

Oscar Leeser
Mayor

Tommy Gonzalez
City Manager



CITY COUNCIL
Peter Svarzbein, District 1
Alexandra Anello, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Claudia L. Rodriguez, District 6
Henry Rivera, District 7
Cissy Lizarraga, District 8

AGENDA FOR THE REGULAR COUNCIL MEETING

July 07, 2021

9:00 AM

Teleconference phone number: 1-915-213-4096

Toll free number: 1-833-664-9267

Conference ID: 445-327-756#

AND

AGENDA REVIEW MEETING

July 6, 2021

9:00 AM

Teleconference phone number: 1-915-213-4096

Toll free number: 1-833-664-9267

Conference ID: 583-086-854#

TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

If the Governor does not extend the Disaster Declaration or the Suspension of the Texas Open Meetings Act by July 6, 2021, the meeting will convene at City Hall, 300 N. Campbell.

Members of the public will be notified of this change via media, webpage <https://www.elpasotexas.gov/city-clerk/meetings/city-council-meetings/>, City of El Paso social media, <https://www.elpasotexas.gov/>, or by calling (915) 212-1212

Notice is hereby given that an Agenda Review Meeting will be conducted on July 6, 2021 at 9:00 A.M. and a Regular Meeting of the City Council of the City of El Paso will be conducted on July 7, 2021 at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>

Via television on City15,

YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding

agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter the corresponding Conference ID:

Agenda Review, July 6, 2021 Conference ID: 583-086-854
Regular Council Meeting, July 7, 2021 Conference ID: 445-327-756#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

<https://www.elpasotexas.gov/city-clerk/meetings/city-council-meetings>
and
http://legacy.elpasotexas.gov/muni_clerk/Sign-Up-Form-Call-To-The-Public.php

The following members of City Council will be present via video conference:

Mayor Oscar Leeser and Representatives Peter Svarzbein, Aleksandra Anello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga

A quorum of City Council must participate in the meeting.

ROLL CALL

INVOCATION BY EL PASO POLICE CHAPLAIN JOE MARATTA

PLEDGE OF ALLEGIANCE

Lilia Ramirez and Leila Ramirez

MAYOR'S PROCLAMATIONS

Sierra Machinery 40th Anniversary Recognition Day

Minority Mental Health Awareness Month

NOTICE TO THE PUBLIC

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by City Council to be routine and will be enacted by one motion unless separate discussion is requested by Council Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. Council may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA - APPROVAL OF MINUTES:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

1. Approval of Minutes of the Regular City Council Meeting of June 22, 2021, the Agenda Review Meeting of June 21, 2021, and the Work Session of June 21, 2021, and the Corrected Minutes for the Regular City Council Meetings of May 11, 2021, May 22, 2021, and June 6, 2021. [21-767](#)

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:

2. **CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:**

CONSENT AGENDA - RESOLUTIONS:

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development:

3. This Resolution is to authorize the City Manager to sign a Southern Industrial Lease between the City of El Paso ("Lessor") and Portilla Properties and Investment Group, LLC ("Lessee") for the northerly 181 feet of Lot 2, 3 and 4, Block 11, El Paso International Airport Tracts, Unit 8, Replat A, City of El Paso, El Paso County, Texas, municipally known and numbered as 8630 Boeing, El Paso, Texas. [21-707](#)

The lease term is twenty (20) years with two (2) ten (10) year options. The site is 70,590 square feet at \$ 0.33 per square foot and the annual rate is \$23,294.70, an increase of \$14,365.06 annually from the expiring lease.

District 3

Airport, Sam Rodriguez, (915) 212-7301

4. Resolution to delegate authority to the Director of Aviation or designee to perform certain duties on behalf of the City of El Paso, after the City Attorney has reviewed and approved each, in accordance with the guidelines established herein, unless City Council approval is required by other law, obligation or policy. This delegation of authority to the Director of Aviation or designee will be effective as of July 7, 2021. [21-711](#)

District 2 and 3

Airport, Cary Westin, (915) 212-1063

5. That the Director of Aviation or designee be authorized to submit a minor boundary modification application and all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones board, which will modify the boundaries of Foreign Trade Zone No. 68 to [21-723](#)

Include the following parcel: Legal description - NW BURDETTE SURV 2 ABST #11, 1.741 ACRES BTW PAISANO & DELTA W OF COLES E OF T & P ROW, City of El Paso, El Paso County, Texas, commonly known as 1630 E. Paisano Drive, El Paso, Texas 79901.

District 8

Airport, Sam Rodriguez, (915) 212-7301

6. That the Director of Aviation or designee be authorized to submit a minor boundary modification application and all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones board, which will modify the boundaries of Foreign Trade Zone No. 68 to Include the following parcel: Legal description-347 VISTA DEL SOL #75 LOT 3, City of El Paso, El Paso County, Texas, commonly known as 11350 James Watt Drive, El Paso, Texas 79936. [21-725](#)

District 7

Airport, Sam Rodriguez, (915) 212-7301

7. That the Director of Aviation or designee be authorized to submit a minor boundary modification for Subzone designation application and all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones board, which will modify the boundaries of Foreign Trade Zone No. 68 to Include the following parcel: Legal description - 540 VISTA DEL SOL #131 WLY PT OF 3 (354.04 FT ON NELY - 1151.78 FT ON SELY - 364.30 FT ON SWLY - 1044.74 FT ON NWLY), City of El Paso, El Paso County, Texas, commonly known as 1401 Pullman Road, Unit A, El Paso, Texas 79936. [21-726](#)

District 6

Airport, Sam Rodriguez, (915) 212-7301

8. That the City Manager is authorized to sign the Consent to Assignment of the Chapter 312 Agreement between the City of El Paso and JVN Development Leasing, LLC, therein consenting to the assignment of the Chapter 312 Agreement associated with the property located at 1061 Ranger Trail Lane from JVN Development Leasing, LLC (Assignor) to Ranger TRL Investments, LLC (Assignee). [21-743](#)

District 7

Economic and International Development, Jessica Herrera, (915) 212-1624

Goal 2: Set the Standard for a Safe and Secure City

9. That the El Paso County Hazard Mitigation Action Plan Update is approved in its entirety; the City of El Paso will pursue available funding opportunities for implementation of the proposals designated therein, and will, upon receipt of such funding or other necessary resources, seek to implement the actions contained in the mitigation strategies; the Office of Emergency Management shall inform all parties of this action, assure that the Hazard Mitigation Action Plan Update will be reviewed at least annually, and that any needed adjustments will be presented to the City Council for consideration; and the City [21-746](#)

of El Paso will take such other action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Action Plan Update and report on progress as required by FEMA and the Texas Division of Emergency Management (TDEM).

All Districts

Fire, Mario M. D'Agostino, (915) 212-5605

Goal 3: Promote the Visual Image of El Paso

10. That the Solid Waste liens on the attachment posted with this agenda be approved. (See Attachment A) [21-709](#)

All Districts

Environmental Services, Ellen A. Smyth, (915) 212-6000

11. A Resolution approving a Detailed Site Development Plan for Lots 1 and 2, Block 35, Colonia Verde #6, 10001 and 10005 Dyer Street, City of El Paso, El Paso County, Texas, pursuant to Section 20.04.150. The penalty is provided for in Chapter 20.24 of the El Paso City Code. [21-729](#)

The proposed detailed site development plan meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 10001 and 10005 Dyer Street
Applicant: Beckross Properties, LLC PZDS20-00045

District 4

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, David Samaniego, (915) 212-1608

12. A Resolution that the City of El Paso consents to the Horizon Regional Municipal Utility District request to serve and annex certain property located within the Extraterritorial Jurisdiction of the City of El Paso, Texas. (ETJ) [21-741](#)

Subject Property: North of Eastlake Blvd. and East of Darrington Rd.
Applicant: Horizon Regional Municipal Utility District and Ravenna II, LLC

Extraterritorial Jurisdiction

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Raul Garcia, (915) 212-1643

Goal 6: Set the Standard for Sound Governance and Fiscal Management

13. A Resolution to find that taxpayer, Jessica and Isaias Maldonado, have met the requirements of Section 33.011 of the Property Tax Code for the request of waiver of penalties and interest on the 2020 delinquent taxes in the amount of \$297.13 due to a Postal Service error. [21-714](#)

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

14. That the City of El Paso hereby requests the Sheriff of El Paso County to sell, in accordance with Section 34.05 subsections (c) and (d) of the Texas Property Tax Code, the following described parcels:

1. Lot 23, Block 23, Thomas Manor Addition, Unit 9, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 29, Page 6, Map Records of El Paso County, Texas.
2. Tract 23-B, Block 46, Ysleta Grant, El Paso County, Texas, as described in Volume 867, Page 1364, Official Public Records of Real Property of El Paso County, Texas; SAVE & EXCEPT however, that certain 0.033 acre tract described in Volume 3159, Page 1519, Official Public Records of Real Property of El Paso County, Texas.
3. Lot 20, Block 18, Chaparral Park Addition, Unit Four, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 27, Page 10, Plat Records of El Paso County, Texas.
4. Lot 25, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1754, Page 227, Deed Records of El Paso County, Texas.
5. Lot 26, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1452, Page 467, Deed Records of El Paso County, Texas.
6. Lot 19, Block 1, Monte Cito Addition, First Supplemental Map, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 7, Page 10, Plat Records of El Paso County, Texas.
7. Lots 14 and 15, Block 6, Hughes Subdivision, an addition to the City of El Paso, El Paso County, Texas, as described in Clerk's File #20080073277, Official Public Records of Real Property of El Paso County, Texas.
8. The North Portion of Lot 22, (25 ft. on the North, 45.09 ft. on the East, 25.32 ft. on the South, 42.15 ft. on the West), Block 12, Sunset Heights, an Addition to the City of El Paso, El Paso County, Texas. as described in Volume 552, Page 1, Deed Records of El Paso County, Texas.
9. Lot 14, Block 36, Sun Valley Addition, Section 5, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in the back of Book 840, Deed Records of El Paso County, Texas.
10. Lot 26 and the East 8 1/3 feet of Lot 27, Block 16, Highland Park Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Clerk's File #20180059317, Official Public Records of Real Property of El Paso County, Texas.

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

CONSENT AGENDA - BOARD RE-APPOINTMENTS:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

15. Mark C. Walker to the Ethics Review Commission by Representative Isabel Salcido, District 5. [21-769](#)
Members of the City Council, Representative Isabel Salcido, (915) 212-0005

Goal 8: Nurture and Promote a Healthy, Sustainable Community

16. Paul Andrew De La Peña to the Community Development Steering Committee by Representative Peter Svarzbein, District 1. [21-713](#)
Members of the City Council, Representative Peter Svarzbein, (915) 212-1002
17. Jose Torres to the Community Development Steering Committee by Representative Claudia L. Rodriguez, District 6. [21-765](#)
Members of the City Council, Representative Claudia L. Rodriguez, (915) 212-0006

CONSENT AGENDA - BOARD APPOINTMENTS:

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development:

18. Mayra Maldonado to the Committee on Border Relations by Representative Cassandra Hernandez, District 3. [21-766](#)
Members of the City Council, Representative Cassandra Hernandez, (915) 212-0003

Goal 3: Promote the Visual Image of El Paso

19. Angela Jimenez to the Historic Landmark Commission by Representative Claudia L. Rodriguez, District 6. [21-763](#)
Members of the City Council, Representative Claudia L. Rodriguez, (915) 212-0006

Goal 8: Nurture and Promote a Healthy, Sustainable Community

20. Casey Mangan as a Regular Member to the Fair Housing Task Force by Representative Cissy Lizarraga, District 8. [21-768](#)
Members of the City Council, Representative Cissy Lizarraga, (915) 212-0008

CONSENT AGENDA - APPLICATIONS FOR TAX REFUNDS:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

21. That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires [21-715](#)

approval by the legislative body of refunds of tax overpayments greater than \$2,500.00. (See Attachment B)

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

- 22. That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments exceeding the three (3) year limit. (See Attachment C)

[21-717](#)

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

CONSENT AGENDA - BIDS:

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

- 23. The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life

[21-716](#)

Award Summary:

The award of Solicitation 2021-1117 Fertilizer (Re-Bid II) to the Justin Seed Company for a three (3) year initial term estimated amount of \$86,772.60. The award also includes a two (2) year option for an estimated amount of \$57,848.40. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$144,621.00. This contract will provide fertilizer products, needed for the city’s parks.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A decrease of \$167,174.40 for the initial term, which represents a 66% decrease due to a reduction in quantities for one of the items being awarded.

Department:	Streets and Maintenance
Vendor:	Justin Seed Co. Justin, TX
Items:	All
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$28,924.20
Initial Term Estimated Award:	\$86,772.60 (3 years)
Total Estimated Award:	\$144,621.00 (5 years)
Account No.:	451 - 1000 - 51295 - 531130 - P5120
Funding Source:	General Fund
Districts:	All

This is a Low Bid, unit price contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance

Departments recommend award as indicated to Justin Seed Co. for all lines.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

All Districts

Streets and Maintenance, Richard Bristol, (915) 212-7000

Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

REGULAR AGENDA - MEMBERS OF THE CITY COUNCIL

Goal 4: Enhance El Paso’s Quality of Life through Recreational, Cultural and Educational Environments

24. Discussion and action that the City Council acknowledges the donations from El Paso Electric totaling \$1,000.00 dollars and from Marathon Petroleum totaling \$1,000.00 dollars used towards costs associated with the Parks and Recreation Department Father’s Day Picnic and declares the expenditure of District 2 discretionary funds in an amount not to exceed \$2,000.00 for the Parks and Recreation Department Father’s Day Picnic serves a municipal purpose by setting the standard for a safe and secure city, promoting the visual image of El Paso, enhancing El Paso’s quality of life, promoting transparent and consistent communication among all members of the community, and nurturing and promoting a healthy and sustainable community. [21-775](#)

District 2

Members of the City Council, Representative Aleksandra Anello, (915) 212-0002

CALL TO THE PUBLIC – PUBLIC COMMENT:

Call to the Public will begin at 12:00 p.m. Requests to speak must be received by 9:00 a.m. on the day of the meeting. Sixty minutes in total will be devoted for Call to the Public. This time is reserved for members of the public who would like to address the City Council on items that are not on the City Council Agenda.

Members of the public may communicate with Council during public comment, and regarding agenda items by calling 1-915-213-4096 or toll free number 1-833-664-9267 at the prompt please enter the following Conference ID: 445-327-756

A sign-up form is available on line for those who wish to sign up in advance of the meeting at: http://legacy.elpasotexas.gov/muni_clerk/signup_form.asp

REGULAR AGENDA - FIRST READING OF ORDINANCES:

INTRODUCTION OF ORDINANCES PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:

Public comment typically is not taken during the first reading of ordinances. Public

comments are invited at the date of the scheduled public hearing.

Public Hearings will be held as part of the regular City Council meeting that begins at approximately 9:00 a.m. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Friday, 8:00 a.m. to 5:00 p.m.

Goal 3: Promote the Visual Image of El Paso

25. An Ordinance amending the City of El Paso's Comprehensive Plan, "Plan El Paso". [21-730](#)

All Districts

Planning and Inspections, Philip F. Etiwe, (915) 212-1553; Karina Brasgalla, (915) 212-1604

PUBLIC HEARING WILL BE HELD ON JULY 20, 2021

26. An Ordinance amending the Future Land Use Map (FLUM) contained in "Plan El Paso" for a Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said Tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said Tract being part of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012761 of said Official Public Records; said Tract also being all of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012760 of said Official Public Records; said Tract also being part of Parcel 1 and all of Parcel 2 described in Deed Of Trust recorded in Instrument No. 20190062708 of said Official Public Records, City of El Paso, El Paso County, Texas, from O-3, Agriculture to G-7, Industrial. Subject Property: 9641 North Loop Dr. and 215 Sofia Pl. Applicant: Kimley-Horn and Associates, Inc. PLCP21-00001 [21-731](#)

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Karina Brasgalla, (915) 212-1604

PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021

27. An Ordinance amending the Future Land Use Map (FLUM) contained in "Plan El Paso" for the properties legally described as all of Tract 19B, Block 2, Ysleta Grant, City of El Paso, El Paso County, Texas, from O-3, Agriculture to G-7, Industrial. Subject Property: 551 Inglewood Dr. Applicant: Inglewood Properties, LLC PLCP21-00002 [21-732](#)

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Karina Brasgalla, (915) 212-1604

PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021

28. An Ordinance changing the zoning of Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said Tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said Tract being part of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012761 of said Official Public Records; said Tract also being all of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012760 of said Official Public Records; said Tract also being part of Parcel 1 and all of Parcel 2 described in Deed of Trust recorded in Instrument No. 20190062708 of said Official Public Records, City of El Paso, El Paso County, Texas from A-2/sc (Apartment/special contract) to C-4/sc (Commercial/special contract) and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan. Subject Property: 9641 North Loop Drive and 215 Sofia Place Applicant: Kimely-Horn and Associates, Inc. PZRZ21-00005

[21-712](#)

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Raul Garcia, (915) 212-1643

PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021

29. An Ordinance changing the zoning of Tract 19B, Block 2, Ysleta Grant El Paso, City of El Paso, El Paso County, Texas (Ysleta Grant Map, Block 2, December 1929) from R-F (Ranch-Farm) to C-4/c (Commercial/condition) and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

[21-724](#)

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 551 Inglewood Drive Applicant: Inglewood Properties, LLC
PZRZ21-00006

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Raul Garcia, (915) 212-1643

PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021

30. An Ordinance changing the zoning of the property described as a portion of Tract 10-2, A.F. Miller Survey No. 211, 125 Belvidere Street, City of El Paso, El Paso County, Texas from R-3 (Residential) and A-O (Apartment/Office) to S-D (Special Development), pursuant to Section 20.04.360, and approving a detailed site development plan pursuant to Section 20.04.150 and 20.10.360 of the El Paso City Code to allow for front and rear yard setback reductions as permitted in the S-D (Special Development) zone district. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. The proposed rezoning

[21-719](#)

meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan. Subject Property: 125 Belvidere Street Applicant: City of El Paso PZRZ21-00008

District 8

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Andrew Salloum, (915) 212-1603

PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021

31. An Ordinance changing the zoning of Lot 1, Block 35, Colonia Verde #6, 10005 Dyer Street, City of El Paso, El Paso County, Texas, From C-2/C/SC (Commercial/condition/special contract) to C-1/C/SC (Commercial/condition/special contract). The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

[21-728](#)

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 10005 Dyer Street Applicant: Beckross Properties, LLC PZRZ20-00027

District 4

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, David Samaniego, (915) 212-1608

PUBLIC HEARING WILL BE HELD ON AUGUST 3, 2021

32. An Ordinance granting a Special Privilege License to El Paso Independent School District for the maintenance, use and repair of an existing underground tunnel encroaching within a portion of Arizona Avenue between Kansas Street and Stanton Street; setting the license for a term of fifteen years (15) with one (1) renewable fifteen (15) year term.

[21-733](#)

Subject Property: 1014 N. Stanton Applicant: El Paso Independent School District NESV2018-00014

District 8

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Armida R. Martinez, (915) 212-1605

PUBLIC HEARING WILL BE HELD ON JULY 20, 2021

33. An Ordinance authorizing the dedication for the use of the public as right-of-way 10.1947 acres of land legally described as a 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys.

[21-751](#)

Subject Property: South of Liberty Expressway and West of Purple Heart Highway Applicant: City of El Paso (El Paso International Airport) SURW21-00005

District 2

PUBLIC HEARING WILL BE HELD ON JULY 20, 2021

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

Goal 4: Enhance El Paso’s Quality of Life through Recreational, Cultural and Educational Environments

34. The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner [21-708](#)

Award Summary:

Discussion and action on the award of Solicitation 2021-1200 Liz Morayma Park Improvements to Horizone Construction I, Ltd. for an estimated award of \$1,153,900.14. This project consists of irrigation improvements that will connect to the existing irrigation system mainline. Additionally, there will be installation of 1 futsal court and 1 futsal/roller derby court, a new green sod area, a screening area, trees, shrubs, landscaping, and park amenities on new park area.

Department:	Capital Improvement
Award to:	Horizone Construction I, Ltd. El Paso, TX
Item(s):	Base Bid I, Additive Alternate I & Additive Alternate II
Initial Term:	330 Consecutive Calendar Days
Base Bid I:	\$1,103,000.00
Additive Alternate I:	\$7,671.92
Additive Alternate II:	\$43,228.22
Total Estimated Award:	\$1,153,900.14
Funding Source:	2019 Capital Plan
Account:	190-4745-38290-580270-PCP19PRK01
District:	2

This is a Low Bid procurement, unit price contract.

The Purchasing and Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd., the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

District 2

Capital Improvement, Sam Rodriguez, (915) 212-0065
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

- 35. The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner.

[21-738](#)

Award Summary:

Discussion and action on the award of Solicitation 2021-1349 Joey Barraza and Vino Memorial Park Phase II (Re-Bid) to ALLEN CONCRETE, LLC. for an estimated award of \$4,337,201.78. The project consists of the addition of a dog park and one soccer field addition to the existing park. The improvements lie between Joey Barraza and Vino Memorial Park (formerly known as Northeast Regional Park).

Department: Capital Improvement
Award to: ALLEN CONCRETE, LLC
El Paso, Texas
Item(s): Base Bid and Additive Alternate I
Initial Term: 360 Consecutive Calendar Days
Base Bid I: \$ 1,706,980.75
Additive Alternate I: \$ 2,630,221.03
Total Estimated Award: \$ 4,337,201.78
Funding Source: 2012 Quality of Life Bond Parkland Dedication and Texas Wildlife Grant
Account: 190-4800-29010-580270-PCP13PRKA21
190-4800-29010-580270-PCP13PRKA22
190-4800-29010-580270-PCP13PRKA23A
451-2670-51440-580270-GS51170033
District: 4

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to ALLEN CONCRETE, LLC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be

the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

District 4

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

Goal 6: Set the Standard for Sound Governance and Fiscal Management

36. The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security.

[21-750](#)

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

Contract Variance:

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

Department:	Human Resources
Award to:	HUB International Texas, Inc. Fort Worth, TX
Item(s):	All
Initial Term:	5 years
Option to Extend:	2 terms of 2 years
Annual Estimated Award:	\$ 106,920.00
Initial Term Estimated Award:	\$ 534,600.00 (5 years)
Option Term Estimated Award	\$ 427,680.00 (4 years)
Total Estimated Award:	\$ 962,280.00 (9 years)
Account No.:	209-3500-14045-521160-P1414
Funding Source	Self Insurance Fund
District(s):	All

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to HUB International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to

exercise future options if needed.

All Districts

Human Resources, Mary Michel, (915) 212-1267
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

- 37. The linkage to the Strategic Plan is subsection 7.4 - Continue the strategic investment in City facilities and technology

[21-710](#)

Award Summary:

Discussion and action on the award of Solicitation 2021-1146 Hondo Pass Citizen Collection Station to PERIKIN ENTERPRISES, LLC for an estimated award of \$2,247,463.12. This project consists of the construction of a new Citizen’s Collection Station, that includes HMAC and concrete roadways, cast-in place-retaining walls, HMAC paved parking lot, electrical services, and light poles. In addition to two new metal buildings.

Department:	Capital Improvement
Award to:	PERIKIN ENTERPRISES, LLC Albuquerque, NM
Item(s):	Base Bid I
Initial Term:	210 Consecutive Calendar Days
Base Bid I:	\$2,247,463.12
Total Estimated Award:	\$2,247,463.12
Funding Source:	Environmental Services Department Fiscal Year 21 Capital Projects
Account:	334-3150-34100-580270-PESD00210
District:	4

This is a Low Bid procurement, unit price contract.

The Purchasing and Strategic Sourcing and Capital Improvement Departments recommend award as indicated to PERIKIN ENTERPRISES, LLC, the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

District 4

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

- 38. The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life.

[21-736](#)

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0026 Central Business District, Phase IV to LESNA CONSTRUCTION, INC. for an estimated award of \$12,736,130.53. The Project consists of Roadway and Parkway improvements in Campbell Street, Kansas Street, Father Rahm Avenue, Oregon Street and 6th Avenue. The improvements will also include Storm Water, Water and Sanitary Sewer Improvements.

Department:	Capital Improvement
Award to:	LESNA CONSTRUCTION, INC. El Paso, TX
Items:	All
Initial Term:	415 Standard Workweek Days
Base Bid I:	\$ 9,954,578.03
Base Bid II:	\$ 1,468,011.00
Base Bid III:	\$ 1,046,339.50
Base Bid IV:	\$ 267,202.00
Total Estimated Award:	\$12,736,130.53
Account No.:	190-4950-38170-580160-PCP19TRAN03 999-4710-99999-580230-PCP19TRAN03 190-4970-38030-580230-PCP19TRAN03
Funding Source:	2009 Certificates of Obligation, Federal Highway Administration and El Paso Water Utilities
District:	8

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to LESNA CONSTRUCTION, INC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent

of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

District 8

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:

Goal 3: Promote the Visual Image of El Paso

39. An Ordinance changing the zoning of Tract 1J3, 1J1B, and 1K2, Block 10, and a portion of Tract 1H, Block 10, Upper Valley Grant Surveys, City of El Paso, El Paso County, Texas from R-F (Ranch and Farm) and P-R I/C (Planned Residential I/Conditions) to G-MU (General-Mixed Use) and G-MU/C (General-Mixed Use/Conditions) and approving a Master Zoning Plan. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. [21-629](#)

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: South of Artcraft Road and East of Westside Drive
Applicant: Wright and Dalbin Architects c/o Geoffrey Wright, PZRZ21-00004

District 1

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Andrew Salloum, (915) 212-1603

40. An Ordinance granting Special Permit NO. PZST21-00008, to allow for a 55' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Tracts 9B, 9C, and 10A, Block 48, Ysleta Grant, 9100 Alameda Avenue, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. **THIS IS AN APPEAL.** [21-631](#)

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 9100 Alameda Avenue Applicant: Verizon c/o Les Gutierrez, PZST21-00008

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Andrew Salloum, (915) 212-1603

REGULAR AGENDA - OTHER BUSINESS:

Goal 2: Set the Standard for a Safe and Secure City

41. Discussion and action on a Resolution that the City Manager be authorized to sign a Memorandum of Understanding in a form substantially similar to the attached document between the CITY OF EL PASO (the "City") and the EL PASO WATER UTILITIES - PUBLIC SERVICE BOARD ("EPWATER") by which EPWater will transfer approximately 306 acres of land to the City for \$1,331,250.00 to allow the City to construct public safety facilities ("Facilities Parcel"). Further the City and EPWater agree to collaborate for the preservation of an additional approximate 1,200 acres of land generally located to the north and west of the Facilities Parcel.

[21-748](#)

District 4

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Strategic Partnerships, Elizabeth Triggs, (915) 212-1619

Goal 6: Set the Standard for Sound Governance and Fiscal Management

42. Discussion, update, and action on the regular session of the 87th Texas Legislature and its future special legislative sessions.

[21-744](#)

All Districts

City Attorney's Office, Lupe Cuellar, (915) 212-0033
City Manager's Office, Elizabeth Triggs, (915) 212-1619

Goal 8: Nurture and Promote a Healthy, Sustainable Community

43. Discussion and action to approve policies and procedures for planning and implementation of the Program Year 2022-2023 Community Development Block Grant (CDBG) Program, Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program. Funding under these grants becomes available September 1, 2022.

[21-742](#)

All Districts

Community and Human Development, Nicole Ferrini, (915) 212-1659

EXECUTIVE SESSION

TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

The following members of City Council will be present via video conference:

Mayor Oscar Leeser and Representatives Peter Svarzbein, Alexandra Anello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

- Section 551.071 CONSULTATION WITH ATTORNEY
- Section 551.072 DELIBERATION REGARDING REAL PROPERTY
- Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFTS
- Section 551.074 PERSONNEL MATTERS
- Section 551.076 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
- Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
- Section 551.089 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

Goal 6: Set the Standard for Sound Governance and Fiscal Management

Discussion and action on the following:

- EX1.** Claudia Reyes v. City of El Paso. (20-1036-3350) (551.071) [21-753](#)
 City Attorney's Office, Karla M. Nieman, (915) 212-0033
 City Attorney's Office, Nicole J. Anchondo, (915) 212-0033
- EX2.** Flores et al. v. Rivas and Sandoval. (18-1026-9855) (551.071) [21-754](#)
 City Attorney's Office, Karla M. Nieman, (915) 212-0033
 City Attorney's Office, Nicole J. Anchondo, (915) 212-0033
- EX3.** Discussion on lease, value, and potential purchase of real property located in Central El Paso, Texas. (20-1004-1156) (551.072) [21-756](#)
 Capital Improvement Department, Samuel Rodriguez, (915) 212-0065
- EX4.** Discussion on lease, value, and potential purchase of real property located in Central El Paso, Texas. (20-1004-1156.002) (551.072) [21-777](#)
 Capital Improvement Department, Samuel Rodriguez, (915) 212-0065
- EX5.** Economic Incentives for a Manufacturing Company to be located in the City of El Paso. (21-1007-2740) (551.071) (551.072) (551.087) [21-757](#)
 Economic and International Development, Jessica Herrera, (915) 212-0094
- EX6.** Application of El Paso Electric Company to Change Rates, Public Utility Commission of Texas Docket No. 52195. (21-1008-174) (551.071) [21-755](#)
 City Attorney's Office, Karla M. Nieman, (915) 212-0033

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for regular City Council meetings. If you need Spanish Translation Services, please email CityClerk@elpasotexas.gov at least 48 hours in advance of the meeting.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET ON THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-767, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approval of Minutes of the Regular City Council Meeting of June 22, 2021, the Agenda Review Meeting of June 21, 2021, and the Work Session of June 21, 2021, and the Corrected Minutes for the Regular City Council Meetings of May 11, 2021, May 22, 2021, and June 6, 2021.



File #: 21-707, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 3

Airport, Sam Rodriguez, (915) 212-7301

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

This Resolution is to authorize the City Manager to sign a Southern Industrial Lease between the City of El Paso ("Lessor") and Portilla Properties and Investment Group, LLC ("Lessee") for the northerly 181 feet of Lot 2, 3 and 4, Block 11, El Paso International Airport Tracts, Unit 8, Replat A, City of El Paso, El Paso County, Texas, municipally known and numbered as 8630 Boeing, El Paso, Texas.

The lease term is twenty (20) years with two (2) ten (10) year options. The site is 70,590 square feet at \$ 0.33 per square foot and the annual rate is \$23,294.70, an increase of \$14,365.06 annually from the expiring lease.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Samuel Rodriguez, P.E. Aviation Director
(915) 212-7301

DISTRICT(S) AFFECTED: 3

STRATEGIC GOAL 1: Create an Environment Conducive to Strong, Sustainable Economic Development

SUBGOAL: N/A

SUBJECT:

This Resolution is to authorize the City Manager to sign a Southern Industrial Site Lease between the City of El Paso ("Lessor") and Portilla Properties and Investment Group, LLC ("Lessee") for the northerly 181 feet of Lots 2, 3 and 4, Block 11, El Paso International Airport Tracts, Unit 8, Replat A, City of El Paso, El Paso County, Texas, municipally known and numbered as 8630 Boeing, El Paso, Texas.

The lease term is twenty (20) years with two (2) ten (10) year options. The site is 70,590 square feet at \$ 0.33 per square foot and the annual rate is \$23,294.70, an increase of \$14,365.06 annually from the expiring lease.

BACKGROUND / DISCUSSION:

Portilla Properties and Investment Group, LLC requested a new lease to replace the existing lease, which expires July 31, 2021.

PRIOR COUNCIL ACTION:

July 1991 - Approval of original lease

AMOUNT AND SOURCE OF FUNDING:

N/A: This is a revenue-generating item.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: Aviation

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Samuel Rodriguez

Samuel Rodriguez, P.E.
Aviation Director

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager is authorized to sign a Southern Industrial Site Lease by and between the City of El Paso (“Lessor”) and Portilla Properties and Investment Group, LLC, (“Lessee”) regarding the following described property:

The northerly 181 feet of Lot 2, 3 and 4, Block 11, El Paso International Airport Tracts, Unit 8, Replat A, City of El Paso, El Paso County, Texas comprised of 70,590 SF. More commonly referred to as 8630 Boeing, El Paso, Texas.

Dated this ____ day of _____ 2021.

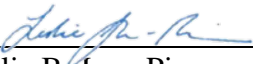
CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

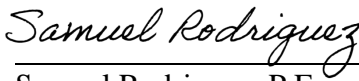
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



Samuel Rodriguez, P.E.
Director of Aviation

SOUTHERN INDUSTRIAL SITE LEASE

El Paso International Airport
El Paso, Texas

PORTILLA PROPERTIES AND INVESTMENT GROUP, LLC
Lessee

AUGUST 1, 2020
Effective Date

**SOUTHERN INDUSTRIAL SITE LEASE
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ATTACHMENTS

- EXHIBIT “A” - Property Description & Metes and Bounds of Premises**
- EXHIBIT “B” – Declaration of Restrictions and Covenants**

SOUTHERN INDUSTRIAL SITE LEASE

THIS LEASE AGREEMENT (“Lease”) is entered into of ____ day of _____, 2021 (the “Effective Date”) by and between the City of El Paso (“Lessor”) and **PORTILLA PROPERTIES AND INVESTEMENT GROUP, LLC** (“Lessee”).

WHEREAS, Lessor owns and operates El Paso International Airport, located in the County of El Paso, State of Texas (“Airport”), said Airport being managed by the Director of Aviation (“Director”); and

WHEREAS, Lessor deems it advantageous to itself and to its operation of the Airport to lease unto Lessee the parcel of land described herein, together with certain privileges, rights, uses and interests therein, as hereinafter set out; and

WHEREAS, Lessee proposes to lease on a net basis from Lessor certain ground area and to avail itself of certain privileges, rights and uses pertaining thereto; and

WHEREAS, Lessee has indicated a willingness and ability to properly keep, maintain and improve said ground in accordance with standards established by Lessor; and

WHEREAS, Lessor and Lessee entered into a Southern Industrial Site Lease with an effective date of July 1, 1990 (“Original Lease”); and

WHEREAS, Lessor has agreed to a surrender of the 1990 Lease and will replace it with this Lease whereupon all Lessee’s obligations with regard to the 1990 Lease will terminate.

NOW THEREFORE, Lessor and Lessee agree as follows:

ARTICLE I – TERMINATION OF 1990 LEASE

1.01 Termination of 1990 Lease.

Lessor acknowledges that the 1990 Lease will be terminated effective as of 11:59:59PM on July 31, 2021. However, Lessee acknowledges that it retains liability for any acts or omissions of Lessee giving rise to liability under the 1990 Lease.

1.02 Uninterrupted Possession.

By signing this Lease, Lessee affirms that it has been in continuous possession and control of the Premises covered in the 1990 Lease from July 1, 1990 through the date this lease is signed.

1.03 Ownership of Improvements.

By signing this Lease, Lessee affirms that it owns all improvements located on the Premises and that the responsibilities for said improvements as described in the 1990 Lease will survive the termination of the 1990 Lease.

ARTICLE II - PREMISES AND PRIVILEGES

2.01 Description of Premises Demised.

Subject to and on the terms, conditions, covenants, agreements and undertakings hereinafter set forth, Lessor does hereby demise and lease to Lessee and Lessee does hereby lease from Lessor the following described real property located in El Paso County, Texas:

The northerly 181 feet of Lot 2, 3 and 4, Block 11, El Paso International Airport Tracts, Unit 8, Replat A, City of El Paso, El Paso County, Texas comprised of 70,590 SF. More commonly referred to as 8630 Boeing, El Paso, Texas and more fully described in Exhibit "A" attached hereto and incorporated herein by reference (the "Premises").

Lessor and Lessee acknowledge that Lessee owns all improvements located on the Premises as of the Effective Date of this Lease. Lessee agrees that these improvements will be subject to all terms and conditions of this Lease.

2.02 Right to Construct.

Lessee shall have the right and privilege to construct, maintain, and remove improvements upon the Premises subject to the terms, covenants, and conditions herein contained.

2.03 Restriction of Privileges, Uses and Rights.

The rights and privileges granted Lessee hereunder are subject and expressly limited to the terms and conditions of the Declaration of Restrictions and Covenants Butterfield Trail Industrial Park attached hereto as Exhibit "B", and fully incorporated herein by reference (the "Declaration").

2.04 Conditions of Granting Lease.

The granting of this Lease and its acceptance by Lessee is conditioned upon the following covenants:

- A. That no functional alteration of the Premises shown on Exhibit "A" or functional change in the uses of such Premises, except as reflected in the Declaration, shall be made without the prior written consent of Lessor.

- B. That the right to use the Premises shall be exercised only subject to and in accordance with the laws of the United States of America and the State of Texas; the rules and regulations promulgated by their authority and all reasonable and applicable rules, regulations and ordinances of Lessor now in force or hereafter prescribed or promulgated by charter authority or by law and which rules, regulations and/or ordinances apply equally to all property within the Southern Industrial Site Lease.

ARTICLE III - TERM OF LEASEHOLD

3.01 Term.

The "Term" of this Lease will be the Initial Term and any properly exercised Option Period, as provided below. This Lease shall be for an initial term of twenty (20) years ("Initial Term"), commencing on August 1, 2021 ("Effective Date").

3.02 Option to Extend.

If the Lessee is not in default of any terms of this Lease, Lessee shall have the option to extend this Lease ("Option Period") for two (2) additional terms of ten (10) years by notifying Lessor in writing of Lessee's election at least one hundred eighty (180) days prior to the expiration of the Current Term.

3.03 Holding Over.

It is agreed and understood that any holding over by Lessee of the Premises at the expiration or cancellation of this Lease shall operate and be construed as a tenancy from month to month at a rent of one and one-half times the current monthly rent, unless the hold over is caused by the City staff not placing a new agreement with Lessee regarding the Premises at the end of the term of the present Agreement on the City Council Agenda on a timely basis in which case the monthly rental rate in effect prior to the hold over shall continue until the new agreement is executed. Lessee shall be liable to Lessor for all loss or damage on account of any holding over against Lessor's will after the expiration or cancellation of this Lease, whether such loss or damage may be contemplated at this time or not. No receipt or acceptance of money by Lessor from Lessee after the expiration or cancellation of this Lease or after the service of any notice, after the commencement of any suit, or after final judgment for possession of the Premises, shall reinstate, continue or extend the terms of this Lease, or affect any such notice, demand or suit or imply consent for any action for which Lessor's consent is required or operate as a waiver of any right of the Lessor to retake and resume possession of the Premises.

3.04 National Emergency.

In the event the rights and privileges hereunder are suspended by reason of war or other national emergency, the term of this Lease shall be extended by the amount of the period of time of such suspension.

ARTICLE IV – RENT

4.01 Rent.

For the purpose of computing the rent payments, Lessor and Lessee agree that the Premises comprise 1.62 acres, or 70,590.75 square feet of land. The initial Rent for the Premises will be calculated on the basis of 70,590.75 square feet at \$0.33 per square foot per annum. The annual Rent for the first five (5) years of the Initial Term shall be \$23,294.70, or \$1,941.23 monthly. Readjustment of Rent is addressed in Section 3.04 below.

4.02 Commencement of Rent and Time of Payment.

Payment of Rent by Lessee to Lessor as aforesaid shall commence on the Effective Date of this Lease. The Rent shall be paid in twelve (12) equal monthly installments. The Rent payments shall be paid in advance on or before the first day of each and every month during the term of this Lease.

4.03 Security Deposit.

As Tenant is a pre-existing tenant of Landlord and has met its security deposit obligations under the predecessor to this Lease, no security deposit shall be necessary under this Lease.

4.04 Readjustment of Rent.

For the purpose of computing adjustments to rental payments, Lessor and Lessee agree as follows, with each adjustment effective as of the appropriate anniversary date, regardless of the date the actual adjustment is made:

- A. Rent shall be adjusted on the first of the month following each fifth (5th) anniversary of the Effective Date of this Lease thereafter during the Initial Term and any Lessee's Option Period. Lessor and Lessee agree that, except as provided for in paragraph B to this Section, percentage increases in the Consumer Price Index for all Urban Consumers (CPI-U) shall govern the rent readjustment for these anniversary dates. The parties further agree that for the purposes of computing such percentage increase during the Initial Term, the Base Year CPI-U shall be established as that rate in place ninety (90) calendar days prior to the Effective Date of this Lease. Rent shall be adjusted pursuant to the percentage increase in the CPI-U from the Base Year CPI-U to the rate in place ninety (90) days prior to the applicable date of readjustment (i.e. the fifth (5th) anniversary date of the Effective Date of this Lease).

In the event the CPI-U is not yet published or is otherwise unavailable for the month in which this Lease is effective, the price index used will be that price index for the closest preceding month for which the price index is available. In the event that the CPI-U is no longer published by the Bureau of Labor Statistics, Department of Labor at a time when an adjustment is to be made, Lessor and Lessee agree to use the consumer price index published by the Department of Labor that replaces the CPI-U or, if no replacement is available, but a reasonably comparable consumer price index exists, to use the method set forth in paragraph B below to adjust rent.

All readjustments shall be effective as of the fifth (5th) anniversary date, without regard to the date the actual adjustment is made; provided, however, that in no event shall the readjusted Rent be less than the rate in place immediately prior to such readjustment nor more than twenty percent (20%) more than the Rent established at the beginning of the immediately preceding five-year period.

- B. At the beginning of any Option Period of Lessee's tenancy, the Rent shall be adjusted to a rate equal to eight percent (8%) of the then fair market value of the Premises, disregarding the value of any Lessee-owned improvements located on the Premises, established as set forth in this Lease. In no event however, shall the Rent for the Option Period be less than the Rent established at the beginning of the immediately preceding five (5) year

period. The Rent shall become effective as of the Option Period, regardless of the date the actual adjustment is made.

- C. **Appraisal.** The fair market value of an identified parcel ("Parcel") shall be determined by either a current appraisal (less than three years old) of a similar property ("Current Appraisal") or a new appraisal of the Parcel. It shall be at the discretion of Lessor as to whether a Current Appraisal or a new appraisal shall be used. In the event a new appraisal is preferred, Lessor will select an appraiser from its list of qualified appraisers to establish the fair market value of the Parcel, disregarding the value of any Lessee-owned improvements located on the Parcel. This appraisal or the Current Appraisal shall be known as the "First Appraisal."

Upon completion of the First Appraisal, Lessor shall notify Lessee in writing of the rental rate, which shall be calculated as described in Section 3.04B. If Lessee agrees with the First Appraisal, or does not respond to Lessor in writing within fifteen (15) calendar days after receipt of the written notice as required herein, or it does not produce a Second Appraisal (as defined below) within 30 calendar days from Lessee's notice to proceed with said Second Appraisal, the First Appraisal and its resulting rent shall be deemed to be accepted by Lessee.

If Lessee disagrees with the rental rate resulting from the First Appraisal, Lessee, within fifteen (15) calendar days after receipt of said notice, shall notify Lessor in writing of Lessee's request for a qualified second appraisal ("Second Appraisal"). The second appraiser must be the next appraiser appearing on Lessor's list of qualified appraisers. The cost of the Second Appraisal shall be paid by the Lessee. The rental rate resulting from the Second Appraisal shall be calculated as described in Section 3.04B.

After the Lessee provides Lessor with the Second Appraisal, both parties have a 15 business day review period to consider same. If, by the 15th day, either the Lessor or Lessee disagrees with the rental rate resulting from the Second Appraisal, and a third appraisal ("Third Appraisal") is necessary, the Lessor and Lessee shall agree to the next appraiser appearing on the Lessor's list of qualified appraisers. The cost of the Third Appraisal shall be paid equally by the Lessor and Lessee, and the Third Appraisal shall be the final determinant of the rental rate. There shall be no further appraisals beyond the Third Appraisal, regardless of whether either the Lessor or Lessee disagrees with the rental rate resulting from the Third Appraisal.

Lessee shall pay the Rent as determined by the First Appraisal under protest until there is a final determination of the fair market value for the Parcel for which the Rent is determined. Should the final determination of the fair market value of the Parcel be a lower rate than the fair market value of the Parcel determined by the First Appraisal, Lessee's account will be credited by Lessor accordingly.

4.05 Unpaid Rent, Fees and Charges.

Any installment of Rent, fees, or other charges or monies accruing under any provisions of this Lease that are not received by Lessor by the 20th day of the month in which payment is due, shall bear interest from the date such Rent or other amount was due at the lesser of the rate of eighteen percent (18%) per year or the then maximum nonusurious rate under applicable law, (the lesser of said amounts being herein referred to as the "Maximum Rate.") In the event the late charge is ever deemed to be "interest" the amount of interest on past due amounts shall be automatically reduced so that the combination of said late charge and the interest on past due amounts, if any, does not exceed the Maximum Rate. Any amount collected which exceeds the Maximum Rate will be deemed credited to other amounts owed by Lessee to Lessor under this Lease, and any remaining excess after such credit shall be refunded to Lessee. It is the intent of both Lessor and Lessee to at all times comply with the applicable law regarding the maximum nonusurious amount or rate of interest which may be contracted for, charged, taken, reserved or received by Lessor.

4.06 Place of Payment.

All rent payments provided herein shall be paid to Lessor at the following address:

Accounting Division
El Paso International Airport
P.O. Box 971278
El Paso, Texas 79997-1278

In lieu of payments being mailed to the above address, electronic payments may be made via any electronic payment system acceptable to Landlord.

ARTICLE V - OBLIGATIONS OF LESSOR

5.01 Quiet Enjoyment.

Lessor agrees that upon Lessee's paying rent and performing all of the covenants, conditions, and agreements set forth in this Lease, Lessee shall and may peaceably and quietly have, hold, and enjoy the Premises. Lessor has no knowledge, nor any reason to believe, that there is any legal impediment to its full right to enter into this Lease and perform its obligations hereunder.

ARTICLE VI - OBLIGATIONS OF LESSEE

6.01 Net Lease.

This Lease shall be without cost to Lessor except for Lessor's obligations specifically set forth in Article IV above and elsewhere in this Lease Agreement. Lessee shall:

- A. Keep and maintain the Premises and improvements located thereon in a good state of repair at all times;
- B. Pay any and all taxes assessed against the Premises, improvements located on the Premises, Lessee's interest in the Premises and improvements, and all of Lessee's personal property located on the Premises; and

- C. Pay all casualty, bond, and liability insurance premiums required in accordance with the terms of this Lease.

6.02 Condition of Premises.

Lessee accepts the Premises in their present condition and agrees that the Premises are suitable for Lessee's business, activities, and operations proposed to be conducted thereon relying on its own inspection and judgment. Lessor has not made any warranties expressed or implied with regard to the condition of the Premises or improvements or their suitability for a particular use. Lessee accepts the Premises "As Is", with all faults, relying on Lessee's own inspection and judgment and not in reliance on any representations of Lessor. Lessor shall assume no responsibility as to the condition of the Premises and shall not assume responsibility for maintenance, upkeep, or repair necessary to keep the Premises in a safe and serviceable condition.

6.03 Compliance with Laws.

Lessee, at Lessee's expense, agrees that it will construct, operate and maintain improvements on the Premises in accordance with the Declaration and in accordance with all laws, rules, orders, ordinances, directions, regulations and requirements of federal, state, county and municipal authorities, now in force or which may hereafter be in force, including, but not limited to, those which shall impose any duty upon the Lessor or Lessee, with respect to the use, occupation or alteration of the Premises and any improvements thereon. In addition, Lessee agrees, if required, it will remove all improvements, in accordance with all laws, rules, orders, ordinances, directions, regulations and requirements of federal, state, county and municipal authorities, now in force or which may hereafter be in force, including, but not limited to, those which shall impose any duty upon the Lessor or Lessee, with respect to the use, occupation or alteration of the Premises.

Lessee, at Lessee's expense, specifically agrees to make or cause to be made all such alterations to the Premises, and any improvements thereon, including, without limiting the generality of the requirements of this sentence, removing such barriers and providing such alternative services, as shall be required by the Americans with Disabilities Act of 1990 and any other laws, rules, orders, ordinances, directions, regulations and requirements of federal, state, county and municipal authorities, now in force or which may hereafter be in force, which relate to the use or occupation of the Premises and any improvements thereon by disabled persons ("Disabilities Laws").

Lessee shall, at Lessee's expense, comply with all present and hereinafter enacted Environmental Laws, and any amendments thereto, affecting Lessee's use, operation, occupation or alteration of the Premises including any improvements thereon.

A. Definitions.

- (1) "Environmental Laws" means any one or all of the following as the same are amended from time to time: the Comprehensive Environmental Response, Compensation, and Liability Act, 42 U.S.C. Section 9601 et seq.; the Resource Conservation and Recovery Act, 42 U.S.C. Section 6941 et seq.; the Toxic Substances Control Act, 15 U.S.C. Section 2601 et seq.; the Safe Drinking Water Act, 42 U.S.C. Section 300h et seq.; the Clean Water Act, 33 U.S.C. Section 1251 et seq.; the Clean Air Act, 42 U.S.C. Section

7401 et seq.; and the regulations promulgated thereunder and any other laws, regulations and ordinances (whether enacted by the local, state or federal government) now in effect or hereinafter enacted that deal with the regulation or protection of the environment, including the ambient air, ground water, surface water, and land use, including sub-strata land.

- (2) “Hazardous Material” shall mean all substances, materials and wastes that are, or that become, regulated under or classified as hazardous or toxic under any Environmental Law and all petroleum products, such as gasoline, kerosene, diesel fuel, and the like.
- (3) “Release” shall mean any releasing, spilling, leaking, pumping, pouring, emitting, emptying, discharging, injecting, escaping, leaching, disposing, or dumping into the environment.

B. Compliance.

- (1) Lessee shall not cause or permit any Hazardous Material to be used, generated, manufactured, produced, stored, brought upon, or released, on, under or about the Premises, or transported to and from the Premises, by Lessee, its sublessees, agents, employees, contractors, invitees, licensees, or a third party in violation of any Environmental Law. **Lessee shall indemnify, defend and hold harmless Lessor, its successors and assigns, its officers, directors, employees, agents and attorneys from and against any and all liability, loss, damage, expense, penalties and legal and investigation fees or costs, arising from or related to any claim or action for injury, liability, breach of warranty or representation, or damage to persons or property and any and all claims or actions brought by any person, entity or governmental body, alleging or arising in connection with contamination of, or adverse effects on, the environment or violation of any Environmental Law or other statute, ordinance, rule, regulation, judgment or order of any government or judicial entity which are incurred or assessed as a result (whether in part or in whole) of any activity or operation on or discharge from the Premises or any improvements thereon caused by the act or omission of Lessee, it sublessees, agents, employees, contractors, licensees or invitees. This obligation includes, but is not limited to, all costs and expenses related to cleaning up the Premises, improvements, land, soil, underground or surface water to the extent required under Environmental Laws. Lessee's obligations and liabilities under this paragraph shall continue so long as Lessor bears any liability or responsibility under the Environmental Laws for any action that occurred on the Premises or any improvements thereon. This indemnification of Lessor by Lessee includes, without limitation, costs incurred in connection with any investigation of site conditions or any cleanup, remedial, removal or restoration work to the extent required**

by any federal, state or local governmental agency or political subdivision having authority to enforce Environmental Laws because of Hazardous Material located on the Premises or any improvements thereon, or present in the soil or ground water on, under or about the Premises. The parties agree that Lessor's right to enforce Lessee's promise to indemnify is not an adequate remedy at law for Lessee's violation of any provision of this Section. Lessor shall also have all other rights and remedies provided by law or otherwise provided in this Lease.

- (2) Without limiting the foregoing, if the presence of any Hazardous Material on, under or about the Premises or in any improvements thereon or permitted by Lessee results in any contamination of the Premises or any improvements thereon, or any surrounding property, Lessee shall promptly take all actions at its sole cost and expense as are necessary to return the Premises or any improvements thereon or the surrounding property to the condition existing prior to the introduction of any such Hazardous Material to the Premises or in any improvements thereon or the surrounding property; provided that Lessor's approval of such actions shall first be obtained, which approval shall not be unreasonably withheld so long as such actions would not potentially have any material adverse long-term effect on the Premises or on any improvements thereon or the surrounding property.
- (3) Lessee shall, at Lessee's own cost and expense, make all submissions to, provide all information to, and comply with all requirements of the appropriate governmental authority (the "Government") under the Environmental Laws. Should the Government determine that site characterization, site assessment and/or a cleanup plan be prepared or that a cleanup should be undertaken on the Premises or in any improvements thereon or on surrounding property to comply with applicable Environmental Laws, then Lessee shall, at Lessee's own cost and expense, prepare and submit the required plans and financial assurances, and carry out the approved plans. At no cost or expense to Lessor, Lessee shall promptly provide all information requested by Lessor to determine the applicability of the Environmental Laws to the Premises to respond to any governmental investigation or to respond to any claim of liability by third parties which is related to environmental contamination of the Premises or the improvements thereon or the surrounding property.
- (4) Lessee shall immediately notify Lessor promptly after Lessee becomes aware of any of the following: (a) any correspondence or communication from any governmental entity regarding the application of Environmental Laws to the Premises or Lessee's operation on the Premises, and (b) any change in Lessee's operation on the Premises that will change or has the potential to change Lessee's or Lessor's obligations or liabilities under the Environmental Laws.

- (5) Lessee shall insert the provisions of this Section 5.03 in any lease, agreement, license, or contract by which it grants a right or privilege to any person, firm or corporation under this Lease, but only with respect to those leases, agreements, licenses or contracts executed after the Effective Date of this Lease.

C. Fuel Storage Tanks. Fuel storage tanks are not allowed on the Premises.

Lessee's failure or the failure of its agents, employees, contractors, licensees, invitees, or a third party to comply with any of the requirements and obligations of this section shall constitute a material default of this Lease and shall permit Lessor to pursue the remedies as set forth in Article X hereinbelow, in addition to all other rights and remedies provided by law or otherwise provided in the Lease, to which Lessor may resort cumulatively.

D. Reporting.

- (1) At any time that Lessee submits any filing or response pertaining to its property, operations, or presence on the Airport with any governmental entity (other than the Internal Revenue Service) by way of example but not in limitation, the FAA, the EPA or the TCEQ, or any successor agencies, Lessee shall provide duplicate copies to Lessor of such filing(s) or response(s) with any related documents at the time same are made.

- (2) Upon expiration, termination or cessation of this Lease for any reason, Lessee shall provide to Lessor a Phase I Environmental Site Assessment meeting ASTM standards of the Premises ("Lessee's Report"); and if, in the opinion of Lessor, if Lessee's Report indicates that the Premises is in violation of applicable Environmental Laws, then Lessee shall perform work as is necessary to cause the Premises to be in compliance with applicable Environmental Laws.

6.04 Minimum Improvement Standard.

Lessee covenants and agrees that facilities constructed on the Premises, exclusive of paving and landscaping, shall cover a minimum of twenty percent (20%) of the Premises' land area, and a maximum of fifty percent (50%) of the Premises' land area. In the event such improvements are partially or totally destroyed by fire or other casualty, Lessee shall have the absolute right to restore or rebuild such improvements to the same size as existed prior to the casualty.

6.05 Lessor's Approval of Plans.

Lessor's approval of any plans, specifications and working drawings for Lessee's construction or alterations of improvements or any plans, specifications and working drawings for Lessee's removal of improvements shall create no responsibility or liability on the part of Lessor for their completeness, design sufficiency or compliance with all laws, rules and regulations of federal, state, county and municipal authorities. It is specifically understood that the Department of Aviation is only one of numerous departments of the Lessor and that, in addition to obtaining approval of the Director, Lessee shall be required to obtain the approval of other City departments. Upon approval by such agencies and the issuance of permits for the commencement of

construction, Lessee shall deliver to the Director one (1) complete set of the Final Plans as approved by the governmental agencies exercising jurisdiction thereover, and copies of all issued permits. Upon completion of construction, Lessee shall deliver to Director a complete set of record (as-built) drawings of the construction signed and sealed by a professional engineer or architect licensed in Texas, and a copy of the issued Certificate of Occupancy for the Premises.

6.06 Landscaping and Maintenance of Improvements.

Lessee shall landscape the Premises and keep the improvements on the Premises in a good state of repair and condition and in a presentable condition comparable in appearance and character to similar improvements in Southern Industrial Site Lease. The exterior finish on the improvements shall be repainted and refinished as reasonably necessary to maintain the appearance of such improvements to a standard comparable to similar improvements in Southern Industrial Park Lease. Notwithstanding anything to the contrary in the Declaration, Lessor agrees that attractive, low water usage landscaping is a desirable goal and agrees to consider and approve appropriate low water usage landscaping plans as a part of the architectural review process.

Lessor shall be the sole judge of the quality of maintenance and, upon written notice by Lessor to Lessee, Lessee shall be required to perform reasonable maintenance Lessor reasonably deems necessary in order to cause the exterior finish to be in a condition comparable to similar improvements in Southern Industrial Park Lease. If said maintenance is not commenced by Lessee within forty-five (45) days after receipt of written notice, Lessor shall have the right to enter on the Premises and perform the necessary maintenance, the cost of which plus ten percent (10%) shall be borne by Lessee.

6.07 Utilities.

Lessee shall pay for all costs or charges for utility services furnished to Lessee during the term hereof. Lessee shall have the right to connect to any and all storm and sanitary sewers and water and utility outlets at its own cost and expense.

6.08 Trash, Garbage, and Other Refuse.

Lessee shall provide a complete and proper arrangement for the adequate sanitary handling and disposal, away from the Airport, of all trash, garbage and other refuse caused as a result of its use and occupancy of the Premises. Lessee shall provide and use suitable covered commercial type receptacles for all such garbage, trash and other refuse, and will maintain these receptacles, screened from view of adjoining properties or public streets in an attractive, safe, and sanitary manner. Piling of boxes, cartons, barrels or other similar items, in an unsightly or unsafe manner, on or about the Premises, shall not be permitted.

6.09 Permitted Uses.

Lessee will not enter into any business activity on the Premises other than those permitted in the Declaration.

6.10 Penalties Assessed by Federal Agencies.

Lessee understands and agrees that in the event any federal agency assesses a civil penalty against Lessor or the Airport for any violation, including but not limited to any security violation, as a result of or related to any act or failure to act on the part of Lessee, its sublessees, agents, employees

contractors, licensees or invitees, Lessee shall reimburse Lessor in the amount of the civil penalty assessed. Failure to reimburse Lessor within thirty (30) calendar days of receipt of written notice shall constitute an event of default hereunder.

ARTICLE VII - INSURANCE AND INDEMNIFICATION

7.01 Insurance.

Prior to the execution of this Agreement, Lessee shall obtain, provide proof of, and shall maintain for the term of this Agreement, the types and amounts of insurance coverage listed below:

Comprehensive General Liability Insurance in amounts as reasonably set from time to time by Lessor, but not less than One Million Dollars (\$1,000,000.00) for bodily injury to one person for each occurrence,

Two Million Dollars (\$2,000,000.00) for bodily injuries to more than one person arising out of each occurrence, and

One Million Dollars (\$1,000,000.00) for Property Damage arising out of each occurrence,

or in amounts equal to the maximum liability for damages for municipalities for claims arising under governmental functions, provided for under the Texas Tort Claims Act, whichever is greater.

7.02 Additional Insured.

Lessor shall be named as an Additional Insured on all insurance policies either in the policy itself and reflected on the certificate of insurance or through an endorsement attached to the policy.

All policies shall provide either in the policy itself and reflected on the certificate of insurance or through an endorsement attached to the policy, that the insurance cannot be canceled or the amount of coverage changed without thirty (30) calendar days prior written notice to the Lessor or ten (10) calendar days prior written notice for non-payment of insurance policy premiums.

Commercial General Liability and Property Damage coverage requirements may be satisfied through a combination of individual policy limits and umbrella coverage but the amounts under each type of coverage shall be subject to the final approval of the City's Risk Manager.

7.03 Fire and Other Risks Insurance.

Lessee, at its sole cost and expense, shall throughout the term of this Lease, keep or cause to be kept all improvements now or hereafter located upon the Premises insured for the mutual benefit of Lessor and Lessee against loss or damage by fire and against loss or damage by other risks embraced by "extended coverage" and against civil commotions, riots, vandalism and malicious mischief in an amount equal to the actual replacement cost of such improvements, including costs of replacing excavations and foundation, but without deduction for depreciation (hereinafter called "Full Insurable Value"). In the event a dispute arises as to the Full Insurable Value which cannot be resolved by agreement of the Parties, an appraisal of the Premises and improvements thereon

shall be made by an appraiser selected by Lessee and reasonably acceptable to Lessor to determine the Full Insurable Value, as defined in this Section, and the resulting determination shall be conclusive between the parties for the purpose of this Section. Should the appraiser Lessee selected be unsatisfactory to Lessor, the carrier of the insurance then in force shall be requested to determine the Full Insurable Value as defined in this Section. The expense of this appraisal shall be borne by Lessee, unless the value claimed by Lessee is confirmed through such an appraisal, in which case the Lessor shall reimburse the Lessee for the cost of such appraisal.

7.04 Payment and Performance Bonds.

Prior to commencement of any construction work on the Premises the total cost of which will exceed Fifty Thousand Dollars (\$50,000.00), Lessee, at its own cost and expense, shall cause to be made, executed, and delivered to Lessor two (2) separate bonds, as follows:

- A. Prior to the date of commencement of any construction, a contract surety bond in a sum equal to the full amount of the construction contract awarded.

Said bond shall guarantee the faithful performance of all necessary construction and completion of improvements in accordance with approved final plans and detailed specifications; and shall guarantee Lessor against any losses and liability, damages, expenses, claims and judgments caused by or resulting from any failure of Lessee to perform completely the work described as herein provided.

- B. Prior to the date of commencement of any construction, a payment bond with Lessee's contractor or contractors as principal in a sum equal to the full amount of the construction contract project.

Said bond shall guarantee payment of all wages for labor and services engaged and of all bills for materials, supplies, and equipment used in the performance of said construction project.

In accordance with Article 35.03.004 of the Texas Insurance Code, if a Performance or Payment bond is in an amount of excess of ten percent (10%) of the surety's capital and surplus, the Lessor will require, as a condition to accepting the bond(s), a written certification from the surety that the surety has reinsured the portion of the risk that exceeds ten percent (10%) of the surety's capital and surplus with one or more reinsurers who are duly authorized, accredited or trusted to do business in the State of Texas.

In lieu of the payment and performance bonds described in Paragraph A and B, above, Lessee may, at Lessee's option, provide Lessor with an irrevocable Letter of Credit, in a form acceptable to the Director in her/his reasonable discretion and approved by the City Attorney, in an amount equal to the full amount of the construction contract awarded. Such Letter of Credit shall be issued by a national banking association, shall provide for partial draws, and shall have an expiration date of at least ninety (90) days after the completion date provided in the construction contract. Such Letter of Credit shall be payable upon presentment accompanied by an affidavit by an authorized representative of Lessor indicating that the proceeds to be paid will be used by Lessor to either (i)

pay sums due and owing pursuant to the construction contract awarded or (ii) complete construction of the improvement contemplated by the construction contract.

7.05 Authorized Insurance and Surety Companies.

All required policies of insurance and bonds shall be written by insurance and surety companies authorized to do business in the State of Texas and shall be written by companies approved by Lessor, such approval not to be unreasonably withheld. Certificates of insurance shall be delivered to Lessor at least ten (10) calendar days prior to the effective date of the insurance policy for which the certificate is issued and prior to the Effective Date of this Lease. Each insurance policy shall contain:

- A. a statement of the coverage provided by the policy;
- B. a statement certifying the Lessor to be listed as an additional insured in the policy;
- C. a statement of the period during which the policy is in effect;
- D. a statement that the annual premium or the advance deposit premium for such policy has been paid in advance; and
- E. an agreement by the insurance company issuing such policy that the policy shall not be canceled or reduced in any amount for any reason whatsoever without at least thirty (30) days' prior written notice to Lessor.

7.06 INDEMNIFICATION.

LESSEE AGREES TO INDEMNIFY AND HOLD LESSOR HARMLESS AGAINST ANY AND ALL CLAIMS, DEMANDS, DAMAGES, COSTS, AND EXPENSES, INCLUDING INVESTIGATION EXPENSES AND REASONABLE ATTORNEY'S FEES FOR THE DEFENSE OF SUCH CLAIMS AND DEMANDS, ARISING OUT OF OR ATTRIBUTED DIRECTLY, OR INDIRECTLY TO THE OPERATION, CONDUCT OR MANAGEMENT OF LESSEE'S BUSINESS ON THE PREMISES, ITS USE OF THE PREMISES, OR FROM ANY BREACH ON THE PART OF LESSEE OF ANY TERMS OF THIS LEASE, OR FROM ANY ACT OR NEGLIGENCE OF LESSEE, ITS AGENTS, CONTRACTORS, EMPLOYEES, SUBTENANTS, CONCESSIONAIRES, OR LICENSEES IN OR ABOUT THE PREMISES INCLUDING CLAIMS AND DAMAGES ARISING IN WHOLE, OR IN PART, FROM THE NEGLIGENCE OF LESSOR. IN CASE OF ANY ACTION OR PROCEEDING BROUGHT AGAINST LESSOR BY REASON OF ANY SUCH CLAIM, LESSEE, UPON NOTICE FROM LESSOR, AGREES TO DEFEND THE ACTION OR PROCEEDING BY COUNSEL ACCEPTABLE TO LESSOR.

**ARTICLE VIII - DESTRUCTION OF IMPROVEMENTS BY FIRE
OR OTHER CASUALTY**

8.01 Obligations of Lessee.

During the term hereof, except as provided in Section 8.03 below, should the improvements constructed by Lessee upon the Premises be damaged or destroyed in whole or in part by fire or other casualty, Lessee shall give prompt notice thereof to Lessor, and Lessee, at its own cost and expense, shall promptly repair, replace and rebuild the same, at least to the same extent as the value and as nearly as practical to the character of the buildings and improvements existing immediately prior to such time. Such repairs, replacements or rebuilding shall be made by Lessee as aforesaid and subject to and in accordance with the following terms and conditions:

- A. Prior to commencing such work, Lessee shall deliver to Lessor a set of the preliminary construction plans and specifications in accordance with the terms and provisions of the Declaration. In the event the preliminary plans and specifications are disapproved, Lessee will be so notified and the notice shall specify in detail the reasons therefor and the requested modifications or alterations thereto.
- B. Upon approval of the preliminary plans and specifications, as herein provided, Lessee shall prepare, or cause to be prepared, final working plans and specifications in substantial conformity to the preliminary plans and specifications. Upon completion of the final working plans and specifications, Lessee shall submit the same to appropriate governmental agencies for approval. Upon approval by such agencies and the issuance of permits for the commencement of construction, Lessee shall deliver to Lessor one complete set of the final working plans and specifications as approved by the governmental agencies exercising jurisdiction thereover and copies of all issued permits for the Premises. Changes from the preliminary plans and specifications shall be considered to be within the scope of the preliminary plans and specifications if such changes are reasonably inferable therefrom or if they are made to comply with suggestions, requests or requirements of the governmental agencies exercising jurisdiction.
- C. Prior to commencing construction, Lessor may require Lessee to furnish a performance and payment bond in accordance with Section 7.04 and, if requested, Builder's Risk Insurance.
- D. Upon compliance with the foregoing, Lessee's obligation to repair, replace or rebuild shall be subject to settlement occurring with the insurance company or companies and said proceeds of such insurance policy or policies having been paid to Lessee. After actual receipt of such insurance proceeds, Lessee shall commence such repair, replacements or rebuilding within a reasonable time and shall continue such work with reasonable diligence until completion.
- E. Upon completion of the construction, Lessee shall deliver to Lessor, a complete set of record (as-built) drawings of the construction signed and sealed by a professional engineer licensed in Texas, and a copy of the issued Certificate of Occupancy for the Premises.

8.02 Insurance Proceeds.

Upon receipt by Lessee of the proceeds of the insurance policy or policies, Lessee shall deposit same in an escrow account to pay for the cost of such repair, replacement or rebuilding. Such proceeds shall be disbursed by Lessee during construction to pay the cost of such work. If the amount of such insurance proceeds is insufficient to pay the costs of the necessary repair, replacement or rebuilding of such damaged improvements, Lessee shall pay any additional sums required, and if the amount of such insurance proceeds is in excess of the costs thereof, the amount of such excess shall be retained by Lessee.

8.03 Cancellation of Lease.

Should the improvements on the Premises be damaged or destroyed in whole or in part by fire or other casualty during the last five (5) years of the initial term or last five (5) years of any renewal term of this Lease, Lessee shall be relieved of the obligation to repair, replace and rebuild the same and Lessee shall have the right to cancel this Lease by giving Lessor written notice of such election within thirty (30) days after the date of any such damage or destruction. In such event, this Lease shall terminate as of the date of such destruction and the insurance proceeds received or receivable under any policy of insurance shall be paid to and retained by Lessor, unless Lessor has elected to have the Premises returned to it clear of all improvements in accordance with Section 11.06 hereinbelow, in which case Lessee shall be entitled to such insurance proceeds. All rents payable under this Lease shall be prorated and paid to the date of such cancellation. The receipt of insurance proceeds by Lessor will relieve Lessee from any responsibility to restore the Premises to their former condition.

ARTICLE IX - CONDEMNATION

9.01 Definitions.

The following definitions apply in construing the provisions of this Lease relating to the taking of or damage to all or any part of the Premises, or improvements thereon, or any interest in them by eminent domain or condemnation:

- A. "Taking" means the taking or damaging, including severance damage by eminent domain or by condemnation for any public or quasi-public use under any statute. The transfer of title may be either a transfer resulting from the recording of a final order in condemnation or a voluntary transfer or conveyance to the condemning agency or entity under threat of condemnation and avoidance proceedings are pending. The taking shall be considered to take place the date actual physical possession is taken by the condemning authority.
- B. "Total Taking" means the taking of the fee title to all of the Premises and improvements thereon.
- C. "Substantial Taking" means the taking of so much of the Premises or improvements or both that one or more of the following conditions results:

1. The remaining portion of the Premises and improvements thereon after such taking would not be economically and feasibly useable by Lessee;
 2. The conduct of Lessee's business on the Premises would be substantially prevented or impaired;
 3. The portion of the Premises not so taken cannot be so repaired or reconstructed, taking into consideration the amount of the award available for repair or reconstruction, as to constitute a complete rentable structure capable of producing a proportionately fair and reasonable net annual income after payment of all operation expenses including the rent and after performance of all covenants and conditions required of Lessee under this Lease.
- D. "Partial Taking" means the taking of a fee title that is not either a Total or Substantial Taking.
- E. "Improvements" includes, but is not limited to, all buildings, structures, fixtures, fences, utility installations, parking facilities and landscaping on the Premises.
- F. "Notice of Intended Taking" means any notice or notification on which a reasonably prudent person would rely and which such person would interpret as expressing an existing intention of Taking as distinguished by a mere preliminary inquiry or proposal. It includes, but is not limited to, the service of a condemnation summons and complaint on a party to this Lease. The notice is considered to have been received when a party to this Lease receives from the condemning agency or entity a written notice of intent to take containing a description or map reasonably defining the extent of the Taking.
- G. "Award" means compensation paid for the Taking, whether pursuant to judgment, or by agreement, or otherwise.
- H. "Date of Taking" means the date that Lessee is required to vacate the Premises pursuant to a final order of condemnation or agreement between the parties hereto.

9.02 Notice of Condemnation.

The party receiving any notice of the kind specified below shall promptly give the other party notice of the receipt, contents and date of the notice received:

- A. Notice of Intended Taking;
- B. Service of any legal process relating to condemnation of the Premises or improvements; or
- C. Notice in connection with any proceedings or negotiations with respect to such a condemnation.

9.03 Rights of Parties during Condemnation Proceeding.

Lessor and Lessee shall each have the right to represent its respective interest in each proceeding or negotiation with respect to a Taking or Intended Taking and to make full proof of its claims. No agreement, settlement, sale or transfer to or with the condemning authorities shall be made without the consent of all parties. Each party agrees to execute and deliver to any other party hereto any instrument that may be required to facilitate the provisions of this Lease relating to the condemnation.

9.04 Taking of Leasehold.

Upon a Total Taking, Lessee's obligation to pay Rent and other charges hereunder shall terminate on the Date of Taking, but Lessee's interest in the leasehold shall continue until the Taking is completed by deed, contract or final order of condemnation. If the Taking is a Substantial Taking under the aforementioned definition, Lessee may, by notice to Lessor within ninety (90) days after Lessee receives notice of the Intended Taking, elect to treat the Taking as a Total Taking. If Lessee does not so notify Lessor, the Taking shall be deemed a Partial Taking. Upon a Partial Taking, this Lease shall remain in full force and effect covering the balance of the Premises not so taken, except that the Rent payable hereunder by Lessee shall be reduced in the same ratio as the percentage of the area of the Premises taken bears to the total area of the Premises.

9.05 Total Taking.

All of Lessee's obligations under the Lease shall terminate as of the Date of Taking. Upon a Total Taking, all sums awarded for any Lessee-owned improvements and the leasehold estate shall be disbursed to Lessee. All sums awarded for the Premises, as unencumbered by any Lessee-owned improvements, but subject to the Lease, shall be disbursed to Lessor.

9.06 Partial Taking.

Upon a Partial Taking, all Awards shall be disbursed as follows:

- A. To the cost of restoring the improvements on the Premises; and
- B. The balance, if any, to Lessor and Lessee as follows: Lessee shall receive all sums awarded for Lessee-owned improvements and the Leasehold estate. Lessor shall receive all sums awarded for the Premises, as unencumbered by the Lessee-owned improvements but subject to the Lease.

9.07 Obligations of Lessee under Partial Taking.

Promptly after any such Partial Taking, Lessee, at its expense, shall repair, alter, modify or reconstruct the improvements on the Premises so as to make them reasonably suitable for Lessee's continued occupancy for the uses and purposes for which the Premises are leased. Notwithstanding the foregoing to the contrary, should there be a Partial Taking in the last two (2) years of the initial term or any renewal term, Lessee shall be relieved of the responsibility to so repair or reconstruct the improvements on Premises as aforesaid by notifying Lessor of its intention to that effect; provided however, that all sums awarded for Lessee owned improvements and the Leasehold estate shall be disbursed to Lessor.

9.08 Taking of Temporary Use of Premises and Improvements.

Upon any Taking of the temporary use of all or any part or parts of the Premises or improvements, or both, for a period of any estate less than a fee ending on or before the expiration date of the term, neither the term nor the rent shall be reduced or affected in any way and Lessee shall be entitled to any award for the use or estate taken. If a result of the Taking is to necessitate expenditures for changes, repairs, alterations, modifications or reconstruction of the improvements to make them reasonably suitable for Lessee's continued occupancy for the uses and purposes for which the Premises are leased, after the termination of such Taking, Lessee shall receive, hold and disburse the Award in trust for such work. At the completion of the work and the discharge of the Premises and improvements from all liens or claims arising therefrom, Lessee shall be entitled to any surplus and shall be liable for any deficiency.

If any such Taking is for a period extending beyond the expiration date of the term, the Taking shall be treated under the foregoing provisions for Total, Substantial and Partial Takings.

ARTICLE X - ENCUMBRANCES

10.01 Encumbrance.

As used herein the term "Mortgage" includes a deed of trust and the term "Mortgagee" includes the beneficiaries under deeds of trust, whether one or more. Lessee may encumber its leasehold estate and its interest in the improvements constructed and to be constructed on the Premises by the execution and delivery of a Mortgage. The Mortgagee of any such Mortgage may deliver to Lessor a written notice specifying:

- A. The amount of the obligation secured by the Mortgage,
- B. The date of the maturity or maturities thereof; and
- C. The name and mailing address of the Mortgagee.

After receipt of such notice, Lessor shall serve such Mortgagee by certified mail at the latest address furnished by such Mortgagee a copy of every notice of default or demand served by Lessor upon Lessee under the terms and provisions of this Lease so long as such Mortgage is in effect.

10.02 Mortgagee's Rights.

Upon receipt of a notice or demand in accordance with Section 10.01 above, Mortgagee shall have one hundred and twenty (120) days after receipt of such notice within which, at Mortgagee's election, either:

- A. To cure the default if it can be cured by the payment or expenditure of money;
- B. To perform such other action as may be necessary to cure the default;

- C. If the default cannot be cured within one hundred and twenty (120) days, to commence performance within such one hundred twenty (120) day period and thereafter diligently prosecute same to completion, in which event, the default will have been deemed to have been cured; or
- D. To institute foreclosure proceedings and prosecute same diligently to conclusion.
- E. No notice of a default by Lessee hereunder given by Lessor shall be effective against a Mortgagee that has provided Lessor the information specified in Section 10.01 of this Lease unless Lessor has given a copy of it to such Mortgagee.
- F. No Mortgagee shall have any personal liability under this Lease unless and until it becomes Lessee under this Lease.
- G. The Director will, upon request by any Mortgagee, certify in writing that this Lease is in full force and effect, whether this Lease has been amended, that to Lessor's knowledge Lessee is not in default, and the date through which rent has been paid.
- H. If this Lease and the fee estate in the Premises are ever commonly held as a result of a default by Lessee, then they shall remain separate and distinct estates and shall not merge until such time as all cure periods for Mortgagee specified in this Lease have expired.
- I. This Lease may not be amended, modified, changed, cancelled, waived, or terminated without prior written notice to all Mortgagees. Lessor shall not accept a voluntary surrender of the Lease without consent by all Mortgagees.

10.03 Rights on Foreclosure.

In the event of foreclosure by Mortgagee, the purchaser at the foreclosure sale or the person acquiring Lessee's interest in lieu of foreclosure shall succeed to all of Lessee's rights, interests, duties and obligations under this Lease.

ARTICLE XI - EXPIRATION, CANCELLATION, ASSIGNMENT AND TRANSFER

11.01 Expiration.

This Lease shall expire at the end of the term or any extension thereof.

11.02 Cancellation.

Subject to the provisions of Article X above, this Lease shall be subject to cancellation by Lessor in the event Lessee shall:

- A. Be in arrears in the payment of the whole or any part of the amounts agreed upon hereunder for a period of ten (10) days after Lessor has notified Lessee in writing that payment was not received when due.

- B. File in any court a petition in bankruptcy or insolvency or for the appointment of a receiver or trustee of all or a portion of Lessee's property and such petition is not dismissed within ninety (90) days after filing;
- C. Make any general assignment for the benefit of creditors;
- D. Abandon the Premises;
- E. Be in violation of any local, state, or federal rules and/or regulations or in default in the performance of any of the covenants and conditions required herein (except payments) to be kept and performed by Lessee, and such violation or default continues for a period of thirty (30) days after receipt of written notice from Lessor to cure such default, unless during such thirty-day period, Lessee shall commence and thereafter diligently perform such action as may be reasonably necessary to cure such default;
- F. Be adjudged bankrupt in involuntary bankruptcy proceedings; or
- G. Be made a party to any receivership proceeding in which a receiver is appointed for the property or affairs of Lessee where such receivership is not vacated within ninety (90) days after the appointment of such receiver.

In any of the aforesaid events, Lessor may take immediate possession of the Premises including any and all improvements thereon and remove Lessee's effects, forcibly if necessary, without being deemed guilty of trespassing.

Failure of Lessor to declare this Lease canceled upon the default of Lessee for any of the reasons set out shall not operate to bar or destroy the right of Lessor to cancel this Lease by reason of any subsequent violation of the terms of this Lease.

No receipt or acceptance of money by Lessor from Lessee after the expiration or cancellation of this Lease or after the service of any notice, after the commencement of any suit, or after final judgment for possession of the Premises, shall reinstate, continue, or extend the terms of this Lease, or affect any such notice, demand or suit or imply consent for any action for which Lessor's consent is required or operate as a waiver of any right of the Lessor to retake and resume possession of the Premises.

11.03 Repossessing and Reletting.

In the event of default by Lessee hereunder which shall remain uncured after the required notices have been given pursuant to this Lease, and for such time as provided herein, Lessor may at once thereafter, or at any time subsequent during the existence of such breach or default:

- A. Enter into and upon the Premises or any part thereof and repossess the same, change the locks on the Premises, install fences and gates, expelling therefrom Lessee and all personal property of Lessee (which property may be removed and stored at the cost of and for the account of Lessee), using such force as may be necessary; and

- B. Either cancel this Lease by notice or without canceling this Lease, relet the Premises or any part thereof upon such terms and conditions as shall appear advisable to Lessor. If Lessor shall proceed to relet the Premises and the amounts received from reletting the Premises during any month or part thereof be less than the rent due and owing from Lessee during such month or part thereof under the terms of this Lease, Lessee shall pay such deficiency to Lessor immediately upon calculation thereof, providing Lessor has exercised good faith in the terms and conditions of reletting. Payment of any such deficiencies shall be made monthly within ten (10) days after receipt of notice of deficiency.

11.04 Assignment and Transfer.

Lessee shall have the right and privilege to assign or transfer this Lease subject to the prior written approval of Lessor; provided, however, that Lessor's approval shall not be required in the event of an assignment of this Lease by Lessee to the first leasehold Mortgagee.

Any person or entity to which this Lease is assigned pursuant to the Bankruptcy Code, 11 U.S.C. 101 et seq., shall be deemed without further act or deed to have assumed all the obligations arising under this Lease on or after the date of such assignment. Any such assignee shall, upon demand, execute and deliver to Lessor an instrument confirming such assumption.

11.05 Subleasing.

Lessee shall have the right to sublease all or any part of the Premises hereunder for the same purposes permitted under the terms and provisions of this Lease, including but not limited to the insurance and indemnity requirements. Any such sublease executed after the Effective Date of this Lease shall be subject to the same conditions, obligations and terms as set forth herein and Lessee shall be responsible for the observance by its sublessees of the terms and covenants contained in this Lease. Lessee shall promptly report to Lessor any subleases of the Premises, or any improvements thereon and, upon request of Lessor, Lessee shall furnish Lessor with a copy of the Sublease Agreement. In addition, Lessee shall provide a list of its sublessees and the sublessees contact information to the Director every six months.

11.06 Rights upon Expiration.

At the expiration of this Lease, Lessor shall be entitled to have the Premises returned to Lessor clear of all improvements above and below ground level and to have the soil compacted to Lessor's specifications, with no subterranean uses.

Within one hundred twenty (120) days prior to the expiration of this Lease and prior to removing any improvements from the Premises, Lessee, at its own cost and expense, shall cause to be made, executed, and delivered to Lessor two (2) separate bonds, as follows:

- A. A contract surety bond in a sum equal to the full amount for the removal of improvements and the compaction of the soil.

Said bond shall guarantee the faithful performance of necessary construction and completion of removal of the improvements and compaction in accordance with approved final plans and detailed specifications which have been approved by the Director and appropriate City departments; and shall guarantee Lessor against any losses and liability, damages, expenses, claims and judgments caused by or resulting from any failure of Lessee to perform completely the work described as herein provided.

- B. A payment bond with Lessee's contractor or contractors as principal, in a sum equal to the full amount of the removal and compaction contract awarded.

Said bond shall guarantee payment of all wages for labor and services engaged and of all bills for materials, supplies, and equipment used in the performance of said removal and compaction contract.

In accordance with Article 3503.004 of the Texas Insurance Code, if a performance bond is in an amount of excess of ten percent (10%) of the surety's capital and surplus, the Lessor will require, as a condition to accepting the bond(s), a written certification from the surety that the surety has reinsured the portion of the risk that exceeds ten percent (10%) of the surety's capital and surplus with one or more reinsurers who are duly authorized, accredited or trusted to do business in the State of Texas.

In lieu of the payment and performance bonds described in Paragraph A and B, above, Lessee may, at Lessee's option, provide Lessor with an irrevocable Letter of Credit, in a form acceptable to the Director in her/his reasonable discretion, and subject to approval by the City Attorney, in an amount equal to the full amount of the removal and compaction contract awarded. Such Letter of Credit shall be issued by a national banking association shall provide for partial draws, and shall have an expiration date of at least ninety (90) days after the completion date provided in the removal and compaction contract. Such Letter of Credit shall be payable upon presentment accompanied by an affidavit by an authorized representative of Lessor indicating that the proceeds to be paid will be used by Lessor to either (i) pay sums due and owing pursuant to the removal contract awarded or (ii) complete removal of the improvements contemplated by the removal and compaction contract.

In addition, upon expiration of this Lease for any reason and no later than thirty (30) days after the complete removal of improvements, Lessee, shall provide Lessor with an engineering report on the compaction of the Premises and the Lessee's Report as identified in Paragraph 4.03D of this Lease and if, in the opinion of Lessor, the engineering report on compaction indicates the soil has not been compacted in accordance with approved plans or if Lessee's Report indicates that the Premises are in violation of applicable Environmental Laws, then Lessee shall perform work as is necessary to cause the Premises to be in compliance with approved plans and applicable Environmental Laws.

Lessee shall have one hundred and eighty (180) days after expiration in which to remove such improvements and compact the soil, at its sole cost and expense; provided that any occupancy by Lessee for the purposes of removing the improvements and compacting the soil and for completing the Lessee's Report and any required remediation of the Premises shall be subject to the rental due

hereunder and provided further that Lessee shall continue to be bound by the terms and conditions of this Lease. Lessee and Lessor agree that this continued tenancy will not be continued as an extension or renewal of the lease term for other than the aforementioned one hundred eighty (180) days.

If Lessee fails to remove said improvements and compact the soil, to provide the required engineering report or an environmental assessment or to complete any required remediation of the Premises, Lessor may elect to perform the identified requirements and Lessee shall promptly reimburse Lessor for all its costs upon written notice from Lessor.

Lessor may, at its option, take title to the improvements in lieu of removal by or for Lessee at no additional consideration to Lessee. Lessor acknowledges and agrees that all of the improvements on the Premises as of the Effective Date of this Lease are the sole property of Lessee. Lessor shall notify Lessee of its election to require removal of the improvements or take possession of the improvements at least ninety (90) days prior to the beginning of the last year of this Lease; provided Lessee may request Lessor to make such election at least one hundred eighty (180) but not more than three hundred sixty (360) days before the beginning of the last year of this Lease, Option Period or any extension or renewal thereof. If Lessor exercises its option to take title to the improvements, Lessee will not be required to deliver to Lessor an instrument to guarantee the removal of all improvements from the Premises. However, Lessee shall execute all documents deemed necessary by Lessor to effectuate such transfer of title to Lessor.

11.07 Landlord's Lien.

It is expressly agreed that in the event of default in the payment of Rent or any other sum due from Lessee to Lessor under the terms of this Lease, Lessor shall have a lien upon all goods, chattels, personal property or equipment, save and except delivery vehicles or rolling stock belonging to Lessee which are placed in, or become a part of, the Premises, as security for Rent due and to become due for the remainder of the Lease term, which lien shall not be in lieu of or in any way affect the statutory landlord's lien given by law, but shall be in addition to that lien, and Lessee grants to Lessor a security interest in all of Lessee's personal property placed in or on the Premises for purposes of this contractual lien. Provided, however, that the terms of this provision shall have effect only to the extent they are not inconsistent with the rules and regulations of the Interstate Commerce Commission and any other laws pertaining thereto and the Railroad Commission of the State of Texas. Lessor agrees that Lessor will not levy a landlord's lien against any delivery vehicle or rolling stock or any of the goods or personal property of third parties in the possession of Lessee, any sublessee or any assignee of Lessee. In the event Lessor exercises the option to terminate the leasehold as provided herein, Lessor, after providing reasonable notice to Lessee of its intent to take possession and giving an opportunity to cure the default, may take possession of all of Lessee's property on the Premises and sell it at public or private sale after giving Lessee reasonable notice of time and place of any public sale or of the time after that any private sale is to be made, for cash or credit, for such prices and terms as Lessor deems best. The proceeds of the sale shall be applied first to the necessary and proper expense of removing, storing and selling such property, then to the payment of any Rental due or to become due under this Lease, with the balance, if any, to be paid to Lessee.

ARTICLE XII - GENERAL PROVISIONS

12.01 Continuity of Deed Restrictions and Covenants.

This Lease agreement is subject to the terms, covenants and conditions contained in the Declaration. Lessor reserves the right to revise the standards set forth in Exhibit "B" provided, however, that such revisions will not cause a substantial reduction in the value of Lessee's leasehold interest, result in a material cost or expense to Lessee, or be contradictory to the reasonable and prudent operation of property located within Southern Industrial Site Lease similar to the Premises. Lessor's right to revise the restrictions and covenants contained in the Declaration, is limited to the right to revise said document because of the development of new concepts or improved construction and architectural techniques and, in any event, such revisions shall be operative on a going forward basis only and shall not apply retroactively to any existing improvements.

12.02 Right of Flight.

Lessor reserves unto itself, its successors and assigns, for the use and benefit of the public a right of flight for the passage of aircraft in the airspace above the surface of the Premises, together with the right to cause in said airspace such noise as may be inherent in the operation of aircraft, now known or hereafter used, for navigation of or flight in the said airspace, and for the use of said airspace for landing on, taking off from or operation on the Airport.

Lessor reserves to itself, its successors and assigns, for the use and benefit of the public, a continuing right and easement over the Premises to take any action it deems necessary to prevent the construction, erection, alteration or growth of any structure, tree or other object in the vicinity of the runways at the Airport which would constitute an obstruction to air navigation according to the criteria or standards prescribed in Subpart C of Part 77 of the Federal Aviation Regulations. Lessor reserves for itself, its successors and assigns the right to prevent any use of the Premises which would interfere with aircraft landing on or taking off from the Airport and the right to prevent any other use of the Premises which would constitute an airport hazard.

12.03 Time Is of the Essence.

Time is and shall be deemed of the essence in respect to the performance of each provision of this Lease.

12.04 Notices.

All notices provided to be given under this Lease shall be given by a) expedited delivery service with proof of delivery, or b) United States Mail, postage prepaid, certified or registered mail, return receipt requested, addressed to the proper party at the following addresses:

LESSOR:	City Clerk	Director of Aviation
	City of El Paso	El Paso International Airport
	P.O. Box 1890	6701 Convair Rd.
	El Paso, Texas 79950-1890	El Paso, Texas 79925-1091

LESSEE: Portilla Properties and Investment Group, LLC
Attn: Raimundo Portilla
725 Mesa Hills, Bldg. 2, Suite 5
El Paso, Texas 79912

Any notice so given shall be deemed properly delivered, given, served, or received on the date shown for delivery or rejection on the return receipt. Any party may change the address to which notices shall thereafter be given upon five (5) days prior written notice to all other parties in the manner set forth in this Section.

12.05 Attorney's Fees.

If either party brings any action or proceedings to enforce, protect or establish any right or remedy under the terms and conditions of this Lease, the prevailing party shall be entitled to recover reasonable attorney's fees, as determined by a court of competent jurisdiction, in addition to any other relief awarded.

12.06 Agreement Made in Texas.

The laws of the State of Texas shall govern the validity, interpretation, performance and enforcement of this Lease. Venue shall be in the courts in El Paso County, Texas.

12.07 General Civil Rights Provision.

Lessee agrees to comply with pertinent statutes, Executive Orders and such rules as are promulgated to ensure that no person shall, on the grounds of race, creed, color, national origin, sex, age, or disability be excluded from participating in any activity conducted with or benefiting from Federal assistance. If the Lessee transfers its obligation to another, the transferee is obligated in the same manner as the transferor.

This provision obligates the Lessee for the period during which the property is owned, used or possessed by the Lessee and the airport remains obligated to the Federal Aviation Administration. This provision is in addition to that required by Title VI of the Civil Rights Act of 1964.

12.08 Compliance with Nondiscrimination Requirements.

During the performance of this contract, the Lessee, for itself, its assignees, and successors in interest (for purposes of this Section 12.08 hereinafter referred to as the "Contractor"), agrees as follows:

1. **Compliance with Regulations:** The Contractor (hereinafter includes consultants) will comply with the Title VI List of Pertinent Nondiscrimination Acts and Authorities, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The Contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor will not participate directly or indirectly in the discrimination prohibited by the Nondiscrimination Acts and Authorities, including

employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR part 21.

3. **Solicitations for Subcontracts, including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the Contractor of the contractor's obligations under this contract and the Nondiscrimination Acts and Authorities on the grounds of race, color, or national origin.
4. **Information and Reports:** The Contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Lessor (for purposes of this Section 12.08 hereinafter referred to as the "sponsor") or the Federal Aviation Administration to be pertinent to ascertain compliance with such Nondiscrimination Acts and Authorities and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the Contractor will so certify to the sponsor or the Federal Aviation Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a Contractor's noncompliance with the non-discrimination provisions of this contract, the sponsor will impose such contract sanctions as it or the Federal Aviation Administration may determine to be appropriate, including, but not limited to:
 - a. Withholding payments to the Contractor under the contract until the Contractor complies; and/or
 - b. Cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The Contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations, and directives issued pursuant thereto. The Contractor will take action with respect to any subcontract or procurement as the sponsor or the Federal Aviation Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the Contractor may request the sponsor to enter into any litigation to protect the interests of the sponsor. In addition, the Contractor may request the United States to enter into the litigation to protect the interests of the United States.

12.09 Affirmative Action.

Lessee assures that it will undertake an affirmative action program as required by 14 CFR Part 152, Subpart E, and any amendments thereto, and any other federal statutes or regulations applicable to the receipt of federal assistance from the Department of Transportation by local governments for Airport use, or otherwise applicable to persons leasing premises from the City of El Paso, to insure that no person shall, on the grounds of race, color, sex, age, disability or national origin be excluded from participating in or receiving the services or benefits of any program of

activity covered by this Subpart. Lessee assures that it will require that its covered sub-organizations (sublessees) provide assurances to Lessor, as set forth herein, that they similarly will undertake affirmative action programs, and that they will require assurance from their sub-organizations (sublessees) to the same effect.

12.10 FAA Order 1400.11.

Pursuant to Federal Aviation Administration Order 1400.11, effective August 27, 2013, and because the described premises are located at the El Paso International Airport which is subject to regulation by, among others, the U.S. Federal Aviation Administration, the parties specifically agree to the following:

1. A. Tenant for itself, its successors in interest and assigns, as a part of the consideration hereof, does hereby covenant and agree, as a covenant running with the land, that in the event facilities are constructed, maintained, or otherwise operated on the property described in this Lease for a purpose for which a Federal Aviation Administration activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, Lessee will maintain and operate such facilities and services in compliance with all requirements imposed by the Nondiscrimination Acts and Regulations listed in Pertinent List of Nondiscrimination Authorities (Federal Aviation Administration Order 1400.11, Appendix 4) as same may be amended from time to time (the “Acts and Regulations”) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.

B. With respect to the Lease, in the event of breach of any of the above nondiscrimination covenants, Landlord will have the right to terminate the Lease and to enter or re-enter and repossess said Premises and the facilities thereon, and hold the same as if said instrument had never been made or issued. [FAA Order 1400.11, Appendix C]

2. A. The Tenant for itself, its successors in interest and assigns, as a part of the consideration hereof, does hereby covenant and agree, as a covenant running with the land, that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the Tenant will use the premises in compliance with all other requirements imposed by or pursuant to the listed acts and authorities appearing in the Acts and Regulations.

B. With respect to the Lease, in the event of breach of any of the above nondiscrimination covenants, Landlord will have the right to terminate the Lease and to enter or re-enter and repossess said Premises and the facilities thereon, and hold the same as if said instrument had never been made or issued. [FAA Order 1400.11, Appendix D]

3. A. During the term of this Lease, Tenant for itself, its assignees, and successors in interest, as a part of the consideration hereof, agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

- Title VI of the Civil Rights Act of 1964 (42 USC § 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- 49 CFR part 21 (Non-discrimination in Federally-assisted programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act of 1964);
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 USC § 4601) (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Section 504 of the Rehabilitation Act of 1973 (29 USC § 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability); and 49 CFR part 27;
- The Age Discrimination Act of 1975, as amended, (42 USC § 6101 *et seq.*) (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982 (49 USC § 471, Section 47123), as amended (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987 (PL 100-209) (broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, the Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act of 1990, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 USC §§ 12131 – 12189) as implemented by Department of Transportation regulations at 49 CFR parts 37 and 38;
- The Federal Aviation Administration’s Non-discrimination statute (49 USC § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). Grantee shall take reasonable steps to ensure that LEP persons have meaningful access to its programs (70 Fed. Reg. at 74087 to 74100);

- Title IX of the Education Amendments of 1972, as amended, which prohibits discrimination because of sex in education programs or activities (20 USC 1681 *et seq.*).

B. In the event of breach of any of the covenants in this section 3, Landlord shall have the rights and remedies set forth in sections 1 and 2 above, in addition to all other rights and remedies available to it under applicable law. [FAA Order 1400.11, Appendix E]

12.11 Cumulative Rights and Remedies.

All rights and remedies of Lessor here enumerated shall be cumulative and none shall exclude any other right or remedy allowed by law. Likewise, the exercise by Lessor of any remedy provided for herein or allowed by law shall not be to the exclusion of any other remedy.

12.12 Interpretation.

Lessor and Lessee agree that this Lease has been freely negotiated by both parties and that any controversy, dispute, or contest over the meaning, interpretation, validity, or enforceability of this Lease or any of its terms or conclusion. There shall be no inference, presumption, or conclusion drawn whatsoever against other party by virtue of that party having drafted this Lease or any portion thereof.

Words of gender used in this Lease shall be held and construed to include any other gender, and words in the singular shall be held to include the plural and vice versa unless the context otherwise requires.

12.13 Agreement Made in Writing.

This Lease contains all of the agreements and conditions made between the parties hereto and may not be modified orally or in any manner other than by agreement in writing signed by the parties hereto or their respective successors in interest.

12.14 Paragraph Headings.

The Table of Contents of this Lease and the captions of the various articles and sections of this Lease are for convenience and ease of reference only, and do not define, limit, augment or describe the scope, context or intent of this Lease or any part or parts of this Lease.

12.15 Severability.

If any provision of this Lease is found by a court of competent jurisdiction to be illegal, invalid, or unenforceable, the remainder of this Lease will not be affected, and in lieu of each provision which is found to be illegal, invalid, or unenforceable, there will be added as part of this Lease a provision as similar to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.

12.16 Successors and Assigns.

All of the terms, provisions, covenants and conditions of this Lease shall inure to the benefit of and be binding upon Lessor and Lessee and their successors, assigns, legal representatives, heirs, executors and administrators.

12.17 Taxes and Other Charges.

Lessee shall pay all taxes and governmental charges of any kind whatsoever that may be assessed against Lessee or Lessor, with respect to the Premises, any improvements, equipment, personal property or inventory thereon or Lessee's use and/or occupancy of the Premises, during the Term of this Lease including any extensions granted thereto. By March 1 of each year of this Lease and at no charge to Lessor, Lessee will provide written proof satisfactory to the Director that all taxes and governmental charges of any kind as described herein have been paid in full.

Lessor is a tax-exempt governmental entity and shall not be responsible for any taxes or assessments arising from Lessee's use of the property or possession of the Premises.

Lessee in good faith may contest any tax or governmental charge, provided that Lessee may not permit such tax or governmental charge to remain unpaid during the period of such contest and any appeal therefrom unless, in the opinion of counsel satisfactory to Lessor, such action will not adversely affect any right or interest of Lessor.

12.18 Waiver of Warranty of Suitability.

LESSOR DISCLAIMS ANY WARRANTY OF SUITABILITY THAT MAY ARISE BY OPERATION OF LAW. LESSEE LEASES THE PREMISES AS IS AND LESSOR DOES NOT WARRANT THAT THERE ARE NO LATENT DEFECTS THAT ARE VITAL TO LESSEE'S USE OF THE PREMISES FOR THEIR INTENDED COMMERCIAL PURPOSE.

12.19 Survival of Certain Provisions.

All provisions of this Lease which expressly or impliedly contemplate or require performance after the cessation, expiration, cancellation, or termination of this Lease hereunder shall survive such cessation, expiration or termination of this Lease, including without limitation, Paragraphs 4.03 and 7.06.

12.20 Restrictions and Reservations.

This Lease is subject to all rights-of-way, easements, dedications, restrictions, reservations and other encumbrances of record and running with the land. Lessor reserves the right to grant any future rights-of-way, easements, dedications, restrictions, reservations, or encumbrances and Lessee consents to and will diligently execute all documentation necessary to complete any future rights-of-way, easements, dedications, restrictions, reservations, or encumbrances, so long as such grants do not adversely affect Lessee's use of the Premises.

Lessor reserves for itself and any authorized agent to, at any reasonable time and without notice, enter upon and inspect the Premises for all legal purposes, including without limitation the purpose of ascertaining whether the maintenance of such parcel, and the maintenance, construction, or alteration of structures thereon are in compliance with all the Environmental Laws and for the

purpose of showing the Premises; Lessor shall not be deemed to have committed a trespass or other wrongful act by reason of such entry or inspection.

12.21 Subordination of Lease.

All rights granted in this Lease shall be subordinate to the rights in any deed from the United States to the City of El Paso. This Lease shall further be subordinate to the provisions of any existing or future agreements between Lessor and the United States relative to the operation and maintenance of the Airport, the execution of which has been or may be required as a condition precedent to the expenditure of federal funds for the development of the Airport. Should the effect of such agreement with the United States Government be to substantially destroy the commercial value of the Premises, Lessee may cancel this Lease in its entirety. Should Lessee cancel its lease pursuant to this paragraph, it can pursue any remedies available to it under Section IX of this Lease, if applicable.

12.22 Authorization to Enter Lease.

If Lessee signs this Lease as a corporation, each of the persons executing this Lease on behalf of Lessee warrants to Lessor that Lessee is a duly authorized and existing corporation, that Lessee is qualified to do business in the State of Texas, that Lessee has full right and authority to enter into this Lease, and that each and every person signing on behalf of Lessee is authorized to do so. Upon Lessor's request, Lessee will provide evidence satisfactory to Lessor confirming these representations.

12.23 Effective Date/Memorandum.

Regardless of the date signed, this Lease shall be effective as of the date indicated on the Title Page of this Lease. Simultaneously with the full execution and delivery of this Lease, Lessor and Lessee shall, upon request, execute and acknowledge a memorandum of this Lease in form and substance reasonably acceptable to Lessor and Lessee. Lessee shall provide to Lessor a copy of the memorandum filed of record in the Real Property Records for El Paso County, Texas.

(Signature begin on following page)

LESSOR'S SIGNATURE AND ACKNOWLEDGMENT

IN WITNESS WHEREOF, the parties have hereunto set their hands as of this ____ day of _____, 2021.

LESSOR: CITY OF EL PASO

Tomás González
City Manager

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Leslie B. Jean-Pierre
Leslie B. Jean-Pierre
Assistant City Attorney

Samuel Rodriguez
Samuel Rodriguez, P.E.
Director of Aviation

ACKNOWLEDGMENT

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day May 2021, by Tomás González as City Manager of the City of El Paso, Texas.

Notary Public, State of Texas

My Commission Expires:

(SIGNATURES CONTINUE ON THE FOLLOWING PAGE)

LESSEE'S SIGNATURE AND ACKNOWLEDGMENT

**LESSEE: PORTILLA PROPERTIES
AND INVESTMENTS, LLC**




Print Name: Raimundo Portilla
Title: OWNER

ACKNOWLEDGMENT

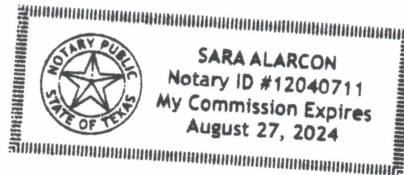
THE STATE OF Texas)

COUNTY OF El Paso)

This instrument was acknowledged before me on this 17th day of May, 2021, by Raimundo Portilla, as Owner of Portilla Properties and Investments, LLC. ("Lessee").


Notary Public, State of Texas

My Commission Expires:
August 27, 2024



PROPERTY DESCRIPTION

Legal description of a parcel of land being a portion of Lots 2, 3, and 4, Block 11, El Paso International Airport Tracts, Unit 8, Replat "A", City of El Paso, El Paso County, Texas, and being more particularly described by metes and bounds as follows:

Commencing at the City Monument located at the centerline intersection of Boeing Drive and Lear Street, thence; N 81° 10' 07" E, a distance of 164.00', along the centerline of Boeing Drive to a point, thence; S 8° 49' 53" E, a distance of 34.00 feet, to the POINT OF BEGINNING of this description:

Thence, N 81° 10' 07" E, along the South right of way line of Boeing Drive/North property lines of Lots 2, 3, and 4, of said Block 11, a distance of 390.00 feet, to a point for a corner,

Thence; S 8° 49' 53" E, along the common property line of Lots 4 and 5, of said Block 11, a distance of 181.00 feet, to a point for a corner,

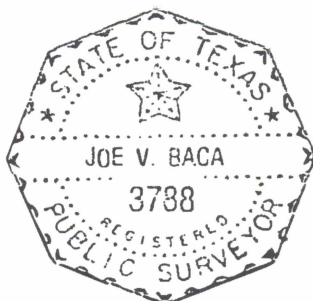
Thence; S 81° 10' 07" W, a distance of 390.00 feet, to a point for a corner, said point being on the common property line of Lots 1 and 2, of said Block 11,

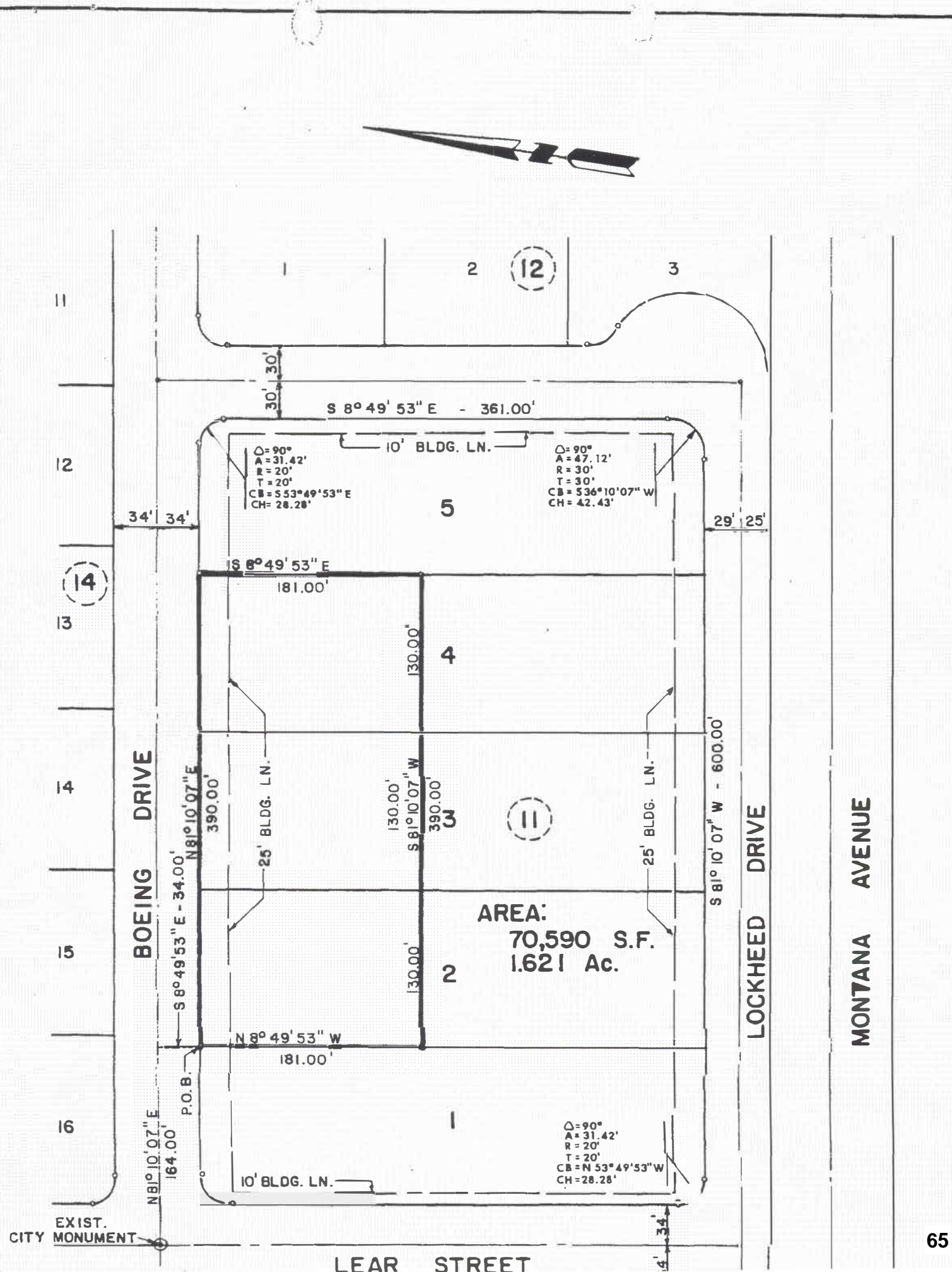
Thence; N 8° 49' 53" W, along the common property line of Lots 1 and 2, of said Block 11, a distance of 181.00 feet, back to the POINT OF BEGINNING.

Said parcel of land contains 70,590.0 square feet of land or 1.62 acres.



Joe Baca, P.E.
RPS TEX #3788
September 27, 1988





$\Delta = 90^\circ$
 $A = 31.42'$
 $R = 20'$
 $T = 20'$
 $CB = S 53^\circ 49' 53'' E$
 $CH = 28.28'$

$\Delta = 90^\circ$
 $A = 47.12'$
 $R = 30'$
 $T = 30'$
 $CB = S 36^\circ 10' 07'' W$
 $CH = 42.43'$

AREA:
70,590 S.F.
1.621 Ac.

$\Delta = 90^\circ$
 $A = 31.42'$
 $R = 20'$
 $T = 20'$
 $CB = N 53^\circ 49' 53'' W$
 $CH = 28.28'$

EXIST. CITY MONUMENT

LEAR STREET

DECLARATION OF DEED RESTRICTIONS AND COVENANTS

INDUSTRIAL ZONES

Blocks 1-B, 1-C, 2-A, 2-B, 2-C, 3, 5, 7, 8, 9, 10, 11, 12, 13 and 14

El Paso International Airport

El Paso, Texas

DECLARATION OF DEED RESTRICTIONS AND COVENANTS
INDUSTRIAL ZONES

Blocks 1-B, 1-C, 2-A, 2-B, 2-C, 3, 5, 7, 8, 9, 10, 11, 12, 13 and 14

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DECLARATION OF DEED RESTRICTIONS AND COVENANTS
INDUSTRIAL ZONES

Blocks 1-B, 1-C, 2-A, 2-B, 2-C, 3, 5, 7, 8, 9, 10, 11, 12, 13 and 14

El Paso International Airport
El Paso, Texas

THIS DECLARATION, made this 21st day of January
19 65, by the City of El Paso, a political subdivision of the State
of Texas, hereinafter called "Declarant",

WITNESSETH:

WHEREAS, Declarant is the owner of El Paso International
Airport, located in the City of El Paso, State of Texas, herinafter
referred to as "Airport", and,

WHEREAS, Declarant has established a general overall Develop-
ment Plan for the development of said Airport, as set forth in the
report "Preliminary Development Plans, El Paso International Airport
General Aviation and Industrial Facilities" issued by Smith and
Cremans Associates and Wilsey, Ham, and Blair, October, 1960, and,

WHEREAS, Delcarant has included in said overall Development
Plan certain parcels of land for the establishment of a desirable
industrial environment for certain manufacturing, business, or
industrial uses, and,

WHEREAS, Delcarant desires to subject the development of said
lots to certain conditions, restrictions, and covenants in order to
insure the development of a desirable environment for said activi-
ties, and to insure that said development will be compatible with

DR-Industrial

adjacent land uses on the Airport by performance, appearance, and general operating characteristics.

NOW, THEREFORE, the City of El Paso hereby declares that the property more particularly described hereafter is and shall be held and conveyed subject to the conditions, restrictions and covenants hereinafter set forth, each and all of which are for the benefit of each tenant of any portion of said property and each and all of which shall apply to and bind the respective successors in interest of said property and any portion thereof, as follows:

ARTICLE I

PROPERTY

The real property subject to this Declaration is situated on the El Paso International Airport, and is more particularly described as follows: El Paso International Airport Tracts, Blocks 1-B, 2-A, 2-B, 2-C, 3, 5, 7, 8, 9, 10, 11, 12, 13 and 14.

ARTICLE II

DEFINITIONS

Wherever used in the Declaration, the following terms shall have the following meanings:

A. "Building" shall include both the main portion of such building and all projections or extensions therefrom including garages, outside platforms, and docks, carport, canopies and porches. Ground cover shall not be included.

B. "Lot" shall mean one of the numbered parcels on the map entitled "El Paso International Airport Tracts" as filed with the County Clerk, County of El Paso, Texas.

C. "Building Site" shall mean the entire lot or lots (if contiguous) leased by one tenant.

D. "Street" shall mean any street, highway, or other thoroughfare shown on the map entitled "El Paso International Airport Tracts" as filed with the County Clerk, County of El Paso, Texas.

E. "Setback" shall mean the distance a building must be set back from the property line of the parcel.

F. "Front Lot Line" shall mean the property line which faces the street; on corner parcels the "front lot line" shall mean the property line which is the width dimension of the parcel.

G. "Rear Lot Line" shall be the property line usually parallel to the front lot line and contiguous to another parcel of property.

H. "City" shall mean the City of El Paso, Texas, its duly elected Council, or any duly constituted agent/committee appointed through said Council to fulfill the obligations herein required.

ARTICLE II

PERMITTED USES

No building, structure, or land shall be used for any purpose other than the following, or any combination thereof, and such uses shall satisfy the standards set forth in Article IV and Article V:

- A. Block 3, Lots 1 and 2 and Block 3, Lots 9 through 15:
- (1) Administrative, professional, or government offices.
 - (2) Scientific or research laboratories, including incidental pilot plants in connection therewith.
- B. Block 1-B, Lots 1 through 4; Block 1-C; Block 2-A; Block 2-B; Block 2-C, Lots 1 through 5 and Lot 10; and Block 5, Lots 1 through 10:

DR-Industrial

- (1) Administrative, professional, or government offices.
- (2) Scientific or research laboratories, including incidental pilot plants in connection therewith.
- (3) Wholesaling.
- (4) Warehousing.
- (5) Distribution of products and merchandise, but not including retail sales of consumer goods such as are usually sold to the general public.
- (6) Processing and compounding of materials.
- (7) Fabricating and assembling of products.
- (8) Servicing, maintaining, and storage for car/truck rental and leasing fleet.
- (9) Accessory uses directly related to the principal use on the site, including but not limited to:
 - (a) Facilities for the furnishing of meals and the sale of refreshments and personal convenience items solely to employees of the tenants of an individual site and the guest and management thereof; provided that such facilities shall be located completely within a building on said site, with no external evidence thereof, including any signs relating thereto.
 - (b) Motor Pools, including service station facilities used for services of on-premises motor pools, but not including public sales or service.

(c) Business signs shall be permitted for the purpose of identification in accordance with provisions of Article IV, Paragraph H.

(d) Outdoor storage facilities may be permitted as an auxiliary or accessory use when screened from abutting public thoroughfares and other properties by masonry so erected as to screen stored materials from view at any point not more than six (6) feet above ground level at the property line.

C. Block 2-C, Lots 6 through 9; Block 7; Block 8; Block 9; Block 10; Block 11; Block 12; Block 13; Block 14:

(1) All uses permitted in Paragraphs A and B of this Article.

(2) Certain commercial uses which will perform a necessary and desirable service for all tenants in the Light Industrial Zone of the Airport, including but not limited to:

(a) Banking institutions;

(b) Engineering, reproduction, and art supply firms;

(c) Reproduction facilities; and any other use which, in the judgment of the City, will contribute to the effective operation of all industrial tenants, their employees, and invitees. Such uses shall be governed by all performance, architectural, and building standards as herein

set forth, and shall in all ways be compatible with the intent of the plans for development of land uses on the Airport.

D. Block 3, Lots 3 through 8:

(1) All uses permitted in Paragraph A of this Article.

(2) All commercial uses permitted in Paragraph C, (2) of this Article.

ARTICLE IV

PERFORMANCE STANDARDS

No land or structure shall be used or occupied in any manner so as to create any dangerous, injurious, noxious, or otherwise objectionable conditions which may affect any other property, including but not limited to:

fire and explosive hazard
noise, vibration, or shock
smoke, dust, odor or other forms of air pollution
heat
glare
electrical or other disturbance
liquid or solid refuse or wastes
other substance, condition, or element in such amount as to affect the surrounding area or adjoining premises

A. FIRE AND EXPLOSIVE HAZARD. No activity shall be undertaken involving fire or explosive hazard which shall endanger the property, improvements, or employees of any other property owner or tenant.

B. NOISE. At no point on any property line shall the sound pressure level of any individual plant or operation (other than the operation of motor vehicles, aircraft, or other transportation facilities) exceed the decibel levels in the designated octave bands shown below:

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<u>Octave Band Cycles Per Second</u>	Maximum Permitted Sound Level in Decibels RE 0.0002 <u>dynes/cm²</u>
0 - 300	75
300 - 1200	55
1200 - 4800	45
4800 and above	40

C. VIBRATION OR SHOCK. No vibration or shock perceptible to a person of normal sensibilities shall be permitted within fifty (50) feet of the property line.

D. AIR POLLUTION.

- (1) Any use producing smoke, gas, dust, odor, fumes, aerosols, particulates, products of combustion, or any other atmospheric pollutant shall be conducted within a completely enclosed building.
- (2) Visible emissions of smoke will not be permitted which exceed Ringlemann No. 1 on the Ringlemann Chart of the U. S. Bureau of Mines other than the exhausts emitted by motor vehicles or other transportation facilities. This requirement shall also be applicable to the disposal of trash and waste materials. Windborne dust, sprays, and mists originating in plants will not be permitted.
- (3) No plant or operation shall discharge into the atmosphere toxic or noxious matter.
- (4) The emission of odors which are detectable at any point beyond the property line of any plant will not be permitted.

E. DUST CONTROL. All ground areas not covered by structures shall be landscaped and surfaced with concrete, asphaltic concrete, asphalt oil or other comparable dust-free surfacing; shall be maintained in good condition, free of weeds, dust, trash, and other debris; and shall be properly drained and graded. Such development shall be accomplished before issuance of a certificate of occupancy.

F. HEAT OR GLARE.. Any operation producing intense glare or heat shall be performed within an enclosed or screened area in such manner that the glare or heat emitted will not be discernible from the property line.

G. ILLUMINATION

- (1) The source of illumination of any kind within the property shall not be visible at the property line except for normal installation of standard interior lighting fixtures within buildings.
- (2) The maximum height of any lighting standard shall be limited to thirty (30) feet above curb level.
- (3) The intensity of illumination shall be limited to 10-foot candles or 0.1 lumens per square foot for open areas or surfaces visible at the property line.
- (4) The design and location of exterior lighting shall comply in all respects to the requirements of the Federal Aviation Administration or any successor agencies and other governmental agencies having applicable jurisdiction with respect to height, type, and placement of lighting standards as they may affect the safety of flight operations into, from, and around the Airport.

H. SIGNS. The following regulations shall apply to signs displayed for ^{all} observation from outside a building whether displayed on, near, or within a building:

- (1) Permitted Signs: Signs on the Airport shall be limited to those identifying the uses conducted on the site, to those necessary for directional purposes, and to those required to advertise the rental of the specific property on which the sign is displayed. The size, design, and location of all signs shall require the written approval of the City or its authorized agent prior to installation. Outdoor advertising, billboards, or flashing lighting shall not be permitted.
- (2) Area and Location: One sign may be permitted on the front setback line of each leasehold and one sign may be attached to the side of the building which faces a public street, both to state only the name, products, and services of the tenant. The sign on the front setback line shall not exceed one (1) square foot area for each lineal foot of lot frontage and shall not extend more than ten (10) feet in height above the floor line of the building. An approved product or company symbol or device may be used in addition to each sign and, on the front setback line, may extend up to any point on the building. Any such symbol or device shall be considered a sign for the purposes of this Article and

shall require the written approval of the City prior to installation.

(3) Construction: All signs shall comply with all building codes of the City of El Paso and with all rules and regulations of the Federal Aviation Administration or any successor agencies.

I. REFUSE AND TRASH. No refuse or trash shall be kept, stored, or allowed to accumulate on any parcel.

J. SEWAGE DISPOSAL SYSTEMS. No cesspool, septic tank, or other sewage disposal system or device shall be installed, maintained, or used upon any parcel without the approval of the City of El Paso.

ARTICLE V

DEVELOPMENT OF SITE--REQUIRED IMPROVEMENTS

A. OFFSTREET PARKING. All provisions for automobile parking for employees, visitors and invitees of the tenant shall be placed on the lot(s) leased. No parking whatsoever shall be permitted on the streets.

All Parking areas shall be paved to provide dust-free, all-weather surfaces.

Offstreet parking facilities shall be provided in accordance with The City of El Paso Offstreet Parking Ordinance No. 1653 and any amendments or successor ordinances thereto.

Parking shall not be permitted in front setback areas or in side setback areas facing the street, except that visitor parking may be provided in front setbacks and side setbacks facing the street if such parking is screened from the street by approved trees or shrubbery or such other screening as may be approved by the City or its authorized agent.

Each parking space shall be designated by white lines painted upon the paved surface.

B. VEHICLE LOADING. All provisions for the loading and maneuvering of vehicles incidental to the operation of the business shall be placed on the lot(s) leased; onstreet vehicle loading shall not be permitted. Vehicle loading shall be permitted only at the rear of buildings, or on a side; except that such loading performed at a side shall be screened from front street visibility by approved trees and shrubbery.

C. SETBACKS. All buildings shall be set back a minimum of twenty-five (25) feet from the lot line(s) facing the street; the area between the lot line(s) and the setback shall be landscaped. If visitor parking is provided in the front setback, all buildings shall be set back a minimum of fifty (50) feet from the lot line.

At least twenty percent (20%) of the required minimum front setback area and side setback areas facing the street shall be landscaped and planted.

Side setbacks (not facing the street) shall be a minimum of fifteen (15) feet, and fifty percent (50%) of the required minimum setback shall be landscaped and planted.

Rear setbacks shall be ten (10) feet from the lot line or utility easement line, except that buildings on sites abutting railroad spurs may have loading docks extending to the rear property line, provided such construction does not interfere with utility services.

D. LANDSCAPING. A reasonable amount of landscaping, including the planting of ground-covers, shrubs and trees, shall be required,

such landscaping to be in accordance with standards established herein. The first phase of such landscaping, as approved, shall be installed within a period not to exceed one hundred eighty (180) days after the notice of completion has been filed on the initial building.

Setback areas shall be landscaped to the minimum extent outlined in Paragraph C, above. In addition, paving or landscaping to be compatible with treatment for this area on other lots on the same lock.

All trees shall be limited to a height of thirty-five (35) feet above the curb line.

Desert planting, defined as native desert plant set in a ground cover of boulders, pebbles, and/or sand, shall not comprise more than twenty percent (20%) of any given setback area planting program.

Tenants are encouraged to expand landscape development plans to include such elements as pools, fountains, sculpture, rock arrangements, sheltered outdoor seating areas, all subject to design approval before installation by the City or its representative consultants.

All landscape development shall be guided by, and shall conform to the approved Master Landscape Plan dated April 7, 1964, as amplified and detailed in these addenda.

Where specific plants are named on the plan, only those species and varieties may be planted on the locations shown. These are within public areas only.

Within setback areas fronting on streets labeled "Fine Textured Plants," planting must be selected from the following list:

TREES:

Albizzia julibrissin
Cupressus arizonica
Juniperus scopulorum
Pinus halepensis
Elaeagnus angustifolia
Chilopsis linearis
Prosopis glandulosa
Parkinsonia aculeata
Punica granatum
Juniperus chinensis
Thuja orientalis
Gleditsia triacanthos inermis
Pinus pinea
Cupressus sempervirens glauca
Pinus nigra

LOW PLANTING:

Cotoneaster adpressa
Cotoneaster horizontalis
Juniperus varieties
Lavandula officinalis
Punica chico
Santolina chamaecyparissus
Yucca filamentosa
Gelsemium sempervirens
Liriope sp.
Rosmarinus prostrate varieties

SHRUBS:

Cortaderia selloana
Juniperus varieties
Thuja varieties
Caesalpinia guilliesi
Cotoneaster pannosa and p. nana
Pouquieria splendens
Leucophyllum frutescens
Spartium junceum
Tamarix sp.
Ruxus japonica
Dasylyrion texanum
Punica granatum nana
Rosmarinus officinalis

VINES:

Gelsemium

Within setback areas fronting on streets labeled "Medium Textured Plants," planting must be selected from the following list:

TREES:

Praxinus velutina
Lagerstroemia indica
Ulmus parvifolia
Carya illinoensis
Ulmus pumila
Malus in variety
Prunus cerasifera varieties
Prunus persica
Zizyphus jujuba
Melia azedarach
Koelreuteria paniculata

SHRUBS:

Ligustrum sp.
Vitex sp.
Sambucus glauca
Hibiscus syriacus
Lonicera sp.
Rosa multiflora and others
Xylosma japonica
Chaenomeles lagenaria
Cotoneaster parneyi
Elaeagnus fruitlandi
Euonymus japonicus
Forsythia intermedia

LOW PLANTING:
Chaenomeles japonica
Convolvulus cneorum
Plumbago capensis
Salvia coccinea
Euonymus fortunei
Lonicera sp.
Teucrium chamaedrys
Vinca major
Ajuga reptans

Jasminum hymile
Nandina domestica
Pyracantha in variety
Raphiolepis sp.
Spiraea van houltei
Abelia grandiflora
Jasminum floridum
Jasminum nudiflorum
Robinia hispida
Ternstroemia japonica

VINES:
Campsis radicans
Lonicera
Parthenocissus lowi
Rosa varieties
Trachelospermum asiaticum
Wisteria sp.
Polygonum auberti

Within setback areas fronting on streets labeled "Course Textured Plants," planting must be selected from the following list:

TREES:
Morus sibirica
Maclura pomifera
Photinia serrulata
Ailanthus altissima
Magnolia grandiflora
Phoenix canariensis
Washingtonia robusta
Ficus carica

SHRUBS:
Buddleia in variety
Eriobotrya japonica
Nerium oleander
Philadelphus virginialis
Pittosporum tobira
Viburnum sp.
Aucuba japonica in variety
Hex cornuta rotunda

LOW PLANTING:
Hedera helix

VINES:
Parthenocissus quinquefolia
Parthenocissus tricuspidata

E. BUILDING HEIGHTS. Building heights shall be limited to a maximum of thirty-five (35) feet above the curb line, including any building equipment, penthouse, extrusions, etc.

F. SITE COVERAGE.

(1) Block 3, Lots 1 and 2 and Lots 9 through 15: All buildings and structures, or portions thereof, placed on the lot(s) shall not cover more than forty percent (40%) of the total lot area.

(2) Bloc.. 1-B, Lots 1 through 4; Block 1-C, Block 2-A; Block 2-B; Block 2-C; Block 5; Block 7; Block 8; Block 9; Block 10; Block 11; Block 12; Block 13; Block 14: All buildings and structures, or portions thereof, placed on the lot(s) shall not cover more than fifty percent (50%) of the total lot area.

G. TYPE OF CONSTRUCTION. All buildings shall be framed with reinforced concrete or masonry, structural steel, structural aluminum, or wood which has been satisfactorily treated to resist fire, rot, and insects. Siding shall be masonry, glass, enameled steel, or treated wood. Common masonry and treated wood siding shall be kept neatly painted, if used.

All buildings shall conform to all local building codes and ordinances.

H. STORAGE FACILITIES. All storage, except of autos, shall be within buildings or an enclosure as outlined in Article III, Paragraph B, 8, (d).

I. PIPES. No water pipe, gas pipe, sewer pipe or drainage pipe (other than those within structures) shall be installed or maintained upon any parcel above the surface of the ground, except hoses and movable pipes used for irrigation or similar purposes.

ARTICLE VI

PREPARATION AND SUBMISSION OF PLANS FOR IMPROVEMENTS

A. GENERAL. All plans for improvements shall be prepared by registered engineers and architects, shall be of contemporary design, and shall require prior written approval by the City or its authorized agent before any construction can take place.

Upon the execution of a lease for building site, the City and the tenant shall jointly determine a reasonable period of time in which final plans and specifications shall be submitted, such period to be set forth in writing by the City.

The following plans shall be required for submission to the City within the time period determined:

- (1) A plot plan at a scale not smaller than one (1) inch equals one hundred (100) feet showing the relationship of the proposed improvements to the lot(s) demised and to the improvements on adjacent lots, utilities and access thereto, curbs, walks, driveways, parking areas, etc.
- (2) Floor plans at a scale not smaller than one-sixteenth (1/16) inch equals one (1) foot.
- (3) Ground cover plans, including landscaping.
- (4) A true architectural rendering of the proposed buildings, including the proposed exterior color scheme, style, materials, and design and placement of signs.
- (5) Any other plans, specifications, or design features which the City or its authorized agent may deem necessary and request.

B. FORM AND CONTENT OF PLANS. The City may promulgate rules governing the form and content of plans to be submitted for its approval and may issue statements of its policy with respect to approval or disapproval of architectural styles, details, or other matters pertaining to the plans.

Such rule and such statement of policy may be amended or revoked by the City at any time; and no inclusion in, omission from, or amendment of any such rule shall be deemed to bind the City to its approval or to waive the exercise of the City's discretion as to any such matter.

C. CODES AND REGULATIONS. All improvements shall be planned and constructed in accordance with rules and regulations prescribed by the City or its authorized agent; with the laws and ordinances of the City of El Paso; with applicable building codes, and in compliance with the rules and regulations of the Federal Aviation Administration or any successor agencies, where applicable.

D. APPROVAL OF PLANS. Approval of plans and specifications shall be at the sole discretion of the City, such approval not to be arbitrarily or unreasonably withheld. If the City or its authorized agent fails to approve or disapprove such plans and specifications within thirty (30) days after submission thereof, this shall serve as authorized approval of said plans and specifications as submitted.

Approval of said plans and specifications may be withheld because of:

- (1) Failure to comply with any of these restrictions.
- (2) Failure to include such information as may be reasonably requested.
- (3) Reasonable objection to the design and appearance of the proposed structure.
- (4) Failure to conform with existing structures upon other parcels.

(5) The disapproval of the location, grading plan, color scheme, finish, design, proportions, style or architecture, height, or appropriateness of the proposed structure or because of any other matter which, in the judgment of the City, would render the proposed structure inharmonious with the general plan for improvement of the Airport.

Approval of any plans or specifications for use on any one parcel shall not be deemed a waiver of the City's right, in its discretion, to disapprove the same plans or specifications if such plans or specifications are subsequently submitted for approval for use on any other parcel or parcels.

E. COMMITMENT TO CONSTRUCT. Upon approval by the City of plans for construction of any structure, a copy of the approved plans shall be deposited for permanent record with the City and a copy of such plans bearing the written approval of the City shall be returned to the owner of the parcel upon which such structure is or will be placed.

Approval of these plans by the City shall constitute a commitment on the part of the tenant to erect and maintain the improvements as proposed and approved and within a reasonable time period, such period to be determined jointly by the City and the tenant and to be set forth in writing by the City.

F. CONSTRUCTION WITHIN TIME SPECIFIED. Any approved construction shall be prosecuted diligently in accordance with the approved plans and specifications and shall be completed within the time

period specified. Failure to complete such work in the time specified shall cause such approval to be automatically withdrawn unless the City grants written extension of such approval. After such automatic withdrawal of approval, the tenant will be considered in default of its Lease for such property and the City may terminate such Lease in accordance with the provisions set forth in that document.

G. LANDSCAPING PLANS. Trees, shrubs, fences, hedges or other landscaping shall not be planted, placed, or maintained upon any parcel until a complete plan thereof has been submitted to and approved by the City in a manner similar to that required for architectural plans.

All plans for landscape improvements shall be prepared by registered or approved landscape architects. Approval shall be by the City or its representative consultants.

H. PLANS FOR ALTERATIONS IN IMPROVEMENTS. All plans for alterations to the leased lot(s), either for the construction of additional facilities or alterations to existing buildings, shall be prepared, submitted, and approved as outlined in Paragraph A through G, above, and shall be subject to the same restrictions as herein provided. This paragraph shall apply only to exterior or structural changes; alterations to the interior of buildings shall not be considered unless they affect the performance standards set forth in Article IV.

I. CONSTRUCTION WITHOUT APPROVAL. If any structure shall be altered, erected, placed, or maintained upon any parcel other than in accordance with plans and specifications approved by the City, such alterations, erections, and maintenance shall be deemed to
DR-Industrial

have been undertaken without the approval required herein. This restriction shall be applicable to landscaping plans as well as architectural plans.

In the event of such construction without approval, the tenant will be considered in default of the Lease for such property and the City may terminate the Lease in accordance with the provisions set forth in that document.

J. FEE FOR EXAMINATION OF PLANS AND SPECIFICATIONS. The City may charge and collect a fee of not more than Two Hundred Fifty Dollars (\$250.00) for the examination of any plans and specifications submitted for approval pursuant to this Article. Such fee shall be payable at the time such plans and specifications are submitted.

The amount of such fee shall not exceed the actual cost to the City of making such examination, including the cost of any architect's or engineer's fees incurred in connection therewith.

K. RIGHT OF ENTRY AND INSPECTION. Any authorized agent of the City, at any reasonable time and without notice, may enter upon and inspect any parcel for the purpose of ascertaining whether the maintenance of such parcel and the maintenance, construction, or alteration of structures thereon are in compliance with the provisions hereof; and neither the City nor such authorized agent shall be deemed to have committed a trespass or other wrongful act by reason of such entry or inspection.

ARTICLE VII

GENERAL PROVISIONS

A. CUTTING AND FILLING. The City or any authorized agent thereof may at any time make such cuts and fills upon any parcel or

other part of said property and do such grading and moving of earth as, in its judgment, may be necessary to improve or maintain the streets in or adjacent to any property and to drain surface waters therefrom; provided, however, that after the principal structure upon a parcel shall have been completed in accordance with approved plans, the rights of the City under this paragraph shall terminate with respect to such parcel, except that the City shall thereafter have the right to maintain existing streets and drainage structures.

HOUSEKEEPING. If accumulations of weeds, rubbish, or items of equipment or supplies are permitted to remain on a parcel more than ten (10) days after a request in writing from the City to have them removed, the City or its authorized agent may enter upon any parcel for the purpose of removing same by whatever means it deems necessary. Such entry shall not be deemed a trespass and the City shall not be subject to any liability therefor. The cost of such work shall be borne by the tenant.

C. MAINTENANCE OF LANDSCAPING. If landscaping areas are not maintained in accordance with the standards prescribed by the City and the condition is not corrected within ten (10) days after written notice from the City, the City or its authorized agent shall have the right to enter on any of the lot(s) leased and plant or replant such areas, without being deemed guilty of trespass. The costs therefor, as determined by the City, shall be paid by the tenant.

D. USE PERMITS. Such use and occupancy permits as may be required by the Building Code of the City of El Paso shall be maintained in force at all times by each tenant.

IN WITNESS WHEREOF, THE CITY OF EL PASO, The Mayor, has caused
its name to be hereunto subscribed this 15th day of March
1979.

CITY OF EL PASO, TEXAS

Ray Salazar
Mayor

ATTEST:

City Clerk
City Clerk



File #: 21-711, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 2 and 3

Airport, Cary Westin, (915) 212-1063

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Resolution to delegate authority to the Director of Aviation or designee to perform certain duties on behalf of the City of El Paso, after the City Attorney has reviewed and approved each, in accordance with the guidelines established herein, unless City Council approval is required by other law, obligation or policy. This delegation of authority to the Director of Aviation or designee will be effective as of July 7, 2021.

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Aviation

AGENDA DATE: July 7, 2021

CONTACT PERSON NAME AND PHONE NUMBER: Cary Westin, Senior Deputy City Manager for Economic Development & Tourism, (915) 212-1063

DISTRICT(S) AFFECTED: 2 and 3

CITY STRATEGIC GOAL 1: Create an Environment Conducive to Strong, Sustainable Economic Development.

SUBJECT:

Resolution to delegate authority to the Director of Aviation or designee to perform certain duties on behalf of the City of El Paso, after the City Attorney has reviewed and approved each, in accordance with the guidelines established herein, unless City Council approval is required by other law, obligation or policy. This delegation of authority to the Director of Aviation or designee will be effective as of July 7, 2021.

BACKGROUND / DISCUSSION:

The Department of Aviation is requesting approval of this item in the interest of making administrative governmental operations more efficient. This delegation of authority to the Director of Aviation or designee will allow this individual to act as the representative for the City of El Paso in matters relating to airport land leases, concession agreements, airfield operations agreements with the federal government for airport operational needs. Previously approved delegations are consolidated into this resolution. The delegation would also allow for the Director of Aviation or designee to sign all documents necessary to complete the transaction. All documents to be reviewed by the City Attorney's Office.

PRIOR COUNCIL ACTION:

9/17/2019 – Delegation of authority to Managing Director of Aviation and International Bridges, or designee, to temporarily extend free parking past the 10 minutes time limit in the airport public parking lots
3/19/2019 – Delegation of authority to Managing Director of Aviation and International Bridges, or designee, to release letters of credit or bonds

AMOUNT AND SOURCE OF FUNDING:

N/A: This is an administrative action

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Cary Westin, Senior Deputy City Manager
Economic Development & Tourism

RESOLUTION

WHEREAS, in the interest of making administrative governmental operations more efficient, City Council seeks to delegate authority to the Director of Aviation or designee to enter into and sign certain documents on behalf of the City that are routine in nature, for projects that have already been appropriately approved by the City of El Paso and that do not affect the approved City Budget, and

WHEREAS, on March 19, 2019, City Council granted authority to the Director of Aviation for matters related to letters of credit and release of bonds or similar financing instruments, and

WHEREAS, the City Manager has delegated various authority to the Director of Aviation to enable efficient administration of routine projects at the El Paso International Airport, and City Council wishes to continue such efficiency through the Director of Aviation; and

WHEREAS, City Council wishes to consolidate the delegated authority of the Director of Aviation for clarity and efficiency.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. City Council hereby grants authority to the Director of Aviation or designee (the “Director”) to perform the following duties on behalf of the City of El Paso, after the City Attorney has reviewed and approved each, in accordance with the guidelines established herein, unless City Council approval is required by other law, obligation or policy.

- A. To act in matters relating the release of a letter of credit or bond or similar financing instrument concerning El Paso International Airport leases or agreements, and to sign any and all documents necessary to complete the release of a letter of credit or bond or similar financing instrument when all work for which the letter of credit or bond or similar financing instrument was obtained has been satisfactorily completed, the warranty period for all the work has expired and the letter of credit or bond or similar financing instrument has expired and upon review by the City Attorney’s Office;
- B. To act in matters related to any Airport lessee’s effort to obtain financing, to include Estoppel Certificates that conform to the terms of the underlying Lease;
- C. To act in matters related to capital stock of a corporation owned by the City of El Paso through its International Airport, to include but not be limited to correction to addressee of relevant documentation;
- D. To sign agreements or other required documents granting permission to display objects, exhibits, exhibitions, and allow for performances at the El Paso International Airport as the Director deems appropriate provided that such displays do not interfere with the orderly function of government service in a City facility and does not constitute or authorize the creation of a specific public forum at any City facility,

and that the cost to the City does not exceed \$50,000 per annum or an aggregate of \$100,000 on a multi-year contract and complies with all City Council approved purchasing policies as applicable;

- E. To sign any federal Transaction Agreements or other awards for reimbursement of Airport costs related to Airport operations or capital improvement projects that are approved in the City's Capital Improvement Plan;
- F. To use Federal electronic documentation systems on behalf of the Airport for the submission of all required documentation necessary for the continuation and maintenance of federal Transaction Agreements or awards for reimbursement of portions of Airport costs;
- G. To revise and replace the list of navigational facilities located on the El Paso International Airport in accordance with Article 4 of the Federal Aviation Administration Memorandum of Agreement No. DTFASW-10-L-00112, which provides land rights for the necessary navigational facilities as approved by City Council on October 6, 2009 or the similar Agreement with a federal agency that is in place at the relevant time;
- H. To sign all El Paso International Airport ministerial contracts, including Letters of Agreement, Memorandums of Agreement, and Memorandums of Understanding with federal agencies relating to aviation activity as regulated, sponsored, or dictated by said agencies, to include the Federal Aviation Administration, the Transportation Security Administration and the National Weather Service;
- I. To sign all El Paso International Airport T-hangar agreements and other ministerial contracts, including month to month property leases that do not exceed twelve months if the underlying lease of City property has been authorized as required by the El Paso City Charter, license agreements for open space concessionaires or other operational or revenue-producing uses that do not grant use of more than 100 square feet per unit of space for terms six months or less, agreements for rights of first refusal for property leases, and telephone agreements;
- J. To sign Memorandums of Lease, and documentation regarding options to extend for any existing lease of property managed by the El Paso International Airport that has previously been approved by the City Council, provided that there are no substantive changes to the underlying lease;
- K. To sign documentation acknowledging receipt of information related to items previously presented to City Council, to include but not be limited to appraisal reports;
- L. To enter into right of entry agreements for terms no longer than one year with third parties in order for the third parties to gain access to inspect, repair, maintain or construct on City property managed by the El Paso International Airport.

M. To temporarily extend free parking past the 10 minute time limit due to irregular operations, temporary construction, emergencies or security incidents when it will benefit Airport operations by limiting or reducing curbside vehicle activity. Such extended free parking time limit shall not exceed 30 days without authorization of City Council

2. This delegation of authority to the Director of Aviation is effective as of _____, 2021.

3. The City Clerk shall file and maintain the originals of all documents entered into and signed pursuant to this resolution in accordance with applicable records retention requirements.

4. This delegation of authority replaces the delegation of authority granted to the Director of Aviation, or designee, by a resolution approved on March 19, 2019 and September 17, 2019.

ADOPTED THIS _____ DAY OF _____, 2021.


THE CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

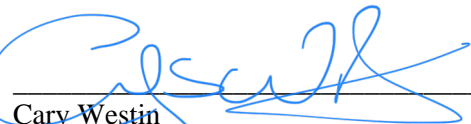
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Josette Flores
Senior Assistant City Attorney

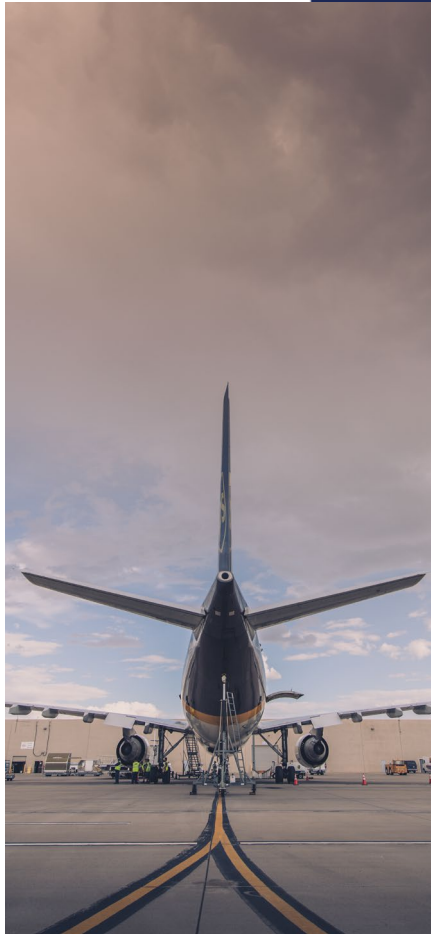
APPROVED AS TO CONTENT:



Cary Westin
Senior Deputy City Manager



Delegation of Authority



Agenda

- Airport Leases
- Airport Exhibits and Performances
- Federal Transaction Agreements
- Navigational Facilities
- T-Hangar and Short-Term Agreements
- Memorandums of Lease
- Acknowledging Receipt
- Right of Entry Agreements
- Temporary Parking Fees

Delegation of Authority for Agreements:

- Routine in nature
- Already have been approved by the City of El Paso
- Do not affect the approved City Budget
- Will make operations more efficient
- Clarifies delegated authority

Previously approved

- March 2019 – Letters of credit, release of bonds or similar financing instruments

Airport Leases (A-C)

- **Letters of credit, release of bonds or similar financing instruments**
 - Must be satisfactorily completed
 - Must be reviewed by City Attorney's Office
- Assist Lessee's to obtain financing
 - i.e. Estoppel Certificates
 - Must conform to the terms of the lease
- **To act in matters related to capital stock owned by the Airport**
 - i.e. to correct or update addressee of relevant documents



Airport Exhibit and Performances (already delegated to CM)^(D)

- Agreements granting permission for displays, exhibits, exhibitions and performances
 - Does not interfere with airport operations
 - Does not create a specific public forum
 - Cost does not exceed \$50,000 per year or \$100,000 over multiple years
 - Complies with purchasing policies

Federal Transaction Agreements (E-F)

- Federal Funding or reimbursements of costs related to
 - Airport operations – Example AIP Grants
 - Capital improvement projects – previously approved by City Council
- Use electronic federal document systems
 - To continue or maintain federal funding agreements
 - To file for new awards or reimbursements





Revise/replace navigational facilities ^(G)

- Will be in accordance with an existing agreement with the FAA to provide land for navigational facilities (signed Oct 2009)
- Or any similar agreement in place at the time



Federal Agency Agreements ^(H)

- Letters Agreements, Memos of Understanding (MOU)
- Related to aviation activity
- regulated, sponsored, mandated by federal agencies including:
 - Federal Aviation Administration (FAA)
 - Transportation and Security Administration (TSA)
 - National Weather Service

T-hangar (already approved as to template by CC) and other short-term agreements ⁽¹⁾

- Month to month property leases, not exceeding 12 months
- If underlying lease has been authorized per city charter
- Concessionaires looking to use less than 100 sq.ft. for less than 6 months
- Property leases, first right of refusal less than 6 months
- Telephone agreements less than 6 months



Memorandums of Lease ^(J)

- Documents regarding the option to extend a lease
- Lease previously approved by City Council
- No substantive changes to the existing lease terms

Acknowledging receipt ^(K)

- Related to items presented to City Council
- i.e. appraisal reports

Right of entry agreements ^(L)

- No longer than one year
- With third parties to gain access to inspect, repair, maintain, construct



Temporary parking fees (M)

- Extend free parking past 10 minutes due to:
 - Irregular operations
 - Temporary construction
 - Emergencies or security incidents to reduce curbside traffic
- Not to exceed 90 days



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas



File #: 21-723, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 8

Airport, Sam Rodriguez, (915) 212-7301

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the Director of Aviation or designee be authorized to submit a minor boundary modification application and all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones board, which will modify the boundaries of Foreign Trade Zone No. 68 to Include the following parcel: Legal description - NW BURDETTE SURV 2 ABST #11, 1.741 ACRES BTW PAISANO & DELTA W OF COLES E OF T & P ROW, City of El Paso, El Paso County, Texas, commonly known as 1630 E. Paisano Drive, El Paso, Texas 79901.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Airport

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER: David Panko, 915-212-0480

DISTRICT(S) AFFECTED: District 8

STRATEGIC GOAL: 1

Create an Environment Conducive to Strong Sustainable Economic Development

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

That the Director of Aviation or designee be authorized to submit a minor boundary modification application and all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following parcel:

Legal description – N W BURDETTE SURV 2 ABST #11 1.741 ACRES BTW PAISANO & DELTA W OF COLES E OF T & P R O W, City of El Paso, El Paso County, Texas, commonly known as 1630 E. Paisano Drive, El Paso, Texas 79901.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The City of El Paso has a grant authority to establish, operate, and maintain FTZ, De No. 68. It is known as the Grantee of FTZ No. 68, which is operated through the Aviation Department's FTZ Administrative office. The zone helps expedite and encourage foreign commerce in the El Paso region and desires to add these parcels into FTZ boundaries through a minor boundary modification process with the US Foreign Trade Zones Board, US Department of Commerce.

EPCOM (El Paso Communications, Inc.) is a worldwide leading distributor for Wireless and Security Systems with distribution centers throughout the United States, with this site located in El Paso, TX. They help companies with security products along with software configuration, provisioning, marketing material, technical support, training, certifications, and pre/post sale support. They are partnered with the most important distributors in Central and South America. They have a site in central El Paso and they plan to expand their operations by activating as an FTZ Distribution Site Operator in Foreign Trade Zone 68 to grow their business.

Attachment B shows the location of the parcel in relation to other Foreign Trade Zone boundaries. Attachment C shows the location of the parcel with its associated streets. (no attachment A)

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

The Council has approved Minor Boundary Modifications in the past for other companies and locations in the city of El Paso

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Not applicable.

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the City of El Paso, as recipient of a grant of authority from the U.S. Foreign Trade Zones Board, is authorized to establish, operate, and maintain Foreign Trade Zone No. 68;

WHEREAS, the City of El Paso, by and through its Department of Aviation, established and owns, operates, and maintains Foreign Trade Zone No. 68 in order to expedite and encourage foreign commerce in the El Paso region;

WHEREAS, the City of El Paso desires to submit a minor boundary modification for Subzone designation application to the U.S. Foreign Trade Zone Board to modify the boundaries of Foreign Trade Zone No. 68 to include a new site which will be used primarily for distribution operations; and

WHEREAS, the City of El Paso desires the minor boundary modification for Subzone designation application be subject to the activation limit under the traditional site framework.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Director of Aviation or designee be authorized to submit a minor boundary modification for Subzone designation application, including all supporting documents and coordinate with taxing entities for letters of support, to the U.S. Foreign Trade Zone Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

N W BURDETTE SURV 2 ABST #11 1.741 ACRES BTW PAISANO & DELTA W OF COLES E OF T & P R O W, City of El Paso, El Paso County, Texas, commonly known as 1630 E. Paisano, El Paso, Texas 79901.

APPROVED this _____ day of _____, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Josette Flores
Assistant City Attorney

APPROVED AS TO CONTENT:



Samuel Rodriguez, P.E.
Director of Aviation



David R. Panko,
Foreign Trade Zone Manager

FTZ Minor Boundary Modification – EPCOM (El Paso Communications, Inc.) Executive Summary

The proposed Resolution is to authorize that the Director of Aviation or designee be authorized to submit a minor boundary modification application, including all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zone Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

**Adding N W BURDETTE SURV 2 ABST #11 1.741 ACRES BTW PAISANO &
DELTA W OF COLES E OF T & P R O W, City of El Paso, El Paso County, Texas,
commonly known as 1630 E. Paisano Drive, El Paso, Texas 79901.**

Foreign Trade Zone 68 currently has 3448 acres designated as FTZ authorized land in the City of El Paso. These are parcels of land that are strategically located throughout El Paso covering industrial parks and stand-alone facilities.

The Minor Boundary Modification will add this parcel of land to the FTZ designated boundaries for the City of El Paso. This location is not currently in the FTZ 68 designated boundaries, so we will submit a standard Minor Boundary Modification to the Foreign-Trade Zones Board, US Department of Commerce, Washington, D.C, for their approval. This parcel is located in El Paso City (District 8), El Paso County (Precinct 2), El Paso Community College (District 4), and the El Paso Independent School District (District 1).

EPCOM (El Paso Communications, Inc.) is a worldwide leading distributor for Wireless and Security Systems with distribution centers throughout the United States, with this site located in El Paso, TX. They help companies with security products along with software configuration, provisioning, marketing material, technical support, training, certifications, and pre/post sale support. They are partnered with the most important distributors in Central and South America. They have a site in central El Paso and they plan to expand their operations by activating as an FTZ Distribution Site Operator in Foreign Trade Zone 68 to grow their business.

The Minor Boundary Modification is a standard process for the City of El Paso and the Foreign-Trade Zones Board to keep the FTZ designated boundaries viable for industry, trade, and commerce. We have performed this process multiple times over the past few years.

Once the El Paso City Council approves the minor boundary modification, we will secure supporting letters from each taxing entity and US Customs and Border Protection, and application made to the Foreign-Trade Zones Board in Washington, D.C. for final approval to modify the FTZ 68 boundaries. The taxing entities are the City of El Paso (approved via this Resolution), El Paso County, El Paso Community College, and the El Paso Independent School District.

Attachment B - Parcel to be added (red-lined) 1630 E. Paisano Drive (1.741 acres)



June 23, 2021

- Override 1 ForeignTradeZone
- ▣ Subzone
- ▣ FTZ General-Purpose
- International Bridges

0 0.13 0.25 0.5 ml
0 0.2 0.4 0.8 km

Map
Copyright 2014



File #: 21-725, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 7

Airport, Sam Rodriguez, (915) 212-7301

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the Director of Aviation or designee be authorized to submit a minor boundary modification application and all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following parcel: Legal description-347 VISTA DEL SOL #75 LOT 3, City of El Paso, El Paso County, Texas, commonly known as 11350 James Watt Drive, El Paso, Texas 79936.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Airport

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER: David Panko, 915-212-0480

DISTRICT(S) AFFECTED: District 7

STRATEGIC GOAL: 1

Create an Environment Conducive to Strong Sustainable Economic Development

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? **Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

That the Director of Aviation or designee be authorized to submit a minor boundary modification application and all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following parcel:

Legal description – 347 VISTA DEL SOL #75 LOT 3, City of El Paso, El Paso County, Texas, commonly known as 11350 James Watt Drive, El Paso, Texas 79936.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The City of El Paso has a grant authority to establish, operate, and maintain FTZ, De No. 68. It is known as the Grantee of FTZ No. 68, which is operated through the Aviation Department's FTZ Administrative office. The zone helps expedite and encourage foreign commerce in the El Paso region and desires to add these parcels into FTZ boundaries through a minor boundary modification process with the US Foreign Trade Zones Board, US Department of Commerce.

OLA Logistics, LLC is a logistics and customs brokerage company located in El Paso, TX. They perform both customs brokerage and freight management services for companies throughout the United States, and both in and out of Mexico. They are a major logistics company in the El Paso Region providing services to many Fortune 500 companies operating Maquiladoras in the borderplex region. They have a site in central El Paso and they plan to expand their operations by activating as an FTZ User/Operator in Foreign Trade Zone 68 to grow their business.

Attachment B shows the location of the parcel in relation to other Foreign Trade Zone boundaries. Attachment C shows the location of the parcel with its associated streets. (no attachment A)

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

The Council has approved Minor Boundary Modifications in the past for other companies and locations in the city of El Paso

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Not applicable.

