 1,046,656 298,070 672,542 6,459,877	518,085 518,085 	47,743,216	18,023,627	519,085	1,984,403 1,046,686 29,677 672,542 2,819,120 5,932,791
2	2002 2008 44 2008 40 16,142 16,1	222.005 223.885 05.04 225.35 617.081 4,224,759 249 13,60,615 37,4042	1,080,871 1,026,153 291,206 91,316 6,734,389	907,027 907,027	46,807,005	18,680,615	507.9277 	1,172,944 1,026,163 293,306 991,316 2,733,943 5,856,462
9	2001 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	281279 224397 64180 624867 634881 4392768 344 18284916	1,647,912 1,005,052 287,457 66,310 6,200,381	497,968	45,889,289	N,284.916	497,968	1,142,945 1,005,052 287,487 55,702,414 5,702,414
01	2030 2030 2030 2030 700 700 700 700 700 700 700	264383 207234 207234 113,470 568,770 7,803,087 17,928,288	1,561,324 942,801 280,652 616,224 2,541,620 5,431,422	459,207	42,379,417	77, 626, 399	469,207	1092,117 942,801 209,602 610,224 2,541,020 5,362,615
49	2224.44 99.273,442 75.044 75.045 75.0	24235 100.868 100.883 104.883 554.039 7,764,838 17,574.881	1,477,488 882,605 252,416 431,234 2,376,829 5,475,332	141,500,412 441,382 	38, 989, 544	17,574,891	441,382	103515 802605 202439 481264 2378529 5033349
١.	2028 2028 2029 70,170,250 70,770,	189,488 148,537 40,489 40,549 862,306 17,230,285 344,606	1285,000 737,367 210,880 40,1738 1,987,938 4625,223	375,599	30,375.786	17,200,285	375,099	909,703 737,307 210,803 43,735 1,987,938 4,248,624
10	2027 1,589,580 1,589,580 1,579,000 1,579	169,463 17,767 7,302 399,009 766,547 16,547 15,822,436 337,849	1,099,985 595,043 170,189 226,872 1,004,252 1,792,281	295,337	27,003,913	16.892.436	295,337	801.849 595.043 170,109 328,872 1,604,252
10	20.38 40.778,540 40.778,540 50.20 50	112,004 83,105 23,222 43,282 511,348 511,348 2,430,999 248,438	691,232 347,095 98,273 89,000 836,778 2,883,4.29	105,105	18,093,895	12,420,909	166,156	528,077 347,095 98,273 193,040 935,778 2,698,274
*	2025 2026 34,404,179 7,400,441 27,500 7,400,441 20,500 20,500 50,500	91,988 72,088 30,471 194,322 418,488 8,18,241 162,385	513,240 275,030 78,662 190,591 4,758,011	129,463	14.742.077	8118241	129,453	383,786 275,030 78,602 190,591 741,489 4,628,558
9	2024 400,000 10,140,000 10,140,000 10,100 10	4),088 31,877 9,177 17,478 185,940 185,660	135,881 103,283 30,391 38,181 283,475 614,868	15,210,878 47,445	859 S		47,446	88,116 103,238 30,391 08,181 286,475 569,420
64	2002 2003 2003 2003 2003 2003 2003 2003	20, 681 20, 885 15, 689 11, 40, 684 120, 584	88.002 89.450 19.863 38.027 187.239 440,181	31,011	4.880,750		31,011	57,991 09,400 19,800 38,027 187,239 372,470
-	2002							
0	36 36 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38						E	
Calendar Year	178F	equip.		Taxable Valve	Taxable Value	Zacache Value	ON = NET BE	
o	Consistivities Programmes of Consistivities Programmes of Consistivities of Consisti	Taxable Vision		R.	ę	ę	ARTICIPATION	
THE PERSON NAMED IN COLUMN	TOTAL RECORDING TO THE PROPERTY OF THE PROPE	Cty of Brano (MO) Brano Caurty Brano Caurty Brano Caurty Brand Total SMLES PRE SMLES TAX Total	SUMMARY Chy of B Paso (Mo) B Paso Courty University Med cel B Paso SS. Total	MEAL PROPERTY City of B Paso (MAC) B Peac County BPCC University Medical University Medical Total Total	PER SOWIL PROPERTY Chy of B Paso (Ash) EP Co. University Medical B Paso (S.B.) Rosel	SALES TAX Tolai	SUMMARY  Chy of B Paso (MO)  El Paso County  Brocc  Driverity Medical  Phase S.D.  7 and  TOTAL TAX REVENUE - P.	SLAMA ARY  Chy of El Paus (NAC)  El Paus Courty  El Paus L'ALC  Rosal
21-	1007-2751   1096095 Z 14 Creation Ordinance	. თ	. •	1.7		**	., - F	. ~
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### EXHIBIT C PRELIMINARY PROJECT PLAN AND FINANCE PLAN

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Financial Feasibility Analysis

► INPUT			
INFLATION RATE		2.00%	
DISCOUNT RATE		6.00%	
REAL PROPERTY TAX		PARTICIPATION	ATION
City of El Paso (M&O)	0.62384700	20.00%	0.3119235
El Paso County	0.48899700	%0	0.0000000
EPCC	0.13985900	%0	0.0000000
University Medical	0.26774700	%0	0.0000000
El Paso I.S.D.	1.31835000	%0	0.0000000
	2 83880000		0.3449235

PERSONAL PROPERTY TAX		PARTICIPATION	ATION
City of El Paso (M&O)	0.62384700	%0	0.0000000
El Paso County	0.48899700	%0	0.0000000
EPCC	0.13985900	%0	0.0000000
University Medical	0.26774700	%0	0.0000000
El Paso I.S.D.	1.31835000	%0	0.0000000
	2.83880000		0.0000000

AREA 2		AREA	REAL	REAL PROPERTY	PERSONA	PERSONAL PROPERTY		SALES
	Year	SF	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAXVAL
LIGHTINDUSTRIAL	2025	800,000	\$ 35.00	\$ 28,000,000	0 \$ 15.00	\$ 12,000,000		
LIGHTINDUSTRIAL	2025	225,000	\$ 35.00	\$ 7,875,000	0 \$ 15.00	\$ 3,375,000		
LIGHTINDUSTRIAL	2027	100,000	\$ 35.00	\$ 3,500,000	0 \$ 15.00	\$ 1,500,000		
LIGHT INDUSTRIAL	2027	275,000	\$ 35.00	\$ 9,625,000	0 \$ 15.00	\$ 4,125,000		
LIGHTINDUSTRIAL	2029	225,000	\$ 35.00	\$ 7,875,000	0 \$ 15.00	\$ 3,375,000		
LIGHT INDUSTRIAL	2029	125,000	\$ 35.00	\$ 4,375,000	0 \$ 15.00	\$ 1,875,000		
LIGHT INDUSTRIAL	2031	950,000	\$ 35.00	\$ 33,250,000	0 \$ 15.00	\$ 14,250,000		
LIGHTINDUSTRIAL	2031	150,000	\$ 35.00	\$ 5,250,000	0 \$ 15.00	\$ 2,250,000		
LIGHT INDUSTRIAL	2033	450,000	\$ 35.00	\$ 15,750,000	0 \$ 15.00	\$ 6,750,000		
LIGHT INDUSTRIAL	2033	325,000	\$ 35.00	\$ 11,375,000	0 \$ 15.00	\$ 4.875,000		

TOTAL TAX REVENUE		_	TOTAL	REAL	REAL PROPERTY	ERTY	PERSONAL PROPERTY	PROPERT	_		SALES	
City of El Paso (M&O)	22.0%	s	47,872,878		\$	33,511,015	+	\$ 14,	14,361,864	+	s	
El Paso County	17.2%	s	37,524,736	"	\$	26,267,315	+	\$ 11,	11,257,421	+	\$	
EPCC	4.9%	\$	10,732,524		\$	7,512,767	+	\$ 3,	3,219,757	+	\$	
University Medical	9.4%	4	20,546,415		\$	14,382,491	+	\$ 6,	6,163,925	+	\$	
El Paso I.S.D.	46.4%	s	101,167,769	"	s	70,817,438	+	\$ 30,	30,350,331	+	\$	
	100.0%		217,844,323		\$	152,491,026		\$ 65,	65,353,297		\$	
			100.0%			%0.0%			30.0%			%0'0
TOTAL PARTICIPATION			TOTAL	REAL	REAL PROPERTY	ERTY	PERSONAL PROPERTY	PROPERT	_		SALES	
City of El Paso (M&O)	100.0%	49	16,755,507		\$	16,755,507	+	s		+	\$	
El Paso County	%0'0	s			s		+	\$		+	\$	
EPCC	%0'0	\$		"	ş		+	\$		+	\$	
University Medical	%0'0	\$			\$		+	\$		+	\$	
El Paso I.S.D.	%0'0	\$			\$		+	\$		+	\$	
	100.0%	w	16,755,507		\$	16,755,507		\$			\$	
			100.0%			100.0%			%0.0			%0.0
NET BENEFIT			TOTAL	REAL	REAL PROPERTY	ERTY	PERSONAL PROPERTY	PROPERT	_		SALES	
City of El Paso (M&O)	15.5%	s	31,117,371		\$	16,755,507	+	\$ 14,	14,361,864	+	\$	
El Paso County	18.7%	s	37,524,736		s	26,267,315	+	\$ 11,	11,257,421	+	s	
EPCC	5.3%	\$	10,732,524		\$	7,512,767	+	\$ 3,	3,219,757	+	\$	
University Medical	10.2%	\$	20,546,415		\$	14,382,491	+	\$ 6,	6,163,925	+	\$	
El Paso I.S.D.	20.3%	\$	101,167,769		s	70,817,438	+	\$ 30,	30,350,331	+	\$	
	100.0%	s	201,088,816		\$	135,735,519		\$ 65,	65,353,297		\$	

TAX REVENUE PROJECTIONS & COST.BENEFIT ANALYSIS

50 ES	2004 70 70 70 70 70 70 70 70 70 70	GROSS 81,755 14,337,421 82,08 3,338,53 14,31,228 3,33,337 5,67,625 65,537,87	0,000	00000000000000000000000000000000000000	2987	791.402 16,785,997	1881			GROSS	CROCSS 18,785,507 18,785,507 16,735,507	66008 35,117,217 (7,72,6) 900,091 970,52 20,84,59 4,64,629 15,217,637
25	2005 60 60 60 60 60 60 60 60 60 60 60 60 60	655,094 67 621,328 53 148,103 15 149,561,92 3,626,495 3,68		2210,881 2,28 4,037,761 1,77 4,085,054 4,77 9,088,315 10,28	248,760,772 253,735,980	77.5.943 78	1,759 108,743,894				85 243 79 	441,038 1,48 (737,781 1,77 487,030 00 851,499 97 (885,034 4,77
8	2054 67 1063,000 1063	662,063 06 511,105 55 141,102 14 1,377,967 1,47 2,967,152 3,66		273,011 221 1,703,087 1,72 487,276 4 80,2842 9 9,890,305 10,48	243,885,109 248,71	75.0,729   	9,333 106,6				7 657.00	442782 1.4 1.70.1667 1.7 467.276 4 922.842 4 (193.19) 4.00
85	2053 2053 2053 2053 2053 2053 2053 2053	639.268 6 501.084 5 141,316 1 274,365 2 1,350,938 1,3		210,083 21 1070,382 17 477,721 4 914,581 1,593,27 4,5	238,101,088 243,8	7-45,812 7	77,895 104,8				45,812 7 	1,085,000 1,4 1,07,02,02 1,7 4,477,721 4,6 9,54,561 4,6
5	2002 65 65 65 65 65 65 65 65 65 65	628,733 491,299 140,503 288,988 1,224,449 1,224,449 1,248,1933 2,881,933		2,000,111 2,000,1	234,412,831 238	731,189	452,642 102,				731,989	1057.922 1. 1037.531 1. 489.333 4. (494.831 4.
8	2051 3 1655,000 3 1655,000 3 1655,000 3 141,000 141,000 3 24,400 3 24,400 4 6,544,001 4 6,544,001 4 6,544,001 4 6,544,001 4 6,544,001 5 6,544,001 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	014444 481.627 137.731 263.711 228.430 2784,643 2		2043,443 2, 1,006,423 1, 450,170 679,038 4, 1,229,064 9,	229,816,501 234,	716,882	492.786 500,				716,852	1331298 1, 1605423 1, 499.170 879.038
81	2000 62 225,316,200 225,316,200 1,400,500 1,400,500 1,500,700 1,50	602,395 472,183 135,000 259,541 1273,030 2744,189 2		2007,988 2 1,573,944 1 450,167 851,802 4,543,398 4 8,137,294 9	225,310,295 228	702,796	1,881,855 98					1,005,192 1,573,944 450,167 861,802 (2,43,393 6434,502
88	2049 50 50 50 50 50 50 50 50 50 50 50 50 50	590,595 402,025 130,402 253,471 1249,058 2,687,441		1,900,0 10 1,640,002 441,340 844,904 4,50,194 4,56,135	220,882,446 22	689,015	4 668 191 9				689,016	1279,030 1,543,002 441,340 441,004 4,103,194 4,269,130
12	2045 00 00 205,00 205,00 206,00 1,20	579,005 483,848 129,806 248,801 1223,589 2,634,748		1,930,015 1,612,833 432,833 638,337 4,078,621 &782,4488	216,681,222 21	675,006	2,811,952				676,505 	1254,510 1.5 12,035 432,337 4.073,021 4,106,940
80	2047 20 20 20 212,214,482 212,214,482 212,214,482 213,414	967,652 444,949 127,381 243,629 1,139,594 2,589,984		1,892,172 1,483,102 424,202 812,095 3,998,843 8,614,289	212,314,823 2	662,280	90,992,110				082.280	1,229,912 1,403,902 424,202 922,005 1,999,648
10	2046 57 3,625,000 208,152,886 1,230,549 1,077,886 201,119 647,000 65,000	556,621 456,224 104,705 238,852 1,176,073 2,532,435		1,865,070 1,459,081 415,884 793,172 3,920,243 8,448,459	208,151,886 2	649,276	89,207,959				649,276	1,200,796 1,454,031 415,884 786,772 3,500,343 7,782,478
×	2005 56 504,000 504,004,478 504,004,478 1,273,000 97,89,419 64,333 6,781,43 6,781,43 8,785,418 8	545,009 427,871 922,319 234,168 1,183,013 2,482,780		1,819,090 1,425,099 407,730 700,091 3,841,376 4,275,932	204.070,476	638,544	87,458,775				636,544	1,92,63 1,42,639 407,730 780,591 7,639,389
23	2044 55 55 500,000,000 500,000,000 1,240,000 178,000 2,000,000 5,000,000 5,000,000 5,000,000 5,000,000	534,911 419,286 118,921 228,677 1,130,406 2,434,698		1,783,036 1,397,017 399,736 765,236 3,768,016 4,113,639	200,058,094	624.063	85,743,897				624.063	1,158,973 1,397,017 399,735 785,286 3,786,016 7,489,597
22	2047 3463,000 1464,148,171 123,002 993,549 77,428 77,428 77,428 77,428 77,428 77,428 78,630 5,461,187 8,668,93	524422 411,084 117,089 226,076 1,108,240 2,386,370		1,748,074 1,370,213 391,897 790,281 3,694,133 7,884,568	126,346,171	611,826	84,062,645				611,828	1,130,248 1,370,213 39,1897 760,251 3,094,133 7,342,742
23	2042 53 34654,000 182,300,167 182,300,167 183,300,167 184,017 2,515,510 34,68,617 2,515,510 3,65,617 3,65,617 3,616,	514.139 403.004 116,204 220,662 1,096,510 2,308,579		1,713,738 1,3313,46 334,213 735,540 7,738,536	192,300,167	699,829	82,414,357				599,829	1,113,909 1,343,346 38,4213 78,644 7,198,787
20	2041 52 3625,000 588,525,578 4,176,133 92,100 20,100 5,100	504,058 306,102 113,004 216,336 1,055,236 2,284,705		1,080,194 1,317,006 376,879 721,118 3,500,635 7,645,682	88,529,578	988,068	80,758,390				588,068	1,092,138 1,317,006 376,678 721,118 3,000,0316 7,667,614
91	2000 51 3625000 18432288 18433288 1,633078 93387 283,936 48,88 5,845007 5,84500 78254308 78254308	484,175 387,365 110,786 212,083 1,044,319 2,248,730		1,047,249 1,291,192 393,294 70,697 7,485,787	184.812.918	676,637 	79,2 14,108				670,537 	1,070,712 1,291,102 398,294 706,978 3,491,094 6,918,239
80	2019 50 3,655,000 181,200,743 1133,405 283,105 283,105 28,116 28,	484,485 378,789 307,935 1023,842 2,804,637		1,014,900 1,2016,805 39,2,05,09,116 3,412,808 7,348,791	151,208,743	966,233	77,840,890				665233	1,049,7 IS 1,255,805 362,052 693,195 6,783,554
4	2038 49 4,025,000 117,655,600 117,655,600 1,102,299 983,731 2,342,733 4,043,388 2,342,323 78,185,177 78,185,17	474,985 372,313 103,405 203,888 1003,767 2,851,469		1,091,205 1,291,044 354,053 079,025 3,345,890 7,894,697	177,655,630	564.180	78, 158, 127				654,190	1,028,135 1,241,046 354,963 878,525 3,3,489 6,4554,548
22	2017 3,655,000 114,17,486 1,000,500 815,677 2,000,500 4,844,400 74,645,220 74,645,220	465,672 365,013 104,388 199,800 2415,628		1,582,240 1,216,730 347,934 056,201 3,330,284 7,683,429	174,172,188	643.284	74,645,223				543,284	1,008,908 1,216,710 347,994 808,201 1,230,284
22	2038 47 170,787,645 170,787,645 1,000,203 83,997 2,203,137 4,647,4	455.541 357.856 102.351 195.942 264.730 2,077,479		1.521.804 1.92.853 34.1170 053.138 3.215.965 6.824,520	170,757,045	632,631	73, 581,593				522,631 	989.173 1,192,863 341.370 663,538 3,239,989 6,382,289
×	2015 46 3,653,600 167,408,808 167,408,808 10,413,70 8 95,50 2 93,139 4,73,403 4,73,403 7,748,608 77,748,608	447,589 390,839 100,344 192,100 945,872 2,035,744		1,491,985 1,169,463 33,4481 640,332 3,152,907 6,788,447	167,408,888	622,188	71,746,658				522,198	989,777 1,109,463 334,481 64,332 3,162,907 6,266,939
22	2034 45 .00 164.124.34 1 10.23.09 7 10.23.09 44 2.10.70 4.648.239 3.655.00 70.339.88 1 70.339.88 1	43,813 340,900 98,377 188,333 927,338 4,998,808		1,402,710 1,140,523 327,922 027,778 3,091,085 4,655,027	164,126,341	511,949	70,339,861				511,949 	990,792 1,140,533 327,922 627,776 3,591,085 6,144,078
22	20.37 44 3.2.7.05.648 40.7.07.648 809.516 702.728 20.9.68 20.94.773 18.94.77	384,221 301,168 06,138 164,903 811,958 1,748,388		1280,737 1003,894 287,139 649,873 5,827,963	143,707,648	448,288	61,588,992				448,258	832,479 1,003,884 287,226 5.45,678 2,708,628 5,378,768
7.	2022 44 2.575.00 112.058.110 112.058.110 69.077 64.086 10.033 1,67.28 30.033 4,687.38 4,687.38 4,687.39 4,687.39 4,687.39 4,687.33 4,687.33	289,005 224,842 07,108 128,886 033,542 1,885,343		999,002 782,803 223,803 428,621 2,10,473 4,544,477	112.058,110	349,639	48,025,333				349,639	049, 543 742,008 22,393 42,502,473 4,194,538
8	2,00,000 84,124,001 84,124,001 84,124,001 84,124,001 84,124,001 120,004 120,004 42,005,007 42,005,007 42,005,007	282,381 205,649 69,818 112,602 554,436 7,585,886		874,636 685,487 198,097 376,339 1,848,120 3,979,554	\$8,129,051	300,008	42,055,307				306,088	008,448 005,487 196,030 37,6339 1,049,120 3,673,486
	2000 42 1,602,500 68,528,449 68,528,449 68,528,449 19,100 19,100 19,100 19,100 1,602,500	185,023 145,734 41,032 73,736 202,933 846,037		019,743 485,780 133,939 205,985 1,309,575 2,839,123	68,539,449	216,910	29,802,521				216,910	402.033 486.780 128.039 28.036.085 1,339.076
	2022 41,573,60 44,87,733 64,87,733 64,87,733 64,87,733 17,813 17,813 17,813 18,135 1	172,884 106,397 38,714 74,114 394,225		578,812 451,895 129,046 247,046 1,216,418 2,619,309	64,587,723	201,464	27,680,453				201,464	374,548 454,899 329,046 247,046 1,276,447,5448
	7.7 20028 6.0 1,000,000 8.0 2,000,000 8.0 2,000,000 0.0 200,000 1.0 1,000,000 0.0 200,000 1.0 1,000,000 0.0 2,000,000 1.0 1,000,000 1.0 1,000,000	7 110,059 6 31,478 0 60,352 6 296,722 5 638,899		48,002 306,980 7 104,927 1 200,873 5 989,073 1 2,129,768	8 52,516,473	1 162.811 	9 22,507,080				3 102.011	0 304.221 0 306.003 7 104.027 1 206.873 1 999,073 8 1,985,957
10	20077 20	5 127,777 6 28,046 8 54,840 5 270,025 9 583,445		9 42,623 11 33,365 14 95,437 7 102,001 3 900,035 3 1,935,151	47,791,518	2 148,073	2 20,482,079				2 142.073 	77 276,830 1 33,866 4 95,837 77 95,233 13 90,035 14,788,678
	25 20026 26 39 78,720 27 28,706,74 27 28,706,74 27 28,706,74 27 28,706,74 28 46,206 29 6,00 20 6,00 20 7,77 20 6,00 20 7,77 20	12 79,426 30 62,256 16 17,806 10 34,626 22 381,426		38 204,749 207,027 13 09,354 16 113,027 15 659,433 77 1,204,733	23 23 705 674	13 92.062	77 12,731,432				13 92.662 	72,007 33 30,723 33 53,4 35 53,4 36,4 37 53,4 44 4,112,07
09	37 37 30 38 30 38 30 38 30 38 30 38 30 38 30 30 30 30 30 30 30 30 30 30 30 30 30	61.912 40.690 11.038 22.280 109.773 236,222		173,038 136,036 38,773 74,286 386,675 787,487	18418,127	\$95'09 	8,321,197				00,563	112.475 126.035 74.783 736.785 7786,864
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Calendar Year	Constant Bright Constant Grant Bright Tandle Value Tandle Value Constant Grant Bright Constant Grant Bright Constant Grant Bright Constant Grant Bright Tandle Value		Tasable Value		Taxable Vata		Taxable Valve		Taxable Valve		CON STREET OF ST	
TOTAL TAX DEVENIES	LIGHT INCUSTRUAL REAL PRODERTY PROCESS	Chy of Elbaso (MAC) El Paso Caurty Elb Co. University Medical Elbaso I.S.D. Total	SALES TAX Total	Summary City of B Pass (MO) EP Pass Courty EP Cut University Medical EP Pass IS.0. Your	REAL PROPERTY	City of Bhaso (MO) El Paso Caurty ElPC University Medical El Plaso IS.D. Total	PER SONAL PROPERTY	City of Bhaso (MAC) El Paso County Ep CC University Medical El Paso I.S.D. 76st	SALES TAX	Total	SUMMARY  Gly of B Pass (MG)  Gly of B Pass (MG)  University Medical  Total  TOTAL TAX REVENUE	SLIMMARY City of Brass (MO) Brass Courty EPOC University Motion EP 769 1.8.0. 7684
21-	1007-2751   1096095	00050"	3	ອ ບຫຫ້ອຫ <b>້ 4</b>	<b>₩</b>	00050	PES	5 II 15 5 II	SAI	-	3 0 m m 5 m . P	<b>3</b> 0 m m 5 m
FME	Z 14 Creation Ordinance											

EXHIBIT C PRELIMINARY PROJECT PLAN AND FINANCE PLAN

AREA 3: INPUT & OUTPUT

r & ou										
AREA 3: INPUT & OU'				ATION	0.3119235	0.0000000	0.0000000	0.0000000	0.0000000	
ARE	2.00%	6.00%		PARTICIPATION	%00'09	%0	%0	%0	%0	
					0.62384700	0.48899700	0.13985900	0.26774700	1.31835000	*********
INPUT	INFLATION RATE	DISCOUNT RATE		REAL PROPERTY TAX	City of El Paso (M&O)	El Paso County	EPCC	University Medical	El Paso I.S.D.	
<b>▲</b> 21-1007			0960: Ordi		nc	е				

City of El Paso (M&O)	0.62384700	%00'09	0.3119235
El Paso County	0.48899700	%0	0.0000000
EPCC	0.13985900	%0	00000000
University Medical	0.26774700	%0	00000000
El Paso I.S.D.	1.31835000	%0	0.0000000
	2.83880000		0.3119235
PERSONAL PROPERTY TAX		PARTICIPATION	PATION
City of El Paso (M&O)	0.62384700	%0	0.0000000
El Paso County	0.48899700	%0	0.0000000
EPCC	0.13985900	%0	00000000
University Medical	0.26774700	%0	000000000
El Paso I.S.D.	1.31835000	%0	000000000
	2.83880000		0.0000000

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	Year	SF	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	ш	\$/SF	TAX VALUE
LIGHT INDUSTRIAL	2023	250,000	\$ 35.00	8,750,000	\$ 15.00	3,750,000	\$ 000		\$
LIGHT INDUSTRIAL	2023	75,000	\$ 35.00	0 \$ 2,625,000	\$	15.00 \$ 1,125,000	000,		
OFFICE	2025	20,000	\$ 200.00	0 00'000'010 \$ 0		\$			
LIGHT INDUSTRIAL	2025	350,000	\$ 35.00	0 \$ 12,250,000	\$	15.00 \$ 5,250,000	000		
LIGHT INDUSTRIAL	2025	100,000	\$ 35.00	3,500,000	\$ 15.00	1,500,000	000		
LIGHT INDUSTRIAL	2027	75,000	\$ 35.00	0 \$ 2,625,000	\$	15.00 \$ 1,125,000	000		
COMMERCIAL	2027	100,000	\$ 175.00 \$	0 00,000,000		\$		200	\$ 20,000,000
LIGHT INDUSTRIAL	2029	800,000	\$ 35.00	0 \$ 28,000,000	\$ 15.00	12,000,000	000		
LIGHT INDUSTRIAL	2029	75,000	\$ 35.00	0 \$ 2,625,000	\$ 15.00	1,125,000	000'		
LIGHT INDUSTRIAL	2031	75,000	\$ 35.00	0 \$ 2,625,000	\$ 15.00	00			
LIGHT INDUSTRIAL	2031	250,000	\$ 35.00	0 00 8,750,000	\$ 15.00	00			
LIGHT INDUSTRIAL	2031	350,000	\$ 35.00	0 \$ 12,250,000	\$	15.00 \$ 5,250,000	000		

OUTPUT

							%0.0								%0.0							
SALES	4	\$	\$	\$	\$	\$		SALES	\$	\$	\$	4	\$	\$		SALES	\$	\$	\$	\$	\$	·
	+	+	+	+	+				+	+	+	+	+				+	+	+	+	+	
PERTY	8,972,790	7,033,243	2,011,592	3,851,005	18,961,825	40,830,455	23.6%	PERTY							%0.0	PERTY	8,972,790	7,033,243	2,011,592	3,851,005	18,961,825	40 830 455
AL PRO	4	\$	4	4	4	4		AL PROI	4	4	4	\$	4	\$		AL PRO	4	4	\$	4	\$	
PERSONAL PROPERTY	+	+	+	+	+			PERSONAL PROPERTY	+	+	+	+	+			PERSONAL PROPERTY	+	+	+	+	+	
RTY	29,099,272	22,809,209	6,523,707	12,489,028	61,494,285	132,415,501	76.4%	RTY	14,549,636					14,549,636	400.0%	ERTY	14,549,636	22,809,209	6,523,707	12,489,028	61,494,285	117 865 865
REAL PROPERTY	s	\$	s	4	s	4		REAL PROPERTY	49	4	4	\$	4	\$		REAL PROPERTY	49	4	\$	4	\$	s.
REAL		=	"	"	"			REAL	"		"					REAL		"	=		=	
TOTAL	\$ 38,072,062	\$ 29,842,452	\$ 8,535,299	\$ 16,340,033	\$ 80,456,110	173,245,956	100.0%	TOTAL	\$ 14,549,636	. \$	. \$	. \$	. \$	\$ 14,549,636	100.0%	TOTAL	\$ 23,522,426	\$ 29,842,452	\$ 8,535,299	\$ 16,340,033	\$ 80,456,110	\$ 158 696 320
	22.0%	17.2%	4.9%	9.4%	46.4%	100.0%	•		100.0%	%0.0	%0.0	%0.0	%0.0	100.0%			14.8%	18.8%	5.4%	10.3%	50.7%	400 0%
TOTAL TAX REVENUE	City of El Paso (M&O)	El Paso County	EPCC	University Medical	El Paso I.S.D.			TOTAL PARTICIPATION	City of El Paso (M&O)	El Paso County	EPCC	University Medical	El Paso I.S.D.			NET BENEFIT	City of EI Paso (M&O)	El Paso County	EPCC	University Medical	El Paso I.S.D.	

Financial Feasibility Analysis

TAX REVENUE PROJECTIONS & COST-BENEFIT ANALYSIS

10)	2004 222300 2000 2148024 2000 2000 2000 2000 2000 2000 2000	1,010,270 1,000,94,77 10,02,73 2,000,20 2,001,00 1,2,00,00 1,000,00 1,000,00 1,000,00 1,000 1,000,00 1,000 1,000,00 1,000 1,000,00 1,000 1,000,00 1,000 1,000,00 1,000 1,000,0	30 64,746,314 84,746,314	CHO(305  CHO(305)   CHO(305  CHO(305	400 9,994,897 394,978 \$445,568	CGCCSS 17.80,8110 29.8110 29.834 20.89.170 20.81.770 20.84.179 20.84.170	27,5,2,55,2,54	00.0,1-0.) 14,549,636 665,549 54,549,639	68,748,314		19,938,596 GROSS		005,140 14,549,635 14,5149,149 14,512,635	00000 00000 00000 00000 00000 00000 0000
25			2225,000 55,437,563 64 36,437,563 66		382 9,600,700 382,138	2,04,692 1,942,771 383,005 734,051 8,184,489	201,057,052 21.	632,098	5,437,563 68		9,606,780 15		860,098	1,482,464 1,542,271 381,905 734,961 3,618,800 7
22			22.255,000 64.154,473 64.154,473 6	400,238 313,713 89,728 171,772 846,730 1,421,217	384 19,222,314 3,84,448	2,053,299 1,316,962 376,378 720,540 3,547,943 8,424,469	204957923 20	639,312	84,154,473 6		19,222,314		639.312	1,423,904 1,316,962 376,378 720,543 3,547,843
32	2255,000 66,2255,000 66,739,399 530 50,000 66,489,739 100,000 17,890,141 100,000 17,890,141 100,000 17,890,141 100,000 17,890,141 100,000 17,890,141 100,000 17,890,141 17,800,141 17,800,141 17,800,141 17,800,141 17,800,141 17,800,141 17,800,141 17,800,1	1,255,555 281,031 538,009 2,649,081 5,704,360	2225,000 62,896,542 62,896,542	392,378 307,562 87,866 168,404 829,197 4,785,567	377,000	2,02,2,839 1,290,149 38,998 3,478,73 7,866,675	200,939,141 3	628,776	62,896,542		15, 845, 406		628,778	1,399,003 1,290,149 3,68,598 3,478,278
5		14.00.91.0 963.320 275.521 627.469 45.992.412	22.255,000 61,663,277 61,663,277	384,685 301,532 86,242 165,102 872,938 4,736,487	378	1,983,178 1,204,862 391,763 692,561 3,410,076 7,712,427	2 25,989,157 2	614.487	61,683,277		15,475,588		614,487	1,369,862 3,61,763 682,561 3,410,078
83	2225,000 63,2225,000 64,689,783 3377 80,000 10	20,431 20,139 57,177 2645,24 5,482,757	22.25.000 60,454,193 60,454,193	377.142 295.819 84.501 101.864 795.99 4,746,174	362,110,010	1944.200 1.240.061 354.669 678.381 7,584.203	193,138,429	602,438	60,454,193		18113616		602,438	1,241,862 1,240,061 364,609 678,981 3,340,212
81	22.255.000 158,258,500 331 53,538,641 53,558,641 100,000 158,548,644 169,748,644 169,748,644	1,101,201 926,913 264,822 506,977 2,496,288 4,374,242	27. 2,225,000 59,268,817 99,268,817	369,747 289,823 (2,850 169,500 781,370 1,642,523	368 17,759,447 368,869	1,903,108 1,216,738 3,477,168 3,277,168 7,41,2844	189,349,440	590,625	59,288,817		17,758,447		890,025 890,625	1,3 16,541 1,2 16,735 3,47,716 4,6,822,339
88	2,225,000 135,932,280 3,05 50,000 15,233,902 10,000 346,000,000 145,000,000	2.99,030 497,037 2.447,342 4,269,835	2,225,000 58,106,683 58,108,683	362,487 284,540 81,267 165,579 766,048 1,648,533	348,205	1,868,791 1,191,893 340,897 662,598 7,287,592 7,387,582	165,635,706	579.045 578.045	58 105 683		17,410,242		579,046 579,048	1,289,746 1,191,888 3-4),897 662,816 3,219,391 6,688,548
12	2,235,000 132,823,734 2,000 14,835,357 10,000 34,137,736 181,896,771	259,381 467,391 2,399,384 5,166,534	2,235,000 56,567,336 56,987,336	366,389 278,689 79,674 162,628 751,029	341 17,088,885 341,377	1,822,548 1,108,527 334,213 639,819 3,100,303 7,123,090	181,996,771	567,091	56,967,336		17,068,865		007,091	1,264,457 1,168,627 3,34,213 6,34,033 6,547,409
88	2,255,000 116,117,416 593 80,000 14,642,409 335 NO(000 33,686,382 175,426,306	240,548 477,736 2362,338 5,045,239	25, 225, 000 55, 459, 330 55, 459, 330 55, 459, 330	348,421 273,006 78,112 149,538 738,333	335	1,796,223 1,146,016 327,600 627,274 3,000,611 4,945,345	178,428,206	356.380	55,850,330		18734189		556,350 556,350	1,239,084 1,145,015 327,080 627,274 3,083,611 6,438,823
10	2,225,000 127,782,592 50,000 14,355,302 50,000 14,355,302 50,000 12,812,120 17,422,614	244656 486,401 244656 486,000 4,945,900 4,945,900	2,225,000 54,755,225 54,755,225	341,889 287,751 78,880 146,805 721,886 1,554,381	328 16,406,030 328,121	1,761,003 1,123,162 321,236 614,974 3,028,040 6,848,434	174,929,614	545,047 545,647	54.755.225		16,406,060		545,647	1,216,337 1,22,152 321,236 614,974 3,038,050 6,302,788
×	2045 56 2,225,000 155,225,000 155,225,000 156,000 156,000 176,	7,00%,000 838,028 239,008 459,105 2,200,006 4,866,527	24 2,225,000 53,681,593 53,681,993	334,891 292,901 76,079 143,731 07,711	32.1 10,0014,372 32.1,687	1,728,474 1,101,129 314,836 602,916 2,898,677 6,744,32	171,498,622	534,918	51,681,592		16,084,372		534.948	1,191,026 1,101,129 314,036 00,2,916 2,98,677 6,179,384
23	200,000 122,000 122,000,000 122,000,000 12,707,000 12,707,000 13,500 10,000,000 10,000,000 10,000,000 10,000,00	22.84 225.85 40.81 2,216.633 4,773,679	2225,000 52,628,013 62,629,013	228,226 287,384 73,006 140,813 693,836 1,484,002	316,708,993 314,380	1,692,621 1,078,639 303,781 591,094 2,910,487 6,582,482	168,136,884	524,458	52,629,013		15,768,930		224.458	1,198,193 1,070,539 308,701 591,034 2,910,497 6,688,624
22	12 22 2	20,544 44,334 4,678,480	2.225,000 51,597,072 51,597,072	221.887 252.308 72.93 138.50 89.230 1,464.738	309	1,659,433 1,058,371 302,707 578,504 2,853,399 6,455,444	164,840,062	514.175 5.44.175	51,597,072		15,459,797		514178 	1,545,238 1,058,371 302,707 678,304 2,853,309 5,853,309
23	2012 53 2225,000 11,022,517 86,500 11,022,081 303 80,000 1	100,000,000 70,250 40,270 2,10,058 4,587,726	2.225.000 50,585,364 50,585,364	315,676 247,361 70,748 135,441 666,892 1,435,647	303 16,156,5603 303,133	1,020,895 1,037,019 296,771 2,797,40 6,385,876	161,607,924	504,093	50,585,364		15,156,663		860,008 	1, 122,802 1,037,819 286,771 988,141 2,737,450 5,822,783
20	2015 222,000 1157,94,53 80,00 13,000,049 20,000 20,	21,591 22,591 424216 208,782 4,497,770	2225,000 48,589,494 48,583,494		287,148	1,594,995 1,017,273 290,552 557,001 2,742,598 6,262,629	158,439,141	484,209	49,580,494		14,859,474		494.203	1,100,7,273 20,302 25,7,001 2,742,538 4,794,681
e.	2040 51 2225,000 115,449,170 285 50,000 12,747,089 10,000 281,182,200 105,332,491	2017,248 415,898 2047,828 44698,579	2225000 48621,073 48,621,073	303,321 237,766 68,001 330,181 640,996 4,389,255	291,362	1,593,720 997,227 286,247 546,030 2,081,022 6,681,396	155,332,491	484,519	48,621,073		14,588,712		484,519	1,078,202 997,327 2,85,247 540,090 2,888,822 4,894,877
60	2255,000 111,236,577 250,000 12,497,135 10,000 13,561,255 152,268,795 152,268,795	212.987 407.743 2007.672 4323.996	2,225,000 47,667,719 47,667,719	297,374 233,094 06,668 127,629 628,427 4,353,194	206 14,202,402 265,649	1,533,069 977,771 279,664 53,537,2 2,661,000 5,967,867	152,285,758	475,018	47,867,719		14,282,462		475.018	1,000,041 977,771 279,854 263,772 263,100 4,484,939
24	2038 40 2,2,255,000 109,043,801 245 30,000 12,232,112 280,000 140,260,741 031,400	208311 208311 399,748 1,998,305 4,238,349	2,225,000 46,733,057 46,733,057	291,543 228,523 66,300 126,128 616,105 4,326,658	280 34,002,434 280,048	1502,999 988,599 274,171 22,84,417 5,845,666	149,300,741	465,704	48,739,067		14,002414		465,704	1,037,285 988,589 274,771 554,875 2,584,472 4,374,352
20	22255000 106,905,817 240 50,000 12,011,878 275,700 10,000 27,445,714 146,373,278	7.6.761 204.76 391.910 1,029.72 4,154,245	2225,000 45,816,723 45,816,723	285,828 224,042 64,073 122,673 604,028 4,366,45	272 13,727,857 274,557	1,473,529 938,803 288,795 514,583 2,533,737 5,730,447	148,373,278	456,573	45,816,723		13.727,857		488,673	1,0 16,9 66 9 99,8 03 2 08,7 06 6 14,5 83 2,5 33,7 37 4,2 73,8 74
ž.	2038 47 2,2355,000 104,809,487 235 30,000 11,778,348 100,000 143,500,212 143,500,212	203,702 203,702 304,235 1,891,875 4,073,769	2,225,000 44,918,335 44,918,336	280,222 2.9,849 02,922 120,268 592,181 4,275,142	269 13,439,033 269,174	1,444,838 921,376 263,528 93,4493 2,48,4768 5,48,4768	145,503,212	447,620	44,978,356		12,458,683		447,620	997.03 921.378 201.525 504.433 2.461.066 8.170,468
×	20.35 40 2.2.25,000 102,734,499 231 00,000 11,545,439 10,589,433 140,689,423	190,767 190,767 190,779 1,864,779	2,225,000 44,037,604 44,037,604	274,727 215,343 01,591 117,909 589,570 1,289,139	263,136 263,836	1,416,330 903,310 288,367 494,801 2,438,348 5,807,927	140,689,423	438,843	44.007,604		13.194.788		438,843	977,485 903,310 238,357 454,601 2,435,349 3,645,643
22	22.25.00 100,738.05 100,738.05 258 30,000 11,319,063 100,000 25,872,133 137,830,807	100,478 102,909 109,306 1,816,411 1,915,589	2,225,000 40,174,121 40,174,121	269,340 211,120 00,363 115,597 569,188 1,235,627	288,721	1,285,539 885,598 255,292 484,903 2,387,587 5,385,928	137,990,807	430,239	43.774.12.1		12,826,066		430,239	968,330 865,688 253,232 464,933 2,387,687 4,869,689
12	1 " " "2	643,005 661,252 189,126 302,084 1,782,766 3,838,604	2,225,000 42,327,570 42,327,570	264,059 205,981 95,999 115,331 568,026 1,201,585	254 12,032,418 253,648	1,381,313 800,233 248,235 478,395 2,340,781 5,294,047	135,226,281	421,803	42,327,570		12682418		421,803	9-39,810 868,233 2-43,026 476,396 2,349,781 4,872,245
2	1 7 7 7		25, 25,8,750 35,785,867 35,785,867	222,349 174,992 90,050 95,816 471,783 1,015,889	243,743	1,215,845 708,108 216,828 415,097 2,043,881 4,649,738	119,247,387	371,981	35.785,867		12433743		37.1811 	943,894 758,108 29,028 45,037 2,043,881 4,277,788
8	9 7 72	99.582 907.780 145.234 278.037 1,389.016 2,947,498	1,612,500 29,484,428 29,484,428	833,838 544,778 41,237 73,944 388,708 837,684	22,188,944	1,075,559 651,938 158,471 356,930 1,757,723 4,038,700	103,843,087	323,911	28.48(428		12,189,944		223,911	75.1,648 65.1988 10.471 35.080 1,757,723 3,764,789
on.	7 7 7		18 856,250 17,442,109 17,542,109	23,924 23,924 23,976 45,937 225,933	239 11,950,926 239,019	800,834 447,429 127,970 244,987 1200,281 2,638,500	74,357,166	231,837	17,142,109		11,950,926		201.037	577,897 447,429 27,970 24,4897 1,20,6,291 2,684,582
49			16,037,088 16,037,088		224,332	777,996 405,123 123,876 233,221 1,44,639 2,766,124	71,105,079	221,793	16,037,088		11,716,594		21,783	986.772 426.23 23.1376 23.323 1,548.339 2,486.339
	6 6		12,784,238 13,784,238		230 11,486,857 228,737	086.572 338.016 302.417 905,417 2,306,554	58,444,483	186,421	13,784,238		11,486,857		185,421	901.81 358.086 102.417 196.038 955,411
10	6 7 6		775,000 13,091,638 13,091,638		255 11,281,624 22,822	629.200 316.047 90.685 173.378 853.089 2,063,479	51,682,701	101,510	13,091,638		11,261,624		101,148	48.0.02 310.647 90.085 173.378 853.639 1,4902.334
NO.	25 7 15		17, 625,000 10,350,758 10,350,758		221 (,230,605) 365,612	426,096 204,547 68,388 111,779 050,396 1,389,756	31,397,298	97,936	80,350,758		8,280,608		97,935	328,121 204,147 68,386 111,773 560,385
*	# 4 X		225,000 8,524,153 8,524,153		216 5,412,101 508,243	315,045 192,100 46,333 43,737 43,026 1,048,291	24,625,332	76,812	8,524,153		5,412,161		55 51 51 51 51 51 51 51	238,233 98,2100 46,363 98,757 437,033 872,473
69	w w		242,750 3,850,042 3,830,042	24208 18,973 5,427 10,389 51,853		80,685 63,244 18,089 34,629 170,508	8,055,439	28,240	3,880,042				28.2.43	52.445 63.244 18.089 34.628 170,508
ev		38,935 8,276 15,840 78,010 78,010	36 162,500 2,535,973 2,535,973	16,821 12,401 3,647 6,790 33,433 71,888	50	62,735 41,016 11,623 22,633 111,443 208,874	5,917,275	18,457	2,535,975		•		18,467	34278 41,338 11,823 22,633 1111,443 221,543
*	88 88 102		×		8		ľ				•			
0	38 38 118		×		8		·				•		NET BENEFI	
Cales der Year	Troodice Value Per SF TAXABLE VALUE		Tavake Value Per SF Curulative SF TAXABLE VALUE TAXABLE VALUE		Tax able Vetre		Taxable Value		Taxable Value		Taxable Valve		- PARTICIPATION = P	
21-1 TIR:	007-2751   109609 Z 14 Creation Ordir	Cooper Date of Page 1 P	PERS OMIL PROPERTY	Cty of El Paso (MO) El Paso County ElOC University Motival El Paso I.S.D. Tatal	SALIS PSF SALIS TAX TOM	SHANLARY  City of B Place (MOS)  Ell post County  University Most of Place (Most of Most of Mo	AEAL PROPERTY	City of (II) Palso (MACO) III Panco Courty EPCC Uhwersy Med cel III Pano I S D . 7649	PERSONAL PROPERTY	City of El Pasio (MACO) El Pasio County El Coc University Mact od El Pasio I. S.D. Rest	SALES TAX	Total	Chy (1900)  Total TAX REVENUE - PARTICIPATION = NET BENEF	SUMMARY Chy of B Papo (MAO) El Papo (MAO) El Papo (Carry) El Papo Carry El Papo El El El Papo El E. Foral
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EXHIBIT C	PRELIMINARY PROJECT PLAN AND FINANCE PLAN

AREA 4: INPUT & OUTPUT	
INPUT	
<b>▲</b> 21-100	7

Financial Feasibility Analysis

			_
DISCOUNT RATE		%00.9	
REAL PROPERTY TAX		PARTIC	PARTICIPATION
City of El Paso (M&O)	0.62384700	20.00%	0.3119235
El Paso County	0.48899700	%0	0 0000 00' 0
EPCC	0.13985900	%0	0.0000000
University Medical	0.26774700	%0	0 0000 00'0
El Paso I.S.D.	1.31835000	%0	0 000000000
	2.83880000		0.3119235

PERSONAL PROPERTY TAX		PARTIC	PARTICIPATION
City of El Paso (M&O)	0.62384700	%0	0.0000000
El Paso County	0.48899700	%0	0.0000000
EPCC	0.13985900	%0	0.0000000
University Medical	0.26774700	%0	0.0000000
El Paso I.S.D.	1.31835000	%0	0.0000000
	2.83880000		0.0000000
SALES TAX RATE	0.020000	0.00%	0.0000000
SALES IAARAIE	0.020000	0.00%	

AREA 4		AREA	REAL PROPERT	DPERTY	PERSONAL	PERSONAL PROPERTY	SA	SALES
	Year	SF	\$ / SF	TAX VALUE	\$/SF	TAXVALUE	\$ / SF	TAX VALUE
COMMERCIAL	2024	100,000	\$ 175 \$	17,500,000		. \$	\$ 200	\$ 20,000,000
OFFICE	2026	75,000	\$ 200	\$ 15,000,000				•
LIGHT INDUSTRIAL	2033	850,000	\$ 32 \$	\$ 29,750,000	\$ 15.00	\$ 12,750,000		
LIGHT INDUSTRIAL	2033	175,000	\$ 32 \$	\$ 6,125,000	\$ 15.00	\$ 2,625,000		
OFFICE	2033	125,000	\$ 200	\$ 25,000,000				
LIGHT INDUSTRIAL	2035	200,000	\$ 32 \$	17,500,000	\$ 15.00	\$ 7,500,000		
LIGHT INDUSTRIAL	2035	1,000,000	\$ 32 \$	\$ 35,000,000	\$ 15.00	\$ 15,000,000		
LIGHT INDUSTRIAL	2037	1,000,000	\$ 32	\$ 35,000,000	\$ 15.00	\$ 15,000,000		
LIGHT INDUSTRIAL	2037	200,000	\$ 32 \$	17,500,000	\$ 15.00	\$ 7,500,000		•
LIGHT INDUSTRIAL	2039	1,000,000	\$ 32 \$	\$ 35,000,000	\$ 15.00	\$ 15,000,000	. \$	. \$

TOTAL TAX REVENUE		TOTAL	REALP	REAL PROPERTY	PERSONAL	PERSONAL PROPERTY		SALES	
City of El Paso (M&O)	22.0%	\$ 39,878,132	32 =	\$ 31,251,542	+	\$ 8,626,591	+	\$	
El Paso County	17.2%	\$ 31,258,124	= =	\$ 24,496,247	+	\$ 6,761,877	+ 4	\$	
EPCC	4.9%	\$ 8,940,198	= 86	\$ 7,006,220	+	\$ 1,933,978	+	\$	
University Medical	9.4%	\$ 17,115,175	= =	\$ 13,412,754	+	\$ 3,702,420	+ 0	\$	
El Paso I.S.D.	46.4%	\$ 84,272,804	= =	\$ 66,042,588	+	\$ 18,230,216	+	\$	
	100.0%	181,464,433	33	\$ 142,209,351		\$ 39,255,082	2	\$	
		100.0%	%6	78.4%		21.6%	l %		0.0%

► OUTPUT

TOTAL PARTICIPATION		TOTAL	_	REAL PROPERTY	ROPER	<u></u>	PERSONAL PROPERTY	PROP	PERTY		SALES	
City of El Paso (M&O)	100.0%	\$ 15,625,77	5,771		s	15,625,771	+	\$		+	4	•
El Paso County	%0.0	s			49		+	ø		+	s	
EPCC	%0:0	s		"	49		+	4		+	4	
University Medical	%0:0	s		"	49		+	4		+	4	
El Paso I.S.D.	%0:0	s		"	49		+	4		+	4	
	100.0%	\$ 15,625,771	5,771		49	15,625,771		49			4	
		4	100.0%			100.0%			%0.0			%0.0
NET BENEFIT		TOTAL	_	REAL PROPERTY	ROPER	Τ.	PERSONAL PROPERTY	- PROP	PERTY		SALES	
City of El Paso (M&O)	14.6%	\$ 24,25	24,252,361		s	15,625,771	+	s	8,626,591	+	s	
El Paso County	18.8%	\$ 31,25	31,258,124	"	49	24,496,247	+	4	6,761,877	+	4	
EPCC	5.4%	\$ 8,94	8,940,198	"	49	7,006,220	+	4	1,933,978	+	4	
University Medical	10.3%	\$ 17,11	17,115,175	"	49	13,412,754	+	4	3,702,420	+	4	
El Paso I.S.D.	20.8%	\$ 84,27	84,272,804		49	66,042,588	+	4	18,230,216	+	4	•
	100.0%	\$ 165,838,662	8,662		\$	126,583,580		\$	39,255,082		\$	
			400 00%			76 34		l	792 66			/00 0

## EXHIBIT C PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis

21-1007-2751 | 1096095 TIRZ 14 Creation Ordinance FME

35 2006 70 70 70 70	1997, 738 p. July NO 000 3.6 selliper 400 46.897, 239 82.7, 34, 38	1,33,556 396,420 757,01 13,277,420 66,042,898 4,526,884 4,42,503,898	30 2.826,000 84,7.45,380 34,745,330	GROSS	400 08,997,791 08,058 78,858 18,253,102	0402087 1,70.00 97 1,0.00 97 1,0.00 97 1,0.00 97 1,0.00 98 1,0.00 98 1	382.734.388	88.1.916 16.026,77.1 	94,745,320		187,789,00	GROSS	GROOSS 16633,77 16633,77 16633,77	2210.502 4.306.544 51.306.50 51.306.50 51.306.71 51.306.
	\$1,861,843 18 343 100,000 34,311,831 3 128,000 138,000		2825,000 3,083,647 8	618,315 401,277 116,200 22,2454 1,006,333 2,356,679	39.2 39,2 53,5 2 1 3 7.84,2 70	1,751,730 903,875 904,623 1,749,675	27,150,574 28	864.623	3,083,647 8		9,213,523		864,623	2.97.208 1,78.1.730 903.876 984.623 4,749.678
	336 100,000 336 336 336 126,000 126,000 177,755,465 27		2825,000 H,454,558 8 1,454,568 8	508.162 388.310 111.922 218.092 107.3898	384 38,444,523 768,852	2972,385 4,727,385 403,096 946,709 4,656,544 6,795,818	271,755,465 27	947,689	3,454,556 8		8,444,628 3		847,689	2,134754 432,936 945,703 4,050,544
	100,000 100,000 12,979,460 125,000 47,113,515 66,436,928 21		2825,000 9,857,468	498,188 390,500 111,688 213,816 1,052,800 2,284,952	377 77,690,812 745,816	2,914,101 1,693,320 484,330 927,356 4,595,340 4,584,136	266,426,926 27	831,048	9,857,408 8		7,690,812 3		831,048	2,083,062 1,680,330 484,310 927,188 4,865,240
	323 100,000 32,332,804 370 125,000 46,189,720 46,189,720		2825,000 9,291,578	488,420 382,843 109,498 209,523 202,157 222,554	370 37,130,8 37,139,8 31,0,8 31,0,8	2899,901 1,660,118 474,814 908,985 4,475,725 4,375,604	261,202,869 21	814,763	7 925,576 7		6,961,776		8 14,753	2042208 1,600,118 474,814 909,908 4475,728
	78,086,377 1, 317 100,000 31,586,828 352 125,000 45,284,040 55,001,344 2,		2,825,000 78,756,447 78,756,447	478,843 375,337 107,381 205,513 2,011,919 2,178,942	362	2800,843 1627,568 486,503 891,163 4,387,968 (4,773,144)	255,081,244 2	7.08.778	6,756,447		16.227,232		799,778	2,002,165 1,627,569 465,503 891,163 4,387,965
	75,586,644 1 100,000 31,077,282 335 125,000 44,395,117 51,000,043 2		27, 2,825,000 75,281,419 75,281,419	489,454 367,977 105,246 201,483 992,077 2,138,237	355 19,894 719,338	2748,022 1.595,033 459,378 873,689 4,301,927 \$473,688	251,080,043 2	783,116	75,255,419		35,576,894		783,116	1,962,907 1,595,853 4,301,927 4,301,927 8,199,532
	72, 143,788 1 305 100,000 30,487,824 348 125,000 43,525,605 46,137,297 2		2,825,000 73,775,901 73,775,901	460,249 360,762 100,402 197,533 972,628	348 34820,484 ::	2,692,178 1,564,208 447,427 898,598 4,217,578 8,774,168	248,137,297 2	767,700 	73775901		34,820,484		787,780 	1,924,418 1,504,308 447,427 895,588 4,217,578 8,699,345
277 2048 60 23835,000	285,784,490 1 290,000 20,870,513 341 125,000 42,672,852 41,311,076 2	1,505,412 1,180,004 337,486 648,103 3,181,325 6,859,339	2,825,000 72,328,314 72,328,314	461,224 363,688 101,159 193,564 2,053,285	341 34,137,730 642,735	2,039,391 1,533,692 438,654 039,763 4,134,878 8,486,978	241,311,076 2	782,706	72,328,314		34.137,730		752,706	1,885,885 1,533,892 4,33,654 839,763 4,334,678 8,833,673
28 29 59 2, 855,000	29,286,276 29,284,877 29,284,877 25,200 41,835,483 28,578,486 2	1,175,884 1,196,867 330,878 630,434 3,119,946 6,746,948	25 2,825,000 70,911,093	442,377 346,753 99,776 189,862 934,896 2,013,024	33,418,312	2,567,038 1,503,633 430,553 823,297 4,053,802 8,358,439	236,578,486 2	737,947	70,911,093		33.464.362			1,849,891 1,503,020 430,033 823,297 4,053,892 8,649,463
25 2048 57 57 57 57 57 57 57 57 57 57 57 57 57 5	82,214,918 :: 287 :: 287 :: 287 :: 287 :: 288 :: 22	1,446,955 1,134,193 324,390 621,014 3,057,730 6,546,332	25 2,825,000 69,520,679 69,620,679	433,703 339,954 97,231 186,140 916,526 1,873,589	22,812,120 656,342	2,500,900 1,474,337 421,623 807,154 3,274,316 8,214,4.27	231,940,672 2	723,477	68,520,679		32,812,120		723,477	1,813,423 1,474,137 -42,1621 807,164 3,874,316 8,489,436
24 2045 58 2,825,000	58,034,233 281 281 28,447,652 22 22 22,447,653 40,210,831 27,392,816	1,418,083 1,111,084 318,029 008,037 2,997,833 6,455,227	24 2,825,000 88,157,528 88,167,528	425,199 333,288 95,324 182,490 898,555 1,834,856	32, 958,745 643,375	2,497,557 1,445,332 413,354 791,327 3,895,388 4,033,458	227,392,816	709,292	68,157,528		32,168,745		709,292 	1,777,865 1,465,202 413,354 791,227 3,896,388 8,736,486
23 2014 55 25 25 25 2000	27,594,5915 27,594,737 315 125,000 38,422,482 22,504,133	1,390,708 1,090,141 311,793 596,899 2,99,052 6,386,694	24 2.825,000 66,621,106 66,821,106	416,851 326,753 93,455 178,912 880,936 1,836,918	31,537,986	2,418,339 1,416,894 405,349 775,811 3,819,898 8,856,331	22280433	695,384	66,827,106		31,537,945		095,384	1,743,006 1,416,894 406,349 776,811 3,818,888 8,589,348
22 2043 54 2425,000	152,858,749 27,054,644 309 125,000 125,000 27,668,492 218,562,878	1,301,498 1,088,766 305,680 585,96 2,681,424 6,204,583	23 2.825,000 64,510,889 64,610,889	408,688 320,346 91,023 175,403 893,693 1,859,723	309	2,390,678 1,396,112 397,303 700,699 3,745,086 8,642,678	218.582.878	681,749	65,510,889		30,919,593		031,749	1,708,829 1,389,112 397,303 760,999 3,746,036 8,690,829
211 2012 53 2,802,000	26,254,161 26,324,161 303 125,000 37,891,639 214,277,339	1,006,763 1,047,810 294,686 573,721 2,624,625 6,662,895	2.825,000 64,226,361 64,226,381	400,674 314,085 89,026 171,984 846,728 1,423,284	303 30,313,327 604,247	2,343,703 1,381,875 389,812 746,885 3,671,683 8,512,429	214.277,329	668,381	64,226,369		30,313,327		668,381	1,676,322 1,051,075 39,672 74,685 7,844,048
20 2011 52 2425,000	146,923,049 26,000,000 26,000,079 28,000,079 125,000 37,146,685	1310.562 1027.264 293.810 962.472 2759.534 \$963,602	22 2825,000 62,967,021 62,967,021	392.818 307,907 84,005 168,032 830,126 7,787,508	29.719.943	2,297,748 1,336,771 39,1876 731,084 3,598,680 8,345,519	210075,813	655,276 	62,967,021		29,7 /8, 94.8		665.278 	1,642,473 1,005,171 331,875 731,064 1,399,600 7,699,243
2575.000	131,285,107 255 100,000 25,459,156 251 125,000 36,420,279	1,206,332 270,221 517,333 2,617,179 5,464,634	22 2575,000 54,269,332 54,269,332	351,035 275,155 78,639 150,639 74,827,774	29,139,223	2,132,091 1,219,044 348,019 07,972 3,289,005 7,664,402	193,209,582	002,606	56,269,332		29, 136, 22,3		602,665	1,538,425 1,218,944 348,939 667,972 3,238,005 7,662,286
2325,000	196,220,538 280 100,000 24,994,109 286 125,000 33,706,138 176,924,004	1,103,735 865,153 247,444 473,709 2,332,478 5,022,539	2325,000 48,810,038 49,810,038	310,739 243,570 68,664 133,365 66,6671 1,414,609	28,564,925	1,986,772 1,108,723 317,008 007,074 2,389,449 7,007,826	178,924,004	551,868	49,810,088		28,584,925		551,868	1,433,905 1,101,723 317,103 607,074 2,918,149 6,455,938
2038 49 1,668,730	245 245 100,000 24,504,235 280 135,000 35,006,035 141,280,111	881,453 690,919 197,811 378,308 1,882,738 4,611,629	21 1,668,730 35,049,730 35,049,793	218,657 171,392 48,020 93,845 49,2,079 894,894	28,004,828 549,687	1600,200 862,312 246,631 472,163 2,384,119 5,884,119	141,280,111	440,728	35,049,793		28,004.828		440,728	1,219,480 802,312 246,631 472,163 2,334,837 \$125,539
2037 48 48 1,512,500	240 240 100,000 24,000 275 125,000 34,195,440 151,015,236	640,561 163,237 163,237 1777,239 3,778,269	21 1,512,500 31,145,076 31,145,076	194298 162298 43,599 83,390 410,801	275 27,455,714 549,114	1,500,747 702,099 226,703 434,179 2,137,840 4,152,627	131,015,238	408,667	39,545,076		27,455,714		409,687	1,152,079 762,999 2,33,798 4,54,539 4,743,849
2038 47 47 47	2.35 100,000 20,532,696 20,532,696 135,000 135,000 100,635,718	634,172 497,090 142,174 272,179 1,340,170 2,885,788	20 943,750 19,052,449 19,052,449	119,838 93,166 20,847 51,012 251,178 548,861	269 26.917,337 538,347	1291378 592378 103.830 22,191 159-13-48 1,964.894	101,655,118	317,086	19,052,449		26,917,367		317,086	974282 590238 168,830 323,191 1,591,48
2035 2047,500	231 231 100,000 22,000,478 264 125,000 32,906,969 87,827,805	547.911 420,475 122,835 235,106 1,157,878 2,497,296	20 657,500 13,607,125 13,607,125	94,888 69,538 19,031 179,330 386,279	26.389,575 527,782	1,100,090 496,014 141,809 271,509 1,337,247 3,497,338	87,827,805	273,966	13,607,125		26,389,575		273,956	889,635 499,0 14 141,806 271,589 1,337,207 3,133,77
20 X 20 X 45 45 45 45 45 45 45 45 45 45 45 45 45	5,842,505 226 100,000 22,639,116 20,730 80,730 80,730 80,730 80,730	329,614 29,385 73,895 141,405 695,500 4,489,999	151,250 2,546,788 2,546,788	15,888 12,454 3,502 6,819 23,578	25,872,133	802,945 27,457 77,457 140,205 730,133 2,665,642	52,835,746	164.807	2,546,788		25,872,133		164,007	699,138 270,899 77,467 149,285 730,138
2033	3,883,890 222 100,000 22,194,201 254 62,500 15,853,002 41,501,344	201,887 205,043 98,845 112,270 552,801 1,590,344	57,500 1,684,587 1,884,587	10,384 8,140 2,338 4,467 21,945 47,284	25,314,836 567,297	779,208 2 10,182 00,973 1 10,738 574,748	47,893,244	130,783	1,664,567		25,384,838		130,793	648,474 210,102 00,973 116,726 574,745 1,644,101
2002	215 NOCODO 21,758,050 21,758,050	135,743 105,401 30,422 88,289 236,380 647,486	2		24,867,486 487,350	03,093 105,401 30,432 80,239 289,800 4,115,048	21,758,050	67,872			24,867,488		67,872	965,221 105,401 30,402 96,259 296,800 1,047,174
2001	21,332,492 21, 21,332,492 21, 21,332,492 21,	104,316 29,836 57,117 281,236 666,584	æ		24,379,888 487,598	02,079 104,316 20,835 67,177 28,236 4,040,142	21,332,402	19.00			24,379,888		66,541	654,139 104,315 20,835 67,117 28,1216
2000	209 NQ,000 20,914,120 239 20,914,120	100,472 102,389 29,280 65,997 276,721 590,716	ę		23,001,851	038,009 102,389 29,290 65,997 275,721	20,914,120	65,236			23,901,851		65,236	543,273 102,236 29,250 56,907 276,721 1,006,81
2029	205 NQ,000 20,004,009 23.4	127,914 100,284 28,677 54,899 270,315	ę		23,433,938	996.578 100,384 28,677 54,899 270,315 1,090,732	20,504,039	61,957			22,433,189		63,957	532,621 100,284 28,677 54,899 270,315 886,775
2028	20,000 20,000 20,001,989 20,001,989	25,406 98,288 28,114 53,822 285,015	£		22,973,733	084.080 98,288 28,114 53,022 265,015 1,030,139	20 10 1,989	62.703 62.703			22,973,713		62,703	622,177 96,236 28,114 53,822 36,015 867,427
2027	18,707,842 20 18,707,842 20 18,707,842 20	122,947 96,371 27,963 52,767 259,818	4		22,623,248	973,412 96,371 27,383 62,707 259,818	19.707.842	61,473			22,523,248		61,473	511,938 96,371 27,963 52,767 259,818 \$44,45\$
302 6	22,444 22,444 22,1 22,1	20,516 94,481 27,023 81,733 284,724	£		22,081,616 441,632	002.108 94.81 27.023 51.73 254.724 890,129	18321.454	60,288			22,081,616		69,268	501,900 94,481 27,023 51,733 284,734 828,487
2025		88,629 69,471 19,870 38,039 187,297	2		216 16.235,482 324.739	410,399 68,471 19,870 38,039 728,638	14.208.922	44,315			16,236,492		44.3 15	359,044 68,471 19,870 18,7,297 683,72.97
2024	3,285,570 8,285,570 8,285,570 8,285,570	57,928 45,406 12,987 24,862 22,456 #3,589	9		10,612,080	270,109 46,406 12,097 22,416 475,840	8.285,570	28,964			10,612,080		28,964	241205 45,403 12,987 24,862 122,4 16 446,678
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38	204		æ		8									
2021			æ		8									
Calent de Vestr Toold e Valus Par 2# Germative 9F	TAXABLE VALUE TOOME O'M US PETSE CUTIATION OF TOOME O'M US TAXABLE VALUE TOOME O'M US PETSE CUTIATION O'M TAXABLE VALUE TAXABLE VALUE		Taxable Value Per SF Curudaha SF TAXABLE VALUE Taxable Value		Taxable Valve		Taxable Vates		Taxable Value		Taxable Valve		PARTICIPATION = NET BENEF	
TOTAL TAX REVENUE	00MME BC NAL 00PFICE		PERS ONAL PROPERTY	City of El Paso (MAC)  El Paso County  El PC  University Modisal  El Paso I.S.D.  Total	SALES PSF SALES TAX Total	SUMMARY  City of Bhate (MAC)  Bhate County  Will  When y Mad of  Bhate IS of  Part ICIP ATION	ARAL PROPERTY	City of El Paso (MAO) El Paso Courty ElPCC Uhhverity Med cal El Paso IS D. Total	PERSONAL PROPERTY	City of B Paso (A&O) B Paso County B POC University Medical B Paso I.S.D. Rest)	SALES TAX	Total	SUMMARY  Cty of Bhan (MC)  Elipse Carry  Broc.  University Medical  Broant S.D.  Foods  TOTAL TAX REVENUE -	SUMM ARY  Cty of B Pano (MAO)  B Pano (Carry  Error  University Medical  B Panol S.O.  74841

Financial Feasibility Analysis

c OUTPUT							
AREA 5 : INPUT & OUTPUT					PARTICIPATION	0.3119235	0.0000000
ARE	2.00%		%00'9		PARTIC	20.00%	%0
						0.62384700	0.48899700
INPUT	INFLATION RATE		DISCOUNT RATE		REAL PROPERTY TAX	City of El Paso (M&O)	El Paso County
<b>▲</b> 21-1007	7-27 Cre	51   eatio		960 Ordi		nc	e

DISCOUNT RATE		%00'9	
REAL PROPERTY TAX		PARTIC	PARTICIPATION
City of El Paso (M&O)	0.62384700	20.00%	0.3119235
El Paso County	0.48899700	%0	0.0000000
EPCC	0.13985900	%0	0.0000000
University Medical	0.26774700	%0	0.0000000
El Paso I.S.D.	1.31835000	%0	0.0000000
	2.83880000		0.3119235
VATVTGTGGG IMMOSGTG		Oraya	MOITAGIOITA
City of El Bass (M8O)	0 62 2847 00	700	
El Paso County	0.48899700	%0	0.0000000
EPCC	0.13985900	%0	0.000000
University Medical	0.26774700	%0	0.0000000
El Paso I.S.D.	1.31835000	%0	0.0000000

AREA 5	Year	AREA	REAL PI	REAL PROPERTY F TAX VALUE	PERSONAL \$/SF	PERSONAL PROPERTY TAX VALUE	\$ / SF	SALES TAX VALUE
PROJECT TOLLWAY	2022	2,045,848	\$		\$		\$	\$
LIGHT INDUSTRIAL	2024	250,000	\$ 35	\$ 8,750,000	\$ 15.00	\$ 3,750,000		
LIGHT INDUSTRIAL	2024	75,000	\$ 35	\$ 2,625,000	\$ 15.00	\$ 1,125,000		
COMMERCIAL	2024	75,000	\$ 175 \$	\$ 13,125,000	•		\$ 200.00	\$ 15,000,000
LIGHT INDUSTRIAL	2026	20 0'0 00	\$ 35	\$ 17,500,000	\$ 15.00			
LIGHT INDUSTRIAL	2028	350,000	\$ 35	\$ 12,250,000	\$ 15.00	\$ 5,250,000		
LIGHT INDUSTRIAL	2030	450,000	\$ 35	\$ 15,750,000	\$ 15.00	\$ 6,750,000		
COMMERCIAL	2030	200,000	\$ 175 \$	\$ 35,000,000		•	\$ 200.00	\$ 40,000,000
LIGHT INDUSTRIAL	2032	250,000	\$	35 \$ 8,750,000	\$ 15.00	\$ 3,750,000		
LIGHT INDUSTRIAL	2034	20 0'0 00	\$ 35	35 \$ 17,500,000	\$ 15.00	\$ 7,500,000		

OTAL TAX REVENUE			TOTAL	REAL PROPERTY	ROPE	RTY	PERSONAL PROPERTY	PROP	ERTY	c)	SALES	
ity of El Paso (M&O)	22.0%	49	49,972,553	=	\$	41,780,100	+	\$	8,192,453	+	\$	•
I Paso County	17.2%	49	39,170,547	=	\$	32,748,965	+	\$	6,421,583	+	\$	•
EPCC	4.9%	s	11,203,246		s	9,366,596	+	s	1,836,650	+	\$	
niversity Medical	9.4%	s	21,447,568		s	17,931,474	+	s	3,516,094	+	\$	
I Paso I.S.D.	46.4%	s	105,604,924		s	88,292,152	+	s	17,312,771	+	\$	
	100.0%		227,398,837		s	190,119,286		s	37,279,551		\$	
			100.0%			83.6%			16.4%			0.0%

\$ 55,000,000

\$ 28,125,000

4,695,848

TOTAL

► OUTPUT

MOITVOI		L	TOTAL	DEAL DOODEDTY	2000	, m	VIGEORIAL PROPERTY	20000	) To	0	OVIEG	
ILAIION			IOIAL	NEAL P	COLE		PERSONAL	TROPE	-	0	MLES	
(M&O)	100.0%	4	20,890,050	"	s	20,890,050	+	s		+	4	
	%0.0	s			\$		+	\$		+	\$	
	%0.0	s			\$		+	\$		+	\$	
ical	%0.0	s			\$		+	\$		+	\$	
	%0.0	4			\$		+	\$		+	\$	
	100.0%	w	20,890,050		49	20,890,050		\$			\$	
			100.0%			100.0%			%0.0			%0.0
			TOTAL	REAL PROPERTY	ROPER	TT	PERSONAL PROPERTY	PROPE	RTY	S	SALES	
(M&O)	14.1%	s	29,082,503		\$	20,890,050	+	\$	8,192,453	+	\$	
	49.0%	\$	39,170,547		\$	32,748,965	+	\$	6,421,583	+	\$	
	5.4%	43	11,203,246		s	9,366,596	+	\$	1,836,650	+	\$	
ical	10.4%	43	21,447,568		s	17,931,474	+	\$	3,516,094	+	\$	
	51.1%	4	105,604,924		\$	88,292,152	+	\$	17,312,771	+	\$	
	100.0%	49	206,508,787		s	169.229.237		s	37.279.551		s	

Financial Feasibility Analysis

TAX REVENUE PROJECTIONS & COST-BENEFIT ANALYSIS

lag eg	20.05	75,997,954	70 2015,000 45,241,978 350 275,000	244,685	1,002.401 1,002.400 1,002.400 1,003.4031 1,003.4031 1,003.4031 1,003.403 1,003.403 1,003.403 1,003.403 1,003.403		00000000000000000000000000000000000000	43.0 100,1903,925 GROSS 2,1908,070		317,484.617	20,300 20,300 20,300 20,300 30,500	22-2-18/242		09,993,925 GROSS		20,309 20,309 20,309 20,309 20,500	20008 748517617 20108 20108 20108 20108 2008 2008 2008
35	88	74,507,738 72	69 2075000 42,394,097 347 275,000		1,208,428 JT 1,041,783 TT 406,324 831,388 4,03,489		380,709 298,416 86,390 191,395 804,537 1,732,467	39.2		311,259,428 31	970,891	3,028,041 62		837,182		970,891	1,008,344 (20,466 520,876 996,783 (4,008,025 1
8	202	7 098,860,77	67 2075000 39,602,038 338 275,000		1,003,708 1,492,205 4,28,789 8,7,047 4,023,028		373.244 292.564 83.677 103.192 788.762 3,499,4.38	384 106,722,727 10		305,156,302 31	951,854	0,829,452 6		06,722,727 107,		951,854	3,439,563 1,784,769 5,00,465 977,238 4,811,790
35	2022	71,614,569	66 2075000 38,864,781 1 330 275,000		1,086,381 1,082,348 4,94,20 3,941,145		300,928 230,828 82,039 167,061 773,296 1,665,138	377	4,306,301 1,749,774 900,456 958,077 4,777,441 22,207,049	298172,845 3	933,190	58,656,326		03,648,733 10		933,192	3,372,111 1,749,774 500,468 968,077 4,717,441
6	25.02	70,210,362	2075,000 2075,000 327 275,000	22.2	1828,786 1,434,201 410,216 785,320 3,806,309	4,324,391 38 2,075,000 57,506,202 67,509,202	369,761 281,204 80,428 163,971 769,133 4,632,448	370	4220,884 1,715,485 40,043 639,281 4,624,942 11,891,225	289,306,711	914.893	57,506,202		01.617.385		914,803	3,305,991 1,716,465 400,843 939,291 4,624,942
8	2051	68,033,688	2075,000		1,703,907 1,40,6138 402,172 769,921 3,790,989	4,163,128 27 2,075,000 56,378,629 56,378,629	351,716 275,590 78,851 150,962 743,268 4,669,477	362	4.138.1.21 (181.8.28 41.02.3 820.87.4 4.634.28.7 11,734,80.3	287,555,589 2	896,963	56, 37.8, 62.9		98,624,687		895,953	3241,68 1,681,828 481,023 920,874 4534,257
8	88	67,484,008	2075,000 128,878,721 311 275,000	95, 482, 52.6	1,785,732 1,378,532 1,378,567 394,287 3,78,588	\$,000,007 2,075,000 55,273,866 65,273,866	344.820 270.284 77.304 147.962 728.594 1,549,085	368 97,671,458	4,066,981 1,648,851 47,591 4,446,350 17,485,391	281,917,254	879,368	55,273,166		97,671,458		879,386	3,177,6 % 1,6 48,8 61 471,5 91 902,8 77 4,4 48,2 35
80	908	68,160,792	2,075,000 128,441,853 275,000	82,738,730	7724247 1,201,538 386,566 740,025 3,640,781	7,846,344 2,075,000 54,589,378 54,589,378	333,069 264,984 75,789 145,090 714,403	348 95,795,331	3,977,433 1,636,521 40,2,344 86,5,15 4,358,198	278,389,465	862,124	54.169.378		95,756,339		882,124	3,115,309 1,616,521 462,344 885,115 4,289,185 80,437,475
12	2048	64,883,522	2075,000 120,962,610 275,000	22, 143,912	1,500,439 1,325,035 378,976 725,514 3,572,334	7,692,296 2075,000 53,126,642 53,126,842	331,430 259,789 74,303 140,246 700,338	341 83,878,796	3899.444 1584.824 453.278 867.700 4272.722 11,674,638	270,970,064	8-6,219	53,126,842		92,678,755		845,219	3,064,225 1,584,824 453,279 867,732 42,732 50,232,819
16	2047	63,591,688	59 2,075,000 121,531,991 293 275,000	80,533,287	1,867,293 1,299,054 371,545 711,288 3,502,288	7,541,489 2,075,000 82,085,139 82,086,139	324,932 254,935 72,848 139,456 685,034	335 92,037,396	3,822,884 1,563,749 444,391 890,745 4,98,963	265,656,925	828,646	52.085,139		92,037,996		828,646	2,994,338 1,553,749 444,391 890,745 4,189,853
10,	2048	62,344,792	57 2,075,000 118,M8,010 2075,000	78,354,163	1,024,797 1,273,503 364,230 697,342 3,403,616	7,381,597 25 2,075,000 51,053,852 61,053,852	318,880 249,701 71,417 136,722 673,200 1,449,4091	328 90,233,330	3,748,024 1,523,283 438,877 834,064 4,108,816 10,647,846	280,447,986	812,398	51,063,862		90,235,330		812.338	2,936,625 1,523,283 43,6677 834,034 4,103,816 9,835,466
×	2045	61,122,345	2,075,000 116,812,738 281 275,000	77,408,043	1,982,938 1,248,011 357,118 683,688 3,386,280	7,248,624 2,075,000 50,052,609 50,052,609	312,314 244,805 70,017 134,041 660,000	322 88.484,049 17.56,381	3,674,633 1,493,4% 427,3% 817,703 40,2%,200 16,439,043	255,341,443	736,469	50,062,609		88,464,049		736,459	2,878,084 1,483,415 427,535 817,709 4,026,434 9,642,614
8	2014	58,923,568	2,075,000 114,522,309 276 276	74,004,77	1,991,704 1,224,128 350,116 670,283 3,300,284	44	306,90 240,005 83,644 131,413 647,059	316 36,729,450	3,602,483 1,464,133 4,83,789 801,678 3,947,343	250,334,454	780,852	48,080,990		86,729,460		780,862	2,821,631 1,464,133 418,759 9,453,543 9,453,543
22	2043	58,748,890	2075,000 112,275,774 27.1	14,400,272	1,81,082 1,20,025 343,250 657,21 3,236,673	- 44	330, 187 236,239 67,238 128,636 634,372 4,385,891	309	3,531,847 1,435,424 4 10,548 7 765,957 3,899,945	245,425,935	785,541	48,118,617		85,038,842		785,541	2,766,306 1,406,424 410,548 786,895,946 9,288,179
ě	2012	57,596,951	53 2075,000 110,075,268 275,000		1,001,001 1,001,001 1,170,004 336,520 644,236 1,172,130	- 44	294,301 230,685 65,979 226,310 621,633 4,438,287	303		244,613,662	750,631	47,175,115		83,361,649		780,531	2,712,034 1,407,278 40,2,499 770,546 3,794,093 9,686,459
20	201	56,467,589	52 2.075.000 807,816,830 360 275.000		1,47,629 1,83,623 22,922 63,1604 3,09,932	- 44	288.530 228.62 64.685 22.833 609.738 4,372,948	81,727,107		235,895,747	735,814	46,250,113		81,727,107		735.8 H	2,858,893 1,379,695 39,4603 175,437 3,719,670 8,994,285
95	2010	55,360,391	2.075.000 105,800,911 255 275,000		23,472,73 1,510,905 22,462 619,239 3,040,963	. 44	282.872 221.727 63.417 221.405 997.783 4,887,294	201		231,270,340	721,387	45,343,248		80,124,614		721,387	2,006,761 1,352,632 386,869 746,028 3,646,73 6,733,642
	802	54,274,883	2075000 2075000 100,738,384 230 275,000		1,414,483 1,108,730 317,110 607,078 2,988,169	. 44	277,328 217,380 62,173 118,028 686,061 4,884,968	288		226,735,628	707,242	44,454,184		78,553,544		707.242	2,565,639 1,326,110 378,283 726,101 3,376,210 4,582,365
22	808	53,210,680	49 2075/00 101,682,533 245 275,000		1,386,748 1,086,991 310,882 695,174 2,930,568	. 44	271,888 231,17 60,954 119,891 574,570	280		222,289,831	680,374	43,582,514		77,013,278		689,374	2505528 1,300,108 371,846 711,868 3,005,128 8,394,475
2 2	2021	52,167,333	48 2075,000 8 89,695,542 240 275,000		1,38,557 (1,08,677 (1,08,677 (1,08,677 (1,08,677 (1,08,677 (1,08,677 (1,08,677 (1,08) (1,08) (1,08) (1,08) (1,08)	44	200,567 209,938 50,759 1 1 M,403 503,304 4,212,968	275 75,503,214		217,931,207	673,778 	42,727,955		75,803,214		677,079	2,466,400 1,276,616 394,566 617,907 3,435,478 4,236,738
	808	39,125,500	47 2,075,000 897,43,688 235 275,000		1,257,919 900,009 282,010 539,883 2,683,109		201330 204842 88,687 112,100 662,289 4,446,778	74,022,759		201,639,102	628,900	41,890,152		74.022.759		628,9810	2370,746 1,190,861 340,598 620,042 3,20,598 7,764,804
2 2	203	39,125,500	1,950,000 4 80,054,426 233 233,000		1,202,027 942,199 268,480 615,894 3 25,40,195		240,772 188,727 53,978 100,338 60,838 1,886,888	264 272 72.571,332		2 192,579,841		38.594.754		7257,332		001,014	2283213 1,130,928 323,458 6,823 7,455,838
2	203	39,125,500	45 1,825,000 82,629,124 235 235 275,000		1,147,937 1,547,937 1,993,001 2,003,003 2,422,003		1 220,920 173,166 40,528 94,816 2 466,800 5 1,006,280	269 71,148,385		184,008,442	573,969	35,412,482		71,148,388		673,999	2277.856 1,072.967 305.831 3 507.489 1 2,802.748
**	2033	0 39,125,500	44 44 60 1,512,500 8 67,137,559 8 67,137,5	8	2 1045,878 2 1045,878 3 818,078 1 233,980 2 447,833 3 2205,852	4,749,	100,001 140,000 1 40,400 1 7 378,332 4 846,815	254	2000 2000 2000 86	4 167,297,15	621,83	2877323		7 6875328		5 621,839 	7 2.085,436 989,773 4 274,223 0 534,873 9 2,584,884 9 6,438,274
	31 203	77 39,125,500	13 44 50 1,450,000 15 63,891,246 13 275,000		14 1,011,032 14 1,011,032 19 782,489 10 225,561 10 433,822 16 2,596,673			14 248 19 09,385,587 14 1347,719		78 152,054.534	505,516 	8 27,043.391		64,385,587		7 505,516	2.041.837 2.041.837 2.041.834 6.00.330 6.00.330 6.00.330 8.2.280.589
	202	77 24,083,667	12 45 NO 1,275,000 NA 54,397,628 NO 225,000		16 801,514 10 628,259 22 178,590 15 343,990 13 1,693,000	2 282	13 154,001 13 20,006 17 00,421 17 307,350	284 10 54,854,749 14 4,687,688		70 128,479,198	13 400,757	8 2334268		0 54854,749		3 400,757	13 1,641,291 13 7,42,201 14 21,2,205 12 00),420 11 2,001,166
**	2029 2002	33 26,083,667	41 425,000 00 1,225,000 79 51,235,394 05 209 00 175,000		22 70,705 07 567,010 8 199,332 64 305,025 61 1,001,003		11 13,0996 16 107,383 87 30,713 44 08,797 96 239,507 82 623,396	34 239 91 41,828,240 98 836,665		42 113,922,970	61 356,353	77 21,959,828		91 41,828,240		01 356,353	70 1,228,913 22 694,459 05 90,044 06 93,822 66 1,791,411 61 4,338,663
	2028 20	33 13,041,833	40 41,012,500 89 41,520,679 01 205 00 75,000		46 40.022 35 342.037 32 97.338 66 187.234 25 922.031			30 234 85 17,574,891 04 351,498	- 4	31 69,942,542	73 218,161	17,794,577		85 17,574,891		73 218,161	20 680,670 66 420,027 20 122,026 87 1,156,656 86 2,423,887
*0	2027	13,041,833	39 801,000 115 34,8389 87 201 201 75,000		234 401,146 314,415 319,512,146 31,512,146 31,512,146 31,512,146 31,512,146	- 22	80 76.80 80 21.880 72 41.020 87 204.40 97 446,220	236 230	- 4	130 64,301,931	117 200,573	08 15,507,257		17,230,388		17 200.573 	117 504.020 117 304.020 118.020 318 21.037 24 1.052.94 97 2,498,656
ю.	2026	13,041,833	39 387,500 444 23,556,715 783 78,577 700 700 700 700 700 700 700 700 700		208 318,034 302 318,034 302 71,239 532 136,486 575 672,037		5,055 61,912 40,492 48,530 41,691 13,880 22,71 13,880 90,167 130,837 235,670 281,731	22 22 23 22 16,892,435 24 377,849	~	475 50,979,430	489 158,017	508 8,924,308		212 16,892,436		199017	202 656,778 20,787 87.1 85,779 770 83,006 804 1,907,787
*	82 82		38 39 750 500,000 489 18,321,434 NS 18,321,434		22,4081 210,938 97,200 95,342 27,818 47,230 53,254 90,532 202,256 446,767		24,090 61, 10,393 40, 6,635 11, 10,598 22, 52,176 109,	216 221 17,362 16,891,272	•	591 33,812,475	62,041 105,459	8,280,60		362 16,561,212		22,041 105,489 	30.277 486.382 33.383 58.874 33.383 16.877 314.391 55.483 554.85 1,42.694
99	*****		\$7 35 \$035\$2 243739 \$035\$2 427489 188 189 37500 56250		r.		16,137 24, 12,649 19, 3,618 6, 6,928 10, 34,102 62, 7,4439 932,	212 218 7,990,000 12,177,302 110,181 243,647		798 11,889,697	40.549 62,	5,957,645		080 12,177,362		4)549 (2)	255868 330, 21,739 33, 41,722 63, 205,485 314, 88,1491 884,
64	2023		38 782 . 4,035		81.099 - 81.099 - 63.069 - 18.191 - 771.383	. % 358	32 0 0 25	7,999	236	12,999,798	9 9	2,588,695		7,559			210
-	20.02		8 . 2			. 2		8									
0	1001		88 . SE			. 2											Ē
Year			150 H	482	3	±.				aria		ana,		'abe			RTICIPATION = NET BENEF
Calendar Year	Ц		Tacable Value Per SP Curulatho SP TAXABLE VALUE Tacable Value Per SP Curulatho SP	TAXABLE VALUE Taxable Set TAXABLE VALUE	axese V available	Taxable Value Per SF Cundative SF TAXABLE VALUE Taxable Value		Taxable Value		Taxable Value		Taxable Valve		Taxable Valve			ARTICIPATIO
21- TIF	RZ 14		COMMERCIAL TROPES TRUME COMMERCIAL TO THE COMERCIAL TO THE COMMERCIAL TO THE COMMERC	095	CO CE PERO (MCO)  EL PRED CANTY  EPCE  University Medial  EP RED  EPCE  University Medial	Total PERS OWLL PROPERTY	Gly of B Passo (MC) EP Boo County EP C University Metalan EP Boo S.D. 78 48	SALES PSF SALES TAX TRAI	SUMMARY  Orycle Pano (MAD)  B Pano County  University Made at  Enter State Sta	PARTICIPATION REAL PROPERTY	Chy of B Passo (MC)  B Passo Courty  EPCS Courty  Found	PERSONAL PROPERTY	Gby of B Paso (A&O) B Paso County BPCC University Addical B Paso S.D. Paso S.D. Paso S.D. Paso S.D.	SALES 70.X	Total	SUMMARY CN of Blace (MC) Ell Place County Ell County University Mark cal University Mark cal Ell Place (S.D. 744 a)	COTALTAX REVENUE - Y SUMMARY COTATE Place (MAC) EPOCACHTY Unwarp Material EP PRO IS D Tatal
FM	_																