*****REQUIRED AUTHORIZATION*****



DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the City of El Paso, as recipient of a grant of authority from the U.S. Foreign Trade Zones Board, is authorized to establish, operate, and maintain Foreign Trade Zone No. 68;

WHEREAS, the City of El Paso, by and through its Department of Aviation, established and owns, operates, and maintains Foreign Trade Zone No. 68 in order to expedite and encourage foreign commerce in the El Paso region;

WHEREAS, the City of El Paso desires to submit a minor boundary modification for Subzone designation application to the U.S. Foreign Trade Zone Board to modify the boundaries of Foreign Trade Zone No. 68 to include a new site which will be used primarily for distribution operations; and

WHEREAS, the City of El Paso desires the minor boundary modification for Subzone designation application be subject to the activation limit under the traditional site framework.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Director of Aviation or designee be authorized to submit a minor boundary modification for Subzone designation application, including all supporting documents and coordinate with taxing entities for letters of support, to the U.S. Foreign Trade Zone Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

347 VISTA DEL SOL #75, LOT 3, City of El Paso, El Paso County, Texas, commonly known as 11350 James Watt Drive, El Paso, Texas 79936.

APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Josette Flores
Assistant City Attorney

APPROVED AS TO CONTENT:



Samuel Rodriguez, P.E.
Director of Aviation



David R. Panko,
Foreign Trade Zone Manager

FTZ Minor Boundary Modification – OLA Logistics, LLC

Executive Summary

The proposed Resolution is to authorize that the Director of Aviation or designee be authorized to submit a minor boundary modification/subzone expansion application, including all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zone Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

Adding 347 VISTA DEL SOL #75 LOT 3, City of El Paso, El Paso County, Texas, commonly known as 11350 James Watt Drive, El Paso, Texas 79936.

Foreign Trade Zone 68 currently has 3448 acres designated as FTZ authorized land in the City of El Paso. These are parcels of land that are strategically located throughout El Paso covering industrial parks and stand-alone facilities.

The Minor Boundary Modification will add this parcel of land to the FTZ designated boundaries for the City of El Paso. This location is not currently in the FTZ 68 designated boundaries, so we will submit a standard Minor Boundary Modification/SubZone Expansion to the Foreign-Trade Zones Board, US Department of Commerce, Washington, D.C, for their approval. This parcel is located in El Paso City (District 7), El Paso County (Precinct 1), El Paso Community College (District 6), and the Ysleta Independent School District (District 7).

OLA Logistics, LLC is a logistics and customs brokerage company located in El Paso, TX. They perform both customs brokerage and freight management services for companies throughout the United States, and both in and out of Mexico. They are a major logistics company in the El Paso Region providing services to many Fortune 500 companies operating Maquiladoras in the Borderplex region. They have a site in east El Paso and they plan to expand their operations by activating as an FTZ User/Operator in Foreign Trade Zone 68 to grow their business.

The Minor Boundary Modification is a standard process for the City of El Paso and the Foreign-Trade Zones Board to keep the FTZ designated boundaries viable for industry, trade, and commerce. We have performed this process multiple times over the past few years.

Once the El Paso City Council approves the minor boundary modification, we will secure supporting letters from each taxing entity and US Customs and Border Protection, and application made to the Foreign-Trade Zones Board in Washington, D.C. for final approval to modify the FTZ 68 boundaries. The taxing entities are the City of El Paso (approved via this Resolution), El Paso County, El Paso Community College, and the Ysleta Independent School District.

Attachment B - Parcel to be added (red-lined) 11350 James Watt Drive



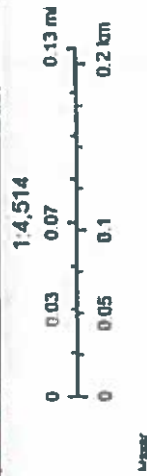
Attachment C - Parcel to be added (red-lined) 11350 James Watt Drive



OLA Logistics
11350 James Watt Drive

June 24, 2021

- Override 1 Foreign Trade Zone
- Parcels
- ▨ FTZ General-Purpose
- Subzone
- International Bridges



Map
Copyright 2014



File #: 21-726, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 6

Airport, Sam Rodriguez, (915) 212-7301

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the Director of Aviation or designee be authorized to submit a minor boundary modification for Subzone designation application and all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones board, which will modify the boundaries of Foreign Trade Zone No. 68 to Include the following parcel: Legal description - 540 VISTA DEL SOL #131 WLY PT OF 3 (354.04 FT ON NELY - 1151.78 FT ON SELY - 364.30 FT ON SWLY - 1044.74 FT ON NWLY), City of El Paso, El Paso County, Texas, commonly known as 1401 Pullman Road, Unit A, El Paso, Texas 79936.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Airport

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER: David Panko, 915-212-0480

DISTRICT(S) AFFECTED: District 6

STRATEGIC GOAL: 1

Create an Environment Conducive to Strong Sustainable Economic Development

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

That the Director of Aviation or designee be authorized to submit a minor boundary modification for Subzone designation application and all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following parcel:

Legal description – 540 VISTA DEL SOL #131 WLY PT OF 3 (354.04 FT ON NELY - 1151.78 FT ON SELY - 364.30 FT ON SWLY - 1044.74 FT ON NWLY), City of El Paso, El Paso County, Texas, commonly known as **1401 Pullman Road**, Unit A, El Paso, Texas 79936.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The City of El Paso has a grant authority to establish, operate, and maintain FTZ, De No. 68. It is known as the Grantee of FTZ No. 68, which is operated through the Aviation Department's FTZ Administrative office. The zone helps expedite and encourage foreign commerce in the El Paso region and desires to add these parcels into FTZ boundaries through a minor boundary modification process by adding a second site under their existing Subzone, No. 68A, with the US Foreign Trade Zones Board, US Department of Commerce.

Expeditors International of Washington, Inc. (Expeditors) is a Fortune 500 service-based logistics company with headquarters in Seattle, Washington and has locations in El Paso, TX. They perform both freight management and contract logistics for companies throughout the world. They provide global door-to-door services for many Fortune 500 companies operating Maquiladoras in the borderplex region. They have a site in east El Paso and they plan to expand their operations by activating as an FTZ Subzone Operator in Foreign Trade Zone 68 to grow their business.

Attachment B shows the location of the parcel in relation to other Foreign Trade Zone boundaries. Attachment C shows the location of the parcel with its associated streets. (no attachment A)

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

The Council has approved Minor Boundary Modifications in the past for other companies and locations in the city of El Paso

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Not applicable.

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the City of El Paso, as recipient of a grant of authority from the U.S. Foreign Trade Zones Board, is authorized to establish, operate, and maintain Foreign Trade Zone No. 68;

WHEREAS, the City of El Paso, by and through its Department of Aviation, established and owns, operates, and maintains Foreign Trade Zone No. 68 in order to expedite and encourage foreign commerce in the El Paso region;

WHEREAS, the City of El Paso desires to submit a minor boundary modification for Subzone designation application to the U.S. Foreign Trade Zone Board to modify the boundaries of Foreign Trade Zone No. 68 to include a new site which will be used primarily for distribution operations; and

WHEREAS, the City of El Paso desires the minor boundary modification for Subzone designation application be subject to the activation limit under the traditional site framework.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Director of Aviation or designee be authorized to submit a minor boundary modification for Subzone designation application, including all supporting documents and coordinate with taxing entities for letters of support, to the U.S. Foreign Trade Zone Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

540 VISTA DEL SOL #131 WLY PT OF 3 (354.04 FT OF NELY – 1151.78 FT ON SELY – 364.30 FT ON SWLY – 1044.74 FT ON NWLY), City of El Paso, El Paso County, Texas, commonly known as 1401 Pullman Road, Unit A, El Paso, Texas 79936.

APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Josette Flores
Assistant City Attorney

APPROVED AS TO CONTENT:



Samuel Rodriguez, P.E.
Director of Aviation



David R. Panko,
Foreign Trade Zone Manager

FTZ Minor Boundary Modification – SubZone Expansion – Expeditors Executive Summary

The proposed Resolution is to authorize that the Director of Aviation or designee be authorized to submit a minor boundary modification/subzone expansion application, including all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zone Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

Adding 540 VISTA DEL SOL #131 WLY PT OF 3 (354.04 FT ON NELY - 1151.78 FT ON SELY - 364.30 FT ON SWLY - 1044.74 FT ON NWLY), City of El Paso, El Paso County, Texas, commonly known as 1401 Pullman Road, Unit A, El Paso, Texas 79936.

Foreign Trade Zone 68 currently has 3448 acres designated as FTZ authorized land in the City of El Paso. These are parcels of land that are strategically located throughout El Paso covering industrial parks and stand-alone facilities.

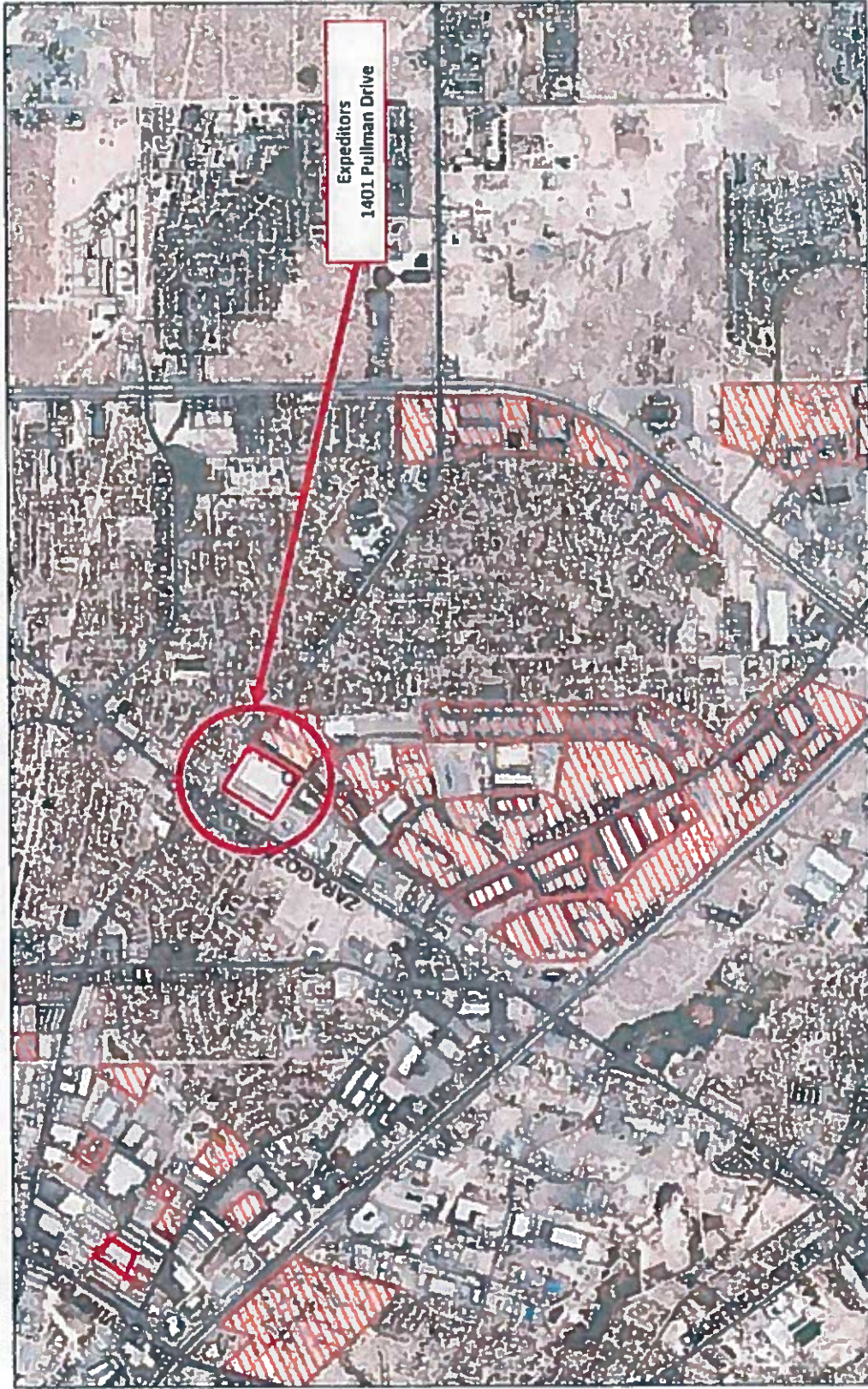
The Minor Boundary Modification/SubZone Expansion will add this parcel of land to the FTZ designated boundaries for the City of El Paso. This location is not currently in the FTZ 68 designated boundaries, so we will submit a standard Minor Boundary Modification/SubZone Expansion to the Foreign-Trade Zones Board, US Department of Commerce, Washington, D.C, for their approval. This parcel is located in El Paso City (District 6), El Paso County (Precinct 1), El Paso Community College (District 6), and the Socorro Independent School District (District 5).

Expeditors International of Washington, Inc. (Expeditors) is a Fortune 500 service-based logistics company with headquarters in Seattle, Washington and has locations in El Paso, TX. They perform both freight management and contract logistics for companies throughout the world. They provide global door-to-door services for many Fortune 500 companies operating Maquiladoras in the borderplex region. They have already have one site in east El Paso and they plan to expand their operations by adding and activating a second site as an FTZ Subzone Operator in Foreign Trade Zone 68 to grow their business.

The Minor Boundary Modification/SubZone expansion is a standard process for the City of El Paso and the Foreign-Trade Zones Board to keep the FTZ designated boundaries viable for industry, trade, and commerce. We have performed this process multiple times over the past few years.

Once the El Paso City Council approves the minor boundary modification, we will secure supporting letters from each taxing entity and US Customs and Border Protection, and application made to the Foreign-Trade Zones Board in Washington, D.C. for final approval to modify the FTZ 68 boundaries. The taxing entities are the City of El Paso (approved via this Resolution), El Paso County, El Paso Community College, and the Socorro Independent School District.

Attachment B - Parcel to be added (red-lined) 1401 Pullman Drive (24.318 Acres)



June 24, 2021

1 36,112

0 0.25 0.5 1 mi

0 0.4 0.8 1.6 km

Earthstar Geographics

Copyright 2018

Override 1
 Foreign Trade Zone
 FTZ General-Purpose

Subzone
 Major Roads
 International Bridges

Attachment C - Parcel to be added (red-lined) 1401 Pullman Drive (24.318 Acres)





File #: 21-743, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 7

Economic and International Development, Jessica Herrera, (915) 212-1624

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the City Manager is authorized to sign the Consent to Assignment of the Chapter 312 Agreement between the City of El Paso and JVN Development Leasing, LLC, therein consenting to the assignment of the Chapter 312 Agreement associated with the property located at 1061 Ranger Trail Lane from JVN Development Leasing, LLC (Assignor) to Ranger TRL Investments, LLC (Assignee).

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: CCA Consent July 7, 2021

PUBLIC HEARING DATE: n/a

CONTACT PERSON(S) NAME AND PHONE NUMBER: Jessica L. Herrera - Director, 212-1624

DISTRICT(S) AFFECTED: 7

STRATEGIC GOAL: Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development.

SUBGOAL: Subgoal 1.1 Stabilize and expand El Paso's tax base

SUBJECT:

That the City Manager is authorized to sign the Consent to Assignment of the Chapter 312 Agreement between the City of El Paso and JVN Development Leasing, LLC, therein consenting to the assignment of the Chapter 312 Agreement associated with the property located at 1061 Ranger Trail Lane from JVN Development Leasing, LLC (Assignor) to Ranger TRL Investments, LLC (Assignee).

BACKGROUND / DISCUSSION:

Applicant built an apartment complex on vacant land located at 1061 Ranger Trail, El Paso, Texas 79907. Applicant invested over \$1,300,000 in the development.

On December 17, 2019, the Applicant requested a Consent to Assignment to change the entity name from JJ Scott Investments, LLC to JVN Development Leasing, LLC

Applicant is now requesting to change the entity name listed on the executed Consent to Assignment of the Chapter 312 Agreement from JVN Development Leasing, LLC to Ranger TRL Investments, LLC.

There will be no changes to the grant term or dollar amount approved on the incentive package, all other terms will remain the same.

PRIOR COUNCIL ACTION:

Yes, on December 17, 2019 El Paso's City Council approved the first Consent to Assignment of the Chapter 312 Tax Abatement Agreement.

AMOUNT AND SOURCE OF FUNDING:

General Fund

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Economic and International Development

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Eduardo Garcia

Digitally signed by Eduardo
Garcia
Date: 2021.06.29 08:01:45 -06'00'

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager is authorized to sign the Consent to Assignment of the Chapter 312 Agreement between the City of El Paso and JVN Development Leasing, LLC, therein consenting to the assignment of the Chapter 312 Agreement associated with the property located at 1061 Ranger Trail Lane from JVN Development Leasing, LLC (Assignor) to Ranger TRL Investments, LLC (Assignee).

APPROVED this ____ day of _____ 2021.

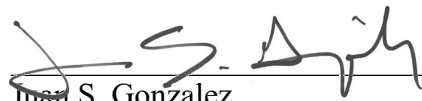
CITY OF EL PASO:

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Eduardo Garcia Digitally signed by Eduardo Garcia
Date: 2021.06.28 16:55:08 -06'00'

Jessica Herrera, Director
Economic & Int'l Development

**CONSENT TO ASSIGNMENT BETWEEN THE CITY OF EL PASO; JVN
DEVELOPMENT LEASING, LLC; AND RANGER TRL INVESTMENTS, LLC**

This Consent to Assignment is executed between the City of El Paso (“City”); **JVN DEVELOPMENT LEASING, LLC** (“Assignor”); and **RANGER TRL INVESTMENTS, LLC** (“Assignee”).

WHEREAS, on **January 26, 2016**, the City approved a Tax Abatement Agreement (“Agreement”) with Assignor pursuant to Chapter 312 of the Texas Tax Code; and

WHEREAS, through the Agreement, Assignor agreed to construct a **multi-family development**, on the real property located at **1061 Ranger Trail Lane**, El Paso, Texas (“Real Property”); and

WHEREAS, upon Assignor meeting minimum investment amounts and obtaining a Certificate of Occupancy for the Real Property, the City agreed to abate a portion of ad valorem real taxes from the improvements on the Real Property; and

WHEREAS, the tax abatement period is **five** years, and with the first year of the tax abatement beginning on **2018**; and

WHEREAS, Assignor is selling the Real Property to Assignee; and

WHEREAS, Assignor has requested that the City consent to the assignment of the Agreement to Assignee; and

WHEREAS, Assignee agrees to be responsible for all duties and obligations under the Agreement; and

WHEREAS, the Agreement requires the City’s consent to assignment; and

WHEREAS, the City agrees to the assignment of all rights, duties and obligations encompassed in the Agreement to Assignee.

NOW, THEREFORE, IT IS HEREBY AGREED as follows:

1. The City consents to the assignment of the rights, duties and obligations under the Tax Abatement Agreement approved by Council on _____ to Assignee.
2. Assignee agrees to assume and perform all duties, obligations and responsibilities under the Tax

Abatement Agreement.

3. All terms and conditions of the Tax Abatement Agreement shall remain in full force and effect.
4. The Effective Date of this Consent of Assignment is **the _____ day of _____, 2021.**

(Signature Pages to Follow)

CITY:

THE CITY OF EL PASO

Tomás González
City Manager


STATE OF TEXAS §
§
COUNTY OF EL PASO §

This Instrument was acknowledged before me on the ____ day of _____, 20____, by Tomás González, City Manager of the City of El Paso, Texas, on behalf of the City of El Paso, Texas.

Notary Public, State of Texas

My Commission Expires:

APPROVED AS TO FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

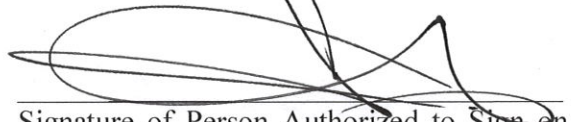
Eduardo Garcia Digitally signed by Eduardo Garcia
Date: 2021.06.24 16:50:29 -06'00'

Jessica Herrera, Director
Economic & Int'l Development

(Signatures Continue on the Next Page)

ASSIGNOR:

JVN Development Leasing, LLC

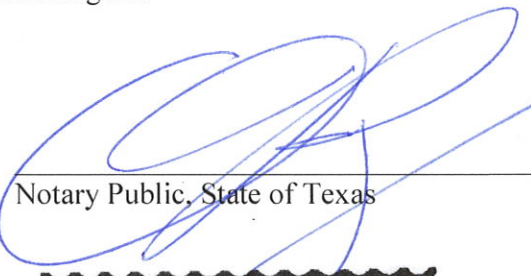

Signature of Person Authorized to Sign on
Behalf of Assignor

JOSE ERIVES
Typed or Printed Name of Person Authorized
to Sign on Behalf of Assignor

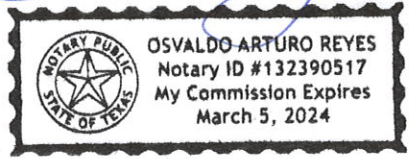
MEMBER
Title of Person Authorized to Sign on Behalf
of Assignor

STATE OF TEXAS §
 §
COUNTY OF EL PASO §

This Instrument was acknowledged before me on the 28 day of JUNE, 2021, by
JOSE ERIVES MEMBER, on behalf of Assignor.


Notary Public, State of Texas

My Commission Expires:
March 5, 2024



ASSIGNEE:

Ranger TRL Investments, LLC

Signature of Person Authorized to Sign on Behalf of Assignee

JOSE ERIVES
Typed or Printed Name of Person Authorized to Sign on Behalf of Assignee

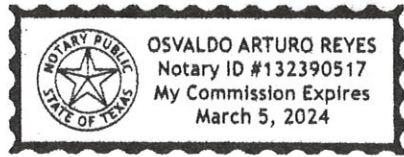
MEMBER
Title of Person Authorized to Sign on Behalf of Assignee

STATE OF TEXAS §
 §
COUNTY OF EL PASO §

This Instrument was acknowledged before me on the 28 day of JUNE, 2021, by JOSE ERIVES, MEMBER, on behalf of Assignee.

Notary Public, State of Texas

My Commission Expires:
March 5, 2024





Legislation Text

File #: 21-746, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Fire, Mario M. D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the El Paso County Hazard Mitigation Action Plan Update is approved in its entirety; the City of El Paso will pursue available funding opportunities for implementation of the proposals designated therein, and will, upon receipt of such funding or other necessary resources, seek to implement the actions contained in the mitigation strategies; the Office of Emergency Management shall inform all parties of this action, assure that the Hazard Mitigation Action Plan Update will be reviewed at least annually, and that any needed adjustments will be presented to the City Council for consideration; and the City of El Paso will take such other action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Action Plan Update and report on progress as required by FEMA and the Texas Division of Emergency Management (TDEM).

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: July 7, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Mario M. D'Agostino, (915) 212-5605

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 2 Set the Standard for a Safe and Secure City

SUBGOAL: Enhance city's capability to prepare for, respond to and recover from disasters

SUBJECT:

That the El Paso County Hazard Mitigation Action Plan Update is approved in its entirety; the City of El Paso will pursue available funding opportunities for implementation of the proposals designated therein, and will, upon receipt of such funding or other necessary resources, seek to implement the actions contained in the mitigation strategies; the Office of Emergency Management shall inform all parties of this action, assure that the Hazard Mitigation Action Plan Update will be reviewed at least annually, and that any needed adjustments will be presented to the City Council for consideration; and the City of El Paso will take such other action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Action Plan Update and report on progress as required by FEMA and the Texas Division of Emergency Management (TDEM).

BACKGROUND / DISCUSSION:

The Federal Disaster Mitigation Act of 2000 and Federal Emergency Management Agency (FEMA) require communities to adopt a hazard mitigation action plan to be eligible for the full range of pre-disaster and post-disaster federal funding for mitigation purposes. FEMA requires that communities update hazard mitigation action plans every five years in order to be eligible for the full range of pre-disaster and post-disaster federal funding for mitigation purposes.

PRIOR COUNCIL ACTION:

On December 1, 2015, City Council approved the 2015 El Paso County Multi-Jurisdictional Hazard Mitigation Action Plan.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Fire Department

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Revised 04/09/2021

RESOLUTION

WHEREAS, natural hazards in the City of El Paso area historically have caused significant disasters with losses of life and property and natural resources damage; and

WHEREAS, the Federal Disaster Mitigation Act of 2000 and Federal Emergency Management Agency (FEMA) require communities to adopt a hazard mitigation action plan to be eligible for the full range of pre-disaster and post-disaster federal funding for mitigation purposes; and

WHEREAS, FEMA requires that communities update hazard mitigation action plans every five years in order to be eligible for the full range of pre-disaster and post-disaster federal funding for mitigation purposes; and

WHEREAS, the City of El Paso has assessed the community’s potential risks and hazards and is committed to planning for a sustainable community and reducing the long-term consequences of natural and human-caused hazards; and

WHEREAS, the El Paso County Hazard Mitigation Action Plan Update outlines a mitigation vision, with goals and objectives; assesses risk from a range of hazards; and identifies risk reduction strategies and actions for hazards that threaten the community.

NOW THEREFORE BE IT RESOLVED THAT:

1. The El Paso County Hazard Mitigation Action Plan Update is approved in its entirety;
2. The City of El Paso will pursue available funding opportunities for implementation of the proposals designated therein, and will, upon receipt of such funding or other necessary resources, seek to implement the actions contained in the mitigation strategies;
3. The Office of Emergency Management shall inform all parties of this action, assure that the Hazard Mitigation Action Plan Update will be reviewed at least annually, and that any needed adjustments will be presented to the City Council for consideration; and
4. The City of El Paso will take such other action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Action Plan Update and report on progress as required by FEMA and the Texas Division of Emergency Management (TDEM).

APPROVED this ____ day of _____, 2021.

(Signatures on the following page)


THE CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Josette Flores
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Mario D'Agostino
Fire Chief

EL PASO COUNTY HAZARD MITIGATION ACTION PLAN



UPDATE 2021

Maintaining a Safe, Secure, and Sustainable Community



For more information, visit our website at:

Elpasoready.org

Written comments should be forwarded to:

H2O Partners, Inc.

P. O. Box 160130

Austin, Texas 78716

info@h2opartnersusa.com

www.h2opartnersusa.com

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BACKGROUND

El Paso County is the westernmost county of Texas. Bounded on the southwest by the Rio Grande and Mexico, on the north and west by the state of New Mexico, and on the east by Hudspeth County, Texas, El Paso County is approximately 650 miles west of Dallas and 575 miles northwest of San Antonio. El Paso County and neighboring Hudspeth County are the only Texas counties on Mountain Time.

Texas is prone to extremely heavy rains and flooding with half of the world record rainfall rates (48 hours or less).¹ While flooding is a well-known risk, El Paso County is susceptible to a wide range of natural hazards, including but not limited to drought, extreme heat, hail, and winter storms. These life-threatening hazards can destroy property, disrupt the economy, and lower the overall quality of life for individuals.

While it is impossible to prevent an event from occurring, the effect from many hazards to people and property can be lessened. This concept is known as hazard mitigation, which is defined by the Federal Emergency Management Agency (FEMA) as *sustained actions taken to reduce or eliminate long-term risk to people and property from hazards and their effects.*² Communities participate in hazard mitigation by developing hazard mitigation plans. The Texas Division of Emergency Management (TDEM) is required to review the plan and FEMA has the authority to review and approve hazard mitigation plans through the Disaster Mitigation Act of 2000.

In 2015, the Rio Grande Council of Governments (RGCOG) prepared the El Paso County, Texas Multi-Hazard Mitigation Action Plan. That plan was to update the previous hazard mitigation action plan that was adopted by El Paso County and participating municipalities in 2007. The Rio Grande Council of Governments developed the plan for El Paso County as well as for the other five Texas counties in the Far West Texas region.

The Disaster Mitigation Act requires that hazard mitigation plans be reviewed and revised every five years to maintain eligibility for Hazard Mitigation Assistance (HMA) grant funding. Since FEMA approved the El Paso County, Texas Multi-Hazard Mitigation Action Plan in 2015, the County began the process of developing a Hazard Mitigation Action Plan Update in order to maintain eligibility for grant funding within the five-year window.

This Plan Update, hereinafter titled: “El Paso County Hazard Mitigation Action Plan Update 2021: Maintaining a Safe, Secure, and Sustainable Community” (Plan or Plan Update) was developed

¹ <http://www.floodsafety.com/texas/regional-info/san-antonio-flooding/>
² <http://www.fema.gov/hazard-mitigation-planning-resources>

SECTION 1: INTRODUCTION

specifically for El Paso County, and is a multi-jurisdictional Plan. The participating jurisdictions include El Paso County, the City of El Paso, the City of San Elizario, the City of Socorro, the Town of Anthony, the Town of Clint, the Town of Horizon City, and the Town of Vinton.

Hazard mitigation activities are an investment in a community's safety and sustainability. It is widely accepted that the most effective hazard mitigation measures are implemented at the local government level, where decisions on the regulation and control of development are ultimately made. A comprehensive review to a hazard mitigation plan addresses hazard vulnerability that exists today and in the foreseeable future. Therefore, it is essential that a plan identify projected patterns of how future development will increase or decrease a community's overall hazard vulnerability.

SCOPE

The focus of the Plan Update is to identify activities to mitigate hazards classified as "high" or "moderate" risk, as determined through a detailed hazard risk assessment conducted for El Paso County and the participating jurisdictions. The hazard classification enables the participating jurisdictions to prioritize mitigation actions based on hazards which can present the greatest risk to lives and property in the geographic scope.

PURPOSE

The Plan Update was prepared by El Paso County, participating jurisdictions, and H2O Partners, Inc. The purpose of the Plan Update is to protect people and structures and to minimize the costs of disaster response and recovery. The goal of the Plan Update is to minimize or eliminate long-term risks to human life, property, operations, and the environment from known hazards by identifying risks and implementing cost-effective hazard mitigation actions. The planning process is an opportunity for participating jurisdictions within El Paso County, stakeholders, and the general public to evaluate and develop successful hazard mitigation actions to reduce future risk of loss of life and damage to property resulting from a disaster in El Paso County.

The Mission Statement of the Plan Update is, *"Maintaining a secure and sustainable future through the revision and development of targeted hazard mitigation actions to protect life and property."*

Participating jurisdictions within El Paso County, and planning participants identified eleven natural hazards and five man-made hazards to be addressed by the Plan Update. The specific goals of the Plan Update are to:

- Minimize disruption to participating jurisdictions within El Paso County following a disaster;
- Streamline disaster recovery by articulating actions to be taken before a disaster strikes to reduce or eliminate future damage;
- Demonstrate a firm local commitment to hazard mitigation principles;
- Serve as a basis for future funding that may become available through grant and technical assistance programs offered by the State or Federal government. The Plan will enable participating jurisdictions within El Paso County to take advantage of rapidly developing mitigation grant opportunities as they arise; and
- Ensure that participating jurisdictions within El Paso County maintain eligibility for the full range of future Federal disaster relief.

SECTION 1: INTRODUCTION

AUTHORITY



The Plan is tailored specifically for participating jurisdictions within El Paso County and plan participants including Planning Team members, stakeholders, and the general public who participated in the Plan Update development process. The Plan complies with all requirements promulgated by the Texas Division of Emergency Management (TDEM) and all applicable provisions of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Section 104 of the Disaster Mitigation Act of 2000 (DMA 2000) (P.L. 106-390), and the Bunning-Bereuter-Blumenauer Flood Insurance Reform Act of 2004 (P.L. 108-264), which amended the National Flood Insurance Act (NFIA) of 1968 (42 U.S.C. 4001, et al). Additionally, the Plan complies with the Interim Final Rules for the Hazard Mitigation Planning and Hazard Mitigation Grant Program (44 CFR, Part 201), which specify the criteria for approval of mitigation plans required in Section 322 of the DMA 2000 and standards found in FEMA’s “Local Mitigation Plan Review Guide” (October 2011), and the “Local Mitigation Planning Handbook” (March 2013). Additionally, the Plan is developed in accordance with FEMA’s Community Rating System (CRS) Floodplain Management Plan standards and policies.

SUMMARY OF SECTIONS

Sections 1 and 2 of the Plan Update outline the Plan’s purpose and development, including how Planning Team members, stakeholders, and members of the general public were involved in the planning process. Section 3 profiles El Paso County’s population and economy.

Sections 4 through 20 present a hazard overview and information on individual natural hazards in the planning area. The hazards generally appear in order of priority based on potential losses to life and property, and other community concerns. For each hazard, the Plan Update presents a description of the hazard, a list of historical hazard events, and the results of the vulnerability and risk assessment process.

Section 21 presents hazard mitigation goals and objectives. Section 22 gives an analysis for the previous actions and Section 23 presents hazard mitigation actions for El Paso County and the participating jurisdictions. Section 24 identifies Plan maintenance mechanisms.

The list of planning team members and stakeholders is located in Appendix A. Public survey results are analyzed and presented in Appendix B. Appendix C contains a detailed list of critical facilities for the area, and Appendix D is dam locations. Appendix E contains information regarding workshops and meeting documentation. Capability Assessment results for participating jurisdictions within El Paso County are in Appendix F. Appendix G contains a flood map for the City of El Paso.³

³ Information contained in some of these appendices are exempt from public release under the Freedom of Information Act (FOIA).

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PLAN PREPARATION AND DEVELOPMENT

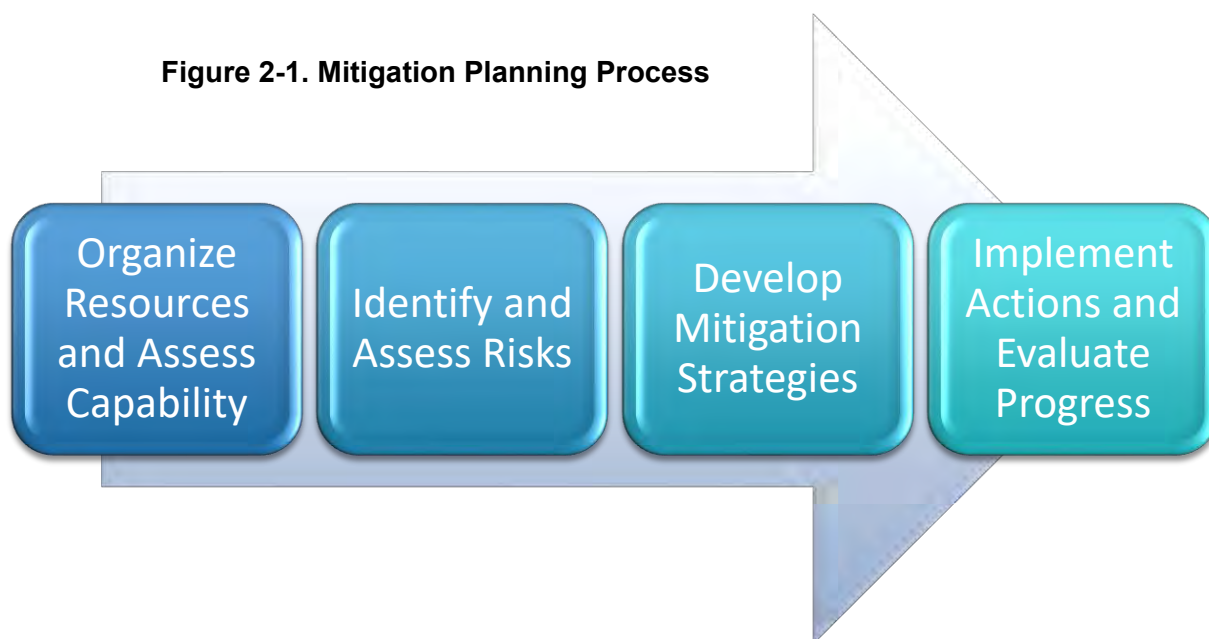
Hazard mitigation planning involves coordination with various constituents and stakeholders to develop a more disaster-resistant community. Section 2 provides an overview of the planning process including the identification of key steps and a detailed description of how stakeholders and the public were involved.

OVERVIEW OF THE PLAN

The City of El Paso hired H2O Partners, Inc. (Consultant Team), to provide technical support and oversee the development of the El Paso County Hazard Mitigation Action Plan Update 2021. The Consultant Team used the FEMA “Local Mitigation Plan Review Guide” (October 1, 2011), and the “Local Mitigation Planning Handbook” (March 2013) to develop the Plan Update. The overall planning process is shown in Figure 2-1 below.

SECTION 2: PLANNING PROCESS

Figure 2-1. Mitigation Planning Process



El Paso County, participating jurisdictions, and the Consultant Team met in September 2020 to begin organizing resources, identify Planning Team members, and conduct a Capability Assessment.

PLANNING TEAM

Key members of H2O Partners, Inc. developed the Plan Update in conjunction with the Planning Team. The Planning Team was established using a direct representation model. Some of the responsibilities of the Planning Team included: completing Capability Assessment surveys, providing input regarding the identification of hazards, identifying mitigation goals, and developing mitigation strategies. An Executive Planning Team consisting of key personnel from each of the participating jurisdictions within El Paso County, shown in Table 2-1, was formed to coordinate planning efforts and request input and participation in the planning process. Table 2-2 reflects the Advisory Planning Team, consisting of additional representatives from area organizations and departments from the participating jurisdictions within El Paso County that participated throughout the planning process.

Table 2-1. Executive Planning Team

ORGANIZATION / DEPARTMENT	TITLE
El Paso City / County OEM	AEMC – Battalion Chief
El Paso City / County OEM	Emergency Management Specialist
El Paso County	Chief Administrator
El Paso County	Public Policy Analyst
El Paso County	Chief Aide

SECTION 2: PLANNING PROCESS

ORGANIZATION / DEPARTMENT	TITLE
El Paso County	Governmental Affairs Manager
City of El Paso	Mayor
City of San Elizario	Mayor
City of San Elizario	City Administrator
City of San Elizario	City Clerk
City of Socorro	Mayor
City of Socorro	City Manager
City of Socorro	Chief of Police
City of Socorro	Director
City of Socorro	Grants Coordinator
City of Socorro	Lieutenant
Town of Anthony	Mayor
Town of Anthony	Deputy Clerk
Town of Clint	Mayor
Town of Clint	Town Clerk
Town of Horizon City	Mayor
Town of Horizon City	Chief
Town of Vinton	Mayor
Town of Vinton	Village Administrator

Table 2-2. Advisory Planning Team

ORGANIZATION / DEPARTMENT	TITLE
El Paso City / County OEM	Emergency Management Coordinator
El Paso City / County OEM	Assistant EMC / Special Operations
El Paso County	Director of Infrastructure Services
El Paso County	Director of Public Works
El Paso County	Sergeant
El Paso County	Deputy (1)

SECTION 2: PLANNING PROCESS

ORGANIZATION / DEPARTMENT	TITLE
El Paso County	Deputy (2)
El Paso County	Golf Professional
El Paso County	Chief of Operations
El Paso County	Deputy Chief Investigator
El Paso County	Chief Investigator ME Office
El Paso County	Marketing Coordinator
El Paso County	Aquatics Manager
El Paso County	Senior Grant Analyst
City of El Paso	211 TX RGAIC Director
City of El Paso	ARFF Battalion Chief
City of El Paso	Emergency Management Specialist (1)
City of El Paso	Emergency Management Specialist (2)
City of El Paso	Emergency Management Specialist (3)
City of El Paso	Battalion Chief
City of El Paso	PHEP Program Manager
City of El Paso	Officer
City of El Paso	Streetcar Safety Manager
City of San Elizario	Aldersperson
City of Socorro	Building Official
City of Socorro	Coordinator
Town of Anthony	Town Clerk

Additionally, a Stakeholder Group was invited to participate in the planning process via e-mail. The Consultant Team, Planning Teams, and Stakeholder Group coordinated to identify mitigation goals, and develop mitigation strategies and actions for the Plan. Appendix A provides a complete listing of all participating Planning Team members and stakeholders from participating jurisdictions within El Paso County by organization and title.

Based on results of completed Capability Assessment, participating jurisdictions within El Paso County described methods for achieving future hazard mitigation measures by expanding existing capabilities. For example, several of the jurisdictions do not have a community wildfire protection plan in place. Other options for improving capabilities include the following:

SECTION 2: PLANNING PROCESS

- Establishing Planning Team members with the authority to monitor the Plan and identify grant funding opportunities for expanding staff.
- Identifying opportunities for cross-training or increasing the technical expertise of staff by attending free training available through FEMA and the Texas Division of Emergency Management (TDEM) by monitoring classes and availability through preparingtexas.org.
- Reviewing current floodplain ordinances for opportunities to increase resiliency such as modifying permitting or building codes.
- Developing ordinances that will require all new developments to conform to the highest mitigation standards.

Sample hazard mitigation actions developed with similar hazard risk were shared at the meetings. These important discussions resulted in development of multiple mitigation actions that are included in the Plan Update to further mitigate risk from natural hazards in the future.

The Planning Team developed hazard mitigation actions for mitigating risk from all of the hazards including potential flooding, hail, and extreme heat. The actions include but are not limited to drainage improvement projects, installing generators at critical facilities, and educating citizens to practice hazard mitigation techniques.

PLANNING PROCESS

The process used to prepare the Plan Update followed the four major steps included at Figure 2-1. After the Planning Team was organized, a capability assessment was developed and distributed at the Kick-Off Workshop. Hazards were identified and assessed, and results associated with each of the hazards were provided at the Risk Assessment Workshop. Based on El Paso County's identified vulnerabilities, specific mitigation strategies were discussed and developed at the Mitigation Strategy Workshop. Finally, Plan maintenance and implementation procedures were developed and are included in Section 24. Participation of Planning Team members, stakeholders, and the public at each of the workshops is documented in Appendix E.

At the Plan development workshops held throughout the planning process described herein, the following factors were taken into consideration:

- The nature and magnitude of risks currently affecting the community;
- Hazard mitigation goals to address current and expected conditions;
- Whether current resources will be sufficient for implementing the Plan Update;
- Implementation problems, such as technical, political, legal, and coordination issues that may hinder development;
- Anticipated outcomes; and
- How participating jurisdictions within El Paso County, agencies, and partners will participate in implementing the Plan Update.

KICKOFF WORKSHOP

The Kickoff Workshop was held on October 20, 2020 via webinar. The initial workshop informed participating officials and key department personnel about how the planning process pertained to their distinct roles and responsibilities and engaged stakeholder groups including, but not limited to local ISDs, the University of Texas at El Paso, the Rio Grande Council of Governments, Fort Bliss Emergency Management, and several local Medical Centers and Hospitals. In addition to the kickoff presentation, participants received the following information:

SECTION 2: PLANNING PROCESS

- Project overview regarding the planning process;
- Public survey access information;
- Hazard Ranking form; and
- Capability Assessment survey for completion.

A risk ranking exercise was conducted at the Kickoff Workshop to get input from the Planning Team and stakeholders pertaining to various risks from a list of natural hazards affecting the planning area. Participants ranked hazards high to low in terms of perceived level of risk, frequency of occurrence, and potential impact.

HAZARD IDENTIFICATION

At the Kickoff Workshop, and through e-mail and phone correspondence, the Planning Team conducted preliminary hazard identification. The Planning Team in coordination with the Consultant Team reviewed and considered a full range of natural hazards. Once identified, the teams narrowed the list to significant hazards by reviewing hazards affecting the area as a whole, the 2018 State of Texas Hazard Mitigation Plan, and initial study results from reputable sources such as federal and state agencies. Based on this initial analysis, the teams identified a total of eleven natural hazards and five man-made hazards which pose a significant threat to the planning area.

RISK ASSESSMENT

An initial risk assessment for participating jurisdictions within El Paso County was completed in December 2020 and results were presented to Planning Team members at the Risk Assessment Workshop held on December 10, 2020 via webinar. At the workshop, the characteristics and consequences of each hazard were evaluated to determine the extent to which the planning area would be affected in terms of potential danger to property and citizens.

Property and crop damages were estimated by gathering data from the National Centers for Environmental Information (NCEI) and National Oceanic and Atmospheric Administration (NOAA). The assessment also examined the impact of various hazards on the built environment, including general building stock, critical facilities, lifelines, and infrastructure. The resulting risk assessment profiled hazard events provided information on previous occurrences, estimated probability of future events, and detailed the spatial extent and magnitude of impact on people and property. Each participant at the Risk Assessment Workshop was provided a risk ranking sheet that asked participants to rank hazards in terms of the probability or frequency of occurrence, extent of spatial impact, and the magnitude of impact. The results of the ranking sheets identified unique perspectives on varied risks throughout the planning area.

The assessments were also used to set priorities for hazard mitigation actions based on potential loss of lives and dollar losses. A hazard profile and vulnerability analysis for each of the hazards can be found in Sections 4 through 20.

MITIGATION REVIEW AND DEVELOPMENT

Developing the Mitigation Strategy for the Plan involved identifying mitigation goals and new mitigation actions. A Mitigation Workshop was held on December 10, 2020 via webinar in conjunction with the Risk Assessment Workshop. In addition to the Planning Team, stakeholder groups were invited to attend the workshop. Regarding hazard mitigation actions, workshop participants emphasized the desire for flood and thunderstorm wind projects. Additionally, the

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participating jurisdictions were proactive in identifying mitigation actions to lessen the risk of all the identified hazards included in the Plan Update.

An inclusive and structured process was used to develop and prioritize new hazard mitigation actions for the Plan Update. The prioritization method was based on FEMA's STAPLE+E criteria and included social, technical, administrative, political, legal, economic, and environmental considerations. As a result, each Planning Team Member assigned an overall priority to each hazard mitigation action. The overall priority of each action is reflected in the hazard mitigation actions found in Section 23.

Planning Team Members then developed action plans identifying proposed actions, costs and benefits, the responsible organization(s), effects on new and existing buildings, implementation schedules, priorities, and potential funding sources.

Specifically, the process involved:

- Listing optional hazard mitigation actions based on information collected from previous plan reviews, studies, and interviews with federal, state, and local officials. Workshop participants reviewed the optional mitigation actions and selected actions that were most applicable to their area of responsibility, cost-effective in reducing risk, easily implemented, and likely to receive institutional and community support.
- Workshop participants inventoried federal and state funding sources that could assist in implementing the proposed hazard mitigation actions. Information was collected, including the program name, authority, purpose of the program, types of assistance and eligible projects, conditions on funding, types of hazards covered, matching requirements, application deadlines, and a point of contact.
- Planning Team Members considered the benefits that would result from implementing the hazard mitigation actions compared to the cost of those projects. Although detailed cost-benefit analyses were beyond the scope of the Plan Update, Planning Team Members utilized economic evaluation as a determining factor between hazard mitigation actions.
- Planning Team Members then selected and prioritized mitigation actions.

Hazard mitigation actions identified in the process were made available to the Planning Team for review. The draft Plan Update was made available to the general public for review on the County's website, along with the participating jurisdictions' websites, with the chance to comment via sending an email.

REVIEW AND INCORPORATION OF EXISTING PLANS

REVIEW

Background information utilized during the planning process included various studies, plans, reports, and technical information from sources such as FEMA, the United States Army Corps of Engineers (USACE), the U.S. Fire Administration, National Oceanic and Atmospheric Administration (NOAA), the Texas Water Development Board (TWDB), the Texas Commission on Environmental Quality (TCEQ), the Texas State Data Center, Texas Forest Service, the Texas Division of Emergency Management (TDEM), and local hazard assessments and plans. Section 4 and the hazard-specific sections of the Plan (Sections 5-20) summarize the relevant background information.

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Specific background documents, including those from FEMA, provided information on hazard risk, hazard mitigation actions currently being implemented, and potential mitigation actions. Previous hazard events, occurrences, and descriptions were identified through NOAA's National Centers for Environmental Information (NCEI). Results of past hazard events were found through searching the NCEI. The USACE studies were reviewed for their assessment of risk and potential projects in the region. State Data Center documents were used to obtain population projections. The State Demographer webpages were reviewed for population and other projections and included in Section 3 of the Plan. Information from the Texas Forest Service was used to appropriately rank the wildfire hazard, and to help identify potential grant opportunities. Materials from FEMA and TDEM were reviewed for guidance on Plan Update development requirements.

INCORPORATION OF EXISTING PLANS INTO THE HMAP PROCESS

A Capability Assessment was completed by key departments from the participating jurisdictions within El Paso County which provided information pertaining to existing plans, policies, ordinances, and regulations to be integrated into the goals and objectives of the Plan Update. The relevant information was included in a master Capability Assessment, Appendix F.

Existing projects and studies were utilized as a starting point for discussing hazard mitigation actions among Planning and Consultant Team members. For example, the City of El Paso Water has several projects that reduce flooding and replace aging infrastructure: Sam Snead conduits from Lee Trevino to Pico Norte Pond, San Lorenzo pipe replacement and wastewater improvements, and Doniphan/Frontera inlet rehabilitation. In the past decade, El Paso Water completed construction of the Gateway ponds, Magnolia pond, Morenci pond, Pollard pond, and Austin pond. The ponds collectively hold 38 million gallons of stormwater. These projects helped reduce the risk of flooding on I-10 and removed the flooding risks from high traffic areas that could potentially save lives. Additionally, the City of Socorro has engaged in mitigation actions via the Sparks Arroyo Drainage Study; TxCDBG funded Sparks Arroyo Drainage Improvement Projects and the Onion Field Basin construction projects.

Additionally, policies and ordinances were reviewed by several of the participating jurisdictions. These jurisdictions have included actions to develop and adopt higher building code standards. Other plans were reviewed, such as Emergency Operations Plan, to identify any additional mitigation actions. Finally, the 2018 State of Texas Hazard Mitigation Plan, developed by TDEM, was discussed in the initial planning meeting in order to develop a specific group of hazards to address in the planning effort. The 2018 State Plan was also used as a guidance document, along with FEMA materials, in the development of the El Paso County Hazard Mitigation Action Plan Update 2021.

INCORPORATION OF THE HMAP INTO OTHER PLANNING MECHANISMS

Planning Team members will integrate implementation of the Plan Update with other planning mechanisms for El Paso County, such as the Emergency Operations Plan. Existing plans for participating jurisdictions will be reviewed and incorporated into the Plan Update, as appropriate. This section discusses how the Plan will be implemented by the participating jurisdictions within El Paso County. It also addresses how the Plan will be evaluated and improved over time, and how the public will continue to be involved in the hazard mitigation planning process.

Participating jurisdictions within El Paso County will be responsible for implementing hazard mitigation actions contained in Section 23. Each hazard mitigation action has been assigned to

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a specific County City, or Town department that is responsible for tracking and implementing the action.

A funding source has been listed for each identified hazard mitigation action and may be utilized to implement the action. An implementation time period has also been assigned to each hazard mitigation action as an incentive and to determine whether actions are implemented on a timely basis.

Participating jurisdictions within El Paso County will integrate hazard mitigation actions contained in the Plan Update with existing planning mechanisms such as ordinances, Emergency Operations or Management Plans, and other local and area planning efforts. El Paso County will work closely with area organizations to coordinate implementation of hazard mitigation actions that benefit the planning area in terms of financial and economic impact.

Upon formal adoption of the Plan Update, Planning Team members from the participating jurisdictions will review existing plans along with building codes to guide development and ensure that hazard mitigation actions are implemented. Each of the jurisdictions will be responsible for coordinating periodic review of the Plan Update with members of the Advisory Planning Team to ensure integration of hazard mitigation strategies into these planning mechanisms and codes. The Planning Team will also conduct periodic reviews of various existing planning mechanisms and analyze the need for any revisions or updates in light of the approved Plan Update. Participating jurisdictions within El Paso County will ensure that future long-term planning objectives will contribute to the goals of the Plan to reduce the long-term risk to life and property from moderate and high-risk hazards. Within one year of formal adoption of the Plan, existing planning mechanisms will be reviewed and analyzed as they pertain to the Plan Update.

Planning Team members will review and revise, as necessary, the long-range goals and objectives in its strategic plan and budgets to ensure that they are consistent with the Plan Update.

Furthermore, El Paso County will work with neighboring jurisdictions to advance the goals of the Plan Update as it applies to ongoing, long-range planning goals and actions for mitigating risk to natural hazards throughout the planning area.

Table 2-3 identifies types of planning mechanisms and examples of methods for incorporating the Plan into other planning efforts.

Table 2-3. Examples of Methods of Incorporation

Planning Mechanism	Incorporation of Plan
Annual Budget Review	Various departments and key personnel that participated in the planning process for participating jurisdictions within El Paso County will review the Plan and mitigation actions therein when conducting their annual budget review. Allowances will be made in accordance with grant applications sought, and mitigation actions that will be undertaken, according to the implementation schedule of the specific action.
Capital Improvement Plans	Participating jurisdictions within El Paso County have a Capital Improvement Plan (CIP) in place. Prior to any revisions to the CIP, County, City, and

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Planning Mechanism	Incorporation of Plan
	Town departments will review the risk assessment and mitigation strategy sections of the HMAP, as limiting public spending in hazardous zones is one of the most effective long-term mitigation actions available to local governments.
Comprehensive Plans	Participating jurisdictions within El Paso County have Long-term Comprehensive Development Plans in place. Since comprehensive plans involve developing a unified vision for a community, the mitigation vision and goals of the Plan will be reviewed in the development or revision of a Comprehensive Plan.
Floodplain Management Plans	Floodplain management plans include preventative and corrective actions to address the flood hazard. Therefore, the actions for flooding and information found in Section 5 of this Plan Update discussing the people and property at risk to flood will be reviewed and revised when participating jurisdictions within El Paso County update their management plans or develops new plans.
Grant Applications	The Plan will be evaluated by participating jurisdictions within El Paso County when grant funding is sought for mitigation projects. If a project is not in the Plan Update, a Plan Revision may be necessary to include the action in the Plan.
Regulatory Plans	Currently, participating jurisdictions within El Paso County have regulatory plans in place, such as Emergency Management Plans, Continuity of Operations Plans, Land Use Plans, and Evacuation Plans. The Plan Update will be consulted when County, City, and Town departments review or revise their current regulatory planning mechanisms, or in the development of regulatory plans that are not currently in place.

Appendix F provides an overview of Planning Team members' existing planning and regulatory capabilities to support implementation of mitigation strategy objectives. Appendix F also provides further analysis of how each intends to incorporate hazard mitigation actions into existing plans, policies, and the annual budget review as it pertains to prioritizing grant applications for funding and implementation of identified hazard mitigation projects.

Additionally, the Hazard Mitigation Action Plan will be utilized to apply or meet reporting requirements for various grants such as Assistance to Firefighter Grants (AFG), Regional Catastrophic Preparedness Grant Program (RCPGP), Emergency Management Performance Grant (EMPG), and Building Resilient Infrastructure and Communities (BRIC). The Hazard

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Mitigation Action Plan will also be useful when the El Paso City/County Office of Emergency Management applies for reaccreditation through Emergency Management Accreditation Program (EMAP).

It should be noted for the purposes of the Plan Update that the HMAP has been used as a reference when reviewing and updating all plans and ordinances for the entire planning area, including all participating jurisdictions. The Emergency Management Plans developed for El Paso County, the City of El Paso, the City of San Elizario, the City of Socorro, and the Town of Horizon City are updated every 5 years and incorporates goals, objectives and actions identified in the mitigation plan.

PLAN REVIEW AND PLAN UPDATE

As with the development of Plan Update, participating jurisdictions within El Paso County will oversee the review and update process for relevance and if necessary, make adjustments. At the beginning of each fiscal year, Planning Team Members will meet to evaluate the Plan and review other planning mechanisms to ensure consistency with long-range planning efforts. In addition, planning participants will also meet twice a year, by conference call or presentation, to re-evaluate prioritization of the hazard mitigation actions. One meeting will be internal among the individual jurisdictions, while a second meeting will include all of the participating jurisdictions along with the public.

TIMELINE FOR IMPLEMENTING MITIGATION ACTIONS

Both the Executive Planning Team (Table A-1, Appendix A) and the Advisory Planning Team (Table A-2, Appendix A) will engage in discussions regarding a timeframe for how and when to implement each hazard mitigation action. Considerations include when the action will be started, how existing planning mechanisms' timelines affect implementation, and when the action should be fully implemented. Timeframes may be general, and there will be short, medium, and long-term goals for implementation based on prioritization of each action, as identified on individual Hazard Mitigation Action worksheets included in the Plan Update for participating jurisdictions within El Paso County. Short-term goals are defined as less than a year; medium-term goals are defined as between 1 and 3 years; and long-term goals are defined as between 3 and 5 years.

Both the Executive and Advisory Planning Team will evaluate and prioritize the most suitable hazard mitigation actions for the community to implement. The timeline for implementation of actions will partially be directed by participating jurisdictions' comprehensive planning process, budgetary constraints, and community needs. Participating jurisdictions within El Paso County are committed to addressing and implementing hazard mitigation actions that may be aligned with and integrated into the Plan Update.

Overall, the Planning Team is in agreement that goals and actions of the Plan Update shall be aligned with the timeframe for implementation of hazard mitigation actions with respect to annual review and updates of existing plans and policies.

PUBLIC AND STAKEHOLDER INVOLVEMENT

An important component of hazard mitigation planning is public participation and stakeholder involvement. Input from individual citizens and the community as a whole provides the Planning Team with a greater understanding of local concerns and increases the likelihood of successfully

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implemented hazard mitigation actions. If citizens and stakeholders, such as local businesses, non-profits, hospitals, and schools are involved, they are more likely to gain a greater appreciation of the risks that hazards may present in their community and take steps to reduce or mitigate their impact.

The public was involved in the development of the El Paso County Hazard Mitigation Action Plan Update 2021 at different stages prior to official Plan approval and adoption. Public input was sought using three methods: (1) open public meetings; (2) survey instruments; and (3) making the draft Plan Update available for public review on participating jurisdictions' websites.

The draft Plan Update was made available to the general public for review and comment on participating jurisdictions' websites. The public was notified at the public meetings that the draft Plan Update would be available for review. No feedback was received on the draft Plan Update, although it was given on the public survey, and all relevant information was incorporated into the Plan Update. Public input was utilized to assist in identifying hazards that were of most concern to the citizens of the County and what actions they felt should be included and prioritized.

The Plan Update will be advertised and posted on El Paso County and participating jurisdictions' websites upon approval from FEMA, and a copy will be kept at the El Paso County courthouse.

STAKEHOLDER INVOLVEMENT

Stakeholder involvement is essential to hazard mitigation planning since a wide range of stakeholders can provide input on specific topics and from various points of view. Throughout the planning process, members of community groups, local businesses, neighboring jurisdictions, schools, and hospitals were invited to participate in development of the Plan Update. The Stakeholder Group (Table A-3 in Appendix A, and Table 2-4, below), included a broad range of representatives from both the public and private sector and served as a key component in El Paso County's outreach efforts for development of the Plan Update. Documentation of stakeholder meetings is found in Appendix E. A list of organizations invited to attend via e-mail is found in Table 2-4.

Table 2-4. Stakeholder Working Group

AGENCY	TITLE	PARTICIPATED
American Red Cross	Disaster Program Manager	x
Anthony Water and Sanitation District	Office Manager	x
Anthony Water and Sanitation District	Superintendent	
Anthony Water and Sanitation District	Lead Operator	
Border RAC	Executive Director	
Border RAC	HPP Specialist TSA-1	
Bureau of Reclamation	Civil Engineer	x
Community Options	Program Manager	x

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AGENCY	TITLE	PARTICIPATED
Customs and Border Patrol (DHS)	CBP AMO	
Customs and Border Patrol	BP Agent	
Cyber and Critical Infrastructure Security Agency	PSA	x
Del Sol Medical Center	Security Director	x
Del Sol Medical Center	Safety Officer	x
Department of State Health Service	Epidemiologist	
Department of State Health Service	Training Specialist / Preparedness & Epidemiology Response Program	
Department of State Health Service	R.N., Manager Epidemiology Response Team	
Department of State Health Service	MD, MPH Regional Medical Director Region 9/10	
Department of State Health Service	Regional Planner	
D&H	Environmental Sales Representative	
Education Service Center (ESC) Region 19	Executive Director	
El Paso County / City IT Security	Information Security Assurance Manager	x
El Paso County Tornillo WID	Business Manager	
El Paso County Tornillo WID	Field Manager	
El Paso County Water Improvement District No.1	District Engineer	
El Paso Electric	Senior Risk Analyst	x
El Paso Fire Department	ARFF Battalion Chief	x
El Paso Fire Department	Fire Marshall Office / Deputy Chief	
El paso Fire Department	Chief Deputy	
El Paso Fire Department	Battalion Chief	x
El Paso Fire Department	Communications	
El Paso International Airport	Airport Security Coordinator	
El Paso Police Department	Sergeant	x
El Paso Police Department	Officer	x

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AGENCY	TITLE	PARTICIPATED
El Paso Public Affairs	Strategic Communications Director	
El Paso Public Affairs	JIC	
El Paso Streets and Maintenance	Streets and Maintenance Director	
El Paso Water District 1	Maintenance Manager	
El Paso Water	Utility Security & Emergency Response Coordinator	x
El Paso Water Utility	Emergency Management Specialist	x
Emergence Health Network	Chief Nursing Officer	
EPISD	Safe and Secure Schools Manager	
Fabens Water District	General Manager	
Fabens Water District	Office Manager	
Fort Bliss Emergency Management	Fort Bliss Emergency Manager	x
Fort Bliss Fire Department	Ft. Bliss Fire Safety	
Horizon PD	Horizon PD	
Horizon PD	HCPD	
Horizon Regional MUD	Operations Manager	
International Boundary and Water Commission	Chief, Security Services Division (Emergency Management)	
International Boundary and Water Commission	Operations Department / Principal Engineer	
Las Palmas Medical Center	Safety Officer	x
Las Palmas Medical Center	Facilities Director	x
Lower Valley Water District	General Manager	x
NWS El Paso	Warning Coordination Meteorologist	x
Parkhill	Engineer	x
Peseo Del Este Municipal Water District	General Manager	
Rio Grande Council of Governments	Regional Services Coordinator	x
Rio Grande Council of Governments	Regional Services Director	
Salvation Army	Social Services Manager	

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AGENCY	TITLE	PARTICIPATED
Sheriff's Office	Sergeant	x
Sheriff's Office	Deputy	x
SISD	Superintendent of Schools	
SISD	SISD PD	
SISD	RN	x
Sun Metro	Sun Metro Safety-Security	
TCEQ	Support Contractor / BIO Watch	
TDEM	TDEM Assistant Chief Region 4	
TDEM	Administrative Associate	x
TDEM – DC8	District Coordinator	
TSA (DHS)	TSA/FAMS	x
TXDOT	Transportation Engineer	
Union Pacific Railroad	Hazardous Material Manager SW Region	x
United Way	Vice President of Community Impact	
University Medical Center / Children's Hospital	Safety and Emergency Management Specialist	x
University of Texas at El Paso	Assistant Professor	x
University of Texas at El Paso	Environmental Health & Safety Assistant, Vice President	
University of Texas at El Paso	Safety Manager	
USIBWC	GIS Geographer	
Urgent Care Hospice	LMSW	x
Volunteer Organizations Active in Disasters (VOAD)	Vice President of Community Impact	
Ysleta Del Pueblo Sur (YDPS)	Director of Community Development	
Ysleta Del Pueblo Sure (YDPS) PD	Chief of Police	
Ysleta Del Pueblo Sure (YDPS) FD	YDSP Fire	
Ysleta Del Pueblo Sur (YDPS) – Tribal Department of Public Safety	Emergency Management Coordinator	x

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AGENCY	TITLE	PARTICIPATED
Ysleta ISD	Director, Emergency Operations	x
311	Unit Coordinator	
911 District	CAD Manager	

Stakeholders and participants from neighboring communities that attended the Planning Team and public meetings played a key role in the planning process. For example, extreme heat was one of the concerns to stakeholders, so participating jurisdictions included actions to conduct a fan drive to prepare for periods of extreme heat, and to open cooling centers during extreme heat events.

PUBLIC MEETINGS

A series of public meetings were held throughout the El Paso County planning area to collect public and stakeholder input. Topics of discussion included the purpose of hazard mitigation, discussion of the planning process, and types of natural hazards. Each participating jurisdiction within El Paso County released information regarding the public meetings in their area to increase public participation in the Plan Update development process, through posting on their website, on social media sources including Facebook and Twitter, through the local media, and/or posting the information on bulletin boards in public facilities. A sampling of these notices can be found in Appendix E, along with the documentation on the public meetings. Representatives from area neighborhood associations and area residents were invited to participate.

Public meetings were held on the following dates and locations:

- October 20, 2020, Adobe Connect Webinar
- December 10, 2020, Adobe Connect Webinar

PUBLIC PARTICIPATION SURVEY

In addition to public meetings, the Planning and Consultant Teams developed a public survey designed to solicit public input during the planning process from citizens and stakeholders and to obtain data regarding the identification of any potential hazard mitigation actions or problem areas. The survey was promoted by local officials and a link to the survey was posted on participating jurisdictions' websites. A total of 9 surveys were completed online. The survey results are analyzed in Appendix B. Participating jurisdictions within El Paso County reviewed the input from the surveys and decided which information to incorporate into the Plan as hazard mitigation actions. For example, many citizens mentioned concerns about flood, and suggested using additional funding to improve the arroyos. In response, several actions were added to the Plan to inspect, monitor and educate owners of arroyos to prevent illegal dumping, remove overgrown vegetation and re-establish flow paths within private property, and to stabilize arroyos in steep locations that show signs of erosion with native vegetation.

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OVERVIEW

The Spanish name El Paso del Norte denotes a historically important geographical point, the channel cut by the Rio Grande through the mountains to form a natural passageway for travelers to the north or south, east or west. The name El Paso appears in print as early as 1610, in the narrative of Gaspar Pérez de Villagr , poet-historian of the O ate expedition of 1598. This large colonizing expedition claimed for the king of Spain all the vast territory of the upper Rio Grande. In 1680 an Indian uprising drove the Spaniards out of New Mexico. Many of them found refuge in the El Paso valley, bringing with them members of two Indian tribes, the Tiguas and the Piro.

The people of El Paso had little involvement with the Republic of Texas. As an old and valued part of the Republic of Mexico, the El Paso area went its own way. Then came the Mexican War, and the resulting Treaty of Guadalupe Hidalgo in 1848, which made all the area north of the Rio Grande a part of the United States. Suddenly the historic gateway at the pass became important to Texas and the state almost immediately attempted to assert its right to the area. On March 15, 1848, the Texas legislature proclaimed Santa Fe County, which included the area of present-day El Paso County as well as other parts of west Texas and much of the present-day state of New Mexico.

In January 1850, the Texas legislature subdivided Santa Fe County into four smaller counties, one of which was named El Paso County and in February 1850, another attempt to organize the area was made. This time it was successful, and San Elizario, the ancient Spanish presidio town, was chosen to be the county seat. At the time, San Elizario was the county’s largest town and possibly the largest settlement between San Antonio and the West Coast.

In 1866 the county’s government was moved from San Elizario to Ysleta, one of the oldest settlements in the county. Then, in 1868, San Elizario again became the county seat; it retained the role until 1873, when another election made Ysleta county seat. In 1883, after yet another hotly contested election, El Paso became the county seat.

The decision to make El Paso the seat of government reflected the city’s growing importance as an international transportation hub during a period of rapid economic development in the county. In 1881, four railroads built their way into the county. The arrival of the railroads helped El Paso County, already a crossroads of transportation, burgeon into a major metropolitan area.

Just across the Rio Grande is another metropolitan area, Ciudad Ju rez, Chihuahua, the largest Mexican city on the border. The blending of two cultures is everywhere present on both sides of the border. Mexico, beset in the 1980s by inflation and unemployment, saw its citizens moving,

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legally and illegally, towards an anticipated better life in the United States. Thousands of aliens crossing the river without authorization were captured monthly and sent back to their own country, but a large number succeeded in entering Texas. On the positive side, border commerce gives rich benefits to both countries.

El Paso County comprises of 1,015 square miles (of which 1,013 miles is land and 2.3 square miles is water) of desert and irrigated land that rises from an elevation of 3,500 feet at the Rio Grande to 7,000 feet at the summits of the Franklin Mountains. The Rio Grande valley in this area has been irrigated since prehistoric times and produces bountiful harvests. Agriculture depends entirely upon irrigation from the river. Some 240 square miles of the county is occupied by the City of El Paso, the largest United States city on the Mexican border and the sixth-largest city in Texas.^{1 2}

Figure 3-1 shows the general location of El Paso County along the border of the United States and Mexico.

Figure 3-1. Location of El Paso County



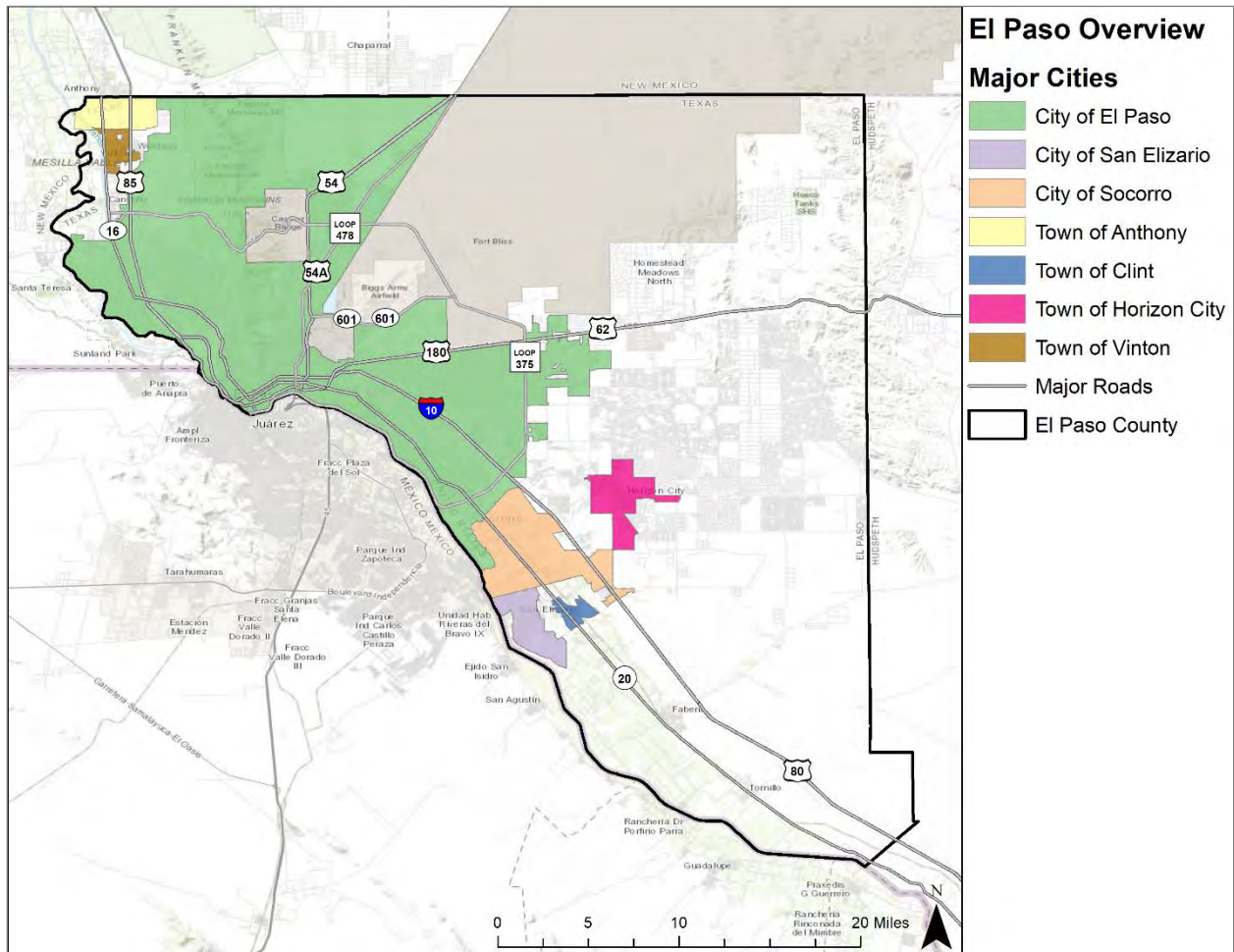
Figure 3-2 shows the participating jurisdictions within El Paso County that are covered in the risk assessment analysis of the Plan Update.

¹ Source: <https://www.tshaonline.org/handbook/entries/el-paso-county>

² Source: <https://www.elpasotexas.gov/economic-development/>

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Figure 3-2. El Paso County Planning Area



Provided in Table 3-1 below is a listing of the jurisdictions in El Paso County that participated in the El Paso County Hazard Mitigation Action Plan Update 2021.

Table 3-1. Participating Jurisdictions

PARTICIPATING JURISDICTIONS
El Paso County
City of El Paso
City of San Elizario
City of Socorro
Town of Anthony
Town of Clint
Town of Horizon City
Town of Vinton

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POPULATION AND DEMOGRAPHICS

In the official Census population count, as of April 1, 2010, El Paso County has a population of 800,647 residents. By 2018, the number was estimated at 837,654. Table 3-2 provides the population distribution by jurisdiction within El Paso County based on the 2010 Census information.³

Between official U.S. Census population counts, the estimate uses a formula based on new residential building permits and household size. It is simply an estimate and there are many variables involved in achieving an accurate estimation of people living in a given area at a given time.

Table 3-2. Population Distribution by Jurisdiction

JURISDICTION	TOTAL 2010 POPULATION	PERCENTAGE (based on 2010 Population)	2018 POPULATION ESTIMATE	ESTIMATED VULNERABLE OR SENSITIVE POPULATIONS ⁴		
				Youth (Under 5)	Elderly (Over 65)	Below Poverty Level
City of El Paso	649,121	81.1%	680,354	51,165	84,690	136,071
City of San Elizario	13,603	1.7%	9,197	748	1,157	3,467
City of Socorro	32,013	4.0%	33,923	2,814	3,902	9,125
Town of Anthony	5,011	0.6%	5,578	394	494	1,361
Town of Clint	926	0.1%	718	65	237	139
Town of Horizon City	16,735	2.1%	19,479	1,878	982	2,260
Town of Vinton	1,971	0.2%	1,773	143	97	624
Unincorporated El Paso County	81,267	10.2%	86,632	7,975	5,905	25,373
El Paso County	800,647	100%	837,654	65,182	97,464	178,420

POPULATION GROWTH

The official 2010 El Paso County population is 800,647. Overall, El Paso County experienced an increase in population between 1980 and 2010 by 66.8%, or an increase by 320,748. The Town of Clint experienced a decrease in population between 1980 and 2010. Between 2000 and 2010, the Town of Clint was the only participating jurisdictions to experience a population decline; the other participating jurisdictions, including El Paso, as a whole, experienced a population growth. Table 3-3 provides historic growth rates in El Paso County.

³ Source:

<https://www.census.gov/quickfacts/fact/table/elpasocountytexas,elpasocitytexas,sanelizariocitytexas,socorrocacitytexas,anthonytowntexas,horizoncitycitytexas/PST120219> and <https://www.census.gov/acs/www/data/data-tables-and-tools/data-profiles/2018/>

⁴ The Estimated Vulnerable or Sensitive Populations are based off the 2018 American Community Survey.

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Table 3-3. Population for El Paso County, 1980-2010

JURISDICTIONS	1980	1990	2000	2010	POP CHANGE 1980-2010	PERCENT OF CHANGE	POP CHANGE 2000-2010	PERCENT OF CHANGE
City of El Paso	426,647	516,574	564,841	649,121	222,474	52.14%	84,280	14.92%
City of San Elizario	1,548	4,385	11,046	13,603	12,055	778.75%	2,557	23.15%
City of Socorro	-	22,995	27,152	32,013	-	-	4,861	17.90%
Town of Anthony	2,640	3,328	3,850	5,011	2,371	89.81%	1,161	30.16%
Town of Clint	1,314	1,035	980	926	-388	-29.53%	-54	-5.51%
Town of Horizon City	-	2,308	5,233	16,735	-	-	11,502	219.80%
Town of Vinton	372	605	1,892	1,971	1,599	429.84%	79	4.18%
Unincorporated El Paso County	47,378	40,380	64,628	81,267	33,889	71.53%	16,639	25.75%
El Paso County	479,899	591,610	679,622	800,647	320,748	66.84%	121,025	18.69%

FUTURE DEVELOPMENT

To better understand how future growth and development in the County might affect hazard vulnerability, it is useful to consider population growth, occupied and vacant land, the potential for future development in hazard areas, and current planning and growth management efforts. This section includes an analysis of the projected population change and economic impacts.

Population projections from 2010 to 2040 are listed in Table 3-4, as provided by the Office of the State Demographer, Texas State Data Center, and the Institute for Demographic and Socioeconomic Research. Population projections are based on a 0.5 scenario growth rate, which is 50 percent of the population growth rate that occurred during 2000-2010. This information is only available at the County level; however, the population projection shows an increase in population density for the County, which would mean overall growth for the County.

Table 3-4. El Paso County Population Projections

County	LAND AREA (SQ MI)	2010		2020		2030		2040	
		Population							
		Total Number	Density (Land Area, SQ MI)	Total Number	Density (Land Area, SQ MI)	Total Number	Density (Land Area, SQ MI)	Total Number	Density (Land Area, SQ MI)
El Paso	1,013	800,647	790.4	922,609	910.8	1,049,546	1,036.1	1,163,720	1,148.8

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ECONOMIC IMPACT

Building and maintaining infrastructure depends on the economy, and therefore, protecting infrastructure from risk due to natural hazards in the planning area is important to the participating jurisdictions within El Paso County. Whether it's expanding culverts under a road that washes out during flash flooding, shuttering a fire station, or flood-proofing a wastewater facility, infrastructure must be mitigated from natural hazards in order to continue providing essential utility and emergency response services in a fast-growing planning area.

Major employers in the area are critical to the health of the economy, as well as effective transportation connectivity. El Paso County is the largest metro area on the Texas/Mexico border. As a best in-class-location, El Paso offers one of North America's most efficient business environments while affording a great living experience. El Paso County is strategically located on the U.S. / Mexico border with its sister city, Ciudad Juarez, making it the largest bi-national region in the world. El Paso County has seen a transformation in its commercial and urban setting as major investors have taken note of its great location, favorable business climate, and world class infrastructure including:

- Large clusters of manufacturing: automotive, electronics, and biomedical
- State-of-the-art technology infrastructure
- Access to a regional market of more than 3 million
- Five ports of entry serving U.S./Mexico trade
- El Paso International Airport linking industry to global markets, and
- One of only eight international communication gateways in the U.S.

El Paso County's Economic Development department's mission is to create job opportunities for new and existing industrial and commercial development that expands the tax base, thereby improving the quality of life and prosperity of the county.

As the sixth-largest city in Texas, the City of El Paso is a top 20% U.S. performing economy and continues to experience positive economic growth by attracting new businesses and helping existing companies to grow. The City's focus is to create new employment opportunities in the 21st century industries, maintain a great quality of life, and facilitate business growth at the local and international levels.

EXISTING AND FUTURE LAND USE AND DEVELOPMENT TRENDS

The following jurisdictions have a Master or Comprehensive Plan in place: El Paso County, City of El Paso, City of San Elizario, City of Socorro, Town of Anthony, Town of Horizon City, and Town of Vinton. These plans are part of a continuous process to provide an environment for the citizens and to consider the general desire of the community to conserve, preserve, and protect the natural environment of their jurisdiction. These plans are used to guide individuals in making decisions which affect the community with the understanding of the long-term effects.

Plan El Paso, the City of El Paso's Comprehensive Plan, provides the basis for El Paso's regulations and policies that guide its physical and economic development. Plan El Paso establishes priorities for public action and direction for complementary private decisions. Plan El Paso contains illustrative plans, diagrams, maps, and pictures to make its concepts clear and accessible to City officials, residents, developers, community groups, and other stakeholders.

SECTION 3: COUNTY PROFILE

The City of San Elizario Comprehensive Plan is the official land use and development policy statement of the City. This comprehensive plan offers a unified vision as well as specific goals and objectives to guide the City of San Elizario in achieving the desired vision: San Elizario's vision for the future is one which aims to preserve and protect the community's priceless historic and agricultural resources and basic community character while at the same time seizing opportunities for sustainable economic growth consistent with that character. The city's policies in furtherance of this vision shall strive to achieve sustainable development that improves the quality of life of its citizens.

The City of Socorro's Comprehensive Master Plan details existing conditions and determines future needs in the following areas: land use, transportation, housing, historic preservation, economic development, natural and cultural resources, community facilities and services, neighborhood redevelopment and parks.

The Town of Anthony's Comprehensive Master Plan holistically evaluates key issues facing the community. The plan addresses: long term economic and environmental sustainability, affordable housing, economic development, community safety recreation and youth concerns, infrastructure needs and pedestrian amenities. The resulting Master Plan will guide future land use regulations, development patterns and government policy.

The Town of Horizon City's Comprehensive Plan's purpose is to establish a sustainable plan of action for the future physical and economic development of the community. The plan is intended to articulate community desires for the future by providing predictable, achievable, and affordable policies, as well as desired future land uses. The plan identifies opportunities and issues for housing market trends, parks, city services, land use, transportation, and environmental factors.

The Town of Vinton's Comprehensive Plan highlights key planning considerations for the years ahead and focus areas include: Land Use and Growth, Transportation and Mobility, Economic Opportunity, and Parks Master Plan Update.

SECTION 4: RISK OVERVIEW

- Hazard Description 1
- Natural Hazards and Climate Change 4
- Overview of Hazard Analysis 5
- Hazard Ranking and THIRA Analysis 6

HAZARD DESCRIPTION

Section 4 is the first phase of the Risk Assessment, providing background information for the hazard identification process and descriptions for the hazards identified. The Risk Assessment continues with Sections 5 through 20, which include hazard descriptions and vulnerability assessments.

Upon a review of the full range of natural hazards suggested under FEMA planning guidance, participating jurisdictions within El Paso County identified eleven natural hazards and five man-made hazards that are addressed in the Hazard Mitigation Plan Update. Of the natural hazards identified, ten natural hazards and one quasi-technological¹ hazard (dam failure) were identified as significant, as shown in Table 4-1. The hazards were identified through input from Planning Team members and a review of the current 2018 State of Texas Hazard Mitigation Plan (State Plan). Readily available online information from reputable sources such as federal and state agencies were also evaluated and utilized to supplement information as needed.

In general, there are three main categories of natural hazards: atmospheric, hydrologic, and technological. Atmospheric hazards are events or incidents associated with weather generated phenomenon. Atmospheric hazards that have been identified as significant for the Planning Area include extreme heat, extreme wind, hail, lightning, tornado, and winter storm (Table 4-1).

Hydrologic hazards are events or incidents associated with water related damage and account for over 75 percent of Federal disaster declarations in the United States. Hydrologic hazards identified as significant for the planning area include flood, and drought.

Technological hazards refer to the origins of incidents that can arise from human activities, such as the construction and maintenance of dams. They are distinct from natural hazards primarily because they originate from human activity. The risks presented by natural hazards may be increased or decreased as a result of human activity, however they are not inherently human-induced. Therefore, dam failure is classified as a quasi-technological hazard and referred to as “technological,” in Table 4-1 for purposes of description.

For the Risk Assessment, the earthquake and wildfire hazards are considered “other,” since this hazard is not considered atmospheric, hydrologic, nor technological.

The man-made hazards include: cyber-attack, hazardous materials, infectious disease, mass migration, and terrorism.

¹ While dam failure is generally considered a quasi-technological hazard, it is profiled in the Plan Update as a natural hazard, i.e. a breach caused by extensive rainfall or flooding or from an earthquake.

SECTION 4: RISK OVERVIEW

Table 4-1. Hazard Descriptions

HAZARD	DESCRIPTION
ATMOSPHERIC	
Extreme Heat	Extreme heat is the condition whereby temperatures hover ten degrees or more above the average high temperature in a region for an extended period of time.
Extreme Wind	Extreme winds can have gusts of 100 mph or more and are often accompanied by hail or rain. Windstorms have a broader path that is several miles wide and can cover several counties.
Hail	Hailstorms are a potentially damaging outgrowth of severe thunderstorms. Early in the developmental stages of a hailstorm, ice crystals form within a low-pressure front due to the rapid rising of warm air into the upper atmosphere and subsequent cooling of the air mass.
Lightning	Lightning is a sudden electrostatic discharge that occurs during an electrical storm. This discharge occurs between electrically charged regions of a cloud, between two clouds, or between a cloud and the ground.
Tornado	A tornado is a violently rotating column of air that has contact with the ground and is often visible as a funnel cloud. Its vortex rotates cyclonically with wind speeds ranging from as low as 40 mph to as high as 300 mph. The destruction caused by tornadoes ranges from light to catastrophic, depending on the location, intensity, size, and duration of the storm.
Winter Storm	Severe winter storms may include snow, sleet, freezing rain, or a mix of these wintry forms of precipitation. Blizzards, the most dangerous of all winter storms, combine low temperatures, heavy snowfall, and winds of at least 35 miles per hour, reducing visibility to only a few yards. Ice storms occur when moisture falls and freezes immediately upon impact on trees, power lines, communication towers, structures, roads, and other hard surfaces. Winter storms and ice storms can down trees, cause widespread power outages, damage property, and cause fatalities and injuries to human life.
HYDROLOGIC	
Drought	A prolonged period of less than normal precipitation such that the lack of water causes a serious hydrologic imbalance. Common effects of drought include crop failure, water supply shortages, and fish and wildlife mortality.

SECTION 4: RISK OVERVIEW

HAZARD	DESCRIPTION
Flood	The accumulation of water within a body of water, which results in the overflow of excess water onto adjacent lands, usually floodplains. The floodplain is the land adjoining the channel of a river, stream, ocean, lake, or other watercourse or water body that is susceptible to flooding. Most floods fall into the following three categories: riverine flooding, coastal flooding, and shallow flooding.
OTHER	
Earthquake	An earthquake is the sudden, rapid, shaking of the earth, caused by the breaking and shifting of subterranean rock as it releases strain that has accumulated over a long time. Initial mild shaking may strengthen and become extremely violent within seconds.
Wildfire	A wildfire is an uncontrolled fire burning in an area of vegetative fuels such as grasslands, brush, or woodlands. Heavier fuels with high continuity, steep slopes, high temperatures, low humidity, low rainfall, and high winds all work to increase the risk for people and property located within wildfire hazard areas or along the urban/wildland interface. Wildfires are part of the natural management of forest ecosystems, but most are caused by human factors.
TECHNOLOGICAL	
Dam Failure	Dam failure is the collapse, breach, or other failure of a dam structure resulting in downstream flooding. In the event of a dam failure, the energy of the water stored behind even a small dam is capable of causing loss of life and severe property damage if development exists downstream of the dam.
MAN-MADE	
Cyber Attack	A cyber-attack is any type of offensive maneuver employed by individuals or whole organizations that targets computer information systems, infrastructures, computer networks, and/or personal computer devices by various means of malicious acts usually originating from an anonymous source that either steals, alters, or destroys a specified target by hacking into a susceptible system.
Hazardous Materials	A hazardous material (solid, liquid, or gaseous contaminants) of flammable or poisonous material that would be a danger to life or to the environment if released without precaution.
Infectious Disease	A clinically evident disease resulting from the presence of pathogenic microbial agents. These infecting agents may be transmitted through liquids, food, bodily fluids, contaminated objects, airborne inhalation, or through vector-borne dissemination.

SECTION 4: RISK OVERVIEW

HAZARD	DESCRIPTION
Mass Migration	A migration of undocumented aliens that is of such magnitude and duration that it poses a risk to the national security of the United States along the border as well as a humanitarian crisis.
Terrorism	Incidents involving the application of one or more modes of harmful force to the built environment. These modes may include contamination (chemical, biological, radiological, or nuclear), energy (explosives, arson, electromagnetic waves), or denial of service (sabotage, infrastructure breakdown, and transportation service disruption) Terrorism is categorized as either domestic or international.

Hazards that weren't considered significant and were not included in the Plan Update are located in Table 4-2, along with the evaluation process used for determining the significance of each of these hazards. Hazards not identified for inclusion at this time may be addressed during future evaluations and updates.

Table 4-2. Other Hazards Deferred

HAZARD CONSIDERED	REASON FOR DETERMINATION
Coastal Erosion	The planning area is not located on the coast, therefore coastal erosion does not pose a risk.
Expansive Soils	There is no history of impact to critical structures, systems, populations or other community assets or vital services as a result of expansive soils and none is expected in the future.
Hurricane	The planning area is not located within 200 miles of the coast; therefore, hurricanes do not pose a risk. Any remnants of a hurricane or tropical storm system would only include thunderstorm winds and rainfall and would be covered under flood or thunderstorm wind mitigation measures.
Land Subsidence	There are no historical occurrences of land subsidence for the planning area and it is located in an area where occurrences are considered rare. There is no history of impact to critical structures, systems, populations or other community assets or vital services as a result of land subsidence and none is expected in the future.

NATURAL HAZARDS AND CLIMATE CHANGE

Climate change is defined as a long-term hazard which can increase or decrease the risk of other weather hazards. It directly endangers property due to sea level rise and biological organisms due to habitat destruction.

Global climate change is expected to exacerbate the risks of certain types of natural hazards impacted through rising sea levels, warmer ocean temperatures, higher humidity, the possibility of stronger storms, and an increase in wind and flood damages due to storm surges. While sea

SECTION 4: RISK OVERVIEW

level rise is a natural phenomenon and has been occurring for several thousand years, the general scientific consensus is that the rate has increased in the past 200 years, from 0.5 millimeters per year to 2 millimeters per year.

Texas is considered one of the more vulnerable states in the U.S. to both abrupt climate changes and to the impact of gradual climate changes to the natural and built environments. Mega-droughts can trigger abrupt changes to regional ecosystems and the water cycle, drastically increase extreme summer temperature and fire risk, and reduce availability of water resources, as Texas experienced during 2011-2012.

Paleoclimate records also show that the climate over Texas had large changes between periods of frequent mega-droughts and the periods of mild droughts that Texas is currently experiencing. While the cause of these fluctuations is unclear, it would be wise to anticipate that such changes could occur again and may even be occurring now.

OVERVIEW OF HAZARD ANALYSIS

The methodologies utilized to develop the Risk Assessment are a historical analysis and a statistical approach. Both methodologies provide an estimate of potential impact by using a common, systematic framework for evaluation.

Records retrieved from National Centers for Environmental Information (NCEI) and National Oceanic and Atmospheric Administration (NOAA) were reported for participating jurisdictions within El Paso County. Remaining records identifying the occurrence of hazard events in the planning area and the maximum recorded magnitude of each event were also evaluated.

The use of geographic information system (GIS) technology to identify and assess risks for El Paso County, and evaluate community assets and their vulnerability to the hazards.

The four general parameters that are described for each hazard in the Risk Assessment include frequency of return, approximate annualized losses, a description of general vulnerability, and a statement of the hazard's impact.

Frequency of return was calculated by dividing the number of events in the recorded time period for each hazard by the overall time period that the resource database was recording events. Frequency of return statements are defined in Table 4-3, and impact statements are defined in Table 4-4 below.

Table 4-3. Frequency of Return Statements

PROBABILITY	DESCRIPTION
Highly Likely	Event is probable in the next year.
Likely	Event is probable in the next three years.
Occasional	Event is probable in the next five years.
Unlikely	Event is probable in the next ten years.

SECTION 4: RISK OVERVIEW

Table 4-4. Impact Statements

POTENTIAL SEVERITY	DESCRIPTION
Substantial	Multiple deaths. Complete shutdown of facilities for 30 days or more. More than 50 percent of property destroyed or with major damage.
Major	Injuries and illnesses resulting in permanent disability. Complete shutdown of critical facilities for at least two weeks. More than 25 percent of property destroyed or with major damage.
Minor	Injuries and illnesses do not result in permanent disability. Complete shutdown of critical facilities for more than one week. More than 10 percent of property destroyed or with major damage.
Limited	Injuries and illnesses are treatable with first aid. Shutdown of critical facilities and services for 24 hours or less. Less than 10 percent of property destroyed or with major damage.

Each of the hazard profiles includes a description of a general Vulnerability Assessment. Vulnerability is the total of assets that are subject to damages from a hazard, based on historic recorded damages. Assets in the region were inventoried and defined in hazard zones where appropriate. The total amount of damages, including property and crop damages, for each hazard is divided by the total number of assets (building value totals) in that community to determine the percentage of damage that each hazard can cause to the community. Risk and consequence analysis will be addressed and covered within each hazard profile under the Vulnerability and Impact section as well as under the Assessment of Impact sections, where applicable.

To better understand how future growth and development in the El Paso County region might affect hazard vulnerability, it is useful to consider population growth, occupied and vacant land, the potential for future development in hazard areas, and current planning and growth management efforts. Hazard vulnerability for all participating jurisdictions within El Paso County was reviewed based on recent development changes that occurred throughout the planning area. El Paso County has increased slightly between 2010 and 2018 according to the U.S. Census Bureau, therefore there has been no significant factors or development trends with a consequential effect or increase in vulnerability to the population, infrastructure and buildings for hazards.

Once loss estimates and vulnerability were known, an impact statement was applied to relate the potential impact of the hazard on the assets within the area of impact.

HAZARD RANKING AND THIRA ANALYSIS

Table 4-5 portrays the results of the County’s self-assessment for hazard ranking, based on the preliminary results of the risk assessment presented at the Risk Assessment Workshop. This

SECTION 4: RISK OVERVIEW

table also takes into account local knowledge regarding frequency of occurrence and the potential impact of each hazard.

Table 4-5. Hazard Risk Ranking

HAZARD	FREQUENCY OF OCCURENCE	POTENTIAL SEVERITY	RANKING
Flood	Highly Likely	Substantial	High
Extreme Wind	Highly Likely	Substantial	High
Extreme Heat	Highly Likely	Limited	High
Drought	Highly Likely	Limited	Moderate
Lightning	Highly Likely	Limited	Moderate
Hail	Highly Likely	Minor	Moderate
Winter Storm	Likely	Limited	Moderate
Cyber Attack	Highly Likely ^[1]	Major	Moderate
Mass Migration	Highly Likely	Major	Moderate
Dam Failure	Unlikely	Limited	Low
Tornado	Occasional	Limited	Low
Wildfire	Likely	Limited	Low
Earthquake	Unlikely	Limited	Low
Terrorism	Unlikely	Major	Low
Hazardous Material	Occasional	Limited	Low
Infectious Disease	Unlikely	Substantial	Low

Table 4-6 portrays the THIRA and Consequence Analysis from the Rio Grande Council of Government’s 2020 Threat and Hazard Identification and Risk Assessment (THIRA). The THIRA helps communities understand their risk and determine the level of capability they need in order to address those risks. The outputs from the process lay the foundation for determining a community’s capability gaps during the Stakeholder Preparedness Review (SPR) process.

^[1] There are several types of cyber-attack that are discussed in Section 20, all of which have individual frequency of occurrence determined.

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Table 4-6. THIRA and Consequence Analysis²

HAZARD	LIKELIHOOD	IMPACT ON:								
		Public Health and Safety	Property	Responders	Continuity of Operations	Continued Delivery of Services	Facilities and Infrastructure	Economic Cost	Environment	Public Confidence in Governance
Drought	Highly Likely	Moderate	Moderate	Moderate	Limited	Limited	Moderate	Moderate	Major	Limited-Moderate
Earthquake	Occasional	Moderate	Moderate	Limited	Moderate	Moderate	Moderate	Moderate	Major	Major
Lightning	Highly Likely	Moderate	Limited	Moderate	Limited	Limited	Limited	Limited	Limited	Limited
Flood	Highly Likely	Major	Moderate-Major	Moderate	Moderate	Moderate-Major	Moderate	Moderate	Moderate	Major
Thunderstorm Wind	Highly Likely	Moderate	Major	Major	Limited	Limited	Moderate	Moderate	Moderate	Limited
Hail	Likely	Moderate	Major	Major	Limited	Limited	Moderate	Major	Limited	Limited
Tornado	Likely	Moderate	Moderate	Moderate	Moderate	Limited	Moderate	Limited	Moderate	Limited
Wildfire	Occasional	Moderate	Moderate	Moderate	Limited	Limited	Limited	Limited	Moderate	Moderate
Winter Storm	Likely	Moderate	Moderate	Major	Moderate	Moderate	Moderate	Moderate	Limited	Moderate
Extreme Heat	Highly Likely	Major	Moderate	Major	Moderate	Limited	Limited	Moderate	Limited	Limited
Dam/Levee Failure	Occasional	Major	Major	Major	Major	Moderate	Moderate	Major	Major	Major
Hazardous Materials	Highly Likely	Moderate	Moderate	Limited	Limited	Moderate	Moderate	Moderate	Major	Major
Terrorism	Likely	Moderate	Moderate	Major	Major	Major	Moderate	Major	Limited-Major	Major
Infectious Disease	Likely	Major	Limited	Major	Moderate	Moderate	Moderate	Major	Limited	Major
Cyber-Attack	Likely	Limited	Limited	Moderate	Moderate	Limited	Limited	Moderate	Limited	Major
Mass Migration	Likely	Limited	Limited	Moderate	Limited	Limited	Moderate	Major	Limited	Moderate

² The terms used in this table are reflective of the THIRA and not the Hazard Mitigation Plan.

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Hazard Description 1

Location 1

Extent 3

Historical Occurrences 12

 Significant Events 15

Probability of Future Events 16

Vulnerability and Impact 16

 Assessment of Impacts 19

National Flood Insurance Program (NFIP) Participation 21

NFIP Compliance and Maintenance 22

Repetitive Loss 23

HAZARD DESCRIPTION

Floods generally result from excessive precipitation. The severity of a flood event is determined by a combination of several major factors, including: stream and river basin topography and physiography; precipitation and weather patterns; recent soil moisture conditions; and the degree of vegetative clearing and impervious surface. Typically, floods are long-term events that may last for several days.

The primary types of general flooding are inland and coastal flooding. Inland or riverine flooding is a result of excessive precipitation levels and water runoff volumes within the watershed of a stream or river. Inland or riverine flooding is overbank flooding of rivers and streams, typically resulting from large-scale weather systems that generate prolonged rainfall over a wide geographic area, thus it is a naturally occurring and inevitable event. Some river floods occur seasonally when winter or spring rainfalls fill river basins with too much water, too quickly. Torrential rains from decaying hurricanes or tropical systems can also produce river flooding.

LOCATION

The Flood Insurance Rate Map (FIRM) data provided by FEMA for El Paso County and all participating jurisdictions shows the following flood hazard areas:

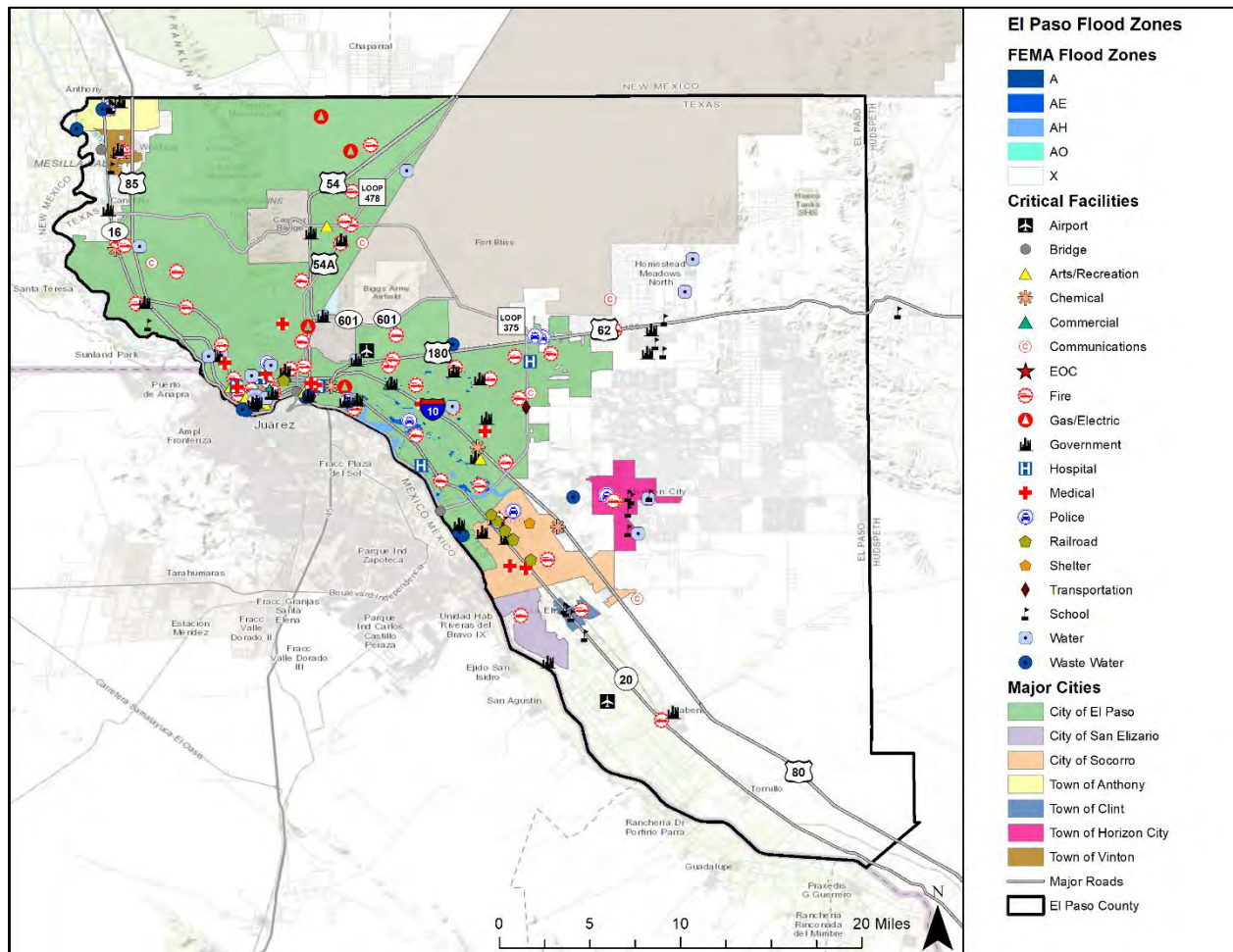
- Zone A: Areas subject to inundation by the 1-percent-annual-chance flood event generally determined using approximate methodologies. Because detailed hydraulic analyses have not been performed, no Base Flood Elevations (BFEs) or flood depths are shown. Mandatory flood insurance requirements and floodplain management standards apply.
- Zone AE: Areas subject to inundation by 1-percent-annual-chance shallow flooding. It is the base floodplain where BFEs are provided. AE zones are now used on new format FIRMs instead of A1-30 zones.

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- Zone AO: Areas subject to 1-percent-annual-chance shallow flooding (usually sheet flow on sloping terrain) where average depths are between 1 and 3 feet.
- Zone X (Previously known as B): Moderate risk areas within the 0.2-percent-annual-chance floodplain, areas of 1-percent-annual-chance flooding where average depths are less than 1 foot, areas of 1-percent-annual-chance flooding where the contributing drainage area is less than 1 square mile, and areas protected from the 1-percent-annual-chance flood by a levee. No BFEs or base flood depths are shown within these zones.

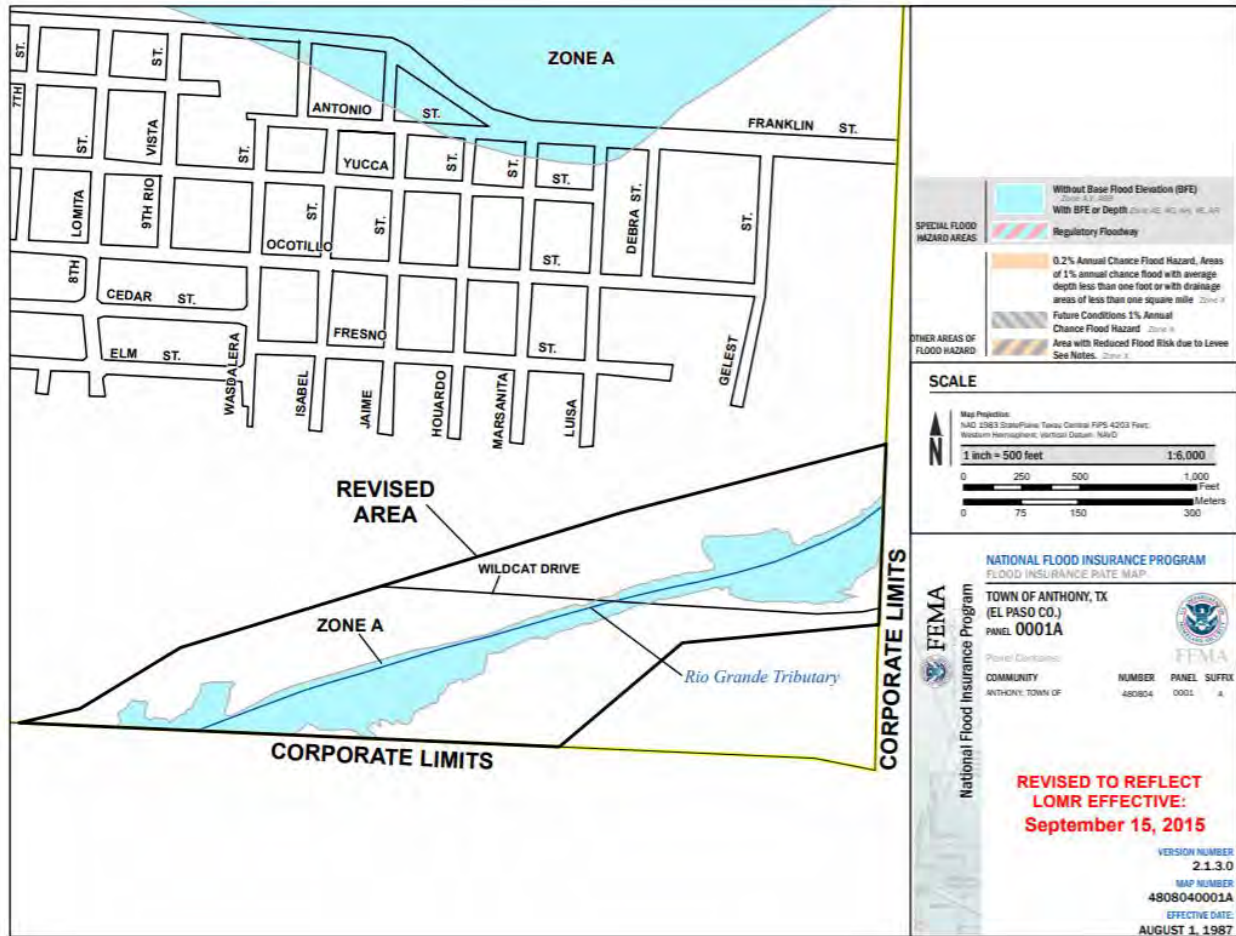
Locations of flood zones in El Paso County and all participating jurisdictions are based on the Flood Insurance Rate Map (FIRM) from FEMA are detailed below (Figure 5-1 through 5-8).

Figure 5-1. Estimated Flood Zones in the El Paso County



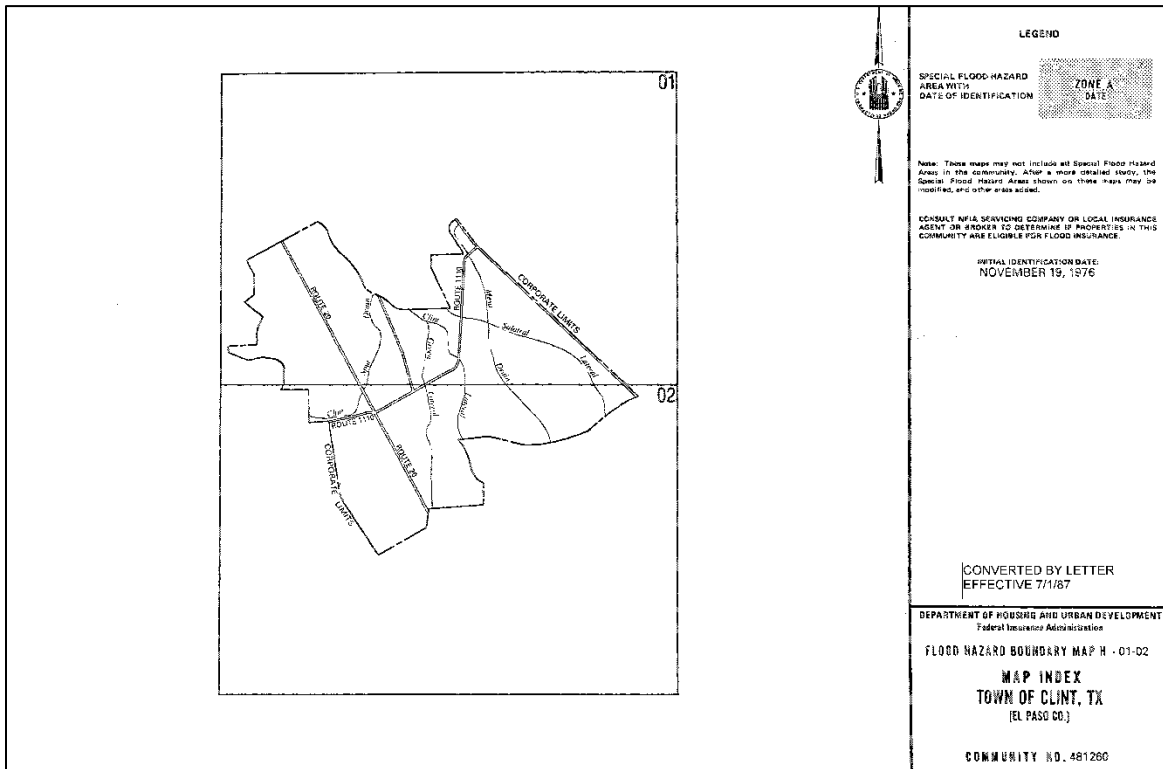
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Figure 5-2. Estimated Flood zones in the Town of Anthony



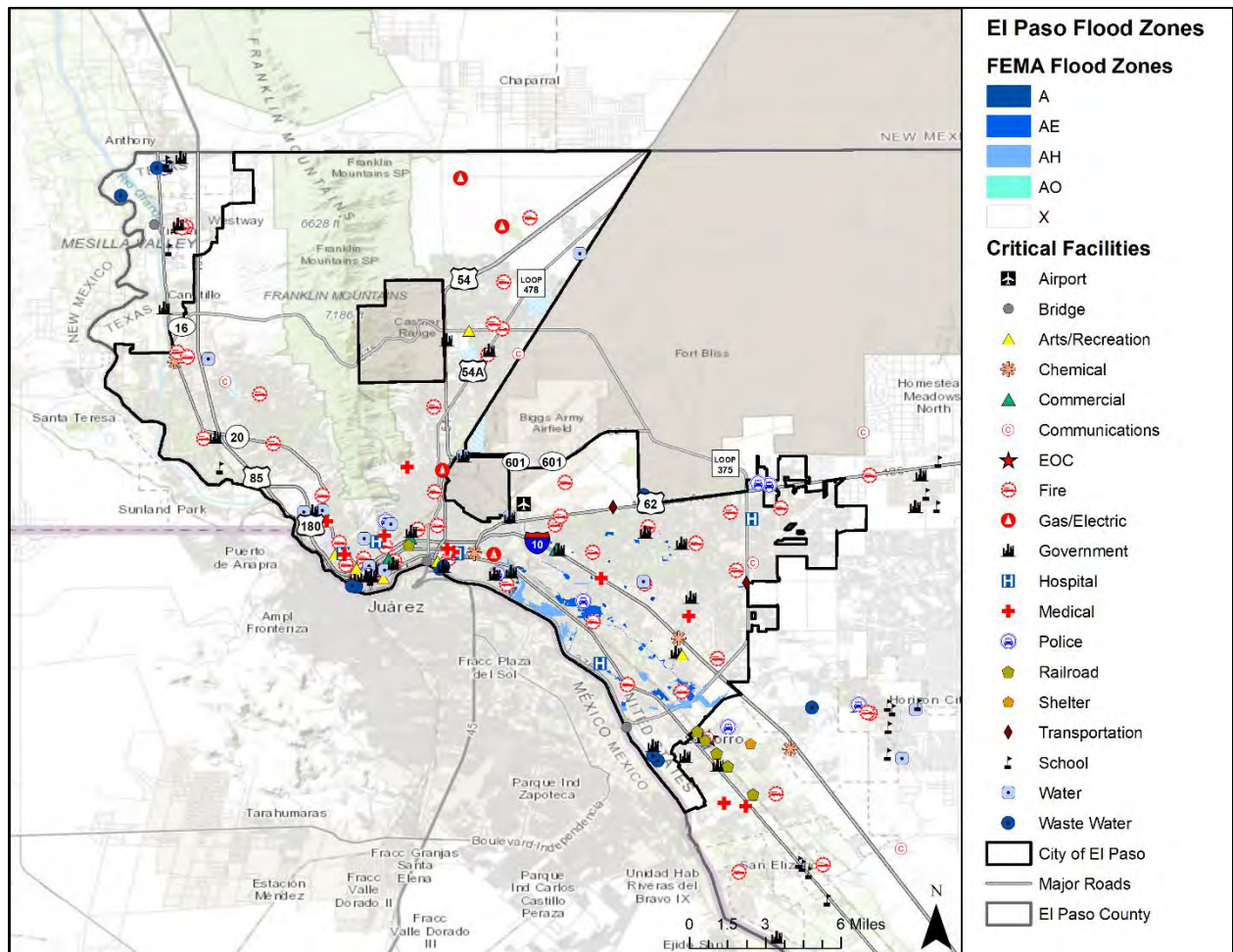
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Figure 5-3. Estimated Flood Zones in the Town of Clint



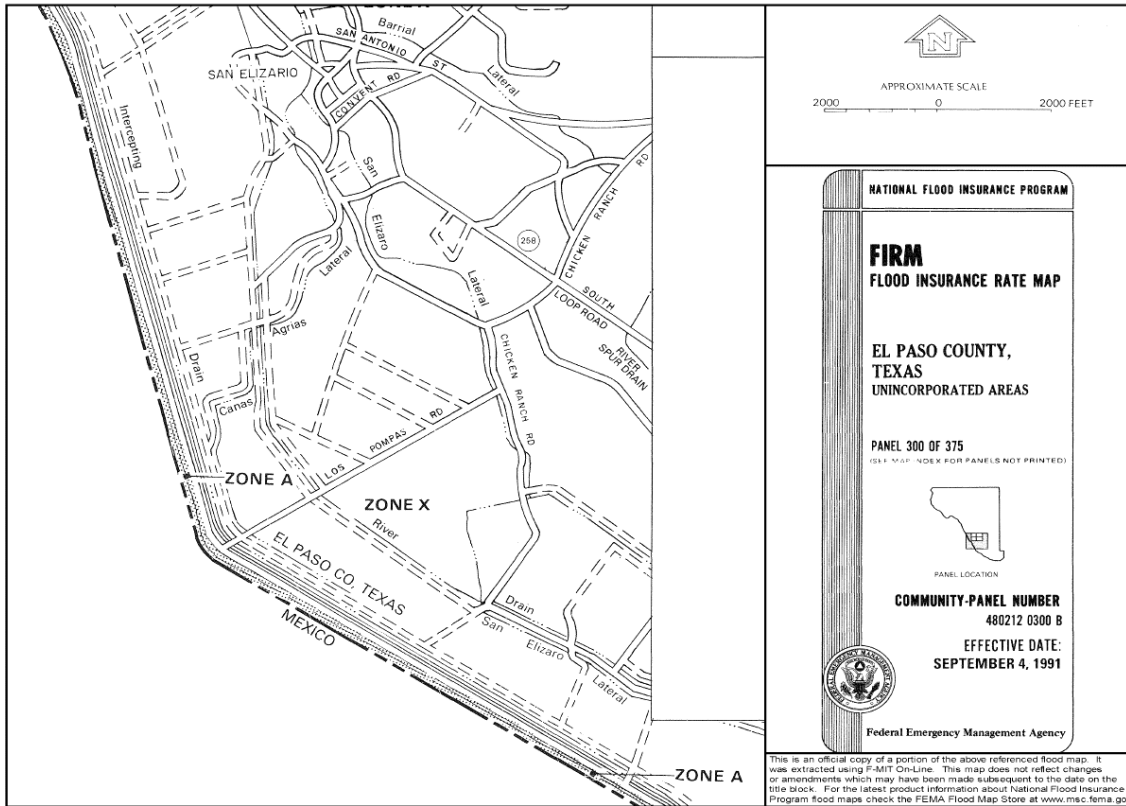
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Figure 5-4. Estimated Flood Zones in the City of El Paso



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Figure 5-5. Estimated Flood Zones in the City of San Elizario¹

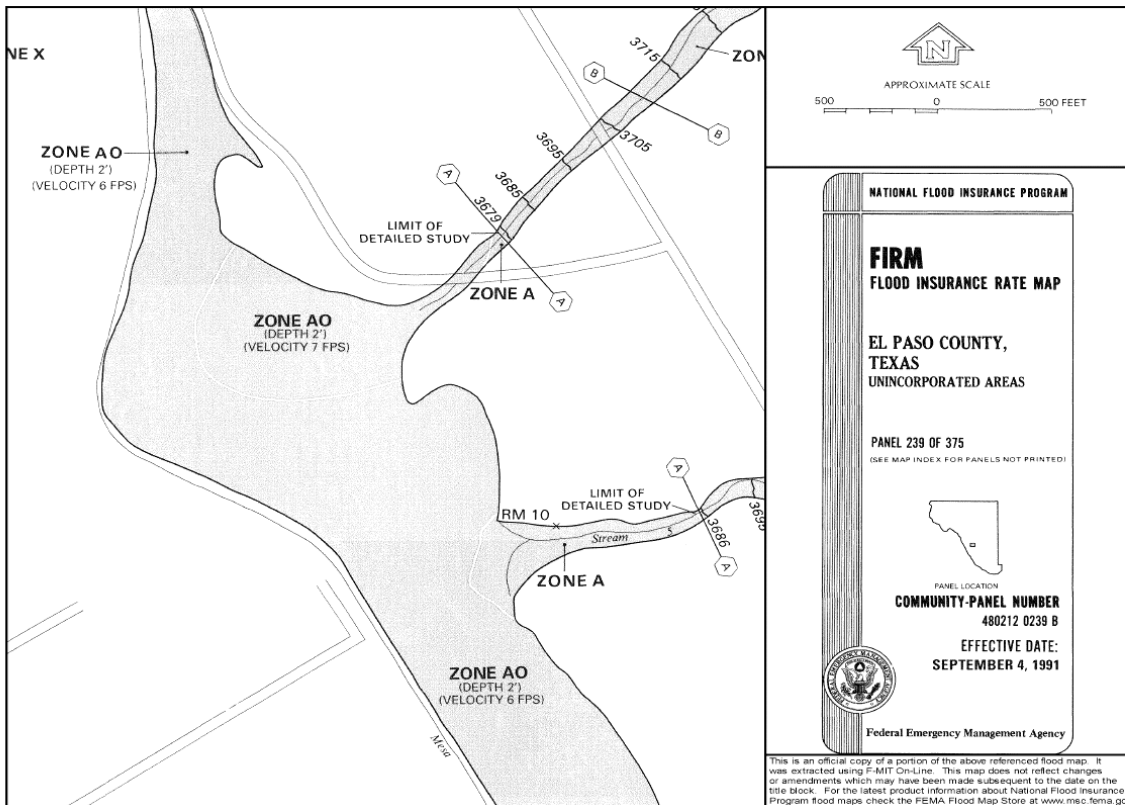
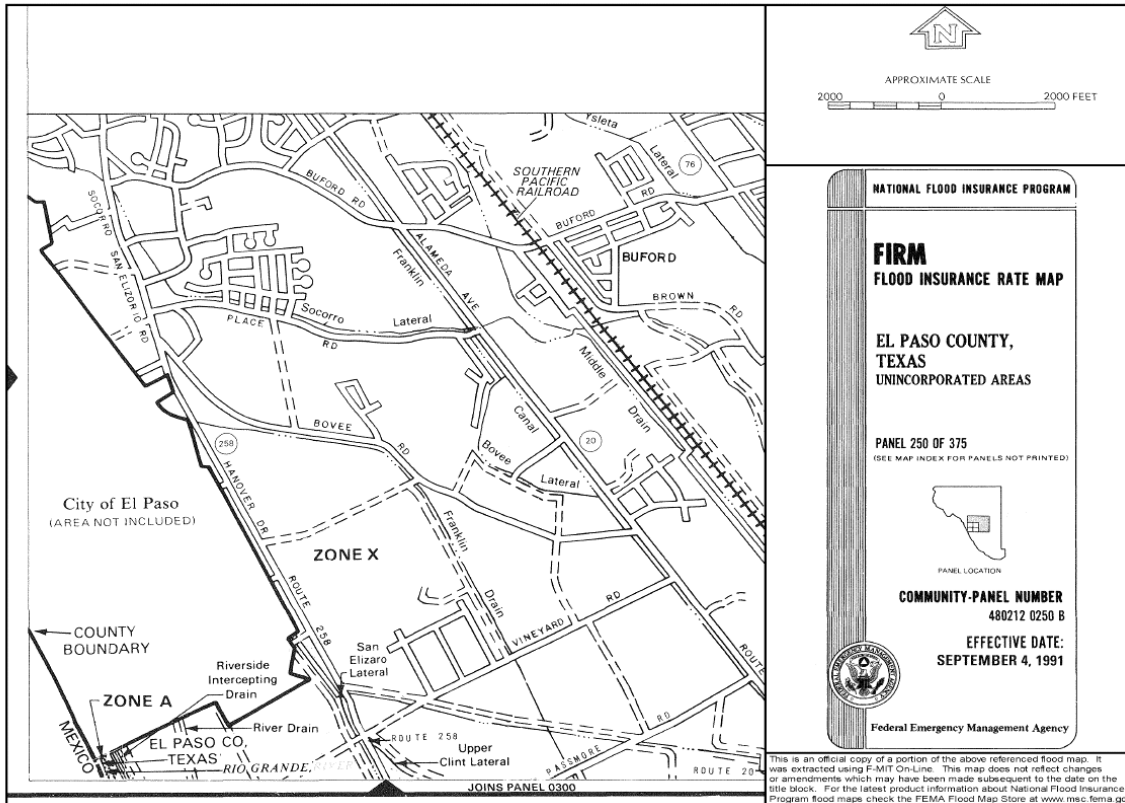


The community has a narrow designated floodplain (X zone) that runs along the banks of the Rio Grande River and may impact a small residential neighborhood along Valle Bajo Road. In addition, there is a significant area of ponding (AO zone) that runs along the east side of Alameda Avenue through the entire city. There is significant development along this road that could be minimally impacted including more than 35 commercial structures, three small residential neighborhoods, two manufactured home parks and a school.

¹ Map only depicts area in the City with flood zones.

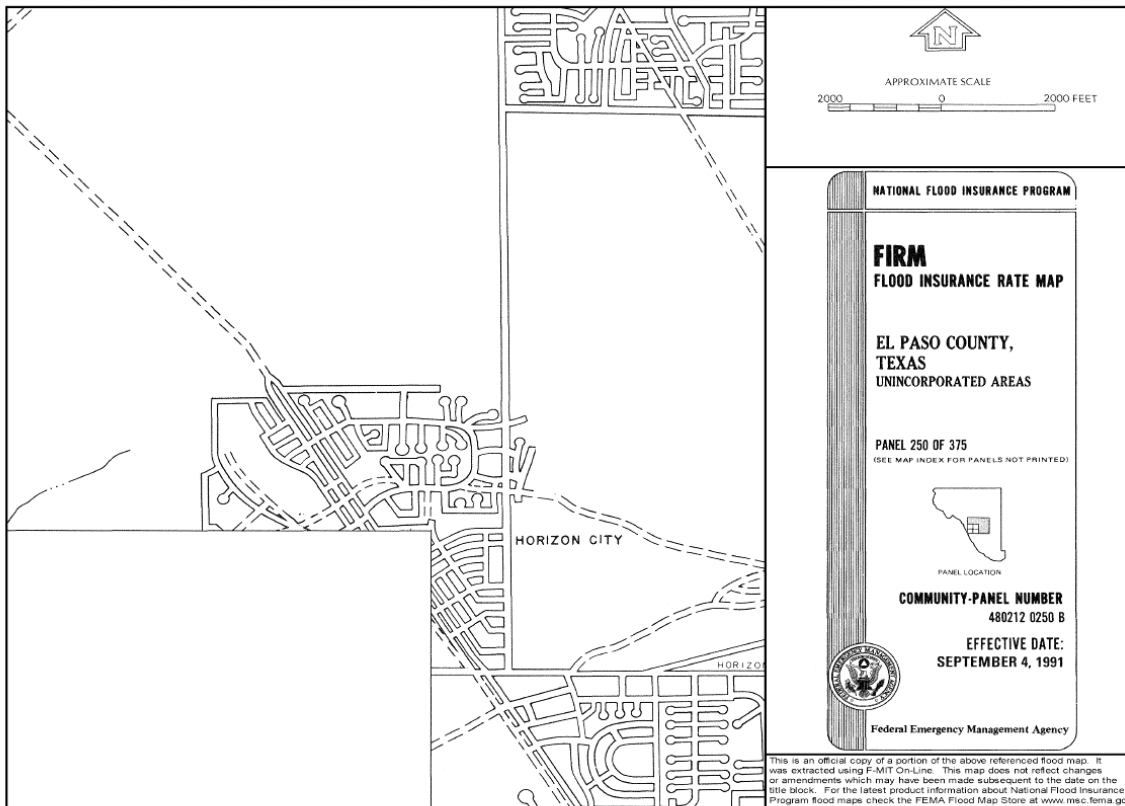
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Figure 5-6. Estimated Flood Zones in the City of Socorro



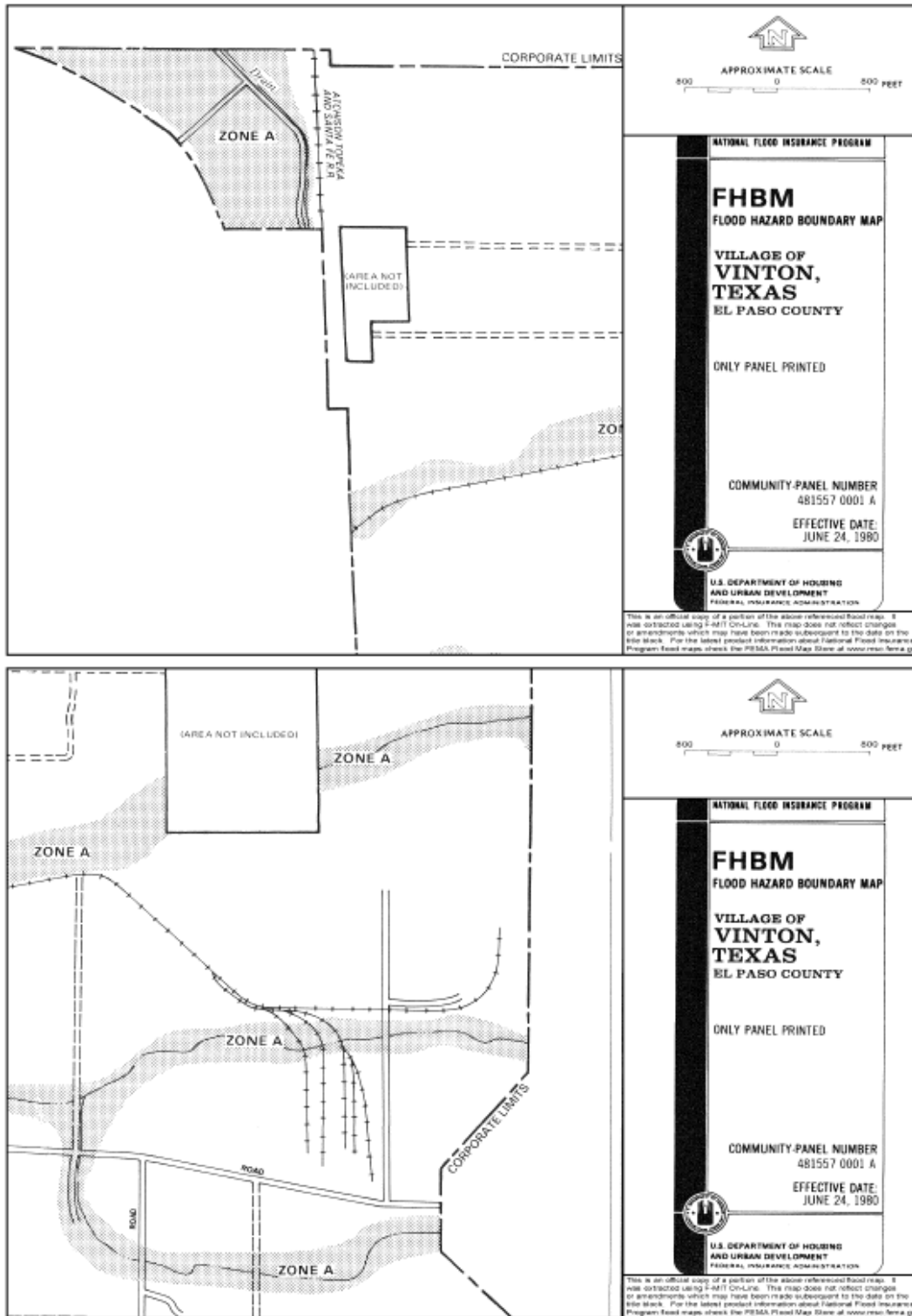
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Figure 5-7. Estimated Flood Zones in the Town of Horizon City



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Figure 5-8. Estimated Flood Zones in the Town of Vinton²



² Map only depicts area in the City with flood zones.

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EXTENT

The severity of a flood event is determined by a combination of several factors including: stream and river basin topography and physiography; precipitation and weather patterns; recent soil moisture conditions; and degree of vegetative clearing and impervious surface. Typically, floods are long-term events that may last for several days.

Determining the intensity and magnitude of a flood event is dependent upon the flood zone and location of the flood hazard area in addition to depths of flood waters. Extent of flood damages can be expected to be more damaging in the areas that will convey a base flood. FEMA categorizes areas on the terrain according to how the area will convey flood water. Flood zones are the categories that are mapped on Flood Insurance Rate Maps. Table 5-1 provides a description of FEMA flood zones and the flood impact in terms of severity or potential harm. Flood Zones A, AE, AO, and X are the only hazard areas mapped in the region. Figures 5-1 through 5-2 should be read in conjunction with the extent for flooding in Tables 5-1 and 5-2 to determine the intensity of a potential flood event.

Table 5-1. Flood Zones

INTENSITY	ZONE	DESCRIPTION
HIGH	ZONE A	Areas with a one percent annual chance of flooding and a 26 percent chance of flooding over the life of a 30-year mortgage. Because detailed analyses are not performed for such areas, no depths or base flood elevations are shown within these zones.
	ZONE A1-30	These are known as numbered A Zones (e.g., A7 or A14). This is the base floodplain where the FIRM shows a Base Flood Elevation (BFE) (old format).
	ZONE AE	The base floodplain where base flood elevations are provided. AE Zones are now used on the new format FIRMs instead of A1-A30 Zones.
	ZONE AO	River or stream flood hazard areas and areas with a one percent or greater chance of shallow flooding each year, usually in the form of sheet flow, with an average depth ranging from one to three feet. These areas have a 26 percent chance of flooding over the life of a 30-year mortgage. Average flood depths derived from detailed analyses are shown within these zones.
	ZONE AH	Areas with a one percent annual chance of shallow flooding, usually in the form of a pond, with an average depth ranging from one to three feet. These areas have a 26 percent chance of flooding over the life of a 30-year mortgage. Base flood elevations derived from detailed analyses are shown at selected intervals within these zones.
	ZONE A99	Areas with a one percent annual chance of flooding that will be protected by a federal flood control system where construction has reached specified legal requirements. No depths or base flood elevations are shown within these zones.

SECTION 5: FLOOD

INTENSITY	ZONE	DESCRIPTION
	ZONE AR	Areas with a temporarily increased flood risk due to the building or restoration of a flood control system (such as a levee or a dam). Mandatory flood insurance purchase requirements will apply, but rates will not exceed the rates for unnumbered A zones if the structure is built or restored in compliance with Zone AR floodplain management regulations.
HIGH COASTAL	ZONE VE, V1-30	Coastal areas with a 1% or greater chance of flooding and an additional hazard associated with storm waves. These areas have a 26 percent chance of flooding over the life of a 30-year mortgage. No base flood elevations are shown within these zones.
MODERATE to LOW	ZONE X 500	An area inundated by 500-year flooding; an area inundated by 100-year flooding with average depths of less than one foot or with drainage areas less than one square mile; or an area protected by levees from 100-year flooding.

Zone A is interchangeably referred to as the 100-year flood, the one-percent-annual chance flood, the Special Flood Hazard Area (SFHA), or more commonly, the base flood. This is the area that will convey the base flood and constitutes a threat to the planning area. The impact from a flood event can be more damaging in areas that will convey a base flood.

Structures built in the SFHA are subject to damage by rising waters and floating debris. Moving flood water exerts pressure on everything in its path and causes erosion of soil and solid objects. Utility systems, such as heating, ventilation, air conditioning, fuel, electrical systems, sewage maintenance systems and water systems, if not elevated above base flood elevation, may also be damaged.

The intensity and magnitude of a flood event is also determined by the depth of flood waters. Table 5-2 describes the stream gauge data provided by the United States Geological Survey (USGS).

Table 5-2. Extent for El Paso County³

JURISDICTION ⁴	PEAK FLOOD EVENT
City of El Paso	The McKelligon Canyon at El Paso, Texas reached an overflow elevation of 5.65 feet in July 1973. The ravine is typically dry with no average peak flow at this site.
City of El Paso	The Government Ditch at El Paso, Texas reached an overflow elevation of 2.6 feet in September 1958. The average peak flow for the Government Ditch is 1.7 feet at this site.

³ Severity estimated by averaging floods at certain stage level over the history of flood events. Severity and peak events are based on U.S. Geological Survey data.

⁴ Severity is provided for jurisdictions where peak data was provided.

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JURISDICTION ⁴	PEAK FLOOD EVENT
City of El Paso	The Rio Grande River at El Paso, Texas reached an overflow elevation of 10.9 feet in September 1958. The average peak flow for the Rio Grande is 6.6 feet at this site.
El Paso County	The unnamed tributary to the Pow Wow Canyon Arroyo near El Paso, Texas reached an overflow elevation of 16.8 feet in September 2014. The average peak flow for this tributary is 15.6 feet at this site.
El Paso County	The Rio Grande River at Island Street, near El Paso, Texas reached an overflow elevation of 17.9 feet in September 1975. The average peak flow for the Rio Grande is 13.4 feet at this site.

The range of flood intensity that the planning area can experience is high, or Zone A. Based on historical occurrences, the planning area, including all participating jurisdictions could expect to experience up to 2.7 inches of rainfall within a 2-hour period, resulting in flash flooding.

The data described in Tables 5-1 and 5-2, together with Figures 5-1 through 5-2, and historical occurrences for the area, provides an estimated potential magnitude and severity for the planning area. For example, the City of El Paso, as shown in Figure 5-4, has areas designated as Zone AE. Reading this figure in conjunction with Table 5-1 means the area is an area of high risk for flood.

HISTORICAL OCCURRENCES

Historical evidence indicates that areas within the planning area, including all participating jurisdictions, are susceptible to flooding, especially in the form of flash flooding. It is important to note that only flood events that have been reported have been factored into this risk assessment, therefore it is likely that additional flood occurrences have gone unreported before and during the recording period. Table 5-3 identifies historical flood events within the El Paso County planning area, including all participating jurisdictions. Table 5-4 provides the historical flood event summary by jurisdiction. Historical data is provided by the Storm Prediction Center (NOAA), NCEI database for El Paso County.

Table 5-3. Historical Flood Events, 1996-2020⁵

JURISDICTION	DATE	TIME	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
City of El Paso	9/14/1997	5:00 PM	0	1	\$0	\$0
City of El Paso	6/21/1999	5:00 PM	0	1	\$78,303	\$0
City of El Paso	7/1/2000	7:00 PM	0	0	\$112,969	\$0

⁵ Only recorded events with fatalities, injuries, and/or damages are listed, values are in 2020 dollars. Historical events are listed from January 1996 through July 2020.

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JURISDICTION	DATE	TIME	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
City of El Paso	6/25/2001	5:30 PM	0	0	\$43,867	\$0
City of El Paso	8/2/2002	3:00 PM	1	0	\$288,080	\$0
City of El Paso	6/19/2004	5:15 PM	0	0	\$0	\$11,833
El Paso County	9/29/2004	5:20 PM	0	0	\$6,853	\$0
City of El Paso	8/12/2005	10:15 AM	0	0	\$13,253	\$0
City of El Paso	9/6/2005	9:10 PM	0	0	\$26,185	\$0
El Paso County	7/27/2006	6:30 PM	0	0	\$12,790	\$0
El Paso County	7/27/2006	8:00 PM	0	0	\$127,902	\$0
El Paso County	7/28/2006	8:20 PM	0	0	\$12,790	\$0
El Paso County	8/1/2006	8:00 AM	0	0	\$229,771,457	\$0
El Paso County	8/1/2006	2:00 PM	0	0	\$25,530,162	\$0
El Paso County	8/3/2006	12:45 AM	0	0	\$127,651	\$0
El Paso County	8/4/2006	2:00 PM	0	0	\$638,254	\$0
El Paso County	8/15/2006	2:00 PM	0	0	\$25,530	\$0
City of El Paso	8/16/2006	1:15 PM	0	0	\$127,651	\$0
El Paso County	9/4/2006	8:00 AM	0	0	\$128,280	\$0
El Paso County	9/13/2006	9:50 PM	0	0	\$25,656	\$0
City of El Paso	5/2/2007	12:50 PM	0	0	\$6,258	\$0
City of El Paso	5/8/2007	2:20 AM	0	0	\$12,517	\$0
City of El Paso	7/13/2007	9:00 PM	0	0	\$12,495	\$0
City of El Paso	8/2/2007	11:00 AM	0	0	\$62,592	\$0
City of Socorro	8/2/2007	5:00 PM	0	0	\$6,259	\$0
El Paso County	7/8/2008	5:15 PM	0	0	\$141,994	\$0
El Paso County	7/26/2008	8:40 AM	0	0	\$59,164	\$0
City of Socorro	9/14/2008	9:30 AM	0	0	\$5,948	\$0
City of El Paso	6/23/2009	1:35 PM	0	0	\$60,336	\$0
El Paso County	6/28/2009	6:30 PM	0	0	\$181,007	\$0

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JURISDICTION	DATE	TIME	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
City of Socorro	9/11/2009	2:55 PM	0	0	\$24,103	\$0
El Paso County	9/19/2009	7:46 PM	0	0	\$60,259	\$0
El Paso County	4/14/2010	2:30 PM	0	0	\$35,817	\$0
City of El Paso	6/29/2010	8:30 PM	0	0	\$29,853	\$0
Town of Clint	7/16/2010	2:15 PM	0	0	\$179,083	\$0
City of El Paso	7/24/2010	2:00 PM	0	0	\$11,939	\$0
City of El Paso	9/22/2010	6:00 PM	0	0	\$11,915	\$0
El Paso County	7/23/2013	3:16 PM	0	0	\$27,856	\$0
City of El Paso	9/12/2013	6:12 AM	0	0	\$1,778,560	\$0
City of El Paso	9/12/2013	7:32 AM	0	0	\$2,667,840	\$0
City of El Paso	9/17/2014	7:55 PM	0	1	\$0	\$0
El Paso County	9/22/2014	4:40 AM	1	0	\$0	\$0
City of El Paso	9/1/2016	8:20 AM	0	0	\$10,781	\$0
City of Socorro	7/15/2017	12:36 PM	0	0	\$53,164	\$0
El Paso County	7/19/2017	3:12 PM	0	0	\$5,316	\$0
Town of Clint	8/14/2017	11:24 PM	0	0	\$106,012	\$0
Town of Vinton	9/28/2017	3:19 AM	0	0	\$221,091	\$0
El Paso County	5/21/2018	5:15 PM	0	0	\$5,173	\$0
City of El Paso	5/21/2018	5:15 PM	0	0	\$20,691	\$0
TOTALS			2	3	\$262,895,660	\$11,833

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Table 5-4. Summary of Historical Flood Events, January 1996-2020

JURISDICTION	NUMBER OF EVENTS	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	35	1	0	\$256,923,912	\$0
City of El Paso	65	2	3	\$5,376,088	\$11,833
City of San Elizario	1	0	0	\$0	\$0
City of Socorro	10	0	0	\$89,474	\$0
Town of Anthony	1	0	0	\$0	\$0
Town of Clint	3	0	0	\$285,095	\$0
Town of Horizon City	0	0	0	\$0	\$0
Town of Vinton	5	0	0	\$221,091	\$0
TOTAL LOSSES	120	3	3	\$262,907,493	

SIGNIFICANT EVENTS

Flash Flood on August 1, 2006 – Northwest Portion

Thunderstorms within a saturated atmosphere repeatedly developed and moved over mainly the northwest third of El Paso County, concentrating in an area over and near the Franklin Mountains. Rainfall reports varied from 4 to more than 6 inches within 15 hours in this area, with an isolated report of about 8 inches on the western slope of the mountain range. Antecedent conditions from 4 days of heavy rains, combined with terrain effects of the mountains led to excessive runoff and flooding not seen on such a large scale in the El Paso area in more than 100 years. The power of raging arroyos and street flooding on sloped terrain moved dozens of vehicles and trees through the west side of El Paso. There was considerable structural damage as well to residences and businesses. Numerous roads were closed due to high water and roadbed damage, with several rescues made from trapped vehicles. Interstate 10 was closed just east of downtown El Paso. Water reached a depth of 4 feet in many homes in west El Paso, especially in the upper valley section. By early evening the Rio Grande River crested at 9.3 feet, the highest stage in 50 years, and nearly breached the levee system. Residents in the downtown area near the river were evacuated. Other evacuations took place in Vinton, Canutillo and northeast El Paso. At least 800 people were put up in temporary shelters, some remaining for several days. Amazingly, there were no deaths or serious injuries.

As a result of the incredible damage from extensive flash flooding, El Paso County was declared a federal disaster area. Because of this historic event and subsequent heavy rain events, large ponds of water would remain for weeks to come at the bottom of the valley (El Paso Upper Valley). Thus a few roads remained closed, mosquitoes flourished and spread West Nile Disease, and explosive weed growth brought misery to allergy sufferers. Some businesses were closed for weeks while repairs were made.

Flash Flood on September 12, 2013 – El Paso

Rainfall amounts of over 3 inches were reported on the west side of El Paso through the morning into the early afternoon. An electrical explosion and building fire in Downtown El Paso were also

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blamed on the heavy rain. Interstate 10 near the Piedras exit had to be closed due to water crossing the interstate. A deep south to southwest flow aloft continued to tap moisture from the Baja region while low level flow was tapping Gulf of Mexico moisture. Perceptible water values across the region were running over 150 percent of normal. Training storms developed over Far West Texas and produced record rainfall amounts. Street flooding was reported on the west side of Trans-Mountain Road with debris. Vehicles were having a difficult time driving through with a rock slide blocking westbound portions of the road at the mountain top. There were reports of cars overturned in arroyos near Executive Drive. Several homes and streets in the Vinton and Westway area were flooded with several inches of water.

PROBABILITY OF FUTURE EVENTS

Based on 120 recorded historical occurrences within a 24.5-year reporting period within the El Paso County planning area, including all participating jurisdictions, flooding is highly likely with 4 to 5 events per year anticipated.

VULNERABILITY AND IMPACT

A property's vulnerability to a flood depends on its location and proximity to the floodplain. Structures that lie along banks of a waterway are the most vulnerable and are often repetitive loss structures. The County and all participating jurisdictions encourage development outside of the floodplain, and the impact for flood for the entire planning area is "Minor" as facilities and services would be shut down for one week or more, more than 10 percent of property destroyed or with major damage. However, the number of fatalities and injuries indicate a "Substantial" impact with multiple fatalities possible depending on the size of the event.

Table 5-5 includes the critical facilities identified in Appendix C that were determined to be located within the SFHA by FIRM mapping and further by each participating jurisdiction.

Table 5-5. Critical Facilities in the Floodplain by Jurisdiction

JURISDICTION	CRITICAL FACILITIES
El Paso County	None
City of El Paso	El Paso Fire Department Station No. 18
City of San Elizario	None
City of Socorro	None
Town of Anthony	None
Town of Clint	None
Town of Horizon City	None
Town of Vinton	None

Historic loss estimates due to flood are presented in Table 5-6 below. Considering 97 flood events over a 24-year period, frequency is approximately four to five events every year.

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Table 5-6. Potential Annualized Losses by Jurisdiction

JURISDICTION	PROPERTY & CROP LOSS	ANNUAL LOSS ESTIMATES
El Paso County	\$256,923,912	\$10,486,690
City of El Paso	\$5,387,921	\$219,915
City of San Elizario	\$0	\$0
City of Socorro	\$89,474	\$3,652
Town of Anthony	\$0	\$0
Town of Clint	\$285,095	\$11,637
Town of Horizon City	\$0	\$0
Town of Vinton	\$221,091	\$9,024
Planning Area	\$262,907,493	\$10,730,918

While all citizens are at risk to the impacts of a flood, forced relocation and disaster recovery drastically impacts low-income residents who lack the financial means to travel, afford a long-term stay away from home, and to rebuild or repair their homes. An estimated 21.3% of the planning area population live below the poverty level (Table 5-7).

Table 5-7. Populations at Greatest Risk by Jurisdiction⁶

JURISDICTION	POPULATION BELOW POVERTY LEVEL
El Paso County	178,420
City of El Paso	136,071
City of San Elizario	3,467
City of Socorro	9,125
Town of Anthony	1,361
Town of Clint	139
Town of Horizon City	2,260
Town of Vinton	624

⁶ US Census Bureau 2018 data for El Paso County

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The severity of a flooding event varies depending on the relative risk to citizens and structures located within each city. Table 5-8 depicts the level of impact for El Paso County and each participating jurisdiction.

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Table 5-8. Impact by Jurisdiction

JURISDICTION	IMPACT	DESCRIPTION
El Paso County	Substantial	It is anticipated that El Paso County could anticipate an impact of “minor” with critical facilities shut down for one week or more and more than 10 percent of property would be destroyed or damaged. However, the number of fatalities and injuries indicate a “Substantial” impact, with multiple fatalities possible depending on the size of the event.
City of El Paso	Substantial	It is anticipated that the City of El Paso could anticipate an impact of “limited” with critical facilities shut down for 24 hours or less and less than 10 percent of property would be destroyed or damaged. However, the number of fatalities and injuries indicate a “Substantial” impact, with multiple fatalities possible depending on the size of the event.
City of San Elizario	Limited	It is anticipated that the City of San Elizario could anticipate an impact of “limited” with critical facilities shut down for 24 hours or less and less than 10 percent of property would be destroyed or damaged.
City of Socorro	Limited	It is anticipated that the City of Socorro could anticipate an impact of “limited” with critical facilities shut down for 24 hours or less and less than 10 percent of property would be destroyed or damaged.
Town of Anthony	Limited	It is anticipated that the Town of Anthony could anticipate an impact of “limited” with critical facilities shut down for 24 hours or less and less than 10 percent of property would be destroyed or damaged.
Town of Clint	Limited	It is anticipated that the Town of Clint could anticipate an impact of “limited” with critical facilities shut down for 24 hours or less and less than 10 percent of property would be destroyed or damaged.
Town of Horizon City	Limited	It is anticipated that the Town of Horizon City could anticipate an impact of “limited” with critical facilities shut down for 24 hours or less and less than 10 percent of property would be destroyed or damaged.
Town of Vinton	Limited	It is anticipated that the Town of Vinton could anticipate an impact of “limited” with critical facilities shut down for 24 hours or less and less than 10 percent of property would be destroyed or damaged.

ASSESSMENT OF IMPACTS

Flooding is the deadliest natural disaster that occurs in the U.S. each year, and it poses a constant and significant threat to the health and safety of the people in the El Paso County planning area. The impact of climate change could produce larger, more severe flood events, exacerbating the current flood impacts. Worsening flood conditions can be frequently associated with a variety of impacts, including:

- Flood-related rescues may be necessary at swift and low water crossings or in flooded neighborhoods where roads have become impassable, placing first responders in harm’s way.

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- Evacuations may be required for entire neighborhoods because of rising floodwaters, further taxing limited response capabilities and increasing sheltering needs for displaced residents.
- Health risks and threats to residents are elevated after the flood waters have receded due to contaminated flood waters (untreated sewage and hazardous chemicals) and mold growth typical in flooded buildings and homes.
- Significant flood events often result in widespread power outages increasing the risk to more vulnerable portions of the population who rely on power for health and/or life safety.
- Extended power outage can result in an increase in structure fires and/or carbon monoxide poisoning as individuals attempt to cook or heat their home with alternate, unsafe cooking or heating devices, such as grills.
- Floods can destroy or make residential structures uninhabitable, requiring shelter or relocation of residents in the aftermath of the event.
- First responders are exposed to downed power lines, contaminated and potentially unstable debris, hazardous materials, and generally unsafe conditions, elevating the risk of injury to first responders and potentially diminishing emergency response capabilities.
- Emergency operations and services may be significantly impacted due to damaged facilities.
- Significant flooding can result in the inability of emergency response vehicles to access areas of the community.
- Critical staff may suffer personal losses or otherwise impacted by a flood event and unable to report for duty, limiting response capabilities.
- City or county departments may be flooded, delaying response and recovery efforts for the entire community.
- Private sector entities that the jurisdiction and its residents rely on, such as utility providers, financial institutions, and medical care providers may not be fully operational and may require assistance from neighboring communities until full services can be restored.
- Damage to infrastructure may slow economic recovery since repairs may be extensive and lengthy.
- Some businesses not directly damaged by the flood may be negatively impacted while utilities are being restored or water recedes, further slowing economic recovery.
- When the community is affected by significant property damage it is anticipated that funding would be required for infrastructure repair and restoration, temporary services and facilities, overtime pay for responders, and normal day-to-day operating expenses.
- Displaced residents may not be able to immediately return to work, further slowing economic recovery.
- Residential structures substantially damaged by a flood may not be rebuilt for years and uninsured or underinsured residential structures may never be rebuilt, reducing the tax base for the community.
- Large floods may result in a dramatic population fluctuation, as people are unable to return to their homes or jobs and must seek shelter and/or work outside of the affected area.

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- Businesses that are uninsured or underinsured may have difficulty reopening, which results in a net loss of jobs for the community and a potential increase in the unemployment rate.
- Recreation activities such as fishing, boating, and camping activities at Franklin Mountain State Park, Ascarate Park and Lake, or along the Guadalupe River, may be unavailable and tourism can be unappealing for years following a large flood event, devastating directly related local businesses and negatively impacting economic recovery.
- Flooding may cause significant disruptions of clean water and sewer services, elevating health risks and delaying recovery efforts.
- The psycho-social effects on flood victims and their families can traumatize them for long periods of time, creating long term increases in medical treatment and services.
- Extensive or repetitive flooding can lead to decreases in property value for the affected community.
- Flood poses a potential catastrophic risk to annual and perennial crop production and overall crop quality leading to higher food costs.
- Flood related declines in production may lead to an increase in unemployment.
- Large floods may result in loss of livestock, potential increased livestock mortality due to stress and water borne disease, and increased cost for feed.

The overall extent of damages caused by floods is dependent on the extent, depth and duration of flooding, and the velocities of flows in the flooded areas. The level of preparedness and pre-event planning done by government, businesses, and citizens will contribute to the overall economic and financial conditions in the aftermath of a flood event.

NATIONAL FLOOD INSURANCE PROGRAM (NFIP) PARTICIPATION

Flood insurance offered through the National Flood Insurance Program (NFIP) is the best way for home and business owners to protect themselves financially against the flood hazard. El Paso County and all participating jurisdictions are currently participating in the NFIP and are in good standing.

El Paso County and all participating jurisdictions currently have in place minimum NFIP standards for new construction and substantial improvements of structures. All jurisdictions are considering adopting additional higher regulatory NFIP standards to limit floodplain development. The flood hazard areas throughout the planning area are subject to periodic inundation, which may result in loss of life and property, health and safety hazards, disruption of commerce and governmental services, and extraordinary public expenditures for flood protection and relief, of which adversely affect public safety.

These flood losses are created by the cumulative effect of obstructions in floodplains which cause an increase in flood heights and velocities, and by the occupancy of flood hazard areas by uses vulnerable to floods and hazardous to other lands because they are inadequately elevated, flood-proofed or otherwise protected from flood damage. Mitigation actions are included to address flood maintenance issues as well, including routinely clearing debris from drainage systems and bridges and expanding drainage culverts and storm water structures to more adequately convey flood waters.

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It is the purpose of El Paso County and all participating jurisdictions to continue to promote the public health, safety and general welfare by minimizing public and private losses due to flood conditions in specific areas. The NFIP participating jurisdictions in the Plan are guided by their local Flood Damage Prevention Ordinance. Each community will continue to comply with NFIP requirements through their local permitting, inspection, and record-keeping requirements for new and substantially developed construction. Further, the NFIP program promotes sound development in floodplain areas and includes provisions designed to:

- Protect human life and health;
- Minimize expenditure of public money for costly flood control projects;
- Minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- Minimize prolonged business interruptions;
- Minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets, and bridges located in floodplains;
- Help maintain a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to minimize future flood blight areas; and
- Ensure that potential buyers are notified that property is in a flood area.

In order to accomplish these tasks, El Paso County and all participating jurisdictions seek to follow these guidelines to achieve flood mitigation by:

- Restrict or prohibit uses that are dangerous to health, safety, or property in times of flood, such as filling or dumping, that may cause excessive increases in flood heights and/or velocities;
- Require that uses vulnerable to floods, including facilities, which serve such uses, be protected against flood damage at the time of initial construction as a method of reducing flood losses;
- Control the alteration of natural floodplains, stream channels, and natural protective barriers, which are involved in the accommodation of floodwaters;
- Control filling, grading, dredging, and other development, which may increase flood damage; and
- Prevent or regulate the construction of flood barriers which will unnaturally divert floodwaters or which may increase flood hazards to other lands.

NFIP COMPLIANCE AND MAINTENANCE

As mentioned, El Paso County and all participating jurisdictions have developed mitigation actions that relate to either NFIP maintenance or compliance. Compliance and maintenance actions can be found in Section 21.

Flooding was identified by most participating communities as a high-risk hazard during hazard ranking activities at the Risk Assessment Workshop. As such, many of the mitigation actions were developed with flood mitigation in mind. A majority of these flood actions address compliance with the NFIP and implementing flood awareness programs. All participating jurisdictions recognize the need and are working towards adopting higher NFIP regulatory standards to further minimize flood risk in their community. In addition, each jurisdiction is focusing on public flood awareness activities. This includes promoting the availability of flood insurance by placing NFIP brochures and flyers in public libraries or public meeting places in participating jurisdictions.

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Each NFIP participating jurisdiction has a designated floodplain administrator. The floodplain administrators in the planning area will continue to maintain compliance with the NFIP including continued floodplain administration, zoning ordinances, and development regulation. The floodplain ordinance adopted by jurisdictions outline the minimum requirements for development in special flood hazard areas.

REPETITIVE LOSS

The Severe Repetitive Loss (SRL) Grant Program under FEMA provides federal funding to assist states and communities in implementing mitigation measures to reduce or eliminate the long-term risk of flood damage to severe repetitive loss residential structures insured under the NFIP. The Texas Water Development Board (TWDB) administers the SRL grant program for the State of Texas. One of the goals of the FMA program is to reduce the burden of repetitive loss and severe repetitive loss properties on the NFIP through mitigation activities that significantly reduce or eliminate the threat of future flood damages.

Repetitive Loss properties are defined as structures that are:

- Any insurable building for which 2 or more claims of more than \$1,000 each, paid by the National Flood Insurance Program (NFIP) within any 10-year period, since 1978;
- May or may not be currently insured under the NFIP.
- Severe Repetitive Loss properties are defined as residential properties that are:
- Covered under the NFIP and have at least four flood related damage claim payments (building and contents) over \$5,000.00 each, and the cumulative amount of such claims payments exceed \$20,000; or
- At least two separate claim payments (building payments only) have been made with the cumulative amount of the building portion of such claims exceeding the market value of the building.

In either scenario, at least two of the referenced claims must have occurred within any ten-year period and must be greater than 10 days apart.⁷ Table 5-9 shows repetitive loss and severe repetitive loss properties for the El Paso County planning area. It is noted that the following communities currently do not have any repetitive loss properties: El Paso County, City of San Elizario, City of Socorro, Town of Anthony, Town of Clint, Town of Horizon City and the Town of Vinton.

Table 5-9. Repetitive Loss and Severe Repetitive Loss Properties

JURISDICTION	BUILDING TYPE	NUMBER OF STRUCTURES	NUMBER OF LOSSES
City of El Paso	Non-Residential	5	21
	Single Family	7	14

⁷ Source: Texas Water Development Board

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HAZARD DESCRIPTION

DAMS

Dams are water storage, control, or diversion structures that impound water upstream in reservoirs. Dam failure can take several forms, including a collapse of or breach in the structure. While most dams have storage volumes small enough that failures have few or no repercussions, dams storing large amounts can cause significant flooding downstream. Dam failures can result from any one or a combination of the following causes:

- Prolonged periods of rainfall and flooding, which cause most failures;
- Inadequate spillway capacity, resulting in excess overtopping of the embankment;
- Internal erosion caused by embankment or foundation leakage or piping;
- Improper maintenance, including failure to remove trees, repair internal seepage problems, or maintain gates, valves, and other operational components;
- Improper design or use of improper construction materials;
- Failure of upstream dams in the same drainage basin;
- High winds, which can cause significant wave action and result in substantial erosion;
- Destructive acts of terrorism; and,
- Earthquakes, which typically cause longitudinal cracks at the tops of the embankments, leading to structural failure.

Benefits provided by dams include water supplies for drinking; irrigation and industrial uses; flood control; hydroelectric power; recreation; and navigation. At the same time, dams also represent a risk to public safety. Dams require ongoing maintenance, monitoring, safety inspections, and sometimes even rehabilitation to continue safe service.

In the event of a dam failure, the energy of the water stored behind the dam is capable of causing rapid and unexpected flooding downstream, resulting in loss of life and substantial property damage. A devastating effect on water supply and power generation could be expected as well. The terrorist attacks of September 11, 2001 generated increased focus on protecting the country's infrastructure, including ensuring the safety of dams.

One major issue with the safety of dams is their age. The average age of America's 84,000 dams is 52 years. According to statistics released in 2009 by the Association of State Dam Safety

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Officials¹, more than 2,000 dams near population centers are in need of repair. In addition to the continual aging of dams, there have not been significant increases in the number of safety inspectors resulting in haphazard maintenance and inspection.

The Association of State Dam Safety Officials estimate that \$16 billion will be needed to repair all high-hazard dams, but the total for all state dam-safety budgets is less than \$60 million². The current maintenance budget does not match the scale of America's long-term modifications of its watersheds. Worse still, more people are moving into risky areas. As the American population grows, dams that once could have failed without major repercussions are now upstream of cities and development.



LEVEE

A levee is simply a man-made embankment built to keep a river from overflowing its banks or to prevent ocean waves from washing into undesired areas. A levee is typically little more than a mound of less permeable soil, like clay, wider at the base and narrower at the top. These mounds run in a long strip in varying height, sometimes for many miles, along a river, lake, or ocean. But there's no set height for levees. Their measurements vary according to the storms the area receives, even if those storms occur only once every hundred or thousand years.

Living by the water provides humans with a number of advantages: fertile farmland, transportation, trade, and hydroelectric power. Levees allow humans to enjoy these assets without fear of flooding. But humans often forget how powerful waters behind a levee can be. In 1927, the Mississippi River swelled under heavy rains, charging through a line of levees and

¹ Association of State Dam Safety Officials, Journal of Dam Safety

² Source: www.damsafety.org

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flooding an area the size of Ireland. In 1953, the North Sea broke through the Netherland's ancient system of dikes and killed thousands.

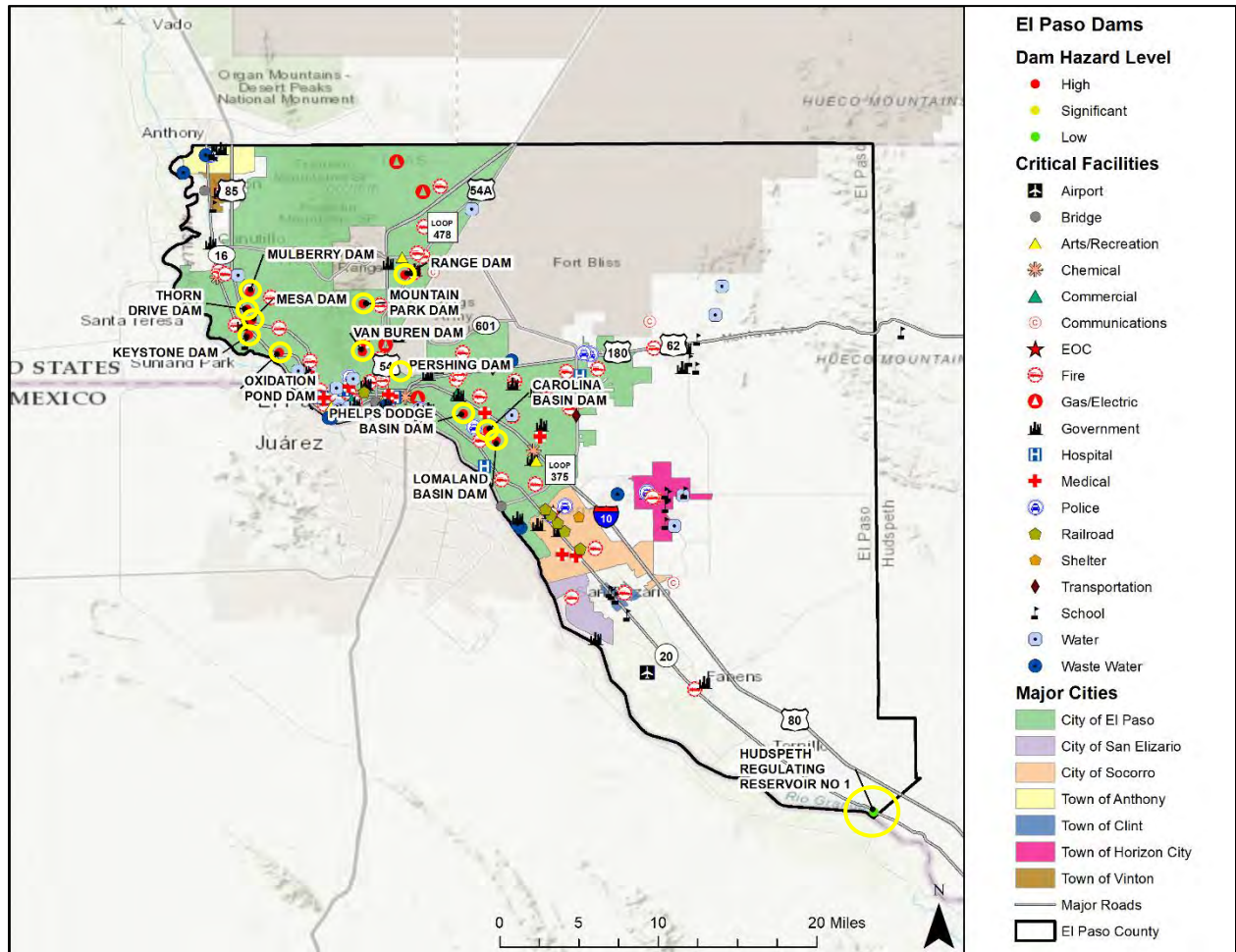
In 2005, New Orleans made international news when Hurricane Katrina breached its levees. Much of the city lies 10 feet (3 meters) below sea level. Over the course of the city's history, low-lying, boggy areas have been pumped dry to create new land. Much of this reclaimed land has sunk as it dried out. The entire city now depends on the levees, along with massive pumping stations, to keep the water out.

LOCATION

The State of Texas has 7,413 dams, all regulated by the Texas Commission on Environmental Quality (TCEQ). The National Dam Safety Review Board (in coordination with FEMA) and the National Inventory of Dams (NID) lists a total of forty-five dams or levees in or near the El Paso County planning area, including all participating jurisdictions (complete list located in Appendix D). Each of these dams were analyzed individually by location, volume, elevation, and condition (where available) when determining the risk, if any, for each dam. Each dam or levee site was further analyzed for potential risks utilizing FEMA's National Flood Hazard Layer (where available) to map locations and fully understand development near the dam or levee and topographical variations that may increase risk. Most of the dams listed were embankments for typically dry detention drainage areas, irrigation reservoirs, or shored up stream embankments. These types of structures are utilized for flood control and irrigation and do not pose a dam or levee failure risk. Other dams in the planning area feature such limited storage capacity that they pose no risk to structures, infrastructure, or citizens. Dams that were deemed to pose no past, current, or future risk to the planning area are not profiled in the plan as no loss of life or impact to critical facilities or infrastructure is expected in the event of a breach. Based on this detailed analysis, the planning team was able to determine that only thirteen of the forty-five dams pose a risk to the planning area. The only jurisdictions profiling dam or levee failure are El Paso County and the City of El Paso. These dams, listed in Table 6-1, are profiled in detail in the Extent section of this hazard profile. Figure 6-1 illustrates the general location for the critical dams in the planning area. While inundation maps are not available for the profiled dams, an estimated inundation radius has been included on the location map for each profiled dam or levee (indicated by the red circle). For dams with a maximum storage capacity of 100,000 acre-feet or more, all structures within five miles are considered to be at risk to potential dam or levee failure hazards. For dams with a maximum storage capacity between 10,000 and 100,000 acre-feet, all structures within three miles are considered to be at risk to potential dam or levee failure hazards. For dams with a maximum storage capacity of less than 10,000 acre-feet, all structures within one mile are considered to be at risk to potential dam or levee failure hazards. It should be noted that the City of San Elizario, City of Socorro, Town of Anthony, Town of Clint, Town of Horizon City, and the Town of Vinton are not located within any of the estimated inundation zones. These jurisdictions will not profile dam or levee failure as a hazard for their location.

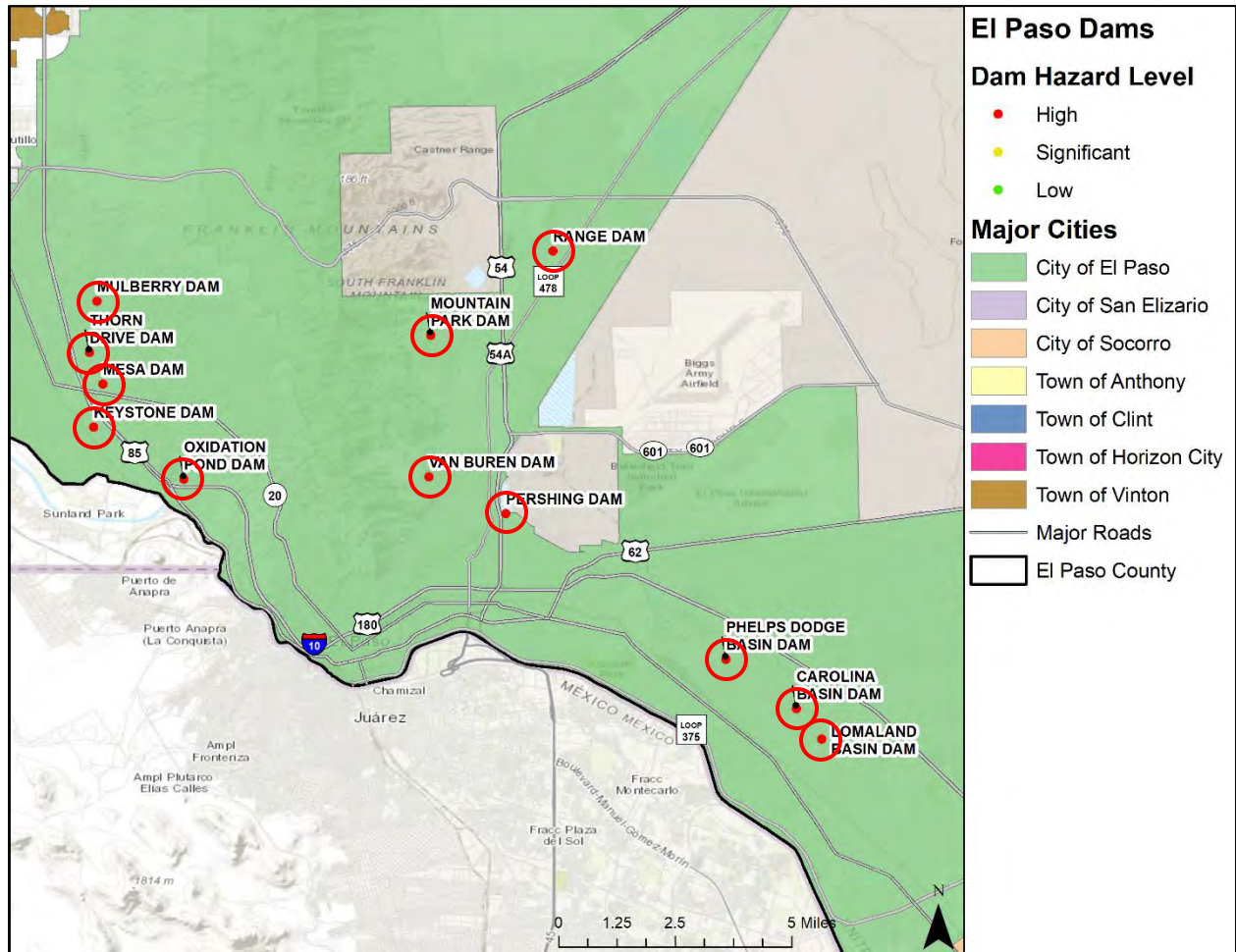
SECTION 6: DAM AND LEVEE FAILURE

Figure 6-1. Critical Dam and Levee Locations



SECTION 6: DAM AND LEVEE FAILURE

Figure 6-2. City of El Paso Critical Dam and Levee Locations



SECTION 6: DAM AND LEVEE FAILURE

Figure 6-3. El Paso County Critical Dam and Levee Locations

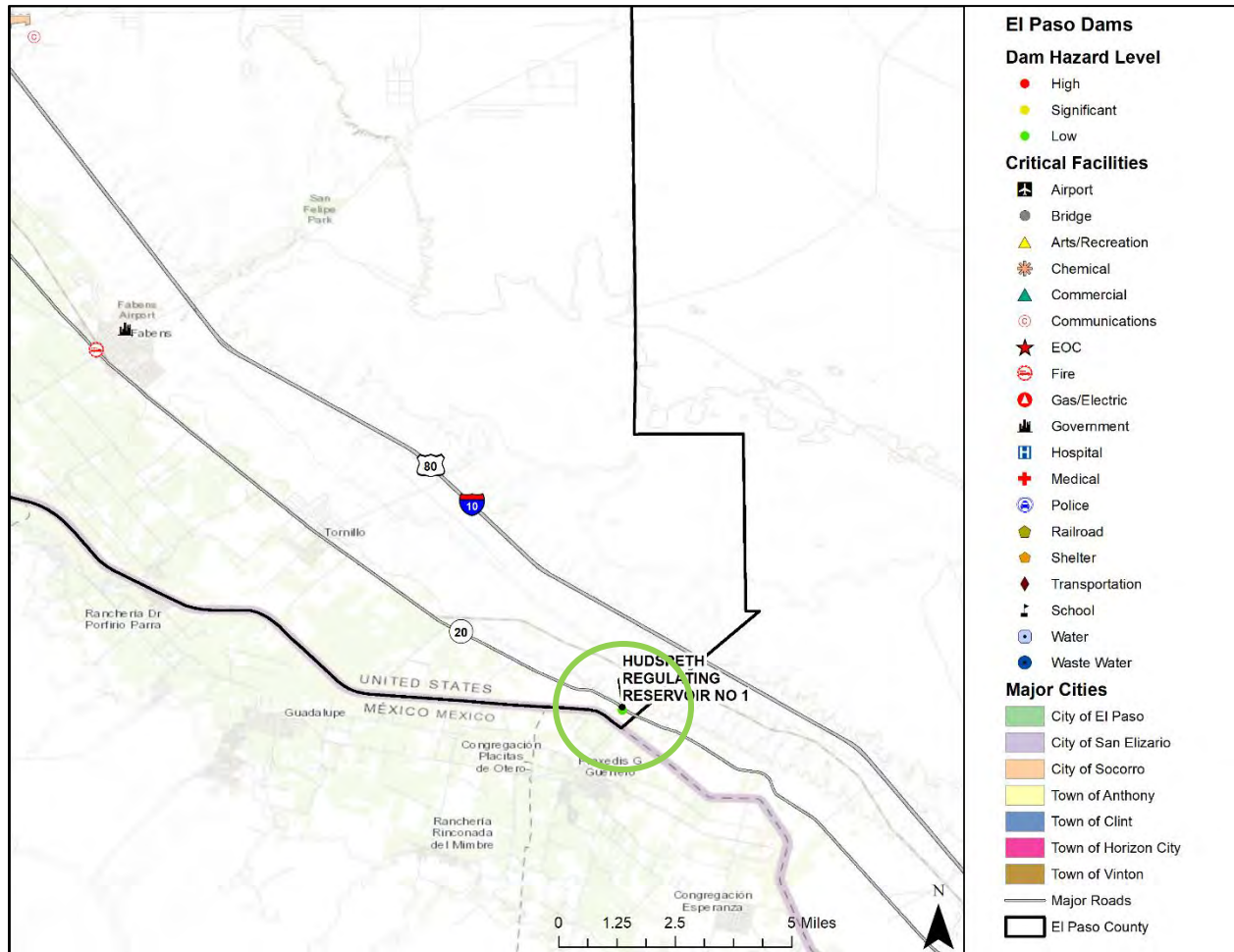


Table 6-1. El Paso County Dam and Levee Survey

JURISDICTION	DAM OR LEVEE NAME	HEIGHT (Ft.)	STORAGE (Acre Ft.)	CONDITION	PROFILED
El Paso County	Carolina Basin Dam	28	140	Not Rated	Yes
City of El Paso	Van Buren Dam	35	177.4	Not Rated	Yes
City of El Paso	Mountain Park Dam	63	235	Not Rated	Yes
City of El Paso	Phelps Dodge Basin Dam	32	330	Not Rated	Yes
El Paso County	Lomaland Basin Dam	27	439	Not Rated	Yes
City of El Paso	Thorn Drive Dam	50	773	Not Rated	Yes
City of El Paso	Mesa Dam	58	778	Not Rated	Yes
City of El Paso	Keystone Dam	50	1,020	Not Rated	Yes

SECTION 6: DAM AND LEVEE FAILURE

JURISDICTION	DAM OR LEVEE NAME	HEIGHT (Ft.)	STORAGE (Acre Ft.)	CONDITION	PROFILED
City of El Paso	Mulberry Dam	60	1,113	Not Rated	Yes
City of El Paso	Pershing Dam	48	1,120	Not Rated	Yes
City of El Paso	Oxidation Pond Dam	85	2,114	Not Rated	Yes
City of El Paso	Range Dam	48	3,315	Not Rated	Yes
El Paso County	Hudspeth Regulating Reservoir No. 1	12	10,405	Not Rated	Yes

EXTENT

The extent or magnitude of a dam or levee failure event is described in terms of the classification of damages that could result from a dam's failure, not the probability of failure. For dams with a maximum storage capacity of 100,000 acre-feet or more, all census blocks within five miles are considered to be at risk to potential dam or levee failure hazards. For dams with a maximum storage capacity between 10,000 and 100,000 acre-feet, all census blocks within three miles are considered to be at risk to potential dam or levee failure hazards. For dams with a maximum storage capacity of less than 10,000 acre-feet, all census blocks within one mile are considered to be at risk to potential dam or levee failure hazards.

Carolina Basin Dam:

Carolina Basin Dam is located in unincorporated El Paso County. The dam was constructed in 2004 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 250 residential structures and outbuildings, 20 commercial structures including a church and a school, and several major thoroughfares and access roads could be impacted by a breach. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 75.2 feet with a maximum breach flow of 12,290 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 10 feet with the highest depth in the immediate area of the dam breach.

Van Buren Dam:

Van Buren Dam is located in the City of El Paso on a channel off of the Rio Grande River and is used primarily for irrigation purposes. A breach should follow the path of the channel, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the channel for approximately one mile. It is owned by the City of El Paso and was constructed in 1948. The area located near the dam is densely populated within a one-mile radius. Approximately 150 residential structures and outbuildings, 15 commercial structures including 2 schools, and several access roads could be impacted by a breach. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 84.3 feet with a maximum breach flow of 17,030 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 10 feet with the highest depth in the immediate area of the dam breach.

SECTION 6: DAM AND LEVEE FAILURE

Mountain Park Dam:

Mountain Park Dam is located in the City of El Paso on a tributary of the Rio Grande River. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately one mile. The dam was constructed in 1974 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 300 residential structures and outbuildings and several access roads could be impacted by a breach. No critical facilities would be impacted. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 104.8 feet with a maximum breach flow of 45,879 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 20 feet with the highest depth in the immediate area of the dam breach.

Phelps Dodge Basin Dam:

Phelps Dodge Basin Dam is located in the City of El Paso on a tributary of the Rio Grande River. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately one mile. The dam was constructed in 1974 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 200 residential structures and outbuildings, 40 commercial structures and several access roads could be impacted by a breach. No critical facilities would be impacted. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 96.3 feet with a maximum breach flow of 10,155 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 10 feet with the highest depth in the immediate area of the dam breach.

Lomaland Basin Dam:

Lomaland Basin Dam is located in unincorporated El Paso County on the Jesuit Draw. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately one mile. The dam was constructed in 2004 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 100 residential structures including a manufactured home park and an apartment complex, 45 commercial structures and several access roads could be impacted by a breach. No critical facilities would be impacted. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 99.1 feet with a maximum breach flow of 12,436 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 10 feet with the highest depth in the immediate area of the dam breach.

Thorn Drive Dam:

Thorn Drive Dam is located in the City of El Paso on a tributary of the Rio Grande River. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately

SECTION 6: DAM AND LEVEE FAILURE

one mile. The dam was constructed in 1957 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 200 residential structures and outbuildings, 20 commercial structures, and several major thoroughfares and access roads could be impacted by a breach. No critical facilities would be impacted. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 133.2 feet with a maximum breach flow of 83,419 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 20 feet with the highest depth in the immediate area of the dam breach.

Mesa Dam:

Mesa Dam is located in the City of El Paso on a tributary of the Rio Grande River. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately one mile. The dam was constructed in 1982 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 75 commercial structures including a post office, an apartment complex, and several major thoroughfares and access roads could be impacted by a breach. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 138.5 feet with a maximum breach flow of 109,388 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 20 feet with the highest depth in the immediate area of the dam breach.

Keystone Dam:

Keystone Dam is located in the City of El Paso on a tributary of the Rio Grande River. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately one mile. The dam was constructed in 1984 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 30 commercial structures, 50 residential structures, and several major thoroughfares and access roads could be impacted by a breach. No critical facilities would be impacted. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 142.8 feet with a maximum breach flow of 60,109 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 20 feet with the highest depth in the immediate area of the dam breach.

Mulberry Dam:

Mulberry Dam is located in the City of El Paso on a tributary of the Rio Grande River. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately one mile. The dam was constructed in 1957 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 20 commercial structures, 300 residential structures, and several major thoroughfares and access roads could be impacted by a breach. No critical facilities would be impacted. A dam failure could cause limited infrastructure damages, power outages, and utility

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systems disruptions. In the event of a breach, it is estimated the average breach width would be 152.7 feet with a maximum breach flow of 82,198 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 20 feet with the highest depth in the immediate area of the dam breach.

Pershing Dam:

Pershing Dam is located in the City of El Paso on a tributary of the Rio Grande River. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately one mile. The dam was constructed in 1977 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 25 commercial structures, 300 residential structures, Highway 54, and several major thoroughfares and access roads could be impacted by a breach. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 144.7 feet with a maximum breach flow of 53,836 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 20 feet with the highest depth in the immediate area of the dam breach.

Oxidation Pond Dam:

Oxidation Pond Dam is located in the City of El Paso on a tributary of the Rio Grande River. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately one mile. The dam was constructed in 1980 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 70 commercial structures, 50 residential structures, Highway 375, Interstate 10, and several major thoroughfares and access roads could be impacted by a breach. No critical facilities would be impacted. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 195.6 feet with a maximum breach flow of 119,758 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 25 feet with the highest depth in the immediate area of the dam breach.

Range Dam:

Range Dam is located in the City of El Paso on a tributary of the Rio Grande River. A breach should follow the path of the tributary, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the tributary for approximately one mile. The dam was constructed in 1973 and is used primarily for irrigation and flood control. It is owned by the City of El Paso. The area located near the dam is densely populated within a one-mile radius. Approximately 100 commercial structures, 75 residential structures, and several major thoroughfares and access roads could be impacted by a breach. No critical facilities would be impacted. No critical facilities would be impacted. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 189.7 feet with a maximum breach flow of 48,762 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 20 feet with the highest depth in the immediate area of the dam breach.

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Hudspeth Regulating Reservoir No. 1:

Hudspeth Regulating Reservoir No. 1 is located in unincorporated El Paso County on a channel off of the Rio Grande River and is used primarily for irrigation purposes. A breach should follow the path of the channel, but it is anticipated that the water released by the breach could temporarily exceed the capacity and overflow the banks of the channel for approximately three miles. It was constructed in 1924. The area located near the dam is semi-rural with limited development within a three-mile radius. Approximately 3 residential structures and outbuildings, Highway 20, Interstate 10, and several access roads could be impacted by a breach. A dam failure could cause limited infrastructure damages, power outages, and utility systems disruptions. In the event of a breach, it is estimated the average breach width would be 178.6 feet with a maximum breach flow of 2,003 cubic feet per second according to the National Weather Service (NWS) Dam Break Equation. A dam breach could result in an estimated depth up to 5 feet with the highest depth in the immediate area of the dam breach.

Table 6-2 represents the extent or magnitude of a dam or levee failure event that could be expected for the El Paso County planning area for each profiled dam.

Table 6-2. Extent by Jurisdiction

JURISDICTION	PROFILED DAM	EXTENT (FLOW DEPTH)	LEVEL OF INTENSITY TO MITIGATE
El Paso County/City of El Paso	Carolina Basin Dam	0-10 Feet	Dam failure presents a low threat for the county and city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
City of El Paso	Van Buren Dam	0-10 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
City of El Paso	Mountain Park Dam	0-20 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Critical facilities would not be impacted. Some infrastructure and utilities could be

SECTION 6: DAM AND LEVEE FAILURE

JURISDICTION	PROFILED DAM	EXTENT (FLOW DEPTH)	LEVEL OF INTENSITY TO MITIGATE
			minimally impacted. Economic loss would be minimal.
City of El Paso	Phelps Dodge Basin Dam	0-10 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Critical facilities would not be impacted. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
El Paso County/City of El Paso	Lomaland Basin Dam	0-10 Feet	Dam failure presents a low threat for the county and city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Critical facilities would not be impacted. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
City of El Paso	Thorn Drive Dam	0-20 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Critical facilities would not be impacted. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
City of El Paso	Mesa Dam	0-20 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
City of El Paso	Keystone Dam	0-20 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial

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JURISDICTION	PROFILED DAM	EXTENT (FLOW DEPTH)	LEVEL OF INTENSITY TO MITIGATE
			structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Critical facilities would not be impacted. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
City of El Paso	Mulberry Dam	0-20 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Critical facilities would not be impacted. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
City of El Paso	Pershing Dam	0-20 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
City of El Paso	Oxidation Pond Dam	0-25 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Critical facilities would not be impacted. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.
City of El Paso	Range Dam	0-20 Feet	Dam failure presents a low threat for the city. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Critical facilities would not be impacted. Some infrastructure and utilities could be

SECTION 6: DAM AND LEVEE FAILURE

JURISDICTION	PROFILED DAM	EXTENT (FLOW DEPTH)	LEVEL OF INTENSITY TO MITIGATE
			minimally impacted. Economic loss would be minimal.
El Paso County	Hudspeth Regulating Reservoir No. 1	0-5 Feet	Dam failure presents a low threat for the county. Loss of life is not expected. While some residential and commercial structures could be impacted, the greatest threat in the event of a breach would be localized flooding. Some infrastructure and utilities could be minimally impacted. Economic loss would be minimal.

HISTORICAL OCCURRENCES

The State of Texas has not experienced loss of life or extensive economic damage due to a dam or levee failure since the first half of the twentieth century. However, there may be many incidents that are not reported and, therefore, the actual number of incidents is likely to be greater. There has not been a recorded dam or levee failure event for any of the participating jurisdictions in the El Paso County planning area.

PROBABILITY OF FUTURE EVENTS

No historical events of dam or levee failure have been recorded in the El Paso County planning area, though the risk of dam or levee failure is monitored closely. Due to the lack of historical occurrences, the probability of a future event is unlikely for those jurisdictions profiling dam or levee failure as a hazard, meaning an event is possible in the next ten years.

VULNERABILITY AND IMPACT

There are forty-five or levees in or near the El Paso County planning area. All dams or levees were evaluated in-depth to determine the risk, if any, associated with each dam. This analysis indicated thirteen dams or levees in the planning area that presents a risk to structures or infrastructure in the planning area.

Flooding is the most prominent effect of dam or levee failure. If the dam or levee failure is extensive, a large amount of water would enter the downstream waterways forcing them out of their banks. There may be significant environmental effects, resulting in flooding that could disperse debris and hazardous materials downstream that can damage local ecosystems. If the event is severe, debris carried downstream can block traffic flow, cause power outages, and disrupt local utilities, such as water and wastewater, which could result in school closures. For specific vulnerability, please refer to the narrative for each dam or levee under the Extent section of this profile.

Annualized loss-estimates for dam or levee failure are not available; neither is there a breakdown of potential dollar losses for critical facilities, infrastructure and lifelines, or hazardous-materials facilities. If a significant dam or levee should fail, however, the severity of impact for the planning area would likely be minimal.

SECTION 6: DAM AND LEVEE FAILURE

The severity of impact from a dam or levee breach would be “Limited,” meaning it could result in injuries that can be treated with first-aid, critical facilities being shut down for 24-hours or less and less than 10% of the property in the estimated breach inundation area destroyed or with major damage. For these reasons, creating mitigation actions to remove or protect people and structures from the path of destruction is necessary in order to minimize impact from dam or levee failure.

ASSESSMENT OF IMPACTS

Any individual dam or levee has a very specific area that will be impacted by a catastrophic failure. Dams identified as high or significant hazard can directly threaten the lives of individuals living or working in the inundation zone below the dam. The impact from any catastrophic failure would be similar to that of a flash flood. The impact of climate change could produce greater risk of dam or levee failures due to larger more frequent floods, exacerbating the current dam or levee failure impacts. Increased dam or levee failure threats can be associated with a variety of impacts, including:

- There could be injuries from impacts with debris carried by the flood.
- Individuals involved in the cleanup may be at risk from the debris left behind.
- Continuity of operations for any jurisdiction outside the direct impact area could be very limited.
- Roads and bridges could be destroyed.
- Homes and businesses could be damaged or destroyed.
- Emergency services may be temporarily unavailable.
- Disruption of operations and the delivery of services in the impacted area.
- A large dam or levee with a high head of water could effectively scour the terrain below it for miles, taking out all buildings and other infrastructure.
- Scouring force could erode soil and any buried pipelines.
- Scouring action of a large dam or levee will destroy all vegetation in its path.
- Wildlife and wildlife habitat caught in the flow will likely be destroyed.
- Fish habitat will likely be destroyed.
- Topsoil will erode, slowing the return of natural vegetation.
- The destructive high velocity water flow may include substantial debris and hazardous materials, significantly increasing the risks to life and property in its path.
- Debris and hazardous material deposited downstream may cause further pollution of areas far greater than the inundation zone.
- Destroyed businesses and homes may not be rebuilt, reducing the tax base and impacting long term economic recovery.
- Historical or cultural resources may be damaged or destroyed.
- Recreational activities and tourism may be temporarily unavailable or unappealing, slowing economic recovery.

The economic and financial impacts of dam or levee failure on the area will depend entirely on the location of the dam, scale of the event, what is damaged, and how quickly repairs to critical components of the economy can be implemented. The level of preparedness and pre-event

SECTION 6: DAM AND LEVEE FAILURE

planning done by the community, local businesses, and citizens will also contribute to the overall economic and financial conditions in the aftermath of any dam or levee failure event.

SECTION 7: EXTREME WIND

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HAZARD DESCRIPTION

Extreme wind events include thunderstorms, straight-line winds and occasional dust storms. Wind is the horizontal motion of the air past a given point, beginning with differences in air pressures. Pressure that is higher at one place than another sets up a force pushing from the high toward the low pressure; the greater the difference in pressures, the stronger the force. The distance between the area of high pressure and low pressure also determines how fast the moving air is accelerated.

Thunderstorms are created when heat and moisture near the Earth's surface are transported to the upper levels of the atmosphere. By-products of this process are the clouds, precipitation, and wind that become the thunderstorm.



According to the National Weather Service (NWS), a thunderstorm occurs when thunder accompanies rainfall. Radar observers use the intensity of radar echoes to distinguish between rain showers and thunderstorms.

Straight-line winds can have gusts of 100 mph or more and are often accompanied by hail or rain. Unlike tornadoes, windstorms have a broader path that is several miles wide and can cover several counties. Straight-line wind may down trees and power lines, overturn mobile homes and cause damage to well-built structures.

Straight-line winds are responsible for most thunderstorm wind damages. One type of straight-line wind, the downburst, is a small area of rapidly descending air beneath a thunderstorm. A downburst can cause damage equivalent to a strong tornado and make air travel extremely hazardous.

Periodic dust storms in the southwestern regions of Texas, including the El Paso County planning area, present significant safety hazards to motorists. Dust storms arise when a gust front or other strong wind blows loose sand and dirt from a dry surface. Fine particles are transported by saltation and suspension, a process that moves soil from one place and deposits it in another.

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Under these circumstances drivers often encounter conditions of limited or zero visibility resulting in road closures, multiple vehicle crashes, injuries and fatalities.

West Texas may typically face extreme wind events throughout the year but especially from February to May. Sustained winds of 20 to 40 miles per hour are routine during this period. During the winter months, the jet stream moves south from Canada. This stream of fast-moving air, flowing from west to east, high in the atmosphere brings winter storms to regions north of El Paso County bringing significant winds to the planning area.

LOCATION

Extreme wind events can develop in any geographic location and are considered a common occurrence in Texas. Therefore, an extreme wind event could occur at any location within El Paso County's planning area, including all participating jurisdictions, as these storms develop randomly and are not confined to any geographic area within the County. It is assumed that the El Paso County planning area is uniformly exposed to the threat of extreme winds.

EXTENT

The extent or magnitude of an extreme wind event is measured by the Beaufort Wind Scale. Table 7-1 describes the different intensities of wind in terms of speed and the World Meteorological Organization (WMO) Classification of storm effects, from calm to violent and destructive.

Table 7-1. Beaufort Wind Scale¹

FORCE	WIND (MHP)	WMO CLASSIFICATION	APPEARANCE OF WIND EFFECTS
0	Less than 1	Calm	Calm, smoke rises vertically
1	1-3	Light Air	Smoke drift indicates wind direction, still wind vanes
2	4-8	Light Breeze	Wind felt on face, leaves rustle, vanes begin to move
3	9-14	Gentle Breeze	Leaves and small twigs constantly moving, light flags extended
4	15-21	Moderate Breeze	Dust, leaves and loose paper lifted, small tree branches move
5	22-28	Fresh Breeze	Small trees in leaf begin to sway
6	29-36	Strong Breeze	Larger tree branches moving, whistling in wires
7	37-44	Near Gale	Whole trees moving, resistance felt walking against wind
8	45-53	Gale	Whole trees in motion, resistance felt walking against wind
9	54-62	Strong Gale	Slight structural damage occurs, slate blows off roofs
10	63-72	Storm	Seldom experienced on land, trees broken or uprooted, "considerable structural damage"

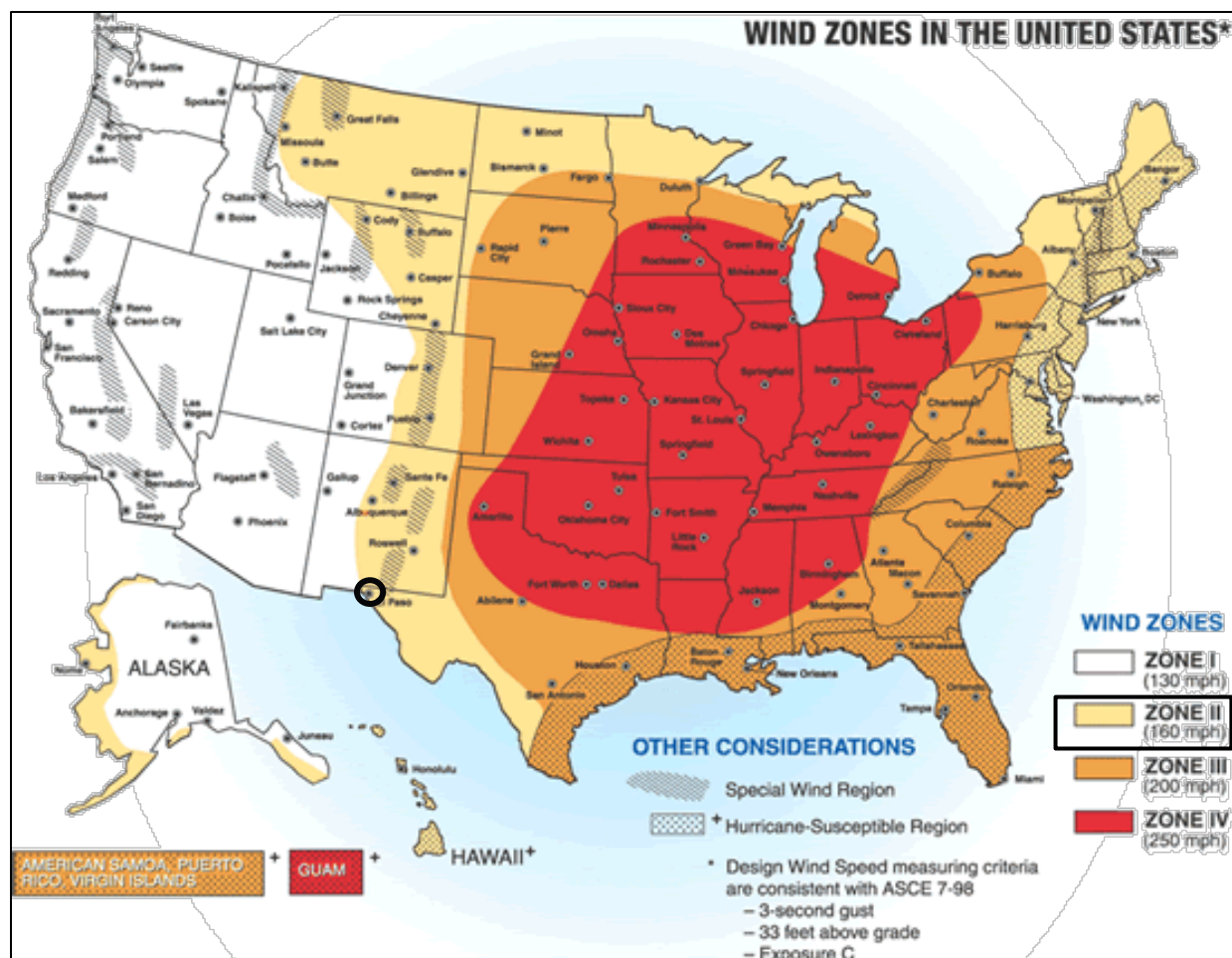
¹ Source: World Meteorological Organization

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11	73-83	Violent Storm	If experienced on land, widespread damage
12	84+	Hurricane	Violence and destruction

Figure 7-1 displays the wind zones as derived from NOAA.

Figure 7-1. Wind Zones in the United States²



On average, the planning area experiences two to three extreme wind events every year. The County is located in Zone II, meaning they can experience winds up to 160 mph. El Paso County has experienced a significant wind event or an event with winds in the range of “Force 11” on the Beaufort Wind Scale with winds up to 83 mph. **Based on historical occurrences, a Force 11 on the Beaufort Wind scale is the maximum force anticipated for future events in the planning area.**

HISTORICAL OCCURRENCES

Tables 7-2, 7-3, and 7-4 depict historical occurrences of extreme wind events for the El Paso County planning area according to the National Centers for Environmental Information (NCEI) data. Since January 1955, 139 extreme wind events are known to have impacted the El Paso

² El Paso County is indicated by the circle.

SECTION 7: EXTREME WIND

County planning area, including all participating jurisdictions, based upon NCEI records. Table 7-3 presents information on known historical events impacting the El Paso County planning area with resulting damages, injuries or fatalities. It is important to note that high wind events associated with other hazards, such as tornadoes, are not accounted for in this section.

The NCEI is a national data source organized under the National Oceanic and Atmospheric Administration. The NCEI is the largest archive available for climate data; however, it is important to note that the only incidents recorded are those that are reported to the NCEI from 1960 through April 2020 have been factored into this risk assessment. In the tables that follow throughout this section, some occurrences seem to appear multiple times in one table. This is due to reports from various locations throughout the County. In addition, property damage estimates are not always available. Where an estimate has been provided in a table for losses, the dollar amounts have been altered to indicate the damage in 2020 dollars.

Historical extreme wind data for all participating jurisdictions are provided on a County-wide basis per the NCEI database.

Table 7-2. Historical Extreme wind Events with Reported Damages, 1955-2020

MAXIMUM WIND SPEED RECORDED (MPH)	NUMBER OF REPORTED EVENTS
0-30	10
31-40	0
41-50	8
51-60	92
61-70	24
71-80	5
81-90	0
91-100	0
Unknown	0

Table 7-3. Historical Extreme wind Events, 1955-2020³

JURISDICTION	DATE	TIME	MAGNITUDE (MPH)	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	9/13/1987	6:30 PM	0	0	3	\$0	\$0
City of El Paso	8/3/1993	3:36 PM	0	1	0	\$89,876	\$0
City of El Paso	6/1/1994	8:53 PM	60	0	0	\$87,932	\$0
City of El Paso	8/8/1995	5:23 PM	0	0	27	\$212,786	\$0

³ Only recorded events with fatalities, injuries or damages are listed. Magnitude is listed when available. Damage values are in 2020 dollars. Historical events are reported from January 1955 through July 2020.

SECTION 7: EXTREME WIND

JURISDICTION	DATE	TIME	MAGNITUDE (MPH)	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
City of El Paso	7/14/1997	6:00 PM	50	0	0	\$243,252	\$0
City of El Paso	6/12/2000	6:36 PM	51	0	0	\$30,195	\$0
El Paso County	8/30/2000	5:00 PM	52	0	0	\$15,063	\$0
El Paso County	6/14/2002	8:05 PM	52	0	0	\$108,510	\$0
City of El Paso	7/2/2002	4:30 PM	66	0	0	\$7,226	\$0
City of El Paso	8/2/2002	4:00 PM	60	0	0	\$72,020	\$0
City of El Paso	10/3/2003	3:40 PM	52	0	0	\$1,407	\$0
City of El Paso	7/11/2005	4:50 PM	59	0	0	\$6,660	\$0
El Paso County	8/27/2006	6:45 PM	61	0	0	\$12,765	\$0
City of El Paso	6/20/2007	1:40 PM	52	0	0	\$1,249	\$0
El Paso County	7/13/2007	8:40 PM	56	0	0	\$6,248	\$0
City of El Paso	7/20/2007	3:22 PM	52	0	0	\$6,248	\$0
El Paso County	8/6/2007	3:45 PM	61	0	0	\$12,518	\$0
City of El Paso	9/28/2007	7:00 PM	61	0	0	\$124,841	\$0
City of Socorro	8/20/2008	7:30 PM	61	0	0	\$23,761	\$0
City of Socorro	7/22/2009	6:48 PM	56	0	0	\$12,086	\$0
El Paso County	8/13/2010	2:20 PM	56	0	0	\$4,769	\$0
City of El Paso	7/26/2011	7:48 PM	68	0	0	\$5,760	\$0
El Paso County	9/15/2011	6:56 PM	52	0	0	\$2,294	\$0
El Paso County	12/19/2012	12:00 PM	62	0	0	\$1,134	\$0
City of San Elizario	6/2/2013	5:24 PM	52	0	0	\$3,344	\$0
El Paso County	6/7/2013	6:20 PM	52	0	0	\$5,573	\$0
El Paso County	7/24/2013	6:35 PM	61	0	0	\$111,423	\$0
El Paso County	6/13/2014	4:10 PM	50	0	0	\$2,184	\$0
City of El Paso	10/20/2015	4:00 PM	52	0	0	\$2,189	\$0
El Paso County	11/16/2015	3:00 PM	53	0	0	\$10,967	\$0
City of El Paso	7/15/2016	6:21 PM	52	0	0	\$3,245	\$0

SECTION 7: EXTREME WIND

JURISDICTION	DATE	TIME	MAGNITUDE (MPH)	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
City of El Paso	7/15/2016	6:39 PM	52	0	0	\$3,245	\$0
El Paso County	12/16/2016	3:00 PM	62	0	0	\$21,561	\$0
El Paso County	2/22/2019	6:00 PM	60	0	0	\$5,148	\$0
El Paso County	4/10/2019	12:00 PM	80	0	0	\$25,463	\$0
TOTALS			(Max Extent)	1	30	\$1,282,942	\$0

Table 7-4. Summary of Historical Extreme wind Events, 1955-2020

JURISDICTION	NUMBER OF EVENTS	MAGNITUDE	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	93	80	0	3	\$345,620	\$0
City of El Paso	43	71	1	27	\$898,131	\$0
City of San Elizario	1	52	0	0	\$3,344	\$0
City of Socorro	2	61	0	0	\$35,847	\$0
Town of Anthony	0	0	0	0	\$0	\$0
Town of Clint	0	0	0	0	\$0	\$0
Town of Horizon City	0	0	0	0	\$0	\$0
Town of Vinton	0	0	0	0	\$0	\$0
TOTAL LOSSES	139	(Max Extent)	1	30	\$1,282,942	

SIGNIFICANT EVENTS

August 8, 1995 – El Paso

A thunderstorm caused a microburst, which destroyed three mobile homes, damaged about 30 others, and overturned a tractor-semitrailer. Twenty-seven people were injured (seven were taken to the hospital, another 20 were just slightly injured). The high winds also damaged or destroyed several storage sheds.

July 24, 2013 – White

A surface boundary was located along the Rio Grande Valley with an upper level trough located near the Arizona-New Mexico border. Deep moisture remained in place allowing for heavy rain and wet microbursts. Winds were estimated to be at least 70 mph as they went through the Upper Valley and uprooted at least 50 trees near Sunset and Briarwood including some on power lines. Framing and boards on a new construction building near Sunland Park Drive and Constitution were completely blown down.

SECTION 7: EXTREME WIND

PROBABILITY OF FUTURE EVENTS

Most extreme winds occur during the months of March, April, May, and September. Based on available records of historic events, there have been 139 events in a 65-year reporting period, which provides a probability of two to three events every year. Even though the intensity of extreme wind events is not always damaging for the El Paso County planning area, the frequency of occurrence for an extreme wind event is highly likely. This means that an event is probable within the next year for the El Paso County planning area, including all participating jurisdictions.

VULNERABILITY AND IMPACT

Vulnerability is difficult to evaluate since extreme wind events can occur at different strength levels, in random locations, and can create relatively narrow paths of destruction. Due to the randomness of these events, all existing and future structures and facilities in the El Paso County planning area, including all participating jurisdictions, could potentially be impacted and remain vulnerable to possible injury and property loss from strong winds.

Trees, power lines and poles, signage, manufactured housing, radio towers, concrete block walls, storage barns, windows, garbage receptacles, brick facades, and vehicles, unless reinforced, are vulnerable to extreme wind events. More severe damage involves windborne debris; in some instances, patio furniture and other lawn items have been reported to have been blown around by wind and, very commonly, debris from damaged structures in turn have caused damage to other buildings not directly impacted by the event. In numerous instances roofs have been reported as having been torn off of buildings. The portable buildings typically used at schools and construction sites would be more vulnerable to extreme wind events than typical site-built structures and could potentially pose a greater risk for wind-blown debris.

The US Census data indicates a total of 16,004 manufactured homes (approximately 5.5%) located in the El Paso County planning area, including all participating jurisdictions, (Table 7-5). In addition, 44.7% (approximately 131,150 structures) of the residential structures in the El Paso County planning area were built before 1980. These structures would typically be built to lower or less stringent construction standards than newer construction and may be more susceptible to damages during significant wind events.

Table 7-5. Structures at Greater Risk by Jurisdiction

JURISDICTION	MANUFACTURED HOMES	SFR STRUCTURES BUILT BEFORE 1980
El Paso County ⁴	16,004	131,150
City of El Paso	6,862	121,316
City of San Elizario	707	747
City of Socorro	1,679	2,841
Town of Anthony	199	556

⁴ County totals includes all jurisdictions and unincorporated areas within the county.

SECTION 7: EXTREME WIND

JURISDICTION	MANUFACTURED HOMES	SFR STRUCTURES BUILT BEFORE 1980
Town of Clint	12	206
Town of Horizon City	134	573
Town of Vinton	256	49

While all citizens are at risk to the impacts of extreme wind, forced relocation and disaster recovery drastically impacts low-income residents who lack the financial means to travel, afford a long-term stay away from home, and to rebuild or repair their homes. An estimated 21.3% of the planning area population live below the poverty level (Table 7-6).

Table 7-6. Populations at Greatest Risk by Jurisdiction⁵

JURISDICTION	POPULATION BELOW POVERTY LEVEL
El Paso County	178,420
City of El Paso	136,071
City of San Elizario	3,467
City of Socorro	9,125
Town of Anthony	1,361
Town of Clint	139
Town of Horizon City	2,260
Town of Vinton	624

The following critical facilities would be vulnerable to extreme wind events in each participating jurisdiction:

Table 7-7. Critical Facilities at Risk by Jurisdiction

JURISDICTION	CRITICAL FACILITIES
El Paso County	1 Airport, 1 Bridge, 23 Government Facilities, 1 Dam, 1 International Bridge, 2 Water Towers, 1 Water Booster Station
City of El Paso	4 Chemical Facilities, 7 Communications Facilities, 4 Commercial Facilities, 1 Dam, 49 Emergency Services, 4 Energy Facilities, 1 Financial Service, 2 Food and Agriculture, 18 Government Facilities, 13 Healthcare and Public Facilities, 7 Transportation Facilities, 11 Water and Wastewater Systems
City of San Elizario	1 Fire Station

⁵ US Census Bureau 2018 data for El Paso County

SECTION 7: EXTREME WIND

City of Socorro	1 Communication Facility, 2 Emergency Shelters/Mass Care Shelters, 2 EMS, 1 EOC, 1 Fire Station, 1 Government Facility, 2 Police Departments, 1 Public Works, 6 Rail Crossings, 3 Utility Facilities, 1 Water District
Town of Anthony	1 Police Department, 1 Government Facility, 1 Public Works, 3 Schools, 1 Wastewater Plant
Town of Clint	1 Community Center, 1 Fire Station, 4 Schools
Town of Horizon City	1 Government Facility, 1 Police Department, 1 Fire Station, 2 MUD, 1 ISD Administrative Office
Town of Vinton	1 Administrative Facility, 1 County Facility, 1 Fire Station, 1 Public Works, 1 School

An extreme wind event can also result in traffic disruptions, injuries and in rare cases, fatalities. Impact of thunderstorms winds experienced in the El Paso County planning area has resulted in thirty injuries and one fatality. Damage impact of extreme wind events experienced in the El Paso County planning area, including all participating jurisdictions, would be considered “Limited,” with less than ten percent of property damaged or destroyed, and facilities shut down for one week or less. However, the number of historic injuries and fatalities indicate an impact of “Substantial” with multiple deaths possible depending on the size of the event. Overall, the average loss estimate (in 2020 dollars) is \$1,282,942, having an approximate annual loss estimate of \$19,587 (Table 7-8).

Table 7-8. Potential Annualized Losses by Jurisdiction

JURISDICTION	PROPERTY & CROP LOSS	ANNUAL LOSS ESTIMATES
El Paso County	\$345,620	\$5,277
City of El Paso	\$898,131	\$13,712
City of San Elizario	\$3,344	\$51
City of Socorro	\$35,847	\$547
Town of Anthony	\$0	\$0
Town of Clint	\$0	\$0
Town of Horizon City	\$0	\$0
Town of Vinton	\$0	\$0
Planning Area	\$1,282,942	\$19,587

ASSESSMENT OF IMPACTS

Extreme wind events have the potential to pose a significant risk to people and can create dangerous and difficult situations for public health and safety officials. The impact of climate change could produce larger, more severe extreme wind events, exacerbating the current extreme wind impacts. Worsening extreme wind conditions can be frequently associated with a variety of impacts, including:

SECTION 7: EXTREME WIND

- Individuals exposed to the storm can be struck by flying debris, falling limbs, or downed trees causing serious injury or death.
- Structures can be damaged or crushed by falling trees, which can result in physical harm to the occupants.
- Significant debris and downed trees can result in emergency response vehicles being unable to access areas of the community.
- Downed power lines may result in roadways being unsafe for use, which may prevent first responders from answering calls for assistance or rescue.
- During exceptionally heavy wind events, first responders may be prevented from responding to calls, as the winds may reach a speed in which their vehicles and equipment are unsafe to operate.
- Extreme wind events often result in widespread power outages increasing the risk to more vulnerable portions of the population who rely on power for health and/or life safety.
- Extended power outage often results in an increase in structure fires and carbon monoxide poisoning, as individuals attempt to cook or heat their homes with alternate, unsafe cooking or heating devices, such as grills.
- First responders are exposed to downed power lines, unstable and unusual debris, hazardous materials, and generally unsafe conditions.
- Emergency operations and services may be significantly impacted due to damaged facilities and/or loss of communications.
- Critical staff may be unable to report for duty, limiting response capabilities.
- City or county departments may be damaged, delaying response and recovery efforts for the entire community.
- Private sector entities that the City and its residents rely on, such as utility providers, financial institutions, and medical care providers may not be fully operational and may require assistance from neighboring communities until full services can be restored.
- Economic disruption negatively impacts the programs and services provided by the community due to short- and long-term loss in revenue.
- Some businesses not directly damaged by extreme wind events may be negatively impacted while roads are cleared and utilities are being restored, further slowing economic recovery.
- Older structures built to less stringent building codes may suffer greater damage as they are typically more vulnerable to extreme winds.
- Large scale wind events can have significant economic impact on the affected area, as it must now fund expenses such as infrastructure repair and restoration, temporary services and facilities, overtime pay for responders, and normal day-to-day operating expenses.
- Businesses that are more reliant on utility infrastructure than others may suffer greater damages without a backup power source.
- Activities at locations such as Franklin Mountain State Park, Ascarate Park and Lake, or along the Guadalupe River attract tourism including hiking, camping, boating, and fishing throughout the year. A large extreme wind event could impact recreational activities, placing visitors in imminent danger, potentially requiring emergency services or evacuations.

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- Recreational areas and parks may be damaged or inaccessible due to downed trees or debris, causing temporary impacts to area businesses.

The economic and financial impacts of extreme winds on the area will depend entirely on the scale of the event, what is damaged, and how quickly repairs to critical components of the economy can be implemented. The level of preparedness and pre-event planning done by the community, local businesses, and citizens will also contribute to the overall economic and financial conditions in the aftermath of any extreme wind event.

SECTION 8: LIGHTNING

- Hazard Description 1
- Location 1
- Extent 1
- Historical Occurrences 3
- Probability of Future Events 3
- Vulnerability and Impact..... 4
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HAZARD DESCRIPTION

Lightning is a discharge of electrical energy resulting from the buildup of positive and negative charges within a thunderstorm, creating a “bolt” when the buildup of charges becomes strong enough. This flash of light usually occurs within the clouds or between the clouds and the ground. A bolt of lightning can reach temperatures approaching 50,000 degrees Fahrenheit. Lightning rapidly heats the sky as it flashes but the surrounding air cools following the bolt. This rapid heating and cooling of the surrounding air causes the thunder which often accompanies lightning strikes. While most often affiliated with severe thunderstorms, lightning often strikes outside of heavy rain and might occur as far as 10 miles away from any rainfall.

According to FEMA, an average of 300 people are injured and 80 people are killed in the United States each year by lightning. Direct lightning strikes also have the ability to cause significant damage to buildings, critical facilities, and infrastructure. Lightning is also responsible for igniting wildfires that can result in widespread damages to property before firefighters have the ability to contain and suppress the resultant fire.

LOCATION

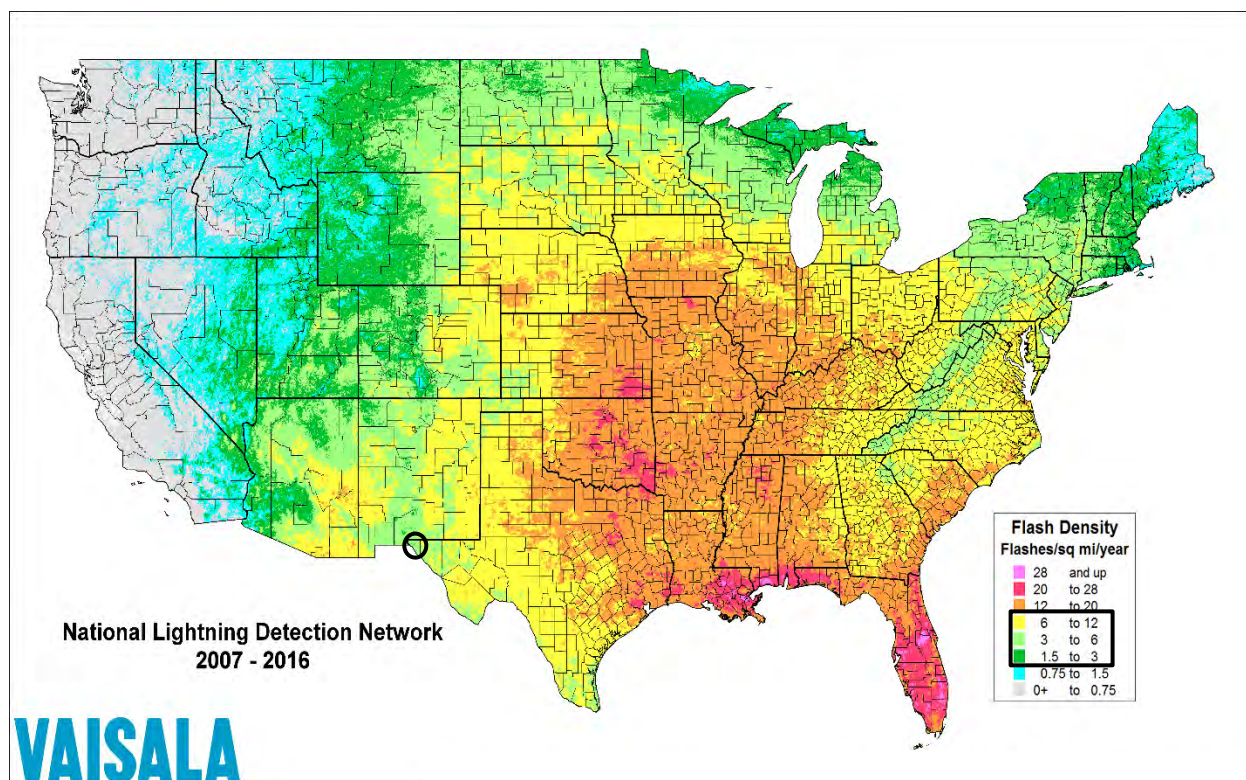
Lightning can strike in any geographic location and is considered a common occurrence in Texas. The El Paso County planning area, including all participating jurisdictions, is in a region of the country that is moderately susceptible to a lightning strike. Therefore, lightning could occur at any location within the entire planning area. It is assumed that the entire El Paso County planning area is uniformly exposed to the threat of lightning.

EXTENT

According to the NOAA, the average number of cloud-to-ground flashes for the State of Texas between 2007 and 2016 was 11.3 flashes per square mile. Vaisala’s U.S. National Lightning Detection Network lightning flash density map (Figure 8-1) shows a range of one and a half to twelve cloud-to-ground lightning flashes per square mile per year for the entire El Paso County planning area. This rate equates to approximately 1,523 to 12,180 flashes per year for the entire planning area.

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Figure 8-1. Lightning Flash Density, 2007-2016



The extent for lightning can be expressed in terms of the number of strikes in an interval. NOAA utilizes lightning activity levels (LALs) on a scale from 1-6. LAL rankings reflect the frequency of cloud-to-ground lightning either forecast or observed (Table 8-1).

Table 8-1. NOAA Lightning Activity Levels (LAL)

LAL	CLOUD & STORM DEVELOPMENT	LIGHTNING STRIKES/ 15 MIN
1	No thunderstorms.	-
2	Cumulus clouds are common but only a few reach the towering cumulus stage. A single thunderstorm must be confirmed in the observation area. The clouds produce mainly virga, but light rain will occasionally reach the ground. Lightning is very infrequent.	1-8
3	Towering cumulus covers less than two-tenths of the sky. Thunderstorms are few, but two to three must occur within the observation area. Light to moderate rain will reach the ground, and lightning is infrequent.	9-15
4	Towering cumulus covers two to three-tenths of the sky. Thunderstorms are scattered and more than three must occur within the observation area. Moderate rain is common and lightning is frequent.	16-25

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LAL	CLOUD & STORM DEVELOPMENT	LIGHTNING STRIKES/ 15 MIN
5	Towering cumulus and thunderstorms are numerous. They cover more than three-tenths and occasionally obscure the sky. Rain is moderate to heavy and lightning is frequent and intense.	>25
6	Similar to LAL 3 except thunderstorms are dry.	

The NCEI does not include the LAL for historical lightning events, therefore in order to determine the extent of lightning strikes, the yearly average range of estimated number of lightning strikes within the planning area (1,523 to 12,180 flashes) and a cloud-to-ground flash density of one and a half to twelve per square mile were divided by the number¹ of thunderstorm events that occur annually in the planning area. El Paso County, including all participating jurisdictions, should expect an average range of one to seven lightning strikes within 15 minutes at any given time during a lightning or combined lightning and thunderstorm event, indicating lightning strikes have an average LAL of 2. The highest being a 2 on the LAL for all participating jurisdictions in the future.

HISTORICAL OCCURRENCES

Since January 1996, there has been no recorded events for the El Paso County planning area. It is highly likely multiple lightning occurrences have gone unreported before and during the recording period. The NCEI is a national data source organized under the National Oceanic and Atmospheric Administration and considered a reliable resource for hazards. However, the flash density for the planning area along with input from local team members indicates regular lightning occurrences that simply have not been reported.

SIGNIFICANT EVENTS

July 8, 1998 – El Paso

Lightning struck a communications tower used for regional emergency communications, resulting in considerable electrical damage and producing a shutdown of the facility lasting several days.

PROBABILITY OF FUTURE EVENTS

Based on historical records and input from the planning team the probability of occurrence for future lightning events in the El Paso County planning area, including all participating jurisdictions, is considered highly likely, or an event probable in the next year. The planning team stated that lightning occurs regularly in the area. According to NOAA, the El Paso County planning area is located in an area of the country that experiences one and a half to twelve lightning flashes per square mile per year (approximately 1,523 to 12,180 flashes per year). Given this estimated probability of events, it can be expected that future lightning events will continue to threaten life

¹ Analysis includes the highest number of events recorded in a given year during the reporting period in order to account for typical under reporting of thunderstorm and lightning events.

SECTION 8: LIGHTNING

and cause minor property damages throughout the planning area, including all participating jurisdictions.

VULNERABILITY AND IMPACT

Vulnerability is difficult to evaluate since lightning events can occur at different strength levels, in random locations, and can create a broad range of damages depending on the strike location. Due to the randomness of these events, all existing and future structures and facilities in the El Paso County planning area could potentially be impacted and remain vulnerable to possible injury and property loss from lightning strikes. The El Paso County planning area has no reported lightning events per the NCEI, however the county, including all participating jurisdictions, are vulnerable and could be impacted by lightning.

The direct and indirect losses associated with these events include injury and loss of life, damage to structures and infrastructure, agricultural losses, utility failure (power outages), and stress on community resources. The entire population of El Paso County, including all participating jurisdictions, is considered exposed to the lightning hazard. The peak lightning season in the State of Texas is from June to August; however, the most fatalities occur in July. Fatalities occur most often when people are outdoors and/or participating in some form of recreation. Population located outdoors is considered at risk and more vulnerable to a lightning strike compared to being inside a structure. Moving to a lower risk location will decrease a person's vulnerability.

The entire general building stock and all infrastructure of the El Paso County planning area, are considered exposed to the lightning hazard. Lightning can be responsible for damages to buildings, cause electrical, forest and/or wildfires, and damage infrastructure such as power transmission lines and communication towers. Agricultural losses can be extensive due to lightning and resulting fires.

While all citizens are at risk to the impacts of lightning, forced relocation and disaster recovery drastically impacts low-income residents who lack the financial means to travel, afford a long-term stay away from home, and to rebuild or repair their homes. An estimated 21.3% of the planning area population live below the poverty level (Table 8-2).

Table 8-2. Populations at Greatest Risk by Jurisdiction²

JURISDICTION	POPULATION BELOW POVERTY LEVEL
El Paso County	178,420
City of El Paso	136,071
City of San Elizario	3,467
City of Socorro	9,125
Town of Anthony	1,361
Town of Clint	139

² US Census Bureau 2018 data for El Paso County

SECTION 8: LIGHTNING

JURISDICTION	POPULATION BELOW POVERTY LEVEL
Town of Horizon City	2,260
Town of Vinton	624

The following critical facilities would be vulnerable to lightning events in each participating jurisdiction:

Table 8-3. Critical Facilities at Risk by Jurisdiction

JURISDICTION	CRITICAL FACILITIES
El Paso County	1 Airport, 1 Bridge, 23 Government Facilities, 1 Dam, 1 International Bridge, 2 Water Towers, 1 Water Booster Station
City of El Paso	4 Chemical Facilities, 7 Communications Facilities, 4 Commercial Facilities, 1 Dam, 49 Emergency Services, 4 Energy Facilities, 1 Financial Service, 2 Food and Agriculture, 18 Government Facilities, 13 Healthcare and Public Facilities, 7 Transportation Facilities, 11 Water and Wastewater Systems
City of San Elizario	1 Fire Station
City of Socorro	1 Communication Facility, 2 Emergency Shelters/Mass Care Shelters, 2 EMS, 1 EOC, 1 Fire Station, 1 Government Facility, 2 Police Departments, 1 Public Works, 6 Rail Crossings, 3 Utility Facilities, 1 Water District
Town of Anthony	1 Police Department, 1 Government Facility, 1 Public Works, 3 Schools, 1 Wastewater Plant
Town of Clint	1 Community Center, 1 Fire Station, 4 Schools
Town of Horizon City	1 Government Facility, 1 Police Department, 1 Fire Station, 2 MUD, 1 ISD Administrative Office
Town of Vinton	1 Administrative Facility, 1 County Facility, 1 Fire Station, 1 Public Works, 1 School

Impact of lightning experienced in the El Paso County planning area has resulted in no injuries or fatalities. Impact of lightning events experienced in the El Paso County planning area, including all participating jurisdictions, would be “Limited,” and injuries and illnesses would be treatable with first aid. The quality of life lost would be minor, and facilities would be shut down for 24 hours or less. Overall, the average loss estimate for El Paso County, including all participating jurisdictions, is negligible.

ASSESSMENT OF IMPACTS

Lightning events have the potential to pose a significant risk to people and can create dangerous and difficult situations for public health and safety officials. The impact of climate change could produce more frequent and severe lightning events, exacerbating the current lightning impacts. Additional impacts to the planning area can include:

SECTION 8: LIGHTNING

- Individuals exposed to the storm can be directly struck, posing significant health risks and potential death.
- Structures can be damaged or crushed by falling trees damaged by lightning, which can result in physical harm to the occupants.
- Lightning strikes can result in widespread power outages increasing the risk to more vulnerable portions of the population who rely on power for health and/or life safety.
- Extended power outage often results in an increase in structure fires and carbon monoxide poisoning as individuals attempt to cook or heat their homes with alternate, unsafe cooking or heating devices, such as grills.
- Lightning strikes can be associated with structure fires and wildfires, creating additional risk to residents and first responders.
- Emergency operations and services may be significantly impacted due to power outages and/or loss of communications.
- City or county departments may be damaged, delaying response and recovery efforts for the entire community.
- Economic disruption due to power outages and fires negatively impacts the programs and services provided by the community due to short and long term loss in revenue.
- Some businesses not directly damaged by lightning events may be negatively impacted while utilities are being restored, further slowing economic recovery.
- Businesses that are more reliant on utility infrastructure than others may suffer greater damages without a backup power source.

The economic and financial impacts of lightning on the area will depend entirely on the scale of the event, what is damaged, and how quickly repairs to critical components of the economy can be implemented. The level of preparedness and pre-event planning done by the county, communities, local businesses, and citizens will also contribute to the overall economic and financial conditions in the aftermath of any lightning event.

SECTION 9: DROUGHT

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HAZARD DESCRIPTION

Drought is a period of time without substantial rainfall that persists from one year to the next. Drought is a normal part of virtually all climatic regions, including areas with high and low average rainfall. Drought is the consequence of anticipated natural precipitation reduction over an extended period of time, usually a season or more in length. Droughts can be classified as meteorological, hydrologic, agricultural, and socioeconomic. Table 9-1 presents definitions for these different types of drought.



Droughts are one of the most complex of all natural hazards as it is difficult to determine their precise beginning or end. In addition, droughts can lead to other hazards such as extreme heat and wildfires. Their impact on wildlife and area farming is enormous, often killing crops, grazing land, edible plants, and even in severe cases, trees. A secondary hazard to drought is wildfire because dying vegetation serves as a prime ignition source. Therefore, a heat wave combined with a drought is a very dangerous situation.

Table 9-1. Drought Classification Definitions¹

METEOROLOGICAL DROUGHT	The degree of dryness or departure of actual precipitation from an expected average or normal amount based on monthly, seasonal, or annual time scales.
HYDROLOGIC DROUGHT	The effects of precipitation shortfalls on stream flows and reservoir, lake, and groundwater levels.
AGRICULTURAL DROUGHT	Soil moisture deficiencies relative to water demands of plant life, usually crops.
SOCIOECONOMIC DROUGHT	The effect of demands for water exceeding the supply as a result of a weather-related supply shortfall.

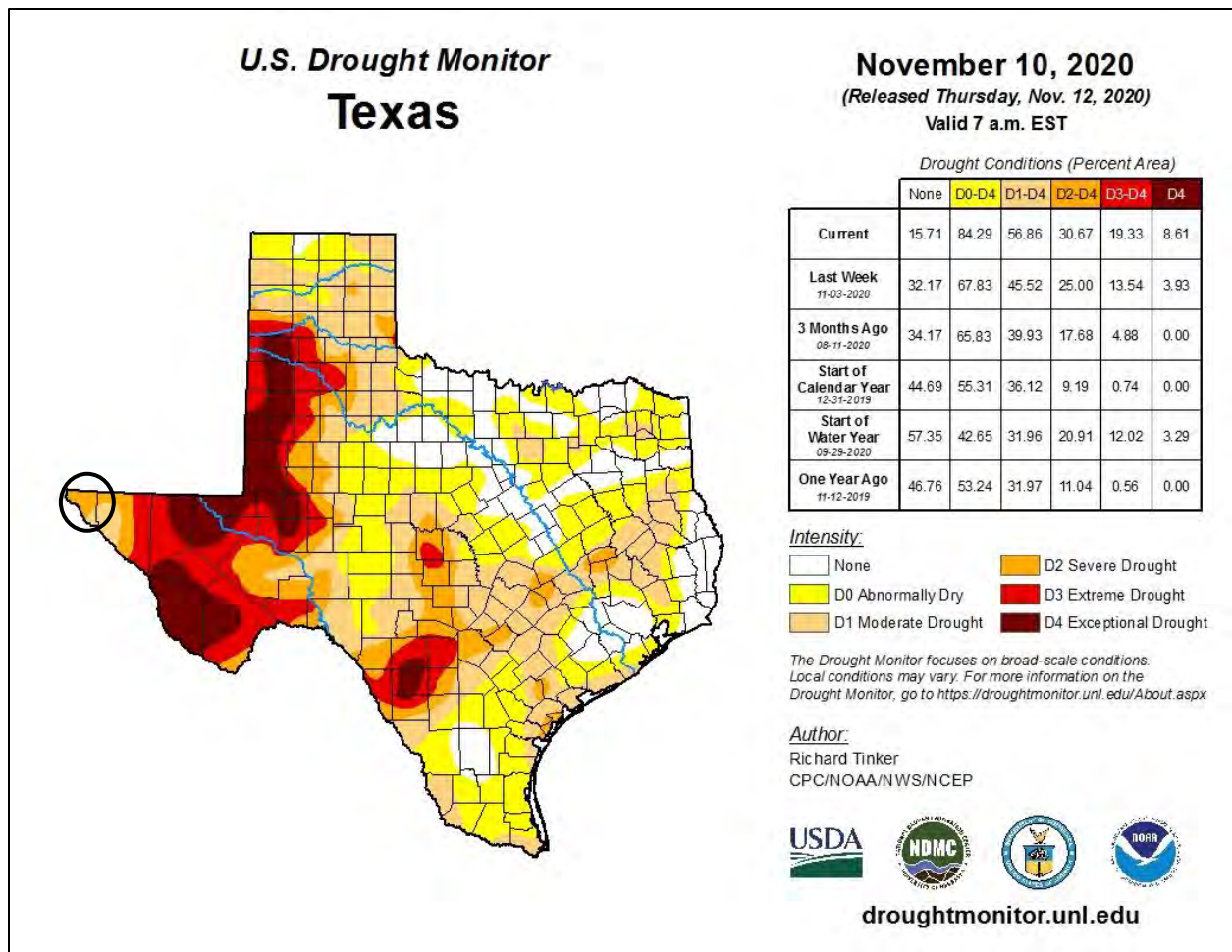
¹ Source: Multi-Hazard Identification and Risk Assessment: A Cornerstone of the National Mitigation Strategy, FEMA

SECTION 9: DROUGHT

LOCATION

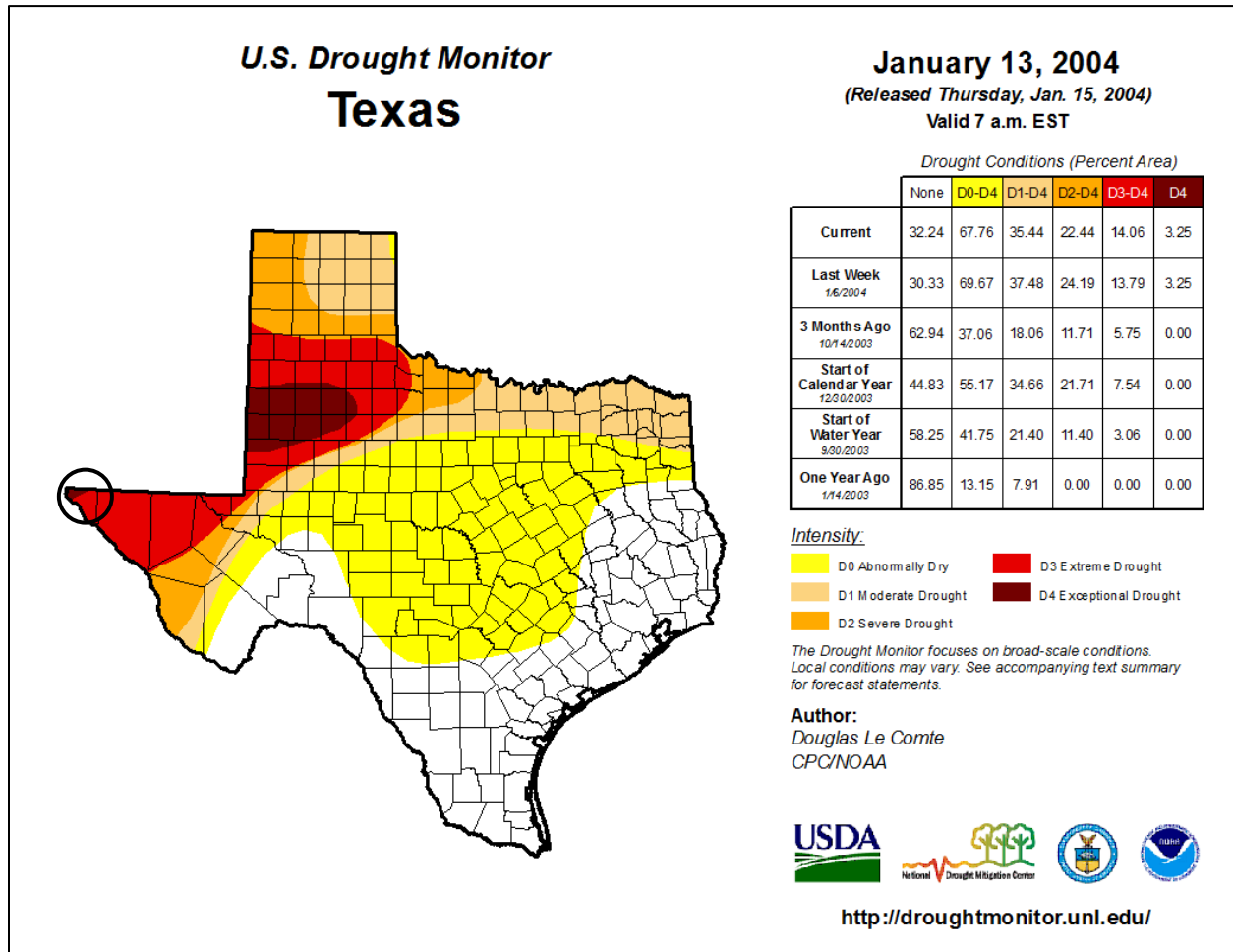
Droughts occur regularly throughout Texas and the El Paso County planning area and are a normal condition. However, they can vary greatly in their intensity and duration. The Drought Monitor shows the planning area is currently experiencing severe drought conditions in the majority of the county and moderately dry conditions in the southeast corner of the county (Figure 9-1). However, the planning area has experienced a range of conditions from normal to exceptional drought conditions over the last twenty years (Figure 9-2). There is no distinct geographic boundary to drought; therefore, it can occur throughout the El Paso County planning area equally, including all participating jurisdictions.

Figure 9-1. U.S. Drought Monitor, November 2020



SECTION 9: DROUGHT

Figure 9-2. U.S. Drought Monitor, January 2004



EXTENT

The Palmer Drought Index is used to measure the extent of drought by measuring the duration and intensity of long-term drought-inducing circulation patterns. Long-term drought is cumulative, with the intensity of drought during the current month dependent upon the current weather patterns plus the cumulative patterns of previous months. The hydrological impacts of drought (e.g., reservoir levels, groundwater levels, etc.) take longer to develop. Table 9-2 depicts magnitude of drought, while Table 9-3 describes the classification descriptions.

SECTION 9: DROUGHT

Table 9-2. Palmer Drought Index

DROUGHT INDEX	DROUGHT CONDITION CLASSIFICATIONS						
	Extreme	Severe	Moderate	Normal	Moderately Moist	Very Moist	Extremely Moist
Z Index	-2.75 and below	-2.00 to -2.74	-1.25 to -1.99	-1.24 to +.99	+1.00 to +2.49	+2.50 to +3.49	n/a
Meteorological	-4.00 and below	-3.00 to -3.99	-2.00 to -2.99	-1.99 to +1.99	+2.00 to +2.99	+3.00 to +3.99	+4.00 and above
Hydrological	-4.00 and below	-3.00 to -3.99	-2.00 to -2.99	-1.99 to +1.99	+2.00 to +2.99	+3.00 to +3.99	+4.00 and above

Table 9-3. Palmer Drought Category Descriptions²

CATEGORY	DESCRIPTION	POSSIBLE IMPACTS	PALMER DROUGHT INDEX
D0	Abnormally Dry	Going into drought: short-term dryness slowing planting, growth of crops or pastures; fire risk above average. Coming out of drought: some lingering water deficits; pastures or crops not fully recovered.	-1.0 to -1.9
D1	Moderate Drought	Some damage to crops, pastures; fire risk high; streams, reservoirs, or wells low, some water shortages developing or imminent, voluntary water use restrictions requested.	-2.0 to -2.9
D2	Severe Drought	Crop or pasture losses likely; fire risk very high; water shortages common; water restrictions imposed.	-3.0 to -3.9
D3	Extreme Drought	Major crop/pasture losses; extreme fire danger; widespread water shortages or restrictions.	-4.0 to -4.9
D4	Exceptional Drought	Exceptional and widespread crop/pasture losses; exceptional fire risk; shortages of water in reservoirs, streams, and wells, creating water emergencies.	-5.0 or less

Drought is monitored nationwide by the National Drought Mitigation Center (NDMC). Indicators are used to describe broad scale drought conditions across the U.S. and correspond to the intensity of drought.

² Source: National Drought Mitigation Center

SECTION 9: DROUGHT

Based on the historical occurrences for drought and the location of the El Paso County planning area, including all participating jurisdictions, the area can anticipate a range of drought from abnormally dry to exceptional, or D0 to D4, based on the Palmer Drought Category. The entire planning area has experienced exceptional drought conditions. This is the most extreme drought conditions the planning area can anticipate in the future.

HISTORICAL OCCURRENCES

The El Paso County planning area may typically experience a severe drought. Table 9-4 lists historical events that have occurred in the El Paso County planning area as reported in the National Centers for Environmental Information (NCEI). Historical events are shown in Table 9-5. A total of 29 reported historical drought events impacted the El Paso County planning area between 1996 through July 2020 (Summary Table 9-6).

Historical drought information shows drought activity across a multi-county forecast area for each event, the appropriate percentage of the total property and crop damage reported for the entire forecast area has been allocated to each county impacted by the event. Historical drought data for all participating jurisdictions in the El Paso County planning area are provided on a county-wide basis per the NCEI database.

Table 9-4. Historical Drought Years, 1996-2020³

DROUGHT YEAR
2012 ⁴
2012-2013
2013
2014
5 unique events

Table 9-5. Historical Drought Events, 1996-2020⁵

JURISDICTION	DATE	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	3/1/2012	0	0	\$0	\$0
El Paso County	4/1/2012	0	0	\$0	\$0
El Paso County	4/24/2012	0	0	\$0	\$0
El Paso County	4/24/2012	0	0	\$0	\$0

³ Historical data is reported from January 1996 through July 2020.

⁴ Two unique events were reported in this year.

⁵ Values are reported in 2020 dollars.

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JURISDICTION	DATE	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	4/24/2012	0	0	\$0	\$0
El Paso County	5/1/2012	0	0	\$0	\$0
El Paso County	5/1/2012	0	0	\$0	\$0
El Paso County	5/1/2012	0	0	\$0	\$0
El Paso County	5/1/2012	0	0	\$0	\$0
El Paso County	7/1/2012	0	0	\$0	\$0
El Paso County	9/18/2012	0	0	\$0	\$0
El Paso County	10/1/2012	0	0	\$0	\$0
El Paso County	11/1/2012	0	0	\$0	\$0
El Paso County	12/1/2012	0	0	\$0	\$0
El Paso County	1/1/2013	0	0	\$0	\$0
El Paso County	4/1/2013	0	0	\$0	\$0
El Paso County	4/23/2013	0	0	\$0	\$0
El Paso County	4/23/2013	0	0	\$0	\$0
El Paso County	4/23/2013	0	0	\$0	\$0
El Paso County	5/1/2013	0	0	\$0	\$0
El Paso County	5/1/2013	0	0	\$0	\$0
El Paso County	5/1/2013	0	0	\$0	\$0
El Paso County	5/1/2013	0	0	\$0	\$0
El Paso County	6/1/2013	0	0	\$0	\$0
El Paso County	6/1/2013	0	0	\$0	\$0
El Paso County	7/1/2014	0	0	\$0	\$0
El Paso County	7/1/2014	0	0	\$0	\$0
El Paso County	8/1/2014	0	0	\$0	\$0
El Paso County	8/1/2014	0	0	\$0	\$0
TOTALS		0	0	\$0	\$0

SECTION 9: DROUGHT

Table 9-6. Historical Drought Events Summary, 1996-2020

JURISDICTION	NUMBER OF EVENTS	INJURIES	FATALITIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	29	0	0	\$0	\$0

SIGNIFICANT EVENTS

September through November 2020

Dry conditions continued over far west Texas which brought severe drought (D2) conditions to El Paso County in September. The drought conditions continued with very little precipitation and precipitation continued to be below normal. The drought continued until there was relief in December.

PROBABILITY OF FUTURE EVENTS

Based on available records of historic events, there have been five extended time periods of drought (ranging in length from approximately 30 days to over 300 days) within a 24-year reporting period, which provides a probability of one event every three years. This frequency supports a highly likely probability of future events. All participating jurisdiction events are included under the county.

VULNERABILITY AND IMPACT

Loss estimates were based on 24 years of statistical data from the NCEI. A drought event frequency-impact was then developed to determine an impact profile on agriculture products and estimate potential losses due to drought in the area. Table 9-7 shows annualized exposure.

Table 9-7. Potential Annualized Losses for El Paso County

JURISDICTION	PROPERTY & CROP LOSS	ANNUAL LOSS ESTIMATES
El Paso County	\$0	\$0

Drought impacts large areas and crosses jurisdictional boundaries. All existing and future buildings, facilities, and populations are exposed to this hazard and could potentially be impacted. However, drought impacts are mostly experienced in water shortages and crop/livestock losses on agricultural lands and typically have no impact on buildings.

In terms of vulnerability, population, agriculture, property, socioeconomics, and environment are all vulnerable to drought in the El Paso County planning area, including all participating jurisdictions. Typical demand can deplete water resources during extreme drought conditions. As resources are depleted, potable water is in short supply and overall water quality can suffer, elevating health concerns for all residents but especially vulnerable populations – typically children, the elderly, the ill, and those living below the poverty level. In addition, potable water is used for drinking, sanitation, patient care, sterilization, equipment, heating and cooling systems, and many other essential functions in medical facilities.

The average person will survive only a few days without potable water, and this timeframe can be drastically shortened for those people with more fragile health – typically children, the elderly, and the ill. Population over 65 in the El Paso County planning area is estimated at 11.6% of the total

SECTION 9: DROUGHT

population, and children under the age of 5 are estimated at 7.8% or an estimated total of 162,646⁶ potentially vulnerable residents in the planning area based on age. In addition, an estimated 21.3% of the planning area population live below the poverty level (Table 9-8) which may contribute to overall health impacts of a drought.

Table 9-8. Populations at Greater Risk by Jurisdiction

JURISDICTION	POPULATION 65 AND OLDER	POPULATION UNDER 5	POPULATION BELOW POVERTY LEVEL
El Paso County ⁷	97,464	65,182	178,420
City of El Paso	84,690	51,165	136,071
City of San Elizario	1,157	748	3,467
City of Socorro	4,898	2,814	9,125
Town of Anthony	627	394	1,361
Town of Clint	237	65	139
Town of Horizon City	982	1,878	2,260
Town of Vinton	97	143	624

The economic impact of droughts can be significant as they produce a complex web of impacts that spans many sectors of the economy and reach well beyond the area experiencing physical drought. This complexity exists because water is integral to our ability to produce goods and provide services. If droughts extend over a number of years, the direct and indirect economic impact can be significant.

Habitat damage is a vulnerability of the environment during periods of drought for both aquatic and terrestrial species. The environment also becomes vulnerable during periods of extreme or prolonged drought due to severe erosion and land degradation.

Impact of droughts experienced in the El Paso County planning area, including all participating jurisdictions, has resulted in no injuries or fatalities supporting a “Limited” severity of impact meaning injuries and/or illnesses are treatable with first aid, shutdown of facilities and services for 24 hours or less, and less than 10% of property is destroyed or with major damage. Annualized loss over the 24-year reporting period in El Paso County is negligible.

ASSESSMENT OF IMPACTS

The Drought Impact Reporter was developed in 2005 by the University of Nebraska-Lincoln to provide a national database of drought impacts. Droughts can have an impact on the agriculture; business and industry; energy; fire; plants and wildlife; relief, response, and restrictions; society and public health; tourism and recreation; and water supply and quality. The reports are submitted from individuals from Federal, State, and local agencies, as well as the general public. Table 9-9

⁶ US Census Bureau 2018 data for El Paso County

⁷ County totals includes all incorporated jurisdictions and unincorporated areas.

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lists the drought impacts to El Paso County from 2005 through July 2020 based on reports received by the Drought Impact Reporter.

Table 9-9. Drought Impacts, 2005-2020

DROUGHT IMPACTS 2008-2018	
Agriculture	77
Business & Industry	0
Energy	1
Fire	19
Plants & Wildlife	39
Relief, Response & Restrictions	34
Society & Public Health	10
Tourism & Recreation	0
Water Supply & Quality	21

Drought has the potential to impact people in the El Paso County planning area. While it is rare that drought, in and of itself, leads to a direct risk to the health and safety of people in the U.S., severe water shortages could result in inadequate supply for human needs. The impact of climate change could produce longer, more severe droughts, exacerbating the current drought impacts. Worsening drought conditions can be frequently associated with a variety of impacts, including:

- The number of health-related low-flow issues (e.g., diminished sewage flows, increased pollution concentrations, reduced firefighting capacity, and cross-connection contamination) will increase as the drought intensifies.
- Public safety from forest/range/wildfires will increase as water availability and/or pressure decreases.
- Respiratory ailments may increase as the air quality decreases.
- There may be an increase in disease due to wildlife concentrations (e.g., rabies, Rocky Mountain spotted fever, Lyme disease).
- Jurisdictions and residents may disagree over water use/water rights, creating conflict.
- Political conflicts may increase between municipalities, counties, states, and regions.
- Water management conflicts may arise between competing interests.
- Increased law enforcement activities may be required to enforce water restrictions.
- Severe water shortages could result in inadequate supply for human needs as well as lower quality of water for consumption.
- Firefighters may have limited water resources to aid in firefighting and suppression activities, increasing risk to lives and property.
- During drought there is an increased risk for wildfires and dust storms.

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- The community may need increased operational costs to enforce water restriction or rationing.
- Prolonged drought can lead to increases in illness and disease related to drought.
- Utility providers can see decreases in revenue as water supplies diminish.
- Utilities providers may cut back energy generation and service to their customers to prioritize critical service needs.
- Hydroelectric power generation facilities and infrastructure would have significantly diminished generation capability. Dams simply cannot produce as much electricity from low water levels as they can from high water levels.
- Fish and wildlife food and habitat will be reduced or degraded over time during a drought and disease will increase, especially for aquatic life.
- Wildlife will move to more sustainable locations creating higher concentrations of wildlife in smaller areas, increasing vulnerability, and further depleting limited natural resources.
- Severe and prolonged drought can result in the reduction of a species or cause the extinction of a species altogether.
- Plant life will suffer from long-term drought. Wind and erosion will also pose a threat to plant life as soil quality will decline.
- Dry and dead vegetation will increase the risk of wildfire.
- Drought poses a significant risk to annual and perennial crop production and overall crop quality leading to higher food costs.
- Drought related declines in production may lead to an increase in unemployment.
- Drought may limit livestock grazing resulting in decreased livestock weight, potential increased livestock mortality, and increased cost for feed.
- Negatively impacted water suppliers may face increased costs resulting from the transport water or develop supplemental water resources.
- Long term drought may negatively impact future economic development.

The overall extent of damages caused by periods of drought is dependent on its extent and duration. The level of preparedness and pre-event planning done by government, businesses, and citizens will contribute to the overall economic and financial conditions in the aftermath of a drought event.

SECTION 10: EXTREME HEAT

- Hazard Description 1
- Location 1
- Extent 1
- Historical Occurrences 4
- Probability of Future Events 6
- Vulnerability and Impact..... 6
 - Assessment of Impacts..... 7

HAZARD DESCRIPTION

Extreme heat is a prolonged period of excessively high temperatures and exceptionally humid conditions. Extreme heat during the summer months is a common occurrence throughout the State of Texas, and El Paso County is no exception. The entire planning area, including all participating jurisdictions, typically experience extended heat waves. A heat wave is an extended period of extreme heat and is often accompanied by high humidity.



Although heat can damage buildings and facilities, it presents a more significant threat to the safety and welfare of citizens. The major human risks associated with severe summer heat include: heat cramps; sunburn; dehydration; fatigue; heat exhaustion; and even heat stroke. The most vulnerable population to heat casualties are children and the elderly or infirmed who frequently live on low fixed incomes and cannot afford to run air-conditioning on a regular basis. This population is sometimes isolated, with no immediate family or friends to look out for their well-being.

LOCATION

Though a death from extreme heat has been recorded at a specific location in the County¹, there is no specific geographic scope to the extreme heat hazard. Extreme heat could occur anywhere within the El Paso County planning area, including all participating jurisdictions.

EXTENT

The magnitude or intensity of an extreme heat event is measured according to temperature in relation to the percentage of humidity. According to the National Oceanic Atmospheric Administration (NOAA), this relationship is referred to as the “Heat Index” and is depicted in Figure

¹ Texas Health and Human Services, Heat-Related Deaths by County of Death: <https://www.dshs.texas.gov/chs/vstat/Hotcolddths/occcounty.shtm>

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10-1. This index measures how hot it feels outside when humidity is combined with high temperatures.

Figure 10-1. Extent Scale for Extreme Summer Heat²

Temperatures (°F)		Temperatures (°F)		Temperatures (°F)		Temperatures (°F)	
40	80 - 88: CAUTION	40	90 - 96: EXTREME CAUTION	40	98 - 106: DANGER	40	108 - 110: EXTREME DANGER
45	80 - 88: CAUTION	45	90 - 94: EXTREME CAUTION	45	96 - 104: DANGER	45	106 - 110: EXTREME DANGER
50	80 - 86: CAUTION	50	88 - 94: EXTREME CAUTION	50	96 - 102: DANGER	50	104 - 110: EXTREME DANGER
55	80 - 86: CAUTION	55	88 - 92: EXTREME CAUTION	55	94 - 100: DANGER	55	102 - 110: EXTREME DANGER
60	80 - 84: CAUTION	60	86 - 90: EXTREME CAUTION	60	92 - 98: DANGER	60	100 - 110: EXTREME DANGER
65	80 - 84: CAUTION	65	86 - 90: EXTREME CAUTION	65	92 - 96: DANGER	65	98 - 110: EXTREME DANGER
70	80 - 84: CAUTION	70	86 - 88: EXTREME CAUTION	70	90 - 94: DANGER	70	96 - 110: EXTREME DANGER
75	80 - 82: CAUTION	75	84 - 88: EXTREME CAUTION	75	90 - 94: DANGER	75	96 - 110: EXTREME DANGER
80	80 - 82: CAUTION	80	84 - 86: EXTREME CAUTION	80	88 - 92: DANGER	80	94 - 110: EXTREME DANGER
85	80 - 82: CAUTION	85	84 - 86: EXTREME CAUTION	85	88 - 90: DANGER	85	92 - 110: EXTREME DANGER
90	80: CAUTION	90	82 - 84: EXTREME CAUTION	90	86 - 90: DANGER	90	92 - 110: EXTREME DANGER
95	80: CAUTION	95	82 - 84: EXTREME CAUTION	95	86 - 88: DANGER	95	90 - 110: EXTREME DANGER
100	80: CAUTION	100	82 - 84: EXTREME CAUTION	100	86 - 88: DANGER	100	90 - 110: EXTREME DANGER

Likelihood of Heat Disorders with Prolonged Exposure or Strenuous Activity

The Extent Scale in Figure 10-1 displays varying categories of caution depending on the relative humidity combined with the temperature. For example, when the temperature is at 90 degrees Fahrenheit (°F) or lower, caution should be exercised if the humidity level is at or above 40 percent.

The shaded zones on the chart indicate varying symptoms or disorders that could occur depending on the magnitude or intensity of the event. “Caution” is the first category of intensity, and it indicates when fatigue due to heat exposure is possible. “Extreme Caution” indicates that sunstroke, muscle cramps, or heat exhaustion are possible, and a “Danger” level means that these symptoms are likely. “Extreme Danger” indicates that heat stroke is likely. The National Weather Service (NWS) initiates alerts based on the Heat Index as shown in Table 10-1.

² Source: NOAA

SECTION 10: EXTREME HEAT

Table 10-1. Heat Index and Warnings

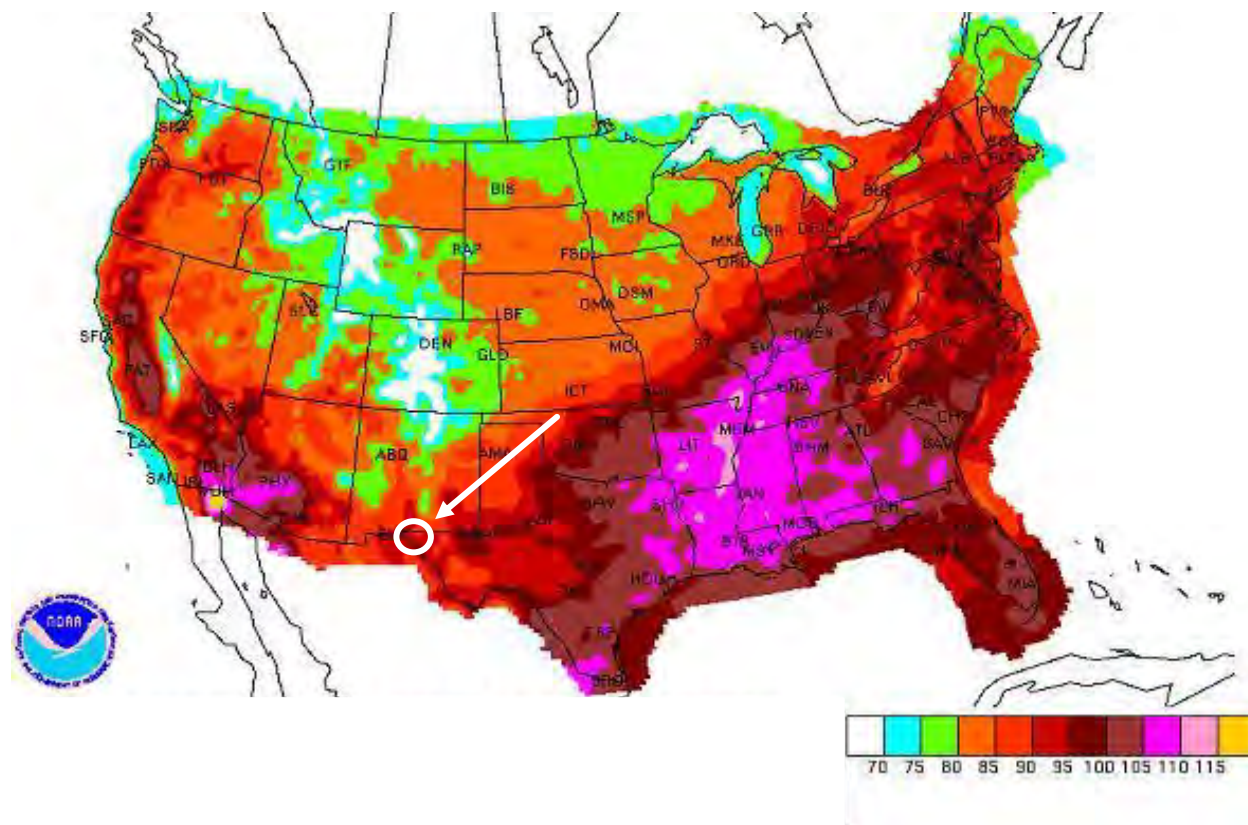
CATEGORY	HEAT INDEX	POSSIBLE HEAT DISORDERS	WARNING TYPE
Extreme Danger	125°F and higher	Heat stroke or sun stroke likely.	A heat advisory will be issued to warn that the Heat Index may exceed 105°F.
Danger	103 – 124°F	Sunstroke, muscle cramps, and/or heat exhaustion are likely. Heatstroke possible with prolonged exposure and/or physical activity.	
Extreme Caution	90 – 103°F	Sunstroke, muscle cramps, and/or heat exhaustion possible with prolonged exposure and/or physical activity.	An Excessive Heat Warning is issued if the Heat Index rises above 105°F at least 3 hours during the day or above 80°F at night.
Caution	80 – 90°F	Fatigue is possible with prolonged exposure and/or physical activity.	

El Paso County covers 1,057 square miles, and its elevation ranges from 3,500 to 7,000 feet above sea level. Agriculture depends entirely upon irrigation from the river as the average annual rainfall is only 7.77 inches. Summer temperatures typically rise above 100° F for brief periods and have reached a peak of 112°. A pleasant altitude and low humidity make most summer days agreeable. The average maximum temperature in July is 94° F. The average growing season lasts 248 days.

Figure 10-2 displays the daily maximum heat index as derived from NOAA based on data compiled from 1838 to 2015. The white circle shows the El Paso County planning area. The dark red and brown colors indicate a daily maximum heat index of 85° to 95°F. El Paso County, including all participating jurisdictions could experience extreme heat from 90° to 100°F in the future. The record high temperature for the El Paso County planning area was 114°F in 1994. This is the highest temperature (danger category) the planning area can expect.

SECTION 10: EXTREME HEAT

Figure 10-2. Average Daily Maximum Heat Index Days³



HISTORICAL OCCURRENCES

Every summer, the hazard of heat-related illness becomes a significant public health issue throughout much of the US. Mortality from all causes increases during heat waves, and excessive heat is an important contributing factor to deaths from other causes, particularly among the elderly. Table 10-2 depicts historical occurrences of mortality from heat from 1994 to 2004 from the Texas Department of State Health Services and 2005 through April 2020 from the NCEI database.

Table 10-2. Extreme Heat Related Deaths in Texas

YEAR	DEATHS
1994	1
1995	12
1996	10
1997	2

³ Source: NRDC and the white circle indicates the El Paso County planning area.

SECTION 10: EXTEME HEAT

YEAR	DEATHS
1998	66
1999	22
2000	71
2001	20
2002	1
2003	0
2004	3
2005	49
2006	2
2007	2
2008	7
2009	120
2010	4
2011	46
2012	3
2013	2
2014	0
2015	5
2016	6
2017	3
2018	7
2019	7
2020	1

Because the Texas Department of State Health Services reports on total events statewide, previous occurrences for extreme heat are derived from the NCEI database. According to heat related incidents located solely within El Paso County, no extreme heat events have been recorded ⁴ for the El Paso County planning area. Historical extreme heat information, as provided

⁴ Even though the County experiences heat waves each summer, NCEI data only records events reported. Based on reports, only five events are on record.

SECTION 10: EXTREME HEAT

by the NCEI, shows extreme heat activity across a multi-county forecast area for each event, the appropriate percentage of the total property and crop damage reported for the entire forecast area has been allocated to each county impacted by the event. Historical extreme heat data for all participating jurisdictions are provided on a County-wide basis per the NCEI database. Only extreme heat events that have been reported have been factored into this Risk Assessment. It is highly likely additional extreme heat occurrences have gone unreported before and during the recording period. Due to the limited number of reported events, average high temperatures have been analyzed in order to determine the probability of future events.

PROBABILITY OF FUTURE EVENTS

Average high temperatures for the planning area through the summer months indicate a probability of one event or more every year. This frequency supports a highly likely probability of future events.

VULNERABILITY AND IMPACT

There is no defined geographic boundary for extreme heat events. While the entire El Paso County planning area, including all participating jurisdictions, is exposed to extreme temperatures, existing buildings, infrastructure, and critical facilities are not likely to sustain significant damage from extreme heat events. Therefore, any estimated property losses associated with the extreme heat hazard are anticipated to be minimal across the area.

Extreme temperatures do however present a significant threat to life and safety for the population of the County as a whole. Heat casualties for example are typically caused by a lack of adequate air-conditioning or heat exhaustion. The most vulnerable population to heat casualties are the elderly or infirmed who frequently live on low fixed incomes and cannot afford to run air-conditioning on a regular basis. This population is sometimes isolated, with no immediate family or friends to look out for their well-being. Children may also be more vulnerable if left unattended in vehicles. In addition, populations living below the poverty level are unable to run air-conditioning on a regular basis and are limited in their ability to seek medical treatment. Another segment of the population at risk are those whose jobs consist of strenuous labor outdoors. Additionally, livestock and crops can become stressed, decreasing in quality or in production, during times of extreme heat.

The population over 65 in the El Paso County planning area is estimated at 11.6% of the total population and children under the age of 5 are estimated at 7.8%, or an estimated total of 162,646⁵ potentially vulnerable residents in the planning area based on age. In addition, an estimated 21.3% of the planning area population live below the poverty level (Table 10-3).

⁵ U.S. Census Bureau 2018 data for El Paso County

SECTION 10: EXTREME HEAT

Table 10-3. Populations at Greater Risk by Jurisdiction

JURISDICTION	POPULATION 65 AND OLDER	POPULATION UNDER 5	POPULATION BELOW POVERTY LEVEL
El Paso County ⁶	97,464	65,182	178,420
City of El Paso	84,690	51,165	136,071
City of San Elizario	1,157	748	3,467
City of Socorro	4,898	2,814	9,125
Town of Anthony	627	394	1,361
Town of Clint	237	65	139
Town of Horizon City	982	1,878	2,260
Town of Vinton	97	143	624

Extreme high temperatures can have significant secondary impacts, leading to droughts, water shortages, increased fire danger, and prompt excessive demands for energy. The possibility of rolling blackouts increases with unseasonably high temperatures in what is a normally mild month with low power demands.

Typically, more than 12 hours of warning time would be given before the onset of an extreme heat event. In terms of vulnerability the impact from extreme heat is considered “Limited”. It is possible that critical facilities and infrastructure could be shut down for 24 hours if cooling units are running constantly, leading to a temporary power outage. Less than ten percent of residential and commercial property could be damaged if extreme heat events lead to structure fires. Based on historical records over a 24-year period, annualized property and crop losses for the El Paso County planning area are negligible.

ASSESSMENT OF IMPACTS

The greatest risk from extreme heat is to public health and safety. The impact of climate change could produce longer, more severe heat waves, exacerbating the current impacts. Worsening extreme heat conditions can be frequently associated with a variety of impacts, including:

- Vulnerable populations, particularly the elderly and children under 5, can face serious or life-threatening health problems from exposure to extreme heat including hyperthermia, heat cramps, heat exhaustion, and heat stroke (or sunstroke).
- Response personnel, including utility workers, public works personnel, and any other professions where individuals are required to work outside, are more subject to extreme heat related illnesses since their exposure would typically be greater.
- High energy demand periods can outpace the supply of energy, potentially creating the need for rolling brownouts which would elevate the risk of illness to vulnerable residents.

⁶ County totals includes all incorporated jurisdictions and unincorporated areas.

SECTION 10: EXTEME HEAT

- Highways and roads may be damaged by excessive heat causing asphalt roads to soften and concrete roads to shift or buckle.
- Vehicles engines and cooling systems typically run harder during extreme heat events resulting in increases in mechanical failures.
- Extreme heat events during times of drought can exacerbate the environmental impacts associated with drought, decreasing water and air quality and further degrading wildlife habitat.
- Extreme heat increases ground-level ozone (smog), increasing the risk of respiratory illnesses.
- Food suppliers can anticipate an increase in food costs due to increases in production costs and crop and livestock losses.
- Fisheries may be negatively impacted by extreme heat, suffering damage to fish habitats (either natural or man-made) and a loss of fish and/or other aquatic organisms due to decreased water flows or availability.
- Negatively impacted water suppliers may face increased costs resulting from the transport of water resources or development of supplemental water resources.
- Outdoor activities such as fishing, boating, and camping activities at places such as Ascarate Park and Lake, Franklin Mountain State Park, and along the Guadalupe River, may see an increase in injury or illness during extreme heat events.

The economic and financial impacts of extreme heat on the community will depend on the duration of the event, demand for energy, drought associated with extreme heat, and many other factors. The level of preparedness and the amount of planning done by the jurisdiction, local businesses, and citizens will impact the overall economic and financial conditions before, during, and after an extreme heat event.

SECTION 11: HAIL

- Hazard Description 1
- Location 1
- Extent 1
- Historical Occurrences 3
 - Significant Events 5
- Probability of Future Events 6
- Vulnerability and Impact 6
 - Assessment of Impacts 8

HAZARD DESCRIPTION



Hailstorm events are a potentially damaging outgrowth of severe thunderstorms. During the developmental stages of a hailstorm, ice crystals form within a low-pressure front due to the rapid rising of warm air into the upper atmosphere, and the subsequent cooling of the air mass. Frozen droplets gradually accumulate into ice crystals until they fall as precipitation that is round or irregularly shaped masses of ice typically greater than 0.75 inches in diameter. The size of hailstones is a direct result of the size and severity of the storm. High velocity updraft winds are required to keep hail in suspension in thunderclouds. The strength of the updraft is a by-product of heating on the Earth’s surface. Higher temperature gradients above Earth’s surface result in increased suspension time and hailstone size.

LOCATION

Hailstorms are an extension of severe thunderstorms that could potentially cause severe damage. As a result, they are not confined to any specific geographic location and can vary greatly in size, location, intensity, and duration. Therefore, the El Paso County planning area, including all participating jurisdictions, are equally at risk to the hazard of hail.

EXTENT

The National Weather Service (NWS) classifies a storm as “severe” if there is hail three-quarters of an inch in diameter (approximately the size of a penny) or greater, based on radar intensity or as seen by observers. The intensity category of a hailstorm depends on hail size and the potential damage it could cause, as depicted in the National Centers for Environmental Information (NCEI) Intensity Scale in Table 11-1.

SECTION 11: HAIL

Table 11-1. Hail Intensity and Magnitude¹

SIZE CODE	INTENSITY CATEGORY	SIZE (Diameter Inches)	DESCRIPTIVE TERM	TYPICAL DAMAGE
H0	Hard Hail	Up to 0.33	Pea	No damage
H1	Potentially Damaging	0.33 – 0.60	Marble	Slight damage to plants and crops
H2	Potentially Damaging	0.60 – 0.80	Dime	Significant damage to plants and crops
H3	Severe	0.80 – 1.20	Nickel	Severe damage to plants and crops
H4	Severe	1.2 – 1.6	Quarter	Widespread glass and auto damage
H5	Destructive	1.6 – 2.0	Half Dollar	Widespread destruction of glass, roofs, and risk of injuries
H6	Destructive	2.0 – 2.4	Ping Pong Ball	Aircraft bodywork dented and brick walls pitted
H7	Very Destructive	2.4 – 3.0	Golf Ball	Severe roof damage and risk of serious injuries
H8	Very Destructive	3.0 – 3.5	Hen Egg	Severe damage to all structures
H9	Super Hailstorms	3.5 – 4.0	Tennis Ball	Extensive structural damage, could cause fatal injuries
H10	Super Hailstorms	4.0 +	Baseball	Extensive structural damage, could cause fatal injuries

The intensity scale in Table 11-1 ranges from H0 to H10, with increments of intensity or damage potential in relation to hail size (distribution and maximum), texture, fall speed, speed of storm translation, and strength of the accompanying wind. Based on available data regarding the previous occurrences for the area, the El Paso County planning area, including all participating jurisdictions, may experience hailstorms ranging from an H0 to an H8. The planning area can mitigate a storm from low risk or hard hail to a very destructive hailstorm with hen egg size hail that leads to severe damage to structures and could cause fatal injuries. The largest hail event in the El Paso County planning area resulted in hail measuring 3.25 inches in diameter, or a H8, Super Hailstorm. This is the worst extent the planning area can anticipate in the future.

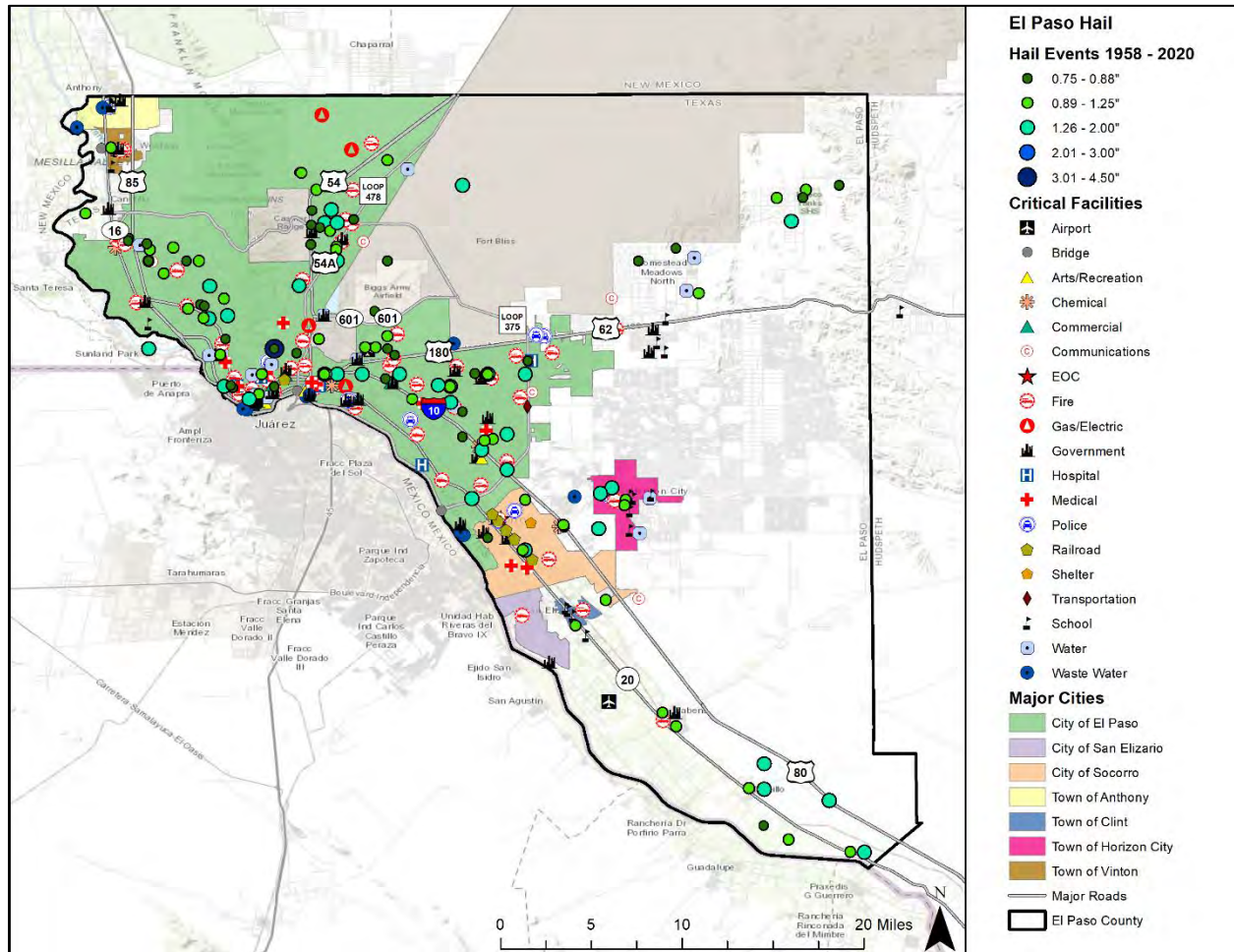
¹ NCEI Intensity Scale, based on the TORRO Hailstorm Intensity Scale.

SECTION 11: HAIL

HISTORICAL OCCURRENCES

Historical evidence shown in Figure 11-1 demonstrates that the planning area is vulnerable to hail events overall, which typically result from severe thunderstorm activity. Historical events with reported damages, injuries, or fatalities are shown in Table 11-2. A total of 149 reported historical hail events impacted the El Paso County planning area between 1955 through July 2020 (Summary Table 11-3). These events were reported to NCEI and NOAA databases and may not represent all hail events to have occurred during the past 65 years. Only those events for the El Paso County planning area with latitude and longitude available were plotted (Figure 11-1).

Figure 11-1. Spatial Historical Hail Events, 1955-2020



SECTION 11: HAIL

Table 11-2. Historical Hail Events, 1955-2020²

JURISDICTION	DATE	MAGNITUDE	INJURIES	FATALITIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	6/30/1995	0.75	0	0	\$0	\$85,338
City of El Paso	10/18/2002	1	0	0	\$7,178	\$28,713
City of El Paso	8/29/2004	1	0	0	\$343,377	\$0
City of El Paso	8/26/2005	1	0	0	\$1,325	\$0
City of El Paso	5/14/2006	1.5	0	0	\$12,853	\$0
City of El Paso	9/11/2006	1	0	0	\$1,283	\$0
El Paso County	10/9/2006	1.75	0	0	\$25,796	\$64,490
City of El Paso	5/2/2007	1	0	0	\$2,503	\$0
City of El Paso	5/2/2007	1.75	0	0	\$6,258	\$0
City of El Paso	5/7/2007	1.75	0	0	\$12,517	\$0
City of El Paso	5/8/2007	1.5	0	0	\$6,258	\$0
City of El Paso	5/8/2007	1.25	0	0	\$5,006,612	\$0
City of El Paso	9/28/2007	2	0	0	\$9,987,242	\$0
City of El Paso	8/20/2008	1.75	0	0	\$415,809	\$0
City of El Paso	9/16/2009	1.25	0	0	\$60,259	\$0
City of El Paso	9/16/2009	1.5	0	0	\$24,103,459	\$0
City of Socorro	9/16/2009	1.75	10	0	\$120,517,296	\$0
City of Socorro	9/16/2009	1.75	0	0	\$12,051,730	\$0
City of Socorro	9/16/2009	1.75	0	0	\$24,103,459	\$0
City of Socorro	11/4/2016	1.75	0	0	\$323,526,121	\$0
El Paso County	5/21/2018	1	0	0	\$103,455	\$0
El Paso County	8/27/2019	1.75	0	0	\$25,363	\$0
El Paso County	8/27/2019	1.75	0	0	\$25,363	\$0
TOTALS		(Max Extent)	10	0	\$520,524,057	

² Only recorded events with fatalities, injuries, and/or damages are listed.

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Table 11-3. Historical Hail Events Summary, 1955-2020

JURISDICTION	NUMBER of EVENTS	MAGNITUDE	INJURIES	FATALITIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	85	3.25	0	0	\$179,977	\$149,828
City of El Paso	45	2.0	0	0	\$39,966,933	\$28,713
City of San Elizario	0	0	0	0	\$0	\$0
City of Socorro	15	1.75	10	0	\$480,198,606	\$0
Town of Anthony	1	0.75	0	0	\$0	\$0
Town of Clint	2	1.0	0	0	\$0	\$0
Town of Horizon City	0	0	0	0	\$0	\$0
Town of Vinton	1	1.0	0	0	\$0	\$0
TOTAL LOSSES	149	(Max Extent)	10	0	\$520,524,057	

SIGNIFICANT EVENTS

September 9, 2009 – Socorro

A backdoor front pushed southwestward into far west Texas while an upper level low was dropping southward into eastern Arizona. A veering vertical shear profile with sufficient low level moisture and instability led to 2 supercells forming in the El Paso area. These storms were prolific hail producers. The second supercell produced extensive golf ball to possibly tennis ball size hail over a large area of commerce. The damage estimate of \$150 million makes this easily the most costly hailstorm in the NWS El Paso County Warning Area since records began. Far east El Paso was hardest hit by this second supercell, with extensive golf ball to possibly tennis ball size hail falling for 20 minutes. Thousands of automobiles were damaged, with several dealerships suffering much loss. Skylights were destroyed, roofs damaged and windows broken on thousands of buildings. Several injuries were reported from hailstones as well.

November 4, 2016 – Socorro

A broad area of high pressure was located through the central part of the country with easterly winds tapping low level moisture from the Gulf of Mexico. Upper level moisture was tapped from an upper low moving out of the Baja region. These two features combined to create sufficient shear for severe thunderstorms over El Paso County. Supercell thunderstorms (very rare for November in this area) affected much of El Paso. The strongest, which actually weakened before moving into the United States, produced golf ball hail over far east El Paso into Horizon City. Severe hail was also reported in Hudspeth County. This caused record breaking insurance claims for a single hail event with a total of \$200 million damage to vehicles and \$100 million to homes. This doubled the previous record from 9-16-09. Flooding also occurred due to excessive hail amounts plugging up drains.

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PROBABILITY OF FUTURE EVENTS

Based on available records of historic events, 149 events in a 65-year reporting period for El Paso County provides a probability of two to three events per year. This frequency supports a highly likely probability of future events for the El Paso County planning area including all participating jurisdictions.

VULNERABILITY AND IMPACT

Damage from hail approaches 1 billion dollars in the U.S. each year. Much of the damage inflicted by hail is to crops. Even relatively small hail can shred plants to ribbons in a matter of minutes. Vehicles, roofs of buildings and homes, and landscaping are most commonly damaged by hail.

Utility systems on roofs at school districts and critical facilities would be vulnerable and could be damaged. Hail could cause a significant threat to people as they could be struck by hail and falling trees and branches. Outdoor activities and events may elevate the risk to residents and visitors when a hailstorm strikes with little warning. Portable buildings typically utilized by schools and commercial sites such as construction areas would be more vulnerable to hail events than the typical site-built structures.

The El Paso County planning area, including all participating jurisdictions, features mobile or manufactured home parks throughout the planning area. These parks are typically more vulnerable to hail events than typical site-built structures. In addition, manufactured homes are located sporadically throughout the planning area, including all participating jurisdictions, which would also be more vulnerable. The US Census data indicates a total of 16,004 (5.5%) manufactured homes located in the El Paso County planning area including all participating jurisdictions (Table 11-4). In addition, 44.7% (approximately 131,150 structures) of the single family residential (SFR) structures in the El Paso County planning area were built before 1980. These structures would typically be built to lower or less stringent construction standards than newer construction and may be more susceptible to damages during significant hail events.

Table 11-4. Structures at Greater Risk by Jurisdiction

JURISDICTION	MANUFACTURED HOMES	SFR STRUCTURES BUILT BEFORE 1980
El Paso County ³	16,004	131,150
City of El Paso	6,862	121,316
City of San Elizario	707	747
City of Socorro	1,679	2,841
Town of Anthony	199	556
Town of Clint	12	206
Town of Horizon City	134	573

³ County totals includes all incorporated jurisdictions and unincorporated areas.

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JURISDICTION	MANUFACTURED HOMES	SFR STRUCTURES BUILT BEFORE 1980
Town of Vinton	256	49

While all citizens are at risk to the impacts of a hail, forced relocation and disaster recovery drastically impacts low-income residents who lack the financial means to travel, afford a long-term stay away from home, and to rebuild or repair their homes. An estimated 21.3% of the planning area population live below the poverty level (Table 11-5).

Table 11-5. Populations at Greatest Risk by Jurisdiction⁴

JURISDICTION	POPULATION BELOW POVERTY LEVEL
El Paso County	178,420
City of El Paso	136,071
City of San Elizario	3,467
City of Socorro	9,125
Town of Anthony	1,361
Town of Clint	139
Town of Horizon City	2,260
Town of Vinton	624

The following critical facilities would be vulnerable to hail events in each participating jurisdiction:

Table 11-6. Critical Facilities at Risk by Jurisdiction

JURISDICTION	CRITICAL FACILITIES
El Paso County	1 Airport, 1 Bridge, 23 Government Facilities, 1 Dam, 1 International Bridge, 2 Water Towers, 1 Water Booster Station
City of El Paso	4 Chemical Facilities, 7 Communications Facilities, 4 Commercial Facilities, 1 Dam, 49 Emergency Services, 4 Energy Facilities, 1 Financial Service, 2 Food and Agriculture, 18 Government Facilities, 13 Healthcare and Public Facilities, 7 Transportation Facilities, 11 Water and Wastewater Systems
City of San Elizario	1 Fire Station
City of Socorro	1 Communication Facility, 2 Emergency Shelters/Mass Care Shelters, 2 EMS, 1 EOC, 1 Fire Station, 1 Government Facility, 2 Police Departments, 1 Public Works, 6 Rail Crossings, 3 Utility Facilities, 1 Water District

⁴ US Census Bureau 2018 data for El Paso County

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JURISDICTION	CRITICAL FACILITIES
Town of Anthony	1 Police Department, 1 Government Facility, 1 Public Works, 3 Schools, 1 Wastewater Plant
Town of Clint	1 Community Center, 1 Fire Station, 4 Schools
Town of Horizon City	1 Government Facility, 1 Police Department, 1 Fire Station, 2 MUD, 1 ISD Administrative Office
Town of Vinton	1 Administrative Facility, 1 County Facility, 1 Fire Station, 1 Public Works, 1 School

Hail has been known to cause injury to humans and occasionally has been fatal. Overall, the average loss estimate of property and crops (in 2020 dollars) is \$520,524,057, having an approximate annual loss estimate of \$7,946,932. Based on historic loss and damages, the impact of hail damages on the El Paso County planning area, including all participating jurisdictions, can be considered “Minor” severity of impact meaning injuries and illness do not result in permanent disability, planning area facilities are shut down for one week or more, and more than ten percent of property destroyed or with major damage.

Table 11-7. Potential Annualized Losses by Jurisdiction

JURISDICTION	PROPERTY & CROP LOSS	ANNUAL LOSS ESTIMATE
El Paso County	\$329,805	\$5,035
City of El Paso	\$39,995,646	\$610,621
City of San Elizario	\$0	\$0
City of Socorro	\$480,198,606	\$7,331,276
Town of Anthony	\$0	\$0
Town of Clint	\$0	\$0
Town of Horizon City	\$0	\$0
Town of Vinton	\$0	\$0
Planning Area	\$520,524,057	\$7,946,932

ASSESSMENT OF IMPACTS

Hail events have the potential to pose a significant risk to people and can create dangerous situations. The impact of climate change could produce larger, more severe hail events, exacerbating the current hail impacts. Worsening hail conditions can be frequently associated with a variety of impacts, including:

- Hail may create hazardous road conditions during and immediately following an event, delaying first responders from providing for or preserving public health and safety.
- Individuals and first responders who are exposed to the storm may be struck by hail, falling branches, or downed trees resulting in injuries or possible fatalities.

SECTION 11: HAIL

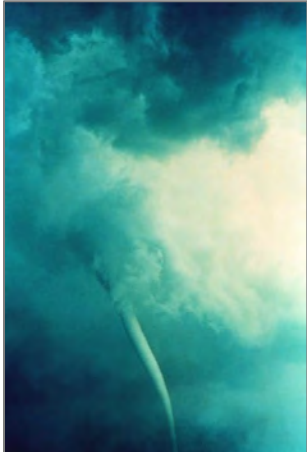
- Residential structures can be damaged by falling trees, which can result in physical harm to occupants.
- Large hail events will likely cause extensive roof damage to residential structures along with siding damage and broken windows, creating a spike in insurance claims and a rise in premiums.
- Automobile damage may be extensive depending on the size of the hail and length of the storm.
- Hail events can result in power outages over widespread areas increasing the risk to more vulnerable portions of the population who rely on power for health and/or life safety.
- Extended power outage can result in an increase in structure fires and/or carbon monoxide poisoning, as individuals attempt to cook or heat their home with alternate, unsafe cooking or heating devices, such as grills.
- First responders are exposed to downed power lines, damaged structures, hazardous spills, and debris that often accompany hail events, elevating the risk of injury to first responders and potentially diminishing emergency response capabilities.
- Downed power lines and large debris, such as downed trees, can result in the inability of emergency response vehicles to access areas of the community.
- Hazardous road conditions may prevent critical staff from reporting for duty, limiting response capabilities.
- Economic disruption negatively impacts the programs and services provided by the community due to short and long term loss in revenue.
- Some businesses not directly damaged by the hail event may be negatively impacted while roads are cleared and utilities are being restored, further slowing economic recovery.
- Businesses that are more reliant on utility infrastructure than others may suffer greater damages without a backup power source.
- Hazardous road conditions will likely lead to increases in automobile accidents, further straining emergency response capabilities.
- Depending on the severity and scale of damage caused by large hail events, damage to power transmission and distribution infrastructure can require days or weeks to repair.
- A significant hail event could significantly damage agricultural crops, resulting in extensive economic losses for the community and surrounding area.
- Hail events may injure or kill livestock and wildlife.
- A large hail event could impact the accessibility of recreational areas and parks due to extended power outages or debris clogged access roads.

The economic and financial impacts of hail will depend entirely on the scale of the event, what is damaged, and how quickly repairs to critical components of the economy can be implemented. The level of preparedness and pre-event planning conducted by the community, local businesses, and citizens will contribute to the overall economic and financial conditions in the aftermath of any hail event.

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- Location 2
- Extent 2
- Historical Occurrences 5
 - Significant Events 7
- Probability of Future Events 7
- Vulnerability and Impact 8
 - Assessment of Impacts 10

HAZARD DESCRIPTION



Tornadoes are among the most violent storms on the planet. A tornado is a rapidly rotating column of air extending between, and in contact with, a cloud and the surface of the earth. The most violent tornadoes are capable of tremendous destruction and have wind speeds of 250 miles per hour or more. In extreme cases, winds may approach 300 miles per hour. Damage paths can be in excess of one mile wide and 50 miles long.

The most powerful tornadoes are produced by “Supercell Thunderstorms.” These thunderstorms are created when horizontal wind shears (winds moving in different directions at different altitudes) begin to rotate the storm. This horizontal rotation can be tilted vertically by violent updrafts, and the rotation radius can shrink, forming a vertical column of very quickly swirling air. This rotating air can eventually reach the ground, forming a tornado.

Table 12-1. Variations among Tornadoes

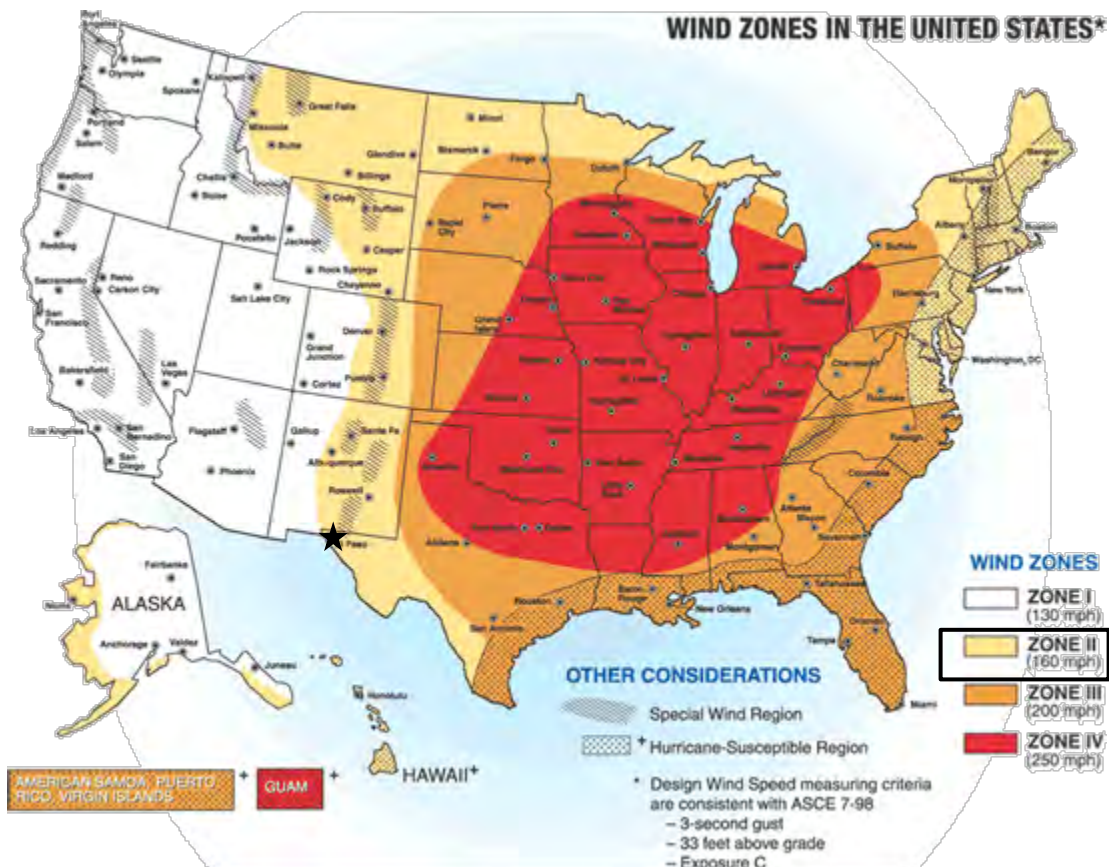
WEAK TORNADOES	STRONG TORNADOES	VIOLENT TORNADOES
<ul style="list-style-type: none"> • 69% of all tornadoes • Less than 5% of tornado deaths • Lifetime 1-10+ minutes • Winds less than 110 mph 	<ul style="list-style-type: none"> • 29% of all tornadoes • Nearly 30% of all tornado deaths • May last 20 minutes or longer • Winds 110 – 205 mph 	<ul style="list-style-type: none"> • 2% of all tornadoes • 70% of all tornado deaths • Lifetime can exceed one hour • Winds greater than 205 mph

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LOCATION

Tornadoes do not have any specific geographic boundary and can occur throughout the County uniformly. It is assumed that the entire El Paso County planning area including all participating jurisdictions are uniformly exposed to tornado activity. The entire El Paso County planning area is located in Wind Zone II (Figure 12-1), where tornado winds can be as high as 160 mph.

Figure 12-1. FEMA Wind Zones in the United States¹



EXTENT

The destruction caused by tornadoes ranges from light to inconceivable, depending on the intensity, size, and duration of the storm. Typically, tornadoes cause the greatest damage to structures of light construction, such as residential homes (particularly mobile homes).

¹ El Paso County is indicated by the star.

SECTION 12: TORNADO

Table 12-2. The Fujita Tornado Scale²

F-SCALE NUMBER	INTENSITY	WIND SPEED (MPH)	TYPE OF DAMAGE DONE	PERCENT OF APPRAISED STRUCTURE VALUE LOST DUE TO DAMAGE
F0	Gale Tornado	40 – 72	Some damage to chimneys; breaks branches off trees; pushes over shallow-rooted trees; damages sign boards.	None Estimated
F1	Moderate Tornado	73 – 112	The lower limit is the beginning of hurricane wind speed; peels surface off roofs; mobile homes pushed off foundations or overturned; moving autos pushed off roads; attached garages may be destroyed.	0% – 20%
F2	Significant Tornado	113 – 157	Considerable damage. Roofs torn off frame houses; mobile homes demolished; boxcars pushed over; large trees snapped or uprooted; light object missiles generated.	50% – 100%
F3	Severe Tornado	158 – 206	Roofs and some walls torn off well-constructed houses; trains overturned; most trees in forest uprooted.	100%
F4	Devastating Tornado	207 – 260	Well-constructed homes leveled; structures with weak foundations blown off some distance; cars thrown and large missiles generated.	100%
F5	Incredible Tornado	261 – 318	Strong frame houses lifted off foundations and carried considerable distances to disintegrate; automobile sized missiles flying through the air in excess of 330 yards; trees debarked; steel reinforced concrete badly damaged.	100%







Tornado magnitudes prior to 2005 were determined using the traditional version of the Fujita Scale (Table 12-2). Since February 2007, the Fujita Scale has been replaced by the Enhanced

² Source: <http://www.tornadoproject.com/fscale/fscale.htm>

SECTION 12: TORNADO

Fujita Scale (Table 12-3), which retains the same basic design and six strength categories as the previous scale. The newer scale reflects more refined assessments of tornado damage surveys, standardization, and damage consideration to a wider range of structures.

Table 12-3. Enhanced Fujita Scale for Tornadoes

STORM CATEGORY	DAMAGE LEVEL	3 SECOND GUST (MPH)	DESCRIPTION OF DAMAGES	PHOTO EXAMPLE
EF0	Gale	65 – 85	Some damage to chimneys; breaks branches off trees; pushes over shallow-rooted trees; damages sign boards.	
EF1	Weak	86 – 110	The lower limit is the beginning of hurricane wind speed; peels surface off roofs; mobile homes pushed off foundations or overturned; moving autos pushed off roads; attached garages may be destroyed.	
EF2	Strong	111 – 135	Considerable damage; roofs torn off frame houses; mobile homes demolished; boxcars pushed over; large trees snapped or uprooted; light object missiles generated.	
EF3	Severe	136 – 165	Roof and some walls torn off well-constructed houses; trains overturned; most trees in forest uprooted.	
EF4	Devastating	166 – 200	Well-constructed homes leveled; structures with weak foundations blown off some distance; cars thrown and large missiles generated.	
EF5	Incredible	200+	Strong frame houses lifted off foundations and carried considerable distances to disintegrate; automobile sized missiles flying through the air in excess of 330 yards; trees debarked; steel reinforced concrete badly damaged.	

Both the Fujita Scale and Enhanced Fujita Scale should be referenced in reviewing previous occurrences since tornado events prior to 2007 will follow the original Fujita Scale. The largest magnitude reported within the planning area is an F1 on the Fujita Scale, a “Moderate Tornado.”

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Based on the planning areas location in Wind Zone II, the planning area could experience anywhere from an EF0 to EF3 depending on the wind speed.

The events in El Paso County (converted from the Fujita Scale) have been between EF0 and EF3 (Table 12-4). Therefore, the range of intensity that the El Paso County planning area, including all participating jurisdictions, would be expected to mitigate is a tornado event that would be a low to severe risk, an EF0 to EF3. Historically, the strongest tornado to strike the planning area was a F1, which would be up to an EF3 on the Enhanced Fujita Scale with the highest wind speed. This is the strongest event the planning area can anticipate in the future.

HISTORICAL OCCURRENCES

Only reported tornadoes were factored into the Risk Assessment. It is likely that a high number of occurrences have gone unreported over the past 48 years. Historical tornado data for the county and participating jurisdictions is provided within a jurisdiction-wide basis per the NCEI database.

Figure 12-2 identifies the locations of previous occurrences in the El Paso County planning area from 1972 through July 2020. A total of 6 events have been recorded by the Storm Prediction Center (NOAA) and NCEI databases for the El Paso County planning area, including all participating jurisdictions.

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Figure 12-2. Spatial Historical Tornado Events, 1972-2020³

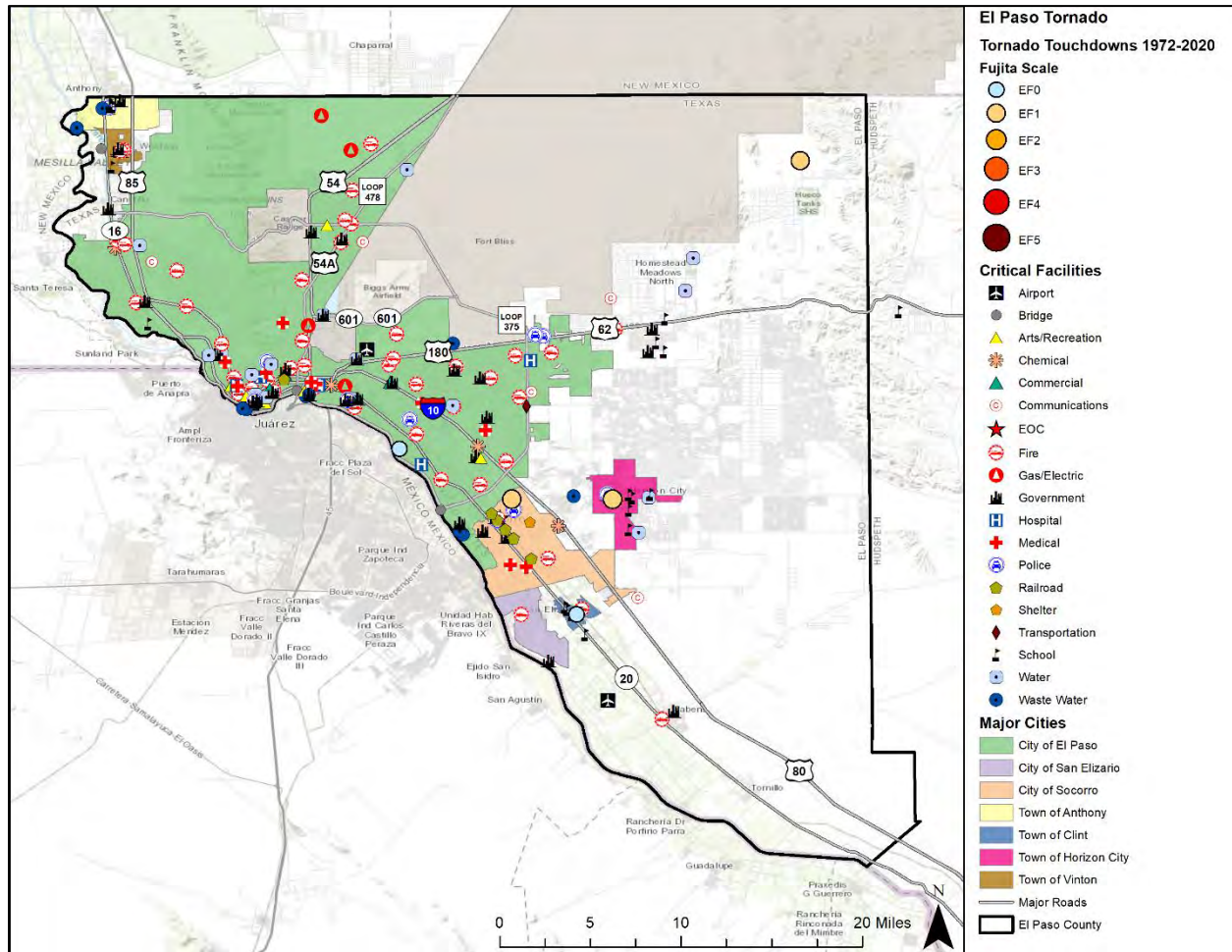


Table 12-4. Historical Tornado Events, 1972-2020⁴

JURISDICTION	DATE	TIME	MAGNITUDE	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	7/19/1972	8:20 PM	F1	0	0	\$0	\$0
El Paso County	6/14/1988	1:50 PM	F0	0	0	\$0	\$0
El Paso County	6/21/1992	6:50 PM	F1	0	0	\$464,123	\$0
El Paso County	6/21/1992	7:00 PM	F1	0	0	\$4,641,227	\$0
El Paso County	6/21/1992	7:15 PM	F1	0	0	\$464,123	\$0
Town of Clint	4/22/2019	4:26 PM	EF0	0	0	\$0	\$0
TOTALS			(Max Extent)	0	0	\$5,569,473	\$0

³ Source: NOAA Records

⁴ Only recorded events with fatalities, injuries or damages are listed. Magnitude is listed when available. Damage values are in 2020 dollars.

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Table 12-5. Summary of Historical Events, 1972-2020⁵

JURISDICTION	Number of Events	MAGNITUDE	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	5	F1	0	0	\$5,569,473	\$0
City of El Paso	0	N/A	N/A	N/A	\$0	\$0
City of San Elizario	0	N/A	N/A	N/A	\$0	\$0
City of Socorro	0	N/A	N/A	N/A	\$0	\$0
Town of Anthony	0	N/A	N/A	N/A	\$0	\$0
Town of Clint	1	EF0	0	0	\$0	\$0
Town of Horizon City	0	N/A	N/A	N/A	\$0	\$0
Town of Vinton	0	N/A	N/A	N/A	\$0	\$0
TOTAL LOSSES	6	(Max Extent)	0	0	\$5,569,473	

SIGNIFICANT EVENTS

June 6, 1992 – El Paso

A tornado developed south of U.S Highway 62/180 in Western Hudspeth County. The tornado destroyed a shed which housed emergency vehicles. A 9-ton steel hopper was moved 75 feet and a 2,000-gallon oil tank was moved 20 feet by the tornado. Golf-ball sized hail broke windows and skylights and damaged rood and vehicles before the tornado touched down. Three tornados touched down east of El Paso after two strong thunderstorms merged. The first tornado touched down in northeastern Horizon City and moved southeast. Trees were snapped and many homes suffered roof damage. The second tornado formed just southwest of the first and also moved southeast. This tornado did damage similar to the first both over a longer path. The third tornado developed west of Horizon City. This tornado took down 9 power poles and destroyed a pump house and several large billboards.

PROBABILITY OF FUTURE EVENTS

Tornadic storms can occur at any time of year and at any time of day, but they are typically more common in the spring months during the late afternoon and evening hours. A smaller, high frequency period can emerge in the fall during the brief transition between the warm and cold seasons. According to historical records, El Paso County, including all participating jurisdictions, can experience a tornado touchdown approximately once every five years. This frequency supports an occasional probability of future events for El Paso County, including all participating jurisdictions.

⁵ Damages reported in 2020 dollars.

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VULNERABILITY AND IMPACT

Because tornadoes often cross jurisdictional boundaries, all existing and future buildings, facilities, and populations in the entire El Paso County planning area, including all participating jurisdictions, are considered to be exposed to this hazard and could potentially be impacted. The damage caused by a tornado is typically a result of high wind velocity, wind-blown debris, lightning, and large hail.

The average tornado moves from southwest to northeast, but tornadoes have been known to move in any direction. Consequently, vulnerability of humans and property is difficult to evaluate since tornadoes form at different strengths, in random locations, and create relatively narrow paths of destruction. Although tornadoes strike at random, making all buildings vulnerable, three types of structures are more likely to suffer damage:

- Manufactured Homes;
- Homes on crawlspaces (more susceptible to lift); and
- Buildings with large spans, such as shopping malls, gymnasiums, and factories.

Tornadoes can cause a significant threat to people as they could be struck by flying debris, falling trees/branches, utility lines, and poles. Blocked roads could prevent first responders to respond to calls. Tornadoes commonly cause power outages which could cause health and safety risks to residents and visitors, as well as to patients in hospitals.

The El Paso County planning area features multiple mobile or manufactured home parks throughout the planning area, including all participation jurisdictions. These parks are typically more vulnerable to tornado events than typical site-built structures. In addition, manufactured homes are located sporadically throughout the planning area including all participating jurisdictions and unincorporated areas of the county which would also be more vulnerable. The US Census data indicates a total of 16,004 manufactured homes located in the El Paso County planning area (5.5%), including all participating jurisdictions (Table 12-6). In addition, 44.7% (approximately 131,150 structures) of the single family residential (SFR) structures in the entire planning area were built before 1980. These structures would typically be built to lower or less stringent construction standards than newer construction and may be more susceptible to damages during significant tornado events.

Table 12-6. Structures at Greater Risk by Jurisdiction

JURISDICTION	MANUFACTURED HOMES	SFR STRUCTURES BUILT BEFORE 1980
El Paso County ⁶	16,004	131,150
City of El Paso	6,862	121,316
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⁶ County totals includes all incorporated jurisdictions and unincorporated areas.

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JURISDICTION	MANUFACTURED HOMES	SFR STRUCTURES BUILT BEFORE 1980
Town of Anthony	199	556
Town of Clint	12	206
Town of Horizon City	134	573
Town of Vinton	256	49

While all citizens are at risk to the impacts of a tornado, forced relocation and disaster recovery drastically impacts low-income residents who lack the financial means to travel, afford a long-term stay away from home, and to rebuild or repair their homes. An estimated 21.3% of the planning area population live below the poverty level (Table 12-7).

Table 12-7. Populations at Greatest Risk by Jurisdiction⁷

JURISDICTION	POPULATION BELOW POVERTY LEVEL
El Paso County	178,420
City of El Paso	136,071
City of San Elizario	3,467
City of Socorro	9,125
Town of Anthony	1,361
Town of Clint	139
Town of Horizon City	2,260
Town of Vinton	624

The following critical facilities would be vulnerable to tornado events in each participating jurisdiction:

Table 12-8. Critical Facilities at Risk by Jurisdiction

JURISDICTION	CRITICAL FACILITIES
El Paso County	1 Airport, 1 Bridge, 23 Government Facilities, 1 Dam, 1 International Bridge, 2 Water Towers, 1 Water Booster Station
City of El Paso	4 Chemical Facilities, 7 Communications Facilities, 4 Commercial Facilities, 1 Dam, 49 Emergency Services, 4 Energy Facilities, 1 Financial Service, 2 Food and Agriculture, 18 Government Facilities,

⁷ US Census Bureau 2018 data for El Paso County

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JURISDICTION	CRITICAL FACILITIES
	13 Healthcare and Public Facilities, 7 Transportation Facilities, 11 Water and Wastewater Systems
City of San Elizario	1 Fire Station
City of Socorro	1 Communication Facility, 2 Emergency Shelters/Mass Care Shelters, 2 EMS, 1 EOC, 1 Fire Station, 1 Government Facility, 2 Police Departments, 1 Public Works, 6 Rail Crossings, 3 Utility Facilities, 1 Water District
Town of Anthony	1 Police Department, 1 Government Facility, 1 Public Works, 3 Schools, 1 Wastewater Plant
Town of Clint	1 Community Center, 1 Fire Station, 4 Schools
Town of Horizon City	1 Government Facility, 1 Police Department, 1 Fire Station, 2 MUD, 1 ISD Administrative Office
Town of Vinton	1 Administrative Facility, 1 County Facility, 1 Fire Station, 1 Public Works, 1 School

The average loss estimate of property and crop is \$5,569,473 (in 2020 dollars), having an approximate annual loss estimate of \$114,834 (Table 12-9). Based on historic loss and damages, the impact of tornado on the El Paso County planning area, including all participating jurisdictions, can be considered “Limited,” with less than 10 percent of property expected to be damaged or destroyed, injuries that that can be treated with first aid, and critical facilities shut down for 24 hours or less.

Table 12-9. Potential Annualized Losses by Jurisdiction

JURISDICTION	PROPERTY & CROP LOSS	ANNUAL LOSS ESTIMATES
El Paso County	\$5,569,473	\$114,834
City of El Paso	\$0	\$0
City of San Elizario	\$0	\$0
City of Socorro	\$0	\$0
Town of Anthony	\$0	\$0
Town of Clint	\$0	\$0
Town of Horizon City	\$0	\$0
Town of Vinton	\$0	\$0
Planning Area	\$5,569,473	\$114,834

ASSESSMENT OF IMPACTS

Tornadoes have the potential to pose a significant risk to the population and can create dangerous situations. Often times, providing and preserving public health and safety is difficult. The impact

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of climate change could produce larger, more severe tornado events, exacerbating the current tornado impacts. More destructive tornado conditions can be frequently associated with a variety of impacts, including:

- Individuals exposed to the storm can be struck by flying debris, falling limbs, or downed trees causing serious injury or death.
- Structures can be damaged or crushed by falling trees, which can result in physical harm to the occupants.
- Manufactured homes may suffer substantial damage as they would be more vulnerable than typical site-built structures.
- Significant debris and downed trees can result in emergency response vehicles being unable to access areas of the community.
- Downed power lines may result in roadways being unsafe for use, which may prevent first responders from answering calls for assistance or rescue.
- Tornadoes often result in widespread power outages increasing the risk to more vulnerable portions of the population who rely on power for health and/or life safety.
- Extended power outages can result in an increase in structure fires and/or carbon monoxide poisoning as individuals attempt to cook or heat their home with alternate, unsafe cooking or heating devices, such as grills.
- Tornadoes can destroy or make residential structures uninhabitable, requiring shelter or relocation of residents in the aftermath of the event.
- First responders must enter the damage area shortly after the tornado passes to begin rescue operations and to organize cleanup and assessments efforts, therefore they are exposed to downed power lines, unstable and unusual debris, hazardous materials, and generally unsafe conditions, elevating the risk of injury to first responders and potentially diminishing emergency response capabilities.
- Emergency operations and services may be significantly impacted due to damaged facilities, loss of communications, and damaged emergency vehicles and equipment.
- City or county departments may be damaged or destroyed, delaying response and recovery efforts for the entire community.
- Private sector entities that the City and its residents rely on, such as utility providers, financial institutions, and medical care providers may not be fully operational and may require assistance from neighboring communities until full services can be restored.
- Economic disruption negatively impacts the programs and services provided by the community due to short- and long-term loss in revenue.
- Damage to infrastructure may slow economic recovery since repairs may be extensive and lengthy.
- Some businesses not directly damaged by the tornado may be negatively impacted while roads and utilities are being restored, further slowing economic recovery.
- When the community is affected by significant property damage it is anticipated that funding would be required for infrastructure repair and restoration, temporary services and facilities, overtime pay for responders, and normal day-to-day operating expenses.

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- Displaced residents may not be able to immediately return to work, further slowing economic recovery.
- Residential structures destroyed by a tornado may not be rebuilt for years, reducing the tax base for the community.
- Large or intense tornadoes may result in a dramatic population fluctuation, as people are unable to return to their homes or jobs and must seek shelter and/or work outside of the affected area.
- Businesses that are uninsured or underinsured may have difficulty reopening, which results in a net loss of jobs for the community and a potential increase in the unemployment rate.
- Recreation activities may be unavailable and tourism can be unappealing for years following a large tornado, devastating directly related local businesses.