Financial Feasibility Analysis - Proposed TIRZ Revenue

Financial Feasibility Analysis - 100% of Tax Revenue Generated

						. 8		100		_ 8		. 8		. 8		. 8				. 8
						GTY EPCC Unversity Medical E Paso 1.5.D.		GTY E Paso Courty EPCC University Medical El Paso LSD.		GTY EPCC Uhversky Med cal E Paso I.SD.		GTY EP Nso Courty EPCC University Medical El Puso LSD.		GTY EPSC University Medical E Paso LS D.		GTY EPsiso Courty EPCC University Medical El Paiso I.S.D.	Αυ			H OTY B EPCC E University Medical B E Plazo IS D.
		TOTALS				6,800,543 3,897,543 1,057,542 2,054,995 9,899,084 23,898,787		70,129,189 37,786,661 10,810,28 20,695,306 101,890,887	241302311	69,024,630 37,024,736 10,732,634 20,546,416 101,167,769 239,096,065		56,370,800 29,842,462 8,53,299 16,340,030 80,456,710		57,997,345 31,263,124 8,940,998 17,116,175 84,272,804		72.078.372 38.170.547 11.200.248 21.447.568 105.004.597	88.918.222	1,235,000,004		42295284 GTY 77229068 E Paso 82278100 EPCC 84397178 E Paso 4337178 E Paso 1238,600,601
		2056	47,276,025 47,276,025 47,276,025 47,276,025	94,546,028 94,546,028 94,546,028 94,546,028	4.770,703 4.770,703 4.770,703 4.770,703 4.770,703	428.888 231.152 66.112 126.565 623.193	75,286,345	3,059,413 1,648,096 47,1004 902,841 4,448,488	263,736,987	3,238,784 1,772,518 970,629 4,778,756 11,317,546	213,238,224	2,540,303 1,380,116 391,684 748,650 3,691,176 8,741,828	282,734,386	3,334,547 1,786,985 613,953 981,916 4,844,859	317,484,617	3,446,305 1,856,874 50,1038 5,006,886 61,386,472	199,988,955	69,393,107	in the state of th	20,00,019 8,07,5518 2,41,232 4,750,221 6,739,447 69,393,107 1,423,652,977
		20 55	47,276,925 47,276,925 47,276,925 47,276,925	92.092.773 92.092.773 92.092.773 92.092.773	45,410,848 45,410,848 45,410,848 45,410,848	412.068 222.087 635.30 221.602 998.753 4.418.029	73,810,041	2,999,425 1,016,564 49,2,357 895,138 4,358,102	10,321,785		209.057,082	2.490.483 1.342.271 383.905 734.861 3.618.800 8.670,420	277,990,574 83,083,647	3,288,772 1,781,730 603,876 904,623 4,749,676	311,259,428	3377,750 1,820,465 820,875 996,783 4,908,025	3,921,392	53,199,594	0.000,000,000	19.094.167 8.00.03.77 2.41.1353 4.094.69 88.199,694
		888	47,275,925 47,275,925 47,275,925 47,275,925 47,275,925	90.875.268 90.875.268 90.875.268 90.875.268	43599343 43599343 43599343 43599343	395,577 210,199 09,378 116,733 574,732 4,341,282	251,742,729	2940,813 1,594,803 453,291 867,783 4,272,845	10,119,397	3.161.077 1.700.687 487.275 932.842 4593.190 10.878.072	204967923	2441899 1315962 376378 720540 3,547,843	271,755,465	3204878 1727.188 483.986 945.709 4,896.544	306,159,302	3311519 1784709 510,465 977,238 4,811,790	3,844,463	57,029,483	770	19.2 99.5 87.8 8.3 22.9 5.0 7.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2
		32 2053	4275,825 47275,825 47275,825 47275,825	89,083,430 89,083,430 89,083,430 89,083,430 89,083,430	41,817,475 41,817,475 41,817,475 41,817,475	379,410 204,486 69,486 111,965 661,301	246,805,937 70,943,907	2,882,954 1,553,730 444,403 800,787 4,189,034	9,920,978 239,101,008	3,099,095 1,670,282 477,721 954,651 4,563,127	200,939,141	2,363,784 1,290,549 368,998 705,412 3,478,278 8,237,620	266,428,926	3,141,841 1,693,320 484,310 927,106 4,595,240	299,172,846	3,246,588 1,740,774 500,456 968,077 4,777,441	188,454,059	65,882,315		20.55 8.161.801 2.334.373 4.468.939 22.004.450 66.882.334
		2052	47.275,225 47.275,225 47.275,225 47.275,225 47.275,225	87,346,470 87,346,470 87,346,470 87,346,470	40,070,546 40,070,546 40,070,546 40,070,546	383,860 98,944 66,042 107,288 628,270 1,281,804	241,987,252	2,826,425 1,523,324 45,689 834,086 4,106,825	9,726,449	3,008,029 1,007,031 48,053 896,019 4,414,831	195,999,167	2,346,847 1,284,852 361,783 092,861 3,410,076 8,076,098	261,302,889	3,080,236 1,690,118 474,814 908,816 4,475,725	293,336,711	3,192,029 1,716,486 490,643 939,291 4,024,942	184,758,882	54,757,641	100000000000000000000000000000000000000	2002 89,53,504 7,997,233 2,287,304 4,378,833 221,590,769 64,787,641
		30.51	47,276,925 47,276,925 47,276,925 47,276,925	85,623,794 85,633,794 85,633,794 85,633,794	38,357,869 38,357,869 38,357,869 38,357,869	348,021 187,569 53,647 102,702 005,691 4,197,633	537,222,796	2,771,005 1,493,455 427,148 817,731 4,026,397	228,816,501	2974.753 1,005.423 459.170 979.033 4,228.265 10,250.650	93,136,429	2,300,830 1,240,061 354,669 678,981 3,343,212 7,917,743	256,031,244	3,019,840 1,627,566 46,503 69,1163 4,397,968 10,392,038	287,666,599	3,20,5 99 1,681,8 28 48,023 46,34,267 10,738,500	3,022,723	53,655,019	10000	2001 18.91.691 7.835.891 2.241.199 4.201.489 53.655.019
		20 00	47,275,925 47,275,925 47,275,925 47,275,925	83964700 83964700 83964700 83964700 83964700	36673777777777777777777777777777777777	332,787 179,338 61,239 98,208 483,565 4,145,208	232,571,369		225,310,285	2920347 1572944 403.167 861802 4243398	59,249,440	228578 1216738 34775 665268 3277.599 7,762,483	251,060,043	2960.827 1595.863 463.76 673.889 4301.927	281,917,254	3099,332 1648,861 471,591 902,877 4,445,390	3,551,589	52,574,017	1000	2050 17,797,100 7,677,73 2,105,80 4,20,80 52,574,017
		28	47.275.925 47.275.925 47.275.925 47.275.925	82,308,530 82,308,530 82,308,530 82,308,530	35,032,005 35,032,005 35,032,005 35,032,005	317,851 171,008 40,906 90,739 401,852	228,011,146	2,663,403 1,435,402 410,559 785,978 3,870,047	220,882,416	2,860, 1,540, 4,160, 9,862	185,835,706 58,105,683	2.2.11,486 1,191,888 3.40,897 602,616 3,213,391 7,510,288	248,137,297	2,902,576 1,564,336 447,427 896,568 4,217,576 9,988,993	276,389,465	2,990,346 1,816,621 402,344 885,115 4,383,186	174,102,421	61,514,211		20-48 17-4-30,70-6 7-5-22,63.7 2-1-61,09-6 4-1-81,09-6 30,2-81,2-4-6 81,5-14,2-11
		272	47.275,225 47.275,225 47.275,225 47.275,225	80,894.637 80,894.637 80,894.637 80,894.637	33,418,712 33,418,712 33,418,712 33,418,712	303,208 303,416 46,739 88,478 440,576 1,043,417	223,640,339	N= 0	216,081,222		181,996,771	2.988.224 1.988.627 334.213 03.83.33 7,481,086	241,311,076	2845892 1,633,892 43,654 638,793 4,134,878 8,792,650	270,970,064	2940534 1584824 453,779 857,780 4272,732	3,413,773	50,475,136	00000000	7.089.428 7.370.001 2.00.030 4.036.723 4.036.723 50,475,886
		2047	47,276,925 47,276,925 47,276,925 47,276,925 47,276,925	78,112,389 78,112,389 78,112,389 78,112,389	31,836,464 31,836,464 31,836,464 31,836,464 31,836,464	288,853 155,679 445,28 85,241 419,716	219,167,195	255939 1379721 384617 755467 3,719,709	212.314.923		178,428,206	2125512 1,545,615 227,660 627,274 3,088,611 7,314,771	238,579,486	2788865 1,603,620 40,0053 (23,297 4,053,802 9,600,637	385,656,925	2,882,877 1,663,749 44,391 850,745 4,188,963	3,346,838	49,458,534		2017 16,745,930 7,221,647 2,035,448 3,954,109 19,459,459 49,456,534
		33 34	47,275,925 47,275,925 47,275,925 47,275,925	77,561,108 77,561,108 77,561,108 77,561,108	30,285,241 30,285,241 30,285,241 30,285,241	274,778 148,094 42,367 81,088 399,265 948,582	214899999		200,151,885		174,929,814 54,755,225	200333 1,123,162 321,235 6 M,974 3,028,060 7,171,344	231,940,672	2735,162 1,474,137 421,521 807,154 3,974,238	51,063,862	2828288 1828288 438877 438878 4,10888	3281212	48,457,855	0.5(3.120)	20-48 16.409.168 7,075.416 2,027.05.05 3,874.09 19,075.523 48,447,848
		24	4275,826 4275,826 4275,826 4275,826	76,040,339 78,040,339 78,040,339	28,764,434 28,764,434 28,764,434 28,764,434	260,980 140,087 140,230 77,016 379,216	210,647,054		8,467,459 204070,478	2,045, 1,425, 1,425, 3,843, 9,402	171,499,622	2,040,071 1,101,229 354,936 602,916 2,968,677	227.392,816 68,157,528	2,891,531 1,445,232 413,354 791,327 3,890,388	1 255,341,543	2,770,881 1,489,415 427,105 817,709 4,026,881	160,843,725	47,478,759	60 Con	2045 16,022,149 1,902,678 3,705,051 47,473,789
ENUES		2014	47,75,225 47,775,225 47,775,225 47,775,225	74,548,371 74,548,371 74,548,371	77,773,446 77,773,446 77,773,446 77,773,446	247,452 133,016 38,514 73,024 358,059	205,516,720	N= 17	200,059,094		168,136,884	2,003,011 1,078,839 308,731 691,094 2,910,487 6,892,872	222,034,033	2628.952 1,416.894 405.349 775.811 3,819.988	250,334,454	2716,999 1,48,433 418,739 90,1676 3,947,343	157,689,926	48,518,980	90	2014 15,786,324 1,982,306 3,718,746 19,310,396 46,418,810
AND TAX REVENUES		30.43	47,276,925 47,276,925 47,276,925 47,276,925	73,007,639 73,007,639 73,007,639 73,007,639	25,811,694 25,811,694 25,811,694 25,811,694	234.190 128.218 36.100 69.110 340.288	58.998754		8,138,657		1 51,597,072	1,983,738 1,058,370 302,707 578,338 6,757,788	218,562,876	2577,404 1,330,112 397,303 70,0599 3,746,099 8,889,604	345,425,935	2093333 1455424 410543 786,997 3,899,945	1.091,959	45,577,783	200	2043 16.477,986 6.653,988 1.653,123 3.643,134 17,592,343 48,677,783
ES AND .		1 2042	6 47,275,925 6 47,275,925 6 47,275,925 6 47,275,925 6 47,275,925	71694538 71694538 71694538 71694538	24378603 24378603 24378603 24378603 24378603	221,187 0 19211 1 94,098 1 921,398 5 781,162	8 98,497,420 7 57,067,560		3 7,979,076		1 161,607,924	2 1925232 3 1037819 2 29371 1 583.41 8 2,797.450 7 6,625.23	3 214277.329	2523807 1 1261875 5 389512 4 745,005 0 3,871,603 1 8,695,693	3 47,175,195	2 2811.10 6 1407.278 6 1407.278 7 70.548 0 3,784.063	6 1031,333	4 44,855,150	20000000	2042 4 15.25.27 2 1.05.53 2 1.05.53 4 17.575.37 4 44.655.18 4 44.655.18
Y VALUI	0 860	2001	6 4275,826 6 4275,826 6 4275,826 6 4275,826	6 73.245.538 6 73.245.538 6 73.245.538 7 73.245.538	22,573,013 22,573,013 22,573,013 22,576,013 12,576,013	2 208,440 6 12,340 4 32,131 9 91,511 3 302,873 7 777,286	7 194,605,31 8 65,938,78		9 7,322,623	2,440 1,317 3,721 3,560	1 158,439,141	3 1,807,482 7 1,017,273 7 290,952 0 567,001 2 2,742,988 8 6,495,307	2 210,075,813 2 62,967,021	2,477,320 4 1,335,771 9 381,875 2 731,004 6 3,509,090 6 8,625,091	0 235,895,74 8 49,250,11	2,559,912 2,379,685 9,394,005 6,755,437 6,3,79,570 9,8,393,310	7 148,594,740	43,750,62	100,000	2041 8 54.821,834 1 53.98,622 8 3.489,652 2 17.2.9,634 43.7.99,624
ROPERT	HOT	8 19 8 2040	# 475,225 # 47,776,225 # 47,776,225 # 47,776,225	662 69,872,096 662 69,872,096 662 69,872,096 662 69,872,096 662 69,872,096	737 21,596,171 737 21,596,171 737 21,596,171 737 21,596,171	00 596,942 11 105,005 15 30,204 17 57,823 10 284,713 21 674,287	6 190,789,527		7,669,239		86 166,332,491 89 48,021,073	189 1850,473 171 997,327 164 285,347 172 546,030 100 2,988,822 187 6,387,948	H 193,309,582 8 56,389,332	723 1,219,944 723 1,219,944 108 348,919 374 007,872 149 3,239,005 244 7,738,385	88 231,270,340 M 45,343,248	108 2,509,718 110 1,352,632 100 380,895 103 740,625 131 3,646,775 34 8,886,679	5 145,881,117	0 42,295,25	6 10 10 10 10 10 10 10 10 10 10 10 10 10	2040 068 54,357,598 049 6,357,251 216 3,377,548 894 6,028,028 695 42,286,289
PROPOSED ZONE PROPERTY VALUES	Sate NOT	2038 2039	25 47,276,925 25 47,276,925 25 47,276,925 26 47,276,925 26 47,276,925	708 67,021,00 708 67,021,00 708 67,021,00 708 67,021,00 708 67,021,00	780 20,246,75 780 20,246,75 780 20,246,75 780 20,246,75	78 183,690 27 98,001 64 52,316 65 286,910 69 632,123	37 197,048,55 68 53,786,61		30 181,208,743		41 152.286,795	1,814.1 977.1 536.1 2,636.1 6,243,0	11 176,924,004	2.057. 1.108. 317. 007. 2.989.	31 226,735,628	262 2403.503 108 1338.10 848 378.203 866 726.103 128 3,576.23 290 8467.234	42 142.824.625 83 2.856,492	44 40,879,58		20.30 13.90 5 13.90 5 13.20 5 16.05 4
OPOSE	100	2037 20	25 47,275,925 25 47,275,925 25 47,275,925 26 47,275,925 27 47,275,925	22222 22222 22222 22222 22222 22222 2222	89 14,821 89 14,821 89 14,821 89 14,821	01 171,678 93 92,527 48 28,464 43 249,455 43 249,455 99 990,798	33 183,380,9 92 62,712,3		95 7,371,433		78 549,300,7	742 1778,817 803 958,599 795 274,171 603 024,878 737 2,584,442 669 6,120,873	38 541293111 78 35048789	22 1598,961 99 246,631 79 472,153 40 2,324,877 67 6,606,873	07 222,289,8 66 43,582,5	242	71 540024142	95 38,814,54	700700	2038 13.27,751 13.5 6,602,078 511 511 151,22,23 585 3,814,454
T OF PR	00000	20.38	47.275,925 125 47.275,925 125 47.275,925 125 47.275,925	64899 64899 64899 64899	1246 17,623,7 1246 17,623,7 1246 17,623,7 1246 17,623,7 1246 17,623,7	165 199,901 167 99,180 169 47,187 167 232,343 27 690,299	132 179,785,2 183 51,678,7		7,228,898	2257 1216, 347, 668, 3280,	112 SH6,373,276	1,743, 938, 268, 514, 2,533,	18 131015239 140 31145078	147282 120 2267 120 2267 191 434.73 148 2,137.840 97 6,063,067	102 217,931,2 152 42,727,9	2364 1274 364 3438 8138	34 57,278,571 TT 2,745,571	37, 37,493,595		28.45 5.48.2 2.89.3 2.48.7 37,48,7
L IMPAC	SALES T 2000 100.005	2035 2	47,275,925 925 47,275,925 925 47,275,925 925 47,275,925 925 47,275,925	679 63.627.171 679 63.627.171 670 63.627.171 670 63.627.171	100,864 10,381, 100,864 10,381, 100,864 10,381, 100,864 10,381,	197,038 148,286 21,334 22,889 40,440 40,780 199,199 216,567 47,574 500,527	963 176,280) 042 50,665,		266 7,085,191	8 88 8 8 8 8	423 M3503212 604 44933303	030 1,709,551 310 921,378 357 263,528 601 504,433 349 2,484,098 647 6,883,000	805 101,695,198 125 19,092,448	320 1,006,181 014 590,296 866 169,820 669 323,191 267 1,591,348 066 3,782,797	841 201,639, 754 41,890,	357 2.200,543 9.23 1.190,351 4.59 3.40,593 0.09 3.210,568 7.660,602	876 134588334 958 2,691,737	524 35,169,	10 PM	2036 12.120.522 430 12.120.522 430 27.04.523 560 12.700.570 534 36,189,237
GENERAL IMPACT OF	Pate 0.020	13 2034 2	925 47,275,925 925 47,275,925 925 47,275,925 925 47,275,925	460 62,379,579 460 62,379,579 460 62,379,579 460 62,379,579 460 62,379,579	20 20 20 20 20 20 20 20 20 20 20 20 20 2	938 975 984 88	195,640 172,803,		587,408	2103 1103 334 640 3,162	30,807 MQ889,423 74,221 44,037,504	.87 1,876,030 588 903,510 593 494,501 597 2,435,348 586 8,747,647	746 87,827,805	270,486 920,330 270,819 490,014 77,457 141,806 148,236 271,509 730,136 1,337,267 729,833 3,467,066	12,482 92,679,841	90,817 2,083,567 072,957 1,130,928 300,881 3,23,458 687,496 6,92,31 89,2,149 3,049,009 880,910 7,220,999	100,003 131,947,878 397,213 2,639,958	85,942 33,679	707.77	2035 84 11,650 851 11,650 851 11,030 863 13,100 842 33,673
ESTIMATE OF	Oly Sales Tax State Sales Tax	12 2033 2	(825 47275, (825 47275, (825 47275, (825 47275,	304 304 304 315 304 315 304 315 315 315 315 315 315 315 315 315 315	.379 13,893 .379 13,893 .379 13,893 .379 13,893	115,058 125, 62,012 67, 17,736 19, 33,954 37, 167,185 182,	1697	2000	164,1		137.5	1,010,948 1,041,107 983,233 885,598 348,225 253,292 475,395 494,933 2,340,781 2,387,597 5,543,882 5,644,585	,244 62,835,746 (967 2,548,788	213.852 270, 213.852 270, 60,973 77, 71,6726 148, 574,745 739,	180	1,778,949 1,990,817 954,778 1,072,997 774,222 305,891 624,973 587,496 2,984,894 2,892,749 6,921,817 6,880,910	129.2	,616 31,385,		2014 787 10,966. 786 45.00. 786 12,900. 284 12,900.
ESTIM	0.410970 0.410970 0.410970 0.2977777 0.2977770 3.122250	2032	5,925 47,275,925 5,925 47,275,925 5,925 47,275,925 5,925 47,275,925	1671 89,967,304 1671 89,967,304 1671 89,967,304 1,671 89,987,304 1,671 89,987,304	11,006,746 12,881 11,006,746 12,881 11,006,746 12,881 11,006,746 12,881	156,000 116 66,000 11 16,002 11 10,006 33 151,006 107	7,024 169,093,785		1,545,621 6,676,534		1357 135,235,281	1,496,018 1,010 784,108 989 216,828 246 4,415,097 477 2,043,881 2,341 4,840,831 5,541	9,050 41,931,244 0 1,684,567	97,420 396 30,432 66 80,239 110 280,330 574 679,373 1,381	3391 28,773,236	224730 92 224730 92 234330 27 2,43,039 2,58 2,83,0447 6,22	24,337,431 128,834,179	4,173 29,045	0 C C C C C C C C C C C C C C C C C C C	2002 2003 9,286,594 10,239,7 3,65,483 4,181,7 1,004,694 1,181,4 2,000,429 1,181,4 2,000,429 11,193,2 28,814,473 28,044,6
	NOPER	10 2031	4.75.225 4.75.225 4.75.225 4.75.225 4.75.225 4.75.225 4.75.225 4.75.225	9,009 59,781,071 9,009 59,781,071 9,009 59,781,071 9,009 59,781,071	22222	93,934 10 10,027 6 14,480 3 27,720 3 10,491 15	9,239 45,80		6,417,276 6,545,621 98,128,051 112,039,110		3.087 119,247,387 4.428 35,785,887	1,238,082 1,40 661,088 78 864,77 21 386,800 41 1,787,723 2,04 4,982,824 4,84	21,332,402 21,759,050 0 0	93,549 99 20,4316 90 20,4316 90 20,4317 0 3 28,1236 28 28,1236 28 66,052 67	28,479,98 102,084,534 23,313,288 27,043,991	37,215 1,71 74,235 22 21,236 33 40,420 00 100,1166 2,49 739,346 6,90	09.709.488 124.33 2.194.190 2,48	9,851 25,85	000	1,271 1,299 1,386 1,376
	18NESS PERSONAL 100% 0.489870 100% 0.139190 100% 0.287770 100% 1.381950 100% 3.122540 100%	2030	4,276,225 4,2 4,276,225 4,2 4,276,225 4,2 4,276,225 4,2	50,498,10.7 57,023, 56,498,10.7 57,029, 56,498,10.7 57,029, 56,498,10.7 57,029,	23.862 10,353 23.862 10,353 23.862 10,353 23.862 10,353	83.682 46.001 12.889 12.084 12.084 12.084	23,672 199,6v		6,019,302 6,41		57,86 103,843,087	830,174 1,2 447,429 6 22,7470 3 244,837 3 1,236,381 1,72	20,914,120 21,3	193,754 1 102,239 1 29,250 1 25,757 1 27,572 2 662,992 66	13,922,970 128,4	1,22,2836 1,3 89,034 2 89,034 2 89,034 2 1,39,441 2,00	35,807,405 109,70	74071 22.81	475.75 475.75	2000 2000 2000 0.0
	Izi	30.29	47,276,925 47,2 47,276,925 47,2 47,276,925 47,2 47,276,925 47,2	22888	8.116.398 9.223 8.116.398 9.223 8.116.398 9.223 8.116.398 9.223	73,631 39,694 21,736 100,999 1233,382	03,412 150,4 89,544 42,3		64597,723 69,6		05,079 74,357,	70,842 6 42,8123 4 22,31,321 2 1,44,839 1,2	20,604,039 20,9	20,0264 22,00,264 24,039 27,0,315 27,0,315 64,0,188 64,0,	40542 113,8 94577 21,9	786022 12 429022 0 224908 0 198668 17	0.239.563 95.0 1.405.991 1.9	0.69 00.697	10 CONTO	2020 20 6,727,083 6,8 6,00,089 7 6,278,58 14 16,278,78 7,2 16,278,78 18,2
	E Paso Courty EPCC Unharsity Med Coll El Paso I. S. D.	20.23	47,276,925 47,2 47,276,925 47,2 47,276,925 47,2 47,276,925 47,2	64305,177 65,391, 64305,177 65,391, 64305,177 65,391, 64305,177 65,391,	7.028.252 8.1 7.028.252 8.1 7.028.252 8.1 7.029.252 8.1	63,776 34,373 9,831 18,821 18,821 18,2473 1	376,785 38.9		4708,037 5,6		13,784,228 10,0	564.405 7 368.086 4 102.417 1 190.081 2 965,411 1,1	20,101,999 20,5	82.38 28.14 28.14 5.82 2.85,05 2.86,05 67,63	507,267 17,7	724,110 300,265 4 111,520 1,062,164 1,1	1379,423 1.4	354234 162	CE (07')E	2028 20 6,061,005 6,7 697,007 697,007 10,007,008 1,2 14,064,228 16,202,288 14,064,228 16,202,288
		30.27	47,275,925 47,275,925	51240370 54, 53240370 54, 53240370 54, 53240370 54,	5,904.445 7,5,904.445 7,5,004.445 7,5,004.445 7,5,004.445 7,5,004.445 7,5,004.445 7,5,004.445 7,5,004.445 7,5	54,116 20,108 8,342 8,970 70,632	003911 303		3,799,357 4,		13,091,538 13,	567.517 93.647 173.78 853.889 021.795	19,707,842 20,	178.809 27.563 27.563 22.98.818	979,430 64,	562.530 297.817 163.081 163.081 103.924 103.924 103.924 103.991.588 103.924 10	1,351,385 13	007.345 14.		2027 2 4447,233 6, 1,668,599 1, 477,333 1, 937,734 1,449,401 6, 12,007,348 1,4
		30.28	47.275.925 47, 47.275.925 47, 47.275.925 47, 47.275.925 47,	186.44 186.44 186.44 186.44	4920,516 6, 4920,516 6, 4920,516 6, 4920,516 6,	44,644 24,001 28,822 12,175 04,870 150,831	033,835 27,		2216210 3,	200	397.298 51,	378,781 204,147 83,388 111,779 590,385 300,480 2	19,321,454 19, 0	175,303 94,481 27,023 61,733 256,733 603,264	812,475 50, 280,508 9,	381911 205834 68371 12,703 554,934	98,348,343 67,	102,750 12	E - COR	20.28 3.180.570 1.081.39 1.081.99 1.081.99 1.081.99 1.081.99 1.081.99 1.081.99 1.081.99
		20.25	4,275,925 47 4,275,925 47 47,275,925 47 47,275,925 47	51,172,962 52 51,172,962 52 51,172,962 52 51,172,962 52	3,897,067 4 3,897,067 4 3,897,067 4	35,368 19,000 10,450 10,434 61,377	1501,640 62		1,756,072 2		8,526,332 31 0,524,153 10	300,766 162,100 45,383 88,757 437,028	91 208,922 19 0	128,900 80,471 19,870 38,039 187,237 443,578	3,957,643 8	2.16,367 1.16,813 53,383 53,383 3.14,391 744,874	1944,246 99	305,324 8	6677	228.238 777.905 777.905 429.403 429.97.285 5,005.834
		30.24	47,275,925 4 47,275,925 4 47,275,925 4 47,275,925 4	50, 199,5500 51 50, 199,5500 51 50, 199,5500 51 50, 199,5500 51	2833665 2833665 2833665 2833665	26,254 14,100 4,047 7,748 38,149	6,210,878 41 6,518,948 54	197,166 106,288 30,391 58,181 286,475	678,480		3,063,431 24	117,348 63,244 18,089 34,629 170,508	9,285,570 s	84.248 45.408 12.987 24.862 12.2,418	2,599,798 %	141,4 16 76,2 17 21,7 29 41,7 32 205,4 85	371,423	2320,616		2024 207,842 306,278 87,333 167,333 87,333 2,320,616
	0.9073010 0.488970 0.139890 0.2877470 1.38300 3.1223540	2023	47,275,925 4 47,275,925 4 47,275,925 4 47,275,925 4	49,185,872 49,86,872 69,86,872 69,86,872 64,86,872 6	1909.947 1909.947 1909.947 1909.947	17,339 9,340 2,611 5,154 25,100	4260,750	128,859 19,450 19,853 38,027 107,239	443,438	o 00000 <b>o</b>	253537275	76,596 41,336 11,823 22,633 111,443 263,932	0 0	00000 0	0 0	00000 <b>0</b>	0 0	787,003	G G	222 888 120 138 130 138 94 135 95 138 74 100
	0PERTY TAX 100.00% 100.00% 100.00%	30.22	47.275.925 47.275.925 47.275.925 47.275.925	48,227,444 48,227,444 48,227,444 48,227,444	9 44 5 18 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	8,579 4,824 1,322 2,532 2,465 29,521	0 0	00000		• • • • •	0 0	00000 <b>0</b>	00	00000 <b>0</b>	0 0	00000 0	0 0	29,521	200	2002 8 578 4 5524 1 322 2 5 4 55 23 52 1
	181	BASE YEAR 2021	47,276,925 47,276,925 47,276,925 47,276,925			10 mm	1301	\$6 m	76.949.824 IUE 2	7004 @ 6%	IUE3	rpv @ 8% 67,892,078	UE4	49,340,072	40E6	7314231	976		361,942,905	126,338,491 62,236,783 14,940,603 28,801,365 540,829,203
ROWTH 2.00% TRATE 6.00%	E Paso Courty E Poso Courty E Poc University Med cal E Paso 1.5.0		CITY El Paso Courty EPOC University Medical El Paso I.S.D.	CITY El Paso Courty EPOC University Med cal El Paso I.S.D.	CITY II Paso County EPOC University Medical EPaso LS.D.	CITY II Pass Courty EPCC University Medical II Pass I.S.D.	PROPERTY TAX	CITY II Paso County EPOC University Medical III Paso 1.3.0. re	REVENUE 2		L PROPERTY TAX ONAL PROPERTY	CITY El Paso Courty EPOC University Med cal El Paso 1.8.0.	REVER OPERTY	CITY El Paso Courty EPOC University Med cal El Paso LS.D.	REVE SPERTY	CITY El Paso Courty University Medical El Paso I.S.D.	SALES TAX Gly			CITY \$ EPuso Courty \$ CITY \$ EPuso Courty \$ EPuso Land \$
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TAXABLE		UE YEAR	ZA.	AXABLE VALUE	AXABLE VALUE INCREM	PRIVENUE A TAXABLE WALLE GROWTH	BUSINESS				BUSINESS		BUSINESS		BUSIN		TAX	JEA 1.23.451	ESENT VALUE @	
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# EXHIBIT C PRELIMINARY PROJECT PLAN AND FINANCE PLAN

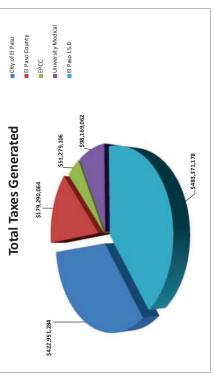
Financial Feasibility Analysis - Summary

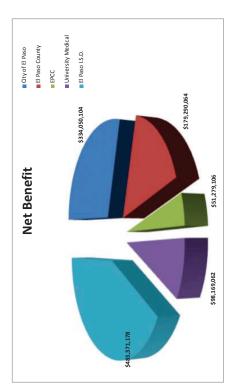
Revenue Summary

Taxing linipolitions	Total Taxes	Darticipation	Total Not Bonofit
axiiig sai saictiolis	Generated	raincipation	otal net belieft
City of El Paso	\$422,951,284	\$88,901,179	\$334,050,104
El Paso County	\$179,290,064	\$0	\$179,290,064
EPCC	\$51,279,106	\$0	\$51,279,106
University Medical	\$98,169,062	\$0	\$98,169,062
El Paso I.S.D.	\$483,371,178	\$0	\$483,371,178
Total	\$1,235,060,694	\$88,901,179	\$1,146,159,514

21-1007-2751 | 1096095 TIRZ 14 Creation Ordinance FME

original saison	Total Taxes	noitoin in in	Total Mat Danger
axing surredictions	Generated	ratiicipation	Ordi Net Delleilt
City of El Paso	\$422,951,284	\$88,901,179	\$334,050,104
El Paso County	\$179,290,064	\$0	\$179,290,064
EPCC	\$51,279,106	0\$	\$51,279,106
University Medical	\$98,169,062	0\$	\$98,169,062
El Paso I.S.D.	\$483,371,178	0\$	\$483,371,178
Total	\$1,235,060,694	\$88,901,179	\$1,146,159,514
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			0300





Preliminary Project and Financing Plan, TIRZ #14

### EXHIBIT C PRELIMINARY PROJECT PLAN AND FINANCE PLAN

### Projects Cost Estimates:

All project costs listed in the project plan shall be considered estimates and shall not be considered a cap on expenditures.

### Length of TIRZ #14 in Years:

December 31, 2056 (with the final year's tax increment to be collected by September 1, 2057). The TIRZ has a 35-year term and is scheduled to end on

### Powers and Duties of Board of Directors:

The Board shall have all powers granted to it by Chapter 31.1 of the Texas Tax Code, including powers of a municipality under Chapter 380, Local Government Code. The Board shall not be authorized to:

issue bonds;

impose taxes or fees;

exercise the power of eminent domain; or

give final approval to the Zone's project and financing plan.



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2020 Taxable Value	- \$	· \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	÷ - \$	- \$	- \$	- \$	- \$	÷ -	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$			- \$	- \$	- \$	- \$	- ÷	- ÷	- ÷	- \$	- \$	- \$
EXEMPTIONS	EX-XU	EX-XU	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV
	ST	AVE	DR E	DR E	DR	DR	DR E		DR		DR E					DR E		DR E		DR		DR								/D	DR E		DR E		DR E	DR E		DR E		DR
	TTEHS	SHELL	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	HAWKINS	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING	BOEING
ADDRESS		3730	1633	1633	1633	1633	1633	1633	1633						6420		6420	7007	6400	7201	7201	7301	6400	7303	7309	7325	7335	7605	7605	1612	8412	7617	8500	7921		8550		8600		
OWNER NAME	EL PASO POST #36 AMERICAN L	AMERICAN LEGION POST #36	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO
ACRES	0.395	0.3797	2.4727	0.5598	1.8417	0.5806	1.208	0.5117	2.1125	0.6167	2.6302	1.7057	1.434	0.2086	0.9507	0.5173	1.1503	1.1975	0.9133	0.4591	0.4591	1.3774	0.9163	0.6887	0.6887	0.6887	0.6887	0.5647	0.5647	1.3662	0.2548	1.1295	0.6681	0.5647	0.1882	0.7057	0.3765	0.5357	0.3765	0.3765
LEGAL DESCRIPTION	5 MONTANA INDUSTRIAL CENTER LOT 8 (17208.90 SQ FT	5 MONTANA INDUSTRIAL CENTER LOT 7 16539.00 SQ FT	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9D	5 EL PASO INTLAIRPORT RPLOF#3 REPLATA LOT 9B	S EL PASO INTLAIRPORT RPLOF#3 REPLATA LOT 9F	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9-	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9G (0.	S EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9E	5 EL PASO INTL AIRPORT TRS RPL 10 (EXC ELY PT) (26863.5	5 EL PASO INTL AIRPORT TRS RPLA LOT 7 (114570.86 SQ F	5 EL PASO INTL AIRPORT TRS RPL A LOT 6 (74301.92 SQ FT	5 EL PASO INTL AIRPORT TRS RPL A LOT 5 (62464.00 SQ FT	4 EL PASO INTL AIRPORTTRS RPL SWC OF 3 (89.99' ON S	5 EL PASO INTL AIRPORT TRS RPL A LOT 4 (41413.00 SQ FT	3 EL PASO INTL AIRPORT TRS RPL S 78 FT OF 9 (22534.1	5 EL PASO INTL AIRPORT TRS RPL A LOT 3 (50105.00 SQ FT	4 EL PASO INTL AIRPORT TRS RPL 12 & 13 (52161.46 SQ	5 EL PASO INTL AIRPORT TRS RPL A LOT 2 (39782.64 SQ FT	4 EL PASO INTL AIRPORT TRS RPL LOT 14 (20000 SQ FT)	4 EL PASO INTL AIRPORT TRS RPL LOT 15 (20000 SQ FT)	4 EL PASO INTL AIRPORT TRS RPL 16 TO 18 (60000 SQ FT	5 EL PASO INTL AIRPORT TRS RPL A LOT 1 (39915.27 SQ FT	4 EL PASO INTL AIRPORT TRS RPL 19 & W 1/2 OF 20 (300	4 EL PASO INTLAIRPORTTRS RPL 21 & E 1/2 OF 20 (300	4 EL PASO INTL AIRPORT TRS RPL 22 & W 1/2 OF 23 (300			4 EL PASO INTLAIRPORT TRS RPL 27 & E 1/2 OF 26 (246	13 EL PASO INTL AIRPORT TRS RPL LOT 2 (59511 SQ FT)	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF ELY 54.	4 EL PASO INTL AIRPORT TRS RPL 28 TO 30 (49200 SQ FT		4 EL PASO INTLAIRPORT TRS RPL 31 & W 50 FT OF 32 (2	4 EL PASO INTLAIRPORT TRS RPL	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF LOT 6 (	4 EL PASO INTLAIRPORT TRS RPL LOT 33 (16400 SQ FT)	11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 1 (233	4 EL PASO INTL AIRPORT TRS RPL LOT 34 (16400 SQ FT)	4 EL PASO INTL AIRPORT TRS RPL LOT 35 (16400 SQ FT)
STATE	F1	F1	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-R	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C
GEO ID	M63399900505000	M63399900504500	E37899900505000	E37899900505000	E37899900505000	E37899900505000	E37899900505000	E37899900505000	E37899900505000	E37899900505500	E37899900508670	E37899900508660	E37899900508650	E37899900400500	E37899900508640	E37899900304900	E37899900508630	E37899900402300	E37899900508620	E37899900402700	E37899900402900	E37899900403100	E37899900508610	E37899900403650	E37899900404200	E37899900403500	E37899900404400	E37899900404700	E37899900404900	E37899901300300	E37899901000700	E37899900405200	E37899901000900	E37899900405900	E37899900406100	E37899901001100	E37899900406300	E37899901100121	E37899900406500	E37899900406700
24-10 <del>0</del> 7-2 TIRZ 14 C FME	48247	uoi (#04706		g 844945	644943	644947	644942	644948	644946	335154	217553	121231	380181	180981	169248	117000	79662	61379	273062	110650	43907	347343	260141	32651	337165	406945	335992	221709	353249	193638	387369	50320	146579	326172	94511	291125	206950	681980	211071	328385



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2020 Taxable Value																																								
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EXEMPTIONS	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV
	DR	DR	DR	BLVD	DR	DR	ST	ST	BLVD	BLVD	ST	ST		BLVD	BLVD	DR	DR	BLVD		DR	DR	BLVD	LS	LS	RD	BLVD			AVE	DR	DR	ST	AVE	DR		RD			RD	DR
													AMERICAN DR						4GE									AMERICAN DR						CONTINENTAL			PONDING AREA	NAL		DE HAVILLAND D
	BOEING	BOEING	BOEING	HAWKINS	BOEING	AMERICAN	HILLER	ADMIRAL	HAWKINS	HAWKINS	MATTOX	ADMIRAL	AMERI	HAWKINS	HAWKINS	BOEING	BOEING	HAWKINS	DRAINAGE	BOEING	AMERICAN	HAWKINS	BONANZA	HILLER	AIRPORT	HAWKINS		AMERI	STINSON	BOEING	BOEING	BONANZA	STINSON	CONTII		NORTHRUP	PONDI	TERMINAL	CONVAIR	DE HA\
ADDRESS	9802			1624	8730	1740	6415	3620	1636	1700	3641	3707	1776	1712	1701		6531	1724			1820	1736				1748		1820	8601	6531						0089		1867	6400	
OWNER NAME	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	AMERICAN NATIONAL RED CROSS	CITY OF EL PASO	CITY OF EL PASO	EL PASO DIABETES ASSOCIATION INC	THE REDEEMED CHRISTIAN CHURCH OF GOD	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO
ACRES	3.164	0.3765	0.3765	1.2207	1.7834	1.1618	4.798	0.7449	1.2797	1.3388	0.3994	0.9642	1.3786	1.2627	5.4008	6.1257	6.4725	1.311	0.0514	1.0212	1.6535	1.3776	1.2399	1.2228	4.9745	1.7739	0.3223	1.7651	2.7606	0.7719	23.6459	1.2379	2.8501	3.373	15.414	3.5404	1.1103	8.5107	0.7602	1.4852
LEGAL DESCRIPTION	4 EL PASO INTL AIRPORT TRS RPL 4 & 3 (EXC SWC) & SLY	4 EL PASO INTL AIRPORT TRS RPL LOT 36 (16400 SQ FT)	4 EL PASO INTL AIRPORT TRS RPL LOT 37 (16400 SQ FT)	13 EL PASO INTL AIRPORT TRS RPL LOT 3 (53173 SQ FT)	12 EL PASO INTL AIRPORT TRS RPL 1 & 6 NLY 78.00 FT OF	4 EL PASO INTL AIRPORT TRS RPL SLY PT OF 2 BEG 145.8	2-A EL PASO INTL AIRPORT TRS RPL 4 TO 6 & S 237.54 FT	3 MONTANA INDUSTRIAL CENTER #1 S PT OF N 311.89' OF	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 4 (55745 SQ F	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 5 (58318 SQ F	6 MC RAE COMMERCIAL DISTRICT RPL LOT 11 (17400 SQ FT)	2 MONTANA INDUSTRIAL CENTER LOT 7 (42000 SQ FT)	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 281.24' S	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 6 (55002 SQ F	14 EL PASO INTL AIRPORT TRS #11 LOT 1 (235258.848 SQ	3 EL PASO INTL AIRPORT TRS RPL 3 TO 8 (6.1257 AC)	2-C EL PASO INTL AIRPORT TRS RPL 6 & 7 & SLY 2.007 AC	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 7 (57109 SQ F	3 INTER CITY INDUSTRIAL PARK LOT 11-A	3 EL PASO INTL AIRPORT TRS RPL LOT 2 (44485 SQ FT)	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 145.08'S	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 8 (60008 SQ F	2-C EL PASO INTL AIRPORT TRS RPL LOT 8 (54008 SQ FT)	2-A EL PASO INTL AIRPORT TRS RPL NLY PT OF LOT 2 (221.	2-A EL PASO INTL AIRPORT TRS RPL LOT 1 (216689.6 SQ FT)	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 9 (77272 SQ F	6 MC RAE COMMERCIAL DISTRICT RPL LOT 2 (14038 SQ FT)	4 EL PASO INTL AIRPORT TRS RPL NLY PT OF 2 BEG 10.01	15 EL PASO INTL AIRPORT TRS #11 LOT 1 (120253.32 SQ F	3 EL PASO INTL AIRPORT TRS RPL LOT 1 (33622 SQ FT)	16 EL PASO INTL AIRPORT TRS #11 LOT 1 (1030015.404 S	2-C EL PASO INTL AIRPORT TRS RPL LOT 9 (53922 SQ FT)	15 EL PASO INTL AIRPORT TRS #11 LOT 2 (124149.45 SQ F	2-C EL PASO INTL AIRPORT TRS RPL 10 (EXC SLY 2.007 AC)	80 TSP 2 SEC 40 T & P SURV TR 1-A (15.414 AC)	4 EL PASO INTL AIRPORT TRS RPL 1 & NLY 10.01 FT OF 2	6 MC RAE COMMERCIAL DISTRICT RPL LOT 5	1-D EL PASO INTL AIRPORT TRS RPL ALL OF BLK (370728 SQ	1-B EL PASO INTL AIRPORT TRS RPL LOT 3 (33114.73 SQ FT	1-C EL PASO INTLAIRPORT TRS RPL PT OF 4 BEG 47.27 FT
STATE	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-R	XV-C	XV-C	XV-C	XV-C	XV-C	XV-R	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C
GEO ID	E37899900400700	E37899900406900	E37899900407100	E37899901300500	E37899901200100	E37899900400380	E378999002A0300	M63399900303000	E37899901300700	E37899901300900	M29899900605000	M63399900203100	E37899900400430	E37899901301100	E378999014A0100	E37899900301000	E378999002C5100	E37899901301300	132699900305600	E37899900300700	E37899900400330	E37899901301500	E378999002C7100	E378999002A0200	E378999002A0100	E37899901301700	M29899900600500	E37899900400340	E378999015A0100	E37899900300100	E378999016A0100	E378999002C8100	E378999015A0200	E378999002C9100	X580999240A0101	E37899900400300	M29899900602000	E378999001D0100	E378999001B2300	E378999001C7350
24-10-7-2 24-10-7-2 TIRZ 14 C FME	reati	9 340315	87862 9878 Ordin	g 115659	407686	220143	372319	361072	387611	298283	357164	133026	376055	224915	240342	408087	246210	343819	260776	285380	79546	304342	117136	318315	353288	46141	287638	412691	358191	269030	251848	179583	154365	77878	147990	149446	122870	85398	364609	682723





PRELIMINARY PROJECT PLAN AND FINANCE PLAN

### 2020 Taxable EXEMPTIONS EX-XV BLVD BUTTERFIELD TRABLVD **3UTTERFIELD TRABLVD** BUTTERFIELD TRABLVD 늉 BUTTERFIELD TRA SHUTTLE COLUM! **BUTTERFIELD TRA** BUTTERFIELD TRA BUTTERFIELD TRA 3UTTERFIELD TRA 3UTTERFIELD TRA 3UTTERFIELD TRA 3UTTERFIELD TR∕ LEIGH FISHER EIGH FISHER EIGH FISHER EIGH FISHER EIGH FISHER LEIGH FISHER LEIGH FISHER LEIGH FISHER EIGH FISHER EIGH FISHER LEIGH FISHER EIGH FISHER EIGH FISHER **ZANE GREY ZANE GREY ZANE GREY** ZANE GREY ZANE GREY ZANE GREY ZANE GREY ZANE GREY ZANE GREN CONVAIR AIRWAY ADDRESS 2027 1771 6795 6701 15 10 20 43 15 15 15 19 19 20 43 12 40 CITY OF EL PASO OF EL PASC OWNER NAME 4.8217 3.7879 3.6146 3.5418 2.7548 1.9249 75.519 11.926 3.9804 3.5924 7879 3.7986 3.9739 3.7204 2.8775 3.7879 2.5906 3.7879 .6146 2.7548 .4706 ..5568 .2672 4.8622 ACRES 3.8075 4.11642.0401 2.309 3.3301 .5601 6.082 3.753 8.38 4 BUTTERFIELD TRL IND PK #1RPL D LOT 2 (PONDING AREA) 8 BUTTERFIELD TRAIL IND PK RPL A LOT 1 179309.43 SQ FT 8 BUTTERFIELD TRL IND PK 1 RPL B LOT 6 210035.68 SQ FT . BUTTERFIELD TRAIL IND PK PRK A LOT 2-B (157451 SQ FT PORTIONS OF\* 17 EL PASO INTL AIRPORT TRS #11 LOT 1 1 BUTTERFIELD TRAIL IND PK RPL A LOT 2-C (157451 SQ FT 11 BUTTERFIELD TRAIL IND PK #2 LOT 10 154282.69 SQ F 11 BUTTERFIELD TRAIL IND PK #2 LOT 11 137684.68 SQ F LOT 4 151179.89 SQ FT (2174466 SQ FT) 1-C EL PASO INTL AIRPORT TRS RPL 4 (EXC PT BEG 47.27 F 1 BUTTERFIELD TRAIL IND PK RPL A LOT 4 (156487.50 SQ F 8 BUTTERFIELD TRAIL IND PK #2 LOT 10 125345.09 SQ F 11 BUTTERFIELD TRAIL IND PK #2 LOT 13 98761.31 SQ FT 8 BUTTERFIELD TRAIL IND PK #2 LOT 7 163481.71 SQ FT 8 BUTTERFIELD TRAIL IND PK #2 LOT 8 165467.46 SQ FT LOT 9 173101.21 SQ FT 9 BUTTERFIELD TRAIL IND PK #2 LOT 1 162061.03 SQ FT 9 BUTTERFIELD TRAIL IND PK #2 LOT 2 145061.07 SQ FT 9 BUTTERFIELD TRAIL IND PK #2 LOT 3 117564.42 SQ FT 1 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165854 SQ FT) 1 BUTTERFIELD TRAIL IND PK RPL A LOT 3 (156488 SQ FT) 8 BUTTERFIELD TRAIL IND PK #2 LOT 11 112848.71 SQ F 8 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165000 SQ FT) 11 BUTTERFIELD TRAIL IND PK #2 LOT 12 124137.29 SQ 1 BUTTERFIELD TRAIL IND PK RPL A LOT 5 173385 SQ FT 8 BUTTERFIELD TRAIL IND PK RPL A LOT 3 165000 SQ FT 11 BUTTERFIELD TRAIL IND PK #2 LOT 7 (211798 SQ FT) 8 BUTTERFIELD TRAIL IND PK RPL A LOT 4 165000 SQ FT 8 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165000 SQ FT 8 BUTTERFIELD TRAIL IND PK #2 LOT 13 111375 SQ FT 11 BUTTERFIELD TRAIL IND PK #2 LOT 8 120000 SQ FT LOT 9 120000 SQ FT 4 BUTTERFIELD TRL IND PK #1RPL D LOT 1 11.9260 AC LOT 12 83850 SQ FT 9 BUTTERFIELD TRAIL IND PK #2 LOT 4 111516 SQ FT 10 BUTTERFIELD TRAIL IND PK #2 LOT 3 88867 SQ FT TR 4-A-26 (75.519 AC BUTTERFIELD TRAIL IND PK RPL A LOT 1 11 BUTTERFIELD TRAIL IND PK #2 10 BUTTERFIELD TRAIL IND PK #2 8 BUTTERFIELD TRAIL IND PK #2 8 BUTTERFIELD TRAIL IND PK #2 2 ASCARATE TR 3-B-1 (6.082 AC) LEGAL DESCRIPTION EPIA CONRAC LOT 1 2 ASCARATE XV-C 4765999002C0448 378999017A0100 E378999001C7300 5879990000100 385399900400100 385399900401000 385399900104000 385399900800600 885399900800700 B85399900103000 B85399900800800 385399900800900 B85399900800400 B85399900900100 385399900102000 B85399900801000 B85399900900200 B85399900101700 385399900800300 385399901101000 385399901101100 385399900801100 385399901100900 B85399900900300 385399900801200 B85399901101200 385399900800200 385399900101600 385399901100800 385399900900400 385399901000400 385399900801300 385399901101300 B85399900101000 B85399900800100 B85399901000300 GEO ID PROPERTY (D)

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EXEMPTIONS	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV
	3LVD	3LVD	BLVD	3LVD	3LVD	3LVD	ST	3LVD	3LVD	RD	3LVD	3LVD	3LVD	3LVD	3LVD	3LVD	ST	LS	3LVD	RD	LS	DR	JR.	DR	JR	DR	DR	DR	ST	ST	RD		BLVD	ST	ST	BLVD	BLVD	ST	RD	DR
	BUTTERFIELD TRABLVD	BUTTERFIELD TRABLVD	LEIGH FISHER	BUTTERFIELD TRABLVD	BUTTERFIELD TRABLVD	BUTTERFIELD TRABLVD	ZANE GREY S	BUTTERFIELD TRABLVD	BUTTERFIELD TRABLVD	AIRPORT	BUTTERFIELD TRABLVD	BUTTERFIELD TRABLVD	BUTTERFIELD TRABLVD	BUTTERFIELD TRABLVD	BUTTERFIELD TRABLVD	BUTTERFIELD TRABLVD	ZANE GREY S	ZANE GREY S	BUTTERFIELD TRABLVD	AIRPORT	ZANE GREY S	SPUR		SPUR	SPUR	SPUR	SPUR	SPUR	ZANE GREY S	CONCORD	AIRPORT		LEIGH FISHER	ZANE GREY S	ZANE GREY S	FOUNDERS	LEIGH FISHER	ZANE GREY S	ıRT	SPUR
ADDRESS	40		19	20	70	41	16	6	5		41				25	21	16			7010	16	34	28	56	24	24	22		21	20			21	20	21			24	7100	27
OWNER NAME	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO
ACRES	1.8365	1.8305	2.9347	2.2596	2.838	4.2557	2.7882	4.1262	4.1262	3.8023	4.2864	2.7646	2.7494	2.7494	2.7494	3.3267	3.0992	3.4435	3.4435	3.3465	3.0992	26.269	3.0392	2.8904	2.8904	2.8904	2.1146	4.9885	3.4435	3.4435	3.3309	72.1611	2.5069	3.0992	3.4435	3.4435	2.5069	3.0992	3.323	3.162
LEGAL DESCRIPTION	10 BUTTERFIELD TRAIL IND PK #2 LOT 2 80000 SQ FT	10 BUTTERFIELD TRAIL IND PK #2 LOT 1 79737.50 SQ FT	BLK 8 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 14	11 BUTTERFIELD TRAIL IND PK #2 LOT 14 98426.17 SQ FT	BLK 9 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 5	11 BUTTERFIELD TRAIL IND PK #2 LOT 6 185377.10 SQ FT	7 BUTTERFIELD TRAIL IND PK RPL A LOT 6 121452 SQ FT	2 BUTTERFIELD TRAIL IND PK RPL A LOT 6 179736.63 SQ FT	2 BUTTERFIELD TRAIL IND PK RPL A LOT 5 179736.63 SQ FT	6 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165630.42 SQ FT	11 BUTTERFIELD TRAIL IND PK #2 LOT 5 186715.09 SQ FT	11 BUTTERFIELD TRAIL IND PK #2 LOT 4 120428.03 SQ FT	11 BUTTERFIELD TRAIL IND PK #2 LOT 3 119763 SQ FT	11 BUTTERFIELD TRAIL IND PK #2 LOT 2 119763 SQ FT	11 BUTTERFIELD TRAIL IND PK #2 LOT 1 119763 SQ FT	BLK 12 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 1	7 BUTTERFIELD TRAIL IND PK RPL A LOT 5 135000 SQ FT	2 BUTTERFIELD TRAIL IND PK RPLA LOT 7 150000 SQ FT	2 BUTTERFIELD TRAIL IND PK RPLA LOT 4 150000 SQ FT	6 BUTTERFIELD TRAIL IND PK RPL A LOT 4 145772 SQ FT	7 BUTTERFIELD TRAIL IND PK RPL A LOT 4 135000 SQ FT	12 BUTTERFIELD TRAIL IND PK #3 LOT 8 26.2690 ACRES	12 BUTTERFIELD TRAIL IND PK #3 LOT 7 132388.50 SQ FT	12 BUTTERFIELD TRAIL IND PK #3 LOT 6 125906.50 SQ FT	12 BUTTERFIELD TRAIL IND PK #3 LOT 5 125906.50 SQ FT	12 BUTTERFIELD TRAIL IND PK #3 LOT 4 125906.50 SQ FT	12 BUTTERFIELD TRAIL IND PK #3 LOT 3 92112.63 SQ FT	12 BUTTERFIELD TRAIL IND PK #3 LOT 2 217297.01 SQ FT	2 BUTTERFIELD TRAIL IND PK RPL A LOT 8 150000 SQ FT	2 BUTTERFIELD TRAIL IND PK RPLA LOT 3 150000 SQ FT	6 BUTTERFIELD TRAIL IND PK RPL A LOT 3 145095 SQ FT	80 TSP 2 SEC 27 T & P SURV (72.1611 AC)	7 BUTTERFIELD TRAIL IND PK #2 LOT 9 109200 SQ FT	7 BUTTERFIELD TRAIL IND PK RPL A LOT 3 135000 SQ FT	2 BUTTERFIELD TRAIL IND PK RPLA LOT 9 150000 SQ FT	2 BUTTERFIELD TRAIL IND PK RPLA LOT 2 150000 SQ FT	7 BUTTERFIELD TRAIL IND PK #2 LOT 10 109200 SQ FT	7 BUTTERFIELD TRAIL IND PK RPL A LOT 2 135000 SQ FT	6 BUTTERFIELD TRAIL IND PK RPL A LOT 2 144750 SQ FT	13 BUTTERFIELD TRAIL IND PK #3 LOT 6 137737.11 SQ FT
STATE	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-R	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-R	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C
GEO ID	B85399901000200	B85399901000100	B85399900801400	B85399901101400	B85399900900500	B85399901100600	B85399900700600	B85399900201600	B85399900201500	B85399900600500	B85399901100500	B85399901100400	B85399901100300	B85399901100200	B85399901100100	B85399901200100	B85399900700500	B85399900201700	B85399900201400	B85399900600400	B85399900700400	B85399901200800	B85399901200700	B85399901200600	B85399901200500	B85399901200400	B85399901200300	B85399901200200	B85399900201800	B85399900201300	B85399900600300	X58099922700200	B85399900700900	B85399900700300	B85399900201900	B85399900201000	B85399900701000	885399900700200	B85399900600200	B85399901300600
24-1097-2 TIRZ 14 C FME	88625 <b>%</b> reati	9 320184	mip 643444	g 245583	643445	87501	175602	160782	284167	50770	257929	179191	413536	205979	223899	643446	41106	20930	348357	313047	291362	348185	325906	246763	221172	245665	348584	194679	88464	303353	215546	207621	398952	336121	44504	23256	192610	406123	37415	185876

DAVID PETTIT

Economic Development



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2020 Taxable Value	- \$	- \$	- \$	- \$	- \$	· \$	· \$	· \$	· \$	· \$	٠.	· \$	· •	- \$	- \$	· \$	· \$	· \$	- \$	- \$	- \$	- \$	· \$	· \$	· •	- \$	- \$	- \$	- \$	· \$	- \$	\$	· •	. \$	· •	- \$	- \$	- \$	· \$	· \$
EXEMPTIONS	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV
	DR	DR	DR	DR	DR	BLVD	RD	ACH DR	BLVD	NES BLVD	NES BLVD	NES BLVD	/AGON ST	NES BLVD	BLVD	ACH BLVD	BLVD	RD	NES BLVD	BLVD	BLVD	BLVD	BLVD	E PASSDR	BLVD	RD	E PASS DR	ACH BLVD	ASS DR	E PASS DR	ASS DR	E PASSDR	E PASS DR	ASS DR	ASS DR	E PASS DR		ASS DR	ASS DR	RRY DR
S	SPUR	SPUR	SPUR	SPUR	SPUR	FOUNDERS	AIRPORT	GLOBAL REACH	FOUNDERS	WALTER JONES	WALTER JONES	WALTER JONES	CELERITY WAGONST	WALTER JONES	FOUNDERS	GLOBAL REACH	FOUNDERS	AIRPORT	WALTER JONES	FOUNDERS	FOUNDERS	FOUNDERS	FOUNDERS	GUADALUPE PASSDR	FOUNDERS	AIRPORT	<b>GUADALUPE PASSDR</b>	GLOBAL REACH	PICACHO PASS	<b>GUADALUPE PASSDR</b>	PICACHO PASS	GUADALUPE PASSDR	GUADALUPE PASSDR	PICACHO PASS	PICACHO PASS	GUADALUPE PASSDR		PICACHO PASS	PICACHO PASS	GEORGE PERRY
ADDRESS	27	25		23	23				20	20	48	40	35	56	13	250	2	7130	61		11	7	7	251			250	200	251	201	250	200	101	201	200	100		101	100	301
OWNER NAME	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	PEOPLE OF THE STATE OF TEXAS	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	PEOPLE OF THE STATE OF TEXAS	CITY OF EL PASO	CITY OF EL PASO	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	CITY OF EL PASO	PEOPLE OF THE STATE OF TEXAS	PEOPLE OF THE STATE OF TEXAS	CITY OF EL PASO
ACRES	2.8466	2.8466	2.8466	2.8466	2.9758	4.0638	3.9012	30.2642	3.2498	17.8467	14.276	14.2762	8.7064	8.7034	4.3693	9.4691	3.3105	3.05	11.9531	6.3457	4.4489	4.5271	4.5271	10.538	1.3774	1.2857	10.0088	9.6578	10.0207	9.687	10.5685	9.4913	9.7996	9.4913	9.5378	7.5319	310.7219	7.4602	11.1521	436.299
LEGAL DESCRIPTION	13 BUTTERFIELD TRAIL IND PK #2 LOT 5 124000 SQ FT	13 BUTTERFIELD TRAIL IND PK #2 LOT 4 124000 SQ FT		13 BUTTERFIELD TRAIL IND PK #2 LOT 2 124000 SQ FT	13 BUTTERFIELD TRAIL IND PK #2 LOT 1 129627.57 SQ FT	2 BUTTERFIELD TRAIL IND PK RPL A LOT 1 177021.63 SQ FT	6 BUTTERFIELD TRAIL IND PK RPL A LOT 1 169937.69 SQ FT	2 BUTTERFIELD TRL AVIATION PK #2 1 EXC NLY PT (30.2642	7 BUTTERFIELD TRAIL IND PK RPL A LOT 11 141563.50 SQ F	15 BUTTERFIELD TRAIL IND PK #3 LOT 1 17.8467 ACRES	14 BUTTERFIELD TRAIL IND PK #3 LOT 2 14.2760 ACRES	14 BUTTERFIELD TRAIL IND PK #3 LOT 1 14.2762 ACRES	13 BUTTERFIELD TRAIL IND PK #3 LOT 7 8.7064 ACRES	13 BUTTERFIELD TRAIL IND PK #3 LOT 8 8.7034 ACRES	3 BUTTERFIELD TRAIL IND PK RPL A LOT 8 190326.30 SQ FT	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 3	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2 144204 SQ FT	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1 (132858.00 SQ F	5 BUTTERFIELD TRAIL IND PK #3 LOT 1 11.9531 ACRES	3 BUTTERFIELD TRAIL IND PK RPL A LOT 6 6.3457 ACRES	3 BUTTERFIELD TRAIL IND PK RPL A LOT 5 193793 SQ FT	3 BUTTERFIELD TRAIL IND PK RPL A LOT 4 197200 SQ FT	3 BUTTERFIELD TRAIL IND PK RPL A LOT 3 197200 SQ FT	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 8	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2-A (PONDING AREA	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1-A 56003 SQ FT	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 9	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 4	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 12	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 7	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 13	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 10	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 6	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 11	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 14	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 2	80 TSP 2 SEC 27 T & P SURV (310.7219 AC)	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 1	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 15	1 BUTTERFIELD TRAIL AVIATION PK LOT 1 (436.299 AC)
STATE	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-R	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-R	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C
GEO ID	B85399901300500	B85399901300400	B85399901300300	B85399901300200	B85399901300100	B85399900200100	B85399900600100	B85499900200100	B85399900701100	B85399901500100	B85399901400200	B85399901400100	B85399901300700	B85399901300800	00080£00666£588	B85499900200300	B85399900301000	B85399900300100	B85399900500100	B85399900305000	B85399900304000	B85399900303000	B85399900302000	B85499900200800	B85399900301500	B85399900300500	B85499900200900	B85499900200400	B85499900201200	B85499900200700	B85499900201300	B85499900201000	B85499900200600	B85499900201100	B85499900201400	B85499900300200	X58099922700100	B85499900300100	B85499900201500	B85299900100100
2 <b>4</b> -10 <b>67</b> -2 TIRZ 14 CI FME	<u> ५</u> 66125	<b>₹</b> 7833	<b>§</b> 55191	321228	172015	257196	236570	375306	232673	78162	407007	353949	375272	176451	219551	603412		336898	285624	371516	390997	25114	396500	603417	393448	190350	603418	603413	603421	603416	603422	603419	603415	603420	603423	603446	273869	603445	603424	309421



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EXEMPTIONS	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV	EX-XV
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OWNER NAME	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	UNITED STATES OF AMERICA (TR)
ACRES	61.8876	256.7178	1.6205	14.2762	1.441	3.04	4.0755	10.3379	4.755	6.2728	0.7602	0.7602	2.9561	2.5778	3.5002	3.7003	1.3077	1.651	1.727	1.4483	5.6954	1.4073	1.4033	7.1981	3.5839	1.4133	0.3633	0.8918	1.2926	2.1795	1.453	5.9652	11.0744	1.0624	1.5445	1.5747	0.8116	0.7672	0.3825	21.8256
LEGAL DESCRIPTION	80 TSP 2 SEC 21 T & P SURV (61.8876 AC)	80 TSP 2 SC 23 T & P SURV (256.7178 AC)	11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 2 TO 4	14 BUTTERFIELD TRAIL IND PK #3 LOT 3 14.2762 ACRES	1-C EL PASO INTL AIRPORT TRS RPL LOT 2 (62772.94 SQ FT)	BLK 7 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	BLK 2 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	BLK 13 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LO	BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT	1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT)	1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT)	1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S	BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (IRREG ON N	BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON	BLK 2-B EL PASO INTL AIRPORT TRS 3 & 5 & 7 & SW PTS OF	BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8	BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON	2-A EL PASO INTLAIRPORT TRS RPL S PT OF 2 & N PT OF	1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)	1-A EL PASO INTL AIRPORT TRS LOT 1 (248092.5 SQ FT	1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)	1-A EL PASO INTL TRS LOT 4 (61127.75 SQFT)	19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)	19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON	7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F	8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT	8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1	8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307	8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT	8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)	13 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9	80 TSP 2 SEC 34 T & P SURV (11.0744 AC)	3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462	3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 4	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 1	80 TSP 2 SEC 22 T & P SURV (21.8256 AC)
STATE	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C
GEO ID	X58099922100150	X58000022300100	E37899901100311	B85399901400300	E378999001C0210	B853999007F0100	B853999002F1000	B853999013B0900	B853999003F0700	B853999003B0900	E378999001B2250	E378999001B0125	E378999001C3000	E378999002B0500	E378999002B0300	E378999002B0200	E378999002B0100	E378999002B0400	E378999002A0260	E378999001A0200	E378999001A0100	E378999001A0300	E378999001A0400	E37899901900160	E37899901900170	E37899900703500	E37899900804800	E37899900803001	E37899900803201	E37899900803301	E37899900803701	E37899901301900	X58099923400200	E37899900306300	E37899900305800	E37899902000200	E37899902000300	E37899902000400	E37899902000100	X58000022200000
24-100-2 TIRZ 14 CI FME	reati 283217	9 886554	pp. 288 1986	T79610	678328	675894	675892	622899	675893	675898	678368	678387	679635	680434	680432	680431	680430	680433	680488	690089	257914	680787	680789	681350	681413	681421	681050	681442	681443	681444	681445	246568	166506	115900	162420	698236	698237	698238	698235	305320





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able														-	2,320	11,538	12,899	30,713	73,370	94,486	97,280	113,020	114,776	117,710	119,255	123,690	125,503	132,680	139,210	152,093	152,192	156,947	158,072	160,000	161,552	169,313	175,645	176,490	187,267	197,788
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			GLOBAL REACH				GLOBAL REACH	MONTANA	GLOBAL REACH	GLOBAL REACH	MONTANA	MONTANA	GLOBAL REACH	<b>GLOBAL REACH</b>	CARNEGIE	MAYFLOWER		MATTOX	AIRPORT	RUTHERGLEN	BUCKNER	CARNEGIE	BUCKNER	BUCKNER	CARNEGIE	CARNEGIE	BUCKNER	CARNEGIE	MAYFLOWER	CARNEGIE	CARNEGIE	MATTOX	CARNEGIE	BUCKNER	CARNEGIE	CARNEGIE	<b>ADMIRAL</b>	CARNEGIE	CARNEGIE	CARNEGIE
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OWNER NAME	UNITED STATES OF AMERICA (TR)	CITY OF EL PASO	PEOPLE OF THE STATE OF TEXAS	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	PEOPLE OF THE STATE OF TEXAS	CITY OF EL PASO	CITY OF EL PASO	CITY OF EL PASO	PEOPLE OF THE STATE OF TEXAS	CITY OF EL PASO	CITY OF EL PASO	EL PASO ELECTRIC CO	CALCATERRA JOSEPH III	SPILLMAN ANDREW W	BURNS WARREN T & WARREN T JR	KASCO VENTURES INC	CC	BRYAN NORMAN J & JOANNE	GARCIA'S MEAT COMPANY LLC	<b>BOSWELL DONNA M</b>	NEZ SERG	BRADHAM MARGARET	MICHAEL HUERTA & ASSOCIATES INC	HIGH DESERT PROPERTIES LLC	9840 CARNEGIE AVE LLC	SIMI AUTOMATIZATION COMPANY	SPITZER ELECTRICAL COMPANY	L'HEUREUX ARTHUR L	MIRAMONTES DIANA V	HARGROVE HOMES INC	ESCUDERO JUAN & ADELA H	<b>DURON EDGAR A</b>	SPITZER ELECTRICAL COMPANY	<b>JTC STORES LLC</b>	REIBER DEAN C	GONZALEZ MANUEL H	JOHNSTON MORTON I
OWNE	UNITE	CITY O	PEOPLI	CITY O	CITY O	CITY OI	CITY OI	PEOPLE	CITY OI	CITY OI	CITY O	PEOPLI	CITY O	CITY OI	EL PAS	CALCA.	SPILLM	BURNS	KASCO	NLPC LLC	BRYAN	GARCI/	BOSWE	MARTI	BRADH	MICHA	HIGH D	9840 C	SIMI AI	SPITZEI	L'HEUR	MIRAN	HARGR	ESCUD	DURON	SPITZEI	JTC ST(	REIBER	GONZ/	JOHNS
ACRES	392.7308	41.9474	9.7435	256.7178	10.1072	79.3305	435.5143	8.1112	14.595	182.9905	211.6256	2.3355	6.6477	19.1016	0.0656	0.0631	0.0733	0.2893	1.1	0.3202	0.1877	0.215	0.1326	0.1808	0.2211	0.1272	0.4821	0.1567	0.1845	1.0534	0.5567	0.3352	0.4362	0.25	0.2049	0.4591	0.6271	0.4672	0.5073	0.5002
								0.1		6	5	0	-		Ŧ												(L									F				
		4 AC)						BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	R 2-A &	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C (TXDO	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	OF BUTT	1 MORTON LEONARD REPLAT A E PT OF 1 BEG 149.09 FT N OF	110 FT O	I-N NO	OT 4 126	Y PT OF	1 MC RAE COMMERCIAL DISTRICT S PT OF 1 (181.3 FT ON N -	N 65.41 FT OF W 125 F	2 (9367		N 128.4	2 MC RAE COMMERCIAL DISTRICT E 50.7 FT OF 5 (9633 SQ FT	4 MC RAE COMMERCIAL DISTRICT E PT OF 1 (66.42 FT ON ST	2 MONTANA INDUSTRIAL CENTER S 100 FT OF 2 (21000 SQ FT)	25 SQ FT	()	FT OF 1	(	) SQ FT)	H)		325 SQ F	5 MC RAE COMMERCIAL DISTRICT S 200 FT OF 19 (20000 SQ F	NEC OF 8 (174.31 FT O	FT)	FT)	(
		1 (41.947	#3 LOT 5	()				#2 REPLA	OUT OF TI	#2 REPLA	#2 REPLA	#2 REPL	#2 REPL	4C) OUT (	BEG 149.	E 25 FT OF N 110 FT O	NEC OF 1 (45' ON N-1	E 100 FT OF LOT 4 126	NT IN WI	1 (181.3	.41 FT OF	W 49.3 FT OF 5 (9367	1326 AC)	S 63.00 FT OF N 128.4	T OF 5 (9	1 (66.42	r of 2 (21	OF 1 (68;	0.1845 A	18 & N 125.66 FT OF 1	51 SQ FT	. 7 (14600	.9000 SQ	25 AC)	65 FT (89	r of 19 (2	OF 8 (174	20350 SQ	LOT 6 (22100 SQ FT)	788 SQ FT
	7308 AC)	#2 LOT :	ON PARK	5.7178 AC	.072 AC)	305 AC)	5143 AC)	ON PARK	950 AC) (	ON PARK	ON PARK	ON PARK	ON PARK	19.1016	: PT OF 1				A POSS	T S PT OF			D-1-K (0.		T E 50.7 F	T E PT OF	3 S 100 F	VLY 65 FT	D-1-K-1 (		OT 5 (242	T RPL LOT	т гот 6 (1	D-1-E (0.	<b>EXC WLY</b>	T S 200 F		T LOT 7 (3	LOT 6 (	.OT 2 (21
	JRV (392.	ATION PK	IL AVIATI	JRV (256	JRV (10.1	JRV (79.3	JRV (435.	IL AVIATI	JRV (14.5	IL AVIATI	IL AVIATI	IL AVIATI	IL AVIATI	P SURV (	EPLAT A E	IL CENTER	- DISTRIC	IL CENTE	D PK RPL	- DISTRIC	IL CENTER	. DISTRIC	JRV TR 1-	IL CENTEF	L DISTRIC	DISTRIC	L CENTER	L PARK V	JRV TR 1-	. DISTRIC	L PARK L	. DISTRIC	. DISTRIC	JRV TR 1-	L PARK 1	. DISTRIC	L CENTE	L DISTRIC	L PARK	EPLAT A L
NOIL	5 T & P SI	TRL AVI	IELD TRA	5 T & P SU	5 T & P SL	5 T & P SI	4 T & P SL	IELD TRA	9 T & P SL	IELD TRA	IELD TRA	IELD TRA	IELD TRA	EC 39 T &	ONARD RI	JDUSTRI4	IMERCIAI	JDUSTRI#	TRAIL IN	IMERCIAI	JDUSTRI#	IMERCIAI	J T & P SI	ıDUSTRI⊄	IMERCIAI	IMERCIAI	ıDUSTRI⊄	IDUSTRIA	J T & P SL	IMERCIAI	IDUSTRIA	IMERCIAI	IMERCIAI	JT & P SL	IDUSTRIA	IMERCIAI	ıdustrı⊭	IMERCIAI	IDUSTRIA	ONARD RI
LEGAL DESCRIPTION	80 TSP 2 SEC 35 T & P SURV (392.7308 AC)	1 BUTTERFIELD TRL AVIATION PK #2 LOT 1 (41.9474 AC)	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 5	80 TSP 2 SEC 26 T & P SURV (256.7178 AC)	80 TSP 2 SEC 35 T & P SURV (10.1072 AC)	80 TSP 2 SEC 35 T & P SURV (79.3305 AC)	80 TSP 2 SEC 34 T & P SURV (435.5143 AC)	BUTTERF	80 TSP 2 SEC 39 T & P SURV (14.5950 AC) OUT OF TR 2-A &	BUTTERF	BUTTERF	BUTTER	BUTTER	BLK 80 TSP 2 SEC 39 T & P SURV (19.1016 AC) OUT OF BUTT	RTON LE	4 MONTANA INDUSTRIAL CENTER	6 MC RAE COMMERCIAL DISTRICT	7 MONTANA INDUSTRIAL CENTER	6 BUTTERFIELD TRAIL IND PK RPL A POSS INT IN WLY PT OF	RAE CON	2 MONTANA INDUSTRIAL CENTER	2 MC RAE COMMERCIAL DISTRICT	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K (0.1326 AC)	2 MONTANA INDUSTRIAL CENTER	RAE CON	RAE CON	NTANA II	1 INTER CITY INDUSTRIAL PARK WLY 65 FT OF 1 (6825 SQ FT	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K-1 (0.1845 AC)	5 MC RAE COMMERCIAL DISTRICT	3 INTER CITY INDUSTRIAL PARK LOT 5 (24251 SQ FT)	6 MC RAE COMMERCIAL DISTRICT RPL LOT 7 (14600 SQ FT)	2 MC RAE COMMERCIAL DISTRICT LOT 6 (19000 SQ FT)	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-E (0.25 AC)	1 INTER CITY INDUSTRIAL PARK 1 EXC WLY 65 FT (8925 SQ F	RAE CON	2 MONTANA INDUSTRIAL CENTER	2 MC RAE COMMERCIAL DISTRICT LOT 7 (20350 SQ FT)	3 INTER CITY INDUSTRIAL PARK	1 MORTON LEONARD REPLAT A LOT 2 (21788 SQ FT)
															1 MO	4 MO	6 MC	7 MO	6 BUT	1 MC	2 MO	2 MC	80 TS	2 MO	2 MC	4 MC	2 MO	1 INT	80 TS	5 MC	3 INTE	6 MC	2 MC	80 TSI	1 INTE	5 MC	2 MO	2 MC	3 INT	1 MO
STATE CODE	XV-R	χΛ·C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	XV-C	C10	F1	F1	C10	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1		F1	F1	F1	F1	F1	F1	F1	F1	F1		F1
	3500000	0100100	0020020	2600100	3506020	3506000	3400100	01C02A0	39B0245	)2C0200	)1C0200	00000TC	32C02A0	3980255	0100150	0400200	0600350	0701500	0210090	0100200	0200100	0201700	10B0165	10200200	0201800	0402000	00500500	100300	10B0170	0069050	302100	0008090	0202100	10B0145	100100	0507300	003600	10202500	302600	00105100
GEO ID	X58000023500000	B85499900100100	B85499900200500	X58000022600100	X58099923506020	X58099923506000	X58099923400100	B854999001C02A0	X580999239B0245	B854999002C0200	B854999001C0200	B854999001C0000	B854999002C02A0	X580999239B0255	M79799900100150	M63399900400200	M29899900600350	M63399900701500	B85399900600150	M2989900100200	M63399900200100	M29899900201700	X580999240B0165	M63399900200200	M29899900201800	M29899900402000	M63399900200600	132699900100300	X580999240B0170	M29899900506900	132699900302100	M29899900603000	M29899900202100	X580999240B0145	132699900100100	M29899900507300	M63399900203600	M29899900202500	132699900302600	M79799900105100
PROPERTY (4)																			123702										139048											
24-1097-2 TIRZ 14 C FME	224519	<u>\$</u> 419361	E 203414	686552 and	395694	236806	45332	690940	143885	704314	704311	704313	704315	704325	214604	259410	649651	162838	1237	10705	87377	365801	371718	210221	324487	41086	51322	202138	1390	386560	182443	84760	297519	84281	355591	284870	274374	363936	146832	308885



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2020 Taxable Value	\$ 200,856	\$ 201,188	\$ 201,559	\$ 208,440	\$ 210,831	\$ 222,560		\$ 223,118	\$ 225,785	\$ 228,909	\$ 249,323	\$ 250,890	\$ 254,550	\$ 254,550		\$ 256,488	\$ 259,000	\$ 275,800	\$ 284,278	\$ 290,000	\$ 290,177	\$ 306,210	\$ 310,000	\$ 315,730	\$ 320,998	\$ 324,050	\$ 326,000	\$ 336,132	\$ 339,607	\$ 340,811	\$ 341,045	\$ 343,064	\$ 346,881	\$ 355,000	\$ 376,205	\$ 377,371	\$ 382,303	\$ 383,166	\$ 383,490	\$ 383,953
EXEMPTIONS V								07			07								07		07				07				-					07				07		<u></u>
	ST	AVE	AVE	BLVD	ST	AVE	ST	ST	H DR	AVE	ST	ST	ST	ST	ST	ST	AVE	AVE	ST	AVE	AVE	ST	AVE	ST	AVE	ST	BLVD	DR	ST	AVE	ST	AVE	AVE	ST	AVE	AVE	ST	AVE	ST	AVE
	BUCKNER	CARNEGIE	CARNEGIE	MC RAE	MATTOX	CARNEGIE	ADMIRAL	BUCKNER	GLOBAL REACH	MAYFLOWER	ADMIRAL	MATTOX	BUCKNER	BUCKNER	MATTOX	BUCKNER	MAYFLOWER	CARNEGIE	BUCKNER	MAYFLOWER	CARNEGIE	ADMIRAL	CARNEGIE	MATTOX	CARNEGIE	MATTOX	MC RAE	ALLEGHENY	BUCKNER	SHELL	ADMIRAL	CARNEGIE	CARNEGIE	BUCKNER	CARNEGIE	CARNEGIE	MATTOX	CARNEGIE	BUCKNER	MAYFLOWER
ADDRESS	3610	9911	10025	3611	3706	9704	3820	3640	3640	9030	3717	3637	3815	3815	3633	3635	9021	8026	3633	9020	9720	3711	9725	3621	9512	3629	3616	6511	3700	3800	3800	9601	9917	3715	10015	9431	3816	9712	3702	9200
OWNER NAME	MANCERRA JAIME & PATRICIA	PARTIDA PROPERTIES L P	SCOTT ED	MAUPIN & HULSEY L L C	B H PARTNERSHIP	BOURESLAN ALI	FANNON LLOYD H & PAMELA	HIGH DESERT PROPERTIES LLC	EWM PI LLC	B-H PARTNERSHIP	GARCIA RAFAEL	3MS & T PROPERTIES LLC	MARTINEZ CARLOS F	PANKRATZ VIRGINIA	3MS & T PROPERTIES LLC	MULTI BIO SENSORS INC	BURNS WARREN T & WARREN T JR	RODELA NORMA	UNKNOWN OWNER	THE ARTHUR S HALL TESTAMENTARY TRUST	HUERTA MICHAEL	WILSON PROPERTY RENTALS LLC	WILSON PROPERTY RENTALS LLC	GARY LIVING TRUST	ITECH AUTOMATION SOLUTIONS INC	STORY & SONS INVESTMENTS LLC	BOURESLAN ALI S	DOLLAR RENT CAR	ATM RESOURCES LLC	THOMPSON LEE JR	LEWIS SERGIO & IRENE	I T O EL PASO INTERNATIONAL	PARTIDA PROPERTIES L P	FLOW REALTY SERVICES INC	PICKENS-PLUMMER TRUST	H & H DINERO TREE INC	HUFFMAN LYMAN R III & LAURRAINE L	WILSON PROPERTY RENTALS LLC	R & A CONSULTANTS CORP	HUSLEY RENTAL LLC
ACRES	0.2439	0.1791	0.3603	0.4706	0.3357	0.3926	0.643	0.4821	6.2863	0.4146	0.2562	0.2816	0.3511	0.3713	0.3964	0.4098	0.4591	0.5018	0.8163	0.3831	0.7814	0.5158	0.7822	0.3994	0.4362	0.3444	0.4362	0	0.4821	0.6127	1.2003	1.2338	0.6611	0.5	0.8723	2.2794	0.9705	0.4235	0.2753	0.7229
LEGAL DESCRIPTION	2 MONTANA INDUSTRIAL CENTER S 85 FT OF N 213.41 F	3 INTER CITY INDUSTRIAL PARK S 120 FT OF E 65 FT O	3 INTER CITY INDUSTRIAL PARK LOT 9 (15696 SQ FT)	2 MC RAE COMMERCIAL DISTRICT LOT 8 (20500 SQ FT)	8 MONTANA INDUSTRIAL CENTER #5 4 EXC ELY 150 FT (146	3 MC RAE COMMERCIAL DISTRICT LOT 2 (17100.00 SQ FT)	5 MONTANA INDUSTRIAL CENTER #1 NLY PT OF 1 (156.43 FT O	2 MONTANA INDUSTRIAL CENTER N 100 FT OF 2 (21000 SQ FT)	BLK 2 BUTTERFIELD TRL AVIATION PK #2 REPLAT B POSS INT	8 MONTANA INDUSTRIAL CENTER #5 ELY 20 FT OF 3 & ELY 150	2 MONTANA INDUSTRIAL CENTER N 93 FT OF 6 (11160 SQ FT)	6 MC RAE COMMERCIAL DISTRICT RPL 10 & ELY PT OF 9 (1.9	80 TSP 2 SEC 40 T & P SURV 1-D-1-G-1 (0.1581 AC) & 1-D-	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G-1-A (0.3713 AC)	6 MC RAE COMMERCIAL DISTRICT RPL 9 (EXC ELY PT) (17268	MONTANA INDUSTRIAL CENTER N 80 FT OF 3 (17850 SQ FT)	7 MONTANA INDUSTRIAL CENTER LOT 3 (20000.0 SQ FT)	3 MC RAE COMMERCIAL DISTRICT 3 & WLY 25.04 FT OF 4	MONTANA INDUSTRIAL CENTER PT OF 3 BEG 80 FT S OF NEC (1	8 MONTANA INDUSTRIAL CENTER #5 3 EXC ELY 20 FT (16690 S	3 MC RAE COMMERCIAL DISTRICT 5 & 6 (34036 SQ FT)	2 MONTANA INDUSTRIAL CENTER #1 S 107 FT OF 6	5 MC RAE COMMERCIAL DISTRICT LOT 17 (34074 SQ FT)	6 MC RAE COMMERCIAL DISTRICT RPL LOT 6	2 MC RAE COMMERCIAL DISTRICT LOT 4 (19000 SQ FT)	6 MC RAE COMMERCIAL DISTRICT #2C RPL LOT 8 (15000 SQ FT	3 MC RAE COMMERCIAL DISTRICT LOT 1 (19000 SQ FT)	1-B EL PASO INTL AIRPORT TRS RPL IMPS ONLY ON 4 (OUT O	2 MONTANA INDUSTRIAL CENTER S 100 FT OF 3 (21000	5 MONTANA INDUSTRIAL CENTER LOT 6 (26691 SQ FT)	5 MONTANA INDUSTRIAL CENTER 2 & SLY PT OF 1 (48.9	5 MC RAE COMMERCIAL DISTRICT LOT 6 (53743 SQ FT)	3 INTER CITY INDUSTRIAL PARK LOT 3 (28796 SQ FT)	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-D (0.50 AC)	7	1 MORTON LEONARD REPLAT A 1 (EXCEPT)&SWPTOF1(14	7 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ FT)	3 MC RAE COMMERCIAL DISTRICT 4 EXC WLY 25.04 FT (18448	2 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF	5 MONTANA INDUSTRIAL CENTER LOT 3 31488.00 SQ FT
STATE	F1	F1	F1	F1	F1	F1	FI	FI	C10	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1	F1
GEO ID	M63399900200300	132699900300600	132699900304100	M29899900202900	M63399900801500	M29899900300300	M63399900500100	M63399900200900	B854999002B0250	M63399900802000	M63399900202800	M29899900604500	X580999240B0156	X580999240B0159	M29899900604000	M63399900002000	M63399900701000	M29899900300500	M63399900001000	M63399900801000	M29899900300900	M63399900202600	M29899900506500	M29899900602500	M29899900201300	M29899900603500	M29899900300100	E378999001B7300	M63399900201300	M63399900504000	M63399900502000	M29899900502100	132699900301100	X580999240B0140	132699900303100	M79799900100100	M63399900702000	M2989900300700	M63399900201400	M63399900500500
24-100-7-2 TIRZ 14 CI FME	聲00158	<u>3</u> 92925	<b>2</b> 15627	366026	163312	16922		234258	671486	77830	202040	309036	247699	145946	300571	102209	351253	312059	16036		63069	228456	114699	371479	74675	342707	62629	86641	376305	109771	298530	333235	306386	372060	163261	258061	350412	106762	117689	289297



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PROPERTY G	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS		EX	EXEMPTIONS	2020 Taxable Value
2	M29899900301300	F1	3 MC RAE COMMERCIAL DISTRICT 7 & 8 (28808.00 SQ FT	0.6613	METRO BUILDINGS LLC	9726	CARNEGIE	AVE		\$ 387,973
2	M63399900000150	F1	MONTANA INDUSTRIAL CENTER #3 1 (EXC WLY PT) & SLY T	1.0539	FAROKHNIA MOHAMMED R	9059	MONTANA	AVE		\$ 393,828
2	M63399900601100	F1	6 MONTANA INDUSTRIAL CENTER LOT 2 (29822.62 SQ FT	0.6846	SARIEDDINE NABILE (CS)	9300	CARNEGIE	AVE		\$ 416,500
×	X580999240B0150	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-F (0.50 AC)	0.5	RIOS ALREDO C	3721	BUCKNER	ST		\$ 417,638
2	M63399900202100	F1	2 MONTANA INDUSTRIAL CENTER E 150 FT OF 5 (30000 SQ FT)	0.6887	ASLM LTD	3723	ADMIRAL	ST		\$ 418,270
2	M2989900507700	F1	5 MC RAE COMMERCIAL DISTRICT LOT 20 (31900 SQ FT)	0.7323	ASKELSON BRAIN M & MCGUIRE COLLEEN A	9801	CARNEGIE	AVE		\$ 422,220
2	M63399900400400	F1	4 MONTANA INDUSTRIAL CENTER 3 EXC S 64.76 FT (0.5	0.5739	SEGOVIA HOLDINGS LLC	3727	SHELL	AVE		\$ 422,968
×	X580999240B0155	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G (0.7296 AC)	0.7296	PCM CAPITAL INVESTMENTS LLC	3815	BUCKNER	ST		\$ 424,242
×	X580999240B0158	F1	80 TSP 2 SEC 40 T & P SURV 1-D-1-G-2 (0.5233 AC) & 0.21	0.7383	PCM CAPITAL INVESTMENTS LLC	3815	BUCKNER	ST		\$ 424,242
2	M2989900502900	F1	5 MC RAE COMMERCIAL DISTRICT LOT 8	1.1352	ROSALES JOE A & ROSE M	6096	CARNEGIE	AVE		\$ 428,123
2	M63399900400100	F1	4 MONTANA INDUSTRIAL CENTER 1 & 2 (EXC E 25 FT OF N 110	1.8613	J C & G D INVESTMENT CO INC	9201	EMPIRE	AVE		\$ 430,070
2	M63399900101100	F1	1 MONTANA INDUSTRIAL CENTER LOT 3 (42000 SQ FT)	0.9642	ECONO STORAGE I LLC	3801	ADMIRAL	ST		\$ 436,618
13	132699900305100	F1	3 INTER CITY INDUSTRIAL PARK LOT 11 (24778 SQ FT)	0.5688	CHOW YOKE-SEAM	10041	CARNEGIE	AVE		\$ 441,029
×	X580999240C0120	F1	80 TSP 2 SEC 40 T & P SURV TR 1-E-3-A (0.579 AC)	0.579	SUN ARMOUR LLC	3637	SHELL	ST		\$ 445,458
2	M29899900400100	F1	4 MC RAE COMMERCIAL DISTRICT 1 EXC E PT (13884 SQ FT)	0.3187	HUERTA MICHAEL	3616	DERICK	RD		\$ 450,340
3	132699900304600	F1	3 INTER CITY INDUSTRIAL PARK LOT 10	0.3486	PLESANT FAMILY LP	10033	CARNEGIE	AVE		\$ 472,829
2	M2989900502500	F1	5 MC RAE COMMERCIAL DISTRICT LOT 7 (51596 SQ FT)	1.1845	EL PASO INTL TRANSPORT ORGN	9605	CARNEGIE	AVE		\$ 481,936
2	M63399900800100	F1	8 MONTANA INDUSTRIAL CENTER #5 LOT 1	0.4715	WILLIS JOHN J III	3716	MATTOX	ST		\$ 510,816
3	132699900301600	F1	3 INTER CITY INDUSTRIAL PARK LOT 4 (26397 SQ FT)	909.0	THE WAYNE A & PATRICIA I MAY 2013 LIVING TF 9925	9925	CARNEGIE	AVE		\$ 527,782
2	M79799900300100	F1	3 MORTON LEONARD 1 TO 3 (40664.45 SQ F	0.9335	PRISNA PROPERTIES LLC	9400	CARNEGIE	AVE		\$ 533,460
2	M29899900500100	13	5 MC RAE COMMERCIAL DISTRICT 1 EXC (SW PT) & 2 TO	6.0713	EL PASO ELECTRIC CO	9505	CARNEGIE	AVE		\$ 540,483
2	M2989900600200	F1	6 MC RAE COMMERCIAL DISTRICT RPL S PT OF 1 BEG 200 FT	1.8612	ZEPEDA HECTOR	3701	MATTOX	ST		\$ 549,760
2	M63399900301000	F1	3 MONTANA INDUSTRIAL CENTER N 150.34 FT OF 1 (315	0.7243	SOLWEST LLC	9207	MONTANA	AVE		
2	M63399900506000	F1	5 MONTANA INDUSTRIAL CENTER #1 9 & 10 (34904.00 SQ F	0.8013	SEGOVIA DISTRIBUTING INC	9301	CARNEGIE	AVE		\$ 574,332
2	M63399900000500	F1	MONTANA INDUSTRIAL CENTER 2 (EXC SLY TRIA) & WL	1.224	RIOIS OLIVAS PROPERTIES LTD	3623	BUCKNER	ST		
2	M29899900508100	F1	5 MC RAE COMMERCIAL DISTRICT LOT 21 (41900 SQ FT)	0.9619	ASKELSON BRAIN M & MCGUIRE COLLEEN A	9811	CARNEGIE	AVE		
2	M63399900101600	F1	2	0.9989	WILLIS JOHN J III	3819	ADMIRAL	ST		
2	M29899900100100	F1	1 MC RAE COMMERCIAL DISTRICT N PT OF 1 (146.26 FT	0.4545	NLPC LLC	3615	RUTHERGLEN	ST		
2	M63399900100100	F2	1 MONTANA INDUSTRIAL CENTER #1 1 & 2 (87663 SQ FT)	2.0125	THEODORE SINGER REVOCABLE TRUST	3800	BUCKNER	ST		
2	M29899900200100	F1	2 MC RAE COMMERCIAL DISTRICT 1 TO 3	1.1305	PRESTIGIO PROPERTIES II LLC	3616	RUTHERGLEN	ST		
2	M29899900601500	F1	6 MC RAE COMMERCIAL DISTRICT RPL 4 & 3 (EXC E 50 FT) &	1.08	3801 MATTOX LLC	3801	MATTOX	ST		
<u>n</u>	132699900300100	F1	3 INTER CITY INDUSTRIAL PARK 1 & 2 (EXC S 120 FT O	1.1637	PARTIDA PROPERTIES L P	9901	CARNEGIE	AVE		\$ 720,081
2	M79799900200100	F1	2 MORTON LEONARD 1 TO 3 (37633.49 SQ F	0.8639	RAMOS R FAMILY PARTNERS L P	9420	CARNEGIE	AVE		\$ 750,000
2	M63399900201600	F1	2 MONTANA INDUSTRIAL CENTER 4 & E 90.10 FT OF N 100 FT	1.4465	FRANCIS PROPERTIES I LTD	9100	MAYFLOWER	AVE		\$ 778,971
2	M63399900700100	F1	7 MONTANA INDUSTRIAL CENTER 1 & 2 & W 206.1 FT OF	1.4952	ANREPA MANAGEMENT GROUP INC	3800	MATTOX	ST		\$ 785,398
2	M29899900504100	F1		1.455	FIESTA REALTY INC	9701	CARNEGIE	AVE		\$ 819,200
2	M29899900503300	F1	5 MC RAE COMMERCIAL DISTRICT 9 & W 45 FT OF 10 198	1.5586	ROSALES JOE A	9613	CARNEGIE	AVE		\$ 896,821
2	M63399900800500	F1	끂	0.4591	JWILLIS HOLDINGS LLC	9010	MAYFLOWER	AVE		
2	M29899900600300	F1		1.7163	TOMLIN PARTNERS LLC	3711	MATTOX	ST		\$ 950,297
2	M29899900504500	F1	5 MC RAE COMMERCIAL DISTRICT 12 TO 16176105.97 SQ	4.0428	SHADOW BENZ INVESTMENTS LLC-SERIES CARN 9715	9715	CARNEGIE	AVE		\$ 1,157,050



## EXHIBIT C PRELIMINARY PROJECT PLAN AND FINANCE PLAN

OPERTY	GEO ID	STATE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS			EXEMPTIONS	2020 Taxable /alue
172	M79799900400100	F1	M79799900400100 F1   4 MORTON LEONARD REPLAT A LOT 1 (90450.63 SQ FT	2.0765	CARNEGIE BUSINESS PARK LLC	9401	CARNEGIE	AVE		\$ 1,350,000
5276	M63399900503000	F1	M63399900503000  F1   S MONTANA INDUSTRIAL CENTER 4 & 5 (97938 SQ FT)	2.2483	FRANCIS PROPERTIES I LTD	3733	SHELL	AVE		\$ 1,350,000
8008	X580999240A0115	F1	(580999240A0115   F1   80 TSP 2 SEC 40 T & P SURV TR 1-B-3 (1.745 AC) & TR 1-D	2.1095	WARREN T INVESTMENTS INC	3700	MATTOX	ST		\$ 1,565,146
1275	B85399900700810 F1	F1	7 BUTTERFIELD TRAIL IND PK #2 IMPS & POSS INT IN 8 &	5.2581	SEALY SW PROPERTIES LP	21	LEIGH FISHER	BLVD		\$ 2,106,390
.657	M63399900401100	F1	M63399900401100 F1 4 MONTANA INDUSTRIAL CENTER #4 4 & S 64.76 FT OF 3 (58	1.3442	SEGOVIA JUAN M & CYNTHIA	3701	SHELL	AVE		\$ 2,685,141

Preliminary Project and Financing Plan, TIRZ #14

APPENDIX A - TIRZ PARCELS

### Legislation Text

File #: 21-801, Version: 1

### **CITY OF EL PASO, TEXAS** LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

### **District 1**

Planning and Inspections, Philip F. Etiwe, (915) 212-1553 Planning and Inspections, Armida R. Martinez, (915) 212-1605

### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance renewing a Special Privilege License to the El Paso Electric Company, Owner, and El Paso Parking Inc., Lessee, to permit off-street parking within a portion of Rim Road right-of-way, by extending the term for another five years.

Subject Property: South of Rim Rd. and West of El Paso St.

Applicant: El Paso Parking Inc. NESV2020-00005

### CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021

PUBLIC HEARING DATE: August 3, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553

Armida R. Martinez, (915) 212-1605

**DISTRICT(S) AFFECTED**: District 1

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

**SUBGOAL:** 3.1 Provide business friendly permitting and inspection processes

3.2 Improve the visual impression of the community

### SUBJECT:

An Ordinance renewing a Special Privilege License to the El Paso Electric Company, Owner and El Paso Parking Inc., Lessee, to permit off-street parking within a portion of Rim Road right-of-way, by extending the term for another five years.

Subject Property: South of Rim Rd. and West of El Paso St.

Applicant: El Paso Parking Inc. NESV2020-00005

### **BACKGROUND / DISCUSSION:**

The renewal request will allow temporary use of a portion of public right-of-way along Rim Road for off-street parking. The parking area encroaches eight (8) feet onto the public right-of-way. The area of encroachment is located within two (2) parcels for a total of 6,800 square feet area of encroachment. This Special Privilege has been in effect since 1995.

### PRIOR COUNCIL ACTION:

N/A

### **AMOUNT AND SOURCE OF FUNDING:**

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

**SECONDARY DEPARTMENT: N/A** 

-						
	**************************************					
DEPAR	RTMENT HEAD:					
	Philip Eiwe					
	Philip F. Etiwe, Planning and Inspections Director					

Revised 04/09/2021

<b>ORDINANCE</b>	NO.	

AN ORDINANCE RENEWING A SPECIAL PRIVILEGE LICENSE TO THE EL PASO ELECTRIC COMPANY, OWNER, AND EL PASO PARKING, INC. LESSEE, TO PERMIT OFF-STREET PARKING WITHIN A PORTION OF RIM ROAD RIGHT-OF-WAY, BY EXTENDING THE TERM FOR ANOTHER FIVE YEARS.

WHEREAS, the El Paso City Council approved a Special Privilege License by Ordinance No. 012393 on March 16, 1995 as amended by Ordinance No. 016167 (hereinafter referred to as "the License"), which authorized El Paso Electric Company, (Owner), and El Paso Parking, Incorporated, (Lessee), (hereinafter referred to as "Grantees"), temporary use of a portion of public right-of-way more particularly a portion of Rim Road (hereinafter referred to as the ("License Area") for off-street parking purposes; and

**WHEREAS**, Grantees have submitted written request to extend the grant of the special privilege license originally provided by Ordinance 012393, for an additional five (5) years to use this portion of public right-of-way; and

**WHEREAS**, the El Paso City Council finds that the grant of a Special Privilege extension, upon the terms and conditions hereinafter set forth, is not inconsistent with and will not unreasonably impair the public use of the right-of-way.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

### SECTION 1. DESCRIPTION

The City of El Paso (hereinafter called "City") hereby grants a Special Privilege License Renewal (hereinafter called "License") to The El Paso Electric Company, and El Paso Parking, Inc., (hereinafter referred to as the "Grantee"), to permit off-street parking. The area of encroachment is a total of 6,800 square feet within a portion of Rim Road right-of-way as shown in the survey, Exhibit "A," which is made a part hereof for all purposes (hereinafter referred to as "License Area").

### SECTION 2. LICENSE AREA

The surface rights granted herein along portions of rights-of-way along Rim Road and legally described as City of El Paso, El Paso County, Texas, to permit the future maintenance, use and repair of the off-street parking area is more particularly shown in Exhibit "B," which is made a part hereof for all purposes (hereinafter referred to as "License Area").

### SECTION 3. <u>USE OF PROPERTY</u>

This License is granted solely for the surface encroachment onto City right-of-way to permit offstreet parking within a portion of Rim Road. Grantee agrees to maintain the License Area in property working condition and in accordance with all applicable City specifications, which include restoration to allow and not impede the City's use of the right of way for pedestrian access.

Except for waiver of fees as provided herein, this Special Privilege License shall not be construed to waive any City permit requirements. Grantee shall be responsible for all maintenance. Grantee, at not cost to the City, shall clean up all litter and debris within the License Area, leaving City rights-of-way in a clean and orderly condition at all times.

This License shall not permit or be construed to permit any other private use of the City rights-of-way that impairs its function as a City right-of-way. Except for maintenance of the off-street parking area as provided herein, Grantee shall not construct any additional improvements, or make any addition or alterations on above, or below the City right-of-way, without prior written consent of the El Paso City Manager or designee.

### SECTION 4. REGULATION OF CONSTRUCTION

The work done by Grantee in installation, replacing, repairing, or maintaining the off-street parking area shall be subject to all applicable City, State, Federal requirements applicable to the maintenance and repair of the off-street parking area. Work done in connection with the repair and maintenance of the off-street parking area is subject to the continuing police power of the City.

In the event that Grantee desires to reconstruct, repair, maintain, or replace the off-street parking area installed hereunder, Grantee shall obtain all applicable permits required by the City. Where proposed, any excavation or trenching and other construction in the License Area shall be so carried out as to interfere as little as practical with the surface use of the License Area in accordance with any lawful and reasonable direction given by or under the authority of the governing body of the City under the police and regulatory powers necessary to provide for public convenience.

Grantee covenants and agrees that Grantee shall, at Grantee's own expense, repair all water lines, storm and sanitary sewer lines, service lines and water meters owned by the City that Grantee, Grantee's employees, contractors, agents or assigns damage so that such repair of the water lines, storm and sanitary sewer lines and water meters shall comply with the approval of the City.

The City shall have the power at any time to order and require Grantee to remove and abate any portion of the License Area that is dangerous to life or property. Should Grantee, after notice, fail or refuse to comply within a reasonable time, the City shall have the power to remove or abate the same, at the expense of Grantee. In the event City removes or abates the License Area as provided herein, Grantee shall not be compensated for the loss of the License Area, or revenues associated with the area, nor shall the City be liable to the Grantee for any direct, indirect or consequential damages due to the removal or abatement of the License Area.

### **SECTION 5. TERM**

This Special Privilege shall be for a term of five (5) years from the effective date hereof, unless terminated earlier as provided herein. At the end of this term, the City shall have the unilateral option of renewing this Special Privilege for one (1) additional five (5) year term upon the request of the Grantee and approval of the El Paso City Council. If Grantee wishes the City to renew this License, Grantee shall submit a request in writing to the City no later than three (3) months prior to the expiration date of this License. Should Grantee fail to submit such request for the renewal of this License to the City as herein required, the License shall expire upon the expiration date. Grantee understands, agrees, and accepts that the City may require the terms, conditions, and provisions of this License be modified as a condition for renewing the grant of the encroachment within the License Area as permitted by this License.

### **SECTION 6. WORK DONE BY OTHERS**

Throughout the term of this License, the City expressly reserves the right to install, repair, or reconstruct the City right-of-way used or occupied by Grantee, any streets or alleys and all ancillary public uses, usual and customary in connection with streets and alleys, expressly including but not limited to, drainage facilities and structures.

The City reserves the right, subject to further conditions described in this paragraph, to lay and permit to be laid, utility lines including, but not limited to, storm and sanitary sewer, gas, water, and other pipelines or cables, and to do and permit to be done, any underground and overhead installation or improvement that may be deemed necessary or proper by the governing body of the City in, across, along, over or under the License Area occupied by Grantee, and to change any

curb or sidewalk or the street grade of any street. The City shall notify Grantee of work to be performed as herein described. The City shall not be liable to Grantee for any damage resulting there from, nor shall the City be liable to Grantee for any damages arising out of the performance of any work by the City, its contractors or subcontractors, not willfully and unnecessarily occasioned; provided, however, nothing herein shall relieve any other persons or entities from liability for damage to the License Area

### SECTION 7. RESERVATION OF SURFACE, SUBSURFACE, AND AIRSPACE RIGHTS

The City reserves the right to use the surface or subsurface or airspace within the License Area for any public purposes allowed by law and deemed necessary by the City and to do or permit to be done any work in connection therewith which may be deemed necessary or proper by the City on, across, along, under or over said License Area occupied by Grantee provided such use does not interfere with Grantee's use of the License Area. Whenever by reason of said work in connection with said purposes it shall be deemed necessary by the City to alter, change, adapt, conform or relocate portions of the off-street parking spaces, such alteration or change or relocation shall be made by Grantee when ordered in writing by the City Manager or designee without any claim for reimbursement or damages against the City.

### **SECTION 8. CONSIDERATION**

As consideration for this Special Privilege, Grantee shall pay to the City TWO THOUSAND TWO HUNDRED TEN AND 00/100 DOLLARS (\$2,210.00) per year. The annual fee shall remain the same for a period of five years from the date of execution by the El Paso City Council and shall be subject to change after each one-year period the License remains in effect. The El Paso City Council retains the right to increase or decrease the annual fee specified in this License.

The City shall notify the Grantee of any proposed changes in fees as prescribed in Section 15 (Notice) of this License. This License is granted on the condition the Grantee pay for all costs associated with the off-street parking area, as well as all costs for the restoration of the License Area upon the termination of the License.

The first annual consideration shall be due and owing prior to the El Paso City Council approval of the License. The advance payment shall be in the form of a cashier's check or business check payable to "The City of El Paso" and delivered to the Planning and Inspections Department for remittance to the Financial Services Department. If the Special Privilege is disapproved by the El Paso City Council, a full refund of the payment shall be made by the Financial Services Department within fifteen (15) days of the denial action. Subsequent annual considerations shall

be due the first day of the month in which the License has been granted by the El Paso City Council and remitted to the Financial Services Department.

### **ADVANCE PAYMENT OPTION:**

Grantee shall have the option of pre-paying the City the entire amount for the five (5) year term of the License, prior to the execution of this License. The five (5) year amount is equal to TEN THOUSAND FOUR HUNDRED TWENTY-FOUR AND 79/100 DOLLARS (\$10,424.79). Said (\$10,424.79 reflects the net present value (NPV) at a three percent (3%) discount rate of the annual fees for the entire five (5) year term of the License. Should Grantee select the advance payment option, Grantee shall not be entitled to a refund of the consideration paid to the City in case of cancellation by the City and/or the Grantee prior to the expiration of the 5-year term.

Both the annual consideration and the advance payment shall be exclusive of and in addition to all general municipal taxes of whatever nature, including, but not limited to, ad valorem taxes, assessments for public improvements or any other assessments that may be enacted during the term of this License or any renewal, except hereinafter provided. The fee established in this section shall not be affected by any relocation of Grantee's off-street parking area required by the City pursuant to this License.

The fee payment shall be exclusive of and in addition to all costs of obtaining required permits, plans and other approvals as necessary to conform to all other applicable City Special Privileges and regulations.

### **SECTION 9. INSURANCE**

Prior to commencement of any future construction, repairs, or maintenance operations during the term of this License, Grantee shall provide the City with a certificate of insurance and shall maintain such insurance in effect during the term of this License. The City shall be named as an additional insured on all of the Grantee's insurance policies that are required by this License. Failure to maintain insurance shall be a material breach of this License and a basis for termination of this License by the City.

Grantee shall obtain and provide a general liability policy with a one million-dollar (\$1,000,000.00) limit, per occurrence, for personal injury, death, and property damage, with a minimum one million-dollar (\$1,000,000.00) general aggregate limit. These amounts are not a limitation upon the Grantee's agreement to indemnify and hold the City harmless.

Grantee shall procure said insurance with a solvent insurance company authorized to do business in Texas. Such policy or certificate shall provide that the insurance cannot be canceled, modified or the amount of coverage changed without thirty (30) days prior written notice to the Financial Services Department, or ten (10) days prior written notice to the Financial Services Department for cancellation based on non-payment of insurance premiums. Grantee shall file a copy of the policy or certificate of insurance with Financial Services Department and the Planning and Inspections Department. If the policy is not kept in full force and effect throughout the term of this License, the License shall automatically become void.

### **SECTION 10. INDEMNITY**

As a condition of this License, Grantee shall indemnify, defend and hold harmless the City, its officers, agents, servants and employees from and against any and all costs, claims, liens, damages, losses, expenses (including but not limited to attorneys' fees and costs), fees, fines, penalties, proceedings, demands, causes of action, liability and suits of any kind and nature, including but not limited to, personal injury or death or property damage, arising out of, resulting from or related to the Grantee's activities under this License, including any act or omission by the Grantee, the Grantee's agents, employees or subcontractors, all, without, however, waiving governmental immunity available to the City, hereafter, the "damages". This indemnification shall apply even where such damages described above involve the negligence or allegations of negligence on the part of the City, its officers, agents or employees.

The provisions of this indemnification are solely for the benefit of the parties hereto and not intended to create or grant any rights, contractual or otherwise, to any person or entity. Without modifying the conditions of preserving, asserting, or enforcing any legal liability against the City as required by the City Charter or any law, the City will promptly forward to the Grantee every demand, notice, summons, or other process received by the City in any claim or legal proceeding contemplated herein. Grantee shall investigate or cause the investigation of accidents or occurrences involving such damages, negotiate or cause to be negotiated the claim as the Grantee may deem expedient, and defend or cause to be defended on behalf of the City all suites for damages, even if groundless, false or fraudulent brought because of such damages. Grantee shall pay all judgments finally establishing liability of the City in actions defended by Grantee pursuant to this section, along with all attorneys' fees and costs incurred by the City, including interest accruing to the date of payment by Grantee and premiums on any appeal bonds.

The City, at its election, will have the right to participate in any such negotiations or legal proceedings to the extent of its interest. In addition, the Grantee shall promptly advise the City in writing of any claim or demand against the City or the Grantee known to the Grantee related to or arising out of the Grantee's activities under this License. The City will not be responsible for any loss of or damage to the Grantee's property from any cause.

### SECTION 11. RIGHTS IN THE EVENT OF ABANDONMENT

As an express condition of this License, and not as a mere covenant, in the event Grantee abandons the off-street parking area or a portion thereof or ceases to use the off-street parking area for the purposes enumerated herein for any period of six (6) months or longer, other than the time elapsing between the effective date of this license of the off-street parking area, this License shall automatically terminate, free and clear of any right, title, or interest in Grantee without the necessity of any notice to Grantee or any re-entry by the City.

### **SECTION 12. CANCELLATION**

Grantee shall have the option to terminate this License at any time upon giving the City written notice ninety (90) days in advance of such termination. In addition, the City shall have the option to cancel and terminate this License for failure of Grantee to comply with any material provision or requirement contained in this agreement after ninety (90) days written notice to Grantee. However, if said breach or failure to comply cannot be reasonably cured within ninety (90) days, if Grantee shall proceed promptly to cure the same with due diligence, the time for curing such failure to comply shall be extended for such period of time as may be deemed reasonably necessary by the City to complete such curing unless such breach involves public safety.

The City shall have the option to terminate this License at any time upon giving the Grantee written notice ninety (90) days in advance of such termination, at no cost to the City and may take possession of the City right-of-way. All rights of the Grantee for the City right-of-way shall then be terminated. If the License is cancelled by the City, Grantee shall not be entitled to a refund of the paid annual consideration for the months remaining in the License year (the twelve-month period beginning on the effective date of this License). If this License is cancelled due to Grantee's failure to cure any default under this License, abandonment or cancellation by Grantee, Grantee shall not be entitled to a refund of consideration paid to the City.

Upon termination of this License, prior to the expiration of the original term for any reason, Grantee shall remove Grantee's off-street parking area located in the License Area at no cost

Grantee shall restore the License Area to the reasonable satisfaction of the City Engineer and in accordance with City specifications, at Grantee's own cost and expense. Any such restoration shall be subject to the reasonable approval of the City. If the Grantee fails to restore the License Area as required herein, the City may at its option restore the License Area and charge such costs to Grantee who shall be responsible for payment of such repair and restoration costs.

The City shall have the option to terminate this License at any time or assure that the property is maintained in good order throughout the term of the License upon written notice of ninety (90) days in advance of such termination, at no cost to the City and may take possession of the City right-of-way. All rights of the Grantee for the City right-of-way shall be terminated, unless upon termination of this License, the City agrees to the sale of the land to the Grantee, which upon payment of a fair valuation therefore, the land shall be and become the property of the Grantee.

### **SECTION 13. RECORDS**

The El Paso City Council and the El Paso City Manager or designee shall be kept fully informed by Grantee as to matters pertaining in any way to Grantee's exercise of Grantee's rights under this License, including the replacement, maintenance, and repair of the off-street parking area within the License Area. Obtaining all applicable City permits shall be deemed sufficient to keep such parties informed. Grantee shall keep complete and accurate e maps, construction drawings, and specifications describing the location of the structure(s) within the City right-of-way. The City shall have the right, at reasonable times to inspect such maps, construction drawings, and specifications.

### **SECTION 14. NOTICE**

Any notice or communication required in the administration of this License shall be sent in writing by prepaid certified mail, return receipt requested, to the following addresses:

CITY: City of El Paso

Attn: City Manager 300 N. Campbell El Paso, Texas 79901

with copy to: City of El Paso

ATTN: Planning and Inspections Department

811 Texas Avenue El Paso, Texas 79901

with copy to: City of El Paso

ATTN: Financial Services Department –

Financial Accounting & Reporting

300 N. Campbell El Paso, Texas 79901 GRANTEE: El Paso Electric Company

100 North Stanton El Paso, Texas 79901

And: El Paso Parking Inc.

ATTN: Laura Pople 100 Stanton Suite 630 El Paso, TX 79901

or to such other addresses as Grantee may designate from time to time by written notice as required in this paragraph.

### **SECTION 15. ASSIGNMENT**

The rights granted by this License inure to the benefit of the Grantee, and any parent, subsidiary, or successor entity now or hereafter existing. The rights shall not be assignable without the express advanced written consent of the El Paso City Manager.

### **SECTION 16. LEASING OR DEDICATION OF FACILITIES**

Grantee, without the advanced written consent of the El Paso City Manager or designee, shall not lease the License Area to any non-grantee person or entity.

### **SECTION 17. ADMINISTRATION OF LICENSE**

The El Paso City Manager or designee is the principal City official responsible for the administration of this License. Grantee recognizes that questions regarding the interpretation or application of this License shall be referred to the El Paso City Manager or designee.

### **SECTION 18. NO PROPERTY RIGHTS**

Nothing herein shall grant any real property interest to the Grantee nor give rise to any vested right in the Grantee, Grantee's assigns or successors in interest, none of whom shall have a cause of action for damages upon revocation or termination of this License in accordance with the terms herein.

### **SECTION 19. LIENS AND ENCUMBRANCES**

Grantee shall defend and indemnify the City against any liability and loss of any type arising from any lien or encumbrance on the License Area that arises or is alleged to have arisen from Grantee's use of the Licensed Area.

### **SECTION 20. RIGHT OF ENTRY AND INSPECTION**

The City's authorized representative shall have the right to enter upon the licensed area at all

reasonable times for the purpose of inspecting the same and determining compliance with the terms of this License.

**SECTION 21. LAWS AND ORDINANCES** 

Grantee shall comply with all statutes, laws, codes and ordinances applicable to Grantee's repair, renovation, alteration or use of the License Area.

**SECTION 22. ENTIRE AGREEMENT** 

This document contains all of the agreements between the parties and may not be modified, except by an agreement in writing signed by all parties.

**SECTION 23. SEVERABILITY** 

Every provision of this license is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality shall not affect the validity of the remainder of this license.

**SECTION 24. LAWS GOVERNING/VENUE** 

The laws of the State of Texas shall govern the validity, performances, and enforcement of this license and if legal action is necessary to enforce it, exclusive venue shall be in El Paso County, Texas.

**SECTION 25. RESTRICTIONS AND RESERVATIONS** 

This License is subject to all rights-of-way, easements, dedications, restrictions, reservations and other encumbrances of record and running with the land. If, at any time during the initial term of this license, or any extension thereof, any such rights-of-way, easements, dedications, restrictions, reservations and other encumbrances of record and running with the land, preclude, interrupt or interfere with Grantee's use of the License Area, Grantee shall have the right to terminate this License upon giving the City prior written notice of its intent to do so.

**SECTION 26. EFFECTIVE DATE** 

The effective date of this License shall be the date last entered below. This License shall not take effect unless Grantee files Grantee's written acceptance with the City prior to the enaction of this License by the El Paso City Council.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_\_, 2021.

### WITNESS THE FOLLOWING SIGNATURES AND SEALS

	THE CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:  Wendi Vineyard  Assistant City Attorney	APPROVED AS TO CONTENT:  Philip Ctive  Philip F. Etiwe, Director  Planning and Inspections Department
The above instrument, with all conditions the	,
of NAC, 2021.	isles), is fielesy associate the same
OWNI El Pas By: <u>(</u>	Service Company

21-1007-2733 / 1081274 | WV Ordinance No. \_\_\_\_\_ EPEC Rim Rd NESV20-00005

### **ACKNOWLEDGMENT**

THE STATE OF TEXAS	?
COUNTY OF EL PASO	}
This instrument is acknowledged I	before me on this AATh day of JUNC, 2021, by
Supervisor-Land Mana	gement ,
JAZMINS M AVILA Notery Public, State of Texas Comm. Expires 62-12-2024 Notery ID 13083597-3	Notary Public, State of Texas  TUZMINE M AVIA  Notary's Printed or Typed Name  2 13 24  My Commission Expires
	ACCEPTANCE
The above instrument, with all of, 2021.	conditions thereof, is hereby accepted this $\underline{29}$ day
	GRANTEE: El Paso Parking, Inc.  Huma Port  By: Laura Rophas Presiden (

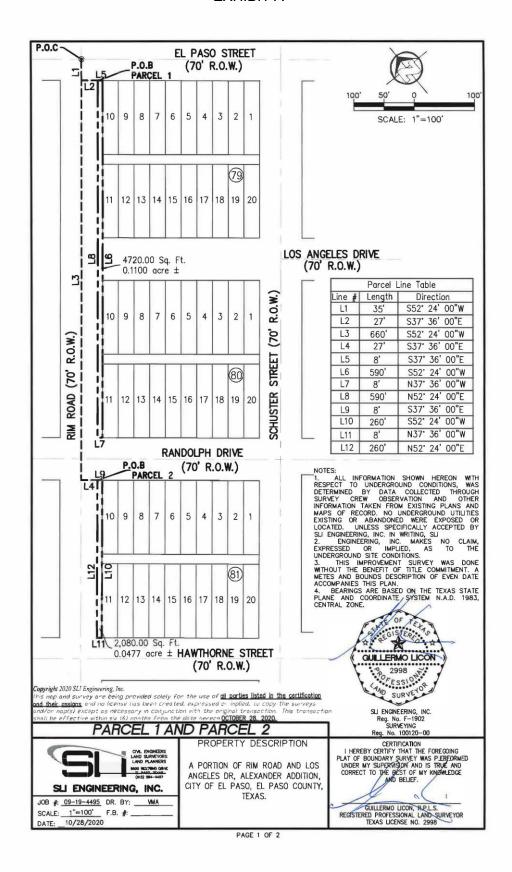
21-1007-2733 / 1081274 | WV Ordinance No. \_\_\_\_

EPEC Rim Rd NESV20-00005

### **ACKNOWLEDGMENT**

THE STATE OF TEXAS	)
COUNTY OF EL PASO	) )
This instrument is acknowledged <u>LAURA POPLE</u> , as Grantee.	before me on this 24TH day of June , 2021, by
IRENE GUEVARA My Notary ID # 7044003 Expires July 24, 2022	Notary Public, State of Texas  TREWE GUEVARA  Notary's Printed or Typed Name  Ouly 24 2022  MyCommission Expires

(Exhibits on following pages)



#### **EXHIBIT B**

#### METES AND BOUNDS PARCEL 1

Property Description: An 0.1100 acre, more or less being a portion of Rim Road (70' public right-of-way) adjacent to Blocks 79 and 80, Alexander Addition, and a partian of Los Angeles Dr. (70'right-of-way), City of El Paso, El Paso County, Texas.

Commencing at a city monument lying on the centerline intersection of Rim Road (70' public right-of-way) and El Paso Street (70' public right-of-way), Thence, South 52' 24' 00" West, with the centerline of Rim Road, a distance of 35.00' feet to a point; Thence, South 37" 36" 00" East, abandoning said centerline of Rim Road, a distance of 27.00 feet to a point for a boundary corner, said point being the TRUE POINT OF BEGINNING of this description:

THENCE, South 37° 36' 00" East, a distance of 8.00 feet along the south right-of-way line of El Paso Street, to a point for a boundary corner;

THENCE, South 52" 24" 00" West, a distance of 590.00 feet along the southeastern right-of-way line of Rim Road, to a point for a boundary corner;

THENCE, North 37" 36' 00" West, a distance of 8.00 feet along the northwestern right-of-way line of Randalph Drive, to a point for a boundary corner;

THENCE, North 52° 24° 00" East, a distance of 590.00 feet along the southeastern right—of—way line of Rim Road, to the TRUE POINT OF BEGINNING of this description.

Said parcel of land containing 0.1100 acres (4,720.00 sq. ft,) of land, more or less.

A PLOT OF BOUNDARY OF EVEN DATE ACCOMPANIES THIS METES AND BOUNDS DESCRIPTION.

#### METES AND BOUNDS PARCEL 2

Property Description: An 0.0477 acre, more or less being a portion of Rim Road (70' public right-of-way) adjacent to Black 81, Alexander Addition, City of El Pasa, El Pasa County, Texas.

Commencing at a city manument lying on the centerline intersection of Rim Road (70' public right-of-way) and El Paso Street (70' public right-of-way), Thence, South 52' 24' 00" West, with the centerline of Rim Road, a distance of 695.00' feet to a point; Thence, South 37' 36' 00" East, abandoning said centerline of Rim Road, a distance of 27.00 feet to a point for a boundary corner, said point being the TRUE POINT OF BEGINNING of this description:

THENCE, South 37" 36' 00" East, a distance of 8.00 feet along the south right-of-way line of Randolph Drive, to a point for a boundary corner;

THENCE, South 52° 24° 00" West, a distance of 260.00 feet along the southeastern right-of-way line of Rim Road, to a point for a boundary corner;

THENCE, North 37" 36" 00" West, a distance of 8.00 feet along the northwestern right-of-way line of Hawthorne Street, to a point for a boundary corner;

THENCE, North 52' 24' 00" East, a distance of 260.00 feet along the southeastern right-of-way line of Rim Road, to the TRUE POINT OF BEGINNING of this description.

Said parcel of land containing 0.0477 acres (2,080.00 sq. ft,) of land, more or less.

A PLOT OF BOUNDARY OF EVEN DATE ACCOMPANIES THIS METES AND BOUNDS DESCRIPTION.

oparight 2010 SLI Engineering, Inc.

ve. By provided solely for the user of **all parties listed in the certification** Use has been created, evanossed or inplied, to dagly the surveys and their cosions or

METES AND BOUNDS

SLI ENGINEERING, INC.

JOB #: 09-19-4495 DR. BY: WA 10/28/2020 F.B. ★\_ SCALE: N/A

ROPERTY DESCRIPTION

A PORTION OF RIM ROAD AND LOS ANGELES DR, ALEXANDER ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS.

Reg. No. 100120-00

E OF

CERTIFICATION

I HEREBY CERTIFY THAT THE FORESOING
PLAT OF BOUNDAY, SUPREY WAS PESFORMED
UNDER WY SUPPRISON AND IS THE AND
DORPECT TO THE JEST OF MY MARWLEDGE
AND BELLEY

AND BELLEY

MO B

NO SURVEYOR

QUILLERMO LICON, R.P.L.S. RECESTERED PROFESSIONAL LAND SURVEYOR TEXAS LICENSE NO. 2008

PAGE 2 OF 2



### El Paso, TX

300 N. Campbell El Paso, TX

### **Legislation Text**

File #: 21-708, Version: 1

### CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### **District 2**

Capital Improvement, Sam Rodriguez, (915) 212-0065 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner

### Award Summary:

Discussion and action on the award of Solicitation 2021-1200 Liz Morayma Park Improvements to Horizone Construction I, Ltd. for an estimated award of \$1,153,900.14. This project consists of irrigation improvements that will connect to the existing irrigation system mainline. Additionally, there will be installation of 1 futsal court and 1 futsal/roller derby court, a new green sod area, a screening area, trees, shrubs, landscaping, and park amenities on new park area.

Department: Capital Improvement

Award to: Horizone Construction I, Ltd.

El Paso, TX

Item(s): Base Bid I, Additive Alternate I & Additive

Alternate II

Initial Term: 330 Consecutive Calendar Days

Base Bid I: \$1,103,000.00
Additive Alternate I: \$7,671.92
Additive Alternate II: \$43,228.22
Total Estimated Award: \$1,153,900.14
Funding Source: \$2019 Capital Plan

Account: 190-4745-38290-580270-PCP19PRK01

District: 2

This is a Low Bid procurement, unit price contract.

The Purchasing and Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd., the lowest responsive and responsible bidder.

### File #: 21-708, Version: 1

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget. [POSTPONED FROM 07-07-2021]

### CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 7, 2021 **PUBLIC HEARING DATE:** Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director

and City Engineer, (915) 212-1845

Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

**DISTRICT(S) AFFECTED:** 

STRATEGIC GOAL: No. 4 – Enhance El Paso's Quality of Life through Recreational, Cultural and

**Educational Environments** 

SUBGOAL: 4.1 – Deliver bond projects impacting quality of life across the city in a timely

efficient manner

SUBJECT:

Discussion and action on the award of solicitation 2021-1200 Liz Morayma Park Improvements to Horizone Construction I, Ltd. for an estimated award of \$1,153,900.14.

### **BACKGROUND / DISCUSSION:**

The proposed project supports resident's quality of life with amenities for outdoor recreation. Liz Morayma Park will be expanded, with work consisting of irrigation improvements that will connect to the existing irrigation system mainline. Additionally, there will be installation of 1 futsal court and 1 futsal/roller derby court, a new green sod area, a screening area, trees, shrubs, landscaping, and park amenities on new park area.

### **SELECTION SUMMARY:**

Solicitation was advertised on April 20, 2021 and April 27, 2021. The solicitation was posted on City website on April 20, 2021. The email (Purmail) notification was sent out on April 22, 2021. There were a total of ninety (90) viewers online; five (5) bids were received; all from local suppliers.

### **CONTRACT VARIANCE:**

N/A

#### **PROTEST**

No protest received for this requirement.

### PRIOR COUNCIL ACTION:

N/A

### AMOUNT AND SOURCE OF FUNDING:

Amount: \$1,153,900.14

Funding Source: 2019 Capital Plan

Account: 190-4745-38290-580270-PCP19PRK01

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_YES \_\_\_NO

**PRIMARY DEPARTMENT:** Capital Improvement

**SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

**DEPARTMENT HEAD:** 

Jerry DeMuro/for Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer

### COUNCIL PROJECT FORM (Low Bid)

### 

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **JULY 7, 2021**.

### STRATEGIC GOAL 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner

### Award Summary:

Discussion and action on the award of solicitation 2021-1200 Liz Morayma Park Improvements to Horizone Construction I, Ltd. for an estimated award of \$1,153,900.14. This project consists of irrigation improvements that will connect to the existing irrigation system mainline. Additionally, there will be installation of 1 futsal court and 1 futsal/roller derby court, a new green sod area, a screening area, trees, shrubs, landscaping, and park amenities on new park area.

Department: Capital Improvement

Award to: Horizone Construction I, Ltd.

El Paso, TX

Item(s): Base Bid I, Additive Alternate I & Additive Alternate II

Initial Term: 330 Consecutive Calendar Days

Base Bid I: \$1,103,000.00
Additive Alternate I: \$7,671.92
Additive Alternate II: \$43,228.22
Total Estimated Award: \$1,153,900.14
Funding Source: 2019 Capital Plan

Account: 190-4745-38290-580270-PCP19PRK01

District(s): 2

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd., the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

2021-1200 Liz Morayma Park Improvements Bid Tab Summary										
Bidder	Base Bid I	Additive Alternate I	Additive Alternate II	Sum Total Base Bid I, Addtive Alternate I and Addtive Alternate II						
Horizone Constructin I, Ltd.	\$1,103,000.00	\$7,671.92	\$43,228.22	\$1,153,900.14						
Keystone GC, LLC	\$1,140,442.10	\$3,119.01	\$1,178,918.14	\$2,322,479.25						
Allen Concrete, LLC	\$1,156,632.00	\$6,800.00	\$47,800.00	\$1,211,232.00						
Black Stallion Contractors, Inc.	\$1,296,476.46	\$46,000.00	\$108,790.00	\$1,451,266.46						
Martinez Bros Contractors, LLC	\$1,428,268.51	\$6,890.02	\$19,032.00	\$1,454,190.53						





BID TITLE: Liz Morayma Park Improvements BID NO: 2021-1200 **DEPARTMENT: Capital Improvement** BID DATE: May 19, 2021 **Black Stallion** Horizone Construction 1, **Martinez Bros** Keystone GC, LLC Allen Concrete, LLC Ltd Contractors, LLC Contractors, Inc. El Paso, TX BIDDER 1 of 5 BIDDER 2 of 5 BIDDER 3 of 5 BIDDER 4 of 5 BIDDER 5 of 5 Base Bid I \$1,156,632.00 \$1,296,476.46 \$1,103,000.00 \$1,140,442.10 \$1,428,268.51 **Additive Alternate No.1** \$6,800.00 \$46,000.00 \$7,671.92 \$3,119.01 \$6,890.02 Additive Alternate No. 2 \$47,800.00 \$108,790.00 \$43,228.22 \$1,178,918.14 \$19,032.00 **Amendments Acknowledged** Yes Yes Yes Yes Yes **Bid Bond Submitted** Yes Yes Yes Yes Yes

	2021-1200 Liz Morayma View	
1	Acosta, German	Zayza Irrigation And
2	Allen, Miguel	Allen Concrete, Inc.
3	ALLEN, STEVE	SPARTAN CONSTRUCTION
4	Austin, Fork	Wayne Enterprises
5	Balai, Rakesh	i- Sourcing Technolo
6	Bid, Judge	BidJudge.com
7	Bjornsson, Ron	Smartprocure
8	Brayan, Chavarria	CMD Endeavors
9	Caballero, Luis	Caballero Electric C
10	Campos, Jesus	Keystone Contractors
11	Cardiel, Aaron	Smith And Aguirre Co
12	Cody, Brannon	Integrated Marketing
13	Colmenero, roberto	RC Enterprises Inc
14	Concha, David	CEA Group
15	Counts, Tim	Accent Landscape Con
16	Deg, Maria	Contractors Register
17	Diaz, Andrew	Perikin Enterprises
18	Dominguez, Adriana	Mirador Enterprises
19	Dominguez, Luis	Enotsyek
20	Drapes, Michael	MTI Ready Mix
21	Duffy, Brian	Brian Duffy And Asso
22	Erick, Osorio	ecoReach, Inc.
23	Espino, Ruben	IQP CANOPIES LLC
24	Exton, Pamela	Construction Journal
25	Figueroa, Joseph	Jordan Foster Constr
26	Gallegos, Mari	Abescape
27	Gaynor, Shabron	IMS
28	Gibson, Patty	construction Bid Sou
29	Gomez, Jaime	Steel specialties in
30	Gomez, Priscilla	American Pavement Pr
31	Gonzalez, Ruben	Lomeli and sons Land
32	Guardado, Carlos	Best Ironworks
33	Guillen, Francisco	Keystone GC, LLC.
34	Guillermo, Ovies	J.A.R
35	HARRISON, MIKE	DEL MAR CONTRACTING,
36	Hernandez, Cecilia	The Planit Room
37	Herrera, Sergio	Keystone GC LLC
38	Hessney, Steve	Bowen Industrial Con
39	Hudson, Brad	Direx Construction,
40	Jaramillo, Jorge	Fulcrum Contracting
41	Jesus, Mesta	Straight Edge Contra
42	Jones, Kim	Prime Vendor Inc.
43	Kyle, Bellomy	ConstructConnect
44	Loganathan, Jayalakshmi	Dodge Data And Analy
45	Lopez, Jose	Mirador

	2021 1200 Liz Moraym	a Dark Improvements							
	2021-1200 Liz Morayma Park Improvements View List								
46	Lopez, Rafael	Perikin Enterprises,							
47	Lowrance, Gloria	Jobe Materials, L.P.							
48	Luna, Hector	Black Stallion Contr							
49	Lyndaker, Robert	Grand Slam Safety, L							
50	Maldonado, Mariana	Horizone Constructio							
51	Management, Source	Deltek							
52	Martin, Mendivil	Rio Grande Lighting							
53	Massie, Scott	DYNAMO PLAYGROUNDS							
54	Mendivil, Michael	Rio Grande Lighting							
55	MIchael, Guillen	Keystone							
56	mota, pablo	Martinez Brothers Co							
57	Motta, Alejandro	Tri-State Electric,							
58	Naranjo, Lizandro	Lizandro Naranjo							
59	Olguin, Jeannette	Vitual Builders Exch							
60	Oney, Hilary	CSA Constructors							
61	Peggy, Koehn	Dodge Data							
62	Ponto, Michelle	Natare Corporation							
63	Ponzio, Ronnie	ced							
64	Popenoe, Jeff	The PlayWell Group,							
65	RAFAEL, ALONSO	Horizone constructio							
66	Rey, Nohemi	Noble General Contra							
67	Reyes, Carlos	Black stallion Contr							
68	romero, ron	triple m recreation							
69	Rugh, John	AMTEK							
70	Ruiz, Erika	Vertex Contractors,							
71	Sambrano, Michael	Gracen Eng. And Cons							
72	Sanchez, Carlos	Hadwin							
73	Shane, Coler	Aztec Contractors							
74	Skertchly, Edgar	AAA General Contrato							
75	Soto, Emily	Longhorn Electrical							
76	Soto, Mauro	LAC Construction							
77	Spencer, Sean	Heartland Park and R							
78	Tanzy, Russell	Mesa electrical cont							
79	Thompson, Brad	Capital Improvements							
80	Trujillo, Will	Kelleybros							
81	Undzis, Maureen	AM Signal, Inc.							
82	Valdespino, Carlos	Roman Construction							
83	weathers, wayne	Premier Sports Light							
84	Williams, Mark	Barrier Fence LLC							
85	Wood, Jane	Construction Reporte							
86	Yahve, Gallegos	Star Pavers Construc							
87	Banquil, Lovely								
88	Martinez, Jessica								
89	Watson, Frank								
90	Werthmann, Joseph								



**Liz Morayma Park Improvements** 

Solicitation No: 2021-1200

July 7, 2021



## **Project Details**



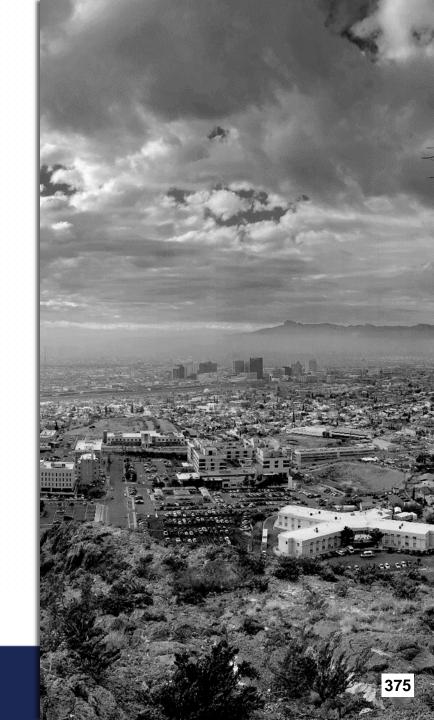
	Liz Morayma Park – 4500 E. Yandell Dr.
District(s):	2
	\$1,473,080.00
	2019 Capital Plan



## **Project Details**

- Liz Morayma Park
  - Removal of existing south and west rock walls in order to expand park
  - Installation of 1 Futsal Court and 1 Futsal/Roller derby court
  - Exercise course with rubber surface
  - Concrete sidewalks connecting existing and new park expansion
  - Installation of park amenities, such as benches, trash receptacles, bike racks and other amenities
  - New grass area with landscape and irrigation system
  - New infrastructure for security cameras
  - Replacement of picnic tables and benches





## **Project Location – Liz Morayma Park**





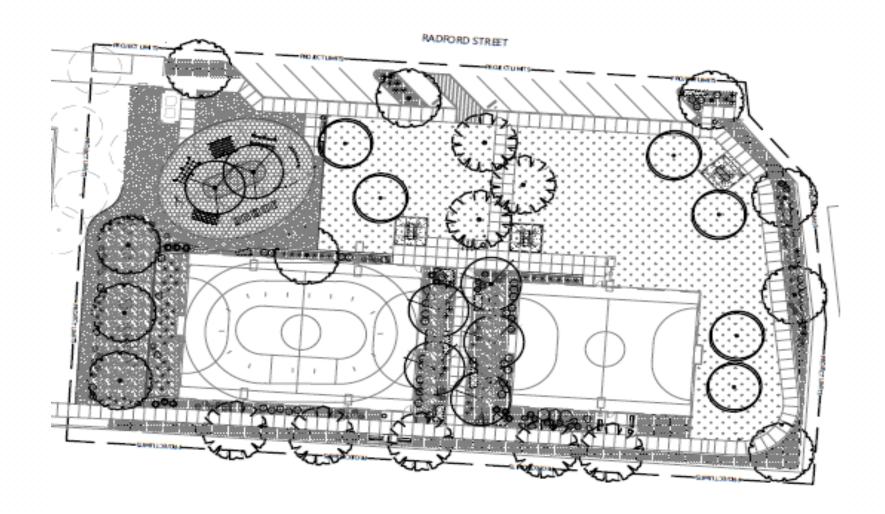
# Existing Conditions – Liz Morayma Park





## **Project Site Plan**





### TX CITY OF EL PASO

## **Procurement Summary**

- Procurement Method
  - Solicitation advertised on April 20, 2021 and April 27, 2021
    - Five (5) firms submitted bids, all Five (5) are local vendors
  - Recommendation
    - To award the construction contract to Horizone Construction I, Ltd. in the amount of \$1,153,900.14
  - Construction Schedule
    - Start: Summer 2021End: Spring 2022

## **Mission**

Deliver exceptional services to support a high quality of life and place for our community



Integrity, Respect, Excellence, Accountability, People



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





### El Paso, TX

### **Legislation Text**

File #: 21-783, Version: 1

### CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's. No emails. Please use ARIAL 10 Font.

#### Districts 2 and 4

Capital Improvement Department, Sam Rodriguez, (915) 212-0065 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner.

#### Award Summary:

Discussion and action on the award of Solicitation 2021-1206 Wainwright & North East Basin Park Improvements to MARTINEZ BROS. CONTRACTORS, LLC for an estimated award of \$752,605.97. The proposed project supports residents' quality of life with amenities for outdoor recreation. Wainwright Park will provide a new city park with a playground, walking trail, sports court, benches and trash receptacles. North East Basin Park will provide a 10-foot hike and bike trail between Cross St. and Deer Ave.; the trail will be supplemented with trees, benches and trash receptacles.

Department: Capital Improvement

Award to: MARTINEZ BROS. CONTRACTORS, LLC

El Paso, TX

Item(s): Base Bid I and Base Bid II
Initial Term: 180 Consecutive Calendar Days

Base Bid I: \$515,881.19
Base Bid II: \$236,724.78
Total Estimated Award: \$752,605.97

Funding Source: 2012 Quality of Life Bond

Account: 190/4800/29010/580270/PCP13PRKA16 /

PCP13PRKA30

District(s): 2 and 4

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to MARTINEZ BROS. CONTRACTORS, LLC the lowest responsive and responsible bidder and that Roman

### File #: 21-783, Version: 1

Construction Associated, LLC be deemed non-responsible due to being indebted to the City of El Paso.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

## CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021

PUBLIC HEARING DATE: Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director

and City Engineer, (915) 212-1845

Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

**DISTRICT(S) AFFECTED:** 2 & 4

STRATEGIC GOAL: Strategic Goal No. 4: Enhance El Paso's Quality of Life through Recreational,

Cultural and Educational Environments

**SUBGOAL:** 4.1 - Deliver bond projects impacting quality of life across the city in a timely,

efficient manner.

SUBJECT:

Discussion and action on the award of solicitation 2021-1206 Wainwright & North East Basin Park Improvements to Martinez Bro. Contractors LLC for an estimated award of \$752,605.97.

### **BACKGROUND/DISCUSSION:**

The proposed project supports residents' quality of life with amenities for outdoor recreation. Wainwright Park will provide a new city park with a playground, walking trail, sports court, benches and trash receptacles. North East Basin Park will provide a 10-foot hike and bike trail along Cross St. between Sun Valley Dr. and Deer Ave.; the trail will be supplemented with trees, benches and trash receptacles.

### **SELECTION SUMMARY:**

Solicitation was advertised on April 27, 2021 and May 4, 2021. The solicitation was posted on City website on April 27, 2021. The email (Purmail) notification was sent out on April 29, 2021. There were a total eighty six (86) viewers online; five (5) bids were received; five (5) from local suppliers.

### **CONTRACT VARIANCE:**

N/A

### **PROTEST**

No protest received for this requirement.

### PRIOR COUNCIL ACTION:

N/A

#### AMOUNT AND SOURCE OF FUNDING:

Amount: \$752,605.97

Funding Source: 2012 Quality of Life Bond

Account: 190/4800/29010/580220/PCP13PRKA16 /PCP13PRKA30

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

erry DeMuro/for

**PRIMARY DEPARTMENT:** Capital Improvement

**SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

### 

**DEPARTMENT HEAD:** 

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer

### COUNCIL PROJECT FORM (Low Bid)

### 

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **July 20, 2021**.

### STRATEGIC GOAL 4 – Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments.

The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner.

### Award Summary:

Discussion and action on the award of solicitation 2021-1206 Wainwright & North East Basin Park Improvements to MARTINEZ BROS. CONTRACTORS, LLC for an estimated award of \$752,605.97. The proposed project supports residents' quality of life with amenities for outdoor recreation. Wainwright Park will provide a new city park with a playground, walking trail, sports court, benches and trash receptacles. North East Basin Park will provide a 10-foot hike and bike trail between Cross St. and Deer Ave.; the trail will be supplemented with trees, benches and trash receptacles.

Department: Capital Improvement

Award to: MARTINEZ BROS. CONTRACTORS, LLC

El Paso, TX

Item(s):Base Bid I and Base Bid IIInitial Term:180 Consecutive Calendar Days

Base Bid I: \$515,881.19
Base Bid II: \$236,724.78
Total Estimated Award: \$752,605.97

Funding Source: 2012 Quality of Life Bond

Account: 190/4800/29010/580270/PCP13PRKA16 /PCP13PRKA30

District(s): 2 and 4

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to MARTINEZ BROS. CONTRACTORS, LLC the lowest responsive and responsible bidder and that Roman Construction Associated, LLC be deemed non-responsible due to being indebted to the City of El Paso.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

# Bid Tab Summary 2021-1206 Wainwright & North East Basin Park Improvements Bid Summary

	Contractor	Base Bid I	Base Bid II	Total Amount
1	Roman Construction Associates LLC	\$493,248.45	\$154,926.12	\$648,174.57
2	Martinez Bro. Contractors LLC	\$515,881.19	\$236,724.78	\$752,605.97
3	Karlsruher, Inc dba CSA Constructors	\$630,077.10	\$233,233.60	\$863,310.70
4	Black Stallion Contractors Inc.	\$664,363.36	\$270,281.04	\$934,644.40
5	Horizone Construction I, LTD	\$948,000.00	\$333,000.00	\$1,281,000.00





BID TITLE: Wainwright & North East Basin Park Improvements BID NO: 2021-1206

BID DATE: May 26 2021 DEDARTMENT: Capital Improvemen

BID DA	TE: May 26, 20	)21						DEPARTMENT: Ca	pital Improvement
				Black Stallion	Contractors, Inc.	Horizone Con	truction 1 LTD		Inc. dba CSA tuctors
				El Pa	ıso, TX	El Pa	so, TX	El Paso TX	
				BIDDE	R 1 of 5	BIDDE	R 2 of 5	BIDDE	R 3 of 5
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
			Base Bid I: Wainwr	ight & North E	ast Basin Park I	Improvements:			
1.	6	МО	Furnish and Install - SWP3 Measures and maintain	\$2,300.00	\$13,800.00	\$2,400.00	\$14,400.00	\$1,026.00	\$6,156.00
2.	900	CY	Excavation and Disposal (CUT TO WASTE)	\$17.25	\$15,525.00	\$13.10	\$11,790.00	\$27.38	\$24,642.00
3.	350	SF	Sidewalk removal and disposal 4 inch thick	\$1.27	\$444.50	\$2.80	\$980.00	\$2.05	\$717.50
4.	1	EA	Remove, haul and dispose of existing canopy	\$2,875.00	\$2,875.00	\$5,000.00	\$5,000.00	\$2,053.00	\$2,053.00
5.	40	LF	Chainlink fence removal and disposal	\$5.75	\$230.00	\$38.40	\$1,536.00	\$8.21	\$328.40
6.	238	LF	Furnish and Install - Rockwall around playground	\$69.00	\$16,422.00	\$61.55	\$14,648.90	\$136.90	\$32,582.20
7.	3,964	SF	Furnish and Install - 5 foot standard concrete sidewalk 4 inches thick	\$5.75	\$22,793.00	\$5.00	\$19,820.00	\$5.13	\$20,335.32
8.	1,930	SF	Furnish and Install Colored concrete for Gazebo area	\$8.05	\$15,536.50	\$30.25	\$58,382.50	\$8.21	\$15,845.30
9.	10,980	SF	Furnish and Install - Basketball Court acrylic surfacing and line marking	\$1.84	\$20,203.20	\$6.30	\$69,174.00	\$3.01	\$33,049.80





BID NO: 2021-1206

BID TITLE: Wainwright & North East Basin Park Improvements

BID DATE: May 26, 2021 **DEPARTMENT: Capital Improvement** 

	TE: May 26, 20	<del></del>							ipital Improvement
			Black Stallion Contractors, Inc.		Horizone Contruction 1 LTD		Karlsruher, Inc. dba CSA Constuctors		
				El Pa	so, TX	El Pa	so, TX	El Paso TX	
				BIDDE	R 1 of 5	BIDDE	R 2 of 5	BIDDE	R 3 of 5
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
			Base Bid I: Wainwr	ight & North E	ast Basin Park I	mprovements			
10.	4,702	SF	Furnish and Install - 1-1/2" Desert Tan Rock Mulch, 3" depth w/filter fabric underlayment	\$1.15	\$5,407.30	\$1.20	\$5,642.40	\$1.37	\$6,441.74
11.	5,504	SF	Furnish and Install: 4"-6" Padre Canyon rock Mulch, 6" depth w/ filter fabric underlayment	\$2.73	\$15,025.92	\$3.25	\$17,888.00	\$2.74	\$15,080.96
12.	2,250	SF	Furnish and Install - Desert Tan Screenings, 1" depth with weed fabric underlayment	\$0.81	\$1,822.50	\$0.90	\$2,025.00	\$1.37	\$3,082.50
13.	14,037	SF	Furnish and Install - Desert Tan Screenings, 3" depth w/filter fabric underlayment	\$1.75	\$24,564.75	\$1.90	\$26,670.30	\$1.37	\$19,230.69 Contractor's Price \$19,600.59
14.	4,707	SF	Furnish and Install - Engineered Wood Fibers (12" Compacted Depth)	\$3.39	\$15,956.73	\$1.80	\$8,472.60	\$3.79	\$17,839.53
15.	5	EA	Furnish and Install Boulders	\$370.30	\$1,851.50	\$420.00	\$2,100.00	\$342.00	\$1,710.00
16.	4	EA	Furnish and Install Picnic Tables	\$3,565.00	\$14,260.00	\$3,250.00	\$13,000.00	\$4,114.00	\$16,456.00
17.	4	EA	Furnish and Install Trash Receptacles	\$2,932.50	\$11,730.00	\$2,250.00	\$9,000.00	\$2,987.00	\$11,948.00
18.	4	EA	Furnish and Install 6 foot benches	\$2,760.00	\$11,040.00	\$3,400.00	\$13,600.00	\$2,911.00	\$11,644.00





BID NO: 2021-1206 BID TITLE: Wainwright & North East Basin Park Improvements BID DATE: May 26, 2021 **DEPARTMENT: Capital Improvement** Karlsruher, Inc. dba CSA Black Stallion Contractors, Inc. **Horizone Contruction 1 LTD Constuctors** El Paso, TX El Paso, TX El Paso TX BIDDER 1 of 5 BIDDER 2 of 5 BIDDER 3 of 5 **Total Amount Total Amount Total Amount** (Quantity X (Quantity X (Quantity X Approx. **Unit Price Unit Price) Unit Price Unit Price) Unit Price Unit Price)** Item Unit **Brief Description of Item** Do Not Round Do Not Round Do Not Round No. Quantity (In Figures) (In Figures) (In Figures) **Only Two** Only Two **Only Two Decimals Decimals Decimals** Base Bid I: Wainwright & North East Basin Park Improvements: Furnish and Install - Steel Shade Canopy with 19. 1 FΑ \$98.900.00 \$98.900.00 \$102.875.00 \$102.875.00 \$114,311.50 \$114,311.50 Lighting (44' X 33' Eve-to-Eve) 20. 1 FΑ Furnish and Install Solar Light for Canopy \$4.600.00 \$4.600.00 \$7.175.00 \$7.175.00 \$2.053.00 \$2.053.00 Furnish and Install - Basketball Hoop System 21. 4 EΑ \$2.645.00 \$72,720.00 \$10.580.00 \$18,180.00 \$6.160.00 \$24,640.00 (Single post includes removal of old post) 22. 1 EΑ Double Bay Swing Set \$5,635.00 \$5,635.00 \$26,300.00 \$26,300.00 \$6,667.00 \$6,667.00 1 EΑ Playground system (5-12 Years) \$101.675.00 23. \$46.690.00 \$46.690.00 \$101.675.00 \$55.526.00 \$55.526.00 Playground Equipment Installation and 1 FΑ \$23,920.00 \$26,900.00 24. \$23,920.00 \$26,900.00 \$24,997.00 \$24,997.00 freight and audit

\$414.00

\$36.80

\$13.80

2021-1206 Wainwright North East Basin Park Improvements

\$12,006.00

\$15,824.00

\$2.511.60

\$743.00

\$33.50

\$25.00

EΑ

EΑ

EΑ

Trees (2" cal.)

5 gal. shrubs

1 gal. shrubs / groundcover

25.

26.

27.

29

430

182

\$13.891.00

\$18,838.30

\$6,229.86

\$479.00

\$43.81

\$34.23

\$21.547.00

\$14,405.00

\$4,550.00





BID TITLE: Wainwright & North East Basin Park Improvements BID NO: 2021-1206 BID DATE: May 26, 2021 **DEPARTMENT: Capital Improvement** Karlsruher, Inc. dba CSA Black Stallion Contractors, Inc. **Horizone Contruction 1 LTD** Constuctors El Paso TX El Paso, TX El Paso. TX BIDDER 1 of 5 BIDDER 2 of 5 BIDDER 3 of 5 **Total Amount Total Amount Total Amount** (Quantity X (Quantity X (Quantity X **Unit Price Unit Price) Unit Price** Unit Price) **Unit Price Unit Price)** Item Approx. Unit **Brief Description of Item** No. Quantity (In Figures) Do Not Round (In Figures) **Do Not Round** (In Figures) Do Not Round **Only Two Only Two Only Two Decimals Decimals Decimals** Base Bid I: Wainwright & North East Basin Park Improvements: 28. 1 LS Automatic Irrigation System \$152,145.00 \$152,145.00 \$161,500.00 \$161,500.00 \$41,070.00 \$41,070.00 29. EΑ Furnish and Install Park Rules Sign \$1,092.50 \$1,092.50 \$1,500.00 \$1,500.00 \$616.00 \$616.00 1 Furnish and Install Pedestrian 5 foot gate with 30. EΑ \$1.092.50 \$1.092.50 \$3.000.00 \$3.000.00 \$1.300.00 1 \$1,300.00 all hardware and concrete footings Furnish and Install Maintenance gate with all 31. 1 EΑ \$4,600.00 \$4,600.00 \$6,000.00 \$6,000.00 \$5,270.00 \$5,270.00 hardware and concrete footings Furnish and Install Pump House, Pump, 32. 1 EΑ \$28,750.00 \$28,750.00 \$33,700.00 \$33,700.00 \$47,915.00 \$47,915.00 Irrigation Meter, BF, Tap and sleeve valve Furnish and Install electrical connection 33. 1 EΑ \$16,100.00 \$16,100,00 \$38,300.00 \$38.300.00 \$10.609.00 \$10,609.00 for pump \$613,076.60 Sum Total - Base Bid I (Items 1-33) \$633,934.50 \$916,276.70 Contractor's Price 613.426.50 Mobilization (Not to exceed 5% of Sum Total of Base Bid I ) \$30,428.86 \$31,723.30 \$17,000.50 \$630.077.10 Sum Total (Base Bid I and Mobilization) \$664,363.36 \$948,000.00 Contractor's Price 630,427.00





BID TITLE: Wainwright & North East Basin Park Improvements BID NO: 2021-1206 BID DATE: May 26, 2021 **DEPARTMENT: Capital Improvement** 

BID DATE: May 26, 2021				El Pa	Black Stallion Contractors, Inc.  El Paso, TX  BIDDER 1 of 5  Total Amount		Horizone Contruction 1 LTD  El Paso, TX  BIDDER 2 of 5  Total Amount		DEPARTMENT: Capital Improvement Karlsruher, Inc. dba CSA Constuctors El Paso TX BIDDER 3 of 5 Total Amount	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	(Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	(Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	(Quantity X Unit Price) Do Not Round Only Two Decimals	
		!	BASE BID II: Wainw	right & North I	ast Basin Park	Improvements	s:			
1.	5	МО	Swppp Install And Management	\$2,300.00	\$11,500.00	\$3,000.00	\$15,000.00	\$1,026.00	\$5,130.00	
2.	236	CY	Earthwork Import Fill Material For Trail	\$23.00	\$5,428.00	\$39.45	\$9,310.20	\$27.38	\$6,461.68	
3.	55	CY	Earthwork Import Fill Material For Landscape Area	\$23.00	\$1,265.00	\$60.95	\$3,352.25	\$27.38	\$1,505.90	
4.	400	СҮ	Pavement Removal And Disposal (Includes Saw Cut)	\$43.70	\$17,480.00	\$31.50	\$12,600.00	\$20.54	\$8,216.00	
5.	600	LF	Furnish And Install 6" Curb/Gutter	\$20.70	\$12,420.00	\$19.50	\$11,700.00	\$17.80	\$10,680.00	
6.	727	LF	Furnish And Install 4" Curb/Gutter	\$17.25	\$12,540.75	\$21.95	\$15,957.65	\$17.80	\$12,940.60	
7.	410	LF	Furnish And Install Slotted Curb/Flume	\$40.25	\$16,502.50	\$19.35	\$7,933.50	\$20.54	\$8,421.40	
8.	13	EA	5 Ft. Tread Plates For Flume Width Varies 2'6" To 3'6"	\$1,725.00	\$22,425.00	\$4,300.00	\$55,900.00	\$2,053.00	\$26,689.00	
9.	1,100	SY	Trail 1-1/2" HMAC And 4 " Base Course	\$28.75	\$31,625.00	\$20.20	\$22,220.00	\$25.00	\$27,500.00	





BID TITLE: Wainwright & North East Basin Park Improvements BID NO: 2021-1206

BID DATE: May 26 2021 DEPARTMENT: Capital Improvement

BID DATE: May 26, 2021		Black Stallion Contractors, Inc. El Paso, TX BIDDER 1 of 5		Horizone Contruction 1 LTD El Paso, TX BIDDER 2 of 5		DEPARTMENT: Capital Improvem Karlsruher, Inc. dba CSA Constuctors El Paso TX BIDDER 3 of 5			
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
			BASE BID II: Wainw	right & North E	ast Basin Park	Improvements	s:		
10.	1,282	LF	Furnish And Install - Thermoplastic Pavement Markings	\$3.45	\$4,422.90	\$4.30	\$5,512.60	\$5.48	\$7,025.36
11.	2,506	SF	Furnish And Install - 2 Inch Rock Mulch, 3 Inch Depth W/Weed Fabric	\$1.61	\$4,034.66	\$1.95	\$4,886.70	\$1.37	\$3,433.22
12.	11	EA	Furnish and Install - Boulders	\$299.00	\$3,289.00	\$460.65	\$5,067.15	\$342.00	\$3,762.00
13.	3	EA	Furnish And Install - Trash Receptacle - Solar Compacting	\$2,875.00	\$8,625.00	\$4,940.00	\$14,820.00	\$6,500.00	\$19,500.00
14.	6	EA	Furnish And Install - Benches	\$2,645.00	\$15,870.00	\$4,365.00	\$26,190.00	\$2,911.00	\$17,466.00
15.	20	EA	Furnish And Install - Trees	\$414.00	\$8,280.00	\$1,070.00	\$21,400.00	\$479.00	\$9,580.00
16.	141	EA	Furnish And Install - Shrubs	\$36.80	\$5,188.80	\$106.80	\$15,058.80	\$41.07	\$5,790.87
17.	5	EA	Furnish And Install Signage	\$1,092.50	\$5,462.50	\$572.25	\$2,861.25	\$684.00	\$3,420.00
18.	1	LS	Furnish And Install - Irrigation System	\$41,112.50	\$41,112.50	\$45,780.00	\$45,780.00	\$27,380.00	\$27,380.00





BID NO: 2021-1206 BID TITLE: Wainwright & North East Basin Park Improvements BID DATE: May 26, 2021 **DEPARTMENT: Capital Improvement** Karlsruher, Inc. dba CSA Black Stallion Contractors, Inc. **Horizone Contruction 1 LTD Constuctors** El Paso, TX El Paso, TX El Paso TX BIDDER 1 of 5 BIDDER 2 of 5 BIDDER 3 of 5 **Total Amount Total Amount Total Amount** (Quantity X (Quantity X (Quantity X Item Approx. **Unit Price Unit Price) Unit Price Unit Price) Unit Price Unit Price)** Unit **Brief Description of Item** No. Quantity (In Figures) Do Not Round (In Figures) Do Not Round (In Figures) Do Not Round **Only Two Only Two Only Two Decimals Decimals Decimals BASE BID II: Wainwright & North East Basin Park Improvements:** 19. CY 2-sack concrete backfill material as needed \$138.00 \$6.900.00 \$142.95 \$7.147.50 \$177.00 \$8,850.00 50 Barricades And Traffic Control - Furnish 20. 5 MO \$4,025.00 \$20,125.00 \$3,150.00 \$15,750.00 \$1,369.00 \$6,845.00 And Install And Management 21. 141 EΑ Furnish and Install - Shrubs \$24.15 \$3,405.15 \$29.40 \$4,145.40 \$41.07 \$5,790.87 \$226.387.90 Sum Total – Base Bid II (Items 1-21) \$257,901.76 \$322,593.00 Contractor's Price \$226,387.30 Mobilization (Not to exceed 5% of Sum Total of Base Bid II) \$12.379.28 \$10,407.00 \$6,845.70 \$233.233.60 Sum Total (Base Bid II and Mobilization) \$270,281.04 \$333,000.00 Contractor's Price \$233,233.00 \$863,310.70 Sum Total (Base Bid I and Base Bid II) \$934,644.40 \$1,281,000.00 Contractor's Price \$863,660.00 Amendment(s) Acknowledged: N/A N/A N/A Bid Bond: Yes Yes Yes





BID TITLE: Wainwright & North East Basin Park Improvements BID NO: 2021-1206

BID DA	TE: May 26, 20	)21						DEPARTMENT: Ca	pital Improvement
				Martinez Bros.	Contractors, LLC		ction Associates LC		
					aso, TX	El Paso, TX			
				BIDDE	R 4 of 5	BIDDE	R 5 of 5		
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
			Base Bid I: Wainwri	ght & North E	ast Basin Park I	mprovements:			
1.	6	МО	Furnish and Install - SWP3 Measures and maintain	\$912.00	\$5,472.00	\$1,860.00	\$11,160.00		
2.	900	CY	Excavation and Disposal (CUT TO WASTE)	\$45.60	\$41,040.00	\$4.09	\$3,681.00 Contractor's Price \$3,682.80		
3.	350	SF	Sidewalk removal and disposal 4 inch thick	\$1.71	\$598.50	\$1.86	\$651.00		
4.	1	EA	Remove, haul and dispose of existing canopy	\$570.00	\$570.00	\$4,340.00	\$4,340.00		
5.	40	LF	Chainlink fence removal and disposal	\$5.70	\$228.00	\$6.20	\$248.00		
6.	238	LF	Furnish and Install - Rockwall around playground	\$54.72	\$13,023.36	\$62.00	\$14,756.00		
7.	3,964	SF	Furnish and Install - 5 foot standard concrete sidewalk 4 inches thick	\$5.52	\$21,881.28	\$4.34	\$17,203.76		
8.	1,930	SF	Furnish and Install Colored concrete for Gazebo area	\$8.80	\$16,984.00	\$6.82	\$13,162.60		
9.	10,980	SF	Furnish and Install - Basketball Court acrylic surfacing and line marking	\$1.58	\$17,348.40	\$1.86	\$20,422.80		





BID NO: 2021-1206

BID TITLE: Wainwright & North East Basin Park Improvements

RID DATE: May 26 2021 DEPARTMENT: Capital Improvement

BID DATE: May 26, 2021  DEPARTMENT: Capital Improvement									
				Martinez Bros. Contractors, LLC		Roman Construction Associates LLC			
				El Paso, TX		El Paso, TX			
				BIDDER 4 of 5		BIDDER 5 of 5			
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Base Bid I: Wainwright & North East Basin Park Improvements:									
10.	4,702	SF	Furnish and Install - 1-1/2" Desert Tan Rock Mulch, 3" depth w/filter fabric underlayment	\$1.05	\$4,937.10	\$1.12	\$5,266.24		
							Contractor's Price \$5,247.43		
11.	5,504	SF	Furnish and Install: 4"-6" Padre Canyon rock Mulch, 6" depth w/ filter fabric underlayment	\$1.94	\$10,677.76	\$1.49	\$8,200.96		
							Contractor's Price \$8,189.95		
12.	2,250	SF	Furnish and Install - Desert Tan Screenings, 1" depth with weed fabric underlayment	\$0.71	\$1,597.50	\$0.87	\$1,957.50		
							Contractor's Price \$1,953.00		
13.	14,037	SF	Furnish and Install - Desert Tan Screenings, 3" depth w/filter fabric underlayment	\$0.94	\$13,194.78	\$0.93	\$13,054.41		
14.	4,707	SF	Furnish and Install - Engineered Wood Fibers (12" Compacted Depth)	\$3.15	\$14,827.05	\$2.67	\$12,567.69 Contractor's Price \$12,548.86		
15.	5	EA	Furnish and Install Boulders	\$10.00	\$50.00	\$372.00	\$1,860.00		
16.	4	EA	Furnish and Install Picnic Tables	\$3,438.24	\$13,752.96	\$3,100.00	\$12,400.00		
17.	4	EA	Furnish and Install Trash Receptacles	\$2,166.00	\$8,664.00	\$1,984.00	\$7,936.00		
18.	4	EA	Furnish and Install 6 foot benches	\$2,052.00	\$8,208.00	\$2,108.00	\$8,432.00		





BID TITLE: Wainwright & North East Basin Park Improvements BID NO: 2021-1206 BID DATE: May 26, 2021 **DEPARTMENT: Capital Improvement Roman Construction Associates** Martinez Bros. Contractors, LLC LLC El Paso, TX El Paso, TX BIDDER 4 of 5 BIDDER 5 of 5 **Total Amount Total Amount** (Quantity X (Quantity X **Unit Price** Approx. **Unit Price** Unit Price) Unit Price) Item Unit **Brief Description of Item** No. Quantity (In Figures) Do Not Round (In Figures) Do Not Round Only Two Only Two **Decimals Decimals** Base Bid I: Wainwright & North East Basin Park Improvements: Furnish and Install - Steel Shade Canopy with EΑ \$97,470.00 19. 1 \$97,470.00 \$64,480.00 \$64,480.00 Lighting (44' X 33' Eve-to-Eve) 20. EΑ Furnish and Install Solar Light for Canopy 1 \$1.710.00 \$1.710.00 \$19.840.00 \$19.840.00 \$12.976.00 Furnish and Install - Basketball Hoop System EΑ \$4.788.00 \$3.244.00 21. 4 \$19.152.00 Contractor's Price (Single post includes removal of old post) \$12,896.00 EΑ 22. 1 Double Bay Swing Set \$4,788.00 \$4,788.00 \$7,440.00 \$7,440.00 23. 1 FΑ Playground system (5-12 Years) \$59,280.00 \$59,280.00 \$49,600.00 \$49,600.00 Playground Equipment Installation and 24. 1 EΑ \$21,660.00 \$21,660.00 \$2,480.00 \$2,480.00 freight and audit 25. 29 EΑ Trees (2" cal.) \$325.00 \$9,425.00 \$465.00 \$13,485.00 26. 430 EΑ 5 gal. shrubs \$28.00 \$12.040.00 \$28.52 \$12.263.60 27. 182 EΑ 1 gal. shrubs / groundcover \$8.00 \$1.456.00 \$18.60 \$3.385.20





BID TITLE: Wainwright & North East Basin Park Improvements BID NO: 2021-1206 BID DATE: May 26, 2021 **DEPARTMENT: Capital Improvement** Roman Construction Associates Martinez Bros. Contractors, LLC LLC El Paso, TX El Paso, TX BIDDER 4 of 5 BIDDER 5 of 5 **Total Amount Total Amount** (Quantity X (Quantity X **Unit Price Unit Price) Unit Price Unit Price)** Item Approx. Unit **Brief Description of Item** No. Quantity (In Figures) Do Not Round (In Figures) **Do Not Round** Only Two Only Two **Decimals Decimals** Base Bid I: Wainwright & North East Basin Park Improvements: \$80,202.92 28. LS Automatic Irrigation System \$40,368.00 \$40,368.00 \$80,202.92 1 Contractor's Price \$82,202.92 29. 1 EΑ Furnish and Install Park Rules Sign \$370.50 \$370.50 \$1,860.00 \$1,860.00 Furnish and Install Pedestrian 5 foot gate with 30. EΑ \$1,083.00 \$1,083.00 \$18.600.00 \$18,600.00 1 all hardware and concrete footings Furnish and Install Maintenance gate with all EΑ \$4,389.00 31. 1 \$4,389.00 \$1,054.00 \$1,054.00 hardware and concrete footings Furnish and Install Pump House, Pump, EΑ 32. 1 \$26.800.00 \$26.800.00 \$18.600.00 \$18.600.00 Irrigation Meter, BF, Tap and sleeve valve Furnish and Install electrical connection EΑ 33. 1 \$8,835.00 \$8,835.00 \$6,200.00 \$6,200.00 for pump \$469,766.68 Sum Total – Base Bid I (Items 1-33) \$501.881.19 Contractor's Price \$469,635.34 Mobilization (Not to exceed 5% of Sum Total of Base Bid I ) \$14,000.00 \$23,481.77 \$493,248.45 Sum Total (Base Bid I and Mobilization) \$515,881.19 Contractor's Price \$493,117.10



#### **CITY OF EL PASO BID TABULATION FORM**



BID TITLE: Wainwright & North East Basin Park Improvements BID NO: 2021-1206

BID DATE: May 26, 2021 DEPARTMENT: Capital Improvement								
		Martinez Bros. Contractors, LLC		Roman Construction Associates LLC				
		El Paso, TX BIDDER 4 of 5		El Paso, TX BIDDER 5 of 5				
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	
			BASE BID II: Wainw	right & North E	ast Basin Park	Improvements	<u> </u>	
1.	5	МО	Swppp Install And Management	\$912.00	\$4,560.00	\$1,860.00	\$9,300.00	
2.	236	CY	Earthwork Import Fill Material For Trail	\$57.00	\$13,452.00	\$19.84	\$4,682.24	
3.	55	CY	Earthwork Import Fill Material For Landscape Area	\$57.00	\$3,135.00	\$18.60	\$1,023.00	
4.	400	CY	Pavement Removal And Disposal (Includes Saw Cut)	\$18.24	\$7,296.00	\$7.44	\$2,976.00	
5.	600	LF	Furnish And Install 6" Curb/Gutter	\$15.67	\$9,402.00	\$18.60	\$11,160.00	
6.	727	LF	Furnish And Install 4" Curb/Gutter	\$13.96	\$10,148.92	\$14.88	\$10,817.76	
7.	410	LF	Furnish And Install Slotted Curb/Flume	\$62.70	\$25,707.00	\$24.80	\$10,168.00	 
8.	13	EA	5 Ft. Tread Plates For Flume Width Varies 2'6" To 3'6"	\$1,704.30	\$22,155.90	\$105.40	\$1,370.20	
9.	1,100	SY	Trail 1-1/2" HMAC And 4 " Base Course	\$25.76	\$28,336.00	\$17.36	\$19,096.00	



#### **CITY OF EL PASO BID TABULATION FORM**



BID TITLE: Wainwright & North East Basin Park Improvements BID NO: 2021-1206 BID DATE: May 26, 2021 **DEPARTMENT: Capital Improvement Roman Construction Associates** Martinez Bros. Contractors, LLC LLC El Paso, TX El Paso, TX BIDDER 4 of 5 BIDDER 5 of 5 **Total Amount Total Amount** (Quantity X (Quantity X Item Approx. **Unit Price Unit Price) Unit Price** Unit Price) Unit **Brief Description of Item** No. Quantity (In Figures) Do Not Round (In Figures) Do Not Round Only Two Only Two **Decimals Decimals BASE BID II: Wainwright & North East Basin Park Improvements:** Furnish And Install - Thermoplastic 10. 1.282 LF \$3.47 \$4.448.54 \$2.48 \$3.179.36 **Pavement Markings** \$3,408.16 Furnish And Install - 2 Inch Rock Mulch, 3 SF 2.506 \$1.14 \$2.856.84 \$1.36 11. Contractor's Price Inch Depth W/Weed Fabric \$3,418.18 12. 11 EΑ Furnish and Install - Boulders \$238.18 \$2,619.98 \$372.00 \$4,092.00 Furnish And Install - Trash Receptacle -EΑ 13. 3 \$2,052.00 \$6,156.00 \$2,852.00 \$8,556.00 Solar Compacting 14. 6 EΑ Furnish And Install - Benches \$1.983.60 \$11,901.60 \$2.108.00 \$12.648.00 20 EΑ Furnish And Install - Trees \$325.00 \$6.500.00 \$465.00 \$9,300.00 15. 141 EΑ Furnish And Install - Shrubs \$28.00 \$28.52 16. \$3,948.00 \$4,021.32 17. 5 EΑ Furnish And Install Signage \$353.40 \$1,767.00 \$2,480.00 \$496.00 LS 18. Furnish And Install - Irrigation System \$28,896.00 1 \$28,896.00 \$15,019.33 \$15,019.33



#### CITY OF EL PASO **BID TABULATION FORM**



BID NO: 2021-1206 BID TITLE: Wainwright & North East Basin Park Improvements BID DATE: May 26, 2021 **DEPARTMENT: Capital Improvement Roman Construction Associates** Martinez Bros. Contractors, LLC LLC El Paso, TX El Paso, TX BIDDER 4 of 5 BIDDER 5 of 5 **Total Amount Total Amount** (Quantity X (Quantity X Item Approx. **Unit Price Unit Price) Unit Price** Unit Price) Unit **Brief Description of Item** Quantity Do Not Round Do Not Round No. (In Figures) (In Figures) Only Two Only Two **Decimals Decimals BASE BID II: Wainwright & North East Basin Park Improvements:** 19. 50 CY 2-sack concrete backfill material as needed \$102.60 \$5,130.00 \$55.80 \$2,790.00 Barricades And Traffic Control - Furnish 20. 5 MO \$5,472.00 \$27.360.00 \$1,488.00 \$7,440.00 And Install And Management 21. 141 EΑ Furnish and Install - Shrubs \$28.00 \$3,948.00 \$28.52 \$4,021.32 \$147.548.69 Sum Total – Base Bid II (Items 1-21) \$229,724.78 Contractor's Price \$147,558.71 \$7,377.43 Mobilization (Not to exceed 5% of Sum Total of Base Bid II) \$7,000.00 Contractor's Price \$7,377.94 \$154,926.12 Sum Total (Base Bid II and Mobilization) \$236,724.78 Contractor's Price \$154,936.65 \$648,174.57 Sum Total (Base Bid I and Base Bid II) \$752,605.97 Contractor's Price \$648,053.75 Amendment(s) Acknowledged: N/A N/A Bid Bond: Yes Yes

2021-1206 Wainwright North East Basin Park Improvements

2021-1206 Wainwright & North East Basin Park Improvements View List

1	Armandariz Casarra	AAnds Contractors In
	Armendariz, Socorro Gallegos, Mari	AAndS Contractors In
	Counts, Tim	Abescape
	Dittmar, Mark	Accent Landscape Con Access Communication
	Allen, Miguel	
	Rugh, John	Allen Concrete, Inc. AMTEK
	DIAZ, REBECA	
	herrera, cesar	AREDI Enterprises, L asphalt pavers inc.
	Shane, Coler	Aztec Contractors
	Williams, Mark	Barrier Fence LLC
	Luna, Larry	
	Carl, Brooks	Bella Luna Engineeri
	•	Benchmark Signs Best Ironworks
	Guardado, Carlos	
	Bid, Judge	BidJudge.com
	Luna, Hector	Black Stallion Contr
	Anguiano, Carlos	Border Demolition
	Concha, David	CEA Group
	Brayan, Chavarria	CMD Endeavors
	Kyle, Bellomy	ConstructConnect
	Gibson, Patty	construction Bid Sou
	Exton, Pamela	Construction Journal
	Wood, Jane	Construction Reporte
	Deg, Maria	Contractors Register
$\overline{}$	Oney, Hilary	CSA Constructors
	Steve, Teran	DAndH United
	HARRISON, MIKE	DEL MAR CONTRACTING,
	Management, Source	Deltek
	Hudson, Brad	Direx Construction,
	Loganathan, Jayalakshmi	Dodge Data And Analy
	Massie, Scott	DYNAMO PLAYGROUNDS
	Lujan, Rosie	ECM International
	Erick, Osorio	ecoReach, Inc.
	Escobedo, Mario	EGL Construction Inc
	Soto, Lorena	El Paso Sanitation S
	Dominguez, Luis	Enotsyek
	Jaramillo, Jorge	Fulcrum Contracting
	Banks, Archie	Globe Builders, LLC
	Sambrano, Michael	Gracen Eng. And Cons
	Lyndaker, Robert	Grand Slam Safety, L
	Jorge, Ojeda	HAWK
	Mulligan, Matthew	HB Construction
	Maldonado, Mariana	Horizone Constructio
	Balai, Rakesh	i- Sourcing Technolo
	Gaynor, Shabron	IMS
45	Cody, Brannon	Integrated Marketing

2021-1206 Wainwright & North East Basin Park Improvements View List

	VIck, Thomas	Intertek-PSI		
	Concha, Joe	Iron Horse Electrica		
	Kincaid, Kenneth	J.D. Abrams L.P.		
49	Lowrance, Gloria	Jobe Materials, L.P.		
50	Figueroa, Joseph	Jordan Foster Constr		
<b>-</b>	Naranjo, Lizandro	Lizandro Naranjo		
<b>-</b>	Gonzalez, Ruben	Lomeli and sons Land		
53	Soto, Emily	Longhorn Electrical		
54	mota, pablo	Martinez Brothers Co		
55	Tanzy, Russell	Mesa electrical cont		
56	Ortiz, Cano	Mr.		
57	Drapes, Michael	MTI Ready Mix		
58	Ponto, Michelle	Natare Corporation		
59	Diaz, Andrew	Perikin Enterprises		
60	Lopez, Rafael	Perikin Enterprises,		
61	weathers, wayne	Premier Sports Light		
62	Salgado, Ramon	Pride General Contra		
63	Ortiz, Lupe	Prime Irrigation And		
64	Jones, Kim	Prime Vendor Inc.		
65	Morris, Bryan	RBM Engineeering, In		
66	Colmenero, roberto	RC Enterprises Inc		
67	teran, miguel	RCPM,LLC		
68	Valdespino, Carlos	Roman Construction		
69	SAAB, EDWARD	SAAB SITE CONTRACTOR		
70	Bjornsson, Ron	Smartprocure		
71	Hernandez, Cecilia	The PlanIt Room		
72	Popenoe, Jeff	The PlayWell Group,		
73	ruiz jr, abraham g	tierra firme const i		
74	romero, ron	triple m recreation		
75	Ruiz, Erika	Vertex Contractors,		
76	Olguin, Jeannette	Vitual Builders Exch		
77	Austin, Fork	Wayne Enterprises		
78	Acosta, German	Zayza Irrigation And		
79	Construction, Ztex	Ztex Construction		
80	Banquil, Lovely			
81	James, Hardison			
82	Martinez, Jessica			
83	Watson, Frank			
84	Werthmann, Joseph			



Wainwright Phase I and North East Basin Park Improvements
July 20, 2021



# **Project Details**



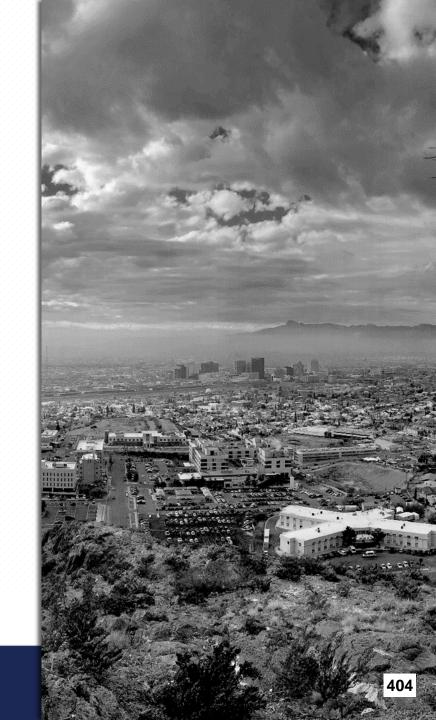
Location:	Wainwright Park – 4520 Lawrence Avenue North East Basin Park – Cross St. between Sun Valley
District(s):	2 & 4
Total Budget:	\$1,127,884.61
Funding Source:	2012 Quality of Life



# **Project Details**

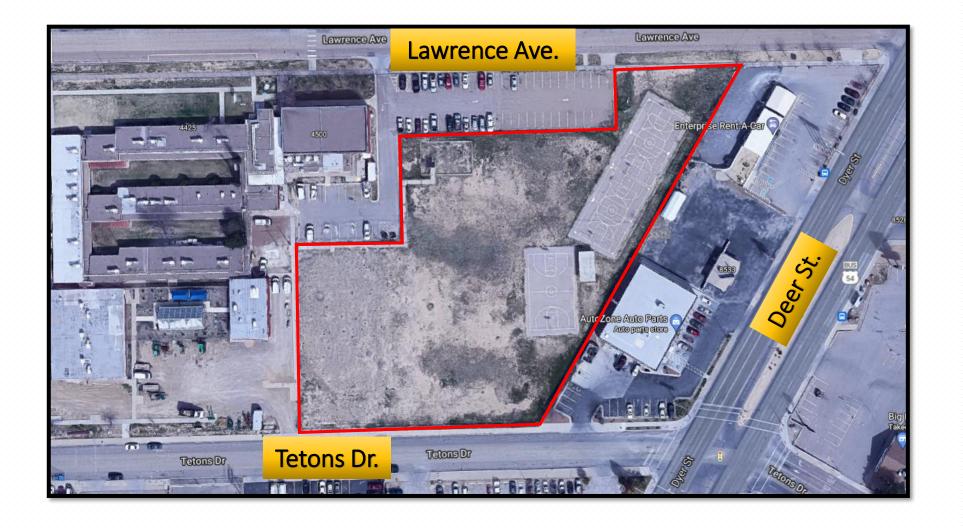
- Wainwright Park Phase I
  - New city park with a playground, walking trail, sports court, benches and trash receptacles
  - Wainwright Park Phase II for future expansion of walking trail and green areas.
- North East Basin Park
  - Hike and bike trail along Cross St. between Sun Valley Dr. and Deer Ave. the trail will be supplemented with trees, benches and trash receptacles.





# **Project Location – Wainwright Park**

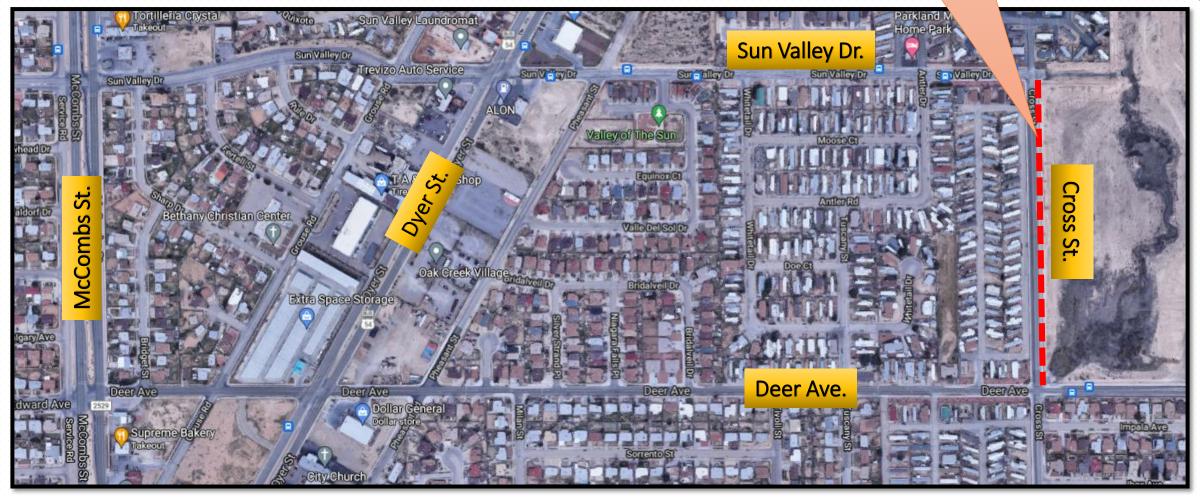




# **Project Location**

North East Basin Improvements





# Existing Conditions – Wainwright Park







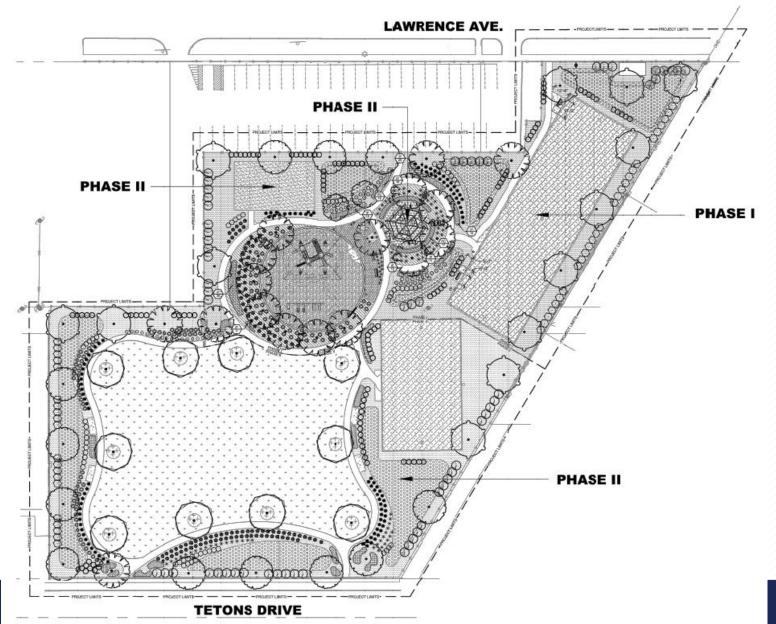
# **Existing Conditions – North East Basin Park**





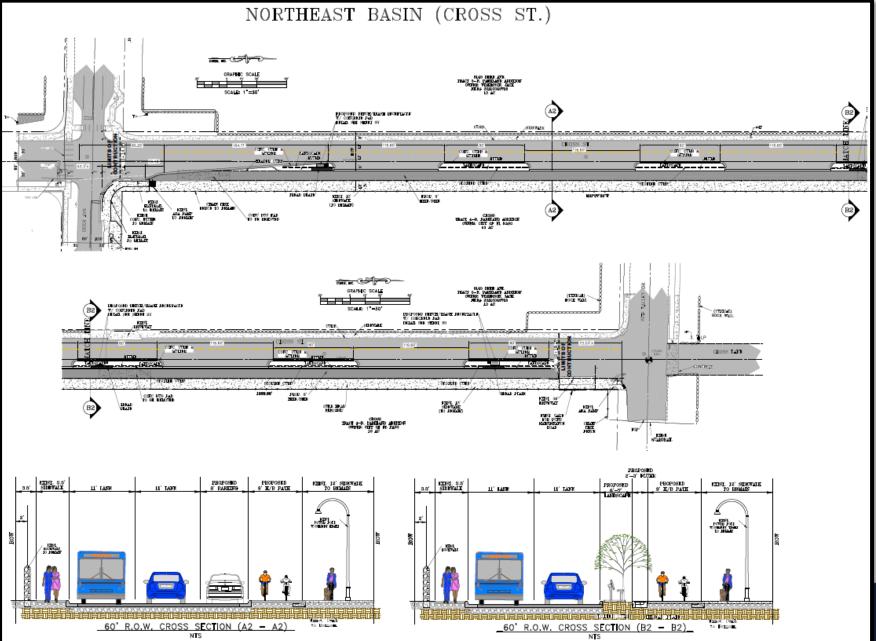
# **Project Rendering – Wainwright Park**





Project Rendering - North East Basin





## EPA TX

# **Procurement Summary**

- Procurement Method
  - Solicitation advertised on April 27, 2021 and May 4, 2021
    - Five (5) firms submitted bids, Five (5) local vendors
  - Recommendation
    - To award the construction contract to Martinez Bro. Contractors LLC in the amount of \$752,605.97
  - Construction Schedule
    - Start: Summer 2021 End: Spring 2022



# **Mission**

Deliver exceptional services to support a high quality of life and place for our community



Integrity, Respect, Excellence, Accountability, People



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





#### El Paso, TX

300 N. Campbell El Paso, TX

#### Legislation Text

File #: 21-750, Version: 1

## CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's. No emails. Please use ARIAL 10 Font.

#### All Districts

Human Resources, Mary Michel, (915) 212-1267 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security.

#### Award Summary:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

#### Contract Variance:

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

Department: Human Resources

Award to: HUB International Texas, Inc.

Fort Worth, TX

Item(s):AllInitial Term:5 years

Option to Extend: 2 terms of 2 years
Annual Estimated Award: \$ 106,920.00

Initial Term Estimated Award: \$ 534,600.00 (5 years)
Option Term Estimated Award \$ 427,680.00 (4 years)
Total Estimated Award: \$ 962,280.00 (9 years)

Account No.: 209-3500-14045-521160-P1414

Funding Source Self Insurance Fund

District(s):

#### File #: 21-750, Version: 1

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to HUB International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed. [POSTPONED FROM 07-07-2021]

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

**AGENDA DATE:** 

July 7, 2021

**PUBLIC HEARING DATE: N/A** 

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Mary Michel, Assistant Director Human Resources, (915) 212-1267

Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: A

STRATEGIC GOAL:

No. 6: Set the Standard for Sound Governance and Fiscal Management.

SUBGOAL:

6.2 - Implement employee benefits and services that promote financial security. This contract will allow the City of El Paso to obtain general benefit consulting

advice.

#### SUBJECT:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

#### **BACKGROUND / DISCUSSION:**

This contract will allow the City of El Paso to obtain general benefit consulting advice.

#### SELECTION SUMMARY:

Solicitation was advertised on January 26, 2021 and February 2, 2021. The solicitation was posted on City website on January 26, 2021. The email (Purmail) notification was sent out on January 28, 2021. There were a total seventy (70) viewers online; three (3) proposals were received; none being a local supplier.

#### CONTRACT VARIANCE:

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

#### **PROTEST**

No protest received for this requirement.

#### PRIOR COUNCIL ACTION:

NA

#### **AMOUNT AND SOURCE OF FUNDING:**

Amount: \$534,600.00

Funding Source: Self Insurance Fund Account: 209-3500-14045-521160-P1414

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_YES \_\_\_NO

**PRIMARY DEPARTMENT: Human Resources** 

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

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**DEPARTMENT HEAD:** 

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Araceli Guerra, Managing Director Internal Services

#### COUNCIL PROJECT FORM (RFP)

#### 

Please place the following item on the REGULAR agenda for the Council Meeting of July 7, 2021.

#### STRATEGIC GOAL NO. 6: Set the Standard for Sound Governance and Fiscal Management.

The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security.

#### Award Summary:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

#### **Contract Variance:**

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

Department: Human Resources

Award to: HUB International Texas, Inc.

Fort Worth, TX

Item(s):AllInitial Term:5 years

Option to Extend: 2 terms of 2 years Annual Estimated Award: \$ 106,920.00

Initial Term Estimated Award: \$ 534,600.00 (5 years)
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Total Estimated Award: \$ 962,280.00 (9 years)

Account No.: 209-3500-14045-521160-P1414

Funding Source Self Insurance Fund

District(s):

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to HUB International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

**Evaluation Committee** 

#### CITY OF EL PASO RFP SCORESHEET

PROJECT: 2021-0806R Benefit Consulting Services

Evaluation of Submittal						
	MAX POINTS	HUB International Texas, Inc.	McGriff Insurance Services, Inc.	Gallagher Benefits Services, Inc.		
Factor A - Offeror's Fee Proposal	30	\$255,000.00	\$157,500.00	\$0.00		
Proposted Cost	30	18.53	30.00	0.00		
Factor B - Experience and Qualifications	30	29.75	27.25	25.50		
Factor C - Response of References	30	28.00	20.00	20.00		
Factor D – Quality of Response and Presentation	10	9.75	8.25	7.00		
TOTAL SCORE	100	86.03	85.50	52.50		
Rank		1	2	3		



# CITY OF EL PASO REQUEST FOR PROPOSALS TABULATION FORM



Bid Opening Date: March 3, 2021 Solicitation #: 2021-0806R

Project Name: Benefit Consulting Services Department: Human Resources

2 Spartment 2 Short Conducting Convictor				
BIDDER'S NAME:	LOCATION:	AMENDMENT(S) ACKNOWLEDGED:		
Gallagher Benefit Services, Inc.	Rolling Meadows, IL	NO		
HUB International Texas, Inc.	Fort Worth, TX	NO		
McGriff Insurance Services, Inc.	Charlotte, NC	YES		
RFPs SOLICITED: 17 LOCAL RFPs SOLICITE	D: 3 RFPs RECEIVED: 3 LOCAL RFPs	RECEIVED: 0 NO BIDS: 0		

NOTE: The information contained in this RFP tabulation is for information only and does not constitute actual award/execution of contract.