The economic and financial impacts of a tornado event on the community will depend on the scale of the event, what is damaged, costs of repair or replacement, lost business days in impacted areas, and how quickly repairs to critical components of the economy can be implemented. The level of preparedness and pre-event planning done by government, businesses, and citizens will contribute to the overall economic and financial conditions in the aftermath of a tornado event.

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HAZARD DESCRIPTION

A wildfire event can rapidly spread out of control and occurs most often in the summer when the brush is dry and flames can move unchecked through a highly vegetative area. Wildfires can start as a slow burning fire along the forest floor, killing and damaging trees. The fires often spread more rapidly as they reach the tops of trees with wind carrying the flames from tree to tree. Usually, dense smoke is the first indication of a wildfire.

A wildfire event often begins unnoticed and spreads quickly, lighting brush, trees, and homes on fire. For example, a wildfire may be started by a campfire that was not doused properly, a tossed cigarette, burning debris, or arson.

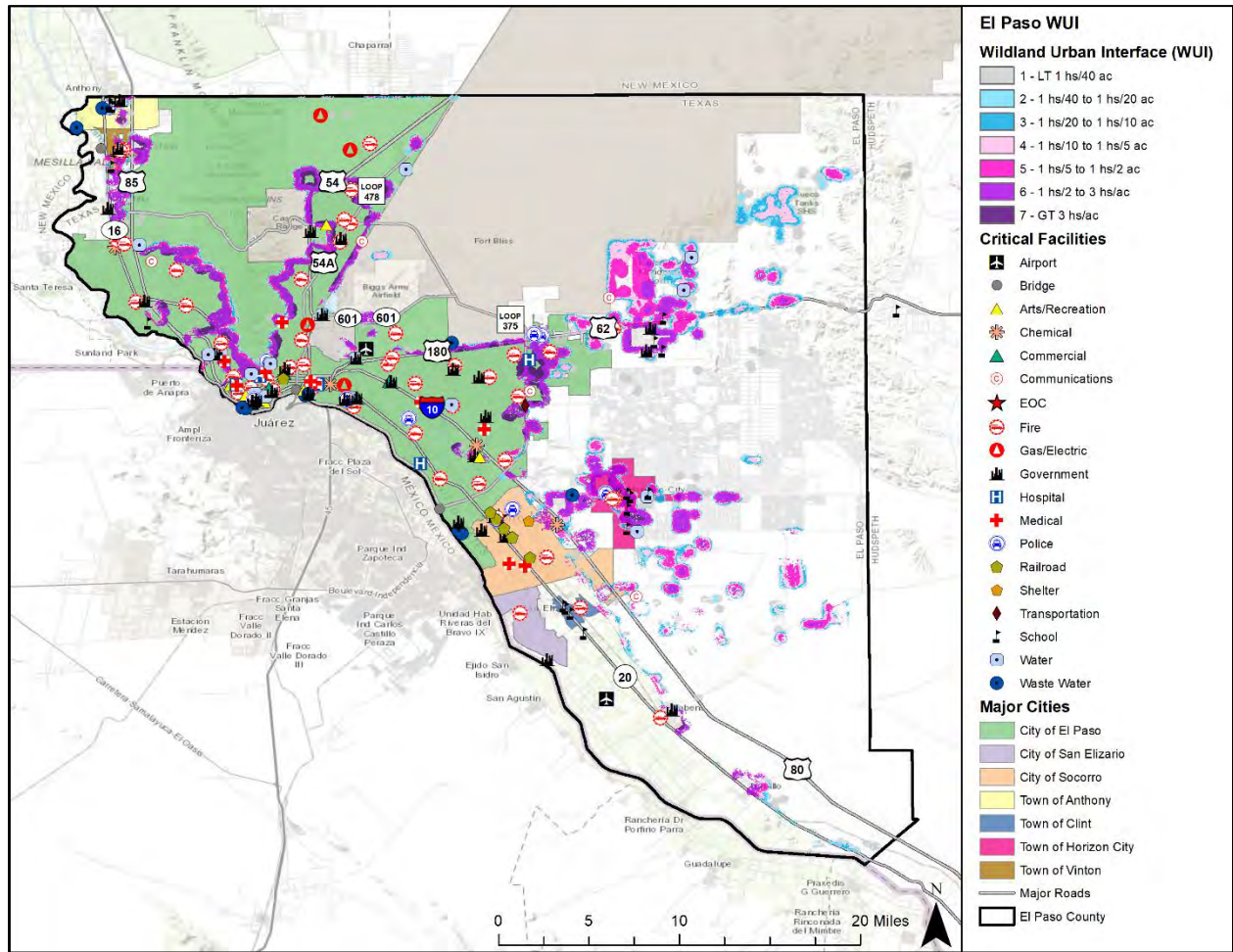
Texas has seen a significant increase in the number of wildfires in the past 30 years, which included wildland, interface, or intermix fires. Wildland fires are fueled almost exclusively by natural vegetation, while interface or intermix fires are urban/wildland fires in which vegetation and the built environment provide the fuel.

LOCATION

A wildfire event can be a potentially damaging consequence of drought. Wildfires can vary greatly in terms of size, location, intensity, and duration. While wildfires are not confined to any specific geographic location, they are most likely to occur in open grasslands. The threat to people and property from a wildfire event is greater in the fringe areas where developed areas meet open grass lands, such as the WUI. (Figures 13-1 through 13-8). It is estimated that 19.0 percent of the total population in El Paso County live within the WUI. However, the entire El Paso County planning area is at risk for wildfires.

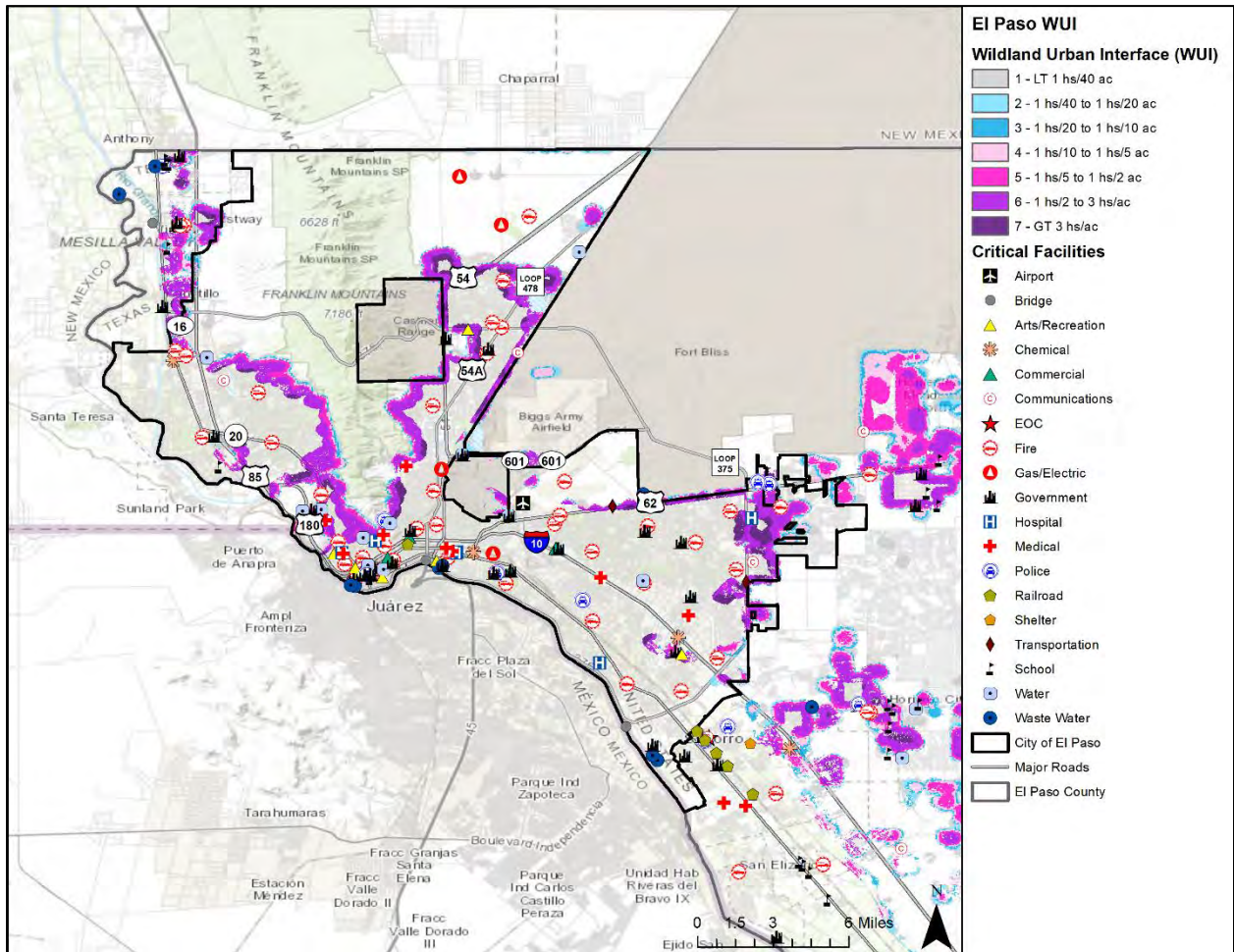
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Figure 13-1. Wildland Urban Interface Map – El Paso County



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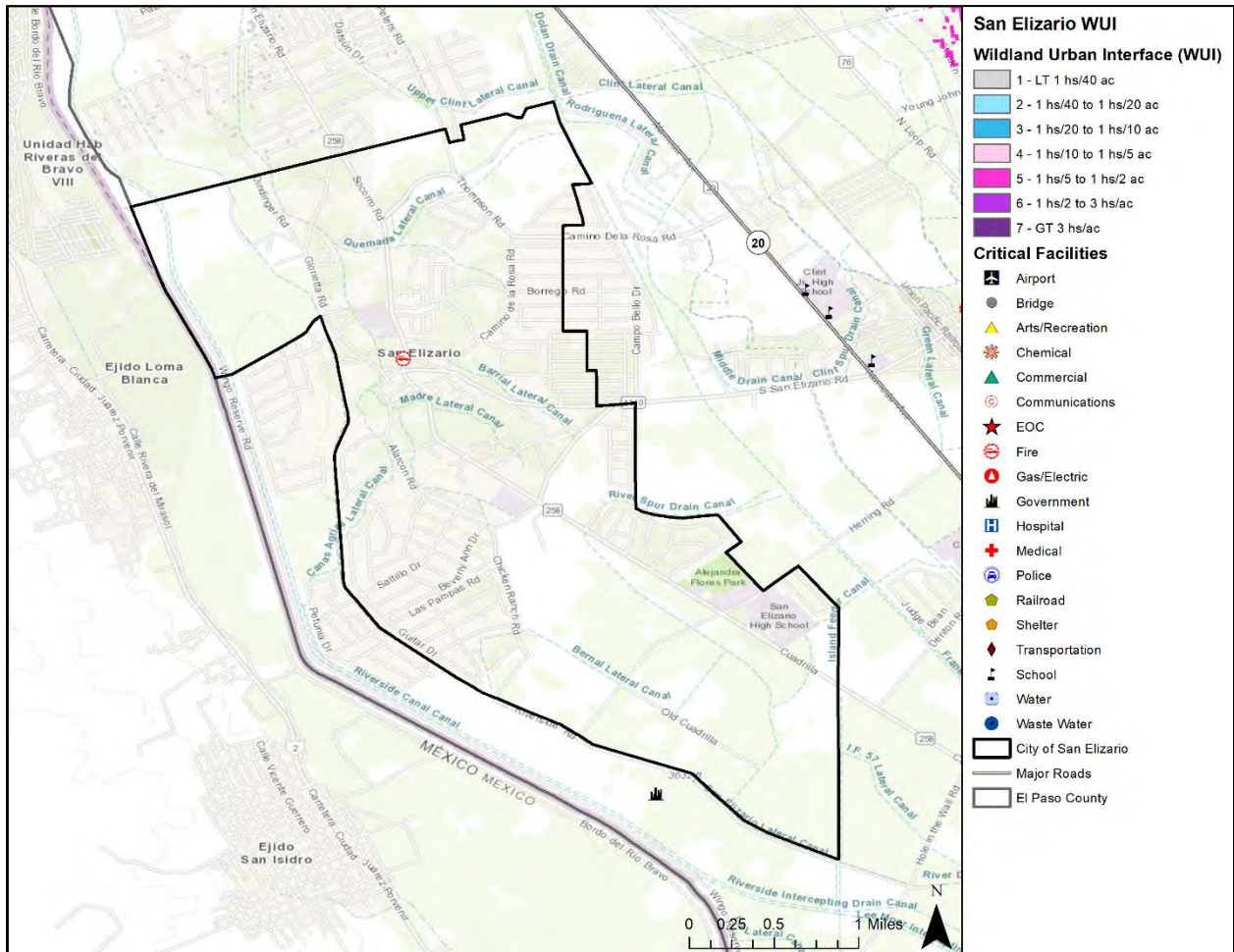
Figure 13-2. Wildland Urban Interface Map – City of El Paso



It is estimated that 14.1 percent of the total population in the City of El Paso live within the WUI. However, the entire City of El Paso is at some risk for wildfires.

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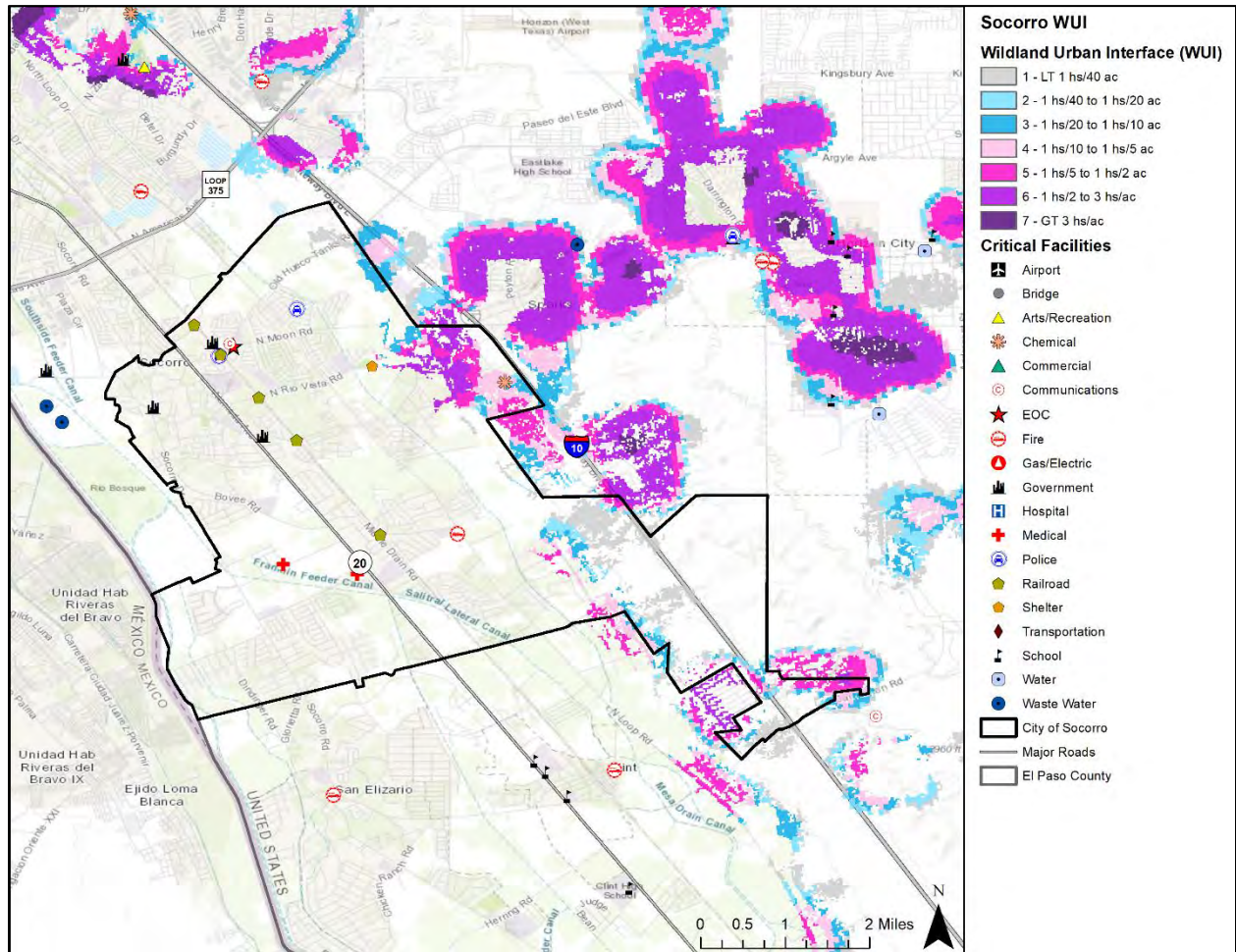
Figure 13-3. Wildland Urban Interface Map – City of San Elizario



It is estimated that none of the population in the City of San Elizario live within the WUI. However, the entire City of San Elizario is at some risk for wildfires.

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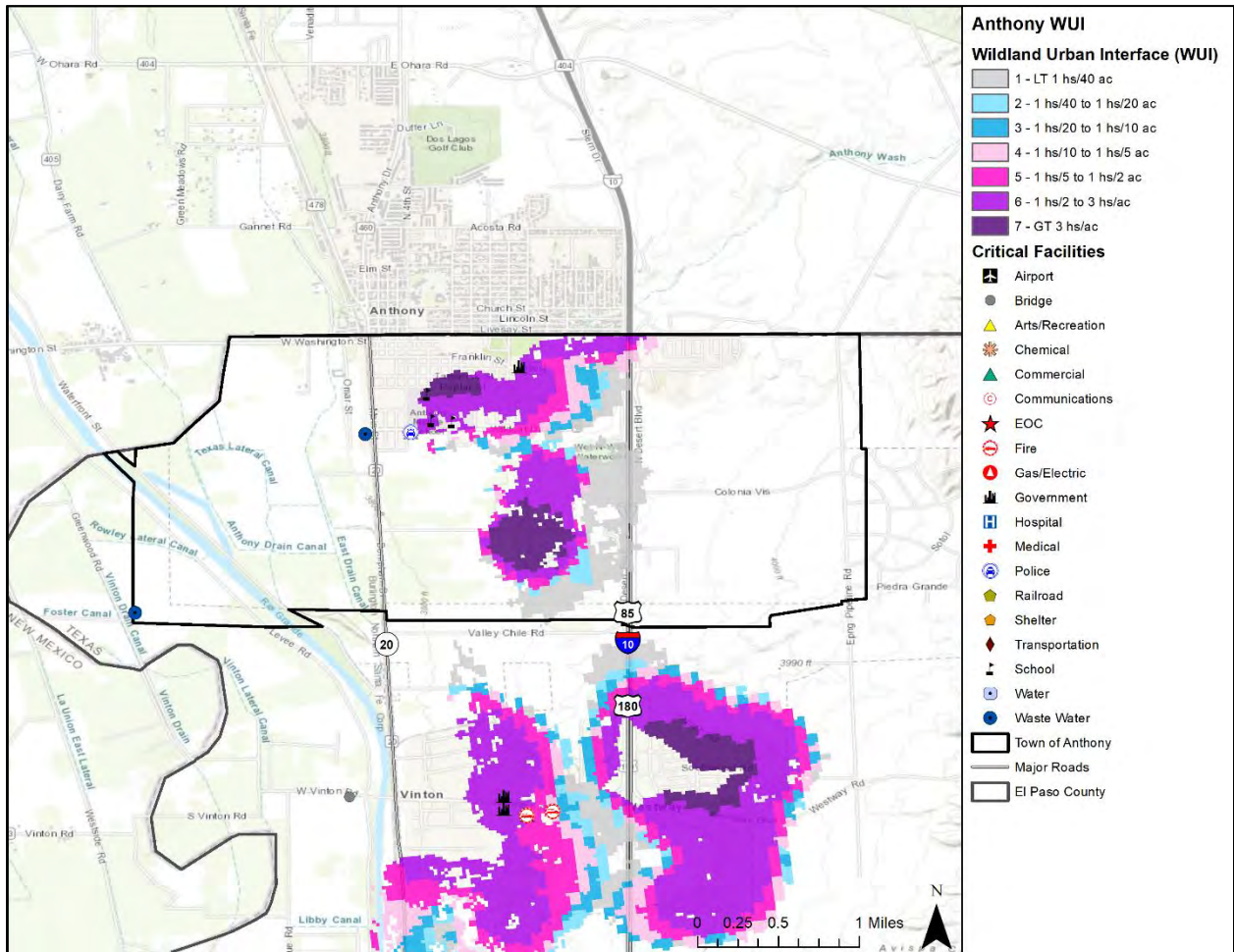
Figure 13-4. Wildland Urban Interface Map – City of Socorro



It is estimated that 2.3 percent of the total population in the City of Socorro live within the WUI. However, the entire City of Socorro is at some risk for wildfires.

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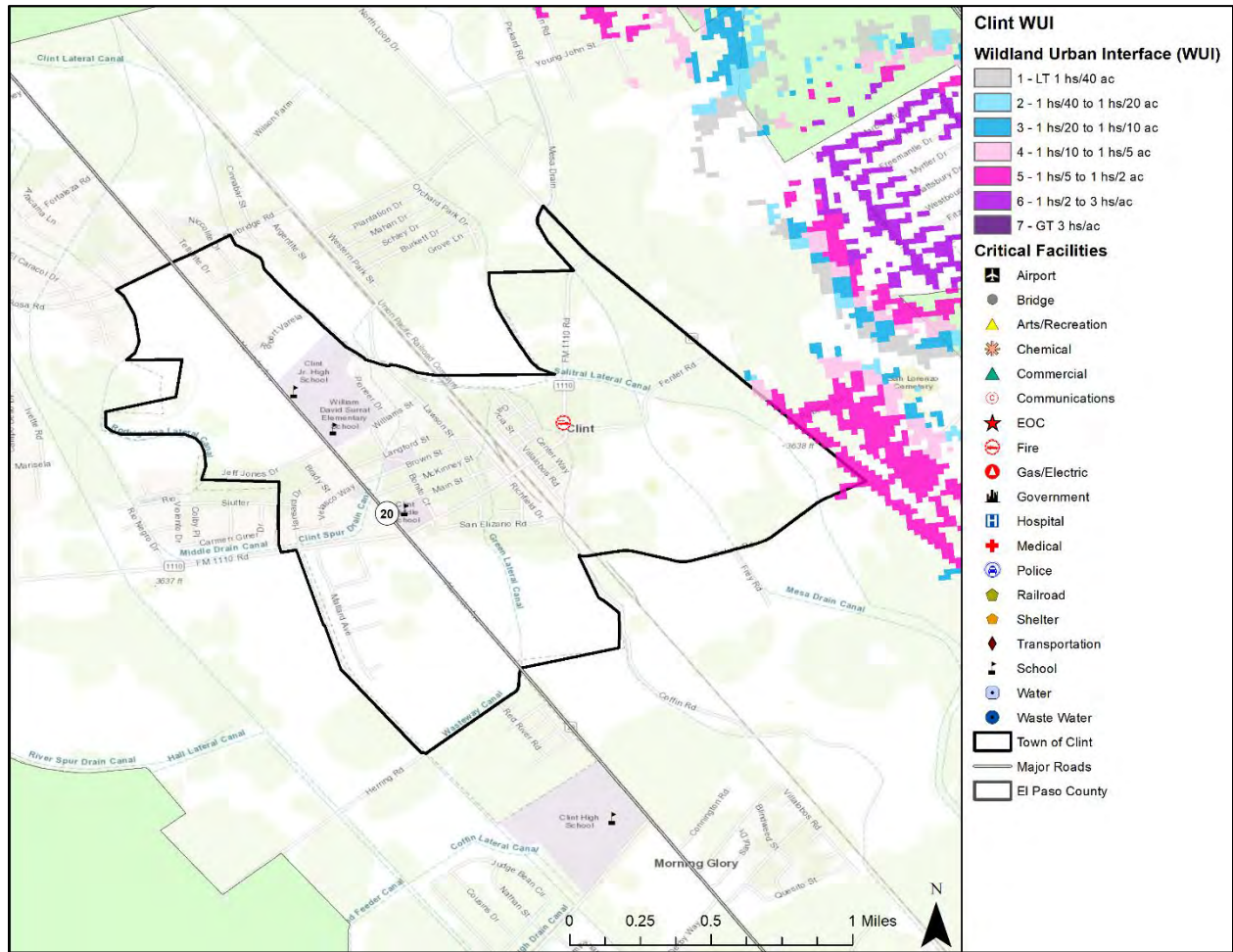
Figure 13-5. Wildland Urban Interface Map – Town of Anthony



It is estimated that 61.6 percent of the total population in the Town of Anthony live within the WUI. However, the entire Town of Anthony is at some risk for wildfires.

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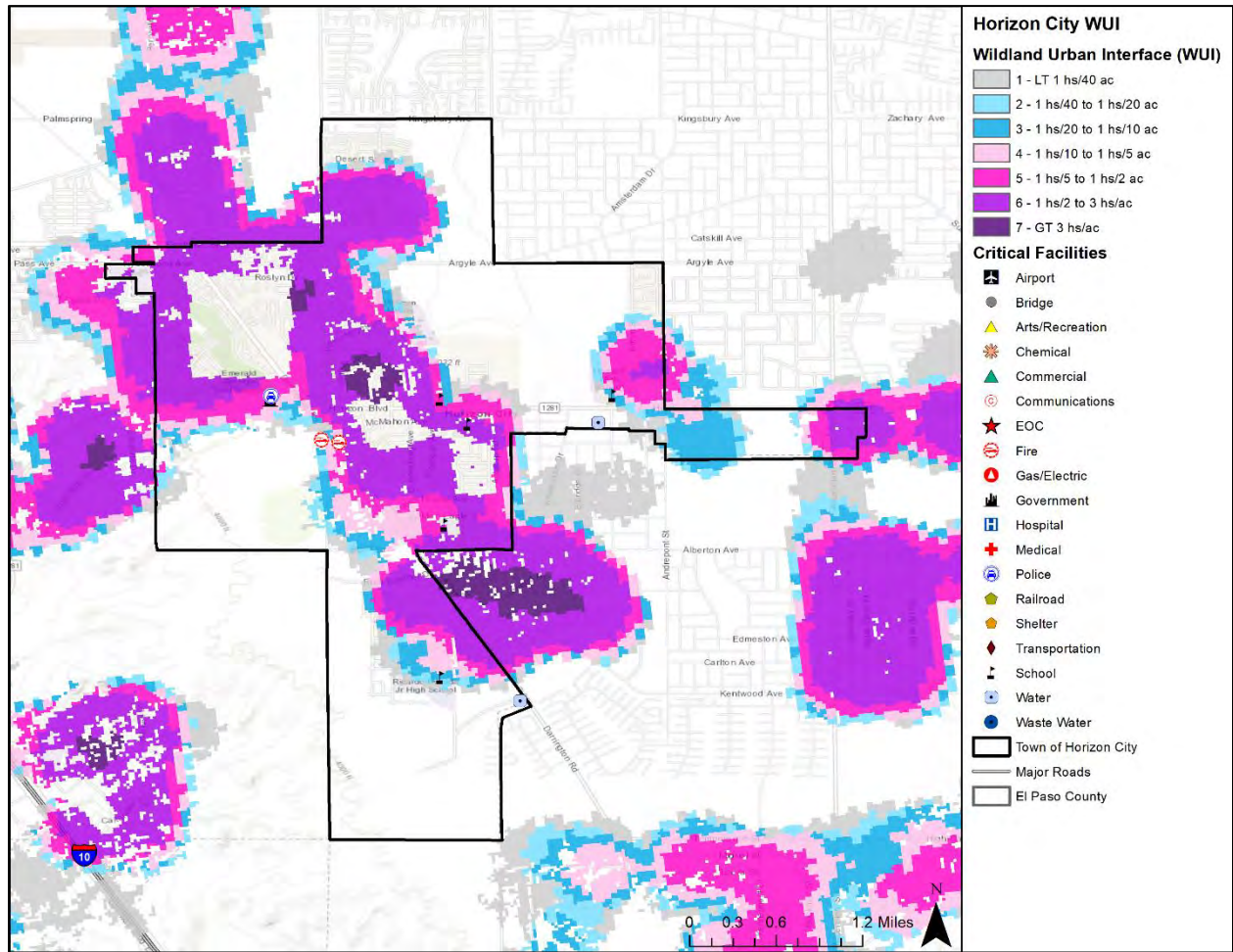
Figure 13-6. Wildland Urban Interface Map – Town of Clint



It is estimated that 0.4 percent of the total population in the Town of Clint live within the WUI. However, the entire Town of Clint is at some risk for wildfires.

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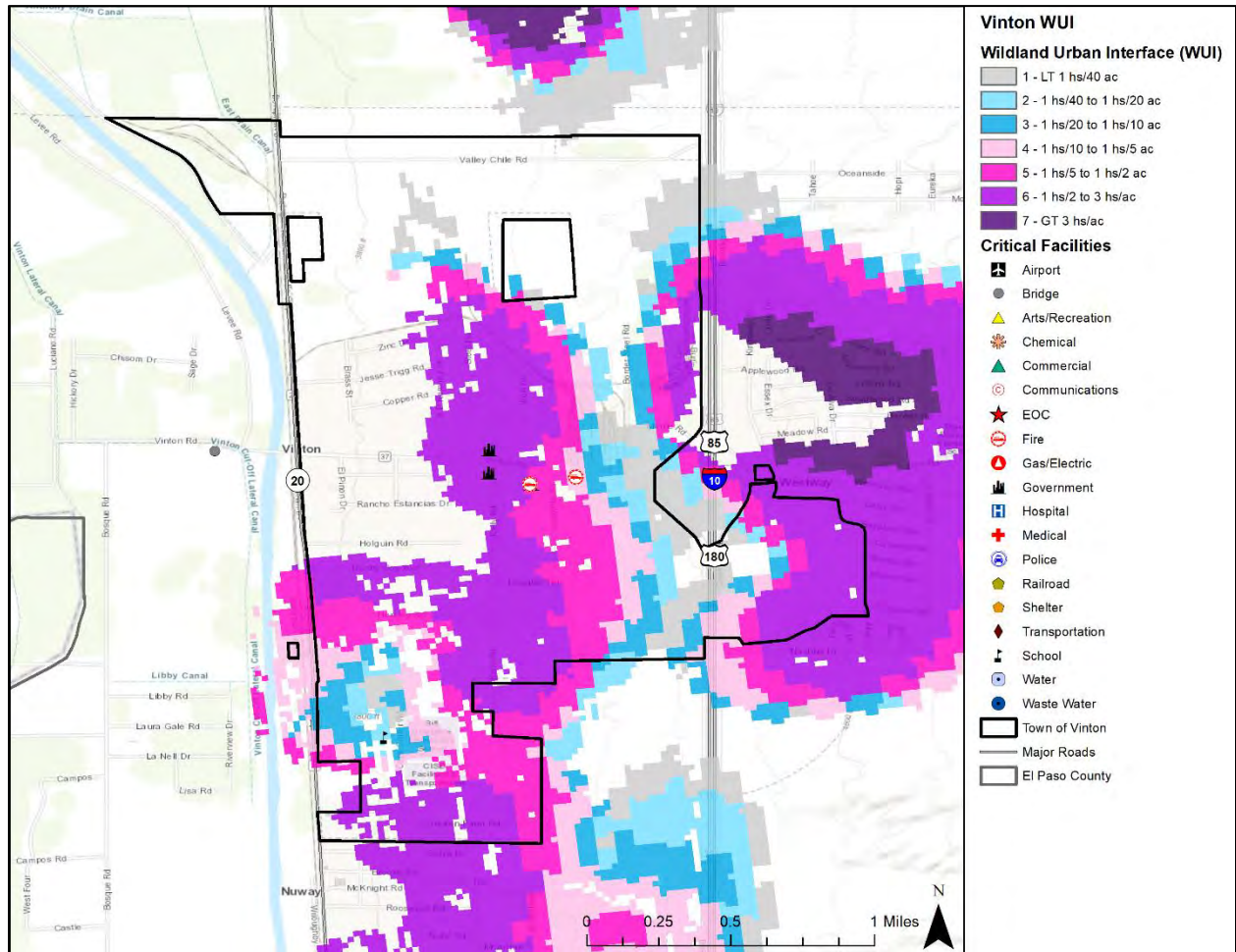
Figure 13-7. Wildland Urban Interface Map – Town of Horizon City



It is estimated that 65.1 percent of the total population in the Town of Horizon City live within the WUI. However, the entire Town of Horizon City is at some risk for wildfires.

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Figure 13-8. Wildland Urban Interface Map – Town of Vinton



It is estimated that 52.9 percent of the total population in the Town of Vinton live within the WUI. However, the entire Town of Vinton is at some risk for wildfires.

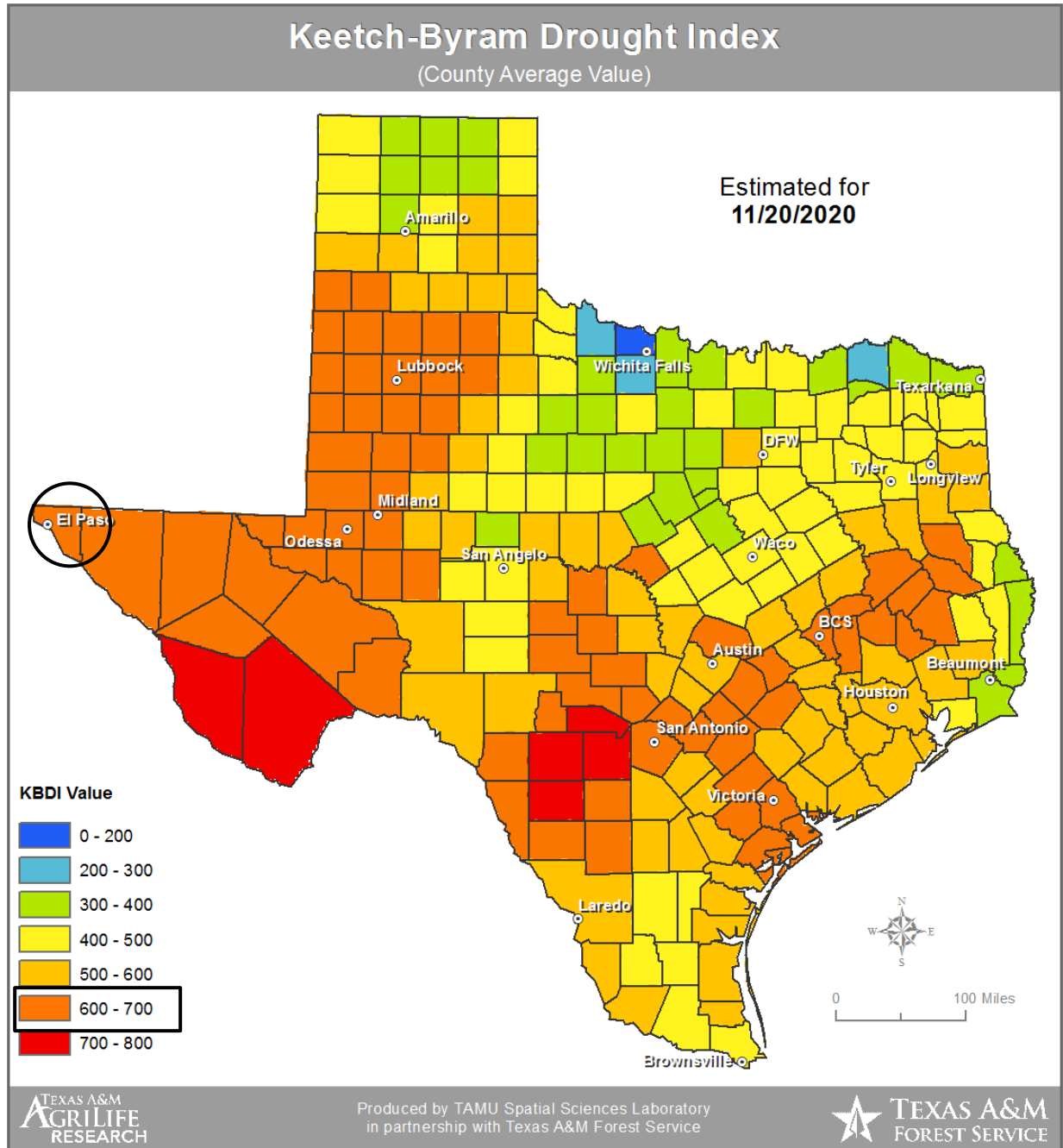
EXTENT



Risk for a wildfire event is measured in terms of magnitude and intensity using the Keetch Byram Drought Index (KBDI), a mathematical system for relating current and recent weather conditions to potential or expected fire behavior. The KBDI determines forest fire potential based on a daily water balance, derived by balancing a drought factor with precipitation and soil moisture (assumed to have a maximum storage capacity of eight inches), and is expressed in hundredths of an inch of soil moisture depletion.

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Figure 13-9. Keetch-Byram Drought Index (KBDI) for the State of Texas, 2020¹



¹ El Paso County is located within the black circle.

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Fire behavior can be categorized at four distinct levels on the KBDI:

- **0 -200:** Soil and fuel moisture are high. Most fuels will not readily ignite or burn. However, with sufficient sunlight and wind, cured grasses and some light surface fuels will burn in spots and patches.
- **200 -400:** Fires more readily burn and will carry across an area with no gaps. Heavier fuels will not readily ignite and burn. Expect smoldering and the resulting smoke to carry into and possibly through the night.
- **400 -600:** Fires intensity begins to significantly increase. Fires will readily burn in all directions exposing mineral soils in some locations. Larger fuels may burn or smolder for several days creating possible smoke and control problems.
- **600 -800:** Fires will burn to mineral soil. Stumps will burn to the end of underground roots and spotting will be a major problem. Fires will burn through the night and heavier fuels will actively burn and contribute to fire intensity.

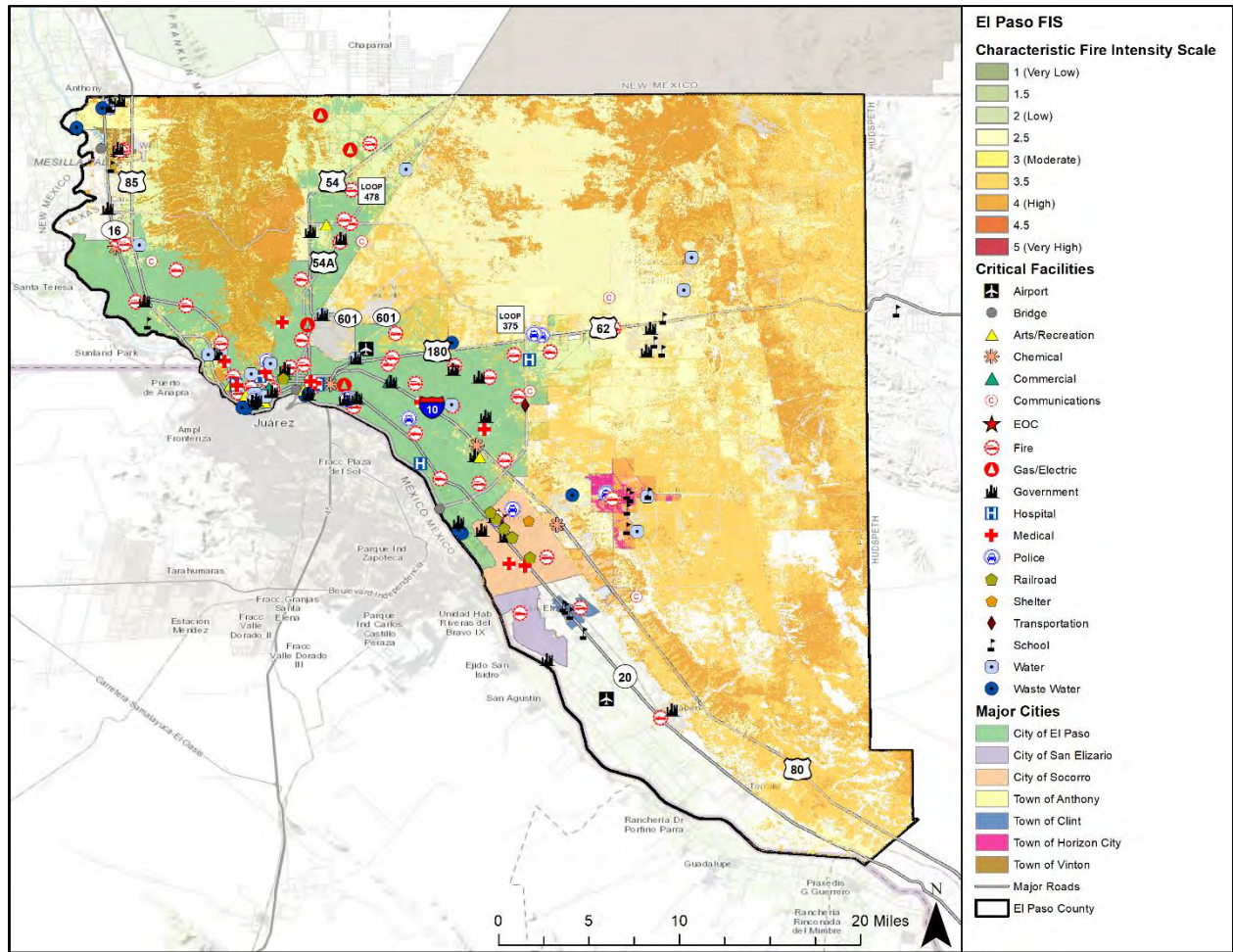
The KBDI is a good measure of the readiness of fuels for a wildfire event. It should be referenced as the area experiences changes in precipitation and soil moisture, while caution should be exercised in dryer, hotter conditions.

The range of intensity for the El Paso County planning area in a wildfire event is within 342 to 696. The average extent to be mitigated for the El Paso County planning area, including all participating jurisdictions, is a KBDI of 530. At this level fires intensity begins to significantly increase. Fire will readily burn in all directions exposing mineral soils in some locations. The worst the planning area can anticipate based on historical occurrences and readily available fuel is 600 to 800 as 696 falls within this range. At this level fires will burn to mineral soil. Stumps will burn to the end of underground roots and spotting will be a major problem. Fires will burn through the night and heavier fuels will actively burn and contribute to fire intensity.

The Texas Forest Service's Fire Intensity Scale identifies areas where significant fuel hazards and associated dangerous fire behavior potential exist based on weighted average of four percentile weather categories. El Paso County is between a potential limited to low wildfire intensities. Figures 13-10 through 13-17 identify the wildfire intensity for the El Paso County planning area.

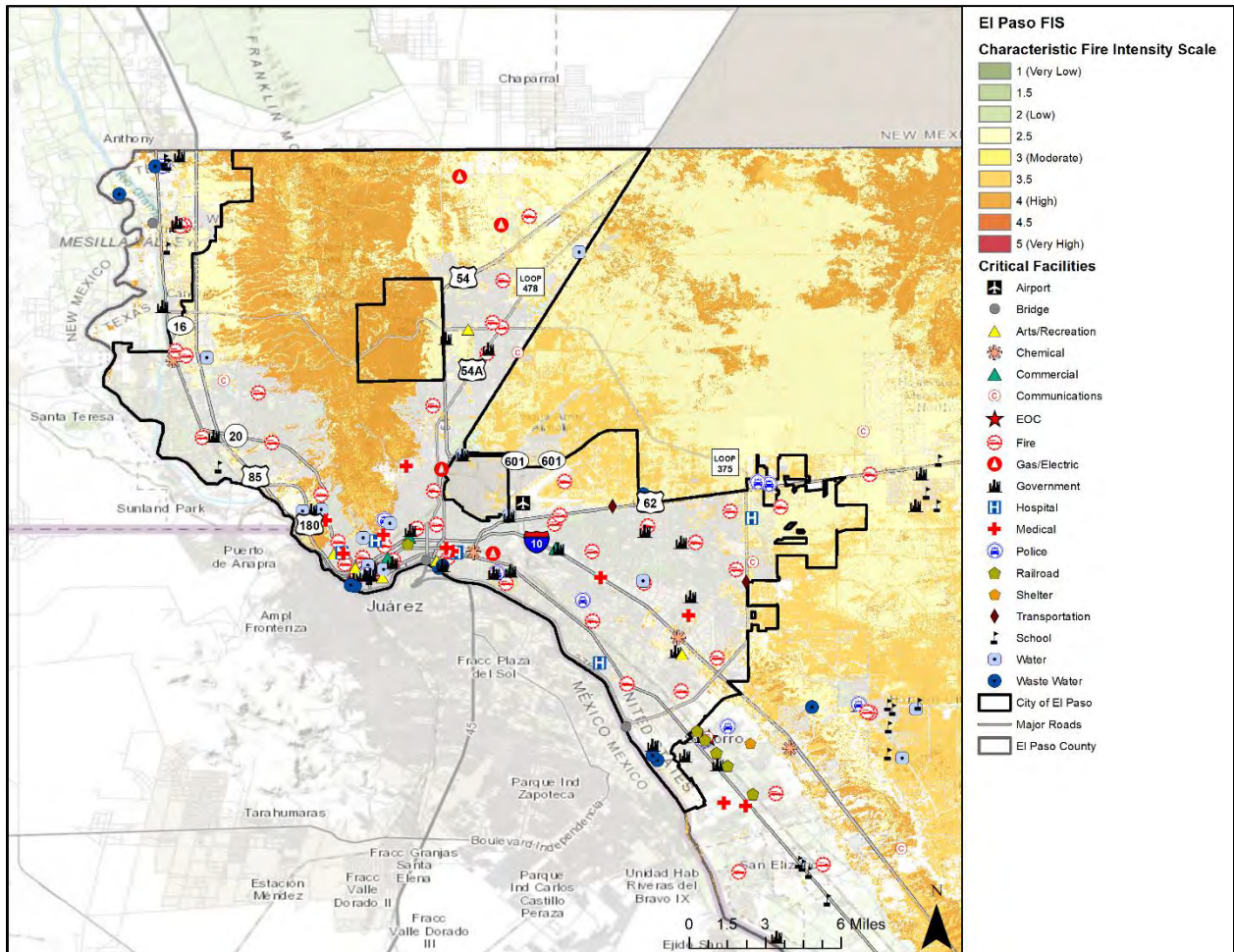
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Figure 13-10. Fire Intensity Scale Map – El Paso County



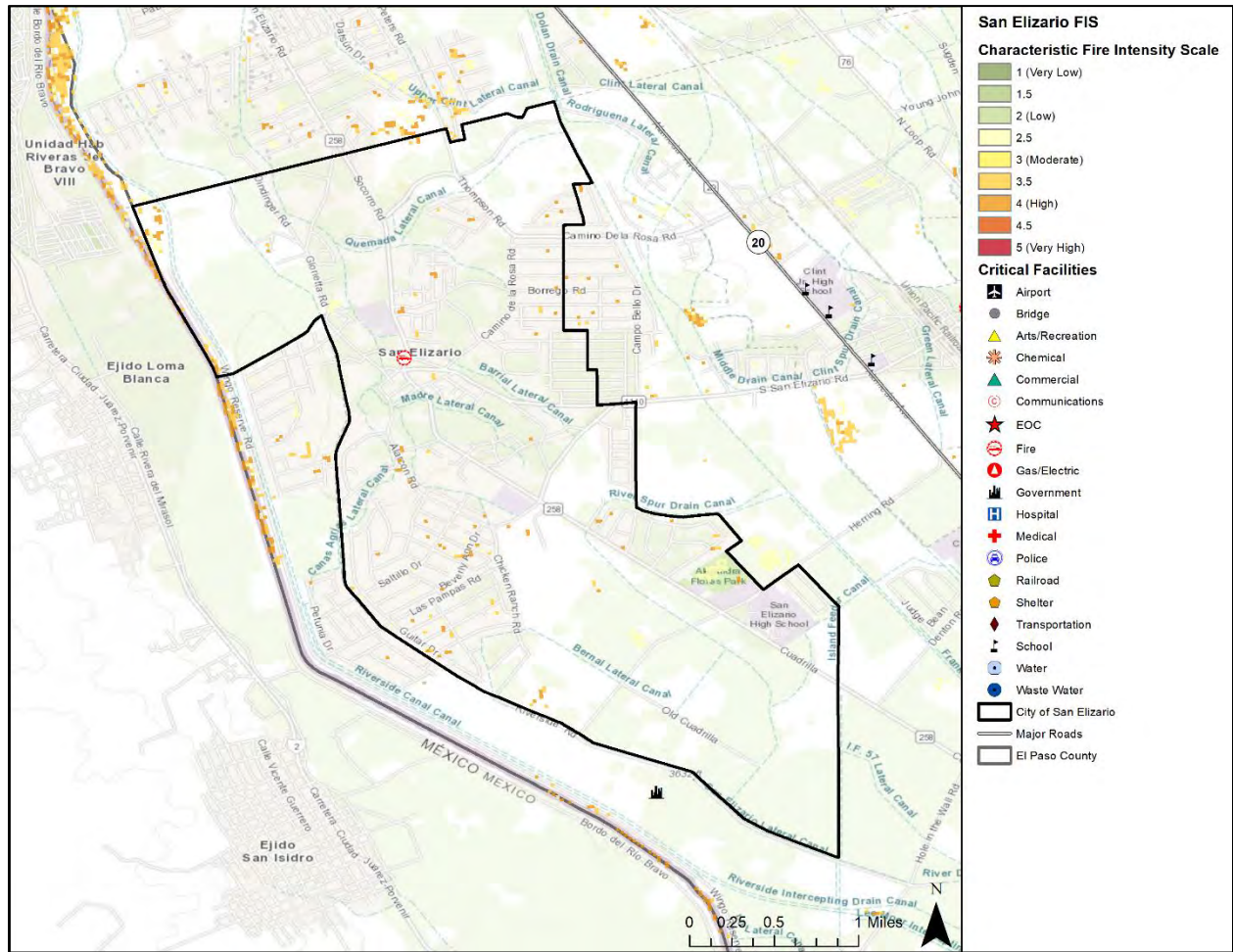
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Figure 13-11 Fire Intensity Scale Map – City of El Paso



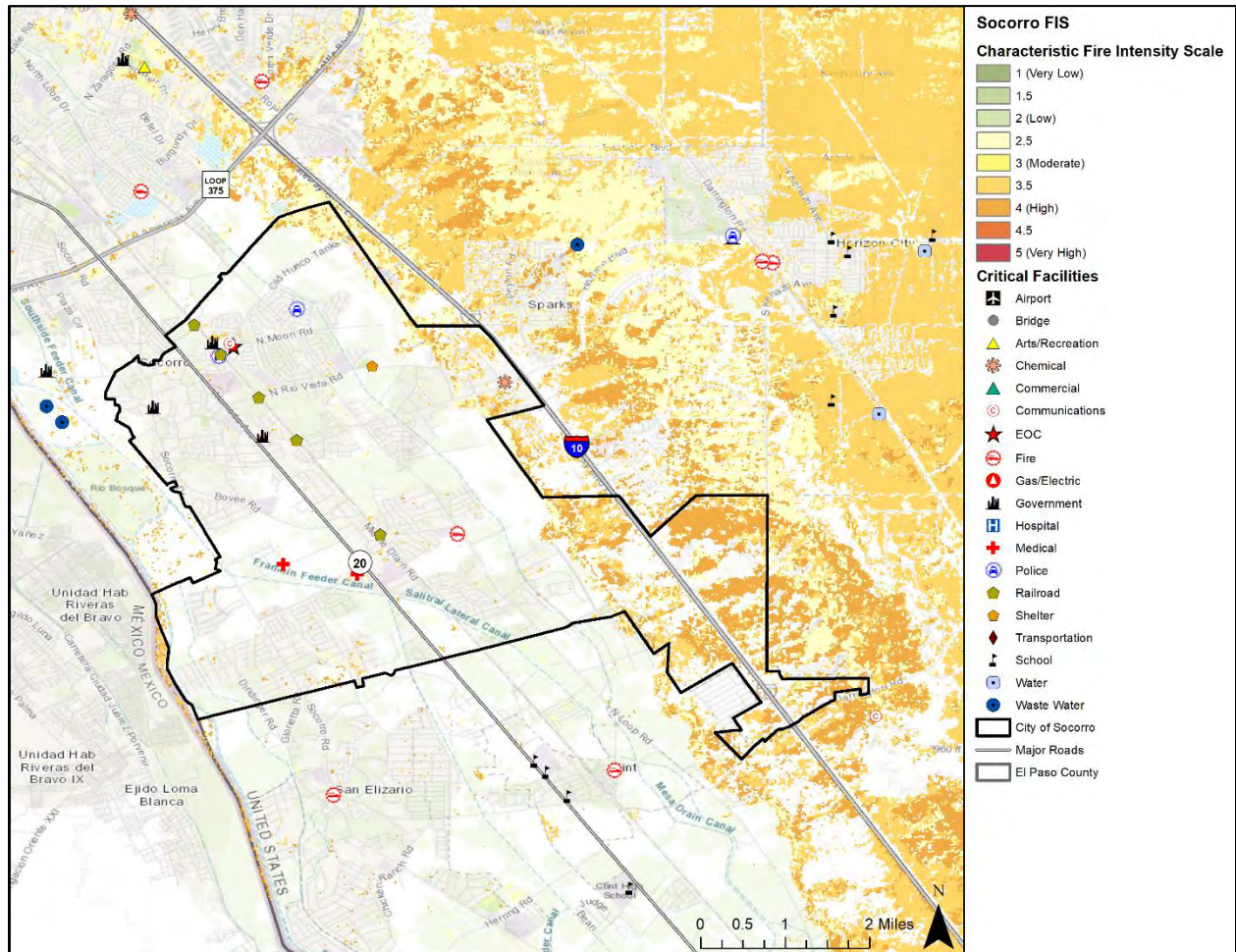
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Figure 13-12. Fire Intensity Scale Map – City of San Elizario



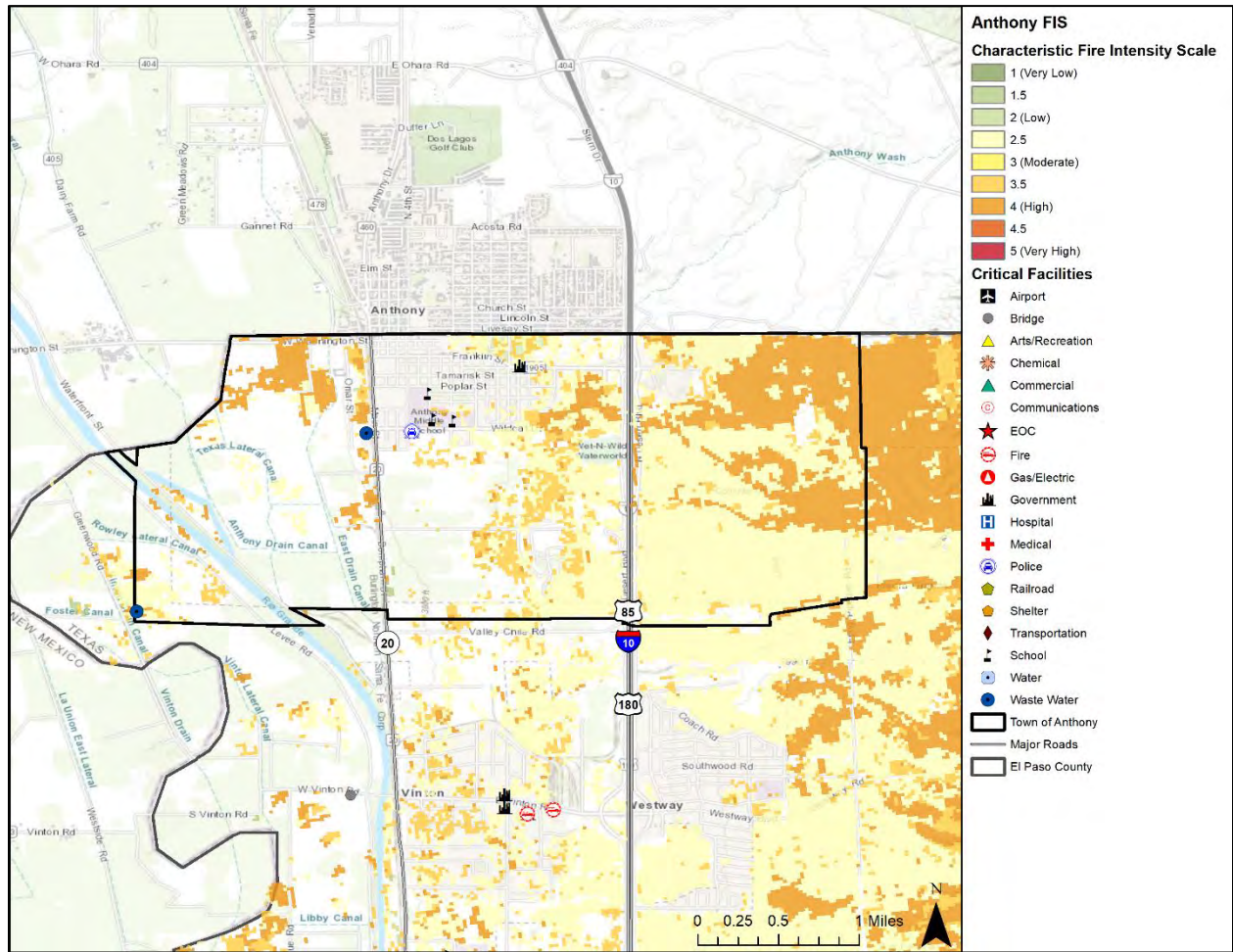
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Figure 13-13. Fire Intensity Scale Map – City of Socorro



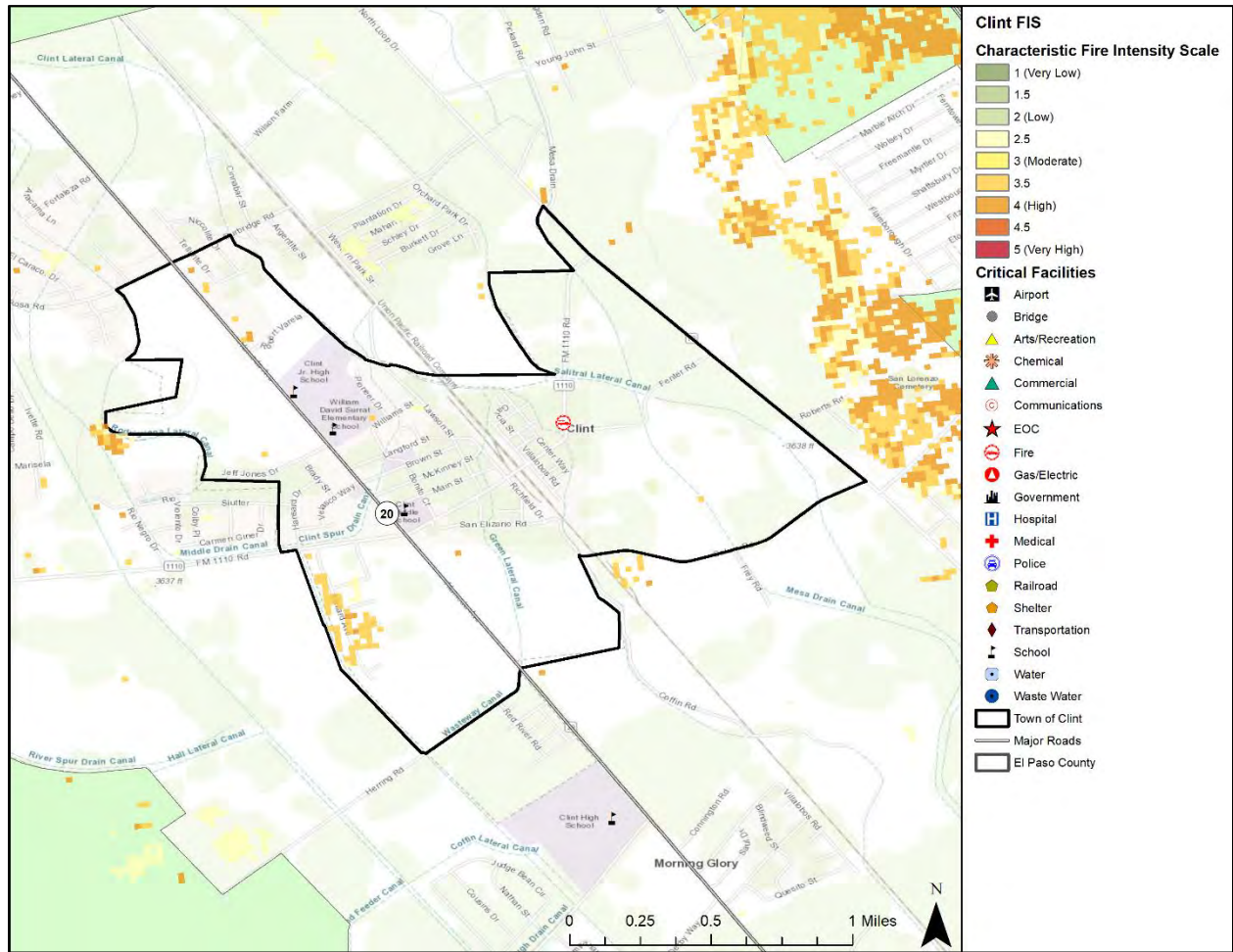
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Figure 13-14. Fire Intensity Scale Map – Town of Anthony



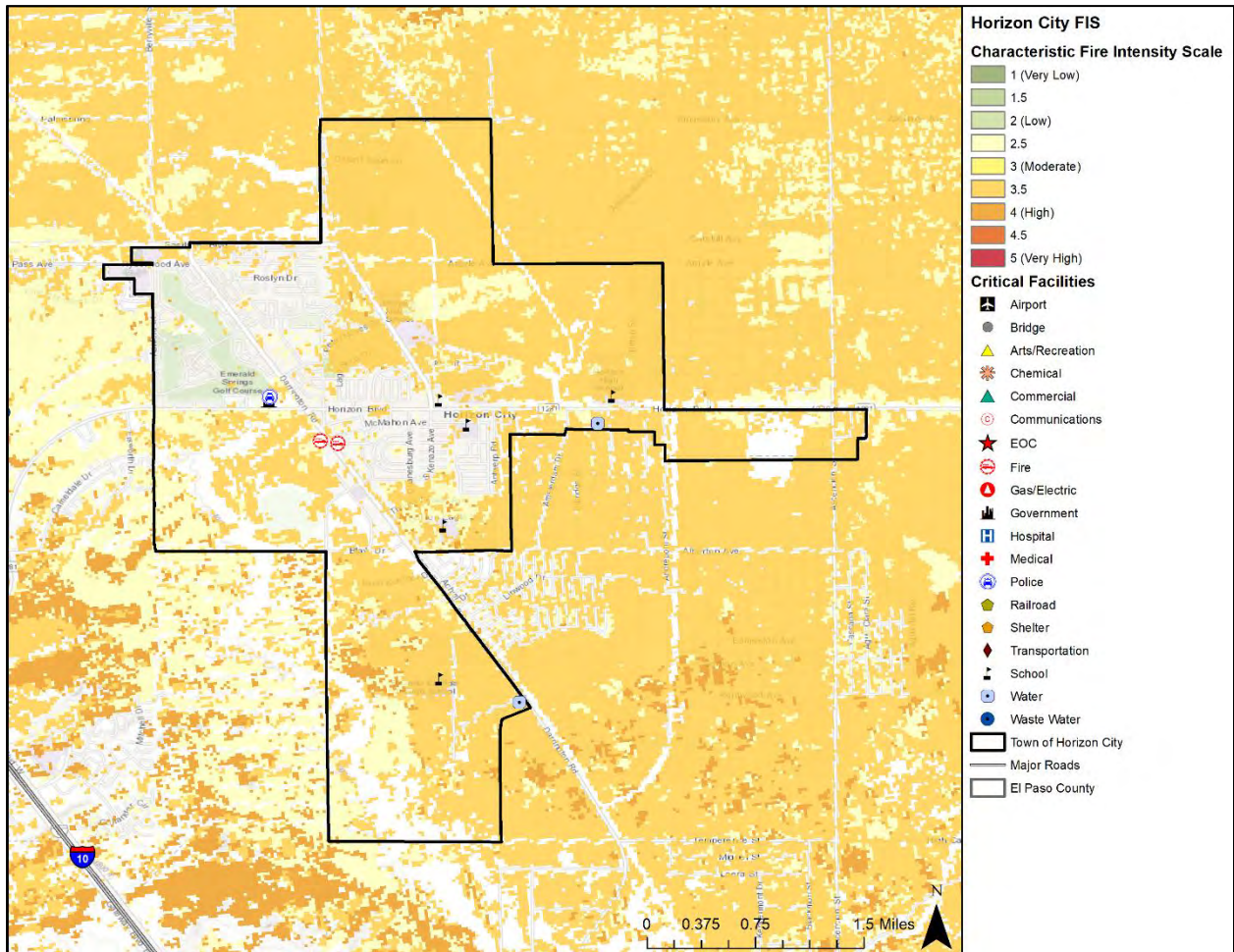
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Figure 13-15. Fire Intensity Scale Map – Town of Clint



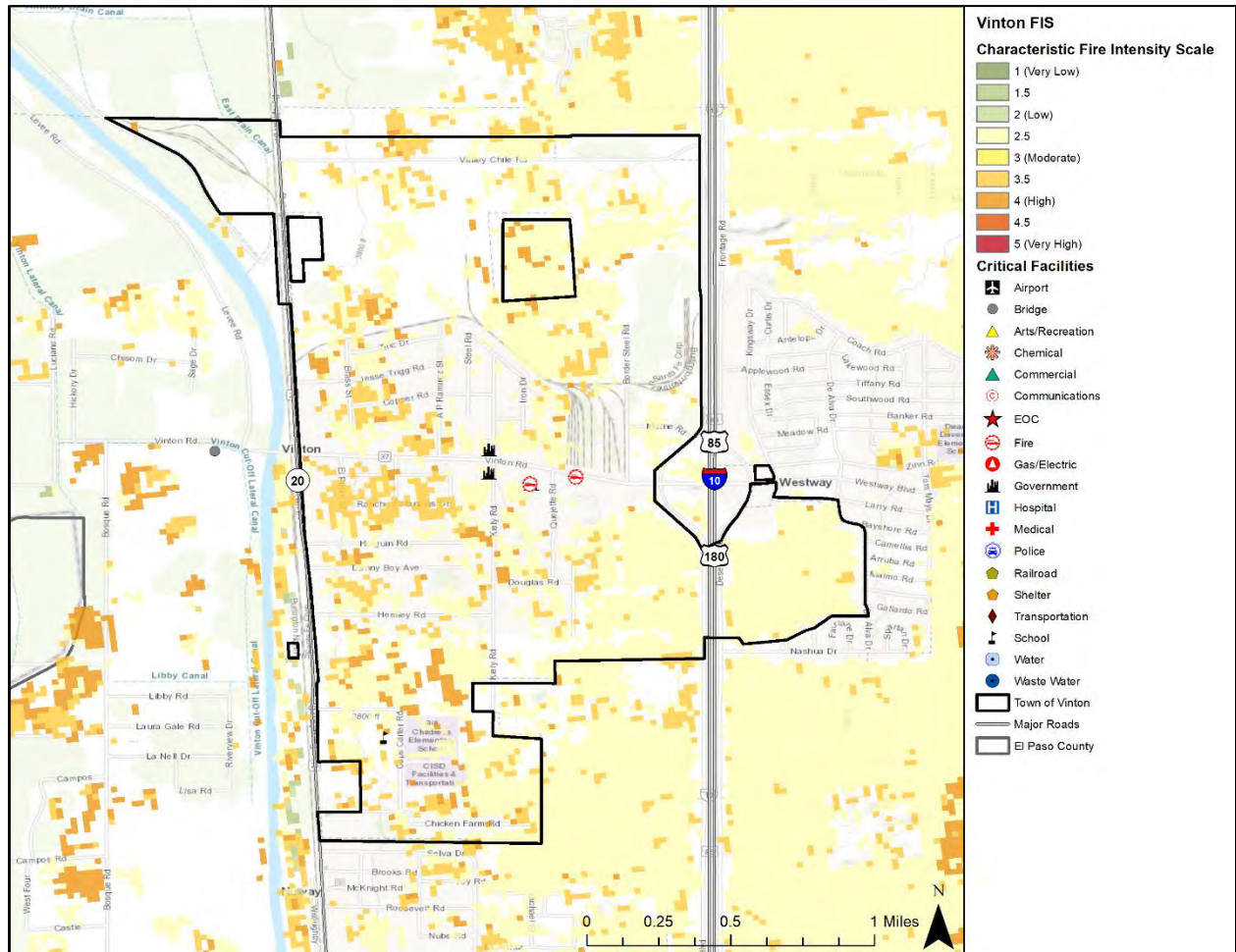
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Figure 13-16. Fire Intensity Scale Map – Town of Horizon City



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Figure 13-17. Fire Intensity Scale Map – Town of Vinton



HISTORICAL OCCURRENCES

The Texas Forest Service reported 881 wildfire events between 2005 and 2015. The National Center for Environmental Information (NCEI) did not have any reported events from 1996 through July 2020. Due to a lack of recorded data for wildfire events prior to 2005 and after 2015², frequency calculations are based on an eleven-year period using only data from recorded years. The map below shows approximate locations of wildfires, which can be grass or brushfires of any size (Figure 13-18). Table 13-1 identifies the number of wildfires by jurisdiction and total acreage burned.

² The Texas Forest Service data is currently only available through 2015.

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Figure 13-18. Location and Historic Wildfire Events for El Paso County Planning Area

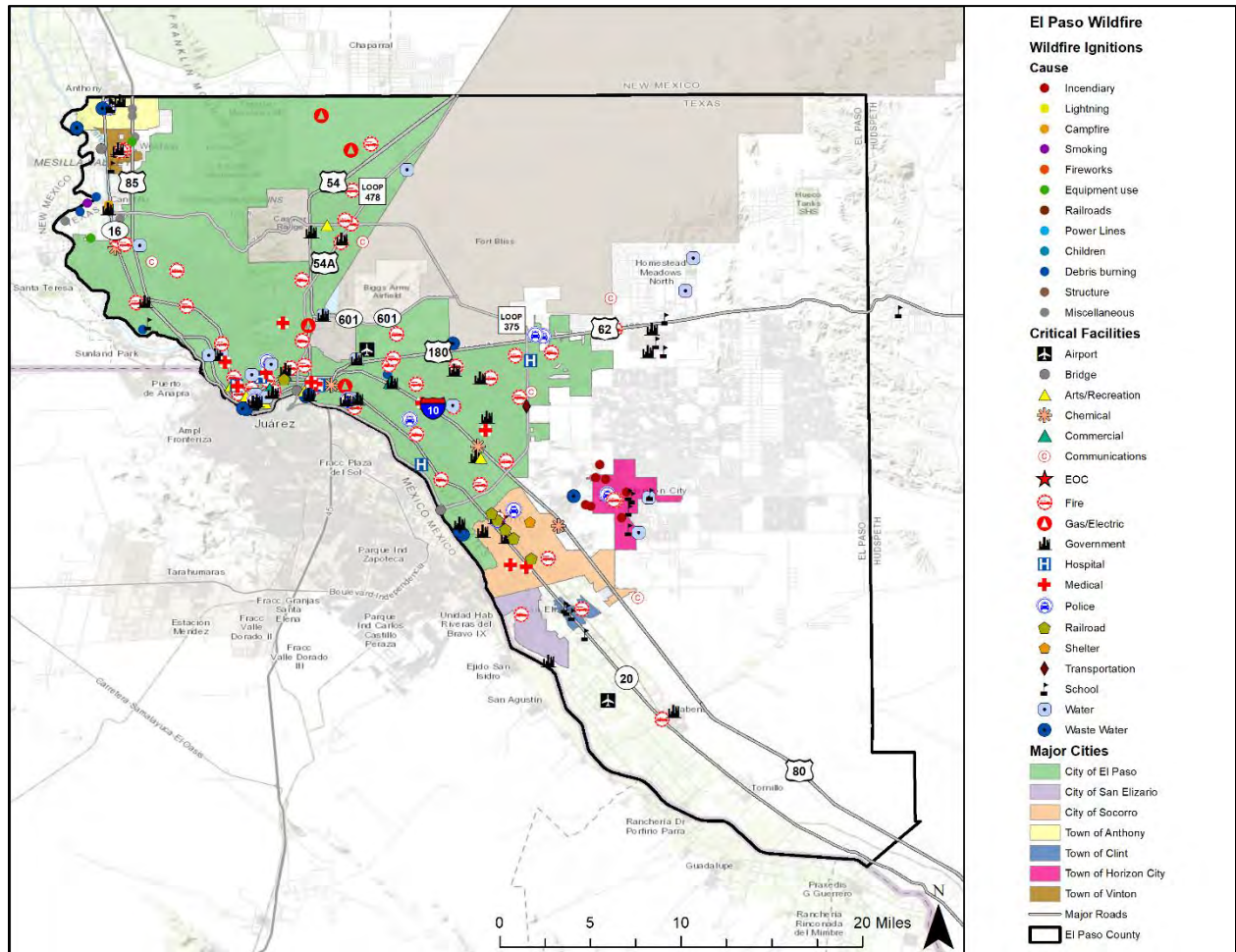


Table 13-1. Historical Wildfire Events Summary

JURISDICTION	NUMBER OF EVENTS	ACRES BURNED
El Paso County	22	27
City of El Paso	2	3
City of San Elizario	0	0
City of Socorro	0	0
Town of Anthony	2	0
Town of Clint	0	0
Town of Horizon City	4	1
Town of Vinton	1	0

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Table 13-2. Acreage of Suppressed Wildfire by Year

JURISDICTION	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
El Paso County	0	0	0	0	0	3	2	1	1	10	10
City of El Paso	0	0	0	0	0	3	0	0	0	0	0
City of San Elizario	0	0	0	0	0	0	0	0	0	0	0
City of Socorro	0	0	0	0	0	0	0	0	0	0	0
Town of Anthony	0	0	0	0	0	0	0	0	0	0	0
Town of Clint	0	0	0	0	0	0	0	0	0	0	0
Town of Horizon City	0	0	0	0	0	0	1	0	0	0	0
Town of Vinton	0	0	0	0	0	0	0	0	0	0	0

PROBABILITY OF FUTURE EVENTS

Wildfires can occur at any time of the year. As the jurisdictions within the county move into wildland, the potential area of occurrence of wildfire increases. With 31 events in an 11-year period, an event within El Paso County, including all participating jurisdictions, is highly likely, meaning an event is probable within the next year.

VULNERABILITY AND IMPACT

Periods of drought, dry conditions, high temperatures, and low humidity are factors that contribute to the occurrence of a wildfire event. Areas along railroads and people whose homes are in woodland settings have an increased risk of being affected by wildfire.

The heavily populated, urban areas of El Paso County are not likely to experience large, sweeping fires. Areas in the unincorporated areas of El Paso County are vulnerable, including rural areas such as Highway 62 east of El Paso, Interstate 10 south of Clint, and Highway 54 north of El Paso near the county border. Unoccupied buildings and open spaces that have not been maintained have the greatest vulnerability to wildfire. The overall level of concern for wildfires is located mostly along the perimeter of the study area where wildland and urban areas interface. Figures 13-1 through 13-8 illustrate the areas that are the most vulnerable to wildfire throughout the planning area.

The following critical facilities are located in the WUI and are more susceptible to wildfire in each participating jurisdiction:

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Table 13-3. Critical Facilities Located in WUI by Jurisdiction

JURISDICTION	CRITICAL FACILITIES
El Paso County	El Paso County Jail Annex, Montana Warehouse, Northwest Annex, Justice of the Peace 1, Justice of the peace 6 pl.2, Salt Bush Tower, O’Leary Booster Station, and Fabens Dam
City of El Paso	El Paso Reginal Communications Center, City Radio Tower (East Receiver Site), International Boundary and Water Commission (IBWC), El Paso Fire Department Station No. 28, El Paso Fire Department Station No. 35, El Paso Fire Department Station No. 36, El Paso Fire Department Station ESD#2, Montana Vista Fire Rescue ESD#2, West Valley Fire Department EDS#2, El Paso Police Training Academy, EPPD Mission Valley Regional Command, National Border Patrol Museum, The Hospitals of Providence East Campus, Las Palmas Rehabilitation Hospital, Sun Metro, Stormwater Operations Center, Blackie Chester Park, Water Storage Facility & Pump Station, Mountain View High School, Red Sands Elementary School, Stormwater Operations, Frontera Lift Station, and Grouse Lift Station
City of San Elizario	None
City of Socorro	Truck Station (Petro)
Town of Anthony	Public Works Department, Anthony Elementary School, Anthony Middle School, and Anthony High School
Town of Clint	Clint ISD Administrative Offices
Town of Horizon City	City Hall, Police Department, Horizon MUD, Carroll T. Welch Elementary School, Horizon High School, and Ricardo Estrada Middle School
Town of Vinton	City Hall, Maintenance Shop, West Valley Fire Department, Northwest County Annex, and Bill Childress Elementary

Within El Paso County, a total of 31 fire events were reported from 2005 to 2015. All of these events were suspected wildfires. Historic loss and annualized estimates due to wildfires are presented in Table 13-4 below. The frequency is approximately 3 events every year.

Table 13-4. Potential Annualized Losses by Jurisdiction³

JURISDICTION	ACRES BURNED	ANNUAL ACRE LOSSES
El Paso County	27	2.5
City of El Paso	3	0.3
City of San Elizario	0	0.0

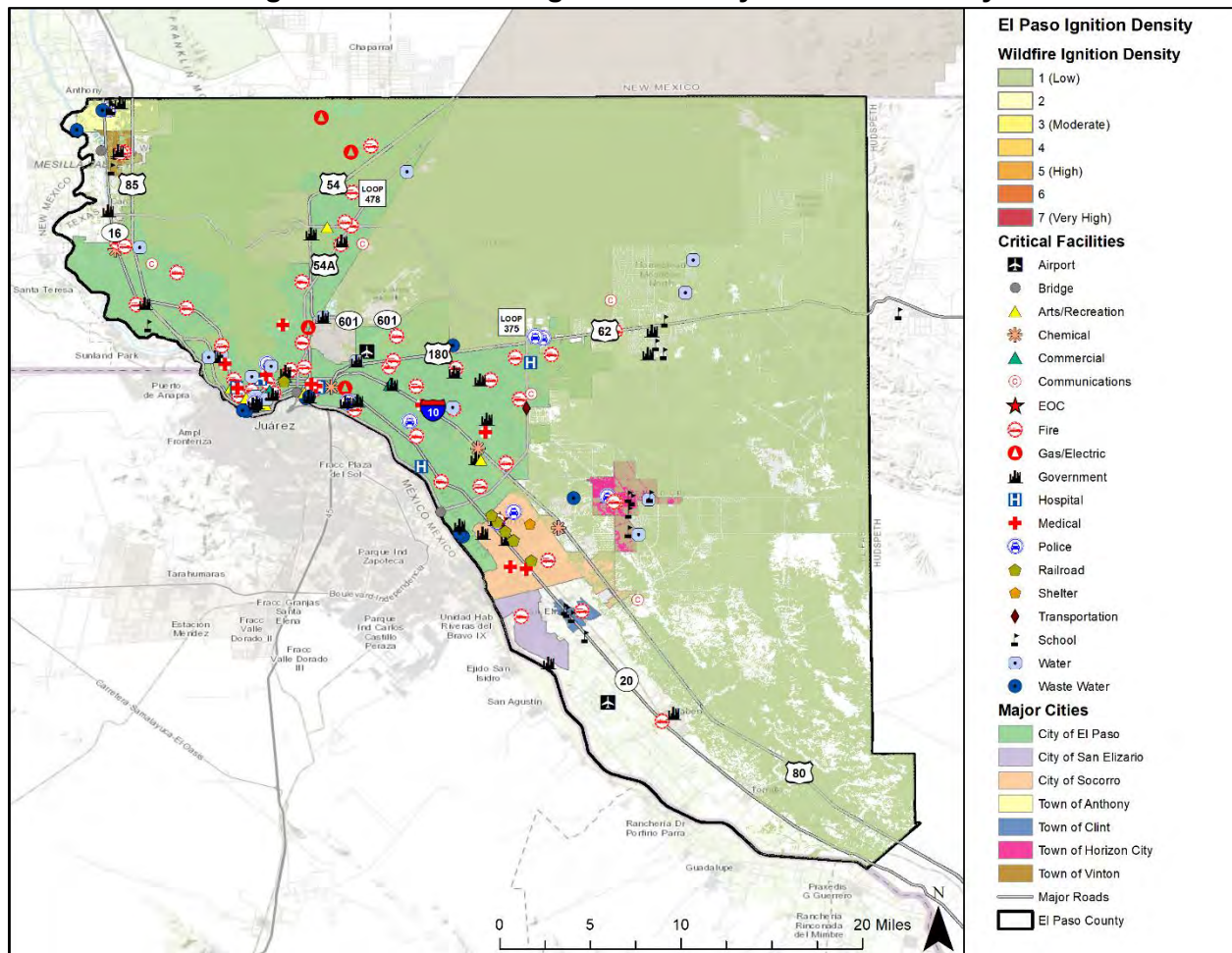
³ Events divided by 11 years of data.

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JURISDICTION	ACRES BURNED	ANNUAL ACRE LOSSES
City of Socorro	0	0.0
Town of Anthony	0	0.0
Town of Clint	0	0.0
Town of Horizon City	1	0.1
Town of Vinton	0	0.0
Planning Area	31	2.9

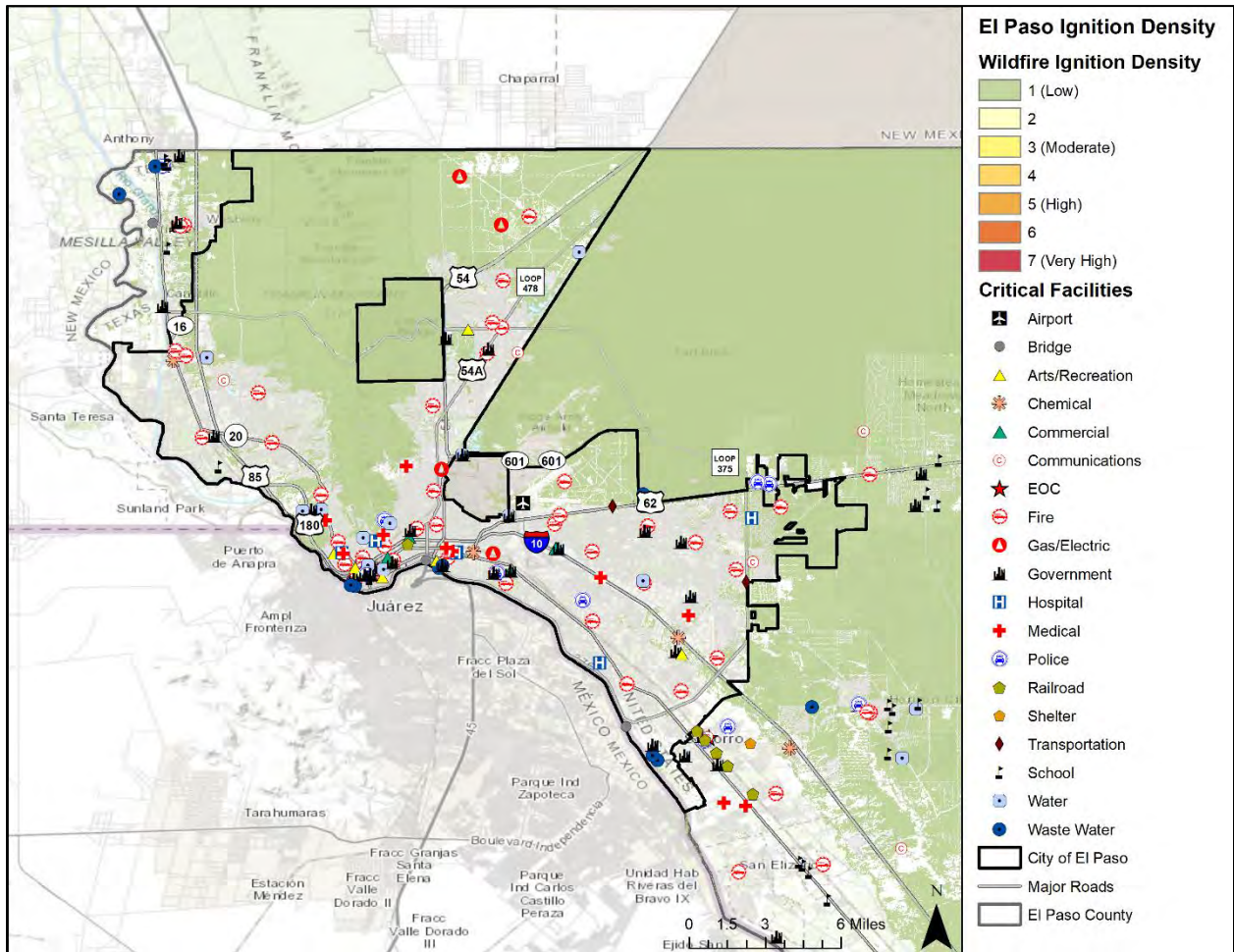
Figures 13-19 through 13-26 show El Paso County and the threat of wildfire to the County and all participating jurisdictions.

Figure 13-19. Wildfire Ignition Density – El Paso County



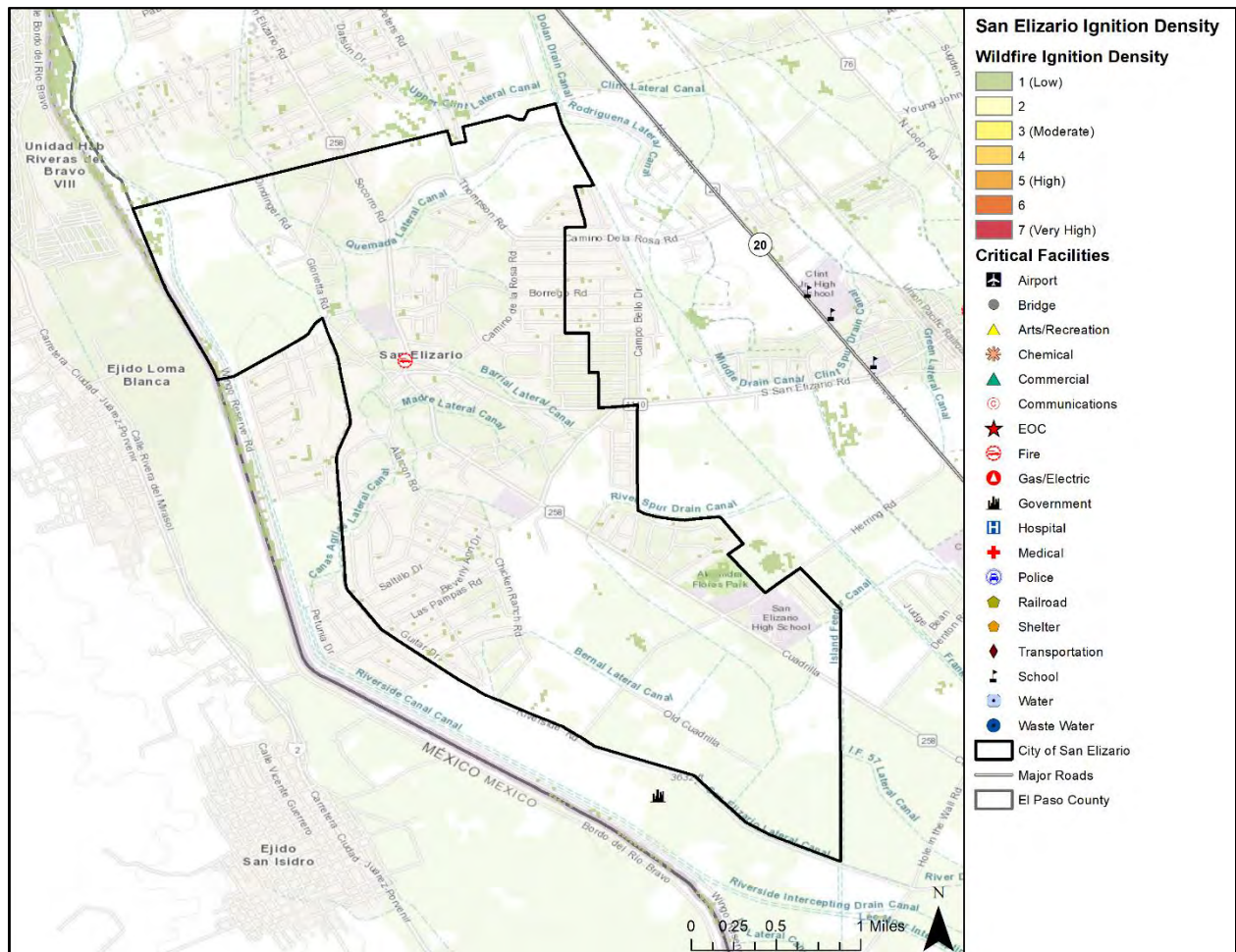
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Figure 13-20. Wildfire Ignition Density – City of El Paso



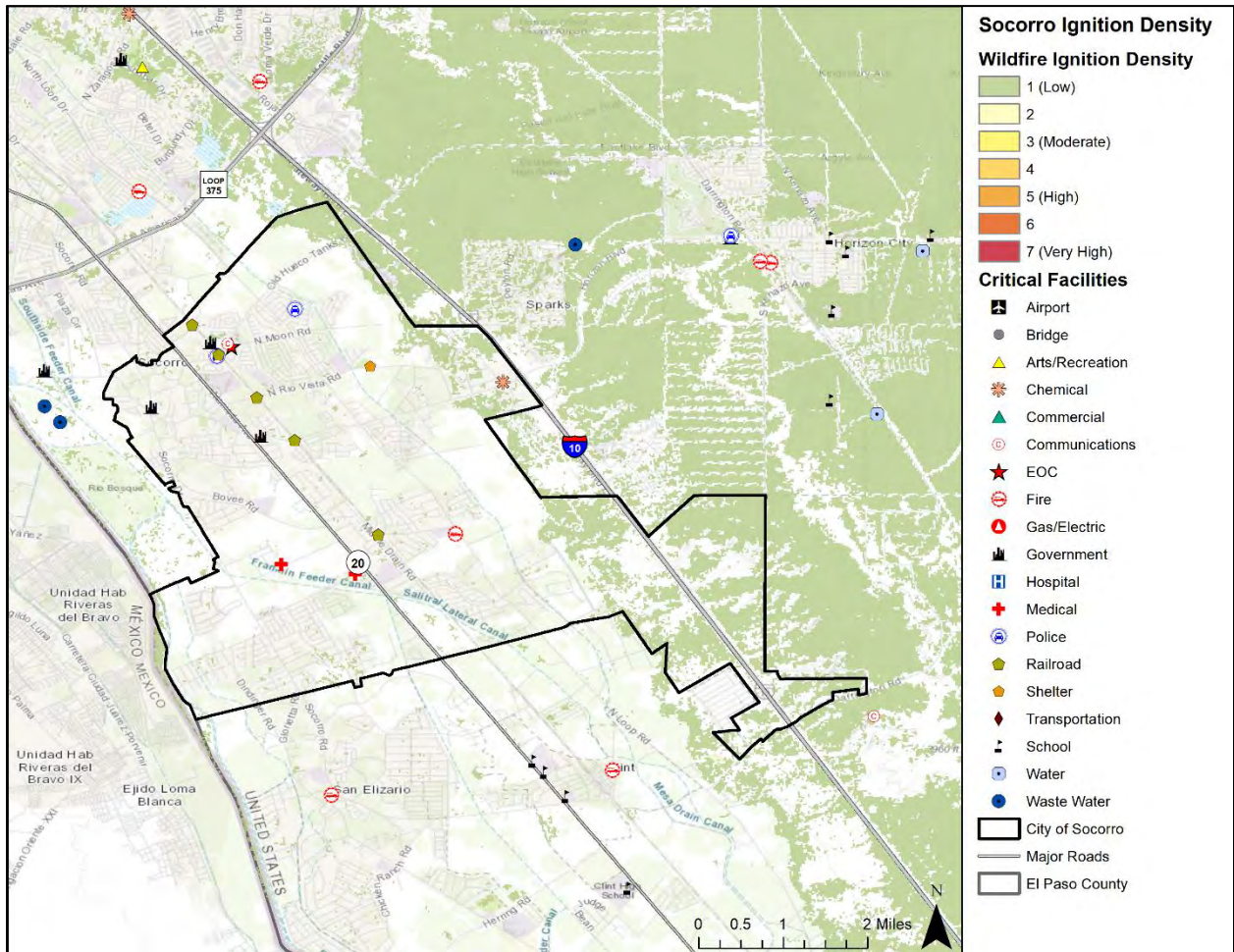
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Figure 13-21. Wildfire Ignition Density – City of San Elizario



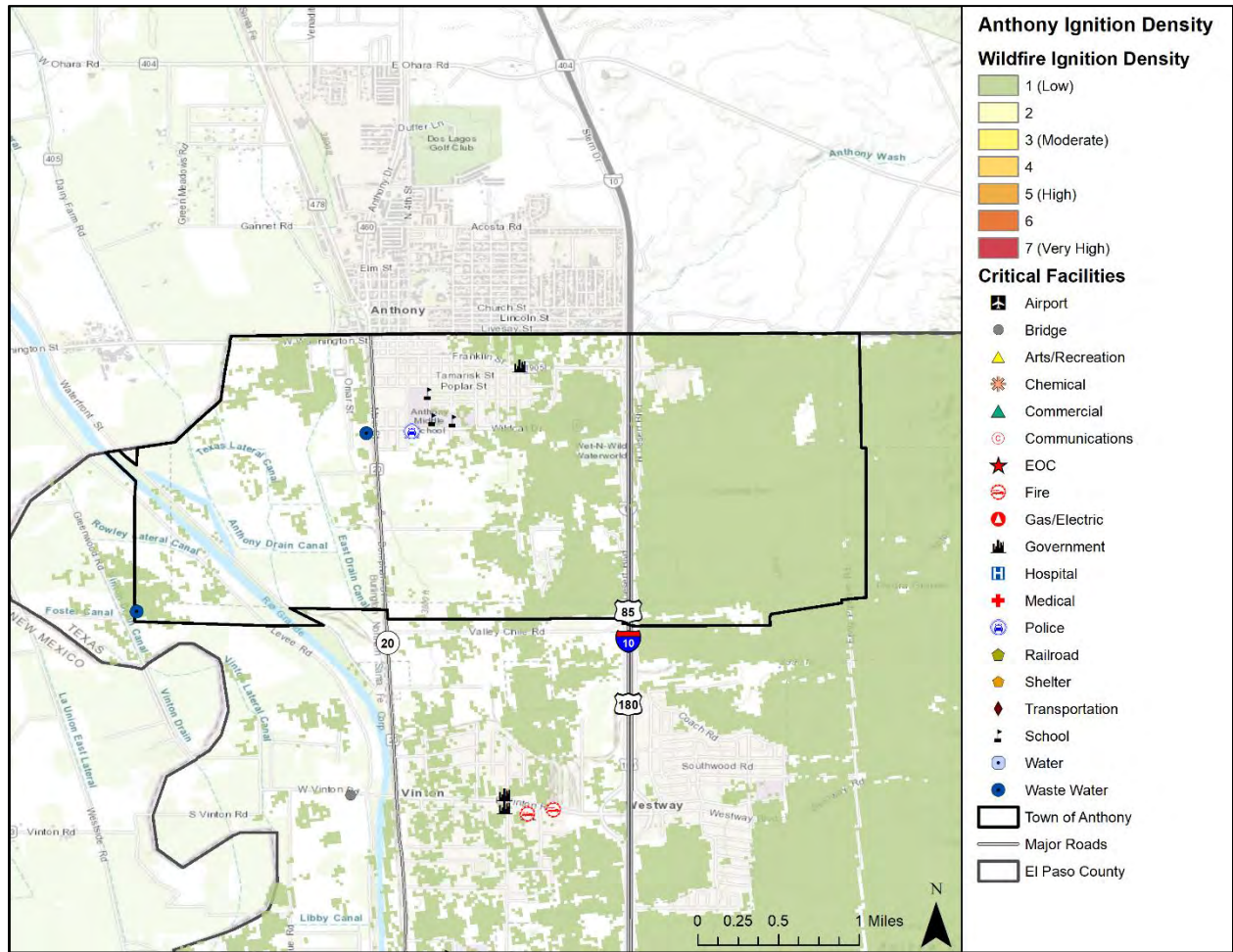
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Figure 13-22. Wildfire Ignition Density – City of Socorro



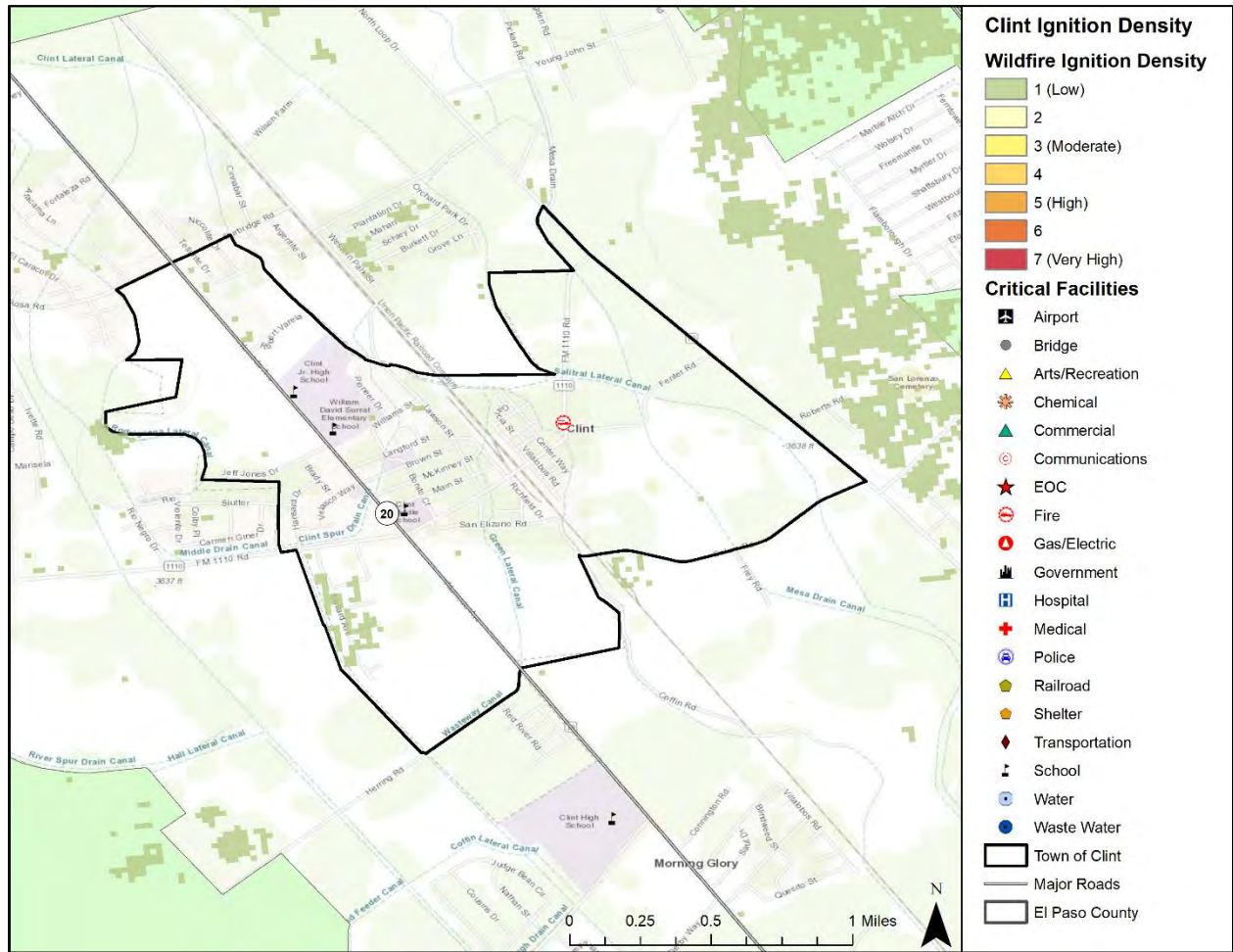
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Figure 13-23. Wildfire Ignition Density – Town of Anthony



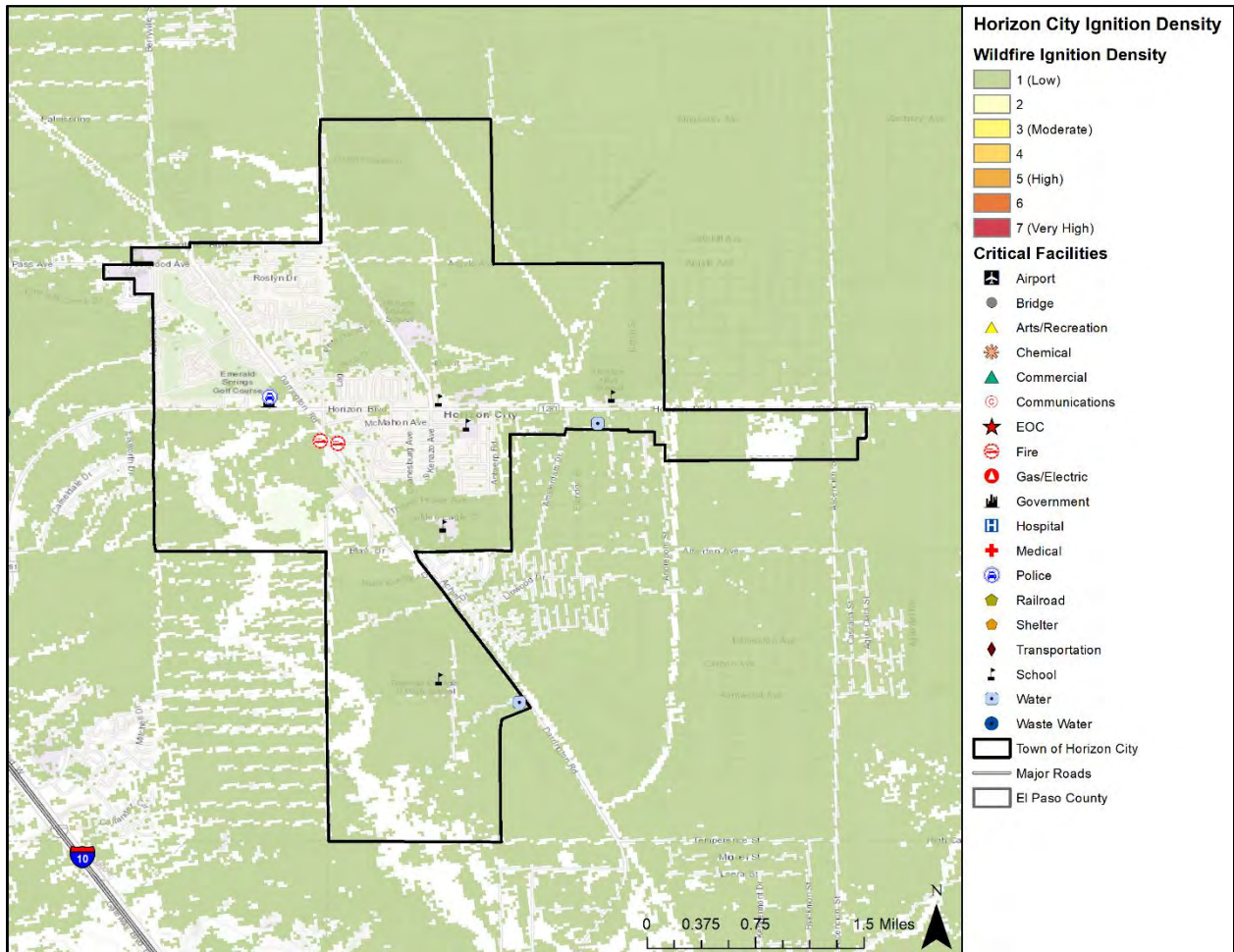
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Figure 13-24. Wildfire Ignition Density – Town of Clint



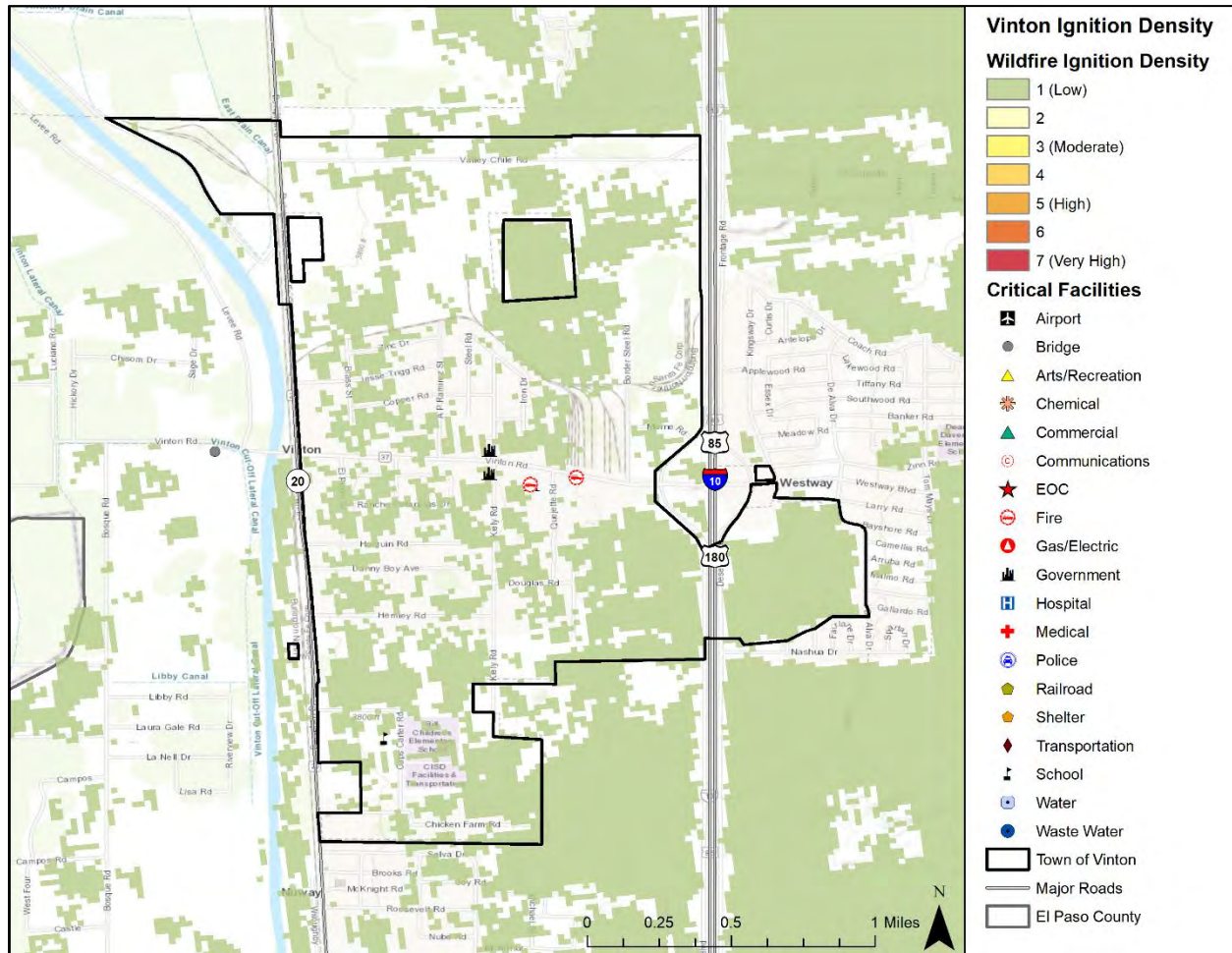
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Figure 13-25. Wildfire Ignition Density – Town of Horizon City



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Figure 13-26. Wildfire Ignition Density – Town of Vinton



Diminished air quality is an environmental impact that can result from a wildfire event and pose a potential health risk. The smoke plumes from wildfires can contain potentially inhalable carcinogenic matter. Fine particles of invisible soot and ash that are too small for the respiratory system to filter can cause immediate and possibly long-term health effects. The elderly or those individuals with compromised respiratory systems may be more vulnerable to the effects of diminished air quality after a wildfire event.

Climatic conditions such as severe freezes and drought can significantly increase the intensity of wildfires since these conditions kill vegetation, creating a prime fuel source for wildfires. The intensity and rate at which wildfires spread are directly related to wind speed, temperature, and relative humidity.

The severity of impact from major wildfire events can be substantial. Such events can cause multiple deaths, shut down facilities for 30 days or more, and cause more than 50 percent of affected properties to be destroyed or suffer major damage. Severity of impact is gauged by acreage burned, homes and structures lost, and the number of resulting injuries and fatalities.

For the El Paso County planning area, the impact from a wildfire event can be considered “Limited,” meaning injuries and/or illnesses are treatable with first aid, shutdown of facilities and services for 24 hours or less, and less than 10 percent of property is destroyed or with major

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damage. Severity of impact is gauged by acreage burned, homes and structures lost, injuries and fatalities. Based on this, impact for each participating jurisdiction is listed below in Table 13-5.

Table 13-5. Impact by Jurisdiction

JURISDICTION	IMPACT	DESCRIPTION
El Paso County	Limited	El Paso County has an estimated 142,960 people or 19.0 percent of the total population that live within the Wildland Urban Interface (WUI). El Paso County, including citizens in unincorporated areas, may suffer minor injuries that can be treated with first aid. Critical facilities could be shut down for 24 hours or less, and less than 10 percent of total property could be damaged.
City of El Paso	Limited	The largest population in the City of El Paso live in an area that is semi-dense (1-3 houses per 1 acre) in the WUI, and the City has a low wildfire threat. Citizens may suffer minor injuries treatable with first aid. Critical facilities could be shut down for 24 hours or less, and less than 10 percent of total property could be damaged.
City of San Elizario	Limited	The entire population in the City of San Elizario live in an area that is outside of the WUI, and the City has a low wildfire threat. Citizens may suffer minor injuries treatable with first aid. Critical facilities could be shut down for 24 hours or less, and less than 10 percent of total property could be damaged.
City of Socorro	Limited	The largest population in the City of Socorro live in an area that is semi-dense (1-3 houses per 1 acre) in the WUI, and the City has a low wildfire threat. Citizens may suffer minor injuries treatable with first aid. Critical facilities could be shut down for 24 hours or less, and less than 10 percent of total property could be damaged.
Town of Anthony	Limited	The largest population in the Town of Anthony live in an area that is semi-dense (1-3 houses per 1 acre) in the WUI, and the Town has a low wildfire threat. Citizens may suffer minor injuries treatable with first aid. Critical facilities could be shut down for 24 hours or less, and less than 10 percent of total property could be damaged.
Town of Clint	Limited	The largest population in the Town of Clint live in an area that is semi-rural (1house per 2-5 acres) in the WUI, and the Town has a low wildfire threat. Citizens may suffer minor injuries treatable with first aid. Critical facilities could be shut down for 24 hours or less, and less than 10 percent of total property could be damaged.

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JURISDICTION	IMPACT	DESCRIPTION
Town of Horizon City	Limited	The largest population in the Town of Horizon City live in an area that is semi-dense (1-3 houses per 1 acre) in the WUI, and the Town has a low wildfire threat. Citizens may suffer minor injuries treatable with first aid. Critical facilities could be shut down for 24 hours or less, and less than 10 percent of total property could be damaged.
Town of Vinton	Limited	The largest population in the Town of Vinton live in an area that is semi-dense (1-3 houses per 1 acre) in the WUI, and the Town has a low wildfire threat. Citizens may suffer minor injuries treatable with first aid. Critical facilities could be shut down for 24 hours or less, and less than 10 percent of total property could be damaged.

ASSESSMENT OF IMPACTS

A Wildfire event poses a potentially significant risk to public health and safety, particularly if the wildfire is initially unnoticed and spreads quickly. The impacts associated with a wildfire are not limited to the direct damages. The impact of climate change could produce larger, more widespread wildfire events, exacerbating the current wildfire impacts. More extreme wildfire conditions can be frequently associated with a variety of impacts, including:

- Persons in the area at the time of the fire are at risk for injury or death from burns and/or smoke inhalation.
- First responders are at greater risk of physical injury since they are in close proximity to the hazard while extinguishing flames, protecting property, or evacuating residents in the area.
- First responders can experience heart disease, respiratory problems, and other long-term related illnesses from prolonged exposure to smoke, chemicals, and heat.
- Emergency services may be disrupted during a wildfire if facilities are impacted, roadways are inaccessible, or personnel are unable to report for duty.
- Critical city and/or county departments may not be able to function and provide necessary services depending on the location of the fire and the structures or personnel impacted.
- Non-critical businesses may be directly damaged, suffer loss of utility services, or be otherwise inaccessible, delaying normal operations and slowing the recovery process.
- Displaced residents may not be able to immediately return to work, further slowing economic recovery.
- Roadways in or near the WUI could be damaged or closed due to smoke and limited visibility.
- Older homes are generally exempt from modern building code requirements, which may require fire suppression equipment in the structure.
- Some high-density neighborhoods feature small lots with structures close together, increasing the potential for fire to spread rapidly.
- Air pollution from smoke may exacerbate respiratory problems of vulnerable residents.

SECTION 13: WILDFIRE

- Charred ground after a wildfire cannot easily absorb rainwater, increasing the risk of flooding and potential mudflows.
- Wildlife may be displaced or destroyed.
- Historical or cultural resources may be damaged or destroyed.
- Tourism can be significantly disrupted, further delaying economic recovery for the area.
- Vegetated dunes can be stripped, significantly damaging the function of the dunes to protect inland areas from the destructive forces of wind and waves.
- Economic disruption negatively impacts the programs and services provided by the community due to short- and long-term loss in revenue.
- Fire suppression costs can be substantial, exhausting the financial resources of the community.
- Residential structures lost in a wildfire may not be rebuilt for years, reducing the tax base for the community.
- Recreational areas such as Ascarate Park and Lake, Franklin Mountain State Park, and along the Guadalupe River, recreation and tourism can be unappealing for years following a large wildfire, devastating directly related businesses.
- Direct impacts to municipal water supply may occur through contamination of ash and debris during the fire, destruction of aboveground delivery lines, and soil erosion or debris deposits into waterways after the fire.

The economic and financial impacts of a wildfire event on local government will depend on the scale of the event, what is damaged, costs of repair or replacement, lost business days in impacted areas, and how quickly repairs to critical components of the economy can be implemented. The level of preparedness and pre-event planning done by government, businesses, and citizens will contribute to the overall economic and financial conditions in the aftermath of a wildfire event.

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HAZARD DESCRIPTION



A severe winter storm event is identified as a storm with snow, ice, or freezing rain. This type of storm can cause significant problems for area residents. Winter storms are associated with freezing or frozen precipitation such as freezing rain, sleet, snow, and the combined effects of winter precipitation and strong winds. Wind chill is a function of temperature and wind. Low wind chill is a product of high winds and freezing temperatures.

Winter storms that threaten El Paso County planning area usually begin as powerful cold fronts that push south from central Canada. Although the county is at risk to ice hazards, extremely cold temperatures, and snow, the effects and frequencies of winter storm events are generally mild and short-lived. As indicated in Figure 14-1, on average, the El Paso County planning area, including all participating jurisdictions, typically experience approximately 1-10 extreme cold days a year, meaning up to 10 days are at or around freezing temperatures. During times of ice and snow accumulation, response times will increase until public works road crews are able to make major roads passable. Table 14-1 describes the types of winter storms possible to occur in the El Paso County planning area, including all participating jurisdictions.

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Figure 14-1. Extreme Cold Days, 1960-2003¹

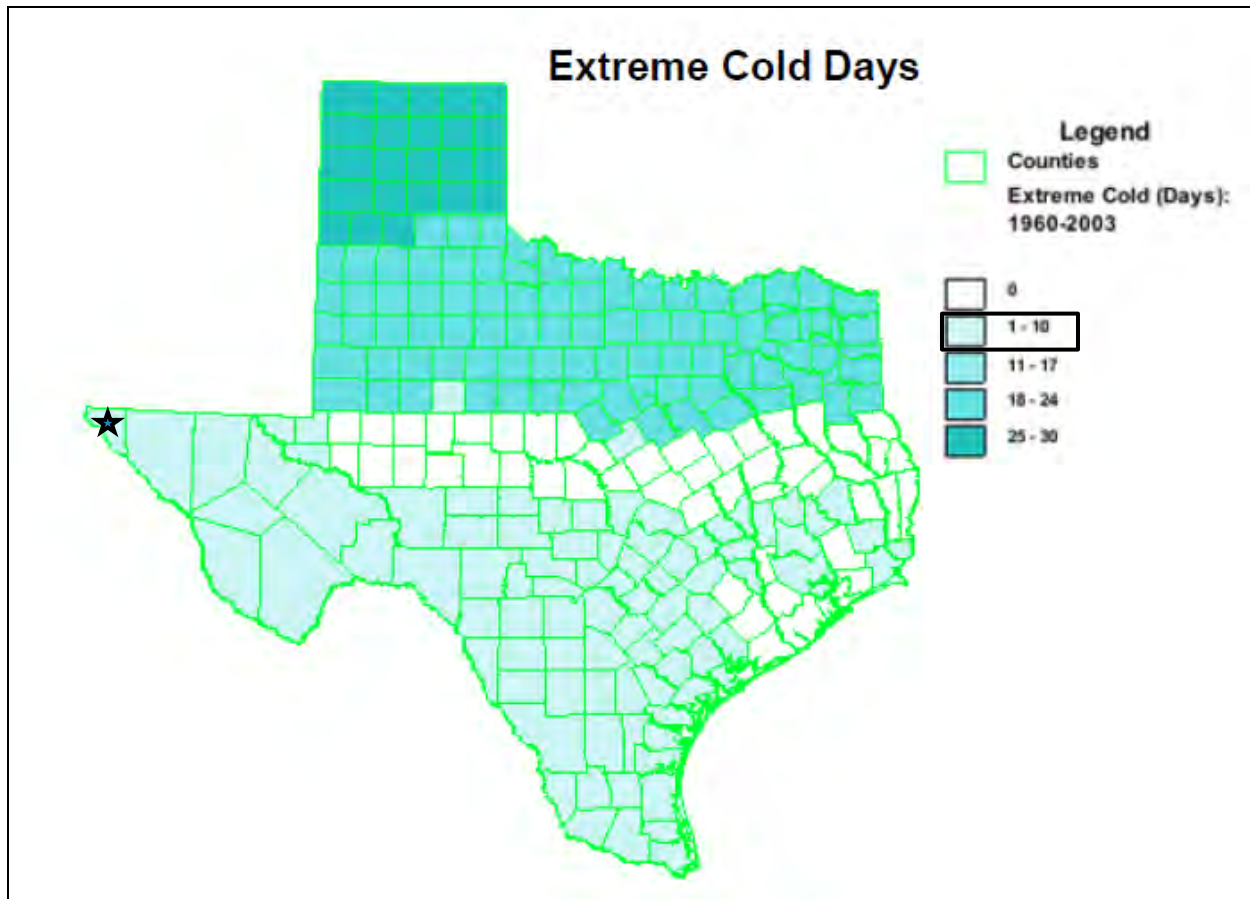


Table 14-1. Types of Winter Storms

TYPE OF WINTER STORM	DESCRIPTION
Winter Weather Advisory	This alert may be issued for a variety of severe conditions. Weather advisories may be announced for snow, blowing, or drifting snow, freezing drizzle, freezing rain, or a combination of weather events.
Winter Storm Watch	Severe winter weather conditions may affect your area (freezing rain, sleet, or heavy snow may occur separately or in combination).
Winter Storm Warning	Severe winter weather conditions are imminent.
Freezing Rain or Freezing Drizzle	Rain or drizzle is likely to freeze upon impact, resulting in a coating of ice glaze on roads and all other exposed objects.
Sleet	Small particles of ice usually mixed with rain. If enough sleet accumulates on the ground, it makes travel hazardous.

¹ Source: National Weather Service. El Paso County indicated by star.

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TYPE OF WINTER STORM	DESCRIPTION
Blizzard Warning	Sustained wind speeds of at least 35 mph are accompanied by considerable falling or blowing snow. This alert is the most perilous winter storm with visibility dangerously restricted.
Frost/Freeze Warning	Below freezing temperatures are expected and may cause significant damage to plants, crops, and fruit trees.
Wind Chill	A strong wind combined with a temperature slightly below freezing can have the same chilling effect as a temperature nearly 50 degrees lower in a calm atmosphere. The combined cooling power of the wind and temperature on exposed flesh is called the wind-chill factor.

LOCATION

Winter storm events are not confined to specific geographic boundaries. Therefore, all existing and future buildings, facilities, and populations in the El Paso County planning area, including all participating jurisdictions, are considered to be exposed to a winter storm hazard and could potentially be impacted.

EXTENT

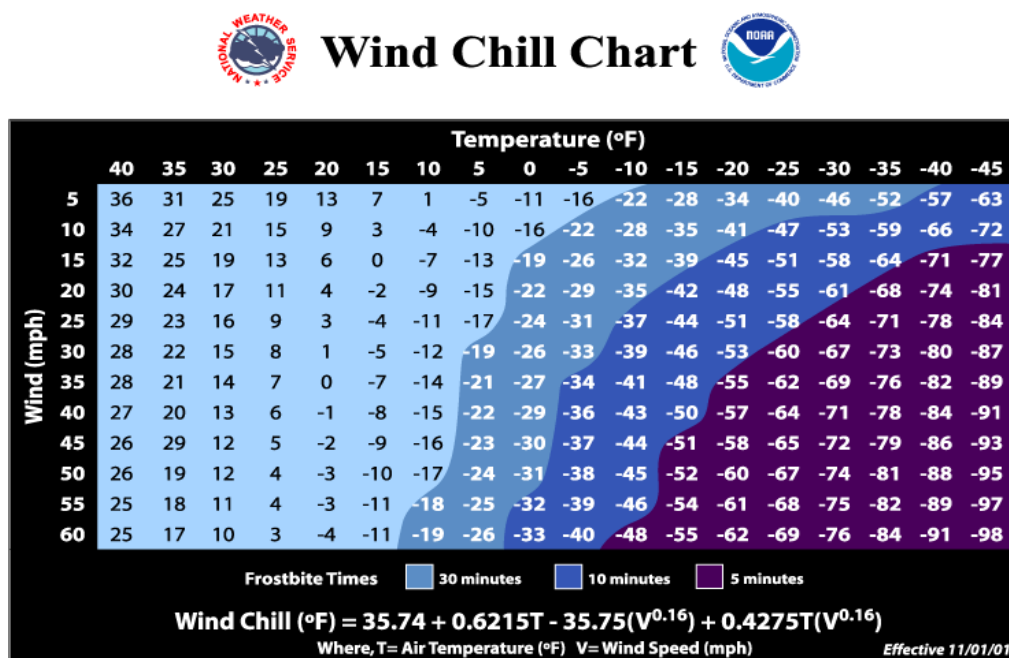
The extent or magnitude of a severe winter storm is measured in intensity based on the temperature and level of accumulations as shown in Table 14-2. Table 14-2 should be read in conjunction with the wind-chill factor described in Figure 14-2 to determine the intensity of a winter storm. The chart is not applicable when temperatures are over 50°F or winds are calm. This is an index developed by the National Weather Service.

Table 14-2. Magnitude of Severe Winter Storms

INTENSITY	TEMPERATURE RANGE (Fahrenheit)	EXTENT DESCRIPTION
Mild	40° – 50°	Winds less than 10 mph and freezing rain or light snow falling for short durations with little or no accumulations
Moderate	30° – 40°	Winds 10 – 15 mph and sleet and/or snow up to 4 inches
Significant	25° – 30°	Intense snow showers accompanied with strong gusty winds between 15 and 20 mph with significant accumulation
Extreme	20° – 25°	Wind driven snow that reduces visibility, heavy winds (between 20 to 30 mph), and sleet or ice up to 5 millimeters in diameter
Severe	Below 20°	Winds of 35 mph or more and snow and sleet greater than 4 inches

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Figure 14-2. Wind Chill Chart



Wind chill temperature is a measure of how cold the wind makes real air temperature feel to the human body. Since wind can dramatically accelerate heat loss from the body, a blustery 30°F day would feel just as cold as a calm day with 0°F temperatures. The El Paso County planning area, including all participating jurisdictions, has never experienced a blizzard, but based on 5 previous occurrences recorded from 1996 through July 2020, it has been subject to winter storm watches, warnings, freezing rain, sleet, snow and wind chill.

The average number of cold days is similar for the entire planning area, including all participating jurisdictions. Therefore, the intensity or extent of a winter storm event to be mitigated for the area ranges from mild to significant according to the definitions at Table 14-2. El Paso County planning area, including all participating jurisdictions, can expect anywhere between 0.1 to 4.0 inches of ice and snow during a winter storm event and temperatures between 25 and 50 degrees with winds ranging from 0 to 20 mph. This is the worst that can be anticipated to mitigate against in the future for all participating jurisdictions.

HISTORICAL OCCURRENCES

Table 14-3 shows historical occurrences for El Paso County from 1996 through July 2020 provided by the NCEI database and the planning team. The NCEI database records historical events for wind chill, extreme cold, freezing fog, freezing frost, heavy snow, ice storm, sleet, winter storm, and winter weather. There have been 5 recorded winter storm events in El Paso County, including all participating jurisdictions. Historical winter storm information, as provided by the NCEI, identifies winter storm activity across a multi-county forecast area for each event. The appropriate percentage of the total property and crop damage reported for the entire forecast area has been allocated to each county impacted by the event. Historical winter storm data for the

SECTION 14: WINTER STORM

county and all participating jurisdictions are provided on a County-wide basis per the NCEI database. Table 14-3 shows historical incident information for the planning area.

Table 14-3. Historical Winter Storm Events, 1996-2020²

JURISDICTION	DATE	DEATHS	INJURIES	PROPERTY DAMAGE	CROP DAMAGE
El Paso County	2/2/2011	0	0	\$0	\$0
El Paso County	1/22/2015	0	0	\$0	\$0
El Paso County	12/26/2015	0	0	\$0	\$0
El Paso County	12/26/2015	0	0	\$0	\$0
El Paso County	2/4/2020	0	0	\$0	\$0
TOTALS		0	0	\$0	

SIGNIFICANT EVENTS

February 2-4, 2011 – El Paso County

Cold weather caused widespread breakage of gas and water pipes and mains, which created water leaks causing many homes to flood. El Paso Electric had all eight primary power generators fail due to freezing conditions. Rolling blackouts were used during peak electric use hours.

PROBABILITY OF FUTURE EVENTS

According to historical records, the planning area experiences approximately one winter storm event every three years. Hence, the probability of a future winter storm event affecting the El Paso County planning area, including all participating jurisdictions, is likely, with a winter storm likely to occur within the next three years.

VULNERABILITY AND IMPACT

During periods of extreme cold and freezing temperatures, water pipes can freeze and crack, and ice can build up on power lines, causing them to break under the weight or causing tree limbs to fall on the lines. These events can disrupt electric service for long periods.

An economic impact may occur due to increased consumption of heating fuel, which can lead to energy shortages and higher prices. House fires and resulting deaths tend to occur more frequently from increased and improper use of alternate heating sources. Fires during winter storms also present a greater danger because water supplies may freeze and impede firefighting efforts.

All populations, buildings, critical facilities, and infrastructure in the entire El Paso County planning area, including all participating jurisdictions, are vulnerable to severe winter events.

The following critical facilities would be vulnerable to Winter Storm events in each participating jurisdiction:

² Values are in 2020 dollars.

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Table 14-4. Critical Facilities by Jurisdiction

JURISDICTION	CRITICAL FACILITIES
El Paso County	1 Airport, 1 Bridge, 23 Government Facilities, 1 Dam, 1 International Bridge, 2 Water Towers, 1 Water Booster Station
City of El Paso	4 Chemical Facilities, 7 Communications Facilities, 4 Commercial Facilities, 1 Dam, 49 Emergency Services, 4 Energy Facilities, 1 Financial Service, 2 Food and Agriculture, 18 Government Facilities, 13 Healthcare and Public Facilities, 7 Transportation Facilities, 11 Water and Wastewater Systems
City of San Elizario	1 Fire Station
City of Socorro	1 Communication Facility, 2 Emergency Shelters/Mass Care Shelters, 2 EMS, 1 EOC, 1 Fire Station, 1 Government Facility, 2 Police Departments, 1 Public Works, 6 Rail Crossings, 3 Utility Facilities, 1 Water District
Town of Anthony	1 Police Department, 1 Government Facility, 1 Public Works, 3 Schools, 1 Wastewater Plant
Town of Clint	1 Community Center, 1 Fire Station, 4 Schools
Town of Horizon City	1 Government Facility, 1 Police Department, 1 Fire Station, 2 MUD, 1 ISD Administrative Office
Town of Vinton	1 Administrative Facility, 1 County Facility, 1 Fire Station, 1 Public Works, 1 School

People and animals are subject to health risks from extended exposure to cold air. Elderly people are at greater risk of death from hypothermia during these events, especially in the rural areas of the county where populations are sparse, icy roads may impede travel, and there are fewer neighbors to check in on the elderly. According to the U.S. Center for Disease Control, every year hypothermia kills about 600 Americans, half of whom are 65 years of age or older. In addition, populations living below the poverty level may not be able to afford to run heat on a regular basis

Population over 65 in the entire El Paso County planning area is estimated at 11.6% of the total population or an estimated total of 97,464³ potentially vulnerable residents in the planning area based on age. An estimated 21.3% of the planning area population live below the poverty level (Table 14-5).

Table 14-5. Population at Greater Risk by Jurisdiction

JURISDICTION	POPULATION 65 AND OLDER	POPULATION BELOW POVERTY LEVEL
El Paso County ⁴	97,464	178,420
City of El Paso	84,690	136,071

³ US Census Bureau 2018 data for El Paso County

⁴ County totals includes all incorporated jurisdictions and unincorporated areas.

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JURISDICTION	POPULATION 65 AND OLDER	POPULATION BELOW POVERTY LEVEL
City of San Elizario	1,157	3,467
City of Socorro	4,898	9,125
Town of Anthony	627	1,361
Town of Clint	237	139
Town of Horizon City	982	2,260
Town of Vinton	97	624

Damages from winter storms in the planning area are considered negligible. The potential severity of impact for the El Paso County planning area, including all participating jurisdictions, is “Limited” meaning injuries are treatable with first aid, shutdown of facilities and services for 24 hours or less, and less than 10% of property destroyed or with major damage.

Table 14-6. Potential Annualized Losses for El Paso County

JURISDICTION	PROPERTY & CROP LOSS	ANNUAL LOSS ESTIMATES
El Paso County	\$0	\$0

ASSESSMENT OF IMPACTS

The greatest risk from a winter storm hazard is to public health and safety. The impact of climate change could produce longer, more intense winter storm events, exacerbating the current winter storm impacts. Worsening winter storm conditions can be frequently associated with a variety of impacts, including:

- Vulnerable populations, particularly the elderly and children under 5, can face serious or life-threatening health problems from exposure to extreme cold including hypothermia and frostbite.
- Loss of electric power or other heat source can result in increased potential for fire injuries or hazardous gas inhalation because residents burn candles for light or use fires or generators to stay warm.
- Response personnel, including utility workers, public works personnel, debris removal staff, tow truck operators, and other first responders, are subject to injury or illness resulting from exposure to extreme cold temperatures.
- Response personnel would be required to travel in potentially hazardous conditions, elevating the life safety risk due to accidents and potential contact with downed power lines.
- Operations or service delivery may experience impacts from electricity blackouts due to winter storms.
- Power outages are possible throughout the planning area due to downed trees and power lines and/or rolling blackouts.

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- Critical facilities without emergency backup power may not be operational during power outages.
- Emergency response and service operations may be impacted by limitations on access and mobility if roadways are closed, unsafe, or obstructed.
- Hazardous road conditions will likely lead to increases in automobile accidents, further straining emergency response capabilities.
- Depending on the severity and scale of damage caused by ice and snow events, damage to power transmission and distribution infrastructure can require days or weeks to repair.
- A winter storm event could lead to tree, shrub, and plant damage or death.
- Severe cold and ice could significantly damage agricultural crops.
- Schools may be forced to shut early due to treacherous driving conditions.
- Exposed water pipes may be damaged by severe or late season winter storms at both residential and commercial structures, causing significant damages.

The economic and financial impacts of winter weather on the community will depend on the scale of the event, what is damaged, and how quickly repairs to critical components of the economy can be implemented. The level of preparedness and pre-event planning done by businesses and citizens will also contribute to the overall economic and financial conditions in the aftermath of a winter storm event.

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HAZARD DESCRIPTION

An earthquake is the sudden movement of the Earth’s surface cause by the release of stress accumulated within or along the edge of the Earth’s tectonic plates, volcanic eruption, or by a manmade explosion. The majority of earthquakes occur along faults; however earthquakes can occur within plate interiors. Over geologic time, plates move and plate boundaries change, pushing weaken boundary regions to the interior part of the plates. These areas of weakness within the continents can cause earthquakes in response to stresses that originate at the edges of the plate or in the deeper crust.

Earthquakes’ locations are described by their focal depth and geographic position of the epicenter. The focal depth of an earthquake is the depth from the Earth’s surface to the region where an earthquake’s energy originates (the focus or hypocenter). The epicenter is the point on the Earth’s surface directly above the hypocenter. Earthquakes usually occur without warning, with their effects impacting great distances away from the epicenter.

According to the U.S. Geological Society (USGS) Earthquake Hazards Program, an earthquake hazard is anything associated with an earthquake that may influence an individual’s normal activities. Table 15-1 describes definition of examples.

Table 15-1. Definitions of Earthquake Hazards¹

HAZARD	DESCRIPTION
Surface Faulting	Displacement that reaches the earth's surface during slip along a fault. Commonly occurs with shallow earthquakes, those with an epicenter less than 20 kilometers.
Ground Motion (shaking)	The movement of the earth's surface from earthquakes or explosions. Ground motion or shaking is produced by waves that are generated by sudden slip on a fault or sudden pressure at the explosive source and travel through the earth and along its surface.
Landslide	A movement of surface material down a slope.

¹ Source: USGS, 2012

SECTION 15: EARTHQUAKE

HAZARD	DESCRIPTION
Liquefaction	A process by which water-saturated sediment temporarily loses strength and acts as a fluid, like when you wiggle your toes in the wet sand near the water at the beach. This effect can be caused by earthquake shaking.
Tectonic Deformation	A change in the original shape of a material due to stress and strain.
Tsunami	A sea wave of local or distant origin that results from large-scale seafloor displacements associated with large earthquakes, major submarine slides, or exploding volcanic islands.
Seiche	The sloshing of a closed body of water from earthquake shaking

LOCATION

Earthquake hazard areas are mapped by the US Geological Survey from lowest hazard to highest hazard areas. Figure 15-1 shows major earthquake hazard areas. An Earthquake Hazard Map, also known as a Percent Peak Ground Accelerations (%PGA) Map. The map shows the %PGA values with a 2% chance of being exceeded over 50 years. %PGA is an earthquake measurement that displays three things: the geographic area affected (all colored areas on the map), the probability of an earthquake of each given level of severity (2% chance in 50 years), and the strength of ground movement (severity) shown as percent of the acceleration force of gravity (%g) (the PGA is indicated by color). The El Paso County Planning Area including all participating jurisdictions, is identified in Table 15-1, is located in a low hazard area of 8-16%g peak ground acceleration.

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Figure 15-1. U.S. Map of Peak Ground Acceleration

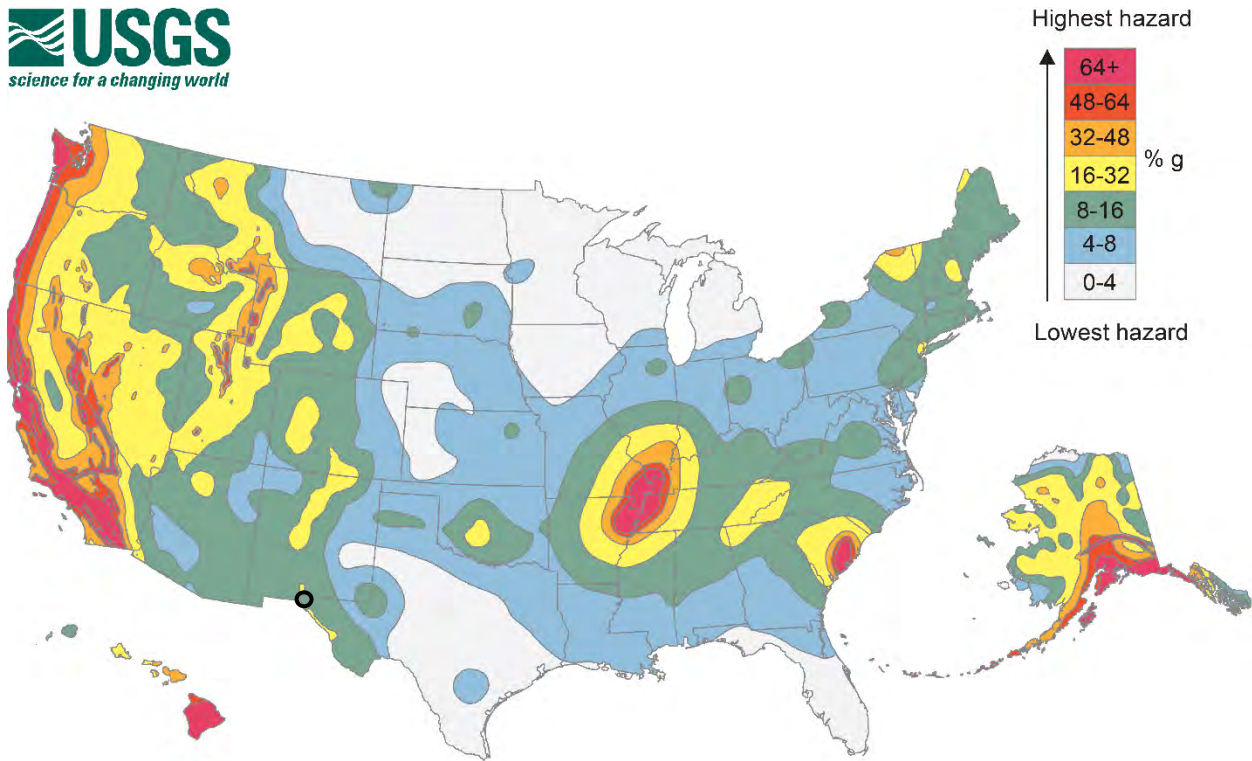
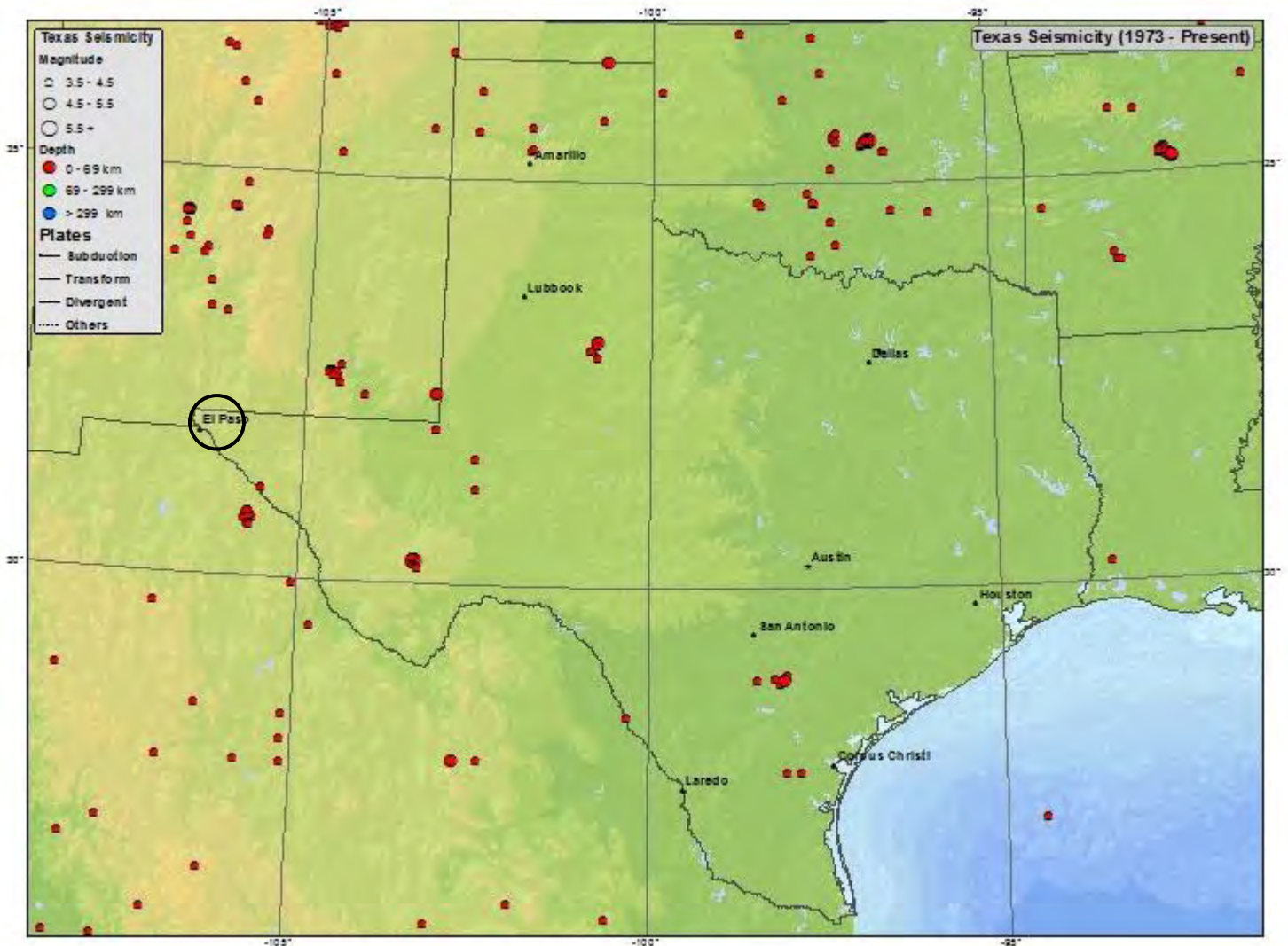


Figure 15-2 maps historic earthquake epicenters across Texas between 1973 and 2012.

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Figure 15-2. Historic Earthquake Epicenters in Texas, 1973-2012



EXTENT

The magnitude, or intensity of an earthquake, is a recorded value of the amplitude of seismic waves. The Richter scale is the most commonly used scale that measures the magnitude of earthquakes. It has no upper limit and is not used to describe damage (Table 15-2).

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Table 15-2. Richter Scale

RICHTER MAGNITUDES	EARTHQUAKE EFFECTS
2.5 or LESS	Usually not felt, but can be recorded by seismograph
2.5-5.4	Often felt, but only causes minor damage
5.5-6.0	Slight damage to buildings and other structures
6.1 TO 6.9	May cause a lot of damage in very populated areas
7.0 TO 7.9	Major earthquake; serious damage
8 OR GREATER	Great earthquake; can totally destroy communities near the epicenter

The intensity of an earthquake is expressed by the Modified Mercalli Scale, based on the effects of ground shaking on people, buildings, and natural features, and is location dependent. The Modified Mercalli Scale gives the intensity of the earthquake in values ranging from I to XII. Table 15-3 summarizes earthquake intensity as described by the Modified Mercalli Scale and provides a comparison between the Richter and Modified Mercalli Intensity Scales.

Table 15-3. Modified Mercalli Intensity (MMI) Scale

SCALE	INTENSITY	DESCRIPTION OF EFFECTS	CORRESPONDING RICHTER MAGNITUDE
I	INSTRUMENTAL	Not Felt except by a very few under especially favorable conditions	
II	FEEBLE	Felt only by a few persons at rest, especially on upper floors of buildings	< 4.2
III	SLIGHT	Felt quite noticeably by persons indoors, especially on upper floors of buildings. Many people do not recognize it as an earthquake. Standing motor cars may rock slightly. Vibrations similar to the passing of a truck. Duration Estimated	
IV	MODERATE	Felt indoors by many, outdoors by few during the day. At night, some awakened. Dishes, windows, doors, disturbed; walls make cracking sound. Sensation like heavy truck striking building. Standing motor cars rocked noticeably.	

SECTION 15: EARTHQUAKE

SCALE	INTENSITY	DESCRIPTION OF EFFECTS	CORRESPONDING RICHTER MAGNITUDE
V	SLIGHTLY STRONG	Felt by nearly everyone; many awakened. Some dishes, windows broken. Unstable objects overturned. Pendulum clocks may stop.	< 4.8
VI	STRONG	Felt by all, many frightened. Some heavy furniture moved; a few instances of fallen plaster. Damage slight.	< 5.4
VII	VERY STRONG	Damage negligible in buildings of good design and construction; slight to moderate in well-built ordinary structures; considerable damage in poorly built or badly designed structures; some chimneys broken	< 6.1
VIII	DESTRUCTIVE	Damage slight in specially designed structures; considerable damage in ordinary substantial buildings with partial collapse. Damage great in poorly built structures. Fall of chimneys, factory stacks, columns, monuments, walls. Heavy furniture overturned	
IX	RUINOUS	Damage considerable in specially designed structures; well-designed frame structures thrown out of plumb. Damage great in substantial buildings, with partial collapse. Buildings shifted off foundations.	< 6.9
X	DISASTROUS	Some well-built wooden structures destroyed; most masonry and frame structures destroyed with foundations. Rails bent.	< 7.3
XI	VERY DISASTROUS	Few, if any (masonry) structures remain standing. Bridges destroyed. Rails bent greatly.	< 8.1
XII	CATASTROPHIC	Few, if any (masonry) structures remain standing. Bridges destroyed. Rails bent greatly.	> 8.1

Table 15-4 lists the Modified Mercalli Intensity (MMI) with the corresponding Acceleration (%g) (PGA), as well as the perceived shaking and potential damage expected.

SECTION 15: EARTHQUAKE

Table 15-4. Modified Mercalli Intensity (MMI) and PGA Equivalents

MMI	ACCELERATION (%g) (PGA)	PERCEIVED SHAKING	POTENTIAL DAMAGE
I	<.17	Not Felt	None
II	.17-1.4	Weak	None
III	.17-1.4	Weak	None
IV	1.4-3.9	Light	None
V	3.9-9.2	Moderate	Very Light
VI	9.2-18	Strong	Light
VII	18-34	Very Strong	Moderate

Taking into consideration the possible extent of an earthquake for the area, by reviewing Tables 15-2 through 15-4 in conjunction with previous occurrences as depicted in Figure 15-2, El Paso County Planning Area, including all participating jurisdictions, experience on average less than 2.5 Richter Scale or Level IV or instrumental impact based on the Modified Mercalli intensity scale. This is the greatest extent the entire planning area can anticipate in the future.

HISTORICAL OCCURRENCES

According to USGS, and the National Geophysical Data Center (NGDC), there are no “significant” earthquakes on record for the state of Texas and the entire El Paso County Planning Area from 2150 B.C. to present. A significant earthquake, as defined by NGDC, is one that has caused at least moderate damage (approximately \$1 million or more), has resulted in 10 or more deaths, has registered as a magnitude 7.5 or greater, has registered as Modified Mercalli Intensity (MMI) Scale X or greater, or generated a tsunami. None of these criteria have been met by any seismic activity known to have impacted the El Paso County Planning Area, including all participating jurisdictions.

PROBABILITY OF FUTURE EVENTS

Earthquake Hazard Maps show the distribution of earthquake shaking levels that have a certain probability of occurring over a given period. According to the USGS, the entire Planning Area 5 has a PGA of 8-16%g for earthquakes with a 2-percent probability of occurring within 50 years. Based on historical records, the probability of an earthquake affecting the El Paso County Planning Area, including all participating jurisdictions, is unlikely, meaning that an event is probable in the next ten years.

VULNERABILITY AND IMPACT

Little warning is usually associated with earthquakes and can impact areas a great distance away from the epicenter. The amount of damage depends on the density of population and buildings, and infrastructure construction in the affected area. Some places may be more vulnerable than

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others based on soil type, building age, and building codes in the El Paso County Planning Area, including all participating jurisdictions.

Table 15-5 includes the critical facilities that would be vulnerable to Earthquake events in each participating jurisdiction:

Table 15-5. Critical Facilities by Jurisdiction

JURISDICTION	CRITICAL FACILITIES
El Paso County	1 Airport, 1 Bridge, 23 Government Facilities, 1 Dam, 1 International Bridge, 2 Water Towers, 1 Water Booster Station
City of El Paso	4 Chemical Facilities, 7 Communications Facilities, 4 Commercial Facilities, 1 Dam, 49 Emergency Services, 4 Energy Facilities, 1 Financial Service, 2 Food and Agriculture, 18 Government Facilities, 13 Healthcare and Public Facilities, 7 Transportation Facilities, 11 Water and Wastewater Systems
City of San Elizario	1 Fire Station
City of Socorro	1 Communication Facility, 2 Emergency Shelters/Mass Care Shelters, 2 EMS, 1 EOC, 1 Fire Station, 1 Government Facility, 2 Police Departments, 1 Public Works, 6 Rail Crossings, 3 Utility Facilities, 1 Water District
Town of Anthony	1 Police Department, 1 Government Facility, 1 Public Works, 3 Schools, 1 Wastewater Plant
Town of Clint	1 Community Center, 1 Fire Station, 4 Schools
Town of Horizon City	1 Government Facility, 1 Police Department, 1 Fire Station, 2 MUD, 1 ISD Administrative Office
Town of Vinton	1 Administrative Facility, 1 County Facility, 1 Fire Station, 1 Public Works, 1 School

With no significant historical events recorded, annualized loss-estimates for earthquakes are not available; neither is a breakdown of potential dollar losses of critical facilities and infrastructure. The potential severity of impact from an earthquake for the entire El Paso County Planning Area, including all participating jurisdictions, is classified as “limited”, meaning that less than 10 percent of infrastructure would be damaged with critical facilities being shut down for less than 24 hours.

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HAZARD DESCRIPTION

The Federal Bureau of Investigation (FBI) categorizes terrorism in the United States as domestic terrorism or international terrorism. Domestic terrorism involves groups or individuals whose terrorist activities are directed at elements of our government or population without foreign direction. International terrorism involves groups or individuals whose terrorist activities are foreign-based and directed by countries or groups outside the United States or whose activities transcend their national boundaries.



A terrorist attack event can take several forms depending on the technological means available to the terrorist, nature of the issue motivating the attack, and points of weakness of the terrorist's target.

A terrorist using a chemical or biological weapon is of particular concern to officials. Special training and equipment are necessary to safely manage a Weapons of Mass Destruction (WMD) incident.

Biological agents are infectious microbes or toxins used to produce illness or death in people, animals, or plants. Biological agents can be dispersed as aerosols or airborne particles. Terrorists may use biological agents to contaminate food or water, which is difficult to detect.

Chemical agents can kill or incapacitate people, destroy livestock, or ravage crops. Some chemical agents are odorless and tasteless and are therefore difficult to detect. Chemical agents can have an immediate effect within a few seconds to a few minutes, or a delayed effect within several hours to several days.

The U. S. Department of Defense estimates that 26 nations may possess chemical agents and weapons, and an additional 12 may be seeking to develop them. The Central Intelligence Agency reports that at least ten countries are believed to be in possession or conducting research on biological agents for weaponization.

SECTION 16: TERRORISM

Terrorist events involve the application of one or more modes of harmful force to the built environment. These modes include contamination, such as chemical, biological radiological, or nuclear hazards; energy, such as explosives, arson, and even electromagnetic waves; or denial of service, such as sabotage, infrastructure breakdown, and transportation service disruption.

Most recently, mass attacks pose a persistent and varied threat. Racially motivated attacks are currently the most violently active type of Domestic Terrorism within the United States and Texas. In 2018 and 2019, at least four major attacks occurred in the United States (including one in Texas) conducted by racially motivated actors, and at least four other incidents were thwarted. This activity outnumbered other types of domestic terrorism.¹

In the last two decades, the international terrorism threat to the United States and Texas has increasingly shifted away from sophisticated, externally directed, or enabled foreign terrorist organization (FTO) plots and attacks toward self-initiated plots and mass attacks conducted by lone actor homegrown violent extremists (HVEs). HVEs represent the greatest international terrorism mass attack threat due primarily to their ability to remain undetected by law enforcement until operational, and their general preference to attack soft targets with simple, readily accessible weapons. Preferred weapons include small arms, edged weapons, vehicles, and rudimentary IEDs.² Law enforcement faces significant challenges in identifying and disrupting HVEs due, in part, to their limited connection with an FTO, ability to rapidly mobilize, and use of encrypted communications. The heavy use of social media by FTOs provides would-be HVEs with ample sources of readily accessible propaganda to inspire radicalization and operational planning.

LOCATION

There is no distinct geographic boundary to the threat of terrorism. An event is possible throughout the El Paso County planning area. Terrorists most often search for highly visible targets that can be impacted while avoiding detection. However, the motivation behind a terrorist event can be varied and the target's surrounding area is considered at risk.

Attacks can occur on soft targets including schools, religious institutions, commercial facilities, and other locations where there are mass gatherings of people with little or no security. However, more secure structures such as government, military, and law enforcement facilities, are also possible targets for future attacks.³

EXTENT

The Department of Homeland Security created the National Terrorism Advisory System, or NTAS, to replace the color-coded Homeland Security Advisory System (HSAS) in 2011. This new system will more effectively communicate information about terrorist threats by providing timely, detailed information to the public, government agencies, first responders, airports and other transportation

¹ Assessing the Threat of Mass Attacks in Texas: A State Intelligence Estimate. Texas Fusion Center and the Texas Department of Public Safety – Intelligence and Counterterrorism Division. January 2020.