Approved: /s/\_\_\_\_\_
Date: 03/04/2021

#### 2021-0806R Benefit Consulting Services - Bidder's List

BBVA COMPASS ATTN: JIM VOLK 690 SUNLAND PARK DRIVE EL PASO, TX 79912 MERCER HUMAN RESOURCES
CONSULTANTS
1225 17TH STREET
UNIT 2200
DENVER, CO 80202

AMERICAN BENEFIT CONSULTANTS 9575 KATY FREEWAY # 150 HOUSTON, TX 77024

HEWITT ASSOCIATES 2201 WEST ROYAL LANE SUITE 100 IRVING, TX 75063 FINANCIAL BENEFIT SERVICES, LLC 2175 N. GLENVILLE DRIVE RICHARDSON, TX 75082 HOLMES MURPHY 12712 PARK CENTRAL DRIVE SUITE 100 DALLAS, TX 75251

MILLIMAN CONSULTANTS AND ACTUARIES ATTN: DONALD M. SIMS 3000 BAYPORT DRIVE, SUITE 1050 TAMPA, FL 33607

RWL GROUP 300 N. COIT ROAD #810 RICHARDSON, TX 75080 SEGAL
ATTN: GARY L PETERSEN
1230 WEST WASHINGTON STREET, SUITE 501
TEMPE, ARIZONA 85281-1248

THE ABE PEINADO INSURANCE GROUP ATTN: ABE PEINADO 1444 MONTANA SUITE 100 EL PASO, TX 79902

MARKETING DEPARTMENT VITECH SYSTEMS GROUP, INC. 401 PARK AVENUE SOUTH NEW YORK, NY 10016 SMITH & ASSOCIATES CONSULTING P.O. BOX 92398 SOUTHLAKE, TX 76092

AON RISK SOLUTIONS – EMP. BENEFITS
CONSULTING GROUP
ATTN: REBECCA ELLIS – ACCT. EXECUTIVE
6501 AMERICAS PARKWAY NE
ONE PARK SQUARE

GALLAGER BENEFIT SERVICES INC 6399 SOUTH FIDDLER'S GREEN CIRCLE SUITE 200 GREENWOOD VILLAGE, CO 80111-4949 BUCK CONSULTANTS (AN ACS COMPANY)
ATTN: ROBYN BAYNE OR TIMOTHY D. OLIVER
14911 QUORUM DRIVE SUITE 200
DALLAS, TEXAS 75254

ALBUQUERQUE, NM 87110 KORN FERRY 2101 CEDAR SPRINGS ROAD SUITE 1450 DALLAS, TX 75201 HUB INTERNATIONAL 201 E. MAIN DR. #800 EL PASO, TX 79901



# Executive Summary Request for Proposal 2021-0806R Benefits Consulting Services

City Council Meeting July 20, 2021

# **Strategic Plan Alignment**

# VISION BLOCK: HIGH PERFORMING GOVERNMENT

**Goal 6.** Set the Standard for Sound Governance and Fiscal Management

**6.3** Implement programs to reduce organizational risk

# **Table of Contents – Executive Summary**

- 1. Selection of Procurement Method
- 2. Advertisement, Outreach and Results
- 3. Proposal Evaluation and Scoring
- 4. Key Services Focus Areas
- 5. Recommendation

# 1. Selection of Procurement Method

## **Selection of Procurement Method**



- In accordance with the City Charter and the Amended & Restated Procurement and Sourcing Policy the Low Bid procurement method is not recommended for complex consulting service providers.
- The City selected the Request for Proposal procurement method is selected to based evaluation and selection upon relevant factors including price. Note all evaluation factors have a stated value. Price is not the primary consideration for award.
- The vendor with the <u>overall highest score in all categories is considered the vendor offering the best overall value to the City.</u>

## **Selection of Procurement Method**



- Advertisement, evaluation and recommendation are performed in accordance with the Amended & Restated Procurement and Sourcing Policy.
  - Audit results Policy, processes and file documentation complies with 2 CFR 200 (Federal and State Standard for Grant Compliance) and Texas Local Government Code(s)
- Department provided scope of service, independent cost estimate and requisition.
- Procurement staff develop and submitted Procurement Rational Form for review and approval.

# 2. Advertisement, Outreach and Results

# **Advertisement, Outreach and Results**



#### Advertisements

- Advertised in El Paso Times (January 26<sup>th</sup> and February 2, 2021)
- Posted on City of El Paso's Website (January 26, 2021-March 3, 2021)

#### Outreach

- PurMail (Email notifications to registered vendors)
- Weekly notifications (Thursdays) for 5 consecutive weeks

#### Results

- 70 on-line views (67 vendors or interested parties)
- Three (3) proposals received

# 4. Proposal Evaluation and Scoring

# **Evaluation Factors and Weights**



Evaluation Factors	Maximum Points
Factor A - Offeror Fee Proposal	30
Factor B – Experience and Qualifications	30
Factor C – Response of References Each Reference valued at 10 points	30
Factor D – Quality of Responses and Presentations	10



# **Evaluation and Scoring**



PROJECT: 2021-0806R Benefit Consulting Services

#### **Evaluation of Submittal**

	MAX POINTS	HUB International Texas, Inc	McGriff Insurance Services	Gallagher Benefits Services, Inc.
Factor A - Offeror Fee Proposal	30	18.53	30.00	0.00
Factor B – Experience and Qualifications	30	29.75	27.25	25.50
Factor C – Response of References	30	28.00	20.00	20.00
Factor D – Quality of Responses and Presentations	10	9.75	8.25	7.00
Total Score	100	86.03	85.50	52.50

# 4. Key Scope of Services Focus Areas

## **Key Characteristics of Contracts**



- City will only pay for services rendered.
- On-call services for General Benefit Consulting Services in seven key focus areas

### **Project Tasks Menu – Seven Key Focus Areas**

Benefit RF(X) Development & Analysis (estimate at minimum 10 Proposal submitted for TPA & Associated services)

Annual Health Plan Rate Development Budget Projections

Annual Actuarial Analysis of Health Fund

Guidance and Update of Federal & State Laws & Regulations

Workers' Compensation Guidance

HIPPA Consultation Services

**Deferred Compensation** 



### **Projects Requiring Third Party Consultation**

Retiree Health Insurance Rates – Including Medicare Part D Data

Fire Collective Bargaining Insurance Rate Negotiation - 2022

Police Collective Bargaining Agreement Insurance Rate Negotiation –2023

COVID Federal Regulation Guidance – Including FFCRA and ARPA

Health Insurance Rate Comparison and Recommendation

Health, Vision and Dental Insurance Request For Proposal (RFP)

Supplemental Insurance Request For Proposal (RFP)

Monthly Federal Regulatory Compliance

Risk Management and Safety Resources Consultation

## 5. Recommendation



### **Recommendation for Award**



Based upon the (i) evaluation of proposals received and (ii) the cost remaining at the 2012 level, staff's recommendation is to award the contract to HUB International Texas, Inc., as the best value to the City of El Paso.





### **Mission**

Deliver exceptional services to support a high quality of life and place for our community

### Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

### ☆ Values

Integrity, Respect, Excellence, Accountability, People





### El Paso, TX

### Legislation Text

File #: 21-781, Version: 1

### CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's. No emails. Please use ARIAL 10 Font.

#### **All Districts**

Capital Improvement Department, Sam Rodriguez, (915) 212-0065 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.4 Continue the strategic investment in City facilities and technology

#### Award Summary:

Discussion and action on the award of Solicitation 2021-0811 Job Order Contracting and Facilities Construction to Alpha Building Corporation and Veliz Company, LLC dba Veliz Construction. Each contract has an initial term of two (2) years for an estimated amount of \$4,000,000.00. Each contract also includes three (3), one (1) year options for an estimated amount of \$6,000,000.00. The length of each contract including the initial term plus options is five (5) years for an estimated contract amount of \$10,000,000.00. The award of the contracts will allow to perform maintenance, repair, alteration, renovation, remediation, or minor construction for City of El Paso facilities using the Job Order contract method.

Department: Capital Improvement

Award to: Contractor 1 ALPHA BUILDING CORPORATION

El Paso, TX

Initial Term: 2 years

Option to Extend: Three (3), one (1) year terms

Annual Estimated Award: \$2,000,000.00

Initial Term Estimated Award: \$ 4,000,000.00 (2 years)
Option Estimated Award: \$ 6,000,000.00 (3 years)
Total Estimated Award: \$10,000,000.00 (5 years)

Award to: Contractor 2 Veliz Company, LLC dba Veliz Construction

El Paso, TX

Initial Term: 2 years

Option to Extend: Three (3), one (1) year terms

Annual Estimated Award: \$2,000,000.00

### File #: 21-781, Version: 1

Initial Term Estimated Award: \$4,000,000.00 (2 years)
Option Estimated Award: \$6,000,000.00 (3 years)
Total Estimated Award: \$10,000,000.00 (5 years)

Total Award:

Annual Estimated Award: \$4,000,000.00

Initial Term Estimated Award: \$8,000,000.00 (2 years)
Option Estimated Award: \$12,000,000.00 (3 years)
Total Estimated Award: \$20,000,000.00 (5 years)

Account No.: Various

Funding Source: 2019 Public Safety Bond, 2012 Quality of Life &

Certificates of Obligation

Districts: All

This is a Competitive Sealed Proposal, Requirement Contract.

The Purchasing & Strategic Sourcing and the Capital Improvement departments recommend award as indicated to Alpha Building Corporation and Veliz Company, LLC dba Veliz Construction the highest ranked offerors based on evaluation factors established for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

## CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021

PUBLIC HEARING DATE: Not Applicable

### CONTACT PERSON(S) NAME AND PHONE NUMBER:

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director

and City Engineer, (915) 212-1845

Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.4 – Continue the strategic investment in City facilities and technology

### **SUBJECT:**

Discussion and action on the award of solicitation 2021-0811 Job Order Contracting and Facilities Construction to Alpha Building Corporation and Veliz Company, LLC dba Veliz Construction. Each contract has an initial term of two (2) years for an estimated amount of \$4,000,000.00. Each contract also includes three (3), one (1) year options for an estimated amount of \$6,000,000.00. The length of each contract including the initial term plus options is five (5) years for an estimated contract amount of \$10,000,000.00.

### **BACKGROUND / DISCUSSION:**

Job Order Contract is an indefinite-delivery indefinite-quantity (IDIQ) contract to perform maintenance, repair, alteration, renovation, remediation, or minor construction on City facilities. This contract is awarded on the basis of full and open competition and includes pre-established prices and a coefficient to be used for each task order issued under this contract. This contracting method eliminates the need to procure each project separately allowing some time efficiencies on the delivery of qualified construction projects.

The City has used Job Order Contracting through the Region 19 Cooperative for a number of renovation projects including recently completed and on-going renovations of library branches and the COVID Response Clinics. The Cooperative recently updated contract-pricing guidelines, which increased the cost of using the job order contracts above those that had been previously offered by the Cooperative. In addition, the Cooperative review process requires an up to four-week review of each task order thereby delaying the start of construction. In awarding City-only Job Order Contracts, the City is improving cost and schedule efficiencies of using this method of contracting.

The City intends to use these contracts primarily for the renovations of public safety facilities funded under the Public Safety Bond.

#### **SELECTION SUMMARY:**

Solicitation was advertised on February 2, 2021 and February 9, 2021. The solicitation was posted on City website on February 2, 2021. The email (Purmail) notification was sent out on February 4, 2021. There were ninety-two (92) viewers online; eleven (11) proposals were received; ten (10) from local suppliers.

### **CONTRACT VARIANCE:**

N/A

### **PROTEST**

A protest was received for this requirement and it was granted.

Revised 04/09/2021 - Previous Versions Obsolete

### PRIOR COUNCIL ACTION:

### **AMOUNT AND SOURCE OF FUNDING:**

Amount: \$8,000,000.00

Funding Source: 2019 Public Safety Bond, 2012 Quality of Life & Certificates of Obligation

Account: Various

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_\_X\_YES \_\_NO

**PRIMARY DEPARTMENT:** Capital Improvement

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

**DEPARTMENT HEAD:** 

Grette Hernandez Yvette Hernandez/ for Sam Rodriguez

Sam Rodriguez

Chief Operations and Transportation Officer, Aviation Director and City Engineer

### COUNCIL PROJECT FORM (Competitive Sealed Proposal)

Please place the following item on the **<u>REGULAR AGENDA</u>** for the Council Meeting of **<u>July 20, 2021.</u>** 

#### STRATEGIC GOAL 7: Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.4 Continue the strategic investment in City facilities and technology

### **Award Summary:**

Discussion and action on the award of solicitation 2021-0811 Job Order Contracting and Facilities Construction to Alpha Building Corporation and Veliz Company, LLC dba Veliz Construction. Each contract has an initial term of two (2) years for an estimated amount of \$4,000,000.00. Each contract also includes three (3), one (1) year options for an estimated amount of \$6,000,000.00. The length of each contract including the initial term plus options is five (5) years for an estimated contract amount of \$10,000,000.00. The award of the contracts will allow to perform maintenance, repair, alteration, renovation, remediation, or minor construction for City of El Paso facilities using the Job Order contract method.

Department: Capital Improvement

Award to: Contractor 1 ALPHA BUILDING CORPORATION

El Paso, TX

Initial Term: 2 years

Option to Extend: Three (3), one (1) year terms

Annual Estimated Award: \$2,000,000.00

Initial Term Estimated Award: \$4,000,000.00 (2 years)
Option Estimated Award: \$6,000,000.00 (3 years)
Total Estimated Award: \$10,000,000.00 (5 years)

Award to: Contractor 2 Veliz Company, LLC dba Veliz Construction

El Paso, TX

Initial Term: 2 years

Option to Extend: Three (3), one (1) year terms

Annual Estimated Award: \$ 2,000,000.00

Initial Term Estimated Award: \$4,000,000.00 (2 years)
Option Estimated Award: \$6,000,000.00 (3 years)
Total Estimated Award: \$10,000,000.00 (5 years)

Total Award:

Annual Estimated Award: \$4,000,000.00

Account No.: Various

Funding Source: 2019 Public Safety Bond, 2012 Quality of Life & Certificates of Obligation

District(s):

This is a Competitive Sealed Proposal, Requirement Contract.

The Purchasing & Strategic Sourcing and the Capital Improvement departments recommend award as indicated to Alpha Building Corporation and Veliz Company, LLC dba Veliz Construction the highest ranked offerors based on evaluation factors established for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

#### COMPETITIVE SEALED PROPOSAL (CSP) EVALUATION SHEET - Revised

2021-0811 Job Order Contracting and Facilities Construction Solicitation No. 2021-0811

		Veliz Company,	Almba Buildina	Jordan Foster	Aztec		Noble General	El Paso J.A.G.,	Mirador	Pride General	G. Sandoval	Globe Builders.	
Evaluation Factors	Maximum Points	LLC (dba Veliz Contruction)	Corporation	Construction LLC	Contractors, Inc.	Trane U.S. Inc.	Contractors, LLC	Inc.	Enterprises Inc.	Contractors, LLC	Construction	LLC	
Factor A: Coefficients	25	24.23	24.65	19.83	20.78	21.29	20.15						
Factor B - General Contractor Comparable Experience	20	18.11	18.55	19.17	18.83	11.89	6.66			sive to responsive to			
Factor C - Organizational Structure and Business Practices	25	21.67	20.33	19.33	18.66	17.00	17.89	Non- responsive to all the			Proposal not	Proposal not	
Factor D - Quality of Goods and Services	10	7.67	8.33	8.67	8.00	6.67	7.00	requirements	all the requirements		all the	extended	extended
Factor E - Safety Performance	10	9.33	9.33	9.33	7.00	8.33	9.33	in the solicitation					
Factor F - Sample Project	10	9.33	9.00	9.33	8.67	9.00	7.33						
Total Points	100	90.34	90.19	85.66	81.94	74.18	68.36						
	Ranking	1	2	3	4	5	6						

Bruce D. Collins

June 9,2021

Purchasing & Strategic Sourcing Director

Date

Samuel Rodriguez

City Engineer

City Manager

Date

06-30-2021

6-28-2021



## CITY OF EL PASO Tabulation



	BID #: 2021-0811 BID DATE: March 3, 2021  DEPARTMENT: Capital Improvement					
		Alpha Building Corporation	Aztec Contractors, Inc.	El Paso J.A.G., Inc.	Globe Builders, LLC	
		El Paso, TX (1 of 11)	El Paso, TX (2 of 11)	El Paso, TX (3 of 11)	El Paso, TX (4 of 11)	
	A.	Pre-Priced Items (Unit Price Boo	k) (Coefficients must be extend	led to three decimal places.)		
1.	Coefficient – Standard Working Hours	1.090	1.329	0.850	1.482	
2.	Coefficient – Non-Standard Working Hours	1.145	1.384	0.950	1.648	
			B. Non-Pre-Priced Items			
3.	Coefficient	1.240	1.329	1.150	1.268	
Amendments Acknowledged:		Yes	Yes	No	Yes	

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.



## CITY OF EL PASO Tabulation



	BID #: 2021-0811 BID DATE: March 3, 2021 BID #: 2021-0811					
	·	Jordan Foster Construction LLC	Mirador Enterprises Inc.	Noble General Contractors, LLC	Pride General Contractors, LLC	
		El Paso, TX (5 of 11)	El Paso, TX (6 of 11)	El Paso, TX (7 of 11)	El Paso, TX (8 of 11)	
	A.	Pre-Priced Items (Unit Price Boo	k) (Coefficients must be extend	led to three decimal places.)		
1.	Coefficient – Standard Working Hours	1.400	1.110	1.370	1.000	
2.	Coefficient – Non-Standard Working Hours	1.463	1.160	1.430	1.150	
			B. Non-Pre-Priced Items			
3.	Coefficient	1.360	1.200	1.370	1.100	
An	Amendments Acknowledged: Yes		Yes	Yes	Yes	

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.



## CITY OF EL PASO Tabulation



	BID ITEM: Job Order Contacting and Facilities Construction  BID #: 2021-08  BID DATE: March 3, 2021  DEPARTMENT: Capital Improveme					
		G. Sandoval Construction, Inc.	Trane U.S. Inc.	Veliz Company, LLC (dba Veliz Contruction)	·	
		Las Cruces, NM	El Paso, TX	El Paso, TX		
		(9 of 11)	(10 of 11)	(11 of 11)		
	Α.	Pre-Priced Items (Unit Price Boo	k) (Coefficients must be extend	ed to three decimal places.)		
1.	Coefficient – Standard Working Hours	1.160	1.280	1.145		
2.	Coefficient – Non-Standard Working Hours	1.180	1.350	1.156		
			B. Non-Pre-Priced Items			
3.	Coefficient	1.160	1.350	1.154		
Amendments Acknowledged: Yes		Yes	Yes	Yes		

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

View List 2021-0811 Job Order Contracting and facilities Construction

	Name	Company
1	Garcia, Alejandro	A.G.'s Imperial Cons
2	HERNANDEZ, ADAN	AAA General Contract
3	Flores, Amada	Aim Construction Com
4	Alarcon, Diana	Alpha Building Corpo
5	Gomez, Priscilla	American Pavement Pr
6	Rugh, John	AMTEK
7	DIAZ, REBECA	AREDI Enterprises, L
8	Kalal, Shreyash	Aurigo Software Tech
9	Leanos, Nancy	Aztec Contractors In
10	Stresow, Adrian	Banes General Contra
11	Esparza, Isidoro	Basic IDIQ.Inc
12	Rodriguez, Roberto	BCR Construction Inc
13	Luna, Larry	Bella Luna Engineeri
14	Gentry, Layne	Beysa Safety Solutio
15	Black, Rick	Black Fire And Secur
16	Reyes, Carlos	Black Stallion Group
17	Barron, Michael	Blue Sky Supplies, L
18	Weatherly, Harold	BOXX Modualr
19	burke, wiliam	Burke Insurance Grou
20	ORTIZ, CARMEN	C. ORTIZ CORP
21	Caballero, Luis	Caballero Electric C
22	Kyle, Bellomy	ConstructConnect
23	Gibson, Patty	construction Bid Sou
24	Exton, Pamela	Construction Journal
25	Wood, Jane	Construction Reporte
26	Deg, Maria	Contractors Register
27	HARRISON, MIKE	DEL MAR CONTRACTING,
28	Gomez, Jesus	Delta T LLC
29	Management, Source	Deltek
30	Ornelas, Pablo	Desert Contracting
31	Villela, Kathleen	Desert Grace Managem
32	Hudson, Brad	Direx Construction,

View List 2021-0811 Job Order Contracting and facilities Construction

	Name	Company
33	GONZALEZ, ALEXANDER	DIVISION 7 LLC
34	Peggy, Koehn	Dodge Data
35	Soto, Daniel	DRS Rock Materials,
36	Escobedo, Mario	EGL Construction Inc
37	Castro, Patricia	El Paso JAG
38	Lujan, William	Elkins Electric
39	Dominguez, Luis	Enotsyek
40	Manuel, Avila	Escareño Remodel And
41	Johnson, Ron	Fulcrum Contracting
42	Banks, Archie	Globe Builders, LLC
43	Mulligan, Matthew	HB Construction
44	Mejia, Saul	Horizone Constructio
45	Balai, Rakesh	i- Sourcing Technolo
46	Gaynor, Shabron	IMS
47	Molina, Marcos	International Eagle
48	Concha, Joe	Iron Horse Electrica
49	Cervantes, Marlena	J. CARRIZAL GENERAL
50	Jose, Medina	JAN Construction
51	Myriam, Acosta	JCSS
52	Lowrance, Gloria	Jobe Materials, L.P.
53	Dominguez, Jose	Johnson Controls, In
54	Kim, Candee	Jordan Foster Constr
55	Campos, Jesus	Keystone Contractors
56	Guillen, Francisco	Keystone GC, LLC.
57	Gonzalez, Ruben	Lomeli and sons Land
58	Gonzalez, Rene	Martinez Bros. Contr
59	Rojas, Rojelio	Master Team USA llc
60	Tanzy, Russell	Mesa electrical cont
61	Dominguez, Adriana	Mirador Enterprises
62	Briseno, Fernando	Mission Trail Constr
63	Assad, Danny	Moreno Cardenas Inc.
64	Drapes, Michael	MTI Ready Mix

View List 2021-0811 Job Order Contracting and facilities Construction

	Name	Company
65	Nevarez, Christy	Noble General Contra
66	Diaz, Andrew	Perikin Enterprises
67	Regalado, Peter	Phoenix General Cont
68	Salgado, Ramon	Pride General Contra
69	Ortiz, Lupe	Prime Irrigation And
70	Jones, Kim	Prime Vendor Inc.
71	Morris, Bryan	RBM Engineeering, In
72	Ramirez, Mario	Rinker Materials
73	Valdespino, Carlos	Roman Construction
74	Murphy, John	RPM Automotive And C
75	Torres, Elizabeth	SigmCon
76	Bjornsson, Ron	Smartprocure
77	Simental, Tony	Synergy Temperature
78	Hernandez, Cecilia	The PlanIt Room
79	Plummer, Trey	Third Gen LLC DBA Tr
80	Diaz, Christian	TIA Facility Service
81	Hernandez, George	Trane U.S. Inc.
82	Stallard, Mike	Tri Con Works, LLC
83	Loera, Rudy	Vaughn Construction
84	Serrano, Victor	Veliz Construction
85	Ruiz, Erika	Vertex Contractors,
86	Olguin, Jeannette	Vitual Builders Exch
87	Austin, Fork	Wayne Enterprises
88	Hernandez, Manuel	WTX Construction LLC
89	Construction, Ztex	Ztex Construction In
90	Banquil, Lovely	
91	Watson, Frank	
92	Martinez, Jessica	



# JOB ORDER CONTRACTS

Solicitation No: 2021-811

July 20, 2021



## **Contract Details**



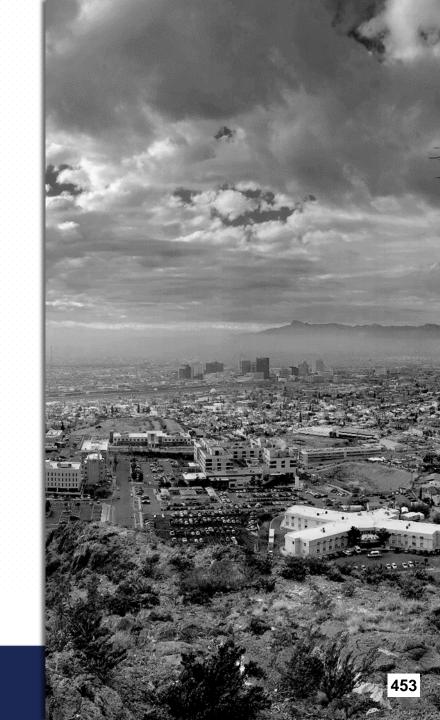
Location:	Citywide
District(s):	All
Contract Value:	Two Contracts Initial Term \$4M each; with options \$10M each
Contract Term:	Two Years with three one-year options
Funding Source:	2019 Public Safety Bond, Approved Capital Plans, Quality of Life



## Job Order Contracting

- Texas Statute Title 10 Subtitle F Chapter 2269 Subchapter I allows governmental entities to use job order contracting (JOC) for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility.
- Used when the work is of a recurring nature but the delivery times, type, and quantities of work required are not specified.
- Task order costs are developed using a Unit Price Book, e.g., R.S. Means, 4BT, with a locality adjustment and an overhead coefficient.
- Generally reduces the time needed to procure construction services.

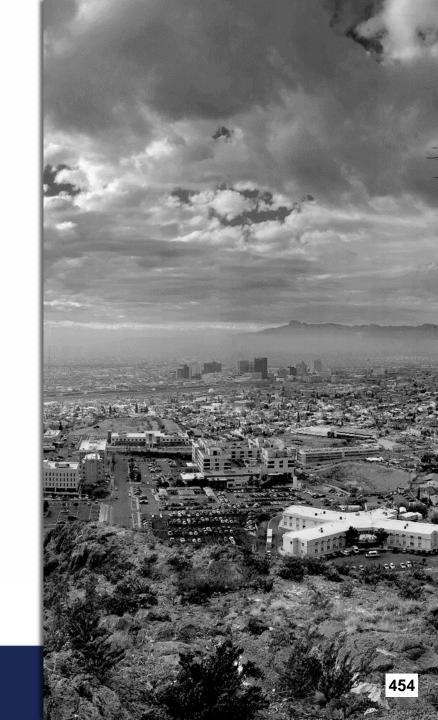






## **Job Order Contracting**

- City has used JOC through the Region 19 Cooperative; the Cooperative recently adopted the 4BT Unit Price Book making use of the Cooperative JOC less cost effective than when they were using R.S. Mean Price Book.
- Use of the Cooperative also requires a four week proposal review process; potentially delaying work that needs to be performed.
- City-specific JOC will improve cost effectiveness and schedules for planned projects.
- Plan to use City-specific contracts primarily for renovations of fire stations under the 2019 Public Safety Bond.



## **Procurement Summary**



- Request for Proposals advertised on February 2 and 9, 2021; Purmail notification February 4, 2021
  - √ There were 92 viewers on line; eleven (11) firms submitted proposals-ten
    (10) from local suppliers.
  - ✓ One protest was received and granted
- Offerors evaluated on price (coefficient), experience, organizational structure and business practices, quality of goods and services, safety performance, and response to sample project.

### Recommendation



- Offerors evaluated on price (coefficient), experience, organizational structure and business practices, quality of goods and services, safety performance, and response to sample project.
- Award contracts to the two highest ranked firms, Veliz Company LLC (dba as Veliz Construction) a local firm and Alpha Building Corporation (headquartered in San Antonio with a local office).





## **Mission**

Deliver exceptional services to support a high quality of life and place for our community



Integrity, Respect, Excellence, Accountability, People



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## **Misión**

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



Integridad, Respeto, Excelencia, Responsabilidad, Personas



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



### Legislation Text

File #: 21-782, Version: 1

### CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's. No emails. Please use ARIAL 10 Font.

#### District 3

Capital Improvement Department, Sam Rodriguez, (915) 212-0065 Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life.

#### Award Summary:

Discussion and action on the award of Solicitation 2021-0509 Airport Rapid Transit Systems (RTS) to MIRADOR ENTERPRISES, INC. for an estimated award of \$1,355,574.24. The purpose of the project is to improve the existing local bus service in El Paso along the Montana Street corridor by adding a new bus rapid transit service route, as well as providing a pickup location for rideshare users. A new enclosed station at the El Paso International Airport will be constructed that will follow the development of the Montana Rapid Transit System (RTS), that will also provide a pickup location for rideshare users. The station will consist of a climate controlled building, pedestrian lighting, new sidewalks, landscaping, bicycle racks and artwork.

Department: Capital Improvement

Award to: MIRADOR ENTERPRISES, INC.

El Paso, TX

Item(s): Base Bid I, Base Bid II, Base Bid III and Base Bid IV

Initial Term: 182 Consecutive Calendar Days

Base Bid I: \$1,173,364.79
Base Bid II: \$21,249.83
Base Bid III: \$75,792.14
Base Bid IV: \$85,167.48
Total Estimated Award: \$1,355,574.24

Funding Source: 2021 Certificate of Obligation/Federal Transit

Administration

Account: 190/4746/38290/580270/PCP11MT050B

560/3210/38290/580270/PCP11MT050B

District(s):

### File #: 21-782, Version: 1

This is a Competitive Sealed Proposal, lump sum contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to MIRADOR ENTERPRISES, INC. Negotiations with the highest ranked firm were unsuccessful and terminated. In accordance with the Competitive Sealed Proposal policy, after negotiation with the highest ranked firm were terminated the City initiated negotiation with the second highest ranked firm, MIRADOR ENTERPRISES, INC. Negotiation have been completed and a resultant contract successfully negotiated.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

## CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021
PUBLIC HEARING DATE: Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director

and City Engineer, (915) 212-1845

Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: 3

STRATEGIC GOAL: Strategic Goal No. 7: Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.2 – Improve competitiveness through infrastructure improvements impacting the

quality of life

SUBJECT:

Discussion and action on the award of solicitation 2021-0509 Airport RTS to MIRADOR ENTERPRISES, INC. for Base Bid I: \$1,173,364.79; Base Bid II: \$21,249.83; Base Bid III: \$75,792.14 and Base Bid IV: 25,429.32 for an estimated award of \$1,355,574.24.

### **BACKGROUND / DISCUSSION:**

The purpose of the project is to improve the existing local bus service in El Paso along the Montana Street corridor by adding a new bus rapid transit service route, as well as providing a pickup location for rideshare users. A new enclosed station at the El Paso International Airport will be constructed that will follow the development of the Montana Rapid Transit System (RTS), that will also provide a pickup location for rideshare users. The station will consist of a climate controlled building, pedestrian lighting, new sidewalks, landscaping, bicycle racks and artwork.

#### **SELECTION SUMMARY:**

Solicitation was advertised on December 8, 2020 and December 15, 2020. The solicitation was posted on City website on December 8, 2020. The email (Purmail) notification was sent out on December 10, 2020. There were a total one hundred seventeen (117) viewers online; three (3) proposals were received; three (3) from local suppliers.

### CONTRACT VARIANCE:

N/A

#### **PROTEST**

A protest was received for this requirement and it was denied.

#### **PRIOR COUNCIL ACTION:**

N/A

### **AMOUNT AND SOURCE OF FUNDING:**

Amount: \$1,355,574.24

Funding Source: 2021 Certificate of Obligation/Federal Transit Administration

Account: 190/4746/38290/580270/PCP11MT050B 560/3210/38290/580270/PCP11MT050B

### HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

**PRIMARY DEPARTMENT:** Capital Improvement

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

**DEPARTMENT HEAD:** 

Counter Hernandez
For Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer

### COUNCIL PROJECT FORM (CSP)

### 

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **July 20, 2021**.

#### STRATEGIC GOAL 7 - Enhance and sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life.

### Award Summary:

Discussion and action on the award of solicitation 2021-0509 Airport RTS to MIRADOR ENTERPRISES, INC. for an estimated award of \$1,355,574.24. The purpose of the project is to improve the existing local bus service in El Paso along the Montana Street corridor by adding a new bus rapid transit service route, as well as providing a pickup location for rideshare users. A new enclosed station at the El Paso International Airport will be constructed that will follow the development of the Montana Rapid Transit System (RTS), that will also provide a pickup location for rideshare users. The station will consist of a climate controlled building, pedestrian lighting, new sidewalks, landscaping, bicycle racks and artwork.

Department: Capital Improvement

Award to: MIRADOR ENTERPRISES, INC.

El Paso, TX

Item(s): Base Bid I, Base Bid II, Base Bid III and Base Bid IV

Initial Term: 182 Consecutive Calendar Days

 Base Bid I:
 \$1,173,364.79

 Base Bid II:
 \$21,249.83

 Base Bid III:
 \$75,792.14

 Base Bid IV:
 \$85,167.48

 Total Estimated Award:
 \$1,355,574.24

Funding Source: 2021 Certificate of Obligation/Federal Transit Administration

Account: 190/4746/38290/580270/PCP11MT050B

560/3210/38290/580270/PCP11MT050B

District(s): 3

This is a Competitive Sealed Proposal, lump sum contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to MIRADOR ENTERPRISES, INC. Negotiations with the highest ranked firm were unsuccessful and terminated. In accordance with the Competitive Sealed Proposal policy, after negotiation with the highest ranked firm were terminated the City initiated negotiation with the second highest ranked firm, MIRADOR ENTERPRISES, INC. Negotiation have been completed and a resultant contract successfully negotiated.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

### COMPETITIVE SEALED PROPOSAL (CSP) EVALUATION SHEET

Airport RTS Solicitation No. 2021-0509

Evaluation Factors	Maximum Points	Jordan Foster Construction, LLC	Mirador Enterprise Inc.	Noble General Contractors, LLC
5	20	\$ 1,651,200.00	\$ 1,355,574.24	\$ 1,623,000.00
Factor A - Offeror's Fee Proposal	30	24.63	30.00	25.06
Factor B - Offeror's Experience and Reputation	15	13.70	9.68	11.49
Factor C - Offeror's Quality Assurance/Control for this Project	10	8.75	8.75	6.50
Factor D - Offeror's Evaluation of Site	15	13.50	11.50	9.75
Factor E - Proposed Key Personnel and Qualifications	10	9.25	9.25	6.75
Factor F – Offeror's Job Site Safety Program	20	17.75	16.75	13.50
Total Points	100	87.58	85.93	73.05
	Ranking	1	2	3

Bruce D. Collins

APPROVED: February 19,2021

Purchasing & Strategic Sourcing Director

Date

Michael J. Vonasek, P.E.

**Date Assistant Director of Construction** 

3/11/2021

2021 03.10

ty Attorney

APPROVED: Samuel Rodriguez

Vonasek

City Manager

For City Engineer

for Tommy Gonzalez

Chief Transportation and Operations Officer

### **Bid Tab Summary**

### **2021-0509 Airport RTS**

	Contractor	Base Bid I	Base Bid II	Base Bid III	Base Bid IV	Total Amount
1	Jordan Foster Construction	\$1,326,275.00	\$37,700.00	\$130,230.00	\$156,995.00	\$1,651,200.00
2	Mirador Enterprise, Inc.	\$1,173,364.79	\$21,249.83	\$75,792.14	\$85,167.48	\$1,355,574.24
3	Noble General Contractors, LLC	\$1,416,000.00	\$42,000.00	\$126,000.00	\$39,000.00	\$1,623,000.00



### CITY OF EL PASO BID TABULATION FORM



BID TITLE: Airport RTS BID DATE: January 06, 2021		D	BID NO: 2021-0509 EPARTMENT: Capital Improvement
	Jordan Foster Construction, LLC	MIRADOR Enterprises, Inc.	Noble General Contractors, LLC
	El Paso, TX BIDDER 1 of 3	El Paso, TX BIDDER 2 of 3	El Paso, TX BIDDER 3 of 3
	DIDDER 1 013	DIDDEN 2 01 3	BIDDEN 3 01 3
BASE BID I	\$1,326,275.00	\$1,173,364.79	\$1,416,000.00
BASE BID II	\$37,700.00	\$21,249.83	\$42,000.00
BASE BID III	\$130,230.00	\$75,792.14	\$126,000.00
BASE BID IV	\$156,995.00	\$85,167.48	\$39,000.00
SUM TOTAL BASE BID I, BASE BID II, BASE BID III, AND BASE BID IV	\$1,651,200.00	\$1,355,574.24	\$1,623,000.00
ADDITIVE ALTERNATE I	\$6,625.00	\$25,429.32	\$16,000.00
AMENDMENTS ACKNOWLEDGED:	Yes	Yes	Yes
BID BOND SUBMITTED:	Yes	Yes	Yes

	2021-0509 Airport RTS				
	Views List				
	Name	Company			
1	Valerio, Rosa	360 Clean			
	larriva-johnson, maija	3-form			
	HERNANDEZ, ADAN	AAA General Contract			
4	Gallegos, Mari	Abescape			
5	Counts, Tim	Accent Landscape Con			
6	Dittmar, Mark	Access Communication			
7	Magdaleno, Jesus	Allen Concrete Inc.			
8	Gomez, Priscilla	American Pavement Pr			
9	Rugh, John	AMTEK			
10	Naidu, Jan	Annapurna Solutions			
11	Olivas, Abelardo	AO General Contracto			
12	Clarke, Kimberly	Atlantic Aviation			
13	Raj, Shiva	AWOS Tenders Service			
14	Shane, Coler	Aztec Contractors			
15	Fraire, Julio	B.F. Builders Group,			
16	Black, Rick	Black Fire And Secur			
17	Luna, Hector	Black Stallion Contr			
18	Acosta, David	Border Demolition An			
	Hessney, Steve	Bowen Industrial Con			
	Aguilar, Francisco	Burman			
21	Concha, David	CEA Group			
	Kyle, Bellomy	ConstructConnect			
23	Gibson, Patty	construction Bid Sou			
24	Exton, Pamela	Construction Journal			
	Wood, Jane	Construction Reporte			
	Deg, Maria	Contractors Register			
	Oney, Hilary	CSA Constructors			
	Jessiman, Scott	DAndH United Fueling			
	Mondello, Shannon	Dantex General Contr			
_	HARRISON, MIKE	DEL MAR CONTRACTING,			
_	Management, Source	Deltek			
	Ornelas, Pablo	Desert Contracting			
	Villela, Kathleen	Desert Grace Managem			
	Hudson, Brad	Direx Construction,			
	GONZALEZ, ALEXANDER	DIVISION 7 LLC			
_	Peggy, Koehn	Dodge Data			
_	Loganathan, Jayalakshmi	Dodge Data And Analy			
	Soto, Daniel	DRS Rock Materials,			
	banda, Emilio	dsi			
	Alshouse, Aaron	Dustrol Inc.			
	Baca, Ricardo	El Paso Bid Deposito			
	Castro, Patricia	El Paso JAG			
	Soto, Lorena	El Paso Sanitation S			
44	Velazquez, Joshua	Empire welding And F			

2021 0500 Airport PTS						
	2021-0509 Airport RTS Views List					
45	David, James	F.T. James Construct				
	Montes, Gabriel	FastRope, LLC				
	Jaramillo, Jorge	Fulcrum Contracting				
	Salazar, Victor	GCC Sun City Materia				
	Bonifaci, Emily	Geometrics Engineeri				
	Gomez, Jesu	Gomez Concrete				
	Jorge, Ojeda	HAWK				
	Mulligan, Matthew	HB Construction				
	Trujillo, Henry	Henry Trujillo Inc				
	McDavitt, Adam	Hensel Phelps Constr				
	Maldonado, Mariana	Horizone Constructio				
	Rosario, Edwin	Hypower Inc.				
	Balai, Rakesh	i- Sourcing Technolo				
	Gaynor, Shabron	IMS				
	Leppert, Sean	Interstate Sealant a				
	Concha, Joe	Iron Horse Electrica				
	Morrison, Vanessa	ITForP				
_	Cervantes, Marlena	J. CARRIZAL GENERAL				
	Kincaid, Kenneth	J.D. Abrams L.P.				
	Pinon, Jose	JAR Construction				
	FERNANDEZ, ALFONSO	JD Abrams				
	Soto, Mauro	JMR Demolition				
67	Lowrance, Gloria	Jobe Materials, L.P.				
	Figueroa, Joseph	Jordan Foster Constr				
	LAC, Construction	LAC Construction				
70	Hernandez, Carlos	Lesna Construction,				
71	Gonzalez, Ruben	Lomeli and sons Land				
	Servin, Lucia	lservin@luciaservin.				
	Martinez, Heriberto	Martinez Bros. Contr				
74	Solis, Francisco	Martinez Bros. Lands				
75	Tanzy, Russell	Mesa electrical cont				
76	Lopez, Jose	Mirador				
77	Ortiz, Cano	Mr.				
78	Drapes, Michael	MTI Ready Mix				
79	Rey, Nohemi	Noble General Contra				
80	Sigala, Fernando	Paragon Project Reso				
81	arzaga, jesus	pmi				
82	Ortiz, Lupe	Prime Irrigation And				
83	Jones, Kim	Prime Vendor Inc.				
84	Anderson, Trent	PSI, Inc.				
85	Choe, Jose	Quickbook				
86	Downing, Raymond	R.C. Downing And Ass				
87	Morris, Bryan	RBM Engineeering, In				
88	Gribler, Amber	Rummel Construction,				

2021-0509 Airport RTS				
Views List				
89	Bjornsson, Ron	Smartprocure		
90	ALLEN, STEVE	SPARTAN CONSTRUCTION		
91	Jorge, Ruiz	Stewart And Stevenso		
92	Kirk, Yoshida	Strategic Partnershi		
93	Riccillo, Joseph	Sundt Construction		
94	PORRAS, ADRIAN	SUNLIGHT ENTERPRISES		
95	Acosta, Arami	Synergy Project Cons		
96	Construction, Texas	Texas Construction		
97	Hernandez, Cecilia	The PlanIt Room		
98	Diaz, Christian	TIA Facility Service		
99	Motta, Alejandro	Tri-State Electric,		
100	travis, Juan	twelve stars constru		
101	Loera, Rudy	Vaughn Construction		
102	Serrano, Victor	Veliz Construction		
103	Maynez, Alejandra	VEMAC		
104	Ruiz, Erika	Vertex Contractors,		
105	Silva, Basilio	Vistacon Ventures		
106	Olguin, Jeannette	Vitual Builders Exch		
107	Austin, Fork	Wayne Enterprises		
108	Davis, Teri	Wilson And Company		
109	Garcia, Mark	Win Supply		
110	Acosta, German	Zayza Irrigation And		
111	Royo, Joaquin	ZTEX Construction I		
112	Martinez, Jessica			
113	Hernandez, Alberto			
114	Bid Docs, SW			
115	Banquil, Lovely			
116	Quintero, Juan			
117	Watson, Frank			

# Airport RTS Construction Contract Award

Solicitation 2021-0509



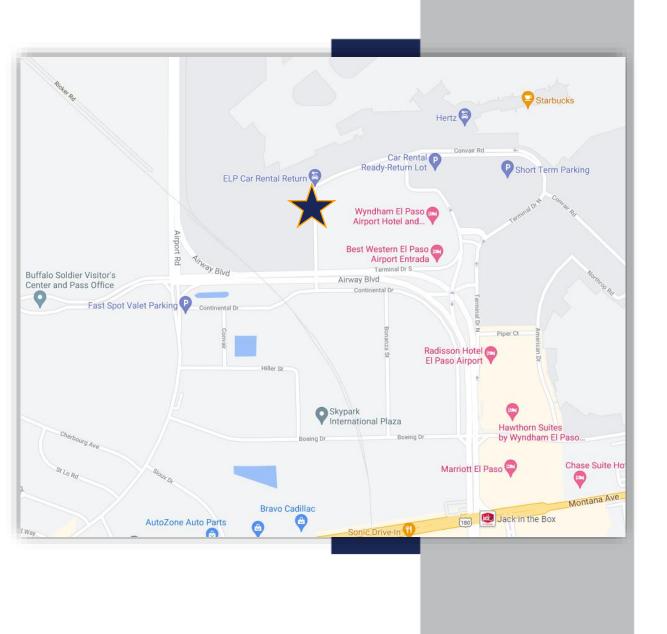




# SCOPE OF WORK

A new enclosed station at the El Paso International Airport will be constructed that will follow the development of the Montana Rapid Transit System (RTS). The station will consist of a climate controlled building, pedestrian lighting, new sidewalks, landscaping, bicycle racks and artwork.





# PROJECT LOCATION

 El Paso International Airport on Convair Road in front of the ConRAC



# PROCUREMENT SUMMARY

- Bid
  - Solicitation advertised on December 8 and December 15, 2021
  - 3 firms submitted bids, 3 local vendors
- Recommendation
  - To award the construction contract to MIRADOR ENTERPRISES, INC, for an estimated award of \$1,355,574.24

**Funding Source:** 

Federal Transit
Administration (FTA)

2021 Certificate of Obligation







# Mission

Deliver exceptional services to support a high quality of life and place for our community

# Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

# ☆ Values

Integrity, Respect, Excellence, Accountability, People

### El Paso, TX

### Legislation Text

File #: 21-673, Version: 1

# CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

### **District 1**

Planning and Inspections, Philip F. Etiwe, (915) 212-1553 Planning and Inspections, Andrew Salloum, (915) 212-1603

### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance granting Special Permit No. PZST21-00004, to allow for a 40' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Lot 1, Block 1, Centre Court Subdivision, 5901 Upper Valley Road, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. **THIS IS AN APPEAL**.

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 5901 Upper Valley Road Applicants: Romano & Associates, LLC.

PZST21-00004

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: June 22, 2021
PUBLIC HEARING DATE: July 20, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553

Andrew Salloum, (915) 212-1603

**DISTRICT(S) AFFECTED**: District 1

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

**SUBGOAL:** 3.1 Provide business friendly permitting and inspection processes

3.2 Improve the visual impression of the community

### SUBJECT:

An Ordinance granting Special Permit NO. PZST21-00004, to allow for a 40' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Lot 1, Block 1, Centre Court Subdivision, 5901 Upper Valley Road, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. THIS IS AN APPEAL.

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 5901 Upper Valley Road Applicants: Romano & Associates, LLC.

PZST21-00004

### **BACKGROUND / DISCUSSION:**

The applicant is requesting a special permit to allow for the placement of a new ground-mounted personal wireless service facility (PWSF) in the R-2 (Residential) zone district as required by El Paso City Code Section 20.10.455. City Plan Commission recommended 4-1 to deny the proposed special permit on April 8, 2021. As of June 14, 2021, the Planning Division received 2 phone calls, petition with 58 signatures, and 13 letters via email in opposition to the special permit request. Four people spoke in opposition to the request via the virtual meeting. See attached staff report for additional information.

### PRIOR COUNCIL ACTION:

N/A

### AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_ YES \_\_\_NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

**************************************

**DEPARTMENT HEAD:** 

Philip Ctive

Philip F. Etiwe – Planning and Inspections Director

Revised 04/09/2021

ORDINANCE NO.	

AN ORDINANCE GRANTING SPECIAL PERMIT NO. PZST21-00004, TO ALLOW FOR A 40' GROUND-MOUNTED PERSONAL WIRELESS SERVICE FACILITY ON THE PROPERTY DESCRIBED AS A PORTION OF LOT 1, BLOCK 1, CENTRE COURT SUBDIVISION, 5901 UPPER VALLEY ROAD, CITY OF EL PASO, EL PASO COUNTY, TEXAS, PURSUANT TO SECTION 20.10.455 OF THE EL PASO CITY CODE. THE PENALTY BEING AS PROVIDED IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, APC Towers III, LLC, in its capacity as authorized agent for Rey De Reyes Evangelical Free Church has applied for a Special Permit under Section 20.04.320 of the El Paso City Code to allow for a ground-mounted Personal Wireless Service Facility (PWSF) that is 40-foot tall and is required to be camouflaged as a steeple along with a 35' by 45' walled equipment enclosure; and,

**WHEREAS,** the Section 20.10.455 allows for a ground-mounted personal wireless service facility by Special Permit; and,

**WHEREAS,** a report was made by the City Plan Commission and a public hearing was held regarding such application; and,

**WHEREAS,** the City Plan Commission has recommended denial of the subject Special Permit; and

**WHEREAS,** the subject Special Permit has been submitted to the City Council of the City of El Paso for review and approval; and

**WHEREAS,** the City Council of the City of El Paso finds that the application conforms to all requirements of Section 20.04.320 of the El Paso City Code.

# NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- 1. That the property described as follows, is in a **R-2 (Residential)** Zone District: A portion of Lot 1, Block 1, Centre Court Subdivision, 5901 Upper Valley Road, City of El Paso, El Paso County, Texas; and as more particularly described by metes and bounds on the attached **Exhibit "A"**; and,
- 2. That the City Council hereby grants a Special Permit under Section 20.04.320 of the El Paso City Code to allow for a ground-mounted 40-foot tall personal wireless service facility, which is required to be camouflaged as a steeple along with a 35' by 45' walled equipment enclosure, on the property described in Paragraph 1 of this Ordinance; and.

- 3. That this Special Permit is issued subject to the development standards in R-2 (Residential) District regulations and is subject to the approved Detailed Site Development Plan, attached hereto as Exhibit "B", signed by the Applicant, the City Manager and the Executive Secretary to the City Plan Commission. A copy of this plan is attached hereto as Exhibit "B" and is incorporated herein by reference for all purposes; and,
- 4. That if at any time the Applicant fails to comply with any of the requirements of this Ordinance, **Special Permit No. PZST21-00004** shall be subject to automatic termination; construction or occupancy shall be discontinued; and the Applicant shall be subject to the penalty provisions of Chapter 20.24 and the City can avail itself of any and all legal or equitable remedies provided to it under law; and,
- 5. That the Applicant shall sign an Agreement incorporating the requirements of this Ordinance. Such Agreement shall be signed and filed with the Zoning Administrator and the Executive Secretary to the City Plan Commission before building permits are issued.

ADOPTED this of	, 2021.
	THE CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
ATTEST.	
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Wed N. Vinad	Philip Tiwe
Wendi Vineyard	Philip F. Etiwe, Director
Assistant City Attorney	Planning & Inspections Department

### **AGREEMENT**

	OWNER:  Mike Gallagher, Senior Director of Development APC Towers III, LLC
A	CKNOWLEDGMENT
STATE OF NORTH CAROLINA	
WAKE COUNTY	) )
This instrument is acknowledge 2021, by APC Towers III, LLC for owner.	ged before me on this Take, day of Take, or Rey De Reyes Evangelical Free Church, as property
	Notary Public, State of North Carolina
	RATHRYN R. CARROLL Printed or Typed Name
My Commission Expires:	ansiles.
11-19-22	NOTARY PUBLIC COUNTY INTERNATIONAL PROPERTY PUBLIC PROPERTY PROPER

### **EXHIBIT A**

### **LEASE AREA**

A PORTION OF LOT 1, BLOCK 1, CENTRE COURT SUBDIVISION, AN ADDITION TO THE CITY OF EL PASO, EL PASO COUNTY, TEXAS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 70, PAGE 32, PLAT RECORDS OF EL PASO COUNTY, TEXAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 3" BRASS CAP AT THE APPARENT SOUTHEASTERLY TERMINUS OF AL SMITH LANE, FROM WHICH A 3" BRASS CAP AT THE APPARENT CENTERLINE INTERSECTION OF AL SMITH LANE AND LETTICIA LANE BEARS NORTH NORTH 52°14'34" WEST, 597.03 FEET; THENCE FROM SAID POINT OF COMMENCEMENT NORTH 80°48'07" EAST, 205.33 FEET TO THE POINT OF BEGINNING;

THENCE NORTH 01°48'18" EAST, 15.00 FEET; THENCE SOUTH 88°32'04" EAST, 59.10 FEET; THENCE SOUTH 01°27'56" WEST, 35.00 FEET; THENCE NORTH 88°32'04" WEST, 45.00 FEET; THENCE NORTH 01°27'56" EAST, 20.00 FEET; THENCE NORTH 88°32'04" WEST, 14.18 FEET TO THE POINT OF BEGINNING.

CONTAINING 1787 SQUARE FEET OR 0.04 ACRES MORE OR LESS.

# 1

REY DE REYES EVANGELICAL FREE CHURCH 5901 UPPER VALLEY ROAD EL PASO, TX 79932

PROPERTY OWNER.

PROJECT SUMMARY

APC TOWERS 8601 SIX FORKS RD, SUITE 250 RALEIGH, NC 27615

TOWER OWNER:

SITE NAME APC

AMBIT CONSULTING 410 E. SOUTHERN AVE. TEMPE, AZ 85282

SURVEYOR:

CITY OF EL PASO 801 TEXAS AVE. EL PASO, TX 79901

JURISDICTION:

EL PASO COUNTY

UNMANNED

OCCUPANCY:

COUNTY:

VERIZON WIRELESS 126 W. GEMINI DR TEMPE, AZ 85283

APPLICANT:

RIO RICO

VERIZON SITE NAME ELP RIO RICO

5901 UPPER VALLEY ROAD EL PASO, TEXAS 79932 SITE ADDRESS

SAN ANTONIO, TEXAS 78228
clearwaterengineeringinc@yahoo.com

TX-1476

A&E PROJECT #:

CMB

DRAWN BY:

¥

CHECKED BY:

REVISIONS

CLEAR WATER COMMUNICATIONS, INC.

40' GROUND-MOUNTED PERSONAL WIRELESS SERVICE FACILITY PROJECT TYPE

SITE NUMBER

APC

TX-1475

# Z 2 3 3

# DESCRIPTION: PROJECT

VERIZON SCOPE OF WORK (INSTALL):

CODE COMPLIANCE
ACCORDANCE WITH THE FOLLOWING CODES AS ADOPTED BY THE LOCAL
GOVERNING AUTHORITIES. NOTHING IN THESE PLANS IS TO BE
CONSTRUED TO PERMIT WORK NOT CONFORMING TO THESE CODES.
2015 INTERNATIONAL BUILDING CODE (IBC)
2017 NATIONAL ELECTRIC CODE (NEC)

0

500 (1

# APPROVALS

DATE	DATE	DATE	DATE	DATE	special desirates and security and security of the security of
CONSTRUCTION	SITE ACQUISITION	ZONING	NETWORK	OPEPATIONS	

VICINITY MAP

31.870528, -106.610556

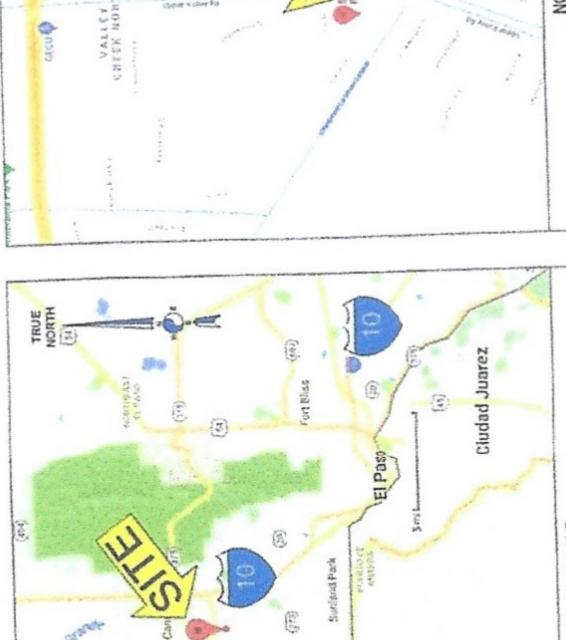
SITE COORDINATES: (NAD 83)

3,753.5' AMSL

GROUND ELEVATION:

C33899900100100

TAX ID PIN:



PLANNING & INSPECTIONS DEPARTMENT
PLANNING DIVISION
DETAILED SITE DEVELOPMENT PLAN
APPROVED BY CITY COUNCIL

DRIVING DIRECTIONS NOT TO SCALE

PLAN COMMISSION

EXECUTIVE SECRETARY, CITY

APPLICANT

CITY MANAGER

NOT TO SCALE

FROM EL PASO AIRPORT:
TAKE AIRWAY BLVD. TO 1-10, TURN RIGHT ON FRONTAGE ROAD AND MERGE ONTO 1-10
WEST, TAKE EXIT 8 ARTCRAFT ROAD, TURN LEFT ON ARTCRAFT, TURN LEFT ON UPPER
VALLEY ROAD, SITE IS ON WEST SIDE OF UPPER VALLEY ROAD AFTER APPROX. 0.5 MILES

PLOT SIZE: 11"x17": "TO SCALE" 24"x36": 2X SCALE AS NOTED SHEET SCALE FACTOR



SHEET INDEX	
ESCRIPTION	
TITLE SHEET	
OVERALL SITE PLAN	
DETAILED SITE PLAN	
PROPOSED NORTH ELEVATION	
	Wenneyer.

rizzon wireless

8601 SIX FORKS RD, SUITE 250 RALEIGH, NC 27615 PH: (919) 324-1943

owei

4821 EUBANK NE ALBUQUERQUE, NEW MEXICO 87111

LOCATION MAP

Q 0000

APC TOWERS SCOPE OF WORK:

(INSTALL):

40' TALL STEEPLE

35' x 45' COMPOUND W/6' STUCCO WALL TO

MATCH EXIST STUCCO WALL

H-FRAME W MULTI METER MODULE, TELCO/FIBER BOX

& GROUNDING SYSTEM

ZONING SET DESCRIPTION

0 02-13-2021 NO. DATE

STATE OF TE

EQUIPMENT CABINETS ON 4x8' CONCRETE PAD
 ANTENNAS, RADIOS, AND CABLES INSIDE TOWER
 H-FRAME

TX-1475 RIO RICO

APC SITE ID:

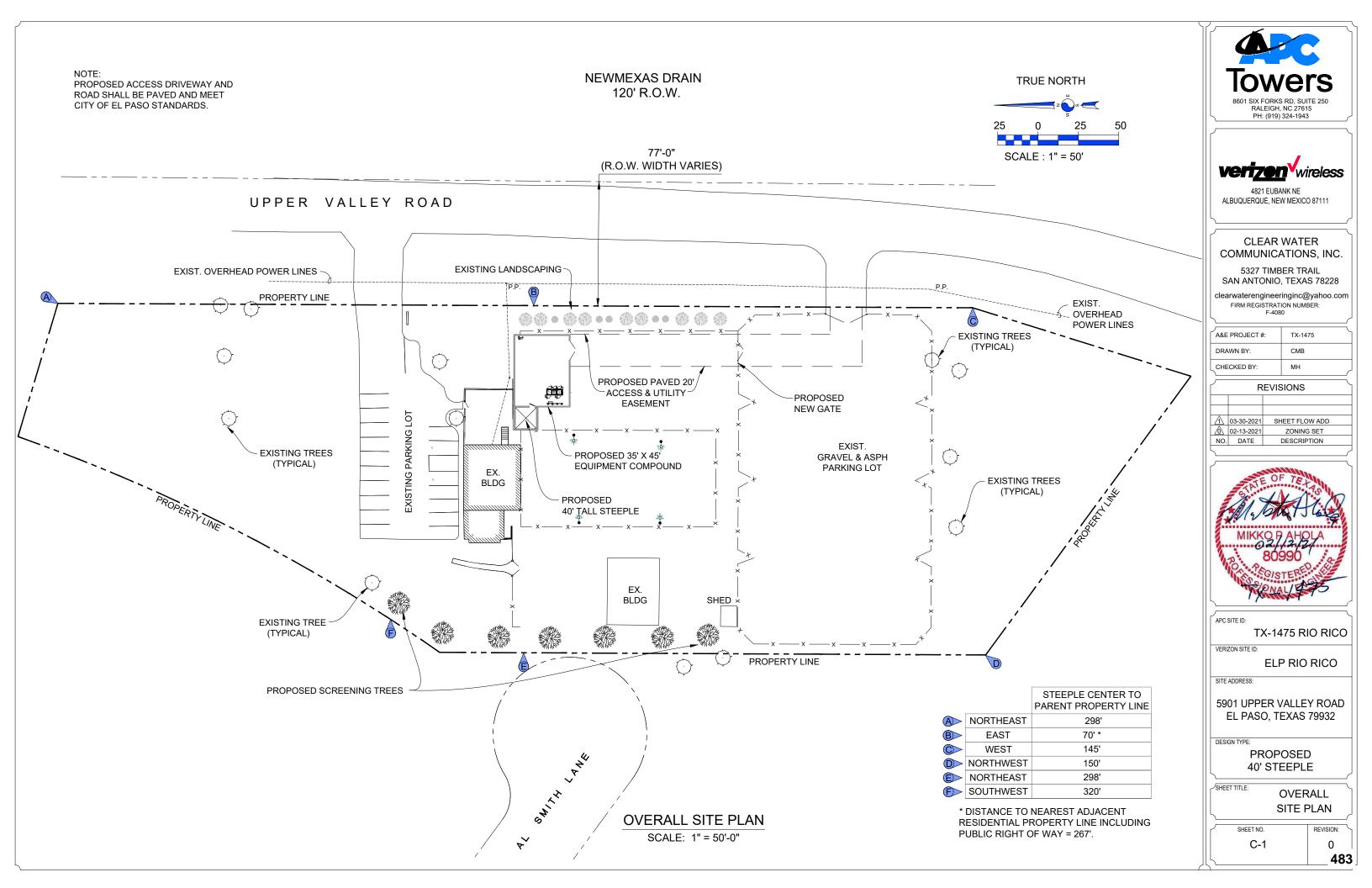
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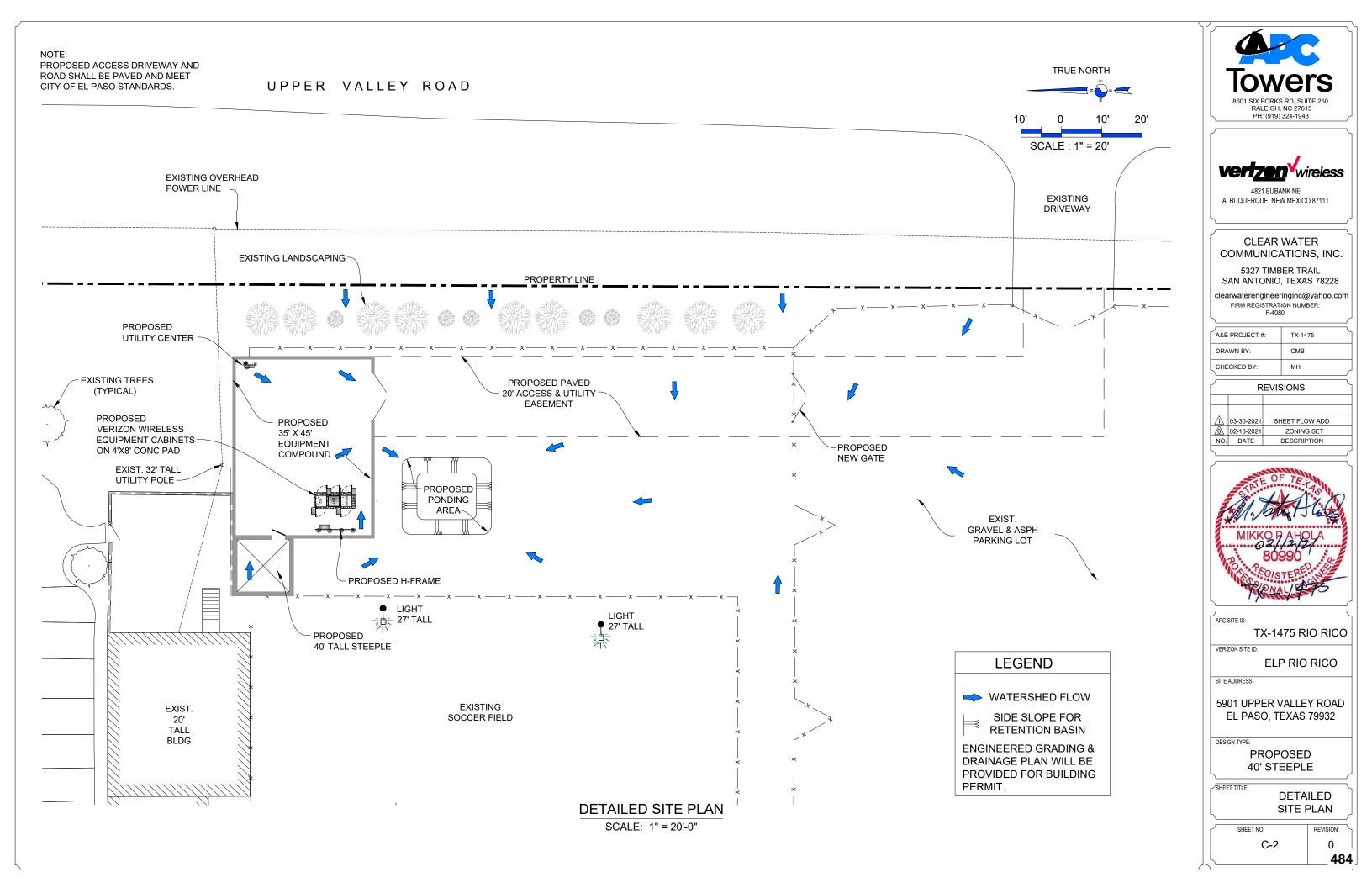
MIKK9 P AHOU

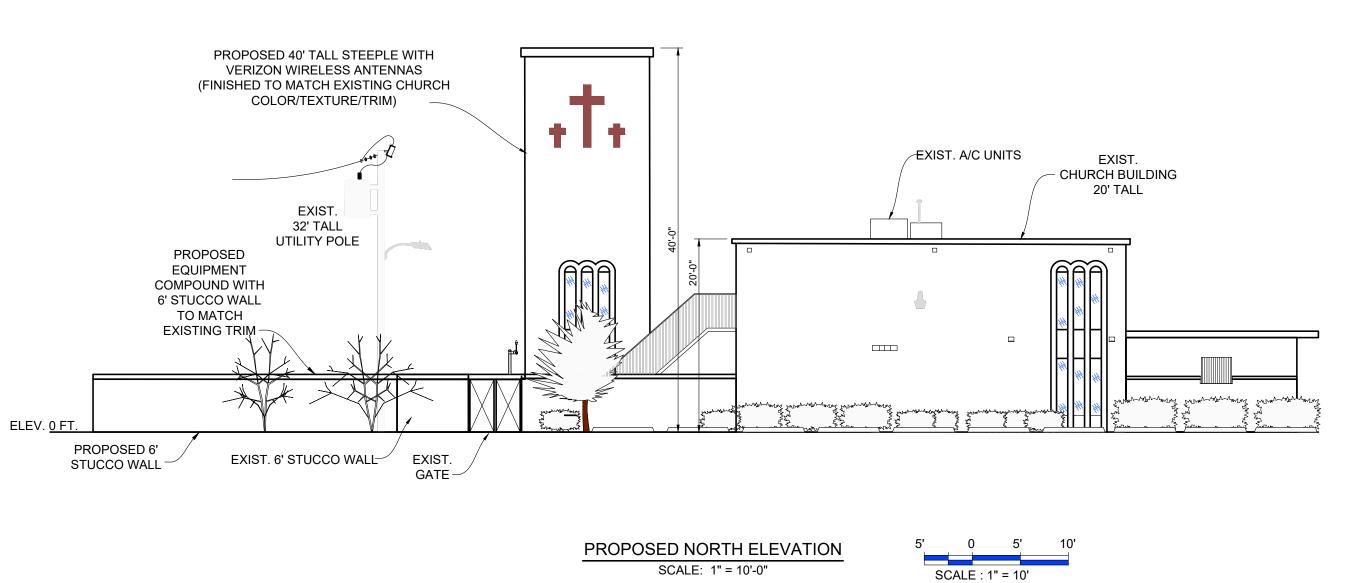
ELP RIO RICO

VERIZON SITE ID:

SITE ADDRESS:	5901 UPPER VALLEY ROAD		PROPOSED 40' STEEPLE	SHEET TITLE:	TITLE SHEET	REVIS	1-1
SANG	LAIE	DATE	DATE	DATE	DATE		
	CONSTRUCTION	SITE ACQUISITION	ZONIHG	NETWORK	OPEPATIONS		











4821 EUBANK NE ALBUQUERQUE, NEW MEXICO 87111

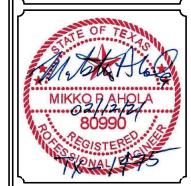
# CLEAR WATER COMMUNICATIONS, INC.

5327 TIMBER TRAIL SAN ANTONIO, TEXAS 78228

clearwaterengineeringinc@yahoo.com FIRM REGISTRATION NUMBER: F-4080

	A&E PROJECT #:	TX-1475
	DRAWN BY:	СМВ
١	CHECKED BY:	МН

	REVISIONS					
	↑ 03-30-2021 SHEET FLOW ADD					
	$ \Delta$	02-13-2021	ZONING SET			
	NO. DATE DESCRIPTION					
П						



APC SITE ID:

TX-1475 RIO RICO

ELP RIO RICO

SITE ADDRES

5901 UPPER VALLEY ROAD EL PASO, TEXAS 79932

DESIGN TYPE:

PROPOSED 40' STEEPLE

PROPOSED NORTH
ELEVATION

SHEET NO.

C-3

o I \_**485**∫

REVISION:

### **APPEAL TO THE CITY COUNCIL**

April 22, 2021

Honorable Mayor and City Council City of El Paso 801 Texas Avenue El Paso, TX 79901

**RE:** PZST21-00004 APC Towers/Verizon Wireless PWSF at 5901 Upper Valley

Road

Honorable Mayor and City Council:

Our firm represents APC Towers, LLC (the "Applicant"). After a public hearing held on April 8, 2021, the City Plan Commission denied Applicant's request for Special Permit for a Ground-Mounted Personal Wireless Service Facility in an R-2 zone at 5901 Upper Valley Road legally described as:

A portion of Lot 1, Block 1, Centre Court, City of El Paso, El Paso County, Texas

Applicant hereby requests the City Council to review the decision of the City Plan Commission and consider the request set out above. I am attaching a letter setting forth the reasons for believing their decision to be in error.

Sincerely,

Nicholas Romano

Romano & Associates, LLC

8100 Wyoming Blvd. NE #M4-167

Albuquerque, NM 87113

(505) 750-0735

Agent For Applicant

Filed with City Clerk's Office via e-mail on: April 22, 2021

April 22, 2021

Honorable Mayor and City Council City of El Paso 801 Texas Avenue El Paso, TX 79901

### RE: PZST21-00004 APC Towers/Verizon Wireless PWSF at 5901 Upper Valley Road

Honorable Mayor and City Council:

Our firm represents APC Towers III, LLC (the "Applicant") regarding the application for a Special Permit for the construction of a Ground-Mounted Personal Wireless Service Facility ("PWSF") at 5901 Upper Valley Road. At its April 8, 2021, meeting, the City Plan Commission voted to deny the Special Permit for the proposed PWSF. To date, no the reason for denial has been provided. By way of this letter, the applicant formally appeals this decision pursuant to Chapter 20.04.260.D of the municipal code, on the grounds that the City Plan Commission did not properly apply the criteria specified within the code itself for evaluating such requests.

The proposed PWSF is needed to eliminate a significant gap in reliable wireless coverage in the surrounding neighborhoods. As set forth in the engineering statements and maps provided with the application, there are no existing wireless facilities in service within more than 1.5 miles in any direction of the subject property. Since there are no existing facilities or structures which could be utilized to improve coverage in this area, a new ground-mounted PWSF (constructed by APC Towers) has been proposed at the church located at 5901 Upper Valley Road.

The City's new forward-thinking Ordinance No. 019059, adopted May 12, 2020, and the new PWSF Policy Guide, was adopted to safeguard and ensure responsible deployment of wireless services across the city, in particular in residential neighborhoods. This PWSF was developed and designed in accordance with these new regulations and, as indicated in the Staff Report, meets their requirements in spirit and in letter. The application also addresses all of the requirements necessary for the approval of a Special Permit from Chapter 20.04.320.D of the municipal code. The applicant is aware of the concerns of residents in the area regarding the proposed development and has taken measures to address those concerns including the installation of landscaping to screen the facility from view, minimizing the height of the structure, and situating it such that is appears as an integral part of the church. It is worth noting that all properties in the Upper Valley, including the very few commercially-zoned properties, are surrounded by single-family residences. As such, there is no alternative property within at least 1 mile of the subject property that would not also be immediately adjacent to a single-family residence. Considering the measures the applicant has taken to integrate the proposed development into the existing use of the property, there is no reason to suspect a detrimental effect on any adjacent properties.

The Plan El Paso notes, when discussing the Upper Valley, "As development pressure increases in the valley over time, a simple 'no growth' scenario is not likely to be practical. Growth will likely eventually come to the valley, and as such it should be planned for." Part of this planning should include personal wireless service facilities which will provide essential communication services in El Pasoans' homes where it is no longer simply luxury or a convenience. The best way to accommodate this necessity in residential areas is to encourage

their placement on properties with non-residential/institutional uses such as schools, care facilities and churches where they can be integrated into the existing uses in a complimentary way. In addition, such wireless sites should be designed for shared use by future providers which are certain to come as the Upper Valley continues to grow. We believe the proposed development at 5901 Upper Valley Road meets all of these criteria in addition to the requirements set forth in the code, and for these reasons the applicant requests that the Council decide to approve the applicant's request for Special Permit.

We appreciate your consideration of this appeal.

Sincerely,

Nicholas Romano Agent for Applicant

## **5901 Upper Valley Road**

City Plan Commission — April 8, 2021 <mark>(REVISED)</mark>

CASE NUMBER: PZST21-00004

CASE MANAGER: Andrew Salloum, (915)212-1603, SalloumAM@elpasotexas.gov

**PROPERTY OWNER:** Rey De Reyes Evangelical Free Church

**APPLICANT:** APC Tower III, LLC. And Cellco Partnership d/b/a/ Verizon Wireless

**REPRESENTATIVE:** Romano & Associates, LLC.

LOCATION: 5901 Upper Valley Road (District 1)

**PROPERTY AREA:** 0.04-acre

**EXISTING ZONING:** R-2/c/sp (Residential/condition/special permit)

**REQUEST:** Special Permit to allow for a new ground-mounted Personal Wireless

Service Facility (PWSF) in R-2 zone district

**RELATED APPLICATIONS:** None

PUBLIC INPUT: Received 2 phone calls, petition with 58 signatures, and 13 letters

via email in opposition

**SUMMARY OF REQUEST:** The applicant is requesting a special permit to allow for the placement of a new ground-mounted personal wireless service facility (PWSF) in the R-2 (Residential) zone district as required by El Paso City Code Section 20.10.455.

**SUMMARY OF STAFF RECOMMENDATION:** Staff recommends approval of the special permit for a Personal Wireless Service Facility (PWSF) in R-2 (Residential) zone district. The proposal meets all the requirements of 20.10.455 PWSF, 20.04.320 Special Permit, and 20.04.150, Detailed Site Development Plan.



Figure A. Subject Property & Immediate Surroundings

**DESCRIPTION OF REQUEST:** The applicant is requesting a special permit to allow for the placement of a new ground-mounted personal wireless service facility (PWSF) in the R-2 (Residential) zone district as required by El Paso City Code Section 20.10.455. The site plan shows a 1,575 sq. ft. lease area for a 40 ft. high structure with antennas and service equipment enclosure. The antennas and support structure will be camouflaged to resemble a steeple to match existing church color, texture, and trim, in accordance with the low-visibility facility design criteria in Section 20.10.455.F(1.9). Additionally, a 35' by 45' walled equipment enclosure is proposed with the equipment being screened with a 6 ft. stucco wall at the edge of the property adjacent to a driveway. The new tower is also providing space for collocation in the future. The proposed PWSF meets all setback and height requirements for location in an R-2 (Residential) district. There are no other PWSF facilities within one-half mile of the subject property. A maintenance access easement off a private driveway within the subject property proposed from Upper Valley Road.

**PREVIOUS CASE HISTORY:** On February 8, 2018, City Plan Commission (CPC) reviewed and recommended denial of special permit to allow for a new 60 ft. ground-mounted personal wireless service facility. The antennas and support structure be camouflaged to resemble a stealth cross-tower, while the equipment be screened with a wrought iron fence at the edge of the property adjacent to a driveway. At the CPC meeting, one individual spoke in opposition to the special permit request. The Planning Division received 5 phone calls, 6 letters, and a petition with 83 signatures in opposition to the request. The applicant appealed the denial recommendation to City Council and on April 17, 2018, City Council denied the special permit request.

COMPLIANCE WITH PERSONAL WIRELESS SERVICE FACILITY REQUIREMENTS (20.10.455)	
Criteria	Does the Request Comply?
Ground-mounted PWSF antenna support structures and appurtenant equipment storage facilities are permitted by special permit with the following restrictions:  a. Setbacks. i. A setback of three feet for each foot of height, measured from the PWSF antenna support structure base to any abutting property line of property in a residential or apartment zoning district, shall be required. In the case where a right-of-way or easement separates the property from a residential or apartment district, the width of such right-of-way or easement shall be included in meeting the setback requirement; provided, however, the setback from any abutting property line of property in a residential or apartment district shall never be less than one foot for each foot of height, measured from the PSWF antenna support structure base.	Yes. The proposed PWSF meets the setback requirement includes right-of-way and easement of the R-2 zone district.
c. Separation Between PWSF Antenna Support Structures. The minimum separation distance between ground-mounted PWSF antenna support structures shall be one-half mile.	There are no other PWSFs within one-half mile buffer of the subject property.
G. All ground-mounted PWSF located in residential and apartment zoning districts shall be camouflaged. Camouflaging is a method of disguising or concealing the appearance of an object by changing its usual color, modifying its shape, or locating it in a structure that complements the natural setting, existing and surrounding structures. In the context of this section, camouflaging includes, but is not limited to, making PWSF antenna support structures resemble man-made trees, locating PWSF antenna support structures in bell steeples or clock towers, or on similar alternative-design mounting structures.	The PWSF is a proposed 40 ft. tall steeple with wireless antennas finished to match existing church color, texture, and trim on the church property.

i. Screening Fence. A six-foot high screening wall or fence of other than chain-link shall be constructed around the base of a PWSF antenna support structure	The PWSF is proposed 6 ft. concrete masonry unit wall with stucco wall to match existing trim.
to provide for security	
j. Access Driveway. The access driveway and off-street parking space for use by maintenance vehicles shall be paved as approved by the building official.	A maintenance access easement off a private driveway within the subject property proposed from Upper Valley Road.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.04.320.D)		
Criteria	Does the Request Comply?	
1. The proposed development complies, except to the extent waived, varied or modified pursuant to the provisions of this title, with all of the standards and conditions applicable in the zoning district in which it is	Yes, The maximum height for the R-2 District is 35 feet. The applicant is seeking the special permit to allow for a tower height of 40 feet, as is permitted per [code reference] provided that Low Visibility Design	
proposed to be located.	Standards are met and space for future colocation is provided. The detailed site development plan demonstrates that those standards are met.	
2. Furthers <i>Plan El Paso</i> and applicable neighborhood plans or policies.	Yes, the requests comply with the recommendations of <i>Plan El Paso</i> and the G-4 designation.	
3. Adequately served by and will not impose an undue	Yes, access to the driveway and on-street parking will	
burden upon public improvements.	be from Upper Valley Road, the improved minor arterial.	
4. Any impacts of the proposed development on adjacent property are adequately mitigated with the design, proposed construction and phasing of the site development.	Yes, the proposed design of the development is compatible with the existing building on the site. Construction will comply with building permit and construction requirements.	
5. The design of the proposed development mitigates substantial environmental problems.	Yes, subject property does not involve greenfield/environmentally sensitive land or arroyo disturbance.	
6. The proposed development provides adequate landscaping and/or screening where needed.	Yes, the development will comply with landscaping ordinance requirements.	
7. The proposed development is compatible with	Yes, this proposed development is consistent with the	
adjacent structures and uses.	existing R-2 (Residential) to the surrounding areas.	
8. The proposed development is not materially detrimental to the property adjacent to the site.	Yes, the proposed redevelopment is similar in intensity and scale to surrounding development.	

COMPLIANCE WITH PLAN EL PASO GOALS & POLICIES – When evaluating whether a		
proposed special permit is in accordance with <i>Plan El Paso</i> , consider the following factors:		
Criteria	Does the Request Comply?	
Future Land Use Map: Proposed zone change is	Yes. The subject property, and the proposed	
compatible with the Future Land Use designation for the property:	development for it, meet the intent of the G-4, Suburban (Walkable) Future Land Use Map	
G-4 Suburban (Walkable)  This sector applies to modern single-use residential subdivisions and office parks, large	designation.	
schools and parks, and suburban shopping centers. This sector is generally stable but would benefit from strategic suburban retrofits to supplement the limited housing stock and add		
missing civic and commercial uses.		

# COMPLIANCE WITH *PLAN EL PASO* GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with *Plan El Paso*, consider the following factors:

**Compatibility with Surroundings:** The proposed zoning district is compatible with those surrounding the site:

R-2 (Residential)

The purpose of these districts is to promote and preserve residential development within the city to create basic neighborhood units. It is intended that the district regulations maintain a low density of dwelling units supporting a suburban-urban interface that permits developments utilizing varying lot configurations. The regulations of the districts will permit primarily single-family and two-family residential areas, and recreational and institutional uses incidental to and serving the neighborhood.

Yes. PWSF is permitted in the R-2 District with special permit approval and the proposal meets all dimensional requirements.

THE PROPOSED PROJECT'S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING		
THE FOLLOWING FACTORS:		
Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.	N/A, the property is not located within any historic districts or specially designated areas.	
Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.	No adverse effects anticipated. The uses and development configurations are already existing and are similar to other properties in the surrounding areas.	
<b>Natural Environment:</b> Anticipated effects on the natural environment.	Subject property does not involve greenfield/environmentally sensitive land or arroyo disturbance.	
<b>Stability:</b> Whether the area is stable or in transition.	The area is stable and the proposed development is compatible with the existing single-family zoning and uses of the surrounding properties.	
<b>Socioeconomic &amp; Physical Conditions</b> : Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.	The proposed development is within an older, stable area of the city comprised of single-family properties previously rezoned from R-F throughout the years.	

**ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE:** Access to the subject property is proposed from Upper Valley Road, which is designated a minor arterial. It is adequate to serve the proposed development.

**SUMMARY OF DEPARTMENTAL REVIEW COMMENTS:** No objections to proposed special permit. There were no adverse comments received. Applicant is responsible for obtaining all applicable permits and approvals prior to construction.

**PUBLIC COMMENT:** The subject property lies within the boundaries of the Upper Valley Neighborhood Association was notified prior to submittal of the Special Permit Application. Public notices were mailed to property owners within 500 feet on March 26, 2021. As of April 8, 2021, the Planning Division received 2 phone calls, petition with 58 signatures, and 13 letters via email in opposition to the special permit request.

### **RELATED APPLICATIONS:** N/A.

### **CITY PLAN COMMISSION OPTIONS:**

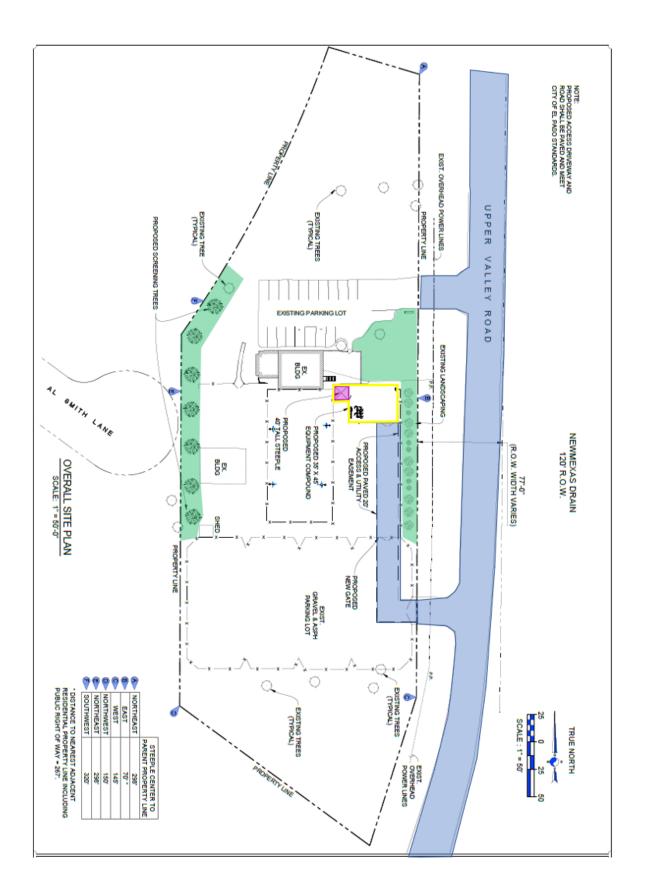
The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

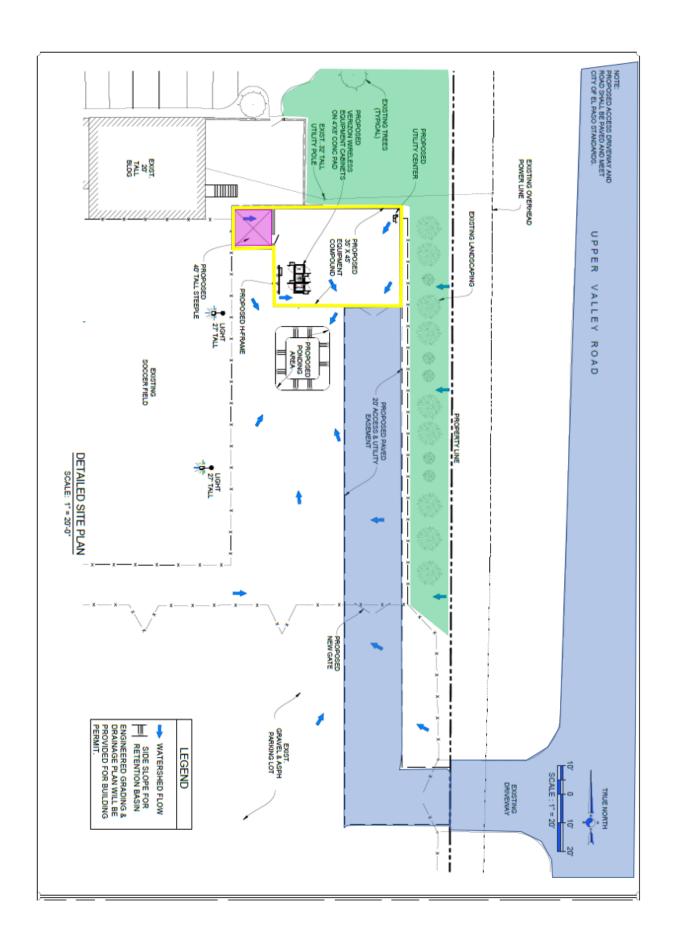
- 1. **Recommend Approval** of the special permit request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. (Staff Recommendation)
- 2. **Recommend Approval of the special permit request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
- 3. **Recommend Denial** of the special permit request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

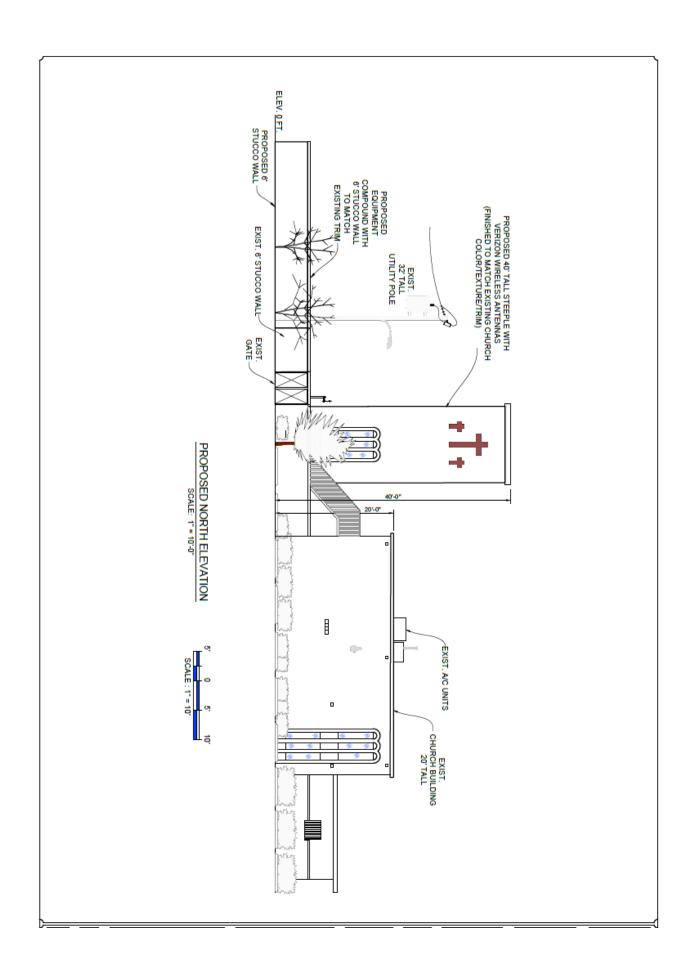
### **ATTACHMENTS:**

- 1. Detailed Site Plan
- 2. Simulation Photos
- 3. Project Propose Statement
- 4. Future Land Use Map
- 5. Department Comments
- 6. Neighborhood Notification Boundary Map
- 7. Letters via email in opposition
- 8. Petition with 58 signatures in opposition
- 9. Applicant's Presentation

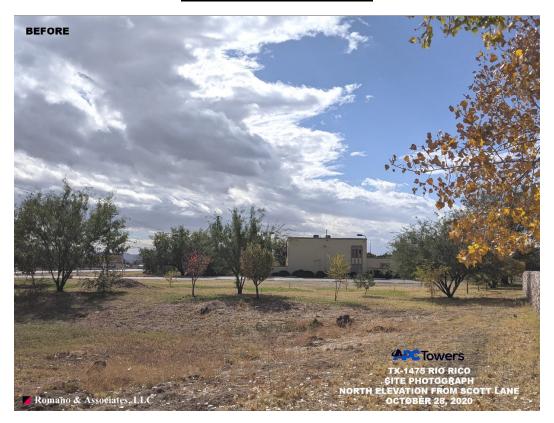
# **ATTACHMENT 1**

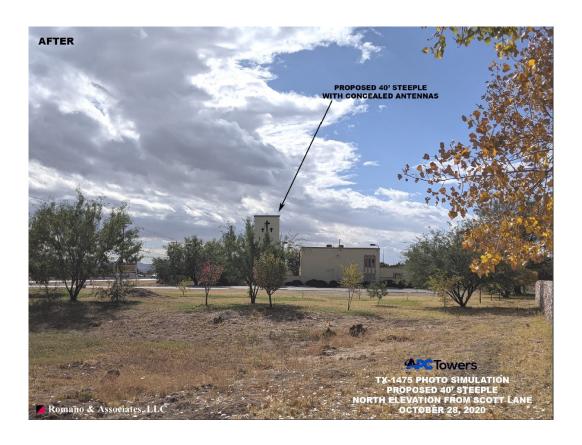




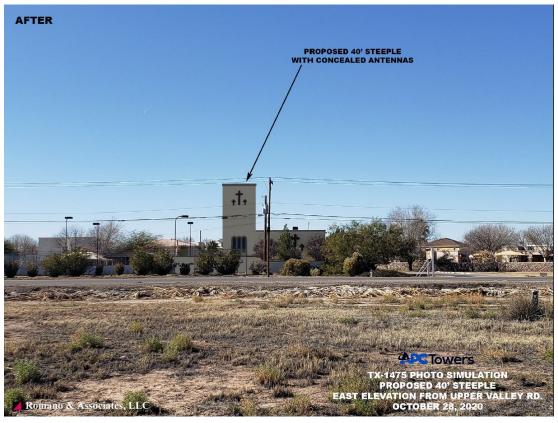


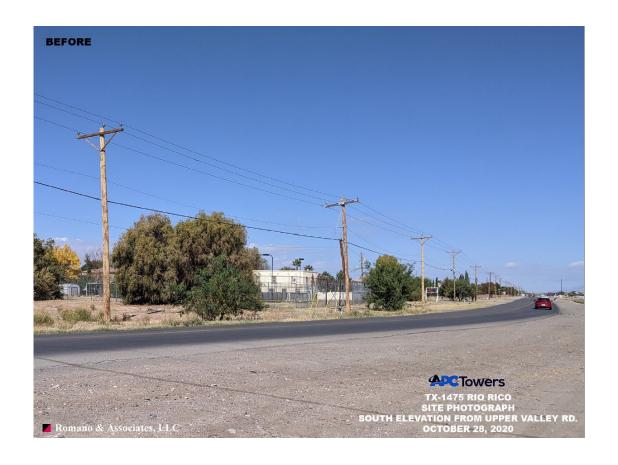
## **ATTACHMENT 2**

















### **ATTACHMENT 3**

February 23, 2021

Andrew Salloum City of El Paso Planning & Inspections Department 801 Texas Avenue El Paso, TX 79901

RE: APC Towers/Verizon Wireless PWSF at 5901 Upper Valley Road

Dear Mr. Salloum:

Please accept this letter as an overview of the application submitted by APC Towers III, LLC and Verizon Wireless to install a Ground-Mounted PWSF at 5901 Upper Valley Road. APC Towers proposes to construct a 40' ground-mounted PWSF camouflaged as a steeple along with a 35' by 45' walled equipment enclosure as depicted in the accompanying engineering drawings and photo simulations. Verizon Wireless would install its antennas inside the structure behind concealment screens with the church's cross logo and also place radio equipment cabinets on the ground within APC's enclosure.

The purpose of this facility is to enhance Verizon's network coverage and capacity in the surrounding area since there are no nearby sites existing within more than one mile. The growth of wireless traffic in residential areas in El Paso has left the existing neighboring network sites with insufficient capacity to adequately service this area creating a significant gap in reliable wireless service in the vicinity of the proposed facility which has been exacerbated by the COVID-19 pandemic and the "work from home" culture which appears to be a permanent social shift. This gap impacts residents, workers, and commuters this neighborhood. Please refer to the Significant Gap Statement and accompanying coverage maps prepared by RF Engineer Steven Kennedy for a more detailed explanation of the need for this facility.