² Department of Justice, 23 July 2019, Statement of Christopher Wray, Director, Federal Bureau of Investigation, Before the Committee on the Judiciary, United States Senate, at a Hearing Entitled "Oversight of the Federal Bureau of Investigation", <https://www.judiciary.senate.gov/imo/media/doc/Wray%20Testimony1.pdf>

³ Intelligence and Counterterrorism Division, January 2020, Assessing the Threat of Mass Attacks in Texas: A State Intelligence Estimate. Texas Fusion Center and the Texas Department of Public Safety

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hubs, and the private sector. It recognizes that Americans all share responsibility for the nation's security and should always be aware of the heightened risk of terrorist attack in the United States and what they should do.⁴

The new system includes two types of advisories: bulletins and alerts.

Bulletins communicate current developments or general trends regarding threats of terrorism. NTAS Bulletins permit the communication of critical terrorism information that, while not necessarily indicative of a specific threat against the United States, can reach homeland security partners or the public quickly, thereby allowing recipients to implement necessary protective measures.

When there is specific, credible information about a terrorist threat against the United States, DHS will share an NTAS Alert. The Alert may include specific information about the nature of the threat, including the geographic region, mode of transportation, or critical infrastructure potentially affected by the threat, as well as steps that individuals and communities can take to protect themselves and help prevent, mitigate or respond to the threat.

The two forms of Alerts are:

- Imminent Threat Alert: Warns of a credible, specific, and impending terrorist threat against the United States.
- Elevated Threat Alert: Warns of a credible terrorist threat against the United States.

The Red Cross also issues Advisory System Recommendations for individuals, families, neighborhoods, schools, and businesses for each alert level. These may be found at: www.redcross.org.

The El Paso County planning area could encounter any level of threat of terrorism as there is usually very little warning time and terrorist events are not typically foreseeable.

HISTORICAL OCCURRENCES

In 2007, the Texas Department of Public Safety, which is responsible for Homeland Security in Texas, reported that individuals with ties to Hezbollah, Hamas, and al-Qaida were arrested crossing the border from Mexico. From March 2006 to September 2007, almost 350 individuals "from terrorism-related countries" were arrested at the border. The United States border is considered vulnerable to terrorist infiltration.

On August 3, 2019, a mass shooting occurred at a Walmart store in El Paso, Texas, United States. A gunman shot and killed 23 people and injured 23 others. The Federal Bureau of Investigation investigated the shooting as an act of domestic terrorism and a hate crime. This terrorist attack was the seventh-deadliest mass shooting in modern American history. It was also the third-deadliest shooting in Texan history. The shooting has been described as the deadliest attack on Latinos in modern American history.

⁴ DHS website. <https://www.dhs.gov/national-terrorism-advisory-system>

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PROBABILITY OF FUTURE EVENTS

The type, frequency, and location of many natural hazards are identifiable and somewhat predictable because natural hazards are governed by the laws of physics and nature. However, malevolence cannot be forecast with any accuracy. Therefore, there is potential for intentional terrorist acts to occur anywhere and at any time. According to the historical incident data, a terrorism incident for the El Paso County is unlikely, with an event occurring on average once every ten years.

VULNERABILITY AND IMPACT

There is no defined geographic boundary for a terrorist event. All of the population, buildings, critical facilities, infrastructure and lifelines and hazardous materials facilities are considered exposed to the hazards of terrorism and could potentially be affected. All assets and facilities are potentially at risk to damages that may for the most part be secondary.

Terrorist events can have a “Major” severity of impact. They can cause injuries, illnesses, or both and result in permanent disability, complete shutdown of City area facilities for at least two weeks and cause more than 25 percent of affected properties to be destroyed or suffer major damage.



ASSESSMENT OF IMPACTS

Terrorism poses a potentially significant risk to public health and safety. Persons in the area at the time of a terrorist attack are at risk for injury or death from a variety of threats.

The chance for death, injury, and financial loss increases as population density increases. Therefore, locations in the El Paso planning area with high population density should be considered to have the most risk.

Response personnel face similar potential impacts as the general public. Response personnel can be at increased risk of physical injury because the nature of their responsibilities may bring them closer to the hazard and secondary incendiary devices are often directed at response personnel. Response personnel can be subjected to more long-term impacts resulting from prolonged exposure to chemicals or biological weapons.

Damage from a terrorist event can either directly or indirectly impact utility infrastructure. Damage to utility infrastructure can result in a temporary loss of function for businesses in the planning area that rely on utilities for operation. Additionally, businesses can suffer interruption from closed or blocked roadways; for example, firefighters and law enforcement personnel may need to close a roadway during response and investigative operations. This could negatively impact other businesses in the area that were not otherwise damaged.

Most property, facilities, and infrastructure within the planning area are at risk from damage or destruction from a terrorism event, including residential and commercial structures and their supporting utilities, vehicles and transportation infrastructure, and community buildings, such as

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hospitals, police stations, and schools. Roadways in or near the terrorist event could be impacted because of damage or closure due to response or investigative operations.

Due to the varied ways a terrorist event can occur, there are many potential environmental impacts. The environmental impacts associated with terrorism include, but are not limited to:

- Air pollution,
- Soil contamination,
- Water pollution and hydrologic impacts, and
- Radiological contamination.

Examples of potential terrorist impacts on the environment:

- During severe drought, a terrorist group conducts an arson campaign with multiple fire-bomb attacks that result in large-scale fires throughout the area. Fire affected regions sustain losses to agriculture and forest areas.
- An intentional release of hazardous materials into soil, water, or into the air that leads to environmental contamination and potential changes of the ecosystem, such as habitat loss.
- Failure of control systems of major utility companies due to cyber-attack, leading to damages of critical infrastructure and consequent environmental impacts, such as uncontrolled release of chemicals into the environment, initiation of random fires, or radiological contamination.

The economic and financial impacts of a terrorist event on local government will depend on the scale of the event, what is damaged, costs of repair or replacement, lost business days in impacted areas, and how quickly repairs to critical components of the economy can be implemented. The level of preparedness and pre-event planning done by businesses and citizens will also contribute to the overall economic and financial conditions in the aftermath of a terrorist event.

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HAZARD DESCRIPTION

Hazardous materials come in the form of explosives, flammable and combustible substances, poisons, and radioactive materials. A hazardous material (HAZMAT) incident involves a substance outside normal safe containment in sufficient concentration to pose a threat to life, property, or the environment.

Chemicals are found everywhere. They purify drinking water, increase crop production, and simplify household chores. But chemicals also can be hazardous to humans or the environment if used or released improperly. Hazards can occur during production, storage, transportation, use, or disposal. You and your community are at risk if a chemical is used unsafely or released in harmful amounts into the environment where you live, work, or play.

In a hazardous materials incident, solid, liquid, and/or gaseous contaminants may be released from fixed or mobile containers. This profile focuses on fixed sites. Weather conditions will directly affect how the hazard develops.

The Toxics Release Inventory (TRI) is a publicly available database from the federal Environmental Protection Agency (EPA) which contains information on toxic chemical releases and other waste management activities that are reported annually by certain covered industry groups federal facilities. This inventory was established under the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA) and expanded by the Pollution Prevention Act of 1990. Each year, facilities that meet certain activity thresholds must report their releases and other waste management activities for listed toxic chemicals to the EPA and their state or tribal entity. A facility must report if it meets the following three criteria:

- The facility falls within one of the following industrial categories: manufacturing; metal mining; coal mining; electric generating facilities that combust coal and/or oil; chemical wholesale distributors; petroleum terminals and bulk storage facilities; Resource Conservation and Recovery Act (RCRA) Subtitle C Treatment, Storage and Disposal (TSD) facilities; and solvent recovery services.
- Have ten or more full-time employee equivalents.
- Manufactures or processes more than 25,000 pounds or otherwise uses more than 10,000 pounds of any listed chemical during the calendar year. Persistent, Bio-accumulative and Toxic (PBT) chemicals are subject to different thresholds of ten pounds, 100 pounds or 0.1 grams depending on the chemical.

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Tier II data is a publicly available database from the Texas Department of State Health Services Tier II Chemical Reporting Program. Under EPCRA, all facilities which store significant quantities of hazardous chemicals must share this information with state and local emergency responders and planners. Facilities in Texas share this information by filing annual hazardous chemical inventories with the Texas Department of State Health Services (DSHS), Local Emergency Planning Committees (LEPCs), and local fire departments. The Texas Tier II Report contains facility identification information and detailed chemical data about hazardous chemicals stored at the facility.

A facility must report if it meets the following criteria:

- Any company using chemicals that could present a physical or health hazard must report them, according to Tier II requirements.
- If an industry has an Occupational Safety and Health Administration (OSHA) deemed hazardous chemical that exceeds the appropriate threshold at a certain point in time, then the chemical must be reported. These chemicals may be on the list of 356 Extremely Hazardous Substances (EHS) or could be one of the 650,000 reportable hazardous substances (not on the EHS list). This reporting format is for a "snapshot in time." EHS chemicals have to be reported if the quantity is either greater than 500 pounds, or if the Threshold Planning Quantity (TPQ) amount is less than 500 pounds.

LOCATION

A hazardous material spill occurring along railroad tracks and major highways near population centers in the El Paso County planning area is of concern to local emergency managers. Trains and trucks can carry a variety of materials that would, in large quantity, threaten the health and safety of people and the natural environment in the vicinity of a spill. In particular, the Interstate 10 corridor, which is generally paralleled by train tracks, is of concern, as are State Routes 375 and 601 and U.S. Route 54.

Under the Community Right-to-Know program laws upheld at the state and federal level, all facilities which store significant quantities of hazardous chemicals must share this information with state and local emergency responders and planners. Facilities in Texas share this information by filing annual hazardous chemical inventories with the state, with Local Emergency Planning Committees (LEPCs), and with local fire departments.

Figure 17-1 shows the locations of available georeferenced TRI and Tier 2 toxic sites in and around the El Paso County planning area. Only toxic sites that have georeferenced data available were analyzed and the circle buffers are drawn around each hazardous material site.

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Figure 17-1. Fixed HAZMAT Analysis Locations

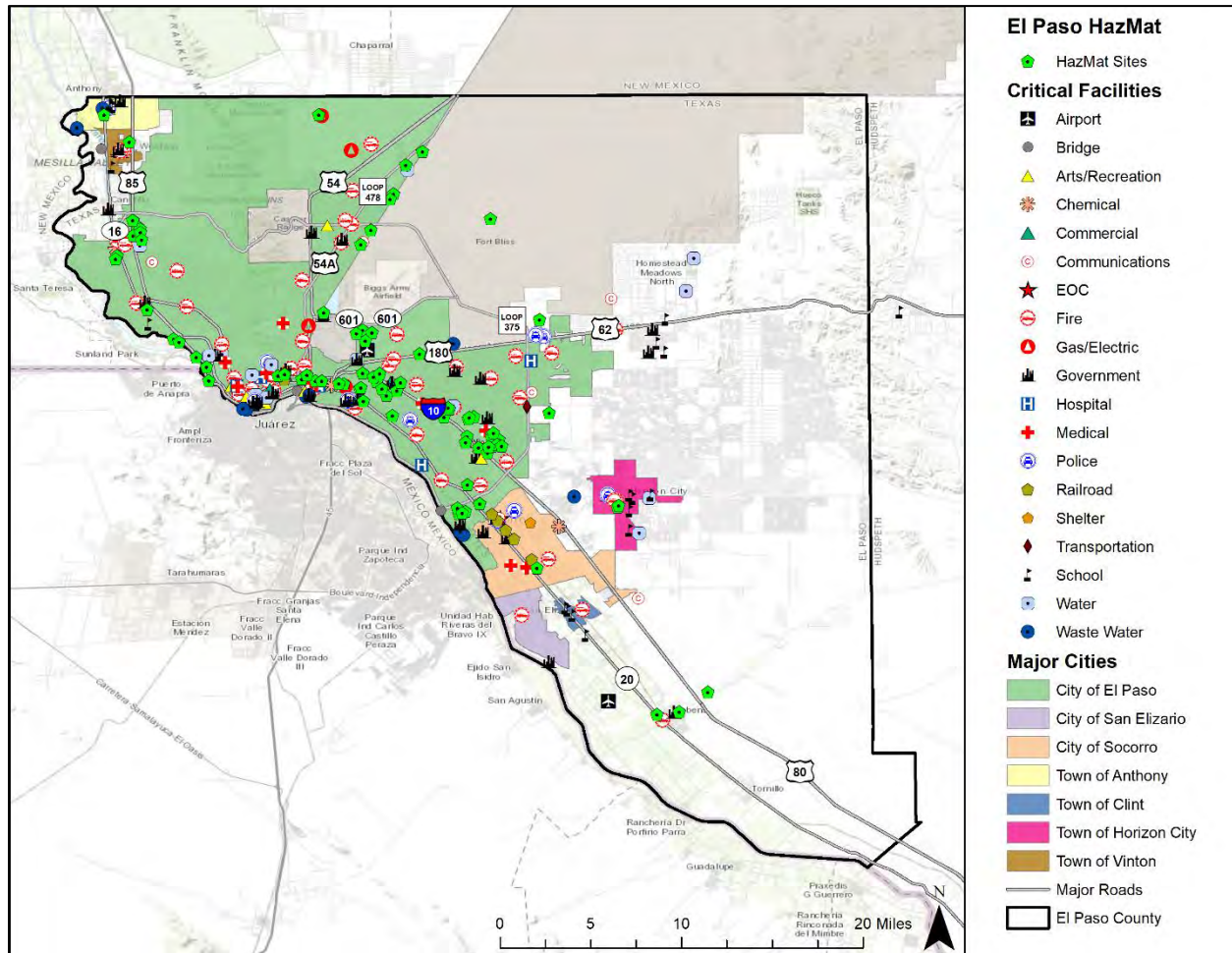


Table 17-1. TRI HAZMAT Facilities in or near the El Paso County Planning Area

JURISDICTION	FACILITY NAME	ADDRESS
EL PASO	HENRY CO	4700 ROSA ST
EL PASO	LAUN-DRY SUPPLY CO INC.	3800 DURAZNO AVENUE
EL PASO	KESSLER INDUSTRIES, INC.	8600 GATEWAY E.
EL PASO	COPPERFIELD LLC	1388 ZARAGOSA RD.
EL PASO	FLOWERS BAKING CO OF EL PASO INC	2400 E. YANDELL DR.
EL PASO	ROCKWELL INTL CORP	4 BUTTERFIELD TRAIL
EL PASO	MANUFACTURERS FOLDING CARTON	1100 KESSLER DR.
EL PASO	HOOVER CO EL PASO PLANT	7850 HOOVER DR.

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JURISDICTION	FACILITY NAME	ADDRESS
EL PASO	BRUCE FOODS CORP	8000 ASHLEY RD.
EL PASO	CREAMLAND DAIRIES INC DBA PRICES DAIRIES	600 N PIEDRAS ST
EL PASO	PROFESSIONAL MEDICAL PRODS SEAMLESS DIV	9660-C PLAZA CIR
EL PASO	COCA-COLA BOTTLING CO MAGNOLIA FACILITY #56	11001 GATEWAY W.
EL PASO	KWAL HANLEY PAINT	6050 LUCKETT CT.
EL PASO	LEVITON MANUFACTURING	7800 TRADE CENTER AVE.
EL PASO	UNIVAR USA EL PASO	6980 MARKET AVE.
EL PASO	AMERICAN MINERALS INC	3666 DONIPHAN DR.
EL PASO	INTERNATIONAL WIRE GROUP	10535 RAILROAD DR.
EL PASO	POWER LIGHTING PRODS, FORMERLY VALMONT ELECTRIC	1770 COMMERCE PARK DR
EL PASO	ALLEN BRADLEY CO	1414 ALLEN-BRADLEY
EL PASO	LEVI STRAUSS & CO PELLICANO LAUNDRY 680F	11460 PELLICANO DR.
EL PASO	EL PASO PVC	201 INGLEWOOD ROAD
EL PASO	US ARMY 1ST ARMORED DIV & FORT BLISS RANGES	CHAFFEE AND DONIPHAN
EL PASO	CHEVRON CORP EL PASO ASPHALT REFY	6550 GATEWAY E.
EL PASO	EPSON EL PASO INCORPORATED	12120 ESTHER LAMA, SUITE 120
EL PASO	DALE ELECTRONICS INC	1462 LIONEL DRIVE
EL PASO	ROBERTSHAW CONTROLS CO GRAYSON CONTROLS DIV PLANT	320 N. CLARK DR.
EL PASO	DIESEL RECON CO	20 ZANE GREY
EL PASO	TAYLOR SIMPKINS INCORPORATED	1235 TOWER TRAIL LN.
EL PASO	SIEMENS INDUSTRY INC	1400 HENRY BRENNAN DR
EL PASO	PLAINFIELD STAMPING TEXAS INC	6839 COMMERCE
EL PASO	SMURFIT-STONE CONTAINER CORP EL PASO EAST	7350 STILES DR
EL PASO	CLAROSTAT MANUFACTURING CO INC	12055 ROJAS DRIVE SUITE K

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JURISDICTION	FACILITY NAME	ADDRESS
EL PASO	REXCEL COATINGS	4600 RIPLEY DR.
EL PASO	SUNITOMO ELECTRIC WIRING SYSTEMS EL PASO	6500 N DESERT BLVD
EL PASO	STEWART EFI FINISHING	44 BUTTERFIELD CIRCLE
VINTON	ARCELORMITTAL VINTON INC	INTERSTATE 10 AND VINTON ROAD
EL PASO	BOEING	9566 RAILROAD DR.
EL PASO	AUTOTRONIC CONTROLS CORP	1490 HENRY BRENNAN DR
EL PASO	FLEXAUST APPLIANCE	12134 ESTER LAMA DR.
EL PASO	PHELPS DODGE MAGNET WIRE	9541 PLAZA CIR.
EL PASO	DAL TILE INTERNATIONAL	12001 RAILROAD DRIVE
FABENS	WRANGLER	1471 N FABENS STREET ACCESS RD
EL PASO	EQUILON PIPELINE COMPANY LLC	6767 GATEWAY WEST
EL PASO	SOUTHWIRE EL PASO OPERATIONS	7811 HOOVER DR
EL PASO	ISOMEDIX OPS INC	1435 ISOMEDIX PLACE
EL PASO	PARKER BROTHERS & CO INC EL PASO SLAG PLANT	SLAG PIT ROAD % PAISONO WEST
EL PASO	FRANKLIN BUILDING MATERIALS	1404 N. ZARAGOSA RD.
EL PASO	ASARCO	2301 W PAISANO DR
EL PASO	EAGLE FAMILY FOODS	255 MONTOYA RD
EL PASO	SW FOAM	9900 RAILROAD DRIVE
EL PASO	CHAMPLAIN CABLE TEXAS	9560 PLAZA CIRCLE STE A
EL PASO	EPSON EL PASO INC	1211 HENRY BRENNAN DRIVE
EL PASO	WESTERN EL PASO REFINERY	6501 TROWBRIDGE DR
EL PASO	ALCOA FUJIKURA LTD	1335 HENRY BRENNAN DR.
EL PASO	CANYON STATE OIL	10925 MARCONI LN
EL PASO	JOBE CONCRETE PRODUCTS TORO	3125 W PAISANO RD
HORIZON CITY	EL PASO DIVISION	12504 WEAVER RD

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JURISDICTION	FACILITY NAME	ADDRESS
EL PASO	PHELPS DODGE COPPER PRODUCTS CO	897 HAWKINS BOULEVARD
EL PASO	CONEXANT SYSTEMS INC	#6 BUTTERFIELD TRAIL
EL PASO	UTILITY TRAILER CO	201 TANTON RD.
EL PASO	CEMEX EL PASO PLANEPORT	5500 MARSHALL RD
EL PASO	EL PASO PLANT	6999 NORTH LOOP ROAD
EL PASO	NEWMAN POWER STATION	4900 STAN ROBERTS SR. BLVD.
EL PASO	CEMEX EL PASO SECTION 10	2050 CHERRINGTON ST
EL PASO	CEMCO PRODUCTS	13001 DARRINGTON
EL PASO	EL PASO PVC	201-A INGLEWOOD DR
EL PASO	VEOLIA REGENERATION SERVICES, L.L.C (BORDERLAND PLANT)	6501 TROWBRIDGE DRIVE
EL PASO	GLOBAL ALTERNATIVE FUELS	3500 DONIPHAN DR
EL PASO	INTERNATIONAL PAPER - EL PASO CONTAINER	9301 BILLY THE KID
EL PASO	RODGERS COMPOSITE	1220 BARRANCA DR SUITE 3
EL PASO	TONY LAMA COMPANY	1137 TONY LAMA ST.
FABENS	US CBP EL PASO SECTOR BORDER PATROL TRAINING #TX0427	2121 NORTH FABENS ROAD
EL PASO	AMERICAN TURNED PRODUCTS	12134 ESTHER LAMA STE 100
EL PASO	EPSON E1 PASO INC	7500 VISCOUNT BLVD. SUITE 233
EL PASO	TONKA TOYS	9050 VISCOUNT BLVD
EL PASO	CHAMPLAIN CABLE PAN AMERICAN	9600 PAN AMERICAN DR
EL PASO	L & M RADIATOR	6966 MARKET ST.
EL PASO	WR GRACE & CO CONN GRACE CONSTRUCTION PRODUCTS	9801 CARNEGIE
EL PASO	NUTCRACKER BRANDS INC. DBA HARVEST MANOR FARMS	11B LEIGH FISHER BLVD
EL PASO	NUSTAR EL PASO REFINED PRODUCTS TERMINAL	4200 JUSTICE ST
EL PASO	E I DUPONT DE NEMOURS - BORDERLAND PLANT	6501 TROWBRIDGE DR

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JURISDICTION	FACILITY NAME	ADDRESS
EL PASO	CARDINAL HEALTH PRESOURCE	1320 DON HASKINS DR
EL PASO	INTERNATIONAL WIRE GROUP - CAMDEN WIRE FACILITY	1700 COMMERCE PARK DR
EL PASO	ALLEGIANCE HEALTHCARE CORP CONVER OPRNS	1 BUTTERFIELD TRAIL
EL PASO	A O SMITH WATER PRODUCTS CO	401 FREDERICK RD.
EL PASO	CARDINAL HEALTH	1550 NORTHWESTERN DR
EL PASO	BORDEN INC	6982 ALAMEDA AVE
EL PASO	SWIFT-ECKRICH INC	300 N CONCEPCION
EL PASO	COLEMAN CABLE INC	201 INGLEWOOD DR
ANTHONY	THE PHILLSBURY COMPANY	1200 SOUTH MAIN STREET
EL PASO	GREEN BAY PACKAGING INC EL PASO DIV	10515 RAILROAD DR
FABENS	U.S. CUSTOMS SERVICE FABENS FIRING RANGE	16001 SOCORRO RD

EXTENT

The extent of a hazardous material release will depend on whether it is from a mobile or fixed site and the size of impact. The range of intensity will vary greatly depending on the circumstances. These factors and conditions include the material, toxicity, duration of the release, and environmental conditions such as the wind and precipitation.

Hazardous materials or toxic releases can have substantial impact on communities. Such events can cause multiple deaths, completely shut down facilities for 30 days or more, and cause more than 50 percent of affected properties to be destroyed or suffer major damage. In a hazardous materials incident, solid, liquid and/or gaseous contaminants may be released from fixed or mobile containers. Weather conditions would directly affect how the hazard develops. The micro-meteorological effects on buildings and terrain can alter travel patterns and duration of agents. Shielding in the form of permanent shelter can protect people from harmful effects. Non-compliance with fire and building codes, as well as failure to maintain existing fire and containment features can substantially increase damage from a hazardous materials release. The duration of a hazardous materials incident can range from hours to days. Warning time is minimal to none.

The spatial extent of a hazardous material release is minimal or expected to affect less than 10% of people or property.

HISTORICAL OCCURRENCES

Hazardous materials are substances which if released or misused can cause death, serious injury, long-lasting health effects, and damage to structure and other properties as well as to the environment. Many products containing hazardous chemicals are used and stored in homes

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routinely. These products are also shipped daily on the nation’s highways, railroads, waterways, and pipelines.

A total of 1,618 transportation incidents have been reported in the El Paso County planning area over the last 70 years. The data collected is from 1950 to 2020 and identifies the hazardous materials transportation incidents as in-transit, loading, and unloading of transport vehicles. The reported events with damages or fatalities are listed in Table 17-2 below.

Table 17-2. Hazardous Material Incident Events, El Paso County

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	9/2/1978	1	\$0
EL PASO	3/1/1990	0	\$3,168
EL PASO	4/5/1990	0	\$259
EL PASO	4/15/1990	0	\$396
EL PASO	4/27/1990	0	\$277
EL PASO	7/11/1990	0	\$1,485
EL PASO	7/26/1990	0	\$297
HORIZON CITY	9/29/1990	0	\$990
EL PASO	10/5/1990	0	\$149
EL PASO	10/24/1990	0	\$386
EL PASO	12/10/1990	0	\$376
EL PASO	1/28/1991	0	\$523
EL PASO	4/17/1991	0	\$409
EL PASO	4/23/1991	0	\$190
EL PASO	5/20/1991	0	\$105
EL PASO	5/28/1991	0	\$34
EL PASO	7/12/1991	0	\$48
EL PASO	7/22/1991	0	\$48
EL PASO	8/9/1991	0	\$158
EL PASO	8/21/1991	0	\$10
EL PASO	8/22/1991	0	\$4,181
EL PASO	10/14/1991	0	\$67

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JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	11/11/1991	0	\$190
EL PASO	11/25/1991	0	\$19
EL PASO	2/3/1992	0	\$184
EL PASO	2/4/1992	0	\$710
EL PASO	2/12/1992	0	\$10,146
EL PASO	3/11/1992	0	\$138
EL PASO	3/23/1992	0	\$46
EL PASO	4/9/1992	0	\$138
EL PASO	4/20/1992	0	\$1,125
EL PASO	6/19/1992	0	\$369
EL PASO	7/26/1992	0	\$2,813
EL PASO	9/3/1992	0	\$315
EL PASO	10/6/1992	0	\$636
EL PASO	10/12/1992	0	\$37
EL PASO	10/15/1992	0	\$1,015
CANUTILLO	10/25/1992	0	\$74
EL PASO	10/27/1992	0	\$692
EL PASO	12/3/1992	0	\$369
EL PASO	12/29/1992	0	\$18
EL PASO	1/26/1993	0	\$72
EL PASO	2/12/1993	0	\$90
EL PASO	3/28/1993	0	\$270
EL PASO	4/14/1993	0	\$5
EL PASO	4/21/1993	0	\$72
EL PASO	4/26/1993	0	\$2,178
EL PASO	4/27/1993	0	\$36
EL PASO	5/2/1993	0	\$90
EL PASO	5/11/1993	0	\$225

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JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	6/14/1993	0	\$45
EL PASO	6/22/1993	0	\$900
EL PASO	6/23/1993	0	\$45
EL PASO	7/13/1993	0	\$108
EL PASO	7/14/1993	0	\$144
EL PASO	7/24/1993	0	\$34,965
EL PASO	7/26/1993	0	\$828
EL PASO	8/6/1993	0	\$207
EL PASO	8/24/1993	0	\$27
EL PASO	8/31/1993	0	\$558
EL PASO	10/26/1993	0	\$189
EL PASO	11/6/1993	0	\$18
EL PASO	12/9/1993	0	\$108
EL PASO	12/15/1993	0	\$45
EL PASO	1/19/1994	0	\$210
EL PASO	1/25/1994	0	\$263
EL PASO	2/12/1994	0	\$9
EL PASO	2/14/1994	0	\$464
EL PASO	2/17/1994	0	\$123
EL PASO	2/20/1994	0	\$525
EL PASO	3/2/1994	0	\$140
EL PASO	3/10/1994	0	\$3,588
EL PASO	3/18/1994	0	\$26
EL PASO	3/31/1994	0	\$875
EL PASO	4/8/1994	0	\$149
EL PASO	4/20/1994	0	\$18
EL PASO	5/18/1994	0	\$306
EL PASO	5/20/1994	0	\$1,313

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JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	5/21/1994	0	\$508
EL PASO	6/9/1994	0	\$18
EL PASO	6/20/1994	0	\$131
EL PASO	6/21/1994	0	\$53
EL PASO	6/23/1994	0	\$79
EL PASO	6/28/1994	0	\$70
EL PASO	8/16/1994	0	\$144
EL PASO	8/20/1994	0	\$438
EL PASO	8/21/1994	0	\$43,750
EL PASO	9/7/1994	0	\$140
EL PASO	9/7/1994	0	\$788
EL PASO	9/8/1994	0	\$105
EL PASO	10/15/1994	0	\$761
EL PASO	10/18/1994	0	\$44
EL PASO	11/4/1994	0	\$875
EL PASO	12/6/1994	0	\$630
EL PASO	1/5/1995	0	\$3
EL PASO	1/19/1995	0	\$15
EL PASO	2/6/1995	0	\$93
EL PASO	2/9/1995	0	\$321
EL PASO	2/20/1995	0	\$744
EL PASO	3/1/1995	0	\$676
EL PASO	3/2/1995	0	\$51
EL PASO	3/13/1995	0	\$600
EL PASO	3/22/1995	0	\$338
EL PASO	3/22/1995	0	\$558
EL PASO	5/6/1995	0	\$1,437
EL PASO	5/8/1995	0	\$1,057

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JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	5/23/1995	0	\$338
EL PASO	5/30/1995	0	\$592
EL PASO	6/2/1995	0	\$93
EL PASO	6/6/1995	0	\$879
EL PASO	6/19/1995	0	\$127
EL PASO	8/10/1995	0	\$59
EL PASO	8/27/1995	0	\$42
EL PASO	9/1/1995	0	\$862
EL PASO	11/16/1995	0	\$211
EL PASO	12/19/1995	0	\$42
EL PASO	1/17/1996	0	\$2,062
EL PASO	2/2/1996	0	\$41
EL PASO	2/4/1996	0	\$9,850
EL PASO	2/6/1996	0	\$916
EL PASO	2/7/1996	0	\$990
EL PASO	3/5/1996	0	\$41
EL PASO	4/10/1996	0	\$330
EL PASO	4/11/1996	0	\$1,650
EL PASO	4/22/1996	0	\$41
EL PASO	4/25/1996	0	\$33
EL PASO	5/12/1996	0	\$907
EL PASO	5/12/1996	0	\$1,155
EL PASO	5/13/1996	0	\$544
EL PASO	6/2/1996	0	\$124
EL PASO	6/5/1996	0	\$668
EL PASO	7/23/1996	0	\$18,558
EL PASO	7/24/1996	0	\$586
EL PASO	8/10/1996	0	\$82

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	9/6/1996	0	\$1,650
EL PASO	9/30/1996	0	\$82
EL PASO	10/17/1996	0	\$305
EL PASO	11/3/1996	0	\$41
EL PASO	11/3/1996	0	\$660
EL PASO	12/4/1996	0	\$66
EL PASO	2/8/1997	0	\$10,361
EL PASO	4/2/1997	0	\$60
EL PASO	4/10/1997	0	\$40
EL PASO	4/24/1997	0	\$323
EL PASO	5/2/1997	0	\$161
EL PASO	5/12/1997	0	\$348
EL PASO	5/18/1997	0	\$177
EL PASO	6/2/1997	0	\$339
EL PASO	8/8/1997	0	\$1,129
EL PASO	8/27/1997	0	\$258
EL PASO	10/15/1997	0	\$113
EL PASO	10/28/1997	0	\$1,000
EL PASO	11/23/1997	0	\$161
EL PASO	11/30/1997	0	\$202
EL PASO	12/1/1997	0	\$282
EL PASO	1/27/1998	0	\$238
EL PASO	2/11/1998	0	\$294
EL PASO	2/27/1998	0	\$952
EL PASO	3/2/1998	0	\$1,349
EL PASO	3/15/1998	0	\$1,301
EL PASO	3/18/1998	0	\$175
EL PASO	3/22/1998	0	\$175

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	3/24/1998	0	\$1,111
EL PASO	3/24/1998	0	\$1,269
EL PASO	3/31/1998	0	\$238
EL PASO	4/1/1998	0	\$551
EL PASO	4/23/1998	0	\$198
EL PASO	5/3/1998	0	\$1,222
EL PASO	6/2/1998	0	\$317
EL PASO	6/14/1998	0	\$294
EL PASO	6/15/1998	0	\$397
EL PASO	6/24/1998	0	\$79
EL PASO	7/11/1998	0	\$333
EL PASO	7/14/1998	0	\$397
EL PASO	8/5/1998	0	\$317
EL PASO	8/7/1998	0	\$238
EL PASO	9/14/1998	0	\$135
EL PASO	9/14/1998	0	\$476
EL PASO	9/16/1998	0	\$635
EL PASO	10/9/1998	0	\$129
EL PASO	10/12/1998	0	\$3,173
EL PASO	11/22/1998	0	\$135
EL PASO	1/21/1999	0	\$2,563
EL PASO	2/2/1999	0	\$233
EL PASO	2/9/1999	0	\$1,087
EL PASO	2/15/1999	0	\$202
EL PASO	2/19/1999	0	\$466
EL PASO	3/19/1999	0	\$606
EL PASO	3/23/1999	0	\$1,087
EL PASO	3/25/1999	0	\$621

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	4/16/1999	0	\$621
EL PASO	4/27/1999	0	\$31
EL PASO	5/6/1999	0	\$78
EL PASO	5/18/1999	0	\$823
EL PASO	6/12/1999	0	\$579
EL PASO	6/19/1999	0	\$513
EL PASO	6/30/1999	0	\$311
EL PASO	7/6/1999	0	\$31
EL PASO	7/20/1999	0	\$233
EL PASO	8/3/1999	0	\$621
EL PASO	8/10/1999	0	\$357
EL PASO	8/13/1999	0	\$186
EL PASO	8/18/1999	0	\$171
EL PASO	8/19/1999	0	\$357
EL PASO	8/27/1999	0	\$186
EL PASO	9/10/1999	0	\$39
EL PASO	9/21/1999	0	\$357
EL PASO	10/10/1999	0	\$171
EL PASO	10/21/1999	0	\$217
EL PASO	10/25/1999	0	\$2,827
EL PASO	10/27/1999	0	\$194
EL PASO	11/3/1999	0	\$194
EL PASO	12/9/1999	0	\$186
EL PASO	12/11/1999	0	\$217
EL PASO	12/20/1999	0	\$272
EL PASO	1/22/2000	0	\$188
EL PASO	2/15/2000	0	\$241
EL PASO	2/19/2000	0	\$3,016

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	3/8/2000	0	\$150
EL PASO	3/21/2000	0	\$128
EL PASO	3/27/2000	0	\$256
EL PASO	4/11/2000	0	\$301
EL PASO	4/18/2000	0	\$256
EL PASO	4/25/2000	0	\$263
EL PASO	4/28/2000	0	\$107,446
EL PASO	5/6/2000	0	\$2,256
EL PASO	5/6/2000	0	\$91,518
EL PASO	5/9/2000	0	\$226
EL PASO	6/13/2000	0	\$602
EL PASO	6/20/2000	0	\$677
EL PASO	6/21/2000	0	\$68
EL PASO	6/27/2000	0	\$316
EL PASO	6/29/2000	0	\$2,707
EL PASO	7/26/2000	0	\$8,272
EL PASO	8/25/2000	0	\$3,158
EL PASO	8/28/2000	0	\$120
EL PASO	9/20/2000	0	\$414
EL PASO	10/17/2000	0	\$4,512
EL PASO	10/20/2000	0	\$376
EL PASO	10/31/2000	0	\$602
EL PASO	11/3/2000	0	\$1,241
EL PASO	11/16/2000	0	\$90
EL PASO	11/16/2000	0	\$2,166
EL PASO	11/19/2000	0	\$338
EL PASO	11/26/2000	0	\$1,233
EL PASO	12/12/2000	0	\$902

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	12/12/2000	0	\$1,579
EL PASO	12/14/2000	0	\$271
EL PASO	1/3/2001	0	\$73
EL PASO	1/11/2001	0	\$4,380
EL PASO	1/12/2001	0	\$511
EL PASO	1/19/2001	0	\$256
EL PASO	1/30/2001	0	\$212
EL PASO	2/2/2001	0	\$307
EL PASO	2/5/2001	0	\$15
EL PASO	2/16/2001	0	\$197
EL PASO	2/28/2001	0	\$183
EL PASO	3/4/2001	0	\$4,100
EL PASO	3/6/2001	0	\$752
EL PASO	3/30/2001	0	\$270
EL PASO	4/15/2001	0	\$730
EL PASO	4/18/2001	0	\$73
EL PASO	5/8/2001	0	\$7,300
EL PASO	5/11/2001	0	\$329
EL PASO	6/15/2001	0	\$292
EL PASO	6/20/2001	0	\$657
EL PASO	7/5/2001	0	\$365
EL PASO	7/16/2001	0	\$329
EL PASO	7/20/2001	0	\$51
EL PASO	8/6/2001	0	\$292
EL PASO	8/8/2001	0	\$292
EL PASO	8/8/2001	0	\$321
EL PASO	9/12/2001	0	\$292
EL PASO	9/13/2001	0	\$292

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	10/1/2001	0	\$1,241
EL PASO	10/27/2001	0	\$876
EL PASO	11/26/2001	0	\$548
EL PASO	11/30/2001	0	\$730
EL PASO	12/18/2001	0	\$949
EL PASO	1/5/2002	0	\$29
EL PASO	1/7/2002	0	\$218
EL PASO	1/15/2002	0	\$725
EL PASO	2/25/2002	0	\$363
EL PASO	2/26/2002	0	\$181
EL PASO	3/3/2002	0	\$26,100
EL PASO	3/21/2002	0	\$1,743
EL PASO	4/29/2002	0	\$885
EL PASO	5/18/2002	0	\$1,088
EL PASO	6/8/2002	0	\$2,175
EL PASO	6/14/2002	0	\$3,843
EL PASO	7/11/2002	0	\$595
EL PASO	7/23/2002	0	\$181
EL PASO	7/23/2002	0	\$1,486
EL PASO	8/3/2002	0	\$36
EL PASO	8/5/2002	0	\$558
EL PASO	11/17/2002	0	\$1,740
EL PASO	12/1/2002	0	\$1,472
EL PASO	12/2/2002	0	\$464
EL PASO	1/27/2003	0	\$809
EL PASO	1/29/2003	0	\$317
EL PASO	1/31/2003	0	\$584
EL PASO	2/19/2003	0	\$633

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	3/19/2003	0	\$457
EL PASO	5/1/2003	0	\$514
EL PASO	5/7/2003	0	\$234,962
EL PASO	5/19/2003	0	\$985
EL PASO	5/20/2003	0	\$2,385
EL PASO	6/6/2003	0	\$134
EL PASO	6/18/2003	0	\$5,276
EL PASO	6/24/2003	0	\$2,357
EL PASO	7/10/2003	0	\$556
EL PASO	7/19/2003	0	\$380
EL PASO	7/21/2003	0	\$246
EL PASO	8/15/2003	0	\$106
VINTON	8/26/2003	0	\$141
EL PASO	8/26/2003	0	\$281
EL PASO	8/27/2003	0	\$189,939
EL PASO	9/2/2003	0	\$703
EL PASO	9/16/2003	0	\$211
EL PASO	9/19/2003	0	\$591
EL PASO	10/10/2003	0	\$176
EL PASO	12/9/2003	0	\$556
EL PASO	12/22/2003	0	\$49
EL PASO	1/20/2004	0	\$3,603
EL PASO	1/27/2004	0	\$699
EL PASO	3/23/2004	0	\$5,617
ANTHONY	3/23/2004	0	\$7,818
EL PASO	3/26/2004	0	\$151
EL PASO	4/17/2004	0	\$541
EL PASO	5/4/2004	0	\$575

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	5/4/2004	0	\$582
EL PASO	5/20/2004	0	\$2,760
EL PASO	6/16/2004	0	\$685
EL PASO	6/17/2004	0	\$589
EL PASO	6/21/2004	0	\$1,027
EL PASO	7/9/2004	0	\$274
EL PASO	11/10/2004	0	\$275
EL PASO	12/15/2004	0	\$130
EL PASO	12/18/2004	0	\$890
EL PASO	12/21/2004	0	\$144
EL PASO	4/12/2005	0	\$2,566
EL PASO	5/9/2005	0	\$862
EL PASO	5/17/2005	0	\$13,328
EL PASO	5/28/2005	0	\$2,651
EL PASO	6/14/2005	0	\$7,290
EL PASO	6/27/2005	0	\$11,144
EL PASO	9/22/2005	0	\$2,797
EL PASO	12/6/2005	0	\$700
EL PASO	2/3/2006	0	\$4,493
EL PASO	2/24/2006	0	\$3,076
EL PASO	3/1/2006	0	\$2,893
EL PASO	3/5/2006	0	\$2,187
EL PASO	3/10/2006	0	\$904
EL PASO	3/16/2006	0	\$4,589
EL PASO	4/5/2006	0	\$2,829
EL PASO	4/20/2006	0	\$4,565
EL PASO	6/13/2006	0	\$5,135
EL PASO	10/2/2006	0	\$2,187

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	10/17/2006	0	\$1,736
EL PASO	10/24/2006	0	\$5,376
EL PASO	10/28/2006	0	\$2,444
EL PASO	11/15/2006	0	\$3,282
EL PASO	11/28/2006	0	\$1,320
EL PASO	12/13/2006	0	\$1,807
EL PASO	12/18/2006	0	\$963
EL PASO	1/1/2007	0	\$2,751
EL PASO	2/9/2007	0	\$1,877
EL PASO	3/28/2007	0	\$1,143
EL PASO	5/4/2007	0	\$2,496
EL PASO	12/3/2007	0	\$2,876
EL PASO	12/17/2007	0	\$3,932
EL PASO	1/7/2008	0	\$846
ANTHONY	3/6/2008	0	\$6,033
EL PASO	3/17/2008	0	\$1,803
EL PASO	3/26/2008	0	\$2,218
EL PASO	4/23/2008	0	\$1,803
EL PASO	5/30/2008	0	\$13,286
EL PASO	6/3/2008	0	\$4,547
EL PASO	6/16/2008	0	\$3,252
EL PASO	7/13/2008	0	\$6,609
EL PASO	7/18/2008	0	\$4,326
EL PASO	8/8/2008	0	\$7,066
EL PASO	8/12/2008	0	\$3,966
EL PASO	1/3/2009	0	\$22,270
EL PASO	1/5/2009	0	\$11,425
EL PASO	2/1/2009	0	\$8,565

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	2/20/2009	0	\$6,032
El Paso	3/7/2009	0	\$1,828
EL PASO	3/18/2009	0	\$2,413
EL PASO	5/27/2009	0	\$60,561
EL PASO	9/10/2009	0	\$2,413
EL PASO	10/23/2009	0	\$3,257
EL PASO	10/24/2009	0	\$4,222
EL PASO	11/19/2009	0	\$13,874
EL PASO	4/1/2010	0	\$1,780
EL PASO	4/6/2010	0	\$2,967
EL PASO	5/18/2010	0	\$2,373
ANTHONY	5/23/2010	0	\$8,010
EL PASO	6/7/2010	0	\$1,483
EL PASO	6/14/2010	0	\$1,483
EL PASO	7/21/2010	0	\$1,176
El Paso	12/14/2010	0	\$1,827
EL PASO	1/15/2011	0	\$6,904
El Paso	2/12/2011	0	\$5,753
El Paso	3/29/2011	0	\$2,030
El Paso	5/17/2011	0	\$1,151
EL PASO	5/17/2011	0	\$2,301
EL PASO	5/23/2011	0	\$2,301
EL PASO	6/1/2011	0	\$2,301
El Paso	6/27/2011	0	\$5,753
EL PASO	7/6/2011	0	\$3,452
EL PASO	8/17/2011	0	\$43,040
El Paso	10/3/2011	0	\$1,726
EL PASO	10/18/2011	0	\$2,301

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	4/26/2012	0	\$2,255
EL PASO	4/27/2012	0	\$2,255
El Paso	7/4/2012	0	\$1,240
EL PASO	7/30/2012	0	\$3,721
El Paso	9/15/2012	0	\$1,691
El Paso	9/27/2012	0	\$1,691
El Paso	11/1/2012	0	\$1,128
El Paso	11/16/2012	0	\$1,522
El Paso	11/21/2012	0	\$789
El Paso	1/16/2013	0	\$1,000
EL PASO	4/1/2013	0	\$2,222
EL PASO	4/17/2013	0	\$2,778
VINTON	6/21/2013	0	\$10,053
EL PASO	7/6/2013	0	\$16,711
El Paso	7/8/2013	0	\$2,778
El Paso	8/7/2013	0	\$1,667
El Paso	8/31/2013	0	\$2,778
EL PASO	1/15/2014	0	\$875
CANVILLO	3/12/2014	0	\$2,789
EL PASO	4/23/2014	0	\$3,281
El Paso	5/20/2014	0	\$1,671
El Paso	6/18/2014	0	\$803
El Paso	7/2/2014	0	\$2,765
El Paso	12/17/2015	0	\$1,638
El Paso	5/14/2016	0	\$8,627
El Paso	5/17/2016	0	\$1,941
El Paso	5/19/2016	0	\$8,519
El Paso	5/23/2016	0	\$3,235

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	6/3/2016	0	\$3,774
EL PASO	6/7/2016	0	\$3,235
EL PASO	7/12/2016	0	\$2,588
EL PASO	10/24/2016	0	\$1,618
EL PASO	1/26/2017	0	\$4,751
El Paso	4/15/2017	0	\$2,323
El Paso	5/27/2017	0	\$1,584
EL PASO	9/19/2017	0	\$4,012
EL PASO	11/23/2017	0	\$141,474
EL PASO	4/5/2018	0	\$5,171
EL PASO	5/2/2018	0	\$618
El Paso	5/8/2018	0	\$3,636
EL PASO	5/21/2018	0	\$2,575
EL PASO	5/23/2018	0	\$4,120
EL PASO	7/4/2018	0	\$3,090
EL PASO	7/27/2018	0	\$4,635
EL PASO	9/4/2018	0	\$3,605
El Paso	1/17/2019	0	\$1,519
ANTHONY	3/19/2019	0	\$4,051
EL PASO	3/22/2019	0	\$2,835
El Paso	3/28/2019	0	\$2,532
EL PASO	6/28/2019	0	\$5,570
EL PASO	8/1/2019	0	\$5,063
EL PASO	9/12/2019	0	\$370,636
EL PASO	10/24/2019	0	\$1,013
EL PASO	2/19/2020	0	\$3,000
EL PASO	2/27/2020	0	\$1,000
EL PASO	3/12/2020	0	\$1,000

SECTION 17: HAZARDOUS MATERIALS

JURISDICTION	DATE	FATALITIES	PROPERTY DAMAGE (2020 DOLLARS)
EL PASO	4/7/2020	0	\$1,000
El Paso	11/2/2020	0	\$1,750
TOTAL LOSSES		1	\$2,153,364

PROBABILITY OF FUTURE EVENTS

Hazardous material spills are the result of human error and/or accidents, which cannot be predicted. However, given the amount of traffic through the planning area and the large population, the probability of a hazardous material spill is estimated by local officials to be probable in any given year. Nevertheless, most spills will not lead to negative health and safety impacts and will not cause substantial negative impacts on the air, soil, or groundwater. The probability of a spill threatening the health of thousands and of having long-term negative environmental consequences is, based on previous experience, estimated to be less than 1 percent in any given year.

Based on the historic incident records and team input, the frequency of occurrence for significant hazard material incidents is considered “Occasional” and an event can be expected in the next five years for the El Paso County planning area.

VULNERABILITY AND IMPACT

Based on the prevalence and geographic proximity of hazardous materials transportation routes and fixed locations, less than half of the El Paso County planning area is vulnerable. The risk to the population depends on a variety of factors, including type and amount of chemical released, weather conditions, prevailing winds, time of day, and season. The environment is often vulnerable in a hazardous materials incident and can be heavily damaged by a hazardous materials incident.

Impact of hazardous materials incidents experienced in the El Paso County planning area has resulted in no injuries or fatalities supporting a possible limited severity of impact meaning injuries and/or illnesses are treatable with first aid, shutdown of facilities and services for 24 hours or less, and less than 10% of property is destroyed or with major damage.

ASSESSMENT OF IMPACTS

It is possible that a hazardous materials incident could involve a number of fatalities. It is likely that inhaled hazardous gasses may result in respiratory problems, including burning sensations in the lungs, nose, and throat. Releases that involve solids or liquids can be absorbed through the skin and may cause burns on contact. In some instances, the threat to health and safety may not be evident for an extended period of time.

The particular transportation route and fixed site involved are significant factors in determining the risk to public health and safety and will determine the number of people in proximity to the hazard. Depending on the nature of the hazardous materials incident, the public could be required to either evacuate the area or shelter in place, which will interrupt normal routines.

SECTION 18: INFECTIOUS DISEASE

- Hazard Description 1
- Location 4
- Extent 5
- Historical Occurrences 6
- Probability of Future Events 7
- Vulnerability and Impact..... 7
 - Assessment of Impacts..... 9

HAZARD DESCRIPTION

An infectious disease is as a clinically evident disease resulting from the presence of pathogenic microbial agents. According to FEMA, infectious diseases are a major threat around the world, killing millions globally each year. Transmission of an infectious disease may occur through one or more means including physical contact with infected individuals. These infecting agents may also be transmitted through liquids, food, bodily fluids, contaminated objects, airborne inhalation or through vector-borne dissemination.

There are three classifications of disease impacts: endemic, epidemic, and pandemic. An endemic, is present at all times at a low frequency, such as chicken pox in the United States. An epidemic is a sudden severe outbreak of disease, such as the bubonic plague during Medieval Times. A pandemic is an epidemic that becomes very widespread and affects a whole region, a continent, or the world, for example the 1957 flu pandemic caused at least 70,000 deaths in the United States and one to two million deaths worldwide. In recent years, fears of pandemic have risen because the globalized economy and growing population fosters large scale international travel and trade. Growing populations increase the vulnerability of all areas to disease because a denser population increases the risk of exposure to an infectious disease and advances the spread of infection.

The top 10 infectious diseases according to the World Health Organization (WHO) based upon number of deaths are presented in Table 18-1.

SECTION 18: INFECTIOUS DISEASE

Table 18-1. Worldwide Mortality Due to Infectious Disease¹

RANK	CAUSE OF DEATH	APPROXIMATE WORLDWIDE DEATHS IN 2018
1	Lower Respiratory Infections	4.4 million
2	Diarrheal diseases	3.1 million
3	Tuberculosis (TB)	3.1 million
4	Malaria	2.1 million
5	Hepatitis B	1.1 million
6	HIV/AIDS	1.0 million
7	Measles	1.0 million
8	Tetanus	160,000
9	Whooping Cough	355,000
10	Intestinal Worm Disease	135,000

While all of these diseases are monitored by El Paso County on a regular basis, the primary disease of concern at the time of this planning process was the Coronavirus disease (COVID-19) due to its rapid spread and impact on the global economy.

Coronavirus disease (COVID-19) is an infectious disease caused by a recently discovered coronavirus. Most people infected with the COVID-19 virus will experience mild to moderate respiratory illness and recover without requiring special treatment. Older people, and those with underlying medical problems like cardiovascular disease, diabetes, chronic respiratory disease, and cancer are more likely to develop serious illness.

The COVID-19 virus spreads primarily through droplets of saliva or discharge from the nose when an infected person coughs or sneezes, so it's important that you also practice respiratory etiquette (for example, by coughing into a flexed elbow). Many months into the COVID-19 pandemic, the coronavirus is still spreading uncontrolled through the country and throughout the world. Public health authorities including the U.S. Centers for Disease Control and Prevention (CDC) and the World Health Organization (WHO) recommend citizens to remain six feet apart, wash hands frequently, disinfect frequently touched surfaces, and wear masks. There is a growing school of evidence that COVID-19 cases are transmitted through aerosols (sometimes referred to as airborne).

During the drafting of this plan, three vaccines for COVID-19 have been approved by the Food and Drug Administration (FDA). Similar to communities around the globe, El Paso County has

¹ Source: World Health Organization

SECTION 18: INFECTIOUS DISEASE

been dramatically impacted by this virus with 128,252 confirmed cases and 2,329 related deaths.² The economic impact of the virus has been devastating for the planning area. With no immediate relief on the horizon, economic recovery is likely to take years. The COVID-19 infection was declared a pandemic by the World Health Organization on March 11, 2020.

The CDC contains the latest information and guidance on the COVID-19 pandemic and provides recommendations on protecting citizens and reducing the spread of the disease. The most current recommendations include:

Wash your hands often

- Wash your hands often with soap and water for at least 20 seconds especially after you have been in a public place, or after blowing your nose, coughing, or sneezing.
- It's especially important to wash:
 - Before eating or preparing food
 - Before touching your face
 - After using the restroom
 - After leaving a public place
 - After blowing your nose, coughing, or sneezing
 - After handling your mask
 - After changing a diaper
 - After caring for someone sick
 - After touching animals or pets
- If soap and water are not readily available, use a hand sanitizer that contains at least 60% alcohol. Cover all surfaces of your hands and rub them together until they feel dry.
- Avoid touching your eyes, nose, and mouth with unwashed hands.

Avoid close contact

- Inside your home: Avoid close contact with people who are sick.
- If possible, maintain 6 feet between the person who is sick and other household members.
- Outside your home: Put 6 feet of distance between yourself and people who don't live in your household.
- Remember that some people without symptoms may be able to spread virus.
- Stay at least 6 feet (about 2 arms' length) from other people.
- Keeping distance from others is especially important for people who are at higher risk of getting very sick.

Cover your mouth and nose with a mask when around others

- You could spread COVID-19 to others even if you do not feel sick.
- The mask is meant to protect other people in case you are infected.
- Everyone should wear a mask in public settings and when around people who don't live in your household, especially when other social distancing measures are difficult to maintain.

² The number of confirmed cases and related deaths from COVID-19 as of March 23, 2021.

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- Masks should not be placed on young children under age 2, anyone who has trouble breathing, or is unconscious, incapacitated or otherwise unable to remove the mask without assistance.
- Do NOT use a mask meant for a healthcare worker. Currently, surgical masks and N95 respirators are critical supplies that should be reserved for healthcare workers and other first responders.
- Continue to keep about 6 feet between yourself and others. The mask is not a substitute for social distancing.

Cover coughs and sneezes

- Always cover your mouth and nose with a tissue when you cough or sneeze or use the inside of your elbow and do not spit.
- Throw used tissues in the trash.
- Immediately wash your hands with soap and water for at least 20 seconds. If soap and water are not readily available, clean your hands with a hand sanitizer that contains at least 60% alcohol.

Clean and disinfect

- Clean AND disinfect frequently touched surfaces daily. This includes tables, doorknobs, light switches, countertops, handles, desks, phones, keyboards, toilets, faucets, and sinks.
- If surfaces are dirty, clean them. Use detergent or soap and water prior to disinfection.
- Then, use a household disinfectant. Most common EPA-registered household disinfectants will work.

Monitor Your Health Daily

- Be alert for symptoms. Watch for fever, cough, shortness of breath, or other symptoms of COVID-19.
 - Especially important if you are running essential errands, going into the office or workplace, and in settings where it may be difficult to keep a physical distance of 6 feet.
- Take your temperature if symptoms develop.
 - Don't take your temperature within 30 minutes of exercising or after taking medications that could lower your temperature, like acetaminophen.
- Follow CDC guidance if symptoms develop.

LOCATION

Pandemics are random and only a few happen every century. The impacts from an infectious disease event can affect all areas of the world, therefore all areas are vulnerable, as evidenced by the current COVID-19 pandemic. Since air travel and worldwide shipping have increased, it has become increasingly difficult to contain localized outbreaks as infected or exposed people travel across the globe in a matter of hours. Third world countries have fewer resources to fight disease and may be more vulnerable than more industrialized nations. In the United States, the U.S. public health system works at the federal, state and local level to monitor diseases, plan and prepare for outbreaks, and prevent epidemics where possible.

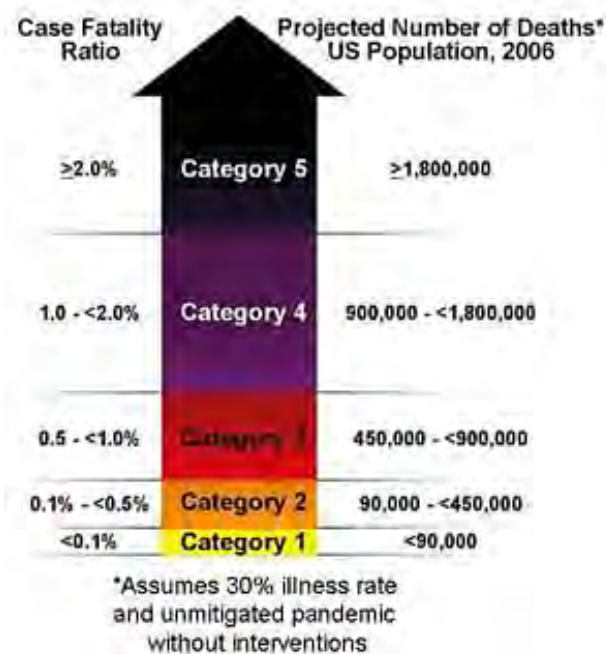
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There is no distinct geographic boundary to infectious disease, therefore, it can occur throughout the El Paso County planning area.

EXTENT

The severity of a pandemic virus can be evaluated from the perspective of the individual who has been infected; or from the population level, how many complications and deaths might be expected as a whole. The most common measure of severity for a pandemic virus event is the case-fatality rate (CFR) as depicted in Figure 18-1.

Figure 18-1. Case-Fatality Rate for Severity



The magnitude of a pandemic event is identified in terms of warning levels based on population. Figure 18-2 illustrates the various warning levels for pandemic. The current COVID-19 pandemic warning level is at Phase 6.

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Figure 18-2. Risk levels for Pandemic (World Health Organization)



HISTORICAL OCCURRENCES

Occurrences of a biological event hazard are fairly common. Historically, there have been a number of *E. coli* and similar outbreaks traced to issues or deficiencies in the nation’s food supply. In Texas, there have been several occurrences of biological hazards, as reported by the Center for Disease Control (CDC). From 2011 to 2015, the average number of *E. coli* outbreaks in Texas was 563 cases per year. In 2017, there was the largest mumps outbreak with 470 cases in Texas since 1990.

In 2019, the CDC reported three cases of measles at Fort Bliss in El Paso. The cases included one child and two adults.

In March of 2009, a novel strain of Influenza A (H1N1 or “Swine Flu”) virus was detected in Mexico and the United States. The virus spread worldwide. Final infection estimates were published in 2011. These final estimates were that from April 12, 2009 to April 10, 2010 approximately 60.8 million cases, 274,304 hospitalizations, and 12,469 deaths occurred in the United States due to H1N1³. The most commonly reported symptoms include cough, fever, sore throat, and

³ SDS website: https://www.cdc.gov/h1n1flu/estimates_2009_h1n1.htm

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gastrointestinal symptoms, such as vomiting and diarrhea. Most individuals infected with H1N1 did not require hospitalization and had symptoms that lasted four days.⁴

COVID-19 is the disease caused by a new coronavirus called SARS-CoV-2. The World Health Organization (WHO) first learned of this new virus on December 31, 2019, following a report of a cluster of cases of 'viral pneumonia' in Wuhan, People's Republic of China. The virus quickly spread worldwide in the early spring of 2020. Since the early spring of 2020, 128,252 number of COVID-19 cases have been reported for the planning area with 2,329 associated fatalities.⁵ The disease has been associated with a long list of potential symptoms, the worst of which are significant respiratory issues that can lead to death. Most individuals infected with COVID-19 did not require hospitalization. While the length of symptoms is still being studied, most patients experience symptoms for a few days to one week but can be infections for up to fourteen days, even after symptoms have subsided.⁶

PROBABILITY OF FUTURE EVENTS

Epidemics and pandemics have occurred in human and animal populations for thousands of years. As humans began to gather and congregate in urban areas, the potential for pandemics and epidemics increased. As trade routes became established and contact with other cities became more frequent, the potential for transmission of illnesses increased. In modern society, the ease of global travel has created a situation where viruses and bacteria can spread quickly from one continent to another.

Historical evidence shows that the population of the El Paso County planning area is vulnerable to disease outbreak, and the probability of future infectious disease or pandemic events is possible. Local public health officials maintain surveillance in hopes of identifying disease prominence and containing potential threats before they become epidemics. Of concern is the reduction and treatment of COVID-19.

With the current COVID-19 pandemic, the probability of an infectious disease epidemic or pandemic in the El Paso County planning area is unlikely and an event has the probability of occurring once every ten years or more. At the time this plan was being developed, the El Paso County planning area was still suffering the impacts of the 2020 World Pandemic of COVID-19.

VULNERABILITY AND IMPACT

Estimated potential losses to the built environment are difficult to calculate because infectious disease causes little damage to the built environment and generally losses are experienced through public health response and medical costs, and lost wages of patients. Therefore, it is assumed that all buildings and facilities are exposed to disease but would experience negligible damage in the occurrence of an outbreak event. For example, upkeep and maintenance of buildings and facilities would fall behind due to the high absenteeism of employees or the closing of facilities.

⁴ Carrat, F. et al. Timelines of Infection and Disease in Human Influenza: A Review of Volunteer Challenge Studies. *American Journal of Epidemiology*, 2008, 167: 775–785.

⁵ The number of confirmed cases and related deaths from COVID-19 as of March 23, 2021.

⁶ University of Maryland Medical System: <https://www.umms.org/coronavirus/what-to-know/treat-covid-at-home>

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Critical infrastructure services, such as emergency services, utility services, water services and telecommunications can be limited by an infectious disease event. With the COVID-19 pandemic, most of the people affected have mild illness and do not require hospitalization. People at the highest risk for developing complications from COVID-19 include adults 60 years of age and older. In addition, people who have medical conditions, such as heart disease; chronic lung disease; blood, endocrine, kidney, liver or metabolic disorders; obesity, or a weakened immune system, can experience a worsening of existing conditions if they contract the COVID-19.



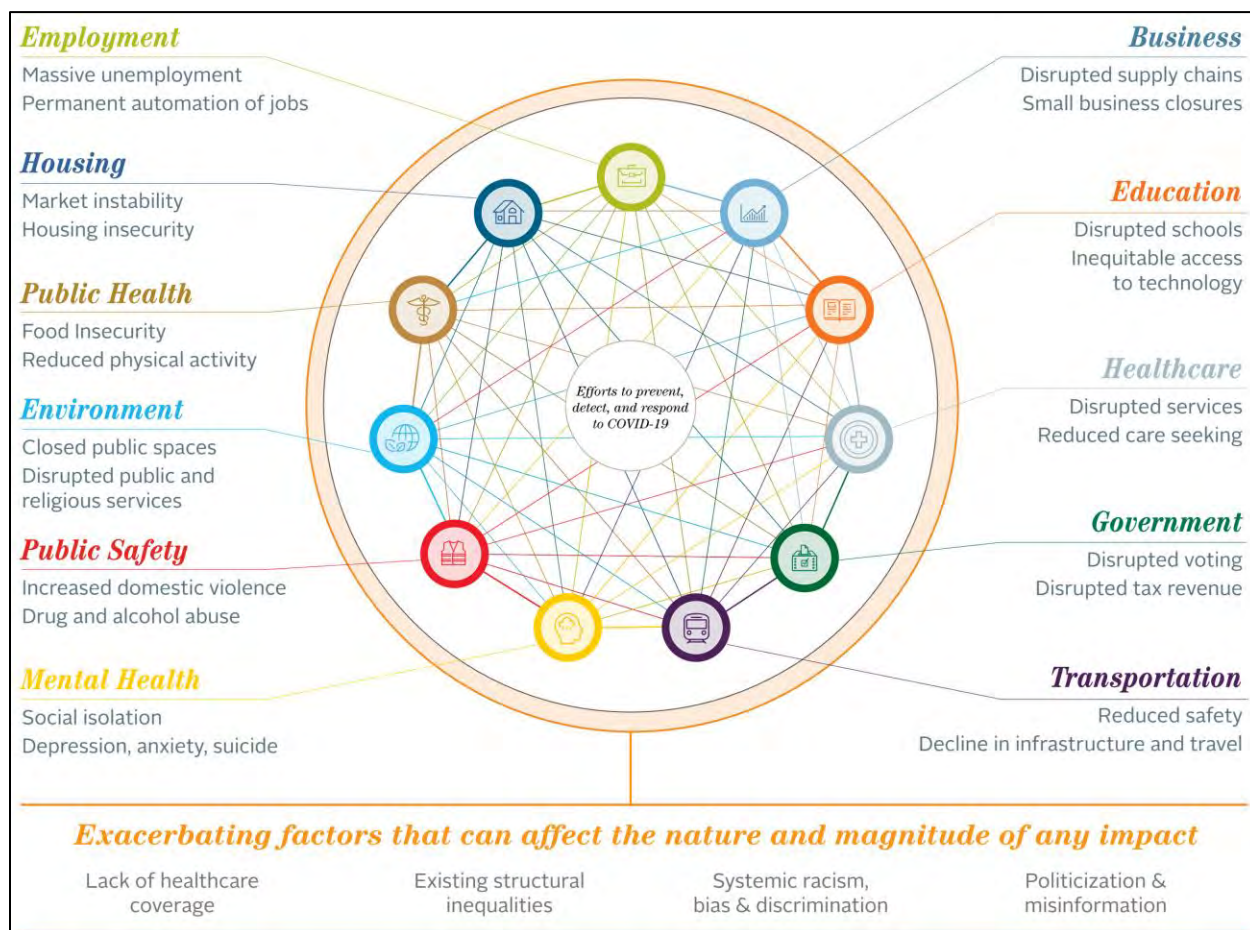
The current COVID-19 pandemic has demonstrated that the response costs to the public health sector for an outbreak, the economic impact, and the impact to health as a whole for the El Paso County planning area, is “Substantial.” Multiple deaths can be expected, and the El Paso County planning area facilities could be shut down for at least 4 weeks. Property damage could result from high absenteeism of persons responsible for property management.

The El Paso County planning area executed a mandatory shutdown of non-essential businesses for four weeks as a direct result of COVID-19. The gradual re-opening of businesses and restaurants was completed in incremental stages to try and limit the spread of the infection and protect consumers while restarting the economy. Larger gatherings of people were limited to 50 and below and at times to 10 and below. Area school districts closed all campuses and implemented remote learning in the spring of 2020 and for the first three weeks of the 2020-2021 school year. At the time of the drafting of this plan, in-person and remote learning was on-going with contact tracing for infected students.

The impacts of COVID-19, the mandatory shutdown, large gathering limits, ISD closures and pervasive unemployment have led to extensive secondary impacts. Figure 18-3 provides an overview of secondary impacts of COVID-19 in the United States.

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Figure 18-3. Secondary Impacts of the COVID-19 Pandemic in the United States



ASSESSMENT OF IMPACTS

Pandemics impact larger than normal segments of the population, and few sectors of the population are left untouched by infectious disease, as evidenced by the current pandemic. The physical problems associated with the infectious disease may be short term or may lead to long-term physical maladies.

The impact of an infectious disease event will be measured by the number of fatalities, how the community is affected, and to what extent. If a large number of people get sick simultaneously, major social consequences will occur. Absenteeism in the workplace can have negative impacts on the overall functioning of society, particularly if it is prolonged.

The risks to public health and safety include first responders and others with increased exposure to the disease. Response personnel likely to experience the greatest impact would be those with medical responsibilities, such as fire fighters, ambulance workers, and clinic and hospital personnel. Response personnel could be in frequent contact with those who are either sick or infected and are prone to suffer proportionally higher impacts as a result.

Depending on the severity of the infectious disease event, there could be serious problems with continuity of operations and delivery of services. If county or city staff stay home due to illness, someone in their home is ill, or because they fear becoming ill, the ability of local government to maintain operations and deliver services could be seriously limited or compromised. A pandemic

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illness that impacts county and city staff could have significant negative impacts, particularly for departments that do not have or exercise a Continuity of Operations Plan (COOP). Without a COOP that takes into account department-specific issues, or regular exercise of that COOP, critical departments may not be able to function and provide necessary services.

A pandemic event may result in heightened stress for responders, health care providers, public health workers, individuals, and communities. A vital part of pandemic planning is the development of strategies and tactics to address these potential problems. Psychological health resources should be provided to ensure that special populations are identified prior to the event and that unique service and transportation needs are incorporated into the local pandemic influenza emergency management plan. Stress management support to those who are symptomatic, those who believe they are ill, and to staff who are dealing with the increased workloads and personal concerns will be required. The public will require information on how to recognize and cope with the short- and long-term risks of sustained stress during mass vaccinations, for those debilitated by an illness, and their caregivers.

An infectious disease hazard affects living beings, therefore the vulnerability of property to an infectious disease event is minimal. Pandemics are unlikely to directly result in physical damage to the built environment. However, there is the possibility of indirect damage resulting from staff absenteeism and lack of routine operations and maintenance. Increased absenteeism of maintenance staff could result in reduced maintenance operations, which could negatively impact the operation of the system.

Human infectious diseases do not normally pose a risk to the natural environment. Infectious diseases tend to be specific to humans, and therefore pose little threat to the natural environment or non-mammalian species. However, certain exceptions exist including the avian flu, which can affect both birds and humans. It is possible that other pathogens may affect more than one species, but those pathogens would likely be limited to specific species.

Seasonal flu occurs annually and is estimated to cost the U.S. economy between \$71 million and \$167 million per year.⁷ Severe pandemics have been predicted to cause more than \$700 billion in economic losses, and to result in a 5.5% decrease in U.S. Gross Domestic Product (GDP).⁸

Major infectious disease events and pandemics can be expected to have larger and deeper impacts to the local and national economy. If the disease is slow-progressing, particularly long-lasting, or has long-term residual effects, the impact to the economy could be extended.

If the normal movement of the epidemic within society needs to be curtailed, a process known as “social distancing,” then a greater impact to the local economy could occur. Social distancing can be accomplished by a number of means; two ways of increasing social distance activity restrictions are to cancel events and close buildings or to restrict access to certain sites or buildings. These measures are sometimes called “focused measures to increase social distance.”

Depending on the situation, examples of cancellations and building closures might include cancellation of public events, such as concerts, sports events, movies, plays; and closure of recreational facilities, such as community swimming pools, youth clubs, gymnasiums. While

⁷ Source: World Health Organization

⁸ Source: Federal Reserve Bank of St. Louis

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necessary to limit the spread of the pathogen, facility closures could have economic ramifications.⁹

Infectious disease events are complicated hazards. Accurate information and clear, concise explanation during an infectious disease event are critical when conveying messages to the public. When a communication to the public fails, it can result in a loss of credibility, and can result in a loss of public confidence in leadership.

Infectious disease events can undermine the public's confidence in its government and leaders. Public dissatisfaction with government response will typically increase as the number of cases rise and public fear increases. Perceptions of inequality in medical care, particularly if those inequalities are based on socioeconomic status, ethnicity, age, gender, or seniority, can lead to increased dissatisfaction with government and leadership, and may result in a weakening of social order or hostility towards those in leadership or medical roles. Required rationing of supplies or vaccinations should be conscientiously carried out to avoid the appearance of bias or impropriety. Decisions regarding vaccinations, guidance, and treatment should be explained clearly and consistently to the public.

There could be significant public resistance to a decision to quarantine those who are ill or exposed, to restrict travel, or to implement social distancing. Any decision to restrict individual movement must be accompanied by a major public relations campaign to assure the public that these actions are necessary. If decisions are perceived by the public as necessary for their protection, the public is more likely to comply with official instruction.

⁹ Source: GlobalSecurity.org

SECTION 19: CYBER-ATTACK

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HAZARD DESCRIPTION

A cyber-attack is any type of offensive maneuver employed by individuals or organizations that targets computer information systems, infrastructures, computer networks, and personal computer devices by various means of malicious acts. The malicious act usually originates from an anonymous source that either steals, alters, or destroys a specified target by hacking into a susceptible system.

Cyberspace and its underlying infrastructure are vulnerable to a wide range of risk including both physical and cyber threats and hazards. Sophisticated cyber actors and nation-states exploit vulnerabilities to steal information and money and can develop capabilities to disrupt, destroy, or threaten the delivery of essential services. Various crimes are perpetrated through cyberspace including the production and distribution of child pornography and child exploitation conspiracies, banking and financial fraud, intellectual property violations, and other crimes, all of which have substantial human and economic consequences.



Cyberspace is particularly difficult to secure from cyber-attack events, due to a number of factors including the ability of malicious actors to operate from anywhere in the world, the links between cyberspace and physical systems, and the difficulty of reducing vulnerabilities and consequences

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in complex cyber networks. Of growing concern is the cyber threat to critical infrastructure, which is increasingly subject to sophisticated cyber intrusions that pose new risks. As information technology becomes increasingly integrated with physical infrastructure operations, there is increased risk for wide scale or high-consequence events that could cause harm or disrupt services upon which our economy and the daily lives of millions of Americans depend. In light of the risk and potential consequences of cyber events, strengthening the security and resilience of cyberspace has become an important homeland security mission.¹

El Paso County has enjoyed continued growth over the past decade. To address this growth, El Paso County has become a leader in its use of computers, networks, and the data stored on them. The county takes steps to safeguard the integrity of its data and to prevent unauthorized access to information that is maintained in their computer systems. These measures are designed and intended to prevent corruption of data, block unauthorized access, and to ensure the integrity of information. This section reviews the hazards to the cybersecurity assets for the El Paso County planning area.

HAZARDS

DENIAL OF SERVICE ATTACKS

A denial of service attack (DoS) is the attempt to make a computer or network resource unavailable to its intended users. A DoS attack may come from one or several computers, while a distributed denial of service attack (DDoS) will be launched from many, often thousands of computers. While a DoS attack may occur frequently and typically can be handled by the County's equipment, a DDoS attack can overload the El Paso County's network or computer resources resulting in extended downtime. Often these attacks rely on lower level network vulnerabilities.

DATA LOSS/LEAKAGE

Data loss can result from a variety of reasons, both intentional and unintentional. Data loss may result from a failure to properly backup or have disaster recovery equipment and processes, employees improperly handling sensitive data, and criminal activities such as espionage, theft, sabotage, and other malicious acts.

INFRASTRUCTURE LOSS/FAILURE

Loss of computer and network resources may result from a variety of natural and human-caused disasters including tornadoes, hurricanes, and explosions due to accident, power loss, terrorism, and fire.

INSIDER THREATS

Insider threats are malicious threats to the planning area that comes from El Paso County employees, contractors, and volunteers who have access to the County's computers, networks, and data. An insider can initiate a DoS attack, leak or steal data, and sabotage the infrastructure and data.

ORGANIZED CYBERCRIME, STATE-SPONSORED HACKERS ESPIONAGE

Organized cybercrime, which may include state-sponsored cybercrime, are attacks on the El Paso County's computers, network, and data by criminal organizations. These criminals may be motivated by money or political reasons. Often these attacks are well planned out, difficult to identify due to their more limited scope, and can result in extensive damage.

¹ Source: Department of Homeland Security

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THIRD PARTY MISMANAGEMENT

Reliance on third parties for cyber services implies acceptance of the risk that the third party will properly protect the cyber resources from loss or unavailability. Hazards from the use of third parties include DoS, DDoS, data loss and leakage, infrastructure loss and failure, insider threats, and organized cybercrime.

ADVANCE PERSISTENT THREATS

An advanced persistent threat (APT) is a stealthy and continuous attack on El Paso County over a long period of time. The "advanced" process signifies sophisticated techniques using malware to exploit vulnerabilities in systems. The "persistent" process suggests that an external command and control system is continuously monitoring and extracting data from a specific target. The "threat" process indicates human involvement in orchestrating the attack.

CIVIL DISORDER

Civil disorder may impact the cybersecurity of the planning area by directly or indirectly impacting El Paso County's ability to support its computers, networks, and data. Civil disorder can result in the planning area not having resources due to direct impact to the computers and networks, and indirectly by limiting the resources necessary to run the computers and networks.

LOCATION

Cyberwar is deceptive, invisible to most, and fought out of sight. It takes place in cyberspace, a location that cannot be seen, touched, or felt. The physical instruments, such as computers, routers, and cables can be seen; however, these instruments interact in cyberspace, a virtual and unseen realm. Thus, the source of the hazard can extend from one part of the world to attacks on public or private sector entities in another part of the world, and the perpetrator can remain unknown in a legally provable sense. The entire El Paso County planning area can be affected by a cyber-attack.

EXTENT

Currently an official index for measuring the extent of a cyber-attack does not exist. The extent, nature, and timing of cyber-attack events are impossible to predict. There may or may not be any warning. Some cyber-attack events take a long time (weeks, months or years) to be discovered and identified.² Therefore, the El Paso County planning area is vulnerable to all types of cyber-attack, and can occur anywhere, and at any time.

The extent of damages is based on historical incidents in the El Paso County planning area which are classified as low, medium, and high; third party information regarding the impact; and if the planning area has experienced an occurrence of the incident.

Denial of service attacks: Low

A DoS and DDoS attack could result in an extended cyber-outage in the planning area. The outage, although impacting the daily business of the planning area, would not have a substantial economic impact to the county.

² Source: <http://www.ready.gov/cyber-attack>

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Data loss/leakage: High

Data loss and leakage experienced by the planning area could result in costly remediation efforts to ensue. For example, if personally identifiable information (PII) is leaked, the county may be required to pay for credit protection services. Since El Paso County manages a large quantity of sensitive information, the possibility of costly remediation efforts is high.

Infrastructure loss/failure: High

Loss of a cyber-processing facility could result in very high expenses to remediate, repair, and recover from the loss.

Insider threats: Medium

Insider threats can result in substantial impacts to the organization, depending on what data the insider has accessed. El Paso County has remediated insider threats by using the industry standard separation of duties, and performing background checks of its employees, contractors, and volunteers.

Organized cybercrime, state-sponsored hackers' espionage: High

The planning area is a moderate target for organized criminals and state-sponsored hackers due to its political environment and the size of the organization. Due to the potential extent of attacks by organized criminals, the possibility and severity of resulting damages are great.

Third party mismanagement: Low

Since each vendor is isolated to the service it performs, the damages from one third party's mismanagement is fairly low.

Advanced persistent threats: High

The impact of an APT to the planning area can be severe because a large number of systems can be affected and the remediation of such an attack could be expensive to recover from.

Civil disorder: High

The impacts of civil disorder on cybersecurity could be extensive due to the typical physical nature of the attacks.

HISTORICAL OCCURRENCES

USA Today reported that the electric grid is attacked every four days either physically or through cyber threats. The numbers of attacks are accelerating and becoming more sophisticated. The Texas Governor announced that websites belonging to state agencies have seen an increase in attempted cyber-attacks coming out of Iran (about 10,000 per minute) in the days since Iranian general Qassem Soleimani was killed in a U.S. drone strike.³ While the attacks to gather data have not been successful, El Paso County's technology security team remains on high alert. The Electric Reliability Council of Texas (ERCOT) reportedly has a team of professionals and a series of procedures they utilized to protect the planning area systems from cyber-attacks.

Even though cyber-attack events are virtually impossible to predict, the El Paso County planning area has the potential of an occurrence happening at any time.

³ Statesman News Network, January 2020, Website: <https://www.statesman.com/news/20200110/austin-on-guard-after-texas-hit-with-increased-cyberattacks-from-iran>

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PROBABILITY OF FUTURE EVENTS

The probability of occurrence based on historical incidents in the planning area are classified as low, medium, and high; as well as third party information regarding the likelihood of incidents if the county has not had an occurrence of the incident.

Denial of service attacks: Low

The planning area has frequent DOS attacks which are not severe enough to cause impact to El Paso County's service levels. Historically the county has had no DDoS attacks over the last year which successfully impacted services. Although there have been attempts for service disruptions through phishing emails, a fraudulent attempt to obtain sensitive information has not been successful. In the past, significant bad actors were identified by the U.S. Federal Government as Russia, Iran, and North Korea who historically attempt to disrupt or corrupt systems by damaging or gaining sensitive information through software. El Paso County employs vendor software such as Solar Wind Orion, which supports critical infrastructure. During the years of 2020 and 2021, the bad actors attempted to gain sensitive information continuously through the vendor software of Solar Wind Orion. Although successful in some areas of the United States, the County of El Paso was not affected.

Data loss/leakage: Low

The planning area is subject to several compliance requirements which specifically address data loss and leakage. These compliance standards include but are not limited to:

- Payment Card Industry Security Standard (PCI DSS)
- Health Insurance Portability and Accountability Act of 1996 (HIPAA)
- Criminal Justice Information Services Division (CJIS)

Historically, the county had no instances of data loss over the last year which resulted in the county having to remediate the situation.

Infrastructure loss/failure: Low

The planning area has multiple data centers which are hardened in various ways to minimize the possibility of outage. Resilience and redundancy are continuously being reviewed and addressed to reduce the risk of loss or failure. Additionally, many internal education and awareness campaigns are a part of critical infrastructure policy where members are tested internally by sending national phishing emails. The results of the test are made known internally for awareness as a prevention method. Historically, the infrastructure has had few outages that were extended. A prime example would be health care systems within the County of El Paso. University Medical Center received a phishing email that could have potentially caused damaged through loss of records or the damage of cyber systems. An employee recognized the email as potentially malicious and notified the IT department which quickly acted. The phishing email potentially could have infected various systems causing damage to health care systems.

Insider threats: Low

The planning area requires anyone who has access to El Paso County's enterprise network and resources to have gone through a background check, which is regularly reviewed. There has never been evidence of insider attacks.

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Organized cybercrime, state-sponsored hackers' espionage: Medium

Over the last five years El Paso County had several instances of organized attack via DDoS and malware by an organization. Because El Paso County is a large public entity, it is more prone to these types of attacks.

Third party mismanagement: Low

El Paso County utilizes third parties for its cyber activities, and vets all contracts prior to final agreement. As part of the contractual agreements, all data are required to be stored within the U.S. and segregated from other entities' data. There has not been an instance of Third-party mismanagement to date.

Advanced persistent threats: Medium

El Paso County maintains systems which monitor symptoms of APT, and over the last year there has been 5 instance of an infection by malware which had a command and control system.

Civil disorder: Low

El Paso County has experienced civil disorder in the form of protests or large gatherings. El Paso is one of the largest populated counties in Texas. National trends or urban developments in historical areas, makes El Paso County subject to such events. The county, historically, has relatively low civil disorder events. Nationally, civil disorder events have been correlated or followed up by a cyber-attack to critical infrastructure. However, within the County of El Paso, there have been no cyber-attacks tied into civil disturbance events in the past or within the last year. Local, state and federal officials monitor such events and establish lines of communication in the event that a cyber incident may unfold. The probability to follow this national trend is low for the County of El Paso.

VULNERABILITY AND IMPACT

With the internet being largely open and unregulated, it leaves the planning area vulnerable to cyber-attacks and threats. The attack can be on information systems resulting in a data breach, or the spread of a virus. With the growing dependence on digital interconnectivity even a small incident may have widespread, and damaging consequences.

Transportation, public safety, and utility services are all critical, and highly dependent on information technology. The motive behind such disruptions can be driven by religious, political, other objectives.

A cyber-attack can last a few minutes to a couple of days, although large-scale events and their impacts can last much longer. Cyber-attacks differ by motive, type, vector, and perpetrator profile.

Cybersecurity involves protecting infrastructure by preventing, detecting, and responding to cyber-attack incidents. Unlike physical threats that prompt immediate action, such as "stop, drop, and roll," in the event of a fire; cyber threats are often difficult to identify and comprehend. Among these dangers are viruses erasing entire systems, intruders breaking into systems and altering files, intruders using a computer or device to attack others, and intruders stealing confidential



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information. The spectrum of cyber-attack risks is limitless. Threats of cyber-attack can have wide-ranging effects on the individual, community, organizational, and national level. Risks from cyber-attack include:

- Organized cybercrime, state-sponsored hackers, and cyber espionage, which can pose national security risks to our country.
- Transportation, power, and other services may be disrupted by large scale cyber incidents, and the extent of the disruption is highly uncertain as it will be determined by many unknown factors including the target and size of the incident.
- Vulnerability to data breach and loss increases if an organization's network is compromised, and therefore information about a company, its employees, and its customers can be at risk.
- Individually owned devices such as computers, tablets, mobile phones, and gaming systems that connect to the Internet are vulnerable to intrusion, and therefore personal information may be at risk without proper security.⁴

⁴ Source: <http://www.ready.gov/cyber-attack>

SECTION 20: MASS MIGRATION

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HAZARD DESCRIPTION

Every year, millions of people leave their homelands to start their lives somewhere else. Some seek to find a promising new job, strengthen family ties, or engage in new cultural opportunities. Some are seeking relief from crushing poverty or a lack of economic prospects. Others are fleeing war or persecution. Still others are escaping the effects of a long-term drought, a devastating hurricane, or some other kind of climate change–related disaster. Although individuals’ reasons for wanting to resettle vary, steadily rising numbers of migrants over the past two decades suggest that migration management is becoming one of the most pressing issues of this century.



According to United States Code Title 8, Chapter 12, the definition of mass migration is a migration of undocumented aliens that is of such magnitude and duration that it poses a risk to the national security of the United States, as determined by the President. This usually refers to an event, or series of events, that may take place over the course of several years or even decades. The event could be economic, social, or political in nature but it is something that causes a mass exodus from the country of origin.

El Paso County’s location along the Mexico border makes it a vulnerable point of entry for a massive influx of immigrants and refugees entering the United States. The City of El Paso is the nation’s largest border city. The consequences of a mass arrival of undocumented entrants include the threat of health, safety, and welfare of citizens and that of entrants that may be detained for an extended length of time.

SECTION 20: MASS MIGRATION

LOCATION

El Paso County's location along the Mexico border makes it susceptible to mass migration. All of El Paso County is uniformly exposed to mass migration. There are six border crossings in the El Paso region that allow the cross-border movement of privately operated vehicles, pedestrians, buses, commercial trucks, or rail cars. These six areas would be the predominant location of potential mass migration points of entry in the planning area.

EXTENT

The number of migrants seeking entry into the U.S. including the El Paso County planning area has varied greatly year to year. The number of asylum seekers is significantly influenced by the political protections and protocols in place in any given year. The risk of mass migration in the planning area has been dramatically reduced in the last year due to the impacts of COVID-19 in the United States and Mexico.

With the recent improvements in COVID-19 treatment and the easing of migrant restrictions, the El Paso County planning area is anticipating an increase in the number of asylum seekers, and an increase in the potential for mass migration.

Mass migration events can have widespread and lasting social and economic impacts, including:

- Adverse impacts on the capacity of public schools, public hospitals, and other public facilities to serve the resident population.
- Negative impacts on the wages and working conditions for the resident population.
- Medical costs for illegal immigrants unduly burden hospitals by having to deal with the costs of unpaid medical bills.
- Increased numbers of children without health insurance.
- Contagious diseases that are generally considered to have been controlled in the United States are readily evident along the border and entry points for migration.

With an increase in potential migration, the extent of a mass migration to be mitigated for the area ranges from mild to significant.

HISTORICAL OCCURRENCES

El Paso County does have some history with mass migrations from Mexico, Central America, Haiti, Cuba, and other parts of the world. Surges of unaccompanied children have occurred several times, including in 2014 and recently in 2021. Additionally, increases in family units have occurred. From October 2018 to July 2019, the City of El Paso experienced the largest influx and subsequent release of family units into its community than any other border city along the U.S. / Mexican border. Over 120,000 community releases occurred over a six-month period.

Due to the Migrant Protection Protocol program (MPP) drawdown and flights received from the Rio Grande Valley, El Paso County has seen yet another influx of migrants in 2021. As of March 2021, a recorded 1,013 migrant clients have entered the El Paso area. This migrant surge has posed a different set of challenges as the COVID-19 pandemic has compounded the hazards experienced by the community.

SECTION 20: MASS MIGRATION

PROBABILITY OF FUTURE EVENTS

As political unrest in Central and South America continues, there will always be people wanting to immigrate to Texas where there is an existing extensive network of people from these countries in place. Although the Department of Homeland Security (DHS) continues to maintain border patrols and the security requirements for immigrants, changes in federal immigration policy have increased the likelihood of mass migration through legal processes for asylum seekers. The probability of future mass migration events in El Paso County is considered “Highly Likely”.

VULNERABILITY AND IMPACT

A large uncontrolled influx of immigrants has the potential of significantly disrupting the social and economic stability of local communities by overwhelming the delivery of essential services such as medical response and public safety. While the federal government has the primary responsibility for assuming control of mass migration emergencies, El Paso County may have to provide basic care including shelter, food, water, medical, and other social services.

The El Paso County planning area is susceptible to mass migration events due to natural catastrophes and political unrest in foreign countries. Mass migration events involving tens of thousands of immigrants have occurred several times in the United States within the last several decades. Although federal border patrol security is significant, the vulnerability of El Paso County to such events is considered Major as it serves as a major pipeline for human smuggling and asylum seekers.

SECTION 21: MITIGATION STRATEGY

- Mitigation Goals 1
- Goal 1 1
- Goal 2 1
- Goal 3 2
- Goal 4 2
- Goal 5 2

MITIGATION GOALS

Based on the results of the risk and capability assessments, the Planning Team developed and prioritized the mitigation strategy. This involved utilizing the results of both assessments and reviewing the goals and objectives that were included in the previous 2015 Plan. At the Mitigation Workshop in December 2020, Planning Team members reviewed the mitigation strategy from the previous 2015 Plan. The consensus among all members present was that the strategy developed for the 2015 did not require changes, as it identified overall improvements to be sought in the Plan Update, but the goals have been altered.

GOAL 1

Protect public health and safety.

OBJECTIVE 1.1

Advise the public about health and safety precautions to guard against injury and loss of life from hazards.

OBJECTIVE 1.2

Maximize utilization of the latest technology to provide adequate warning, communication, and mitigation of hazard events.

OBJECTIVE 1.3

Reduce the danger to, and enhance protection of, high risk areas during hazard events.

OBJECTIVE 1.4

Protect critical facilities and services.

GOAL 2

Build and support local capacity and commitment to continuously become less vulnerable to hazards.

OBJECTIVE 2.1

Build and support local partnerships to continuously become less vulnerable to hazards.

OBJECTIVE 2.2

Build a cadre of committed volunteers to safeguard the community before, during, and after a disaster.

OBJECTIVE 2.3

Build hazard mitigation concerns into county and city/town planning and budgeting processes.

SECTION 21: MITIGATION STRATEGY

GOAL 3

Increase public understanding, support, and demand for hazard mitigation.

OBJECTIVE 3.1

Heighten public awareness regarding the full range of natural and man-made hazards the public may face.

OBJECTIVE 3.2

Educate the public on actions they can take to prevent or reduce the loss of life or property from all hazards and increase individual efforts to respond to potential hazards.

OBJECTIVE 3.3

Publicize and encourage the adoption of appropriate hazard mitigation measures.

GOAL 4

Protect new and existing properties.

OBJECTIVE 4.1

Reduce repetitive losses to the National Flood Insurance Program (NFIP).

OBJECTIVE 4.2

Use the most cost-effective approach to protect existing buildings and public infrastructure from hazards.

OBJECTIVE 4.3

Enact and enforce regulatory measures to ensure that future development will not put people in harm's way or increase threats to existing properties.

GOAL 5

Maximize the resources for investment in hazard mitigation.

OBJECTIVE 5.1

Maximize the use of outside sources of funding.

OBJECTIVE 5.2

Maximize participation of property owners in protecting their properties.

OBJECTIVE 5.3

Maximize insurance coverage to provide financial protection against hazard events.

OBJECTIVE 5.4

Prioritize mitigation projects, based on cost-effectiveness and sites facing the greatest threat to life, health, and property.



SECTION 22: PREVIOUS ACTIONS

Summary	1
2015 El Paso County HMAP – Previous Actions	2

SUMMARY

Planning Team members were given copies of the previous mitigation actions submitted in the 2015 Plan at the mitigation workshop. Participating jurisdictions within El Paso County reviewed the previous actions and provided an analysis as to whether the action had been completed, should be deferred as an ongoing activity, or be deleted from the Plan Update. The actions from the 2015 Plan are included in this section as they were written in 2015, with the exception of the “2021 Analysis” section. The City of San Elizario was not a participant within the last plan, therefore there are no past actions for their review.

SECTION 22: PREVIOUS ACTIONS

2015 EL PASO COUNTY HMAP – PREVIOUS ACTIONS

Previous Action #1	
Proposed Action:	Conduct bi-annual meetings with between Mexico dam owners and emergency management coordinators, EAP to discuss, develop, and implement emergency procedures.
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso Town of Vinton
Method:	Coordinate and schedule meetings bi-annual (preferably prior to monsoon season)

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam / Levee failure
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$150
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	RGCOG
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Delete Action – The only Dam in the County has no impact to Mexico properties.</p> <p>City of El Paso – Delete Action – Federal organizations already discuss the emergency procedures between the County and Mexico.</p> <p>Town of Vinton – Delete Action – The only Dam in the County has no impact to Mexico properties.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #2	
Proposed Action:	Implement the recommendations of the El Paso City/County Stormwater Management Plans regarding dam safety
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso Town of Vinton
Method:	As explained in the Stormwater Master Plans

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam / Levee failure
Effect on New/Existing Buildings:	New and Existing Buildings and Infrastructure
Estimated Cost:	\$15,000
Potential Funding Sources:	As explained in the Stormwater Master Plans
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Defer action – Action will be included in the 2021 Plan Update. Update proposed action: Perform inspection and analysis of current dam. In progress.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update. Update Cost to \$100,000.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #3	
Proposed Action:	Implement water conservation measures during periods of drought by including water conservation suggestions inserts in the utility statements
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Messaging (Public Service Announcements, press releases, social media)

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$1,000 per jurisdiction
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	County or Local Emergency Managers
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$1,100.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #4	
Proposed Action:	Develop and implement a plan to use recycled water for industrial use and landscape irrigation during drought
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Plan and Messaging (Public Service Announcements, press releases, social media)

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Effect on New/Existing Buildings:	Existing Buildings
Estimated Cost:	\$3,000 per jurisdiction
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	County or Local Emergency Managers, Elected Officials
Implementation Schedule:	May 2015 – October 2016

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$3,300.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #5	
Proposed Action:	Inventory unreinforced masonry structures to better quantify the potential for earthquake damage
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Obtain parcel level data about types of construction and link to existing GIS databases

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$2,000
Potential Funding Sources:	Annual budget
Lead Agency/Department Responsible:	RGCOG
Implementation Schedule:	2014-2018

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Delete Action – RGCOG is not a participant in the Plan Update.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$2,100.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #6	
Proposed Action:	Obtain funding and develop/implement a plan to improve data on seismic hazards through the assistance of the University at Texas at El Paso (Geological Sciences)
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Study/plan potential for earthquakes in El Paso County

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$2,500
Potential Funding Sources:	Research grant
Lead Agency/Department Responsible:	University of Texas at El Paso
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Delete Action – University of Texas at El Paso is not a participant in the 2021 Plan Update.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$2,710.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #7	
Proposed Action:	Conduct campaign by inserting pamphlets in the gas and electric monthly statements each fall in order to reach all area residents informing them about how they can contact the community service organization for heating assistance
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Continue to implement this program

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme cold
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$500,000
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	November 2015 – March 2016

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update. Update Cost to \$500.</p> <p>City of El Paso – Defer Action – Action will be included in the 2021 Plan Update. Update Cost to \$500. EWTF is teaming up with El Paso Electric who may be able to help with funding.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$550. Funding Source: Texas Gas, El Paso Water.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #8	
Proposed Action:	Conduct blanket drive in advance of extreme cold
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Continue to implement this program

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Cold
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$700
Potential Funding Sources:	Operating budget
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	November 2015 – March 2016

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update. Updates made to Funding Source and Cost.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #9	
Proposed Action:	Activate cooling centers during periods of extreme heat
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Continue to implement this program

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$1,500
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	June 2015 – September 2016

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$1,630.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #10	
Proposed Action:	Conduct fan drive to prepare for periods of extreme heat
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Continue to implement this program

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$700
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Ongoing

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update. Updates made to Funding Source and Cost.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #11	
Proposed Action:	Acquire and demolish repetitive loss properties
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of El Paso
Method:	Work with private property owners, as participation would be voluntary; work with legal department for fee simple property acquisition

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	Existing Buildings
Estimated Cost:	\$TBD
Potential Funding Sources:	Work through State of Texas to obtain HMGP grant(s)
Lead Agency/Department Responsible:	City Emergency Manager
Implementation Schedule:	2015-2018

2021 ANALYSIS
City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update. Estimated Cost was added.

SECTION 22: PREVIOUS ACTIONS

Previous Action #12	
Proposed Action:	Acquire homes in the floodplain
BACKGROUND INFORMATION	
Jurisdiction/Location:	Town of Vinton
Method:	Work with private property owners, as participation would be voluntary; work with legal department for fee simple property acquisition

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	Existing Buildings
Estimated Cost:	\$TBD
Potential Funding Sources:	Work through State of Texas to obtain HMGP grant
Lead Agency/Department Responsible:	Vinton Director of Emergency Management
Implementation Schedule:	2015-2018

2021 ANALYSIS
Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #13	
Proposed Action:	Add requirement to Building Permit application that applicant signify whether the location is part of a Special Flood Hazard Area
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Revise permits so that permit applicant must learn the potential for flooding at proposed construction site

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	New Buildings
Estimated Cost:	\$TBD
Potential Funding Sources:	Operating budgets
Lead Agency/Department Responsible:	Building Officials in Vinton, Horizon City, Socorro, and Clint; Zoning administrator in City of El Paso; Engineer for El Paso County and Anthony
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Delete Action- Court passed a flood order requiring storm water mitigation for urbanized areas. County does not have building permits; they require them for grading permits.</p> <p>City of El Paso – Delete Action – Not a priority at this time as there are very limited Special Flood Hazard Areas in the City (see Appendix G).</p> <p>City of Socorro – Completed</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #14	
Proposed Action:	Excavate stormwater detention basins to increase capacity
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of El Paso
Method:	Integrate with other capital improvements

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	New and Existing Buildings and Infrastructure
Estimated Cost:	\$TBD
Potential Funding Sources:	Capital improvements budget
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	2014-2018

2021 ANALYSIS
City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #15	
Proposed Action:	Improve drainage system near Stockyard Road
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro
Method:	Integrate with Stormwater Master Plan

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	Existing Buildings and Infrastructure
Estimated Cost:	\$50,000
Potential Funding Sources:	Work through State of Texas to obtain HMGP grant
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	2015-2016

2021 ANALYSIS
City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #16	
Proposed Action:	Improve stormwater drainage through enhanced maintenance
BACKGROUND INFORMATION	
Jurisdiction/Location:	Town of Clint
Method:	Incorporate action into routine maintenance schedule

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	Existing Buildings and Infrastructure
Estimated Cost:	\$100,000
Potential Funding Sources:	CDBG funds
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	2014-2017

2021 ANALYSIS
Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #17	
Proposed Action:	Increase capacity for conveyance of stormwater away from areas of ponding
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of El Paso
Method:	Integrate with other capital improvements

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	New and Existing Buildings and Infrastructure
Estimated Cost:	\$TBD
Potential Funding Sources:	Capital improvements budget
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	2015-2017

2021 ANALYSIS
City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #18	
Proposed Action:	Adopt and enforce ordinance that meet minimum Federal and state requirements to comply with NFIP
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Work with State of Texas NFIP Coordinator to arrange training workshops and with Association of State Floodplain Managers to arrange for Certified Floodplain Manager exam

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$5,000
Potential Funding Sources:	Operating budget
Lead Agency/Department Responsible:	Emergency Management Coordinator and government bodies
Implementation Schedule:	2014-2016

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #19	
Proposed Action:	Update Flood Damage Prevention Ordinances when new FIRMs are adopted (new preliminary FIRMS are currently under review)
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Review existing ordinances governing development in identified Special Flood Hazard Areas and update to include appropriate higher standards

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	New and Existing Buildings and Infrastructure
Estimated Cost:	Annual operating budgets
Potential Funding Sources:	Annual operating budgets
Lead Agency/Department Responsible:	Local Emergency Managers, City and County Attorneys
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Delete Action – County cannot issue ordinances.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #20	
Proposed Action:	Update Flood Damage Prevention Ordinance to meet current NFIP standards for jurisdictions with no identified BFEs
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County
Method:	Obtain model ordinances; work with County/City Attorneys to draft modified language as necessary

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$5,000
Potential Funding Sources:	Operating budgets
Lead Agency/Department Responsible:	El Paso County Emergency Manager
Implementation Schedule:	2015-2016

2021 ANALYSIS
El Paso County – Delete Action – County cannot issue ordinances. County will work to update Flood Prevention order.

SECTION 22: PREVIOUS ACTIONS

Previous Action #21	
Proposed Action:	Mitigate the threat posed by levee improvements by constructing additional detention ponds and/or stormwater diversions
BACKGROUND INFORMATION	
Jurisdiction/Location:	Town of Vinton
Method:	Design and construct stormwater drainage projects

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	New and Existing Buildings and Infrastructure
Estimated Cost:	\$25,000
Potential Funding Sources:	HMA funding with local match
Lead Agency/Department Responsible:	Vinton City Engineer
Implementation Schedule:	2015-2018

2021 ANALYSIS
Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$29,000.

SECTION 22: PREVIOUS ACTIONS

Previous Action #22	
Proposed Action:	Reinforce manholes and expand capacity of drainage system near University Avenue and Hawthorn Street on University of Texas at El Paso campus
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of El Paso (and University of Texas at El Paso)
Method:	Design project, estimate cost, and apply through State for funding

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	Existing Buildings and Infrastructure
Estimated Cost:	Campus Improvement Budget or HMA funding
Potential Funding Sources:	Campus Improvement Budget or HMA funding
Lead Agency/Department Responsible:	University of Texas at El Paso
Implementation Schedule:	2014-2018

2021 ANALYSIS
City of El Paso – Delete Action – The University of Texas at El Paso is not a participant in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #23	
Proposed Action:	Construct drainage arroyos through the middle of campus to reduce flooding of walkways
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of El Paso (and University of Texas at El Paso)
Method:	Design project, estimate cost, and apply through State for funding

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	Existing Buildings and Infrastructure
Estimated Cost:	\$TBD
Potential Funding Sources:	Campus Improvement Budget
Lead Agency/Department Responsible:	University of Texas at EL Paso
Implementation Schedule:	2014-2018

2021 ANALYSIS
City of El Paso – Delete Action – The University of Texas at El Paso is not a participant in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #24	
Proposed Action:	Stabilize arroyos in steep locations and that show signs of erosion with native vegetation
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso
Method:	Refer to stormwater master plans and design projects

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	New and Existing Buildings
Estimated Cost:	\$5,000
Potential Funding Sources:	Capital improvements budgets
Lead Agency/Department Responsible:	City and County Directors of Public Works
Implementation Schedule:	2014-2018

2021 ANALYSIS
El Paso County – Defer Action – Action will be included in the 2021 Plan Update. City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #25	
Proposed Action:	Conducting outreach activity to increase public awareness of hail dangers by inserting pamphlets in the utilities statement(s) encouraging residents to replace deteriorated roofing to resist the impact of hail
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Attend community meetings and disseminate information regarding hail dangers

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Effect on New/Existing Buildings:	New and Existing Buildings
Estimated Cost:	\$2,000
Potential Funding Sources:	Capital improvements budgets
Lead Agency/Department Responsible:	County and Municipal Directors of Public Works; Vinton City Engineer
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Completed</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Delete Action – Action did not have the support to be implemented.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$2,080.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #26	
Proposed Action:	Improving roof sheathing in public buildings to prevent hail penetration Inspect public buildings and determine if improved roof sheathing is required to prevent hail penetration
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Incorporate into capital improvements plans

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$2,500
Potential Funding Sources:	Capital improvements budgets
Lead Agency/Department Responsible:	County and Municipal Directors of Public Works; Vinton City Engineer
Implementation Schedule:	2014-2015

2021 ANALYSIS
<p>El Paso County – Completed</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Completed</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Completed</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #27	
Proposed Action:	Prepare for emergency response to a hazardous material spill by attending training exercises offered by the State
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Attend training

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Material spill
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$500 per jurisdiction
Potential Funding Sources:	SHSP
Lead Agency/Department Responsible:	County and Municipal Directors of Public Works; Vinton City Engineer
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Completed</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Completed</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$550.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #28	
Proposed Action:	Provide public education about reacting to messages from emergency managers about protecting people from the effects of hazardous materials or about using alternative roadways when necessary
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Messaging

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Material spill
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$500 per jurisdiction
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	County and Municipal Directors of Public Works; Vinton City Engineer
Implementation Schedule:	2014-2016

2021 ANALYSIS
<p>El Paso County – Completed</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Completed</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$550.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #29	
Proposed Action:	Install adequate surge protection for major electrical equipment in new and existing public buildings
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Maintenance program

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Effect on New/Existing Buildings:	Existing Buildings and Infrastructure
Estimated Cost:	\$500 per jurisdiction
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	County and Municipal Directors of Public Works; Vinton City Engineer
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Completed</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Delete Action – Action did not have the support to be implemented.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$550.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #30	
Proposed Action:	Inspect public buildings and install lightning rods on public buildings where needed
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Maintenance program

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Effect on New/Existing Buildings:	Existing Buildings
Estimated Cost:	\$500 per jurisdiction
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	County and Municipal Directors of Public Works; Vinton City Engineer
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Completed</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Delete Action – Action did not have the support to be implemented.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Completed. Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$550.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #31	
Proposed Action:	Construct several small safe rooms at University of Texas at El Paso and in school buildings
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso (and University of Texas at El Paso) City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Develop design, estimate cost, and apply to HMA for funding

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Tornado, Hail
Effect on New/Existing Buildings:	Existing Buildings
Estimated Cost:	\$75,000
Potential Funding Sources:	HMA
Lead Agency/Department Responsible:	University of Texas; School Districts' Superintendents
Implementation Schedule:	2014-2018

2021 ANALYSIS
<p>El Paso County – Delete Action – County does not have jurisdiction at these facilities.</p> <p>City of El Paso – Delete Action – The University of Texas at El Paso and school districts are not a participant in the 2021 Plan Update.</p> <p>City of Socorro – Delete Action – Action does not fall within jurisdiction of City of Socorro.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$77,800.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #32	
Proposed Action:	Limit opportunities for development in the vicinity of Franklin Mountains State Park by amending zoning ordinance to require large lots
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of El Paso
Method:	Work with planning and legal departments to revise zoning code

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Effect on New/Existing Buildings:	New Buildings and Infrastructure
Estimated Cost:	Operating budget
Potential Funding Sources:	Operating budget
Lead Agency/Department Responsible:	City of El Paso Zoning Administrator
Implementation Schedule:	2015-2018

2021 ANALYSIS
City of El Paso – Completed

SECTION 22: PREVIOUS ACTIONS

Previous Action #33	
Proposed Action:	Require vegetation management in the vicinity of Franklin Mountains State Park with an overlay zone to reduce fuel for wildfires Recommend vegetation management in developed part of jurisdictions
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Work with planning and legal departments to revise zoning code; and use messaging to make recommendations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$3,000
Potential Funding Sources:	Operating budgets
Lead Agency/Department Responsible:	City of El Paso Zoning Administrator; County and municipal emergency managers
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Delete Action – County does not have jurisdiction in areas next to the state parks as they are located within the City limits or City ROW.</p> <p>City of El Paso – Completed</p> <p>City of Socorro – Delete Action – Action does not fall within jurisdiction of City of Socorro.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$3,300.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #34	
Proposed Action:	Provide public outreach education about how to monitor current conditions and to reduce the potential for damage on private property
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Obtain printed materials from State and Federal sources and distribute to the public

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$250
Potential Funding Sources:	Annual operating budget
Lead Agency/Department Responsible:	City, County, and Town Emergency Managers and Fire Departments
Implementation Schedule:	May of each year

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Delete Action – Action did not have the support to be implemented.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$280.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #35	
Proposed Action:	Adopt building codes that require anchoring of mobile homes and public buildings constructed or re-roofed, attach roof to the structure with hurricane clips
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Incorporate into capital improvements plans

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wind
Effect on New/Existing Buildings:	New and Existing Buildings
Estimated Cost:	\$3,000
Potential Funding Sources:	Capital improvements budgets
Lead Agency/Department Responsible:	County and Municipal Directors of Public Works; Vinton City Engineer
Implementation Schedule:	2015-2017

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Completed</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Increase Estimated Cost to \$3,200.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #36	
Proposed Action:	Trim or prune trees along roadways to prevent interference with power lines during high winds
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Incorporate into routine

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wind
Effect on New/Existing Buildings:	New and Existing Infrastructure
Estimated Cost:	\$1,200
Potential Funding Sources:	Annual budgets
Lead Agency/Department Responsible:	Local government road and bridge departments
Implementation Schedule:	2014-2015

2021 ANALYSIS
<p>El Paso County – Completed</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Delete Action – Action did not have the support to be implemented.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Increase Estimated Cost to \$3,200.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #37	
Proposed Action:	Require that electric utility lines be buried when new roads are constructed or reconstructed
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Revise regulations to include this additional requirement

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wind, Tornado
Effect on New/Existing Buildings:	New and Existing Infrastructure
Estimated Cost:	\$6,000
Potential Funding Sources:	Operating budget
Lead Agency/Department Responsible:	Legal departments
Implementation Schedule:	2015-2017

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Delete Action – Project is not financially feasible.</p> <p>City of Socorro – Completed</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$6,400.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #38	
Proposed Action:	Public Outreach: Conduct/implement a “blanket drive” aimed towards the vulnerable populations during the wintry conditions
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Work with the Area Agency on Aging in order to identify the elderly population

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Snow
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$700
Potential Funding Sources:	Private / Public donations (Big Ben Action Community Center)
Lead Agency/Department Responsible:	Office of Emergency Management and Extreme Weather Task Force
Implementation Schedule:	2014-2015

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update. Updates were made to Funding Source and Cost.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #39	
Proposed Action:	Heating Centers: Activate area shelters to ensure that the vulnerable population do not freeze or remain in cold homes
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Work with the Area Agency on Aging in order to identify the elderly population

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Snow
Effect on New/Existing Buildings:	New
Estimated Cost:	Office of Emergency Management and ISDs
Potential Funding Sources:	Office of Emergency Management and ISDs
Lead Agency/Department Responsible:	Office of Emergency Management and Extreme Weather Task Force
Implementation Schedule:	2014-2015

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update. Estimated Cost was added.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #40	
Proposed Action:	Permanent wrapping of pipes
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Work with area businesses and governmental entities

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Ice
Effect on New/Existing Buildings:	New
Estimated Cost:	Private / Public donations
Potential Funding Sources:	Private / Public donations
Lead Agency/Department Responsible:	El Paso County Road and Bridge
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Completed</p> <p>City of El Paso – Completed</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Delete Action – Public Works identified that there were no external pipes on city facilities, action not applicable to community.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #41	
Proposed Action:	Critical Infrastructures: Supplying critical infrastructures with generators
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Work with Managers who operate critical infrastructures to ensure the installation of generators

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Ice
Effect on New/Existing Buildings:	N/A
Estimated Cost:	Office of Emergency Management and Homeland Security Grant Program
Potential Funding Sources:	Office of Emergency Management and Homeland Security Grant Program
Lead Agency/Department Responsible:	Office of Emergency Management
Implementation Schedule:	2015-2016

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #42	
Proposed Action:	Conduct public safety terrorism training and exercises
BACKGROUND INFORMATION	
Jurisdiction/Location:	El Paso County City of El Paso City of Socorro Town of Anthony Town of Clint Town of Horizon City Town of Vinton
Method:	Attend training

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Terrorism
Effect on New/Existing Buildings:	N/A
Estimated Cost:	\$500 per jurisdiction
Potential Funding Sources:	SHSP
Lead Agency/Department Responsible:	County and Municipal Public Safety Directors
Implementation Schedule:	Ongoing

2021 ANALYSIS
<p>El Paso County – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of El Paso – Completed. Defer Action – Action will be included in the 2021 Plan Update.</p> <p>City of Socorro – Completed</p> <p>Town of Anthony – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Clint – Defer Action – Action will be included in the 2021 Plan Update.</p> <p>Town of Horizon City – Completed</p> <p>Town of Vinton – Defer Action – Action will be included in the 2021 Plan Update. Increase Estimated Cost to \$550.</p>

SECTION 22: PREVIOUS ACTIONS

Previous Action #43	
Proposed Action:	Placement of concrete channel in the Sparks Arroyo. This will allow for the stormwater to be channeled into the retention pond.
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro
Method:	Working in collaboration with El Paso County, RGCOG, EPWID, Lower Valley Water District

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	CDBG, CDBG Disaster Relief, Hazard Mitigation Grant
Potential Funding Sources:	CDBG, CDBG Disaster Relief, Hazard Mitigation Grant
Lead Agency/Department Responsible:	City of Socorro
Implementation Schedule:	Ongoing

2021 ANALYSIS
City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #44	
Proposed Action:	Widen Thunder Rd Pond in order to increase stormwater capacity.
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro
Method:	Working in collaboration with El Paso County, RGCOG, EPWID, Lower Valley Water District

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	Hazard Mitigation Grant
Potential Funding Sources:	Hazard Mitigation Grant
Lead Agency/Department Responsible:	City of Socorro
Implementation Schedule:	Ongoing

2021 ANALYSIS
City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #45	
Proposed Action:	Build dirt berms at Rio Vista & Thunder to direct the water from the ponding area to the empty lot.
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro
Method:	Working in collaboration with El Paso County, RGCOG, EPWID, Lower Valley Water District

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	CDBG Disaster Relief Funds
Potential Funding Sources:	CDBG Disaster Relief Funds
Lead Agency/Department Responsible:	City of Socorro
Implementation Schedule:	Ongoing

2021 ANALYSIS
City of Socorro – Completed

SECTION 22: PREVIOUS ACTIONS

Previous Action #46	
Proposed Action:	Construct a ponding area on the onion field with overflow system to Mesa Spur Drain.
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro
Method:	Working in collaboration with El Paso County, RGCOG, EPWID, Lower Valley Water District

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	Hazard Mitigation Grant
Potential Funding Sources:	Hazard Mitigation Grant
Lead Agency/Department Responsible:	City of Socorro
Implementation Schedule:	Ongoing

2021 ANALYSIS
City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #47	
Proposed Action:	Create partnerships with El Paso County Road and Bridge and EPWID to schedule the cleaning of Mesa Spur Drain prior to Monsoon season.
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro
Method:	Working in collaboration with EPWID

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	El Paso County and City of Socorro
Potential Funding Sources:	El Paso County and City of Socorro
Lead Agency/Department Responsible:	City of Socorro and EPWID
Implementation Schedule:	Ongoing

2021 ANALYSIS
City of Socorro – Delete Action – Action was mitigated by other means.

SECTION 22: PREVIOUS ACTIONS

Previous Action #48	
Proposed Action:	Purchase of three (3) Parcels, build bridge with concrete culverts in order to address new arroyo forming from I-10 to Reid.
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro
Method:	Acquiring/purchasing of three parcels of land

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	Texas Hazard Mitigation Grant
Potential Funding Sources:	Texas Hazard Mitigation Grant
Lead Agency/Department Responsible:	City of Socorro
Implementation Schedule:	Ongoing

2021 ANALYSIS
City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.

SECTION 22: PREVIOUS ACTIONS

Previous Action #49	
Proposed Action:	Create and implement a Flood Management Plan
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro
Method:	Working in collaboration with El Paso County, RGCOG, EPWID, Lower Valley Water District

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	City of Socorro
Potential Funding Sources:	City of Socorro
Lead Agency/Department Responsible:	City of Socorro and Flood Manager, City of Socorro Department Leaders and Command Staff
Implementation Schedule:	Ongoing

2021 ANALYSIS
City of Socorro – Delete Action – Action did not have the support to be implemented.

SECTION 22: PREVIOUS ACTIONS

Previous Action #50	
Proposed Action:	Improvement of Sparks Arroyo culvert on Stockyard Rd.
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro
Method:	Working in collaboration with the United States Department of Agriculture Natural Resource Conservation Services

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flooding
Effect on New/Existing Buildings:	N/A
Estimated Cost:	USDA
Potential Funding Sources:	USDA
Lead Agency/Department Responsible:	City of Socorro
Implementation Schedule:	Ongoing

2021 ANALYSIS
City of Socorro – Defer Action – Action will be included in the 2021 Plan Update.

SECTION 23: MITIGATION ACTIONS

Summary 1

El Paso County – County-wide Actions 3

El Paso County 8

City of El Paso40

City of San Elizario.....75

City of Socorro78

Town of Anthony 100

Town of Clint..... 126

Town of Horizon City..... 154

Town of Vinton..... 168

SUMMARY

As discussed in Section 2, at the mitigation workshop the planning team and stakeholders met to develop mitigation actions for each of the natural hazards included in the Plan Update. Each of the actions in this section were prioritized based on FEMA’s Social, Technical, Administrative, Political, Legal, Economic, and Environmental (STAPLEE) criteria necessary for the implementation of each action.

As part of the economic evaluation of the STAPLEE analysis, jurisdictions analyzed each action in terms of the overall costs, measuring whether the potential benefit to be gained from the action outweighed costs associated with it. As a result of this exercise, priority was assigned to each mitigation action by marking them as High (H), Moderate (M), or Low (L). An action that is ranked as “High” indicates that the action will be implemented as soon as funding is received. A “Moderate” action is one that may not be implemented right away depending on the cost and number of citizens served by the action. Actions ranked as “Low” indicate that they will not be implemented without first seeking grant funding and after “High” and “Moderate” actions have been completed.

All mitigation actions created by Planning Team members are presented in this section in the form of Mitigation Action Worksheets. More than one hazard is sometimes listed for an action, if appropriate. Actions presented in this section represent a comprehensive range of mitigation actions per current State and FEMA Guidelines, including two actions, per hazard, and of two different types for each participating jurisdiction. The term county-wide action refers to El Paso County and all participating jurisdictions.

SECTION 23: MITIGATION ACTIONS

Table 23-1. El Paso County Mitigation Action Matrix

TYPE OF ACTION	
Action #1 – Plans/Regulations (Blue)	Action #4 – Structural (Orange)
Action #2 – Education/Awareness (Red)	Action #5 – Preparedness/Response (Black)
Action #3 – Natural Systems Protections (Green)	

JURISDICTION	Flood	Dam Failure	Extreme Wind	Lightning	Drought	Extreme Heat	Hail	Tornado	Wildfire	Winter Storm	Earthquake
El Paso County	XXXX	XXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX
City of El Paso	XXX	XX	XXX	XX	XX	XX	XX	XXX	XXX	XX	XX
City of San Elizario	XXX	N/A	XX	XX	XX	XX	XX	XX	XX	XX	XX
City of Socorro	XXX	N/A	XX	XX	XX	XX	XX	XX	XX	XXX	XX
Town of Anthony	XXX	N/A	XXX	XXX	XX	XX	XXX	XXX	XXX	XXX	XX
Town of Clint	XXX	N/A	XXX	XX	XX	XX	XXX	XXX	XXX	XXX	XXX
Town of Horizon City	XXX	N/A	XX	XX	XX	XX	XX	XX	XX	XX	XX
Town of Vinton	XXX	N/A	XXX	XXX	XX	XX	XXX	XXX	XXX	XXX	XX

SECTION 23: MITIGATION ACTIONS

EL PASO COUNTY – COUNTY-WIDE ACTIONS

El Paso County-Wide – Action #1	
Proposed Action:	Implement education and awareness program utilizing media, social media, bulletins, flyers, etc. to educate citizens of hazards that can threaten the area and mitigation measures to reduce injuries, fatalities, and property damages.
BACKGROUND INFORMATION	
Jurisdiction/Location:	County-wide, including all participating jurisdictions
Risk Reduction Benefit (Current Cost/Losses Avoided):	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure (El Paso and El Paso County only), Drought, Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm, Terrorism, Hazardous Materials, Infectious Disease, Cyber Attack, Mass Migration
Community Lifeline:	Safety and Security; Communications, Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$10,000
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	County and Local Emergency Managers
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County-Wide – Action #2	
Proposed Action:	Acquire and install generators with hard wired quick connections at all critical facilities.
BACKGROUND INFORMATION	
Jurisdiction/Location:	County-wide, including all participating jurisdictions critical facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide power for critical facilities during power outages and ensure continuity of critical services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure (El Paso and El Paso County only), Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security; Health and Medical; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$1,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	County Public Works / City Engineer / City Administrator
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan (applicable jurisdictions)

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County-Wide – Action #3	
Proposed Action:	Upgrade critical facilities to include drought mitigation measures protection such as drought tolerant landscaping, installation of a sprinkler system with regular watering schedule.
BACKGROUND INFORMATION	
Jurisdiction/Location:	County-wide, including all participating jurisdictions critical facilities
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce damages at critical facilities.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	County Public Works / City Engineer / City Administrator
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Capital Improvement Plan (applicable jurisdictions)

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County-Wide – Action #4	
Proposed Action:	Harden/retrofit critical facilities to hazard-resistant levels.
BACKGROUND INFORMATION	
Jurisdiction/Location:	County-wide, including all participating jurisdictions critical facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages at critical facilities; Ensure continuity of critical services during and after event; Reduce risk of injury to emergency and critical personnel.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure (El Paso and El Paso County only), Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security; Health and Medical; Communications
Effect on New/Existing Buildings:	Reduce risk to existing structures
Priority (High, Moderate, Low):	High
Estimated Cost:	\$1,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	County Public Works / City Engineer / City Administrator
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan (applicable jurisdictions); Capital Improvement Plan (applicable jurisdictions)

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County-Wide – Action #5	
Proposed Action:	Identify shelters and safe refuge locations for public evacuation associated with disasters such as wildfire, hazardous materials, terrorism, infectious disease.
BACKGROUND INFORMATION	
Jurisdiction/Location:	County-wide, including all participating jurisdictions
Risk Reduction Benefit (Current Cost/Losses Avoided):	Benefits citizens and first responders' safety.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Terrorism, Hazardous Materials, Infectious Disease, Wildfire, Dam Failure (El Paso and El Paso County only)
Community Lifeline:	Safety and Security; Food, Water, Shelter; Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$50,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	County and Local Emergency Managers
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	Emergency Operations/Response Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

EL PASO COUNTY

El Paso County – Action #1	
Proposed Action:	Implement education and awareness program utilizing media, social media, bulletins, flyers, etc. to educate citizens of hazards that can threaten the area and mitigation measures to reduce injuries, fatalities, and property damages.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure, Drought, Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #2	
Proposed Action:	Create a comprehensive map with identified hazards and potential alert zones.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Improve risk assessment; Reduce risk to citizens through education and awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire, Flood, Dam Failure
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funding, State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #3	
Proposed Action:	Inspect and implement building requirements for critical infrastructure buildings to be protected from natural hazards. Harden/retrofit critical facilities to hazard-resistant levels.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community critical facilities
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce damages at critical facilities; Ensure continuity of critical services during and after event; Reduce risk of injury to emergency and critical personnel.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure, Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	Reduce risk to existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan; Capital Improvement Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #4	
Proposed Action:	Train users of critical infrastructure about dangers and inform of COOP.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Continuity of services; Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought, Earthquake, Extreme Heat, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Annual Budget (staff time)
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #5	
Proposed Action:	Implement standardize requirements for new building that will house critical infrastructure to be protected from hazards.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to structures and employees; Ensure continuity of services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought, Earthquake, Extreme Heat, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Annual Budget
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	Local Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #6	
Proposed Action:	Inspect, monitor, and educate owners of arroyos (drywashes) to prevent illegal dumping, remove overgrown vegetation and re-establish flow paths within private property.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce flood damages; Protect lives and property.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Annual Budget
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #7	
Proposed Action:	Acquire/relocate new public buildings to be out of high hazard areas.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to new structures.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood, Dam Failure, Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants, CDBG
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #8	
Proposed Action:	Update 2010 Storm Water Master Plan.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of flood losses through comprehensive drainage planning and improvements.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$200,000
Potential Funding Sources:	Stormwater Fee, Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #9	
Proposed Action:	Implement/construct projects identified by storm water master plan.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages to structure and infrastructure; Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	High
Estimated Cost:	\$3,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #10	
Proposed Action:	Upgrade alert systems and notification to the public at low water crossings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$100,000 per crossing
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #11	
Proposed Action:	Improve current programs for clearing debris from drains, culverts, and ponds by purchasing new equipment.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	N/A: Equipment purchase
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000,000
Potential Funding Sources:	Local Funds (Capital Improvement Funds), State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #12	
Proposed Action:	Increase drainage capacity, add stormwater detention and/or retention basins as deemed necessary to reduce flood risk.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce flood risk through improved drainage capacity; Reduce risk of damages and injuries; Reduce emergency response demands.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000,000
Potential Funding Sources:	Local Funds (Capital Improvement Funds), State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-48 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #13	
Proposed Action:	Reduce urbanized flooding conditions by creating channels and upgrading pump stations to remove standing water.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce flood risk through improved drainage capacity; Reduce risk of damages and injuries; Reduce emergency response demands.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000,000
Potential Funding Sources:	Local Funds (Capital Improvement Funds), State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-48 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #14	
Proposed Action:	Create a map of inundation for the County operated Dams.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide dams
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Improve risk assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$150,000
Potential Funding Sources:	Local Funds (Capital Improvement Funds), State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #15	
Proposed Action:	Create an alert system for residents notifying them of potential dam failure.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens through early warning.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #16	
Proposed Action:	Create an evacuation plan in case of dam failure or flooding condition.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Fabens
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to residents.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure, Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso County / Public Works
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #17	
Proposed Action:	Inventory unreinforced masonry structures to better identify the potential for earthquake damage.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Enhanced Risk Assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	GIS Database

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #18	
Proposed Action:	Obtain funding and develop/implement a plan to improve data on seismic hazards through the assistance of the University of Texas at El Paso (Geological Sciences).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Enhanced Risk Assessment.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,500
Potential Funding Sources:	Local Funds, State and Federal Grants, Research Grants
Lead Agency/Department Responsible:	University of Texas at El Paso
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #19	
Proposed Action:	Conduct campaign by inserting pamphlets in the gas and electric monthly statements each fall in order to reach all residents informing them about how they can contact the community service organization for heating assistance.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk to citizens.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #20	
Proposed Action:	Conduct blanket drive in advance of extreme cold.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$700
Potential Funding Sources:	Local Funds (Staff and Volunteers time), Donations
Lead Agency/Department Responsible:	El Paso Fire Department (Extreme Weather Task Force)
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #21	
Proposed Action:	Activate cooling centers during periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Food, Water, Shelter; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds (Staff and Volunteers time)
Lead Agency/Department Responsible:	El Paso Fire Department (Extreme Weather Task Force)
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #22	
Proposed Action:	Conduct fan drive to prepare for periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$700
Potential Funding Sources:	Local Funds (Staff and Volunteers time), Donations
Lead Agency/Department Responsible:	El Paso Fire Department (Extreme Weather Task Force)
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #23	
Proposed Action:	Adopt building codes that require anchoring of mobile homes and public buildings constructed or re-roofed, attach roof to the structure with hurricane clips.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce damages to structures and infrastructure; Reduce risk of injuries or fatalities.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds (staff time)
Lead Agency/Department Responsible:	County Director of Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes/Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #24	
Proposed Action:	Require that electric utility lines be buried when new roads are constructed or reconstructed.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages to infrastructure; Ensure continuity of critical services during and after event; Reduce damages associated with power outages; Reduce risk of injuries or fatalities to vulnerable populations.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado, Dam Failure, Flood, Hail, Lightning, Winter Storm, Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds (staff time)
Lead Agency/Department Responsible:	County Director of Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes/Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #25	
Proposed Action:	Heating Centers: Activate area shelters to endure that the vulnerable population do not freeze or remain in cold homes.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect lives of citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Food, Water, Shelter; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$2,500
Potential Funding Sources:	Office of Emergency Management and ISD's
Lead Agency/Department Responsible:	Office of Emergency Management and Extreme Weather Task Force
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #26	
Proposed Action:	Conduct public safety terrorism training and exercises.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens through education and awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Terrorism
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants, SHSP
Lead Agency/Department Responsible:	Public Safety Director
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #27	
Proposed Action:	Implement the recommendations of the El Paso City / County EAP regarding dam safety.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages caused by dam failure; Protect citizens and property; Reduce risk of dam failure.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes/Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #28	
Proposed Action:	Implement water conservation measures during periods of drought by including water conservation suggestions inserts in the utility statements.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water usage during drought through education and awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #29	
Proposed Action:	Develop and implement a plan to use recycled water for industrial use and landscape irrigation during drought.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water consumption.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Water Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #30	
Proposed Action:	Adopt and enforce ordinance that meet minimum Federal and state requirements to comply with NFIP.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages; increase flood insurance policies.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Office of Emergency Management and Planning and Inspections
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #31	
Proposed Action:	Stabilize arroyos in steep locations and that show signs of erosion with native vegetation.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce flood risk; Reduce risk of damages and injuries; Reduce emergency response demands.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, HMGP, CDBG, Other State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24-48 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan, Capital Improvement Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

El Paso County – Action #32	
Proposed Action:	Provide public outreach education about how to monitor current conditions and to reduce the potential for damage on private property.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk and spread of wildfires through education and awareness programs; Reduce risk of damages and injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Office of Emergency Management and El Paso Fire Department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	CWPP

COMMENTS
Obtain printed materials from State and Federal sources and distribute to the public and Fire Prevention Program.

SECTION 23: MITIGATION ACTIONS

CITY OF EL PASO

City of El Paso – Action #1	
Proposed Action:	Implement the recommendations of the El Paso City / County EAP regarding dam safety.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce damages caused by dam failure; Protect citizens and property; Reduce risk of dam failure.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes/Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #2	
Proposed Action:	Implement water conservation measures during periods of drought by including water conservation suggestions inserts in the utility statements.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water usage during drought through education and awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #3	
Proposed Action:	Develop and implement a plan to use recycled water for industrial use and landscape irrigation during drought.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water consumption.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Water Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #4	
Proposed Action:	Conduct campaign by inserting pamphlets in the gas and electric monthly statements each fall in order to reach all area residents informing them about how they can contact the community service organization for heating assistance.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Fire Department (Extreme Weather Task Force)
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS
EWTF is teaming up with El Paso Electric who may be able to help with funding.

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #5	
Proposed Action:	Conduct blanket drive in advance of extreme cold.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$700
Potential Funding Sources:	Local Funds (Staff and Volunteers time), Donations
Lead Agency/Department Responsible:	El Paso Fire Department (Extreme Weather Task Force)
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #6	
Proposed Action:	Activate heating/cooling centers during periods of extreme temperatures.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat, Winter Storm
Community Lifeline:	Safety and Security; Food, Water, Shelter; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds (Staff and Volunteers time)
Lead Agency/Department Responsible:	El Paso Fire Department (Extreme Weather Task Force)
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #7	
Proposed Action:	Conduct fan drive to prepare for periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$700
Potential Funding Sources:	Local Funds (Staff and Volunteers time), Donations
Lead Agency/Department Responsible:	El Paso Fire Department (Extreme Weather Task Force)
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #8	
Proposed Action:	Acquire and demolish repetitive loss properties. Acquire high risk vacant land and maintain as open space.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide flood risk areas
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Eliminate risk of flood damages to high risk structures and prevent future losses in high risk flood hazard areas; Reduce downstream impacts associated with development in the floodplain; Reduce risk of injuries to citizens; Reduce burden on emergency services during and after a flood event.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$250,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Office of Emergency Management
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Floodplain Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #9	
Proposed Action:	Excavate stormwater detention basins to increase capacity.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce flood risk through improved drainage capacity; Reduce risk of damages and injuries; Reduce emergency response demands.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funds, HMGP, CDBG, Other State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24-48 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan, Capital Improvement Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #10	
Proposed Action:	Increase capacity for conveyance of stormwater away from areas of ponding.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce flood risk through improved drainage capacity; Reduce risk of damages and injuries; Reduce emergency response demands.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$50,000
Potential Funding Sources:	Local Funds, HMGP, CDBG, Other State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24-48 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan, Capital Improvement Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #11	
Proposed Action:	Adopt and enforce ordinance that meet minimum Federal and state requirements to comply with NFIP.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages; increase flood insurance policies.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Office of Emergency Management and Planning and Inspections
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #12	
Proposed Action:	Update Flood Damage Prevention Ordinances when new FIRMs are adopted (new preliminary FIRMS are currently under review).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Office of Emergency Management, Planning and Inspections Department, City Attorney
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #13	
Proposed Action:	Stabilize arroyos in steep locations and that show signs of erosion with native vegetation.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce flood risk; Reduce risk of damages and injuries; Reduce emergency response demands.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, HMGP, CDBG, Other State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24-48 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan, Capital Improvement Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #14	
Proposed Action:	Conducting outreach activity to increase public awareness of hail dangers by inserting pamphlets in the utilities statement(s) encouraging residents to replace deteriorated roofing to resist the impact of hail.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of hail damages; Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	El Paso Electric
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #15	
Proposed Action:	Improving roof sheathing in public buildings to prevent hail penetration. Inspect public buildings and determine if improved roof sheathing is required to prevent hail penetration.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide public buildings
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk of hail damages; Protect citizens.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,500
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Planning and Inspections Department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Capital Improvement Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #16	
Proposed Action:	Prepare for emergency response to a hazardous material spill by attending training exercises offered by the State.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Materials
Community Lifeline:	Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, Operating Budget (staff time), SHSP
Lead Agency/Department Responsible:	El Paso Streets and Maintenance Department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #17	
Proposed Action:	Provide public education about reacting to messages from emergency managers about protecting people from the effects of hazardous materials or about using alternative roadways when necessary.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Materials
Community Lifeline:	Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	El Paso Streets and Maintenance and Office of Emergency Management
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS
All 911 District expenses funding sources are fees based.

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #18	
Proposed Action:	Install adequate surge protection for major electrical equipment in new and existing public buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community public facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages at public facilities; Ensure continuity of critical services during and after event; Reduce risk of injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	High
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	El Paso Streets and Maintenance Department
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	SOP

COMMENTS
All 911 District expenses funding sources are fees based.

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #19	
Proposed Action:	Inspect public buildings and install lightning rods on public buildings where needed.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community public facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages at public facilities; Ensure continuity of critical services during and after event; Reduce risk of injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	High
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	El Paso Streets and Maintenance Department
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #20	
Proposed Action:	Provide public outreach education about how to monitor current conditions and to reduce the potential for damage on private property.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk and spread of wildfires through education and awareness programs; Reduce risk of damages and injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Office of Emergency Management and El Paso Fire Department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	CWPP

COMMENTS
Obtain printed materials from State and Federal sources and distribute to the public and Fire Prevention Program.

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #21	
Proposed Action:	Adopt building codes that require anchoring of mobile homes and public buildings constructed or re-roofed, attach roof to the structure with hurricane clips.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk of damages to structures through improved building requirements; Protect lives.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Municipal Director of Public Works, Planning, and Inspections Department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Building Codes

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #22	
Proposed Action:	Adopt and implement a routine tree trimming program that clears tree limbs near power lines and/or hanging in right-of-way; Remove dead trees from right-of way and drainage systems on a scheduled basis.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce damages to infrastructure; Ensure continuity of services during and after event; Reduce damages associated with power outages; Reduce risk of injuries or fatalities to vulnerable populations.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood, Extreme Wind, Hail, Lightning, Tornado, Winter Storm, Wildfire
Community Lifeline:	Safety and Security; Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,200
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Streets and Maintenance Department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Maintenance Plan; CWPP; Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #23	
Proposed Action:	Acquire and install generators with hard wired quick connections at all critical facilities.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community critical facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide power for critical facilities during power outages and ensure continuity of critical services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$1,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Office of Emergency Management
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #24	
Proposed Action:	Conduct public safety terrorism training and exercises.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Terrorism
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	El Paso Streets and Maintenance Department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #25	
Proposed Action:	Implement education and awareness program utilizing media, social media, bulletins, flyers, etc. to educate citizens of hazards that can threaten the area and mitigation measures to reduce injuries, fatalities, and property damages.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure, Drought, Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	El Paso City / County Office of Emergency Management, El Paso Electric & Public Information Office
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #26	
Proposed Action:	Enhance the area-wide Emergency Notification System (Everbridge).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure, Drought, Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$200,000
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	911 District
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #27	
Proposed Action:	Install and update EZInet at the 911 Communication Center. It will allow for the organization upgrade from Enhanced 911 (E911) to Next Generation 911 (NG911).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure, Drought, Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,100,000
Potential Funding Sources:	Local Funds, State and Federal Grants, Fees
Lead Agency/Department Responsible:	911 District
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #28	
Proposed Action:	Develop alternative evacuation routes/plans and designate emergency thoroughfares, particularly in areas with limited capacity. Educate citizens on evacuation routes and procedures.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk residents through improved evacuation alternatives and awareness efforts.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure, Wildfire, Flood, Extreme Wind, Earthquake
Community Lifeline:	Safety and Security; Transportation
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	El Paso City / County Office of Emergency Management
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #29	
Proposed Action:	Distribute NOAA bulletins.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam Failure, Drought, Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	El Paso City / County Office of Emergency Management
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #30	
Proposed Action:	Maintain certification in the National Weather Service StormReady Program.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community critical facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens by educating the public on how to prepare for hazards and disasters.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood, Extreme Wind, Winter Storm, Tornado, Hail
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	El Paso City / County Office of Emergency Management
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #31	
Proposed Action:	Remove dead trees from right-of way and drainage systems on a scheduled basis. Maintain Ponding area for proper drainage.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide El Paso Water Utility property
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages to infrastructure; Increase capacity; Reduce risk of injuries or fatalities.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood, Extreme Wind
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,900,000
Potential Funding Sources:	EP Water Stormwater Operations
Lead Agency/Department Responsible:	El Paso Water Utilities, Streets and Maintenance
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Maintenance Plan; CWPP; Drainage Plan

COMMENTS
EP Water budget \$2.9 million allocated FY 2021-2022 for maintenance costs of Stormwater Operation This includes all maintenance, not just debris removal – only for EP Water Property.

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #32	
Proposed Action:	Educate community on the dangers of low water crossings through the installation of warning signs and promotion of "Turn Around, Don't Drown" Program.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk of injuries, fatalities and damages through education and awareness.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds (staff time), EP Water Operating Budget, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities, Streets and Maintenance
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #33	
Proposed Action:	Conduct public education program on fire risks and wildland fire mitigation, with the assistance of the Texas Forest Service.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk and spread of wildfires through education and awareness programs; Reduce risk of damages and injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$10,000
Potential Funding Sources:	Local Funds, Printing Services Contract
Lead Agency/Department Responsible:	El Paso Fire Department
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	CWPP

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #34	
Proposed Action:	Maintain routine fire hydrant maintenance plan.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk and spread of wildfires through routine maintenance of fire hydrants; Reduce risk of injury or damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new or existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds (staff time)
Lead Agency/Department Responsible:	El Paso Fire Department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	CWPP

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of El Paso – Action #35	
Proposed Action:	Educate citizens on mitigation measures to prevent frozen pipes; Educate homeowners on carbon monoxide monitors/alarms.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of damages and injuries through mitigation education and awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds, EP Water Operating Budget, Printing Services Contract
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

CITY OF SAN ELIZARIO

City of San Elizario – Action #1	
Proposed Action:	Undertake a comprehensive drainage study for the Socorro/San Antonio St. area.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Socorro/San Antonio Street
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Improve risk assessment; Reduce risk of damages or injuries through drainage improvements; Reduce risk of damages and injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$21,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	San Elizario City Administrator
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of San Elizario – Action #2	
Proposed Action:	Upgrade stormwater system in high risk areas throughout the city.
BACKGROUND INFORMATION	
Jurisdiction/Location:	<ol style="list-style-type: none"> 1. Placita area (Buildings owned by County of El Paso get damaged) 2. Intersection of Socorro Rd. and San Antonio (by 7-11) 3. Intersection of Socorro Rd. and Main St. (by two-story white building) 4. Alarcon and Bugambilla Rd. 5. Alarcon and Gonzales in front of Tedd Richardson park. 6. Guitar & Saltillo 7. Alex Chacon & Oscar Chacon 8. Mayapan and Los Tules 9. Las Pompas and Guitar 10. Las Pompas and Grulla 11. Perez and Glorietta 12. Bonampak and Los Tules 13. Eudora (image attached) 14. FM 1110 (Image attached) 15. On Socorro Rd.: Autozone/Family Dollar parking area floods (In between Bob Neill and Borrego)
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of flood damages through improved drainage capacity; Reduce risk of injuries to citizens; Reduce burden on emergency services during and after a flood event.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$21,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	San Elizario City Administrator
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of San Elizario – Action #3	
Proposed Action:	Construct regional pond in a portion of 1445 San Antonio St. Implement drainage improvements such as drainage inlets, approximately 740-ft of 30-inch reinforced concrete pipe (RCP) storm sewer system, pavement replacement, perimeter fencing, and an access driveway. The capacity of this public regional pond is 11.54 Ac-ft, which completely retains the total expected storm water flow of 10.4-Ac-ft from a 100-year storm event.
BACKGROUND INFORMATION	
Jurisdiction/Location:	1445 San Antonio St.
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk of damages or injuries through drainage improvements.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	High
Estimated Cost:	\$758,500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	San Elizario City Administrator
Implementation Schedule:	Within 24-36 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

CITY OF SOCORRO

City of Socorro – Action #1	
Proposed Action:	Implement water conservation measures during periods of drought by including water conservation suggestions inserts in the utility statements.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce water usage during drought through education and awareness.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #2	
Proposed Action:	Develop and implement a plan to use recycled water for industrial use and landscape irrigation during drought.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water consumption.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Water Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #3	
Proposed Action:	Inventory unreinforced masonry structures to better quantify the potential for earthquake damage.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Enhanced Risk Assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	GIS Database

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #4	
Proposed Action:	Obtain funding and develop/implement a plan to improve data on seismic hazards through the assistance of the University at Texas at El Paso (Geological Sciences).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Enhanced Risk Assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,500
Potential Funding Sources:	Local Funds, State and Federal Grants, Research Grants
Lead Agency/Department Responsible:	University of Texas at El Paso
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #5	
Proposed Action:	Conduct campaign by inserting pamphlets in the gas and electric monthly statements each fall in order to reach all area residents informing them about how they can contact the community service organization for heating assistance.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk to citizens.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #6	
Proposed Action:	Conduct blanket drive in advance of extreme cold.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds (Staff and Volunteers time)
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #7	
Proposed Action:	Activate heating/cooling centers during periods of extreme temperatures.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat, Winter Storm
Community Lifeline:	Safety and Security; Food, Water, Shelter; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds (Staff and Volunteers time)
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #8	
Proposed Action:	Conduct fan drive to prepare for periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds (Staff and Volunteers time)
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #9	
Proposed Action:	Improve stormwater drainage near Stockyard Road.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Near Stockyard Road
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages caused by flooding by maintaining or restoring drainage capacity.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$50,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Stormwater Master Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #10	
Proposed Action:	Adopt and enforce ordinance that meet minimum Federal and state requirements to comply with NFIP.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages; increase flood insurance policies.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Local Emergency Management Coordinator
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #11	
Proposed Action:	Update Flood Damage Prevention Ordinances when new FIRMs are adopted (new preliminary FIRMS are currently under review).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Local Emergency Management Coordinator
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #12	
Proposed Action:	Adopt and implement program to insulate outdoor pipes at public buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community public facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of damages at public buildings resulting from freezing temperatures; Ensure continuity of public services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$10,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso County Road and Bridge
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes/Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #13	
Proposed Action:	Acquire and install generators with hard wired quick connections at all critical facilities.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community critical facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide power for critical facilities during power outages and ensure continuity of critical services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$1,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Office of Emergency Management
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #14	
Proposed Action:	Implement education and awareness program utilizing media, social media, bulletins, flyers, etc. to educate citizens of hazards that can threaten the area and mitigation measures to reduce injuries, fatalities, and property damages.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought, Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	City of Socorro Public Information Office
Implementation Schedule:	Outreach campaign on an annual basis
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #15	
Proposed Action:	Incorporate higher standards for hazard resistance in local application of the building code.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages to structures and infrastructure; Reduce risk of injuries or fatalities.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought, Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	Additional Building Requirements
Priority (High, Moderate, Low):	High
Estimated Cost:	N/A
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	City of Socorro Planning & Zoning Department
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	Local Code of Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #16	
Proposed Action:	Implement a flood awareness program by providing FEMA/NFIP materials to mortgage lenders, real estate agents and insurance agents and place them in local libraries.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	City of Socorro Public Information Office
Implementation Schedule:	Outreach campaign on an annual basis
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #17	
Proposed Action:	Adopt regulations to limit amount of impervious cover in conjunction with new development.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of damages to structures through improved building requirements.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	N/A
Potential Funding Sources:	N/A
Lead Agency/Department Responsible:	City of Socorro Planning & Zoning Department
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	Local Code of Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #18	
Proposed Action:	Implement a community education program regarding fire dangers for identified risk areas; Distribute pamphlets through neighborhood associations or insert flyers in water bills to make residents aware of wildfire hazard areas and fire protection measures for homes and yards.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	City of Socorro Public Information Office
Implementation Schedule:	Outreach campaign on an annual basis
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #19	
Proposed Action:	Allow no vegetation in easements or require fire-resistant landscaping.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Promote hazard awareness and protect citizens from potential injuries and damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	N/A
Potential Funding Sources:	N/A
Lead Agency/Department Responsible:	City of Socorro Planning & Zoning Department
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	Local Code of Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #20	
Proposed Action:	Install warning signs at hazardous bridges and roadways subject to ice.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of injuries, fatalities and damages through education and awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	City of Socorro Public Works Department
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #21	
Proposed Action:	Incorporate requirements to ensure stormwater infrastructure is added to all roadway projects.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce the effects of flooding.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk on new and existing structures and infrastructure
Priority (High, Moderate, Low):	High
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	City of Socorro Planning & Zoning Department and Public Works Department
Implementation Schedule:	Within 12-60 months of plan adoption
Incorporation into Existing Plans:	Local Code of Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

City of Socorro – Action #22	
Proposed Action:	Increase drainage capacity; add stormwater detention and/or retention basins as deemed necessary to reduce flood risk.
BACKGROUND INFORMATION	
Jurisdiction/Location:	City of Socorro/ Sparks Arroyo from I-10 to Onion Field basin on Thunder Road.
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce the effects of flooding.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$10,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	City of Socorro Planning & Zoning Department
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

TOWN OF ANTHONY

Town of Anthony – Action #1	
Proposed Action:	Implement water conservation measures during periods of drought by including water conservation suggestions inserts in the utility statements.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce water usage during drought through education and awareness.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #2	
Proposed Action:	Develop and implement a plan to use recycled water for industrial use and landscape irrigation during drought.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water consumption.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Water Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #3	
Proposed Action:	Inventory unreinforced masonry structures to better quantify the potential for earthquake damage.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Enhanced Risk Assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #4	
Proposed Action:	Obtain funding and develop/implement a plan to improve data on seismic hazards through the assistance of the University at Texas at El Paso (Geological Sciences).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Enhanced Risk Assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,500
Potential Funding Sources:	Local Funds, State and Federal Grants, Research Grants
Lead Agency/Department Responsible:	University of Texas at El Paso
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #5	
Proposed Action:	Conduct campaign by inserting pamphlets in the gas and electric monthly statements each fall in order to reach all area residents informing them about how they can contact the community service organization for heating assistance.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #6	
Proposed Action:	Conduct blanket drive in advance of extreme cold.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds (Staff and Volunteers time)
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #7	
Proposed Action:	Activate heating/cooling centers during periods of extreme temperatures.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat, Winter Storm
Community Lifeline:	Safety and Security; Food, Water, Shelter, Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds (Staff and Volunteers time)
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #8	
Proposed Action:	Conduct fan drive to prepare for periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds (Staff and Volunteers time)
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #9	
Proposed Action:	Add requirement to Building Permit application that applicant signify whether the location is part of a Special Flood Hazard Area.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages through increased awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Town Engineer
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #10	
Proposed Action:	Adopt and enforce ordinance that meet minimum Federal and state requirements to comply with NFIP.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages; increase flood insurance policies.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Local Emergency Management
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #11	
Proposed Action:	Update Flood Damage Prevention Ordinances when new FIRMs are adopted (new preliminary FIRMs are currently under review).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Local Emergency Management
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #12	
Proposed Action:	Conducting outreach activity to increase public awareness of hail dangers by inserting pamphlets in the utilities statement(s) encouraging residents to replace deteriorated roofing to resist the impact of hail.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of hail damages; Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Community Lifeline:	Safety and Security; Communication
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Municipal Director of Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #13	
Proposed Action:	Improving roof sheathing in public buildings to prevent hail penetration. Inspect public buildings and determine if improved roof sheathing is required to prevent hail penetration.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide public buildings
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk of hail damages; Protect citizens.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	Reduce risk to existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,500
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Municipal Director of Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Capital Improvement Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #14	
Proposed Action:	Prepare for emergency response to a hazardous material spill by attending training exercises offered by the State.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Materials
Community Lifeline:	Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Municipal Director of Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #15	
Proposed Action:	Provide public education about reacting to messages from emergency managers about protecting people from the effects of hazardous materials or about using alternative roadways when necessary.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Materials
Community Lifeline:	Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Municipal Director of Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #16	
Proposed Action:	Install adequate surge protection for major electrical equipment in new and existing public buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community public facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages at public facilities; Ensure continuity of critical services during and after event; Reduce risk of injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	High
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Municipal Director of Public Works
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	SOP

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #17	
Proposed Action:	Inspect public buildings and install lightning rods on public buildings where needed.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community public facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages at public facilities; Ensure continuity of critical services during and after event; Reduce risk of injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	High
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Municipal Director of Public Works
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #18	
Proposed Action:	Construct several small safe rooms in school buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Schools in the district
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens by providing shelter in high risk areas during extreme weather events.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$1,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	School Districts' Superintendents
Implementation Schedule:	Within 36 months of plan adoption
Incorporation into Existing Plans:	Capital Improvement Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #19	
Proposed Action:	Recommend vegetation management in developed part of jurisdictions.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk and spread of wildfires through education and awareness programs; Reduce risk of damages and injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS
Work with planning and legal departments to revise zoning code; and use messaging to make recommendations.

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #20	
Proposed Action:	Provide public outreach education about how to monitor current conditions and to reduce the potential for damage on private property.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk and spread of wildfires through education and awareness programs; Reduce risk of damages and injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager, Fire Chief
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS
Work with planning and legal departments to revise zoning code; and use messaging to make recommendations.

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #21	
Proposed Action:	Adopt building codes that require anchoring of mobile homes and public buildings constructed or re-roofed, attach roof to the structure with hurricane clips.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk of damages to structures through improved building requirements; Protect lives.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Municipal Director of Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Building Codes

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #22	
Proposed Action:	Adopt and implement a routine tree trimming program that clears tree limbs near power lines and/or hanging in right-of-way; Remove dead trees from right-of way and drainage systems on a scheduled basis.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages to infrastructure; Ensure continuity of services during and after event; Reduce damages associated with power outages; Reduce risk of injuries or fatalities to vulnerable populations.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood, Extreme Wind, Hail, Lightning, Tornado, Winter Storm, Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,200
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local government road and bridge department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Maintenance Plan; Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #23	
Proposed Action:	Require that electric utility lines be buried when new roads are constructed or reconstructed.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages to infrastructure; Ensure continuity of critical services during and after event; Reduce damages associated with power outages; Reduce risk of injuries or fatalities to vulnerable populations.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado, Flood, Hail, Lightning, Winter Storm, Wildfire
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$6,000
Potential Funding Sources:	Local Funds (staff time)
Lead Agency/Department Responsible:	City Administrator
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #24	
Proposed Action:	Adopt and implement program to insulate outdoor pipes at public buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community public facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of damages at public buildings resulting from freezing temperatures; Ensure continuity of public services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$10,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso County Road and Bridge
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes/Ordinances

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #25	
Proposed Action:	Acquire and install generators with hard wired quick connections at all critical facilities.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community critical facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide power for critical facilities during power outages and ensure continuity of critical services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$1,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Office of Emergency Management
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Anthony – Action #26	
Proposed Action:	Conduct public safety terrorism training and exercises.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Terrorism
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Municipal Public Safety Director
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

TOWN OF CLINT

Town of Clint – Action #1	
Proposed Action:	Implement water conservation measures during periods of drought by including water conservation suggestions inserts in the utility statements.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Conserve water and provide mitigation against drought.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Messaging (Public Service Announcements, Press Release, Social Media)

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #2	
Proposed Action:	Develop and implement a plan to use recycled water for industrial use and landscape irrigation during drought.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water usage at public facilities, reduce impacts of drought
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Local Emergency Manager, County Emergency Manager, Elected Officials
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Plan and Messaging (Public Service Announcements)

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #3	
Proposed Action:	Inventory unreinforced masonry structures to better quantify the potential for earthquake damage. Require new structures to be built on new earthquake codes.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk to new structures; Enhance risk assessment.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new structures and infrastructure
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Mayor / Alderman
Implementation Schedule:	Within 12-48 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes

COMMENTS
Obtain parcel level data about types of construction and link to existing GIS databases.

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #4	
Proposed Action:	Obtain funding and develop / implement a plan to improve data on seismic hazards through the assistance of the University of Texas at El Paso (Geological Sciences) to inform decision making and emergency planning.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Improved risk assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new structures and infrastructure
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$2,500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	University of Texas at El Paso
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Study / Plan potential for earthquakes in El Paso County

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #5	
Proposed Action:	Conduct campaign by inserting pamphlets in the gas and electric monthly statements each fall in order to reach all area residents informing them about how they can contact the community service organization for heating assistance.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide protection and relief to vulnerable residents; Reduce potential injury or illness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Town Clerk
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #6	
Proposed Action:	Conduct blanket drive in advance of extreme cold.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide protection and relief to vulnerable residents; reduce potential injury or illness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds (staff time)
Lead Agency/Department Responsible:	Town Clerk
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #7	
Proposed Action:	Activate cooling centers during periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide protection and relief to vulnerable residents; Reduce potential injury or illness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Food, Water, Shelter; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds (staff time), State and Federal Grants
Lead Agency/Department Responsible:	Town Clerk
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #8	
Proposed Action:	Conduct fan drive to prepare for periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to residents.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$700
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Town Clerk
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #9	
Proposed Action:	Add requirement to Building Permit application that applicant signify whether the location is part of a Special Flood Hazard Area.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce flood damages through development restrictions and construction requirements in flood-prone areas.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk on new structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds (staff time)
Lead Agency/Department Responsible:	Building Officials in Clint
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Permitting SOP

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #10	
Proposed Action:	Improve stormwater drainage through enhanced maintenance.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce the effects of flooding.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk on new and existing structures and infrastructure
Priority (High, Moderate, Low):	High
Estimated Cost:	\$100,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	Incorporate action into routine maintenance schedule

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #11	
Proposed Action:	Adopt and enforce ordinance that meet minimum Federal and State requirements to comply with NFIP.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide access to flood insurance for residents; Reduce flood risk and build resiliency.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	High
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Emergency Management Coordinator
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Work with State of Texas NFIP Coordinator to arrange training workshops and with Association of State Floodplain Managers to arrange for Certified Floodplain Manager exam

COMMENTS
Work with State of Texas NFIP Coordinator to arrange training workshops and with Association of State Floodplain Managers to arrange for Certified Floodplain Manager exam.