This PWSF was developed and designed in accordance with City Ordinance No. 019059, adopted May 12, 2020, and the new PWSF Policy Guide. Due to the unique network needs and specific geographic area described and depicted in the aforementioned Significant Gap Statement and coverage maps, there are no viable colocation or roof-mount options for a PWSF within 500 feet of the subject parcel or anywhere in the engineering area of need. We were able to confirm with El Paso Electric Joint Use department that the steel transmission poles along Artcraft are not an option for a facility-mounted attachment. In addition, this area is comprised solely of residential properties, although the parcel in question is a non-residential use. In the interest of exhausting all alternate possibilities to meet the spirit of the new ordinance as well as address neighbor concerns, the nearest commercial properties located more than 0.5 miles to the north and 1.6 miles to the south were analyzed for viability. The results indicated that a site at either of these locations would not eliminate the need for a site elsewhere in the residential areas along Upper Valley Road. Since a PWSF somewhere in this exclusively residential area is inevitably needed, the proposed facility at 5901 Upper Valley road is the least intrusive means of addressing a real network need which Verizon and undoubtedly other service providers have.

From a design standpoint, the proposed PWSF meets the spirit and letter of the regulations and Policy Guide. The subject property is currently the site of the Rey de Reyes Evangelical Christian Church. The proposed steeple design will complement this existing use since it is proportional to the 20° church height and incorporates identical architectural features such as arches and crosses. The 40° height does exceed the 35° limit spelled out in the ordinance, however the additional 5° in height is allowable since the structure meets the definition of "low-visibility facility" (i.e. antennas will not be visible, the materials and color match the existing buildings on the property, and the steeple function complements the church). It is worth noting that church steeples, belffies and spires are permitted uses in all zones without limitation on height. The structure meets the required 3:1 setbacks from all

adjacent residential properties when factoring in the width of Upper Valley Road and the New Mexas Drain rightsof-way. In addition, this particular structure design will permit the addition of a future wireless carrier in the almost certain eventuality that one also needs to enhance service in this rapidly growing area. A solid block wall with matching finish and landscaping to screen from east and west sides of the property are also elements that incorporate the facility into the property in accordance with the Policy Guide.

The requirements necessary for the approval of a Special Permit from Chapter 20.04.320.D of the municipal code are listed below with an explanation as to how this application fulfills each one:

The proposed development complies, except to the extent waived, varied or modified pursuant to the
provisions of this title, with all of the standards and conditions applicable in the zoning district in which
it is proposed to be located; complies with any special standards applicable to the particular type of
development being proposed, or to the particular area in which the development is proposed; complies
with any special approvals required in connection with such development or area;

As outlined above, the proposed facility complies with all requirements of the code related to Personal Wireless Service Facilities.

 The proposed development is in accordance with and in furtherance of the plan for El Paso, any special neighborhood plans or policies adopted by the city regarding the development area, or any approved concept plan;

The Plan El Paso explicitly emphasizes infrastructure throughout as a foundation for the modern, livable, attractive city El Paso has become and strives to improve. Robust wireless infrastructure should be considered an integral factor in achieving this goal. Wireless coverage is now on par with such essentials as safety, schools, and proximity to work, shopping and entertainment to prospective homebuyers. "Smart" device ownership is almost universal across all demographic segments, but ownership and usage is especially prevalent especially among younger generations. El Paso is a young city, with almost 50% of the population below the age of 34 (median age 33), and this reality is reflected in the Plan El Paso which makes a priority of cultivating an image of "innovation" and promoting development that is "attractive to young college educated people." It is important to recognize that broadband wireless coverage is a requirement to fulfilling this goal. In addition, if we take the ideals of the Plan El Paso to their long-term fulfillment—a walkable city where residents live, work, and play in compact mixeduse neighborhood units—then strong wireless service in these areas will be all the more vital. Therefore, the proposed PWSF falls in line with the overarching philosophy of community development set forth in the City's comprehensive plan. It will strengthen much-needed wireless coverage in the Upper Valley and provides for shared use by future providers which will inevitably arrive.

3. The proposed development is adequately served by and will not impose an undue burden upon the public improvements and rights-of-way by which it will be served or benefited, or which exist or are planned for installation within its boundaries or their immediate vicinity. A traffic impact study may be required to determine the effects of the proposed development on the public rights-of-way;

The proposed facility, once constructed, only requires service/maintenance visits approximately once per month. Access is via an existing driveway to the property. As such, there will be no impact on traffic.

 Any impacts of the proposed development on adjacent property are adequately mitigated with the design, proposed construction and phasing of the site development;

The proposed development is located physically as far away as possible from all adjacent properties and the antenna structure is set back 145 feet from the nearest adjacent (west) residential property line, more than 3 times its height. As described above, the facility was specifically engineered to complement the existing use of the property in terms of location, proportion, style and color, and the applicant took measures to screen the facility from view with landscaping to further mitigate any perceived negative impact.

5. The design of the proposed development mitigates substantial environmental problems;

The facility will comply with all local, state, and federal environmental regulations. No environmental problems are anticipated as a result of this development. The applicant conducted a pre-screen of the property in relation to the National Environmental Policy Act and found that the property is not located in any officially designated wilderness area, wildlife preserves, or flood plain and the project does not require any significant surface feature changes. The project is unlikely to impact the habitat of any federal listed animal or plant species and should not affect migratory birds since the facility is less than 200 feet in height, does not employ guy wires, and does not employ lighting of any kind.

The proposed development provides adequate landscaping and/or screening where needed to reduce visibility to adjacent uses;

Landscaping above and beyond the City minimum requirements to screen the facility from view is proposed both along the right-of-way and at the back of the property adjacent to neighboring homes.

7. The proposed development is compatible with adjacent structures and uses;

By camouflaging the structure as a church steeple/belfry, the proposed development is compatible with the existing church use of the property. This design is similar to other facilities which have been approved at churches across the City. Steeples, belfries, and spires are a permitted use in residential zones without limitation on height.

 The proposed development is not materially detrimental to the enjoyment or valuation of the property adjacent to the site.

There is no objective evidence to demonstrate that the proposed PWSF would have any material detrimental effect on the enjoyment or valuation of adjacent properties. APC Towers conducted an informal survey of the assessed values of single-family residential properties adjacent to camouflaged PWSFs built in El Paso over the past few years and could not identify any pattern. In some cases values went up after a site was built, while in others the value went down. Furthermore, one can argue that enhanced wireless coverage in a residential area actually improves property values and makes the area more attractive to young professionals, as mentioned above.

The proposed PWSF's operation does not present a misance or generate any traffic, and its design meets all City criteria which exist to mitigate any adverse effect including camouflage, height, and

setbacks. The applicant has situated the proposed development in the middle of the property, where it is at least 140' from all adjacent neighbors, chosen a design compatible with the existing church use, and included landscaping to screen it further from view. The presence of this low-visibility facility should not materially affect the enjoyment of neighboring properties by their owners.

The applicant is aware of the concerns of residents in the area regarding the proposed development and the potential impact, aesthetic or otherwise, it might have on their community. In a scenario such as this, where all alternatives have been exhausted, the only technically feasible and commercially reasonable option remaining is a new ground-mounted facility on a residentially-zoned parcel. If the mere existence of a PWSF adjacent to a single-family home is grounds to consider it materially detrimental, then enforcement of the City's wireless regulations would have an acutely prohibitive effect on the deployment and provision of wireless services across the entire Upper Valley, which currently lacks existing wireless infrastructure all together. It is worth noting that all properties in the Upper Valley, including the very few commercially-zoned properties, are surrounded by single-family residences. As such, there is no alternative location within at least 1 mile of the subject property that would not also be immediately adjacent to a single-family residence. Ironically, it is the preponderance of such single-family cluster developments (which are encouraged in the Plan El Paso) that drive the need for improved wireless service in the area due to heightened customer density. Considering the measures the applicant has taken to integrate the proposed development into the existing use of the property and screen it from neighbors, there is no reason to suspect a detrimental effect on any adjacent properties.

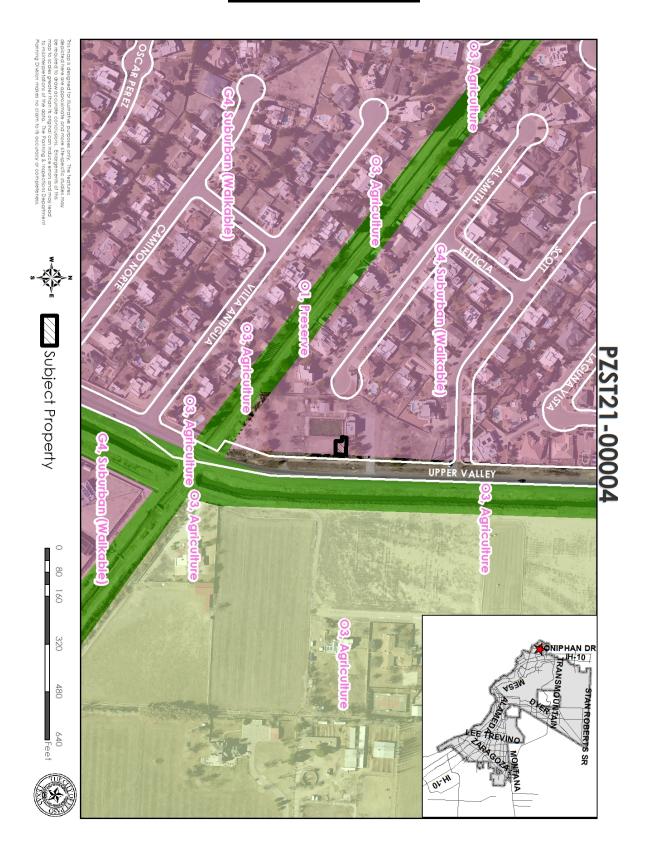
The Plan El Paso notes, when discussing the Upper Valley, "As development pressure increases in the valley over time, a simple 'no growth' scenario is not likely to be practical. Growth will likely eventually come to the valley, and as such it should be planned for." Part of this planning should include personal wireless service facilities which will provide essential communication services in El Pasoans' homes where it is no longer simply luxury or a convenience. The COVID-19 pandemic has made this a reality now more than ever. The City has already addressed the best way to accommodate this necessity in residential areas with its revised and updated regulations which encourage designs that integrate into the existing land uses, complement the aesthetic of the neighborhood, and are suitable for shared use by future providers which are certain to come as the Upper Valley and other residential areas across the City continue to grow. We believe the proposed development at 5901 Upper Valley Road meets all of these criteria in addition to the requirements set forth in the code, and for these reasons the applicant requests that the Council decide to approve the applicant's request for Special Permit.

APC Towers and Verizon Wireless appreciate the City's consideration of this application and look forward to presenting it to the Plan Commission and City Council.

Sincerely,

Nicholas Romano Romano & Associates, LLC

Authorized Agent



#### Planning and Inspections Department – Planning Division

No objections to the special permit request.

#### Planning and Inspections Department - Plan Review

Recommended approval.

#### Planning and Inspections Department – Landscaping Division

Recommended approval.

#### Planning and Inspections Department – Land Development

- 1. It is not currently in the effective 100 year flood zone, but it is in the preliminary maps which are not effective yet. It is only a recommendation to consider the future 100 year BFE flood depth in designing a safe elevation for any proposed electrical equipment which is susceptible to water damage.
- 2. Label general wireless antennae range specs such as MHz\_GHz\_Watts\_mW.

Note: the comments will be addressed at time of permitting stage.

#### **Street and Maintenance Department**

No objections to the special permit.

For all improvements to be in compliance with all codes at time of permitting stage.

#### **Texas Department of Transportation (TxDOT)**

Proposed development is not abutting TxDOT Right of Way. Therefore, TxDOT has no comment.

#### **Fire Department**

No adverse comments.

#### **Environmental Service Department**

No adverse comments.

#### **Sun Metro**

No objections.

#### **El Paso Water**

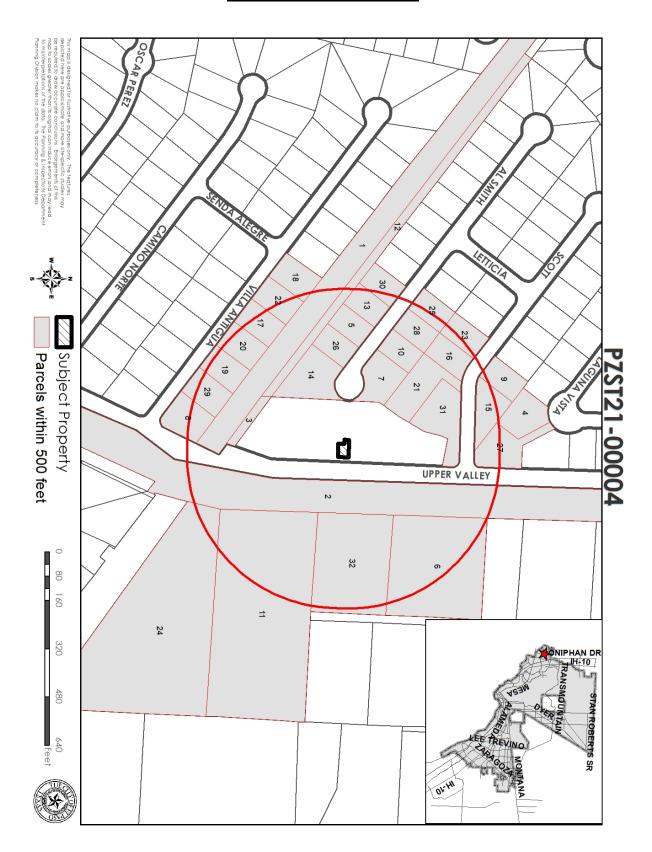
No comments received.

#### El Paso Water – Stormwater Engineering

EPWater - Stormwater has reviewed the case distribution described above and has no objections to the proposal.

#### El Paso County Water Improvement District #1

No comments or objections to the special permit request.



#### Salloum, Andrew M.

From: Nancy Aguayo <nancyaguayo99@gmail.com>

Sent: Friday, April 2, 2021 7:32 PM

To: Salloum, Andrew M.

Subject: Opposition to case PZST21-00004

#### To Whom It May Concern:

Im writing to oppose the special permit request at 5901 Upper Valley Rd to allow for placement of a ground mounted personal wireless service facility. I believe that this will cause harmful side effects due to wireless radiation and have adverse effects on our property value. Thank you

Nancy Aguayo

From: Brigitte Ballou <brigitte1276@gmail.com>

Sent: Tuesday, April 6, 2021 9:42 AM

To: Salloum, Andrew M.; District #1; cgarza@elp.rr.com

Subject: Rey de Reyes Cellular Tower

#### To whom it may concern,

I am the owner of 700 Al Smith, the property adjacent to the Rey de Reyes Church requesting the special permit to allow placement of a wireless service facility (5901 Upper Valley). I am completely against the special permit being allowed and am concerned for many reasons that this be allowed. I have signed the petition in opposition against the construction of the cell phone tower. I can be reached at this email or my cellular telephone number (915) 243-3911. Thank you,

Brigitte Ballou

 From:
 Robert Kaesser < rkaesser2@gmail.com >

 Sent:
 Monday, April 5, 2021 8:15 PM

To: Salloum, Andrew M.

Subject: Opposition to Cell Tower Construction on Upper Valley Road

#### Dear Sir or Madam,

I want to register my strong opposition to construction a cell tower at 5901 Upper Valley Road. (Case: PZST21-00004). I understand there is a on April 8th at 1:30pm I want to make sure that my opposition is considered when the vote is taken. Please let me know if there is anything more I can do to prevent the construction

#### Regards

Robert C Kaesser

725 Scott Ln, El Paso, TX 79932 email: <u>rkaeser2@gmail.com</u> Phone: 915-449-1749

From: Julio Velasquez <jvmedical@me.com>
Sent: Tuesday, April 6, 2021 9:19 AM

To: Salloum, Andrew M.
Cc: Julio Velasquez

Subject: Oppose Of Wireless Tower Rey De Reyes Church

Hello,

We oppose the building of the wireless tower on Upper Valley rd at the Rey de Reyes church.

Thank you

Sent from my iPhone

From: Alfredo Cardona < fred.card36@gmail.com>

Sent: Tuesday, April 6, 2021 1:59 PM

 To:
 Salloum, Andrew M.

 Subject:
 Case# PZST21-00004

Home owner: Alfredo Cardona

Property Address: 709 Al Smith Ln, El Paso, TX 79932

I am reaching out with the intent to inform the addressee that I am vehemently against the installation of the personal wireless service facility (PWSF) in our neighborhood.

Best Regards, Alfredo Cardona

From: Veronica Cardona <vc.1023@att.net>
Sent: Tuesday, April 6, 2021 2:19 PM

 To:
 Salloum, Andrew M.

 Subject:
 Case# PZST21-00004

Home owner: Veronica Cardona

Property Address: 709 Al Smith Ln, El Paso, TX 79932

I am reaching out with the intent to inform the addressee that I am firmly opposed to the installation of the personal wireless service facility (PWSF) in our neighborhood.

Regards,

PZST21-00004

Veronica Cardona

Sent from AT&T Yahoo Mail on Android

1

25

April 8, 2021

From: J. Pallares <japallares66@gmail.com>
Sent: Tuesday, April 6, 2021 11:17 PM

 To:
 Salloum, Andrew M.

 Cc:
 Adriana Pallares

 Subject:
 Case: PZST21-00004

#### City Plan Commission,

This is in regards to case: PZST21-00004 which impacts the residents of Villa Antigua Ct. and surrounding area. I am a resident of 720 Villa Antigua Ct. and a ground-mounted personal wireless service facility if it is to be established on 5901 Upper Valley Rd., will negatively impact the surrounding residents.

Health wise, we will be affected by the microwave radiation emitted by an antenna in that studies show having carcenegous effect on nearby residents. Also, the real-estate residential property will decrease in value due to the antenna. Selling our property will be more difficult if an antenna is nearby because people are hesitant to live near RF antennas. If you have any questions, don't hesitate to ask.

Best regards,

John & Adriana Pallares 720 Villa Antigua Ct. El Paso, TX 79932

From: Maria Torres <maryjtorres@hotmail.com>
Sent: Wednesday, April 7, 2021 1:11 AM

 To:
 Salloum, Andrew M.

 Cc:
 Distric1@elppasotexas.gov

Subject: Número de caso PZST21-00004 /Colocación de instalación de servicio inalámbrico

personal. Evangelical free church.

A la comisión de planeamiento urbano de la ciudad de El Paso.

#### Estimados señores:

De acuerdo a la carta dirigida a los residentes aledaños a la posible instalación de Una antena tecnológica de repetición de señal de la iglesia Rey de Reyes, la

Cual denominan como instalación personal y solicitan expresar cualquier duda o preocupación concerniente a este proyecto, me pronuncio a este respecto.

En el 2018 hubo una propuesta de esta misma índole la cual fue suspendida debido a la oposición general de todos los vecinos del área, principalmente por que no queremos que nuestras propiedades se vean afectadas en su valor de mercado, y por que no queremos una palmera metálica en nuestro patio trasero (contaminación visual) ademas de posibles riesgos para nuestra salud, (aún cuando no existan pruebas contundentes a este respecto). Los vecinos nos unimos en el 2018 para expresar nuestra total oposición y rechazo; NO hemos cambiado de opinión. El beneficio personal de la iglesia Rey de Reyes (la cual no es habitada como hogar) no debe ser motivo suficiente para la afectación de todos los que vivimos 24 horas en nuestras casas, donde pernoctamos y donde juegan y viven nuestros hijos. Gracias por su atención y espero tengan esto en consideración.

José Martínez y esposa.

713 Villa Antigua Ct. To the urban planning commission of the city of El Paso. Dear Sirs: According to the letter addressed to the residents surrounding the possible installation of A technological antenna of signal repetition of the Rey de Reyes church, the Which they call a personal installation and request to express any doubts or concerns regarding this project, I speak out in this regard. In 2018 there was a proposal of this same nature which was suspended due to the general opposition of all the residents of the area, mainly because we do not want our properties to be affected in their market value, and because we do not want a palm tree. metal in our backyard (visual contamination) in addition to possible risks to our health, (even when there is no conclusive evidence in this regard) The neighbors joined in 2018 to express our total opposition and rejection; We have NOT changed our mind. The personal benefit of the Rey de Reyes church (which is not inhabited as a home) should not be a sufficient reason to affect all of us who live 24 hours in our homes, where we spend the night and where our children play and live. Thank you for your attention and I hope you take this into consideration. José Martínez and wife. 713 Villa Antigua Ct.

From: Kirk Mangels <kirk.mangels@gmail.com>
Sent: Wednesday, April 7, 2021 10:25 AM
To: Salloum, Andrew M.; District #1

Subject: Opposition to Application PZST21-00004

Mr. Salloum and Representative Svarzbein,

I am writing to express my concerns with and opposition to the proposed application for a cell phone tower at the Rey de Reyes church on Upper Valley Road. I am a local resident and have deep concerns about the effect this tower will have on my family and the community.

Verizon's proposed construction would negatively impact both property values and the peaceful enjoyment of property owners in the area. Their proposal is motivated by their business needs and economic factors, but does not provide any compensation or consideration for the needs and impact this has on the community. The only ones benefitting from this proposal are the church and Verizon. The number of property owners this would affect and the fact that the property owners were here first tips any consideration in our favor. Verizon wants to be able to claim they have expansive coverage and provide great service to their customers, but this proposal does not even positively impact the subset of the community that may be Verizon subscribers.

If we are considering what is fair and equitable in this matter, the City has laid out clear guidelines for when and where commercial structures may be constructed. This is why Verizon is seeking a special dispensation to build their tower in a residential neighborhood. The balance of equities is in favor of the prior claim of the property owners and the sheer number of people who will be negatively impacted in order to provide some small benefit to Verizon customers and an economic benefit to a multinational corporation.

Thank you for taking the time to consider my objections to this proposal,

Sincerely,

C. Kirk Mangels



Virus-free. www.avg.com

From: Rita Robles <ritaroblescs@gmail.com>
Sent: Wednesday, April 7, 2021 10:55 AM

To: Salloum, Andrew M.

Subject: Opposition to proposed cell tower Case #PZST21-00004

Mr. Salloum,

My name is Rita Robles. I live at 716 Al Smith in the affected subdivision of the proposed cell tower at the Rey de Reyes church. I am highly opposed to the special permit request by said church. I was opposed three years ago when the first special permit was granted by the Planning Commission. I even spoke during the public portion of the city council meeting that voted down the measure. I intend to speak tomorrow at the Planning Commission meeting as well. My mind has not changed, even though the cell tower design has. I consider it a different shade of lipstick on the same pig.

I phoned in my objection last week, but was not certain if it was received, as that was Good Friday, the day after I received the notification. So, I am writing my opposition to you today. Here are some objections, not only my own, but those that I have heard from others in the neighborhood.

- Probable loss of property value, as most individuals state they would not want to live next to a cell phone tower.
   Selling our homes would be much more difficult. Less money for the city coiffures.
- Aesthetically unattractive and unpleasant. A cell tower is a cell tower, regardless of its dress.
- Potential impact on health due to radiation; studies done in Germany and Israel point to an increased risk of cancer in the long term. A doctor and two nurses in the neighborhood expressed the same concern.
- Too close to established neighborhoods, all of which are residentially zoned.
- Although the church is in our neighborhood, the church members do not live in the neighborhood they wish to impose the cell tower on. They come and go. The remainder of individuals own the homes in this very established neighborhood. We do live here. We maintain our yards and homes because it took a lot for us to be able to afford to live here. We work from our homes. We raise our children in our homes. We take care of our elders in our homes, 24/7.
- The majority of the neighborhood, everyone except the church, would be forced to take on this encumbrance. It is not only a nuisance. At the moment, most of us enjoy unobstructed views of the Franklins. It is why we bought in the first place. A view, especially in these times, is health giving.
- There are numerous opportunities to build the tower in established areas already zoned for business (Doniphan, corner of Upper Valley and Artcraft, corner of Artcraft and North Desert...). If the cell company is set on building on a church property, there is one on Doniphan with much more appropriate space.
- The tower is not necessary to serve our neighborhood. No one complains about their cell service in our neighborhood. Even in my garage, I receive excellent reception.
- Permits of this type should not be allowed for residential neighborhoods. Would the Planning Commission at all consider a special permit to build a cell tower for me or one of my other neighbors, or any other home in any other neighborhood, for that matter, simply because the occupant wanted the lease money?
- Although other churches may have cell towers, they have different zoning to allow such.

- Very few affected homes were sent or received the City Planning Commission notification for the special permit. Everyone on multiple streets are affected by this permit, not just a select few to whom the letters went out.

Thank you for your time. I look forward to speaking with you tomorrow.

Rita Robles (915) 471-4638 ritaroblescs@gmail.com

From: Terry Bustamante < Terry.Bustamante@usi.com>

Sent: Wednesday, April 7, 2021 12:39 PM

To: Salloum, Andrew M.

Cc: District #1

Subject: Re: Case # PZXST21-00004 APC Towers/Verizon Wireless PWSF at 5901 Upper Valley

Road

Importance: High

#### City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from Terry Bustamante, sent by Terry.Bustamante@usi.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

4/7/21

Dear Mr. Salloum.

My wife and I are writing to express our vehement opposition to the proposed construction of a Verizon wireless cell tower at 5901 Upper Valley Road, EI Paso, TX 79932 for the following reasons:

- 1. After reviewing the data for the project and the research available on similar projects, we are convinced that this tower poses a significant health hazard to residents of the Upper Valley community. According to a German study cited at <a href="www.EMF-Health.com">www.EMF-Health.com</a>, a site devoted to exposing hazards associated with electromagnetic frequencies from cell phone towers. If you live within a quarter mile of a cell phone antenna or tower, you may be at risk of serious harm to your health. An Israeli study found risk of cancer quadrupled among people living within 1,148 feet of a cell phone transmitter and seven out of eight cancer victims were women. Studies for 5G aren't out yet but experts predict harm exposures to be much higher. Please keep in mind that the Church owners and congregation DO NOT live in this area; they only gather twice a week or so they would not be exposed 24/7 as the residents would be exposed.
- 2. Surveys show most people would not want to live next to a cell phone tower resulting in potential loss of property value to the Upper Valley Community. Thus costing the City of El Paso to lose property tax revenue. The Upper Valley community pays the third highest property taxes to the city of El Paso, our voice needs to be heard in this matter. It's a shame that (Rey De Reyes Evangelical Free Church) which is a non-profit 501C is profiting by accepting a huge income every month from Verizon. They along with Verizon seem to be the only ones that will financially benefit from this if you approve it. Maybe Pastor Reyes will use that profit to pay for the Upper valley residents cancer bills.
- 3. We feel Verizon and the church are taking advantage during these unforeseen times as we are all trying to self-quarantine and keep safe during this pandemic and are surprised that the city would even consider this case as it has been denied not only once BUT TWICE.
- 4. This church is not a good neighbor. My husband and I went and met with Pastor Reyes; he was cordial but did refer us to his son-in-law Andy. We spoke to Andy in hopes of being able to meet with their board of directors and to make a long story short, Andy was not receptive or open minded and ended up hanging up on us. We don't believe that he conducted himself in a Christian manner.

We moved to the Upper Valley to live in a country setting away from the hustle and bustle of city living even though we knew
that the taxes would be higher in this rural environment. Cell towers have NO BUSINESS right in the middle of a RESIDENTIAL
community.

The Upper Valley residents humbly ask that the planning commission DENY this permit ONCE AND FOR ALL and construction on account that Upper Valley residents don't have any problems with their cell phones in this area! Its just another way for greedy corporations to profit. There are plenty of commercially zoned areas where this tower should be built; Verizon is just taking the path of least resistance.

Thank you for taking the time to accept and hopefully take in to consideration our input on this matter.

God bless

Jimmy & Terry Bustamante 713 Scott Lane El Paso, TX 79932 Phone number 915-539-8044

This e-mail and any files transmitted with it may contain confidential and/or privileged material. This e-mail is intended solely for the use of the individual or entity to whom it is addressed. If you are not the intended recipient or have received this e-mail in error, please notify the sender by replying to the sender. After notifying the sender of the error, you should immediately delete this e-mail from your system. Please be aware that any unauthorized disclosure, dissemination, distribution, duplication or use of the e-mail contents or any attachments therein is strictly prohibited.

From: Jonathan Tipo <jonathanatipo@gmail.com>

Sent: Wednesday, April 7, 2021 4:01 PM

To: Salloum, Andrew M.

Subject: City Plan Commission Public Notice

Name: Jonathan Tipo

Address: 705 Villa Antigua Ct, El Paso TX, 79932

Case Number: PZST21-00004

Position: Resident Around Proposed PWSF.

Hello,

My name is Jonathan Tipo and I am writing to you in regards to the proposed erection of a Personal Wireless Service Facility (PWSF) near my residency.

I am heavily against such placement of this PWSF and would request that you take my input as a homeowner in the immediate vicinity of this structure. I urge you to find some other location to place this structure as I am opposed to the placement of such structure or cancel the project altogether.

Best,

Jonathan Tipo

From: Laura Levario <dietmedtherapy@yahoo.com>

Sent: Wednesday, April 7, 2021 4:46 PM

To: Salloum, Andrew M.

Subject: Concerns for case PZST21-00004

#### Dear CPC,

My name is Laura Rosales MSCHN RD LD, I live at 712 Villa Antigua. I am against the placement of the tower.

I have some concerns regarding the building of a ground-mounted personal wireless facility. I was diagnosed with an autoimmune disease many years ago and have dealt with it as best as I can. I recently had Covid and I had a severe case of it because my immune system is weak. My concern is that this tower will not only affect my immune system but the immune system of families that live right next to where this site is being planned.

My muscles hurt everyday and I would not like for this to affect anyone if it could be prevented. The site of this tower is less than an acre away from a house where 2 small children live. I am sending you a study showing the affect of how electro smog affects immunity. This should be of great concern because of what we have have had to deal with in the last year. We have seen the importance of having a strong immune system and the need to keep our distance.

It would be counterproductive to put a ground mounted tower near homes with families but predicate that we should keep our distance and get the vaccine.

For these reasons and several more, I would like for you to not allow a church to make money while affecting the health of many families that surround them.

Respectfully, Laura Rosales MSCHN RD LD Registered Dietitian (915)433-7897 Email: dietmedtherapy@yahoo.com

#### Research Found:

https://www.ncbi.nlm.nih.gov/pmc/articles/PMC5406447/

Sent from my iPhone

#### Salloum, Andrew M.

From: Carlos Garza <cgarza@elp.rr.com>
Sent: Tuesday, April 6, 2021 9:45 PM

To: Salloum, Andrew M.

Cc: District #1; mbudtke@gmail.com; 'Terry Bustamante'; 'Rita Robles'; casimpso2020

@gmail.com; lauren.mangels@gmail.com Opposition to Wireless Tower Upper Valley Rd. Signed Opposition Forms Wireless Tower.pdf

CASE #PZST21-00004

Subject:

Attachments:

Carlos & Beatrice Garza 709 Scott Ln. El Paso, Texas 79932

Position - Resident

My name is Carlos Garza and I reside on the property address above. After being notified recently of the Special Permit being considered again after its defeat back in 2018, I have spoken to our neighbors on Scott Ln. and Al Smith Ln. The ones that I have spoken with are opposed to this wireless tower. My wife and I are also opposed to this tower. Below are some points to ponder on our opposition to this Special Permit:

- Potential loss of property value (up to 20% according to various studies). What makes this even worse is that
  the property tax statement just came out to this neighborhood and everyone's tax bill has increased
  dramatically. It seems these folks are getting upset with this tower being pushed on the neighborhood and their
  taxes are going higher based on the new appraisals. This does not look well for the city of El Paso.
- Lack of ethics on the part of Verizon. This looks like the opportunity for the corporation to submit for the Special
  Permit with little to no chance of rebuttal. With the pandemic currently going on, it makes it very difficult for
  the neighbors to convene and meet to fight this battle. With conscience neighbors wanting to follow the CDC
  and city/county guidelines, it makes look as if Verizon is taking the path of least resistance.
- The church in question (Rey De Reyes Evangelical Free Church), does not even portray a devout Christian
  church. I have had plenty of Jehovah Witness members witness to me. I have yet to have any member of the
  Rey De Reyes congregation come witness to me for my salvation. This church is not a good neighbor. It seems
  to me that their god is the U.S. dollar.
- The only reason that Verizon is insisting on this location is because they have the church willing to have them
  place this eyesore on their property. Verizon would have had to look for another location otherwise. They have
  not insisted on the first location they had here on Upper Valley, but they keep on insisting on this location.
- In no way is this tower going to benefit the neighborhood. The only ones benefitting from this tower are
  Verizon and the Church. The ones paying for the price are the people in the neighborhood.
- Verizon should place their tower at a commercial area. There are plenty of open areas that are available in the Upper Valley. Something like this would never even be considered in the Country Club area.

Due to the late notice and several familial events, we just barely started canvassing our neighborhood. I have 20 signatures in my possession and my neighbor on Al Smith Ln. has 22 in her possession for a total of 42 as of this writing. I will be submitting the current ones that I have with this email and the others in a separate email. More of this opposition forms will be coming in tomorrow AM and I will forward in a separate email.

Here are some questions that I have:

- · What specifications for the structure is Verizon wanting to have approved?
- How many more times does Verizon have to hear form us that this tower is not welcomed in our neighborhood?
- What are some other locations that Verizon is willing to place this tower at other than in our neighborhood?

I apologize for the number of forms with minimal signatures, but I was trying to avoid multiple contact with neighbors due to COVID concerns.

I ask that the planning commission DENY this permit. You have a neighborhood that cares about each other. This church seems to not care for this neighborhood and shows it by its actions. This comes to no surprise since none of the members of this church reside in this neighborhood.

We appreciate your attention to this matter.

Regards, Carlos & Beatrice Garza

Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

Address  Notes  Notes	Rec. Letter									
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Name Bustringite Address Scot UN	James Bus Hamante	CARLOS GARZA	Batrice Garza						
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			,
Name	Address	Signature	Rec. Letter
 Manfred Budthe	705 AL Smith ELPaso TX 79932	M. Budler	1
 Jessica Budtke	705 Al Smith El Paso, TX 79932	C	1
 Lisa Budtke	705 Al Swith El Res TX PROSS		7
		7	

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				-	_	_	 	_	 	 	
Rec. Letter	NO										
Signature Rower Rec.	all, com										
Address Y25 SCOTT LANG	Email: rhaessprale am	phone : 1-915-449-1749									
ROBERT CKAESSER 725 SCOTT LANG							*				

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JOTHAM KONER!	737 SCOTT, 79932	Jothan Konew	PZ5721-0000
JARRYN KONFIEI	737 SCOTT, 79932	Gewin Bourd	2
LUCY KOMER!	727 SCOTT, 7993L	Konei	4
*			

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Address	745 SCOTLANE	; rost 10 ELP, RR. COM	745 SCOTI LANE	VICG. RUST DRIEST 2, COM						
Name	JOHN RUSS	9,15-383-2849	VIRGINIA RUST	915-630-8316						

Opposition Against the Construction of Cell Phone Tower

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	Rec. Letter									
	Signature									
	Address	400 MSmith								
The state of the s	Name	Brigithe Ballon	0				*			

Opposition Against the Construction of Cell Phone Tower

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Rec. Letter				
Signature	External.			
Address	717 200+ Ln. El Paso TX, 79932	717 Scott Ln. Fl Pass TX 79932		
Name	Itala Mendoza 711 Scott Ln.	Gerardo Farías	*	

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Name	1 Resa m. Romero	2 A thodo Centloner	Flida Ca	5 Chris T. Robles	Viran	1 Mach Walchingera	8 MO Gueslay Kauta	9 Unition Adollar	10 Lan Kon &	=	12 Chart & year Vacas	13 Exdraga L' Hallan	14 KOSA 1855

cell phone	Rec. Tetter	
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Opposition Against the Construction of Cell Phone Tower granting of a special permit by the City Plan Commission for the pur tower on 5901 Upper Valley Road El Paso, TX 79932.	Address 713 VILLA PATTOLLE 725 VILLA MATIGUA CT 733 VILLA MATIGUA CT 737 VILLA MATIGUA CT 737 VILLA MATIGUA CT 716 AL SMITH 712 Al SMITH LA	
Opposition Against the Construction of Cell Phone Tower  We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.	Name Name Name Name Name Name Naturedo Ouiz 18 13e1 la Ouiz 18 13e1 la Ouiz 12 Metado 22 Trables 23 Ettame tamete 23 Ettame tamete 23 Ettame tamete 24 Trables 24 Trables 24 Trables 24 Trables 24 Trables 26 Ettame 26 Ettame 27 Trables 26 Ettame 27 Trables 26 Ettame 27 Trables 27 Trables 28 Ettame 29 Ettame 20 Ettame	

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Signature	- Leafar.	4000	white	Affine Service						
Address	716 Scott An Proposition	THE SOUTH Lang	The Soot Care	716 Szott Lo						
Name	SERGIO Pathan	Serand Sonzalez	Wara Jaklan	Tania Patlan			*			

Opposition Against the Construction of Cell Phone Tower

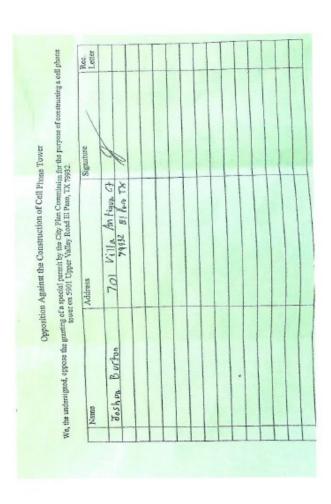
We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

Rec.	Letter										
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Name		Ans Autro?	127	166	2013 6 19/08/10	Section Segre					
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Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

Rec. Letter	
Signature	
740 A1 Smith Ln. E1 Paso 740 A1 Smith Ln. E1 Paso	
Mame Dawiel Williams	

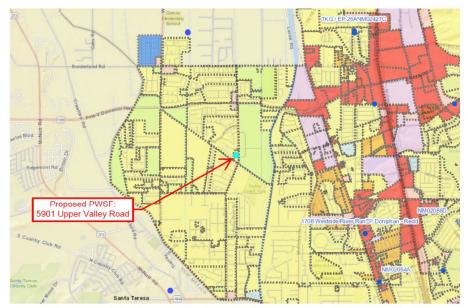


## PZST21-00004

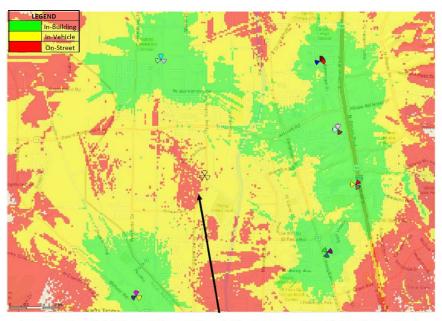
# 5901 Upper Valley Road El Paso, TX

Proposed Personal Wireless Service Facility



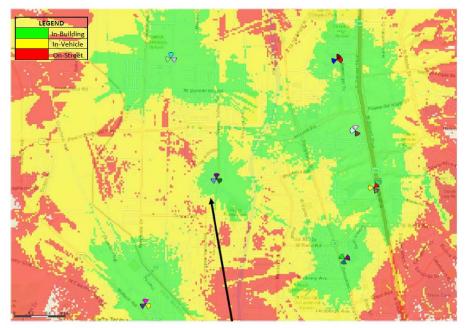


West of Doniphan there are 0 wireless facilities of any kind within City Limits (an area of approx. 10 square miles)

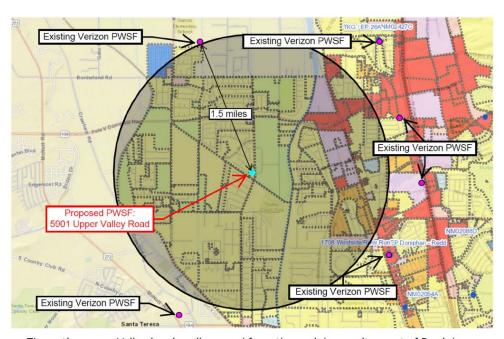


Large gap in reliable in-building and in-vehicle coverage along Upper Valley Road.

This area can no longer be adequately served from the periphery.

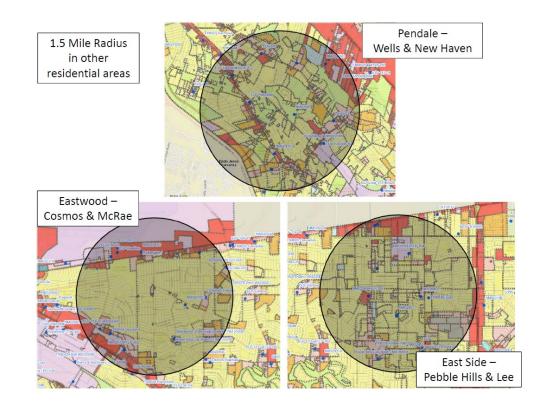


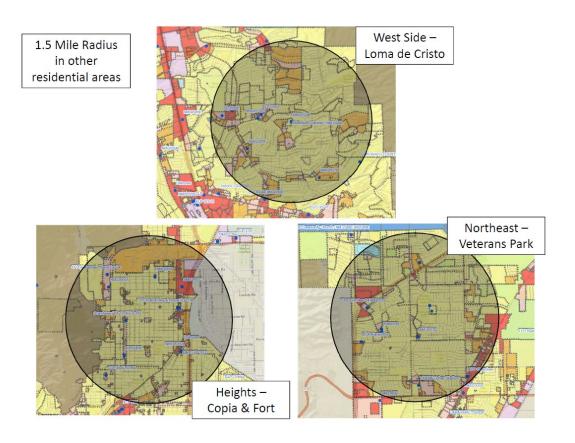
A single multi-user facility at 5901 Upper Valley Road can provide adequate coverage while meeting the intent of the new wireless regulations which safeguard development

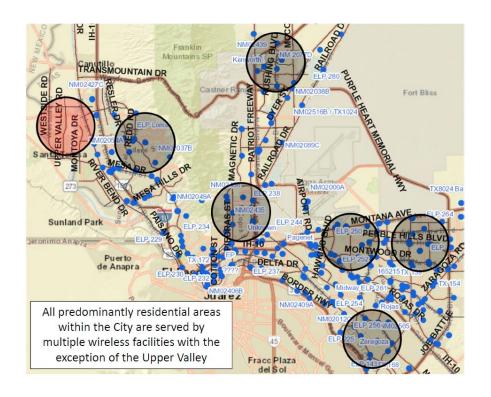


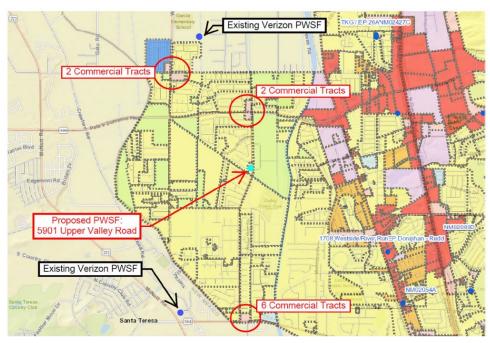
The entire upper Valley is primarily served from the periphery - sites east of Doniphan, along McNutt Rd. (New Mexico), and a recently built site north of Borderland.

The nearest site to the area in question is 1.5 miles away.









West of the Rio Grande, there are only 10 commercial properties of any kind in the City. The nearest 2 at Artcraft& Upper Valley are 0.5 miles away, outside the area of need.

# Federal Telecommunications Act And FCC 2018 Order

### **Federal Telecommunications Act**

"(iv) No State or local government or instrumentality thereof may regulate the placement, construction, and modification of personal wireless service facilities on the basis of the environmental effects of radio frequency emissions to the extent that such facilities comply with the Commission's regulations concerning such emissions."

### Federal Law Preempts Decisions That Effectively Prohibit Service

47 U.S.C. § 332(c)(7)(B)(i)(II) & FCC 2018 Order

- A significant gap exists in Verizon Wireless' Service
- There is no available alternative site that would remedy the gap
- A denial of PZST21-00004 will "materially inhibit" Verizon Wireless' ability to resolve its service needs or improve its "service capabilities"

### COMPARABLE FACILITY EXISTING IN CITY OF ALBUQUERQUE



Rio Grande Presbyterian Church – 600 Coors Blvd. NW – 58' Steeple

### COMPARABLE FACILITY EXISTING IN CITY OF ALBUQUERQUE



Grace Church – 6901 San Antonio Dr. NE – 50' Belfry

#### COMPARABLE FACILITY EXISTING IN CITY OF ALBUQUERQUE



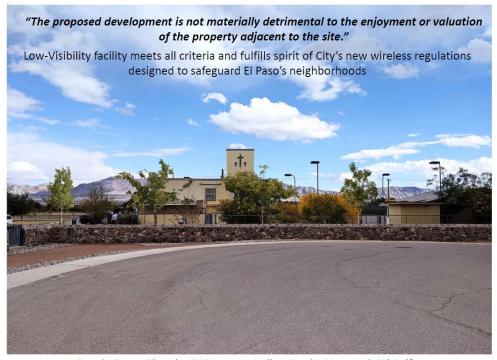
West Mesa Christian Church - 8821 Golf Course Rd. - 40' Steeple



Rey de Reyes Church - 5901 Upper Valley Road - Proposed 40' Belfry



Rey de Reyes Church - 5901 Upper Valley Road - Proposed 40' Belfry



Rey de Reyes Church - 5901 Upper Valley Road - Proposed 40' Belfry



# 5901 Upper Valley Road Special Permit

PZST21-00004

Strategic Goal 3.

Promote the Visual Image of El Paso



PZST21-00004



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or compileteness.





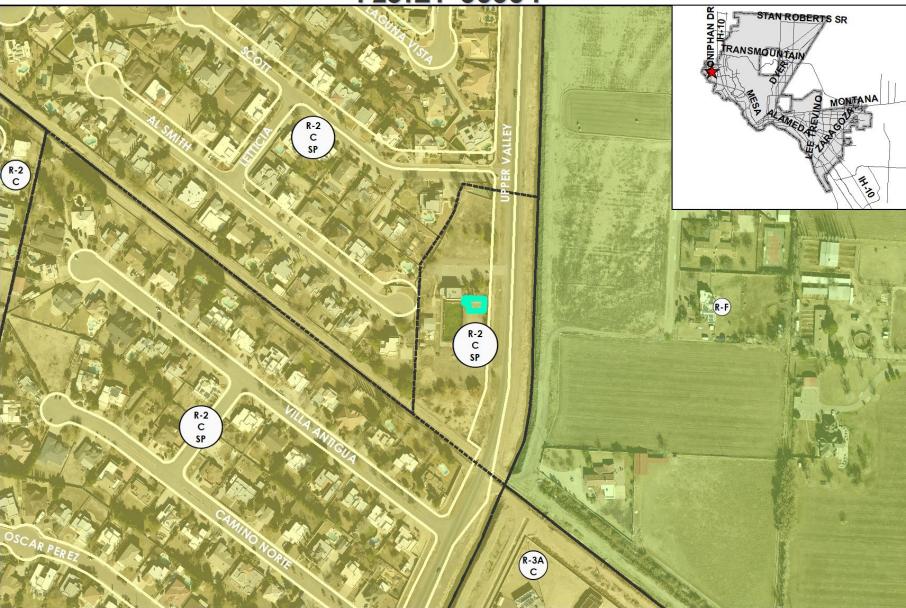




## **Aerial**



PZST21-00004



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.





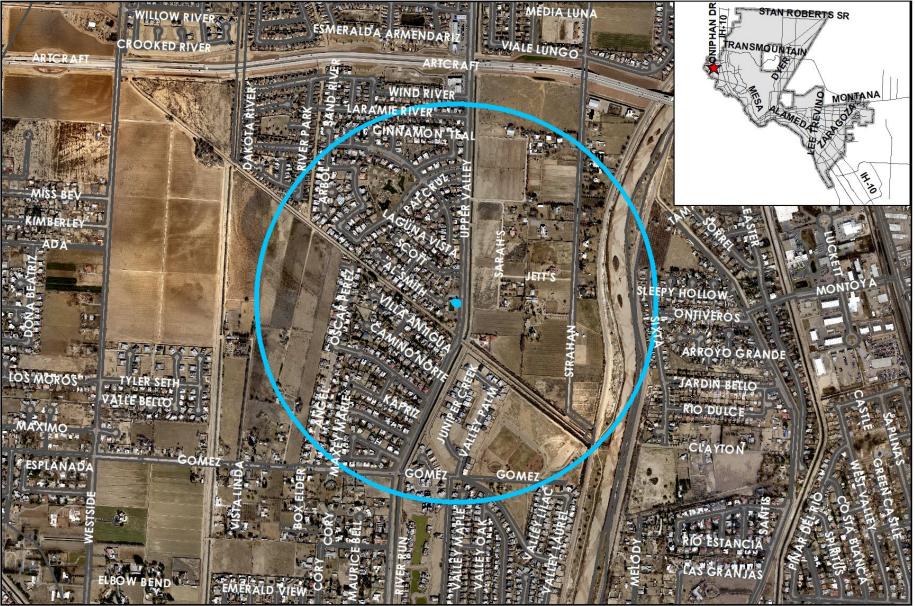




# **Existing Zoning**



PZST21-00004



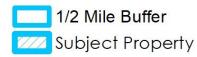


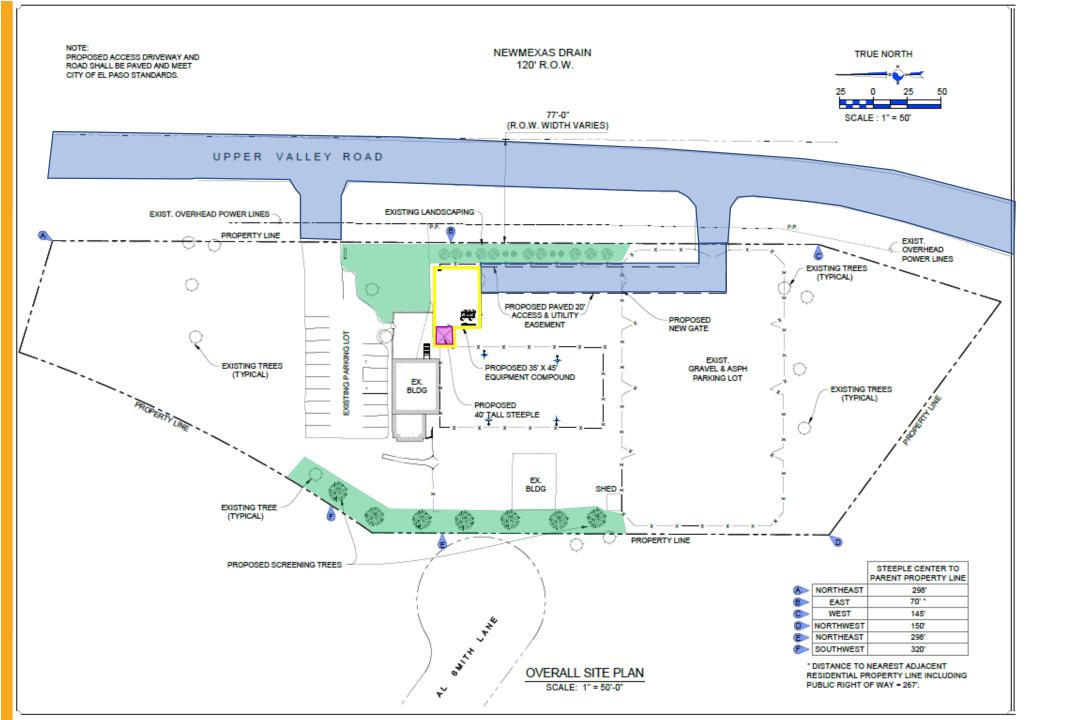
## Half Mile Buffer



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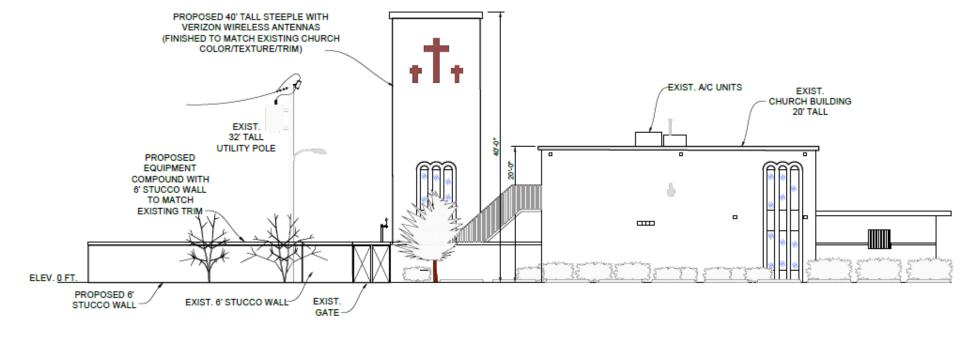
## **Detailed Site Plan**



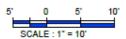




### **Elevations**



PROPOSED NORTH ELEVATION SCALE: 1" = 10'-0"









































## Subject Property



## Surrounding Development



W









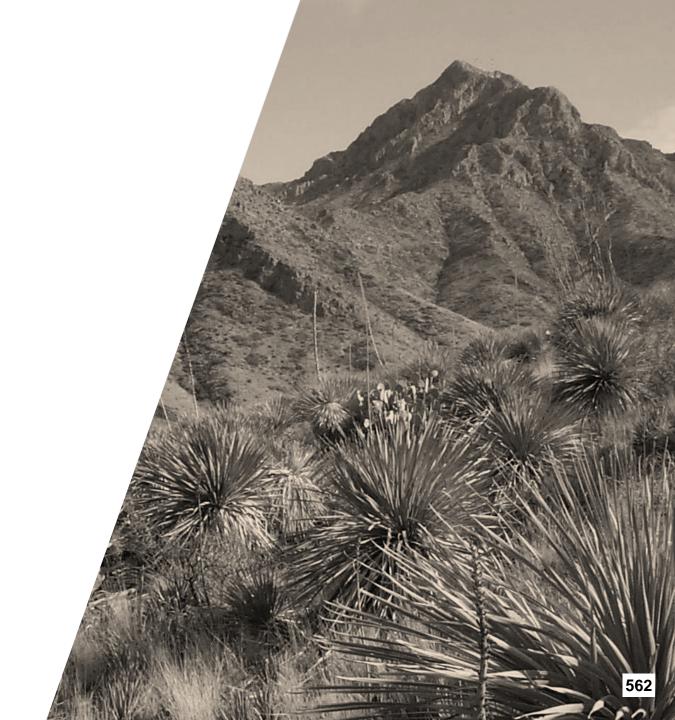


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## **Public Input**

- Public notices were mailed to property owners within 500 feet on March 26, 2021.
- The Planning Division received a 2 phone calls, petition with 58 signatures, and 13 letters via email in opposition to the special permit request.
- The Planning Division received a letter via email in support of the request.







## Recommendation

- Staff recommends approval of the special permit request.
- The proposal meets all the requirements of
  - 20.10.455 PWSF
  - 20.04.320 Special Permit
  - 20.04.150 Detailed Site Development Plan
- CPC recommended 4-1 to deny the request.







## **Mission**

Deliver exceptional services to support a high quality of life and place for our community

### Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

## ☆ Values

Integrity, Respect, Excellence, Accountability, People





### Planning and Inspections

**MAYOR** 

Oscar Leeser

July 20, 2021

CITY COUNCIL

**District 1**Peter Svarzbein

**District 2** Alexsandra Annello

**District 3**Cassandra Hernandez

**District 4**Joe Molinar

**District 5** Isabel Salcido

**District 6**Claudia L. Rodriguez

**District 7** Henry Rivera

**District 8**Cissy Lizarraga

CITY MANAGER Tommy Gonzalez To: Mayor and City Council Representatives,

The Planning Division recently has received a new petition with 25 signatures in opposition to the special permit request. City Planning Commission received a petition with 58 signatures. Total number of signatures is 83.

Additionally, the Planning Division recently received 5 letters via email in opposition to the request from individuals (3) who had previously submitted them at the time of the CPC meeting. This is in addition to the 13 correspondences received at the time of the CPC meeting. This brings the total of opposition emails to 18.

Also, The Planning Division has received a letter via email in support of the request. No correspondence was received at the time of CPC in support of the special permit request.

All correspondence received to date are attached to this memo.

Regards, Andrew Salloum Senior Planner

Philip F. Etiwe, Director

Planning and Inspections Department | 801 Texas Ave. | El Paso, TX 79901 Office: (915) 212-0104 | FAX: (915) 212-0084



From: Carlos Garza <cgarza@elp.rr.com>
Sent: Sunday, July 18, 2021 12:25 PM

**To:** District #1; District #2; District #3; District #4; District #5; District #6; District #7; District #

8; Mayor

**Cc:** Salloum, Andrew M.

**Subject:** Cell Tower 5901 Upper Valley Road Opposition

**Attachments:** Signed Opposition Forms Wireless Tower.pdf; Signed Opposition Form Wireless Tower

Upper Valley Part II.PDF; Signed Opposition Forms Wireless Tower Part III.pdf; Signed

Opposition Forms Wireless Tower Part IV.pdf

Follow Up Flag: Follow up Flag Status: Flagged

CASE #PZST21-00004

Carlos & Beatrice Garza 709 Scott Ln. El Paso, Texas 79932

#### Position – Resident

I, Carlos Garza and my wife Beatrice Garza both reside at the address above. Most of us have gone through this time of COVID-19. Some of us are dealing with losses that may or may have not had to do with COVID. Whether it had been a loss of loved ones or economic losses, many of us are still dealing with these. Now this neighborhood is having to deal with this issue of a cell tower in the neighborhood just adds on top of everything that we are already experiencing. This neighborhood has dealt with this issue since 2018 and again in April 2021 and now currently. We ask that you DENY this permit. You have a neighborhood that cares about each other. This church seems to not care for this neighborhood and shows it by its actions. This comes to no surprise since none of the members of this church (5901 Upper Valley Rd.) reside in this neighborhood.

After being notified recently of the Special Permit being considered again after its defeat back in 2018 and at the planning committee, I have spoken to our neighbors on Scott Ln. and Al Smith Ln. The ones that I have spoken with are opposed to this wireless tower. My wife and I are also opposed to this tower.

These big cell tower companies are moving in on churches in need of money, and thus, into neighborhoods because they are here to make a profit.

We are hoping to maintain the beautiful view and peacefulness that this neighborhood offers our elderly and our children. This is why many of us chose this area. We would like to remain in a healthy environment where they can enjoy and grow up in. If a cell tower is placed in this neighborhood, our elderly and our children will have no choice and the neighborhood will have nothing to gain and have all of this to lose and much more.

Below are some points to ponder on our opposition to this Special Permit:

- Lack of ethics on the part of Verizon. This looks like the opportunity for the corporation to submit for the Special Permit with little to no chance of rebuttal. When all this started in March 2021, the pandemic caused many restrictions. It made it very difficult for the neighbors to convene and meet to fight this battle. With conscience neighbors wanting to follow the CDC and city/county guidelines, Verizon is using the path of least resistance.
- The only reason that Verizon is insisting on this location is because they have the church willing to have them place this eyesore on their property. Verizon would have had to look for another location otherwise. They have not insisted on the first location they had here on Upper Valley, but they keep on insisting on this location

- Verizon should place their tower at a commercial area. There are plenty of open areas that are available in the Upper Valley. Something like this would never even be considered in the Country Club area.
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- In no way is this tower going to benefit the neighborhood. The only ones benefitting from this tower are Verizon and the church. The ones paying for the price are the people in the neighborhood.

Due to the late notice and several familial events, we just barely started canvassing our neighborhood. We have 83 signatures as of this writing. More of these opposition forms will be coming in as we canvass the neighborhood.

Here are some questions that we have:

- How many more times does Verizon have to hear from us that this tower is not welcomed in our neighborhood?
- What are some other locations that Verizon is willing to place this tower at other than in our neighborhood?

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We appreciate your attention to this matter.

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Norm Kallillo	140	Moster!	7
	779 VIIIa Antiaca Ct.	A MAS	<b>-</b>
Jeanna Wess	704 Will Antinus (T		1
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Amiola Arthan	716 Ville Markert	ang Buth	
	DAY WILL DAY HOVE	OF GERS	
1/1/liam Galvin	700 Villa Kntigud	By Well	

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Rec. Letter							
Signature							
Address 79932 704 Scott LN	1045cott	915 526 2733					
Name (1) (1) Colles	icia Mozemo						

Opposition Against the Construction of Cell Phone Tower

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Rec. Letter									
Signature	Expende mulille	Marke Sundille	20 11 11 111						
Address	729 Cd Amith	729 Al SWITH							
Name	Esigni milita	MARTHA Telvilla				*			

From: Terry Bustamante <Terry.Bustamante@usi.com>

**Sent:** Monday, July 19, 2021 9:40 AM

**To:** District #8

**Cc:** Salloum, Andrew M.

**Subject:** FW: Opposition to proposed cell tower construction at Rey del Reyes church,

PZST21-00004

Follow Up Flag: Follow up Flag Status: Flagged

#### City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from Terry Bustamante, sent by Terry.Bustamante@usi.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

From: Terry Bustamante

**Sent:** Monday, July 19, 2021 9:34 AM

To: mayor@elpasotexas.gov

**Cc:** District #1 < <u>District#1@elpasotexas.gov</u>>; District2elpasotexas.gov>, < <u>District3@elpasotexas.gov</u>> **Subject:** Re: Opposition to proposed cell tower construction at Rey del Reyes church, PZST21-00004

7/19/21

Good morning Honorable Mayor and city council.

We are emailing you with respects to the above captioned item #25 on your agenda for July 20, 2021. Rey Del Reyes Church located in the Upper Valley neighborhood is once again attempting to install a cell tower on their property. There are no issues with cell phone service out here, this church is **NOT** part of our neighborhood. They do not interact in our community and the congregation does not live in our area. They are only interested in the revenue that they will receive from Verizon. We have collected numerous signatures from our community opposing this cell tower. We are opposed to this cell tower for several reasons. This cell tower will definitely be an eyesore; 40 feet in height; towering over all our homes. This cell tower would distort the neighbors view of the beautiful Franklin Mountains. Upper Valley neighbors pay the third highest property taxes in El Paso. We moved to this area to get away from the hustle and bustle of living in the city; we want the Upper Valley to remain for generations to come as a beautiful peaceful area. If the cell tower proposition passes our property values would go down and the City of El Paso would lose tax revenue. But the most important reason is this cell tower would cause health issues for our children, grandchildren, adults, pregnant women and our elderly.

Verizon is taking the path of least resistance seeing that churches are hurting for money due to this pandemic. There are PLENTY of commercial areas where they can place their cell tower; we DO NOT want this in the middle of our beautiful neighborhood. We beg and plead and pray that you vote against this cell tower.

Respectfully submitted,

Jimmy & Terry Bustamante

713 Scott Lane El Paso, TX 79932

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From: rosa romero <rosamromero@yahoo.com>

**Sent:** Sunday, July 18, 2021 12:34 PM

**To:** Salloum, Andrew M.

**Subject:** 40' wireless tower on 5901 Upper Valley road I am in opposition of the tower.

Follow Up Flag: Follow up Flag Status: Flagged

Mr. Salloum,

I am writing to let you know that I am in opposition of a 40' wireless tower being placed right next to my home. I reside at 704 Al Smith. I am a doctor and live right behind the church that wants to place the tower. I have a minor child and am very concerned about the radiation that the tower will emit and the cancerous implications it can cause. It will Bring the property vales down and when I want to sell my property no one will want to buy it with an awful tower hindering the view.

The church owner or church people do not live there .So they don't care what happens to the people who live in the neighborhood they just want to

get the money that the tower will provide them on a monthly basis. They don't care about the health implications it will cause. They are just there for a short while one day a week on Sunday ,so they don't care. They the owner has probably not even told the congregation what their plans are. I am in opposition of this monstrous eyesore in the neighborhood.

On another note these Church people owners have made a soccer area. They are very noisy and stay up till 11pm and sometimes past on a week day. People in the neighborhood work for a living and they get up early to get to their jobs and this constant noise is a big nuances. The church has cars parked and grown men hanging around drinking alcohol and shouting at night. It's become a very dangerous situation for the neighbors. These people stay past the normal hours. This situation can become very dangerous. when you have drunk men. The church people

don't care because they don't live there and they don't have to put up with this on a weekly basis. I can hear all the noise .They are right in my caldesac shouting and saying obsenites and using bad language. I have a minor child hearing this from the so called church people. They are not good neighbors. On Sundays they are also very noisy with their services they open their doors and all the noise comes out.

The church has made an addition to the original building and added more buildings and extended the fence to the end of the property on 700 Al Smith. Does this property all belong to them? They did not have all this property When I moved in and had my house built.

I am very much opposed to a 40 foot tower in my neighborhood and having grown drunk men hanging around in the dark in shouting and drinking alcohol in the parking area. This was a very safe quiet neighborhood until the church started. I am not he only neighbor that has these complaints.

Rosa M. Romero D.D.S.

From: Brigitte Ballou <brigitte1276@gmail.com>

Sent:Thursday, July 15, 2021 9:21 AMTo:Salloum, Andrew M.; Carlos GarzaSubject:Fwd: Rey de Reyes Cellular Tower

Follow Up Flag: Follow up Flag Status: Flagged

#### Good morning Sir,

I am again coming to you in reference to an appeal to the previous email I sent you on April 6th of this year. The Rey de Reyes Church (5901 Upper Valley) permit for the wireless service was denied and they have appealed. This has been an ongoing and long battle since 2018 and unfortunately continues. The residents in the area are against this wireless placement, however the church continues. I am a very concerned resident who resides adjacent to the church. I reside at 700 Al Smith Ln. I am writing this email to express my continued opposition of this wireless placement and pray that this harassment will eventually cease.

I can be reached at this email or my cellular telephone number (915) 253-3911

----- Forwarded message ------

From: Brigitte Ballou < brigitte1276@gmail.com >

Date: Tue, Apr 6, 2021 at 9:42 AM Subject: Rey de Reyes Cellular Tower

To: <SalloumAM@elpasotexas.gov>, <District1@elpasotexas.gov>, <cgarza@elp.rr.com>

#### To whom it may concern,

I am the owner of 700 Al Smith, the property adjacent to the Rey de Reyes Church requesting the special permit to allow placement of a wireless service facility (5901 Upper Valley). I am completely against the special permit being allowed and am concerned for many reasons that this be allowed. I have signed the petition in opposition against the construction of the cell phone tower. I can be reached at this email or my cellular telephone number (915) 243-3911. Thank you,

Brigitte Ballou

From: Rita Robles <ritaroblescs@gmail.com>

**Sent:** Monday, July 19, 2021 2:24 PM

**To:** Salloum, Andrew M.

**Subject:** Case #PZST21-00004, Item 25 on council meeting agenda

July 19, 2021

Re: Case #PZST21-00004, Item 25 on council meeting agenda

Mr. Salloum,

I am very disappointed to have to write to you yet again about my opposition to the Verizon cell phone tower proposed for the Rey Del Reyes church on Upper Valley Road.

It is extremely disconcerting to have this issue arise over and over again, as if the neighborhood affected will somehow change its mind or be worn down. I assure you, regardless of tomorrow's outcome, none of us living in the affected neighborhood will stop fighting the imposition of the cell tower.

This is an established residential neighborhood. Cell phone towers should not be allowed in residential neighborhoods or public properties such as parks or libraries.

Verizon is a multi-billion dollar company and is capable of affording its own space on a property already designated for commercial space. There are plenty of other choices at Upper Valley and Artcraft (2), Upper Valley and Country Club, Doniphan and Country Club, Gomez and Westside Drive, just to name a few. There is also plenty of sprawling space available on the New Mexico side of Country Club, where no residential space will be affected. Verizon doesn't wish to spend more money, so it will instead reach into our neighborhood's pockets by lowering our home values.

Lower home values result in lower tax revenues for the city.

A doctor and two nurses in the neighborhood expressed health concerns for the proposed tower. Studies done in Germany and Israel point to an increased risk of cancer in the long term. None of us wish to be the test subjects for cancer potential.

We know the planning commission nor the city council wish to address these constituent health concerns. Who does then? Heaven forbid any one of my very fine neighbors contracts cancer, but if it happens, who do we go to then? Who takes responsibility for the health care costs then? We are positive Verizon cares only about a dollar amidst its billions. We would be incredibly disappointed to discover the city council members also only care about Verizon's dollars as well.

The council is tasked with being representative of its population. The entire neighborhood says no in the most urgent and vocal way possible. Will you not hear us?

Rita Robles 716 Al Smith (915) 471-4368

### Mr. Salloum,

My name is Chris Robles. I reside at 716 Al Smith in the affected subdivision of the proposed cell tower at the Rey de Reyes church. Regarding Special Permit PZST21-00004, I am strongly opposed to the special permit request by this church, Verizon and Romero and Associates LLC. I was opposed three years ago when the first special permit was granted by the Planning Commission and I spoke during the public portion of the city council meeting that voted down the measure. I intend to speak tomorrow at the Planning Commission meeting as well. Though the cell tower design has changed, it is still an eye-soar, will block our view of the mountains and only benefits the church.

- The church is the only one that benefits monetarily from this situation. They will be making money every month for the use of their land for this tower. It's disappointing that they have never reached out to us yet are well-aware that the neighborhood opposes this monstrosity. Their members do not live in our neighborhood so they don't have to see this every day.
- -There are several suitable locations in this area in commercial zoned properties, however, Verizon/Romero and Associates LLC, would have to spend more money to place a tower in these locations. It is as simple as that. They will pay the church a fraction of the cost.
- There is a probable loss of property value as most people do not want to live next to a cell phone tower. If we sell our homes the view of the tower at the end of the street would make it much more difficult. We may consider hiring attorneys and asking for lower property taxes based on this if it is approved.
- The new design is just as bad as the original design, you can't cover up what it is. A cell tower is a cell tower. Photos of these "disguised" cell-towers posted on the internet are laughable.
- Health-care professionals who live in our neighborhood have expressed health concerns regarding radiation coming from this tower. Studies in other countries have shown the radiation can affect soft tissue. Just because there aren't the same studies done here in the US means we have to bury our heads.

I look forward to speaking with you tomorrow.

### Salloum, Andrew M.

From: David Brown <david.brown@ticketmaster.com>

**Sent:** Wednesday, July 14, 2021 4:56 PM **To:** District #1; Mayor; Salloum, Andrew M.

**Subject:** Cell Tower Upper Valley Road - Please approve!

Follow Up Flag: Follow up Flag Status: Flagged

#### Hello!

Below is a message I came across on the Next Door App. I know cell towers are hardly ever welcomed with open arms, especially in residential neighborhoods. That being said, we really DO need better mobile service in that area. I live on River Park Place 79932 and using mobile service is low to none.

I have to go outside to talk to clients when they call for support. I'm the local IT support for all Ticketmaster venues in El Paso which requires me to be available in the evenings when most events are taking place. This includes County Coliseum, Plaza Theater, Abraham Chavez, Judson Williams, Sun Bowl Stadium, Don Haskins, etc. We also have a small Organic Backyard Farm (<a href="https://www.blessedOrganicsLLC.com">www.blessedOrganicsLLC.com</a>) and it's always hard to speak to customers.

Just wanted to share a couple of business related examples of why we need this. **Please allow our neighborhood to have better mobile reception.** 

This is what I read from Next door APP. I know Mr. Carlos is against this tower and pushing to have this turned down again but the lack of adequate mobile reception really does negatively affect our well-being in so many ways. Cell Tower Upper Valley Road. Neighbors, Sending this again with more email addresses to add to your emails to all the city representatives. My name is Carlos Garza and I reside at 709 Scott Ln. Currently, there is a notice for a wireless tower proposal to be installed at the Rey de Reyes church on Upper Valley Road, which is in our subdivision. This battle has been previously fought in 2018, with a defeat for the proposed tower. It was turned down before by the El Paso Planning Committee then and again on April 2021. The wireless tower folks appealed it. Now they want to try again. This is why you may want to reach out to Peter Svarzbein, your representative at 915-212-1002 and/or District1@elpasotexas.gov. You may also want to contact Mayor Oscar Leeser's office to provide your opposition at mayor@elpasotexas.gov and/or 915-212-0021. Please contact the other representatives at: District2@elpasotexas.gov District3@elpasotexas.gov District4@elpasotexas.gov District5@elpasotexas.gov District6@elpasotexas.gov And Andrew Salloum at SalloumAM@elpasotexas.gov There is an urgency to have this done as this comes to the city representatives on 07/20/21. Thank you for your attention to this matter. Please let your neighbors know. Carlos & Beatrice Garza

#### t/HANKS!

### **David Brown**

Technology Support Services - West Texas & New Mexico



Office: 915-521-2307 Mobile: 915-727-8918 El Paso TX, 79901



### El Paso, TX

### Legislation Text

File #: 21-730, Version: 1

### **CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM**

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### **All Districts**

Planning and Inspections, Philip F. Etiwe, (915) 212-1553; Karina Brasgalla, (915) 212-1604

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending the City of El Paso's Comprehensive Plan, "Plan El Paso".

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE: July 20, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553

Karina Brasgalla, (915) 212-1604

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

**SUBGOAL:** 3.1 Provide business friendly permitting and inspection processes

3.2 Improve the visual impression of the community

### SUBJECT:

An Ordinance amending the City of El Paso's Comprehensive Plan, "Plan El Paso".

### **BACKGROUND / DISCUSSION:**

This is a proposed addendum to *Plan El Paso*, the City's Comprehensive Plan, intended to address the growing demand for trade-supportive uses in the Mission Valley region. This document would supplement existing guidance and policies related to the O-3, Agriculture designation of the Future Land Use Map. City Plan Commission recommended 8-0 to approve the proposed amendment on June 3, 2021. See attached memo for additional information.

### PRIOR COUNCIL ACTION:

City Council initially adopted Plan El Paso on March 6, 2012.

### **AMOUNT AND SOURCE OF FUNDING:**

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_YES \_\_\_NO

**PRIMARY DEPARTMENT:** Planning & Inspections, Planning Division

**SECONDARY DEPARTMENT: N/A** 

**DEPARTMENT HEAD:** 

Philip (time

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



### Planning and Inspections

### **MEMORANDUM**

Plan El Paso Addendum: O-3, Agriculture Land Use Designation

**MAYOR** 

District 1

Oscar Leeser

TO: City Council

**CITY COUNCIL** 

Peter Svarzbein

FROM: Karina Brasgalla, AICP

Lead Planner

Planning and Inspections Department

District 2

**DATE:** June 29, 2021

Alexsandra Annello

District 3 RE:

Recommendations, Goals & Policies

Cassandra Hernandez

**District 4**Joe Molinar

Mayor and Council,

**District 5** Isabel Salcido

District 6

Attached for your consideration is a draft addendum to *Plan El Paso*, the City's Comprehensive Plan. This document would supplement existing guidance and

Claudia L. Rodriguez

policies related to the O-3, Agriculture designation of the Future Land Use Map. The addendum is specifically to address the growing demand for trade-

**District 7** Henry Rivera

supportive uses in the Mission Valley region.

riciny Riverd

**District 8**Cissy Lizarraga

A public meeting was held virtually on May 6, 2021 with residents of the Mission Valley Planning Area, including representatives from the Mission Valley Civic Association and Corridor 20 Civic Association. The proposed amendment was presented. Feedback was positive with many residents noting that the area is in transition and that industrial development would bring in much needed jobs. Primary concerns expressed were related to traffic and noise. Additional comments noted a desire to protect remaining farmland and existing residential developments.

### **CITY MANAGER**

Tommy Gonzalez

Attachment: 2021 Plan El Paso Addendum

Philip F. Etiwe, Director

Planning and Inspections Department | 801 Texas Ave. | El Paso, TX 79901

Office: (915) 212-0104 | FAX: (915) 212-0084



ORDINANCE NO.	<b>ORDINANCE</b>	NO.
---------------	------------------	-----

### AN ORDINANCE AMENDING THE CITY OF EL PASO'S COMPREHENSIVE PLAN, "PLAN EL PASO".

**WHEREAS,** Plan El Paso, as subsequently amended, was initially adopted by the El Paso City Council on March 6, 2012 pursuant to provisions of the Texas Local Government Code as the Comprehensive Plan for the City; and

**WHEREAS,** the Comprehensive Plan provides a basis for the City's regulations and policies that directs its physical and economic development; and

**WHEREAS**, the Future Land Use Map is one of the policies adopted by the El Paso City Council contained within the Comprehensive Plan which identifies desired land use patterns; and,

**WHEREAS,** the City's Future Land Use Map serves as a guide to the type and manner of future development for the City of El Paso; and,

**WHEREAS**, changing conditions in the City necessitate an amendment to the guidance provided for properties designated O-3, Agriculture on the City's Future Land Use Map; and,

**WHEREAS**, under the provisions of Chapter 213 of the Texas Local Government Code, the city may amend a comprehensive plan by ordinance following a hearing at which the public is given the opportunity to give testimony and present written evidence and after review by the municipality's planning commission; and,

**WHEREAS,** on June 3, 2021 a public hearing was held by the City of El Paso City Plan Commission, and the public was given the opportunity to give testimony and present written evidence; and,

**WHEREAS,** after review of the proposed amendment to the comprehensive plan the City Plan Commission recommended approval of the amendment and forwarded their recommendation to City Council; and,

**WHEREAS,** after publication in the City's official newspaper and after posting the agenda at City Hall more than seventy-two (72) hours before the public hearing, the El Paso City Council conducted a public hearing where the public was given the opportunity to give testimony and present written evidence;

### NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the addendum attached herein as **Exhibit "A"** be incorporated by reference into the City's Comprehensive Plan, Plan El Paso, for all purposes.

2.	That Plan El Paso and its related documents, as herein modified, shall remain in full fo and effect as to the long-range general policies for guiding growth and development in City.			
	ADOPTED this	day of _	, 2021.	
			THE CITY OF EL PASO	
ATTEST:			Oscar Leeser Mayor	
Laura D. Prin	ne, City Clerk			
APPROVEI	O AS TO FORM:		APPROVED AS TO CONTENT:	
Russell Abeli Assistant City			Philip Ctive Philip Etiwe, Director Planning & Inspections Department	

#### **EXHIBIT "A"**

### PLAN EL PASO ADDENDUM: O-3, AGRICULTURE LAND USE DESIGNATION RECOMMENDATIONS, GOALS & POLICIES

# Plan El Paso Addendum: O-3, Agriculture Land Use Designation Recommendations, Goals & Policies

Adopted July 21, 2021

### Overview

This addendum to Plan El Paso serves as an update to language in the Plan regarding the preferred future use of existing agricultural lands throughout the City. Plan El Paso was adopted in March of 2012. In the ensuing years, development trends involving farmland outside of the City, particularly in the area of the Ysleta Port of Entry (POE) in El Paso County and the City of Socorro, have resulted in new priorities for the City, requiring a more nuanced approach to farmland management near the ports of entry. The updated goals and policies in this addendum reflect these shifting priorities.

### Background

Plan El Paso as adopted includes several goals and policies on preferred future conditions for existing agricultural lands throughout the City. These goals and policies generally call for the preservation of existing agricultural land and protection from conversion of such land for more intense development:

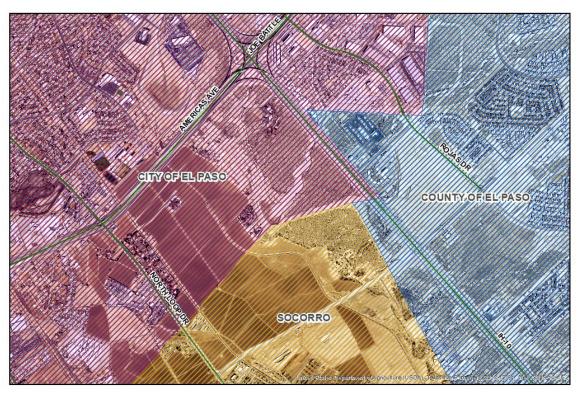
**Policy 1.5.2:** This plan discourages urban development of irrigated farmland along the Rio Grande, which is designated in the O-3 "Agriculture" open-space sector. The City and EPWU-PSB should ensure that their individual regulations are complementary and do not encourage unnecessary development of irrigated farmland. Consideration needs to be given to incentivizing preservation of agricultural lands, including conducting a full evaluation of best practices that could mitigate their full development.

- a. Examples to consider when dealing with irrigated farmland inside the City include:
  - Providing a density bonus for development of formerly active farmland when at least 50% of the lots allow for small-scale farming, the bonus being proportional to the area being reserved for farming.
  - ii. Discouraging the rezoning of agriculture land except where a percentage of small-scale farming has been reserved.

(Plan El Paso pg. 1.40)

In the years since the Plan's adoption, the City has made progress on implementing this policy:

- In 2017 City Council amended the Northwest Upper Valley Plan, which includes much of the remaining active farmland on the City's west side, to require development proposals to set aside a minimum 30% of the development parcel for agricultural, open space, or related uses.
- Staff in the Planning & Inspections Department has consistently referenced Plan El Paso guidance in making recommendations to City Plan Commission and City Council on requests to change development entitlements for O-3 designated properties, helping to preserve agricultural activities on some such properties.



Ysleta Port of Entry Area with Municipal Boundaries

### Development Trends in the Mission Valley Area

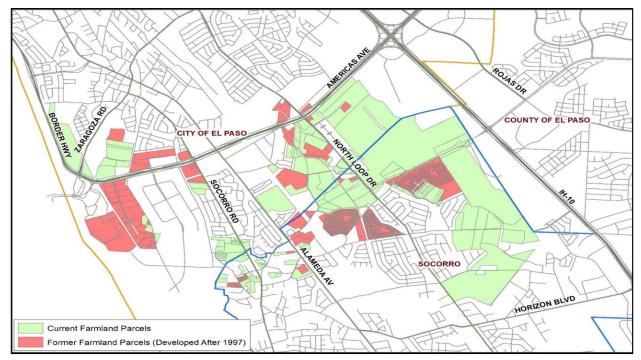
The Mission Valley area, including land in the extreme southeast of the City of El Paso and extending further southeast into El Paso County and through multiple other municipalities, has been a predominantly agricultural area for a century owing to its access to the Rio Grande. However, the amount of farmed land has been shrinking both in this area, and across El Paso County:

	1987	1992*	1997	2002	2007	2012	2017
Number of Farms	422	438	415	600	590	657	656
Irrigated Land Acres	40,662	41,983	41,447	37,197	37,788	24,914	31,629
% of Farms Under 5 acres	41.2	45.7	44.8	50	59.2	59.5	70.1
Value of Products Sold							
(in millions)	\$66.065	\$88.06	\$76.673	\$67.884	\$47.464	\$45.535	\$46.739
Total Farm Acres	236,667	N/A	243,684	113,948	168,556	209,393	142,675

Source: United States Department of Agriculture

The reduction in agricultural land use is a result of multiple factors:

- Population growth in the El Paso metropolitan area, particularly from the 1960s to 2000, led
  to the sales of farmland for conversion to single-family residential development and
  associated commercial services.
- National economic trends that disincentivize the continuation of multi-generational family owned and operated small farms, including the globalization of the consumer product supply chain and increased corporatization of all sectors of the national and international economy.
- The aging of individuals operating small farms, combined with the lack of personal security regarding retirement, incentivizes the sale of small farms to development interests.
- The North American Free Trade Agreement, enacted in 1994, transformed Ciudad Juarez into a manufacturing center of goods for international sale, leading to increased cross-border commerce in El Paso, particularly in the immediate vicinity of the Ysleta POE (also known as the Zaragoza Bridge).



Farmland Transition in the Mission Valley Area Between 1997 and 2019. Most of these conversions occurred prior to 2010.

Over the past 5 years, the Ysleta POE has experienced steady growth in the number of commercial crossings. This trend is expected to continue into the future, necessitating tradesupporting uses proximate to the bridge. The nearby Amazon fulfillment center located along Rojas Drive and I-10 is set to open in 2021. The center is expected to drive additional demand for shipping and logistics development in the immediate area. In anticipation of these changes, on August 20, 2020, the City of Socorro adopted an amendment to their Master Plan to allow industrial and heavy commercial uses. This was accompanied by a 283.86-acre rezoning to IC-MUD (Industrial/Commercial-Mixed Use District).

The Plan El Paso policies as adopted in 2012 no longer align with the City's conception of the best future use of farmland properties in this area. There are substantial economic benefits of farmland conversion in this area. Potential industrial and commercial uses can help diversify the local economy, increase commercial tax base, and lead to job creation.

### Amended Design Guidance for O-3 – Agriculture

Inactive farmland may be converted to commercial and industrial uses when there is a clear economic benefit to the City. As the area is in transition, care should be taken to protect remaining farmland and existing residential development from negative externalities. New development should be encouraged to make provisions to maintain a landscaped buffer along any property line that abuts residential uses and along any irrigation canals, spurs and drains, to include native plants and trees. Industrial and commercial developments should implement thoughtful design that mitigates the noise, light, and traffic impacts on surrounding areas to the greatest extent possible.



Plan El Paso Addendum

Strategic Goal 3.

Promote the Visual Image of El Paso

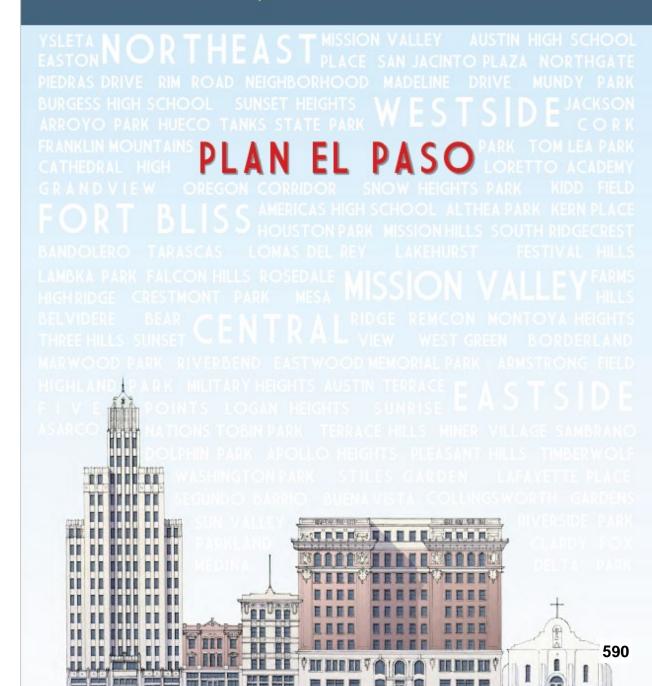


## Comprehensive Plan

- Plan El Paso adopted in 2012
- Plan provides a vision for the future
  - goals
  - objectives
  - policies
- Offers guidance on land development decisions



### CITY OF EL PASO, TEXAS COMPREHENSIVE PLAN





## Future Land Use Map

- The Future Land Use Map (FLUM) provides guidance on the preferred development character of land
- Planning staff uses this guidance to make recommendations to City
   Plan Commission and City Council on land use applications
- Planning staff does not make recommendations to Council that are in conflict with Plan El Paso guidance



## **Development Review**

**FLUM** 

 Future Land Use Map adopted as part of Plan El Paso. General guidance on preferred character of land. Broad recommendations for development.

Study Area Plan

 Adopted Study Area, Neighborhood, or Corridor Plans. Offer specific guidance for a limited area. Enforceable when referenced in City Code.

Zoning District

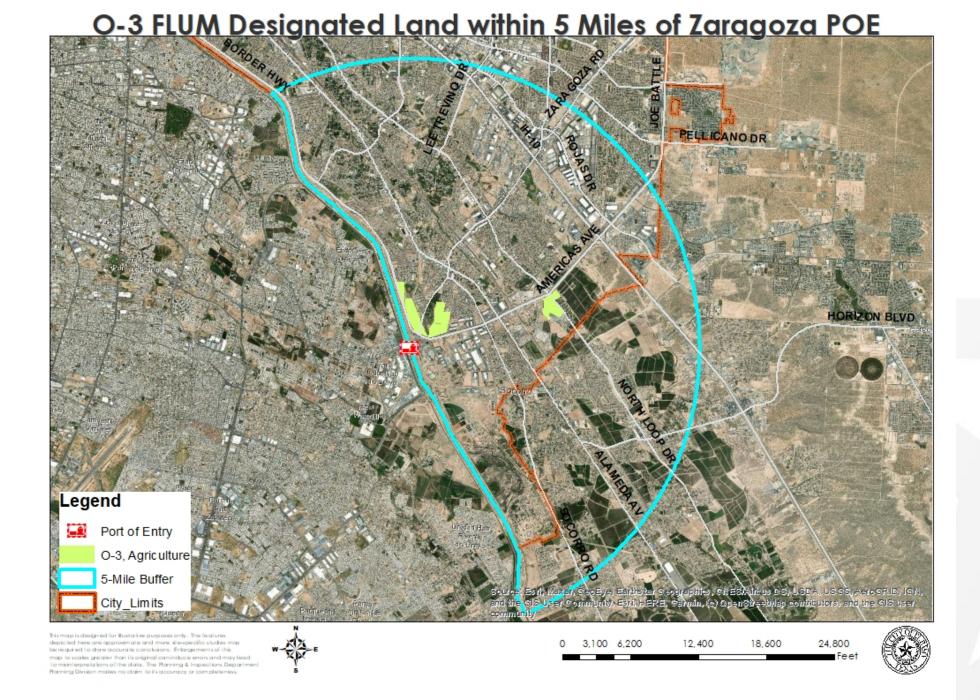
 Specific regulations on the types of permitted uses and the arrangement of buildings.



# O-3 (Agriculture) Designation

- Specific guidance for O-3, Agriculture land use designation:
  - "As much irrigated farmland as possible should be retained for permanent use as commercial farms and rural homesteads." (Pg. 1.37)
  - "Policy 1.5.2: This plan discourages urban development of irrigated farmland along the Rio Grande, which is designated in the O-3 Agriculture open-space sector." (Pg. 1.40)
- Plan El Paso is a living document
- Guidance for O-3 designated land can be updated







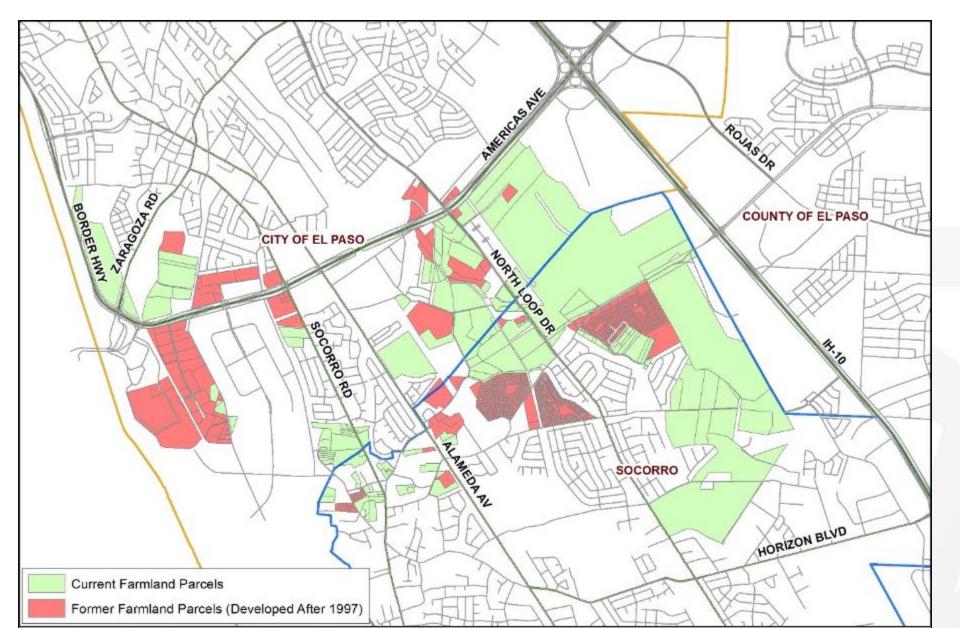


## **Development Trends**

- Reduction and conversion in active farmland within City limits
- Increase in border commerce-related uses
  - proximity to Zaragoza Port of Entry
  - Amazon fulfillment center
- City of Socorro FLUM update and Rezoning August 20, 2020
  - permit industrial/commercial uses on inactive farmland



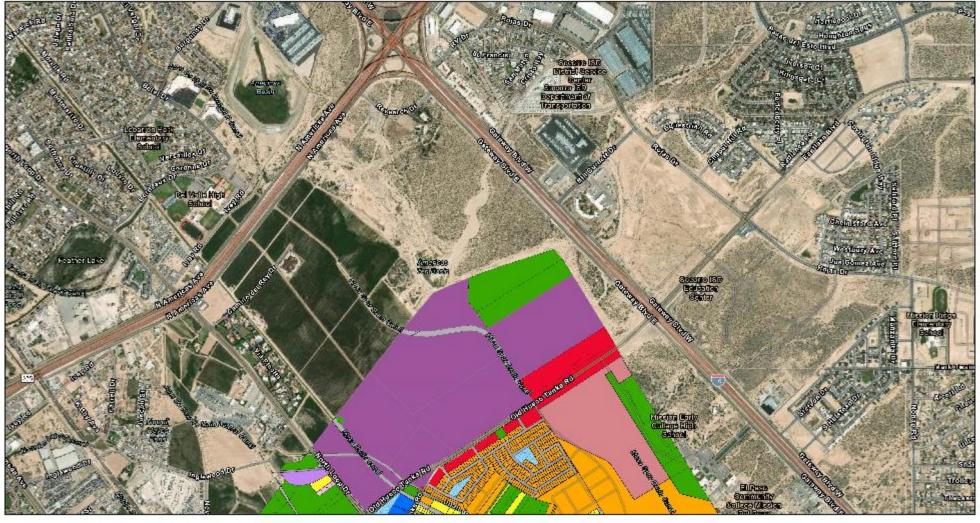
### **Farmland Transition**

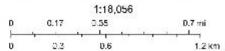




### City Of Socorro Zoning Map







Fair Community Vapa Commissions Oby of FLPaso, Tessa Packs A. WM Re. Fair HERE Carrier SaleCourt INCREMENT P. MET/ NASA, USSA, Cursa, of Land Vanagemen, IPA, NPS, US Centus Burcut, USLA, Vexor





### In Conclusion

- New demand for conversion to shipping & logistics uses supporting cross-border commerce
- Current guidance from Plan El Paso does not address these possible land use changes
- Proposed amendment to Plan El Paso to provide updated guidance that reflects current conditions
- Allow a transition to occur over time as needed



# **Public Meeting**

- May 6, 2021 virtual meeting in conjunction with District 6
- Included representatives from the Mission Valley Civic Association and Corridor 20 Civic Association



# Recommendation

• On June 3, 2021, City Plan Commission voted unanimously to approve (8-0)



## Proposed Addendum

Inactive farmland may be converted to commercial and industrial uses when there is a clear economic benefit to the City.

As the area is in transition, care should be taken to protect remaining farmland and existing residential development from negative externalities.

New development should be encouraged to make provisions to maintain a landscaped buffer along any property line that abuts residential uses and along any irrigation canals, spurs and drains, to include native plants and trees.

Industrial and commercial developments should implement thoughtful design that mitigates the noise, light, and traffic impacts on surrounding areas to the greatest extent possible.





## Mission

Deliver exceptional services to support a high quality of life and place for our community

## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

## ☆ Values

Integrity, Respect, Excellence, Accountability, People





### El Paso, TX

### Legislation Text

File #: 21-733, Version: 1

### **CITY OF EL PASO, TEXAS** LEGISTAR AGENDA ITEM SUMMARY FORM

### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### **District 8**

Planning and Inspections, Philip F. Etiwe, (915) 212-1553 Planning and Inspections, Armida R. Martinez, (915) 212-1605

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance granting a Special Privilege License to El Paso Independent School District for the maintenance, use and repair of an existing underground tunnel encroaching within a portion of Arizona Avenue between Kansas Street and Stanton Street; setting the license for a term of fifteen years (15) with one (1) renewable fifteen (15) year term.

Subject Property: 1014 N. Stanton Applicant: El Paso Independent School District NESV2018-00014

### **CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE:

July 7, 2021

PUBLIC HEARING DATE: July 20, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553

Armida R. Martinez, (915) 212-1605

**DISTRICT(S) AFFECTED:** 

District 8

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes

3.2 Improve the visual impression of the community

### SUBJECT:

An Ordinance granting a Special Privilege License to El Paso Independent School District for the maintenance, use and repair of an existing underground tunnel encroaching within a portion of Arizona Avenue between Kansas Street and Stanton Street; setting the license for a term of fifteen years (15) with one (1) renewable fifteen (15) year term.

Subject Property: 1014 N. Stanton

Applicant: El Paso Independent School District

### **BACKGROUND / DISCUSSION:**

The applicant is requesting to legalize an existing 808 square foot underground tunnel that will serve to share utilities and allow pedestrian passage between an existing building and construction of the new EPISD administration building.

#### PRIOR COUNCIL ACTION:

N/A.

### **AMOUNT AND SOURCE OF FUNDING:**

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

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**************************************				
DEDARTMENT HEAD.				

DEPARTMENT HEAD:

Philip F. Etiwe – Planning and Inspections Director

Revised 04/09/2021

ORDINANCE NO.	
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AN ORDINANCE GRANTING A SPECIAL PRIVILEGE LICENSE TO EL PASO INDEPENDENT SCHOOL DISTRICT FOR THE MAINTENANCE, USE AND REPAIR OF AN EXISTING UNDERGROUND TUNNEL ENCROACHING WITHIN A PORTION OF ARIZONA AVENUE BETWEEN KANSAS STREET AND STANTON STREET; SETTING THE LICENSE FOR A TERM OF FIFTEEN YEARS 15) WITH ONE (1) RENEWABLE FIFTEEN (15) YEAR TERM.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

### **SECTION 1. DESCRIPTION**

The City of El Paso (hereinafter called "City") hereby grants a Special Privilege License (hereinafter called "License") to El Paso Independent School District (hereinafter referred to as the "Grantee"), for the maintenance, use and repair of an existing Underground Tunnel encroaching 808 square feet into the public right-of-way under a portion of Arizona Avenue between Kansas Street and Stanton Street as shown in *Exhibit "A,"* which is made a part hereof for all purposes (hereinafter referred to as "License Area").

### SECTION 2. LICENSE AREA

The subsurface rights granted herein under portions of rights-of-way under Arizona Avenue between Kansas Street and Stanton Street and legally described as an existing utility tunnel within the right-of-way of Arizona Avenue between Fractional Block 3, and Block 9, Alexander Addition in the City of El Paso, El Paso County, Texas, to maintain, use and repair an existing Underground Tunnel is more particularly shown in *Exhibit "B*," which is made a part hereof for all purposes (hereinafter referred to as "License Area").

### SECTION 3. <u>USE OF PROPERTY</u>

This License is granted solely for the encroachment onto City rights of way, which includes the requirement and responsibility for maintenance, use and repair of the existing Underground Tunnel which may include various future improvements, including but not limited to allow pedestrian passage and utility lines. Grantee agrees to maintain the License Area in proper working condition and in accordance with all applicable City specifications, which includes restoration to allow and not impede the City's use of the right of way for pedestrian and vehicular access.

This Special Privilege License shall not be construed to waive any City permit requirements. Grantee shall be responsible for all maintenance. Grantee, at no cost to the City, shall clean up all litter and debris within the License Area, leaving License Area in a clean and orderly condition at all times.

This License shall not permit or be construed to permit any other private use of the City right-of-way that impairs its function as a City right-of-way. Except for maintenance of the existing Underground Tunnel as provided herein, Grantee shall not construct any additional improvements, or make any

ORDINANCE NO. \_\_\_\_\_\_

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additions or alterations on, above, or below the City right-of-way, without prior written consent of the El Paso City Manager or designee.

### **SECTION 4. REGULATION OF CONSTRUCTION**

The work done by Grantee in replacing, repairing, reconstructing, or maintaining the existing Underground Tunnel shall be subject to and governed by all the applicable laws, rules and regulation of the City, State, and Federal laws that are applicable to the maintenance and repair of the existing Underground Tunnel. Work done in connection with the repair and maintenance of the existing Underground Tunnel is subject to the continuing police power of the City.

In the event that Grantee desires to reconstruct, repair, maintain, or replace the existing Underground Tunnel built hereunder, Grantee shall obtain all applicable permits required by the City. Where proposed, any excavation or trenching and other construction in the License Area shall be so carried out as to interfere as little as practical with the surface use of the License Area in accordance with any lawful and reasonable direction given by or under the authority of the governing body of the City under the police and regulatory powers necessary to provide for public convenience.

Grantee covenants and agrees that Grantee shall, at Grantee's own expense, repair all water lines, storm and sanitary sewer lines, service lines and water meters owned by the City that Grantee, Grantee's employees, contractors, agents or assigns damage so that such repair of the water lines, storm and sanitary sewer lines and water meters shall comply with any applicable City codes.

The City shall have the power at any time to order and require Grantee to remove and abate any portion of the License Area that is dangerous to life or property. Should Grantee, after notice, fail or refuse to comply within a reasonable time, the City shall have the power to remove or abate the same, at the expense of Grantee. In the event City removes or abates the License Area as provided herein, Grantee shall not be compensated for the loss of the License Area, or revenues associated with the area, nor shall the City be liable to the Grantee for any direct, indirect or consequential damages due to the removal or abatement of the License Area.

### **SECTION 5. TERM**

<u>License Term for the existing Underground Tunnel</u>: In accordance with City Code, Subsection 15.08.120(E)(3)(c), this license authorizing the encroachment of the existing Underground Tunnel, as more particularly identified in *Exhibit "B,"* shall be for a term of fifteen (15) years from the Effective Date hereof, unless terminated earlier as provided herein.

Grantee shall have the right to extend this Special Privilege for one (1) additional fifteen (15) year term upon written notice to the City. If Grantee wishes the City to extend this License, Grantee shall submit a request in writing to the City no later than three (3) months prior to the expiration date of this License. Should Grantee fail to submit such request for the extension of this License to the City as herein required, the License shall expire upon the expiration date.

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### SECTION 6. WORK DONE BY OTHERS

Throughout the term of this License, the City expressly reserves the right to install, repair, or reconstruct the City right-of-way used or occupied by Grantee, any streets or alleys and all ancillary public uses, usual and customary in connection with streets and alleys, expressly including but not limited to, drainage facilities and structures.

The City reserves the right, subject to further conditions described in this paragraph, to lay and permit to be laid, utility lines including, but not limited to, storm and sanitary sewer, gas, water, and other pipelines or cables, and to do and permit to be done, any underground and overhead installation or improvement that may be deemed necessary or proper by the governing body of the City across. along, over or under the License Area occupied by Grantee, and to change any curb or sidewalk or the street grade of any street. The City shall notify Grantee of work to be performed as herein described. The City shall not be liable to Grantee for any damage resulting there from, nor shall the City be liable to Grantee for any damages arising out of the performance of any work by the City, its contractors or subcontractors, not willfully and unnecessarily occasioned; provided, however, nothing herein shall relieve any other persons or entities from liability for damage to the License Area. If the City requires Grantee to alter, change, adapt, remove, or relocate the existing Underground Tunnel due to imminent public safety concerns, or because of changes in the grade of the License Area or in the location or manner of constructing a water pipe, sewer pipe or other underground or aboveground pipes owned by the City, Grantee shall make the alterations or changes as soon as practicable when ordered in writing by the City without claim for reimbursement or damages against the City. If these requirements impose a financial hardship upon Grantee, Grantee shall have the right to present alternative proposals for the City's consideration. If the City requires Grantee to remove, alter, change, adapt or relocate its existing Underground Tunnel or any portion thereof to enable any other entity or person, except the City, to use, or to use with greater convenience, the License Area, Grantee shall not be required to make such changes.

### SECTION 7. RESERVATION OF SURFACE, SUBSURFACE, AND AIRSPACE RIGHTS

Except as provided herein, the City reserves the right to use the surface or subsurface or airspace within the License Area for any public purposes allowed by law and deemed necessary by the City and to do or permit to be done any work in connection therewith which may be deemed necessary or proper by the City on, across, along, under or over said License Area occupied by Grantee provided such use does not interfere with Grantee's use of the License Area.

### **SECTION 8. CONSIDERATION**

As consideration for this special Privilege License, the Grantee shall pay to the City ONE THOUSAND SIXTY and 00/100 DOLLARS (\$1,060.00) per year. The annual fee shall remain the same for a period of one year from the date of execution by the El Paso City Council and shall be subject to change after each one year period the License remains in effect. The El Paso City Council retains the right to increase or decrease the annual fee specified in this License.

The City shall notify the Grantee of any proposed changes in fees as prescribed in Section 15 (Notice) of this License. This License is granted on the condition the Grantee pay for all costs

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associated with the existing Underground Tunnel, as well as all costs for the restoration of the License Area upon the termination of the License.

The first annual consideration shall be due and owing prior to the El Paso City Council approval of the License. The advance payment shall be in the form of a cashier's check or business check payable to "The City of El Paso" and delivered to the Planning and Inspections Department for remittance to the Financial Services Department. If the Special Privilege is disapproved by the El Paso City Council, a full refund of the payment shall be made by the Financial Services Department within fifteen (15) days of the denial action. Subsequent annual considerations shall be due the first day of the month in which the License has been granted by the El Paso City Council and remitted to the Financial Services Department.

### **ADVANCE PAYMENT OPTION:**

Grantee shall have the option of pre-paying the City the entire amount for the FIFTEEN (15) year term of the License, prior to the execution of this License. The FIFTEEN (15) year amount is equal to THIRTEEN THOUSAND THIRTY-THREE AND 84/100 DOLLARS (\$13,033.84). Said \$13,033.84 reflects the net present value (NPV) at a three percent (3%) discount rate of the annual fees for the entire FIFTEEN (15) year term of the License.

To the extent allowed by law, both the annual consideration and the advance payment shall be exclusive of and in addition to all applicable general municipal taxes of whatever nature, including, but not limited to, ad valorem taxes, assessments for public improvements or any other assessments that may be enacted during the term of this License or any renewal, except hereinafter provided. The fee established in this section shall not be affected by any relocation of Grantee's existing Underground Tunnel Encroachment required by the City pursuant to this License.

The fee payment shall be exclusive of and in addition to all costs of obtaining required permits, plans and other approvals as necessary to conform to all other applicable City Special Privileges and regulations.

### **SECTION 10. INSURANCE**

Prior to commencement of any future construction, repairs, or maintenance operations during the term of this License, Grantee's contractors or agents shall provide the City with a certificate of insurance and shall maintain such insurance in effect during the time of construction. The City shall be named as an additional insured on all of the contractors or agents insurance policies that are required by this License. Failure to maintain insurance after receipt of notice of default and thirty (30) days to cure shall be a material breach of this License and a basis for termination of this License by the City.

Grantee's contractors or agents shall maintain liability insurance for personal injuries and death growing out of any one accident or other cause in a minimum amount of One Million and No/100 Dollars (\$1,000,000.00) per person, and Two Million and No/100 Dollars (\$2,000,000.00) for each single occurrence, and, in addition, will provide property damage liability insurance

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in a minimum one of any accident or other cause. These amounts are not a limitation upon the Grantee's Contractors or Agents agreement to indemnify and hold harmless.

Grantee's Contractors and Agents shall procure said insurance with a solvent insurance company authorized to do business in Texas. Such policy or certificate shall provide that the insurance cannot be canceled, modified or the amount of coverage change without thirty (30) days prior written notice to the Financial Services Department for cancellation based on non-payment of insurance premiums.

Grantee shall file a copy of insurance with the Financial Services Department and the Planning and Inspections Department.

SECTION 11. <u>INDEMNITY</u> The City acknowledges that the Grantee cannot agree to indemnification or damages provisions pursuant to pursuant to its fiscal law policies. However, the Grantee will agree to include the following provisions in its agreements with contractors performing work on the Property under this Special Privilege.

The Contractor, its Agent or its insurer will INDEMNIFY, DEFEND AND HOLD the City, its officers, agents and employees, HARMLESS FOR AND AGAINST ANY AND ALL CLAIMS, CAUSES OF ACTION, LIABILITY, DAMAGES OR EXPENSE, (INCLUDING BUT NOT LIMITED TO ATTORNEY FEES AND COSTS) FOR ANY DAMAGE TO OR LOSS OF ANY PROPERTY, OR ANY ILLNESS, INJURY, PHYSICAL OR MENTAL IMPAIRMENT, LOSS OF SERVICES, OR DEATH TO ANY PERSON ARISING OUT OF OR RELATED TO THE THIRD PARTY ACTIVITIES, even where such damage, injury, loss, illness, physical or mental impairment, loss of service, or death results from or involves NEGLIGENCE, or allegations of negligence on the part OF THE CITY, its officers, agents, or employees. Without modifying the conditions of preserving, asserting or enforcing any legal liability against the City as required by the City Charter or any law, the City will promptly forward to Contractor or Agent every demand, notice, summons or other process received by the City in any claim or legal proceeding contemplated herein. The Contractor or its Agent will 1) investigate or cause the investigation of accidents or occurrences involving such injuries or damages; 2) negotiate or cause to be negotiated the claim as the Company may deem expedient; and 3) defend or cause to be defended on behalf of the City all suits for damages even if groundless, false or fraudulent, brought because of such injuries or damages. The Contractor or its Agent will pay all judgments finally establishing liability of the City in actions defended by the Contractor or its Agent pursuant to this section along with all attorneys' fees and costs incurred by the City including interest accruing to the date of payment by Contractor or its Agent, and premiums on any appeal bonds. The City, at its election, will have the right to participate in any such negotiations or legal proceedings to the extent of its interest. The City will not be responsible for any loss of or damage to the Contractor or its Agent's property from any cause.

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### SECTION 12. RIGHTS IN THE EVENT OF ABANDONMENT

As an express condition of this License, and not as a mere covenant, in the event Grantee abandons the existing Underground Tunnel or a portion thereof or ceases to use the existing Underground Tunnel Encroachment for the purposes enumerated herein for any period of six (6) months or longer, other than the time elapsing between the Effective Date of this license and the completion of construction of the existing Underground Tunnel, this License shall automatically terminate, free and clear of any right, title, or interest in Grantee without the necessity of any notice to Grantee or any reentry by the City.

### **SECTION 13. CANCELLATION**

Grantee shall have the option to terminate this License at any time upon giving the City written notice ninety (90) days in advance of such termination. In addition, the City shall have the option to cancel and terminate this License for failure of Grantee to comply with any material provision or requirement contained in this agreement after ninety (90) days written notice to Grantee. However, if said breach or failure to comply cannot be reasonably cured within ninety (90) days, if Grantee shall proceed promptly to cure the same with due diligence, the time for curing such failure to comply shall be extended for such period of time as may be deemed reasonably necessary by the City to complete such curing unless such breach involves public safety.

The City shall have the option to terminate this License at any time for any reason upon giving the Grantee written notice ninety (90) days in advance of such termination, at no cost to the City and may take possession of the City right-of-way. All rights of the Grantee for the City right-of-way shall then be terminated. If the License is cancelled by the City, Grantee shall not be entitled to a refund of the paid annual consideration for the months remaining in the License year (the twelve month period beginning on the effective date of this License). If this License is cancelled due to Grantee's failure to cure any default under this License, abandonment or cancellation by Grantee, Grantee shall not be entitled to a refund of consideration paid to the City.

Upon termination of this License, prior to the expiration of the original term for any reason, Grantee shall remove the existing Underground Tunnel Encroachment located in the License Area at no cost to the City. Grantee shall restore the License Area to the reasonable satisfaction of the City Engineer and in accordance with City specifications, at Grantee's own cost and expense. Any such restoration shall be subject to the reasonable approval of the City. If the Grantee fails to restore the License Area as required herein, the City may at its option restore the License Area and charge such costs to Grantee who shall be responsible for payment of such repair and restoration costs.

### **SECTION 14. RECORDS**

The El Paso City Council and the El Paso City Manager or designee shall be kept fully informed by Grantee as to matters pertaining in any way to Grantee's exercise of Grantee's rights under this License, including the reconstruction, replacement, maintenance, and repair of the existing Underground Tunnel within the License Area. Obtaining all applicable City permits shall be deemed sufficient to keep such parties informed. Grantee shall keep complete and accurate maps, construction

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drawings, and specifications describing the location of the structure(s) within the City right-of-way. The City shall have the right, at reasonable times to inspect such maps, construction drawings, and specifications.

### **SECTION 15. NOTICE**

Any notice or communication required in the administration of this License shall be sent in writing by prepaid certified mail, return receipt requested, to the following addresses:

CITY:

City of El Paso

Attn: City Manager

300 North Campbell Street El Paso, Texas 79901

with copy to:

City of El Paso

ATTN: Planning and Inspections Department

811 Texas Avenue El Paso, Texas 79901

with copy to:

City of El Paso

ATTN: Financial Services Department – Financial Accounting & Reporting

300 North Campbell Street

El Paso, Texas 79901

GRANTEE:

El Paso Independent School District

Attn: General Counsel

PO Box 20100

El Paso, Texas 79998-0100

El Paso Independent School District

Attn: Executive Director of Facilities and Construction

PO Box 20100

El Paso, Texas 79998-0100

El Paso Independent School District

Attn: Executive Director Operations & Support Services

PO Box 20100

El Paso, Texas 79998-0100

or to such other addresses as Grantee may designate from time to time by written notice as required in this paragraph.

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### SECTION 16. ASSIGNMENT

The rights granted by this License inure to the benefit of the Grantee, and any parent, subsidiary, or successor entity now or hereafter existing. The rights shall not be assignable without the express advanced written consent of the El Paso City Manager.

### SECTION 17. LEASING OR DEDICATION OF FACILITIES

Grantee, without the advanced written consent of the El Paso City Manager or designee, shall not lease the License Area to any non-grantee person or entity.

### SECTION 18. ADMINISTRATION OF LICENSE

The El Paso City Manager or designee is the principal City official responsible for the administration of this License. Grantee recognizes that questions regarding the interpretation or application of this License shall be referred to the El Paso City Manager or designee.

### **SECTION 19. NO PROPERTY RIGHTS**

Nothing herein shall grant any real property interest to the Grantee nor give rise to any vested right in the Grantee, Grantee's assigns or successors in interest, none of whom shall have a cause of action for damages upon revocation or termination of this License in accordance with the terms herein.

### SECTION 20. INTENTIONALLY DELETED.

### **SECTION 21 RIGHT OF ENTRY AND INSPECTION**

The City's authorized representative shall have the right to enter upon the licensed area at all reasonable times for the purpose of inspecting the same and determining compliance with the terms of this License.

### **SECTION 21. LAWS AND ORDINANCES**

Grantee shall comply with all applicable statutes, laws, codes and ordinances applicable to Grantee's construction, repair, renovation, alteration or use of the License Area.

### **SECTION 22. ENTIRE AGREEMENT**

This document contains all of the agreements between the parties and may not be modified, except by an agreement in writing signed by both parties.

### **SECTION 23. SEVERABILITY**

Every provision of this license is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality shall not affect the validity of the remainder

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EPISD	

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of this license.

#### **SECTION 24. LAWS GOVERNING/VENUE**

The laws of the State of Texas shall govern the validity, performances, and enforcement of this license and if legal action is necessary to enforce it, exclusive venue shall be in El Paso County, Texas.

#### SECTION 25. <u>RESTRICTIONS AND RESERVATIONS</u>

This License is subject to all rights-of-way, easements, dedications, restrictions, reservations and other encumbrances of record and running with the land. If, at any time during the initial term of this license, or any extension thereof, any such rights-of-way, easements, dedications, restrictions, reservations and other encumbrances of record and running with the land, preclude, interrupt or interfere with Grantee's use of the License Area, Grantee shall have the right to terminate this License upon giving the City prior written notice of its intent to do so.

#### SECTION 26. EFFECTIVE DATE

The Effective Date of this License shall be the date last entered below. This License shall not take effect unless Grantee files Grantee's written acceptance with the City prior to the enactment of this License by the El Paso City Council.

day of, 2021.
ENATURES AND SEALS
THE CITY OF EL PASO
Oscar Leeser Mayor
APPROVED AS TO CONTENT:  Phillip F. Etiwe, Director Planning and Inspections Department

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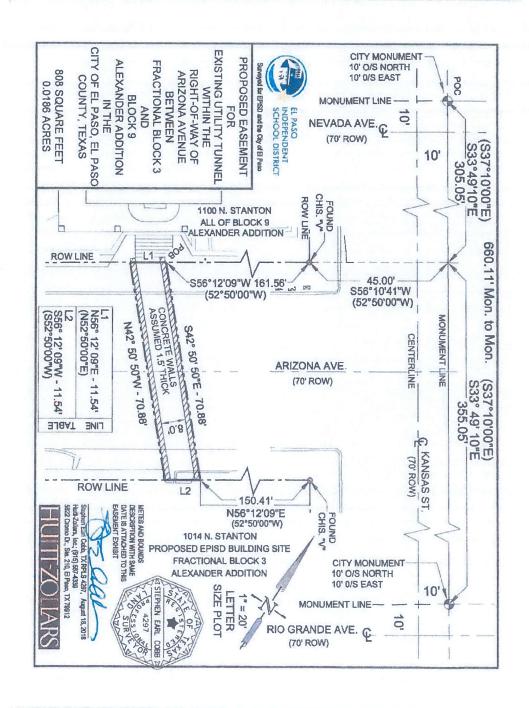
EPISD RTA

0	GRANTEE:
Approval or to Ferm Signed: Monday, April 19, 2021	El Paso Independent School District
	a
grow ! Allins	By: Bob Geske , as Board President
Signed: Monday, April 19, 2021	
A	CIVALONIA ED CIAMENTO
A	CKNOWLEDGMENT
THE STATE OF TEXAS	
COUNTY OF EL PASO	
This instrument is acknowledged before Bub Geske	e me on this, 2021, by, as Grantee.
	Stephanie Ouze
	Notary Public, State of Texas
	Notary Public, State of Texas
STEPHANIE OROZCO	Notary Public, State of Texas  Schwie Choco  Notary's Printed or Typed Name
STEPHANIE OROZCO My Notary ID # 132755179 Expires October 29, 2024	Notary Public, State of Texas

ORDINANCE NO. 18-1007-2306 | 1047180

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#### **EXHIBIT A**



RTA

#### **EXHIBIT B**

0.0186 ACRE EASEMENT FOR CONCRETE TUNNEL CROSSING ARIZONA AVE. ALEXANDER ADDITION
CITY OF EL PASO, EL PASO COUNTY, TEXAS

The parcel of land herein described is a proposed easement for an existing utility tunnel within the right-of-way of Arizona Avenue between Fractional Block 3 and Block 9, Alexander Addition in the City of El Paso, El Paso County, Texas, and is more particularly described by metes and bounds as follows [note that State Plane bearings are used herein, record bearings are in parentheses]:

Commencing for Reference at a found City Monument that is located at 10 foot offsets North and East from the centerline intersection of Nevada Ave. (70 foot right-of-way) and Kansas St. (70 foot right-of-way) [from this point, another City Monument at 10 foot offsets North and East from the centerline intersection of Rio Grande Ave. (70 foot right-of-way) and Kansas St. (70 foot right-of-way) bears South 33°49'10" East (S37°10'00"E) 660.11ft.]; Thence, from said point of commencement, with the offset monument line of Kansas St., South 33°49'10" East (S37°10'00"E) 305.05 ft.; Thence, South 56°10'41" West (52°50'00"W) 45.00 feet to the most easterly corner of said Block 9 [witnessed by a found chiseled "V"]; Thence, with the northwest right-of-way line of Arizona Ave., South 56°12'09" West (52°50'00"W), 161.56 feet to the POINT OF BEGINNING;

Thence, crossing Arizona Ave, (70 foot right-of-way) South 42°50′50" East, 70.88 feet to the southeast right-of-way line of Arizona Ave. [being also a boundary of said Fractional Block 3];

Thence, with said southeast Arizona Ave. right-of-way line, South 56°12'09" West (S52°50'00"W), 11.54 feet;

Thence, crossing Arizona Ave., North 42°50′50" West, 70.88 feet to the northwest right-of-way line of Arizona Ave.:

Thence, with the northwest right-of-way line of Arizona Ave., North 56°12'09" East (N52°50'00"E), 11.54 feet to the **POINT OF BEGINNING** and containing 808 square feet or 0.0186 acres.

Distances cited in this description are surface distances, in US Survey Feet, based on a scaling of Texas State Plane Coordinate System Central Zone coordinate values by a factor of 1.000231. All bearings (except parenthetical record bearings) are state plane grid bearings. The adjoining Fractional Block 3 and Block 9, Alexander Addition were conveyed to EPISD in Doc # 20170078470, Deed Records of said County. No corners were marked on the ground for this easement description. This description is accompanied by a letter size survey drawing (with the same date as below) which is made a part of this description for all purposes.

Stephen Earl Cobb, Texas RPLS 4297

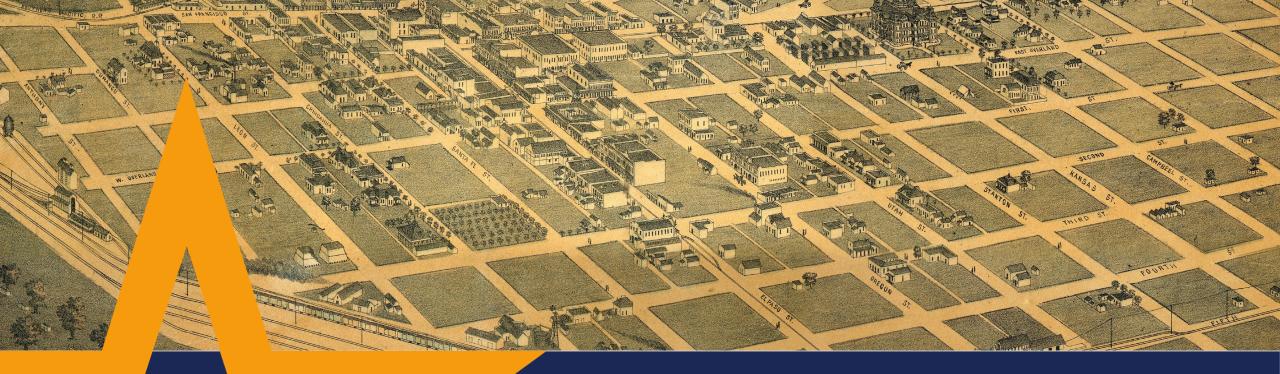
Zaal

Huitt-Zollars, Inc.; El Paso Office (Firm License Number 10025603)

5822 Cromo Drive, Suite 210 El Paso, Texas, 79912-5502 Phone 915-587-4339

August 16, 2018





ITEM?

# Special Privilege License 1014 N. Stanton



Strategic Goal 3.

Promote the Visual Image of El Paso

# License Details

### Applicant:

• El Paso Independent School District

#### Location:

• 1014 N. Stanton

#### Type of Encroachment

 Subsurface encroachment of an existing underground tunnel. Total area of encroachment is 808 square feet.

#### Term

- Fifteen (15) years with One (1) renewable fifteen (15) year Term.
- Renewals are administrative (do not require Council approval)

#### Fees

• \$1,060.00 per year

#### **Staff Recommendation**

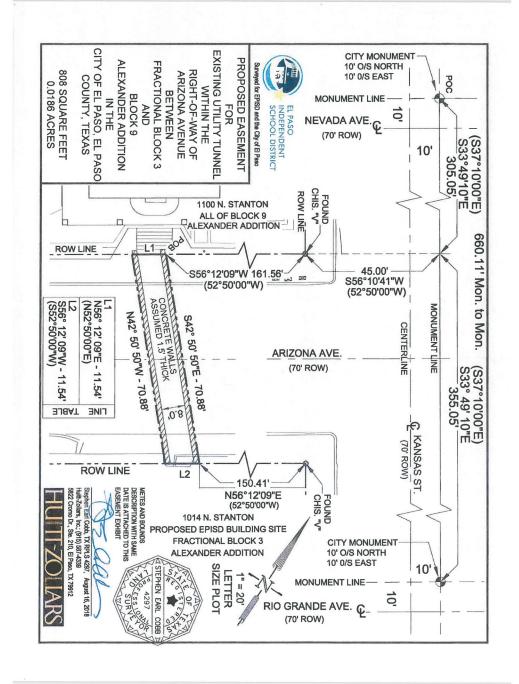
Approval

## NESV2018-00014









0.0186 ACRE EASEMENT FOR CONCRETE TUNNEL CROSSING ARIZONA AVE. ALEXANDER ADDITION
CITY OF EL PASO, EL PASO COUNTY, TEXAS

The parcel of land herein described is a proposed easement for an existing utility tunnel within the right-of-way of Arizona Avenue between Fractional Block 3 and Block 9, Alexander Addition in the City of El Paso, El Paso County, Texas, and is more particularly described by metes and bounds as follows [note that State Plane bearings are used herein, record bearings are in parentheses]:

Commencing for Reference at a found City Monument that is located at 10 foot offsets North and East from the centerline intersection of Nevada Ave. (70 foot right-of-way) and Kansas St. (70 foot right-of-way) [from this point, another City Monument at 10 foot offsets North and East from the centerline intersection of Rio Grande Ave. (70 foot right-of-way) and Kansas St. (70 foot right-of-way) bears South 33°49'10" East (S37°10'00"E) 660.11ft.]; Thence, from said point of commencement, with the offset monument line of Kansas St., South 33°49'10" East (S37°10'00"E) 305.05 ft.; Thence, South 56°10'41" West (52°50'00"W) 45.00 feet to the most easterly corner of said Block 9 [witnessed by a found chiseled "V"]; Thence, with the northwest right-of-way line of Arizona Ave., South 56°12'09" West (52°50'00"W), 161.56 feet to the POINT OF BEGINNING;

Thence, crossing Arizona Ave, (70 foot right-of-way) South 42°50′50″ East, 70.88 feet to the southeast right-of-way line of Arizona Ave. [being also a boundary of said Fractional Block 3];

Thence, with said southeast Arizona Ave. right-of-way line, South 56°12'09" West (\$52°50'00"W), 11.54 feet;

Thence, crossing Arizona Ave., North 42°50′50" West, 70.88 feet to the northwest right-of-way line of Arizona Ave.;

Thence, with the northwest right-of-way line of Arizona Ave., North 56°12'09" East (N52°50'00"E), 11.54 feet to the **POINT OF BEGINNING** and containing 808 square feet or 0.0186 acres.

Distances cited in this description are surface distances, in US Survey Feet, based on a scaling of Texas State Plane Coordinate System Central Zone coordinate values by a factor of 1.000231. All bearings (except parenthetical record bearings) are state plane grid bearings. The adjoining Fractional Block 3 and Block 9, Alexander Addition were conveyed to EPISD in Doc # 20170078470, Deed Records of said County. No corners were marked on the ground for this easement description. This description is accompanied by a letter size survey drawing (with the same date as below) which is made a part of this description for all purposes.

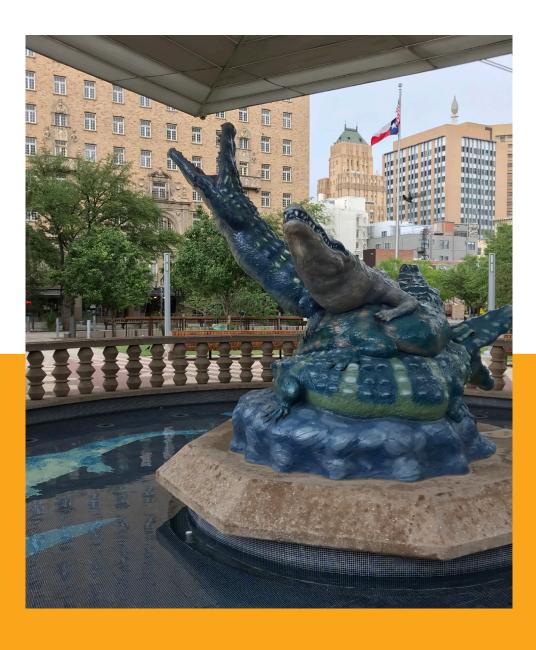
Stephen Earl Cobb, Texas RPLS 4297

Huitt-Zollars, Inc.; El Paso Office (Firm License Number 10025603)

5822 Cromo Drive, Suite 210 El Paso, Texas, 79912-5502 Phone 915-587-4339 August 16, 2018







## Recommendation

• Staff recommends **approval** of the Special Privilege License for the subsurface encroachment of the existing tunnel.





## **Mission**

Deliver exceptional services to support a high quality of life and place for our community

## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

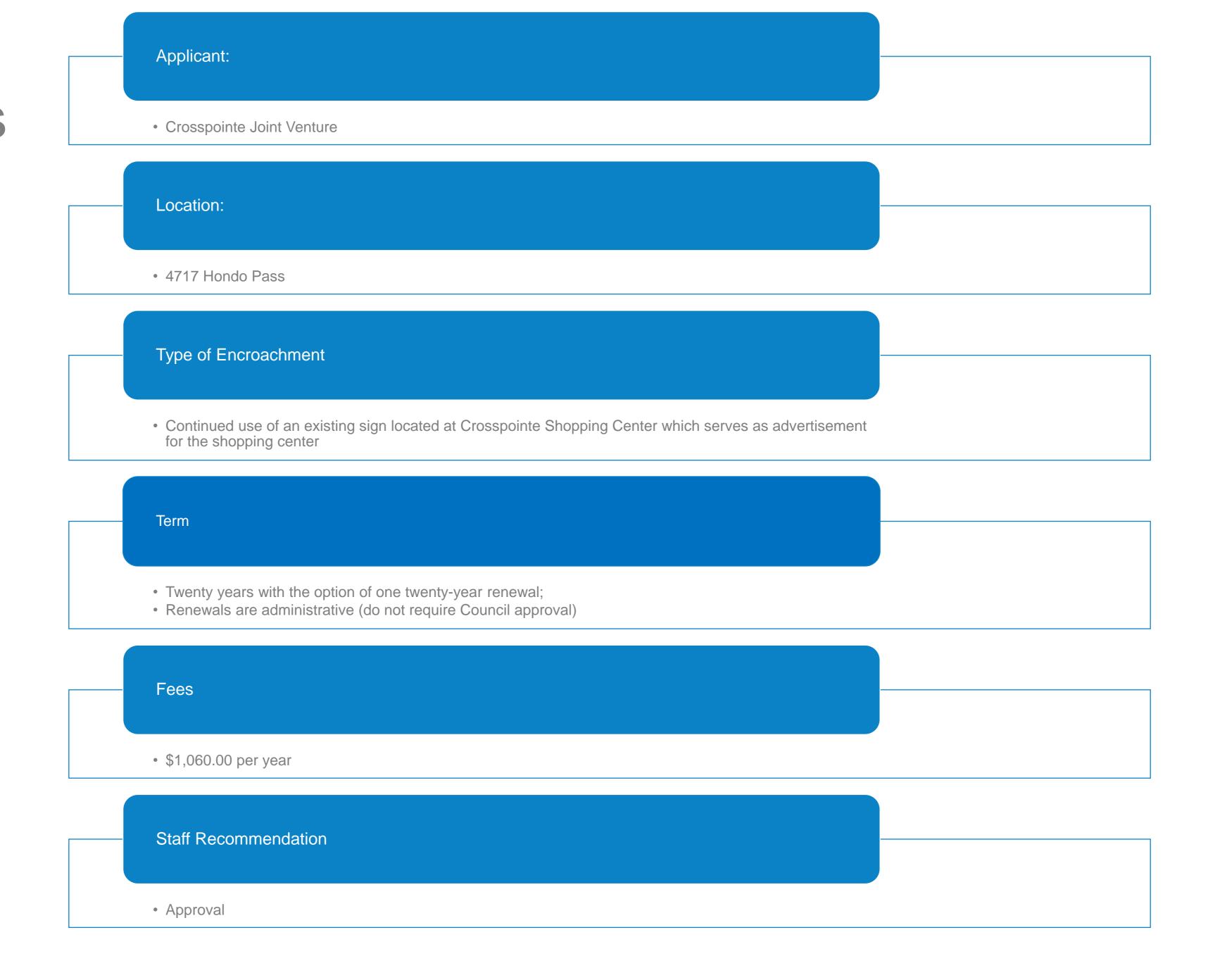
## ☆ Values

Integrity, Respect, Excellence, Accountability, People



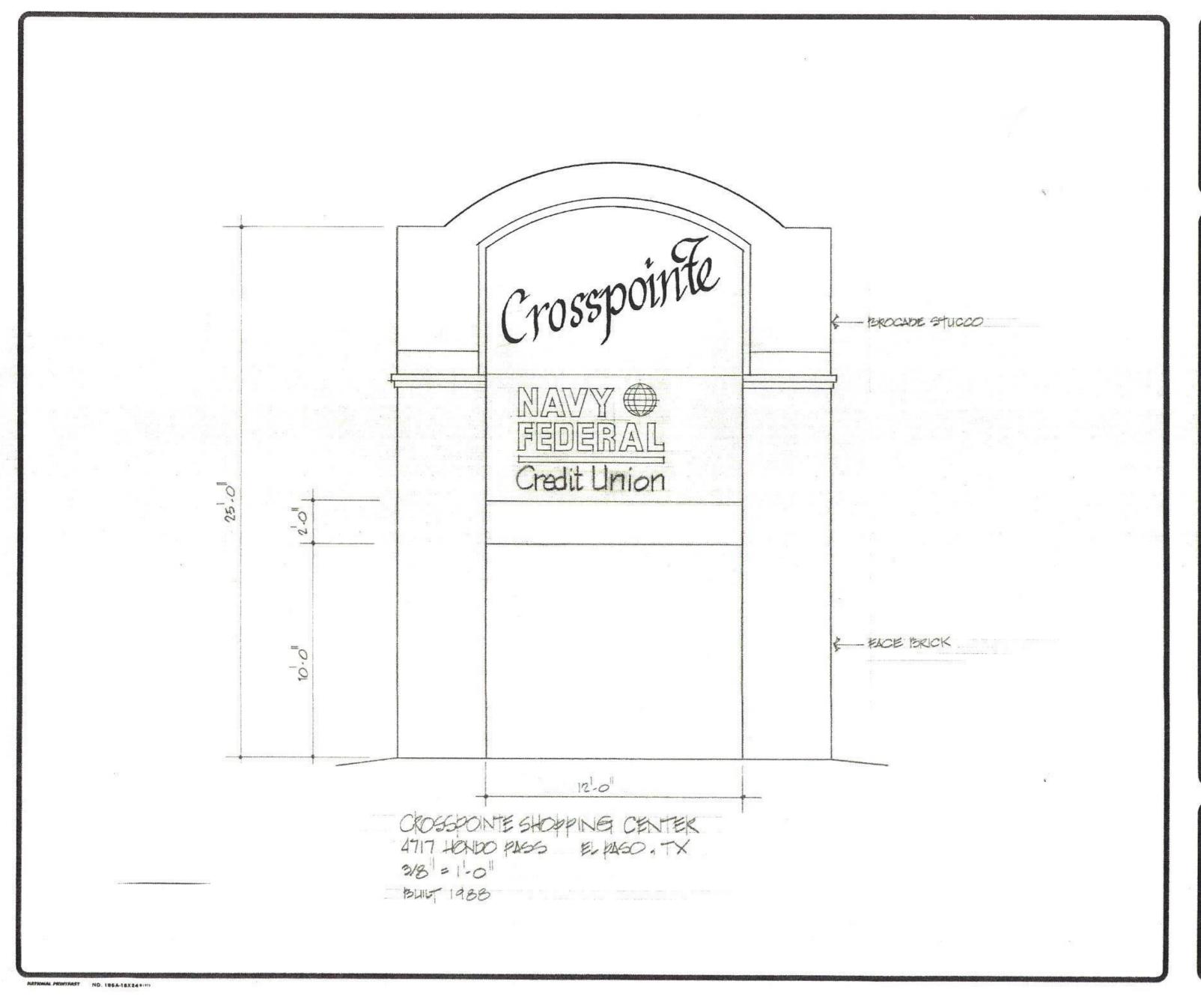


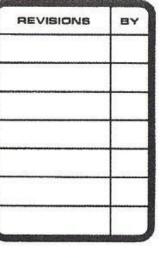
## License Details



NESV2019-00011 MAUREEN 513 15 at 5 5 a 5 5 5 5 . At 4831 HONDO PASS \* \* \* \* \* \* \* This map is designed for Businalive purposes only. The leafures 200 depicted here are approximate and more ste-specific studies may be required to draw accurate conclusions. Enlargements of the map to scales greater than its original can induce errors and may lead

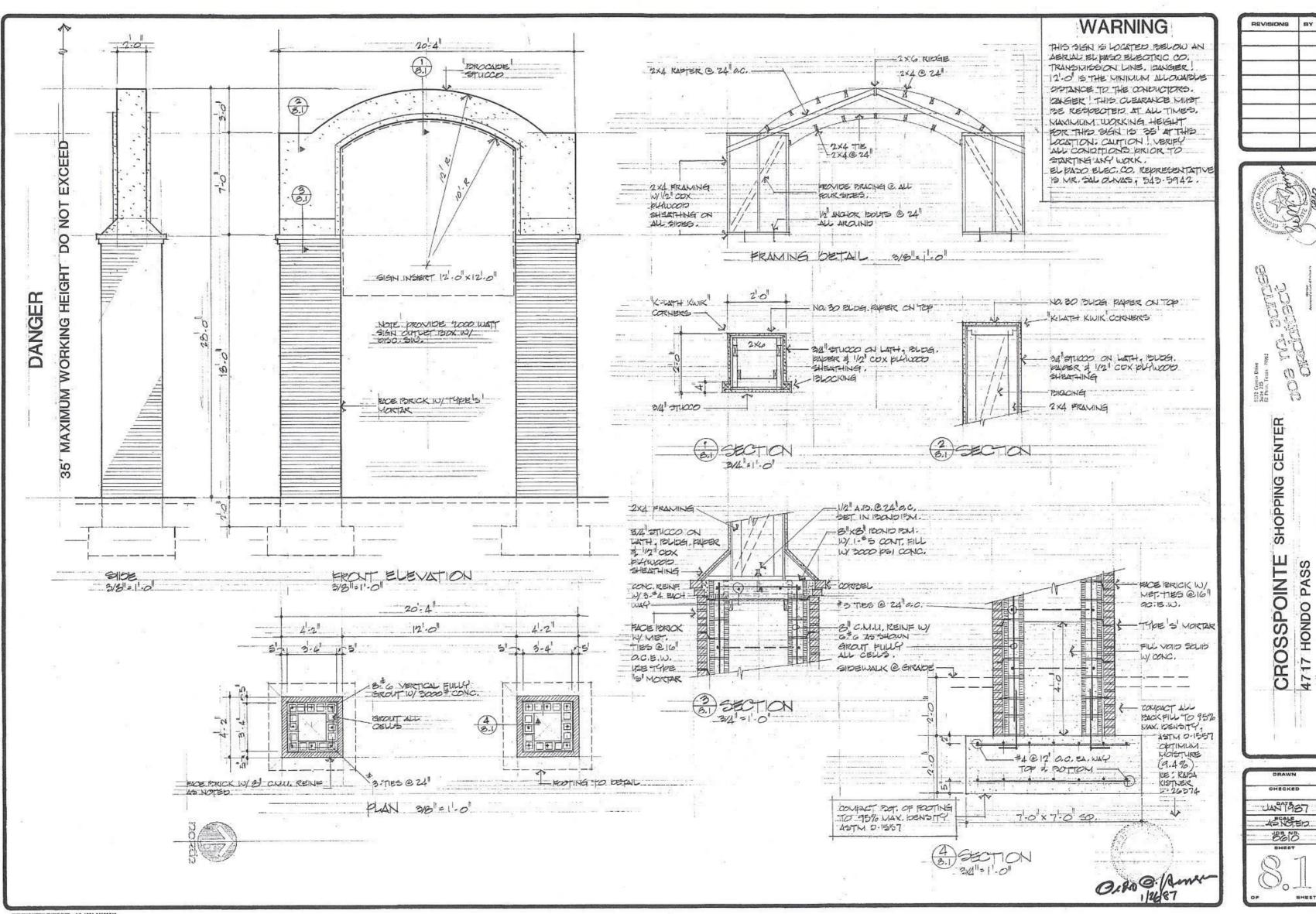
To mainterpretations of the data. The Manning & Impections Department. Manning Division makes no claim to its accuracy or completeness.





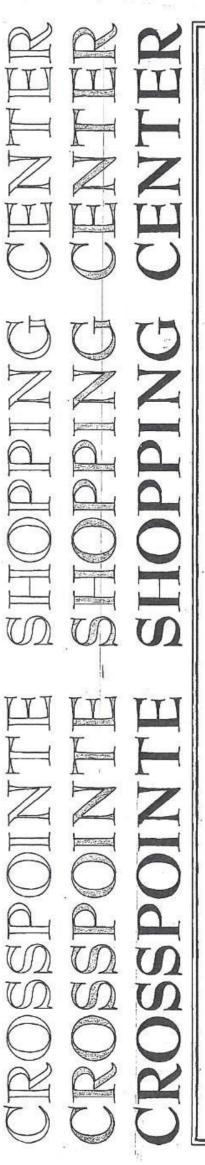
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CHECKED	













# Recommendation | Public Input

7

DCC/Planning Division recommendation:

**Approval** 

**Public Input:** 

N/A

## Strategic Goal #3 Promote the Visual Image of El Paso

- 3.1 Provide business friendly permitting and inspection processes
  - 3.2 Improve the visual impression of the community



#### El Paso, TX

#### Legislation Text

File #: 21-751, Version: 1

#### **CITY OF EL PASO, TEXAS** LEGISTAR AGENDA ITEM SUMMARY FORM

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's, No emails. Please use ARIAL 10 Font.

#### **District 2**

Planning and Inspections, Philip F Etiwe, (915) 212-1553 Planning and Inspections, Armida R Martinez, (915) 212-1605

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance authorizing the dedication for the use of the public as right-of-way 10.1947 acres of land legally described as a 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys.

Subject Property: South of Liberty Expressway and West of Purple Heart Highway Applicant: City of El Paso (El Paso International Airport) SURW21-00005

## CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

**AGENDA DATE:** July 7, 2021

PUBLIC HEARING DATE: July 20, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553

Armida R. Martinez, (915) 212-1605

**DISTRICT(S) AFFECTED**: District 2

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

**SUBGOAL:** 3.1 Provide business friendly permitting and inspection processes

3.2 Improve the visual impression of the community

#### SUBJECT:

An Ordinance authorizing the dedication for the use of the public as right-of-way 10.1947 acres of land legally described as a 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys.

Subject Property: South of Liberty Expy. and West of Purple Heart Hwy.

Applicant: City of El Paso (EPIA)

#### **BACKGROUND / DISCUSSION:**

The applicant is requesting to dedicate 10.1947 acres of land as public right-of-way. Currently, the area is improved and functions as a public right-of-way (Constitution Avenue and Bert Williams); however, they have not been formally dedicated. This request will formalize the dedication. City Plan Commission recommended 7-0 to approve the proposed right-of-way dedication on May 20, 2021. See attached staff report for additional information.

#### PRIOR COUNCIL ACTION:

N/A

#### AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: El Paso International Airport

**DEPARTMENT HEAD:** 

Philip Ctiwe

Philip F. Etiwe – Planning and Inspections Director

Revised 04/09/2021

ORDINANCE NO.
---------------

AN ORDINANCE AUTHORIZING THE DEDICATION FOR THE USE OF THE PUBLIC AS RIGHT-OF-WAY 10.1947 ACRES OF LAND LEGALLY DESCRIBED AS A 10.1947 ACRE PARCEL SITUATED WITHIN THE CORPORATE LIMITS OF THE CITY OF EL PASO, EL PASO COUNTY, TEXAS AS A PORTION OF SECTIONS 22 AND 23, BLOCK 80, TOWNSHIP 2, TEXAS & PACIFIC RAILWAY COMPANY SURVEYS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY

#### **OF EL PASO:**

- 1. That the City Manager be authorized to sign and accept on behalf of the City, Public Right-Of-Way Dedication Deed from the City of El Paso, Texas dedicating to the City of El Paso, Texas for the use as a public right-of-way a 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys more fully described by metes and bounds and surveys in Exhibit "A" of the Dedication Deed attached hereto and made a part hereof for all purposes.
- 2. Further, that the City Manager is authorized to execute any documents and perform any actions necessary to carry out the intent of this ordinance.

ADOPTED this day of	, 2021.
	THE CITY OF EL PASO
ATTEST:	Oscar Leeser Mayor
Laura Prine City Clerk	_
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:  Samuel Rodriguez
Omar De La Rosa Assistant City Attorney	Samuel Rodriguez, P.E., City Engineer Capital Improvement Department

ORDINANCE NO.

21-1003-1125 Dedication of right of way OAR

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

STATE OF TEXAS §
§ DEDICATION DEED
COUNTY OF EL PASO §

KNOW ALL MEN BY THESE PRESENTS: That the **City of El Paso**, ("Grantor"), does hereby DEDICATE to the City of El Paso, Texas, ("Grantee"), as right-of-way for public street and utility purposes, including the right of ingress, egress, and regress therein, and easements to construct, maintain, public streets and utilities, or any other public purpose authorized by Local Government Code Section 273.001 or other federal, state, or local law and deemed necessary by Grantee into and through all that certain real property located in the City of El Paso, County of El Paso, State of Texas being 10.1947 acres of land legally described as:

A 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys more fully described by metes and bounds and surveys in Exhibit "A" attached hereto and made a part hereof for all purposes.

TO HAVE AND TO HOLD the above conveyed property for the purposes aforesaid unto the City of El Paso, its successors and assigns, forever and the Grantor hereby binds itself and its successors and assigns to warrant and forever defend all and singular the rights herein granted, unto the said Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof. Provided that if the property ceases to be used as public right of way as provided herein, then such property will automatically revert to the Grantor.

WITNESS the following signatures and seal this	day of	, 2021.
(Circustones la sir en des fell entires en		

ORDINANCE NO. \_\_\_\_\_\_21-1003-1125 | Dedication of right of way OAR

	By:	
	Tomas Gonz	alez, City Manager
ACKNOV	VLEDGMENT	
STATE OF TEXAS § §		
COUNTY OF EL PASO §		
This instrument was acknowledged be		
2021, by	as	on behalf of City of
El Paso as Grantor and Grantee.		
My Commission Expires:		
		c, State of Texas
	Notary's Pri	med Name:
AFTER RECORDING, RETURN TO:		
City of El Paso		
Planning & Inspections Department – Plannin Attn: Planning Director	g Division	
801 Texas Avenue		

El Paso, Texas 79901

ORDINANCE NO. \_\_\_\_\_ 21-1003-1125 | Dedication of right of way OAR **GRANTOR and GRANTEE:** 

## Constitution and Bert Williams Right-of-Way Dedication



City Plan Commission — May 20, 2021

CASE NUMBER/TYPE: SURW21-00005 – RIGHT-OF-WAY DEDICATION

CASE MANAGER: Armida R. Martinez, (915) 212-1605, martinezar@elpasotexas.gov

**PROPERTY OWNER:** City of El Paso **REPRESENTATIVE:** Brock & Bustillos

**LOCATION:** South of Liberty Expy. and West of Purple Heart Hwy. (District 2)

PROPERTY AREA: 10.1947 acres

**ZONING DISTRICT(S):** M-1 (Light Manufacturing)

**SUMMARY OF RECOMMENDATION:** Staff recommends **APPROVAL** of the Constitution and Bert Williams Right-of-Way dedication.

Constitution and Bert Williams Right-of-Way Dedication

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Figure A: Survey with surrounding area

**DESCRIPTION OF REQUEST:** The applicant is requesting to dedicate 10.1947 acres of land as public right-of-way. Currently, the area is improved and functions as a public right-of-way; however, it has not been formally dedicated as public right-of-way. This request will formalize the dedication. The section of Constitution being dedicated is 64,693.4 sq. ft. and is designated as a Local street per the Major Thoroughfare Plan. The existing right-of-way is 134.5' and consists of 80' of roadway, 12' raised median and 42.5' of landscape park areas to include two (2) 5' sidewalks. Bert Williams is 379,387.0 sq. ft. and is also designated as Local street. The existing right-of-way is 108' and consists of 64' of roadway, 24 raised median, 20' of landscape park areas to include two (2) 5' sidewalks.

#### **CASE HISTORY/RELATED APPLICATIONS: N/A**

**NEIGHBORHOOD CHARACTER:** Surrounding neighborhood characteristics are identified in the following table.

Surrounding Zoning and Use		
North	M-1 (Light Manufacturing / vacant and stormwater ponds	
South	M-1 (Light Manufacturing) and C-4 (Commercial) / vacant	
East	Fort Bliss property / hospital	
West	M-1 (Light Manufacturing) / vacant	
Nearest Public Facility and Distance		
Park	Edgemere/Freeport Park Pond (5.16 miles)	
School	Milam Elementary (4.05 miles)	
Plan El Paso Designation		
O7, Urban Expansion		
Impact Fee Service Area		
N/A		

#### **PUBLIC COMMENT: N/A**

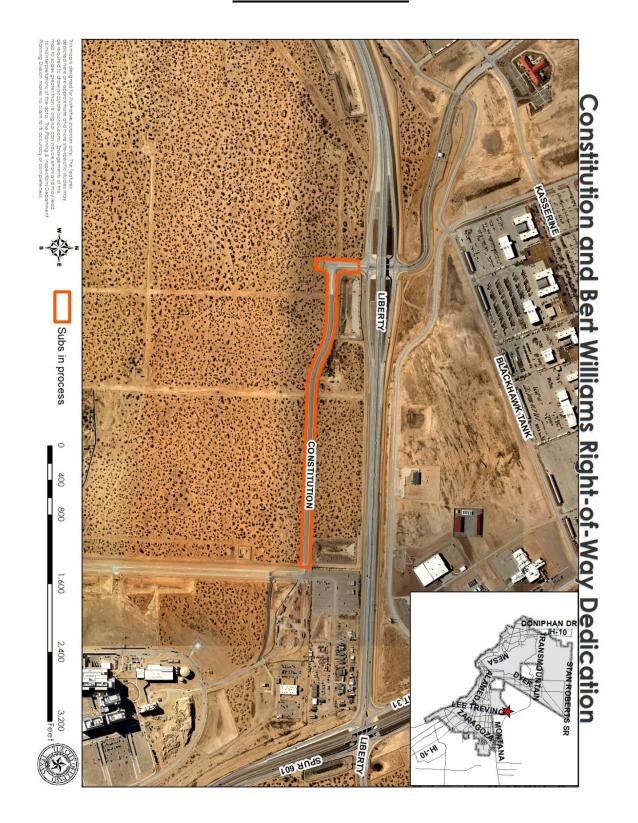
#### **CITY PLAN COMMISSION OPTIONS:**

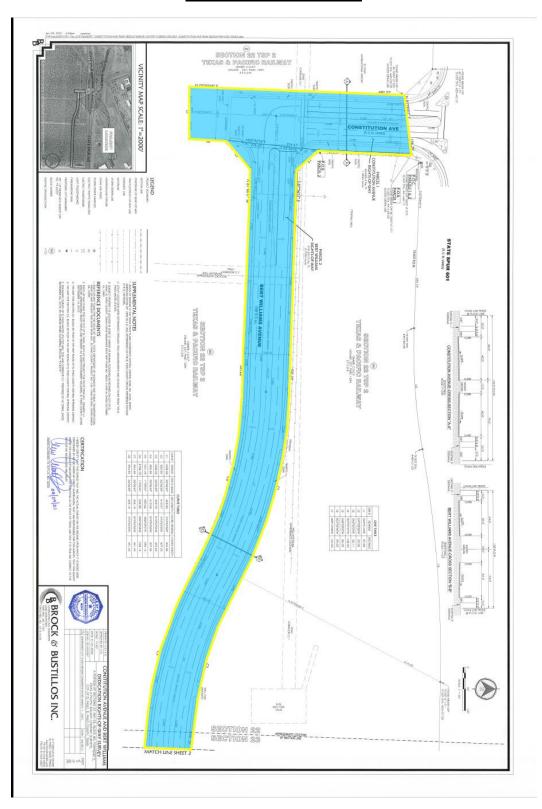
The City Plan Commission has the authority to advise City Council on right-of-way dedication requests. When a request is brought forward to the CPC for review, the Commission may take any of the following actions:

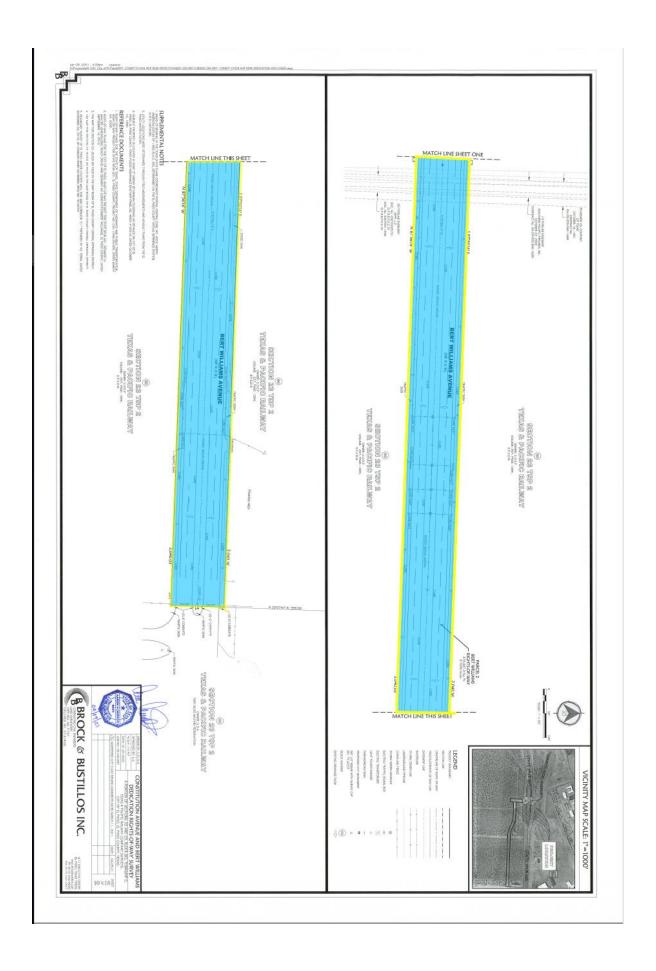
- 1. **Recommend Approval**: The CPC finds that the proposed request is in conformance with all applicable requirements of Title 19 of the El Paso City Code. (Staff Recommendation)
- 2. **Recommend Approval with Conditions:** The CPC may recommend that City Council impose additional conditions on approval of the request that bring the request into conformance with all applicable requirements of Title 19 of the El Paso City Code.
- 3. **Recommend Denial:** The CPC finds that the proposed request is not in conformance with all applicable requirements of Title 19 of the El Paso City Code.

#### **ATTACHMENTS:**

- 1. Aerial Map
- 2. Survey
- 3. Metes and Bounds Description
- 4. Application
- 5. Department Comments









ROMAN BUSTILLOS, P.E.
President
RANDY P. BROCK, P.E.
Executive Vice President
SERGIO J. ADAME, P.E.
Vice President - Engineering
AARON ALVARADO, R.P.L.S.
Vice President - Superior

TBPE Reg. No. F-737 TBPLS Reg. No. 101314-00

#### METES AND BOUNDS DESCRIPTION (PARCEL 1: CONSTITUTION AVENUE R.O.W.)

A 1.4852 acres parcel situate within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Section 22, Block 80, Township 2, Texas & Pacific Railway Company Surveys, and being more particularly described by metes and bounds as follows.

COMMENCING at a TXDOT Brass Cap found on the south right-of-way line of State Spur 601, (variable width), Sta. 441+60.17; WHENCE, a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 439+43.18, bears North 82°38'28" West, a distance of 217.92 feet; THENCE, following the south right-of-way line of said State Spur 601, South 47°08'36" West, a distance of 29.06 feet to a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 441+39.59 for the POINT OF BEGINNING of the parcel herein described;

**THENCE**, leaving the south right-of-way line of said State Spur 601, South 02°03'50" West, a distance of 213.51 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for an angle point of the parcel herein described;

**THENCE**, South 05°56'16" West, a distance of 214.47 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for an angle point of the parcel herein described;

**THENCE**, South 02°03'46" West, a distance of 83.63 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the southeast corner of the parcel herein described;

**THENCE**, North 89°10'48" West, a distance of 120.03 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the southwest corner of the parcel herein described;

**THENCE**, North 02°03'48" East, a distance of 492.27 feet to a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 440+05.09, for the northwest corner of the parcel herein described;

**THENCE**, following the south right-of-way line of said State Spur 601, North 83°00'02" East, a distance of 136.20 feet to the **POINT OF BEGINNING**.

Said parcel containing 1.4852 acres (64,693.4 square feet), more or less, and being subject to all easements, restrictions and covenants of record.

Basis of Bearing is the Texas State Plane Coordinate System, Central Zone 4203, NAD 83.

Distances shown have been scaled to surface.

Aaron Alvarado, TX R. P. L. S. No. 6223

Date: April 09, 2021

05100-097-CONSTITUTION ROW-DESC

417 Executive Center Blvd. • El Paso, Texas 79902 • P - (915) 542-4900 • F - (915) 542-2867 • www.brockbustillos.com



ROMAN BUSTILLOS, P.E.
President
RANDY P. BROCK, P.E.
Executive Vice President
SERGIO J. ADAME, P.E.
Vice President - Engineering
AARON ALVARADO, R.P.L.S.
Vice President - Surveying

TBPE Reg. No. F-737 TBPLS Reg. No. 101314-00

#### METES AND BOUNDS DESCRIPTION (PARCEL 2: BERT WILLIAMS STREET R.O.W.)

A 8.7095 acres parcel situate within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys, and being more particularly described by metes and bounds as follows.

COMMENCING at a TXDOT Brass Cap found on the south right-of-way line of State Spur 601, (variable width), Sta. 441+60.17; WHENCE, a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 439+43.18, bears North 82°38'28" West, a distance of 217.92 feet; THENCE, following the south right-of-way line of said State Spur 601, South 47°08'36" West, a distance of 29.06 feet to a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 441+39.59; THENCE, leaving the south right-of-way line of said State Spur 601, South 02°03'50" West, a distance of 213.51 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the northwest corner and the POINT OF BEGINNING of the parcel herein described;

**THENCE**, South 43°52'54" East, a distance of 66.11 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for an angle point of the parcel herein described;

**THENCE**, South 87°56'17" East, a distance of 521.22 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of curvature;

**THENCE**, along the arc of a curve to the right having a radius of 1,008.93 feet, a central angle of 26°06'42", an arc length of 459.80 feet and whose long chord bears South 74°52'56" East, a distance of 455.84 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of reverse curvature; **WHENCE**, a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 453+57.29, bears North 27°52'06" East, a distance of 514.25 feet;

**THENCE**, along the arc of a curve to the left having a radius of 900.92 feet, a central angle of 26°06'39", an arc length of 410.57 feet and whose long chord bears South 74°52'55" East, a distance of 407.02 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of tangency;

*THENCE*, South 87°56'14" East, a distance of 2,040.16 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the northeast corner of the parcel herein described;

**THENCE**, South 02°07'47" West, a distance of 108.00 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the southeast corner of the parcel herein described;

**THENCE**, North 87°56'14" West, a distance of 2,040.03 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of curvature;

THENCE, along the arc of a curve to the right having a radius of 1,008.92 feet, a central angle of 26°06'39", an arc length of 459.79 feet and whose long chord bears North 74°52'55" West, a

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distance of 455.82 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of reverse curvature;

THENCE, along the arc of a curve to the left having a radius of 900.93 feet, a central angle of 26°06'42", an arc length of 410.58 feet and whose long chord bears North 74°52'56" West, a distance of 407.04 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of tangency;

**THENCE**, North 87°56'17" West, a distance of 521.22 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for an angle point of the parcel herein described;

**THENCE**, South 48°00'02" West, a distance of 86.29 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the southwest corner of the parcel herein described;

THENCE, North 05°56'16" West, a distance of 214.47 feet to the POINT OF BEGINNING.

Said parcel containing 8.7095 acres (379,387.0 square feet), more or less, and being subject to all easements, restrictions and covenants of record.

Basis of Bearing is the Texas State Plane Coordinate System, Central Zone 4203, NAD 83. Distances shown have been scaled to surface.

Aaron Alvarado, TX R. P. L. S. No. 6223

Date: April 09, 2021

05100-097-BERT WILLIAMS ROW-DESC



S:\Projects\05100- City of El Paso\097- CONSTITUTION AVE ROW DEDICATION\PROPERTY DESCRIPTION\05100-097-BERT WILLIAMS ROW-DESC.doc



#### DEDICATION PUBLIC EASEMENTS AND RIGHTS-OF-WAY APPLICATION

APPLICANTS NAME City of EI Paso (EI Paso Internat and Air port)  ADDRESS 6701 Convair Road ZIP CODE 79925 TELEPHONE (915) 212-7337  Request is hereby made to dedicate the following: (check one)  Street_X Alley Easement Other  Street Name(s) Constitution Ave. & Bert Williams Subdivision Name_Texas and Pacific Railway Company Surveys  Abutting Blocks 80 Abutting Lots N/A	Date: 03/05/2021	File No. SURW21-00005
Request is hereby made to dedicate the following: (check one)  Street Name(s)	APPLICANTS NAME	City of El Paso (El Paso International Airport)
Street X Alley	ADDRESS 6701 Conva	ai rRoad ZIP CODE 79925 TELEPHONE (915) 212-7337
Street Name(s)Constitution Ave_& Bert WilliamsSubdivision Name_Texas and Pacific Railway Company Surveys  Abutting Blocks	Request is hereby made to de	edicate the following: (check one)
Abutting Blocks 80 Abutting Lots N/A  Reason for dedication request: Public road was never formally dedicated  Surface Improvements located in subject property to be dedicated: None Paving Curb & Gutter Power Lines/Poles Fences/Walls Structures Other  Underground Improvements located in the existing rights-of-way: None Telephone Electric Gas Water Sewer Storm Drain Other  Future use of the dedicated right-of-way: Yards Parking Expand Building Area Replat with abutting Land Other  Related Applications which are pending (give name or file number): Zoning Board of Adjustment Subdivision Building Permits Other  Signatures: All owners of properties which abut the property to be dedicated must appear below with an adequate legal description of the properties they own (use additional paper if necessary).  Signature Legal Description Telephone Portion of Sections 22 & 23, Block 80, Township 2, TAPP RR Co. Says. (915) 212-7337.  The undersigned Owner/Applicant/Agent understands that the processing of this Application will be handled in accordance with the procedure for Requesting Dedications and that no action on processing will be taken without payment of the non-refundable processing fee. It is further understood that acceptance of this application and fee in no way obligates the City to grant the Dedication. I've fine runderstood that acceptance of this application and fee in no way obligates the City to grant the Dedication. I've fine undersigned acknowledges that he or she is authorized to do so, and upon the City's request will provide evidence patisfactory to the City confirming these representations.  The undersigned acknowledges that he or she is authorized to do so, and upon the City's request will provide evidence patisfactory to the City confirming these representations.  The granting of a dedication request shall not be construed to be a waiver of or an approval of any violation of any of the provisions of any applicable City ordinances.  When the provision of the provisions of any applicable City ordinance	Street X Alley	Easement Other
Reason for dedication request:Public road was never formally dedicated  Surface Improvements located in subject property to be dedicated:  NonePavingX Curb & GutterX Power Lines/PolesX Fences/WallsX StructuresX Other  Underground Improvements located in the existing rights-of-way:  NoneTelephoneElectricX GasWaterX SewerStorm DrainX OtherX  Future use of the dedicated right-of-way:  YardsParkingExpand Building AreaReplat with abutting LandOtherX  Related Applications which are pending (give name or file number):  ZoningBoard of AdjustmentSubdivisionBuilding PermitsOther  Signatures:All owners of properties which abut the property to be dedicated must appear below with an adequate legal description of the properties they own (use additional paper if necessary).  Signature Legal Description Telephone	Street Name(s)Constitution	n Ave. & Bert Williams Subdivision Name_Texas and Pacific Railway Company Surveys
Surface Improvements located in subject property to be dedicated:  None	Abutting Blocks	80 Abutting Lots N/A
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UNTIL THE PLANNING DEPARTMENT REVIEWS THE APPLICATION FOR ACCURACY AND COMPLETENESS.  Planning & Inspections Department		
	811 Texas   P	

#### Planning and Inspections Department- Planning Division

Planning does not object to the request.

#### Planning and Inspections Department-Land Development Division

We have reviewed subject plats and recommend Approval.

The Developer/Engineer shall address the following comments.

Dimension deceleration lane length for storage capacity and sight visibility (As per DSC Section 3-32).

#### **Parks and Recreation Department**

We have reviewed <u>Constitution and Bert Williams ROW Dedication</u> survey map and on behalf of Parks & Recreation Department we offer "No" objections to this proposed Street Right-of-way dedication.

#### Sun Metro

No objections.

#### **Fire Department**

No adverse comments.

#### **Streets and Maintenance Department**

No objection.

#### **Capital Improvement Department**

No comments received.

#### **El Paso Water**

EPWater-PSB does not object to this request. There are no existing facilities within the proposed dedication.

#### Water

There is an existing 16-inch diameter water flowline that extends in a north to south direction crossing the proposed Bert Williams

#### Sewer:

There is no sanitary sewer in this dedication.

#### **Texas Gas**

No comments received.

#### **El Paso Electric**

No comments received.

#### **El Paso County 911 District**

No comments received.

#### **Texas Department of Transportation**

No comments received.

#### **US Army - Fort Bliss**

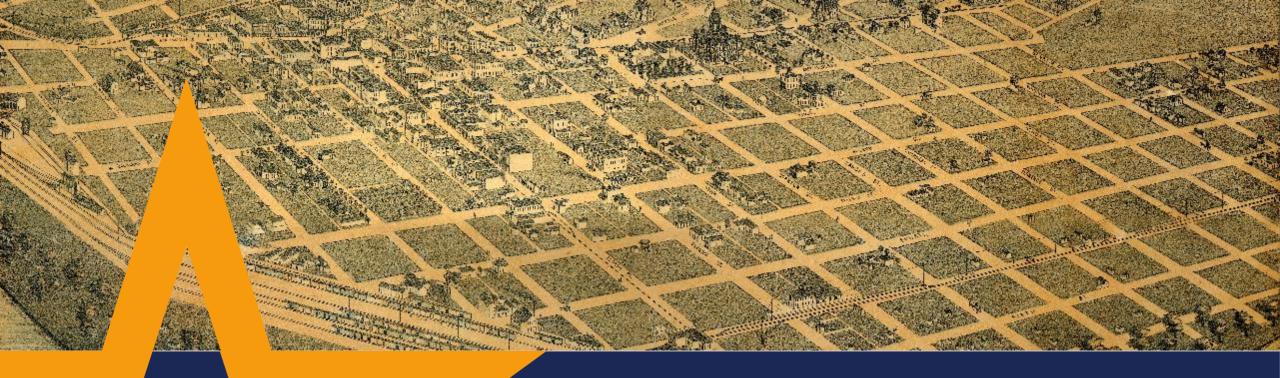
We are aware of the proposed ROW dedication but since this is not within the installation boundaries we have no comment on this request.

#### **El Paso County**

No comments received.

#### El Paso County Water Improvement District #1

The mentioned item is not within the boundaries of EPCWID1.



ITEM 28

# **Constitution and Bert Williams Right-Of-Way Dedication**

SURW21-00005



Strategic Goal 3.

Promote the Visual Image of El Paso

Constitution and Bert Williams Right-of-Way Dedication CONSTITUTION 1,600 2,400

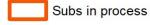


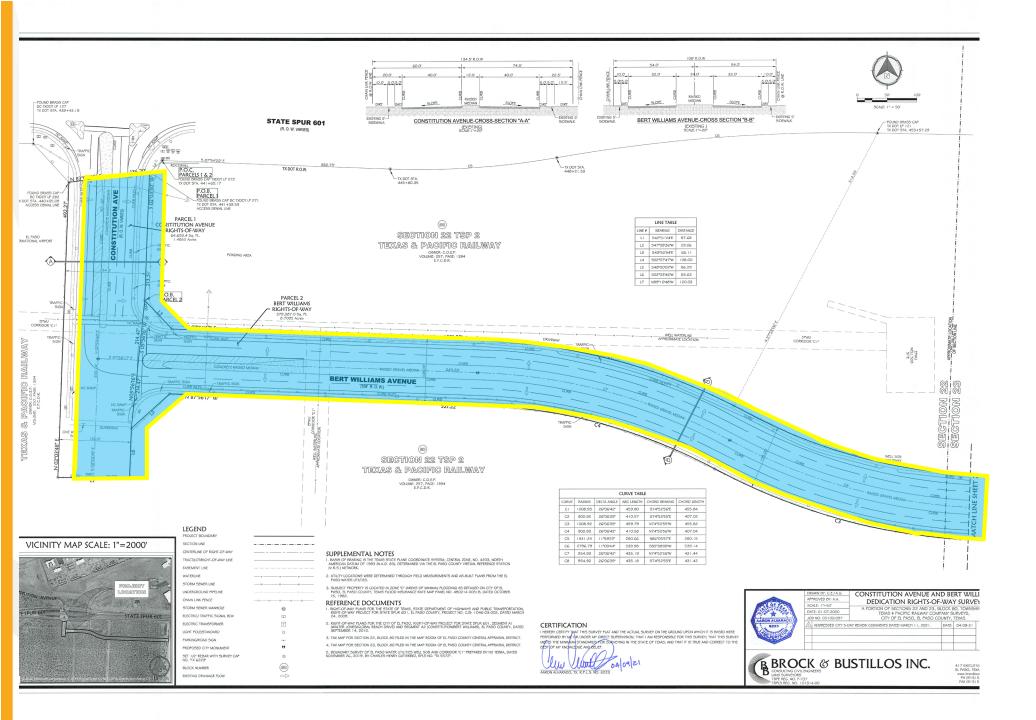
# **Aerial Map**



depicted here are approximate and more site-specific studies may ap to scales greater than its original can induce errors and may lead



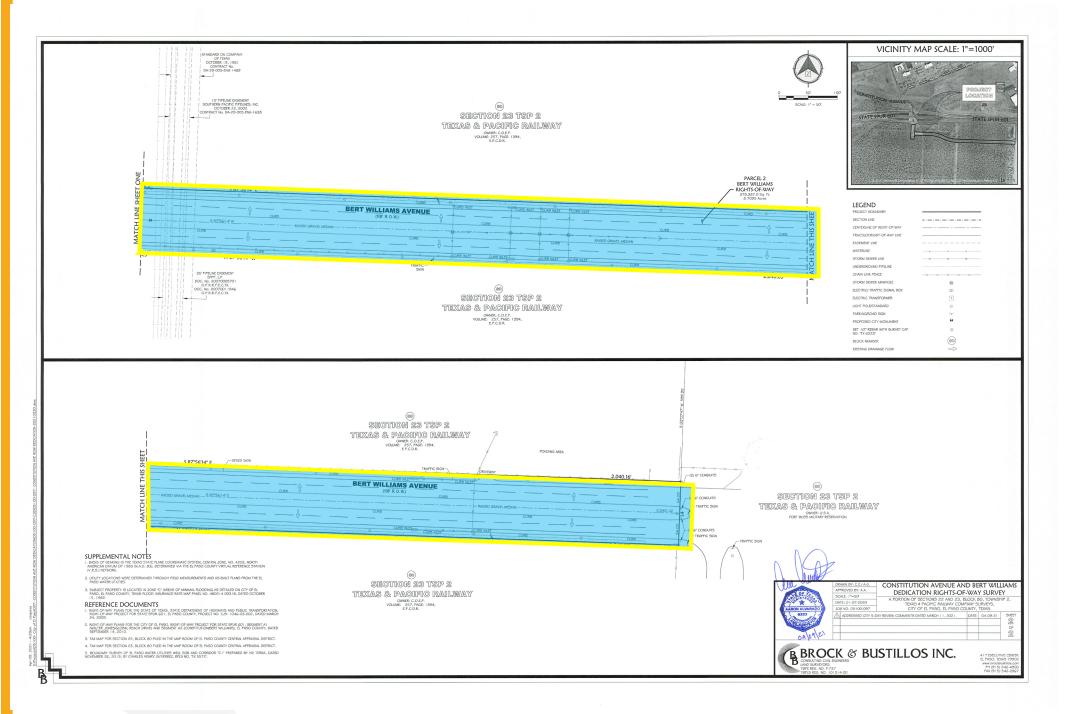






# Survey





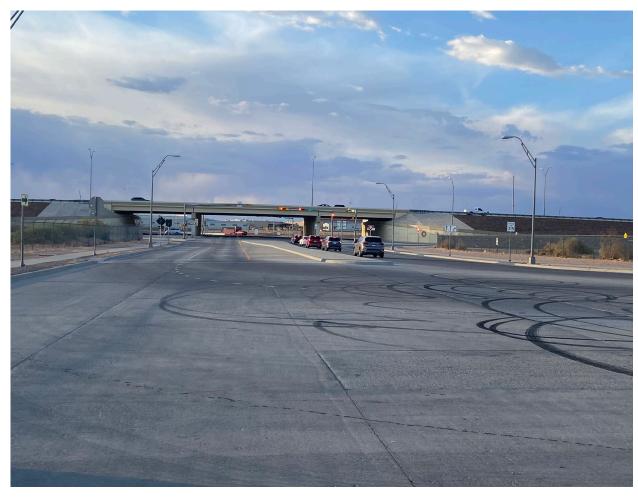


# **Survey**





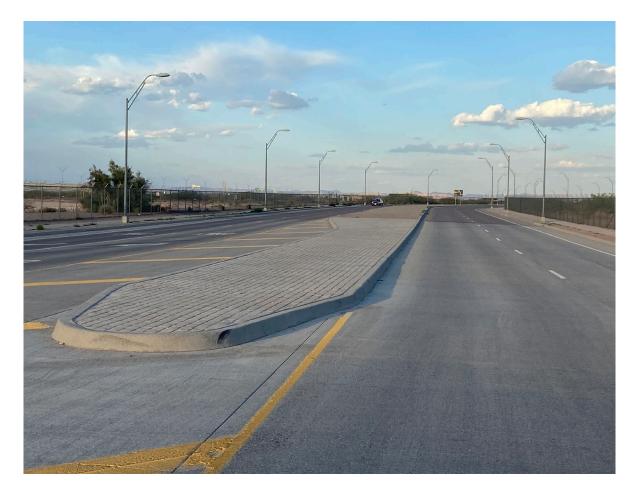
### **Constitution Avenue**

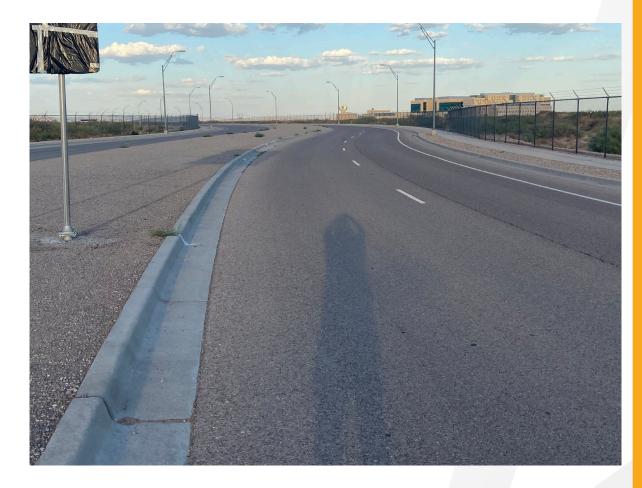




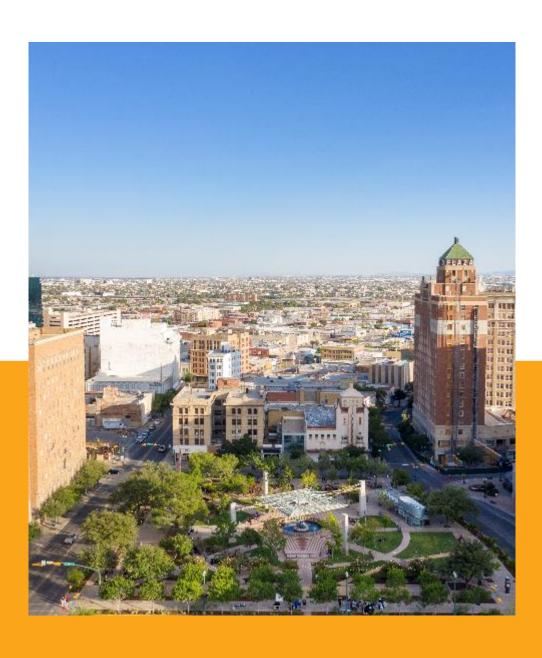


### Bert Williams Avenue









### Recommendation

 Staff recommends approval of Constitution and Bert Williams Right-of-Way Dedication.







Deliver exceptional services to support a high quality of life and place for our community

## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

# ☆ Values

Integrity, Respect, Excellence, Accountability, People

#### Legislation Text

File #: 21-800, Version: 1

## CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

#### **DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

Please choose District and Department from drop down menu. Please post exactly as example below. No Title's. No emails. Please use ARIAL 10 Font.

#### **All Districts**

Capital Improvement Department, Sam Rodriguez (915) 212-1808

#### AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action that the City Manager be authorized to sign a two year On Call Agreement for Professional Services to perform civil engineering services on a task by task basis by and between the City of El Paso and each of the following two (2) consultants:

- 1. CEA Engineering Group, Inc.
- 2. Dannenbaum Engineering Company El Paso, LLC.

Each On Call Agreement will be for an amount not to exceed Seven Hundred Fifty Thousand and No/100 Dollars (\$750,000.00), and each agreement will include authorization for the City Engineer to approve additional Basic Services and Reimbursables for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) and authorization for the City Engineer to approve Additional Services for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) if the identified services are necessary for proper execution of identified project and if the increased amounts are within the appropriate budget identified for a project. In addition, the City Manager, or his designee, is authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of each On Call Agreement.

# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 20, 2021 PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, P.E., City Engineer

(915) 212-1808

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: N/A

#### SUBJECT:

That the City Manager be authorized to sign a two year On Call Agreement for Professional Services to perform civil engineering services on a task by task basis by and between the City of El Paso and each of the following two (2) consultants:

- 1. CEA Engineering Group, Inc.
- 2. Dannenbaum Engineering Company El Paso, LLC.

Each On Call Agreement will be for an amount not to exceed Seven Hundred Fifty Thousand and No/100 Dollars (\$750,000.00), and each agreement will include authorization for the City Engineer to approve additional Basic Services and Reimbursables for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) and authorization for the City Engineer to approve Additional Services for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) if the identified services are necessary for proper execution of identified project and if the increased amounts are within the appropriate budget identified for a project. In addition, the City Manager is authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of each On Call Agreement.

#### **BACKGROUND / DISCUSSION:**

The On Call Agreement for professional services to perform civil engineering services assists the Capital Improvement Department as well as User Departments to expedite and complete tasks for federally funded projects. Selected consultants demonstrated high experience on federally funded projects. This new agreement will be for a two-year term for an amount not to exceed \$750,000.00, with an option to increase contract capacity up to \$100,000.00 granted to the City Engineer.

#### PRIOR COUNCIL ACTION:

N/A

#### AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? x YES NO

PRIMARY DEPARTMENT: Capital Improvement Department

**SECONDARY DEPARTMENT: N/A** 

**************************************						
DEPAR <sup>*</sup>	TMENT HEAD:	Jerry DeMuro/for				
_		Sam Rodriguez, P.E., City Engineer				



# CITY OF EL PASO CAPITAL IMPROVEMENT DEPARTMENT 218 N. CAMPBELL, 2ND FLOOR EL PASO, TEXAS 79901

#### **EVALUATION COMMITTEE SCORE SUMMARY**

#### SOLICITATION# 2021-1070R ON CALL CIVIL ENGINEERING SERVICES FOR TXDOT PROJECTS

	BROCK & BUSTILLOS	CEA GROUP	CIVIL ASSOCIATES	CONSOR	DANNENBAUM ENGINEERING	ESSCO	FRANK SPENCER	GRV	HUITT ZOLLARS	MORENO CARDENAS	OMEGA ENGINEERS
Rater #1	71	90	89	90	92	58	73	91	84	86	83
Rater #2	59	63	66	60.5	65.5	45	59.5	64	65.5	64.5	66.5
Rater #3	62	64	61	59	62	52	57	61	59	64	62
Total Score	192	217	216	209.5	219.5	155	189.5	216	208.5	214.5	211.5

#### RESOLUTION

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a two year On-Call Agreement for Professional Services to perform civil engineering services on a task order basis by and between the City of El Paso and each of the following two (2) consultants:

1. CEA Engineering Group Inc.

ADDDOVED THIS

2. Dannenbaum Engineering Company-El Paso, LLC

Each On-Call Agreement will be for an amount not to exceed Seven Hundred Fifty Thousand and No/00 Dollars (\$750,000.00), and each agreement will include authorization for the City Engineer to approve additional Basic Services and Reimbursables for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) and authorization for the City Engineer to approve Additional Services for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) if the identified services are necessary for proper execution of identified project and if the increased amounts are within the appropriate budget identified for a project. In addition, the City Manager, or designee, is authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of each On-Call Agreement.

2021

DAVOE

ATTROVED THISDAT OF _	2021.
	CITY OF EL PASO:
	Oscar Leeser
	Mayor
ATTEST:	
Laura Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Omar A. De La Rosa Omar A. De La Rosa	Jerry DeMuro/for Sam Rodriguez, City Engineer
Assistant City Attorney	Capital Improvement Department

THE STATE OF TEXAS )	ON-CALL
)	AGREEMENT FOR
COUNTY OF EL PASO )	PROFESSIONAL SERVICES

This Agreement is made this \_\_\_\_ day of \_\_\_\_\_\_, 2021 by and between the CITY OF EL PASO, a municipal corporation organized and existing under the laws of the State of Texas, hereinafter referred to as the "Owner", and CEA ENGINEERING GROUP, INC., a Texas Corporation, hereinafter referred to as the "Consultant".

**WHEREAS,** the Owner intends to engage the Consultant to perform professional civil engineering services on a task by task basis through the use of task orders referencing this Agreement, the scope of which is further described in **Attachment "A"**; and

**WHEREAS,** the Consultant has been selected to perform such services as required by the Owner, and the Consultant was selected through the Owner's selection procedure, in accordance with all applicable state and local laws and ordinances;

**NOW, THEREFORE,** for the consideration set forth in this Agreement and its attachments, the Owner and Consultant agree as follows:

#### ARTICLE I ATTACHMENTS

**1.1** The attachments listed herein and attached to this Agreement are incorporated herein by reference for all purposes.

Attachment "A"	Scope of Services and Project Budget
Attachment "B"	Consultant's Fee Proposal and Hourly Rates
Attachment "C"	Consultant's Basic and Additional Services
Attachment "D"	Payment and Deliverable Schedules
Attachment "E"	Insurance Certificate
Attachment "F"	Federal Aviation Administration contract provisions for Airport
	Improvement Program Projects-check with

#### ARTICLE II PROJECT

- 2.1 The Owner hereby agrees to retain the Consultant and the Consultant agrees to perform oncall professional services on a Task Order basis. Each individual Task Order will identify the Project and the total compensation due to each Project. The Task Order for each Project shall include the Scope of Services described in **Attachment "A"**.
- 2.2 For each Project, the Consultant shall comply with the City of El Paso Capital Improvement Department Construction Document Guidelines in effect on the execution date of this

- Agreement in the performance of the services requested under this Agreement. Such Guidelines are available in the Capital Improvement Department.
- 2.3 The Consultant shall serve as the Owner's professional representative in those phases of the Project to which this Agreement applies and shall give consultation and advice to the Owner during the performance of services.
- 2.4 The Owner shall provide all available information to the Consultant, as to the Owner's requirements for each construction contract. The Owner shall also provide to the Consultant, all known information pertinent to the Project site, including previous reports and other data relative to design, such as "as-built" drawings or physical conditions now existing at the Project site. In performing its services, the Consultant will be entitled to rely upon the accuracy of the Owner provided information.
- 2.5 The Owner hereby designates the City Engineer of the City of El Paso as the Owner's representative with respect to the professional services to be provided by the Consultant pursuant to this Agreement. The City Engineer shall have complete authority to transmit instructions, receive information, interpret and define Owner's policies, and decisions with respect to materials, equipment, elements, and systems pertinent to the work covered by this Agreement. City Engineer will render written decisions within a five (5) working days time period.

#### ARTICLE III CONSULTANT FEES AND PROJECT BUDGET

**3.1 PAYMENT TO CONSULTANT.** The Owner shall pay to the Consultant an amount not to exceed **Seven Hundred Fifty Thousand AND NO/00 DOLLARS** (\$750,000.00) for all basic services and reimbursables performed pursuant to this Agreement.

No services are being requested through this Agreement, nor shall any indebtedness accrue through the mere execution of this Agreement.

The City Engineer may, without further authorization from the City Council and in a form approved by the City Attorney, increase the total payment identified for all basic services and reimbursables performed pursuant to this Agreement in an amount not to exceed **FIFTY THOUSAND AND NO/100 DOLLARS (\$50,000.00)**, if such services are necessary for proper execution of any identified Projects and the increased amounts are within the appropriate budget identified for the identified Projects.

In addition, if authorized in advance by the City Engineer, in a form approved by the City Attorney, the Consultant may perform such Additional Services as also enumerated within **Attachment "C"** in an amount not to exceed **FIFTY THOUSAND AND NO/100 DOLLARS** (\$50,000.00), if such services are necessary for proper execution of any identified Projects and the increased amounts are within the appropriate budget identified for the identified Projects. Additional Services exceeding **FIFTY THOUSAND AND NO/100 DOLLARS** (\$50,000.00) must have prior approval by City Council through written amendment to this Agreement.

The parties agree and understand that all fees and compensation to the Consultant shall only become due and payable in accordance with the terms of this Agreement and the fees to be charged

for each Project shall be pursuant to the Consultant's fee proposal for such Basic and Additional Services at the rates which is attached hereto as **Attachment "B"**.

Payments to the Consultant shall be made pursuant to **Attachment "D"**.

- **3.2 CONSULTANT'S SERVICES.** The Basic Services and Additional Services, if any, to be provided by the Consultant for this Agreement are attached hereto as **Attachment "C".**
- 3.3 CONSULTANT'S INVOICES. For each Project, the Consultant shall bill the Owner not more often than monthly, through written invoices pursuant to the schedule established in Attachment "D". Invoices shall indicate the costs for outside consultants with copies of their invoices as back-up materials as well as other authorized direct costs for hourly rate contracts. All invoices shall be made in writing. Within ninety (90) days of substantial completion of construction, all outstanding invoices for all work completed to date by the Consultant shall be submitted to the Owner.
  - **3.3.1** Each invoice shall contain a brief summary indicating, at a minimum, the total Project budget, the total amount authorized for the Consultant, the current invoiced amount and the amount billed to date. In addition to the Summary, each invoice shall provide a Progress Report. The Progress Report shall describe, at a minimum, the progress of the Project to date also indicating the percentage of completion of each phase. The established schedule for completion shall not be revised except by written amendment to this Agreement, executed by both parties.
  - **3.3.2** The Owner agrees to pay invoices for all services performed as soon as reasonably possible, but not later than thirty (30) days from receipt. Upon dispute, however, the Owner may, upon notice to the Consultant, withhold payment to the Consultant for the amount in dispute only, until such time as the exact amount of the disputed amount due the Consultant is determined. The total amount paid to Consultant shall not exceed Consultant's fee proposal, except by written amendment to this Agreement, executed by both parties.
- **3.4 PROJECT CONSTRUCTION BUDGET.** The Consultant acknowledges that the construction budget and a construction time for each Project will be identified in each Task Order.
- **3.5 COSTS NOT ENUMERATED.** Except as specifically set forth in this Agreement and its attachments, all costs related to the completion of the services requested herein shall be borne by the Consultant and not passed on to the Owner or otherwise paid by the Owner, unless a written amendment to this Agreement is executed by both parties allowing for additional costs.