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #12	
Proposed Action:	Update Flood Damage Prevention Ordinances when new FIRMs are adopted (new preliminary FIRMs are currently under review).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce damages to future structures through improved construction and development restrictions.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager, City Attorney
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Local Flood Damage Prevention Ordinance

COMMENTS
Review existing ordinances governing development in identified Special Flood Hazard Areas and update to include appropriate higher standards.

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #13	
Proposed Action:	Conducting outreach activity to increase public awareness of hail dangers by inserting pamphlets in the utilities statement(s) encouraging residents to replace deteriorated roofing to resist the impact of hail.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Provide education and awareness to residents; Reduce potential injury or damage to property.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS
Attend community meetings and disseminate information regarding hail dangers.

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #14	
Proposed Action:	Improving roof sheathing in public buildings to prevent hail penetration, inspect public buildings and determine if improved roof sheathing is required to prevent hail penetration.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide public buildings
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages at public buildings; Ensure continuity of critical services during and after event; Reduce risk of injury to emergency and critical personnel.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	Reduce risk to existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$25,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #15	
Proposed Action:	Prepare for emergency response to a hazardous material spill by attending training exercises offered by the State.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Materials
Community Lifeline:	Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants, SHSP
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #16	
Proposed Action:	Provide public education about reacting to messages from emergency managers about protecting people from the effects of hazardous materials or about using alternative roadways when necessary.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Protect citizens.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Materials
Community Lifeline:	Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #17	
Proposed Action:	Install adequate surge protection for major electrical equipment in new and existing public buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide public buildings
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of damages to critical equipment; Ensure continuity of services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Maintenance Program

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #18	
Proposed Action:	Inspect public buildings and install lightning rods on public buildings where needed.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide public buildings
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages to critical facilities and equipment; Ensure continuity of services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Maintenance Program

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #19	
Proposed Action:	Construct several small safe rooms in school buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide school buildings
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect lives of students and faculty.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure Project

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Tornado, Hail
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$75,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local ISD Superintendent
Implementation Schedule:	Within 12-48 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #20	
Proposed Action:	Require vegetation management in developed part of jurisdictions.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of wildfires; Reduce spread of wildfires; Reduce damages; Protect lives and property.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Emergency Manager
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #21	
Proposed Action:	Provide public outreach education about how to monitor current conditions and to reduce the potential for damage on private property.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of wildfires; Reduce risk of wildfire spread; Protect lives and properties.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$250
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Emergency Manager, Fire Department
Implementation Schedule:	Within 12 months of plan adoption, May of each year
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #22	
Proposed Action:	Adopt building codes that require anchoring of mobile homes and public buildings constructed or re-roofed, attach roof to the structure with hurricane clips.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce risk of damages to structures; Reduce risk to property and lives
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #23	
Proposed Action:	Trim or prune trees along roadways to prevent interference with power lines during high winds.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide roadways
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages to infrastructure; Ensure continuity of services during and after event; Reduce damages associated with power outages; Reduce risk of injuries or fatalities to vulnerable populations.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood, Extreme Wind, Hail, Lightning, Tornado, Winter Storm, Wildfire
Community Lifeline:	Safety and Security; Energy
Effect on New/Existing Buildings:	Reduce risk to existing infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,200
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Road and Bridge Department
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Routine Maintenance schedule

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #24	
Proposed Action:	Require that electric utility lines be buried when new roads are constructed or reconstructed.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to residents; Ensure continuity of services during an event.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado, Winter Storm, Hail
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing infrastructure
Priority (High, Moderate, Low):	High
Estimated Cost:	\$6,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Local Departments
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #25	
Proposed Action:	Heating Centers: Activate area shelters to ensure that the vulnerable population do not freeze or remain in cold homes.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect lives of citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Food, Water, Shelter; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$2,500
Potential Funding Sources:	Office of Emergency Management and ISD's
Lead Agency/Department Responsible:	Office of Emergency Management and Extreme Weather Task Force
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #26	
Proposed Action:	Permanent wrapping of pipes.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of damages resulting from freezing temperatures; Ensure continuity of public services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$25,000
Potential Funding Sources:	Local Funds, Private / Public Donations
Lead Agency/Department Responsible:	El Paso County Road and Bridge
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #27	
Proposed Action:	Critical Infrastructures: Supply critical infrastructures with generators.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide critical facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide power for critical facilities during power outages and ensure continuity of critical services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Office of Emergency Management
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Clint – Action #28	
Proposed Action:	Conduct public safety terrorism training and exercises.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens through education and awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Terrorism
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants, SHSP
Lead Agency/Department Responsible:	Public Safety Director
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

TOWN OF HORIZON CITY

Town of Horizon City – Action #1	
Proposed Action:	Activate cooling centers during periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide protection and relief to vulnerable residents; Reduce potential injury or illness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Food, Water, Shelter; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Emergency Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City – Action #2	
Proposed Action:	Conduct fan drive to prepare for periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to residents.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$700
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 12 months of plan adoption
Incorporation into Existing Plans:	Emergency Response Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City – Action #3	
Proposed Action:	Update Flood Damage Prevention Ordinances when new FIRMs are adopted (new preliminary FIRMs are currently under review).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Increase NFIP compliance; Reduce damages resulting from flood through improved construction requirements.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new structures
Priority (High, Moderate, Low):	High
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager, City Attorney
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Floodplain Management Plan, Flood Mitigation

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City – Action #4	
Proposed Action:	Public Outreach: Conduct / implement a “blanket drive” aimed towards the vulnerable populations during the wintry conditions.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to residents.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm, Extreme Wind
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$700
Potential Funding Sources:	Local Funds, Private / Public Donations
Lead Agency/Department Responsible:	Office of Emergency Management, Extreme Weather Task Force
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Emergency Response Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City– Action #5	
Proposed Action:	Develop and implement a plan to use recycled water for industrial use and landscape irrigation during drought.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water consumption.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Water Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City– Action #6	
Proposed Action:	Inventory unreinforced masonry structures to better quantify the potential for earthquake damage.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Enhanced Risk Assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	GIS Database

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City Action #7	
Proposed Action:	Obtain funding and develop / implement a plan to improve data on seismic hazards through the assistance of the University of Texas at El Paso (Geological Sciences) to inform decision making and emergency planning.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Improved risk assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new structures and infrastructure
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$2,500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	University of Texas at El Paso
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Study / Plan potential for earthquakes in El Paso County

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City – Action #8	
Proposed Action:	Conduct campaign by inserting pamphlets in the gas and electric monthly statements each fall in order to reach all area residents informing them about how they can contact the community service organization for heating assistance.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$500
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City – Action #9	
Proposed Action:	Conducting outreach activity to increase public awareness of hail dangers by inserting pamphlets in the utilities statement(s) encouraging residents to replace deteriorated roofing to resist the impact of hail.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of hail damages; Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Community Lifeline:	Safety and Security; Communication
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,000
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Municipal Director of Public Works
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City – Action #10	
Proposed Action:	Improving roof sheathing in public buildings to prevent hail penetration, inspect public buildings and determine if improved roof sheathing is required to prevent hail penetration.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide public buildings
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages at public buildings; Ensure continuity of critical services during and after event; Reduce risk of injury to emergency and critical personnel.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	Reduce risk to existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$25,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Director of Public Works
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City – Action #11	
Proposed Action:	Construct several small safe rooms in school buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide school buildings
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect lives of students and faculty.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Tornado, Hail
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$75,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local ISD Superintendent
Implementation Schedule:	Within 12-48 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City – Action #12	
Proposed Action:	Require vegetation management in developed part of jurisdictions.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of wildfires; Reduce spread of wildfires; Reduce damages; Protect lives and property.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Emergency Manager
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City– Action #13	
Proposed Action:	Require that electric utility lines be buried when new roads are constructed or reconstructed.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to residents; Ensure continuity of services during an event.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado, Winter Storm, Hail
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing infrastructure
Priority (High, Moderate, Low):	High
Estimated Cost:	\$6,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Local Departments
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Horizon City – Action #14	
Proposed Action:	Heating Centers: Activate area shelters to ensure that the vulnerable population do not freeze or remain in cold homes.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect lives of citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Food, Water, Shelter; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$2,500
Potential Funding Sources:	Office of Emergency Management and ISD's
Lead Agency/Department Responsible:	Office of Emergency Management and Extreme Weather Task Force
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

TOWN OF VINTON

Town of Vinton – Action #1	
Proposed Action:	Construction of water retention pond on Westway for water retention and flood prevention.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Westway Street
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce flood risk through improved drainage capacity; Reduce risk of damages and injuries; Reduce emergency response demands.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	High
Estimated Cost:	\$1,000,000
Potential Funding Sources:	Local Funds, HMGP, CDBG, Other State and Federal Grants, El Paso Water, County of El Paso
Lead Agency/Department Responsible:	El Paso Water in coordination with El Paso County
Implementation Schedule:	Within 24-48 months of plan adoption
Incorporation into Existing Plans:	Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #2	
Proposed Action:	Implement water conservation measures during periods of drought by including water conservation suggestions inserts in the utility statements.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water usage during drought through education and awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,100
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #3	
Proposed Action:	Develop and implement a plan to use recycled water for industrial use and landscape irrigation during drought.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce water consumption.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Drought
Community Lifeline:	Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,300
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Water Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #4	
Proposed Action:	Inventory unreinforced masonry structures to better quantify the potential for earthquake damage.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Enhanced Risk Assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,100
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	GIS Database

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #5	
Proposed Action:	Obtain funding and develop/implement a plan to improve data on seismic hazards through the assistance of the University at Texas at El Paso (Geological Sciences).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Enhanced Risk Assessment.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,710
Potential Funding Sources:	Local Funds, State and Federal Grants, Research Grants
Lead Agency/Department Responsible:	University of Texas at El Paso
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #6	
Proposed Action:	Conduct campaign by inserting pamphlets in the gas and electric monthly statements each fall in order to reach all area residents informing them about how they can contact the community service organization for heating assistance.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$550
Potential Funding Sources:	Local Funds, State and Federal Grants,
Lead Agency/Department Responsible:	Extreme Weather Task Force, Texas Gas, El Paso Water
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #7	
Proposed Action:	Conduct blanket drive in advance of extreme cold.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Winter Storm
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$700
Potential Funding Sources:	Staff and Volunteers time
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #8	
Proposed Action:	Activate heating/cooling centers during periods of extreme temperatures.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat, Winter Storm
Community Lifeline:	Safety and Security; Food, Water, Shelter; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,630
Potential Funding Sources:	Staff and Volunteers time
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #9	
Proposed Action:	Conduct fan drive to prepare for periods of extreme heat.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Heat
Community Lifeline:	Safety and Security; Health and Medical
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$700
Potential Funding Sources:	Staff and Volunteers time
Lead Agency/Department Responsible:	Extreme Weather Task Force
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #10	
Proposed Action:	Acquire homes in the floodplain.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide flood risk areas
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Eliminate risk of flood damages to high risk structures and prevent future losses in high risk flood hazard areas; Reduce downstream impacts associated with development in the floodplain; Reduce risk of injuries to citizens; Reduce burden on emergency services during and after a flood event.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$250,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Floodplain Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #11	
Proposed Action:	Add requirement to Building Permit application that applicant signify whether the location is part of a Special Flood Hazard Area.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages through increased awareness.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds
Lead Agency/Department Responsible:	Town Engineer
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #12	
Proposed Action:	Adopt and enforce ordinance that meet minimum Federal and state requirements to comply with NFIP.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages; increase flood insurance policies.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Local Emergency Management
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #13	
Proposed Action:	Update Flood Damage when new FIRMs are adopted (new preliminary FIRMs are currently under review).
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk flood damages.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$5,000
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Local Emergency Management
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #14	
Proposed Action:	Mitigate the threat posed by levee improvements by constructing additional detention ponds and/or stormwater diversions.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce the effects of flooding.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk on new and existing structures and infrastructure
Priority (High, Moderate, Low):	High
Estimated Cost:	\$29,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Town Engineer
Implementation Schedule:	Within 12-36 months of plan adoption
Incorporation into Existing Plans:	Floodplain Management Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #15	
Proposed Action:	Conducting outreach activity to increase public awareness of hail dangers by inserting pamphlets in the utilities statement(s) encouraging residents to replace deteriorated roofing to resist the impact of hail.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of hail damages; Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hail
Community Lifeline:	Safety and Security; Communications
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$2,080
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Town Engineer
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #16	
Proposed Action:	Prepare for emergency response to a hazardous material spill by attending training exercises offered by the State.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Materials
Community Lifeline:	Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$550
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Town Engineer
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #17	
Proposed Action:	Provide public education about reacting to messages from emergency managers about protecting people from the effects of hazardous materials or about using alternative roadways when necessary.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Hazardous Materials
Community Lifeline:	Hazardous Materials
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$550
Potential Funding Sources:	Local Funds, Operating Budget (staff time)
Lead Agency/Department Responsible:	Town Engineer
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #18	
Proposed Action:	Install adequate surge protection for major electrical equipment in new and existing public buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community public facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages at public facilities; Ensure continuity of critical services during and after event; Reduce risk of injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	High
Estimated Cost:	\$550
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Town Engineer
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	SOP

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #19	
Proposed Action:	Inspect public buildings and install lightning rods on public buildings where needed.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community public facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages at public facilities; Ensure continuity of critical services during and after event; Reduce risk of injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Lightning
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	High
Estimated Cost:	\$550
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Town Engineer
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #20	
Proposed Action:	Construct several small safe rooms in school buildings.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Schools in the district
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk to citizens by providing shelter in high risk areas during extreme weather events.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Low
Estimated Cost:	\$77,800
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	School Districts' Superintendents
Implementation Schedule:	Within 36 months of plan adoption
Incorporation into Existing Plans:	Capital Improvement Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #21	
Proposed Action:	Recommend vegetation management in developed part of jurisdictions.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk and spread of wildfires through education and awareness programs; Reduce risk of damages and injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,300
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #22	
Proposed Action:	Provide public outreach education about how to monitor current conditions and to reduce the potential for damage on private property.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk and spread of wildfires through education and awareness programs; Reduce risk of damages and injuries.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Education and Awareness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$280
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local Emergency Manager, Fire Chief
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #23	
Proposed Action:	Adopt building codes that require anchoring of mobile homes and public buildings constructed or re-roofed, attach roof to the structure with hurricane clips.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce risk of damages to structures through improved building requirements; Protect lives.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado
Community Lifeline:	Safety and Security; Food, Water, Shelter
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,200
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Town Engineer
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Building Codes

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #24	
Proposed Action:	Adopt and implement a routine tree trimming program that clears tree limbs near power lines and/or hanging in right-of-way; Remove dead trees from right-of way and drainage systems on a scheduled basis.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit (Current Cost/Losses Avoided):	Reduce damages to infrastructure; Ensure continuity of services during and after event; Reduce damages associated with power outages; Reduce risk of injuries or fatalities to vulnerable populations.
Type of Action (Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Flood, Extreme Wind, Hail, Lightning, Tornado, Winter Storm, Wildfire
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$3,200
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Local government road and bridge department
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Maintenance Plan; Drainage Plan

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #25	
Proposed Action:	Require that electric utility lines be buried when new roads are constructed or reconstructed.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages to infrastructure; Ensure continuity of critical services during and after event; Reduce damages associated with power outages; Reduce risk of injuries or fatalities to vulnerable populations.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Local Plans and Regulations

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Extreme Wind, Tornado, Flood, Hail, Lightning, Winter Storm, Wildfire
Community Lifeline:	Energy
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$6,400
Potential Funding Sources:	Local Funds (staff time)
Lead Agency/Department Responsible:	City Administrator
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Ordinance

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #26	
Proposed Action:	Acquire and install generators with hard wired quick connections at all critical facilities.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community critical facilities
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Provide power for critical facilities during power outages and ensure continuity of critical services.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Earthquake, Extreme Heat, Flood, Hail, Lightning, Extreme Wind, Tornado, Wildfire, Winter Storm
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	High
Estimated Cost:	\$1,000,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	Office of Emergency Management
Implementation Schedule:	Within 12-24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #27	
Proposed Action:	Conduct public safety terrorism training and exercises.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Protect citizens.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Preparedness

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Terrorism
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	N/A
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$1,000
Potential Funding Sources:	Local Funds, Operating Budget
Lead Agency/Department Responsible:	Municipal Public Safety Director
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	N/A

COMMENTS

SECTION 23: MITIGATION ACTIONS

Town of Vinton – Action #28	
Proposed Action:	Implement the recommendations of the El Paso City / County EAP regarding dam safety.
BACKGROUND INFORMATION	
Jurisdiction/Location:	Community-wide
Risk Reduction Benefit <i>(Current Cost/Losses Avoided):</i>	Reduce damages caused by dam failure; Protect citizens and property; Reduce risk of dam failure.
Type of Action <i>(Local Plans and Regulations, Structure and Infrastructure Projects, Natural Systems Protection, or Education and Awareness):</i>	Structure and Infrastructure

MITIGATION ACTION DETAILS	
Hazard(s) Addressed:	Dam/ levee Failure
Community Lifeline:	Safety and Security
Effect on New/Existing Buildings:	Reduce risk to new and existing structures and infrastructure
Priority (High, Moderate, Low):	Moderate
Estimated Cost:	\$15,000
Potential Funding Sources:	Local Funds, State and Federal Grants
Lead Agency/Department Responsible:	El Paso Water Utilities
Implementation Schedule:	Within 24 months of plan adoption
Incorporation into Existing Plans:	Local Building Codes/Ordinances

COMMENTS

SECTION 24: PLAN MAINTENANCE

Plan Maintenance Procedures 1

Incorporation 1

 Process of Incorporation 1

Monitoring and Evaluation 4

 Monitoring 4

 Evaluation 5

Updating 5

 Plan Revisions 5

 Five (5) Year Review 6

Continued Public Involvement 6

PLAN MAINTENANCE PROCEDURES

The following is an explanation of how the participating jurisdictions within El Paso County, and the general public will be involved in implementing, evaluating, and enhancing the Plan over time. When the plan is discussed in all maintenance procedures it includes mitigation actions and hazard assessments. The sustained hazard mitigation planning process consists of four main parts:

- Incorporation
- Monitoring and Evaluation
- Updating
- Continued Public Involvement

INCORPORATION

Participating jurisdictions within El Paso County will be responsible for further development and implementation of mitigation actions. Each action has been assigned to a specific department within the participating jurisdictions. The following describes the process by which participating jurisdictions will incorporate elements of the mitigation plan into other planning mechanisms.

PROCESS OF INCORPORATION

Once the Plan Update is adopted, participating jurisdictions within El Paso County will implement actions based on priority and the availability of funding. The Planning Area currently implements policies and programs to reduce loss to life and property from hazards. The mitigation actions developed for this Plan Update enhance this ongoing effort and will be implemented through other program mechanisms where possible.

The potential funding sources listed for each identified action may be used when the jurisdiction seeks funds to implement actions. An implementation time period or a specific implementation date has been assigned to each action as an incentive for completing each task and gauging whether actions are implemented in a timely manner.

SECTION 24: PLAN MAINTENANCE

Participating jurisdictions within El Paso County will integrate implementation of their mitigation actions with other plans and policies such as construction standards and emergency management plans, and ensure that these actions, or proposed projects, are reflected in other planning efforts. Coordinating and integrating components of other plans and policies into goals and objectives of the Plan Update will further maximize funding and provide possible cost-sharing of key projects, thereby reducing loss of lives and property and mitigating hazards affecting the area.

Upon formal adoption of the Plan Update, planning team members from each participating jurisdiction will work to integrate the hazard mitigation strategies into other plans and codes as they are developed. Participating team members will conduct periodic reviews of plans and policies, once per year at a minimum, and analyze the need for revisions in light of the approved Plan. The planning team will review all comprehensive land use plans, capital improvement plans, annual budget reviews, emergency operations or management plans, and transportation plans (applicable jurisdictions only) to guide and control development. Participating jurisdictions will ensure that capital improvement planning in the future will also contribute to the goals of this hazard mitigation Plan Update to reduce the long-term risk to life and property from all hazards. Within one year of formal adoption of the hazard mitigation Plan Update, existing planning mechanisms will be reviewed by each jurisdiction.

El Paso County is committed to supporting the participating jurisdictions as they implement their mitigation actions. Planning team members will review and revise, as necessary, the long-range goals and objectives in strategic plan and budgets to ensure that they are consistent with this mitigation action plan. Additionally, the Planning Area will work to advance the goals of this hazard mitigation plan through its routine, ongoing, long-range planning, budgeting, and work processes.

Table 24-1 identifies types of planning mechanisms and examples of methods for incorporating the Plan Update into other planning efforts. The team members, listed in Table 24-2 below, will be responsible for the review of these planning mechanisms and their incorporation of the plan, with the exception of the Floodplain Management Plans; the jurisdictions who have a Floodplain Administrator on staff will be responsible for incorporating the plan when floodplain management plans are updated or new plans are developed.

Table 24-1. Methods of Incorporation of the Plan

PLANNING MECHANISM	DEPARTMENT / TITLE RESPONSIBLE	INCORPORATION OF PLAN
Annual Budget Review	El Paso County: Emergency Management Coordinator City of El Paso: Emergency Management Coordinator City of San Elizario: Mayor City of Socorro: Mayor Town of Anthony: Mayor Town of Clint: Mayor Town of Horizon City: Mayor Town of Vinton: Mayor	Various departments and key personnel that participated in the planning process for participating jurisdictions within El Paso County will review the Plan and mitigation actions therein when conducting their annual budget review. Allowances will be made in accordance with grant applications sought, and mitigation actions that will be undertaken, according to the implementation schedule of the specific action.

SECTION 24: PLAN MAINTENANCE

PLANNING MECHANISM	DEPARTMENT / TITLE RESPONSIBLE	INCORPORATION OF PLAN
Capital Improvement Plans	El Paso County: County Administrator City of El Paso: City Manager City of San Elizario: Mayor City of Socorro: Mayor Town of Anthony: Mayor Town of Clint: Mayor Town of Horizon City: Mayor Town of Vinton: Mayor	Participating jurisdictions within El Paso County have a Capital Improvement Plan (CIP) in place. Prior to any revisions to the CIP, County, City, and Town departments will review the risk assessment and mitigation strategy sections of the HMAP, as limiting public spending in hazardous zones is one of the most effective long-term mitigation actions available to local governments.
Comprehensive Plans	El Paso County: AEMC – Battalion Chief City of El Paso: City Manager City of San Elizario: Mayor City of Socorro: Mayor Town of Anthony: Mayor Town of Clint: Mayor Town of Horizon City: Mayor Town of Vinton: Mayor	Participating jurisdictions within El Paso County have Long-term Comprehensive Development Plans in place. Since comprehensive plans involve developing a unified vision for a community, the mitigation vision and goals of the Plan will be reviewed in the development or revision of a Comprehensive Plan.
Floodplain Management Plans	El Paso County: Floodplain Administrator City of El Paso: Floodplain Administrator City of Socorro: Floodplain Administrator Town of Clint: Floodplain Administrator Town of Horizon City: Floodplain Administrator Town of Vinton: Floodplain Administrator	Floodplain management plans include preventative and corrective actions to address the flood hazard. Therefore, the actions for flooding and information found in Section 5 of this Plan Update discussing the people and property at risk to flood will be reviewed and revised when participating jurisdictions within El Paso County update their management plans or develops new plans.
Grant Applications	El Paso County: Emergency Management Coordinator City of El Paso: Emergency Management Coordinator City of San Elizario: Mayor City of Socorro: Mayor Town of Anthony: Mayor Town of Clint: Mayor Town of Horizon City: Mayor Town of Vinton: Mayor	The Plan will be evaluated by participating jurisdictions within El Paso County when grant funding is sought for mitigation projects. If a project is not in the Plan Update, a Plan Revision may be necessary to include the action in the Plan.

SECTION 24: PLAN MAINTENANCE

PLANNING MECHANISM	DEPARTMENT / TITLE RESPONSIBLE	INCORPORATION OF PLAN
Regulatory Plans	El Paso County: Emergency Management Coordinator City of El Paso: Emergency Management Coordinator City of San Elizario: Mayor City of Socorro: Mayor Town of Anthony: Mayor Town of Clint: Mayor Town of Horizon City: Mayor Town of Vinton: Mayor	Currently, participating jurisdictions within El Paso County have regulatory plans in place, such as Emergency Management Plans, Continuity of Operations Plans, Land Use Plans, and Evacuation Plans. The Plan Update will be consulted when County, City, and Town departments review or revise their current regulatory planning mechanisms, or in the development of regulatory plans that are not currently in place.

MONITORING AND EVALUATION

Periodic revisions of the Plan are required to ensure that goals, objectives, and mitigation actions are kept current. When the plan is discussed in these sections it includes the risk assessment and mitigation actions as a part of the monitoring, evaluating, updating and review process. Revisions may be required to ensure the Plan is in compliance with federal and state statutes and regulations. This section outlines the procedures for completing Plan revisions, updates, and review. Table 24-2 indicates the department and title of the party responsible for Plan monitoring, evaluating, updating, and review of the Plan.

Table 24-2. Team Members Responsible for Plan Monitoring, Evaluating, Updating, and Review of the Plan

JURISDICTION	TITLE
El Paso County	Emergency Management Coordinator
City of El Paso	Emergency Management Coordinator
City of San Elizario	Mayor
City of Socorro	Mayor
Town of Anthony	Mayor
Town of Clint	Mayor
Town of Horizon City	Mayor
Town of Vinton	Mayor

MONITORING

Designated Planning Team members are responsible for monitoring, evaluating, updating, and reviewing the Plan, as shown in Table 24-2. Individuals holding the title listed in Table 24-2 will be responsible for monitoring the Plan on an annual basis. Plan monitoring includes reviewing and incorporating into the Plan other existing planning mechanisms that relate or support goals

SECTION 24: PLAN MAINTENANCE

and objectives of the Plan; monitoring the incorporation of the Plan into future updates of other existing planning mechanisms as appropriate; reviewing mitigation actions submitted and coordinating with various County, City, and Town departments to determine if mitigation actions need to be re-evaluated and updated; evaluating and updating the Plan as necessary; and monitoring plan maintenance to ensure that the process described is being followed, on an annual basis, throughout the planning process. The Planning Team will develop a brief report that identifies policies and actions in the plan that have been successfully implemented and any changes in the implementation process needed for continued success. A summary of meeting notes will report the particulars involved in developing an action into a project. In addition to the annual monitoring, the Plan will be similarly reviewed immediately after extreme weather events include but not limited to state and federally declared disasters.

EVALUATION

As part of the evaluation process, the Planning Team will assess changes in risk; determine whether the implementation of mitigation actions is on schedule; determine whether there are any implementation problems, such as technical, political, legal, or coordination issues; and identify changes in land development or programs that affect mitigation priorities for each respective department or organization.

The Planning Team will meet on an annual basis to evaluate the Plan and identify any needed changes and assess the effectiveness of the plan achieving its stated purpose and goals. The team will evaluate the number of mitigation actions implemented along with the loss-reduction associated with each action. Actions that have not been implemented will be evaluated to determine if any social, political, or financial barriers are impeding implementation and if any changes are necessary to improve the viability of an action. The team will evaluate changes in land development and/or programs that affect mitigation priorities in their respective jurisdictions. The annual evaluation process will help to determine if any changes are necessary. In addition, the Plan will be similarly evaluated immediately after extreme weather events including but not limited to state and federally declared disasters.

UPDATING

PLAN REVISIONS

At any time, minor technical changes may be made to update the El Paso County Hazard Mitigation Action Plan Update 2021. Material changes to mitigation actions or major changes in the overall direction of the Plan or the policies contained within it, must be subject to formal adoption by the participating jurisdictions.

The participating jurisdictions within El Paso County will review proposed revisions and vote to accept, reject, or amend the proposed change. Upon ratification, the Revision will be transmitted to TDEM.

In determining whether to recommend approval or denial of a Plan Revision request, participating jurisdictions will consider the following factors:

- Errors or omissions made in the identification of issues or needs during the preparation of the Plan Update;
- New issues or needs that were not adequately addressed in the Plan Update; and

SECTION 24: PLAN MAINTENANCE

- Changes in information, data, or assumptions from those on which the Plan Update was based.

FIVE (5) YEAR REVIEW

The Plan will be thoroughly reviewed by the Planning Team at the end of three years from the approval date, to determine whether there have been significant changes in the planning area that necessitate changes in the types of mitigation actions proposed. Factors that may affect the content of the Plan include new development in identified hazard areas, increased exposure to hazards, disaster declarations, increase or decrease in capability to address hazards, and changes to federal or state legislation.

The Plan review process provides the participating jurisdictions within El Paso County an opportunity to evaluate mitigation actions that have been successful, identify losses avoided due to the implementation of specific mitigation measures, and address mitigation actions that may not have been successfully implemented as assigned.

It is recommended that the full Executive and Advisory Planning Team (Section 2, Tables 2-1 and 2-2) meet to review the Plan at the end of three years because grant funds may be necessary for the development of a five-year update. Reviewing planning grant options in advance of the five-year Plan update deadline is recommended considering the timelines for grant and planning cycles can be in excess of a year.

Following the Plan review, any revisions deemed necessary will be summarized and implemented according to the reporting procedures and Plan Revision process outlined herein. Upon completion of the review, update, and revision process the revised Plan will be submitted to TDEM for final review and approval in coordination with FEMA.

CONTINUED PUBLIC INVOLVEMENT

Public input was an integral part of the preparation of this Plan and will continue to be essential for Plan updates. The Public will be directly involved in the annual evaluation, monitoring, reviews and cyclical updates. Changes or suggestions to improve or update the Plan will provide opportunities for additional public input.

The public can review the Plan on the participating jurisdictions' websites, where officials and the public are invited to provide ongoing feedback, via email.

The Planning Team may also designate voluntary citizens from the planning area or willing stakeholder members from the private sector businesses that were involved in the Plan's development to provide feedback on an annual basis. It is important that stakeholders and the immediate community maintain a vested interest in preserving the functionality of the planning area as it pertains to the overall goals of the mitigation plan. The Planning team is responsible for notifying stakeholders and community members on an annual basis and maintaining the Plan.

Media, including local newspaper and radio stations, will be used to notify the public of any maintenance or periodic review activities during the implementation, monitoring, and evaluation phases. Additionally, local news media will be contacted to cover information regarding Plan updates, status of grant applications, and project implementation. Local and social media outlets, such as Facebook and Twitter, will keep the public and stakeholders apprised of potential opportunities to fund and implement mitigation projects identified in the Plan.

APPENDIX A: PLANNING TEAM

Planning Team Members 1
 Stakeholders 3

PLANNING TEAM MEMBERS

The El Paso County Hazard Mitigation Action Plan 2021 was organized using a direct representative model. An Executive Planning Team from the participating jurisdictions, shown in Table A-1, was formed to coordinate planning efforts and request input and participation in the planning process. Table A-2 reflects the Advisory Planning Team, consisting of area organizations and departments that participated throughout the planning process. Table A-3 is comprised of stakeholders who were invited to provide Plan input. Public outreach efforts and meeting documentation is provided in Appendix E.

Table A-1. Executive Planning Team

ORGANIZATION / DEPARTMENT	TITLE
El Paso City / County OEM	AEMC – Battalion Chief
El Paso City / County OEM	Emergency Management Specialist
El Paso County	Chief Administrator
El Paso County	Public Policy Analyst
El Paso County	Chief Aide
El Paso County	Governmental Affairs Manager
City of El Paso	Mayor
City of San Elizario	Mayor
City of San Elizario	City Administrator
City of San Elizario	City Clerk
City of Socorro	Mayor
City of Socorro	City Manager
City of Socorro	Chief of Police
City of Socorro	Director
City of Socorro	Grants Coordinator
City of Socorro	Lieutenant
Town of Anthony	Mayor

APPENDIX A: PLANNING TEAM

ORGANIZATION / DEPARTMENT	TITLE
Town of Anthony	Deputy Clerk
Town of Clint	Mayor
Town of Clint	Town Clerk
Town of Horizon City	Mayor
Town of Horizon City	Chief
Town of Vinton	Mayor
Town of Vinton	Village Administrator

Table A-2. Advisory Planning Team

ORGANIZATION / DEPARTMENT	TITLE
El Paso City / County OEM	Emergency Management Coordinator
El Paso City / County OEM	Assistant EMC / Special Operations
El Paso County	Director of Infrastructure Services
El Paso County	Director of Public Works
El Paso County	Sergeant
El Paso County	Deputy (1)
El Paso County	Deputy (2)
El Paso County	Golf Professional
El Paso County	Chief of Operations
El Paso County	Deputy Chief Investigator
El Paso County	Chief Investigator ME Office
El Paso County	Marketing Coordinator
El Paso County	Aquatics Manager
El Paso County	Senior Grant Analyst
City of El Paso	211 TX RGAIC Director
City of El Paso	ARFF Battalion Chief
City of El Paso	Emergency Management Specialist (1)
City of El Paso	Emergency Management Specialist (2)

APPENDIX A: PLANNING TEAM

ORGANIZATION / DEPARTMENT	TITLE
City of El Paso	Emergency Management Specialist (3)
City of El Paso	Battalion Chief
City of El Paso	PHEP Program Manager
City of El Paso	Officer
City of El Paso	Streetcar Safety Manager
City of San Elizario	Aldersperson
City of Socorro	Building Official
City of Socorro	Coordinator
Town of Anthony	Town Clerk

STAKEHOLDERS

The following groups listed in Table A-3 represent a list of organizations invited to stakeholder meetings, public meetings, and workshops throughout the planning process and include: non-profit organizations, private businesses, universities, and legislators. The public were also invited to participate via e-mail throughout the planning process. Many of the invited organizations and stakeholders participated and were integral to providing comments and data for the Plan. For a list of attendees at meetings, please see Appendix E¹.

Table A-3. Stakeholders

AGENCY	TITLE
American Red Cross	Disaster Program Manager
Anthony Water and Sanitation District	Office Manager
Anthony Water and Sanitation District	Superintendent
Anthony Water and Sanitation District	Lead Operator
Border RAC	Executive Director
Border RAC	HPP Specialist TSA-1
Bureau of Reclamation	Civil Engineer
Community Options	Program Manager
Customs and Border Patrol (DHS)	CBP AMO

¹ Information contained in Appendix E is exempt from public release under the Freedom of Information Act (FOIA).

APPENDIX A: PLANNING TEAM

AGENCY	TITLE
Customs and Border Patrol	BP Agent
Cyber and Critical Infrastructure Security Agency	PSA
Del Sol Medical Center	Security Director
Del Sol Medical Center	Safety Officer
Department of State Health Service	Epidemiologist
Department of State Health Service	Training Specialist / Preparedness & Epidemiology Response Program
Department of State Health Service	R.N., Manager Epidemiology Response Team
Department of State Health Service	MD, MPH Regional Medical Director Region 9/10
Department of State Health Service	Regional Planner
D&H	Environmental Sales Representative
Education Service Center (ESC) Region 19	Executive Director
El Paso County / City IT Security	Information Security Assurance Manager
El Paso County Tornillo WID	Business Manager
El Paso County Tornillo WID	Field Manager
El Paso County Water Improvement District No.1	District Engineer
El Paso Electric	Senior Risk Analyst
El Paso Fire Department	ARFF Battalion Chief
El Paso Fire Department	Fire Marshall Office / Deputy Chief
El paso Fire Department	Chief Deputy
El Paso Fire Department	Battalion Chief
El Paso Fire Department	Communications
El Paso International Airport	Airport Security Coordinator
El Paso Police Department	Sergeant
El Paso Police Department	Officer
El Paso Public Affairs	Strategic Communications Director
El Paso Public Affairs	JIC
El Paso Streets and Maintenance	Streets and Maintenance Director

APPENDIX A: PLANNING TEAM

AGENCY	TITLE
El Paso Water District 1	Maintenance Manager
El Paso Water	Utility Security & Emergency Response Coordinator
El Paso Water Utility	Emergency Management Specialist
Emergence Health Network	Chief Nursing Officer
EPISD	Safe and Secure Schools Manager
Fabens Water District	General Manager
Fabens Water District	Office Manager
Fort Bliss Emergency Management	Fort Bliss Emergency Manager
Fort Bliss Fire Department	Ft. Bliss Fire Safety
Horizon PD	Horizon PD
Horizon PD	HCPD
Horizon Regional MUD	Operations Manager
International Boundary and Water Commission	Chief, Security Services Division (Emergency Management)
International Boundary and Water Commission	Operations Department / Principal Engineer
Las Palmas Medical Center	Safety Officer
Las Palmas Medical Center	Facilities Director
Lower Valley Water District	General Manager
NWS El Paso	Warning Coordination Meteorologist
Parkhill	Engineer
Peseo Del Este Municipal Water District	General Manager
Rio Grande Council of Governments	Regional Services Coordinator
Rio Grande Council of Governments	Regional Services Director
Salvation Army	Social Services Manager
Sheriff's Office	Sergeant
Sheriff's Office	Deputy
SISD	Superintendent of Schools
SISD	SISD PD

APPENDIX A: PLANNING TEAM

AGENCY	TITLE
SISD	RN
Sun Metro	Sun Metro Safety-Security
TCEQ	Support Contractor / BIO Watch
TDEM	TDEM Assistant Chief Region 4
TDEM	Administrative Associate
TDEM – DC8	District Coordinator
TSA (DHS)	TSA/FAMS
TXDOT	Transportation Engineer
Union Pacific Railroad	Hazardous Material Manager SW Region
United Way	Vice President of Community Impact
University Medical Center / Children's Hospital	Safety and Emergency Management Specialist*
University of Texas at El Paso	Assistant Professor
University of Texas at El Paso	Environmental Health & Safety Assistant, Vice President
University of Texas at El Paso	Safety Manager
USIBWC	GIS Geographer
Urgent Care Hospice	LMSW
Volunteer Organizations Active in Disasters (VOAD)	Vice President of Community Impact
Ysleta Del Pueblo Sur (YDPS)	Director of Community Development
Ysleta Del Pueblo Sure (YDPS) PD	Chief of Police
Ysleta Del Pueblo Sure (YDPS) FD	YDSP Fire
Ysleta Del Pueblo Sur (YDPS) – Tribal Department of Public Safety	Emergency Management Coordinator
Ysleta ISD	Director, Emergency Operations
311	Unit Coordinator
911 District	CAD Manager

APPENDIX B: PUBLIC SURVEY RESULTS

Overview 1
Public Survey Results 2

OVERVIEW

El Paso County prepared a public survey that requested public opinion on a wide range of questions relating to natural hazards. The survey was made available via the County’s website, along with participating jurisdictions. This survey link was also distributed at public meetings and stakeholder events throughout the planning process.

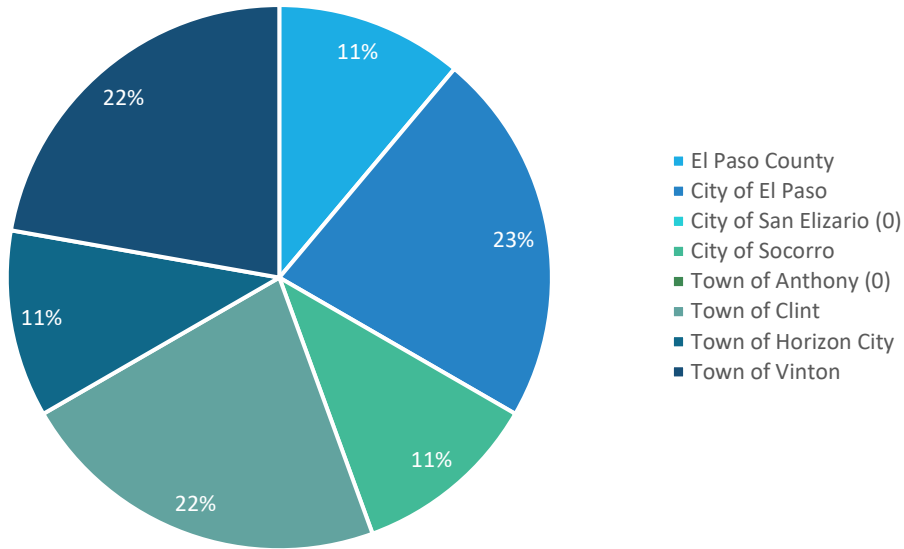
A total of 9 surveys were collected, the results of which are analyzed in Appendix B. The purpose of the survey was twofold: 1) to solicit public input during the planning process, and 2) to help the jurisdictions identify any potential actions or problem areas.

The following survey results depict the percentage of responses for each answer. Similar responses have been summarized for questions that did not provide a multiple-choice answer or that required an explanation.

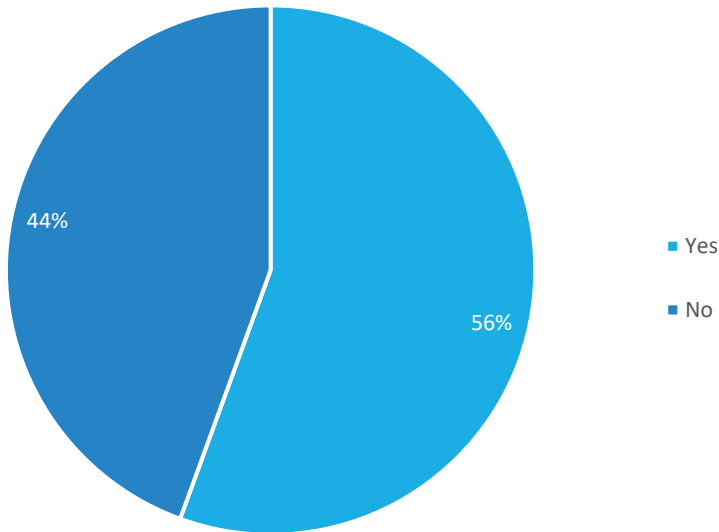
APPENDIX B: PUBLIC SURVEY RESULTS

PUBLIC SURVEY RESULTS

1. Please state the jurisdiction (city or community) where you reside.

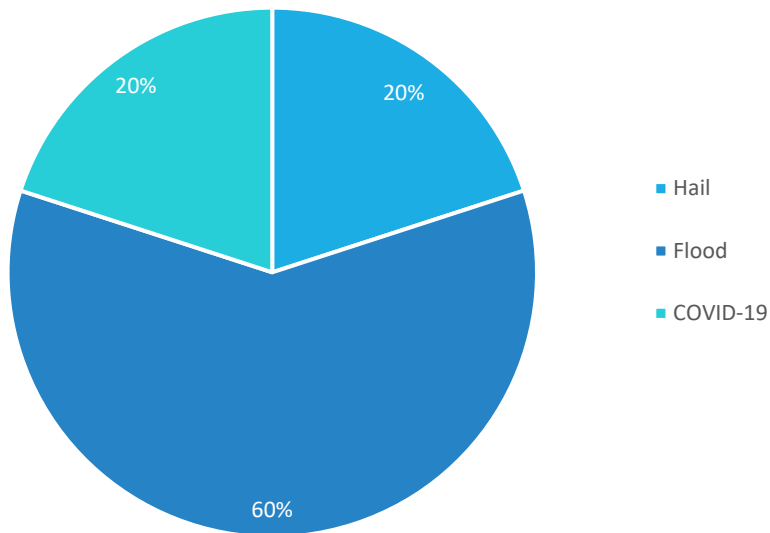


2. Have you ever experienced or been impacted by a disaster?

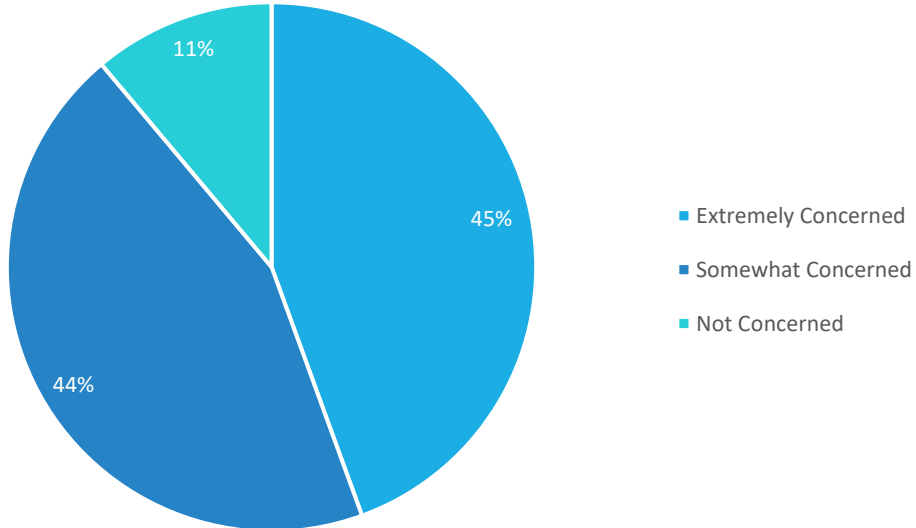


APPENDIX B: PUBLIC SURVEY RESULTS

3. If you answered “Yes” to Question #2, please explain.

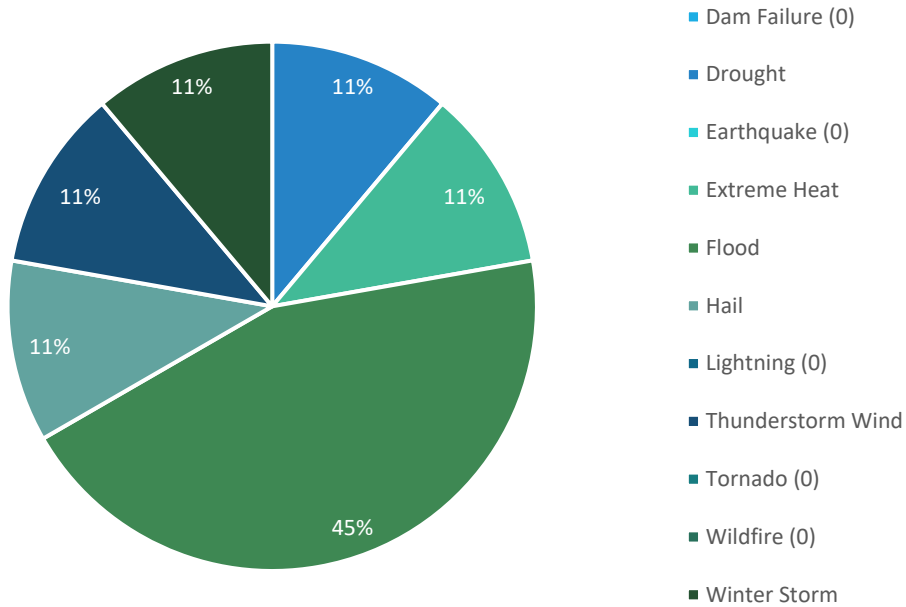


4. How concerned are you about the possibility of your community being impacted by a disaster?

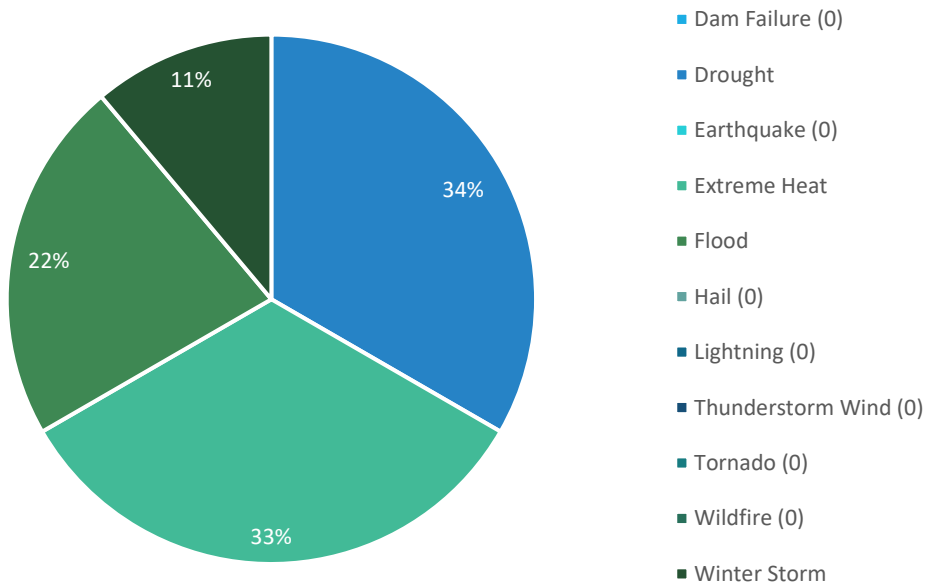


APPENDIX B: PUBLIC SURVEY RESULTS

5. Please select the one hazard you think is the highest threat to your neighborhood:

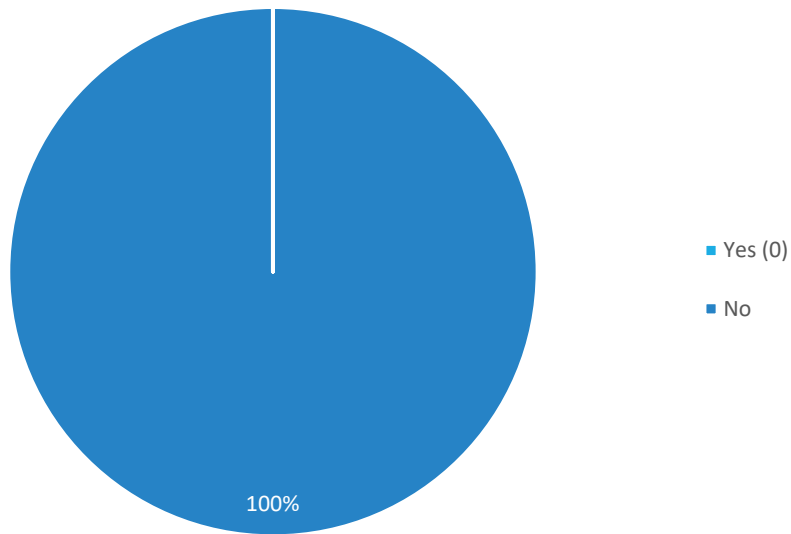


6. Please select the one hazard you think is the second highest threat to your neighborhood:



APPENDIX B: PUBLIC SURVEY RESULTS

7. Is there another hazard not listed above that you think is a wide-scale threat to your neighborhood?

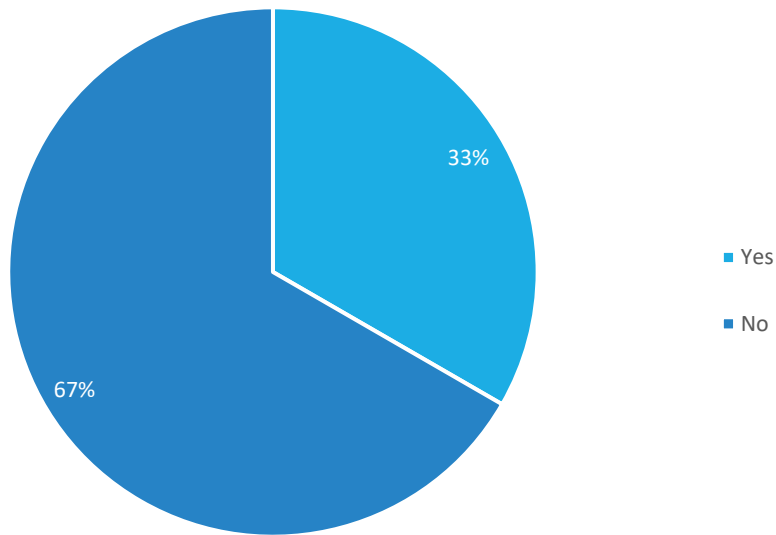


8. If you answered "Yes" to Question #7, please explain.

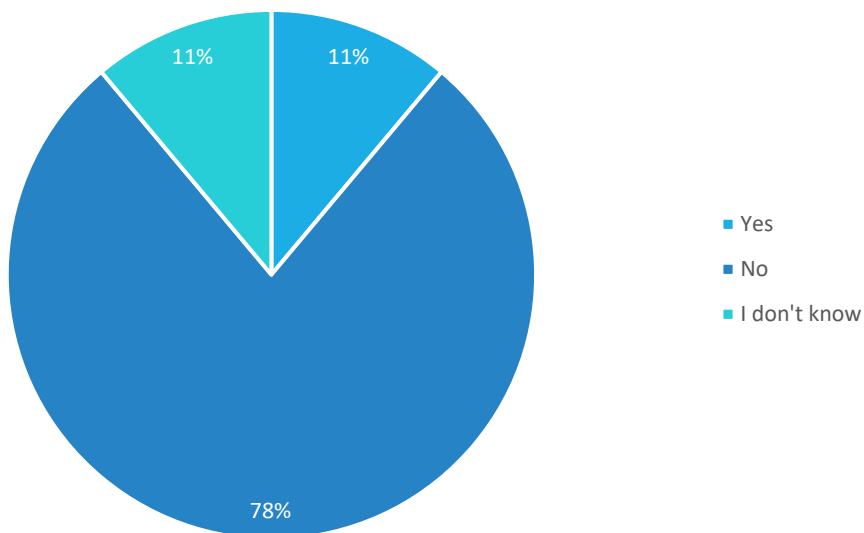
There were no responses to this question.

APPENDIX B: PUBLIC SURVEY RESULTS

9. Is your home located in a floodplain?

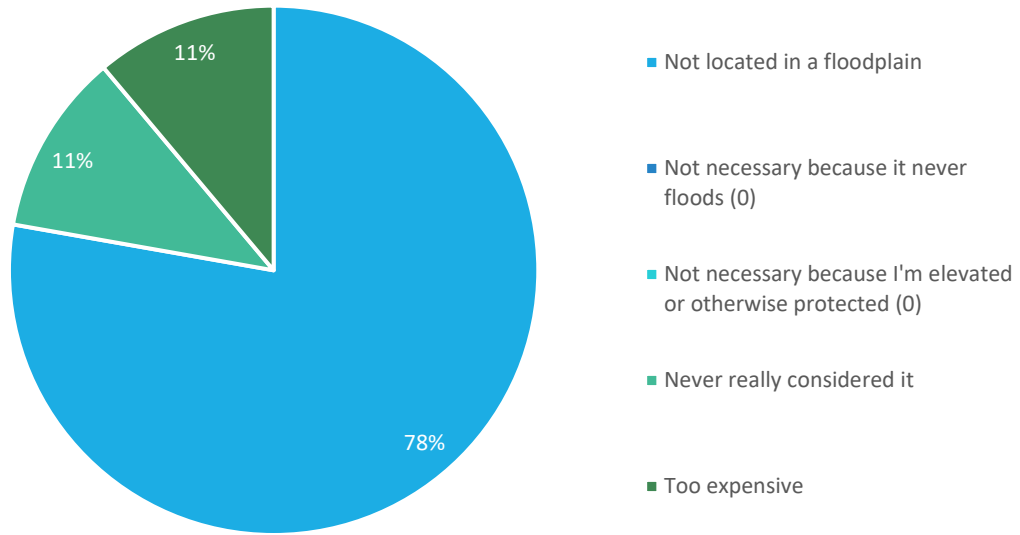


10. Do you have flood insurance?

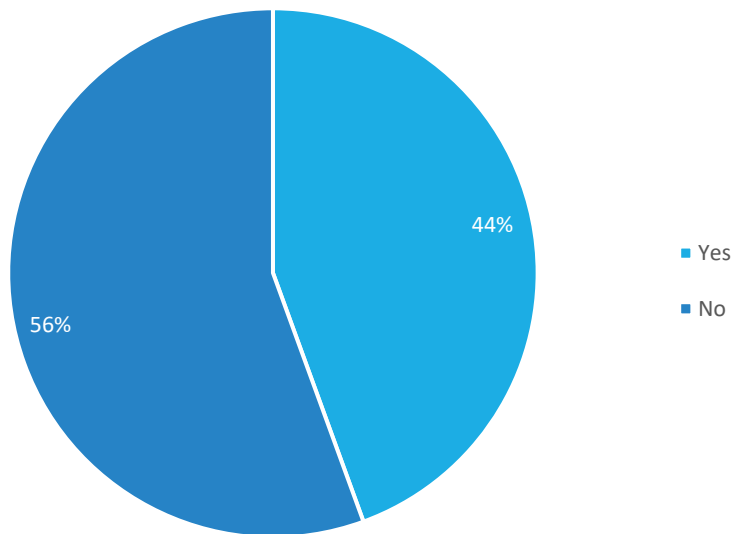


APPENDIX B: PUBLIC SURVEY RESULTS

11. If you do not have flood insurance, why not?

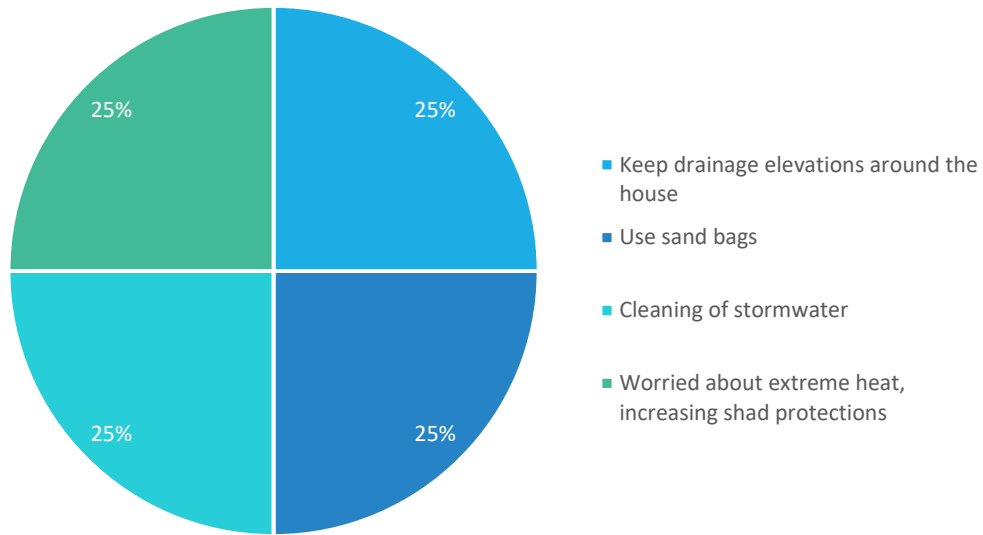


12. Have you taken any actions to make your home or neighborhood more resistant to hazards?

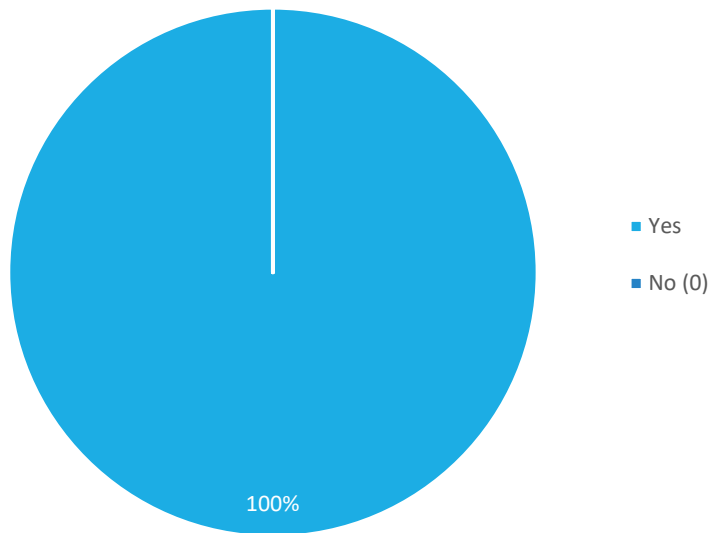


APPENDIX B: PUBLIC SURVEY RESULTS

13. If you answered “Yes” to Question #12, please explain.

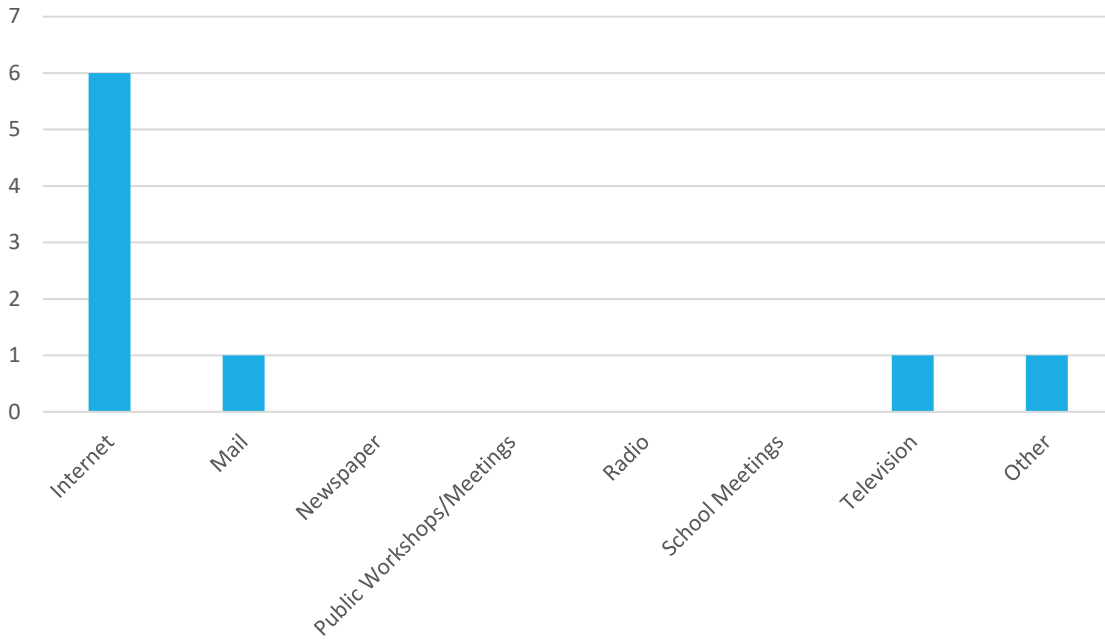


14. Are you interested in making your home or neighborhood more resistant to hazards?



APPENDIX B: PUBLIC SURVEY RESULTS

15. What is the most effective way for you to receive information about how to make your home and neighborhood more resistant to hazards?

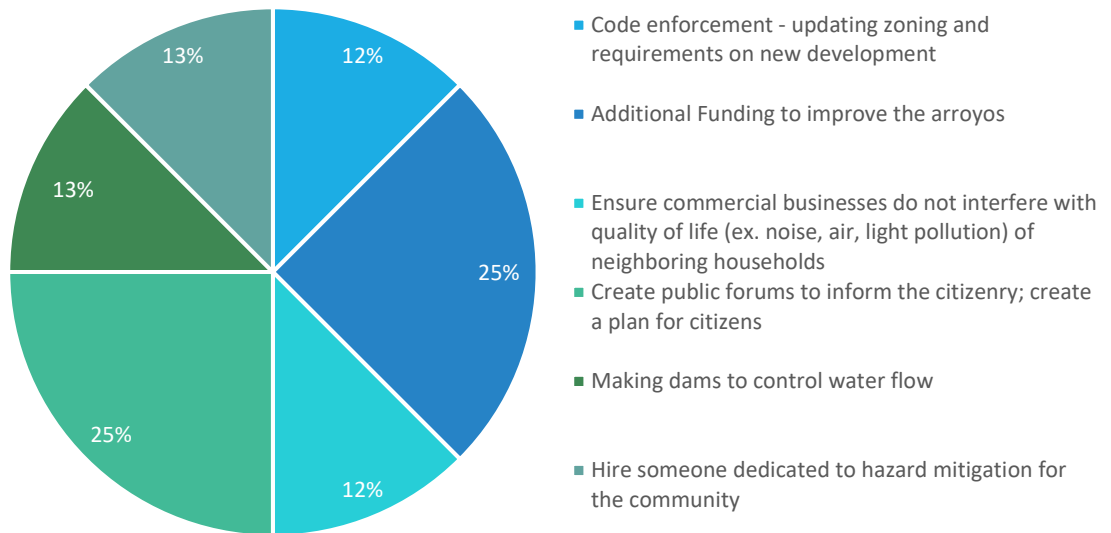


16. If you answered “Other” to Question #15, please explain.

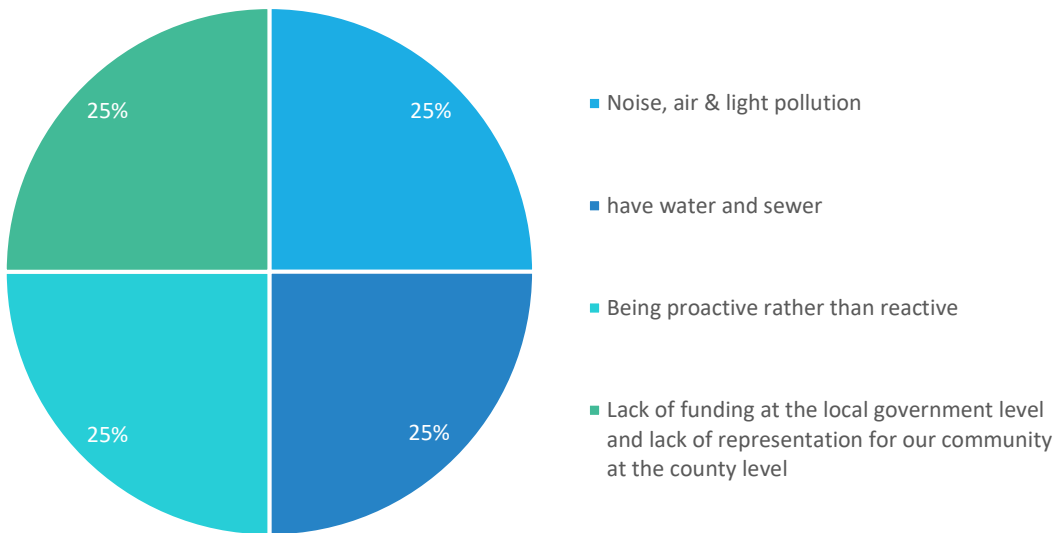
There were no responses to this question.

APPENDIX B: PUBLIC SURVEY RESULTS

17. In your opinion, what are some steps your local government could take to reduce or eliminate the risk of future hazard damages in your neighborhood?

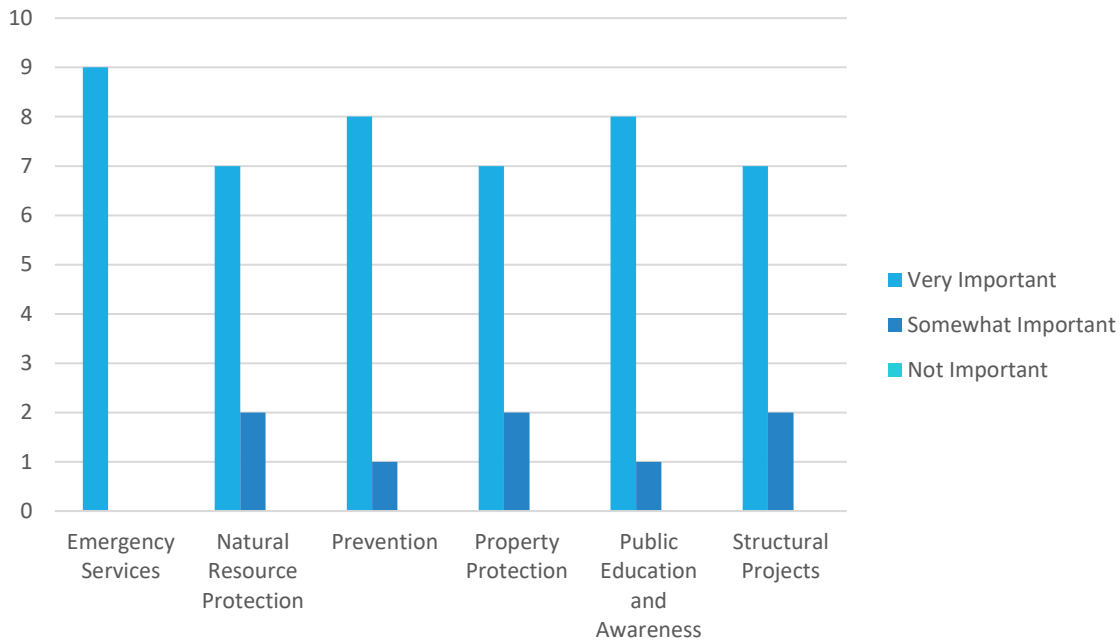


18. Are there any other issues regarding the reduction of risk and loss associated with hazards or disaster in the community that you think are important?



APPENDIX B: PUBLIC SURVEY RESULTS

19. A number of community-wide activities can reduce our risk from hazards. In general, these activities fall into one of the following six broad categories. Please tell us how important you think each one is for your community to consider pursuing.



Emergency Services - Actions that protect people and property during and immediately after a hazard event. Examples include warning systems, evacuation planning, emergency response training, and protection of critical facilities or systems.

Natural Resource Protection - Actions that, in addition to minimizing hazard losses, also preserve or restore the functions of natural systems. Examples include floodplain protection, habitat preservation, slope stabilization, riparian buffers, and forest management.

Prevention / Local Plans & Regulations - Administrative or regulatory actions that influence the way land is developed and buildings are built. Examples include planning and zoning, building codes, open space preservation, and floodplain regulations.

Property Protection - Actions that involve the modification of existing buildings to protect them from a hazard or removal from the hazard area. Examples include acquisition, relocation, elevation, structural retrofits, and storm shutters.

Public Education and Awareness - Actions to inform citizens about hazards and techniques they can use to protect themselves and their property. Examples include outreach projects, school education programs, library materials, and demonstration events.

Structural Projects - Actions intended to lessen the impact of a hazard by modifying the natural progression of the hazard. Examples include dams, levees, seawalls detention / retention basins, channel modification, retaining walls, and storm sewers.

APPENDIX C: CRITICAL FACILITIES

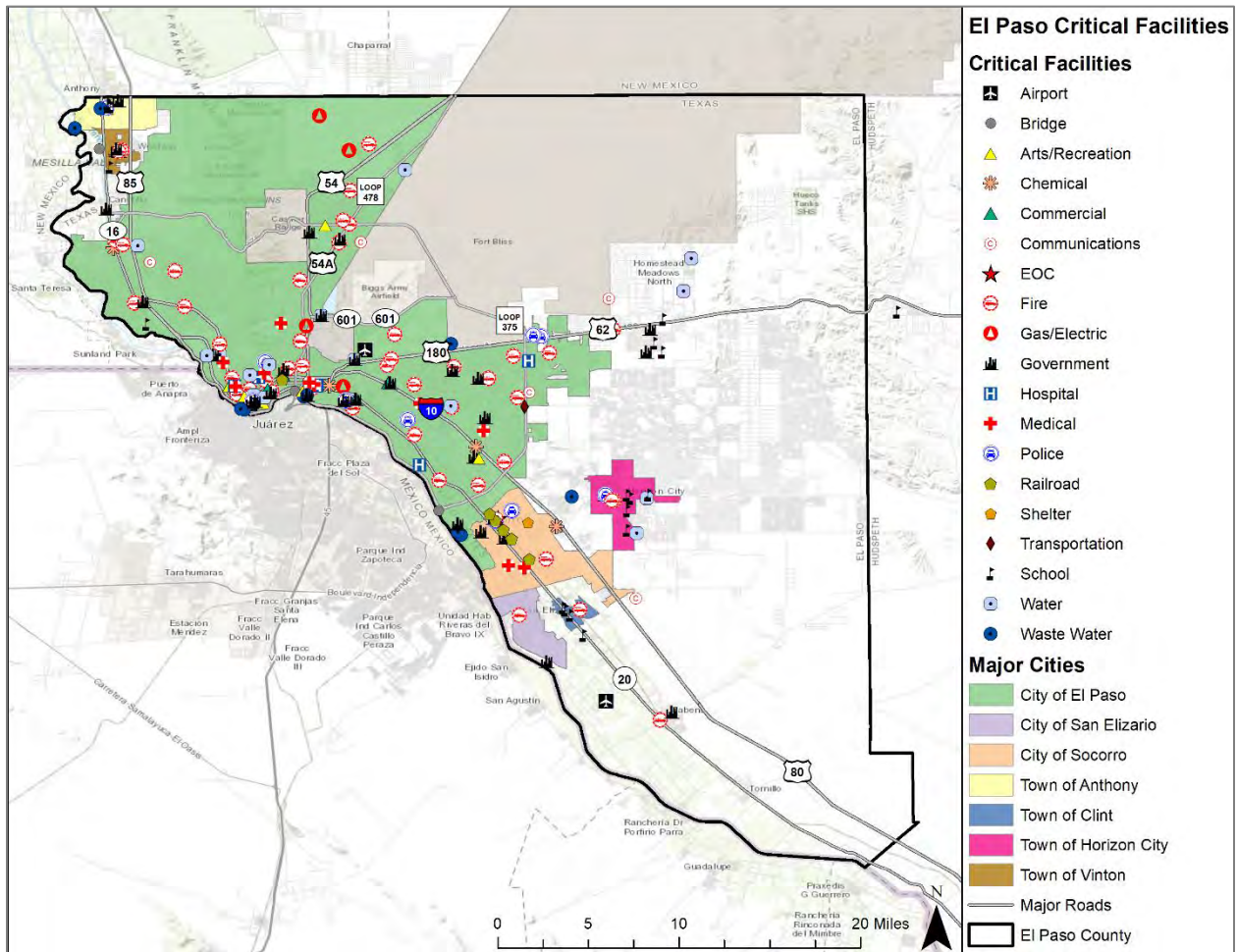
Overview 1
 Critical Facilities 1

OVERVIEW

This Appendix is **For Official Use Only (FOUO)** and may be exempt from public release under FOIA. Figures C-1 through C-8 locate all critical facilities that were included in the risk assessment. Mapped facilities were provided by Planning Team members. Tables C-1 through C-8 note the critical facilities by type.

CRITICAL FACILITIES

Figure C-1. Critical Facilities in El Paso County



APPENDIX C: CRITICAL FACILITIES

Table C-1. Critical Facilities by Type in El Paso County

TYPE	NUMBER
Airport	1
Bridge	1
Buildings	23
Dam	1
International Bridge	1
Water Tower	2
Water Booster Station	1

APPENDIX C: CRITICAL FACILITIES

Figure C-2. Critical Facilities in the City of El Paso

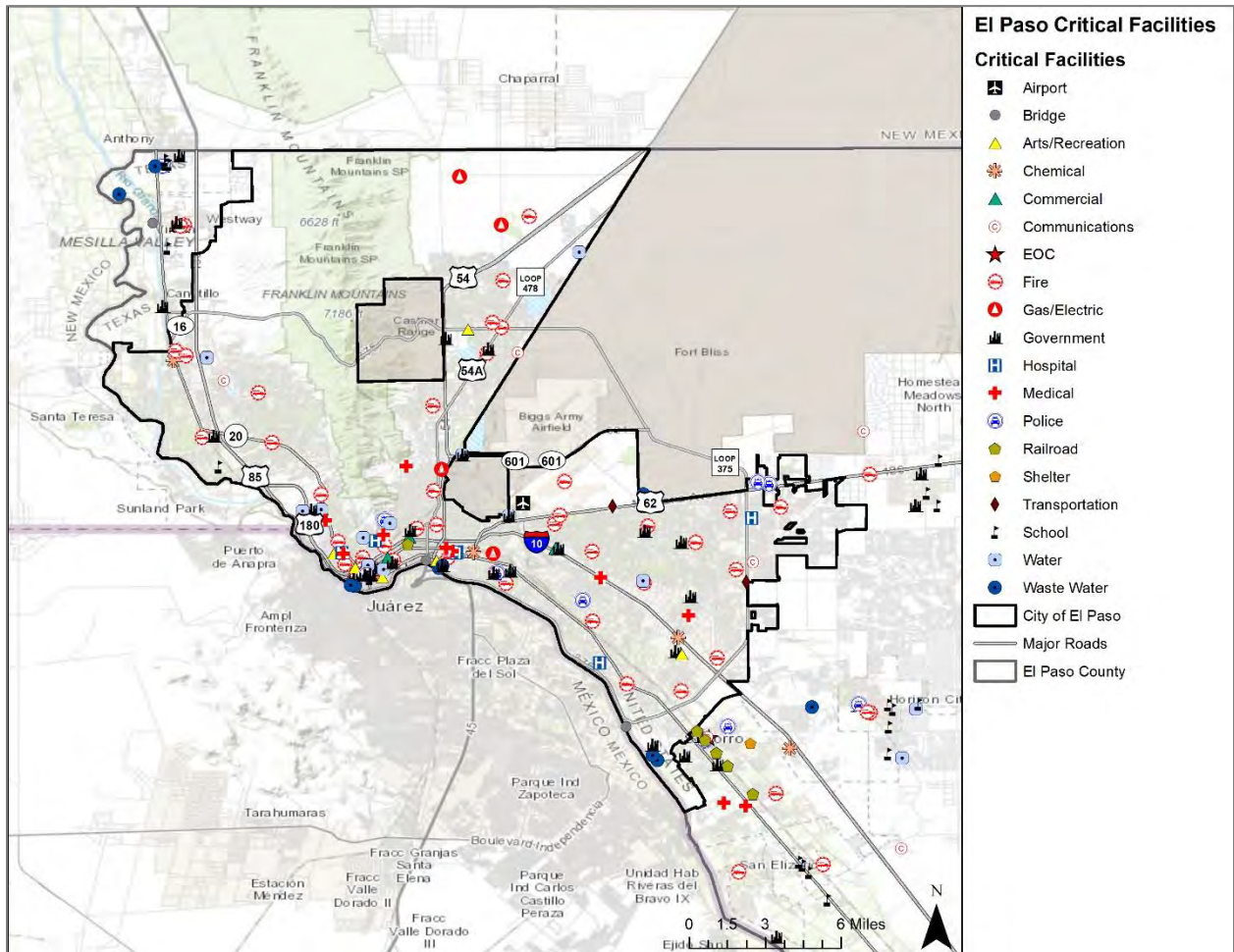


Table C-2. Critical Facilities by Type in the City of El Paso

TYPE	NUMBER
Chemical Sector	4
Communications	7
Commercial Facilities	4
Dam Sector	1
Emergency Service Sector	49
Energy Sector	4
Financial Services Sector	1
Food and Agriculture	2
Government Facilities	18
Healthcare and Public Sector	13
Transportation Sector	7
Water and Wastewater Systems	11

APPENDIX C: CRITICAL FACILITIES

Figure C-3. Critical Facilities in the City of San Elizario

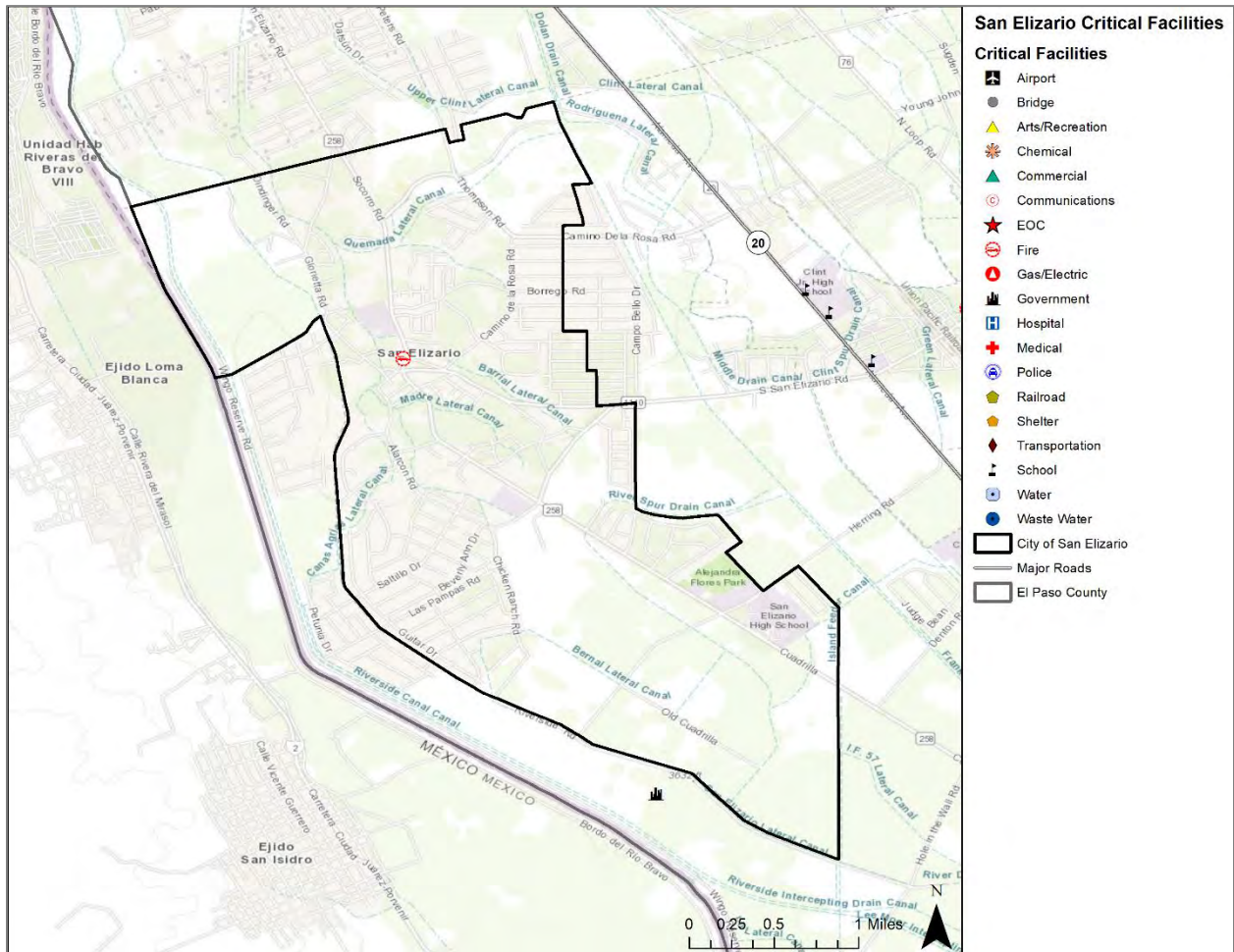


Table C-3. Critical Facilities by Type in the City of San Elizario

TYPE	NUMBER
San Elizario Fire Department ESD #2	1

APPENDIX C: CRITICAL FACILITIES

Figure C-4. Critical Facilities in the City of Socorro

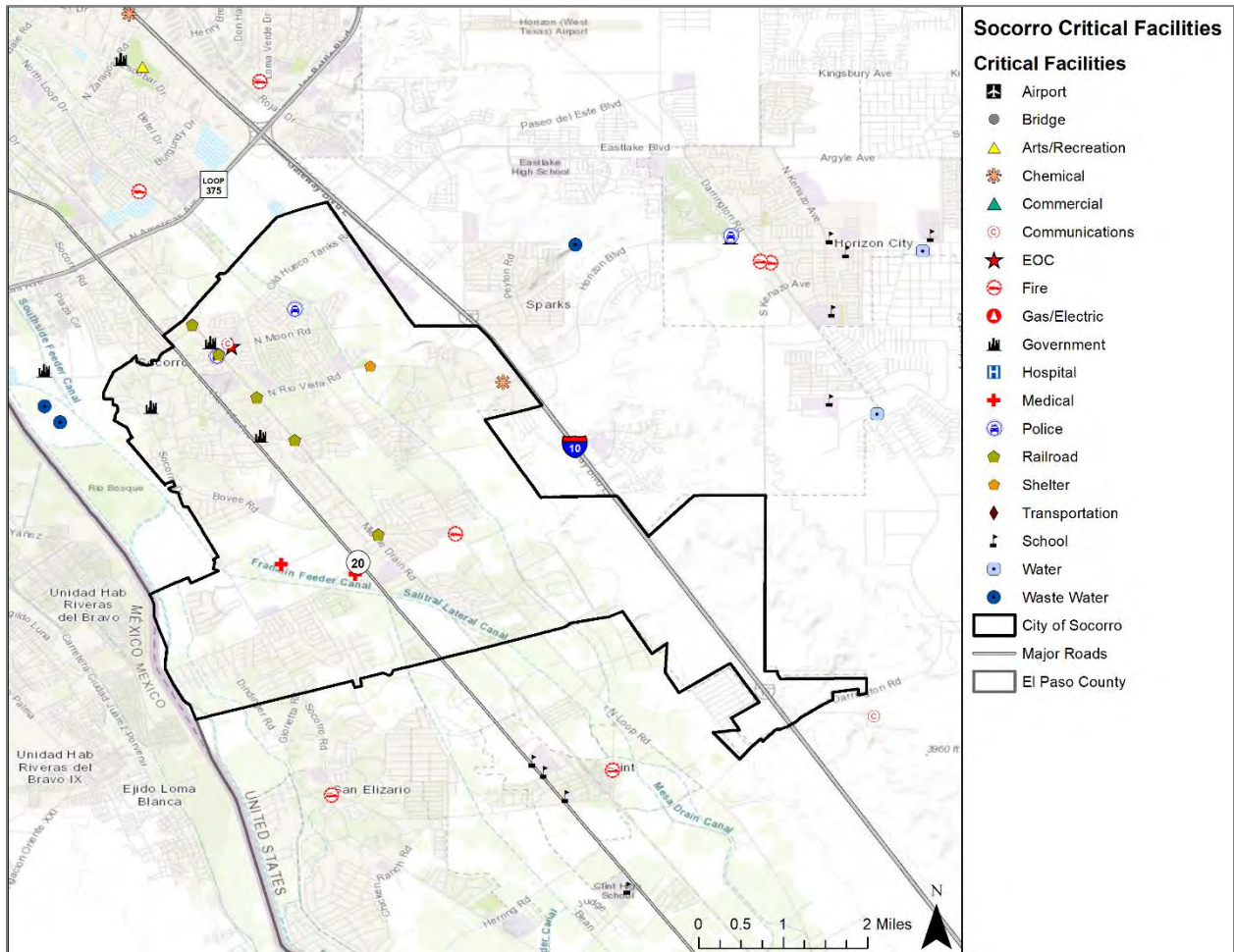


Table C-4. Critical Facilities by Type in the City of Socorro

TYPE	NUMBER
Communications	1
Emergency Shelter / Mass Care and Shelter	2
EMS	2
EOC	1
Fire Station	1
Government	1
Police Department	2
Public Works	1
Transportation	6
Utility	3
Water	1

APPENDIX C: CRITICAL FACILITIES

Figure C-5. Critical Facilities in the Town of Anthony

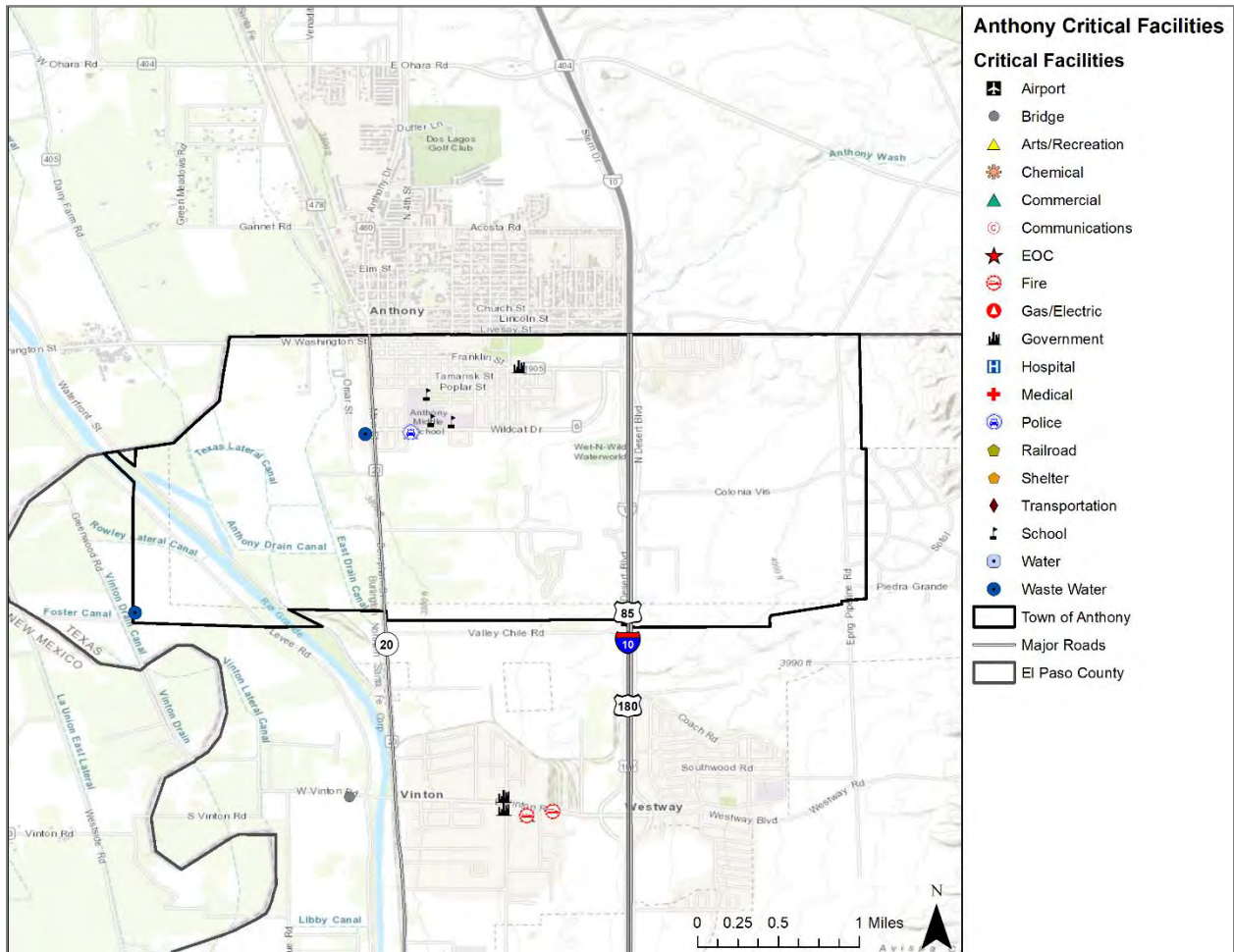


Table C-5. Critical Facilities by Type in the Town of Anthony

TYPE	NUMBER
Anthony Police Department	1
City Hall	1
Public Works Department	1
Schools	3
Waste Water Plant	1

APPENDIX C: CRITICAL FACILITIES

Figure C-6. Critical Facilities in the Town of Clint

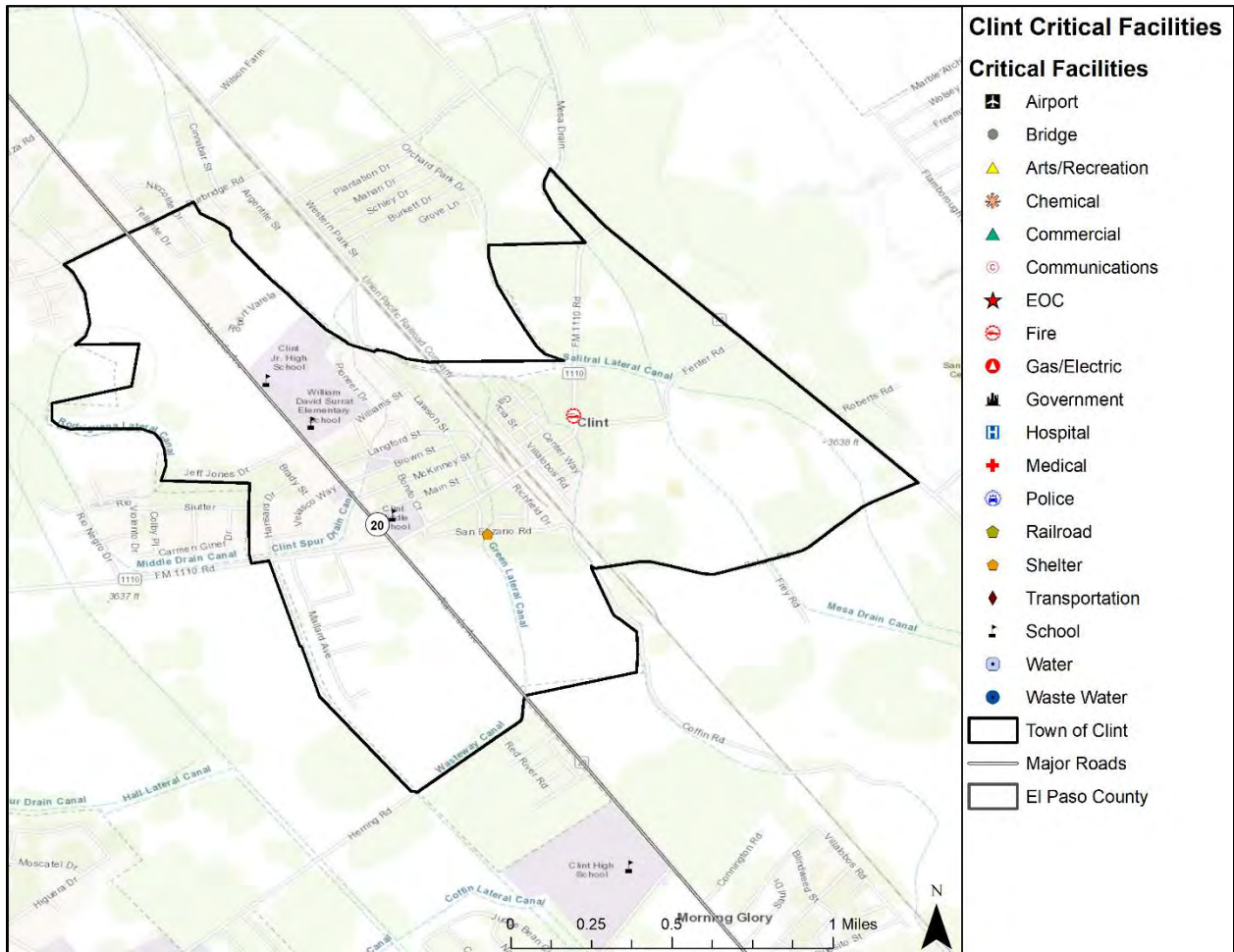


Table C-6. Critical Facilities by Type in the Town of Clint

TYPE	NUMBER
Community Center	1
Fire Department	1
Schools	4

APPENDIX C: CRITICAL FACILITIES

Figure C-7. Critical Facilities in the Town of Horizon City

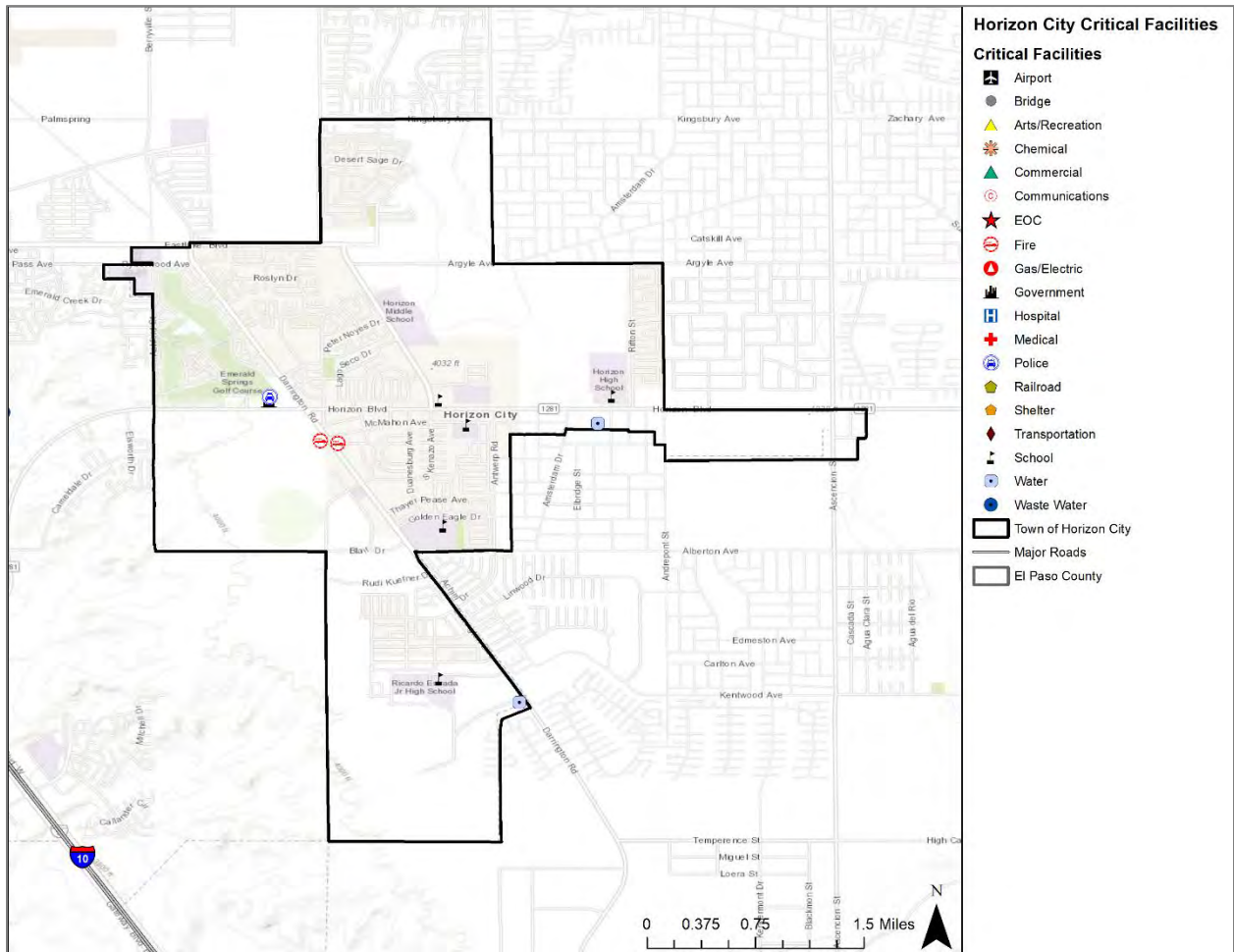


Table C-7. Critical Facilities by Type in the Town of Horizon City

TYPE	NUMBER
City Hall	1
Police Department	1
Fire Department / ESD #1	1
Horizon MUD	2
Clint ISD Administrative Offices	1

APPENDIX C: CRITICAL FACILITIES

Figure C-8. Critical Facilities in the Town of Vinton

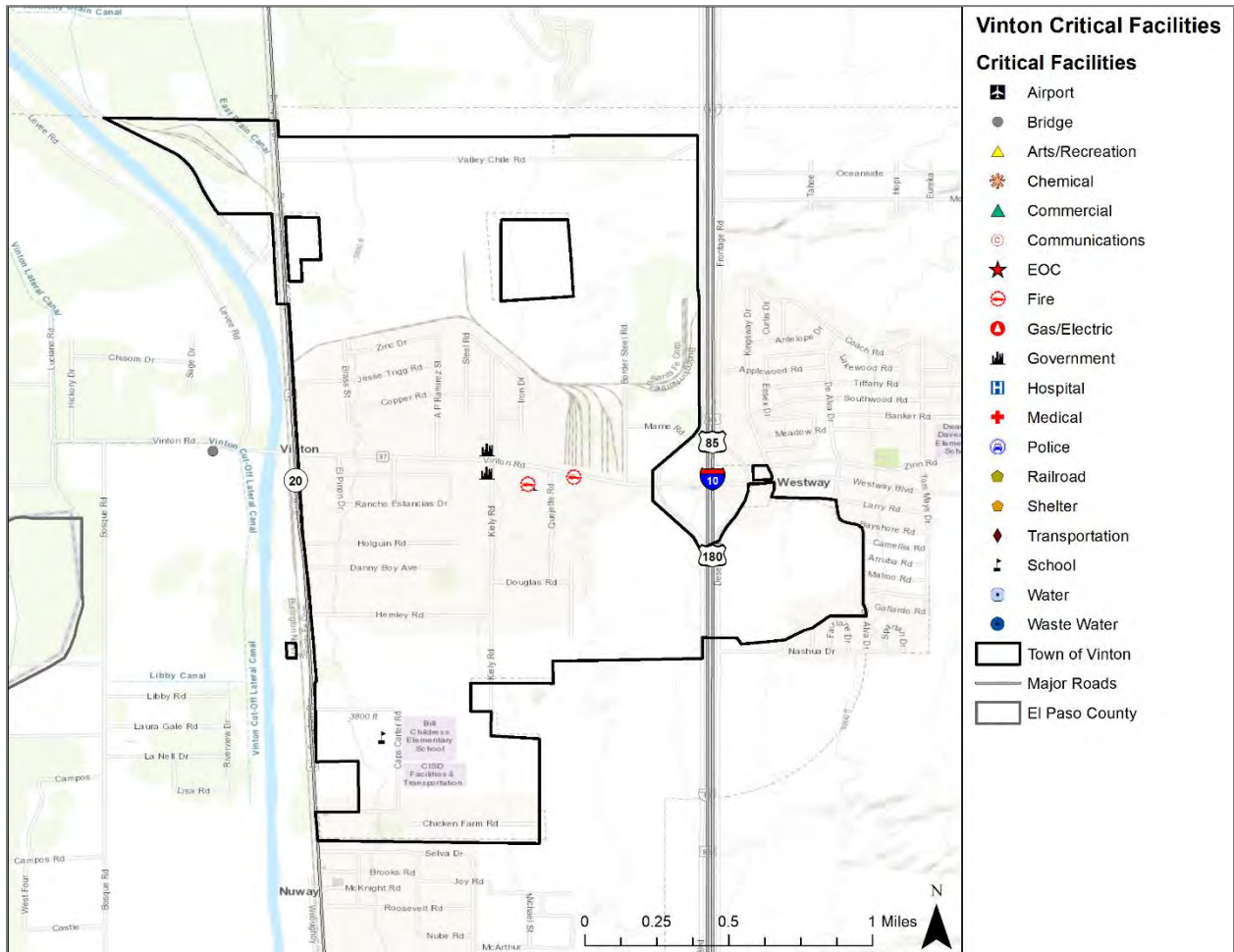


Table C-8. Critical Facilities by Type in the Town of Vinton

TYPE	NUMBER
Administrative	1
County Facility	1
Fire Department	1
Public Works	1
School	1

APPENDIX D: DAM LOCATIONS

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Dam Locations.....	1

OVERVIEW

Appendix D is **For Official Use Only (FOUO)** and may be exempt from public release under the Freedom of Information Act (FOIA).

DAM LOCATIONS

Table D-1 below reflects all dams that are located in the participating jurisdictions within the El Paso County Hazard Mitigation Action Plan Update. This list includes High, Significant, and Low Hazard Dams. Section 6 of the Plan doesn't profile dams that were deemed to pose no past, current, or future risk to the planning area as no loss of life or impact to critical facilities or infrastructure is expected in the event of a breach. The asterisk denotes those that were profiled in the hazard assessment.

Table D-1. List of Dam Locations and Storage Capacities

JURISDICTION	LATITUDE	LONGITUDE	HEIGHT (Feet)	STORAGE (Acre Feet)
City of San Elizario	31.658477	-106.328913	18	400
El Paso County	31.518585	-106.125636	40	1,500
El Paso County	31.552692	-106.09696	18	300
El Paso County	31.547827	-106.08929	20	800
El Paso County	31.588687	-106.107295	20	560
City of El Paso*	31.851057	-106.568705	50	773
City of El Paso	31.803111	-106.533657	40	192
City of El Paso	31.76199913	-106.5080032	18	70
City of El Paso	31.78300095	-106.5279999	20	130
City of El Paso*	31.866953	-106.566412	60	1,113
City of El Paso	31.875612	-106.445893	67	1,931
City of El Paso	31.888552	-106.465323	94	825
City of El Paso*	31.882562	-106.424792	48	3,315
El Paso County	31.561106	-106.071656	20	64
City of El Paso*	31.841305	-106.564467	58	778

APPENDIX D: DAM LOCATIONS

JURISDICTION	LATITUDE	LONGITUDE	HEIGHT (Feet)	STORAGE (Acre Feet)
City of El Paso	31.94324	-106.45039	25	485
City of El Paso	31.930261	-106.485302	58	151
El Paso County	31.68738	-106.281497	36	240
El Paso County*	31.3927	-105.996763	12	10,405
City of El Paso	31.930298	-106.450191	41	840
El Paso County	31.9175	-106.046667	35	140
City of El Paso*	31.755832	-106.371111	32	330
City of El Paso*	31.812425	-106.463352	35	177.4
City of El Paso	31.806461	-106.470602	28	7.83
City of El Paso	31.800584	-106.46356	23.8	15.41
City of El Paso	31.799576	-106.468882	25	11.1
City of El Paso	31.79252	-106.466212	11	10.5
City of El Paso	31.790373	-106.472127	40	40
City of El Paso	31.784188	-106.470848	20	5
City of El Paso	31.78443	-106.474138	13	6.6
City of El Paso	31.781672	-106.474693	20	9
City of El Paso	31.7774	-106.481742	18	14.37
City of El Paso	31.868788	-106.584613	43	123
City of El Paso	31.787909	-106.473924	46	26.6
City of El Paso*	31.856363	-106.462738	63	235
City of El Paso*	31.801111	-106.439443	48	1,120
City of El Paso	31.86127	-106.460301	60	195
City of El Paso*	31.827903	-106.567402	50	1,020
City of El Paso*	31.811772	-106.539363	85	2,113.79
City of El Paso	31.826321	-106.471732	105	1,430
El Paso County	31.687263	-106.304008	31	694
El Paso County*	31.7311	-106.3414	27	439
El Paso County*	31.7406	-106.3492	28	140

APPENDIX D: DAM LOCATIONS

JURISDICTION	LATITUDE	LONGITUDE	HEIGHT (Feet)	STORAGE (Acre Feet)
City of El Paso	31.786002	-106.471862	26	7.4
El Paso County	31.795974	-106.468068	23	6.4

APPENDIX E: MEETING DOCUMENTATION

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WORKSHOP DOCUMENTATION

Appendix E is **For Official Use Only (FOUO)** and may be exempt from public release under the Freedom of Information Act (FOIA).

El Paso County held a series of Planning Team workshops: a Kickoff Workshop via webinar on October 20, 2020, and a Risk Assessment / Mitigation Strategy Workshop via webinar on December 20, 2020. At each of these workshops members of the Planning Team were informed of the planning process, expressed opinions, and volunteered information. El Paso County hosted public meetings. The sign-in sheets for each workshop and public meeting are included below. For more details on the workshops and planning process, see Section 2.

Figure E-1. El Paso County Kickoff Workshop, October 20, 2020

EL PASO COUNTY HAZARD MITIGATION PLAN
Kickoff Workshop
Adobe Connect Webinar
October 20, 2020

Name	Department	Title	Email	Phone
Joy Leos	City of El Paso – Department of Public Health	211 TX RGAIC Director	LeosJD@elpasotexas.gov	915-212-6592
Edward Snyder	El Paso Fire Department	ARFF Battalion Chief	snyderem@elpasotexas.gov	915-346-6934
Andre Wright	El Paso County Sheriff's Office	Sergeant	Anwright@epcounty.com	915-538-2208
Leticia Augsberger	El Paso Water	Utility Security & Emergency Response Coordinator	laugsberger@epwater.org	915-594-5869
Gabriel Arnold	El Paso City/County Office of Emergency Management	Emergency Management Specialist	arnoldgs@elpasotexas.gov	405-990-7145
Gabriel Gamino	El Paso County Sheriff's Office	Deputy	ggamino@epcounty.com	915-538-2193
Jennifer Garcia	El Paso City/County Office of Emergency Management	Emergency Management Specialist	garciaj@elpasotexas.gov	915-222-5672

APPENDIX E: MEETING DOCUMENTATION




EL PASO COUNTY HAZARD MITIGATION PLAN
Kickoff Workshop
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October 20, 2020

Name/Title	Department	Title	Email	Phone
Loren Dominguez	El Paso County Sheriff's Office	Deputy	lodominguez@epcounty.com	915-538-2193
Andrea Carrillo	Village of Vinton	Village Administrator	acarrillo@vinton.tx.us	915-227-2624
Avelardo Talavera	TDEM Disaster District 8	District Coordinator	al.talavera@tdem.texas.gov	915-276-6528
Monica Peralta	Del Sol Medical Center	Safety Officer	monica.peralta@hcahealthcare.com	915-263-5265
Michael Smith	El Paso County	Golf Professional	mismth@epcounty.com	915-328-2545
Jason Laney	NWS El Paso	Warning Coordination Meteorologist	jason.laney@noaa.gov	915-274-9123
Victor Reta	City of Socorro	Director	Vreta@ci.socorro.tx.us	915-319-0125
Daniel Collins	El Paso County	Governmental Affairs Manager	dcollins@epcounty.com	915-588-0360
Fernando Hernandez	El Paso County	Director of Infrastructure Services	fehernandez@epcounty.com	915-546-2015




EL PASO COUNTY HAZARD MITIGATION PLAN
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Name/Title	Department	Title	Email	Phone
Alejandra Valadez	City of Socorro	Grants Coordinator	grants@ci.socorro.tx.us	915-209-9312
Jeffrey Weidner	University of Texas at El Paso	Assistant Professor	jweidner@utep.edu	215-292-4830
Ronald Livermore	Ysleta ISD	Director, Emergency Operations	rlivermore@yisd.net	915-996-4823
Christopher Celaya	University Medical Center/Children's Hospital	Safety and Emergency Mgmt. Specialist	christopher.celaya@umcelpaso.org	915-235-7736
Nichollette Ruiz	El Paso County Judge's Office	Public Policy Analyst	nruiz@epcounty.com	915-204-9144
Raymundo Vasquez	Union Pacific Railroad	Hazardous Material Manager SW Region	rvasque@up.com	402-639-9241
Eddie Castillo	US Army, Fort Bliss	Fort Bliss Emergency Manager	addiel.castillo.civ@mail.mil	915-744-8142
Irene Santiago	Office of the Medical Examiner	Chief of Operations	isantiago@epcounty.com	915-532-1447
Jose Romero	Office of the Medical Examiner	Deputy Chief Investigator	joromero@epcounty.com	915-532-1447

APPENDIX E: MEETING DOCUMENTATION




EL PASO COUNTY HAZARD MITIGATION PLAN
Kickoff Workshop
Adobe Connect Webinar
October 20, 2020



Name/Title	Department	Title	Email	Phone
Gerald Grijalva	Lower Valley Water District	General Manager	ggrijalva@lvwd.org	915-791-4480 ext. 1100
Robert Coleman	Anthony Water & Sanitation District	Office Manager	rcoleman@awsd.us	575-618-7333
Cynthia Mendez	Rio Grande Council of Governments	Regional Services Coordinator	cynthiam@riocog.org	915-533-0998
Annabel Salazar	El Paso County Medical Examiner	Chief Investigator ME Office	annsalazar@epcounty.com	915-873-0370
Kimberly LaBree	Parkhill	Engineer	klabree@parkhill.com	915-533-6811
Norma Castillo	Town of Anthony	Town Clerk	ngonzalez@townofanthony.org	915-886-3944
Desiree Gonzalez	El Paso County	Marketing Coordinator	dgonzalez@epcounty.com	915-487-0270
Nai Holloway	El Paso County	Aquatics Manager	nholloway@epcounty.com	915-787-0621
Josh Garcia	Tribal Department of Public Safety/EM Division at Ysleta del Sur Pueblo (YDSP)	EMC	jgarcia@ydsp-nsn.gov	915-859-7913 Ext. 7716




EL PASO COUNTY HAZARD MITIGATION PLAN
Kickoff Workshop
Adobe Connect Webinar
October 20, 2020

Name/Title	Department	Title	Email	Phone
Gabriela Camacho	El Paso City/County Office of Emergency Management	Emergency Specialist	camachog@elpasotexas.gov	915-838-3277
Tonya Clark	El Paso City/County Office of Emergency Management	Emergency Management Specialist	ClarkeTE@elpasotexas.gov	915-240-3172
Tony Muro	El Paso City/County Office of Emergency Management	AEMC / Battalion Chief	muroax@elpasotexas.gov	915-838-3271
Jorge Rodriguez	El Paso City/County Office of Emergency Management	Emergency Management Coordinator	Rodriguezja2@elpasotexas.gov	915-240-3171
Gustavo Tavaréz	El Paso Fire Department	Battalion Chief	tavarezgg@elpasotexas.gov	915-240-3303
Georgina De la Torre	El Paso City/County Office of Emergency Management	Emergency Management Specialist	delatorreg@elpasotexas.gov	915-838-6497
Paul Chavez	El Paso City/County Office of Emergency Management	Emergency Management Lead Planner	chavezap@elpasotexas.gov	915-838-3269



APPENDIX E: MEETING DOCUMENTATION

EL PASO COUNTY HAZARD MITIGATION PLAN
Kickoff Workshop
Adobe Connect Webinar
October 20, 2020

Name/Title	Department	Title	Email	Phone
Manuel Leos	Village of Vinton	Mayor	m.leos1428@gmail.com	915-886-5104
Ricardo Gonzalez	El Paso City/County Office of Emergency Management	Assistant EMC / Special Operations	gonzalezrz@elpasotexas.gov	915-820-7021
Erica Ortega	El Paso County	Senior Grant Analyst	eortega@epcounty.com	915-920-7676
Ruth Castillo	City of El Paso Department of Public Health	PHEP Program Manager	castillore@elpasotexas.gov	915-471-5062
Rhonda Murphy	H2O Partners	Mitigation Planner	rmurphy@h2opartnersusa.com	214-707-0056
Heidi Watson	H2O Partners	Mitigation Specialist	heidi@h2opartnersusa.com	512-568-2259

Figure E-2. El Paso County Risk Assessment / Mitigation Strategy Workshop, December 10, 2020

EL PASO COUNTY HAZARD MITIGATION PLAN
Risk Assessment and Mitigation Strategy Workshop
Adobe Connect Webinar
December 10, 2020

Name	Department	Title	Email	Phone
Michael McConnell	Town of Horizon City Police Dept.	Police Chief	chief@horizoncity.org	915-852-1047
Alejandra Valadez	City of Socorro	Grants Coordinator	grants@ci.socorro.tx.us	915-209-9312
Andrea Carrillo	Village of Vinton	Village Administrator	acarrillo@vinton.tx.us	915-886-5104
Ramon Bracamontes	El Paso County	Chief Aide	rbracamontes@epcounty.com	915-546-2215
Leticia Augsberger	El Paso Water	Utility Security & Emergency Response Coordinator	laugsberger@epwater.org	915-594-5769
Joy Leos	City of El Paso – Department of Public Health	Health Training & Promotions Manager / 211 RGAIC Director	LeosJD@elpasotexas.gov	915-212-6592
Ernesto Arriola	City of El Paso	Information Security Assurance Manager	arriolaea@elpasotexas.gov	915-212-1410
Job Terrazas	City of Socorro	Building Official	jtterrazas@ci.socorro.tx.us	915-872-8531
Richard Avitia	Las Palmas Medical Center	Safety Officer	Richard.Avitia@hcahealthcare.com	915-474-5287
Raul Lozano	City of El Paso Police Department	Sergeant	1476@elpasotexas.gov	915-494-7424

APPENDIX E: MEETING DOCUMENTATION




EL PASO COUNTY HAZARD MITIGATION PLAN
Risk Assessment and Mitigation Strategy Workshop
Adobe Connect Webinar
December 10, 2020



Name/Title	Department	Title	Email	Phone
Oscar Giron	City of El Paso Police Department	Officer	2075@elpasotexas.gov	915-212-4153
Jason Laney	NWS El Paso	WCM	jason.laney@noaa.gov	915-274-9123
Susana Rodriguez	Town of Clint	Town Clerk	townofclint@sbcglobal.net	915-637-3588
Gabriela C	El Paso City/County Office of Emergency Management	Emergency Specialist	camachog@elpasotexas.gov	915-541-5132
Jeffrey Weidner	University of Texas at El Paso	Assistant Professor	jweidner@utep.edu	215-292-4830
Ronald Livermore	Ysleta ISD	Director, Emergency Operations and Preparedness	rlivermore@yisd.net	915-996-4823
Ryan Hallum	Federal Air Marshal Service	AFSD-LE	Eddie.Hallum@tsa.dhs.gov	609-442-5647
Valerie Armendariz	Town of Anthony	Deputy Town Clerk	varmendariz@townofanthony.org	915-886-3944
Johnny Balcazar	Sun Metro / El Paso Streetcar	Streetcar Safety Manager	Balcazarjm@elpasotexas.gov	915-212-3466
David Cantu	City of San Elizario	Aldersperson P1 2	alderperson2@cityofsanelizario.com	915-974-8766
Victor Reta	City of Socorro	Director	Vreta@ci.socorro.tx.us	915-319-0125




EL PASO COUNTY HAZARD MITIGATION PLAN
Risk Assessment and Mitigation Strategy Workshop
Adobe Connect Webinar
December 10, 2020



Name/Title	Department	Title	Email	Phone
Erin Ritter	TDEM Region 4	Administrative Associate	Erin.ritter@tdem.texas.gov	915-234-8680
Lizabeth Castro	City of Socorro	Recreation Coordinator	lcastro@ci.socorro.tx.us	915-491-4306
Paul Chavez	El Paso Office of Emergency Management	Emergency Management Lead Planner	chavezap@elpasotexas.gov	915-838-3269
Eduardo Lopez	City of El Paso Police Department	Officer	1890@elpasotexas.gov	915-494-7461
Daniel Collins	El Paso County	Gov. Affairs Manager	dcollins@epcounty.com	915-588-0360
Jorge Rodriguez	El Paso Office of Emergency Management	Emergency Management Coordinator	Rodriguezjal@elpasotexas.gov	915-240-3171
Fernando Hernandez	El Paso County	Director of Infrastructure Services	fehernandez@epcounty.com	915-546-2915
Betsy Keller	El Paso County	Chief Administrator	bkeller@epcounty.com	915-546-2215

APPENDIX E: MEETING DOCUMENTATION

EL PASO COUNTY HAZARD MITIGATION PLAN
Risk Assessment and Mitigation Strategy Workshop
Adobe Connect Webinar
December 10, 2020

Name/Title	Department	Title	Email	Phone
Jason Allen	Del Sol Medical Center	Security Director	jason.allen@hcahealthcare.com	915-217-9376
Laura Rodriguez	El Paso Electric	Senior Risk Analyst	laura.rodriguez@epelectric.com	915-472-2386
Tony Muro	El Paso Office of Emergency Management	Battalion Chief	muroax@elpasotexas.gov	915-240-3301
Eddie Smith	City of Socorro Police Department	Lieutenant	esmith@ci.socorro.tx.us	915-249-1171
Matthew Taberski	El Paso Water Utility	Emergency Management Specialist	MATaberski@epwater.org	915-731-5250
Ben Raitz	American Red Cross	Disaster Program Manager	Ben.Raitz@redcross.org	915-318-0668
Tonya Clarke	El Paso Office of Emergency Management	Emergency Management Specialist	ClarkeTE@elpasotexas.gov	915-240-3172
Gabriel Arnold	El Paso Office of Emergency Management	Emergency Management Specialist	arnoldgs@elpasotexas.gov	405-990-7145

EL PASO COUNTY HAZARD MITIGATION PLAN
Risk Assessment and Mitigation Strategy Workshop
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December 10, 2020

Name/Title	Department	Title	Email	Phone
Georgina De la Torre	El Paso Office of Emergency Management	Emergency Management Specialist	delatorreg@elpasotexas.gov	915-820-6497
Rosalinda Horstman	Las Palmas Medical Center	Facilities Director	Rosalinda.Horstman@hcahealthcare.com	915-238-6258
Rhonda Murphy	H2O Partners	Mitigation Planner	rmurphy@h2opartnersusa.com	214-707-0056
Heidi Watson	H2O Partners	Mitigation Specialist	heidi@h2opartnersusa.com	512-568-2259

APPENDIX E: MEETING DOCUMENTATION

PUBLIC MEETING DOCUMENTATION

As discussed in Section 2, public meetings were held in El Paso County. Documentation in the form of sign-in sheets for each of the meetings follows.

Figure E-3. Public Meeting, October 20, 2020



EL PASO COUNTY HAZARD MITIGATION PLAN
Kickoff Public Meeting
Adobe Connect Webinar
October 20, 2020

Name	Department	Title	Email	Phone
Jessica Varela	SISD	RN	Powell.jessica.c@gmail.com	915-355-1385
Kristi Lai		Constituent	Kristilai@gmail.com	915-781-4961
Tony Muro	El Paso City/County Office of Emergency Management	AEMC / Battalion Chief	muroax@elpasotexas.gov	915-838-3271
Gabriela Camacho	El Paso City/County Office of Emergency Management	Emergency Specialist	camachog@elpasotexas.gov	915-838-3277
Paul Chavez	El Paso City/County Office of Emergency Management	Emergency Management Lead Planner	chavezap@elpasotexas.gov	915-838-3269
Daniel Collins	El Paso County	Governmental Affairs Manager	dcollins@epcounty.com	915-588-0360
Kim LaBree	Parkhill	Engineer	klabree@parkhill.com	915-533-6811
Ramon Bracamontes	El Paso County	Chief Aide	rbracamontes@epcounty.com	915-546-2215
Imelda Hernandez Sokol	Urgent Care Hospice	LMSW	Imelda_hernanz@yahoo.com	915-500-9858
Fainot Pierre		Resident	fatnop@gmail.com	917-745-7802

APPENDIX E: MEETING DOCUMENTATION




EL PASO COUNTY HAZARD MITIGATION PLAN
Kickoff Public Meeting
Adobe Connect Webinar
October 20, 2020

Name	Department	Title	Email	Phone
Myra Hernandez	El Paso	Resident	Cuevasml1@aol.com	915-227-4550
Daniel Barnes	El Paso	Advocacy Specialist	Danieljbarnes22@gmail.com	915-667-1481
Raul Pere	Cyber and Critical Infrastructure Security Agency	PSA	Raul.perez@cisa.dhs.gov	202-306-7229
Miriam Cruz	Socorro	Community Member	miriamcruzlaw@gmail.com	915-996-1899
Woodrow Irving	Bureau of Reclamation	Civil Engineer	wirving@usbr.gov	915-241-3071
Nai Holloway	El Paso County	Aquatics Manager	nholloway@epcounty.com	915-787-0621
Jeffrey Weidner	University of Texas at El Paso	Assistant Professor	jweidner@utep.edu	915-747-6913
Rhonda Murphy	H2O Partners	Mitigation Planner	rmurphy@h2opartnersusa.com	214-707-0056
Heidi Watson	H2O Partners	Mitigation Specialist	heidi@h2opartnersusa.com	512-568-2259

Figure E-4. Public Meeting, December 10, 2020




EL PASO COUNTY HAZARD MITIGATION PLAN
Risk Assessment & Mitigation Strategy Public Meeting
Adobe Connect Webinar
December 10, 2020

Name	Department	Title	Email	Phone
Norma Rivera Palacios	El Paso County	Executive Public Works Director	npalacios@epcounty.com	915-546-2015
Paul Chavez	El Paso City/County Office of Emergency Management	Emergency Management Lead Planner	chavezap@elpasotexas.gov	915-838-3269
Daniel Bueno	El Paso County	Resident	dani_wz10@hotmail.com	915-549-5715
Fernando Hernandez	El Paso County	Director of Infrastructure Services	fehernandez@epcounty.com	915-546-2015
Martha Gonzales	Community Options	Program Manager	Martha.gonzales@comop.org	915-892-6396
Rhonda Murphy	H2O Partners	Mitigation Planner	rmurphy@h2opartnersusa.com	214-707-0056
Heidi Watson	H2O Partners	Mitigation Specialist	heidi@h2opartnersusa.com	512-568-2259

APPENDIX E: MEETING DOCUMENTATION

PUBLIC NOTICES

Public notices to announce El Paso County’s participation in the Plan Update development process were posted on their website, on social media sources including Facebook and Twitter, through the local media, and/or posting the information on bulletin boards in public facilities.

Figure E-5. El Paso Office of Emergency Management Public Notice, Facebook

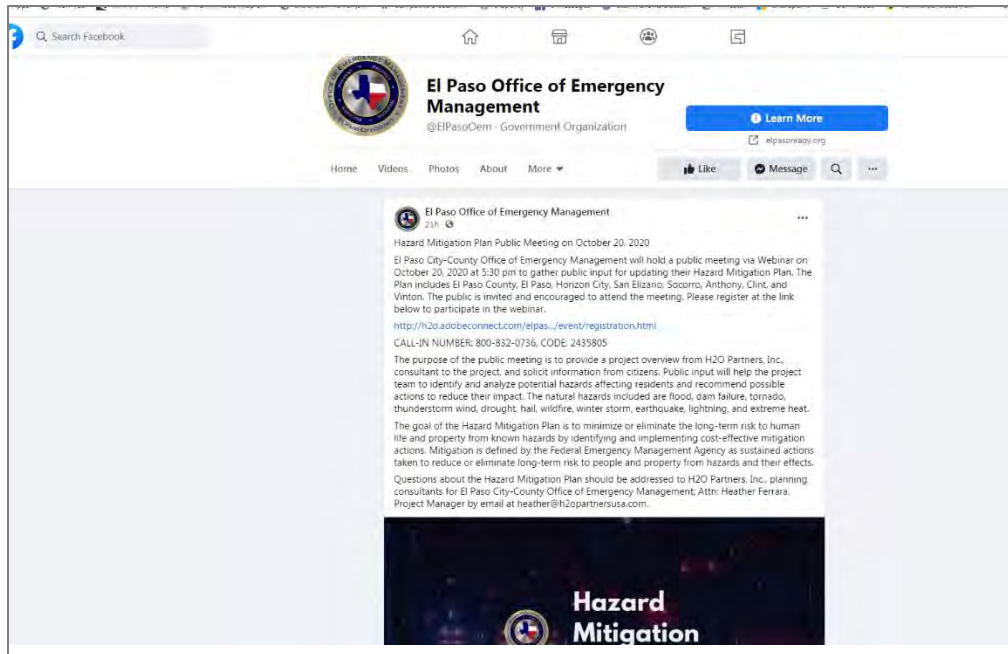
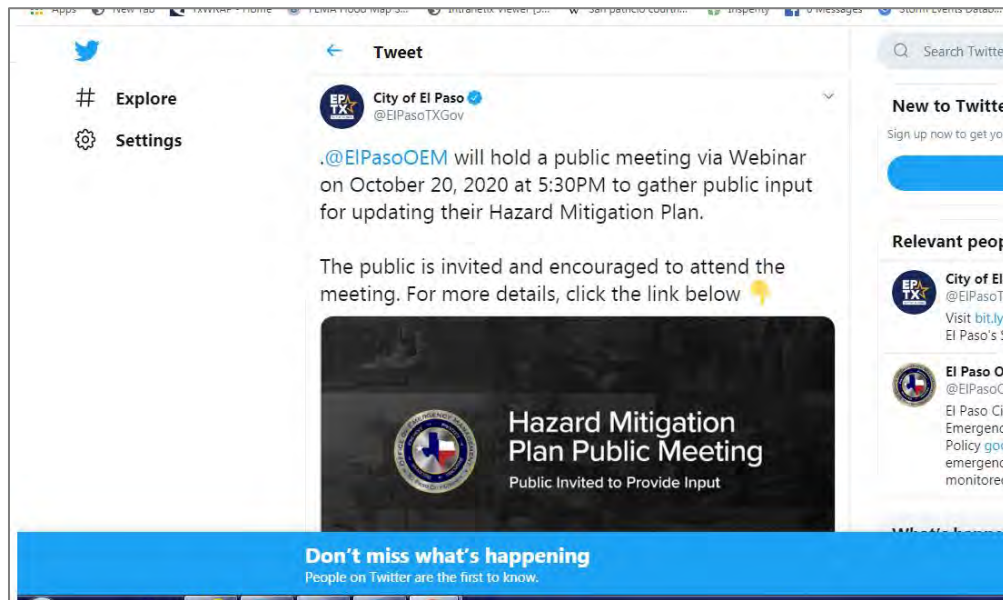
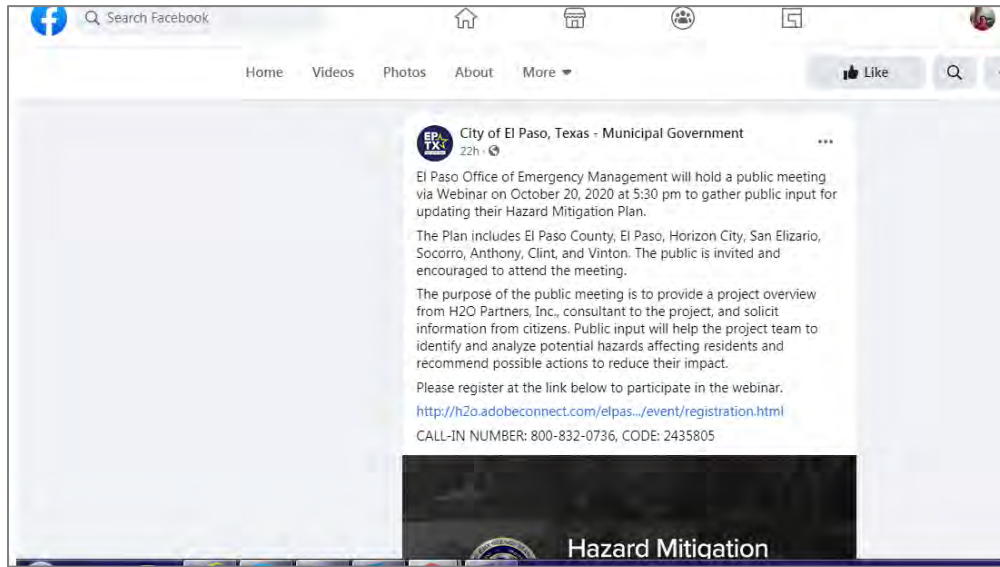


Figure E-6. City of El Paso Public Notice, Twitter



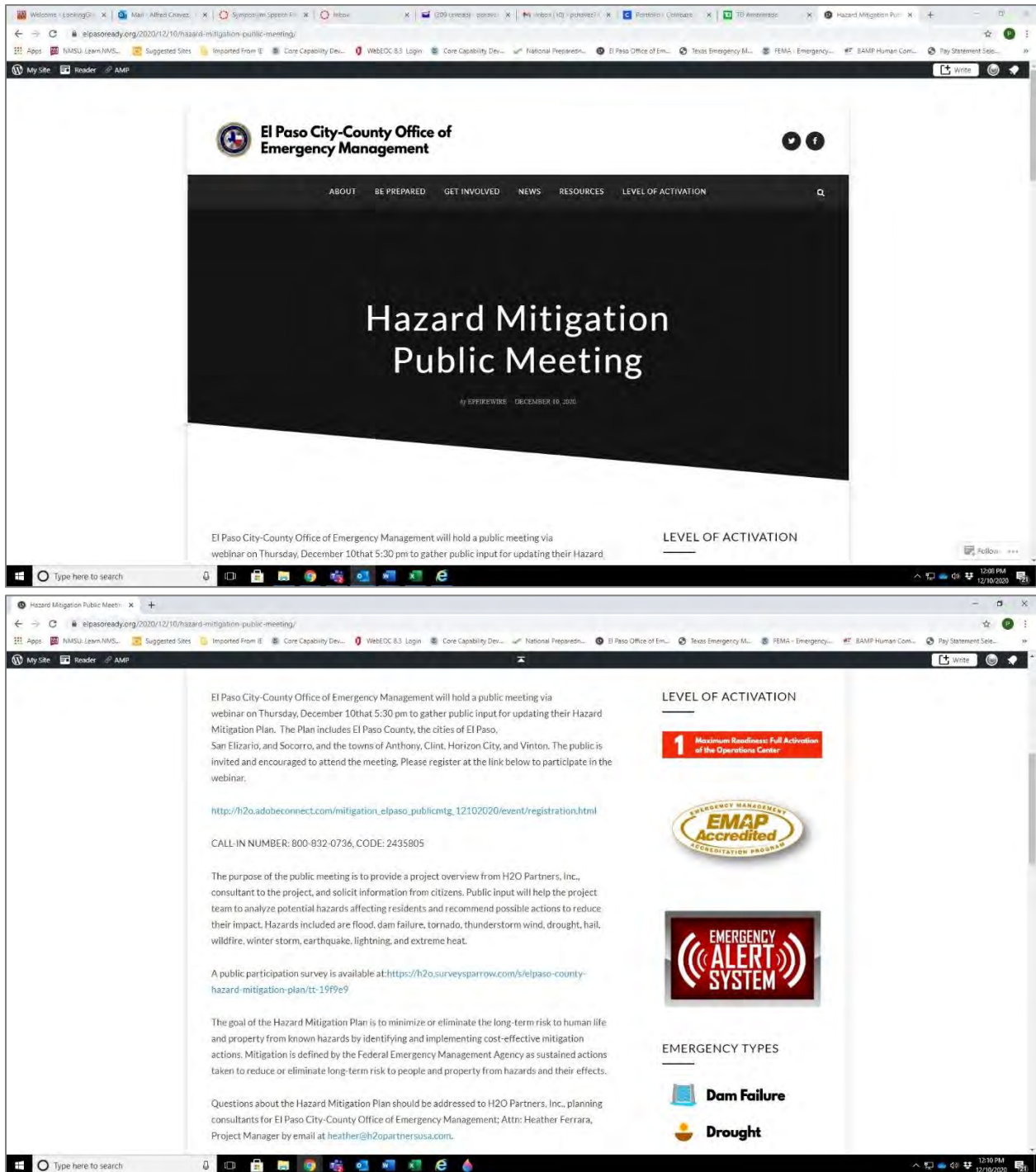
APPENDIX E: MEETING DOCUMENTATION

Figure E-7. City of El Paso, Texas – Municipal Government Public Notice, Facebook



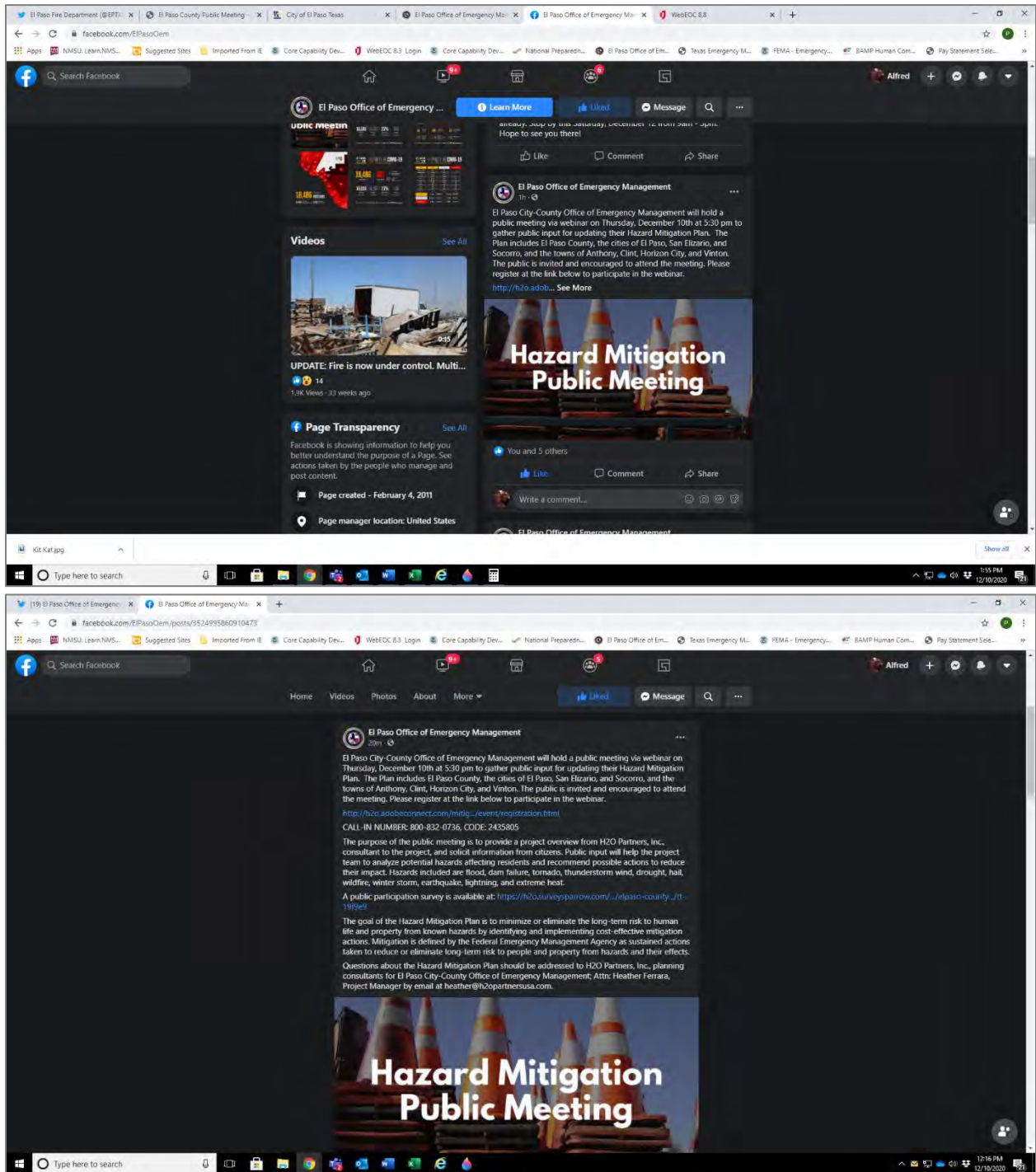
APPENDIX E: MEETING DOCUMENTATION

Figure E-8. El Paso City-County Office of Emergency Management Public Notice, Website



APPENDIX E: MEETING DOCUMENTATION

Figure E-9. El Paso Office of Emergency Management Public Notice, Facebook



APPENDIX E: MEETING DOCUMENTATION

Figure E-10. El Paso County Judge Public Notice, Facebook

El Paso County Judge Ricardo Samaniego
Published by Nicole Ruiz · Just now · 🌐

The El Paso City-County Office of Emergency Management will hold a public meeting via webinar today at 5:30 pm to gather public input for updating their Hazard Mitigation Plan.

The purpose of the public meeting is to provide a project overview from H2O Partners, Inc., consultant to the project, and solicit information from citizens. Public input will help the project team to analyze potential hazards affecting residents and recommend possible actions to reduce their impact. Hazards included are flood, dam failure, tornado, thunderstorm wind, drought, hail, wildfire, winter storm, earthquake, lightning, and extreme heat. To join the meeting later today, please register via the link below. You can also dial in!

<http://h2o.adobeconnect.com/mitig.../event/registration.html>

CALL-IN NUMBER: 800-832-0736, CODE: 2435805

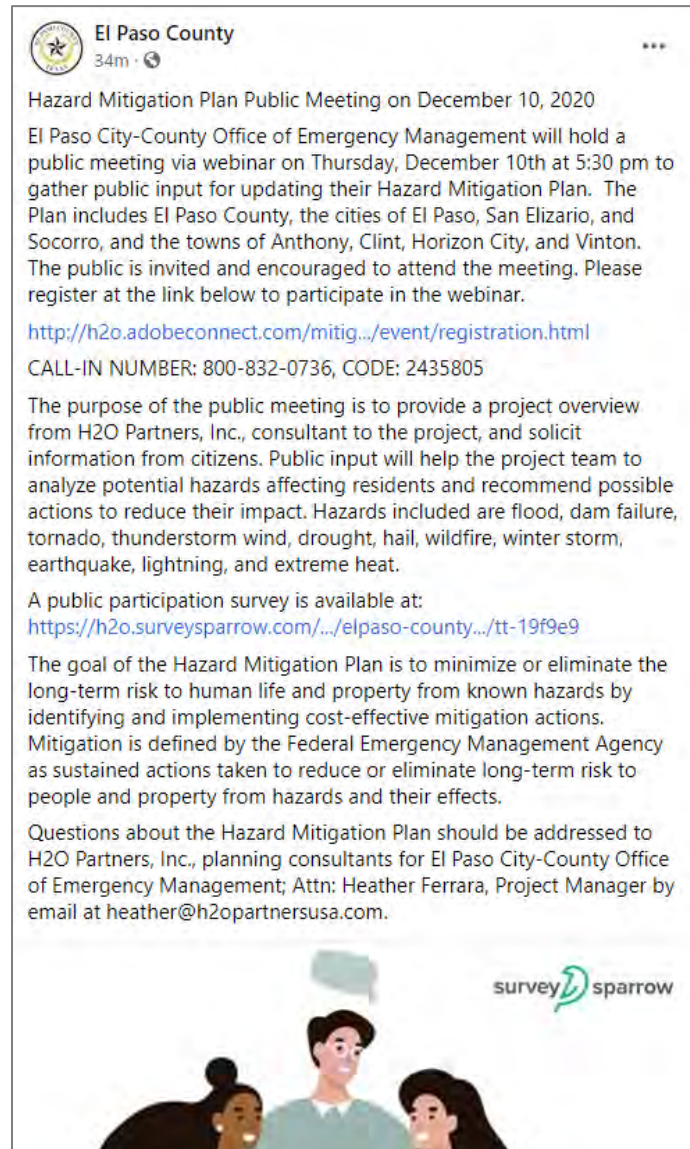
0 People Reached 0 Engagements **Boost Post**

👍 Like 💬 Comment ➦ Share 👤

Comment as El Paso County Judge Ricardo ... 🗨️ 📷 📺 🗣️

APPENDIX E: MEETING DOCUMENTATION

Figure E-11. El Paso County Public Notice, Facebook



APPENDIX E: MEETING DOCUMENTATION

Figure E-12. El Paso County Public Notice, Twitter



APPENDIX E: MEETING DOCUMENTATION

Figure E-13. City of Socorro Public Notice, website

The screenshot shows a website page with a navigation bar at the top containing links for Home, About, Departments, Municipal Court, Public Services, Public Engagement, Newsroom, and Webmail. The main heading is "SPECIAL PUBLIC NOTIFICATION" in large red letters. Below this is the City of Socorro seal and the date "12/1/2020". The text "FOR IMMEDIATE RELEASE" is centered. The main title is "Hazard Mitigation Plan Public Meeting on December 10, 2020". The body text states: "El Paso City-County Office of Emergency Management will hold a public meeting via webinar on Thursday, December 10th at 5:30 pm to gather public input for updating their Hazard Mitigation Plan. The Plan includes El Paso County, the cities of El Paso, San Elizario, and Socorro, and the towns of Anthony, Clint, Horizon City, and Vinton. The public is invited and encouraged to attend the meeting. Please register at the link below to participate in the webinar." A registration link is provided: http://h2o.adobeconnect.com/mitigation_elpaso_publicmtg_12102020/event/registration.html. At the bottom, the call-in number is listed as 800-832-0736, CODE: 2435805.

Figure E-14. City of Socorro Public Notice, Facebook

The screenshot shows a Facebook post from the "City of Socorro, Texas" page. The post content is identical to the website notice in Figure E-13, including the "SPECIAL PUBLIC NOTIFICATION" heading, the seal, the date "12/1/2020", the "FOR IMMEDIATE RELEASE" text, the meeting title, the description of the webinar, the registration link, and the call-in number. The Facebook interface shows the post was made on December 1st at 4:00 PM, has 3 likes, and a comment box is visible at the bottom.

APPENDIX E: MEETING DOCUMENTATION

Figure E-15. Town of Anthony Public Notice, Facebook

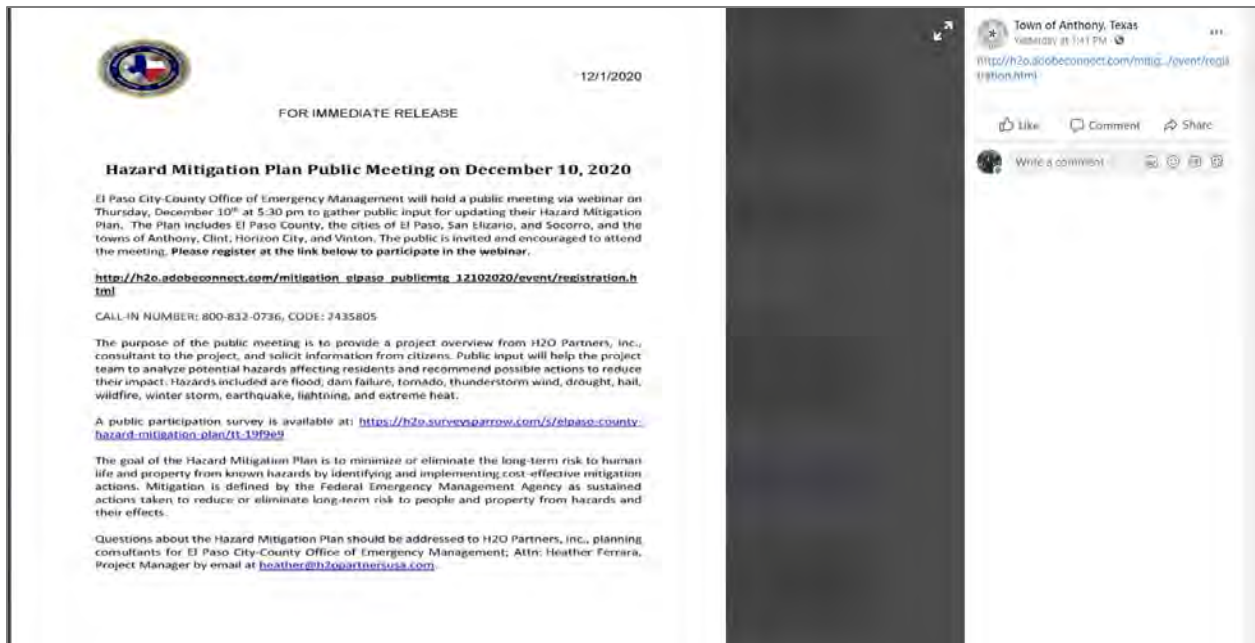
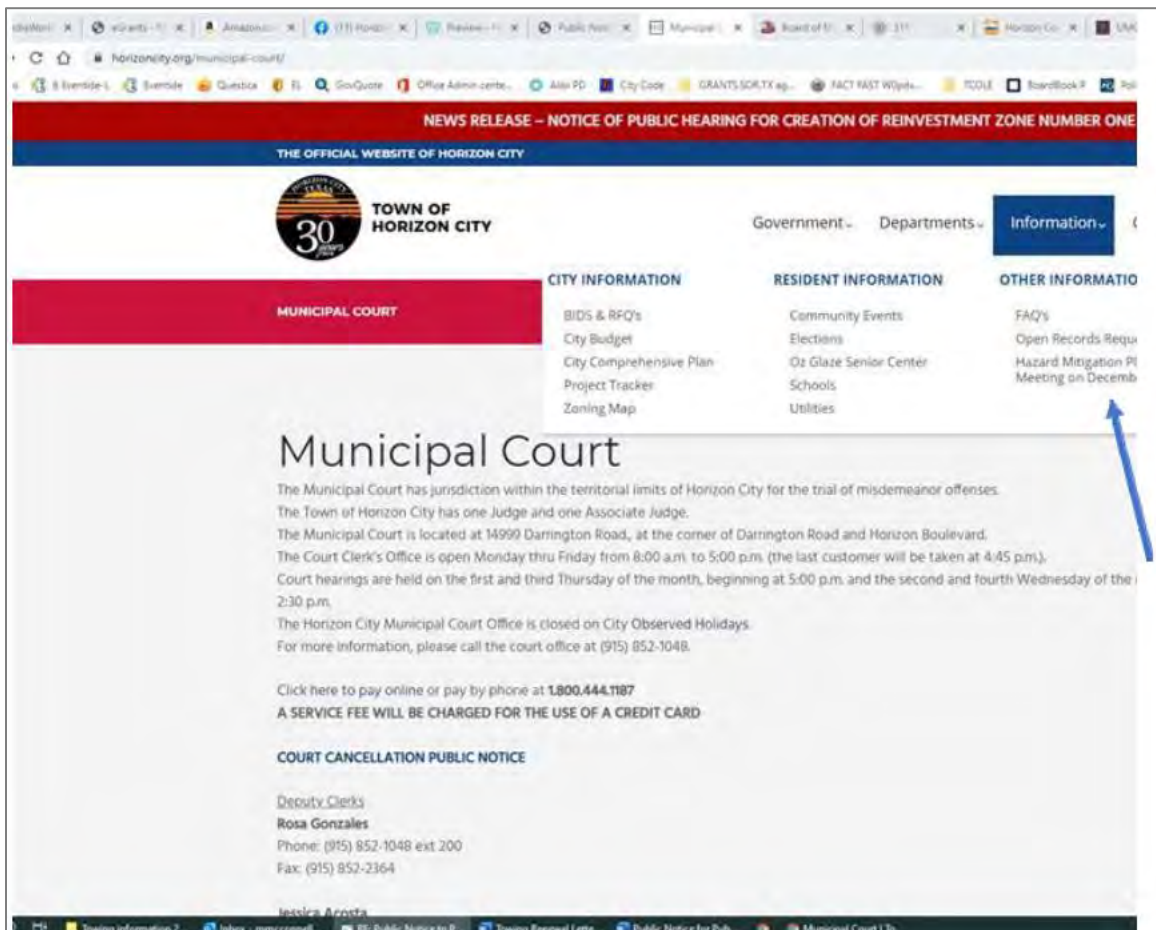
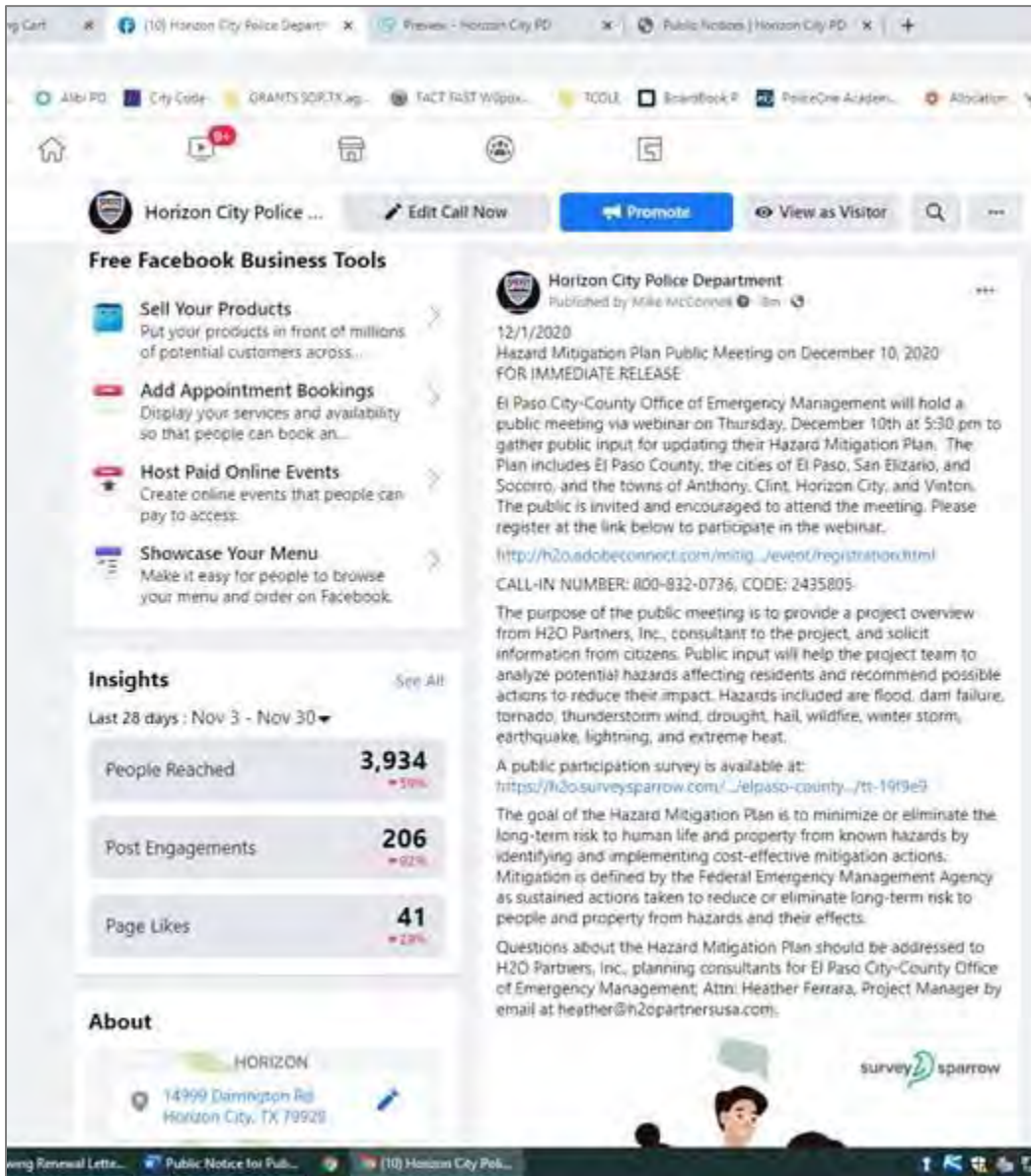


Figure E-16. Town of Horizon City Public Notice, Website



APPENDIX E: MEETING DOCUMENTATION

Figure E-17. Town of Horizon City Police Department Public Notice, Facebook



APPENDIX E: MEETING DOCUMENTATION

Figure E-18. Town of Horizon City PD Public Notice, Website



Figure E-19. Village of Vinton Public Notice, Website

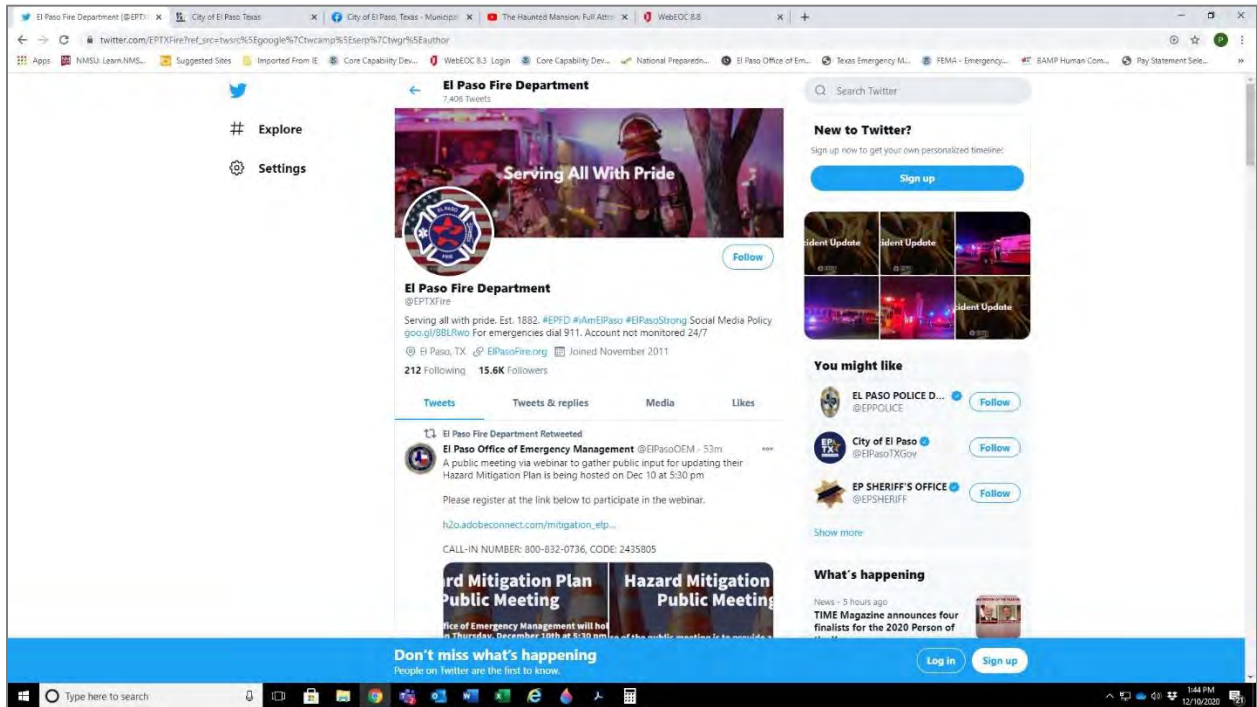


APPENDIX E: MEETING DOCUMENTATION

Figure E-20. Village of Vinton Public Notice, Facebook



Figure E-21. El Paso Fire Department Public Notice, Twitter



APPENDIX F: CAPABILITY ASSESSMENT

Overview 1
Community Capability Assessments.....2

OVERVIEW

A Community Capability Assessment is an integral component of the Hazard Mitigation Planning Process. It is an invaluable tool in assessing a community’s existing planning and regulatory capabilities to support implementation of mitigation strategy objectives.

Beginning on Page 2, a completed Capability Assessment Checklist provides information on existing policies, plans, and regulations in place for Planning Team members at the local level or that may be provided by the County on an as-needed basis. El Paso’s Office of Emergency Management offers existing resources including technical assistance to the participating jurisdictions, to help with planning mechanisms including Annual budget reviews, Capital Improvement Plans, Comprehensive Plans, Floodplain Management Plans, Grant Applications, and Regulatory Plans. ***Participation is denoted with an “x” on the Checklist.***

APPENDIX F: CAPABILITY ASSESSMENT

COMMUNITY CAPABILITY ASSESSMENTS

COMMUNITY CAPABILITY CHECKLIST	<i>El Paso County</i>	<i>City of El Paso</i>	<i>City of San Elizario</i>	<i>City of Socorro</i>	<i>Town of Anthony</i>	<i>Town of Clint</i>	<i>Town of Horizon City</i>	<i>Town of Vinton</i>
Plans								
Capital Improvements Plan	x	x		x	x		x	x
Community Wildfire Protection Plan	x	x						
Comprehensive / Master Plan / Land Use Plan	x	x	x	x	x		x	x
Continuity of Operations	x	x	x	x				x
Emergency Operations Plan	x	x	x	x			x	
Evacuation Plan	x	x	x	x				
Hazard Mitigation Plan	x	x	x	x	x	x	x	x
Stormwater Management Plan	x	x	x	x	x		x	x
Policies/Ordinances								
Building Codes		x	x	x	x	x	x	x
Fire Code		x		x		x	x	
Floodplain Ordinance	x	x	x	x	x	x	x	x
Stormwater Ordinance	x	x		x	x		x	x
Subdivision Regulations	x	x	x	x	x		x	x
Wildfire Ordinance	x	x		x				
Zoning Ordinance/Land Use Restrictions	x	x	x	x	x	x	x	x
Programs								
Floodplain Maps/Flood Insurance Studies	x	x	x	x	x		x	x

APPENDIX F: CAPABILITY ASSESSMENT

COMMUNITY CAPABILITY CHECKLIST	<i>El Paso County</i>	<i>City of El Paso</i>	<i>City of San Elizario</i>	<i>City of Socorro</i>	<i>Town of Anthony</i>	<i>Town of Clint</i>	<i>Town of Horizon City</i>	<i>Town of Vinton</i>
Hydrologic/Hydraulic Studies	x	x		x				
Mutual Aid Agreement		x		x				x
National Flood Insurance Program Participant	x	x	x	x	x	x	x	x
NFIP Community Rating System Participant	x	x		x				
Property Acquisition Program	x	x		x				x
Public Education/Awareness Programs	x	x	x	x				x
Storm Drainage Systems Maintenance Program	x	x		x	x			x
Stream Maintenance Program	x	x		x				x
Warning Systems/Services	x	x		x				
Staff/Departments								
Building Code Official		x	x	x	x	x	x	x
Emergency Manager	x	x	x	x			x	
Engineer	x	x	x	x	x		x	x
Environmental Conservation Specialist		x			x			
Floodplain Administrator	x	x	x	x	x	x	x	x
GIS Coordinator	x	x		x			x	x
Planner	x	x		x		x	x	
Public Information Official	x	x		x	x		x	
Resource Development/Grant Writer	x	x		x	x	x	x	x

APPENDIX G: CITY OF EL PASO FLOOD MAP

Overview.....	1
City of El Paso Flood Map.....	1

OVERVIEW

Appendix G is **For Official Use Only (FOUO)** and may be exempt from public release under the Freedom of Information Act (FOIA).

CITY OF EL PASO FLOOD MAP

Figure G-1 is the flood map of the City of El Paso. The green in the map is areas of City of El Paso that used to be in the flood zone but have been resolved and removed from the flood map. The areas in red are current flood zone locations. This flood map is considered the best available data for development in the City of El Paso planning area and may be utilized in the permitting process to determine flood zone locations.

Figure G-1. City of El Paso Flood Map





El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-709, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Environmental Services, Ellen A. Smyth, (915) 212-6000

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the Solid Waste liens on the attachment posted with this agenda be approved. (See Attachment A)

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Ellen A. Smyth, P.E., Director (915) 212-6000

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 3 – Promote the Visual Image of El Paso

SUBGOAL:

SUBJECT:

That the Solid Waste liens on the attachment posted with this agenda be approved. (See Attachment A)

BACKGROUND / DISCUSSION:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Environmental Services Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: *Kurt Fenstermacher*

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ATTACHMENT A
SOLID WASTE LIENS

July 7, 2021

Address	Owner of Record	Amount	District
1109 DONA BEATRIZ CIR	TIJERINA, ROGILIO	\$434.00	1
6609 HERMOSO DEL SOL DR	WARREN DAVID M & JUDIT O.	\$346.50	1
6133 LOS FUENTES DR	NORRIS, JERI L.	\$361.97	1
6832 MARBLE CANYON DR	WEIKEL PRISCILLA M.	\$367.50	1
S564-999-0010-2400	ESCOBAR, ENRIQUE	\$491.00	1
S564-999-0010-3300	ESCOBAR, ENRIQUE	\$324.62	1
863 SUN CITY PARK CT	GARCIA, VIANEY	\$312.00	1
813 WINGFOOTE RD	KELLER ROBERT M & JANIS M	\$1,240.42	1
M425-999-0500-9050	TRIEB, JOHN H.	\$528.00	4
8924 N GATEWAY BLVD	ALTRAN ENTERPRISES LLC	\$407.00	7
3012 GRANT AVE	RIOS, CRYSTAL	\$346.27	2
4100 HERCULES AVE	UNITED STATES POSTAL SERVICE	\$346.27	2
5104 HERCULES AVE	CEBALLOS, JAIME	\$361.97	2
6319 NORMANDY DR	CINNAMONBAILEY 1715, LLC SERIES A	\$397.15	2
8300 SOLAR PL	PENNINGTON, JEANETTE I.	\$357.10	2
4310 OXFORD AVE	ROMERO, LOURDES	\$316.50	2
124 S CAROLINA DR	PIZARRO, FRANCISCO	\$410.14	3
3016 E GLEN DR	ASANO TORU	\$469.00	3
7195 GRANITE RD	CUDWORTH, FERNANDA M(LE)& ROBERT & 3	\$410.00	3
3441 KIRKWALL RD	ORTIZ, GAVIOTA A.	\$327.87	3
5100 E PAISANO DR	5100 E PAISANO LLC	\$651.54	3

3100 RED SAILS DR	PERSEVERANCE GROUP LLC	\$335.00	3
6021 TAMPA AVE	HERNANDEZ, HERMINIA	\$379.75	3
10716 JADESTONE ST	ESTATE OF ROBERT W VETTER C/O ROBERT VETTER	\$1,687.49	4
5994 JOE MANAGO ST	FALCON, TOMAS I. & GAMBOA TOMAS F.	\$346.27	4
10373 KELLOGG ST	WHITFIELD ELMER JR & LOUISE	\$424.21	4
5625 KENSINGTON CIR	SALAZAR, ANTONIO	\$390.66	4
10600 MICHELLE LN	RODRIGUEZ ANGELICA	\$346.27	4
5725 SHERBROOKE AVE	NELSON CHARLES E	\$398.00	4
5204 SUN VALLEY DR	GARAY, JESSE	\$351.10	4
3436 BUNKER FORGE PL	LIN MEI L	\$358.18	5
8820 ALAMEDA AVE	COURTRON LLC	\$321.38	6
9725 GALILEE DR	CASTRO, CESAR M.	\$343.03	6
9736 GALILEE DR	CASTRO, CESAR M.	\$343.03	6
8613 JOAQUIN CT	RAGO, JEFF D.	\$347.90	6
8613 JOAQUIN CT	RAGO, JEFF D	\$327.87	6
H186-999-0010-3300	GRANADOS, RUDY M.	\$2,418.18	6
148 WHITNEY WAY	CONTRERAS, MANUEL	\$344.65	6
551 CORA PL	CHABARRIA, ELVIRA F.	\$365.76	7
608 CORA PL	HERRERA, IVAN & CALUDIA I	\$339.78	7
569 GALLAGHER ST.	CASAS DIAMANTINA LLC	\$494.50	7
605 GREGGERSON DR	THE E & M ORDONEZ FAMILY TRUST	\$353.85	7
7570 HACIENDA AVE	HERNANDEZ CARLOS & RAMONA	\$343.03	7
7599 HACIENDA AVE	SAMANIEGO, RICARDO & ANA C	\$353.85	7
7517 HERMOSILLO DR	CONTRERAS, VERONICA E.	\$380.91	7
7941 KNIGHTS DR A-C	BROKER, SALOMON	\$549.24	7
7820 MUSTANG AVE	COBB, ZOLLIE R JR	\$358.18	7

8866 ROSEWAY DR	LEANOS, MARTHA G	\$333.50	6
1730 BASSETT AVE	A+ PLUS REAL ESTATE	\$333.28	8
4020 HACIENDA ROJA DR	ZIMA PROPERTIES LLC	\$431.79	8
700 S MARTINEZ ST	MOLINA, MARIA C	\$312.00	8
X010-999-0000-2000	WAL-MART STORES TEXAS L P	\$652.50	8
3706 E SAN ANTONIO AVE	HERNANDEZ, GORGONIO	\$400.00	8

RESOLUTION

W

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, PIZARRO, FRANCISCO, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

124 S. Carolina Dr., more particularly described as Lot TR 6-C-2 (0.18 AC) & TR 5-B-3 (0.09 AC) (0.27 AC), Block 26, Ysleta Subdivision, City of El Paso, El Paso County, Texas, PID #Y805-999-0260-0617

to be \$410.14, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 30th day of January, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TEN AND 14/100 DOLLARS (\$410.14) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Wendi Vineyard
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CONTRERAS, MANUEL, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

148 Whitney Way, more particularly described as Lot 6, Pulliam
Subdivision, City of El Paso, El Paso County, Texas, PID #P947-
999-0010-5100

to be \$344.65, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 13th day of May, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY FOUR AND 65/100 DOLLARS (\$344.65) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leeser
Mayor

ATTEST:

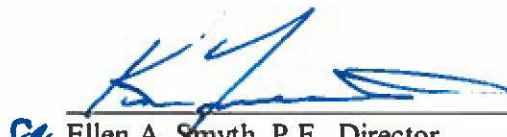
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CHABARRIA, ELVIRA F., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

551 Cora Pl., more particularly described as Lot 13 TR 13, Block C,
Christy Subdivision, City of El Paso, El Paso County, Texas, PID
#C454-999-000C-5600

to be \$365.76, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY FIVE AND 76/100 DOLLARS (\$365.76) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendy N. Vineyard

Wendi Vineyard
Assistant City Attorney

for Ellen A. Smyth

for Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CASAS DIAMANTINA LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

569 Gallagher St, more particularly described as Lot 5 (22088.70 Sq Ft), Block 1, Linda Vista Gardens Subdivision, City of El Paso, El Paso County, Texas, PID #L362-999-0010-1100

to be \$494.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED NINETY FOUR AND 50/100 DOLLARS (\$494.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, THE E & M ORDONEZ FAMILY TRUST, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

605 Greggerson Dr., more particularly described as Lot TR 3
(8444.00 Sq. Ft.), Seale Subdivision, City of El Paso, El Paso
County, Texas, PID #S307-999-0010-2300

to be \$353.85, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 6th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FIFTY THREE AND 85/100 DOLLARS** (\$353.85) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendy N. Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HERRERA, IVAN & CLAUDIA I, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

608 Cora PL, more particularly described as Lot 5(4302.32 SQ FT),
Block 1, Sombra Del Rio Subdivision, City of El Paso, El Paso
County, Texas, PID #S542-999-0010-0500

to be \$339.78, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 15th day of May, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED THIRTY NINE AND 78/100 DOLLARS (\$339.78)** to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

8

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, MOLINA, MARIA C., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

700 S Martinez St, more particularly described as Lot A (1875 SQ FT), Block 44, Woodlawn Subdivision, City of El Paso, El Paso County, Texas, PID #W886-999-0440-0100

to be \$312.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 16th day of July, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWELVE AND 00/100 DOLLARS (\$312.00) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, **KELLER ROBERT M & JANIS M**, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

813 Wingfoote Rd., more particularly described as Lot 18 (21000 Sq. Ft.), Block 4, Coronado Country Club Estates Subdivision, City of El Paso, El Paso County, Texas, PID #C801-999-0040-5700

to be \$1,240.42, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 6th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **ONE THOUSAND TWO HUNDRED FORTY AND 42/100 DOLLARS (\$1,240.42)** to be a lien on the above described property, said amount being due and

payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, GARCIA VIANEY, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

863 Sun City Park Ct, more particularly described as Lot 10
(5933.00 Sq Ft) , Block 24, River Park West #4 Subdivision, City
of El Paso, El Paso County, Texas, PID #R576-999-0240-1000

to be \$312.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 11th day of November, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWELVE AND 00/100 DOLLARS (\$312.00) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney


for _____
Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, TIJERINA ROGILIO, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

1109 Dona Beatriz Cir, more particularly described as Lot 17
(12870.00 Sq Ft), Block 5, Spanish Pines #3 Subdivision, City of El Paso, El Paso County, Texas, PID #S559-999-0050-1700

to be \$434.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 29th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **FOUR HUNDRED THIRTY FOUR AND 00/100 DOLLARS** (\$434.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



for Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

P

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, A + PLUS REAL ESTATE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

1730 Bassett Ave., more particularly described as Lot 17 to 28,
Block 68, Cotton Subdivision, City of El Paso, El Paso County,
Texas, PID #C849-999-0680-4800

to be \$333.28, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 27th day of January, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED THIRTY THREE AND 28/100 DOLLARS (\$333.28)** to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendy N. Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth
for Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, RIOS, CRYSTAL, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3012 Grant Ave., more particularly described as Lot 7 & W 1/2 of 8
(4500 Sq. Ft.), Block 6, Castle Heights Subdivision, City of El Paso,
El Paso County, Texas, PID #C230-999-0060-3400

to be \$346.27, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY SIX AND 27/100 DOLLARS (\$346.27) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi N. Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

3

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ASANO TORU, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3016 E Glen Dr, more particularly described as Lot S 63.33 Ft Of N
166.99 Ft Of W 120 Ft Of 1 (7599.60 Sq Ft), Block 2, East Glen #1
Subdivision, City of El Paso, El Paso County, Texas, PID #E054-
999-0020-0130

to be \$469.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 15th day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **FOUR HUNDRED SIXTY NINE AND 00/100 DOLLARS** (\$469.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



fa Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, PERSEVERANCE GROUP LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3100 Red Sails Dr, more particularly described as Lot 14 (7842 Sq Ft), Block 110, Pebble Hills #14 Subdivision, City of El Paso, El Paso County, Texas, PID #P654-999-1100-2700

to be \$335.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 10th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED THIRTY FIVE AND 00/100 DOLLARS (\$335.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie E. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



for Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2021,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

5

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, LIN MEI L, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3436 Bunker Forge Pl., more particularly described as Lot 41
(9310.44 Sq. Ft.), Block 50, Vista Real #4 Subdivision, City of El
Paso, El Paso County, Texas, PID #V927-999-0500-4100

to be \$358.18, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FIFTY EIGHT AND 18/100 DOLLARS (\$358.18)** to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendy N. Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

3

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ORTIZ, GAVIOTA A., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3441 Kirkwall Rd., more particularly described as Lot S 6 Ft. of 15
& 16 EXC S 5 Ft. (5050 Sq. Ft.), Block 5, Scotsdale Subdivision,
City of El Paso, El Paso County, Texas, PID #S225-999-0050-4600

to be \$327.87, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWENTY SEVEN AND 87/100 DOLLARS (\$327.87) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO -

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

for Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

f

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HERNANDEZ, GORGONIO, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3706 E San Antonio Ave, more particularly described as Lot S PT OF 12 & 13(53.85 FT ON N 60 FT ON E 50 FT ON S 40 FT ON W), Block 23, Woodlawn Subdivision, City of El Paso, El Paso County, Texas, PID #W886-999-0230-3100

to be \$400.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 27th day of August, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED AND 00/100 DOLLARS (\$400.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ZIMA PROPERTIES LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

4020 Hacienda Roja Dr., more particularly described as Lot 33
(9025.55 Sq. Ft.), Block 3, Haciendas San Miguel #1 Subdivision,
City of El Paso, El Paso County, Texas, PID #H013-999-0030-3300

to be \$431.79, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED THIRTY ONE AND 79/100 DOLLARS (\$431.79) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi N. Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, UNITED STATES POSTAL SERVICE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

4100 Hercules Ave., more particularly described as Lot 9 to 12 EXC
(ELY 100 Ft. of 9 & NLY 44 Ft. of E. 100 Ft. of 10) 83758.0 Sq.
Ft., Sunrise Acres #3 Subdivision, City of El Paso, El Paso County,
Texas, PID #S922-999-003A-5000

to be \$346.27, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14th day of February, 2018, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY SIX AND 27/100 DOLLARS (\$346.27) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendy N. Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

for Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ROMERO, LOURDES, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

4310 Oxford Ave, more particularly described as Lot 27 & W 1/2 of 26(5250.00 SQ FT), Block 75, Government Hill Subdivision, City of El Paso, El Paso County, Texas, PID #G569-999-0750-7900

to be \$316.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14th day of July, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTEEN AND 50/100 DOLLARS (\$316.50) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leoser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

W

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, 5100 E PAISANO LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5100 E. Paisano Dr., more particularly described as Lot W Pt. of BLK (29.84 & 142.28 Ft. on Paisano 293.90 Ft. on E 186.17 Ft. on S 299.73 Ft. on Barcelona) (1.2203 AC), Block 41, Clardy Fox Subdivision, City of El Paso, El Paso County, Texas, PID #C622-999-0410-0500

to be \$651.54, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 13th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount SIX HUNDRED FIFTY ONE AND 54/100 DOLLARS (\$651.54) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

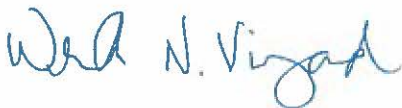
Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Wendi Vineyard
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CEBALLOS, JAIME, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5104 Hercules Ave., more particularly described as Lot 2 (6490 Sq. Ft.), Block 3, Mountain View Subdivision, City of El Paso, El Paso County, Texas, PID #M851-999-0030-0700

to be \$361.97, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 2nd day of July, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY ONE AND 97/100 DOLLARS (\$361.97) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, 21, Garay, Jesse, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5204 Sun Valley Dr, more particularly described as Lot 42, Block
20, Sun Valley #3 Subdivision, City of El Paso, El Paso County,
Texas, PID #S816-999-0200-4200

to be \$351.10, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 12th day of March, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FIFTY ONE AND 10/100 DOLLARS** (\$351.10) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SALAZAR, ANTONIO, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5625 Kensington Cir., more particularly described as Lot 9, Block
100, Sun Valley #10 Subdivision, City of El Paso, El Paso County,
Texas, PID #S816-999-1000-2500

to be \$390.66, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 30th day of June, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED NINETY AND 66/100 DOLLARS (\$390.66) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendy N. Vineyard

Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, NELSON CHARLES E, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5725 Sherbrooke Ave, more particularly described as Lot 16 (6500 Sq Ft), Block 3, Colonia Monterrey Subdivision, City of El Paso, El Paso County, Texas, PID #C737-999-0030-3100

to be \$398.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED NINETY EIGHT AND 00/100 DOLLARS (\$398.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



For Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, FALCON, TOMAS I. & GAMBOA TOMAS F., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5994 Joe Manago St., more particularly described as Lot 11
(5087.00 Sq. Ft.), Block 6, Painted Dunes #3 Subdivision, City of
El Paso, El Paso County, Texas, PID #P082-999-0060-1100

to be \$346.27, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of June, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FORTY SIX AND 27/100 DOLLARS** (\$346.27) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

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by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HERNANDEZ, HERMINIA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

6021 Tampa Ave, more particularly described as Lot 24, Block 16,
Womble Subdivision, City of El Paso, El Paso County, Texas, PID
#W813-999-0160-7000

to be \$379.75, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 16th day of July, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SEVENTY NINE AND 75/100 DOLLARS (\$379.75) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, NORRIS, JERI L., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

6133 Los Fuentes Dr., more particularly described as Lot 51
(10099.67 Sq. Ft.), Block 143, Chaparral Park #39 Subdivision, City
of El Paso, El Paso County, Texas, PID #C340-999-1430-5100

to be \$361.97, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 18th day of June, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED SIXTY ONE AND 97/100 DOLLARS** (\$361.97) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendi N. Vineyard

Wendi Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth

Fore Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CINNAMONBAILEY 1715, LLC SERIES A, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

6319 Normandy Dr, more particularly described as Lot 65(6394.70 SQ FT), Block 3, Normandy Subdivision, City of El Paso, El Paso County, Texas, PID #N345-999-0030-1700

to be \$397.15, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 12th day of March, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED NINETY SEVEN AND 15/100 DOLLARS (\$397.15) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, WARREN DAVID M & JUDIT O., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

6609 Hermoso Del Sol Dr, more particularly described as Lot 28
(8337.00 sq ft), Block 12, Lomas Del Sol #2 Subdivision, City of El
Paso, El Paso County, Texas, PID #L626-999-0120-2800

to be \$346.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 16th day of July, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FORTY SIX AND 50/100 DOLLARS** (\$346.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



EAS Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, WEIKEL PRISCILLA M., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

6832 Marble Canyon Dr, more particularly described as Lot 1
(7541.49 SQ FT), Block 17, The Highlands #4 Subdivision, City of
El Paso, El Paso County, Texas, PID #T213-999-0170-0100

to be \$367.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 27th day of August, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY SEVEN AND 50/100 DOLLARS (\$367.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leoser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



EA Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

3

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CUDWORTH, FERNANDA M(LE) & ROBERT & 3, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7195 Granite Rd., more particularly described as Lot 15 (5767 Sq. Ft.), Block 4, Jewel Subdivision, City of El Paso, El Paso County, Texas, PID #J272-999-0040-5700

to be \$410.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 23rd day of June, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TEN AND 00/100 DOLLARS (\$410.00) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CONTRERAS, VERONICA E., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7517 Hermosillo Dr., more particularly described as Lot 9, Block 13, Hacienda Heights #2 Subdivision, City of El Paso, El Paso County, Texas, PID #H012-999-0130-2500

to be \$380.91, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED EIGHTY AND 91/100 DOLLARS (\$380.91)** to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

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by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, HERNANDEZ CARLOS & RAMONA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7570 Hacienda Ave., more particularly described as Lot 16, Block
2, Hacienda Heights #1 Subdivision, City of El Paso, El Paso
County, Texas, PID #H012-999-0020-3100

to be \$343.03, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY THREE AND 03/100 DOLLARS (\$343.03) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendy N. Vineyard

Wendi Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SAMANIEGO, RICARDO & ANA C, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7599 Hacienda Ave., more particularly described as Lot 22, Block 1, Hacienda Heights #1 Subdivision, City of El Paso, El Paso County, Texas, PID #H012-999-0010-4300

to be \$353.85, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 27th day of January, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FIFTY THREE AND 85/100 DOLLARS (\$353.85)** to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendy N. Vineyard

Wendi Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:)

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, COBB, ZOLLIE R JR, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7820 Mustang Ave., more particularly described as Lot 6 6100 Sq.
Ft., Block 9, Ranchland Hills Subdivision, City of El Paso, El Paso
County, Texas, PID #R200-999-0090-2100

to be \$358.18, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 1st day of July, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FIFTY EIGHT AND 18/100 DOLLARS** (\$358.18) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, Broker, Salomon, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7941 Knights Dr A-C, more particularly described as Lot 32 EXC SELY COR(161.06 FT ON ST 134.81 FT ON W-141.54 FT ON N-117.50 FT ON E)(34452.91 SQ FT), Block 30, Thomas Manor #10 Subdivision, City of El Paso, El Paso County, Texas, PID #T240-999-0300-6300

to be \$549.24, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of June, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FIVE HUNDRED FORTY NINE AND 24/100 DOLLARS (\$549.24) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendi N. Vineyard

Wendi Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, PENNINGTON, JEANETTE I. , referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8300 Solar Pl, more particularly described as Lot 243(10790 sq ft),
Block 15, Park Foothills Subdivision, City of El Paso, El Paso
County, Texas, PID #P324-999-0150-4100

to be \$357.10, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 13th day of May, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FIFTY SEVEN AND 10/100 DOLLARS (\$357.10)** to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



For Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, RAGO, JEFF D, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8613 Joaquin Ct., more particularly described as Lot 4, Block 3,
Capistrano Park Subdivision, City of El Paso, El Paso County,
Texas, PID #C118-999-0030-0700

to be \$327.87, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 28th day of January, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWENTY SEVEN AND 87/100 DOLLARS (\$327.87) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendi N. Vineyard

Wendi Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, RAGO, JEFF D., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8613 Joaquin Ct, more particularly described as Lot 4, Block 3,
Capistrano Subdivision, City of El Paso, El Paso County, Texas,
PID #C118-999-0030-0700

to be \$347.90, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 12th day of May, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FORTY SEVEN AND 90/100 DOLLARS** (\$347.90) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leoser
Mayor

ATTEST:

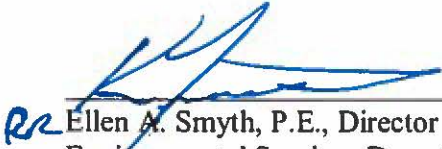
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, COURTRON LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8820 Alameda Ave., more particularly described as Lot 4-D (1.42 AC) & 4-D-1 (0.11 AC) & 4-C-A (0.27 AC) & 4-C-B (0.16 AC) (0.96 AC), Block 39, Ysleta Subdivision, City of El Paso, El Paso County, Texas, PID #Y805-999-039B-0401

to be \$321.38, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 21st day of January, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED TWENTY ONE AND 38/100 DOLLARS** (\$321.38) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Wendi Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

42

RESOLUTION



WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, LEANOS MARTHA G, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8866 Roseway Dr, more particularly described as Lot 33 (4646 Sq. Ft), Franklin Place Tr Subdivision, City of El Paso, El Paso County, Texas, PID #F613-999-0010-6700

to be \$333.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 12th day of November, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED THIRTY THREE AND 50/100 DOLLARS (\$333.50)** to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ALTRAN ENTERPRISES LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8924 N Gateway Blvd, more particularly described as Lot 29 To 32
(25800.00 Sq Ft), Block 16, Del Norte Acres Subdivision, City of
El Paso, El Paso County, Texas, PID #D361-999-0160-5700

to be \$407.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 18th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED SEVEN AND 00/100 DOLLARS (\$407.00) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



for Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

6

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CASTRO, CESAR M., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

9725 Galilee Dr., more particularly described as Lot 18 (10894.00 Sq. Ft.), Block 14, Vista Del Prado #3 Subdivision, City of El Paso, El Paso County, Texas, PID #V887-999-0140-3500

to be \$343.03, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 31st day of January, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED FORTY THREE AND 03/100 DOLLARS (\$343.03)** to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendy N. Vinograd

Wendi Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CASTRO, CESAR M., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

9736 Galilee Dr., more particularly described as Lot 16 (11361 Sq. Ft.), Block 14, Vista Del Prado #3 Subdivision, City of El Paso, El Paso County, Texas, PID #V887-999-0140-3100

to be \$343.03, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 31st day of January, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY THREE AND 03/100 DOLLARS (\$343.03) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leoser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Wendi Vineyard
Assistant City Attorney


for _____
Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, WHITFIELD ELMER JR & LOUISE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10373 Kellogg St., more particularly described as Lot 2 (7943 Sq. Ft.), Block 59, Sun Valley #6 Subdivision, City of El Paso, El Paso County, Texas, PID #S816-999-0590-0500

to be \$424.21, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17th day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TWENTY FOUR AND 21/100 DOLLARS (\$424.21) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendi Vineyard

Wendi Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, RODRIGUEZ, ANGELICA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10600 Michelle Ln, more particularly described as Lot 43(7878 SQ FT), Block 27, Apollo Heights Subdivision, City of El Paso, El Paso County, Texas, PID #A642-999-0270-8500

to be \$346.27, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of June, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FORTY SIX AND 27/100 DOLLARS (\$346.27) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendi N. Vineyard

Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ESTATE OF ROBERT W VETTER C/O ROBERT VETTER, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10716 Jadestone St., more particularly described as Lot 19, Block 6,
Shearman #2 Subdivision, City of El Paso, El Paso County, Texas,
PID #S363-999-0060-3700

to be \$1,687.49, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19th day of December, 2019, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount ONE THOUSAND SIX HUNDRED EIGHTY SEVEN AND 49/100 DOLLARS (\$1,687.49) to be a lien on the above described property, said amount being due

and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendy N. Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth

Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

6

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, GRANADOS, RUDY M., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot REPLAT 1 LOT 9 (1.01 ACRES), Block 1, Hawaiian Estates
#2 Subdivision, City of El Paso, El Paso County, Texas,
PID #H186-999-0010-3300

to be \$2,418.18, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 21st day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount TWO THOUSAND FOUR HUNDRED EIGHTEEN AND 18/100 DOLLARS (\$2,418.18) to be a lien on the above described property, said amount being due and

payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Wendi N. Vineyard

Wendi Vineyard
Assistant City Attorney

Ellen A. Smyth
for _____
Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas

Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, TRIEN, JOHN H., referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot SWLYPTOF9(274.45FT ONNWLY-240.28 FTONNELY-274.22FTONSELY-239.52 FTONSWLY)(65812.89 SQFT), Block 50, Milagro Hills #6 Subdivision, City of El Paso, El Paso County, Texas, PID #M425-999-0500-9050

to be \$528.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of August, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FIVE HUNDRED TWENTY EIGHT AND 00/100 DOLLARS (\$528.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney


for _____
Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas

Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ESCOBAR, ENRIQUE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot 24(PRIVATE OPEN AREA)(20599.19 SQ FT), Block 1,
Spanish Courts Subdivision, City of El Paso, El Paso County, Texas,
PID #S564-999-0010-2400

to be \$491.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 31st day of August, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED NINETY ONE AND 00/100 DOLLARS (\$491.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leoser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney


fca Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas

Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ESCOBAR, ENRIQUE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot 33 (PRIVATE OPEN AREA) (4683.72 Sq. Ft.), Block 1,
Spanish Courts Subdivision, City of El Paso, El Paso County, Texas,
PID #S564-999-0010-3300

to be \$324.62, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 3rd day of February, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount **THREE HUNDRED TWENTY FOUR AND 62/100 DOLLARS (\$324.62)** to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Wendi Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:



6c Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas

Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

P

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, WAL-MART STORES TEXAS L P, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

Lot 20-A (194.252 Ac) & 20-C (2.018 Ac) (196.27 Ac), Block,
Barker Surv 10 Abst #7 Subdivision, City of El Paso, El Paso
County, Texas, PID #X010-999-0000-2000

to be \$652.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of September, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount SIX HUNDRED FIFTY TWO AND 50/100 DOLLARS (\$652.50) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2021.

CITY OF EL PASO


Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Leslie B. Jean-Pierre
Assistant City Attorney



Ellen A. Smyth, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

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Notary Public, State of Texas

Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000



File #: 21-729, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 4

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, David Samaniego, (915) 212-1608

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution approving a Detailed Site Development Plan for Lots 1 and 2, Block 35, Colonia Verde #6, 10001 and 10005 Dyer Street, City of El Paso, El Paso County, Texas, pursuant to Section 20.04.150. The penalty is provided for in Chapter 20.24 of the El Paso City Code.

The proposed detailed site development plan meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 10001 and 10005 Dyer Street
Applicant: Beckross Properties, LLC PZDS20-00045

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
David Samaniego, (915) 212-1608

DISTRICT(S) AFFECTED: District 4

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

A Resolution approving a Detailed Site Development Plan for Lots 1 and 2, Block 35, Colonia Verde #6, 10001 and 10005 Dyer Street, City of El Paso, El Paso County, Texas, pursuant to Section 20.04.150. The penalty is provided for in Chapter 20.24 of the El Paso City Code.

The proposed detailed site development plan meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 10001 and 10005 Dyer Street
Applicant: Beckross Properties, LLC PZDS20-00045

BACKGROUND / DISCUSSION:

The applicant is requesting a Detailed Site Development Plan approval to allow for the construction of a convenience store with gas pumps, as required per Ordinance 8361, dated May 21, 1985, requiring that a detailed site development plan must be approved by the City Plan Commission and City Council, prior to the issuance of building permits. City Plan Commission recommend 9-0 to approve the proposed Detailed Site Development Plan on April 22, 2021. As of June 28, 2021, staff has received no communication in support or opposition of the request. See attached staff report for additional information. (Related case PZRZ20-00021)

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

Philip F. Etiwe – Planning and Inspections Director

RESOLUTION

A RESOLUTION APPROVING A DETAILED SITE DEVELOPMENT PLAN FOR LOTS 1 and 2, BLOCK 35, COLONIA VERDE #6, 10001 and 10005 DYER STREET, CITY OF EL PASO, EL PASO COUNTY, TEXAS, PURSUANT TO SECTION 20.04.150. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, Beckross Properties, LLC, (the "Owner") has applied for approval of a detailed site development plan which requires City Plan Commission and City Council approval as per Section 20.04.150. The detailed site development plan is subject to the development standards in the **C-1/c/sc (Commercial/conditions/special contract)** District regulations and subject to the approved Detailed Site Development Plan signed by the Applicant, the City Manager and the Executive Secretary to the City Plan Commission.

WHEREAS, a report was made by the staff to the City Plan Commission and a public hearing was held regarding such application;

WHEREAS, the City Plan Commission has approved and herein recommends Council approval of the subject detailed site development plan; and

WHEREAS, the City Council finds that the detailed site development plan meets all applicable requirements of the El Paso City Code:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. Pursuant to requirements, the City Council hereby approves the detailed site development plan submitted by the Applicant, to construct a convenience store with gas pumps, with a 20-foot setback along the northerly property line and height limitation to one story as required under the **C-1/c (Commercial/condition)** District as per Section 20.04.150, on the following described property which is located in a **C-1/c (Commercial/condition)** District:

Lots 1 and 2, Block 35, Colonia Verde #6, 10001 and 10005 Dyer Street, City of El Paso, El Paso County, Texas.

2. A copy of the approved detailed site development plan, signed by the Applicant, the City Manager and the Secretary of the City Plan Commission, is attached hereto, as **Exhibit "A"** and incorporated herein by reference.

3. All construction and development on the property shall be done in accordance with the approved detailed site development plan and the development standards applicable in **C-1/c/sc (Commercial/conditions/special contract)** District regulations.

The Applicant shall sign an agreement to develop the property and to perform all construction thereon in accordance with the approved detailed site development plan and the standards applicable in the **C-1/c/sc (Commercial/conditions/special contract)** District.

Such agreement shall be signed and filed with the Zoning Administrator and the Executive Secretary of the City Plan Commission before building permits are issued.

- 5. This approval shall be void if construction on the property is not started in accordance with the approved detailed site development plan within four (4) years from the date hereof.

APPROVED this _____ day of _____, 2021.


THE CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Russell Abeln
Assistant City Attorney

APPROVED AS TO CONTENT:



Philip F. Etiwe, Director
Planning & Inspections Department

(Agreement on following page)

DEVELOPMENT AGREEMENT

By execution hereof, Beckross Properties, LLC, ("Owner"), identified in the Resolution to which this Development Agreement is attached, hereby covenant and agree, to develop the above-described property in accordance with the approved Detailed Site Development Plan, and in accordance with the standards applicable to the C-1/c/sc (Commercial/conditions/special contract) District located within the City of El Paso.

EXECUTED this 15th day of June, 2021.

BECKROSS PROPERTIES, LLC

By: Carleen R. Barth

ACKNOWLEDGMENT

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument is acknowledged before me on this 15th day of June, 2021, by Carleen R. Barth, in his legal capacity on behalf of Beckross Properties, LLC.

Jonathan Torres
Notary Public, State of Texas

My Commission Expires:

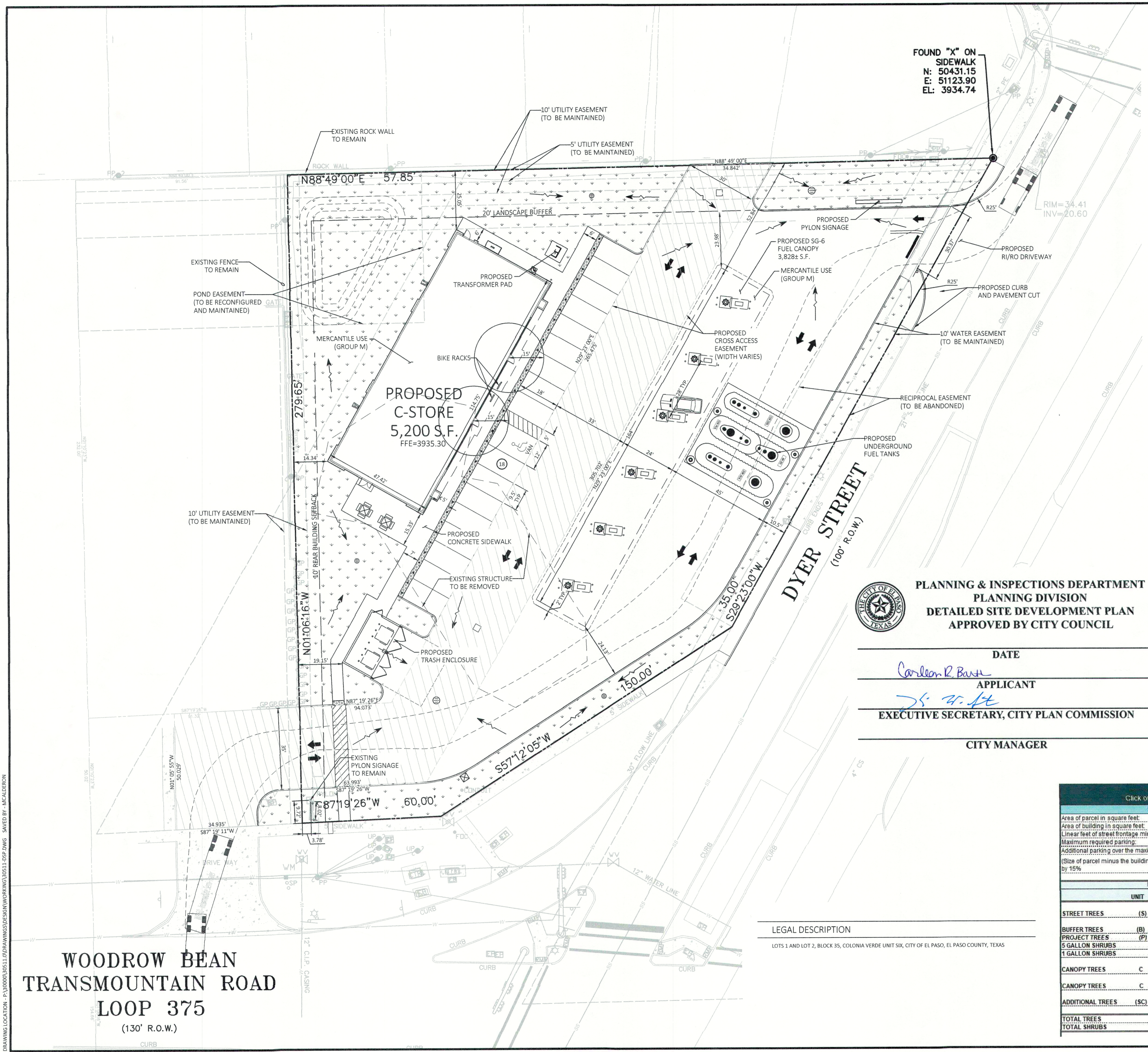
12/22/2024



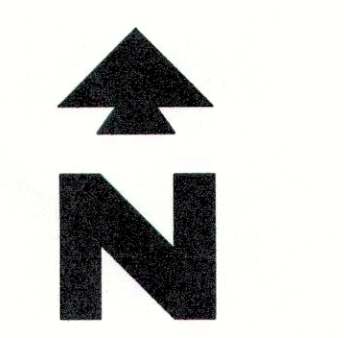
(Exhibit on following page)



ATTACHMENT "A"



FOUND "X" ON
SIDEWALK
N: 50431.15
E: 51123.90
EL: 3934.74



PROJECT INFORMATION																
PROJECT NAME:	CIRCLE K															
PROJECT ADDRESS:	10001 DYER STREET EL PASO, TX 79924															
PROJECT DESCRIPTION:	CONSTRUCTION OF A NEW FREE-STANDING CIRCLE K STORE WITH FUEL SALES.															
SITE INFORMATION																
PROPOSED PROPERTY:	1.35± ACRES (58,920± S.F.)															
PROPOSED R/W DEDICATION:	N/A															
EXISTING PROPERTY (LOT 2):	0.73± ACRES (31,890± S.F.)															
LANDSCAPE AREA (ONSITE & FRONTAGE):	16,278± SF															
SITE LANDSCAPE RATIO:	27.63%±															
ZONING INFORMATION																
JURISDICTION:	CITY OF EL PASO, TEXAS															
EXISTING ZONING:	C-1 AND C-2															
PROPOSED ZONING:	C-1															
MAX. BUILDING HEIGHT ALLOWED:	35'-0" (MAY EXCEED 35 FEET WHEN AN ADDITIONAL SETBACK OF ONE FOOT IS PROVIDED FROM ALL ADJACENT YARDLINES FOR EACH FOOT OF HEIGHT IN EXCESS OF 35.)															
PROPOSED BUILDING HEIGHT:	23' - 8"															
SETBACKS:	<table border="1"> <thead> <tr> <th>BUILDING:</th> <th>CODE</th> <th>PROVIDED</th> </tr> </thead> <tbody> <tr> <td>FRONT YARD:</td> <td>ZERO</td> <td>ZERO</td> </tr> <tr> <td>SIDE YARD:</td> <td>20'</td> <td>20'</td> </tr> <tr> <td>STREET SIDE YARD:</td> <td>10'</td> <td>10'</td> </tr> <tr> <td>REAR YARD:</td> <td>10'</td> <td>10'</td> </tr> </tbody> </table>	BUILDING:	CODE	PROVIDED	FRONT YARD:	ZERO	ZERO	SIDE YARD:	20'	20'	STREET SIDE YARD:	10'	10'	REAR YARD:	10'	10'
BUILDING:	CODE	PROVIDED														
FRONT YARD:	ZERO	ZERO														
SIDE YARD:	20'	20'														
STREET SIDE YARD:	10'	10'														
REAR YARD:	10'	10'														
LANDSCAPE: FRONT YARD: ZERO SIDE YARD: ZERO REAR YARD: ZERO																
PARKING REQUIREMENTS																
PARKING REQUIRED:	CONVENIENCE STORE - 5,200 S.F. (1/360 MIN, 1/250 MAX); 15 SPACES MIN, 21 SPACES MAX (8' X 18' STD)															
PARKING PROVIDED:	STANDARD: 17 (9.5' X 18') ACCESSIBLE: 1 (12' X 18', 5.5' ACCESS AISLE) TOTAL PARKING: 18															
BICYCLE PARKING REQUIRED:	CONVENIENCE STORE: 3 (75" X 24" FOR EACH BICYCLE)															
BICYCLE PARKING PROVIDED:	4 (75" X 24" FOR EACH BICYCLE SPACE)															

PLANNING & INSPECTIONS DEPARTMENT
PLANNING DIVISION
DETAILED SITE DEVELOPMENT PLAN
APPROVED BY CITY COUNCIL

DATE: _____
APPLICANT: *Carleen R. Burt*
J.S. H. H.
EXECUTIVE SECRETARY, CITY PLAN COMMISSION

CITY MANAGER: _____

PROPOSED

	PROPERTY LINE/RIGHT OF WAY LINE
	CONCRETE CURB
	FLOW PATH
	LANDSCAPE AREA (18,041 SF)
	PROPOSED CROSS ACCESS EASEMENT

LEGAL DESCRIPTION
LOTS 1 AND LOT 2, BLOCK 35, COLONIA VERDE UNIT SIX, CITY OF EL PASO, EL PASO COUNTY, TEXAS

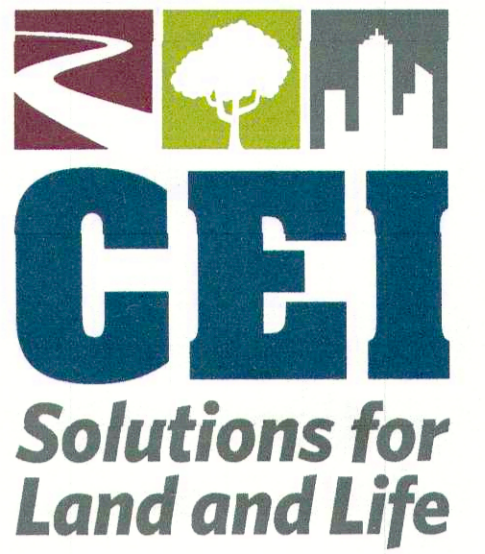
Applicable to New Buildings only
Click on the tabs at the bottom of the spreadsheet for self-storage, warehouses or additions

18.46 LANDSCAPE ORDINANCE REQUIREMENTS (2013 version)

LANDSCAPE AREA REQD.	REQUIRED UNITS	PROPOSED UNITS
58915	805785	181.65

UNIT	1000 SQFT	REQUIRED	PROPOSED
STREET TREES (S)	1 PER 30 FEET OF STREET FRONTAGE	13	13
BUFFER TREES (B)	1 PER 30 FEET OF STREET FRONTAGE	13	13
PROJECT TREES (P)	1 PER UNIT	8	8
5 GALLON SHRUBS	45 PER UNIT	363	363
1 GALLON SHRUBS	0 PER UNIT	0	0
CANOPY TREES (C)	1 PER 10 SPACES OR PORTION OF	2	2
CANOPY TREES (C)	1 PER 5 SPACES OVER MAX	0	0
ADDITIONAL TREES (SC)	SPECIAL CONTRACT	0	0
TOTAL TREES		36	36
TOTAL SHRUBS		363	363

WOODROW BEAN
TRANSMOUNTAIN ROAD
LOOP 375
(130' R.O.W.)

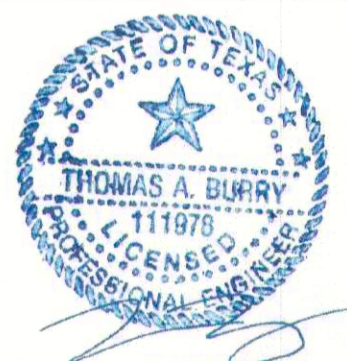


CEI ENGINEERING ASSOCIATES, INC.
710 W. PINEDALE AVE.
FRESNO, CA 93711
PHONE: (559) 447-3119
FAX: (559) 447-3129

LAND DEVELOPMENT CONSULTANTS, LLC
CLIENT
LAND DEVELOPMENT CONSULTANTS, LLC
100 FILMORE STREET, SUITE 500
DENVER, COLORADO, 80206
PHONE: (303) 717-3305

CIRCLE K
PLANS PREPARED FOR
CIRCLE K STORES, INC.
5500 S. QUEBEC ST., SUITE 100
GREENWOOD VILLAGE, COLORADO, 80111
PHONE: (720) 758-6223

CIRCLE K
10001 DYER ST
EL PASO, TEXAS 79924



F-7524 04/29/2021
PROFESSIONAL OF RECORD: TAB
PROJECT MANAGER: ASD
DESIGNER: ERN
CEI PROJECT NUMBER: 30511
DATE: 3/25/2021
REVISION: REV-1

DETAIL SITE PLAN
SHEET TITLE
SHEET NUMBER
1 1

DRAWING LOCATION: P:\30000\30511\03\DRAWINGS\DESIGN\WORKING\30511_DSP.DWG. SAVED BY: MCALDERON
© 2021 CEI ENGINEERING ASSOCIATES, INC.

10001 Dyer

City Plan Commission — April 22, 2021

SITE PLAN



CASE NUMBER:	PZDS20-00045
CASE MANAGER:	David Samaniego, (915) 212-1608, SamaniegoDC@elpasotexas.gov
PROPERTY OWNER:	Barth Family LTD
REPRESENTATIVE:	Land Development Consultants
LOCATION:	10001 Dyer Street (District 4)
PROPERTY AREA:	1 acre
REQUEST:	Detailed Site Development Plan Approval per Ordinance 8361
RELATED APPLICATIONS:	PZRZ20-00027 (Rezoning)
PUBLIC INPUT:	N/A

SUMMARY OF REQUEST: A Detailed Site Development Plan review for the proposed construction of a convenience store with gas pumps, as required per Ordinance 8361, dated May 21, 1985, requiring that prior to the issuance of building permits, a detailed site development plan must be approved by the City Plan Commission and City Council.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the request. The proposed development is consistent with the surrounding commercial and residential development and meets the requirements of El Paso City Code Section 20.04.150 Detailed Site Development Plan. Furthermore, the development complies with the G-3, Post-War land use designation of *Plan El Paso*.

PZDS20-00045

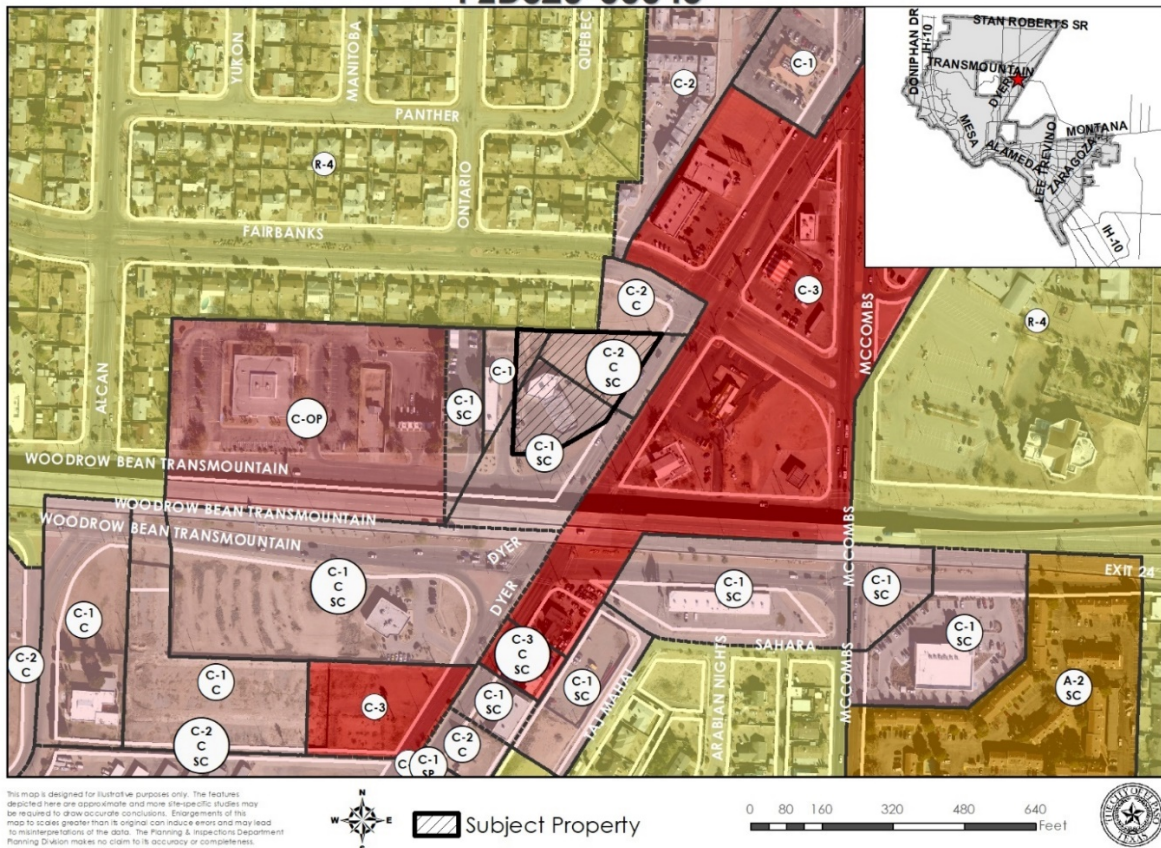


Figure A. Subject Property & Immediate Surrounding

DESCRIPTION OF REQUEST: The applicant is requesting approval of a Detailed Site Development Plan to construct a 5,200-square foot convenience store with gas pumps at 10001 Dyer Street, located within the Northeast Planning area. There is an existing convenience store with a car wash on the subject property that will be demolished. In addition, the abutting property, 10005 Dyer Street, is being combined with the subject property to create a 1-acre parcel for the new development. Primary access to the proposed development is from Dyer Street and Woodrow Bean Transmountain Drive.

PREVIOUS CASE HISTORY: The subject property was rezoned from R-4 (Residential) to C-1 (Commercial) on May 21, 1985. As a result, a condition was placed on the subject property, via Ordinance No. 8361, requiring that prior to the issuance of building permits, that a detailed site development plan be approved by the City Plan Commission and City Council.

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed development is compatible with the established neighborhood; the block face of the subject property is similarly zoned with compatible uses. The abutting property to the north is zoned R-4 (Residential) and features single-family development. Abutting properties to the southeast are zoned C-3 (Commercial) and feature a fire station. Abutting properties to the west are zoned C-1 (Commercial) and feature an office. The abutting property to the east is zoned C-2/c/sc (Commercial/condition/special contract) and is currently vacant – this vacant parcel will be combined with the subject property for the proposed development.

COMPLIANCE WITH THE ZONING ORDINANCE – When evaluating whether a proposed Detailed Site Development Plan is in accordance with the Zoning Ordinance, consider following factors:	
Criteria	Does the Request Comply?
El Paso City Code Section 20.04.140 – When Required. Except as stated herein, a detailed site development plan is required prior to development in a special purpose district or with a special permit application and may be required if a zoning condition exists on a particular piece of property. Detailed site development plans are not required for any projects for development in the Mixed Use District (RMU, GMU and IMU) or for any other projects other than those located in special purpose districts or as otherwise required herein.	Yes. A Detailed Site Development Plan approval by the City Plan Commission and City Council is required prior to the issuance of building permits, per Ordinance 8361 (dated May 5, 1985).

COMPLIANCE WITH THE ZONING ORDINANCE – When evaluating whether a proposed Detailed Site Development Plan is in accordance with the Zoning Ordinance, consider following factors:

<p>Compatibility with Zoning Regulations: The zoning district permits the proposed use, and all applicable regulations are met</p> <p>C-1 (Commercial) District: The purpose of the district is to serve the needs of surrounding residential neighborhoods by providing compatible neighborhood convenience goods and services that serve day-to-day needs. The regulations of the districts will permit location of business and professional offices and retail category uses within adjacent residential areas of medium and high densities.</p>	<p>Yes. A convenience store with gas pumps is permitted in the C-1 (Commercial) zoning district. The proposed Detailed Site Development Plan is in keeping with the spirit of the C-1 (Commercial) District, and the proposed detailed site development plan demonstrates compliance with applicable regulations.</p>
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

THE PROPOSED ZONING DISTRICT'S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:

<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>N/A. The proposed development is not within any historic districts or study area plan boundaries.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the special permit.</p>	<p>No. There are no adverse impacts anticipated from the approval of the Detailed Site Development Plan request.</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>None. The subject property does not involve greenfield or environmentally sensitive land or arroyo disturbance.</p>

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: Main access to the proposed convenience store with gas pumps will be from Dyer Street and Woodrow Bean Transmountain Drive – both roads which are designated as a Major Arterial as per the City of El Paso's Major Thoroughfare Plan. The roads are adequate for a convenience store with gas pumps. A Sun Metro bus stop is located 0.15 miles northeast of the subject property along Dyer Street. Sidewalks exist adjacent to the property along Dyer Street and Woodrow Bean Transmountain Drive for pedestrian accessibility.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: There are no adverse comments from reviewing departments.

PUBLIC COMMENT: Notice was mailed to property owners within 300-feet of the subject property on April 9, 2021. As of April 14, 2021, Planning has received no communication in support of or opposition to the request to approve the detailed site development plan.

RELATED APPLICATIONS: There is a current application, PZRZ20-00027, to rezone the abutting property at 10005 Dyer from C-2/c/sc (Commercial/condition/special contract) to C-1/c/sc (Commercial/condition/special contract) – to be combined with the subject property to create

a 1-acre parcel for the proposed development. This application is being heard, concurrently, at the April 22, 2021 City Plan Commission meeting.

OTHER CONSIDERATIONS: N/A

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

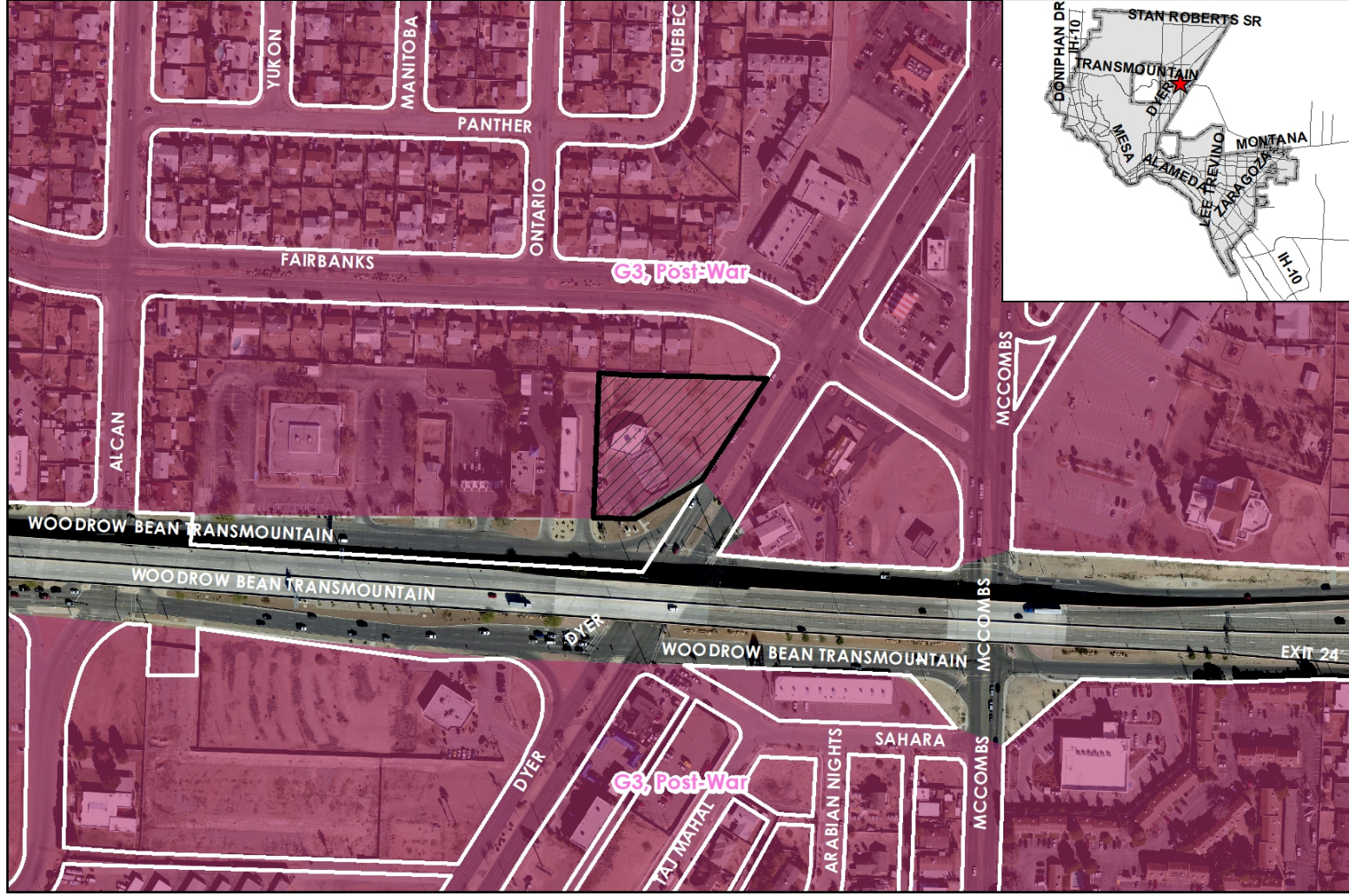
1. **Approve/Recommend Approval** of the Detailed Site Development Plan, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Approve/Recommend Approval of the Detailed Site Development Plan With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Deny/Recommend Denial** of the rezoning request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Department Comments
3. Neighborhood Notification Boundary Map
4. Detailed Site Plan


ATTACHMENT 1

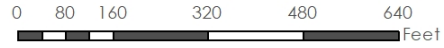
PZDS20-00045



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property



ATTACHMENT 2

Planning and Inspections Department – Planning

Recommend approval.

Planning and Inspections Department – Plan Review

Recommend approval.

Texas Department of Transportation

Engineer need to submit plans and access request form and grading plan to TxDOT for review and approval. Please have requestor to send their request to ELP_Access@txdot.gov

*Applicant has submitted emails showing continued coordination with TxDOT on access – Planning.

Planning and Inspections Department – Land Development

No objections to proposed rezoning & detailed site development plan.

Streets and Maintenance

No objections

Fire Department

Recommend approval.

Police Department

Reviewed – no objections.

Sun Metro

Recommend approval – no objections.

El Paso Water

El Paso Water (EPWU) does not object to this request.

Dyer Street and Woodrow Bean Transmountain Road are Texas Department of Transportation (TxDOT) rights-of-way. All proposed water and sanitary sewer work to be performed within Dyer Street and Woodrow Bean Transmountain Road rights-of-way requires written permission from TxDOT.

Water:

There is an existing 12-inch diameter water main that extends along Woodrow Bean Transmountain Rd., located approximately 20-feet south of and parallel to the northern right-of-way line of Woodrow Bean Transmountain Rd. and continues along Dyer St. approximately 14-feet west of and parallel to the eastern right-of way of Dyer St. This water main is available for service.

There is an existing 30-inch diameter water flow main located 20-feet south of and parallel to the northern right-of-way line of Woodrow Bean Transmountain Rd. and continues along Dyer St. approximately 12-feet west of and parallel to the western back of curb of Dyer St. No direct service connections are allowed to this main as per the El Paso Water Utilities – Public Service Board Rules and Regulations.

EPWater records indicate an active 1-1/2-inch water meter serving the subject property. The service address for this meter is 10001 Dyer.

Previous water pressure from fire hydrant #813 located at the northeast corner of Dyer St. and Woodrow Bean Transmountain Rd., has yielded a static pressure of 88 psi, a residual pressure of 80 psi, and a discharge of 1061 gallons per minute.

Sanitary Sewer:

There is an existing 15-inch diameter sanitary sewer main that extends along Dyer St. approximately 20-feet east of and parallel to the western right-of-way line of Dyer St. This sanitary sewer main is available for service.

There is an existing 21-inch diameter sanitary sewer main that extends along Dyer St. approximately 25-feet west of and parallel to the western right-of-way line of Dyer St. No direct service connections are allowed to this main as per the El Paso Water Utilities – Public Service Board Rules and Regulations.

General:

EPWU requires a new service application to provide service to the subject property. New service applications are available at 1154 Hawkins, 3rd Floor. The following items are required at the time of application: a site plan, utility plan, drainage and grading plans, landscaping plan (if applicable). Application for services for subdivisions must be made in conjunction with the request for water and sanitary sewer main extensions. The legal description of the property, and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWU – PSB Rules and Regulations. The owner is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

El Paso Water – Stormwater Engineering

We have reviewed the property described above and provide the following comments:

- As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
- Previously, this property had a ponding area in the back and there was a vacant lot fronting Dyer St., which had pervious surface. Once it becomes fully developed, there will be runoff into Dyer St. & Transmountain Rd.; these are state-maintained roads and they are not designed to take any offsite runoff.

ATTACHMENT 3

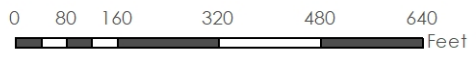
PZDS20-00045



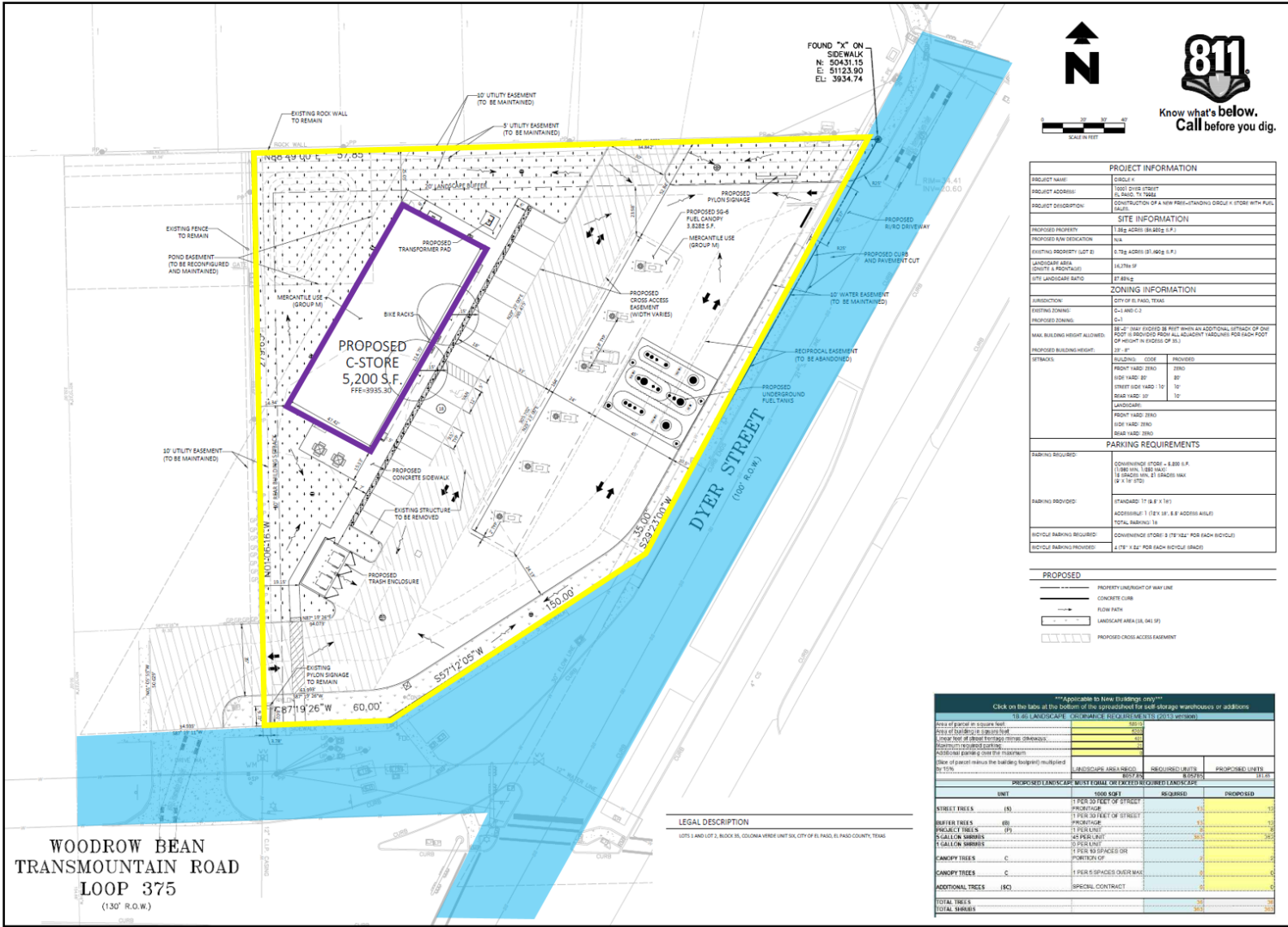
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- Subject Property
- Parcels within 300 feet



ATTACHMENT 4



WOODROW BEAN
TRANSMOUNTAIN ROAD
LOOP 375
(130' R.O.W.)

LEGAL DESCRIPTION
LOTS 1 AND LOT 2, BLOCK 8, COLONIA VERDE UNIT SIX, CITY OF EL PASO, EL PASO COUNTY, TEXAS

811
Know what's below.
Call before you dig.

SCALE IN FEET

PROJECT INFORMATION	
PROJECT NAME:	CIRCLE K
PROJECT ADDRESS:	10001 DYER STREET DALLAS, TX 75244
PROJECT DESCRIPTION:	CONSTRUCTION OF A NEW 10,000-SQ-FT CIRCLE K STORE WITH FUEL TANK
SITE INFORMATION	
PROPOSED PROPERTY:	1.882 ACRES (81,802 S.F.)
PROPOSED RAW DECLARATION:	N/A
EXISTING PROPERTY (LOT #):	0.752 ACRES (32,180 S.F.)
LANDSCAPE AREA (CONTR. & PROPOSED):	14,794 SF
SITE LANDSCAPE RATIO:	27.8%
ZONING INFORMATION	
JURISDICTION:	CITY OF EL PASO, TEXAS
EXISTING ZONING:	CU-MED-CB
PROPOSED ZONING:	C-1
MAX. BUILDING HEIGHT ALLOWED:	35'-0" (MAY EXCEED BE HEIGHT WHEN AN ADDITIONAL SETBACK OF ONE FOOT IS PROVIDED FROM ADJACENT PARCELS FOR EACH FOOT OF HEIGHT IN EXCESS OF 35')
PROPOSED BUILDING HEIGHT:	30'
SETBACKS	
	BUILDING CODE PROVIDED
FRONT YARD:	20'00'
LEFT YARD:	5'00'
STREET SIDE YARD:	10'
REAR YARD:	10'
LANDSCAPE	
PROPOSED YARD:	20'00'
REAR YARD:	20'00'
STREET SIDE YARD:	10'
PARKING REQUIREMENTS	
PARKING REQUIRED:	COMMERCE STORE - 8,800 S.F. TOTAL AREA: 10,000 S.F. 16 SPACES (MIN. 8' X 16' PER SPACE)
PARKING PROVIDED:	(STANDARD) 17 (8' X 16') ACCESSIBLE: 1 (EV. SP. 8' X 8' ACCESSIBLE) TOTAL PARKING: 18
BIKE PARKING REQUIRED:	COMMERCE STORE - 3 (7' X 10") FOR EACH BIKE
BIKE PARKING PROVIDED:	1 (7' X 10") FOR EACH BIKE (SHADE)

PROPOSED

- PROPERTY LINE/RIGHT OF WAY LINE
- CONCRETE CURB
- FLOW PATH
- LANDSCAPE AREA (SEE 041 SF)
- PROPOSED CROSS ACCESS EASEMENT

Applicable to New Buildings only
Click on the tabs at the bottom of the spreadsheet for self-storage warehouses or additions

AREA OF PLANT IN SQUARE FEET	REQUIREMENTS	PROPOSED	REQUIREMENTS	PROPOSED
STREET TREES (R)	1 PER 30 FEET OF STREET FRONTAGE	13	13	13
BRUSH TREES (B)	1 PER 30 FEET OF STREET FRONTAGE	13	13	13
SMALLER TREES (S)	1 PER 10 FEET OF STREET FRONTAGE	30	30	30
SHRUBS (SH)	1 PER 10 SPACES OR PORTION OF	2	2	2
CANOPY TREES (C)	1 PER 5 SPACES OVER MAX.	2	2	2
ADDITIONAL TREES (AC)	SPECIAL CONTRACT	0	0	0
TOTAL TREES		50	50	50
TOTAL SHRUBS		0	0	0

CEI
Solutions for Land and Life

CEI ENGINEERING ASSOCIATES, INC.
701 W. WINDFALE AVE.
DALLAS, TEXAS 75201
PHONE: (972) 447-3139
FAX: (972) 447-3129

LAND DEVELOPMENT CONSULTANTS, LLC
LAND DEVELOPMENT CONSULTANTS, LLC
SOFTWARE DEVELOPMENT
DENVER, COLORADO, 80202
PHONE: (303) 717-3000

CIRCLE K

DATE PREPARED FOR: CIRCLE K STORE #10001
PROJECT NUMBER: 10001
PROJECT ADDRESS: 10001 DYER STREET, DALLAS, TEXAS 75244
DRAWN BY: J. B. BROWN
CHECKED BY: J. B. BROWN
DATE: 04/22/2021

CIRCLE K
10001 DYER ST
EL PASO, TEXAS 79924

FOR REVIEW ONLY
NOT FOR CONSTRUCTION

PROFESSIONAL OF RECORD: TAB
PROJECT MANAGER: ASD
DRAWN BY: BMS
CHECKED BY: BMS
DATE: 04/22/2021
REVISION: REV 1

DETAIL SITE PLAN
SHEET TITLE
SHEET NUMBER: 1



10001 & 10005 Dyer

❖ PZDS20-00045 - Detailed Site Development Plan

Strategic Goal 3.

Promote the Visual Image of El Paso

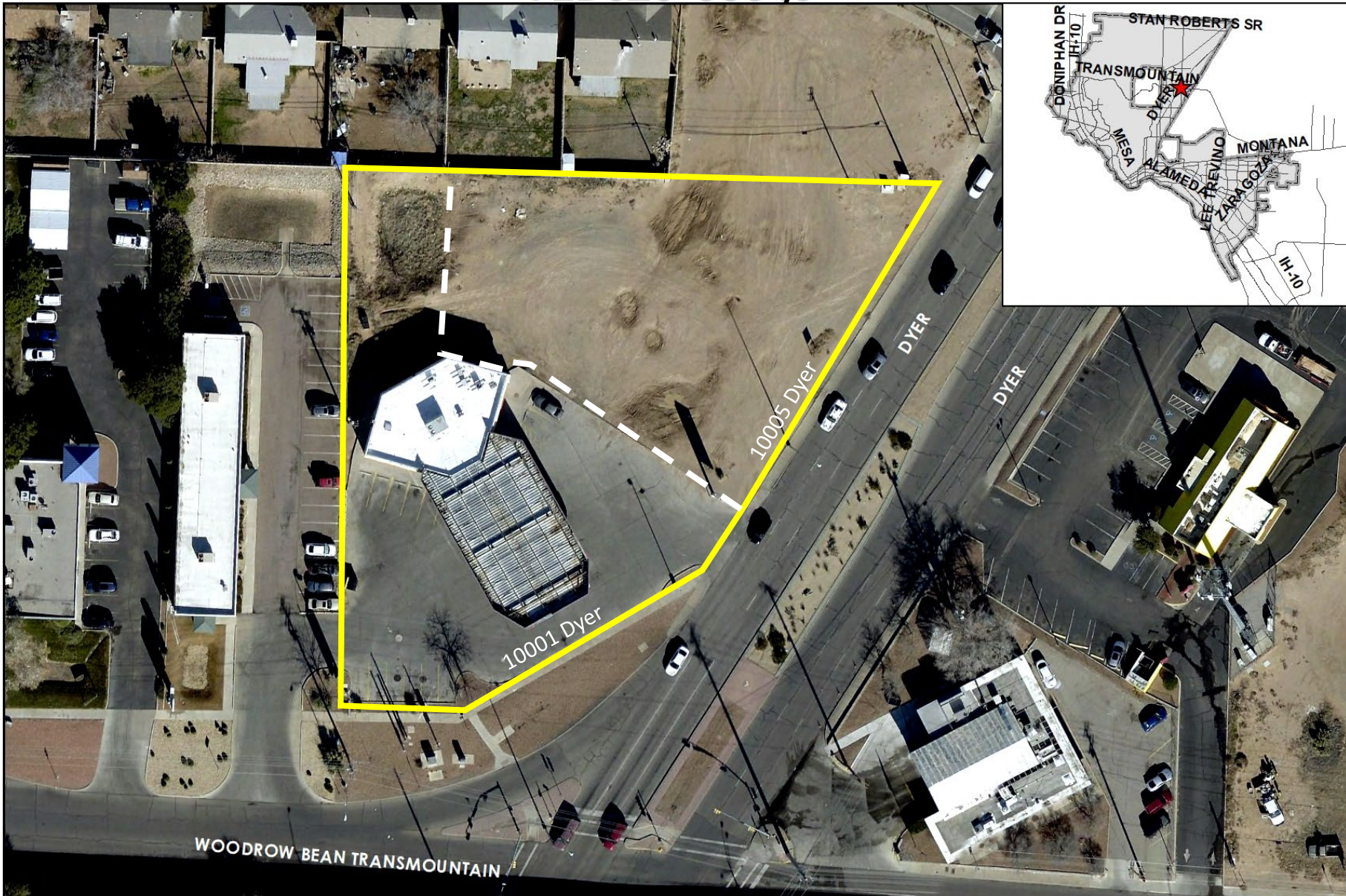




Recommendation

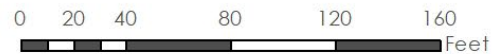
- Staff recommends APPROVAL of the detailed site development plan.
 - City Plan Commission recommends approval (9-0) of the detailed site development plan.

10001 & 10005 Dyer St.

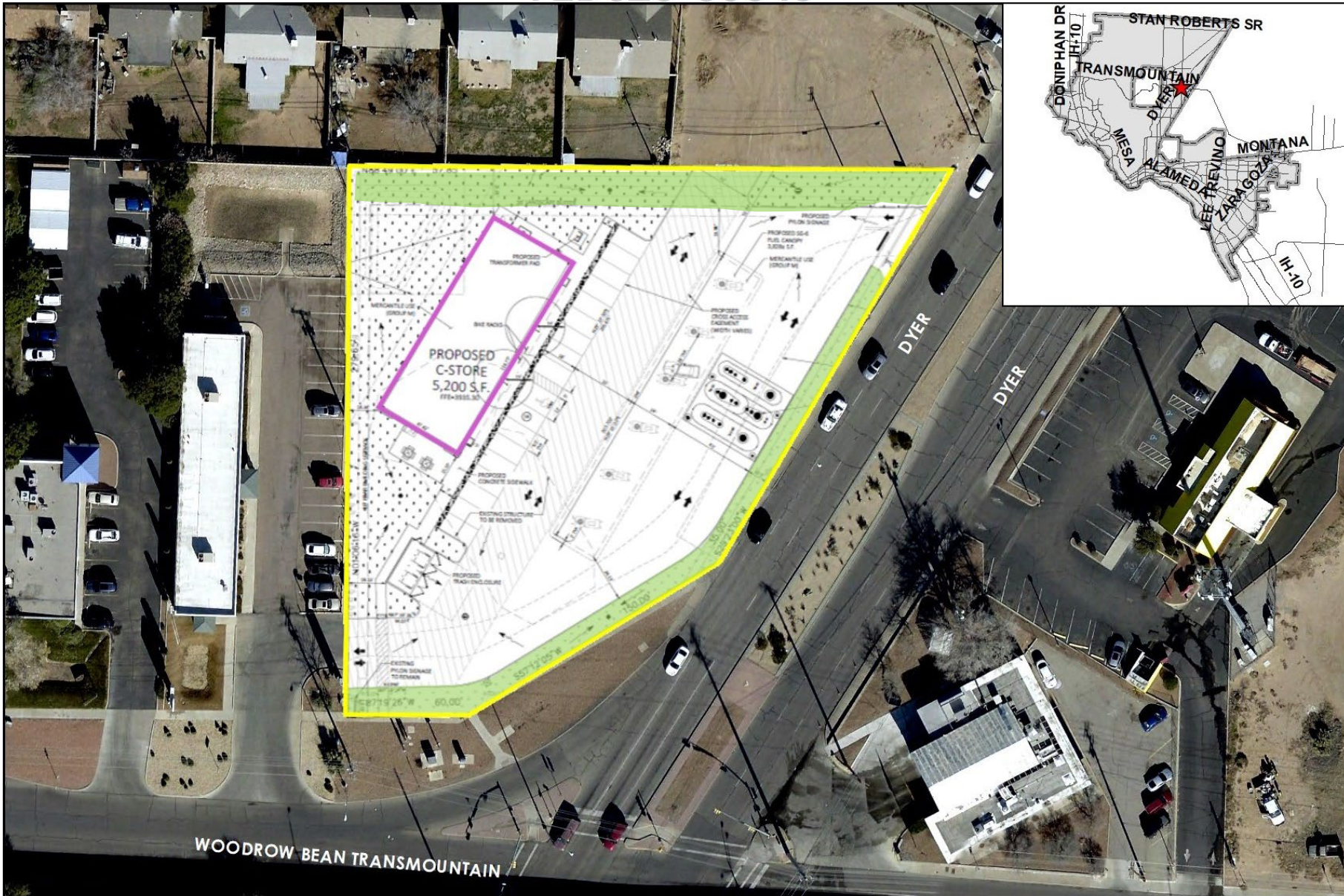


Aerial

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



Aerial with Site Plan



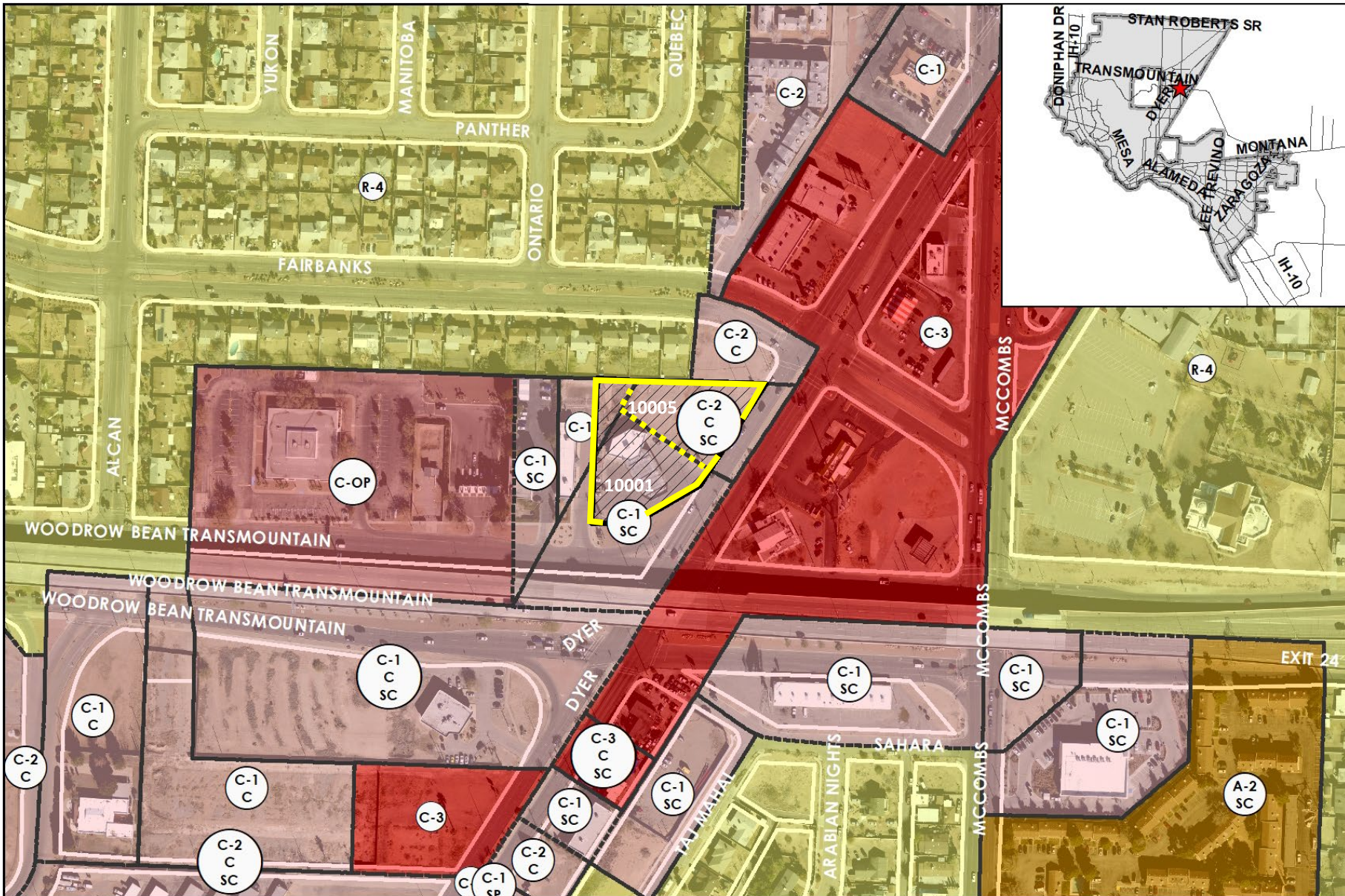
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10001 & 10005 Dyer St.



Existing Zoning



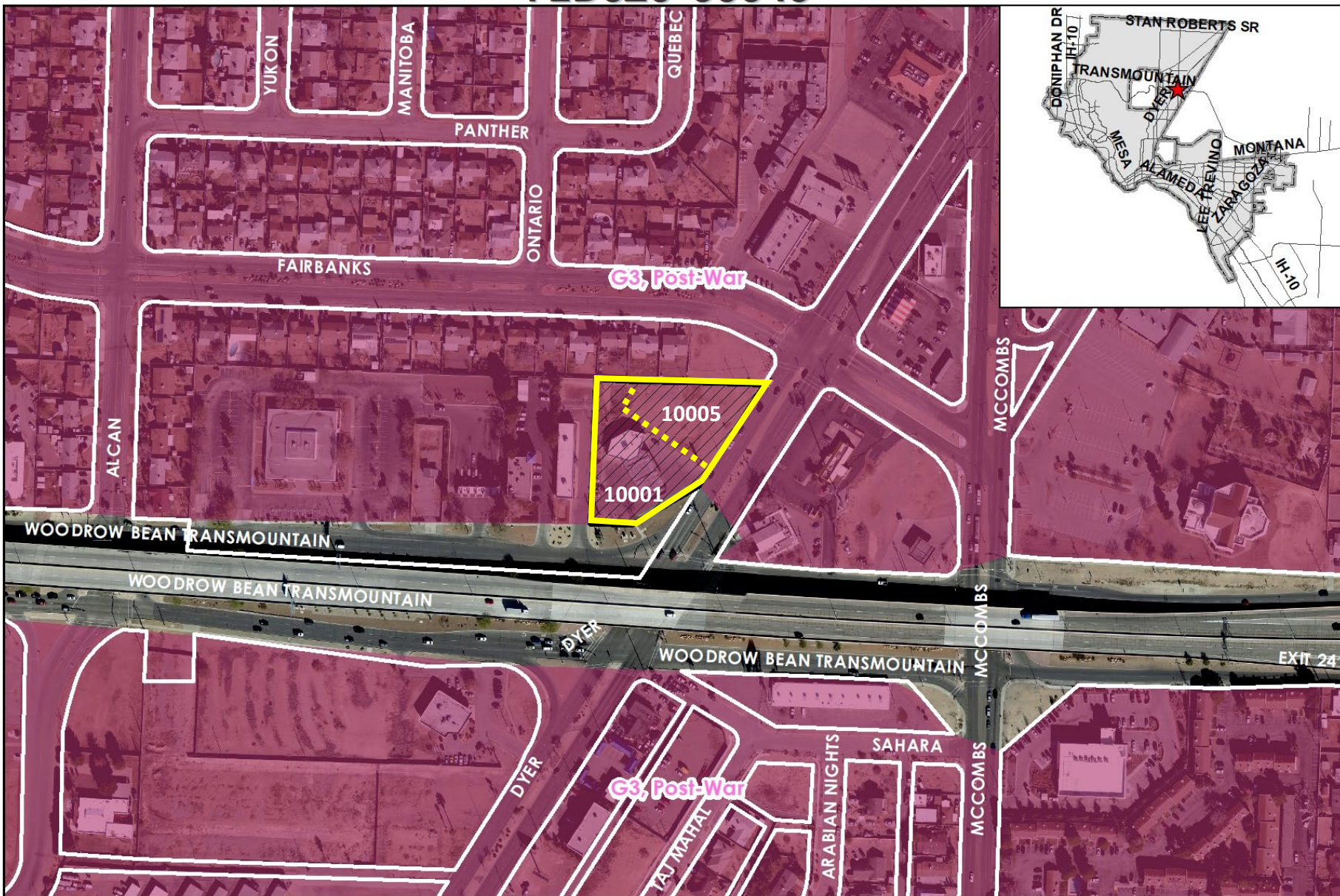
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Subject Property



Future Land Use



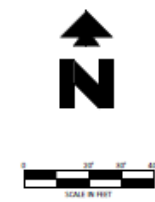
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Subject Property

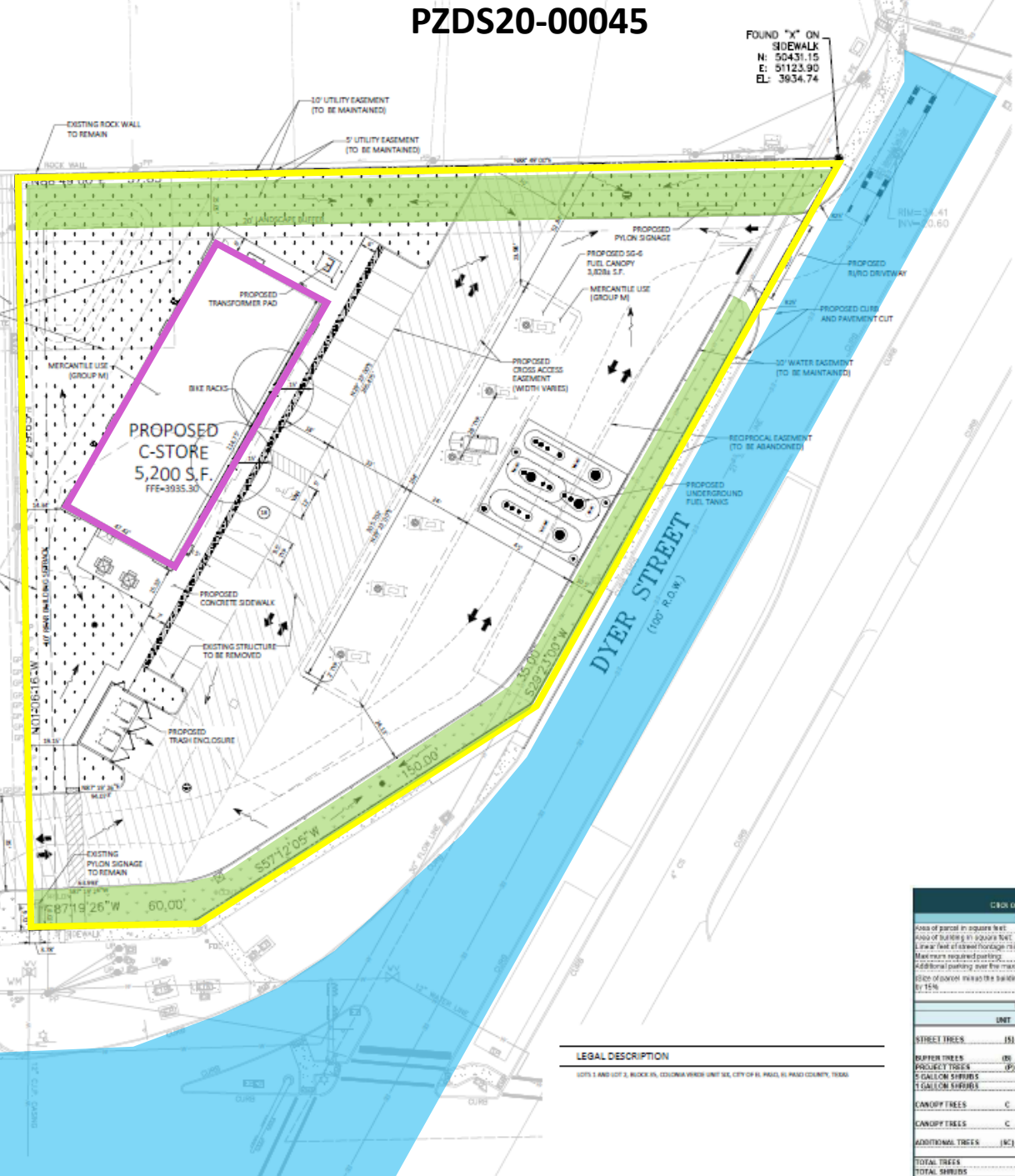


FOUND "X" ON
SIDEWALK
N: 50431.15
E: 51123.90
EL: 3934.74



Detailed Site Plan

WOODROW BEAN
RAMSMOUNTAIN ROAD
LOOP 375
(130' R.O.W.)



PROJECT INFORMATION	
PROJECT NAME:	CIRCLE K
PROJECT ADDRESS:	1002 DYER STREET EL PASO, TX 79804
PROJECT DESCRIPTION:	CONSTRUCTION OF A NEW FREE-STANDING CIRCLE K STORE
SITE INFORMATION	
PROPOSED PROPERTY:	1.82 ACRES (80,402 S.F.)
PROPOSED SUBDIVISION:	N/A
EXISTING PROPERTY (LOT #):	9.172 ACRES (401,812 S.F.)
LANDSCAPE AREA (GROUPS & PROPORTIONS):	30/20/10
SITE LANDSCAPE RATIO:	27.4%
ZONING INFORMATION	
SUBDISTRICT:	CITY OF EL PASO, TEXAS
EXISTING ZONING:	CM-2
PROPOSED ZONING:	CM-2
MAX. BUILDING HEIGHT ALLOWED:	35'-0" (ONLY FACED TO FRONT WHEN AN ADDITIONAL 5' SPACED FOOT IS PROVIDED FROM ALL ADJACENT PARCELS FOR EACH FOOT IN EXCESS OF 35')
PROPOSED BUILDING HEIGHT:	30'-0"
SETBACKS	
	FRONT YARD: 20'
	REAR YARD: 20'
	STREET SIDE YARD: 10'
	REAR YARD: 10'
LANDSCAPE	
	FRONT YARD: 20%
	REAR YARD: 20%
	STREET SIDE YARD: 20%
	REAR YARD: 20%
PARKING REQUIREMENTS	
PARKING REQUIRED:	COMPLIANCE (STORE) - 4,500 S.F. 1,000 S.F. (20% MAX) 15 SPACES MAX, 21 SPACES MAX (30' X 18' SPAC)
PARKING PROVIDED:	PROVIDED: 15 (30' X 18')
	ACCESSIBLE: 1 (12' X 14', 6" X 6" ACCESSIBLE)
	TOTAL PARKING: 16
BICYCLE PARKING REQUIRED:	COMPLIANCE (STORE) 15 (1% MAX) FOR EACH BICYCLE
BICYCLE PARKING PROVIDED:	4 (7' X 24' FOR EACH BICYCLE SPACE)

PROPOSED

PROPERTY LINE/HEIGHT OF ANY LINE	---
CONCRETE CURB	—
FLOW PATH	---
LANDSCAPE AREA (20, 40, 60 SF)	▨
PROPOSED CROSS ACCESS EASEMENT	▨

LEGAL DESCRIPTION
SOUTH 1/4 AND LOT 2, BLOCK 88, COLONNA VILLAGE UNIT 042, CITY OF EL PASO, EL PASO COUNTY, TEXAS

Applies to New Buildings only
Click on the tabs at the bottom of the spreadsheet for self-storage warehouses or additions.

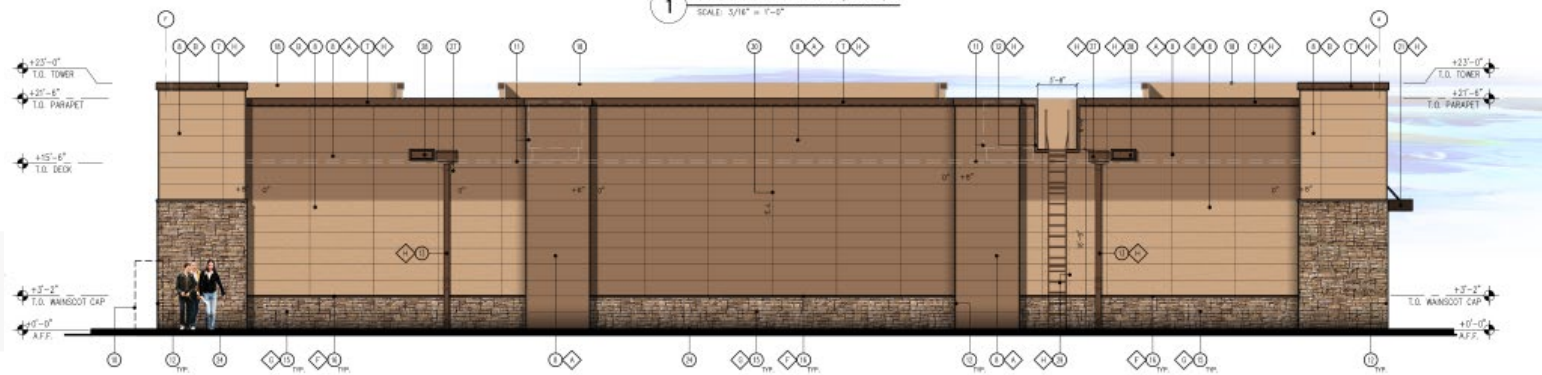
18-48 LANDSCAPE OBLIGATION REQUIREMENTS (2013 VERSION)

AREA OF COMPLIANCE	REQUIRED	PROPOSED	
Area of parcel in square feet	50,000	50,000	
Area of building in square feet	5,000	5,000	
Linear feet of street frontage (includes driveway)	100	100	
Maximum required parking	15	16	
Additional parking over the minimum	0	1	
Green or brown areas on the building footprint (measured by 15%)	7,500	7,500	
PROPOSED LANDSCAPE MUST EQUAL OR EXCEED FOOTPRINT LANDSCAPE	7,500	7,500	
UNIT	1000 SQ FT	REQUIRED	PROPOSED
STREET TREES (S)	1 PER 30 FEET OF STREET FRONTAGE	1.5	1.5
BUFFER TREES (B)	1 PER 20 FEET OF STREET FRONTAGE	1.5	1.5
PROJECT TREES (P)	1 PER 100 SF	15	16
5 GALLON SHRUBS	20 PER 100 SF	300	300
1 GALLON SHRUBS	50 PER 100 SF	750	750
CANOPY TREES (C)	1 PER 10 SPACES OR PORTION OF	15	15
CANOPY TREES (C)	1 PER 6 SPACES OVER MAIN	15	15
ADDITIONAL TREES (A)	SPECIAL CONTRACT	0	0
TOTAL TREES		36	36
TOTAL SHRUBS		1050	1050

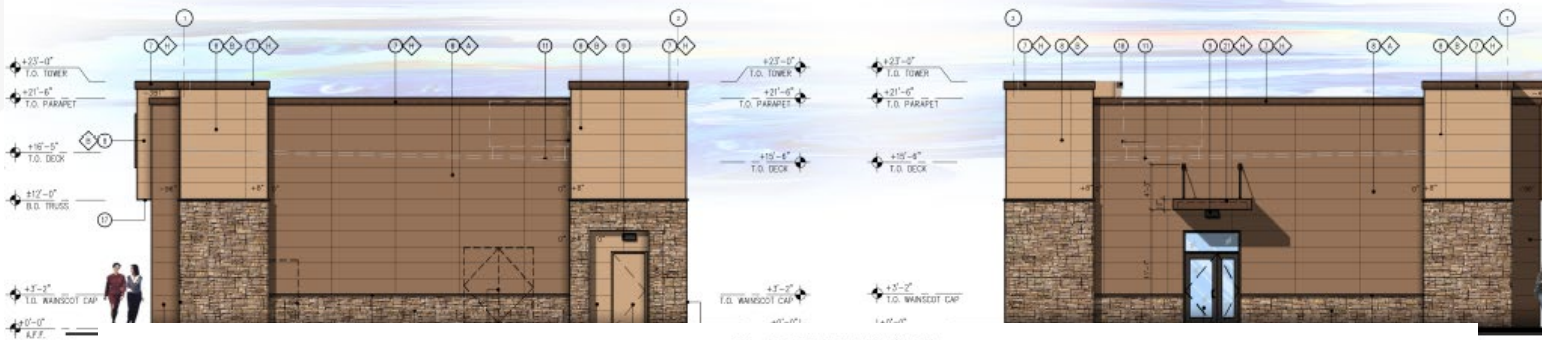




1 FRONT ELEVATION (EAST)
SCALE: 3/16" = 1'-0"



2 BACK ELEVATION (WEST)
SCALE: 3/16" = 1'-0"



2 FRONT ELEVATION (EAST)



Elevations

Subject Property:
10001 & 10005 Dyer St.



Surrounding Development



N



W

E

S



Public Input

- Notices were mailed to property owners within 300 feet on April 9, 2021.
- The Planning Division has not received any communications in support nor opposition to the request as of April 22, 2021.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



ITEM 11

10001 & 10005 Dyer

❖ PZDS20-00045 - Detailed Site Development Plan

Strategic Goal 3.

Promote the Visual Image of
El Paso

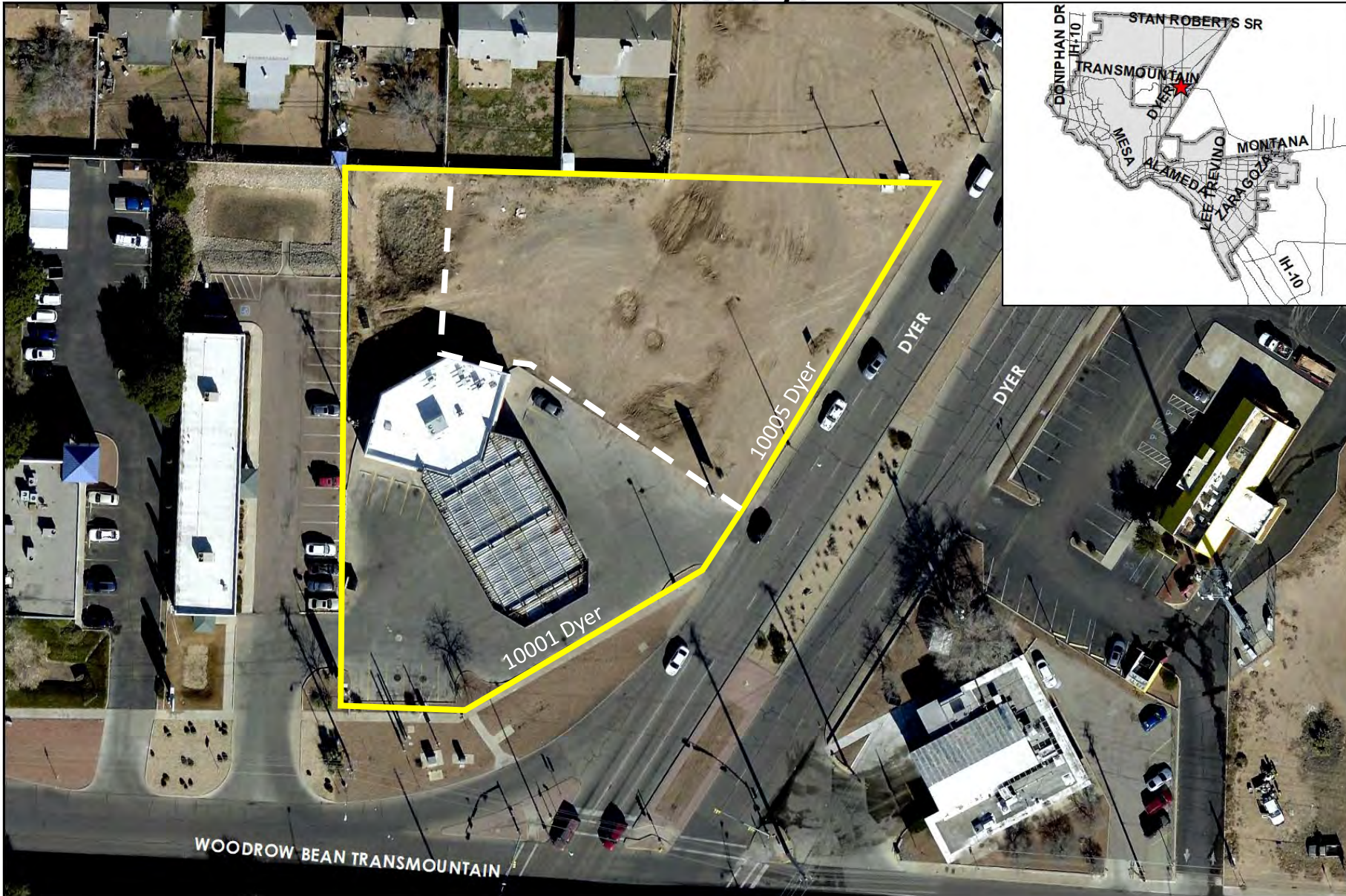




Recommendation

- Staff recommends APPROVAL of the detailed site development plan.
 - City Plan Commission recommends approval (9-0) of the detailed site development plan.

10001 & 10005 Dyer St.

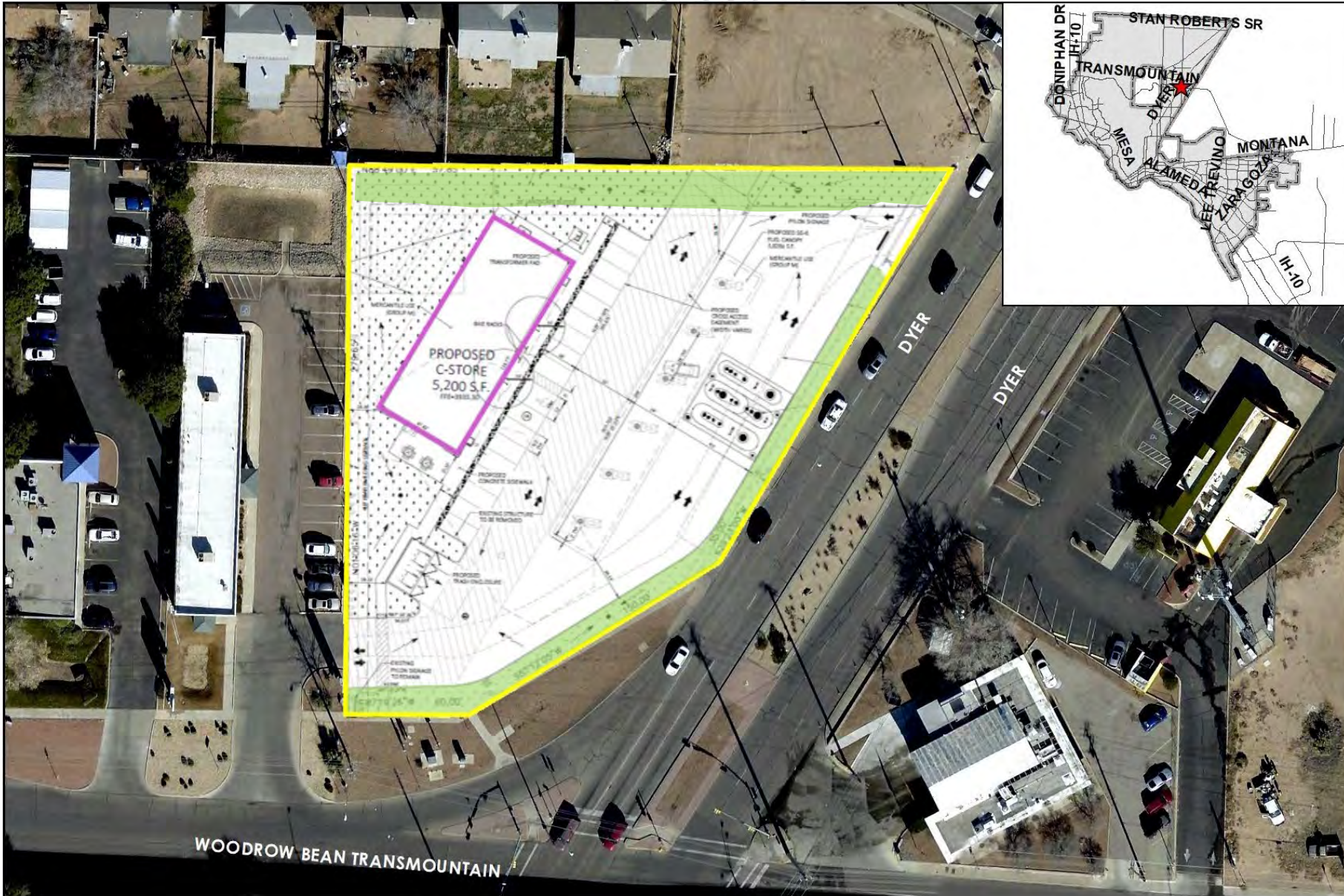


Aerial

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Aerial with Site Plan



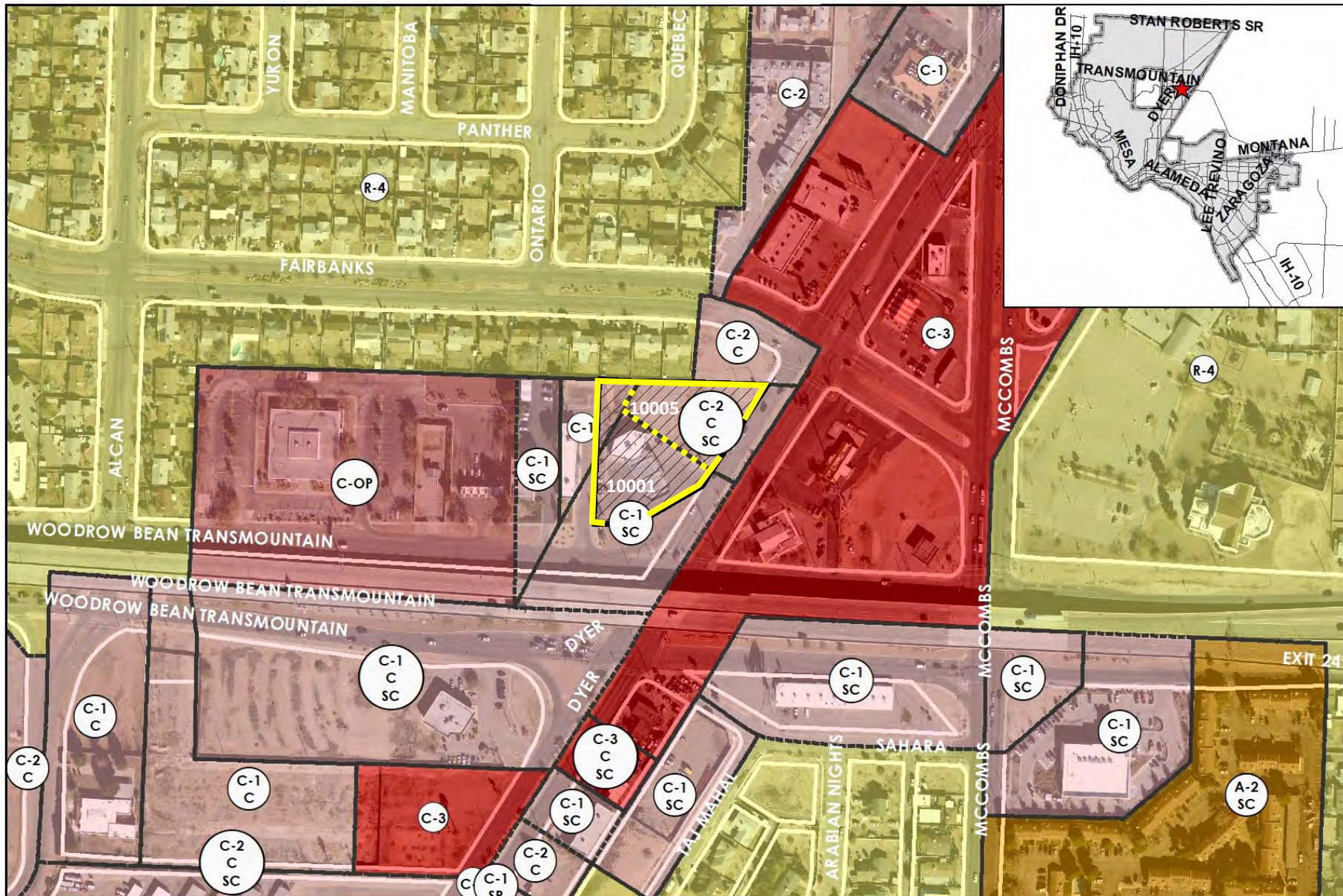
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10001 & 10005 Dyer St.



Existing Zoning



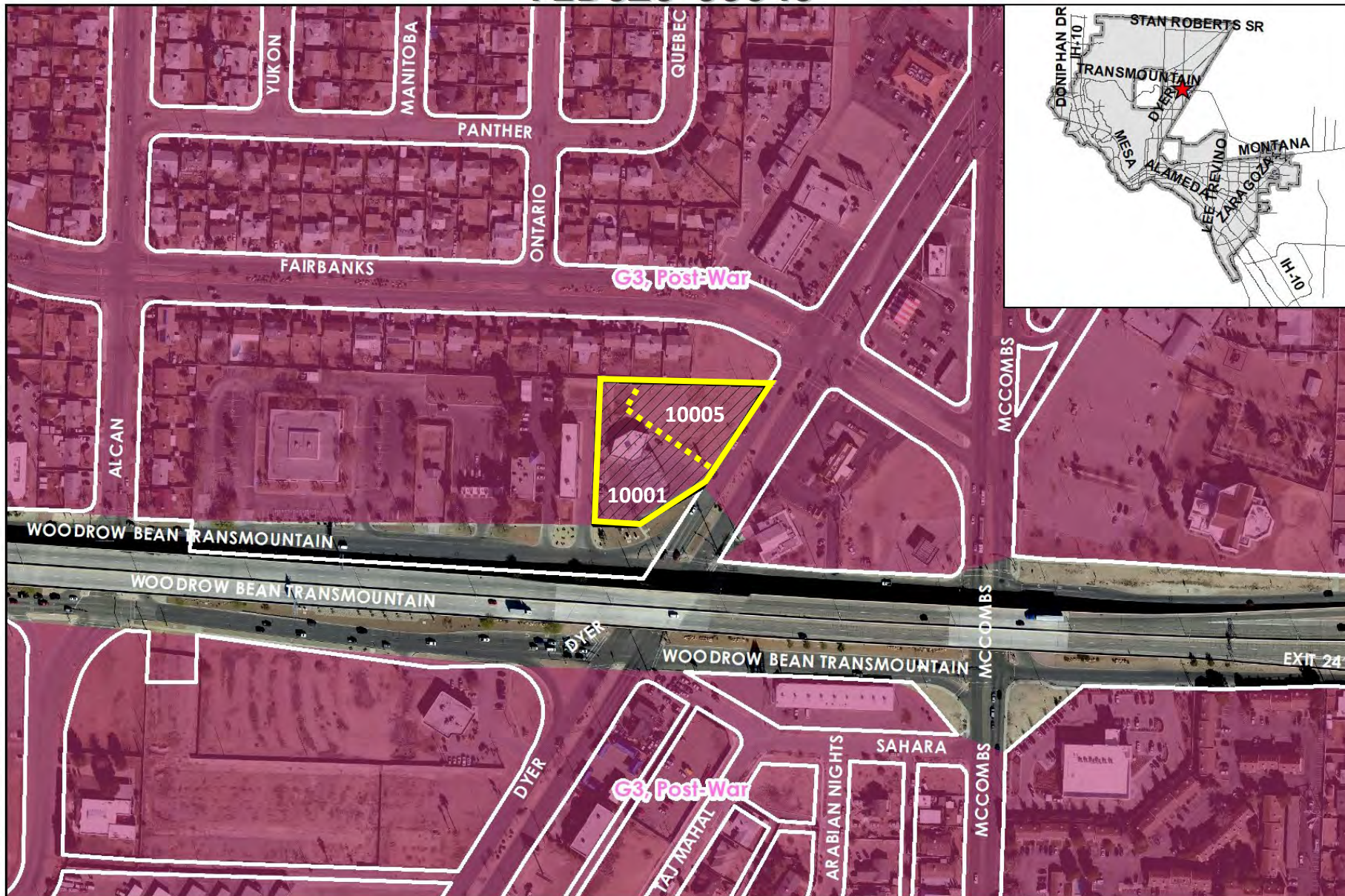
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Subject Property



Future Land Use



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Subject Property



FOUND "X" ON
SIDEWALK
N: 50431.15
E: 51123.90
EL: 3934.74



Know what's below
Call before you dig



Detailed Site Plan

PROJECT INFORMATION		
PROJECT NAME:	TRUCK R	
PROJECT ADDRESS:	500 TRUCK FRONT EL PASO, TX 79904	
PROJECT DESCRIPTION:	CONSTRUCTION OF A NEW FREE-STANDING C-STORE STORE	
SITE INFORMATION		
PROPOSED PROPERTY:	1.262 ACRES 160.252 S.F.	
PROPOSED MAP DIVISION:	500	
PARCEL NUMBER (LIT #):	5.172 ACRES (2' 4112 S.F.)	
LANDSCAPE AREA (SQUARE FEET):	231,000 S.F.	
20% LANDSCAPE PATIO:	27,412 S.F.	
ZONING INFORMATION		
SUBDIVISION:	CITY OF EL PASO TRUCK	
EXISTING ZONING:	TRUCK R	
PROPOSED ZONING:	TRUCK R	
MAX. BUILDING HEIGHT ALLOWED:	35'-0" (TALLER THAN 35 FEET SHALL AN ADDITIONAL 5 FEET 10" IS PROVIDED FROM ALL ADJACENT PARCELS FOR EACH FOOT IN EXCESS OF 35')	
PROPOSED BUILDING HEIGHT:	35'-0"	
SETBACKS		
	REAR YARD (20')	FRONT YARD (20')
	FRONT YARD (20')	REAR YARD (20')
	SIDE YARD (10')	SIDE YARD (10')
	FRONT SIDE YARD (10')	REAR YARD (10')
LANDSCAPE		
FRONT YARD (20')	REAR YARD (20')	
FRONT YARD (20')	REAR YARD (20')	
FRONT YARD (20')	REAR YARD (20')	
PARKING REQUIREMENTS		
PARKING REQUIRED:	COMPARISON PERMITS - 4.525 S.F. 1,120 S.F., 75% MAX. 10 SPACES MAX, 2' SPACES MAX 30' X 18' AREA	
PARKING PROVIDED:	PROVIDED: 11 (5' X 10')	
	ADDITIONAL: 11 (5' X 10', 8' X 10' OR 8' X 12')	
	TOTAL SPACES: 22	
BICYCLE PARKING REQUIRED:	COMPARISON PERMITS 1 PERCENT FOR EACH BICYCLE	
BICYCLE PARKING PROVIDED:	4 (5' X 24' FOR EACH BICYCLE SPACE)	

PROPOSED

PROPERTY LINE/BOUND OF ADJ. LOTS

CONCRETE CURB

LOW CURB

LANDSCAPE AREA (24, 612 SF)

PROPOSED OVERLAPPED LAYOUT

LEGAL DESCRIPTION
 0.023 1 488' 0" 2' 1/2" BLOCK 20, 0.023 ACRES (20,000 S.F.), CITY OF EL PASO, EL PASO COUNTY, TEXAS

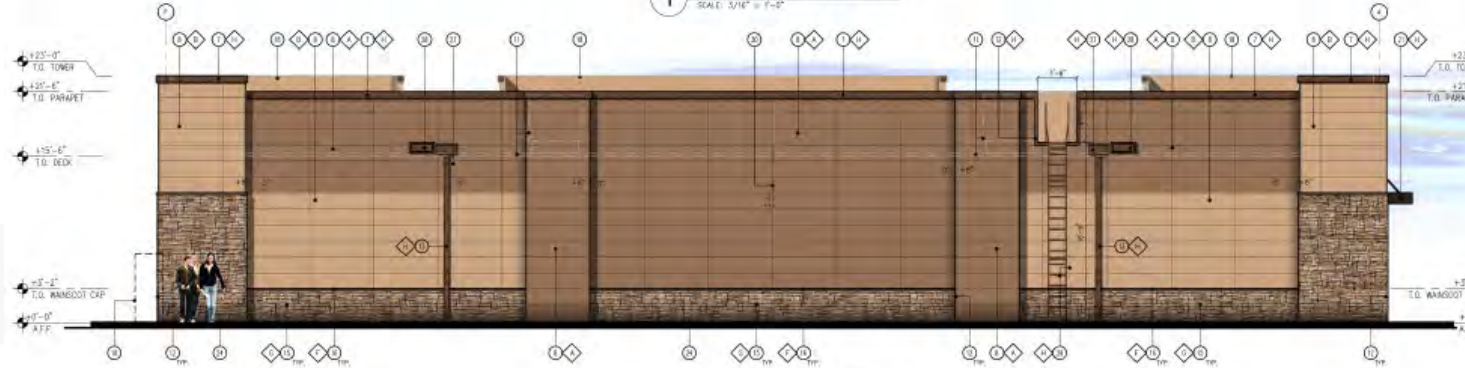
**WOODROW BEAN
 RAMSMOUNTAIN ROAD
 LOOP 375**
 (130' R.O.W.)

Applies to New Buildings only
 Check on the table at the bottom of the spreadsheet for self-storage wall details on all 4 sides
 12-24 LANDSCAPE OVERLAP REQUIREMENTS (photo version)

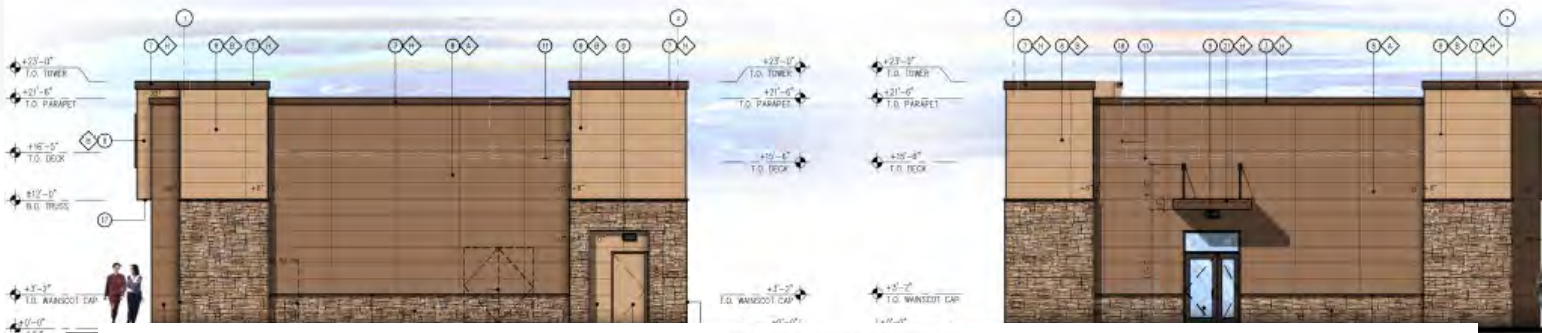
Area of parcel in square feet	Area of trees in square feet	Linear feet of street frontage	Linear feet of street frontage in back driveway	Maximum required parking	Additional parking over the maximum	Each driveway areas for the building located by 15%	LANDSCAPE AREA REQUIRED	REQUIRED LEAFY	PROVIDED
231,000	231,000	130	130	22	4	11	231,000	22	22
UNIMPROVED LANDSCAPE MUST EQUAL OR EXCEED PROVIDED LANDS AREA									
UNIT	REQ. SOFT	REQUIRED	PROVIDED						
STREET TREES (S)	1 PER 30 FEET OF STREET FRONTAGE	4	4						
BUFFER TREES (B)	1 PER 10 FEET OF STREET FRONTAGE	13	13						
PROJECT TREES (P)	1 PER 10 FT	23	23						
5 GALLON TREES	40 PER FOOT	40	40						
1 GALLON TREES	WATER UNIT	4	4						
CANOPY TREES (C)	1 PER 10 SPACES OR 1 PER 10 FT	4	4						
CANOPY TREES (C)	1 PER 6 SPACES OVER 10 FT	4	4						
ADDITIONAL TREES (AC)	SPECIAL CONTRACT	0	0						
TOTAL TREES									
TOTAL SPACES									



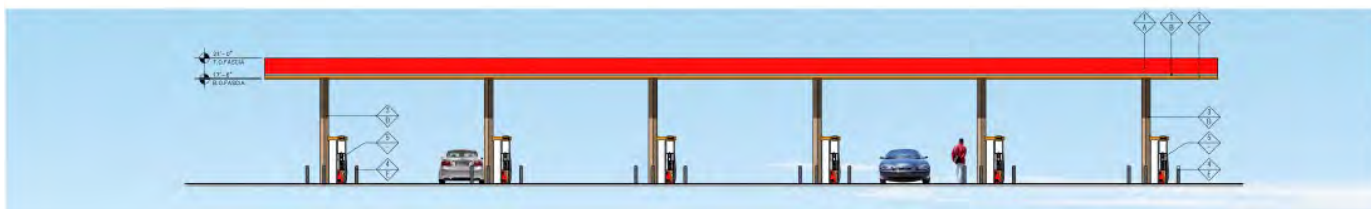
1 FRONT ELEVATION (EAST)
SCALE: 3/16" = 1'-0"



2 BACK ELEVATION (WEST)
SCALE: 3/16" = 1'-0"



2 FRONT ELEVATION (EAST)



Elevations

Subject Property:
10001 & 10005 Dyer St.



Surrounding Development



N



W

E

S





Public Input

- Notices were mailed to property owners within 300 feet on April 9, 2021.
- The Planning Division has not received any communications in support nor opposition to the request as of April 22, 2021.



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Values

Integrity, Respect, Excellence, Accountability, People



File #: 21-741, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Extraterritorial Jurisdiction

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Raul Garcia, (915) 212-1643

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution that the City of El Paso consents to the Horizon Regional Municipal Utility District request to serve and annex certain property located within the Extraterritorial Jurisdiction of the City of El Paso, Texas.

(ETJ)

Subject Property: North of Eastlake Blvd. and East of Darrington Rd.

Applicant: Horizon Regional Municipal Utility District and Ravenna II, LLC

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Raul Garcia, (915) 212-1643

DISTRICT(S) AFFECTED: N/A – Extraterritorial Jurisdiction (ETJ)

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

A Resolution that the City of El Paso consents to the Horizon Regional Municipal Utility District request to serve and annex certain property located within the Extraterritorial Jurisdiction of the City of El Paso, Texas. **(ETJ)**

Subject Property: North of Eastlake Blvd. and East of Darrington Rd.
Applicant: Horizon Regional Municipal Utility District and Ravenna II, LLC

BACKGROUND / DISCUSSION:

The applicants are requesting the City of El Paso's consent to serve and annex property within the City's ETJ in order to provide water and wastewater services. The property is 159.909 acres in size. The City Plan Commission recommended 7-0 to approve the request on May 20, 2021. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

Philip F. Etiwe – Planning and Inspections Director

RESOLUTION

A RESOLUTION THAT THE CITY OF EL PASO CONSENTS TO THE HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT REQUEST TO SERVE AND ANNEX CERTAIN PROPERTY LOCATED WITHIN THE EXTRATERRITORIAL JURISDICTION OF THE CITY OF EL PASO, TEXAS.

WHEREAS, the Horizon Regional Municipal Utility District (“District”) is a Municipal Utility District which exists under the terms and provisions of Article XVI, Section 59 and Article III, Section 52 of the Constitution of Texas, the Code Chapters, and/or the act; and

WHEREAS, the District has received a request from the landowners of the property described in **Exhibit “A”** attached hereto (“Property”) to be annexed and included in the District; and

WHEREAS, the District has submitted a request to the City of El Paso for its consent to annex the Property into the District, see **Exhibit “B”** attached hereto; and

WHEREAS, the Property is located in the Extraterritorial Jurisdiction of the City of El Paso, Texas; and

WHEREAS, El Paso Water Utilities is unable to provide water and sewer service to the Property and does not object to the annexation of the Property into the District, see **Exhibit “B”** attached hereto; and

WHEREAS, pursuant to Chapter 54 of the Texas Water Code and Chapter 42 of the Texas Local Government Code, a resolution authorizing such annexation/inclusion of the Property in the District must be passed by the City Council prior to inclusion of such land in the District; and

WHEREAS, the District’s request was presented to the City Plan Commission for its review and made recommendation in favor of the request; and

WHEREAS, the City Council has determined that it is in the best interest of the citizenry for the City to consent to the annexation and inclusion of the Property into the District.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Pursuant to the provisions of Chapter 54 of the Texas Water Code and Chapter 42 of the Texas Local Government Code, the City of El Paso, Texas hereby consents to the inclusion of the Property in the Horizon Regional Municipal Utility District.

PASSED AND APPROVED this ___ day of _____, 2021.

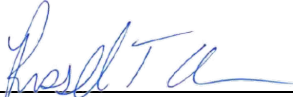
CITY OF EL PASO:

Oscar Leeser, Mayor

ATTEST:

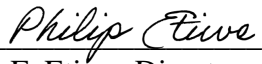
Laura D. Prine,
City Clerk

APPROVED AS TO FORM:



Russell Abeln
Assistant City Attorney

APPROVED AS TO CONTENT:



Philip F. Etiwe, Director
Planning and Inspections Department



April 9, 2021

Mr. Tommy Gonzalez
City Manager
300 N. Campbell
El Paso, Texas 79901

tgonzalez@elpasotexas.gov

Mr. Philip Etiwe
Director of Planning and Inspections
811 Texas Ave
El Paso, Texas 79901

EtiwePF@elpasotexas.gov

Re: Horizon Regional Municipal Utility District
Consent to include Property Located within the ETJ of the City of El Paso, Texas

Dear Messrs. Gonzalez and Etiwe:

The purpose of this letter is to request consent to include 159.909 acres of land (the "Property") into Horizon Regional Municipal Utility District (the "District"). This does not remove the property from the City's Extraterritorial Jurisdiction ("ETJ"), but rather allows the District to provide utility service to the property. The owner of the Property, Ravenna II LLC, has asked the District to annex the Property into the boundaries of the District. Under state law, before such an annexation can be completed, the District must receive the consent of any city in whose ETJ the Property is located. The District is requesting your consent to the annexation of the Property located within the ETJ of the City of El Paso.

I am enclosing a copy of the Request for Consent for your review and approval. The Texas Attorney General's office now requires evidence of consent in the form of a resolution to be adopted by the City Council. is the executed Request for Consent to Annex Property located within the ETJ of the City of El Paso to the District.

Please contact my office with any questions.

Sincerely,

Alan P. Petrov
Attorney for the District

APP/mlr
attachment

cc: Charlie McGinnis, General Manager (carlos.mcginis@inframark.com)
Joel Guzman, Ravenna LLC (joel.guzman@huntcompanies.com)

EXHIBIT B

REQUEST FOR CONSENT TO
ANNEX PROPERTY LOCATED WITHIN THE EXTRATERRITORIAL
JURISDICTION OF THE CITY OF EL PASO, TEXAS TO THE HORIZON REGIONAL
MUD, A SPECIAL PURPOSE DISTRICT
UNDER TEXAS CONSTITUTION

THE STATE OF TEXAS §
 §
COUNTY OF EL PASO §

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

The undersigned (herein the "District") acting pursuant to the provisions of Section 54.016, Texas Water Code, and Section 42.042, Texas Local Government Code, respectfully requests the City Council of the City of El Paso, Texas, for its written consent to the annexation/inclusion of the property described herein into the District and would respectfully show the following:

I.

The District exists under the terms and provisions of Article XVI, Section 59 and Article III, Section 52 of the Constitution of Texas, the Code Chapters, and/or the Act.

II.

The District formerly known as El Paso County Water Authority was created in 1961 to service certain property described in the District's Certificate of Convenience and Necessity No. P0118.

III.

The property, all or any part of which is proposed to be included in the District, is situated wholly within El Paso County, Texas and described on Exhibit "A" hereto, which is attached hereto and incorporated herein for all purposes (the "Property"). The Property is within the extraterritorial jurisdiction of the City of El Paso, Texas. All of the property proposed to be included may properly be included in the District. The general nature of the work will be to provide water and sewer service to the Property at a cost of approximately \$3,000,000.00 and shall include the extension of the following: (1) approximately 32,000 linear feet of 8 inch to 12 inch waterlines with services and related appurtenances; (2) approximately 24,000 linear feet of 8 to 12 inch gravity wastewater lines with manholes and services; and

IV.

The El Paso Water Utilities is unable to provide water and sewer service to the Property and does not object to the annexation/inclusion of the Property into the District (see Exhibit "B" hereto).

V.


The owners of the Property have requested that the District provide them service to the Property and authorized the District to respectfully request the City of El Paso's consent to the annexation of the Property into the District.

VI.

WHEREFORE, the District respectfully prays that this request be heard and that your Honorable Body duly pass and approve an ordinance or resolution granting the consent to the annexation/inclusion of the Property to the District.

RESPECTFULLY SUBMITTED, this 8th day of April, 2021.

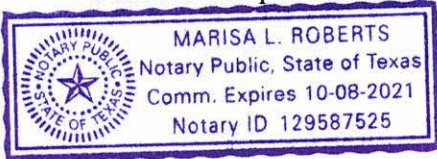
**HORIZON REGIONAL MUNICIPAL
UTILITY DISTRICT**

By: 
Name: G.L. Jarvis
Title: President
Date: 04/08/2021

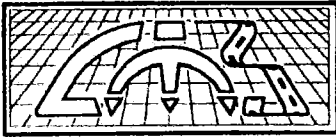
ACKNOWLEDGMENTS

THE STATE OF TEXAS §
§
COUNTY OF EL PASO §

This instrument was acknowledged before me on the 8th day of April, 2021, by Gordon "Bob" Jarvis, President of the Horizon Regional Municipal Utility District on behalf of said political subdivision.




Notary Public, State of Texas



Land-Mark Professional Surveying, Inc.

"Serving Texas, New Mexico & Arizona"

FIELD NOTE DESCRIPTION

BEING THE NORTHEAST 1/4 OF SECTION 20, BLOCK 79, TOWNSHIP 3, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, EL PASO COUNTY, TEXAS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING, for reference, at an existing 1-1/2" iron pipe (accepted as McCombs pipe) found at the common corner of Survey Nos. 18, 19, and 22, Block 79, Township 3, Texas and Pacific Railway Company Surveys and C.D. Stewart Survey 319; said corner has a coordinate value of X=462,823.70 feet and Y=10,634,966.09 feet, in the Central Zone of the Texas Coordinate System (NAD-83 (1993)); **THENCE**, North 74°50'49" East, a distance of 8,369.53 feet to an existing 5/8-inch rebar with cap stamped "LAND-MARK TX4869 NM11402" for the **POINT OF BEGINNING** of this parcel description; said corner has a coordinate value of X=470,900.39 feet and Y=10,637,153.37 feet, in the Central Zone of the Texas Coordinate System (NAD-83 (1993));

THENCE, North 02°29'11" East, with the west boundary line of the Northeast 1/4 of Section 20, Block 79, Township 3, T. & P. R.R. Co. Survey a distance of 2620.39 feet to an existing 5/8-inch rebar, for the northwest corner of said Northeast 1/4 of Section 20;


THENCE, South 86°59'33" East, with the northerly boundary line of said Section 20, a distance of 2656.01 feet to a point for the northeast corner of said Section 20;

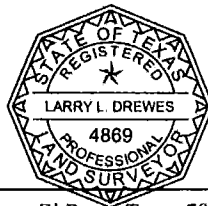
THENCE, South 02°27'22" West, with the easterly boundary line of said Section 20, a distance of 2623.66 feet to a 5/8-inch rebar with cap stamped "LAND-MARK TX4869 NM11402", set for the southeast corner of the Northeast 1/4 of said Section 20;

THENCE, North 86°55'20" West, with the southerly boundary line of said Northeast 1/4 of Section 20, a distance of 2657.42 feet to the **TRUE POINT OF BEGINNING** of this parcel. Said parcel contains 6,965,634 square feet or 159.909 acres more or less.

Notes: 1.) All courses contained in this description are based upon the Central Zone of the Texas Coordinate System - North American Datum (NAD) of 1983 (1993); 2.) Combined Grid Factor = 0.9997722248; 3.) Distances are horizontal surface measurements; 4.) Coordinates are based on the Central Zone of the Texas Coordinate System - North American Datum (NAD) of 1983 (1993); 5.) This survey was based upon the Baker Survey boundary control of 1937; 6.) A plat with the same date accompanies this field note description.

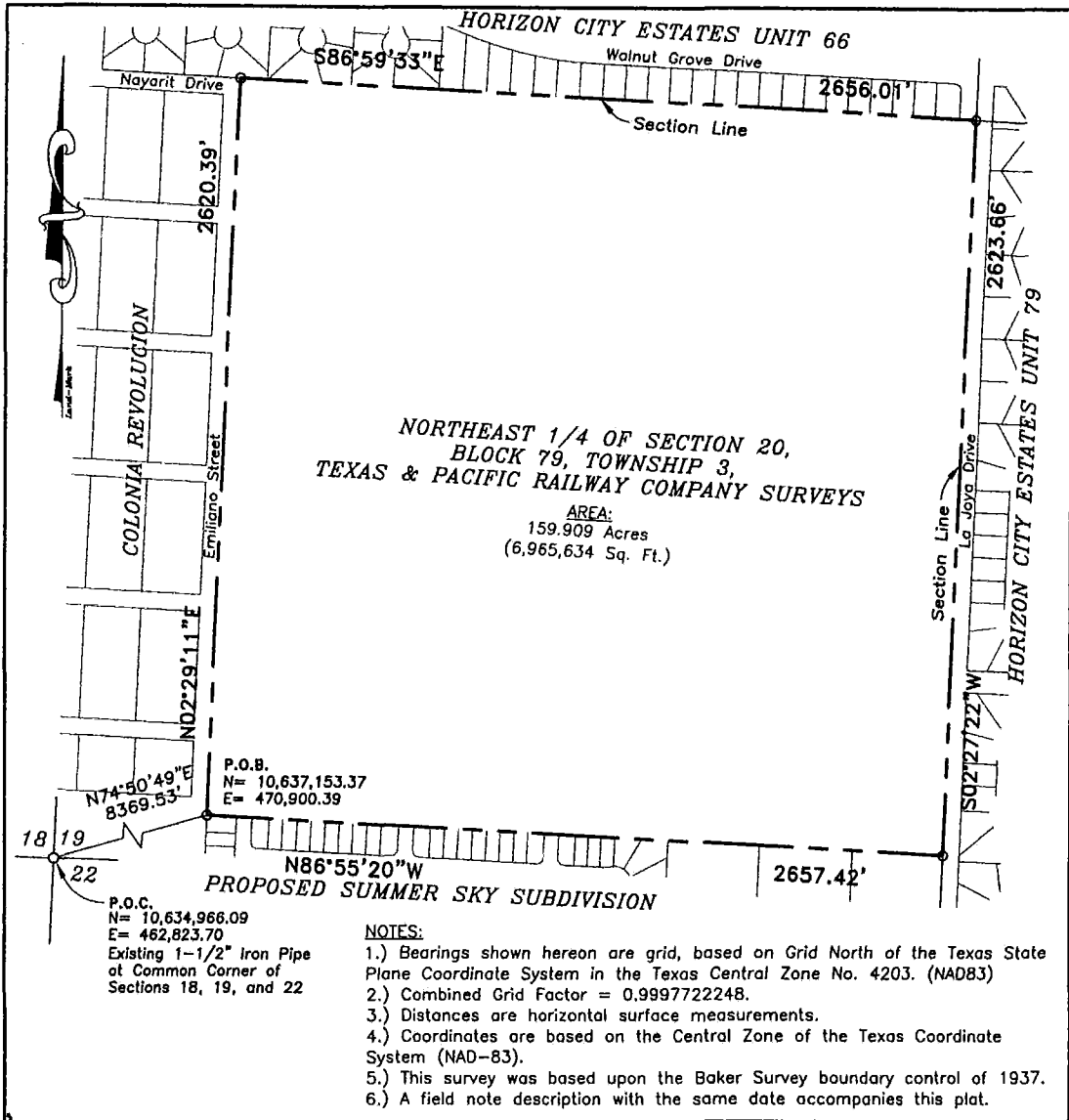
I, Larry L. Drewes, Registered Professional Land Surveyor of El Paso County, Texas, do hereby certify that the foregoing Survey was made by me on the ground, according to law, and that the limits, boundaries and corners, with marks, natural and artificial, are truly and correctly described in the foregoing plat and field notes.


Larry L. Drewes, RPLS
Date: June 11, 2020
Job No. 20-03-31778-B



1420 Bessemer • El Paso, Texas 79936

Tel. (915) 598-1300 • Fax (915) 598-1221 • Email address: Larry@Land-Marksurvey.com



Job No. 20-02-31778

Exhibit

**NORTHEAST 1/4 OF SECTION 20,
BLOCK 79, TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY
COMPANY SURVEYS,
EL PASO COUNTY, TEXAS**

Scale: 1" = 500'

Date: June 11, 2020

**Land-Mark Professional
Surveying, Inc.**
1420 Bessemer Drive, Suite 'A'
El Paso, Texas 79936
(915) 598-1300
Texas Licensed Surveying Firm
Registration Number 10125900
email: Larry@Land-marksurvey.com
"Serving Texas, New Mexico
and Arizona"



July 27, 2017

Mr. Alan P. Petrov
Johnson Petrov LLP
2929 Allen Parkway, Suite 3150
Houston, TX 77019

RE: Request for Consent to Utility Service by Horizon Municipal Utility District

Dear Mr. Petrov:


This letter is in response to your correspondence date July 12, 2017 regarding a request that the Horizon Regional Municipal Utility District (HRMUD) received for water and sewer service for a property generally located in the East ½ of Section 20, Block 79, Township 3, Texas and Pacific Railroad Company Surveys, El Paso County, Texas.

The property is located within the limits of El Paso Water (EPWater) CCN NO. 10211. EPWater has no objection to the extension of water and sewer services to the property and the provision of services by HRMUD.

EPWater will proceed thru the Public Utility Commission of Texas to amend the existing water CCN No. 10211 to decertify and remove the East ½ of Section 20, Block 79, Township 3, Texas and Pacific Railroad Company Surveys, El Paso County, Texas.

If you have any questions, please do not hesitate to contact me at 594-5595.

Sincerely,


John E. Balliew, P.E.
President/CEO

/ac

cc: Mr. Charlie Bombach (via email)
Ms. Linda Troncoso (via email)

1154 Hawkins Blvd. P.O. Box 511 El Paso, TX 79961-0511 915.594.5500

**NOTICE TO NEIGHBORING UTILITIES, COUNTY AUTHORITIES, CITIES,
LANDOWNERS, CUSTOMERS, AND AFFECTED PARTIES**

NOTICE OF APPLICATION TO RELINQUISH PORTIONS OF WATER AND SEWER
CERTIFICATES OF CONVENIENCE AND NECESSITY IN EL PASO COUNTY, TEXAS

To: PASEO DEL ESTE MUD NO. 1
C/O RONALD J. FREEMAN
102 N. RAILROAD AVE
PFLUGERVILLE, TX 78660-2767

Date Notice Mailed: June 6, 2018

El Paso Water Utilities Public Service Board has filed an application with the Public Utility Commission of Texas to decertify a portion of its Certificates of Convenience and Necessity (CCN) No. 10211 (water) and CCN No. 21008 (sewer) in El Paso County.

The requested area is located approximately 2.5 miles north of downtown Horizon City, Texas, and is generally bounded on the north by Pellicano Road; on the east by La Joya Road; on the south by Paseo del Este Drive; and on the west by Berryville Street. The total requested area includes approximately 487 acres for sewer and 342 acres for water and 0 current customers. See **enclosed maps showing the requested areas.**

Persons who wish to intervene in the proceeding or comment upon action sought should contact the Public Utility Commission of Texas, P.O. Box 13326, Austin, Texas 78711-3326, or call the Public Utility Commission at (512) 936-7120 or (888) 782-8477. Hearing- and speech-impaired individuals with text telephones (TTY) may contact the commission at (512) 936-7136. The deadline for intervention in the proceeding is thirty (30) days from the mailing or publication of notice, whichever occurs later, unless otherwise provided by the presiding officer. You must send a letter requesting intervention to the commission which is received by that date.

If a valid public hearing is requested, the Commission will forward the application to the State Office of Administrative Hearings (SOAH) for a hearing. If no settlement is reached and an evidentiary hearing is held, SOAH will submit a recommendation to the Commission for final decision. An evidentiary hearing is a legal proceeding similar to a civil trial in state district court.

Persons who wish to request this option should file the required documents with the:

Public Utility Commission of Texas
P.O. Box 13326
Austin, Texas 78711-3326.

Si desea informacion en Espanol, puede llamar al 1-888-782-8477



City of El Paso – City Plan Commission Staff Report

Request to serve and annex certain property within the El Paso ETJ (Extraterritorial Jurisdiction)

Section 54.016 of the Texas Water Code stipulates that no land within the extraterritorial jurisdiction of a city, shall be included in a utility district without that city's written consent, by either a resolution or ordinance.

The owners of the subject property, together with the Horizon Regional Municipal Utility District, have requested written consent from the City to include the subject property within the Horizon Regional Municipal Utility District's boundary in order to begin providing utility services to the property.

The El Paso Water Utility has acknowledged that they are unable to provide water and sewer service to the property and have provided no objection to the extension of such services to the property by the Horizon Regional Municipal Utility District.


Attachment:

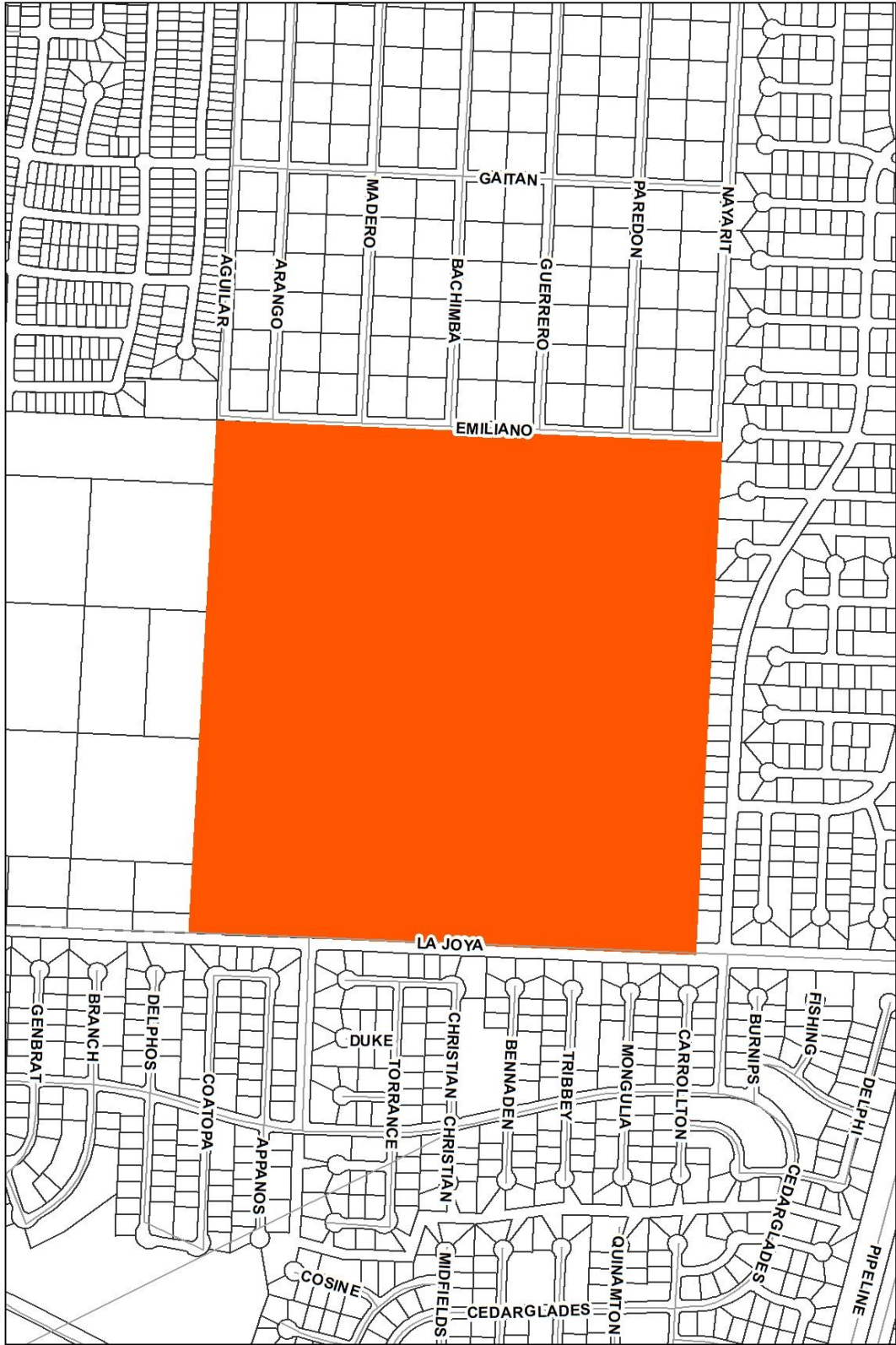
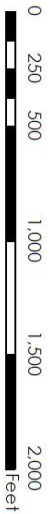
1. Aerial map
2. Location map
3. Survey
4. Metes and Bounds
5. Applicant's request

Attachment 2

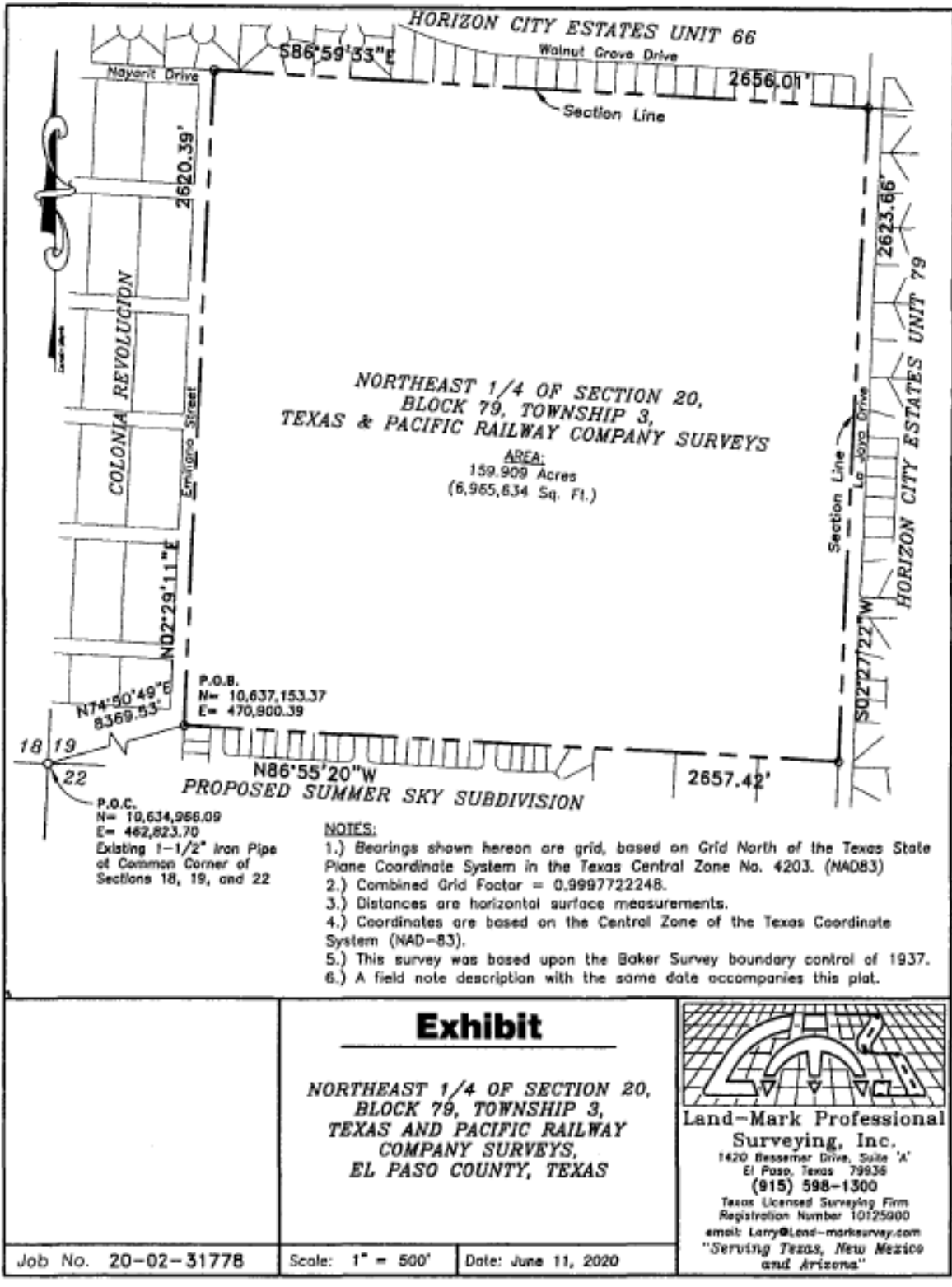
This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Engagements of this map to scales greater than its origin can induce errors and may lead to inaccuracies. Planning Division makes no claim to its accuracy or completeness.