### ARTICLE IV PERIOD OF SERVICE AND TERMINATION

**4.1 PERIOD OF SERVICE.** The term of this Agreement shall be for a period not to exceed **two (2) years** from the date first shown above. The services called for by each Task Order shall begin upon the issuance of a Notice to Proceed from the City Engineer and shall continue through the completion of the construction of the Project, including any required extensions beyond the contract time for construction of the Project, as may be directed by the Owner.

- **4.2 SUSPENSION.** Barring an early termination as provided herein, this Agreement shall remain in force: a) For a period which may reasonably be required for the design, award of construction contracts, and construction of the improvements included in all construction contracts, including extra work and required extensions thereto; or b) Unless construction has not begun within a period of **twelve** (**12**) **months** after the completion of the services called for in that phase of work last authorized. However, should the Consultant's services be suspended for a period longer than six months, the City and Consultant may renegotiate remaining fees due to changes in salaries or increased costs that may occur during the suspension period. The Owner may determine that this Agreement will remain in full force past the twelve-month period noted above. Such a determination will be based upon the individual circumstances of this Project and this Agreement.
- **4.3 TERMINATION.** This Agreement may be terminated as provided herein.
  - **4.3.1 TERMINATION BY OWNER.** It is mutually understood and agreed by the Consultant and Owner that the Owner may terminate this Agreement, in whole or in part for the convenience of the Owner, upon **fourteen (14) consecutive calendar days** written notice. It is also understood and agreed that upon such notice of termination, the Consultant shall cease the performance of services under this Agreement. Upon such termination, the Consultant shall provide one final invoice for all services completed and reimbursable expenses incurred prior to the Owner's notice of termination. Owner shall compensate Consultant in accordance with this Agreement; however, the Owner may withhold any payment to the Consultant that is held to be in dispute for the purpose of setoff until such time as the exact amount due the Consultant from the Owner is determined. Nothing contained herein, or elsewhere in this Agreement shall require the Owner to pay for any services that are not in compliance with the terms of this Agreement and its attachments.
  - 4.3.2 TERMINATION BY EITHER PARTY. It is further understood and agreed by the Consultant and Owner that either party may terminate this Agreement in whole or in part. Such a termination may be made for failure of one party to substantially fulfill its contractual obligations, pursuant to this Agreement, and through no fault of the other party. No such termination shall be made, unless the other party being terminated is granted: a) written notice of intent to terminate enumerating the failures for which the termination is being sought; b) a minimum of seven (7) consecutive calendar days to cure such failures; and c) an opportunity for consultation with the terminating party prior to such termination. However, the Owner retains the right to immediately terminate this Agreement for default if the Consultant violates any local, state, or federal laws, rules or regulations that relate to the performance of this Agreement. In the event of termination by the Owner pursuant to this subsection, the Owner may withhold payments to the Consultant for the purpose of setoff until such time as the exact amount due the Consultant from the Owner is determined.
  - **4.3.3 TERMINATION SHALL NOT BE CONSTRUED AS RELEASE.** Termination by either party shall not be construed as a release of any claims that the terminating party may be lawfully entitled to assert against the terminated party. Further, the terminated party shall not be relieved of any liability for damages sustained by the terminating party by virtue of any breach of this Agreement.

### ARTICLE V INSURANCE AND INDEMNIFICATION

- **5.1 INSURANCE.** Consultant shall not commence work under this Agreement until the Consultant has obtained the required insurance and such insurance has been approved by the Owner. The Consultant shall maintain the required insurance throughout the term of this Agreement. Failure to maintain said insurance shall be considered a material breach of this Agreement.
  - **5.1.1 WORKERS' COMPENSATION INSURANCE.** The Consultant shall procure and shall maintain during the life of this Agreement, Workers' Compensation Insurance as required by applicable Texas law for all of the Consultant's employees to be engaged in work under this Agreement. The Consultant shall provide the following endorsement:

"The policy is endorsed to provide that insurer waives any right of subrogation it may acquire against the Owner, its partners, agents and employees by reason of any payment made on or account of injury, including death resulting therefrom, sustained by any employee of the insured."

**5.1.2 COMMERCIAL LIABILITY, PROPERTY DAMAGE LIABILITY AND AUTOMOBILE LIABILITY INSURANCE.** The Consultant shall procure and shall maintain during the life of this Agreement such Commercial General Liability, Property Damage Liability and Automobile Liability Insurance as shall protect the Consultant and the Consultant's employees performing work covered by this Agreement from claims for damages for personal injury, including accidental death, as well as from claims for property damages, which may arise from operations under this contract, whether such operations be by the Consultant or by anyone directly or indirectly employed by the Consultant. The minimum limits of liability and coverages shall be as follows:

#### a) **COMMERCIAL GENERAL LIABILITY**

\$1,000,000.00 Per Occurrence \$2,000,000.00 General Aggregate \$2,000,000.00 Products/Completed Operations Aggregate \$1,000,000.00 Personal and Advertising Injury

#### Personal Injury or Death & Property Damage

\$1,000,000.00 per occurrence combined single limit for bodily injury and property damage.

**General Aggregate** \$1,000,000.00 \$1,000,000.00 per occurrence

#### b) <u>AUTOMOBILE LIABILITY</u>

Combined Single Limit \$1,000,000.00 per accident

**5.1.3 PROFESSIONAL LIABILITY INSURANCE.** The Consultant shall procure and shall maintain, at the Consultant's sole expense, Professional Liability Insurance for the

benefit of the Owner to cover the errors and omissions of the Consultant, its principals or officers, agents or employees in the performance of this Agreement with a limit of ONE MILLION AND 00/100 DOLLARS (\$1,000,000.00) on a claims made basis.

- **5.1.4 OWNER AS ADDITIONAL INSURED.** The Owner shall be named as an Additional Insured on all of the Consultant's Insurance Policies, with the exception of Workers' Compensation and Professional Liability Insurance required by this Contract.
- **5.1.5 PROOF OF INSURANCE.** The Consultant shall furnish the City Engineer with certificates showing the type of insurance coverages, limits on each insurance policy, class of operations covered under each insurance policy, effective dates and expiration dates of policies, insurance companies providing the insurance coverages, name of agent/broker and include confirmation of any endorsement(s) required in this agreement.
- **5.1.6 GENERAL INSURANCE PROVISIONS.** All certificates required herein shall be attached hereto and incorporated for all purposes as **Attachment "E"**. All certificates shall also include the name of the project on the corresponding insurance certificate.

Further, all polices shall provide either in the policy itself and reflected on the certificate of insurance or through an endorsement attached to the policy, that the insurance cannot be canceled or the amount of coverage changed without thirty (30) calendar days prior written notice to the City or ten (10) calendar days prior written notice for non-payment of insurance policy premiums.

5.2 INDEMNIFICATION. To the fullest extent permitted by law, Consultant shall indemnify and hold harmless Owner, and Owner's officers, directors, partners, agents consultants, and employees from and against any claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals, and all court, arbitration, or other dispute resolution costs) arising out of or relating to the Project, provided that any such claim, cost, loss, or damage is attributable to bodily injury, sickness, disease, or death, or to injury to or destruction of tangible property (other than the Work itself), but only to the extent caused by any negligent act or omission of Consultant or Consultant's officers, directors, partners, agents, consultants or employees. This indemnification provision is subject to and limited by the provisions agreed to by Owner and Consultant, as noted below. The Consultant shall not be responsible for any acts of any of the City's Independent Project Managers.

To the extent allowed by state law, the Owner will be responsible for its own actions.

**5.2.1 CONSULTANT'S LIABILITY LIMITED TO AMOUNT OF INSURANCE REQUIREMENTS.** Consultant shall procure and maintain insurance as required by and set forth in the terms and conditions of this Agreement. Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, the total liability, in the aggregate, of Consultant and Consultant's officers, directors, partners, employees, agents, and consultants (hereafter referred to collectively as "Consultant"), to Owner and anyone claiming by through, or under Owner for any and all claims, losses, costs, or damages, whatsoever arising out of, resulting from or in any way related to the Project or the Agreement from any cause or causes, including but not limited to the negligence,

professional errors or omissions, strict liability or breach of contract, or warranty express or implied of Consultant (hereafter "Owner's Claims"), shall not exceed the total insurance proceeds paid on behalf of or to Consultant by Consultant's insurers in settlement or satisfaction of Owner's Claims under the terms and conditions of Consultant's insurance policies applicable thereto (excluding fees, costs and expenses of investigation, claims adjustment, defense, and appeal). If no such insurance coverage is provided with respect to Owner's Claims, then the total liability, in the aggregate, of Consultant to Owner and anyone claiming by, through, or under Owner for any and all such uninsured Owner's claims shall not exceed \$250,000.00 per person or \$500,000.00 per incident with property damage liability limited to \$100,000.00 per incident.

#### ARTICLE VI FEDERAL AND STATE PROVISIONS

**6.1 COMPLIANCE WITH APPLICABLE LAWS – FEDERAL AND STATE FUNDING REQUIREMENTS.** Consultant, at Consultant's sole expense, agrees that it will operate and perform its responsibilities and covenants under this Agreement in accordance with applicable laws, rules, orders, ordinances, directions, regulations and requirements of federal, state, county and municipal authorities, now in force or which may hereafter be in force, including, but not limited to, those which shall impose any duty upon the Owner or Consultant with respect to the use of federal and state funds and nondiscrimination in the administration of contracts which are funded, in whole or in part, with federal and state funds.

Specifically, and not in limitation of the foregoing, Consultant agrees that to the extent required by any agreement between the Owner and any Federal and State agency, the laws of the federal government of the United States of America and the rules and regulations of any regulatory body or officer having jurisdiction over this Project, <u>including but not limited to:</u>

- --The Federal Transit Administration (FTA) through a Grant Agreement or Cooperative Agreement with the Owner, or supported by FTA through a Loan, Loan Guarantee, or Line of Credit with the Owner.
- -- The Department of Housing and Urban Development through a Grant Agreement or Cooperative Agreement with the Owner.
- --The Federal Aviation Administration (FAA) through a Grant Agreement or Cooperative Agreement with the Owner, as further described in Attachment "F".
- -- The Texas Department of Transportation through an Agreement with the Owner.

Copies of grant assurances will be made available to Consultant. However, provided copies shall in no way be a limitation on the Consultant's obligation to comply with any Federal and State agency, the laws of the federal government of the United States of America and the rules and regulations of any regulatory body or officer having jurisdiction over this Project.

- **6.1.1 CONTRACT ASSURANCE**. The Consultant or subconsultant shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the consultant to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.
- **6.1.2 DBE GOOD FAITH EFFORTS**. The requirements of 49 CFR Part 26, regulations of the U.S. DOT, applies to this contract. It is the policy of the Owner to practice nondiscrimination based on race, color, sex or national origin in the award of performance of this contract. All firms qualifying under this solicitation are encouraged to submit proposals. Award of this contract will be conditioned upon satisfying the requirements of this proposal. These requirements apply to all offerors, including those who qualify as a DBE. A DBE contract goal will be identified pursuant to the federal funding requirements for an individual task order established for this contract. The offeror shall make good faith efforts, as defined in Appendix A, 40 CFR Part 26, to meet the contract goal for DBE participation in the performance of this Agreement.

The Consultant will be required to submit the following information: (1) the names and addresses of DBE firms that will participate in the contract; (2) a description of the work that each DBE firm will perform; (3) the dollar amount of the participation of each DBE firm participating; (4) written documentation of the offeror's commitment to use a DBE subconsultant whose participation it submits to meet the contract goal; (5) written confirmation from the DBE that it is participating in the contract as provided in the commitment made under (4); and (6) if the contract goal is not met, evidence of good faith efforts. The offeror shall submit the information with its proposal as a condition of responsiveness.

DBE participation in this contract may be in the form of a prime contract, subcontract, joint venture, or other arrangement that qualifies under 49 CFR Section 26.55 or 26.53(g), both of which will be submitted on a Letter of Intent to the Owner.

**6.2 TERMINATION FOR CANCELLATION OF GRANT.** Should this Agreement be terminated as a result of cancellation of federal funds covering this Project, the Owner shall promptly notify the Consultant of the cancellation by certified mail-return receipt requested, whereupon the Consultant shall immediately, on receipt of the letter, cease and desist from performing any other work or services hereunder. In such an event, the Consultant will be paid for professional services performed to such date, upon furnishing the Owner a progress report and an invoice to such date, and upon acceptance of the work by the Owner.

## 6.3 TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, 78 STAT.252, 42 U.S.C. 2000D TO 2000D-4 AND TITLE 49, CODE OF FEDERAL REGULATIONS, DEPARTMENT OF TRANSPORTATION.

During the performance of this contract, Consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "Consultant") agrees as follows:

(1) **Compliance with Regulations**: Consultant shall comply with the Regulations relative

- to nondiscrimination in Federally-assisted programs of the Department of Transportation (hereinafter, "DOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.
- (2) **Nondiscrimination**: Consultant, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. ADP shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) Solicitations for Subcontractors, Including Procurements of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by Consultant for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by Consultant of Consultant's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
- (4) **Information and Reports**: Consultant shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts other sources of information, and its facilities as may be determined by Client to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of Consultant is in the exclusive possession of another who fails or refuses to furnish this information Consultant shall so certify to Client, as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance**: In the event of Consultant's noncompliance with the nondiscrimination provisions of this contract, the Client shall impose such contract sanctions as it may determine to be appropriate, including but not limited to:
  - a. Withholding of payments to the Consultant under the contract until the Consultant complies, and / or
  - b. Cancellation, termination or suspension of the contract in whole or in part.
- (6) **Incorporation of Provisions:** Consultant shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directive issued pursuant thereto. Consultant shall take such action with respect to any subcontract or procurement as Client may direct as a means of enforcing such provisions including sanctions for noncompliance: Provided, however, that in the event a Consultant becomes involved in, or is threatened with litigation with a subcontractor or supplier as a result of such direction, the Consultant may request Client to enter into such litigation to protect the interests of Client and in addition, Consultant may request the United States to enter into such litigation to protect the interests of the United States.

#### ARTICLE VII GENERAL PROVISIONS

- 7.1 CONTRACT TIME. Consultant understands and agrees to provide all professional services and deliverables requested herein, as expeditiously as is consistent with professional skill and care, and to use its best efforts to complete all phases of this Agreement within the time schedules indicated within Attachment "D". It is acknowledged that the Consultant does not have control over all aspects of the design and construction process and cannot warrant that it will complete all services and deliverables by a certain date. The Consultant shall timely notify the City Engineer of any delay beyond its control and the City Engineer shall extend the time schedule in the event of delays which the City Engineer reasonably determines are beyond the control of the Consultant. The Consultant will perform these services with reasonable diligence and expediency consistent with sound professional practices and consistent with the schedule provided in Attachment "D".
- **7.2 OPINION OF PROBABLE COST.** As a design professional practicing in El Paso the Consultant is expected to be familiar with the cost of construction, labor, and materials in the El Paso area and of bidding and market trends. The cost opinions of construction cost provided by the Consultant, as required herein, are to be made in light of such familiarity and are expected to be within **ten percent (10%)** of the bid for the base bid item expected from the lowest responsible bidder.

The Consultant's final cost opinions for the construction of the Project, shall take into account labor costs which shall be based on the current City of El Paso prevailing wage rates as adopted by the City Council. In the event that the Project is funded with federal funds, the higher of the City of El Paso prevailing wage rates or the Davis-Bacon wage rates shall be utilized by the Consultant in compiling a final cost opinions for the Project.

If the Consultant's most recent cost opinion for any construction contract is in excess of the Project construction budget, the Owner shall give written approval of an increase in the limit, or shall cooperate in revising the Project's scope or quality, or both, to reduce the cost as required. Such revisions shall be made, and Drawings and Specifications modified by the Consultant without further compensation.

As noted herein, if all responsible bids exceed the final cost opinion by more than **ten percent** (10%), the Consultant agrees, at the direction of the Owner, to redesign the Project without additional charge to the Owner in order to bring the Project within the budgetary limitations.

7.3 CONSULTANT'S QUALITY OF WORK. The Owner's review of any documents prepared by the Consultant is only general in nature and its option to approve and accept the work in no way relieves the Consultant of responsibility for any specific deficiencies in its professional service. The Consultant's services shall be performed with the professional skill and care ordinarily provided by competent engineers or architects practicing under the same or similar circumstances and professional license and as expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer or architect and the orderly progress of the Project and in accordance with the time periods established in Attachment "D" and which shall be adjusted, if necessary, as the project proceeds. This schedule shall include allowances for periods of time required for the Owner's review, for the performance of the Owner's consultants,

and for approval of submissions by authorities having jurisdiction over the project. The identified time limits shall not, except for reasonable cause, be exceeded by the Consultant or Owner.

- 7.4 **COPYRIGHT AND REPRODUCTION RIGHTS.** Upon payment of amounts due, the Drawings, Specifications, concepts and design, and other documents prepared by the Consultant for this Project including, without limitation, those in electronic form (sometimes referred to as the "Instruments of Service") are the property of the Owner, who shall be vested with all common law and statutory rights. The Owner shall have the right to the use of the Drawings, Specifications and other documents for the maintenance, repair, remodeling and renovation of the Project; provided however the Consultant shall have no liability for any use of one or more of the Instruments of Service by the Owner for maintenance, repair, remodeling and renovation of the project. The Owner shall have the consent of the Consultant, provided, however, the Consultant shall have no liability or responsibility for such use of the Drawings, Specifications, concepts and design, and other documents. The rights granted to the Owner herein for the use of the Drawings, Specifications and other documents for additional projects shall not grant the Owner any right to rely upon the Consultant's seal on the Drawings and Specifications or to hold the Consultant responsible for any subsequent use of the Drawings, Specifications and documents. Consultant shall provide the Owner with copies of the Instruments of Service in both electronic form and in hard copy.
- 7.5 AUDITING RECORDS FOR THE SPECIFIC PROJECT. Consultant's records subject to audit shall include but not be limited to records which, in the Owner's discretion, have a bearing on matters of interest to the Owner in connection with the Consultant's work on this Project for the Owner and shall be open to inspection and subject to audit and/or reproduction by Owner's agent or its authorized representative to the extent necessary to adequately permit evaluation and verification of (a) Consultant's compliance with contract requirements, and (b) compliance with provisions for computing Direct Personnel Expense with reimbursables, if applicable.

Such records subject to audit shall also include those records necessary to evaluate and verify direct and indirect costs, (including overhead allocations) as they may apply to costs associated with this Agreement. In those situations where Consultant's records have been generated from computerized data, Consultant agrees to provide Owner's representatives with extracts of data files in computer readable format on data disks or suitable alternative computer data exchange format.

The Owner or its designee shall be entitled, at its expense, to audit all of the Consultant's records related to this Project, and shall be allowed to interview any of the Consultant's employees, pursuant to the provisions of this section throughout the term of this contract and for a period of **three (3) years** after final payment or longer if required by law. Such audits may require inspection and photo copying of selected documents from time to time at reasonable times and places.

- **7.6 SUCCESSORS AND ASSIGNS.** This Agreement shall be binding on the Owner and the Consultant, their successors and assigns. Neither party may assign, sublet, or transfer its interest in this Agreement without the written consent of the other.
- **7.7 VENUE.** For the purpose of determining place of Agreement and the law governing the same, this Agreement is entered into in the City and County of El Paso, the State of Texas, and

shall be governed by the laws of the State of Texas. Venue shall be in the County of El Paso, Texas.

- **7.8 GOVERNING LAW.** The Consultant shall comply with applicable Federal, State and local laws and ordinances applicable to the work contemplated herein.
- **7.9 CAPTIONS.** The captions of this Agreement are for information purposes only, and shall in no way affect the substantive terms or conditions of this Agreement.
- **7.10 SEVERABILITY.** Should any section, paragraph or other provision of this Agreement be found invalid, such invalidity shall not affect the remaining provisions of this Agreement.
- **7.11 NOTICES.** Any notice, demand, request, consent or approval that either party may or is required to provide to the other shall be in writing and either personally delivered or sent via certified mail, return receipt, to the following addresses:

To the Owner: The City of El Paso

Attn: City Manager P.O. Box 1890

El Paso, Texas 79950-1890

With a Copy to: The City of El Paso

Attn: City Engineer P.O. Box 1890

El Paso, Texas 79950-1890

To the Consultant: CEA Engineering Group, Inc.

Ruben Chavez, P.E., Principal In Charge

813 N. Kansas St., Ste. 300 El Paso, Texas 79902

Changes may be made to the names and addresses noted herein through timely, written notice to the other party.

- **7.12 CONFLICTING PROVISIONS.** Any provision contained in any Attachments to this Agreement, which may be in conflict or inconsistent with any of the provisions in this Agreement shall be void to the extent of such conflict or inconsistency.
- **7.13 ENTIRE AGREEMENT.** This Agreement, including attachments, constitutes and expresses the entire agreement between the parties and supersedes all prior negotiations, representations or agreements, whether written or oral. This Agreement shall not be amended or modified, except by written amendment, executed by both parties.

(Signatures on following page)

#### WITNESS THE FOLLOWING SIGNATURES AND/OR SEALS:

	CITY OF EL PASO:
	Tomás González City Manager
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Omar A. De La Rosa Omar A. De La Rosa Assistant City Attorney	Samuel Rodriguez, P.E., City Engineer Capital Improvement Department
THE STATE OF TEXAS \$  S  COUNTY OF EL PASO \$	wledgment)
Ç.	fore me on this day of, 2021,
by Tomás González, as City Manager of the	
	Notary Public, State of Texas
My commission expires:	
(Signatures contin	nue on following page)

		CONSULTANT: CEA ENGINEERING GROUP,	INC.
		By: Ruben Chavez, P.E. Title: Principal In Charge	
	(Acknowled	lgment)	
THE STATE OF TEXAS COUNTY OF EL PASO	\$ \$ \$		
		me on this day of CEA Engineering Group, Inc.	, 2021,
		Notary Public, State of Texas	
My commission expires:			

### ATTACHMENT A SCOPE OF WORK

#### SERVICES REQUIRED

The contracts will be used for miscellaneous assignments on an on-call basis to include:

#### **Investigation:**

The firm is responsible for meeting with stakeholders to obtain all necessary design standards and specifications such as the City of El Paso Design Standards, Federal, and State standards, among others.

#### **Design:**

Design shall meet all City, State, and Federal requirements for the project and shall be performed in phases as presented in the project schedule specified for each project.

The firm is responsible to submit a turnkey design product. The firm shall be responsible for providing State of Texas licensed Engineers, Architects, and Land Surveyors required by the State to perform this type of project design specified. The firm shall follow State design specifications and procedures for the development of the specified project and comply with all laws, regulations and policies set by the City of El Paso and the State. Irrigation design shall be designed by a licensed irrigator registered in the State of Texas and shall comply with City of El Paso Design and Construction Standards for park facilities. In addition, the firm shall be responsible for necessary TDLR fees, registration, and for inspection.

Aside from complying with local building codes, the firm shall comply with the City of El Paso Design Standards for Construction and Grading Ordinance, City of El Paso Design and Construction Standards for park facilities, City of El Paso Capital Improvement Department Drawing Guidelines, City of El Paso Bike Plan, National Association of Transportation Officials Urban Bikeway Design and Urban Street Design Guide, and the Dark Sky Ordinance as applicable. The firm is responsible with ensuring the project design is compliant with all federal, state, and local regulations and ordinances.

Early in the design the firm shall coordinate with the City Purchasing Director and staff and City support departments to prepare proposal notices, create proposal documents and assist in procurement of materials, rental/lease equipment, professional design services, selection cross sections, or other items needed to implement the federal/state funded projects, this may include multiple proposals for contracted work for various projects.

Provide Architectural/Civil Engineering project management and design and survey services, plans, contract documents, estimates and specifications and prepare construction contracts and an Engineer's Report, if requested.

Sole sourcing will not be allowed. The firm shall prepare both design and performance specifications. The firm shall provide a guide schedule of testing and sampling meeting current TxDOT specifications. Buy America must be enforced during design process.

The firm shall respond to comments regarding constructability, operability reviews on proposed construction projects and assist the City with but not limited to the following items: Review of proposed construction projects including such items as detail and cut omissions and inconsistencies between plans and specifications, vague or ambiguous notes, references, and lack of coordination between the drawings of all disciplines involved in the project.

#### **Errors and Omissions on Design:**

The firm shall make revisions to the work authorized which are necessary to correct the firm errors and omissions appearing therein, when required to do so by the City (Owner). No additional compensation shall be paid for this work.

#### **Studies and Reports:**

The firm shall perform research and database creation to conduct studies and produce reports to include investigations, drawings and sketches and, cost estimates. Reports shall include description of alternatives considered, estimates of construction costs, conclusions and recommendations. This task includes the preparation of feasibility studies, structural analysis, design analysis, traffic impact analysis, and other studies as required.

#### **Planning:**

The firm shall assist the City in providing schedules for obtaining utility easements, utility service lines and other permits. The firm shall comply with requirements set by the Capital Improvement Department Planning Division and TxDOT. Preparation of plans, specifications and cost estimates for design of buildings, structures and similar construction, design of street and drainage improvements, other site improvements, civil, structural, soils forensic engineering, and subsurface utility engineering to include records research and field verification. The firm shall present design to City of El Paso Bicycle Advisory Committee for specified projects.

#### **Soils Investigation:**

The firm shall provide a soil investigation and soils forensic engineering, and pavement design report for specified projects. Pavement design report shall include a life expectancy analysis.

#### **Cost Estimates:**

The firm shall develop and submit the construction cost estimates. The cost opinion of construction cost provided by the Consultant, as required herein, are to be made in light of such familiarity and are expected to be within **ten percent** (10%) of the bid for the base bid item expected from the lowest responsible bidder. As noted herein, if the all responsible bids exceed the final cost opinion by more than **ten percent** (10%), the firm agrees, at the direction of the City, to redesign the project without additional charge to the City in order to bring the project within the budgetary limitations. After bidding, the firm shall submit a bid evaluation per bid item table and a letter of recommendation/rejection of bids.

#### **Design Analysis:**

The firm shall perform design analysis for the project to ensure public safety. Design analysis shall include all engineering calculations for review by the City, governmental authorities who may have jurisdiction over each construction contract, and public utilities. All design analysis must

comply with all applicable City, County, State, and Federal laws and regulations.

#### **Technical Specifications:**

The firm shall prepare and provide technical specifications. The specifications shall be based on the most current version of TxDOT specifications. No sole sourcing shall be allowed. All specifications must include type of materials listed in the construction drawings, placement method and quality control and quality assurance testing. The specification shall correlate with unit price format. All specifications must comply with established specification standards and formats. The firm shall provide both design and performance specifications.

#### **ADA Compliance and Requirements:**

The firm shall include and comply with ADA, T.A.S, and Texas Department of Licensing and Regulation requirements.

Under this contract, the firm will employ the services of a Registered Accessibility Specialist (RAS) to perform a review of design documents and inspection of construction. The firm shall comply with RAS design comments.

#### **Public Art:**

If directed by the Capital Improvement Department, the firm shall coordinate with the Museum & Cultural Affairs Department (MCAD) for concept, design and installation of the Public Art.

#### **Surveys:**

The firm shall provide all topographic, horizontal surveys necessary to provide a complete design. Survey shall include project boundaries, improvement surveys and identify all utilities. Immediately after NTP, the firm shall verify all ROW boundaries and identify any conflicts with the project.

#### **Geometric Improvements:**

The firm shall provide a detailed schematic and preferred geometric alignment, including typical section(s) that should be defined enough to determine basic requirements such as drainage structures, right of way (ROW), business or home relocations, and utility conflicts that must comply and meet with all applicable City, County, State, and Federal laws and regulations.

The firm shall be responsible for the preparation of traffic data. Add existing ROW limits and location of utilities. Generate preliminary cross sections to aid in determining right of way (ROW) needs and control of access restrictions, and examine needs for special drainage or run-off pollution control measures, and hydraulic system issues. Show how constraints will be handled, consider utility conflict, and identify potential conflicts. Prepare and evaluate pavement design report for compatibility with proposed construction, skewed intersections or replace with better functional and operational design. Identify needed design exceptions or waivers. Establish sizes of drainage structures add location and size to schematic. Obtain project specific minute order, if required. Coordinate landscape with landscape architect.

Initiate railroad coordination for all work within railroad right of way (ROW). Locate all potential railroad crossings within project limits and determine existing crossing within project limits.

Determine existing crossing conditions, traffic control, and identify the need and recommendations for interconnection, closing or consolidate grade crossings.

#### **Environmental Issues:**

The firm to comply with all NEPA requirements will perform an environmental study. The firm may use a sub provider if the prime firm does not have the capability to perform this task with their own staff.

#### **Building Permits, Special Permits, and Other Land Use Permits:**

The firm shall be responsible to comply with all local, state, and federal codes. The firm shall be responsible to submit required sets to City of El Paso Planning and Inspections Department for review and approval during final design phase period. The firm shall be responsible to obtain approval from the City of El Paso Planning and Inspections Department before the construction documents are submitted for bid advertisement. It shall be the responsibility of the firm to follow up review and approval process with the City of El Paso Planning and Inspections Department. After approval, the firm will pick up approved plans and store them in a safe place. The firm shall not be responsible to pull permit. The pulling of the permit shall be responsible to review grading and drainage, storm water pollution prevention plan, electrical, structural, mechanical, plumbing permit requirements.

The firm shall be responsible for the preparation all documents that include but are not limited to: metes and bounds descriptions, site plans, elevations, floor layouts, and applications for permits, special permits, zoning changes, and land use permits. The provider shall represent the City of El Paso to make presentations, answer questions at the City of El Paso Bicycle Advisory Committee meetings and City Council meetings.

#### **Storm Water Pollution Prevention and Erosion Control Plan:**

The firm shall prepare and provide storm water pollution prevention plan. The firm shall be responsible to be knowledgeable on the storm water pollution prevention plan requirements. The storm water pollution prevention plan shall be submitted to the City of El Paso Planning and Inspections Department and TxDOT district office for review and approval.

#### **Utility Services and Utility Easements:**

Based on the design, the firm shall coordinate with all utilities and interested parties that will be affected by the proposed project improvements. The firm shall submit all applications to the utilities and interested parties on behalf of the City of El Paso. However, the City of El Paso shall pay all utility service fees. The firm will not pull the installation of service. The building contractor shall coordinate the installation of the service. Construction documents shall clearly show all utility company contacts and type of service requested. Before the construction documents are submitted for bid advertisement, the firm shall submit all utility service requests. The firm shall prepare all metes and bounds descriptions for utility easements and/or vacations. The firm shall coordinate easements and/or vacations with City of El Paso staff and respective utility companies and all interested parties. All documents and coordination efforts by the firm shall be complete by or before the 90% design phase due date. A checklist of all coordinated services, easements shall be submitted monthly.

#### **Utility Coordination:**

The firm shall be responsible to coordinate design efforts with all affected utility companies and interested parties. The purpose is to minimize utility relocation without compromising design standards. The firm shall verify utility lines, valves, covers, manholes, etc. from the different utility companies and interested parties during the preliminary design phase, subsurface utilities shall be included as part of the firm's responsibilities to include records research and field verifications. All existing utility structures shall be shown on the preliminary design plan submittal. The firm shall meet with all affected utility companies and interested parties to discuss proposed design. Based on these coordination meetings and correspondence that is sent between the firm and utility companies and interested parties the need and extent of relocation shall be determined. If a dispute arises, the firm shall immediately setup a meeting between the City of El Paso Project Manager and the utility company or interested parties to resolve the dispute. The firm on behalf of the City of El Paso shall request from all utility companies or interested parties that they relocate all lines that conflict with new improvements. However, EPWU can request that the City of El Paso include as part of the street and drainage improvement bid package the relocation of their utility lines provided that the utility company or interested parties signs an agreement with the City and funding is provided. The firm shall coordinate this effort with the utility companies and interested parties and advise them of the City of El Paso policy to minimize pavement cuts on new roadways. All correspondence and meeting minutes shall be submitted to the City of El Paso when each phase is due. Construction documents shall clearly show all existing and proposed utility lines and utility company or interested party contacts. All documents and coordination efforts by the firm shall be complete by or before the final design phase due date. The firm shall submit all utility clearance letters from each utility company or interested parties by or before the 90% design phase. If relocations cannot occur before construction consultant must incorporate into construction phasing and coordinate relocation date.

#### **Public Involvement:**

The firm shall assist the City throughout public outreach activities required by the NEPA or City processes in providing plans/exhibits showing the proposed improvements and how those proposed improvements will affect adjacent property owners and in identification of stakeholders. Community meetings will be held for the design phase, and the firm shall be responsible to attend to include virtual meetings, prepare the presentation, display required exhibits for the proposed improvements, and assist the City in answering any questions.

#### **Street Car Track Access:**

If required, the firm shall be responsible to follow the Track Access Program Policy on the El Paso Streetcar (EPSC) Operational Right-of-Way (ROW) and under any streetcar infrastructure within 10 feet and 25 feet of the track centerline to include trenching and/excavations. http://www.sunmetro.net/streetcar/track-access.

#### **Traffic and Pedestrian Control Plan and Analysis:**

The firm shall provide a traffic and pedestrian control plan based on traffic analysis. Traffic analysis may also include miscellaneous assignments related to planning, geometric design and traffic operations of roads, streets and highways and their networks, terminals, abutting lands and relationships with other modes of transportation for the achievement of safe, efficient and

convenient movement of people and goods. The firm will be required to present TCP to TxDOT's safety review committee.

#### **Construction Sequencing Plan:**

The firm shall provide a construction-sequencing plan. The firm shall take into consideration all work tasks required of all base bids, and different work tasks to include EPWU, which shall be shown as other phases or on its own.

#### **Construction Schedule:**

The firm shall meet with City of El Paso Project Manager and Construction Manager to determine construction schedule. The schedule shall take into account lead delivery time of materials, equipment, and any known utility relocations. The firm shall evaluate proposed changes to the contract and actively manage impacts to the project. The meeting shall be held after pre-final plans are submitted, but before Final Design Notice to proceed is issued. The information will allow the firm to prepare a current market cost estimate at the final design phase submittal.

#### **Contract Time Determination:**

The firm shall prepare a contract time determination to identify clearly and accurately the critical path as the longest continuous path. Provide a legend for all abbreviations, run date, data date, project start date, and project completion date in the title block necessary for the activities and estimated expected duration of the activity or milestone indicating the progress of the project.

Using calendars incorporate seasonal weather conditions into the schedule for work (e.g., earthwork, concrete paving, structures, asphalt, drainage, utilities, etc.) that may be influenced by temperature or precipitation. Also, include non-work periods such as holidays, weekends, or other non-work days as identified in the contract.

#### **PRODUCTS REOUIRED:**

#### **Pre-Design Report (If applicable)**

The firm shall be responsible to deliver a Pre-Design Analysis before submitting the 30% design phase, after NTP and time period will be determined on a per project basis. This process shall include but not be limited to the following:

- Evaluate existing ROW and expected ROW acquisition if any
- Evaluate street alignment
- Develop typical sections
- Pavement design based on geotechnical recommendation
- Identify possible utility conflicts
- Identify possible additional conflicts with proposed improvements
- Provide construction estimate of proposed improvements
- Evaluate bicycle and pedestrian improvements

#### 30% Design:

The firm shall submit the following preliminary design submittal, as applicable.

- Coversheet (90% complete)
- Quantity Summary Sheet (100% complete)
- Landscape Architectural Plan and Details (50% complete)

- Electrical Plan and Details (50% complete)
- Mechanical Plan and Details (50% complete)
- Plumbing Plan and Details (50% complete)
- Horizontal Control Plan (90% complete)
- Demolition Plan (90% complete)
- Construction Notes (50% complete)
- Storm Water Pollution Prevention Plan (75% complete)
- Typical Construction Details (75% complete)
- Site Plan (75% complete)
- Grading Plan (50% complete)
- Landscape Plan (50% complete)
- Typical Landscape Details (75% complete)
- Preliminary Irrigation Layout (40% complete)
- Typical Irrigation Details (75% complete)
- List of Governing Specs (100% complete)
- TxDOT Form 1002
- TxDOT Form 2443
- General Notes
- Engineer's Estimate and TxDOT form Estimate
- Environmental Scope Development Tool
- Design Criteria
- Geotechnical Report
- Pavement Design Memo (if applicable)
- Utility Status and coordination report

If the City considers the submittal as not compliant to the above-required completion percentages, the provider must resubmit as per the above-mentioned requirements. Additional forms might be required as requested by the City.

#### 60% Design:

The firm shall submit the following pre-final design phase submittal, as applicable:

- Coversheet (100% complete)
- Quantity Summary Sheet (100% complete)
- Architectural Plan and Details (75% complete)
- Electrical Plan and Details (75% complete)
- Mechanical Plan and Details (75% complete)
- Plumbing Plan and Details (75% complete)
- Horizontal Control Plan (100% complete)
- Demolition Plan (100% complete)
- Construction Notes (90% complete)
- Storm Water Pollution Prevention Plan (100% complete)
- Typical Construction Details (100% complete)
- Special Construction Details (75% complete)
- Site Plan (95% complete)

- Grading Plan (95% complete)
- Landscape Plan (95% complete)
- Typical Landscape Details (100% complete)
- Special Landscape Details (75% complete)
- Pre-final Irrigation Layout (75% complete)
- Typical Irrigation Details (100% complete)
- Special Irrigation Details (75% complete)
- Outline of Specs (100% complete)
- List of Governing Specs (100% complete)
- TxDOT Form 1002
- TxDOT Form 2443
- TxDOT Form 2229
- General Notes
- Engineer's Estimate and TxDOT form Estimate
- Environmental Scope Development Tool
- Design Criteria
- 30% complete action items report and complete review comment forms
- Engineer's Seal
- Contract time determination
- Certifications (ROW, Utilities, etc.)
- Temporary Road Closure Request
- Construction Speed Zone Request
- TDLR Registration Form
- Redlines showing quality control
- Utility Status and coordination report

If the City considers the submittal as not compliant to the above-required completion percentages, the provider must resubmit as per the above-mentioned requirements. Additional forms might be required as requested by the City.

#### 95% Design:

The firm shall submit, at a minimum, the following final design phase submittal, as applicable:

- Cover Sheet (100% complete)
- Quantity Summary Sheet (100% complete)
- Architectural Plan and Details (100% complete)
- Electrical Plan and Details (100% complete)
- Mechanical Plan and Details (100% complete)
- Plumbing Plan and Details (100% complete)
- Horizontal Control Plan (100% complete)
- Demolition Plan (100% complete)
- Construction Notes (100% complete)
- Storm Water Pollution Prevention Plan (100% complete)
- Typical Construction Details (100% complete)
- Special Construction Details (100% complete)

- Site Plan (100% complete)
- Grading Plan (100% complete)
- Landscape Plan (100% complete)
- Typical Landscape Details (100% complete)
- Special Landscape Details (100% complete)
- Pre-final Irrigation Layout (100% complete)
- Typical Irrigation Details (100% complete)
- Special Irrigation Details (100% complete)
- Outline of Specifications (100% complete)
- List of Governing Specs (100% complete)
- TxDOT Form 1002
- TxDOT Form 2443
- TxDOT Form 2229
- General Notes
- Engineer's Estimate and TxDOT form Estimate
- Environmental Scope Development Tool
- Design Criteria
- 60% complete action items report and complete review comment forms
- Engineer's Seal
- Contract time determination
- Certifications (ROW, Utilities, etc.)
- Temporary Road Closure Request
- Construction Speed Zone Request
- TDLR Registration Form
- Performance end date
- Redlines showing quality control
- Utility status and coordination report

If the City considers the submittal as not compliant to the above-required completion percentages, the provider must resubmit as per the above-mentioned requirements. Additional forms might be required as requested by the City.

#### 100% Design:

The firm shall re-submit the 95% documentation with City and TxDOT's comments addressed. The firm shall provide an electronic copy of all approved environmental documents.

#### **Bidding and Construction:**

The firm shall provide constructability, ability to bid, operability reviews on proposed construction projects. The review will cover such items as detail and cut omissions and inconsistencies between plans and specifications, vague or ambiguous notes and references and lack of coordination between drawings of all disciplines involved in the project.

The firm shall submit the following for bidding both in hard copy and in electronic format:

- Full and complete sealed set of drawings
- Full and complete sealed set of technical specifications and list of governing specs (latest

TxDOT specifications) both in hard copy and electronic format

- Detailed scope of work both in hard copy and electronic format
- Detailed unit price bid proposal form, both in hard copy and electronic format
- Detailed real-world value cost estimate
- Construction time determination schedule

During the bidding process, the firm shall respond to all questions from prospective bidders, attend a pre-bid conference, and if required prepare addendums. The bids shall be advertised as a unit price contract.

After bid opening, the firm shall provide all documentation required for State concurrence, these items include:

- Engineer's Cost Estimate line item review
- Engineer's Bid Tab review and recommendation letter

During the construction phase, the firm shall assist the City, on a time and materials basis, with but not limited to the following items:

- Responding to all questions from the contractor (requests for information, RFIs)
- Providing advice and recommendation to the Owner and other technical engineering functions and analysis as may be required by the City
- Reviewing contractor technical submittals
- Participate in "punch list" inspection and provide punch list to Owner
- Produce and provide a set of reproducible (11"x17") "as-built" drawings of new construction in electronic format or hard copy if requested

During construction, project closeout the firm shall produce and provide a set of "as-built" (11"X17") in electronic format, AutoCAD file, and USB flash drive displaying the firm name and project.

#### **Construction Observation:**

The firm shall provide the following and upon request:

- Designate and assign a project representative, subject to the approval of the City, who will serve as the point of contact during the on-site observation and inspection of the construction work in progress and to ascertain that the work is properly executed in conformance with the drawings and specifications.
- The project representative will be responsible for the complete coordination of work developed under each assignment. Work will be accomplished with adequate controls and review procedures to eliminate conflicts, errors, and omissions, and to ensure the technical accuracy of all design information.
- Attend the weekly construction meetings as requested, to be scheduled by the City Project
  Manager. Other periodic meetings shall be held whenever requested by the City for
  discussion of questions and problems relating to the work being performed by the firm. The
  firm shall be required to attend and participate in all design conferences pertinent to the
  work being performed.
- Respond to Requests for Information (RFIs) within three (3) business days

- Conduct project site visits and produce a project observations report within three (3) business days of the project site visit as requested by the Project Manager.
- Review and approve material sourcing and any material updates meeting current TxDOT specifications.
- Review and approve contractor shop drawings and material submittals and make recommendations within three (3) business days at a maximum or within a schedule previously agreed established by the City Project Manager and with the final approval by the City.
- Prepare cost estimates for street and drainage improvements, park and site improvements, and other project estimates as requested when the contractor submits a change order.
- Provide as-built drawings of new construction.
- Provide other civil engineering functions and analysis as may be required by the City as unforeseen conditions may occur.
- Participate in punch list inspections as scheduled by the City Project Manager
- Provide a letter at the end of the construction to certify that the project was constructed according to project requirements, plans, and specifications.

## **Reproduction:**

The firm shall be responsible for printing for the different project phases and code review requirements.



### **ATTACHMENT B**

# **HOURLY BILLING RATES AND REIMBURSABLE COSTS**

Effective Date: June 2021 City On-Call

# **Classification**

QA/QC Engineer      Senior Project Manager	
3. Project Manager	
4. Senior Engineer	\$164.00
5. Design Engineer	\$140.00
6. Engineer Associate	\$104.00
7. Resident Project Representative	\$100.00
8. Engineering Technician	\$105.00
9. Drafting Technician	\$86.00
10. Administrative Assistant	\$75.00

### **Reimbursable Costs**

1.	Mileage:	IRS Rate
2.	Sub-Consultants:	Cost x 1.10
3.	Other Costs (Printing/Copying, Shipping, etc.):	Cost x 1.10

# **General Administrative Overhead Multiplier & Profit Markup**

Fringe Benefit Rate:	37.08%
General Overhead Rate:	112.11%
Combined Rate:	149.19%
Profit Rate:	10.0%

Each individual Task Order will identify the "**Project**", and the Consultant shall provide the Basic and Additional Services as noted herein.

### **BASIC SERVICES OF THE CONSULTANT**

## **GENERAL**

- 1. The Consultant agrees to perform professional services in connection with the Project as hereinafter stated.
- 2. The Consultant shall comply with the City of El Paso Engineering and Construction Management Department Construction Document Guidelines, which are in effect at the time of this Agreement and are available in the City Engineering Department, in the performance of the services requested under the design phases of this Agreement.
- 3. The Consultant shall serve as the Owner's professional representative in those phases of the Project to which this Agreement applies, and shall give consultation and advice to the Owner during the performance of services.
- 4. The Owner is relying upon the skill, reasonable care and knowledge of the Consultant to furnish the Owner with a project within the allocated budget. The Owner's review of any documents prepared by the Consultant is only general in nature and its obligation to approve and accept the work in no way relieves the Consultant of responsibility for any specific deficiencies in the project.

### **REPORT PHASE**

- 1. Upon receipt of the Owner's written authorization to proceed with the **Report Phase**, the Consultant shall:
  - **a.** Consult with the Owner to determine the requirements of the Project and together with the Owner develop a mutually acceptable scope for the Project.
  - **b.** Provide preliminary investigations, studies, topographic surveys including ties to known monuments of right-of-way lines, general supervision of any other services obtained as described in Part 1.c. of this section and interpreting or incorporating results of any such services for inclusion in the Preliminary Study and Report referred to in Part 1.d. of this section.
  - **c.** (1) Provide consultation and advice as to the necessity of providing or obtaining other services such as: (a) Property surveys, boundary surveys, right-of-way surveys, and utility surveys, (b) Core borings, probings, and hydrographic surveys, (c) Laboratory testing, and (d) Inspection or other special consultation; (2) Act as the Owner's representative in connection with such services; and (3) If concurred with and authorized by the Owner, provide, procure, or assist in procuring such Additional Services.

- **d.** Prepare a Preliminary Study and Report on the Project based on the mutually accepted program in sufficient detail to indicate clearly the problems involved and the alternative solutions available to the Owner, to include schematic layouts, sketches, flow diagrams and reports of studies, and a general opinion of probable construction costs for such of the above listed improvements to be included in the Project, and to set forth the Consultant's recommendations.
- **e.** As per Attachment "D", furnish the Preliminary Study and Report and a general opinion of probable construction cost opinion to the Owner.
- 2. Upon receipt of the Preliminary Study and Report and before the Consultant is authorized to proceed with the Preliminary Design Phase, the Owner at its option may designate in writing various construction contracts into which the Project shall be divided, each of which may include one or more of the above listed improvements to be constructed. If the Owner designates various construction contracts into which the Project is to be divided, the Consultant shall thereafter treat each construction contract as a separate Project under this Agreement. Each construction contract shall be separately bid and the Consultant shall prepare separate preliminary design, and final design drawings, specifications, proposal forms, notices to bidders, construction contract documents, and other required documents for each construction contract.
- 3. As identified in the Scope of Work in Attachment "A", the Consultant shall investigate the extent and character of any potential soil or water contamination on the properties identified in the Scope of Work, conduct asbestos investigations, environmental site assessments, and provide other environmental engineering services as required and authorized. Services not included in the original scope of work shall be considered Additional Services. The Consultant shall perform such professional services as may be necessary to accomplish the work required to be performed under this Agreement, in accordance with this Agreement, applicable Texas Commission on Environmental Quality and Texas Department of State Health Services Regulations, and any and all applicable state, federal and local laws. The Consultant shall develop an Investigation Plan for the identified properties. Upon approval of the Investigation Plan by the City, the City shall arrange to issue a Notice to Proceed for the Consultant to proceed in relation to an identified property.

### PHASE I - PRELIMINARY DESIGN PHASE

Upon receipt of the Owner's written authorization to proceed with the **Preliminary Design Phase**, the Consultant shall do the following separately for each construction contract:

- 1. Consult with the Owner to determine the Owner's requirements for the Project.
- 2. Provide at the Consultant's sole expense right-of-way surveys, boundary surveys, topographic surveys, drainage surveys, and soil investigations as needed to design the

Project and as required by the Scope of Work of the Agreement; obtain all available information from all utility companies and other affected agencies including, but not limited to, the Texas Department of Transportation and the U.S. Department of Interior, Bureau of Reclamation, as needed to complete the proper design. This does not, however, include property surveys and legal descriptions as needed to acquire additional right-of-way or additional property.

- **3.** Obtain all available horizontal and vertical locations of public utilities, and fully coordinate design of the Project with public utilities in an effort to minimize relocation of utilities as much as possible.
- **4.** Make drawings from field measurements of existing construction when required for planning additions or alterations thereto.
- 5. Provide consultation and advice as to the necessity of providing or obtaining other services such as the types described herein, and act as the Owner's representative in connection with any such services, and if concurred with and authorized by the Owner, provide, procure, or assist in procuring such Additional Services.
- 6. Review with the Owner alternative approaches in regard to the construction of the Project. The Owner at its option may designate in writing various construction contracts into which the Project shall be divided. The Consultant may request additional reasonable compensation if the Owner designates various construction contracts into which the Project is to be divided. The Consultant shall thereafter treat each construction contract as a separate Project under this Agreement. Each construction contract shall be separately bid and the Consultant shall prepare separate preliminary design, pre-final design, and final design specifications, proposal forms, notices to bidders, construction contract documents, and other required documents for each construction contract.
- 7. Prepare for approval by the Owner preliminary design documents consisting of evaluation of existing structural report, design criteria, drawings, and outline specifications to develop, and establish the scope of each construction contract.
- **8.** Prepare a detailed opinion of probable construction costs for each construction contract containing the main construction components, based on the information given in the preliminary design documents.
- 9. As per Attachment "D", furnish copies of the above preliminary design documents and opinion of probable construction costs for each construction contract. If the above preliminary design documents are not approved by the Owner, the Consultant shall furnish copies of the resubmitted preliminary design documents at no additional cost to the Owner.

# PHASE II - PRE-FINAL DESIGN PHASE

Upon receipt of the Owner's written authorization to proceed with the Pre-Final Design Phase, the Consultant shall do the following separately <u>for each construction contract:</u>

- 1. Prepare required documents and assist the Owner in obtaining approval of such governmental authorities as may have jurisdiction over the design criteria applicable to each construction contract. The Consultant's assistance in obtaining such approvals shall include participation in submissions to and negotiations with the appropriate authorities. The Consultant shall be fully responsible for coordination with all utility companies to resolve conflicts pertaining to location of utility lines and shall exercise customary and usual professional care for obtaining utility clearances. Since some utility locations may not be recorded or mapped, additional efforts to locate utilities maybe required as an additional service upon written approval of the Owner.
- 2. On the basis of the approved preliminary design documents and subject to approval of design criteria, prepare for incorporation in the construction contract documents detailed drawings and plans, hereinafter called the "Drawings," to show the character and scope of the work to be performed by construction contractors on each construction contract, instructions to bidders, general conditions, special conditions, and technical provisions, hereinafter called "Specifications." These plans shall include the required cross sections from actual fieldwork for estimated earthwork quantities.
- **3.** Advise the Owner of any adjustment to the Consultant's previous opinion of probable construction costs for each construction contract caused by changes in scope, design requirements, general market conditions, or construction costs and furnish a revised opinion of probable construction costs, based on the completed Drawings and Specifications. The Consultant expressly authorizes any person designated by the Owner to review at any time prior to the Bidding Phase any opinion of probable construction costs made by the Consultant. The Consultant agrees to cooperate fully in such review, and shall furnish the access to all pertinent information upon which the Consultant's cost opinions were based. In addition, detailed estimates to include orderly presented takeoff sheets, summary and main summary sheets are to be provided to the Owner. Nothing in this provision shall be construed as limiting or waiving the right of the Owner to obtain such information at any other time, or as relieving the Consultant of the responsibility of preparing opinions of probable construction costs. The Owner understands that the Consultant has no control over the cost of availability of labor, equipment, market conditions, or the contractor's method of pricing and that the Consultant's opinion of probable construction costs are made on the basis of professional judgment and experience. The Consultant makes no warranty that the bids will not vary from the opinion of probable construction costs.
- **4.** Prepare proposal forms.
- 5. As per **Attachment "D"**, furnish to the Owner copies of the Drawings for review by the Owner, other governmental authorities, and the public utilities. If the Drawings are not

approved by the Owner, the Consultant shall furnish copies of the resubmitted Drawings at no additional cost to the Owner. Furnish to the Owner copies of the Specifications and copies of the design analysis showing all engineering calculations for review by the Owner, other governmental authorities who may have jurisdiction over each construction contract, and the public utilities.

## PHASE III - FINAL DESIGN PHASE

Upon receipt of the Owner's written authorization to proceed with the Final Design Phase, the Consultant shall do the following separately for each construction contract:

- 1. Incorporate changes requested by the Owner and other governmental authorities after review of pre-final design documents and perform redesign necessitated by public utility conflicts.
- 2. Coordinate closely with utility companies during the Preliminary Design and Pre-Final Design Phases. The amount of redesign necessary to accommodate utility Consultant comments on the pre-final design drawings is expected to be in proportion to the effectiveness of that coordination and is to be performed by the Consultant as part of the Final Design Phase of this Agreement. The Consultant shall obtain written utility clearance from all utility companies affected by the scope of this Project as part of the Final Design Phase of this Agreement.
- 3. Submit to the Texas Department of Licensing and Regulation, or a State Certified ADA consultant, a set of Final Design Drawings for ADA review and approval.
- **4. As per Attachment "D"**, furnish to the Owner copies of final design Drawings and Specifications for review and approval prior to the reproduction for bidding purposes.
- 5. **As per Attachment "D"**, furnish to the Owner copies of the Drawings and Specifications in final approved form for bidding purposes for each construction contract.
- **6.** Additional copies of the drawings and specifications beyond those identified in **Attachment "D"**, required for public utilities and other agencies, will be provided by the Consultant as an Additional Service.

### **BIDDING PHASE**

Upon receipt of Owner's written request, the Consultant shall provide any of the following services during the Bidding Phase:

- 1. Assist the Owner in the determination of the bidding period and bid date and provide necessary data for preparation of the notice to bidders by the Owner as required for advertising purposes.
- 2. Assist the Owner in responding to all questions from prospective bidders concerning the Drawings and Specifications.
- **3.** Attend a pre-bid conference, if any, to explain the Project and to answer questions regarding the Project.
- 4. Prepare addenda to the Drawings and Specifications as may be required during the advertising period. Any addenda issued shall be approved by all agencies having approval authority over the Drawings and Specifications. As per Attachment "D", deliver copies of all addenda to the Owner for appropriate action.
- As identified in Attachment "A", assist the Owner in evaluating bids, including obtaining and providing to the Owner reasonably available information as to the quality, ability, and performance record of the three lowest responsible bidders or assist the Owner in rating all bidders using Best Value Evaluation Criteria provided by the Owner, including obtaining and providing to the Owner reasonably available information as to the quality, ability, and performance record of the bidders. If Best Value Evaluation Criteria are required after the consulting fees have been negotiated and accepted, Consultant may request Additional Services fees.
- 6. Advise the Owner concerning the acceptability of subcontractors and other persons and organizations proposed by the general construction contractor for those portions of the work for which such acceptability is required by the construction contract documents.

## **CONSTRUCTION PHASE**

At Owner's request, the Consultant shall provide any of the following services associated with the Construction Phase:

- 1. Attend the pre-construction conference to assist the Owner in responding to all questions from the construction contractor.
- 2. Advise and consult with the Owner and act as the Owner's representative as provided in the general conditions of the Agreement included in the construction contract. Such general conditions shall be the Owner's standard general conditions for construction projects, with

such changes and modifications as may be made in such general conditions being agreed to by both the Consultant and the Owner.

- 3. Unless otherwise stipulated in Attachment "A", Scope of Services, the Consultant will stake one set of control stakes for the construction contractor.
- Visit each construction site at least once each week or more frequently, if necessary, to 4. observe the progress and quality of the executed work and to determine if such work meets the essential performance and design features and the technical and functional requirements of the construction contract documents. The Consultant shall provide the Owner with typed or printed field notes for each construction site visit. On the basis of these on-site observations, the Consultant shall endeavor to guard the Owner against apparent defects and deficiencies in the permanent work constructed by the construction contractor. The Consultant shall not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the work, and shall not be responsible for the construction means, methods, techniques, sequences, or procedures, or the safety precautions incident thereto. The Consultant's efforts shall be directed toward providing assurance for the Owner that each completed construction contract shall conform to the engineering requirements of the construction contract documents. However, the Consultant shall not be responsible for the construction contractor's failure to perform the construction work in accordance with the construction contract documents.

Nothing in this Agreement shall be construed as requiring the Consultant to assume responsibility for or to guarantee the complete adherence of the construction contractor to the Drawings and Specifications and the construction contract documents.

- 5. Review shop drawings diagrams, illustrations, brochures, catalog data, schedules, and samples, the results of tests and inspections and other data which the construction contractor is required to submit, for conformance with the design concept of each construction contract and compliance with the information given in the construction contract documents. Such review must be complete within ten City working days following receipt of submittal documents. The Consultant shall also assemble maintenance and operating instructions, schedules, guarantees, bonds, certificates of inspection, and other documents that the construction contractor is required to submit in accordance with the construction contract documents.
- 6. Issue the Owner's instructions to the construction contractor when required to do so, prepare routine change orders to include independent detailed opinion of probable construction cost for the Owner's approval as required after securing approval of all agencies having approval authority over each construction contract. The Consultant shall require, as the Owner's representative and subject to the written concurrence by the Owner, special inspection or testing of the work, whether or not fabricated, installed, or completed and shall act as interpreter of the terms and conditions of the construction contract

documents, subject to the Owner's interpretation of such terms and conditions. If the Owner authorizes such testing, it shall be addressed under the provisions of Additional Services of the Consultant.

- Passed on the Consultant's on-site observations as an experienced and qualified design professional and on review of the construction contractor's applications for payment and supporting data, determine the amount owing to the construction contractor and recommend in writing payment to the construction contractor in such amounts; such recommendation of payment to constitute a representation to the Owner, based on such observations and review, that the work has progressed to the point indicated and that, to the best of the Consultant's knowledge, information and belief, the quality of the work is in accordance with the construction contract documents, subject to an evaluation of the work as a functioning project upon substantial completion, to the results of any subsequent tests called for in the construction contract documents and to any qualifications stated in his approval. By recommending an application for payment, the Consultant shall not be deemed to have represented that the Consultant has made any examination to determine how or for what purposes the construction contractor has used the monies paid on account of each construction contract price.
- **8.** Conduct with the Owner and construction contractor no more **than two brief preliminary inspections**, at times requested by the construction contractor to determine if the Project is ready for final inspection.
- 9. Schedule and conduct with the Owner, including representative of the City Engineer and the user department, the State ADA inspector or State certified ADA consultant, and the construction contractor, a final inspection of the Project and prepare and publish a "punch list" of minor deficiencies to be corrected prior to final payment to the construction contractor. The "punch list" shall be furnished to the construction contractor and the Owner within two City working days after the final inspection.
- 10. Issue a "Certificate of Substantial Completion" using EJCDC document 1910-8-D (1983 version) when the final inspection reveals that the Project is substantially complete and fully usable for its intended purpose with only minor deficiencies to be corrected. The certificate shall be issued within **two City working days** after the final inspection.
- 11. Monitor and verify proper correction of all punch list deficiencies. Notify the Owner in writing when all deficiencies have been corrected, and when warranty, maintenance, and operating instructions and other documents have been submitted by the construction contractor. Act on and forward the construction contractor's final invoice for payment.
- 12. Furnish the Owner one set of reproducible (**D format**) "record" drawings **on Mylar** showing changes made during the construction process, based on the marked-up prints,

drawings, and other data furnished by the construction contractor to the Consultant. Also provide project documents in acceptable electronic media format.

- **13.** Make written recommendations to the Owner on all claims relating to the execution and progress of the construction work.
- 14. Notify the Owner of all permanent work which does not conform to the result required in each construction contract; prepare a written report describing any apparent nonconforming permanent work, and make recommendations to the Owner for its correction and, at the Owner's request, have recommendations implemented by the construction contractor.
- **15.** Furnish property surveys and legal descriptions as needed to acquire additional right-of-way or additional property.
- 16. Revise previously approved studies, reports, design documents, drawings, or specifications, except when said revisions are required as a result of errors, negligence, or other fault on the part of the Consultant.
- 17. Prepare documents for alternate bids requested by the Owner for construction work for which bids have not been awarded.
- **18**. If Best Value Evaluation Criteria are required after the Consulting fees have been negotiated and accepted, the Consultant may request Additional Service fees.
- **19.** Prepare detailed renderings, exhibits, or scale models for the Project, except as otherwise required herein.
- **20.** Furnish additional tests and inspections, in excess of those required herein during the Construction Phase.
- 21. Prepare change orders requiring additional significant design changes not provided for in the Agreement, requested by the Owner.
- 22. Inspect each construction contract site prior to expiration of the guarantee period and report, in written form, observed discrepancies under guarantees provided by the construction contractor.
- 23. Provide additional or extended services during construction made necessary by: a) work damaged by fire or other cause during construction; b) prolongation of the construction contract time by more than **twenty-five percent** provided that such prolongation is not caused by errors, negligence, or other fault on the part of the Consultant; c) Acceleration of the work schedule involving services beyond normal city working hours; or d) the

construction contractor's default under the construction contract due to delinquency or insolvency.

- **24.** Provide extensive assistance in the initial start-up and test operation of equipment or devices and the preparation of manuals of operation and maintenance.
- 25. Serve as an expert witness for the Owner in any litigation or other proceeding involving the Project.

#### **ADDITIONAL SERVICES OF THE CONSULTANT**

#### **GENERAL**

If authorized in writing by the Owner, through written amendment, the Consultant shall perform or obtain Additional Services noted below, which are not covered within the Agreement. No claim for Additional Services or cost shall be allowed unless the same was done pursuant to a written authorization dated prior to the Additional Services or cost and which was authorized pursuant to the policies and procedures of the Owner (i.e., passage by City Council). The Owner shall pay for such Additional Services as indicated in the Agreement.

- 1. Furnish core borings, probings, and hydrographic surveys; laboratory testing; inspection of samples or materials; and other special consultations.
- 2. Provide Additional Services due to significant changes in the general scope of the Project or its design including, but not limited to, changes in size, complexity, or character of construction if the changes are inconsistent with approvals or instructions previously given by the Owner including revisions made necessary by adjustments in the Owner's scope or budget, except where the Consultant's preliminary study and report, preliminary design, pre-final design, or final design cost opinions exceed the budgeted amount, or in the case where all responsible bids exceed the Consultant's final design cost opinions by ten percent or more.
- 3. Furnish additional copies of studies, reports, and additional prints of Drawings and Specifications in excess of those required herein.
- 4. Provide investigations involving detailed consideration of operation, maintenance, and overhead expenses as well as the preparation of rate schedules, earnings and expense statements, feasibility studies, appraisals and valuations, detailed quantity surveys of material or labor.
- 5. Provide Additional Services in connection with the Project not otherwise provided for in this Agreement, except where those services are required as a result of negligence or other fault on the part of the Consultant.

### RESIDENT PROJECT SERVICES

- 1. If directed in writing by the Owner, one or more full-time Resident Project Representatives shall be furnished and directed by the Consultant in order to provide more extensive representation at each construction site during the Construction Phase. Such resident project representation shall be paid for by the Owner.
- 2. The duties and responsibilities and the limitations on the authority of the Resident Project Representative shall be as set forth in writing by the City Engineer before such services begin.
- 3. Through the continuous on-site observations of the work in progress and field checks of materials and equipment by the Resident Project Representative, the Consultant shall endeavor to provide further protection for the Owner against defects and deficiencies in the work of the construction contractors, but the furnishings of such resident project representation shall not make the Consultant responsible for the construction contractor's failure to perform the construction work in accordance with the construction contract documents.

# ATTACHMENT "D" PAYMENT AND DELIVERABLE SCHEDULES

#### PAYMENT SCHEDULE

Basic services for design shall include the phases listed below at the fixed fee shown for each phase. The remainder of the fixed contract amount, if any, shall consist of the estimate for the time and materials for the bidding phase and construction phase.

### **Fixed fee Payment to Consultant**

Report Phase	To be determined by Task Order
<b>Preliminary Design Phase</b>	To be determined by Task Order
<b>Pre-Final Design Phase</b>	To be determined by Task Order
Final Design Phase	To be determined by Task Order
<b>Bidding Phase</b>	To be determined by Task Order
<b>Construction Phase</b>	To be determined by Task Order

Time and materials shall be billed to Owner by Consultant pursuant to the schedule provided in the consultant's proposal found in **Attachment "B"**. The time shown in **Attachment "B"** is an estimate. Should the services rendered during the bidding and construction phases exceed the estimated amount, written authorization will be required prior to rendering services. Written authorization shall be only by contract amendment in accordance with the contract provisions. For contracts with a total value less than Fifty Thousand and No/100 Dollars (\$50,000), the parties agree that at no time may the amount of the compensation under this contract exceed Fifty Thousand and No/100 Dollars (\$50,000) except by execution of an amendment to this Agreement.

Payment for each Phase shall be made on a monthly basis. The Owner shall make payments upon presentation of the Consultant's detailed Invoice and a Consulting Summary and Progress Report and the Owner's written approval.

The invoice must clearly identify each employee name, title, hours worked, date of performance, task or project description, rate per hours and/or cost, and office/Consultant location.

**Reimbursable Costs:** Efforts must be made to secure a *reasonable* and/or lowest rate available in the marketplace.

**Receipts:** Legible itemized receipts are required for the following: 1. Meals 2. Hotel (lodging) costs. 3. Airfare travel costs. 4. Parking costs. 5. Automobile or Equipment Rental costs. 6. Taxi, Limousine, Bus, Subway, or other travel costs. 7. Reproduction. 8. Shipping and Handling. 9. Local Postage/Deliveries (courier services). 10. Communication Costs. *Tips and alcohol are not reimbursable*.

No single invoice may include items for both August and September of any given year. The Owner's fiscal year begins on September 1<sup>st</sup> of each year and ends on August 31<sup>st</sup> of each year. Consultant's invoices must be separated into items that end August 31<sup>st</sup> and those that begin on Septembers 1<sup>st</sup> of any given year, to coincide with Owner's fiscal year.

# ATTACHMENT "D" PAYMENT AND DELIVERABLE SCHEDULES

**Communications Costs:** Long Distance telephone calls need to be identified and strictly related to work performed under this Agreement in order to be reimbursable by the City. A log is preferred showing the date, person's name called, and explanation. Cell phone monthly charges are reimbursable if usage is strictly related to work performed under this Agreement. Legible itemized cell phone records are required.

**Personal Automobile Mileage:** Expense report must clearly identify the departure/arrival time, To/From destinations and purpose of trip.

**Entertainment Costs:** Entertainment costs are not reimbursable, including: 1. Movie costs for "Pay for View" or Cable service. 2. Alcohol costs. 3. Monetary Tips (tipping) for any and all services related to all forms of travel (and/or entertainment).

#### **DELIVERABLE SCHEDULE**

#### REPORT PHASE

The services called for in the Report Phase of this Agreement shall be completed and **5 copies** of the Preliminary Study and Report shall be submitted within the time frame set forth in the written authorization from the Owner for the Consultant to proceed.

#### PHASE I—PRELIMINARY DESIGN PHASE

The services called for in **Phase I** of this Agreement shall be completed and **10 copies** of any required documents and opinion of probable construction costs shall be submitted within the time frame set forth in the written authorization from the Owner for the Consultant to proceed. If Owner does not approve the preliminary design documents, the Consultant shall furnish **five copies** of the resubmitted design documents.

### PHASE II—PRE-FINAL DESIGN PHASE

The services called for in **Phase II** of this Agreement shall be completed and **10 copies** the required documents and services shall be submitted within the time frame set forth in the written authorization from the Owner for the Consultant to proceed.

#### PHASE III—FINAL DESIGN PHASE

The services called for in **Phase III** of this Agreement shall be completed and **10 copies** of final design Drawings and Specifications for review and approval prior to the reproduction for bidding purposes shall be submitted within the time frame set forth in the written authorization from the Owner for the Consultant to proceed. After review, the Consultant shall submit to Owner **3 copies** of the final revised design documents and specifications for final check. Upon the approval of the final design documents, the Consultant shall furnish **10 copies** of the final design documents and specifications for bidding to the Owner within the time frame set forth in the written authorization from the Owner for the Consultant to proceed.

# ATTACHMENT "D" PAYMENT AND DELIVERABLE SCHEDULES

#### PHASE IV—BIDDING PHASE

Provide services as authorized by Owner during the bid phase as described in Attachment "C" and submit **1 copy** of all addenda to the Owner for appropriate action within **2 consecutive calendar days.** 

### PHASE V - CONSTRUCTION PHASE

Provide services as authorized by Owner during construction phase as described in Attachment "C" and submit one set of Mylar and one set of electronic media format copies of all record drawings to the Owner within sixty days from the date of substantial completion.

# **CEAENGIN**

#### CERTIFICATE OF LIABILITY INSURANCE ACORD...

Client#: 1431211

DATE (MM/DD/YYYY) 5/18/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

,,,,,,,	(-)	
PRODUCER	CONTACT NAME:	
USI Southwest	PHONE (A/C, No, Ext): 713 490-4600 FAX (A/C, No	<sub>):</sub> 713-490-4700
9811 Katy Freeway, Suite 500 Houston, TX 77024 713 490-4600	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	NAIC#
	INSURER A: Travelers Property Cas. Co. of America	25674
CEA Engineering Group, Inc.,	INSURER B: Travelers Indemnity Co of America	25666
	INSURER C: Arch Insurance Company	11150
DBA CEA Group	INSURER D : Travelers Property Casualty Ins. Co	36161
813 N. Kansas St Ste 300	INSURER E:	
El Paso, TX 79902	INSURER F:	

**COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:** 

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR		TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	s
Α	X	COMMERCIAL GENERAL LIABILITY			6806J353845	03/25/2021	03/25/2022	EACH OCCURRENCE	\$1,000,000
		CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$1,000,000
								MED EXP (Any one person)	\$5,000
								PERSONAL & ADV INJURY	\$1,000,000
	GEN	I'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$2,000,000
		POLICY X PRO- JECT LOC						PRODUCTS - COMP/OP AGG	\$2,000,000
		OTHER:							\$
D	AUT	OMOBILE LIABILITY			BA5R010097	03/25/2021	03/25/2022	COMBINED SINGLE LIMIT (Ea accident)	\$1,000,000
	X	ANY AUTO						BODILY INJURY (Per person)	\$
		OWNED SCHEDULED AUTOS						BODILY INJURY (Per accident)	\$
	X	HIRED AUTOS ONLY X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	\$
									\$
		UMBRELLA LIAB OCCUR						EACH OCCURRENCE	\$
		EXCESS LIAB CLAIMS-MADE						AGGREGATE	\$
		DED RETENTION \$							\$
В		RKERS COMPENSATION DEMPLOYERS' LIABILITY			UB003J516092	03/25/2021	03/25/2022	X PER OTH-	
	ANY	PROPRIETOR/PARTNER/EXECUTIVE N	N/A					E.L. EACH ACCIDENT	\$1,000,000
	(Mai	ndatory in NH)	II, A					E.L. DISEASE - EA EMPLOYEE	\$1,000,000
		s, describe under CRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	\$1,000,000
С	Pro	ofessional Liab			PAAEP0139700	03/25/2021	03/25/2022	\$1,000,000 per claim	1
	ICa	nims Made &			Retro:02/02/2002			\$1,000,000 annl agg	r.
	Re	ported Pol							

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) The General Liability and Auto Liability policy include an automatic Additional Insured endorsement that provides Additional Insured status to the Certificate Holder, only when there is a written contract or written agreement between the named insured and the certificate holder and with regard to work performed on behalf of the named insured. The General Liability, Auto Liability and Workers Compensation policies provide a Blanket Waiver of Subrogation in favor of the same, when required by written contract. (See Attached Descriptions)

CERTIFICATE HOLDER	CANCELLATION		
City of El Paso Capital Improvement Department 218 N. Campbell St., Second Floor	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.		
El Paso, TX 79901	AUTHORIZED REPRESENTATIVE		
	Jenus E. Jonnever		
	· · · · · · · · · · · · · · · · · · ·		

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DESCRIPTIONS (Continued from Page 1)
RE: Solicitation #2021-1070R, On Call Professional Services - Civil Engineering for TxDOT Projects . Additional insured includes: The owner.

#### **ATTACHMENT "F"**

### FEDERAL AVIATION ADMINISTRATION (FAA) CONTRACT PROVISIONS

In this Attachment "F", the term "Contractor" shall refer to the "Consultant", and the term "Airport Sponsor" shall refer to the "City".

If there are any conflicts between the terms and conditions of Attachment "F" and Article VI of the Agreement, the terms and conditions of Attachment "F" will prevail.

### A. GENERAL REQUIREMENT FOR CONTRACT

- 1. The contractor (including all subcontractors) are required to insert these contract provisions in each contract and subcontract, and further require that the clauses be included in all subcontracts;
- 2. The contractor (or subcontractor) is required to incorporate applicable requirements of these contract provisions by reference for work done under any purchase orders, rental agreements and other agreements for supplies or services;
- 3. The contractor is responsible for compliance with these contract provisions by any subcontractor, lower-tier subcontractor or service provider; and
- 4. The contractor (or subcontractor) shall not modify the provisions.

Subject to the applicability criteria noted in the specific contract provisions, these contract provisions apply to all work performed on the contract.

### B. <u>FAILURE TO COMPLY</u>

Failure to comply with the terms of these contract provisions may be sufficient grounds to:

- 1. Withhold progress payments or final payment,
- 2. Terminate the contract,
- 3. Seek suspension/debarment, or
- 4. Any other action determined to be appropriate by the Airport Sponsor or the FAA.

## C. <u>CONTRACT PROVISIONS</u>

### 1. ACCESS TO RECORDS AND REPORTS (all AIP-funded projects)

The Contractor must maintain an acceptable cost accounting system. The Contractor agrees to provide the Sponsor, the Federal Aviation Administration, and the Comptroller General of the United States or any of their duly authorized

representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to the specific contract for the purpose of making audit, examination, excerpts and transcriptions. The Contractor agrees to maintain all books, records and reports required under this contract for a period of not less than three years after the final payment is made and all pending matters are closed.

2. <u>BREACH OF CONTRACT TERMS</u> (all contracts that exceed the simplified acquisition threshold as fixed at 41 USC 403(11). This threshold is presently set at \$100,000.)

Any violation or breach of terms of this contract on the part of the contractor or its subcontractors may result in the suspension or termination of this contract or such other action that may be necessary to enforce the rights of the parties of this agreement. The duties and obligations imposed by the Contract Documents and the rights and remedies available thereunder are in addition to, and not a limitation of, any duties, obligations, rights and remedies otherwise imposed or available by law.

3. <u>BUY AMERICAN PREFERENCES</u> (all AIP-funded projects, if this professional services agreement includes any manufactured product as a deliverable.)

#### **BUY AMERICAN CERTIFICATION**

The contractor agrees to comply with 49 USC § 50101, which provides that Federal funds may not be obligated unless all steel and manufactured goods used in AIP-funded projects are produced in the United States, unless the FAA has issued a waiver for the product; the product is listed as an Excepted Article, Material Or Supply in Federal Acquisition Regulation subpart 25.108; or is included in the FAA Nationwide Buy American Waivers Issued list.

A bidder or offeror must submit the appropriate Buy America certification (below) with all bids or offers on AIP funded projects. Bids or offers that are not accompanied by a completed Buy America certification must be rejected as nonresponsive.

### **Type of Certification is based on Type of Project:**

There are two types of Buy American certifications.

- For projects for a facility, the Certificate of Compliance Based on Total Facility (Terminal or Building Project) must be submitted.
- For all other projects, the Certificate of Compliance Based on Equipment and Materials Used on the Project (Non-building construction projects such as runway or roadway construction; or equipment acquisition projects) must be submitted.

\*\*\*\*

### **Certificate of Buy American Compliance for Total Facility**

(Buildings such as Terminal, SRE, ARFF, etc.)

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC  $\S$  50101 by selecting one of the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (i.e. not both) by inserting a checkmark  $(\checkmark)$  or the letter "X".

- ☐ Bidder or offeror hereby certifies that it will comply with 49 USC. 50101 by:
  - a. Only installing steel and manufactured products produced in the United States; or
  - b. Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing; or
  - c. Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

- 1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
- 2. To faithfully comply with providing US domestic products
- 3. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.
- □ The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:
  - 1. To the submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
  - 2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination may results in rejection of the proposal.
  - 3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.

- 4. To furnish US domestic product for any waiver request that the FAA rejects.
- 5. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

#### **Required Documentation**

**Type 3 Waiver -** The cost of components and subcomponents produced in the United States is more that 60% of the cost of all components and subcomponents of the "facility". The required documentation for a type 3 waiver is:

- a. Listing of all manufactured products that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety)
- b. Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly and installation at project location.
- c. Percentage of non-domestic component and subcomponent cost as compared to total "facility" component and subcomponent costs, excluding labor costs associated with final assembly and installation at project location.

**Type 4 Waiver** – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 of waiver is:

- a. Detailed cost information for total project using US domestic product
- b. Detailed cost information for total project using non-domestic product

**False Statements**: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

Date	Signature		
Company Name	Title		

\* \* \* \* \*

### **Certificate of Buy American Compliance for Manufactured Products**

(Non-building construction projects, equipment acquisition projects)

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC  $\S$  50101 by selecting one on the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (not both) by inserting a checkmark  $(\checkmark)$  or the letter "X".

Bidder or offeror here	eby certifies	that it will	comply with	149 USC 8	§ 50101 by:
Blace of offerer ner	oo, continues	CIICCO IC TO III	COLLIDITY WILL	, .,	,

- a. Only installing steel and manufactured products produced in the United States, or;
- b. Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing, or;
- c. Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

- 1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
- 2. To faithfully comply with providing US domestic product
- 3. To furnish US domestic product for any waiver request that the FAA rejects
- 4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.
- □ The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:
  - 1. To the submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
  - 2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination may result in rejection of the proposal.

- 3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.
- 4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

#### **Required Documentation**

**Type 3 Waiver -** The cost of the item components and subcomponents produced in the United States is more that 60% of the cost of all components and subcomponents of the "item". The required documentation for a type 3 waiver is:

- a. Listing of all product components and subcomponents that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety)
- b. Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly at place of manufacture.
- c. Percentage of non-domestic component and subcomponent cost as compared to total "item" component and subcomponent costs, excluding labor costs associated with final assembly at place of manufacture.

**Type 4 Waiver** – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 of waiver is:

- a. Detailed cost information for total project using US domestic product
- b. Detailed cost information for total project using non-domestic product

**False Statements**: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

Date	Signature		
Company Name	Title		

## 4. GENERAL CIVIL RIGHTS PROVISIONS (all contracts)

The contractor agrees that it will comply with pertinent statutes, Executive Orders and such rules as are promulgated to ensure that no person shall, on the grounds of race, creed, color, national origin, sex, age, or handicap be excluded from participating in any activity conducted with or benefiting from Federal assistance.

This provision binds the contractors from the bid solicitation period through the completion of the contract. This provision is in addition to that required of Title VI of the Civil Rights Act of 1964.

This provision also obligates the tenant/concessionaire/lessee or its transferee for the period during which Federal assistance is extended to the airport through the Airport Improvement Program, except where Federal assistance is to provide, or is in the form of personal property; real property or interest therein; structures or improvements thereon.

In these cases the provision obligates the party or any transferee for the longer of the following periods:

- a. The period during which the property is used by the airport sponsor or any transferee for a purpose for which Federal assistance is extended, or for another purpose involving the provision of similar services or benefits; or
- b. The period during which the airport sponsor or any transferee retains ownership or possession of the property.

# 5. <u>CIVIL RIGHTS-TITLE IV COMPLIANCE WITH NONDISCRIMINATION</u> <u>REQUIREMENTS</u> (all AIP funded projects)

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

- 1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the **Title VI List of Pertinent Nondiscrimination Statutes and Authorities,** as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
- 2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR part 21.

- 3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.
- 4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the sponsor or the Federal Aviation Administration to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the sponsor or the Federal Aviation Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
- 5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the sponsor will impose such contract sanctions as it or the Federal Aviation Administration may determine to be appropriate, including, but not limited to:
  - a. Withholding payments to the contractor under the contract until the contractor complies; and/or
  - b. Cancelling, terminating, or suspending a contract, in whole or in part.
- 6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontractor or procurement as the sponsor or the Federal Aviation Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the sponsor to enter into any litigation to protect the interests of the sponsor. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

# 6. <u>CLEAN AIR AND WATER POLLUTION CONTROL</u> (all contracts that exceed \$100,000)

Contractors and subcontractors agree:

- 1. That any facility to be used in the performance of the contract or subcontract or to benefit from the contract is not listed on the Environmental Protection Agency (EPA) List of Violating Facilities;
- 2. To comply with all the requirements of Section 114 of the Clean Air Act, as amended, 42 U.S.C. 1857 et seq. and Section 308 of the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq. relating to inspection, monitoring, entry, reports, and information, as well as all other requirements specified in Section 114 and Section 308 of the Acts, respectively, and all other regulations and guidelines issued thereunder;
- 3. That, as a condition for the award of this contract, the contractor or subcontractor will notify the awarding official of the receipt of any communication from the EPA indicating that a facility to be used for the performance of or benefit from the contract is under consideration to be listed on the EPA List of Violating Facilities;
- 4. To include or cause to be included in any construction contract or subcontract which exceeds \$100,000 the aforementioned criteria and requirements.

# 7. <u>CONTRACT WORKHOURS AND SAFETY STANDARDS ACT REQUIREMENTS</u> (all contracts that exceed \$100,000)

1. Overtime Requirements.

No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic, including watchmen and guards, in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

2. Violation; Liability for Unpaid Wages; Liquidated Damages.

In the event of any violation of the clause set forth in paragraph (1) above, the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph 1 above, in the sum of \$10 for each calendar day on which such individual was required or permitted to work in

excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph 1 above.

# 3. Withholding for Unpaid Wages and Liquidated Damages.

The Federal Aviation Administration or the Sponsor shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any monies payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other Federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph 2 above.

#### 4. Subcontractors.

The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraphs 1 through 4 and also a clause requiring the subcontractor to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs 1 through 4 of this section.

# 8. <u>CERTIFICATE REGARDING DEBARMENT AND SUSPENSION (BIDDER OR OFFEROR)</u> (all contracts that exceed \$25,000)

By submitting a bid/proposal under this solicitation, the bidder or offeror certifies that at the time the bidder or offeror submits its proposal that neither it nor its principals are presently debarred or suspended by any Federal department or agency from participation in this transaction.

## 9. <u>DISADVANTAGED BUSINESS ENTERPRISES</u> (all AIP-funded projects)

Contract Assurance (49 CFR § 26.13) - The contractor or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as the recipient deems appropriate.

**Prompt Payment (49 CFR §26.29)**- The prime contractor agrees to pay each subcontractor under this prime contract for satisfactory performance of its contract no later than thirty (30) days from the receipt of each payment the prime contractor receives from the City. The prime contractor agrees further to return retainage payments to each subcontractor within thirty (30) days after the subcontractor's work is satisfactorily completed. Any delay or postponement of payment from the above referenced time frame

may occur only for good cause following written approval of the City. This clause applies to both DBE and non-DBE subcontractors.

# 10. <u>FEDERAL FAIR LABOR STANDARDS ACT</u> (FEDERAL MINIMUM WAGE) (all contracts)

All contracts and subcontracts that result from this solicitation incorporate the following provisions by reference, with the same force and effect as if given in full text. The contractor has full responsibility to monitor compliance to the referenced statute or regulation. The contractor must address any claims or disputes that pertain to a referenced requirement directly with the Federal Agency with enforcement responsibilities.

Requirement	Federal Agency with Enforcement Responsibilities
Federal Fair Labor Standards Act (29 USC 201)	U.S. Department of Labor – Wage and Hour Division

# 11. <u>LOBBYING AND INFLUENCING FEDERAL EMPLOYEES</u> (all AIP-funded projects)

The bidder or offeror certifies by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the bidder or offeror, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to

a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### 12. OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970 (all contracts)

All contracts and subcontracts that result from this solicitation incorporate the following provisions by reference, with the same force and effect as if given in full text. The contractor has full responsibility to monitor compliance to the referenced statute or regulation. The contractor must address any claims or disputes that pertain to a referenced requirement directly with the Federal Agency with enforcement responsibilities.

Requirement	Federal Agency with Enforcement Responsibilities
Occupational Safety and Health Act of 1970 (20 CFR Part 1910)	U.S. Department of Labor – Occupational Safety and Health Administration

### 13. <u>RIGHTS TO INVENTIONS</u> (all AIP-funded projects)

All rights to inventions and materials generated under this contract are subject to requirements and regulations issued by the FAA and the Sponsor of the Federal grant under which this contract is executed.

### **TERMINATION OF CONTRACT** (contracts that exceed \$10,000)

- 1. The Sponsor may, by written notice, terminate this contract in whole or in part at any time, either for the Sponsor's convenience or because of failure to fulfill the contract obligations. Upon receipt of such notice services must be immediately discontinued (unless the notice directs otherwise) and all materials as may have been accumulated in performing this contract, whether completed or in progress, delivered to the Sponsor.
- 2. If the termination is for the convenience of the Sponsor, an equitable adjustment in the contract price will be made, but no amount will be allowed for anticipated profit on unperformed services.
- 3. If the termination is due to failure to fulfill the contractor's obligations, the Sponsor may take over the work and prosecute the same to completion by contract or otherwise. In such case, the contractor is liable to the Sponsor for any additional cost occasioned to the Sponsor thereby.
- 4. If, after notice of termination for failure to fulfill contract obligations, it is determined that the contractor had not so failed, the termination will be deemed

to have been effected for the convenience of the Sponsor. In such event, adjustment in the contract price will be made as provided in paragraph 2 of this clause.

5. The rights and remedies of the sponsor provided in this clause are in addition to any other rights and remedies provided by law or under this contract.

# 15. TRADE RESTRICTION CLAUSE (all AIP-funded projects)

The contractor or subcontractor, by submission of an offer and/or execution of a contract, certifies that it:

- a. is not owned or controlled by one or more citizens of a foreign country included in the list of countries that discriminate against U.S. firms published by the Office of the United States Trade Representative (USTR);
- b. has not knowingly entered into any contract or subcontract for this project with a person that is a citizen or national of a foreign country on said list, or is owned or controlled directly or indirectly by one or more citizens or nationals of a foreign country on said list;
- c. has not procured any product nor subcontracted for the supply of any product for use on the project that is produced in a foreign country on said list.

Unless the restrictions of this clause are waived by the Secretary of Transportation in accordance with 49 CFR 30.17, no contract shall be awarded to a contractor or subcontractor who is unable to certify to the above. If the contractor knowingly procures or subcontracts for the supply of any product or service of a foreign country on said list for use on the project, the Federal Aviation Administration may direct through the Sponsor cancellation of the contract at no cost to the Government.

Further, the contractor agrees that, if awarded a contract resulting from this solicitation, it will incorporate this provision for certification without modification in each contract and in all lower tier subcontracts. The contractor may rely on the certification of a prospective subcontractor unless it has knowledge that the certification is erroneous.

The contractor shall provide immediate written notice to the sponsor if the contractor learns that its certification or that of a subcontractor was erroneous when submitted or has become erroneous by reason of changed circumstances. The subcontractor agrees to provide written notice to the contractor if at any time it learns that its certification was erroneous by reason of changed circumstances.

This certification is a material representation of fact upon which reliance was placed when making the award. If it is later determined that the contractor or subcontractor knowingly rendered an erroneous certification, the Federal Aviation Administration may direct through the Sponsor cancellation of the contract or subcontract for default at no cost to the Government.

Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by this provision. The knowledge and information of a contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

This certification concerns a matter within the jurisdiction of an agency of the United States of America and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code, Section 1001.

### **16.** <u>TEXTING WHEN DRIVING</u> (all contracts)

In accordance with Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving" (10/1/2009) and DOT Order 3902.10 "Text Messaging While Driving" (12/30/2009), FAA encourages recipients of Federal grant funds to adopt and enforce safety policies that decrease crashes by distracted drivers, including policies to ban text messaging while driving when performing work related to a grant or sub-grant.

The Contractor must promote policies and initiatives for employees and other work personnel that decrease crashes by distracted drivers, including policies to ban text messaging while driving. The Contractor must include these policies in each third party subcontract involved on this project.

THE STATE OF TEXAS )	ON-CALL
)	AGREEMENT FOR
COUNTY OF EL PASO )	PROFESSIONAL SERVICES

This Agreement is made this \_\_\_\_ day of \_\_\_\_\_\_, 2021 by and between the CITY OF EL PASO, a municipal corporation organized and existing under the laws of the State of Texas, hereinafter referred to as the "Owner", and DANNENBAUM ENGINEERING COMPANY - EL PASO, LLC., a Texas Limited Liability Company, hereinafter referred to as the "Consultant".

**WHEREAS,** the Owner intends to engage the Consultant to perform professional civil engineering services on a task by task basis through the use of task orders referencing this Agreement, the scope of which is further described in **Attachment "A"**; and

**WHEREAS,** the Consultant has been selected to perform such services as required by the Owner, and the Consultant was selected through the Owner's selection procedure, in accordance with all applicable state and local laws and ordinances;

**NOW, THEREFORE,** for the consideration set forth in this Agreement and its attachments, the Owner and Consultant agree as follows:

## ARTICLE I ATTACHMENTS

**1.1** The attachments listed herein and attached to this Agreement are incorporated herein by reference for all purposes.

Scope of Services and Project Budget

Attachment "B" Attachment "C" Attachment "D" Attachment "E"	Consultant's Fee Proposal and Hourly Rates Consultant's Basic and Additional Services Payment and Deliverable Schedules Insurance Certificate
Attachment "F"	Federal Aviation Administration contract provisions for Airport Improvement Program Projects-check with

### ARTICLE II PROJECT

2.1 The Owner hereby agrees to retain the Consultant and the Consultant agrees to perform oncall professional services on a Task Order basis. Each individual Task Order will identify the Project and the total compensation due to each Project. The Task Order for each Project shall include the Scope of Services described in **Attachment "A"**.

Attachment "A"

- 2.2 For each Project, the Consultant shall comply with the City of El Paso Capital Improvement Department Construction Document Guidelines in effect on the execution date of this Agreement in the performance of the services requested under this Agreement. Such Guidelines are available in the Capital Improvement Department.
- 2.3 The Consultant shall serve as the Owner's professional representative in those phases of the Project to which this Agreement applies and shall give consultation and advice to the Owner during the performance of services.
- 2.4 The Owner shall provide all available information to the Consultant, as to the Owner's requirements for each construction contract. The Owner shall also provide to the Consultant, all known information pertinent to the Project site, including previous reports and other data relative to design, such as "as-built" drawings or physical conditions now existing at the Project site. In performing its services, the Consultant will be entitled to rely upon the accuracy of the Owner provided information.
- 2.5 The Owner hereby designates the City Engineer of the City of El Paso as the Owner's representative with respect to the professional services to be provided by the Consultant pursuant to this Agreement. The City Engineer shall have complete authority to transmit instructions, receive information, interpret and define Owner's policies, and decisions with respect to materials, equipment, elements, and systems pertinent to the work covered by this Agreement. City Engineer will render written decisions within a five (5) working days time period.

## ARTICLE III CONSULTANT FEES AND PROJECT BUDGET

**3.1 PAYMENT TO CONSULTANT.** The Owner shall pay to the Consultant an amount not to exceed **Seven Hundred Fifty Thousand AND NO/00 DOLLARS** (\$750,000.00) for all basic services and reimbursables performed pursuant to this Agreement.

No services are being requested through this Agreement, nor shall any indebtedness accrue through the mere execution of this Agreement.

The City Engineer may, without further authorization from the City Council and in a form approved by the City Attorney, increase the total payment identified for all basic services and reimbursables performed pursuant to this Agreement in an amount not to exceed **FIFTY THOUSAND AND NO/100 DOLLARS** (\$50,000.00), if such services are necessary for proper execution of any identified Projects and the increased amounts are within the appropriate budget identified for the identified Projects.

In addition, if authorized in advance by the City Engineer, in a form approved by the City Attorney, the Consultant may perform such Additional Services as also enumerated within **Attachment "C"** in an amount not to exceed **FIFTY THOUSAND AND NO/100 DOLLARS** (\$50,000.00), if such services are necessary for proper execution of any identified Projects and the increased amounts are within the appropriate budget identified for the identified Projects. Additional Services exceeding **FIFTY THOUSAND AND NO/100 DOLLARS** (\$50,000.00) must have prior approval by City Council through written amendment to this Agreement.

The parties agree and understand that all fees and compensation to the Consultant shall only become due and payable in accordance with the terms of this Agreement and the fees to be charged for each Project shall be pursuant to the Consultant's fee proposal for such Basic and Additional Services at the rates which is attached hereto as **Attachment "B"**.

Payments to the Consultant shall be made pursuant to **Attachment "D"**.

- **3.2 CONSULTANT'S SERVICES.** The Basic Services and Additional Services, if any, to be provided by the Consultant for this Agreement are attached hereto as **Attachment "C".**
- **3.3 CONSULTANT'S INVOICES.** For each Project, the Consultant shall bill the Owner not more often than monthly, through written invoices pursuant to the schedule established in **Attachment "D"**. Invoices shall indicate the costs for outside consultants with copies of their invoices as back-up materials as well as other authorized direct costs for hourly rate contracts. All invoices shall be made in writing. Within ninety (90) days of substantial completion of construction, all outstanding invoices for all work completed to date by the Consultant shall be submitted to the Owner.
  - **3.3.1** Each invoice shall contain a brief summary indicating, at a minimum, the total Project budget, the total amount authorized for the Consultant, the current invoiced amount and the amount billed to date. In addition to the Summary, each invoice shall provide a Progress Report. The Progress Report shall describe, at a minimum, the progress of the Project to date also indicating the percentage of completion of each phase. The established schedule for completion shall not be revised except by written amendment to this Agreement, executed by both parties.
  - **3.3.2** The Owner agrees to pay invoices for all services performed as soon as reasonably possible, but not later than thirty (30) days from receipt. Upon dispute, however, the Owner may, upon notice to the Consultant, withhold payment to the Consultant for the amount in dispute only, until such time as the exact amount of the disputed amount due the Consultant is determined. The total amount paid to Consultant shall not exceed Consultant's fee proposal, except by written amendment to this Agreement, executed by both parties.
- **3.4 PROJECT CONSTRUCTION BUDGET.** The Consultant acknowledges that the construction budget and a construction time for each Project will be identified in each Task Order.
- **3.5 COSTS NOT ENUMERATED.** Except as specifically set forth in this Agreement and its attachments, all costs related to the completion of the services requested herein shall be borne by the Consultant and not passed on to the Owner or otherwise paid by the Owner, unless a written amendment to this Agreement is executed by both parties allowing for additional costs.

# ARTICLE IV PERIOD OF SERVICE AND TERMINATION

- **4.1 PERIOD OF SERVICE.** The term of this Agreement shall be for a period not to exceed **two (2) years** from the date first shown above. The services called for by each Task Order shall begin upon the issuance of a Notice to Proceed from the City Engineer and shall continue through the completion of the construction of the Project, including any required extensions beyond the contract time for construction of the Project, as may be directed by the Owner.
- **4.2 SUSPENSION.** Barring an early termination as provided herein, this Agreement shall remain in force: a) For a period which may reasonably be required for the design, award of construction contracts, and construction of the improvements included in all construction contracts, including extra work and required extensions thereto; or b) Unless construction has not begun within a period of **twelve** (**12**) **months** after the completion of the services called for in that phase of work last authorized. However, should the Consultant's services be suspended for a period longer than six months, the City and Consultant may renegotiate remaining fees due to changes in salaries or increased costs that may occur during the suspension period. The Owner may determine that this Agreement will remain in full force past the twelve-month period noted above. Such a determination will be based upon the individual circumstances of this Project and this Agreement.
- **4.3 TERMINATION.** This Agreement may be terminated as provided herein.
  - **4.3.1 TERMINATION BY OWNER.** It is mutually understood and agreed by the Consultant and Owner that the Owner may terminate this Agreement, in whole or in part for the convenience of the Owner, upon **fourteen (14) consecutive calendar days** written notice. It is also understood and agreed that upon such notice of termination, the Consultant shall cease the performance of services under this Agreement. Upon such termination, the Consultant shall provide one final invoice for all services completed and reimbursable expenses incurred prior to the Owner's notice of termination. Owner shall compensate Consultant in accordance with this Agreement; however, the Owner may withhold any payment to the Consultant that is held to be in dispute for the purpose of setoff until such time as the exact amount due the Consultant from the Owner is determined. Nothing contained herein, or elsewhere in this Agreement shall require the Owner to pay for any services that are not in compliance with the terms of this Agreement and its attachments.
  - **4.3.2 TERMINATION BY EITHER PARTY.** It is further understood and agreed by the Consultant and Owner that either party may terminate this Agreement in whole or in part. Such a termination may be made for failure of one party to substantially fulfill its contractual obligations, pursuant to this Agreement, and through no fault of the other party. No such termination shall be made, unless the other party being terminated is granted: a) written notice of intent to terminate enumerating the failures for which the termination is being sought; b) a minimum of **seven (7) consecutive calendar days** to cure such failures; and c) an opportunity for consultation with the terminating party prior to such termination. However, the Owner retains the right to immediately terminate this Agreement for default if the Consultant violates any local, state, or federal laws, rules or regulations that relate to the performance of this Agreement. In the event of termination by the Owner pursuant to

this subsection, the Owner may withhold payments to the Consultant for the purpose of setoff until such time as the exact amount due the Consultant from the Owner is determined.

**4.3.3 TERMINATION SHALL NOT BE CONSTRUED AS RELEASE.** Termination by either party shall not be construed as a release of any claims that the terminating party may be lawfully entitled to assert against the terminated party. Further, the terminated party shall not be relieved of any liability for damages sustained by the terminating party by virtue of any breach of this Agreement.

# ARTICLE V INSURANCE AND INDEMNIFICATION

- **5.1 INSURANCE.** Consultant shall not commence work under this Agreement until the Consultant has obtained the required insurance and such insurance has been approved by the Owner. The Consultant shall maintain the required insurance throughout the term of this Agreement. Failure to maintain said insurance shall be considered a material breach of this Agreement.
  - **5.1.1 WORKERS' COMPENSATION INSURANCE.** The Consultant shall procure and shall maintain during the life of this Agreement, Workers' Compensation Insurance as required by applicable Texas law for all of the Consultant's employees to be engaged in work under this Agreement. The Consultant shall provide the following endorsement:

"The policy is endorsed to provide that insurer waives any right of subrogation it may acquire against the Owner, its partners, agents and employees by reason of any payment made on or account of injury, including death resulting therefrom, sustained by any employee of the insured."

**5.1.2 COMMERCIAL LIABILITY, PROPERTY DAMAGE LIABILITY AND AUTOMOBILE LIABILITY INSURANCE.** The Consultant shall procure and shall maintain during the life of this Agreement such Commercial General Liability, Property Damage Liability and Automobile Liability Insurance as shall protect the Consultant and the Consultant's employees performing work covered by this Agreement from claims for damages for personal injury, including accidental death, as well as from claims for property damages, which may arise from operations under this contract, whether such operations be by the Consultant or by anyone directly or indirectly employed by the Consultant. The minimum limits of liability and coverages shall be as follows:

# a) <u>COMMERCIAL GENERAL LIABILITY</u>

\$1,000,000.00 Per Occurrence \$2,000,000.00 General Aggregate \$2,000,000.00 Products/Completed Operations Aggregate \$1,000,000.00 Personal and Advertising Injury

# Personal Injury or Death & Property Damage

\$1,000,000.00 per occurrence combined single limit for bodily injury and property damage.

**General Aggregate** \$1,000,000.00 \$1,000,000.00 per occurrence

# b) AUTOMOBILE LIABILITY Combined Single Limit \$1,000,000.00 per accident

- **5.1.3 PROFESSIONAL LIABILITY INSURANCE.** The Consultant shall procure and shall maintain, at the Consultant's sole expense, Professional Liability Insurance for the benefit of the Owner to cover the errors and omissions of the Consultant, its principals or officers, agents or employees in the performance of this Agreement with a limit of ONE MILLION AND 00/100 DOLLARS (\$1,000,000.00) on a claims made basis.
- **5.1.4 OWNER AS ADDITIONAL INSURED.** The Owner shall be named as an Additional Insured on all of the Consultant's Insurance Policies, with the exception of Workers' Compensation and Professional Liability Insurance required by this Contract.
- **5.1.5 PROOF OF INSURANCE.** The Consultant shall furnish the City Engineer with certificates showing the type of insurance coverages, limits on each insurance policy, class of operations covered under each insurance policy, effective dates and expiration dates of policies, insurance companies providing the insurance coverages, name of agent/broker and include confirmation of any endorsement(s) required in this agreement.
- **5.1.6 GENERAL INSURANCE PROVISIONS.** All certificates required herein shall be attached hereto and incorporated for all purposes as **Attachment "E"**. All certificates shall also include the name of the project on the corresponding insurance certificate.

Further, all polices shall provide either in the policy itself and reflected on the certificate of insurance or through an endorsement attached to the policy, that the insurance cannot be canceled or the amount of coverage changed without thirty (30) calendar days prior written notice to the City or ten (10) calendar days prior written notice for non-payment of insurance policy premiums.

5.2 INDEMNIFICATION. To the fullest extent permitted by law, Consultant shall indemnify and hold harmless Owner, and Owner's officers, directors, partners, agents consultants, and employees from and against any claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals, and all court, arbitration, or other dispute resolution costs) arising out of or relating to the Project, provided that any such claim, cost, loss, or damage is attributable to bodily injury, sickness, disease, or death, or to injury to or destruction of tangible property (other than the Work itself), but only to the extent caused by any negligent act or omission of Consultant or Consultant's officers, directors, partners, agents, consultants or employees. This indemnification provision is subject to and limited by the provisions agreed to by Owner and Consultant, as noted below. The Consultant shall not be responsible for any acts of any of the City's Independent Project Managers.

To the extent allowed by state law, the Owner will be responsible for its own actions.

CONSULTANT'S LIABILITY LIMITED TO AMOUNT OF INSURANCE **REQUIREMENTS.** Consultant shall procure and maintain insurance as required by and set forth in the terms and conditions of this Agreement. Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, the total liability, in the aggregate, of Consultant and Consultant's officers, directors, partners, employees, agents, and consultants (hereafter referred to collectively as "Consultant"), to Owner and anyone claiming by through, or under Owner for any and all claims, losses, costs, or damages, whatsoever arising out of, resulting from or in any way related to the Project or the Agreement from any cause or causes, including but not limited to the negligence, professional errors or omissions, strict liability or breach of contract, or warranty express or implied of Consultant (hereafter "Owner's Claims"), shall not exceed the total insurance proceeds paid on behalf of or to Consultant by Consultant's insurers in settlement or satisfaction of Owner's Claims under the terms and conditions of Consultant's insurance policies applicable thereto (excluding fees, costs and expenses of investigation, claims adjustment, defense, and appeal). If no such insurance coverage is provided with respect to Owner's Claims, then the total liability, in the aggregate, of Consultant to Owner and anyone claiming by, through, or under Owner for any and all such uninsured Owner's claims shall not exceed \$250,000.00 per person or \$500,000.00 per incident with property damage liability limited to \$100,000.00 per incident.

# ARTICLE VI FEDERAL AND STATE PROVISIONS

**6.1 COMPLIANCE WITH APPLICABLE LAWS – FEDERAL AND STATE FUNDING REQUIREMENTS.** Consultant, at Consultant's sole expense, agrees that it will operate and perform its responsibilities and covenants under this Agreement in accordance with applicable laws, rules, orders, ordinances, directions, regulations and requirements of federal, state, county and municipal authorities, now in force or which may hereafter be in force, including, but not limited to, those which shall impose any duty upon the Owner or Consultant with respect to the use of federal and state funds and nondiscrimination in the administration of contracts which are funded, in whole or in part, with federal and state funds.

Specifically, and not in limitation of the foregoing, Consultant agrees that to the extent required by any agreement between the Owner and any Federal and State agency, the laws of the federal government of the United States of America and the rules and regulations of any regulatory body or officer having jurisdiction over this Project, <u>including but not</u> **limited to:** 

- --The Federal Transit Administration (FTA) through a Grant Agreement or Cooperative Agreement with the Owner, or supported by FTA through a Loan, Loan Guarantee, or Line of Credit with the Owner.
- --The Department of Housing and Urban Development through a Grant Agreement or Cooperative Agreement with the Owner.
- -- The Federal Aviation Administration (FAA) through a Grant Agreement or Cooperative

Agreement with the Owner, as further described in Attachment "F".

-- The Texas Department of Transportation through an Agreement with the Owner.

Copies of grant assurances will be made available to Consultant. However, provided copies shall in no way be a limitation on the Consultant's obligation to comply with any Federal and State agency, the laws of the federal government of the United States of America and the rules and regulations of any regulatory body or officer having jurisdiction over this Project.

- **6.1.1 CONTRACT ASSURANCE**. The Consultant or subconsultant shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the consultant to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.
- **6.1.2 DBE GOOD FAITH EFFORTS**. The requirements of 49 CFR Part 26, regulations of the U.S. DOT, applies to this contract. It is the policy of the Owner to practice nondiscrimination based on race, color, sex or national origin in the award of performance of this contract. All firms qualifying under this solicitation are encouraged to submit proposals. Award of this contract will be conditioned upon satisfying the requirements of this proposal. These requirements apply to all offerors, including those who qualify as a DBE. A DBE contract goal will be identified pursuant to the federal funding requirements for an individual task order established for this contract. The offeror shall make good faith efforts, as defined in Appendix A, 40 CFR Part 26, to meet the contract goal for DBE participation in the performance of this Agreement.

The Consultant will be required to submit the following information: (1) the names and addresses of DBE firms that will participate in the contract; (2) a description of the work that each DBE firm will perform; (3) the dollar amount of the participation of each DBE firm participating; (4) written documentation of the offeror's commitment to use a DBE subconsultant whose participation it submits to meet the contract goal; (5) written confirmation from the DBE that it is participating in the contract as provided in the commitment made under (4); and (6) if the contract goal is not met, evidence of good faith efforts. The offeror shall submit the information with its proposal as a condition of responsiveness.

DBE participation in this contract may be in the form of a prime contract, subcontract, joint venture, or other arrangement that qualifies under 49 CFR Section 26.55 or 26.53(g), both of which will be submitted on a Letter of Intent to the Owner.

**6.2 TERMINATION FOR CANCELLATION OF GRANT.** Should this Agreement be terminated as a result of cancellation of federal funds covering this Project, the Owner shall promptly notify the Consultant of the cancellation by certified mail-return receipt requested, whereupon the Consultant shall immediately, on receipt of the letter, cease and desist from performing any other work or services hereunder. In such an event, the Consultant will be paid for professional services performed to such date, upon furnishing

the Owner a progress report and an invoice to such date, and upon acceptance of the work by the Owner.

# 6.3 TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, 78 STAT.252, 42 U.S.C. 2000D TO 2000D-4 AND TITLE 49, CODE OF FEDERAL REGULATIONS, DEPARTMENT OF TRANSPORTATION.

During the performance of this contract, Consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "Consultant") agrees as follows:

- (1) **Compliance with Regulations**: Consultant shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the Department of Transportation (hereinafter, "DOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.
- (2) **Nondiscrimination**: Consultant, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. ADP shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) Solicitations for Subcontractors, Including Procurements of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by Consultant for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by Consultant of Consultant's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
- (4) **Information and Reports**: Consultant shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts other sources of information, and its facilities as may be determined by Client to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of Consultant is in the exclusive possession of another who fails or refuses to furnish this information Consultant shall so certify to Client, as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) Sanctions for Noncompliance: In the event of Consultant's noncompliance with the nondiscrimination provisions of this contract, the Client shall impose such contract sanctions as it may determine to be appropriate, including but not limited to:
  - a. Withholding of payments to the Consultant under the contract until the Consultant complies, and / or
  - b. Cancellation, termination or suspension of the contract in whole or in part.
- (6) **Incorporation of Provisions:** Consultant shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directive issued pursuant thereto. Consultant shall take such action with respect to any subcontract or procurement as Client may direct as a means of enforcing such provisions including sanctions for non-

compliance: Provided, however, that in the event a Consultant becomes involved in, or is threatened with litigation with a subcontractor or supplier as a result of such direction, the Consultant may request Client to enter into such litigation to protect the interests of Client and in addition, Consultant may request the United States to enter into such litigation to protect the interests of the United States.

# ARTICLE VII GENERAL PROVISIONS

- 7.1 CONTRACT TIME. Consultant understands and agrees to provide all professional services and deliverables requested herein, as expeditiously as is consistent with professional skill and care, and to use its best efforts to complete all phases of this Agreement within the time schedules indicated within Attachment "D". It is acknowledged that the Consultant does not have control over all aspects of the design and construction process and cannot warrant that it will complete all services and deliverables by a certain date. The Consultant shall timely notify the City Engineer of any delay beyond its control and the City Engineer shall extend the time schedule in the event of delays which the City Engineer reasonably determines are beyond the control of the Consultant. The Consultant will perform these services with reasonable diligence and expediency consistent with sound professional practices and consistent with the schedule provided in Attachment "D".
- **7.2 OPINION OF PROBABLE COST.** As a design professional practicing in El Paso the Consultant is expected to be familiar with the cost of construction, labor, and materials in the El Paso area and of bidding and market trends. The cost opinions of construction cost provided by the Consultant, as required herein, are to be made in light of such familiarity and are expected to be within **ten percent** (10%) of the bid for the base bid item expected from the lowest responsible bidder.

The Consultant's final cost opinions for the construction of the Project, shall take into account labor costs which shall be based on the current City of El Paso prevailing wage rates as adopted by the City Council. In the event that the Project is funded with federal funds, the higher of the City of El Paso prevailing wage rates or the Davis-Bacon wage rates shall be utilized by the Consultant in compiling a final cost opinions for the Project.

If the Consultant's most recent cost opinion for any construction contract is in excess of the Project construction budget, the Owner shall give written approval of an increase in the limit, or shall cooperate in revising the Project's scope or quality, or both, to reduce the cost as required. Such revisions shall be made, and Drawings and Specifications modified by the Consultant without further compensation.

As noted herein, if all responsible bids exceed the final cost opinion by more than **ten percent** (10%), the Consultant agrees, at the direction of the Owner, to redesign the Project without additional charge to the Owner in order to bring the Project within the budgetary limitations.

**7.3 CONSULTANT'S QUALITY OF WORK.** The Owner's review of any documents prepared by the Consultant is only general in nature and its option to approve and accept the work in no way relieves the Consultant of responsibility for any specific deficiencies in its professional service. The Consultant's services shall be performed with the professional skill and care

ordinarily provided by competent engineers or architects practicing under the same or similar circumstances and professional license and as expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer or architect and the orderly progress of the Project and in accordance with the time periods established in **Attachment "D"** and which shall be adjusted, if necessary, as the project proceeds. This schedule shall include allowances for periods of time required for the Owner's review, for the performance of the Owner's consultants, and for approval of submissions by authorities having jurisdiction over the project. The identified time limits shall not, except for reasonable cause, be exceeded by the Consultant or Owner.

- 7.4 **COPYRIGHT AND REPRODUCTION RIGHTS.** Upon payment of amounts due, the Drawings, Specifications, concepts and design, and other documents prepared by the Consultant for this Project including, without limitation, those in electronic form (sometimes referred to as the "Instruments of Service") are the property of the Owner, who shall be vested with all common law and statutory rights. The Owner shall have the right to the use of the Drawings, Specifications and other documents for the maintenance, repair, remodeling and renovation of the Project; provided however the Consultant shall have no liability for any use of one or more of the Instruments of Service by the Owner for maintenance, repair, remodeling and renovation of the project. The Owner shall have the consent of the Consultant, provided, however, the Consultant shall have no liability or responsibility for such use of the Drawings, Specifications, concepts and design, and other documents. The rights granted to the Owner herein for the use of the Drawings, Specifications and other documents for additional projects shall not grant the Owner any right to rely upon the Consultant's seal on the Drawings and Specifications or to hold the Consultant responsible for any subsequent use of the Drawings, Specifications and documents. Consultant shall provide the Owner with copies of the Instruments of Service in both electronic form and in hard copy.
- 7.5 AUDITING RECORDS FOR THE SPECIFIC PROJECT. Consultant's records subject to audit shall include but not be limited to records which, in the Owner's discretion, have a bearing on matters of interest to the Owner in connection with the Consultant's work on this Project for the Owner and shall be open to inspection and subject to audit and/or reproduction by Owner's agent or its authorized representative to the extent necessary to adequately permit evaluation and verification of (a) Consultant's compliance with contract requirements, and (b) compliance with provisions for computing Direct Personnel Expense with reimbursables, if applicable.

Such records subject to audit shall also include those records necessary to evaluate and verify direct and indirect costs, (including overhead allocations) as they may apply to costs associated with this Agreement. In those situations where Consultant's records have been generated from computerized data, Consultant agrees to provide Owner's representatives with extracts of data files in computer readable format on data disks or suitable alternative computer data exchange format.

The Owner or its designee shall be entitled, at its expense, to audit all of the Consultant's records related to this Project, and shall be allowed to interview any of the Consultant's employees, pursuant to the provisions of this section throughout the term of this contract and for a period of **three (3) years** after final payment or longer if required by law. Such audits may require inspection and photo copying of selected documents from time to time at reasonable times and places.

- **7.6 SUCCESSORS AND ASSIGNS.** This Agreement shall be binding on the Owner and the Consultant, their successors and assigns. Neither party may assign, sublet, or transfer its interest in this Agreement without the written consent of the other.
- **7.7 VENUE.** For the purpose of determining place of Agreement and the law governing the same, this Agreement is entered into in the City and County of El Paso, the State of Texas, and shall be governed by the laws of the State of Texas. Venue shall be in the County of El Paso, Texas.
- **7.8 GOVERNING LAW.** The Consultant shall comply with applicable Federal, State and local laws and ordinances applicable to the work contemplated herein.
- **7.9 CAPTIONS.** The captions of this Agreement are for information purposes only, and shall in no way affect the substantive terms or conditions of this Agreement.
- **7.10 SEVERABILITY.** Should any section, paragraph or other provision of this Agreement be found invalid, such invalidity shall not affect the remaining provisions of this Agreement.
- **7.11 NOTICES.** Any notice, demand, request, consent or approval that either party may or is required to provide to the other shall be in writing and either personally delivered or sent via certified mail, return receipt, to the following addresses:

To the Owner: The City of El Paso

Attn: City Manager P.O. Box 1890

El Paso, Texas 79950-1890

With a Copy to: The City of El Paso

Attn: City Engineer P.O. Box 1890

El Paso, Texas 79950-1890

To the Consultant: Dannenbaum Engineering Company - El Paso, LLC.

Attn: Michel Maskoud, Ph.D., P.E. 10737 Gateway Blvd. West, Suite 112

El Paso, Texas 79935

Changes may be made to the names and addresses noted herein through timely, written notice to the other party.

- **7.12 CONFLICTING PROVISIONS.** Any provision contained in any Attachments to this Agreement, which may be in conflict or inconsistent with any of the provisions in this Agreement shall be void to the extent of such conflict or inconsistency.
- **7.13 ENTIRE AGREEMENT.** This Agreement, including attachments, constitutes and expresses the entire agreement between the parties and supersedes all prior negotiations, representations or agreements, whether written or oral. This Agreement shall not be amended or modified, except by written amendment, executed by both parties.

# WITNESS THE FOLLOWING SIGNATURES AND/OR SEALS:

	CITY OF EL PASO:				
	Tomás González City Manager				
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:				
Omar A. De La Rosa	Samuel Rodriguez, P.E., City Engineer				
Omar A. De La Rosa Assistant City Attorney	Samuel Rodriguez, P.E., City Engineer Capital Improvement Department				
(Ackno	owledgment)				
THE STATE OF TEXAS \$ \$ COUNTY OF EL PASO \$					
This instrument was acknowledged be	fore me on this day of, 2021,				
by Tomás González, as City Manager of the	City of El Paso, Texas.				
	Notary Public, State of Texas				
My commission expires:					
	nue on following page)				

	CONSULTANT: DANNENBAUM ENGINEERING COMPAI - EL PASO, LLC.	NY
	By: Michel Maskoud, Ph.D., P.E. Title: Vice President	
(Acl	knowledgment)	
THE STATE OF TEXAS §		
	before me on this day of, 202 President of Dannenbaum Engineering Company - E	
My commission expires:	Notary Public, State of Texas	
	<u> </u>	

# ATTACHMENT A SCOPE OF WORK

### SERVICES REQUIRED

The contracts will be used for miscellaneous assignments on an on-call basis to include:

### **Investigation:**

The firm is responsible for meeting with stakeholders to obtain all necessary design standards and specifications such as the City of El Paso Design Standards, Federal, and State standards, among others.

### Design:

Design shall meet all City, State, and Federal requirements for the project and shall be performed in phases as presented in the project schedule specified for each project.

The firm is responsible to submit a turnkey design product. The firm shall be responsible for providing State of Texas licensed Engineers, Architects, and Land Surveyors required by the State to perform this type of project design specified. The firm shall follow State design specifications and procedures for the development of the specified project and comply with all laws, regulations and policies set by the City of El Paso and the State. Irrigation design shall be designed by a licensed irrigator registered in the State of Texas and shall comply with City of El Paso Design and Construction Standards for park facilities. In addition, the firm shall be responsible for necessary TDLR fees, registration, and for inspection.

Aside from complying with local building codes, the firm shall comply with the City of El Paso Design Standards for Construction and Grading Ordinance, City of El Paso Design and Construction Standards for park facilities, City of El Paso Capital Improvement Department Drawing Guidelines, City of El Paso Bike Plan, National Association of Transportation Officials Urban Bikeway Design and Urban Street Design Guide, and the Dark Sky Ordinance as applicable. The firm is responsible with ensuring the project design is compliant with all federal, state, and local regulations and ordinances.

Early in the design the firm shall coordinate with the City Purchasing Director and staff and City support departments to prepare proposal notices, create proposal documents and assist in procurement of materials, rental/lease equipment, professional design services, selection cross sections, or other items needed to implement the federal/state funded projects, this may include multiple proposals for contracted work for various projects.

Provide Architectural/Civil Engineering project management and design and survey services, plans, contract documents, estimates and specifications and prepare construction contracts and an Engineer's Report, if requested.

Sole sourcing will not be allowed. The firm shall prepare both design and performance specifications. The firm shall provide a guide schedule of testing and sampling meeting current TxDOT specifications. Buy America must be enforced during design process.

The firm shall respond to comments regarding constructability, operability reviews on proposed construction projects and assist the City with but not limited to the following items: Review of proposed construction projects including such items as detail and cut omissions and inconsistencies between plans and specifications, vague or ambiguous notes, references, and lack of coordination between the drawings of all disciplines involved in the project.

### **Errors and Omissions on Design:**

The firm shall make revisions to the work authorized which are necessary to correct the firm errors and omissions appearing therein, when required to do so by the City (Owner). No additional compensation shall be paid for this work.

### **Studies and Reports:**

The firm shall perform research and database creation to conduct studies and produce reports to include investigations, drawings and sketches and, cost estimates. Reports shall include description of alternatives considered, estimates of construction costs, conclusions and recommendations. This task includes the preparation of feasibility studies, structural analysis, design analysis, traffic impact analysis, and other studies as required.

# **Planning:**

The firm shall assist the City in providing schedules for obtaining utility easements, utility service lines and other permits. The firm shall comply with requirements set by the Capital Improvement Department Planning Division and TxDOT. Preparation of plans, specifications and cost estimates for design of buildings, structures and similar construction, design of street and drainage improvements, other site improvements, civil, structural, soils forensic engineering, and subsurface utility engineering to include records research and field verification. The firm shall present design to City of El Paso Bicycle Advisory Committee for specified projects.

### **Soils Investigation:**

The firm shall provide a soil investigation and soils forensic engineering, and pavement design report for specified projects. Pavement design report shall include a life expectancy analysis.

#### **Cost Estimates:**

The firm shall develop and submit the construction cost estimates. The cost opinion of construction cost provided by the Consultant, as required herein, are to be made in light of such familiarity and are expected to be within **ten percent** (10%) of the bid for the base bid item expected from the lowest responsible bidder. As noted herein, if the all responsible bids exceed the final cost opinion by more than **ten percent** (10%), the firm agrees, at the direction of the City, to redesign the project without additional charge to the City in order to bring the project within the budgetary limitations. After bidding, the firm shall submit a bid evaluation per bid item table and a letter of recommendation/rejection of bids.

### **Design Analysis:**

The firm shall perform design analysis for the project to ensure public safety. Design analysis shall include all engineering calculations for review by the City, governmental authorities who may have jurisdiction over each construction contract, and public utilities. All design analysis must

comply with all applicable City, County, State, and Federal laws and regulations.

# **Technical Specifications:**

The firm shall prepare and provide technical specifications. The specifications shall be based on the most current version of TxDOT specifications. No sole sourcing shall be allowed. All specifications must include type of materials listed in the construction drawings, placement method and quality control and quality assurance testing. The specification shall correlate with unit price format. All specifications must comply with established specification standards and formats. The firm shall provide both design and performance specifications.

# **ADA Compliance and Requirements:**

The firm shall include and comply with ADA, T.A.S, and Texas Department of Licensing and Regulation requirements.

Under this contract, the firm will employ the services of a Registered Accessibility Specialist (RAS) to perform a review of design documents and inspection of construction. The firm shall comply with RAS design comments.

#### **Public Art:**

If directed by the Capital Improvement Department, the firm shall coordinate with the Museum & Cultural Affairs Department (MCAD) for concept, design and installation of the Public Art.

# **Surveys:**

The firm shall provide all topographic, horizontal surveys necessary to provide a complete design. Survey shall include project boundaries, improvement surveys and identify all utilities. Immediately after NTP, the firm shall verify all ROW boundaries and identify any conflicts with the project.

# **Geometric Improvements:**

The firm shall provide a detailed schematic and preferred geometric alignment, including typical section(s) that should be defined enough to determine basic requirements such as drainage structures, right of way (ROW), business or home relocations, and utility conflicts that must comply and meet with all applicable City, County, State, and Federal laws and regulations.

The firm shall be responsible for the preparation of traffic data. Add existing ROW limits and location of utilities. Generate preliminary cross sections to aid in determining right of way (ROW) needs and control of access restrictions, and examine needs for special drainage or run-off pollution control measures, and hydraulic system issues. Show how constraints will be handled, consider utility conflict, and identify potential conflicts. Prepare and evaluate pavement design report for compatibility with proposed construction, skewed intersections or replace with better functional and operational design. Identify needed design exceptions or waivers. Establish sizes of drainage structures add location and size to schematic. Obtain project specific minute order, if required. Coordinate landscape with landscape architect.

Initiate railroad coordination for all work within railroad right of way (ROW). Locate all potential railroad crossings within project limits and determine existing crossing within project limits.

Determine existing crossing conditions, traffic control, and identify the need and recommendations for interconnection, closing or consolidate grade crossings.

### **Environmental Issues:**

The firm to comply with all NEPA requirements will perform an environmental study. The firm may use a sub provider if the prime firm does not have the capability to perform this task with their own staff.

### **Building Permits, Special Permits, and Other Land Use Permits:**

The firm shall be responsible to comply with all local, state, and federal codes. The firm shall be responsible to submit required sets to City of El Paso Planning and Inspections Department for review and approval during final design phase period. The firm shall be responsible to obtain approval from the City of El Paso Planning and Inspections Department before the construction documents are submitted for bid advertisement. It shall be the responsibility of the firm to follow up review and approval process with the City of El Paso Planning and Inspections Department. After approval, the firm will pick up approved plans and store them in a safe place. The firm shall not be responsible to pull permit. The pulling of the permit shall be responsible to review grading and drainage, storm water pollution prevention plan, electrical, structural, mechanical, plumbing permit requirements.

The firm shall be responsible for the preparation all documents that include but are not limited to: metes and bounds descriptions, site plans, elevations, floor layouts, and applications for permits, special permits, zoning changes, and land use permits. The provider shall represent the City of El Paso to make presentations, answer questions at the City of El Paso Bicycle Advisory Committee meetings and City Council meetings.

### **Storm Water Pollution Prevention and Erosion Control Plan:**

The firm shall prepare and provide storm water pollution prevention plan. The firm shall be responsible to be knowledgeable on the storm water pollution prevention plan requirements. The storm water pollution prevention plan shall be submitted to the City of El Paso Planning and Inspections Department and TxDOT district office for review and approval.

### **Utility Services and Utility Easements:**

Based on the design, the firm shall coordinate with all utilities and interested parties that will be affected by the proposed project improvements. The firm shall submit all applications to the utilities and interested parties on behalf of the City of El Paso. However, the City of El Paso shall pay all utility service fees. The firm will not pull the installation of service. The building contractor shall coordinate the installation of the service. Construction documents shall clearly show all utility company contacts and type of service requested. Before the construction documents are submitted for bid advertisement, the firm shall submit all utility service requests. The firm shall prepare all metes and bounds descriptions for utility easements and/or vacations. The firm shall coordinate easements and/or vacations with City of El Paso staff and respective utility companies and all interested parties. All documents and coordination efforts by the firm shall be complete by or before the 90% design phase due date. A checklist of all coordinated services, easements shall be submitted monthly.

### **Utility Coordination:**

The firm shall be responsible to coordinate design efforts with all affected utility companies and interested parties. The purpose is to minimize utility relocation without compromising design standards. The firm shall verify utility lines, valves, covers, manholes, etc. from the different utility companies and interested parties during the preliminary design phase, subsurface utilities shall be included as part of the firm's responsibilities to include records research and field verifications. All existing utility structures shall be shown on the preliminary design plan submittal. The firm shall meet with all affected utility companies and interested parties to discuss proposed design. Based on these coordination meetings and correspondence that is sent between the firm and utility companies and interested parties the need and extent of relocation shall be determined. If a dispute arises, the firm shall immediately setup a meeting between the City of El Paso Project Manager and the utility company or interested parties to resolve the dispute. The firm on behalf of the City of El Paso shall request from all utility companies or interested parties that they relocate all lines that conflict with new improvements. However, EPWU can request that the City of El Paso include as part of the street and drainage improvement bid package the relocation of their utility lines provided that the utility company or interested parties signs an agreement with the City and funding is provided. The firm shall coordinate this effort with the utility companies and interested parties and advise them of the City of El Paso policy to minimize pavement cuts on new roadways. All correspondence and meeting minutes shall be submitted to the City of El Paso when each phase is due. Construction documents shall clearly show all existing and proposed utility lines and utility company or interested party contacts. All documents and coordination efforts by the firm shall be complete by or before the final design phase due date. The firm shall submit all utility clearance letters from each utility company or interested parties by or before the 90% design phase. If relocations cannot occur before construction consultant must incorporate into construction phasing and coordinate relocation date.

### **Public Involvement:**

The firm shall assist the City throughout public outreach activities required by the NEPA or City processes in providing plans/exhibits showing the proposed improvements and how those proposed improvements will affect adjacent property owners and in identification of stakeholders. Community meetings will be held for the design phase, and the firm shall be responsible to attend to include virtual meetings, prepare the presentation, display required exhibits for the proposed improvements, and assist the City in answering any questions.

### **Street Car Track Access:**

If required, the firm shall be responsible to follow the Track Access Program Policy on the El Paso Streetcar (EPSC) Operational Right-of-Way (ROW) and under any streetcar infrastructure within 10 feet and 25 feet of the track centerline to include trenching and/excavations. http://www.sunmetro.net/streetcar/track-access.

### **Traffic and Pedestrian Control Plan and Analysis:**

The firm shall provide a traffic and pedestrian control plan based on traffic analysis. Traffic analysis may also include miscellaneous assignments related to planning, geometric design and traffic operations of roads, streets and highways and their networks, terminals, abutting lands and relationships with other modes of transportation for the achievement of safe, efficient and

convenient movement of people and goods. The firm will be required to present TCP to TxDOT's safety review committee.

### **Construction Sequencing Plan:**

The firm shall provide a construction-sequencing plan. The firm shall take into consideration all work tasks required of all base bids, and different work tasks to include EPWU, which shall be shown as other phases or on its own.

#### **Construction Schedule:**

The firm shall meet with City of El Paso Project Manager and Construction Manager to determine construction schedule. The schedule shall take into account lead delivery time of materials, equipment, and any known utility relocations. The firm shall evaluate proposed changes to the contract and actively manage impacts to the project. The meeting shall be held after pre-final plans are submitted, but before Final Design Notice to proceed is issued. The information will allow the firm to prepare a current market cost estimate at the final design phase submittal.

#### **Contract Time Determination:**

The firm shall prepare a contract time determination to identify clearly and accurately the critical path as the longest continuous path. Provide a legend for all abbreviations, run date, data date, project start date, and project completion date in the title block necessary for the activities and estimated expected duration of the activity or milestone indicating the progress of the project.

Using calendars incorporate seasonal weather conditions into the schedule for work (e.g., earthwork, concrete paving, structures, asphalt, drainage, utilities, etc.) that may be influenced by temperature or precipitation. Also, include non-work periods such as holidays, weekends, or other non-work days as identified in the contract.

### **PRODUCTS REQUIRED:**

# **Pre-Design Report (If applicable)**

The firm shall be responsible to deliver a Pre-Design Analysis before submitting the 30% design phase, after NTP and time period will be determined on a per project basis. This process shall include but not be limited to the following:

- Evaluate existing ROW and expected ROW acquisition if any
- Evaluate street alignment
- Develop typical sections
- Pavement design based on geotechnical recommendation
- Identify possible utility conflicts
- Identify possible additional conflicts with proposed improvements
- Provide construction estimate of proposed improvements
- Evaluate bicycle and pedestrian improvements

### 30% Design:

The firm shall submit the following preliminary design submittal, as applicable.

- Coversheet (90% complete)
- Quantity Summary Sheet (100% complete)
- Landscape Architectural Plan and Details (50% complete)

- Electrical Plan and Details (50% complete)
- Mechanical Plan and Details (50% complete)
- Plumbing Plan and Details (50% complete)
- Horizontal Control Plan (90% complete)
- Demolition Plan (90% complete)
- Construction Notes (50% complete)
- Storm Water Pollution Prevention Plan (75% complete)
- Typical Construction Details (75% complete)
- Site Plan (75% complete)
- Grading Plan (50% complete)
- Landscape Plan (50% complete)
- Typical Landscape Details (75% complete)
- Preliminary Irrigation Layout (40% complete)
- Typical Irrigation Details (75% complete)
- List of Governing Specs (100% complete)
- TxDOT Form 1002
- TxDOT Form 2443
- General Notes
- Engineer's Estimate and TxDOT form Estimate
- Environmental Scope Development Tool
- Design Criteria
- Geotechnical Report
- Pavement Design Memo (if applicable)
- Utility Status and coordination report

If the City considers the submittal as not compliant to the above-required completion percentages, the provider must resubmit as per the above-mentioned requirements. Additional forms might be required as requested by the City.

### 60% Design:

The firm shall submit the following pre-final design phase submittal, as applicable:

- Coversheet (100% complete)
- Quantity Summary Sheet (100% complete)
- Architectural Plan and Details (75% complete)
- Electrical Plan and Details (75% complete)
- Mechanical Plan and Details (75% complete)
- Plumbing Plan and Details (75% complete)
- Horizontal Control Plan (100% complete)
- Demolition Plan (100% complete)
- Construction Notes (90% complete)
- Storm Water Pollution Prevention Plan (100% complete)
- Typical Construction Details (100% complete)
- Special Construction Details (75% complete)
- Site Plan (95% complete)

- Grading Plan (95% complete)
- Landscape Plan (95% complete)
- Typical Landscape Details (100% complete)
- Special Landscape Details (75% complete)
- Pre-final Irrigation Layout (75% complete)
- Typical Irrigation Details (100% complete)
- Special Irrigation Details (75% complete)
- Outline of Specs (100% complete)
- List of Governing Specs (100% complete)
- TxDOT Form 1002
- TxDOT Form 2443
- TxDOT Form 2229
- General Notes
- Engineer's Estimate and TxDOT form Estimate
- Environmental Scope Development Tool
- Design Criteria
- 30% complete action items report and complete review comment forms
- Engineer's Seal
- Contract time determination
- Certifications (ROW, Utilities, etc.)
- Temporary Road Closure Request
- Construction Speed Zone Request
- TDLR Registration Form
- Redlines showing quality control
- Utility Status and coordination report

If the City considers the submittal as not compliant to the above-required completion percentages, the provider must resubmit as per the above-mentioned requirements. Additional forms might be required as requested by the City.

#### 95% Design:

The firm shall submit, at a minimum, the following final design phase submittal, as applicable:

- Cover Sheet (100% complete)
- Quantity Summary Sheet (100% complete)
- Architectural Plan and Details (100% complete)
- Electrical Plan and Details (100% complete)
- Mechanical Plan and Details (100% complete)
- Plumbing Plan and Details (100% complete)
- Horizontal Control Plan (100% complete)
- Demolition Plan (100% complete)
- Construction Notes (100% complete)
- Storm Water Pollution Prevention Plan (100% complete)
- Typical Construction Details (100% complete)
- Special Construction Details (100% complete)

- Site Plan (100% complete)
- Grading Plan (100% complete)
- Landscape Plan (100% complete)
- Typical Landscape Details (100% complete)
- Special Landscape Details (100% complete)
- Pre-final Irrigation Layout (100% complete)
- Typical Irrigation Details (100% complete)
- Special Irrigation Details (100% complete)
- Outline of Specifications (100% complete)
- List of Governing Specs (100% complete)
- TxDOT Form 1002
- TxDOT Form 2443
- TxDOT Form 2229
- General Notes
- Engineer's Estimate and TxDOT form Estimate
- Environmental Scope Development Tool
- Design Criteria
- 60% complete action items report and complete review comment forms
- Engineer's Seal
- Contract time determination
- Certifications (ROW, Utilities, etc.)
- Temporary Road Closure Request
- Construction Speed Zone Request
- TDLR Registration Form
- Performance end date
- Redlines showing quality control
- Utility status and coordination report

If the City considers the submittal as not compliant to the above-required completion percentages, the provider must resubmit as per the above-mentioned requirements. Additional forms might be required as requested by the City.

### 100% Design:

The firm shall re-submit the 95% documentation with City and TxDOT's comments addressed. The firm shall provide an electronic copy of all approved environmental documents.

### **Bidding and Construction:**

The firm shall provide constructability, ability to bid, operability reviews on proposed construction projects. The review will cover such items as detail and cut omissions and inconsistencies between plans and specifications, vague or ambiguous notes and references and lack of coordination between drawings of all disciplines involved in the project.

The firm shall submit the following for bidding both in hard copy and in electronic format:

- Full and complete sealed set of drawings
- Full and complete sealed set of technical specifications and list of governing specs (latest

TxDOT specifications) both in hard copy and electronic format

- Detailed scope of work both in hard copy and electronic format
- Detailed unit price bid proposal form, both in hard copy and electronic format
- Detailed real-world value cost estimate
- Construction time determination schedule

During the bidding process, the firm shall respond to all questions from prospective bidders, attend a pre-bid conference, and if required prepare addendums. The bids shall be advertised as a unit price contract.

After bid opening, the firm shall provide all documentation required for State concurrence, these items include:

- Engineer's Cost Estimate line item review
- Engineer's Bid Tab review and recommendation letter

During the construction phase, the firm shall assist the City, on a time and materials basis, with but not limited to the following items:

- Responding to all questions from the contractor (requests for information, RFIs)
- Providing advice and recommendation to the Owner and other technical engineering functions and analysis as may be required by the City
- Reviewing contractor technical submittals
- Participate in "punch list" inspection and provide punch list to Owner
- Produce and provide a set of reproducible (11"x17") "as-built" drawings of new construction in electronic format or hard copy if requested

During construction, project closeout the firm shall produce and provide a set of "as-built" (11"X17") in electronic format, AutoCAD file, and USB flash drive displaying the firm name and project.

### **Construction Observation:**

The firm shall provide the following and upon request:

- Designate and assign a project representative, subject to the approval of the City, who will serve as the point of contact during the on-site observation and inspection of the construction work in progress and to ascertain that the work is properly executed in conformance with the drawings and specifications.
- The project representative will be responsible for the complete coordination of work developed under each assignment. Work will be accomplished with adequate controls and review procedures to eliminate conflicts, errors, and omissions, and to ensure the technical accuracy of all design information.
- Attend the weekly construction meetings as requested, to be scheduled by the City Project Manager. Other periodic meetings shall be held whenever requested by the City for discussion of questions and problems relating to the work being performed by the firm. The firm shall be required to attend and participate in all design conferences pertinent to the work being performed.
- Respond to Requests for Information (RFIs) within three (3) business days

- Conduct project site visits and produce a project observations report within three (3) business days of the project site visit as requested by the Project Manager.
- Review and approve material sourcing and any material updates meeting current TxDOT specifications.
- Review and approve contractor shop drawings and material submittals and make recommendations within three (3) business days at a maximum or within a schedule previously agreed established by the City Project Manager and with the final approval by the City.
- Prepare cost estimates for street and drainage improvements, park and site improvements, and other project estimates as requested when the contractor submits a change order.
- Provide as-built drawings of new construction.
- Provide other civil engineering functions and analysis as may be required by the City as unforeseen conditions may occur.
- Participate in punch list inspections as scheduled by the City Project Manager
- Provide a letter at the end of the construction to certify that the project was constructed according to project requirements, plans, and specifications.

# **Reproduction:**

The firm shall be responsible for printing for the different project phases and code review requirements.

# **ATTACHMENT "B"** CONSULTANT'S FEE PROPOSAL AND HOURLY RATES

City of El Paso - Capital Improvement Department

Prime: Dannenbaum Engineering Company - El Paso, LLC

Direct Lab	DEC Proposed Rates for Sol. No.: #2021-1070R					
Labor/Job Classification	Years of Experience	Base Rates		Loaded Rates		
Project Manager	10+	\$	79.00	\$	252.01	
QA/QC Manager	10+	\$	63.00	\$	200.97	
Engineer (Senior)	15+	\$	64.00	\$	204.16	
Design Engineer	10 to 15	\$	45.45	\$	145.00	
Landscape Architect	20+	\$	37.62	\$	120.00	
Estimator	20+	\$	45.45	\$	145.00	
Engineer-In-Training	2 to 5	\$	34.48	\$	110.00	
Engineer Technician	5 to 15	\$	31.42	\$	100.23	
CADD Operator	5 to 15	\$	27.05	\$	86.28	
Administrative/Clerical		\$	21.40	\$	68.28	

DL + Overhead	2.9
Profit	10.00%
Multiplier	3.190

Each individual Task Order will identify the "**Project**", and the Consultant shall provide the Basic and Additional Services as noted herein.

### **BASIC SERVICES OF THE CONSULTANT**

### **GENERAL**

- 1. The Consultant agrees to perform professional services in connection with the Project as hereinafter stated.
- 2. The Consultant shall comply with the City of El Paso Engineering and Construction Management Department Construction Document Guidelines, which are in effect at the time of this Agreement and are available in the City Engineering Department, in the performance of the services requested under the design phases of this Agreement.
- 3. The Consultant shall serve as the Owner's professional representative in those phases of the Project to which this Agreement applies, and shall give consultation and advice to the Owner during the performance of services.
- 4. The Owner is relying upon the skill, reasonable care and knowledge of the Consultant to furnish the Owner with a project within the allocated budget. The Owner's review of any documents prepared by the Consultant is only general in nature and its obligation to approve and accept the work in no way relieves the Consultant of responsibility for any specific deficiencies in the project.

#### REPORT PHASE

- 1. Upon receipt of the Owner's written authorization to proceed with the **Report Phase**, the Consultant shall:
  - **a.** Consult with the Owner to determine the requirements of the Project and together with the Owner develop a mutually acceptable scope for the Project.
  - **b.** Provide preliminary investigations, studies, topographic surveys including ties to known monuments of right-of-way lines, general supervision of any other services obtained as described in Part 1.c. of this section and interpreting or incorporating results of any such services for inclusion in the Preliminary Study and Report referred to in Part 1.d. of this section.
  - **c.** (1) Provide consultation and advice as to the necessity of providing or obtaining other services such as: (a) Property surveys, boundary surveys, right-of-way surveys, and utility surveys, (b) Core borings, probings, and hydrographic surveys, (c) Laboratory testing, and (d) Inspection or other special consultation; (2) Act as the Owner's representative in connection with such services; and (3) If concurred with and authorized by the Owner, provide, procure, or assist in procuring such Additional Services.
  - **d.** Prepare a Preliminary Study and Report on the Project based on the mutually accepted program in sufficient detail to indicate clearly the problems involved and the alternative solutions available to the Owner, to include schematic layouts, sketches, flow diagrams and

reports of studies, and a general opinion of probable construction costs for such of the above listed improvements to be included in the Project, and to set forth the Consultant's recommendations.

- **e.** As per Attachment "D", furnish the Preliminary Study and Report and a general opinion of probable construction cost opinion to the Owner.
- 2. Upon receipt of the Preliminary Study and Report and before the Consultant is authorized to proceed with the Preliminary Design Phase, the Owner at its option may designate in writing various construction contracts into which the Project shall be divided, each of which may include one or more of the above listed improvements to be constructed. If the Owner designates various construction contracts into which the Project is to be divided, the Consultant shall thereafter treat each construction contract as a separate Project under this Agreement. Each construction contract shall be separately bid and the Consultant shall prepare separate preliminary design, and final design drawings, specifications, proposal forms, notices to bidders, construction contract documents, and other required documents for each construction contract.
- 3. As identified in the Scope of Work in Attachment "A", the Consultant shall investigate the extent and character of any potential soil or water contamination on the properties identified in the Scope of Work, conduct asbestos investigations, environmental site assessments, and provide other environmental engineering services as required and authorized. Services not included in the original scope of work shall be considered Additional Services. The Consultant shall perform such professional services as may be necessary to accomplish the work required to be performed under this Agreement, in accordance with this Agreement, applicable Texas Commission on Environmental Quality and Texas Department of State Health Services Regulations, and any and all applicable state, federal and local laws. The Consultant shall develop an Investigation Plan for the identified properties. Upon approval of the Investigation Plan by the City, the City shall arrange to issue a Notice to Proceed for the Consultant to proceed in relation to an identified property.

### PHASE I - PRELIMINARY DESIGN PHASE

Upon receipt of the Owner's written authorization to proceed with the **Preliminary Design Phase**, the Consultant shall do the following separately for each construction contract:

- 1. Consult with the Owner to determine the Owner's requirements for the Project.
- 2. Provide at the Consultant's sole expense right-of-way surveys, boundary surveys, topographic surveys, drainage surveys, and soil investigations as needed to design the Project and as required by the Scope of Work of the Agreement; obtain all available information from all utility companies and other affected agencies including, but not limited to, the Texas Department of Transportation and the U.S. Department of Interior, Bureau of Reclamation, as needed to complete the proper design. This does not, however, include property surveys and legal descriptions as needed to acquire additional right-of-way or additional property.

- 3. Obtain all available horizontal and vertical locations of public utilities, and fully coordinate design of the Project with public utilities in an effort to minimize relocation of utilities as much as possible.
- **4.** Make drawings from field measurements of existing construction when required for planning additions or alterations thereto.
- 5. Provide consultation and advice as to the necessity of providing or obtaining other services such as the types described herein, and act as the Owner's representative in connection with any such services, and if concurred with and authorized by the Owner, provide, procure, or assist in procuring such Additional Services.
- 6. Review with the Owner alternative approaches in regard to the construction of the Project. The Owner at its option may designate in writing various construction contracts into which the Project shall be divided. The Consultant may request additional reasonable compensation if the Owner designates various construction contracts into which the Project is to be divided. The Consultant shall thereafter treat each construction contract as a separate Project under this Agreement. Each construction contract shall be separately bid and the Consultant shall prepare separate preliminary design, pre-final design, and final design specifications, proposal forms, notices to bidders, construction contract documents, and other required documents for each construction contract.
- 7. Prepare for approval by the Owner preliminary design documents consisting of evaluation of existing structural report, design criteria, drawings, and outline specifications to develop, and establish the scope of each construction contract.
- **8.** Prepare a detailed opinion of probable construction costs for each construction contract containing the main construction components, based on the information given in the preliminary design documents.
- 9. As per **Attachment "D"**, furnish copies of the above preliminary design documents and opinion of probable construction costs for each construction contract. If the above preliminary design documents are not approved by the Owner, the Consultant shall furnish copies of the resubmitted preliminary design documents at no additional cost to the Owner.

### PHASE II - PRE-FINAL DESIGN PHASE

Upon receipt of the Owner's written authorization to proceed with the Pre-Final Design Phase, the Consultant shall do the following separately <u>for each construction contract:</u>

1. Prepare required documents and assist the Owner in obtaining approval of such governmental authorities as may have jurisdiction over the design criteria applicable to each construction contract. The Consultant's assistance in obtaining such approvals shall include participation in submissions to and negotiations with the appropriate authorities. The Consultant shall be fully responsible for coordination with all utility companies to resolve conflicts pertaining to location of utility lines and shall exercise customary and usual professional care for obtaining utility clearances. Since some utility locations may

not be recorded or mapped, additional efforts to locate utilities maybe required as an additional service upon written approval of the Owner.

- 2. On the basis of the approved preliminary design documents and subject to approval of design criteria, prepare for incorporation in the construction contract documents detailed drawings and plans, hereinafter called the "Drawings," to show the character and scope of the work to be performed by construction contractors on each construction contract, instructions to bidders, general conditions, special conditions, and technical provisions, hereinafter called "Specifications." These plans shall include the required cross sections from actual fieldwork for estimated earthwork quantities.
- **3.** Advise the Owner of any adjustment to the Consultant's previous opinion of probable construction costs for each construction contract caused by changes in scope, design requirements, general market conditions, or construction costs and furnish a revised opinion of probable construction costs, based on the completed Drawings and Specifications. The Consultant expressly authorizes any person designated by the Owner to review at any time prior to the Bidding Phase any opinion of probable construction costs made by the Consultant. The Consultant agrees to cooperate fully in such review, and shall furnish the access to all pertinent information upon which the Consultant's cost opinions were based. In addition, detailed estimates to include orderly presented takeoff sheets, summary and main summary sheets are to be provided to the Owner. Nothing in this provision shall be construed as limiting or waiving the right of the Owner to obtain such information at any other time, or as relieving the Consultant of the responsibility of preparing opinions of probable construction costs. The Owner understands that the Consultant has no control over the cost of availability of labor, equipment, market conditions, or the contractor's method of pricing and that the Consultant's opinion of probable construction costs are made on the basis of professional judgment and experience. The Consultant makes no warranty that the bids will not vary from the opinion of probable construction costs.
- **4.** Prepare proposal forms.
- 5. As per Attachment "D", furnish to the Owner copies of the Drawings for review by the Owner, other governmental authorities, and the public utilities. If the Drawings are not approved by the Owner, the Consultant shall furnish copies of the resubmitted Drawings at no additional cost to the Owner. Furnish to the Owner copies of the Specifications and copies of the design analysis showing all engineering calculations for review by the Owner, other governmental authorities who may have jurisdiction over each construction contract, and the public utilities.

# PHASE III - FINAL DESIGN PHASE

Upon receipt of the Owner's written authorization to proceed with the Final Design Phase, the Consultant shall do the following separately for each construction contract:

1. Incorporate changes requested by the Owner and other governmental authorities after review of pre-final design documents and perform redesign necessitated by public utility conflicts.

- 2. Coordinate closely with utility companies during the Preliminary Design and Pre-Final Design Phases. The amount of redesign necessary to accommodate utility Consultant comments on the pre-final design drawings is expected to be in proportion to the effectiveness of that coordination and is to be performed by the Consultant as part of the Final Design Phase of this Agreement. The Consultant shall obtain written utility clearance from all utility companies affected by the scope of this Project as part of the Final Design Phase of this Agreement.
- 3. Submit to the Texas Department of Licensing and Regulation, or a State Certified ADA consultant, a set of Final Design Drawings for ADA review and approval.
- **4. As per Attachment "D"**, furnish to the Owner copies of final design Drawings and Specifications for review and approval prior to the reproduction for bidding purposes.
- 5. **As per Attachment "D"**, furnish to the Owner copies of the Drawings and Specifications in final approved form for bidding purposes for each construction contract.
- **6.** Additional copies of the drawings and specifications beyond those identified in **Attachment "D"**, required for public utilities and other agencies, will be provided by the Consultant as an Additional Service.

# **BIDDING PHASE**

Upon receipt of Owner's written request, the Consultant shall provide any of the following services during the Bidding Phase:

- 1. Assist the Owner in the determination of the bidding period and bid date and provide necessary data for preparation of the notice to bidders by the Owner as required for advertising purposes.
- **2.** Assist the Owner in responding to all questions from prospective bidders concerning the Drawings and Specifications.
- **3.** Attend a pre-bid conference, if any, to explain the Project and to answer questions regarding the Project.
- 4. Prepare addenda to the Drawings and Specifications as may be required during the advertising period. Any addenda issued shall be approved by all agencies having approval authority over the Drawings and Specifications. As per Attachment "D", deliver copies of all addenda to the Owner for appropriate action.
- As identified in Attachment "A", assist the Owner in evaluating bids, including obtaining and providing to the Owner reasonably available information as to the quality, ability, and performance record of the three lowest responsible bidders or assist the Owner in rating all bidders using Best Value Evaluation Criteria provided by the Owner, including obtaining and providing to the Owner reasonably available information as to the quality, ability, and performance record of the bidders. If Best Value Evaluation Criteria are required after the consulting fees have been negotiated and accepted, Consultant may request Additional Services fees.
- 6. Advise the Owner concerning the acceptability of subcontractors and other persons and organizations proposed by the general construction contractor for those portions of the work for which such acceptability is required by the construction contract documents.

### **CONSTRUCTION PHASE**

At Owner's request, the Consultant shall provide any of the following services associated with the Construction Phase:

- **1.** Attend the pre-construction conference to assist the Owner in responding to all questions from the construction contractor.
- 2. Advise and consult with the Owner and act as the Owner's representative as provided in the general conditions of the Agreement included in the construction contract. Such general conditions shall be the Owner's standard general conditions for construction projects, with such changes and modifications as may be made in such general conditions being agreed to by both the Consultant and the Owner.
- **3.** Unless otherwise stipulated in Attachment "A", Scope of Services, the Consultant will stake one set of control stakes for the construction contractor.

4. Visit each construction site at least once each week or more frequently, if necessary, to observe the progress and quality of the executed work and to determine if such work meets the essential performance and design features and the technical and functional requirements of the construction contract documents. The Consultant shall provide the Owner with typed or printed field notes for each construction site visit. On the basis of these on-site observations, the Consultant shall endeavor to guard the Owner against apparent defects and deficiencies in the permanent work constructed by the construction contractor. The Consultant shall not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the work, and shall not be responsible for the construction means, methods, techniques, sequences, or procedures, or the safety precautions incident thereto. The Consultant's efforts shall be directed toward providing assurance for the Owner that each completed construction contract shall conform to the engineering requirements of the construction contract documents. However, the Consultant shall not be responsible for the construction contractor's failure to perform the construction work in accordance with the construction contract documents.

Nothing in this Agreement shall be construed as requiring the Consultant to assume responsibility for or to guarantee the complete adherence of the construction contractor to the Drawings and Specifications and the construction contract documents.

- 5. Review shop drawings diagrams, illustrations, brochures, catalog data, schedules, and samples, the results of tests and inspections and other data which the construction contractor is required to submit, for conformance with the design concept of each construction contract and compliance with the information given in the construction contract documents. Such review must be complete within ten City working days following receipt of submittal documents. The Consultant shall also assemble maintenance and operating instructions, schedules, guarantees, bonds, certificates of inspection, and other documents that the construction contractor is required to submit in accordance with the construction contract documents.
- 6. Issue the Owner's instructions to the construction contractor when required to do so, prepare routine change orders to include independent detailed opinion of probable construction cost for the Owner's approval as required after securing approval of all agencies having approval authority over each construction contract. The Consultant shall require, as the Owner's representative and subject to the written concurrence by the Owner, special inspection or testing of the work, whether or not fabricated, installed, or completed and shall act as interpreter of the terms and conditions of the construction contract documents, subject to the Owner's interpretation of such terms and conditions. If the Owner authorizes such testing, it shall be addressed under the provisions of Additional Services of the Consultant.
- 7. Based on the Consultant's on-site observations as an experienced and qualified design professional and on review of the construction contractor's applications for payment and supporting data, determine the amount owing to the construction contractor and recommend in writing payment to the construction contractor in such amounts; such recommendation of payment to constitute a representation to the Owner, based on such

observations and review, that the work has progressed to the point indicated and that, to the best of the Consultant's knowledge, information and belief, the quality of the work is in accordance with the construction contract documents, subject to an evaluation of the work as a functioning project upon substantial completion, to the results of any subsequent tests called for in the construction contract documents and to any qualifications stated in his approval. By recommending an application for payment, the Consultant shall not be deemed to have represented that the Consultant has made any examination to determine how or for what purposes the construction contractor has used the monies paid on account of each construction contract price.

- 8. Conduct with the Owner and construction contractor no more than two brief preliminary inspections, at times requested by the construction contractor to determine if the Project is ready for final inspection.
- 9. Schedule and conduct with the Owner, including representative of the City Engineer and the user department, the State ADA inspector or State certified ADA consultant, and the construction contractor, a final inspection of the Project and prepare and publish a "punch list" of minor deficiencies to be corrected prior to final payment to the construction contractor. The "punch list" shall be furnished to the construction contractor and the Owner within two City working days after the final inspection.
- 10. Issue a "Certificate of Substantial Completion" using EJCDC document 1910-8-D (1983 version) when the final inspection reveals that the Project is substantially complete and fully usable for its intended purpose with only minor deficiencies to be corrected. The certificate shall be issued within **two City working days** after the final inspection.
- 11. Monitor and verify proper correction of all punch list deficiencies. Notify the Owner in writing when all deficiencies have been corrected, and when warranty, maintenance, and operating instructions and other documents have been submitted by the construction contractor. Act on and forward the construction contractor's final invoice for payment.
- 12. Furnish the Owner one set of reproducible (**D format**) "record" drawings **on Mylar** showing changes made during the construction process, based on the marked-up prints, drawings, and other data furnished by the construction contractor to the Consultant. Also provide project documents in acceptable electronic media format.
- **13.** Make written recommendations to the Owner on all claims relating to the execution and progress of the construction work.
- 14. Notify the Owner of all permanent work which does not conform to the result required in each construction contract; prepare a written report describing any apparent nonconforming permanent work, and make recommendations to the Owner for its correction and, at the Owner's request, have recommendations implemented by the construction contractor.
- **15.** Furnish property surveys and legal descriptions as needed to acquire additional right-of-way or additional property.

- 16. Revise previously approved studies, reports, design documents, drawings, or specifications, except when said revisions are required as a result of errors, negligence, or other fault on the part of the Consultant.
- 17. Prepare documents for alternate bids requested by the Owner for construction work for which bids have not been awarded.
- 18. If Best Value Evaluation Criteria are required after the Consulting fees have been negotiated and accepted, the Consultant may request Additional Service fees.
- **19.** Prepare detailed renderings, exhibits, or scale models for the Project, except as otherwise required herein.
- **20.** Furnish additional tests and inspections, in excess of those required herein during the Construction Phase.
- **21.** Prepare change orders requiring additional significant design changes not provided for in the Agreement, requested by the Owner.
- 22. Inspect each construction contract site prior to expiration of the guarantee period and report, in written form, observed discrepancies under guarantees provided by the construction contractor.
- 23. Provide additional or extended services during construction made necessary by: a) work damaged by fire or other cause during construction; b) prolongation of the construction contract time by more than **twenty-five percent** provided that such prolongation is not caused by errors, negligence, or other fault on the part of the Consultant; c) Acceleration of the work schedule involving services beyond normal city working hours; or d) the construction contractor's default under the construction contract due to delinquency or insolvency.
- **24.** Provide extensive assistance in the initial start-up and test operation of equipment or devices and the preparation of manuals of operation and maintenance.
- 25. Serve as an expert witness for the Owner in any litigation or other proceeding involving the Project.

### **ADDITIONAL SERVICES OF THE CONSULTANT**

### **GENERAL**

If authorized in writing by the Owner, through written amendment, the Consultant shall perform or obtain Additional Services noted below, which are not covered within the Agreement. No claim for Additional Services or cost shall be allowed unless the same was done pursuant to a written authorization dated prior to the Additional Services or cost and which was authorized pursuant to the policies and procedures of the Owner (i.e., passage by City Council). The Owner shall pay for such Additional Services as indicated in the Agreement.

- 1. Furnish core borings, probings, and hydrographic surveys; laboratory testing; inspection of samples or materials; and other special consultations.
- 2. Provide Additional Services due to significant changes in the general scope of the Project or its design including, but not limited to, changes in size, complexity, or character of construction if the changes are inconsistent with approvals or instructions previously given by the Owner including revisions made necessary by adjustments in the Owner's scope or budget, except where the Consultant's preliminary study and report, preliminary design, pre-final design, or final design cost opinions exceed the budgeted amount, or in the case where all responsible bids exceed the Consultant's final design cost opinions by ten percent or more.
- 3. Furnish additional copies of studies, reports, and additional prints of Drawings and Specifications in excess of those required herein.
- **4.** Provide investigations involving detailed consideration of operation, maintenance, and overhead expenses as well as the preparation of rate schedules, earnings and expense statements, feasibility studies, appraisals and valuations, detailed quantity surveys of material or labor.
- 5. Provide Additional Services in connection with the Project not otherwise provided for in this Agreement, except where those services are required as a result of negligence or other fault on the part of the Consultant.

### RESIDENT PROJECT SERVICES

- 1. If directed in writing by the Owner, one or more full-time Resident Project Representatives shall be furnished and directed by the Consultant in order to provide more extensive representation at each construction site during the Construction Phase. Such resident project representation shall be paid for by the Owner.
- 2. The duties and responsibilities and the limitations on the authority of the Resident Project Representative shall be as set forth in writing by the City Engineer before such services begin.
- 3. Through the continuous on-site observations of the work in progress and field checks of materials and equipment by the Resident Project Representative, the Consultant shall endeavor to provide further protection for the Owner against defects and deficiencies in the work of the construction contractors, but the furnishings of such resident project representation shall not make the Consultant responsible for the construction contractor's failure to perform the construction work in accordance with the construction contract documents.

# ATTACHMENT "D" PAYMENT AND DELIVERABLE SCHEDULES

### PAYMENT SCHEDULE

Basic services for design shall include the phases listed below at the fixed fee shown for each phase. The remainder of the fixed contract amount, if any, shall consist of the estimate for the time and materials for the bidding phase and construction phase.

# **Fixed fee Payment to Consultant**

Report Phase	To be determined by Task Order
<b>Preliminary Design Phase</b>	To be determined by Task Order
<b>Pre-Final Design Phase</b>	To be determined by Task Order
Final Design Phase	To be determined by Task Order
<b>Bidding Phase</b>	To be determined by Task Order
<b>Construction Phase</b>	To be determined by Task Order

Time and materials shall be billed to Owner by Consultant pursuant to the schedule provided in the consultant's proposal found in **Attachment "B"**. The time shown in **Attachment "B"** is an estimate. Should the services rendered during the bidding and construction phases exceed the estimated amount, written authorization will be required prior to rendering services. Written authorization shall be only by contract amendment in accordance with the contract provisions. For contracts with a total value less than Fifty Thousand and No/100 Dollars (\$50,000), the parties agree that at no time may the amount of the compensation under this contract exceed Fifty Thousand and No/100 Dollars (\$50,000) except by execution of an amendment to this Agreement.

Payment for each Phase shall be made on a monthly basis. The Owner shall make payments upon presentation of the Consultant's detailed Invoice and a Consulting Summary and Progress Report and the Owner's written approval.

The invoice must clearly identify each employee name, title, hours worked, date of performance, task or project description, rate per hours and/or cost, and office/Consultant location.

**Reimbursable Costs:** Efforts must be made to secure a *reasonable* and/or lowest rate available in the marketplace.

**Receipts:** Legible itemized receipts are required for the following: 1. Meals 2. Hotel (lodging) costs. 3. Airfare travel costs. 4. Parking costs. 5. Automobile or Equipment Rental costs. 6. Taxi, Limousine, Bus, Subway, or other travel costs. 7. Reproduction. 8. Shipping and Handling. 9. Local Postage/Deliveries (courier services). 10. Communication Costs. *Tips and alcohol are not reimbursable*.

No single invoice may include items for both August and September of any given year. The Owner's fiscal year begins on September 1<sup>st</sup> of each year and ends on August 31<sup>st</sup> of each year. Consultant's invoices must be separated into items that end August 31<sup>st</sup> and those that begin on Septembers 1<sup>st</sup> of any given year, to coincide with Owner's fiscal year.

# ATTACHMENT "D" PAYMENT AND DELIVERABLE SCHEDULES

**Communications Costs:** Long Distance telephone calls need to be identified and strictly related to work performed under this Agreement in order to be reimbursable by the City. A log is preferred showing the date, person's name called, and explanation. Cell phone monthly charges are reimbursable if usage is strictly related to work performed under this Agreement. Legible itemized cell phone records are required.

**Personal Automobile Mileage:** Expense report must clearly identify the departure/arrival time, To/From destinations and purpose of trip.

**Entertainment Costs:** Entertainment costs are not reimbursable, including: 1. Movie costs for "Pay for View" or Cable service. 2. Alcohol costs. 3. Monetary Tips (tipping) for any and all services related to all forms of travel (and/or entertainment).

### **DELIVERABLE SCHEDULE**

### REPORT PHASE

The services called for in the Report Phase of this Agreement shall be completed and **5 copies** of the Preliminary Study and Report shall be submitted within the time frame set forth in the written authorization from the Owner for the Consultant to proceed.

#### PHASE I—PRELIMINARY DESIGN PHASE

The services called for in **Phase I** of this Agreement shall be completed and **10 copies** of any required documents and opinion of probable construction costs shall be submitted within the time frame set forth in the written authorization from the Owner for the Consultant to proceed. If Owner does not approve the preliminary design documents, the Consultant shall furnish **five copies** of the resubmitted design documents.

### PHASE II—PRE-FINAL DESIGN PHASE

The services called for in **Phase II** of this Agreement shall be completed and **10 copies** the required documents and services shall be submitted within the time frame set forth in the written authorization from the Owner for the Consultant to proceed.

### PHASE III—FINAL DESIGN PHASE

The services called for in **Phase III** of this Agreement shall be completed and **10 copies** of final design Drawings and Specifications for review and approval prior to the reproduction for bidding purposes shall be submitted within the time frame set forth in the written authorization from the Owner for the Consultant to proceed. After review, the Consultant shall submit to Owner **3 copies** of the final revised design documents and specifications for final check. Upon the approval of the final design documents, the Consultant shall furnish **10 copies** of the final design documents and specifications for bidding to the Owner within the time frame set forth in the written authorization from the Owner for the Consultant to proceed.

# ATTACHMENT "D" PAYMENT AND DELIVERABLE SCHEDULES

### PHASE IV—BIDDING PHASE

Provide services as authorized by Owner during the bid phase as described in Attachment "C" and submit 1 copy of all addenda to the Owner for appropriate action within 2 consecutive calendar days.

### PHASE V - CONSTRUCTION PHASE

Provide services as authorized by Owner during construction phase as described in Attachment "C" and submit one set of Mylar and one set of electronic media format copies of all record drawings to the Owner within sixty days from the date of substantial completion.

#### ATTACHMENT E



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 5/21/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER		CONTACT NAME:				
Arthur J. Gallagher Risk Management Services, Inc. 8511 South Sam Houston Pkwy. East		PHONE (A/C, No, Ext): 713-209-2800 FAX (A/C, No): 7		9-2899		
Houston TX 77075		E-MAIL ADDRESS:				
		INSURER(S) AFFORDING COVERAGE		NAIC#		
		INSURER A: National Fire Insurance Co of Hartford		20478		
DE Corp. (formerly Dannenbaum Engineering Corporation) P O Box 22292 Houston TX 77227-2292	DANNE-1	INSURER B: Continental Casualty Company		20443		
		INSURER c : Constitution Insurance Company		32190		
		INSURER D:				
		INSURER E:				
		INSURER F:				
OOVERAGES OFFICIAL NUMBER 45		DEVICE NUMBER				

#### COVERAGES CERTIFICATE NUMBER: 1586045992 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

NSR LTR	TYPE OF INSURANCE		SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	S
В	X COMMERCIAL GENERAL LIABILITY  CLAIMS-MADE X OCCUR	Υ	Υ	2053853648	6/1/2020	6/1/2021	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000 \$ 700.000
	CLAIMS-IMADE 11 OCCUR						MED EXP (Any one person)	\$ 15,000
							PERSONAL & ADV INJURY	\$1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$2,000,000
	POLICY X PRO- JECT LOC						PRODUCTS - COMP/OP AGG	\$2,000,000
	OTHER:							\$
A	AUTOMOBILE LIABILITY	Υ	Υ	1015348305	6/1/2020	6/1/2021	COMBINED SINGLE LIMIT (Ea accident)	\$1,000,000
	X ANY AUTO						BODILY INJURY (Per person)	\$
	OWNED SCHEDULED AUTOS ONLY						BODILY INJURY (Per accident)	\$
	HIRED NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	\$
								\$
	X UMBRELLA LIAB X OCCUR			2053853049	6/1/2020	6/1/2021	EACH OCCURRENCE	\$ 10,000,000
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	\$10,000,000
	DED X RETENTION\$ 10,000							\$
в	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY		Υ	1022022126	6/1/2020	6/1/2021	X PER OTH- STATUTE ER	
	ANYPROPRIETOR/PARTNER/EXECUTIVE T/N	N/A					E.L. EACH ACCIDENT	\$1,000,000
	(Mandatory in NH)	, ,					E.L. DISEASE - EA EMPLOYEE	\$1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	\$1,000,000
В	Professional Liability Claims Made			AEH254055021	4/1/2021	4/1/2022	Each Claim Aggregate Knowledge Date	\$ 5,000,000 \$ 5,000,000 2/1/2003

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) RE: DEC Project No. 0053-38, On Call Professional Services – Civil Engineering for TxDOT Projects (2021-1070R).

The General Liability and Auto policy includes a Blanket additional insured endorsement that provides additional insured status when there is a written contract, agreement or permit between the named insured and the certificate holder that requires such status.

The General Liability, Auto and Workers' Compensation policy includes a Blanket waiver of subrogation endorsement when there is a written contract, agreement or permit between the named insured and the certificate holder that requires such status.

CERTIFICATE HOLDEI	₹
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City of El Paso Capital Improvement Department 218 North Campbell Street, Second Floor El Paso, TX 79901

### CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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AGENCY	CUSTOMER	R ID:	DANNE-1
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LOC #:



## ADDITIONAL REMARKS SCHEDULE

Page \_ 1 \_ of \_ 1

AGENCY Arthur J. Gallagher Risk Management Services, Inc.		NAMED INSURED DE Corp. (formerly Dannenbaum Engineering Corporation) P O Box 22292
POLICY NUMBER		Houston TX 77227-2292
CARRIER	NAIC CODE	
		EFFECTIVE DATE:
ADDITIONAL DEMARKS		

I SEIST NOMBER		Tiousion TX TT ZZT-ZZSZ
CARRIER	NAIC CODE	
		EFFECTIVE DATE:
ADDITIONAL REMARKS		
THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACC		
FORM NUMBER: 25 FORM TITLE: CERTIFICATE O	F LIABILITY IN	ISURANCE
The General Liability is primary and non-contributory to other insur	rance when red	quired by written contract.
The umbrella liability coverage is follow form as respects the addit liability coverage is excluded from the umbrella liability.	ional insured a	nd waiver of subrogation provisions of the underlying policies. Professional
The General Liability, Auto and Workers' Compensation policy inc	ludes a Blanke	t 30 Day Notice of Cancellation except 10 Days for Non Payment of Premium.
Complete Named Insured: Dannenbaum Engineering Corporation Dannenbaum Engineering Corporation dba Barden & Bartow Civil Engineering Corporation, a Dannenbaum Company Dannenbaum Engineering Company – Austin, LLC Dannenbaum Engineering Company – Dallas, LLC Dannenbaum Engineering Company – El Paso, LLC Dannenbaum Engineering Company – Fort Worth, LLC Dannenbaum Engineering Company – Houston, LLC Dannenbaum Engineering Company – Houston, LLC Dannenbaum Engineering Company – McAllen, LLC Dannenbaum Engineering Company – San Antonio, LLC Dannenbaum Engineering Corporation / Klotz Associates Inc. a Jc Dannenbaum Engineering Corporation dba Falcon Point Associate Dannenbaum Engineering Corporation dba Formosa Plastics Corp Dannenbaum Environmental Corporation Dannenbaum, Dodson and ECS Joint Venture Dannenbaum, Gerwick, Joint Venture Dannenbaum, W.P. Moore & Terra Nova, Joint Venture (fka Dann DECTEC LLC Engineering Holding Corporation ICE & Dannenbaum JV JB Dannenbaum Consulting Engineers Munoz & Dannenbaum JV	es poration USA	on & Terra Nova JV)

## **ATTACHMENT "F"**

## FEDERAL AVIATION ADMINISTRATION (FAA) CONTRACT PROVISIONS

In this Attachment "F", the term "Contractor" shall refer to the "Consultant", and the term "Airport Sponsor" shall refer to the "City".

If there are any conflicts between the terms and conditions of Attachment "F" and Article VI of the Agreement, the terms and conditions of Attachment "F" will prevail.

## A. GENERAL REQUIREMENT FOR CONTRACT

- 1. The contractor (including all subcontractors) are required to insert these contract provisions in each contract and subcontract, and further require that the clauses be included in all subcontracts;
- 2. The contractor (or subcontractor) is required to incorporate applicable requirements of these contract provisions by reference for work done under any purchase orders, rental agreements and other agreements for supplies or services;
- 3. The contractor is responsible for compliance with these contract provisions by any subcontractor, lower-tier subcontractor or service provider; and
- 4. The contractor (or subcontractor) shall not modify the provisions.

Subject to the applicability criteria noted in the specific contract provisions, these contract provisions apply to all work performed on the contract.

## B. FAILURE TO COMPLY

Failure to comply with the terms of these contract provisions may be sufficient grounds to:

- 1. Withhold progress payments or final payment,
- 2. Terminate the contract,
- 3. Seek suspension/debarment, or
- 4. Any other action determined to be appropriate by the Airport Sponsor or the FAA.

## C. <u>CONTRACT PROVISIONS</u>

## 1. ACCESS TO RECORDS AND REPORTS (all AIP-funded projects)

The Contractor must maintain an acceptable cost accounting system. The Contractor agrees to provide the Sponsor, the Federal Aviation Administration, and the Comptroller General of the United States or any of their duly authorized

representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to the specific contract for the purpose of making audit, examination, excerpts and transcriptions. The Contractor agrees to maintain all books, records and reports required under this contract for a period of not less than three years after the final payment is made and all pending matters are closed.

2. <u>BREACH OF CONTRACT TERMS</u> (all contracts that exceed the simplified acquisition threshold as fixed at 41 USC 403(11). This threshold is presently set at \$100,000.)

Any violation or breach of terms of this contract on the part of the contractor or its subcontractors may result in the suspension or termination of this contract or such other action that may be necessary to enforce the rights of the parties of this agreement. The duties and obligations imposed by the Contract Documents and the rights and remedies available thereunder are in addition to, and not a limitation of, any duties, obligations, rights and remedies otherwise imposed or available by law.

3. <u>BUY AMERICAN PREFERENCES</u> (all AIP-funded projects, if this professional services agreement includes any manufactured product as a deliverable.)

#### **BUY AMERICAN CERTIFICATION**

The contractor agrees to comply with 49 USC § 50101, which provides that Federal funds may not be obligated unless all steel and manufactured goods used in AIP-funded projects are produced in the United States, unless the FAA has issued a waiver for the product; the product is listed as an Excepted Article, Material Or Supply in Federal Acquisition Regulation subpart 25.108; or is included in the FAA Nationwide Buy American Waivers Issued list.

A bidder or offeror must submit the appropriate Buy America certification (below) with all bids or offers on AIP funded projects. Bids or offers that are not accompanied by a completed Buy America certification must be rejected as nonresponsive.

## Type of Certification is based on Type of Project:

There are two types of Buy American certifications.

- For projects for a facility, the Certificate of Compliance Based on Total Facility (Terminal or Building Project) must be submitted.
- For all other projects, the Certificate of Compliance Based on Equipment and Materials Used on the Project (Non-building construction projects such as runway or roadway construction; or equipment acquisition projects) must be submitted.

\*\*\*\*

## **Certificate of Buy American Compliance for Total Facility**

(Buildings such as Terminal, SRE, ARFF, etc.)

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC  $\S$  50101 by selecting one of the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (i.e. not both) by inserting a checkmark  $(\checkmark)$  or the letter "X".

- ☐ Bidder or offeror hereby certifies that it will comply with 49 USC. 50101 by:
  - a. Only installing steel and manufactured products produced in the United States; or
  - b. Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing; or
  - c. Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

- 1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
- 2. To faithfully comply with providing US domestic products
- 3. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.
- □ The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:
  - 1. To the submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
  - 2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination may results in rejection of the proposal.
  - 3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.

- 4. To furnish US domestic product for any waiver request that the FAA rejects.
- 5. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

## **Required Documentation**

**Type 3 Waiver -** The cost of components and subcomponents produced in the United States is more that 60% of the cost of all components and subcomponents of the "facility". The required documentation for a type 3 waiver is:

- a. Listing of all manufactured products that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety)
- b. Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly and installation at project location.
- c. Percentage of non-domestic component and subcomponent cost as compared to total "facility" component and subcomponent costs, excluding labor costs associated with final assembly and installation at project location.

**Type 4 Waiver** – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 of waiver is:

- a. Detailed cost information for total project using US domestic product
- b. Detailed cost information for total project using non-domestic product

**False Statements**: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

Date	Signature
Company Name	Title

\* \* \* \* \*

## **Certificate of Buy American Compliance for Manufactured Products**

(Non-building construction projects, equipment acquisition projects)

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC  $\S$  50101 by selecting one on the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (not both) by inserting a checkmark  $(\checkmark)$  or the letter "X".

☐ Bidder or offeror hereby certifies that it will comply with 49 USC	CS	id 10106 §	V
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- a. Only installing steel and manufactured products produced in the United States, or;
- b. Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing, or;
- c. Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

- 1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
- 2. To faithfully comply with providing US domestic product
- 3. To furnish US domestic product for any waiver request that the FAA rejects
- 4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.
- □ The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:
  - 1. To the submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
  - 2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination may result in rejection of the proposal.

- 3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.
- 4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

#### **Required Documentation**

**Type 3 Waiver -** The cost of the item components and subcomponents produced in the United States is more that 60% of the cost of all components and subcomponents of the "item". The required documentation for a type 3 waiver is:

- a. Listing of all product components and subcomponents that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety)
- b. Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly at place of manufacture.
- c. Percentage of non-domestic component and subcomponent cost as compared to total "item" component and subcomponent costs, excluding labor costs associated with final assembly at place of manufacture.

**Type 4 Waiver** – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 of waiver is:

- a. Detailed cost information for total project using US domestic product
- b. Detailed cost information for total project using non-domestic product

**False Statements**: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

Date	Signature
Company Name	Title

## 4. GENERAL CIVIL RIGHTS PROVISIONS (all contracts)

The contractor agrees that it will comply with pertinent statutes, Executive Orders and such rules as are promulgated to ensure that no person shall, on the grounds of race, creed, color, national origin, sex, age, or handicap be excluded from participating in any activity conducted with or benefiting from Federal assistance.

This provision binds the contractors from the bid solicitation period through the completion of the contract. This provision is in addition to that required of Title VI of the Civil Rights Act of 1964.

This provision also obligates the tenant/concessionaire/lessee or its transferee for the period during which Federal assistance is extended to the airport through the Airport Improvement Program, except where Federal assistance is to provide, or is in the form of personal property; real property or interest therein; structures or improvements thereon.

In these cases the provision obligates the party or any transferee for the longer of the following periods:

- a. The period during which the property is used by the airport sponsor or any transferee for a purpose for which Federal assistance is extended, or for another purpose involving the provision of similar services or benefits; or
- b. The period during which the airport sponsor or any transferee retains ownership or possession of the property.

## 5. <u>CIVIL RIGHTS-TITLE IV COMPLIANCE WITH NONDISCRIMINATION</u> <u>REQUIREMENTS</u> (all AIP funded projects)

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

- 1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the **Title VI List of Pertinent Nondiscrimination Statutes and Authorities,** as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
- 2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR part 21.

- 3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.
- 4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the sponsor or the Federal Aviation Administration to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the sponsor or the Federal Aviation Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
- 5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the sponsor will impose such contract sanctions as it or the Federal Aviation Administration may determine to be appropriate, including, but not limited to:
  - a. Withholding payments to the contractor under the contract until the contractor complies; and/or
  - b. Cancelling, terminating, or suspending a contract, in whole or in part.
- 6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontractor or procurement as the sponsor or the Federal Aviation Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the sponsor to enter into any litigation to protect the interests of the sponsor. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

## 6. <u>CLEAN AIR AND WATER POLLUTION CONTROL</u> (all contracts that exceed \$100,000)

Contractors and subcontractors agree:

- 1. That any facility to be used in the performance of the contract or subcontract or to benefit from the contract is not listed on the Environmental Protection Agency (EPA) List of Violating Facilities;
- 2. To comply with all the requirements of Section 114 of the Clean Air Act, as amended, 42 U.S.C. 1857 et seq. and Section 308 of the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq. relating to inspection, monitoring, entry, reports, and information, as well as all other requirements specified in Section 114 and Section 308 of the Acts, respectively, and all other regulations and guidelines issued thereunder;
- 3. That, as a condition for the award of this contract, the contractor or subcontractor will notify the awarding official of the receipt of any communication from the EPA indicating that a facility to be used for the performance of or benefit from the contract is under consideration to be listed on the EPA List of Violating Facilities;
- 4. To include or cause to be included in any construction contract or subcontract which exceeds \$100,000 the aforementioned criteria and requirements.

## 7. <u>CONTRACT WORKHOURS AND SAFETY STANDARDS ACT REQUIREMENTS</u> (all contracts that exceed \$100,000)

1. Overtime Requirements.

No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic, including watchmen and guards, in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

2. Violation; Liability for Unpaid Wages; Liquidated Damages.

In the event of any violation of the clause set forth in paragraph (1) above, the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph 1 above, in the sum of \$10 for each calendar day on which such individual was required or permitted to work in

excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph 1 above.

## 3. Withholding for Unpaid Wages and Liquidated Damages.

The Federal Aviation Administration or the Sponsor shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any monies payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other Federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph 2 above.

#### 4. Subcontractors.

The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraphs 1 through 4 and also a clause requiring the subcontractor to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs 1 through 4 of this section.

## 8. <u>CERTIFICATE REGARDING DEBARMENT AND SUSPENSION (BIDDER OR OFFEROR)</u> (all contracts that exceed \$25,000)

By submitting a bid/proposal under this solicitation, the bidder or offeror certifies that at the time the bidder or offeror submits its proposal that neither it nor its principals are presently debarred or suspended by any Federal department or agency from participation in this transaction.

## 9. <u>DISADVANTAGED BUSINESS ENTERPRISES</u> (all AIP-funded projects)

Contract Assurance (49 CFR § 26.13) - The contractor or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as the recipient deems appropriate.

**Prompt Payment (49 CFR §26.29)**- The prime contractor agrees to pay each subcontractor under this prime contract for satisfactory performance of its contract no later than thirty (30) days from the receipt of each payment the prime contractor receives from the City. The prime contractor agrees further to return retainage payments to each subcontractor within thirty (30) days after the subcontractor's work is satisfactorily completed. Any delay or postponement of payment from the above referenced time frame

may occur only for good cause following written approval of the City. This clause applies to both DBE and non-DBE subcontractors.

## 10. <u>FEDERAL FAIR LABOR STANDARDS ACT</u> (FEDERAL MINIMUM WAGE) (all contracts)

All contracts and subcontracts that result from this solicitation incorporate the following provisions by reference, with the same force and effect as if given in full text. The contractor has full responsibility to monitor compliance to the referenced statute or regulation. The contractor must address any claims or disputes that pertain to a referenced requirement directly with the Federal Agency with enforcement responsibilities.

Requirement	Federal Agency with Enforcement Responsibilities
Federal Fair Labor Standards Act (29 USC 201)	U.S. Department of Labor – Wage and Hour Division

## 11. <u>LOBBYING AND INFLUENCING FEDERAL EMPLOYEES</u> (all AIP-funded projects)

The bidder or offeror certifies by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the bidder or offeror, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to

a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

## 12. OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970 (all contracts)

All contracts and subcontracts that result from this solicitation incorporate the following provisions by reference, with the same force and effect as if given in full text. The contractor has full responsibility to monitor compliance to the referenced statute or regulation. The contractor must address any claims or disputes that pertain to a referenced requirement directly with the Federal Agency with enforcement responsibilities.

Requirement	Federal Agency with Enforcement Responsibilities
Occupational Safety and Health Act of 1970 (20 CFR Part 1910)	U.S. Department of Labor – Occupational Safety and Health Administration

## 13. <u>RIGHTS TO INVENTIONS</u> (all AIP-funded projects)

All rights to inventions and materials generated under this contract are subject to requirements and regulations issued by the FAA and the Sponsor of the Federal grant under which this contract is executed.

## 14. <u>TERMINATION OF CONTRACT</u> (contracts that exceed \$10,000)

- 1. The Sponsor may, by written notice, terminate this contract in whole or in part at any time, either for the Sponsor's convenience or because of failure to fulfill the contract obligations. Upon receipt of such notice services must be immediately discontinued (unless the notice directs otherwise) and all materials as may have been accumulated in performing this contract, whether completed or in progress, delivered to the Sponsor.
- 2. If the termination is for the convenience of the Sponsor, an equitable adjustment in the contract price will be made, but no amount will be allowed for anticipated profit on unperformed services.
- 3. If the termination is due to failure to fulfill the contractor's obligations, the Sponsor may take over the work and prosecute the same to completion by contract or otherwise. In such case, the contractor is liable to the Sponsor for any additional cost occasioned to the Sponsor thereby.
- 4. If, after notice of termination for failure to fulfill contract obligations, it is determined that the contractor had not so failed, the termination will be deemed

to have been effected for the convenience of the Sponsor. In such event, adjustment in the contract price will be made as provided in paragraph 2 of this clause.

5. The rights and remedies of the sponsor provided in this clause are in addition to any other rights and remedies provided by law or under this contract.

## 15. TRADE RESTRICTION CLAUSE (all AIP-funded projects)

The contractor or subcontractor, by submission of an offer and/or execution of a contract, certifies that it:

- a. is not owned or controlled by one or more citizens of a foreign country included in the list of countries that discriminate against U.S. firms published by the Office of the United States Trade Representative (USTR);
- b. has not knowingly entered into any contract or subcontract for this project with a person that is a citizen or national of a foreign country on said list, or is owned or controlled directly or indirectly by one or more citizens or nationals of a foreign country on said list;
- c. has not procured any product nor subcontracted for the supply of any product for use on the project that is produced in a foreign country on said list.

Unless the restrictions of this clause are waived by the Secretary of Transportation in accordance with 49 CFR 30.17, no contract shall be awarded to a contractor or subcontractor who is unable to certify to the above. If the contractor knowingly procures or subcontracts for the supply of any product or service of a foreign country on said list for use on the project, the Federal Aviation Administration may direct through the Sponsor cancellation of the contract at no cost to the Government.

Further, the contractor agrees that, if awarded a contract resulting from this solicitation, it will incorporate this provision for certification without modification in each contract and in all lower tier subcontracts. The contractor may rely on the certification of a prospective subcontractor unless it has knowledge that the certification is erroneous.

The contractor shall provide immediate written notice to the sponsor if the contractor learns that its certification or that of a subcontractor was erroneous when submitted or has become erroneous by reason of changed circumstances. The subcontractor agrees to provide written notice to the contractor if at any time it learns that its certification was erroneous by reason of changed circumstances.

This certification is a material representation of fact upon which reliance was placed when making the award. If it is later determined that the contractor or subcontractor knowingly rendered an erroneous certification, the Federal Aviation Administration may direct through the Sponsor cancellation of the contract or subcontract for default at no cost to the Government.

Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by this provision. The knowledge and information of a contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

This certification concerns a matter within the jurisdiction of an agency of the United States of America and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code, Section 1001.

#### 16. TEXTING WHEN DRIVING (all contracts)

In accordance with Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving" (10/1/2009) and DOT Order 3902.10 "Text Messaging While Driving" (12/30/2009), FAA encourages recipients of Federal grant funds to adopt and enforce safety policies that decrease crashes by distracted drivers, including policies to ban text messaging while driving when performing work related to a grant or sub-grant.

The Contractor must promote policies and initiatives for employees and other work personnel that decrease crashes by distracted drivers, including policies to ban text messaging while driving. The Contractor must include these policies in each third party subcontract involved on this project.

# On Call Agreement for Professional Services

STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network









# Background

The On Call Agreement for professional services to perform civil engineering services assists the Capital Improvement Department as well as User Departments to expedite and complete tasks for federally funded projects. Selected consultants demonstrated high experience on federally funded projects.



## **SUMMARY**

## Recommendation

- That the City Manager be authorized to sign a two year On Call
   Agreement for Professional Services to perform civil engineering services
   on a task-by-task basis by and between the City of El Paso and each of
   the following two consultants:
  - CEA Engineering Group, Inc.
  - Dannenbaum Engineering Company El Paso, LLC
- Each On Call Agreement will be for an amount not to exceed
   \$750,000.00
- With an option to increase contract capacity up to \$100,000.00
- In addition, the City Manager is authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of each On Call Agreement.







# Mission

Deliver exceptional services to support a high quality of life and place for our community

## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

# ☆ Values

Integrity, Respect, Excellence, Accountability, People