 Subject Property



Attachment 3



Attachment 4



Land-Mark Professional Surveying, Inc.

"Serving Texas, New Mexico & Arizona"

FIELD NOTE DESCRIPTION

BEING THE NORTHEAST 1/4 OF SECTION 20, BLOCK 79, TOWNSHIP 3, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, EL PASO COUNTY, TEXAS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING, for reference, at an existing 1-1/2" iron pipe (accepted as McCombs pipe) found at the common corner of Survey Nos. 18, 19, and 22, Block 79, Township 3, Texas and Pacific Railway Company Surveys and C.D. Stewart Survey 319; said corner has a coordinate value of X=462,823.70 feet and Y=10,634,966.09 feet, in the Central Zone of the Texas Coordinate System (NAD-83 (1993)); **THENCE**, North 74°50'49" East, a distance of 8,369.53 feet to an existing 5/8-inch rebar with cap stamped "LAND-MARK TX4869 NM11402" for the **POINT OF BEGINNING** of this parcel description; said corner has a coordinate value of X=470,900.39 feet and Y=10,637,153.37 feet, in the Central Zone of the Texas Coordinate System (NAD-83 (1993));

THENCE, North 02°29'11" East, with the west boundary line of the Northeast 1/4 of Section 20, Block 79, Township 3, T. & P. R.R. Co. Survey a distance of 2620.39 feet to an existing 5/8-inch rebar, for the northwest corner of said Northeast 1/4 of Section 20;


THENCE, South 86°59'33" East, with the northerly boundary line of said Section 20, a distance of 2656.01 feet to a point for the northeast corner of said Section 20;

THENCE, South 02°27'22" West, with the easterly boundary line of said Section 20, a distance of 2623.66 feet to a 5/8-inch rebar with cap stamped "LAND-MARK TX4869 NM11402", set for the southeast corner of the Northeast 1/4 of said Section 20;

THENCE, North 86°55'20" West, with the southerly boundary line of said Northeast 1/4 of Section 20, a distance of 2657.42 feet to the **TRUE POINT OF BEGINNING** of this parcel. Said parcel contains 6,965,634 square feet or 159.909 acres more or less.

Notes: 1.) All courses contained in this description are based upon the Central Zone of the Texas Coordinate System – North American Datum (NAD) of 1983 (1993); 2.) Combined Grid Factor = 0.9997722248; 3.) Distances are horizontal surface measurements; 4.) Coordinates are based on the Central Zone of the Texas Coordinate System – North American Datum (NAD) of 1983 (1993); 5.) This survey was based upon the Baker Survey boundary control of 1937; 6.) A plat with the same date accompanies this field note description.

I, Larry L. Drewes, Registered Professional Land Surveyor of El Paso County, Texas, do hereby certify that the foregoing Survey was made by me on the ground, according to law, and that the limits, boundaries and corners, with marks, natural and artificial, are truly and correctly described in the foregoing plat and field notes.


Larry L. Drewes, RPLS
Date: June 11, 2020
Job No. 20-03-31778-B



1420 Bessemer • El Paso, Texas 79936

Tel. (915) 598-1300 • Fax (915) 598-1221 • Email address: Larry@Land-Marksurvey.com

Attachment 5



April 9, 2021

Mr. Tommy Gonzalez
City Manager
300 N. Campbell
El Paso, Texas 79901

tgonzalez@elPASOTexas.gov

Mr. Philip Etiwe
Director of Planning and Inspections
811 Texas Ave
El Paso, Texas 79901

EtiwePF@elPASOTexas.gov

Re: Horizon Regional Municipal Utility District
Consent to include Property Located within the ETJ of the City of El Paso, Texas

Dear Messrs. Gonzalez and Etiwe:

The purpose of this letter is to request consent to include 159.909 acres of land (the "Property") into Horizon Regional Municipal Utility District (the "District"). This does not remove the property from the City's Extraterritorial Jurisdiction ("ETJ"), but rather allows the District to provide utility service to the property. The owner of the Property, Ravenna II LLC, has asked the District to annex the Property into the boundaries of the District. Under state law, before such an annexation can be completed, the District must receive the consent of any city in whose ETJ the Property is located. The District is requesting your consent to the annexation of the Property located within the ETJ of the City of El Paso.

I am enclosing a copy of the Request for Consent for your review and approval. The Texas Attorney General's office now requires evidence of consent in the form of a resolution to be adopted by the City Council. is the executed Request for Consent to Annex Property located within the ETJ of the City of El Paso to the District.

Please contact my office with any questions.

Sincerely,



Alan P. Petrov
Attorney for the District

APP/mlr
attachment

cc: Charlie McGinnis, General Manager (carlos.mcginis@inframark.com)
Joel Guzman, Ravenna LLC (joel.guzman@huntecompanies.com)

May 20, 2021

IV.

The El Paso Water Utilities is unable to provide water and sewer service to the Property and does not object to the annexation/inclusion of the Property into the District (see Exhibit "B" hereto).

V.

The owners of the Property have requested that the District provide them service to the Property and authorized the District to respectfully request the City of El Paso's consent to the annexation of the Property into the District.

VI.

WHEREFORE, the District respectfully prays that this request be heard and that your Honorable Body duly pass and approve an ordinance or resolution granting the consent to the annexation/inclusion of the Property to the District.

RESPECTFULLY SUBMITTED, this 8th day of April, 2021.

HORIZON REGIONAL MUNICIPAL
UTILITY DISTRICT

By: [Signature]
Name: G.L. Jarvis
Title: PRESIDENT
Date: 04/08/2021

ACKNOWLEDGMENTS

THE STATE OF TEXAS §
 §
COUNTY OF EL PASO §

This instrument was acknowledged before me on the 8th day of April, 2021, by Gordon "Bob" Jarvis, President of the Horizon Regional Municipal Utility District on behalf of said political subdivision.



[Signature]
Notary Public, State of Texas



July 27, 2017

Mr. Alan P. Petrov
Johnson Petrov LLP
2929 Allen Parkway, Suite 3150
Houston, TX 77019

RE: Request for Consent to Utility Service by Horizon Municipal Utility District

Dear Mr. Petrov:

This letter is in response to your correspondence date July 12, 2017 regarding a request that the Horizon Regional Municipal Utility District (HRMUD) received for water and sewer service for a property generally located in the East ½ of Section 20, Block 79, Township 3, Texas and Pacific Railroad Company Surveys, El Paso County, Texas.

The property is located within the limits of El Paso Water (EPWater) CCN NO. 10211. EPWater has no objection to the extension of water and sewer services to the property and the provision of services by HRMUD.

EPWater will proceed thru the Public Utility Commission of Texas to amend the existing water CCN No. 10211 to decertify and remove the East ½ of Section 20, Block 79, Township 3, Texas and Pacific Railroad Company Surveys, El Paso County, Texas.

If you have any questions, please do not hesitate to contact me at 594-5595.

Sincerely,


John E. Balliew, P.E.
President/CEO

/ac

cc: Mr. Charlie Bombach (via email)
Ms. Linda Troncoso (via email)

1154 Hawkins Blvd, P.O. Box 511 El Paso, TX 79961-0511 915.594.5500

May 20, 2021



File #: 21-714, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to find that taxpayer, Jessica and Isaias Maldonado, have met the requirements of Section 33.011 of the Property Tax Code for the request of waiver of penalties and interest on the 2020 delinquent taxes in the amount of \$297.13 due to a Postal Service error.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? **Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

A Resolution to find that taxpayer, Jessica & Isaias Maldonado, have met the requirements of Section 33.011 of the Property Tax Code for the request of waiver of penalties and interest on the 2020 delinquent taxes in the amount of \$297.13 due to a Postal Service error.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Pursuant to Section 33.011(j)(1) of the Property Tax Code, the governing body of a taxing unit may waive penalties and interest on a delinquent tax if the taxpayer submits evidence sufficient to show that the taxpayer delivered payment for the tax before the delinquency date to the United States Postal Service for delivery by mail, but an act or omission of the postal service resulted in the taxpayer's payment being postmarked after the delinquency date.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council has considered this type of item previously.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer? N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Tax Office
SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Maria O. Pasillas

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, pursuant to Section 33.011(j)(1) of the Tax Code, the governing body of a taxing unit shall waive penalties and interest on a delinquent tax of the taxpayer submits evidence sufficient to show that the taxpayer delivered payment for the tax before the delinquency to the United States Postal Service for delivery by mail, but an act or omission of the postal service resulted in the taxpayer's payment being postmarked after the delinquency date; and

WHEREAS, pursuant to Section 33.011(d) a request for waiver of penalties and interest pursuant to Section 33.011(j)(1) must be made before the 181st day after the delinquency date; and

WHEREAS, pursuant to Section 33.011(d) of the Tax Code, taxpayer, JESSICA & ISAIAS MALDONADO (“Taxpayer”) requested a waiver of penalties and interest on March 15, 2021, before the 181st day after the delinquency date, in the amount of \$297.13 for the 2020 delinquent taxes for the property with the following legal description:

5 LAS PAMPAS #1 LOT 7 (21780 SQ FT)

WHEREAS, taxpayer submits evidence sufficient to show that the taxpayer delivered payment for the tax before the delinquency to the United States Postal Service for delivery by mail, but an act or omission of the postal service resulted in the taxpayer's payment being postmarked after the delinquency date.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the Taxpayer JESSICA & ISAIAS MALDONADO, have met the requirements of Section 33.011 of the Tax Code for the request of waiver of penalties and interest and the City waives the penalty and interest amount on the 2020 delinquent taxes pursuant to Section 33.011(j)(1) of the Tax Code in the amount of \$297.13, for the property with the following legal description:

5 LAS PAMPAS #1 LOT 7 (21780 SQ FT)

(Signatures Begin on Following Page)

APPROVED this _____ day of _____ 2021.

CITY OF EL PASO:

Oscar Leaser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendi N. Vineyard

Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Maria O. Pasillas

Maria O. Pasillas, RTA
City Tax Assessor/Collector

From: [Thick, Bea M.](#)
To: [Mack, Sheryl R.](#)
Subject: FW: Delinquent Tax Statement Pro ID 365719- Waiver of Penalties and Interest Request
Date: Tuesday, March 16, 2021 8:09:30 AM

Thank you.

M. Beatrice Thick

Tax Accounts Supervisor
City of El Paso Consolidated Tax Office
221 N Kansas Ste 300
El Paso TX 79901

Our office is currently **closed for in-person services**; however, our call center is operating Mon – Fri, 8 am to 5 pm
Main Ph #: 915-212-0106
citytaxoffice@elpasotexas.gov

Your opinion matters! [Click here](#) to participate in a brief survey and let us know how we are doing.

From: Maldonado <maldonadoisaias@hotmail.com>
Sent: Monday, March 15, 2021 8:40 PM
To: CityTaxOffice <CityTaxOffice@elpasotexas.gov>
Cc: i m <maldonadoisaias@hotmail.com>
Subject: Delinquent Tax Statement Pro ID 365719- Waiver of Penalties and Interest Request

To whom it may concern,

Thank you for taking the time to read my request to waive the penalties and interest of \$297.13, charged on our property (ID# 365719, 1312 Gaucho Rd, San Elizario, TX 79849) for late payment. Last week, I went to the mail box and noticed, I had received a “Delinquent Tax Statement” from the El Paso Consolidated Tax Office. I immediately tried calling the office but noticed it was closed since it was after 5PM.

The next day in the morning, I called again and spoke to a representative who informed me that the “Delinquent Tax Statement” was correct. I then explained to her that I thought the offices were closed due to the Covid-19 pandemic and further explained to her that I had not received the initial tax statement. I asked her why I had only received the “Delinquent Tax Statement” and not the regular Tax Statement which would have advise me of the amount due, and given me the opportunity to plan, and pay for my property taxes on time.

I told her, that I don't pay any bills late, much less that taxes on our home. She told me to hold on and that she would look up in the system to see when the initial Tax Statement had been sent and to what address. She did a quick search and came back and told me that the initial Tax Statement had been returned undelivered by the United States Postal Service back to the El Paso Consolidated Tax Office. I asked if they had tried again since it was the correct address. She said, No, and further explained that the next notice sent out to me was the "Delinquent Tax Statement". I told her that that was odd as my address is the same and that it had not changed. She confirmed my address and confirmed that the address was correct. She was not able to explain why the first notice never made it to our home. I then asked her if I could have the interest and penalties waived due to what had happened. She mentioned that, it would not even be considered, until I paid the balance in full. She said I had to pay the full amount and then write a letter explaining what happened.

I have followed her advise and paid the full amount including the penalties and interest, our balance is now at zero. I am now writing this letter (after paying the full amount) to ask for your consideration in waving the penalty and interest that were added to my property taxes for year 2020. I have marked my calendars and will make sure this never happens again, even if I don't receive a notice from the EL PASO Consolidated Tax Office, my tax bill will be paid on time. I have also looked up the Texas State laws that allows for the waiving of penalties and interest in very limited circumstances and included them below. Once again, thank you for your time and consideration. Have a great day.

Respectfully,
Isaias and Jessica Maldonado

State law only allows the waiving of penalties and interest in very limited circumstances.

See [Texas Property Tax Code 33.01 and 33.011](#) for more information.

Sec. 33.011. Waiver of Penalties and Interest.

(a) The governing body of a taxing unit: (1) shall waive penalties and may provide for the waiver of interest on a delinquent tax if an act or omission of an officer, employee, or agent of the taxing unit or the appraisal district in which the taxing unit participates caused or resulted in the taxpayer's failure to pay the tax before delinquency and if the tax is paid not later than the 21st day after the date the taxpayer knows or should know of the delinquency; (2) may waive penalties and provide for the waiver of interest on a delinquent tax if: (A) the property for which the tax is owed is acquired by a religious organization; and (B) before the first anniversary of the date the religious organization acquires the property, the organization pays the tax and qualifies the property for an exemption under Section 11.20 as evidenced by the approval of the exemption by the chief appraiser under Section 11.45; and (3) may waive penalties and provide for the waiver of interest on a delinquent tax if the taxpayer submits evidence showing that: (A) the taxpayer attempted to pay the tax before the delinquency date by mail; (B) the taxpayer mailed the tax payment to an incorrect address that in a prior tax year was the correct address for payment of the taxpayer's tax; (C) the payment was mailed to the incorrect address within one year of the date that the former address ceased to be the correct address for payment of the tax; and (D) the taxpayer paid the tax not later than the 21st day after the date the taxpayer knew or should have known of the delinquency. (b) If a tax bill

is returned undelivered to the taxing unit by the United States Postal Service, the governing body of the taxing unit shall waive penalties and interest if: (1) the taxing unit does not send another tax bill on the property in question at least 21 days before the delinquency date to the current mailing address furnished by the property owner and the property owner establishes that a current mailing address was furnished to the appraisal district by the property owner for the tax bill before September 1 of the year in which the tax is assessed; or (2) the tax bill was returned because of an act or omission of an officer, employee, or agent of the taxing unit or the appraisal district in which the taxing unit participates and the taxing unit or appraisal district did not send another tax bill on the property in question at least 21 days before the delinquency date to the proper mailing address. (c) For the purposes of this section, a property owner is considered to have furnished a current mailing address to the taxing unit or to the appraisal district if the current address is expressly communicated to the appraisal district in writing or if the appraisal district received a copy of a recorded instrument transferring ownership of real property and the current mailing address of the new owner is included in the instrument or in accompanying communications or letters of transmittal. (d) A request for a waiver of penalties and interest under Subsection (a)(1) or (3), (b), (h), (j), or (k) must be made before the 181st day after the delinquency date. A request for a waiver of penalties and interest under Subsection (a)(2) must be made before the first anniversary of the date the religious organization acquires the property. A request for a waiver of penalties and interest under Subsection (i) must be made before the 181st day after the date the property owner making the request receives notice of the delinquent tax that satisfies the requirements of Section 33.04(c). To be valid, a waiver of penalties or interest under this section must be requested in writing. If a written request for a waiver is not timely made, the governing body of a taxing unit may not waive any penalties or interest under this section.



Legislation Text

File #: 21-718, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the City of El Paso hereby requests the Sheriff of El Paso County to sell, in accordance with Section 34.05 subsections (c) and (d) of the Texas Property Tax Code, the following described parcels:

1. Lot 23, Block 23, Thomas Manor Addition, Unit 9, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 29, Page 6, Map Records of El Paso County, Texas.
2. Tract 23-B, Block 46, Ysleta Grant, El Paso County, Texas, as described in Volume 867, Page 1364, Official Public Records of Real Property of El Paso County, Texas; SAVE & EXCEPT however, that certain 0.033 acre tract described in Volume 3159, Page 1519, Official Public Records of Real Property of El Paso County, Texas.
3. Lot 20, Block 18, Chaparral Park Addition, Unit Four, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 27, Page 10, Plat Records of El Paso County, Texas.
4. Lot 25, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1754, Page 227, Deed Records of El Paso County, Texas.
5. Lot 26, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1452, Page 467, Deed Records of El Paso County, Texas.
6. Lot 19, Block 1, Monte Cito Addition, First Supplemental Map, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 7, Page 10, Plat Records of El Paso County, Texas.
7. Lots 14 and 15, Block 6, Hughes Subdivision, an addition to the City of El Paso, El Paso County, Texas, as described in Clerk's File #20080073277, Official Public Records of Real Property of El Paso County, Texas.
8. The North Portion of Lot 22, (25 ft. on the North, 45.09 ft. on the East, 25.32 ft. on the South, 42.15 ft. on the West), Block 12, Sunset Heights, an Addition to the City of El Paso, El Paso County, Texas. as described in Volume 552, Page 1, Deed Records of El Paso County, Texas.
9. Lot 14, Block 36, Sun Valley Addition, Section 5, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in the back of Book 840, Deed Records of El Paso County, Texas.
10. Lot 26 and the East 8 1/3 feet of Lot 27, Block 16, Highland Park Addition, an addition to the City of El

File #: 21-718, Version: 1

Paso, El Paso County, Texas, as described in Clerk's File #20180059317, Official Public Records of Real Property of El Paso County, Texas.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

That the City of El Paso hereby requests the sheriff of El Paso County to sell, in accordance with Section 34.05 subsections (c) and (d) of the Texas Property Tax Code, the following described parcels:

1. Lot 23, Block 23, Thomas Manor Addition, Unit 9, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 29, Page 6, Map Records of El Paso County, Texas.
2. Tract 23-B, Block 46, Ysleta Grant, El Paso County, Texas, as described in Volume 867, Page 1364, Official Public Records of Real Property of El Paso County, Texas; SAVE & EXCEPT however, that certain 0.033 acre tract described in Volume 3159, Page 1519, Official Public Records of Real Property of El Paso County, Texas.
3. Lot 20, Block 18, Chaparral Park Addition, Unit Four, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 27, Page 10, Plat Records of El Paso County, Texas.
4. Lot 25, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1754, Page 227, Deed Records of El Paso County, Texas.
5. Lot 26, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1452, Page 467, Deed Records of El Paso County, Texas.
6. Lot 19, Block 1, Monte Cito Addition, First Supplemental Map, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 7, Page 10, Plat Records of El Paso County, Texas.
7. Lots 14 and 15, Block 6, Hughes Subdivision, an addition to the City of El Paso, El Paso County, Texas, as described in Clerk's File #20080073277, Official Public Records of Real Property of El Paso County, Texas.
8. The North Portion of Lot 22, (25 ft. on the North, 45.09 ft. on the East, 25.32 ft. on the South, 42.15 ft. on the West), Block 12, Sunset Heights, an Addition to the City of El Paso, El Paso County, Texas. as described in Volume 552, Page 1, Deed Records of El Paso County, Texas.
9. Lot 14, Block 36, Sun Valley Addition, Section 5, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in the back of Book 840, Deed Records of El Paso County, Texas.
10. Lot 26 and the East 8 1/3 feet of Lot 27, Block 16, Highland Park Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Clerk's File #20180059317, Official Public Records of Real Property of El Paso County, Texas.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The properties are referred to as "struck off" because they were bid off to the City at a tax sale when no bids were received. The Sheriff of El Paso County shall sell in accordance with Section 34.05 subsections (c) and (d) of the Texas Property Tax Code. Section 34.05 (c) and (d) allow the City to request the sheriff to sell the properties at a public auction in the manner prescribed by the Texas Rules of Civil Procedure. The purpose of the sale is to try to place the properties back on the tax roll to generate revenue for the taxing entities.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council has considered this type of item previously.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer? N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Tax Office

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Maia O. Pasillas

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the City of El Paso, as trustee, acquired title to the properties described below by Sheriff's Tax Deed because no bids were received when the properties were offered for sale and the officer making the sale bid the properties off to the City of El Paso, all in accordance with Section 34.01 of the Texas Property Tax Code; and

WHEREAS, the City of El Paso desires the sheriff of El Paso County to sell said properties in accordance with Section 34.05, subsections (c) and (d) of the Texas Property Tax Code;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO.

THAT the City of El Paso hereby requests the sheriff of El Paso County to sell in accordance with Section 34.05 subsections (c) and (d) of the Texas Property Tax Code the parcels of property described in attached Exhibit "A";

APPROVED this ____ day of _____ 2021.


CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:


Laura Prine
City Clerk

APPROVED AS TO FORM:



Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:



Maria O. Pasillas, RTA
City Tax Assessor-Collector

EXHIBIT "A"

Suit No. 2012DTX03275

Lot 23, Block 23, Thomas Manor Addition, Unit 9, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 29, Page 6, Map Records of El Paso County, Texas.

Acct. No. T24099902304500

Suit No. 2013DTX0708

Tract 23-B, Block 46, Ysleta Grant, El Paso County, Texas, as described in Volume 867, Page 1364, Official Public Records of Real Property of El Paso County, Texas; SAVE & EXCEPT however, that certain 0.033 acre tract described in Volume 3159, Page 1519, Official Public Records of Real Property of El Paso County, Texas.

Acct No. Y805999046C2305 and Y805999046C2306

Suit No. 2014DTX0873

Lot 20, Block 18, Chaparral Park Addition, Unit Four, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 27, Page 10, Plat Records of El Paso County, Texas.

Acct No. C34099901803900

Suit No. 2015DTX0269 Tr.1

Lot 25, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1754, Page 227, Deed Records of El Paso County, Texas.

Acct No. B20299902007100

Suit No. 2015DTX0269 Tr.2

Lot 26, Block 20, Bassett Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Volume 1452, Page 467, Deed Records of El Paso County, Texas.

Acct No. B20299902007300

Suit No. 2017DTX0086

Lot 19, Block 1, Monte Cito Addition, First Supplemental Map, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in Volume 7, Page 10, Plat Records of El Paso County, Texas.

Acct. No. M65199900107300

Suit No. 2017DTX1447 (2007TX056)

Lots 14 and 15, Block 6, Hughes Subdivision, an addition to the City of El Paso, El Paso County, Texas, as described in Clerk's File #20080073277, Official Public Records of Real Property of El Paso County, Texas.

Acct. No. H86399900602200

Suit No. 2018DTX0391

The North Portion of Lot 22, (25 ft. on the North, 45.09 ft. on the East, 25.32 ft. on the South, 42.15 ft. on the West), Block 12, Sunset Heights, an Addition to the City of El Paso, El Paso County, Texas. as described in Volume 552, Page 1, Deed Records of El Paso County, Texas.

Acct. No. S97999901203400

Suit No. 2018DTX0737

Lot 14, Block 36, Sun Valley Addition, Section 5, an addition to the City of El Paso, El Paso County, Texas, according to the map or plat thereof, recorded in the back of Book 840, Deed Records of El Paso County, Texas.

Acct. No. S81699903604000

Suit No. 2019DTX0152

Lot 26 and the East 8 1/3 feet of Lot 27, Block 16, Highland Park Addition, an addition to the City of El Paso, El Paso County, Texas, as described in Clerk's File #20180059317, Official Public Records of Real Property of El Paso County, Texas.

Acct No. H45399901608100



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-769, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Isabel Salcido, (915) 212-0005

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Mark C. Walker to the Ethics Review Commission by Representative Isabel Salcido, District 5.

DATE: June 30, 2021

TO: City Clerk

FROM: City Representative Isabel Salcido

ADDRESS: 300 N. Campbell TELEPHONE 915-212-0005

Please place the following item on the (Check one): CONSENT x REGULAR _____

Agenda for the Council Meeting of July 7, 2021

Reappointment of Mark C. Walker to the Ethics Review Commission by Representative Isabel

Item should read as follows: Salcido, District 5.

BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Ethics Review Commission

NOMINATED BY: Isabel Salcido DISTRICT: 5

NAME OF APPOINTEE Mark C. Walker
(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: _____ NO X

IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE: N/A

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: N/A

LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS): N/A

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

NAME OF INCUMBENT: Mark C. Walker

EXPIRATION DATE OF INCUMBENT: 2/20/2021

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: X
RESIGNED _____
REMOVED _____

DATE OF APPOINTMENT: 7/07/2021

TERM BEGINS ON: 7/07/2021

EXPIRATION DATE OF NEW APPOINTEE: 2/20/2023

PLEASE CHECK ONE OF THE FOLLOWING: 1st TERM: _____
2nd TERM: X
UNEXPIRED TERM: _____



Mark C. Walker

Member | EL PASO

Mark Walker is a Member at the Dickinson Wright El Paso Office. As a trial and appellate lawyer for over 30 years, Mark has more than 75 verdicts and 30 appeals to his credit, which demonstrate his commitment to bring tenacity and creativity to the resolution of difficult cases. Mark counsels clients to assume that every case will go to trial, in order to put them in the best position to make informed decisions on the best resolution of a broad array of business, commercial, product liability, administrative, regulatory, and tort and negligence matters. He also counsels clients on election and campaign finance law issues. He has been Board Certified in Personal Injury Trial Law since 1990, was on the examination commission of the Texas Board of Legal Specialization, and is a frequent speaker on litigation issues at state and national conferences.

Prominent Assignments

Election and Campaign Finance Law/Ethics

- Successfully defended El Paso mayor against recall election by groups violating Texas campaign finance laws, which allowed City Council to move forward on over \$500 million in quality of life issues. *Cook v. Tom Brown Ministries, et al.*, 385 S.W.3d 592 (Tex. App. – El Paso 2012, pet. denied)
- Successfully defended El Paso City Council incumbent against ethics and criminal complaints by opponent in re-election campaign
- Formation and representation of political committees
- Representation of municipal, county and state candidates on campaign finance and election law compliance
- Prepare corporate campaign finance law compliance policies
- Provide advice to businesses on government agency ethics compliance

Commercial, Business and Construction

- Representation of town for damages and remediation for new sewage system failure and collapse with ground subsidence
- Representation of Mexican billionaire in child abduction case under Hague Convention
- Representation of hotel owners in shareholder derivative suits
- Represented commercial property ownership groups in recovery of conversion by property manager
- Representation of product sellers and manufacturers in disputes with suppliers and buyers
- Representation of contractors in disputes with owners and other contractors
- Representation of school district in ad valorem tax cases. See *The El Paso Independent School District v. Sharp*, 923 S.W.2d 844 (Tex. App.—Austin 1996, writ denied)
- Representation of securities and insurance brokers in licensure disputes
- Appealed for national company in age discrimination case. *Jackson v. Host International*, 2011 U.S. App. LEXIS 2077 (5th Cir. 2011)
- Payment and performance bond disputes. See, e.g., *Nat'l Amer. Ins. Co. v. Innovative PBX Serv.*, 2003 U.S. Dist. 4613 (W. D. Tex. 2003)
- Representation of smelter in arsenic exposure cases
- Successfully defended entertainer Damon Wayans in defamation and business disparagement suit. *Reed v. Wayans*, 2007 U.S. Dist. LEXIS 80996 (W.D. Tex. 2007)
- Representation of insurers in tortious interference matters
- Representation of physician groups in tortious interference and disparagement matters
- Defense of companies in malicious prosecution and defamation cases
- Representation of professional group dissolutions in litigation, shareholder disputes

Intellectual Property

- Obtained largest copyright and service mark violation judgment for entertainer. *Michael Buffer v. GRM Communications, et al.*, No. EP-09-CV-421-DB (W.D. Tex. 2010)
- Representation of custom boot maker prosecuting copyright infringement, and obtaining boot copyrights
- Representation of companies in copyright and trademark infringement cases
- Representation of patent applicants

Healthcare

- Successful defense of TPA in dispute over medical payment coverage. *Contreras v. Clint I.S.D. and Access Administrators*, 342 S.W.3d 413 (Tex. App. – El Paso 2011, no pet.)
- Representation of physician against hospital group on credentialing and defamation disputes
- Representation of medical groups and physicians in business dissolution and disputes
- Representation of physicians and medical groups in defense of professional complaints
- Representation of physicians before Texas Medical BoardRepresentation of hospitals in Medicare reimbursement litigation
- Representation of hospitals in accreditation disputes
- Representation of clinic in discrimination cases
- Defense of medical facilities against employee injury claims. See *Torres v. TransHealth Management*, 509 F.Supp.2d 628 (W.D. Tex. 2006)
- Defense of employers in employment discrimination and retaliation cases.

Financial Services

- Representation of national, regional, and community banks and credit unions on wrongful foreclosure, wrongful dishonor, and other lender liability cases. *Villarreal v. First Presidio Bank*, 2018 WL 3618686 (5th Cir. July 27, 2018) (reversing and rendering judgment for bank)
- Representation of regional bank in dispute with another bank over significant takeout loan for defaulted contractor. *City Bank v. Compass Bank*, 2010 U.S. Dist. LEXIS 34181 (W.D. Tex. 2010)
- Representation of lenders and commercial paper buyers in unfair debt collection practices cases, including class actions
- Representation of community banks and credit unions on commercial disputes with borrowers and depositors

Product Liability

- Established framework for seller indemnification from manufacturers under Texas law. *Fitzgerald v. Advanced Spine Fixation System, Inc.*, 996 S.W.2d 864 (Tex. 1999)
- Lead co-liaison counsel for Texas seller defendants in consolidated Ford/Firestone Tire/Explorer litigation
- Representation of multiple auto sellers in variety of automotive product liability litigation, including tread separations, rollovers, crashworthiness, restrain systems, sudden acceleration and other defects, and indemnification claims. See *Dick Poe Motors, Inc. v. DaimlerChrysler Corp.*, 169 S.W.3d 478 (Tex. App.—El Paso 2005, no pet.) (reversing trial court dismissal of case); *Dick Poe Motors, Inc. v. DaimlerChrysler Corp.*, 169 S.W.3d 507

(Tex. App.—El Paso 2005, no pet.)(reversing trial court dismissal of case)

- Defense of auto and recreational home manufacturers and component parts manufacturers. See *Hernandez v. Nissan Motor Corp.*, 740 S.W.2d 894 (Tex. App.—El Paso 1987, writ denied) (affirming directed verdict in sudden acceleration case)
- Representation of manufacturers and sellers in deceptive trade/misrepresentation matters

Insurance Coverage and Bad Faith

- Litigation over coverage for casualty, property, life and other insurers. See, e.g., *State Farm County Mutual Ins. Co. v. Ollis*, 768 S.W.2d 722 (Tex. 1989) (per curiam decision on no duty to offer greater uninsured motorist coverage); *Oklahoma Surety Co. v. Williams, et al.*, 483 F. Supp. 541 (W.D. Tex. 2006) (affirming no uninsured motorist coverage for survivors of deceased employee)
- Provide coverage opinions
- Defense of insurers in bad faith and first-party contract cases, including UM/UIM, life, health

Premises Liability, Personal Injury, and Toxic Torts

- Represented multiple retailers over years in all types of premises liability litigation. See *Furr's Supermarkets, Inc., v. Bethune*, 53 S.W.3d 375 (Tex. 2001) (reversing trial court judgment on taxation of costs, costs must be taxed for successful party); *Diaz De Leon v. Furr's Supermarkets, Inc.*, 31 S.W.3d 297, 2000 (Tex. App.—El Paso 2000, no pet.)(nonsubscriber negligence case); *Ortiz v. Furr's Supermarkets, Inc.*, 26 S.W.3d 646 (Tex. App.—El Paso 2000, no pet.) (reversing judgment for plaintiff in case involving injury to contractor employee); *Hernandez v. Furr's Supermarkets, Inc.*, 924 S.W.2d 193 (Tex. App.—El Paso 1996, writ denied) (summary judgment on misidentification/ misnomer); *Wyatt v. Furr's Supermarkets, Inc.*, 908 S.W.2d 266 (El Paso 1995, writ denied) (affirming premises liability summary judgment); *Balandran v. Furr's, Inc.*, 833 S.W.2d 648 (Tex. App.—El Paso 1992, no writ) (affirming judgment for premises owner)
- Defense of premises security cases. See, e.g., *Garcia v. El Paso Limited Partnership, d/b/a Sonic Drive-In No. 9*, 203 S. W.3d 432 (Tex. App.—El Paso 2006, no pet.) (affirming a summary judgment for restaurant in a wrongful death premises security case); *Duran v. Furr's Supermarkets, Inc.*, 921 S.W.2d 778 (Tex. App.—El Paso 1996, writ denied) (assault by offduty security officer)
- Representation of multiple entities on compliance and enforcement actions with Texas Alcoholic Beverage Commission Defense of companies and employers in worksite injury cases. See, e.g., *Romero v. CMA, Inc.*, 808 S.W.2d 157 (Tex. App.—El Paso 1991, writ denied) (affirming defense judgment in severe electrical burn case)
- Defense of transportation companies in investigation and defense of death and catastrophic injury cases

- Representation of pipeline company and roofing company in asbestos cases

Representative Clients

- Clinical Pathology Laboratories
- Big Bend Banks
- RioCan America Management
- Town of Clint

Areas Of Practice

- Appellate
- Commercial & Business Litigation
- Product Liability & Personal Injury

Education & Credentials

Education

The University of Texas at Austin

B.A., 1981

- *magna cum laude*

The University of Texas School of Law

J.D., 1985

Bar Admission

Texas

New Mexico

Colorado

Spoken Languages

- Spanish

Acknowledgements

- Martindale-Hubbell® AV® Preeminent™ Peer Review Rating
- Recognized in *The Best Lawyers in America*® for Personal Injury Litigation, 2011-Present. Copyright 2015 by Woodward/ White, Inc., Aiken, SC
- Recognized in *Texas Super Lawyers*® for Civil Litigation Defense, 2006-Present
- "Texas Super Lawyer," in Civil Litigation: Defense Law, Texas Monthly, 2014

Professional Involvement

- El Paso Bar Association, Chair, Ethics Committee, 2005, 2013-2014
- Texas Association of Defense Counsel, Board of Directors, 2009-2016; Vice President of Publications, 2012-2014
- Texas Board of Legal Specialization, Personal Injury Trial Law Exam Commission, Member, 2007-2012
- American Board of Trial Advocates, El Paso Chapter President, 2019
- American Bar Association
- Defense Research Institute
- Antitrust and Business Litigation Council, State Bar of Texas

Community Involvement

- Mental Health of America, Board of Directors, 2016-Present
- Texas Suicide Prevention Council, Member, 2016-2018
- Greater El Paso Chamber of Commerce, Governing Board, 2008-Present; Legal Counsel, 2011
- El Paso County Historical Society, Board of Directors, 2013-2016
- Ex-Students Association of the University of Texas, National Council, 2013-Present
 - El Paso President, 1994-1996
- El Paso Art Museum Advisory Board, Chairman, 2007-2008
- International Federation of Fly Fishers, Texas Council, Board of Directors, 2013

Court Admissions

- U.S. District Courts, Northern, Southern, Western and Eastern Districts of Texas
- U.S. District Court, District of Colorado
- U.S. District Court, District of New Mexico
- U.S. Court of Appeals, Fifth Circuit
- U.S. Supreme Court

Publications/Presentations

Presentations

- "Texas Anti-SLAPP Law: Essential Navigation Tools," 42nd Annual Page Keeton Civil Litigation Conference, November 8, 2018
- "Anti-SLAPP v. Pro-SLAPP: Who Wins?," 41st Annual Advanced Civil Trial Course, State Bar of Texas, Houston, October 25, 2018
- "Anti-SLAPP v. Pro-SLAPP: Who Wins?," 41st Annual Advanced Civil Trial Course, State Bar of Texas, San Antonio, July 19, 2018
- "The Texas Anti-SLAPP Law: Essential Navigation Tips," San Antonio Bar Association, May 17, 2018
- "The Texas Anti-SLAPP Law and the Texas Defamation Mitigation Act," University of Texas Annual Page Keeton Civil Litigation Conference, November 2, 2017
- "Threshold Dispositive Motions – The Texas Anti-SLAPP Law," State Bar of Texas Advanced Civil Trial Course October 25, 2017
- "Anti-SLAPP," 9th Annual Texas State Bar Business Disputes Course, Texas Bar CLE, September 8, 2017
- *The Texas Anti-SLAPP Law*, State Bar of Texas Soaking in Some CLE Conference, Padre Island, Texas, May 18, 2017
- *Texas Anti-SLAPP Law Update*, State Bar of Texas 9th Annual Damages in Civil Litigation Course, Houston, Texas, February 16, 2017
- *Anti-SLAPP: What is Left of Reputational Torts So Long As This Statute is on the Books?*, University of Texas School of Law 40th Annual Page Keeton Civil Litigation Course, October 27, 2016
- *The Texas Anti-SLAPP Statute*, State Bar of Texas 8th Annual Business Disputes Course, Houston, Texas, September 23, 2016

- *Damages in Civil Litigation*, Course Director, Texas State Bar, Dallas, Texas, February 4-5, 2016
- *The Texas Anti-SLAPP Law: An Update*, State Bar of Texas Litigation Update Institute, Austin, Texas, January 2016
- *Texas Anti-SLAPP Law*, Speaker and Course Director, State Bar of Texas Business Disputes Course, Dallas, Texas, September 10-11, 2015
- *Texas Anti-SLAPP Law*, Speaker, TADC 2015 Annual Meeting, New York, New York, September 16 - 20, 2015
- *Anti-SLAPP Law*, Speaker, Texas Bar College 17th Annual Summer School Seminar, Galveston, Texas, July 17, 2015
- *Defamation, Business Disparagement, and Anti-SLAPP Statute Damages*, State Bar of Texas 7th Annual Damages in Civil, Litigation Seminar, Houston, February 26, 2015
- "Texas Anti-SLAPP Statute," speaker Mark C. Walker, El Paso Bar Association's 19th Annual Civil Trial Practice Seminar, Las Vegas, February 13, 2015
- "Navigating the Texas Anti-SLAPP LAW: How to Pursue Meritorious Claims and Dismiss Frivolous Lawsuits," Speaker, State Bar of Texas CLE Webcast, November 18, 2014
- "Anti-SLAPP Statute," Speaker, SBOT – Advanced Civil Trial Course, Houston, October 30, 2014
- "Update of Texas Anti-SLAPP Law," Speaker, UT Law School – 38th Annual Page Keeton Civil Litigation Conference, Austin, October 24, 2014
- "The U.S. Constitution & Corporations: Limits and Expansion of Corporate Constitutional Rights," Speaker, SBOT – Business Disputes Course, Houston, September 11, 2014
- "Anti-SLAPP Statute," Speaker, SBOT – Advanced Civil Trial Course, Dallas, August 21, 2014
- "Anti-SLAPP Statute," Speaker, SBOT – Advanced Civil Trial Course, San Antonio, July 17, 2014
- "Saving the Seventh Amendment," Speaker, Federal Bar Association, El Paso Chapter, February 25, 2014
- "Motion to Dismiss: Anti-SLAPP," Speaker, The Ultimate Motions Practice Seminar, State Bar of Texas, Austin, September 20, 2013
- *Defamation, Business Disparagement, and Anti-SLAPP*, Presenter, State Bar of Texas Business Disputes Conference, Dallas, Texas, September 12, 2013 "Accident Investigations," Speaker, National Retail Company's Annual Meeting, Denver, Colorado, July 30, 2013
- "Protecting the Professional Reputation: Remedies and Unintended Consequences," Speaker, Texas Society for Medical Staff Services- Sun City Chapter Meeting, June 14, 2013
- *Automotive Product Liability Conference*, Sponsored by the American Conference Institute,

Moderator, June 6, 2013

- "*The Texas Anti-SLAPP Statute: Issues for Business Tort Litigation*," 7th Annual Bill of Rights Course: Litigating the Constitution, May 31, 2013
- "*The Texas Anti-SLAPP Statute: Issues for Business Tort Litigation*," *Texas Paralegal Journal*, Winter 2013 Vol. 18 No. 3, January 22, 2013
- "*The Texas Anti-SLAPP Statute: Issues for Business Tort Litigation*," by Mark C. Walker and David M. Mirazo, edited for the 36th Annual Page Keeton Civil Litigation Conference, October 25 & 26, 2012, October 25, 2012
- "*The Texas Anti-SLAPP Statute: Issues for Business Tort Litigation*," Business Torts Institute, State Bar of Texas, September 11, 2012
- "*The Texas Anti-SLAPP Statute: Issues for Business Tort Litigation*," presented to The Texas Association of Defense, Counsel's 2012 West Texas Seminar, August 11, 2012
- *The Texas Anti-SLAPP Statute: Issues for Business Tort Litigation*, State Bar of Texas Webinar, May 22, 2012
- The El Paso New Car Dealers Association – 6th Annual Golf Tournament, May 14, 2012

Publications

- El Paso Inc. Announcements, Sept 2-8, 2012, September 2, 2012
- "El Paso Mayor John Cook Wins Recall Appeal," by Marty Schladen, El Paso Times, February 17, 2012
- "Court of Appeals Hears Recall Case" by Marty Schladen, El Paso Times, January 25, 2012
- "El Paso City Council recall hearing postponed until Nov. 14" by Marty Schladen, El Paso Times, October 27, 2011
- "Recall case likely to extend beyond El Paso," by Marty Schladen, El Paso Times, October 2, 2011
- "Judge OKs recall process; clerk to get petitions today," by Marty Schladen, El Paso Times, September 15, 2011
- El Paso City Council race gets dirty: Candidates challenge claims made in campaign literature, by Cindy Ramirez, El Paso Times, June 7, 2011



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-713, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Peter Svarzbein, (915) 212-1002

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Paul Andrew De La Peña to the Community Development Steering Committee by Representative Peter Svarzbein, District 1.

DATE: 06/25/2021

TO: City Clerk

FROM: Peter Svarzbein Representative of District 1

ADDRESS: 923 McKelligon Dr TELEPHONE 915-478-3240

Please place the following item on the (Check one): CONSENT XXX REGULAR _____

Agenda for the Council Meeting of July 7, 2021

Re-Appointment of Paul Andrew de la Peña to the Community Development Steering

Item should read as follows: Committee by District 1 Representative Peter Svarzbein

BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Community Development Steering Committee

NOMINATED BY: Peter Svarzbein DISTRICT: 1

NAME OF APPOINTEE Paul Andrew de la Peña
(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: El Paso ST: TX ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: _____ NO X
IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE:

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: CITY ACCESSIBILITY ADVISORY COMMITTEE 2015-2017

LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):
NONE

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

NAME OF INCUMBENT: Paul Andrew de la Peña

EXPIRATION DATE OF INCUMBENT: 06/08/2021

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: X
RESIGNED _____
REMOVED _____

DATE OF APPOINTMENT: 07/07/2021

TERM BEGINS ON: 06/09/2021

EXPIRATION DATE OF NEW APPOINTEE: 06/13/2023

PLEASE CHECK ONE OF THE FOLLOWING: 1st TERM: _____

2nd TERM: X

UNEXPIRED TERM: _____

Paul de la Peña-Franceschi, MA, PMPC

Education highlights: MA International Political Economy, BA Public Administration St. Mary's University Project Management Certification: Project Management Professional Certificate 2014, Grant Writing Certificates: Federal Grant Writing 2009, Regional Grant Writing 2010. Language Certificates: Mexican American Cultural Center 1992, Centro Linguistico Italiano 1988

District Operations Director - Progressive Turnout Project - Missoula, MT 2020

Responsible for hiring and operations of Staff for Missoula, MT. Assisting with hiring Regional Staff in Bozeman, Butte, Helena, and Big Falls. Acquisition of commercial office space state of Montana. Managed database and hiring through Paychex HR solutions. Utilization and Training of Staff, VAN, MiniVan, NGP, Slack, Thru Talk statewide

Owner- Poli Vision Consulting, El Paso, TX-Santa Fe, NM, Wash. D.C. 1/06 – Present

Owner and founder of Poli Vision management and educational consulting company serving clients throughout the Southwestern United States. Our services specialize in government relations, educational consulting, non-profit management, consulting, grant writing, corporate coaching, Board development and retention.

Field Organizer Amy for America - Des Moines, IA, Concord, NH, El Paso, TX 2019 - 2020

Responsible for Polk and Dallas Co., phone banking, canvassing, and field operations Covered the entire state of New Hampshire for the 2020 Primary garnering 6 Elect.Del. Managed volunteers, prepared Caucus packets, Pct. Captains and organized Precincts. Utilization of Wickr Pro, NGP, VAN, Minivan, Activate, logistics and staging locations

National Regional Organizer/Distributive Organizer - Beto for America, El Paso, TX 2019

Managed multiple platforms from the National Headquarters as a distributive organizer. Managed volunteers on a national scale offering support and training for all aspects of campaign organizing operations including canvassing, phone banking, texting, Zoom meetings, and Slack. Concentration on Early states and expansion states organizing Debate Watch Parties, Community Meetups, clipboarding, Meet and Greets nationally. Utilization of Help Scout, Mini-van, ThruText, NGP, and Zoom communication platforms

National Media Manager – Monster Link Marketing, El Paso, TX 2018 – Present

Managing a variety of content pages for various clients in the United States. Technical writer for web design content. Confering with the management team on search engine optimization (SEO) and social media posts. Prospecting new clients for web designs and development nationally.

Field Organizer-Coordinated Campaign – Texas Democratic Party (TDP) 2018
Field Organization in El Paso County for the 2018 Midterm Elections.

Finance Host Committee – Xochitl Torres Small CD2 New Mexico 2018

Organizing fundraising and funding opportunities for Torres Campaign in the 2nd Congressional District New Mexico and West Texas.

Pop Up Office Field Manager – Beto for U.S. Senate, Texas Dec. 2017 - 2018

Working as a Field Office Training Manager and Field Organizer for Congressman Beto O'Rourke for the U.S. Senate Campaign. Participating in phone banking, block walking, texting and volunteer recruitment. Trained Field Staff out of the Steve Yellen Pop Up Office.

Field Organizer/Phone bank– Sen. Cervantes for Governor Campaign Primary 2018

Organized a team of paid phone bankers and field organizers to campaign for the Senator Cervantes Campaign in the 2nd Congressional District New Mexico.

Political Director – National Account Executive – IheartMedia, El Paso, TX 2017 - 2018

Responsible for the placement of all radio, digital and email campaigns in El Paso, and the Southwest. Knowledge of digital strategies and procedures to meet the needs of the clients. On Air talent for the El Paso Public Forum, interviewing non-profit Organizations in the Southwest. Political Director placing all political ads across Texas and New Mexico.

Co-Chairman Finance Comm. – Merrie Lee Soules Campaign CD 2 New Mexico 2016

Worked on multiple fundraising opportunities for the Soules Campaign. Worked with the coordinated Campaign and the New Mexico Democratic Party on various events.

Field Organizer (FO) – Pete Gallego for Congress Campaign CD 26 Texas 2016

Worked as a Field Organizer in southern El Paso County for the Pete Gallego for U.S. Congress Campaign. Organized phone banks, field direction and logistics for Campaign.

Campaign Manager – Maria Elena Johnson, HD 53 New Mexico 2014

Managed all aspects of the Campaign. Working with the former Rep. Nate Cote, the New Mexico House Speaker, coordinated Campaign and regional leaders.

Unit Coordinator – Texas Tech University, Paul Foster School of Medicine 2012 - 2014

Residency Unit Coordinator for the Department of Psychiatry. Responsible for all credentials and licensing for the 15 Residents in Training coordinating schedules with five off

site facilities including the Veteran's Administration, the El Paso Sleep Center, El Paso Children's Hospital, University Medical Center, and the El Paso Psychiatric Center. Review of all new applicants for the Department and all credentials for the Residents preparing for the New Accreditation System in 2014. Additional duties included the coordination of administrative services, the development of Grand Rounds and grant writing for the Department. Elected by peers as the President of the Texas Tech PLFSOM Employee Council 2012-2014.

Regional Field Organizer (RFO)/Finance Comm.– Obama Pres. Campaign 2012

Worked in Southern New Mexico on various aspects of the Campaign from fundraising, field organization, & coordinated Campaign with Organizing for America (OFA).

Assistant Canvas Lead DCCC Westside – Martin Heinrich Campaign 2010

Coordinated field operations and grassroots operations for the DCCC. Worked with paid canvassers and phone banking management.

Regional Field Organizer/Finance Comm.- Ciro Rodriguez for Cong., HD 23 Texas 2010

Coordinated field organization and grassroots networking, phone banking, fundraising and canvassing in the lower valley of El Paso County.

Associate Professor-University of Phoenix, El Paso, TX-Santa Teresa, NM 2009 –Present

Professor for in class courses certified in American National Government, and American State Government, U.S. Constitution, U.S. Presidency, Wealth and Power in America, History, Macroeconomics, Microeconomics at the undergraduate and graduate levels. Responsible for all in class instruction, syllabus development and grading.

Houdini Lead Organizer – Barack Obama for President – Grant's Co. New Mexico 2008

Worked as Chief Statistician for the Obama Campaign in Northern New Mexico. Responsible for calling in all the voter returns and field data numbers to the Obama Headquarters in Chicago, IL. Sen. Obama became the 44th President of the United States.

Political Advisor/Advance Team – Organizing for America (OFA) 2008

Coordinated efforts with the local Field Office for Military affairs, elected Officials for events with the Obama Campaign. Coordination of Town Hall Meetings with Congressman Smith and General McPeak.

West Texas Coordinator for Veterans Affairs – Hillary Clinton for President 2008

Working with the Clinton for President Campaign Advance Team, responsible for coordinating Town Hall meetings with Veterans and officials and the VA. Hosted events with General Wesley Clark, Sen. Hillary Clinton and President Bill Clinton.

**Executive Director – Voter Education Project, Inc.
2008**

2006 -

Founder of a non-partisan organization focused on grassroots, net-roots activism to register, educate, and mobilize 50,000 new voters for the 2008 Presidential Election. Developed the El Paso Voter Consortium incorporating the educational, civic, business and religious communities; Chambers of Commerce and media partners for a comprehensive GOTV effort in 2008.

Finance Host Committee – Governor Bill Richardson for President, NM

2007

Organized fundraising events including logistics, banquet preparation, acquisition of donations and onsite preparation.

**Adjunct Faculty – El Paso Community College, El Paso, Texas
2009**

2006 –

Adjunct faculty instructor of American National and American State Government. Developed the VotEPCC Project to educate voters about civic engagement and voting rights. Southwest Voter Education Project campus coordinator.

**Marketing Director – Interworld Home Health, Inc., El Paso, Texas
2009**

2005 -

Responsible for Provider Relations with doctors, clinics, hospitals, and rehab centers for home health needs throughout El Paso County. Directed the assessment of the marketing needs and the management of the provider relations agents. Developed a database and marketing strategy for the provider relations division. Served as Secretary on the Board of Directors 2005-2009.



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-765, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Claudia L. Rodriguez, (915) 212-0006

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Jose Torres to the Community Development Steering Committee by Representative Claudia L. Rodriguez, District 6.

DATE: 07/07/2021

TO: City Clerk

FROM: City Representative Claudia L. Rodriguez, District 6

ADDRESS: 300 N. Campbell TELEPHONE (915) 212-0006

Please place the following item on the (Check one): CONSENT XXX REGULAR _____

Agenda for the Council Meeting of July 7, 2021

Re-Appointment of Jose Torres to the Community Development Steering Committee by City

Item should read as follows: Representative Claudia L. Rodriguez, District 6

BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Community Development Steering Committee

NOMINATED BY: City Representative Claudia L. Rodriguez DISTRICT: 6

NAME OF APPOINTEE Jose Torres
(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: _____ NO X
IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE:

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: _____

LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

NAME OF INCUMBENT: Jose Torres

EXPIRATION DATE OF INCUMBENT: 06/08/2021

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: X
RESIGNED _____
REMOVED _____

DATE OF APPOINTMENT: 07/07/2021

TERM BEGINS ON : 07/07/2021

EXPIRATION DATE OF NEW APPOINTEE: 06/13/2023

PLEASE CHECK ONE OF THE FOLLOWING: 1st TERM: _____

2nd TERM: X

UNEXPIRED TERM: _____

Jose R. Torres

Objective

- To be appointed to the City of El Paso Community Development Block Grant Steering Committee

Education

BACHELOR OF ARTS MASS COMMUNICATION | 1965 | TEXAS WESTERN COLLEGE (NOW, UNIVERSITY OF TEXAS AT EL PASO)

- Radio and Television: History of broadcasting, introduction to broadcast law, audio commercial production, copy writing, television production, and radio and television station operation and management
- English: Studied the great authors, their lives and backgrounds, and how their life experience influenced their work. Developed writing and composition skills.
- Related coursework: Print journalism, photography, economic theory, political science, philosophy

Skills & Abilities

MANAGEMENT EXPERIENCE IN SALES AND MARKETING

- Managed five and six person sales staffs for several radio stations in the El Paso market, providing guidance and training where it was needed. Designed and developed marketing and promotional campaigns for the stations and for individual clients.

SALES

- Sales representative for several radio and television stations in the El Paso market, helping clients develop an effective advertising campaign and helping them to manage their advertising budgets.

COMMUNICATION

- Strong written and oral communication skills, experienced in public speaking, excellent one-on-one communication skills. Able to develop good working relationships quickly and effectively.

LEADERSHIP

- Vice-President, Marketing and Partnerships, Pueblo Viejo Neighborhood Association. Responsible for developing working relationships with businesses and organizations for the association. Responsible for encouraging ongoing membership recruiting for the association.
- Schedule guest speakers for our monthly meetings
- Conduct monthly meeting in the absence of the President

Experience

LECTURER | UNIVERSITY OF TEXAS AT EL PASO | 2003 - PRESENT

- Teaching a course on Business and Professional Communication, teaching students the importance of strong communication skills, quality relationship and team building, successful problem-solving techniques, effective leadership styles and skills, and problem-solving procedures.

DIRECTOR OF DEVELOPMENT | KTEP FM | DATES FROM -2001 -2013 (RETIRED)

- Sought and procured underwriting grants for KTEP, the public radio station owned by the University of Texas at El Paso. Duties included making presentations to prospective clients and donors, explaining the advantages of advertising on public radio. I also designed marketing tools for the station including print ads for publications like El Paso Scene, El Paso Times, City Beat, and El Paso Visitors Guide. At the time of my retirement, I was the longest serving development director in the station's history.



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-766, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Cassandra Hernandez, (915) 212-0003

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Mayra Maldonado to the Committee on Border Relations by Representative Cassandra Hernandez, District 3.

DATE: 06/30/2021

TO: City Clerk

FROM: City Representative Cassandra Hernandez

ADDRESS: 300 N. Campbell St. TELEPHONE 915-212-0003

Please place the following item on the (Check one): CONSENT REGULAR

Agenda for the Council Meeting of July 7th, 2021

Item should read as follows: Appointment of Mayra Maldonado to the Committee on Border Relations by Representative
Cassandra Hernandez, District #3

BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Committee on Border Relations

NOMINATED BY: City Representative Cassandra Hernandez DISTRICT: 3

NAME OF APPOINTEE Mayra Maldonado
(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: NO
IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE:

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: N/A

LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS): N/A

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

Mario Porras

NAME OF INCUMBENT: _____

EXPIRATION DATE OF INCUMBENT: 05/31/21

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED:
RESIGNED
REMOVED

DATE OF APPOINTMENT: 07/08/21

TERM BEGINS ON : 07/09/21

EXPIRATION DATE OF NEW APPOINTEE: 05/31/23

PLEASE CHECK ONE OF THE FOLLOWING: 1st TERM:

2nd TERM:

UNEXPIRED TERM:



PROFESSIONAL EXPERIENCE

HUNT INSTITUTE AT THE UNIVERSITY OF TEXAS AT EL PASO

01/15 - Present

Interim Director (12/19-Present)

El Paso, Texas, USA

Associate Director (01/18-11/19); Research Economist (01/15-12/17)

Direct and manage the substantive operations of the Institute; Lead the Institute’s work on binational, comparative commercial and financial analysis; Direct research reports, grants, and contracts, fundraising more than \$700K for the Institute; Supervise and monitor income generation and expenses; Supervise the progress and completion of personnel research projects; Contribute with regional stakeholders and institutions in joint economic development projects; Serve as a UTEP 2030 Strategic Planning Advisory Committee Member; Serve as the Technical Secretariat for the Mexico–U.S. Entrepreneurship and Innovation Council, a bilateral project to promote competitiveness in North America.

MORGAN STANLEY CAPITAL INVESTMENT (BEHIND THE WALL)

07/09 - 12/14

Head of Americas Corporate Events Team (09/12-12/14)

Monterrey, Mexico

Directed teams in Mumbai, India, and Monterrey, Mexico to coordinate and supervise the proper implementation of corporate events in the U.S., Canada, and Latin America Stock Exchange Markets into MSCI Indexes, as well as their corresponding (intra-day/end-of-day) announcements; Implemented enhancements to the MSCI Events Methodology (through internal analysis, consultations or queries), processes and applications; Worked on research projects under internal committees’ demand; Collaborated globally across teams to deliver expedite and high quality responses to client queries in order to manage clients’ long term relationship; Promoted to Business Contingency Plan Coordinator for the Americas Corporate Events Team.

Head of Americas Index Research Team (07/09-08/12)

Monterrey, Mexico

Directed a team in Monterrey, Mexico to rebalance MSCI All Country World Indexes (ACWI), US Equity Indexes (USEI), US REIT, MS REIT Preferred (MSRP), and All Peru Indexes Review on thousands of eligible stocks from equity universe; Led clients’ consultations and internal analysis to enhance the MSCI Global Investable Market Indexes (GIMI) and other methodologies under decision-making Committees approval; Developed new index products; Coordinated the worldwide analysis of the MSCI Market Accessibility Review, a yearly assessment of the evolution of 77 Developed, Emerging, and Frontier Markets under the MSCI Market Classification Framework; Worked diligently to provide transparent, precise and prompt replies to client queries.

MONTERREY INSTITUTE OF TECHNOLOGY (ITESM)

Fall 2005

GRADUATE SCHOOL OF PUBLIC ADMINISTRATION (GSPA)

Monterrey, Mexico

Macroeconomics Assistant Professor

Facilitated an enthusiastic and challenging learning environment by assisting 33 students produce papers and presentations, analyze cases, and work effectively in groups.

CENTRAL BANK OF MEXICO

12/98 - 07/09

Senior Economist (01/03-07/09) and Economist (12/98-05/01)

Monterrey, Mexico

Authored qualitative and quantitative reports to the Board of Directors on demanded economic topics; Elaborated Quarterly Regional Reports of Northern Mexican States; Presented economic and financial perspectives of local entities to the Central Bank of Mexico Board of Governors as well as to diverse Federal Reserve Bank branches when requested; Automated successfully the processing of several regional economic databases for national data processing; Detailed supervision for the proper maintenance of the Consumer Price Index in the northern region of Mexico.

EDUCATION

M.A. in Economics, New York University (NYU), New York, NY	2003
B.A. in Economics, Monterrey Institute of Technology (ITESM), Monterrey, Mexico	1997
École Supérieure de Commerce de Paris, Exchange Program. Paris, France	1996

ACTIVITIES

UTEP 2030 Strategic Planning Advisory Committee Member	2020-Present
Workforce Solutions Borderplex Economic Development Group Member	2020-Present
El Paso Collaborative for Academic Excellence Council Member	2019-Present
U.S. National Association of Business Economists (NABE) Member	2018-Present
Mexican Institute of Executives in Finance (IMEF) Member	2018-Present
Rio Grande Economics Association Member	2015-Present

CONTINUED EDUCATION

Program Evaluation and Cost-Benefit Analysis Seminar, Stats Camp, Online Class	2020
Time-Series Analysis and Forecasting Certificate, NABE, FRB of Atlanta, Miami Branch	2019
Economics of Strategy and Managerial Decision Making Certificate, NABE, Online Class	2019
Global Trade Analysis Project (GTAP) 101, Purdue University, Online Class	2019
Applied Econometrics Certificate, NABE, Federal Reserve Bank (FRB) of San Francisco	2018
Writing Skills for Business (BS) Economists Certificate, NABE, Washington D.C.	2018
Communication and Presentation Skills for BS Economists Certificate, NABE, Washington, D.C	2018
Machine Learning and Data Science for Economists Certificate, NABE, FRB of San Francisco	2018
Foundation Economic Measurement Seminar, NABE, Washington, D.C.	2018
Technical Writing Program Class (Fall Semester), UTEP	2016
U.S.-Mexico Industrial Border Users Workshop, Baker Institute, Rice University	2016
Demographic Data User Workshop, Texas State Data Center, University of Texas at San Antonio	2015
Federal Statistical Research Data Center Consortium, Federal Reserve Bank of Dallas	2015
Writing Skills, MSCI, Monterrey, Mexico	2014
Advanced Excel Course, MSCI, Monterrey, Mexico	2012
Career Development, MSCI, Monterrey, Mexico	2012
Corporate Events two-week training, MSCI, Geneva, Switzerland	2012
Managers Program, MSCI, Monterrey, Mexico	2011
Index Research four-month training, MSCI, New York, NY	2009
Corporate Finance Seminar, Nuevo Leon University, Monterrey, Mexico	2005

CONFERENCES

NAFTA 2.0 Book Chapter Planning, The Wilson Center, Mexico City, Mexico	2018
Semana Nacional del Emprendedor, Mexico City, Mexico	2018
MUSEIC Stakeholders Meeting, U.S. Embassy in Mexico City, Mexico	2018
MUSEIC Stakeholders Meeting, Mexican Ministry of Foreign Affairs, Mexico City, Mexico	2018
Paso del Norte Energy Forum, UTEP	2018
Annual Mexico's Manufacturing Supply Chain Summit, Mexico Now, El Paso	2017-2018
Building a Competitive U.S.-Mexico Border, The Wilson Center, Washington, D.C.	2017
One Border Stakeholder Planning Meeting, The Wilson Center, Washington, D.C.	2017
The Road to 2020: How Your Community Can Prepare, U.S. Census Bureau, El Paso	2017
Annual U.S. Mexico Border Summit, The Borderplex Alliance, Ciudad Juárez and El Paso	2015-2019
U.S.-Mexico Ties in the 21 st Century: Trade and Immigration, Federal Reserve Bank of Dallas	2017
2 nd Mexico Infrastructure Energy Projects Forum by Industry Exchange, Monterrey, Mexico	2017
Mexico-U.S. Entrepreneurship and Innovation Council Stakeholder Meeting, Mexico City	2017
Border Legislative Conference, Council of State Governments, Saltillo, Mexico	2016
Binational Economic Outlook Forum, Federal Reserve Bank of Dallas, El Paso Branch	2016
U.S.-Mexico Energy Forum, U.S.-Mexico Chamber of Commerce, The Woodlands, Texas	2016

SELECTED AWARDS

Fulbright Scholar Graduate Student, New York University (NYU)	2001-2003
Honor Roll, B.S. in Economics, ITESM	1997
Bachelor's and High School's Full Tuition Scholarship, Monterrey Inst. of Tech (ITESM)	1991-1997
Highest National Score for Economist Position Entry Level Exam, Central Bank of Mexico	1998

SPEAKER

Omicron Delta Epsilon Economic Forum, “Texas During the Post-NAFTA Era”, UTEP	2020/2021
Sister Cities International Panel “Post NAFTA: What’s Next for the U.S.-MX Economy”, El Paso	2020
Testified before the New Mexico Legislative Finance Committee, Santa Teresa, New Mexico	2019
Briefing Joint Task Force North Senior Leadership, UTEP	2019
Mexican National Banking Commission Presentation on Cross-Border Financial Flows, MX City	2019
MUSEIC 6 th Annual Meeting Moderator, UTEP	2018
Testified before the Texas House of Representatives Committee on International Trade, El Paso	2018
Local Government Forum by the County of El Paso and the Hunt Institute, UTEP	2018
Sister Cities Mayors Summit (Moderator and Panelist), Guadalajara, MX	2018
Energy Infrastructure in the Cross-Border Region: Limitations and Potential, UTEP	2017
Cross-Border Energy Residential, Commercial, and Industrial Rates	2017
Energy, Utility, and Environment Conference (EUEC), San Diego, CA	
Association for Canadian Studies in the U.S. Biennial North American Studies, Las Vegas, NV	2017
Energy Market Conditions in the Cross-Border Region, U.S. Consulate in Monterrey, Mexico	2017
Cross-Border Economy, U.S. Treasury Department and U.S. Consulate, Ciudad Juarez, Mexico	2016
MSCI Global Investable Market Indexes Index Methodology, Mexican Stock Exchange, MX City	2011

PUBLICATIONS

Hunt Institute. “The Significance of Transatlantic Trade with the European Union”.	Upcoming
Hunt Institute and The Wilson Center. “Foreign Direct Investment” Book Chapter	Upcoming
Hunt Institute. “Banking and Finance Report.”	Upcoming
Hunt Institute. “Tax Authority, Types, Debt, and Analysis for Texas Cities and Counties.”	Upcoming
Hunt Institute. Monthly Newsletters. Link	2020/2021
Hunt Institute. “2016-2017 New Mexico Socio-Economic Factsheet.” Link	2020
Hunt Institute. “New Mexico County Community and Industry Profiles.”	2019
Hunt Institute. “Overview of Export and Import Flows through EP and ST Ports.” Link	2019
Hunt Institute. “NM and EP Economic and Trade Dynamics Before and After NAFTA.”	2019
Hunt Institute. “The Significance of International Trade and Investment to Texas.” Link	2019
Hunt Institute. “U.S.-CN Maritime Trade Flows through Pacific Ports.” Link	2018
Hunt Institute. “The Santa Teresa, New Mexico Region Report.” Link	2018
Hunt Institute. “Paso del Norte Local Government Comparative Indicators.” Link	2018
Hunt Institute. “Paso del Norte Energy Sector Review.” Link	2016
Hunt Institute. “Paso del Norte Economic Indicator Review.” Link	2015
Central Bank of Mexico. “Regional Report of Tamaulipas State in Mexico”	2009
Central Bank of Mexico. “Shift-Share Analysis of Formal Employment in Mexico 1998-2007”	2008
Central Bank of Mexico. “State Contributions to Variations in Formal Employment in Mexico”	2007

GRANTS/CONTRACTS AWARDED

PI. EP Comm. Foundation/EP County. “Broadband Limitations during COVID-19,” UTEP	2020-2021
PI. University of Houston/CBP. “Tactical Mapping Tool in El Paso Sector,” UTEP	2019-2020
PI. El Paso Water Utilities. “Economic Analysis,” UTEP	2019-2021
PI. TxDOT. “Borderland Expressway Economic and Tax Impact Analysis,” UTEP	2019-2020
Co-PI. SISI (China). “Impact of Bilateral Tariffs on China-U.S. Maritime Trade,” UTEP	2019
Co-PI. Geltmore Real Estate. “HDPE Market Analysis in the Paso del Norte Region,” UTEP	2019

COMPUTER SKILLS

Statistical Applications: EViews, STATA, SAS
Languages: MATLAB (Basic), SQL (Basic)
Other Applications: MS Office, Tableau, Bloomberg, Reuters, Factset, GTAP

LANGUAGES

Spanish (Native); English (Proficient); French (Fluent); Chinese (Basic)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-763, Version: 2

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Claudia L. Rodriguez, (915) 212-0006

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Angela Jimenez to the Historic Landmark Commission by Representative Claudia L. Rodriguez, District 6.

DATE: 07/07/2021

TO: City Clerk

FROM: City Representative Claudia L. Rodriguez, District 6

ADDRESS: 300 N. Campbell TELEPHONE (915) 212-0006

Please place the following item on the (Check one): CONSENT XXX REGULAR _____

Agenda for the Council Meeting of July 7, 2021

Item should read as follows: Appointment of Angela Jimenez to the City of El Paso Historic Landmark Commission by City Representative Claudia L. Rodriguez, District 6

BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Historic Landmark Commission

NOMINATED BY: City Representative Claudia L. Rodriguez DISTRICT: 6

NAME OF APPOINTEE Angela Jimenez
(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: _____ NO X
IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE:

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: _____

LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS): N/A

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

NAME OF INCUMBENT: Donald J. Sevigny

EXPIRATION DATE OF INCUMBENT: 03/09/2021

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: X
RESIGNED _____
REMOVED _____

DATE OF APPOINTMENT: 07/07/2021

TERM BEGINS ON : 07/07/2021

EXPIRATION DATE OF NEW APPOINTEE: 03/09/2023

PLEASE CHECK ONE OF THE FOLLOWING: 1st TERM: X

2nd TERM: _____

UNEXPIRED TERM: _____

Education

New York University, London England

Aug. 2018- May 2019

- M.A. in Historical and Sustainable Architecture
- Focused on historic preservation and the adaptive reuse of historic buildings ○ Finding ways to give new life to historic buildings and sites through heritage and architectural preservation and sustainable practices
- Thesis: *London's Historic Buildings: Survival after World War Two* ○ Exploring England's post-war conversation and methods about the restoration, preservation, and reuse of historic buildings that suffered World War Two bomb damage.

The University of Texas at Austin

Aug. 2014- May 2017

- B.A. History with Government Minor
- Liberal Arts Honors
- Ampla Cum Laude in the Dean's Honor List
- Independent Research ○ *Through German Eyes: The Nazi Period Through Collective and Individual Memories Since 1945*

Experience

Historic Architecture Program, Environmental Division, Fort Bliss, Texas

Jan. 2020- Present

- Historic Preservationist ○ Applying historic preservation methods and solutions to the Historic Properties in the designated Historic Districts and Landscapes in Fort Bliss ○ Support Fort Bliss' Historic Architecture Program and uphold solutions that comply with Section 106 of the National Historic Preservation Act ○ Monitoring activities that will comply with the Secretary of the Interior's Standards for the Treatment of Historic Properties ○ Assisting in research of the history of Fort Bliss to include outreach programs and an understanding of preservation methods used throughout the base
 - Assist in the surveying and evaluation projects of buildings that are pending Determination of Eligibility for historic status.

Magoffin Home State Historic Site, Home Museum, El Paso, Texas

Jan. 2018- Jul 2018

- Historic Home Museum built 1875
- Visitor Relations Representative/Marketing Assistant ○ Manage the Visitor Center and provide guided tours ○ Assist in research and preservation of the home and artifacts ○ Promote and assist in any events hosted by the museum
 - Perform educational outreach to schools and organizations throughout the city

The French Legation Museum, Austin, Texas

Feb. 2017- Jul. 2017

- Historic home museum built in 1841
- Museum Associate ○ Manage the Visitor's Center and provide guided tours ○ Assist in research and preservation of the home and artifacts ○ Promote and assist in any events hosted by the museum

Neill-Cochran House Museum, Austin, Texas

Nov. 8, 2016- May 2017

- Historic home Museum built in 1856
- Position: Internship ○ Cataloging/archiving new pieces that arrive at the museum, assisting in preservation and research of the home and artifacts

- Assisting in guided tours and events hosted by the museum



Normandy Scholar Program, UT Austin

Jan. –May 2016

- Selected for this semester-long reading/writing intensive World War Two program
- Program focused on the importance behind remembering such a formative period in military history and its consequences on contemporary lives and political, ethical, cultural, and educational issues.
- Monthly speakers included WWII survivors, historians, and educators
- Creation of mock museum exhibit- final presentation of semester-long work
- Final Research paper: *Japanese Internment and its Lasting Consequences*
- Month long visit to WWII sites in Europe

Additional Experience

UT Athletics Student Services UT Austin

Feb. 2017- May 2017

- Spanish and History tutor ○ All levels of Spanish and American, European and Russian Civil War history

Texas Tower PR UT Austin

Aug. 2014- May. 2016

- Account executive for this student-run public relations firm whose clients are non-profit organizations ○ Writing press releases, organizing members and donations, volunteering at events ○ Non-profits I worked with were: ○ Health Alliance for Austin Musicians- providing affordable health care to musicians in Austin ○ UT Energy and Water Conservation- promoting eco-friendly lifestyles throughout the university

Skills

- Fluent English and Spanish speaker, reader, and writer
- Experience with Section 106 of the NHPA and the Secretary of the Interior's Standards for the Treatment of Historic Properties.
- Works well under pressure and with deadlines
- Self-starter, enjoys working as part of a team
- Motivated and hardworking, organized and efficient
- Comfortable with public speaking
- Introductory experience with Autocad
- Extensive experience with research, community outreach, customer relations, and public relations/marketing
- Experience with national and international travel



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-768, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Cissy Lizarraga, (915) 212-0008

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Casey Mangan as a Regular Member to the Fair Housing Task Force by Representative Cissy Lizarraga, District 8.

DATE: June 30, 2021

TO: City Clerk

FROM: City Representative Cissy Lizarraga

ADDRESS: 300 N. Campbell St. TELEPHONE 915-212-0008

Please place the following item on the (Check one): CONSENT XX REGULAR _____

Agenda for the Council Meeting of July 7, 2021

Item should read as follows: Appointment of Casey Mangan to the Fair Housing Task Force as a regular member

BOARD/COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Fair Housing Task Force (regular member)

NOMINATED BY: Cissy Lizarraga DISTRICT: 8

NAME OF APPOINTEE Casey Mangan
(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: _____ NO X
IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE: N/A

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: No

LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):
N/A

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

NAME OF INCUMBENT: Andres Farias

EXPIRATION DATE OF INCUMBENT: 4/27/2024

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: _____
RESIGNED XX
REMOVED _____

DATE OF APPOINTMENT: July 7, 2021

TERM BEGINS ON : 04/28/2021

EXPIRATION DATE OF NEW APPOINTEE: 04/27/2024

PLEASE CHECK ONE OF THE FOLLOWING: 1st TERM: _____

2nd TERM: _____

UNEXPIRED TERM: XX

CASEY MANGAN

EDUCATION

University of Southern California Gould School of Law Los Angeles, CA
Juris Doctor Candidate, Public Interest Certificate Candidate May 2020

Honors Journal: *Review of Law and Social Justice*, Senior Submissions Editor

Honors Program: Gold Honors Scholars Program

Activities: Public Interest Law Foundation, Pro-Bono Chair; International Refugee Assistance Project, Legal Director; Gould Christian Fellowship, Treasurer

Azusa Pacific University Azusa, CA
Bachelor of Arts in Sociology, Minor in International Studies, *Magna Cum Laude* May 2014

Honors & Awards: Named an Outstanding Sociology Student at Graduation, Dean's List

Study Abroad: Kwa-Zulu Natal, South Africa (Fall 2012)

LEGAL EXPERIENCE

Innovation Law Lab El Paso, TX
Immigrant Justice Corps Fellow September 2020-Present

- Representing detained immigrants in removal proceedings, mostly in defensive asylum cases
- Working with the El Paso Immigration Collaborative to increase representation for detained immigrants in the El Paso area

Legal Aid Foundation of Los Angeles Los Angeles, CA
Law Clerk May 2019-August 2019

- Prepared declarations, motions, and applications in support of Asylum, Cancellation of Removal, and U-Visa applications
- Appeared on the record in removal proceedings for two clients
- Assessed potential avenues for relief from removal and the strength of potential clients' cases by conducting regular intakes at the Immigration Court at 300 N. Los Angeles Street

USC Gould School of Law Immigration Clinic Los Angeles, CA
Law Student Representative August 2018-May 2019

- Represented clients under the supervision of clinical faculty in removal defense cases and applications before USCIS
- Examined client & expert witness and made a closing argument at a detained client's merits hearing
- Prepared declarations, briefs, motions, and supplemental filings in support of applications for Asylum, Withholding of Removal, and CAT protection

Esperanza Immigrant Rights Project Los Angeles, CA
Intern May 2018-July 2018

- Worked on all aspects of non-detained immigration cases, including: writing briefs in support of asylum, researching case law and country conditions, adjustment of status, conducting client intakes

EDUCATION EXPERIENCE

Institución de Educación Secundaria Senara Babilafuente, Castilla y León, Spain
English Language Instructor September 2016-May 2017

- Teaching written and conversational English to middle and high school students
- Coaching English teaching colleagues on English fluency and pronunciation

İnönü Üniversitesi

Fulbright ETA Grantee and English Instructor

Malatya, Turkey
August 2014-June 2016

- Independently planning for and teaching 20 units of conversational English courses following the models of Bloom's Taxonomy and linguistic immersion
- Facilitating free conversation clubs for the community to practice English and discuss social issues
- Acting as a cultural ambassador on behalf of the U.S. diplomatic mission in Turkey informally at the university and throughout the community
- Tutored students and faculty in Spanish

Azusa Pacific University Center for Global Learning and Engagement

Internationalization Assistant

Azusa, CA
October 2013-July 2014

- Analyzed and evaluated study abroad programs utilizing quantitative and qualitative research methods on data gathered with and from international educators, professors, alumni, and current students
- Assisted the Global Learning Faculty in designing and implementing the strategic vision of expanding study abroad opportunities and integrating multi-cultural components into on-campus curricula
- Facilitated pre-departure orientation sessions for students participating in semester-long study abroad programs in foreign countries, emphasizing cultural adaptation

VOLUNTEER EXPERIENCE

Asociación Comisión Católica Española de Migración

Volunteer Spanish Instructor

Salamanca, Spain
September 2016-May 2017

- Teaching written and conversational Spanish to refugees from various nations, helping to prepare them for both language proficiency exams and for self-sufficiency in Spanish society

Malatya Kurtuluş Kilisesi

Volunteer English Instructor

Malatya, Turkey
August 2015-June 2016

- Teaching conversational English to refugees to help prepare them for eventual resettlement in the European Union and North America

BAR ADMISSIONS

- State of California, 2021
- U.S. Department of Justice, Executive Office for Immigration Review, 2021

AWARDS & PUBLICATIONS

- *Different Passports, Different Due Process: A Case for Ensuring Proper Service of Process for Immigrant Children*, 29 S. CAL. REV. L. & SOC. JUST. 73 (2020).
- 2020 USC Gould School of Law Mason C. Brown Award, recognizing a third-year law student who demonstrates a commitment to public interest endeavors and talent for trial work
- Fulbright Scholar at İnönü Üniversitesi in Malatya, Turkey, August 2014-June 2016
- "Identifying Crucial and Malleable Factors of Successful Science Learning from the 2012 PISA" Yu, Wu & Mangan (2015) (Chapter 23 in *Science Education in East Asia* ISBN: 3319163906)

LANGUAGES

- Professional fluency in written and conversational Spanish
- Intermediate fluency in written and conversational Turkish



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-715, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments greater than \$2,500.00. (See Attachment B)

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE:

PUBLIC HEARING DATE: July 7, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments greater than \$2,500.00. (See Attachment A)

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Approve property tax overpayment refunds greater than \$2,500.00, per the Texas Property Tax Code, Sec. 31.11 – Refunds of Overpayments or Erroneous Payments.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council has considered this previously on a routine basis.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Tax Office

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: *Maia O. Pasillas*

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

TAX REFUNDS
July 7, 2021

1. Gerardo Spears Jr., in the amount of \$3,000.00, made an overpayment on June 3, 2021 of 2020 taxes.
(Geo. # S816-999-0230-8200)

Laura D. Prine
City Clerk



Maria O. Pasillas, RTA
Tax Assessor Collector

OP
+2500

THE CITY OF EL PASO
CONSOLIDATED TAX OFFICE
221 N. Kansas, Suite 300
El Paso, Texas 79901

TAX OFFICE
RECEIVED
JUN 08 2021

Phone (915) 212-0106, Fax (915) 212-0108

APPLICATION FOR TAX REFUND

The Consolidated Tax Office collects property taxes for all eligible property taxing entities within El Paso County


APPLICANT MUST PROVIDE THE FOLLOWING INFORMATION:

Refund To: Herardo Spears Jr.		Phone: HOME: (915) 892-6376 WORK:	Property ID# (One application per account) 68747	
Address (mail refund to): jerry.spears1980@gmail		Property Address: And/or Legal Description: 10232 Curlew Ln. El Paso T.X. 79924		
Tax year requested:	Date payment made:	Check No. & Date, if known:	Amount of taxes paid:	Amount of refund requested:
1. 2020	6/4/21		3000.00	3000.00 ✓
2.				
3.				
TOTAL AMOUNT (sum of the above amounts)			3000.00	3000.00

(City Council approval required if over \$2,500)


REQUIRED: Copy of original receipt, front & back of negotiated check. OR bank statement showing item cleared (both the bank & taxpayer must appear)

REASON FOR OVERPAYMENT: My property was sold at auction on 6/1/21, and my payment was made when the property I live on was no longer under my name. My payment was not voluntary because I was not aware that it was no longer mine.
"I certify that information given to obtain this refund is true and correct."

Requestor signature:  Date: 6/8/21 ✓
Printed name: Herardo Spears Title:

Any person knowingly submitting false entries is subject to: (1) imprisonment of 2 to 10 years, or \$5,000 fine, or both. (2) imprisonment up to one year, or fine not over \$2,000, or both. (Sec. 37.10 Penal Code) An application for a refund must be made within 3 years after the date of the payment or the taxpayer waives the right to the refund (Sec. 31.11 (c)).

TAX OFFICE Entry: REFUND APPROVED

Tax Office Approval:  Date: 6/15/2021 ✓
Date: 6/17/2021

(Placed on City Council Agenda over \$2,500)

- DISAPPROVED
- Returned to sender
- See below/attached
- Required documentation (Tax receipt, Canceled Check, Bank Statement, or Other) not submitted.
- Record of overpayment not found on this property.
- Property not found as identified, resubmit after correction.
- Other:

P.O.P. Receipt
JUN 15 2021

Deposit Status										
ANDREA ACT80122 v1.90		Notes ACCOUNT NO (S81699902308200): SOLD AT JUNE 2021 TAX SALE					Go To 06/17/2021 16:09:27 ACTEP			
Deposit		REMITTANCE			Detail					
Summary Query										Summary
Deposit No.	Account No.	Remit Seq No.	Check No.	Payment Amount	Payment Agreement No.					
IPC0042196	S81699902308200									
Check/Receipt Images	Deposit No.	Receipt Date	Remit Seq No.	Check No.	Payment Type	Payment Amount	Applied Amount	Transaction Type	Account No.	Payer
	IPC0042196	06/03/2021	47499916	CC003781371	CR	\$3,000.00	\$3,000.00	TR	S81699902308200	99999999-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$1,641.82	TR	S81699902308200	26058696-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$300.00	TR	S81699902308200	26058696-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$1,641.82	TR	S81699902308200	26058696-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$732.36	TR	S81699902308200	26058696-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$13.00	TR	S81699902308200	26058696-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$313.00	TR	S81699902308200	26058696-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$732.36	TR	S81699902308200	26058696-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$300.00	TR	S81699902308200	26058696-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$313.00	TR	S81699902308200	26058696-NR PAYMENT
	RC00821967	06/03/2021	47499916	CC003781371	CR	\$0.00	\$13.00	TR	S81699902308200	26058696-NR PAYMENT
	RC210817	06/03/2021	47499916	CC003781371	CR	\$3,000.00	\$3,000.00	TR	S81699902308200	SPEARS GERARDO JR
						Applied Total			\$39,575.63	



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-717, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments exceeding the three (3) year limit. (See Attachment C)

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? **Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments exceeding the three (3) year limit. (See Attachment B)

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Approve property tax overpayment refunds exceeding the statutory three (3) year limit, per the Texas Property Tax Code, Sec. 31.11 – Refunds of Overpayments or Erroneous Payments.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council has considered this previously on a routine basis.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Tax Office

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: *Maia O. Pasillas*

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

TAX REFUNDS OVER THREE (3) YEARS
July 7, 2021

1. Sierra Title Co., in the amount of \$38.99, made an overpayment on May 8, 2017 of 2016 taxes.
(Geo. # K970-000-0010-0200)

Laura D. Prine
City Clerk



Maria O. Pasillas, RTA
Tax Assessor Collector

RESOLUTION

WHEREAS, pursuant to Section 31.11 (c) of the Texas Code an application for a refund must be made within three (3) years after the date of the payment or the taxpayer waives the right to the refund; and

WHEREAS, pursuant to Section 31.11 (c-1) the governing body of the taxing unit may extend the deadline for a single period not to exceed two years on a showing of good cause by the taxpayer; and

WHEREAS, taxpayer, Sierra Title Co. through Sierra Title Company Inc. ("Taxpayer") has applied for a refund with the tax assessor for their 2016 property taxes that were overpaid on May 08, 2017 in the amount of \$38.99 for all taxing entities; and

WHEREAS, City Council may extend the deadline for the Taxpayer's application for the overpayment of the 2016 taxes for a period not to exceed two years on a showing of good cause by the taxpayer; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT THE City finds that Sierra Title Co. showed a good cause to extend the deadline to apply for a refund of the overpayment of the 2016 taxes and the tax refund in the amount of \$38.99 is approved.

APPROVED this _____ day of _____ 2021.

CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendi N. Vineyard

Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Maria O. Pasillas

Maria O. Pasillas, RTA
Tax Assessor/Collector



Internal Audit Office

MAYOR
Oscar Leeser

DATE: June 21, 2021

CITY COUNCIL

TO: Maria O. Pasillas, Tax Assessor/Collector

District 1
Peter Svarzbein

FROM: Edmundo S. Calderon, CIA, CGAP, CRMA, Chief Internal Auditor 

SUBJECT: Review of Tax Overpayment Refunds that Exceed Three Years

District 2
Alexandra Annello

The Internal Audit Office conducted a review of the Tax Overpayment Refunds that exceeded a three-year period. This engagement was accepted based on the engagement's potential to improve management of risks, add value, and/or improve the organization's operations (IIA 2010.C1). The work performed does not constitute an engagement conducted in accordance with Generally Accepted Government Auditing Standards (GAS 1.16). The observations and conclusions that are reported in this memorandum do not require Management responses.

District 3
Cassandra Hernandez

District 4
Joe Molinar

The following Tax Overpayment Refund that exceeded a three-year period was reviewed:

District 5
Isabel Sa'cido

Sierra Title Co K970-000-0010-0200 \$38.99

District 6
Claudia L. Rodriguez

The Internal Audit Office reviewed the refund application, copies of cancelled checks or proof of payments. Attached is a list of days from the date the completed application was received by the Tax Office and sent to the Internal Audit Office for review. The Tax Office took 13 days to process an application received and send for review.

District 7
Henry Rivera

District 8
Cissy Lizarraga

Based on our review, the Tax Overpayment Refund that exceeded a three-year period was determined to be appropriate to send to City Council for approval pursuant to Section 31.11 (c-1) of the Texas Tax Code.

CITY MANAGER
Tommy Gonzalez

cc: Tomas Gonzalez, City Manager
Robert Cortinas, Deputy City Manager of Support Services & Chief Financial Officer

Edmundo S. Calderon – Chief Internal Auditor
Internal Audit Office | 218 N. Campbell | El Paso, TX 79901
O: (915) 212-0069 | Email: calderones@elpasotexas.gov





TAX OFFICE RECEIVED JUN 04 2021

MARIA O. PASILLAS, RTA CITY OF EL PASO TAX ASSESSOR COLLECTOR 221 N. KANSAS, STE 300 EL PASO, TX 79901

PH: (915) 212-0106 FAX: (915) 212-0107 www.elpasotexas.gov/tax-office

SIERRA TITLE COMPANY INC 4849 N MESA SUITE 100 EL PASO, TX 79912

Handwritten notes: P, +34105

Geo No. K970-000-0010-0200 Prop ID 619930 Legal Description of the Property BLK 1 KWIECINSKI ESTATES LOT 2 116 LISA DR 79835 OWNER: SNELL GEORGE A

2016 OVERAGE AMOUNT \$38.99

6: COUNTY OF EL PASO, 7: EL PASO COMMUNITY COLLEGE, 8: UNIVERSITY MEDICAL CENTER OF EL PASO, 18: CANUTILLO ISD, 27: EMERG. SERVICES DIST. #2

Dear Taxpayer:

Our records indicate that an overpayment exists on the property tax account listed above as of the date of this letter. If you paid the taxes on this account and believe you are entitled to a refund, please complete the application below, sign it, and return it to our office. If the taxes were paid by your mortgage/title company or any other party, you must obtain a written letter of release in order for the refund to be issued in your name. If you did not make the payment(s) on this account, please forward this letter to the person who paid these taxes. You may also request the transfer of this overpayment to other tax accounts and/or tax years in the space provided or by attaching an additional sheet if necessary. Your application for refund must be submitted within three years from the date of the overpayment, or you waive the right to the refund (Sec. 31.11c). Governing body approval is required for refunds in excess of \$2500.

Order SEP-237915

APPLICATION FOR PROPERTY TAX REFUND: This application must be completed, signed, and submitted with supporting documentation to be valid.

Form with 4 steps: 1. Identify the refund recipient (Sierra Title Co, 5001 N. Mesa, El Paso TX 79912, phone (915) 544-3322); 2. Provide payment information (Sierratitle, 030668, 5/3/17, 2760.60); 3. Provide reason for this refund (I overpaid this account); 4. Sign the form (Signature of Requestor: Laura I. Marquez, Date: 6-3-21). Includes checkboxes for 'Approved' and 'Denied'.

Notes

Go To:

ANDREA
ACT80122 v1.90

06/04/2021 17:44:41
ACTEP

DEPOSIT Remittance Detail

Summary Query

Summary

Deposit No.	Account No.	Remit Seq No.	Check No.	Payment Amount	Payment Agreement No.					
A05081775	K97000000100200									
Check/Receipt Images	Deposit No.	Receipt Date	Remit Seq No.	Check No.	Payment Type	Payment Amount	Applied Amount	Transaction Type	Account No.	Payer
	EC01292198	01/29/2021	46562114	CC003546511	EC	\$1,905.45	\$1,905.45	PA	K97000000100200	29368465-GEORGE SNEI
	T01172000001	01/17/2020	43014584	01002	CH	\$1,941.01	\$1,941.01	PA	K97000000100200	SNELL GEORGE A
	EC01021998	01/02/2019	39637026	CC002238863	EC	\$2,140.98	\$2,140.98	PA	K97000000100200	26848341-GEORGE SNEI
	EC01021868	01/02/2018	36687010	CC001823128	EC	\$1,742.57	\$1,742.57	PA	K97000000100200	25932079-GEORGE SNEI
	A05081775	05/08/2017	35295172	030668	CH	\$2,760.60	\$38.99	LG	K97000000100200	1748911-SIERRA TITLE C
	A05081775	05/08/2017	35295172	030668	CH	\$2,760.60	\$2,721.61	PA	K97000000100200	1748911-SIERRA TITLE C
	RC210604	05/08/2017	35295172	030668	CH	\$38.99	\$38.99	TR	K97000000100200	1748911-SIERRA TITLE C
	RC210604	05/08/2017	35295172	030668	CH	\$38.99	\$38.99	TR	K97000000100200	25649508-SIERRA TITLE
	A05311673	05/31/2016	32308202	9492	CH	\$17,256.51	\$17,256.51	PA	K97000000100200	KWIECINSKI WILLIAM C
	A01211572	01/21/2015	28061210	17-144479246	CH	\$500.00	\$500.00	PA	K97000000100200	KWIECINSKI WILLIAM C
	A01211572	01/21/2015	28061209	17-144479245	CH	\$500.00	\$500.00	PA	K97000000100200	KWIECINSKI WILLIAM C
	EC09161368	09/13/2013	23763558	CC000678128	CH	\$150.00	\$150.00	PA	K97000000100200	22651968-PAUL REED
Applied Total							\$35,797.12			



Legislation Text

File #: 21-716, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
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All Districts

Streets and Maintenance, Richard Bristol, (915) 212-7000
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life

Award Summary:

The award of Solicitation 2021-1117 Fertilizer (Re-Bid II) to the Justin Seed Company for a three (3) year initial term estimated amount of \$86,772.60. The award also includes a two (2) year option for an estimated amount of \$57,848.40. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$144,621.00. This contract will provide fertilizer products, needed for the city's parks.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A decrease of \$167,174.40 for the initial term, which represents a 66% decrease due to a reduction in quantities for one of the items being awarded.

Department:	Streets and Maintenance
Vendor:	Justin Seed Co. Justin, TX
Items:	All
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$28,924.20
Initial Term Estimated Award:	\$86,772.60 (3 years)
Total Estimated Award:	\$144,621.00 (5 years)
Account No.:	451 - 1000 - 51295 - 531130 - P5120
Funding Source:	General Fund

Districts: All

This is a Low Bid, unit price contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to Justin Seed Co. for all lines.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Richard J. Bristol, Streets and Maintenance Director, (915) 212-7000
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 - Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life

SUBJECT:

The award of solicitation 2021-1117 Fertilizer (Re-Bid II) to the Justin Seed Company for a three (3) year initial term estimated amount of \$86,772.60. The award also includes a two (2) year option for an estimated amount of \$57,848.40. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$144,621.00.

BACKGROUND / DISCUSSION:

This contract will provide Fertilizer products, needed for the city's parks.

SELECTION SUMMARY:

Solicitation was advertised on March 30, 2021 and April 6, 2021. The solicitation was posted on City website on March 30, 2021. The email (Purmail) notification was sent out on April 1, 2021. There were a total twenty-nine (29) viewers online; two (2) bids were received; none being from local suppliers. An Inadequate Competition Survey was conducted.

CONTRACT VARIANCE:

The difference in price, based on comparison to the previous contract is as follows: A decrease of \$167,174.40 for the initial term, which represents a 66% decrease due to a reduction in quantities for one of the items being awarded.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$86,772.60
Funding Source: General Fund
Account: 451 – 1000 – 51295 – 531130 – P5120

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Streets & Maintenance

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

 622-2

Richard J. Bristol, Streets and Maintenance Director

**COUNCIL PROJECT FORM
(LOW BID)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the Council Meeting of **July 7, 2021**.

STRATEGIC GOAL: NO. 7 – Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life).

Award Summary:

The award of solicitation 2021-1117 Fertilizer (Re-Bid II) to the Justin Seed Co. for a three (3) year initial term estimated amount of \$86,772.60. The award also includes a two (2) year option for an estimated amount of \$57,848.40. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$144,621.00. This contract will provide fertilizer products, needed for the city's parks.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A decrease of \$167,174.40 for the initial term, which represents a 66% decrease due to a reduction in quantities for one of the items being awarded.

Department:	Streets and Maintenance
Vendor:	Justin Seed Co. Justin, TX
Item(s):	All
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$28,924.20
Initial Term Estimated Award:	\$86,772.60 (3 years)
Total Estimated Award:	\$144,621.00 (5 years)
Account No.:	451 – 1000 – 51295 – 531130 – P5120
Funding Source:	General Fund
District(s):	All

This is a Low Bid, unit price contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to Justin Seed Co. the lowest responsive responsible bidder.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

*******ADDITIONAL INFO BELOW*******



CITY OF EL PASO REVISED BID TABULATION FORM



Project Name: Fertilizer (Re-Bid II)

Solicitation #: 2021-1117

Bid Opening Date: April 28, 2021

Department: Streets & Maintenance

	C.M.C. Agronomy, LLC McKinney, TX Bidder 1 of 2	Justin Seed Company Justin, TX Bidder 2 of 2
--	----------------------------------------------------------------------	-------------------------------------------------------------------

ITEM	DESCRIPTION	Unit Of Measure	(A) Estimated Annual Quantity		QPL Brand: Stock #: Pkg size:	(B) Unit Price	(C) Annual Estimated Total (A X B = C)	3 Year Estimated Total (C X 3 Yrs)	QPL Brand: Stock #: Pkg size:	(B) Unit Price	(C) Annual Estimated Total (A X B = C)	3 Year Estimated Total (C X 3 Yrs)
			MIN	MAX (A)								
1.	ORGANIC BLEND	ONE 50 LB BAG	300 BAGS	700 BAGS	QPL Brand: Earthworks Stock# 10-2-5	\$62.20	\$43,540.00	\$130,620.00	QPL Brand: Dr. Grow Stock# 6-2-2	\$11.65	\$8,155.00 Bidder's Price: \$3,494.66	\$24,465.00 Bidder's Price: \$10,483.98
2.	ORGANIC BLEND	ONE 500 LB BAG	30 BAGS	70 BAGS	QPL Brand: Earthworks Stock# 10-2-5	\$62.20	\$4,354.00	\$13,062.00	QPL Brand: Dr. Grow Stock# 6-2-2	\$98.36	\$6,885.20 Bidder's Price: \$2,950.76	\$20,655.60 Bidder's Price: \$8,852.28
3.	NON ORGANIC BLEND	ONE 50 LB BAG	200 BAGS	600 BAGS	QPL Brand: Green mth's Stock# 21-7-14	\$44.20	\$26,520.00	\$79,560.00	QPL Brand: Dr. Grow Stock# 21-5-10	\$23.14	\$13,884.00 Bidder's Price: \$4,627.27	\$41,652.00 Bidder's Price: \$13,881.82

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: ___/s/_____
DATE: 6/14/2021



CITY OF EL PASO REVISED BID TABULATION FORM



Project Name: Fertilizer (Re-Bid II)
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1117
Department: Streets & Maintenance

	C.M.C. Agronomy, LLC McKinney, TX Bidder 1 of 2	Justin Seed Company Justin, TX Bidder 2 of 2
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT. BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEEMAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>		
<p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<p>NO OPTION OFFERED</p>	<input type="checkbox"/>	<input type="checkbox"/>
<p>BIDDER'S PROMISED DELIVERY:</p> <p>Within _____ consecutive calendar days</p>	7	6
<p>Within _____ hours or overnight after receipt of verbal order in cases of emergency</p>	48	Left Blank
<p>IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR REJECTION OF THE BID.</p>		
Amendments Acknowledged:	N/A	N/A
<p>BIDS SOLICITED: 14 LOCAL BIDS SOLICITED: 6 BIDS RECEIVED: 2 LOCAL BIDS RECEIVED: 0 NO BID: 0</p>		

BID WITHDRAWN

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: _____/s/_____
DATE: 6/14/2021

2021-1117 Fertilizer (Re-Bid II)		
View List		
1	Hernandez, Cecilia	The PlanIt Room
2	Management, Source	Deltek
3	Kyle, Bellomy	ConstructConnect
4	Balai, Rakesh	i- Sourcing Technolo
5	Austin, Fork	Wayne Enterprises
6	Deg, Maria	Contractors Register
7	Hudson, Brad	Direx Construction,
8	Banquil, Lovely	
9	Jones, Kim	Prime Vendor Inc.
10	Bjornsson, Ron	Smartprocure
11	Ramirez, Christina	Emerald Mechanical C
12	Fraga, Miguel	Quantum Engineering
13	Pitzter, Kurt	Bidnet
14	Delgado, Alberto	Delgado's Repair
15	Cichuniec, Bo	Red Hawk Golf Club
16	Gilpin, Clay	Manda Fermentation U
17	Choe, Jose	Quickbook
18	MITCHELL, TIM	CMC AGRONOMY
19	Aceves, Victor	Acebo Solutions, LLC
20	Torres, Lorraine	Mainscape
21	Tally, Tracy	Justin Seed Co.
22	Watson, Frank	
23	Gilmour, Todd	Turf Care of Texas
24	McGinty, Keith	SiteOne Landscape Su
25	Banks, Archie	Globe Builders, LLC
26	Jones, Bobby	The Growing Concern
27	Porras, Aglae	The Hispanic Chamber
28	Chapman, Gabriel	Xceed Resources
29	Castro, John	B And C Turf Equipme



File #: 21-775, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 2

Members of the City Council, Representative Aleksandra Annello, (915) 212-0002

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action that the City Council acknowledges the donations from El Paso Electric totaling \$1,000.00 dollars and from Marathon Petroleum totaling \$1,000.00 dollars used towards costs associated with the Parks and Recreation Department Father's Day Picnic and declares the expenditure of District 2 discretionary funds in an amount not to exceed \$2,000.00 for the Parks and Recreation Department Father's Day Picnic serves a municipal purpose by setting the standard for a safe and secure city, promoting the visual image of El Paso, enhancing El Paso's quality of life, promoting transparent and consistent communication among all members of the community, and nurturing and promoting a healthy and sustainable community.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

DEPARTMENT: MAYOR AND COUNCIL

AGENDA DATE: July 7, 2021

CONTACT PERSON NAME AND PHONE NUMBER: REP ALEXSANDRA ANNELLO, 212-0002

DISTRICT(S) AFFECTED: District 2

STRATEGIC GOAL: (Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments)

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action that the City Council acknowledges the donations from El Paso Electric totaling \$1,000 dollars and from Marathon Petroleum totaling \$1,000 dollars used towards costs associated with the Parks and Recreation Department Father's Day Picnic and declares the expenditure of District 2 discretionary funds in an amount not to exceed \$2,000.00 for the Parks and Recreation Department Father's Day Picnic serves a municipal purpose by setting the standard for a safe and secure city, promoting the visual image of El Paso, enhancing El Paso's quality of life, promoting transparent and consistent communication among all members of the community, and nurturing and promoting a healthy and sustainable community.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

N/A

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

N/A

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

*****REQUIRED AUTHORIZATION*****

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council acknowledges the donations from El Paso Electric totaling \$1,000 dollars and from Marathon Petroleum totaling \$1,000 dollars used towards costs associated with the Parks and Receptions Department Father’s Day Picnic; and

That the City Council declares that the expenditure of District 2 discretionary funds in the amount of TWO THOUSAND AND NO/100 DOLLARS (\$2,000.00) was paid towards the costs of the “Parks and Receptions Department Father’s Day Picnic” event, which was to provide an opportunity for seniors who attend District 2 Centers a safe way to celebrate Father’s Day, and constitutes an important municipal purpose that is a benefit to the City and citizens of El Paso, is authorized; and

That the City Manager be authorized to sign contracts as approved by the City Attorney, and to appropriate and ensure that the funds are properly expended for the municipal purpose.

APPROVED this ____ day of _____ 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

APPROVED AS TO FORM:

Laura D. Prine, City Clerk

Ramona Frazier

Ramona Frazier, Assistant City Attorney

Ibarra, Matthew J.

From: premiersupport@foundationsource.com
Sent: Wednesday, June 16, 2021 10:48 AM
To: District #2; Olivares, Bettina
Subject: Funding from Marathon Petroleum Company

Follow Up Flag: Follow up
Flag Status: Completed

Categories: Green

Dear City of El Paso District 2:

Dear Rep Anello,

Marathon Petroleum is committed to collaborating with our stakeholders to invest in organizations and initiatives that make a positive, meaningful impact in communities where we operate.

We are pleased to announce that Marathon has approved a grant in the amount of \$1,000.00. You can expect to receive our check and the grant contract in the mail within ten business days.

We are proud to support City of El Paso.. Best wishes for continued success.

Sincerely,
VJ Smith
Marathon Petroleum Company

[PCA20428]

Donation of Goods Acceptance Form and Conditions

The City of El Paso Texas is a governmental entity organized under the laws of the State of Texas. The City of El Paso thanks you for your donation. This document serves to describe the terms of your donation as well as provide proof of the donation made to the City of El Paso.

Donor agrees to donate, subject to the terms and conditions set below, the following goods, monetary donation or services (the "Goods") to the City of El Paso at no charge:

Description of the Goods, Services or Monetary Donations	Value
Monetary Donation	\$1,000

1. Donor represents and warrants that the Donor is the owner of the Goods and has full authority to donate the Goods pursuant to the requirements in this document.
2. Donor grants the City irrevocable ownership, rights, title, and interest in the Goods. The Goods are transferred to the City of El Paso free and clear of any liens, claims, or encumbrances. The City of El Paso shall determine the disposition of the Goods in its sole discretion.
3. The City accepts the Goods "as is", with no warranties made by the Donor.
4. The Donor acknowledges that the values indicated above are assigned solely by the Donor and that the City is not responsible for any inaccuracies in the value of the Goods assigned above.
5. This form provides the entire agreement of the parties with respect to the Goods, and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, both written and oral, with respect to the subject matter.
6. Any disputes regarding the Goods under this form are governed under Texas Law and venue lies exclusively in El Paso County.

Donor

By: Marathon Petroleum Company

Name: VJ Smith

Title: Government and Public Affairs

City of El Paso

By: _____

Name: Tommy Gonzalez

Title: City Manager

District: _____

For City Clerk Use

Filed by City Representative:

Filed on _____

20-1039-1900 | 990469 | OAR

Ibarra, Matthew J.

From: Olivares, Bettina
Sent: Monday, June 14, 2021 5:44 PM
To: Chavira, Alejandra
Cc: District #2
Subject: Rep. Anello, District 2 Senior Father's Day Event - 6.18.21
Attachments: Letter to EPE from Rep. Anello D2 - Senior Picnic - 6.14.21.docx; Tax Exemption Certificate 2021.pdf; D2 Father's Day Picnic.pdf

Follow Up Flag: Follow up
Flag Status: Completed

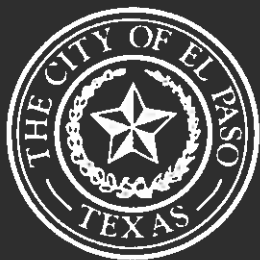
Hello Ale,

I am assisting D2 with their event this Friday. Attached you will find:

1. Letter from Rep. Anello seeking support from El Paso Electric for Senior Father's Day Picnic (This Friday 6.18.21 8a-12p)
2. City Tax Exemption Form
3. Event Flyer

Please let me know if need anything else. We appreciate EPE's consideration to help sponsor this event for our seniors. Thank you.

Bettina Olivares
Legislative Aide
(For District 2)



ALEXSANDRA ANNELLO
CITY REPRESENTATIVE • DISTRICT 2

El Paso Electric Company
P.O. Box 982
El Paso, Texas 79960

June 14, 2021

Dear El Paso Electric Company,

My Office of District 2, along with the City's Parks & Recreation Department are hosting a Father's Day Picnic on Friday, June 18th from 8am – 12pm at Grandview Park. We are holding this event for the elders who utilize the City's senior centers within District 2. With three large senior centers, District 2 has the most centers of all the districts and sadly, they, along with all City senior centers are still closed due to the pandemic.

For many of these seniors, this will be the first event they will attend and be able to visit with their friends and City staff in over a year. This event will be joyous opportunity for them to gather outside and enjoy a meal, games and music.

We would greatly appreciation El Paso Electric's aid to go towards putting on this event. Any contribution or items are welcomed, including promotional items that EPE would like to share with our seniors. We value El Paso Electric's consideration and continued involvement in the community. Thank you.

Sincerely,

City Representative Alexandra Anello

T: 915.212.0002 E: AnnelloAX@elpasotexas.gov
300 N. Campbell, El Paso, Texas 79901

2021

FATHER'S DAY PICNIC

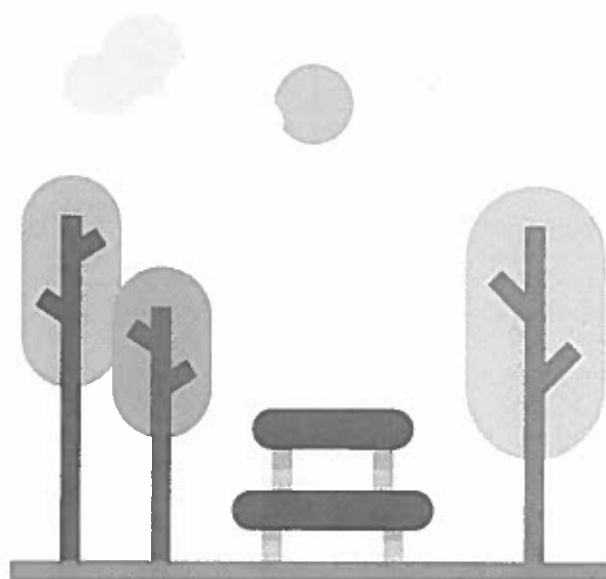
Get ready for food, games & Mariachi music!

Friday, June 18 | 8 am to 12 pm

Grand View Park @ 3134 Jefferson Ave.

Behind the Senior Center at the park

**City Staff will be limiting attendance to
Senior Center attendees and a spouse*



City Representative Aleksandra Annello - District 2

Donation of Goods Acceptance Form and Conditions

The City of El Paso Texas is a governmental entity organized under the laws of the State of Texas. The City of El Paso thanks you for your donation. This document serves to describe the terms of your donation as well as provide proof of the donation made to the City of El Paso.

Donor agrees to donate, subject to the terms and conditions set below, the following goods, monetary donation or services (the "Goods") to the City of El Paso at no charge:

Description of the Goods, Services or Monetary Donations	Value
Monetary Donation	\$1,000

1. Donor represents and warrants that the Donor is the owner of the Goods and has full authority to donate the Goods pursuant to the requirements in this document.
2. Donor grants the City irrevocable ownership, rights, title, and interest in the Goods. The Goods are transferred to the City of El Paso free and clear of any liens, claims, or encumbrances. The City of El Paso shall determine the disposition of the Goods in its sole discretion.
3. The City accepts the Goods "as is", with no warranties made by the Donor.
4. The Donor acknowledges that the values indicated above are assigned solely by the Donor and that the City is not responsible for any inaccuracies in the value of the Goods assigned above.
5. This form provides the entire agreement of the parties with respect to the Goods, and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, both written and oral, with respect to the subject matter.
6. Any disputes regarding the Goods under this form are governed under Texas Law and venue lies exclusively in El Paso County.

Donor

By: El Paso Electric

Name: Alejandra Chavira

Title: Governmental Affairs Specialist

City of El Paso

By: _____

Name: Tommy Gonzalez

Title: City Manager

District: _____

For City Clerk Use

Filed by City Representative:

Filed on _____

20-1039-1900 | 990469 | OAR



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-730, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Planning and Inspections, Philip F. Etiwe, (915) 212-1553; Karina Bragalla, (915) 212-1604

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending the City of El Paso's Comprehensive Plan, "Plan El Paso".

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: July 20, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Karina Brasgalla, (915) 212-1604

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance amending the City of El Paso's Comprehensive Plan, "Plan El Paso".

BACKGROUND / DISCUSSION:

This is a proposed addendum to *Plan El Paso*, the City's Comprehensive Plan, intended to address the growing demand for trade-supportive uses in the Mission Valley region. This document would supplement existing guidance and policies related to the O-3, Agriculture designation of the Future Land Use Map. City Plan Commission recommended 8-0 to approve the proposed amendment on June 3, 2021. See attached memo for additional information.

PRIOR COUNCIL ACTION:

City Council initially adopted *Plan El Paso* on March 6, 2012.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



Planning and Inspections

MEMORANDUM

MAYOR

Oscar Leeser

CITY COUNCIL

District 1

Peter Svarzbein

District 2

Alexsandra Anello

District 3

Cassandra Hernandez

District 4

Joe Molinar

District 5

Isabel Salcido

District 6

Claudia L. Rodriguez

District 7

Henry Rivera

District 8

Cissy Lizarraga

CITY MANAGER

Tommy Gonzalez

TO: City Council

FROM: Karina Brasgalla, AICP
Lead Planner
Planning and Inspections Department

DATE: June 29, 2021

RE: *Plan El Paso* Addendum: O-3, Agriculture Land Use Designation Recommendations, Goals & Policies

Mayor and Council,

Attached for your consideration is a draft addendum to *Plan El Paso*, the City's Comprehensive Plan. This document would supplement existing guidance and policies related to the O-3, Agriculture designation of the Future Land Use Map. The addendum is specifically to address the growing demand for trade-supportive uses in the Mission Valley region.

A public meeting was held virtually on May 6, 2021 with residents of the Mission Valley Planning Area, including representatives from the Mission Valley Civic Association and Corridor 20 Civic Association. The proposed amendment was presented. Feedback was positive with many residents noting that the area is in transition and that industrial development would bring in much needed jobs. Primary concerns expressed were related to traffic and noise. Additional comments noted a desire to protect remaining farmland and existing residential developments.

Attachment: 2021 *Plan El Paso* Addendum

Philip F. Etiwe, Director

Planning and Inspections Department | 801 Texas Ave. | El Paso, TX 79901
Office: (915) 212-0104 | FAX: (915) 212-0084



ORDINANCE NO. _____

**AN ORDINANCE AMENDING THE CITY OF EL PASO’S COMPREHENSIVE PLAN,
“PLAN EL PASO”.**

WHEREAS, Plan El Paso, as subsequently amended, was initially adopted by the El Paso City Council on March 6, 2012 pursuant to provisions of the Texas Local Government Code as the Comprehensive Plan for the City; and

WHEREAS, the Comprehensive Plan provides a basis for the City’s regulations and policies that directs its physical and economic development; and

WHEREAS, the Future Land Use Map is one of the policies adopted by the El Paso City Council contained within the Comprehensive Plan which identifies desired land use patterns; and,

WHEREAS, the City’s Future Land Use Map serves as a guide to the type and manner of future development for the City of El Paso; and,

WHEREAS, changing conditions in the City necessitate an amendment to the guidance provided for properties designated O-3, Agriculture on the City’s Future Land Use Map; and,

WHEREAS, under the provisions of Chapter 213 of the Texas Local Government Code, the city may amend a comprehensive plan by ordinance following a hearing at which the public is given the opportunity to give testimony and present written evidence and after review by the municipality's planning commission; and,

WHEREAS, on June 3, 2021 a public hearing was held by the City of El Paso City Plan Commission, and the public was given the opportunity to give testimony and present written evidence; and,

WHEREAS, after review of the proposed amendment to the comprehensive plan the City Plan Commission recommended approval of the amendment and forwarded their recommendation to City Council; and,

WHEREAS, after publication in the City’s official newspaper and after posting the agenda at City Hall more than seventy-two (72) hours before the public hearing, the El Paso City Council conducted a public hearing where the public was given the opportunity to give testimony and present written evidence;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the addendum attached herein as **Exhibit “A”** be incorporated by reference into the City’s Comprehensive Plan, Plan El Paso, for all purposes.

2. That Plan El Paso and its related documents, as herein modified, shall remain in full force and effect as to the long-range general policies for guiding growth and development in the City.

ADOPTED this ____ day of _____, 2021.

THE CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine, City Clerk

APPROVED AS TO FORM:



Russell Abeln
Assistant City Attorney

APPROVED AS TO CONTENT:



Philip Etiwe, Director
Planning & Inspections Department

EXHIBIT “A”

PLAN EL PASO ADDENDUM: O-3, AGRICULTURE LAND USE DESIGNATION RECOMMENDATIONS, GOALS & POLICIES

Plan El Paso Addendum: O-3, Agriculture Land Use Designation Recommendations, Goals & Policies

Adopted July 21, 2021

Overview

This addendum to Plan El Paso serves as an update to language in the Plan regarding the preferred future use of existing agricultural lands throughout the City. Plan El Paso was adopted in March of 2012. In the ensuing years, development trends involving farmland outside of the City, particularly in the area of the Ysleta Port of Entry (POE) in El Paso County and the City of Socorro, have resulted in new priorities for the City, requiring a more nuanced approach to farmland management near the ports of entry. The updated goals and policies in this addendum reflect these shifting priorities.

Background

Plan El Paso as adopted includes several goals and policies on preferred future conditions for existing agricultural lands throughout the City. These goals and policies generally call for the preservation of existing agricultural land and protection from conversion of such land for more intense development:

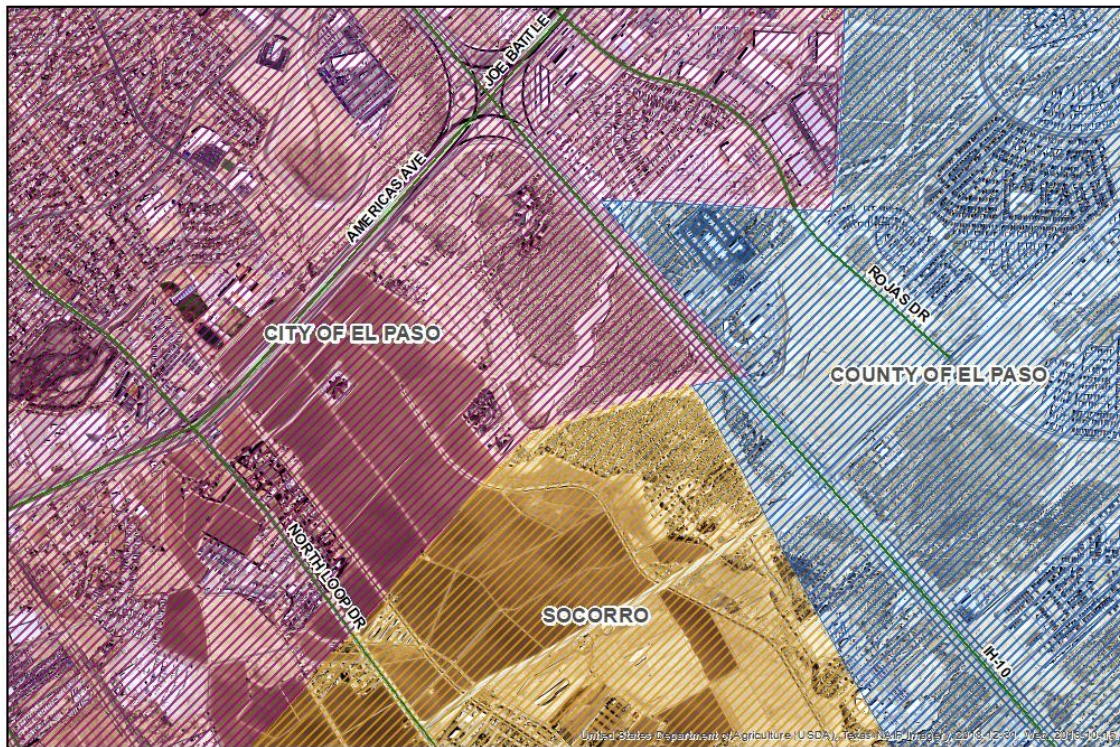
Policy 1.5.2: This plan discourages urban development of irrigated farmland along the Rio Grande, which is designated in the O-3 “Agriculture” open-space sector. The City and EPWU-PSB should ensure that their individual regulations are complementary and do not encourage unnecessary development of irrigated farmland. Consideration needs to be given to incentivizing preservation of agricultural lands, including conducting a full evaluation of best practices that could mitigate their full development.

- a. Examples to consider when dealing with irrigated farmland inside the City include:
 - i. Providing a density bonus for development of formerly active farmland when at least 50% of the lots allow for small-scale farming, the bonus being proportional to the area being reserved for farming.
 - ii. Discouraging the rezoning of agriculture land except where a percentage of small-scale farming has been reserved.

(Plan El Paso pg. 1.40)

In the years since the Plan’s adoption, the City has made progress on implementing this policy:

- In 2017 City Council amended the Northwest Upper Valley Plan, which includes much of the remaining active farmland on the City’s west side, to require development proposals to set aside a minimum 30% of the development parcel for agricultural, open space, or related uses.
- Staff in the Planning & Inspections Department has consistently referenced Plan El Paso guidance in making recommendations to City Plan Commission and City Council on requests to change development entitlements for O-3 designated properties, helping to preserve agricultural activities on some such properties.



Ysleta Port of Entry Area with Municipal Boundaries

Development Trends in the Mission Valley Area

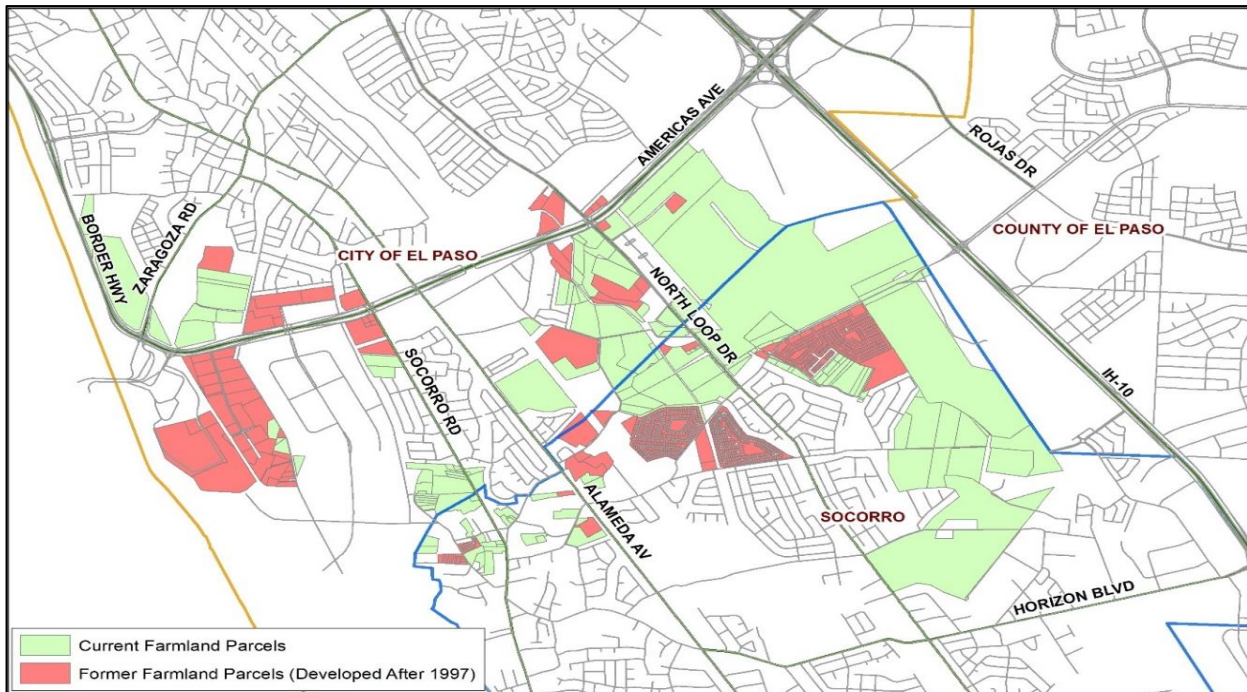
The Mission Valley area, including land in the extreme southeast of the City of El Paso and extending further southeast into El Paso County and through multiple other municipalities, has been a predominantly agricultural area for a century owing to its access to the Rio Grande. However, the amount of farmed land has been shrinking both in this area, and across El Paso County:

	1987	1992*	1997	2002	2007	2012	2017
Number of Farms	422	438	415	600	590	657	656
Irrigated Land Acres	40,662	41,983	41,447	37,197	37,788	24,914	31,629
% of Farms Under 5 acres	41.2	45.7	44.8	50	59.2	59.5	70.1
Value of Products Sold (in millions)	\$66.065	\$88.06	\$76.673	\$67.884	\$47.464	\$45.535	\$46.739
Total Farm Acres	236,667	N/A	243,684	113,948	168,556	209,393	142,675

Source: United States Department of Agriculture

The reduction in agricultural land use is a result of multiple factors:

- Population growth in the El Paso metropolitan area, particularly from the 1960s to 2000, led to the sales of farmland for conversion to single-family residential development and associated commercial services.
- National economic trends that disincentivize the continuation of multi-generational family owned and operated small farms, including the globalization of the consumer product supply chain and increased corporatization of all sectors of the national and international economy.
- The aging of individuals operating small farms, combined with the lack of personal security regarding retirement, incentivizes the sale of small farms to development interests.
- The North American Free Trade Agreement, enacted in 1994, transformed Ciudad Juarez into a manufacturing center of goods for international sale, leading to increased cross-border commerce in El Paso, particularly in the immediate vicinity of the Ysleta POE (also known as the Zaragoza Bridge).



Farmland Transition in the Mission Valley Area Between 1997 and 2019. Most of these conversions occurred prior to 2010.

Over the past 5 years, the Ysleta POE has experienced steady growth in the number of commercial crossings. This trend is expected to continue into the future, necessitating trade-supporting uses proximate to the bridge. The nearby Amazon fulfillment center located along Rojas Drive and I-10 is set to open in 2021. The center is expected to drive additional demand for shipping and logistics development in the immediate area. In anticipation of these changes, on August 20, 2020, the City of Socorro adopted an amendment to their Master Plan to allow industrial and heavy commercial uses. This was accompanied by a 283.86-acre rezoning to IC-MUD (Industrial/Commercial-Mixed Use District).

The Plan El Paso policies as adopted in 2012 no longer align with the City's conception of the best future use of farmland properties in this area. There are substantial economic benefits of farmland conversion in this area. Potential industrial and commercial uses can help diversify the local economy, increase commercial tax base, and lead to job creation.

Amended Design Guidance for O-3 – Agriculture

Inactive farmland may be converted to commercial and industrial uses when there is a clear economic benefit to the City. As the area is in transition, care should be taken to protect remaining farmland and existing residential development from negative externalities. New development should be encouraged to make provisions to maintain a landscaped buffer along any property line that abuts residential uses and along any irrigation canals, spurs and drains, to include native plants and trees. Industrial and commercial developments should implement thoughtful design that mitigates the noise, light, and traffic impacts on surrounding areas to the greatest extent possible.



Legislation Text

File #: 21-731, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Karina Brasgalla, (915) 212-1604

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending the Future Land Use Map (FLUM) contained in "Plan El Paso" for a Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said Tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said Tract being part of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012761 of said Official Public Records; said Tract also being all of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012760 of said Official Public Records; said Tract also being part of Parcel 1 and all of Parcel 2 described in Deed Of Trust recorded in Instrument No. 20190062708 of said Official Public Records, City of El Paso, El Paso County, Texas, from O-3, Agriculture to G-7, Industrial. Subject Property: 9641 North Loop Dr. and 215 Sofia Pl. Applicant: Kimley-Horn and Associates, Inc. PLCP21-00001

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: August 3, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Karina Brasgalla, (915) 212-1604

DISTRICT(S) AFFECTED: District 6

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance amending the Future Land Use Map (FLUM) contained in "Plan El Paso" for a Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said Tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said Tract being part of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012761 of said Official Public Records; said Tract also being all of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012760 of said Official Public Records; said Tract also being part of Parcel 1 and all of Parcel 2 described in Deed Of Trust recorded in Instrument No. 20190062708 of said Official Public Records, City of El Paso, El Paso County, Texas, from O-3, Agriculture To G-7, Industrial.

Subject Property: 9641 North Loop Dr. and 215 Sofia Pl.
Applicant: Kimley-Horn and Associates, Inc. PLCP21-00001

BACKGROUND / DISCUSSION:

The applicant is requesting to revise the Future Land Use Map designation from O-3, Agriculture to G-7, Industrial. City Plan Commission recommended 8-0 to approve the proposed amendment on June 3, 2021. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FUTURE LAND USE MAP (FLUM) CONTAINED IN “PLAN EL PASO” FOR A TRACT OF LAND SITUATED IN THE YSLETA TOWN TRACT SURVEY, ABSTRACT NO. 214, CITY OF EL PASO, EL PASO, COUNTY, TEXAS; SAID TRACT BEING PART OF LOTS 1 & 2, BLOCK 2, A & M ADDITION, AN ADDITION TO THE CITY OF EL PASO ACCORDING TO THE PLAT RECORDED IN VOLUME 45, PAGE 10 OF THE OFFICIAL PUBLIC RECORDS OF EL PASO COUNTY, TEXAS; SAID TRACT BEING PART OF THAT TRACT OF LAND DESCRIBED IN ASSUMPTION SPECIAL WARRANTY DEED TO BEN L. IVEY, LTD. RECORDED IN INSTRUMENT NO. 20020012761 OF SAID OFFICIAL PUBLIC RECORDS; SAID TRACT ALSO BEING ALL OF THAT TRACT OF LAND DESCRIBED IN ASSUMPTION SPECIAL WARRANTY DEED TO BEN L. IVEY, LTD. RECORDED IN INSTRUMENT NO. 20020012760 OF SAID OFFICIAL PUBLIC RECORDS; SAID TRACT ALSO BEING PART OF PARCEL 1 AND ALL OF PARCEL 2 DESCRIBED IN DEED OF TRUST RECORDED IN INSTRUMENT NO. 20190062708 OF SAID OFFICIAL PUBLIC RECORDS, CITY OF EL PASO, EL PASO COUNTY, TEXAS, FROM O-3, AGRICULTURE TO G-7, INDUSTRIAL.

WHEREAS, Plan El Paso, as subsequently amended, was initially adopted by the El Paso City Council on March 6, 2012 pursuant to provisions of the Texas Local Government Code as the Comprehensive Plan for the City; and

WHEREAS, the Comprehensive Plan provides a basis for the City’s regulations and policies that directs its physical and economic development; and

WHEREAS, the Future Land Use Map (FLUM) is one of the policies adopted by the El Paso City Council contained within the Comprehensive Plan which identifies desired land use patterns; and

WHEREAS, the City’s Future Land Use Map serves as a guide to the type and manner of future development for the City of El Paso; and

WHEREAS, when changes and amendments to the zoning map are requested, the reviewing City departments and the City Plan Commission must make recommendations regarding the conformity of the proposed change to the City’s Comprehensive Plan; and

WHEREAS, in some instances when a request to amend the zoning map does not conform to the Future Land Use Map, an amendment to that map may be required; and

WHEREAS, the City Plan Commission, after conducting a public hearing, recommended the proposed amendment to the Future Land Use Map; and

WHEREAS, after conducting a public hearing, the proposed amendment to the Future Land Use Map of Plan El Paso will have no negative impact upon the public health, safety, morals, and general welfare of the City, and will carry out the purpose and spirit of the policies expressed in Plan El Paso.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the areas identified in **Exhibit “A”** and described as a Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said tract being part of that tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, Ltd. recorded in Instrument No. 20020012761 of said Official Public Records; said tract also being all of that tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, Ltd. recorded in Instrument No. 20020012760 of said Official Public Records; said tract also being part of Parcel 1 and all of Parcel 2 described in Deed of Trust recorded in Instrument No. 20190062708 of said Official Public Records, located in the City of El Paso, El Paso County, Texas, be incorporated into the City’s Comprehensive Plan, Plan El Paso, for all the purposes, including amending the Future Land Use Map from O-3, Agriculture to G-7, Industrial.
2. That Plan El Paso and its related documents, as herein modified, shall remain in full force and effect as to the long-range general policies for guiding growth and development in the City.

ADOPTED this ____ day of _____, 2021.

THE CITY OF EL PASO

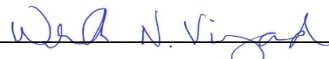
Oscar Leeser
Mayor

(Signatures on next page)

ATTEST:

Laura D. Prine, City Clerk

APPROVED AS TO FORM:



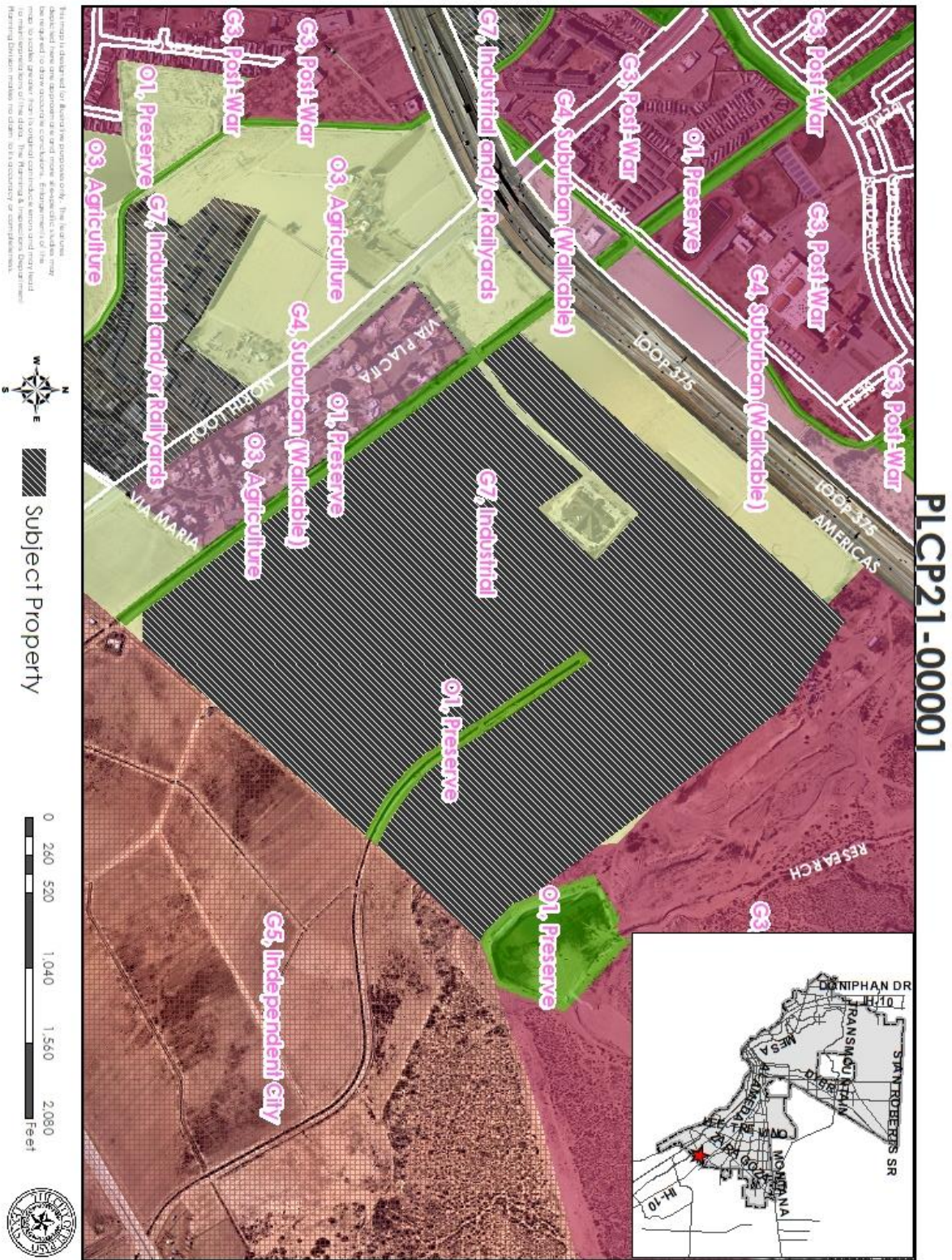
Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:



Philip Etiwe, Director
Planning & Inspections Department

Exhibit A: Future Land Use Map



This map is prepared for illustrative purposes only. The boundaries depicted are not intended to be construed as a warranty, representation, or guarantee of any kind. The boundaries are based on the best available information and are subject to change without notice. The boundaries are not intended to be construed as a warranty, representation, or guarantee of any kind. The boundaries are not intended to be construed as a warranty, representation, or guarantee of any kind.



Subject Property



9641 North Loop Dr. and 215 Sofia Pl.

City Plan Commission — June 3, 2021

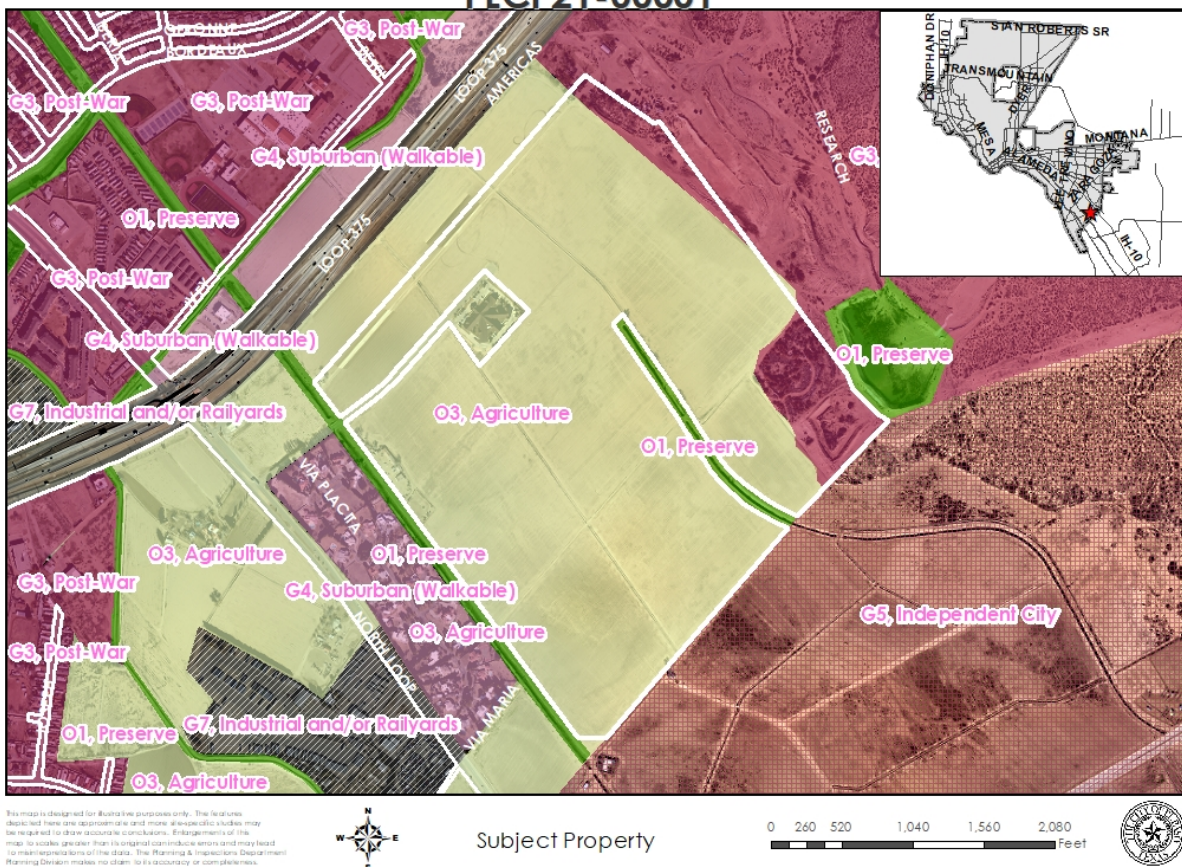


CASE NUMBER:	PLCP21-00001
CASE MANAGER:	Karina Brasgalla, (915) 212-1604, BrasgallaKX@elpasotexas.gov
PROPERTY OWNER:	Ivey Investments, LTD
REPRESENTATIVE:	Kimley-Horn and Associates, Inc.
LOCATION:	9641 North Loop Dr. and 215 Sofia Pl. (District 6)
PROPERTY AREA:	229.79 acres
REQUEST:	Adjust the Future Land Use designation from O-3, Agriculture, to G-7, Industrial
RELATED APPLICATIONS:	PZRZ21-00005
PUBLIC INPUT:	N/A

SUMMARY OF REQUEST: The applicant is requesting an amendment to *Plan El Paso*, the City's comprehensive plan, to adjust the Future Land Use designation for one property, from O-3, Agriculture, to G-7, Industrial, to accommodate proposed industrial development.

SUMMARY OF RECOMMENDATION: Staff recommends **APPROVAL** of the request. The proposed development is in keeping with the character of the transitional changes occurring in the area and the policies of *Plan El Paso* for the G-7 Industrial Future Land Use designation.

PLCP21-00001



This map is designed for illustrative purposes only. The features depicted here are approximate and more specific studies may be required to draw accurate conclusions. Enlargement of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



Subject Property

0 260 520 1,040 1,560 2,080 Feet



Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is proposing to adjust the Future Land Use designation on a 229.79-acre property in order to allow for development of an industrial park. The G-7 designation is most in character with the proposed development for the property, which is similar in scale and character to the nearby industrial development along North Loop Drive, Americas Avenue, and I-10. The area has been experiencing a transition resulting from recent improvements to the nearby Ysleta Port of Entry and changing development patterns.

This case is related to application number PZRZ21-00005, which requests to rezone part of the subject area from A-2/sc (Apartment/special contract) to C-4/c (Commercial/conditions).

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: Nearby properties with similar trade, distribution, and warehouse uses are also designated G-7. There is an established residential community to the southwest, designated G-4 (Suburban). Vacant land to the northeast is designated G-3 (Post-War). Any development should be sensitive to these land uses and mitigate effects to the maximum extent possible. Adjacent land to the southeast lies within the City of Socorro and is zoned for Industrial and Commercial uses.

COMPLIANCE WITH PLAN EL PASO – When evaluating whether a proposed adjustment is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed Future Land Use designation for the property:</p> <p>G-7 – Industrial: This sector applies to industrial parks, large free-standing industrial uses, refineries, non-military airfields, trucking terminals, and mines, all on large tracts in areas dominated by vehicles. This sector is essential to El Paso’s economy; however, when an industrial use becomes obsolete, there can be potential for mixed-use redevelopment of the site. This sector also includes the existing rail yards which could be redeveloped as mixed-use communities if the rail yards were moved out of town</p>	<p><i>Plan El Paso</i> calls out the G-7 designation as appropriate for industrial parks and industrial uses, which is in keeping with the proposed uses. The associated rezoning to C-4 will ensure that any future proposed uses will remain compatible with the G-7 designation. The 2021 addendum lays out new guidance for the conversion of O-3, Agriculture designations into trade supportive uses when there is economic necessity.</p>
<p>Preferred Development Locations: Is the property in a “Compact Urban” area?</p>	N/A

THE PROPOSED DESIGNATION’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small area plans, including land-use maps in those plans.</p>	N/A
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested change.</p>	Development of the subject property will bring higher intensity uses into close proximity with existing residential and agricultural uses.
<p>Natural Environment: Anticipated effects on the natural environment.</p>	The subject property is currently inactive farmland. The existing irrigation canals and drainage laterals will be buffered from development.
<p>Stability: Whether the area is stable or in transition.</p>	As referenced in the 2021 <i>Plan El Paso</i> addendum, the surrounding area is in transition from farmland to trade supportive uses.

Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing designation no longer suitable for the property.	The subject property is being sold to be developed as an industrial park and therefore the 'Agriculture' designation is no longer appropriate.
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------

CITY PLAN COMMISSION OPTIONS:

The City Plan Commission (CPC) has the authority to advise City Council on changes to the Comprehensive Plan. In evaluating the request, the CPC may take any of the following actions:

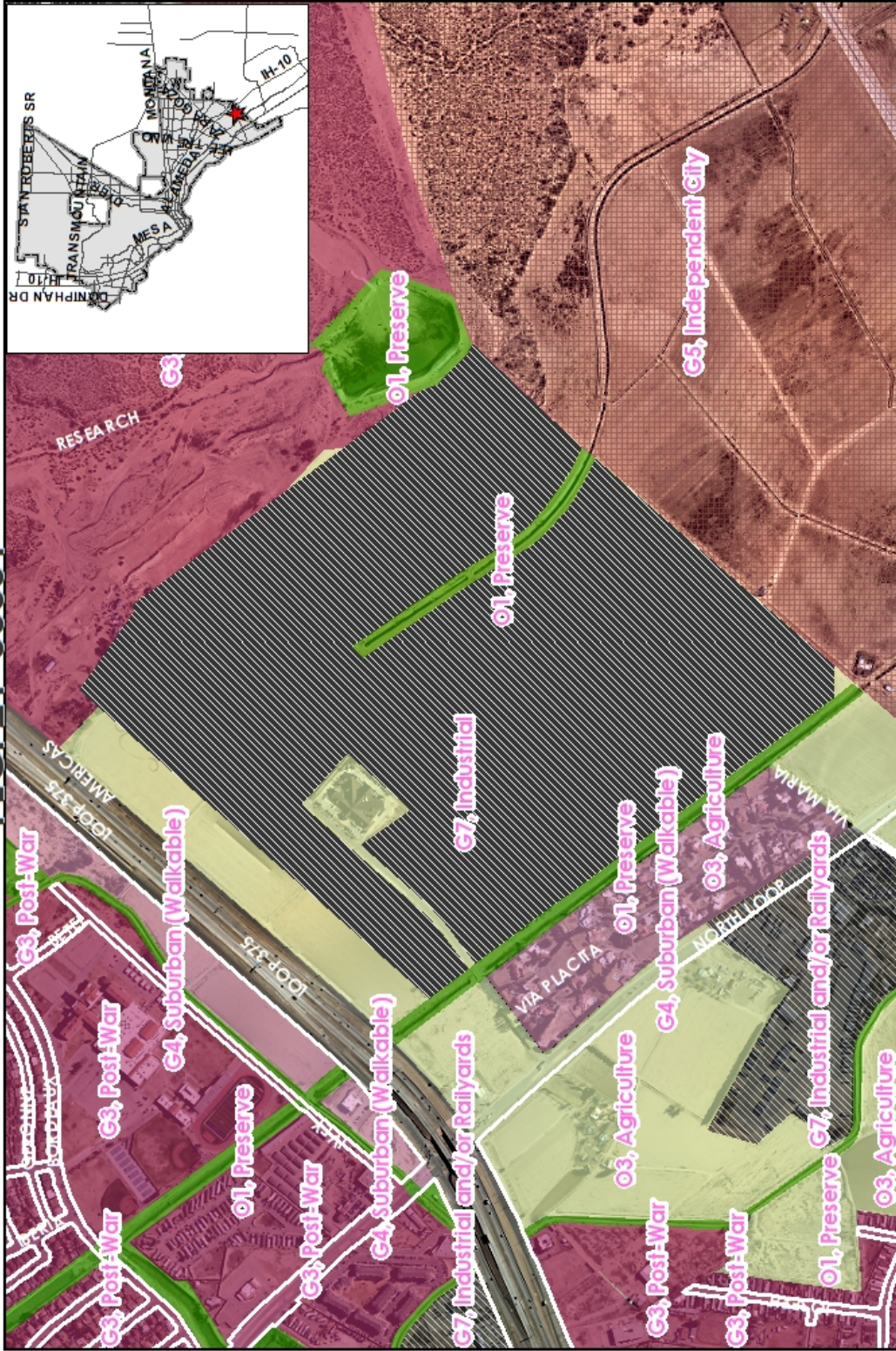
1. **Recommend Approval** of the request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Recommend Approval of the request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Proposed Future Land Use Map

ATTACHMENT 1

PLCP21-00001



Subject Property

This map is designed for illustrative purposes only. The features depicted here are approximate and more specific studies may be required to show accurate conclusions. Enlargements of this map to scales greater than its original contribute errors and may lead to misinterpretation of the information. The Planning & Community Development Department reserves the right to modify or update this map without notice.



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-732, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Karina Brasgalla, (915) 212-1604

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending the Future Land Use Map (FLUM) contained in "Plan El Paso" for the properties legally described as all of Tract 19B, Block 2, Ysleta Grant, City of El Paso, El Paso County, Texas, from O-3, Agriculture to G-7, Industrial. Subject Property: 551 Inglewood Dr.
Applicant: Inglewood Properties, LLC PLCP21-00002

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE: August 3, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Karina Brasgalla, (915) 212-1604

DISTRICT(S) AFFECTED: District 6

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance amending the Future Land Use Map (FLUM) contained in "Plan El Paso" for the properties legally described as all of Tract 19B, Block 2, Ysleta Grant, City of El Paso, El Paso County, Texas, from O-3, Agriculture To G-7, Industrial.

Subject Property: 551 Inglewood Dr.
Applicant: Inglewood Properties, LLC PLCP21-00002

BACKGROUND / DISCUSSION:

The applicant is requesting to revise the Future Land Use Map designation from O-3, Agriculture to G-7, Industrial. City Plan Commission recommended 8-0 to approve the proposed amendment on June 3, 2021. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FUTURE LAND USE MAP (“FLUM”) CONTAINED IN “PLAN EL PASO” FOR THE PROPERTIES LEGALLY DESCRIBED AS ALL OF TRACT 19B, BLOCK 2, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, TEXAS, FROM O-3, AGRICULTURE TO G-7, INDUSTRIAL.

WHEREAS, Plan El Paso, as subsequently amended, was initially adopted by the El Paso City Council on March 6, 2012 pursuant to provisions of the Texas Local Government Code as the Comprehensive Plan for the City; and

WHEREAS, the Comprehensive Plan provides a basis for the City’s regulations and policies that directs its physical and economic development; and

WHEREAS, the Future Land Use Map (“FLUM”) is one of the policies adopted by the El Paso City Council contained within the Comprehensive Plan which identifies desired land use patterns; and

WHEREAS, the City’s Future Land Use Map serves as a guide to the type and manner of future development for the City of El Paso; and

WHEREAS, when changes and amendments to the zoning map are requested, the reviewing City departments and the City Plan Commission must make recommendations regarding the conformity of the proposed change to the City’s Comprehensive Plan; and

WHEREAS, in some instances when a request to amend the zoning map does not conform to the Future Land Use Map, an amendment to that map may be required; and

WHEREAS, the City Plan Commission, after conducting a public hearing, recommended the proposed amendment to the Future Land Use Map; and

WHEREAS, after conducting a public hearing, the proposed amendment to the Future Land Use Map of Plan El Paso will have no negative impact upon the public health, safety, morals, and general welfare of the City, and will carry out the purpose and spirit of the policies expressed in Plan El Paso.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the areas identified in **Exhibit “A”** and legally described All of Tract 19B, Block 2, Ysleta Grant, City of El Paso, El Paso County, Texas, be incorporated into the City’s Comprehensive Plan, Plan El Paso, for all the purposes, including amending the Future Land Use Map from O-3, Agriculture to G-7, Industrial.
2. That Plan El Paso and its related documents, as herein modified, shall remain in full force and effect as to the long-range general policies for guiding growth and development in the City.

ADOPTED this ____ day of _____, 2021.

THE CITY OF EL PASO

ATTEST:

Oscar Leeser
Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Russell T. Abeln

Russell Abeln
Assistant City Attorney

Philip Etiwe

Philip Etiwe, Director
Planning & Inspections Department

Exhibit A: Future Land Use Map



551 Inglewood Dr.

City Plan Commission — June 3, 2021



CASE NUMBER:	PLCP21-00002
CASE MANAGER:	Karina Brasgalla, (915) 212-1604, BrasgallaKX@elpasotexas.gov
PROPERTY OWNER:	Inglewood Properties, LLC
REPRESENTATIVE:	H2O Terra c/o Jose Hernandez
LOCATION:	551 Inglewood Dr. (District 6)
PROPERTY AREA:	19.85 acres
REQUEST:	Adjust the Future Land Use designation from O-3, Agriculture, to G-7, Industrial
RELATED APPLICATIONS:	PZRZ21-00006
PUBLIC INPUT:	N/A

SUMMARY OF REQUEST: The applicant is requesting an amendment to *Plan El Paso*, the City's comprehensive plan, to adjust the Future Land Use designation for one property, from O-3, Agriculture, to G-7, Industrial, to accommodate proposed industrial development.

SUMMARY OF RECOMMENDATION: Staff recommends **APPROVAL** of the request. The proposed development is in keeping with the character of the adjacent development and the policies of *Plan El Paso* for the G-7 Industrial Future Land Use designation.



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



Subject Property

0 140 280 560 840 1,120 Feet



Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is proposing to adjust the Future Land Use designation on a 19.85-acre property in order to allow for development of a trucking and warehouse facility. The G-7 designation is most in character with the proposed development for the property, which is similar in scale and character to the nearby industrial development along North Loop Drive, Americas Avenue, and I-10. The area has been experiencing a transition resulting from recent improvements to the nearby Ysleta Port of Entry and changing development patterns.

This case is related to application number PZRZ21-00006, which requests to rezone part of the subject area from R-F (Ranch-Farm) to C-4/c (Commercial/conditions).

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: Nearby properties with similar trade, distribution, and warehouse uses are designated G-7. There is an established residential community to the West, designated G-3 (Post-War). There are also surrounding farmland designated O-3 (Agriculture). Any development should be sensitive to these land uses and mitigate effects to the maximum extent possible. Land to the southeast lies within the City of Socorro and is zoned for Industrial and Commercial uses.

COMPLIANCE WITH <i>PLAN EL PASO</i> – When evaluating whether a proposed adjustment is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed Future Land Use designation for the property:</p> <p>G-7 – Industrial: This sector applies to industrial parks, large free-standing industrial uses, refineries, non-military airfields, trucking terminals, and mines, all on large tracts in areas dominated by vehicles. This sector is essential to El Paso’s economy; however, when an industrial use becomes obsolete, there can be potential for mixed-use redevelopment of the site. This sector also includes the existing rail yards which could be redeveloped as mixed-use communities if the rail yards were moved out of town</p>	<p><i>Plan El Paso</i> calls out the G-7 designation as appropriate for industrial parks and industrial uses, which is in keeping with the proposed uses. The associated rezoning to C-4 will ensure that any future proposed uses will remain compatible with the G-7 designation. The 2021 addendum lays out new guidance for the conversion of O-3, Agriculture designations into trade supportive uses when there is economic necessity.</p>
<p>Preferred Development Locations: Is the property in a “Compact Urban” area?</p>	N/A

THE PROPOSED DESIGNATION’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small area plans, including land-use maps in those plans.</p>	N/A
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested change.</p>	Development of the subject property will bring higher intensity uses into close proximity with existing residential and agricultural uses.
<p>Natural Environment: Anticipated effects on the natural environment.</p>	The subject property is currently inactive farmland. The existing irrigation canals and drainage laterals will be buffered from development.
<p>Stability: Whether the area is stable or in transition.</p>	As referenced in the 2021 <i>Plan El Paso</i> addendum, the surrounding area is in transition from farmland to trade supportive uses.
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing designation no longer suitable for the property.</p>	The subject property has been sold to serve as an expansion of the trucking operations to the North and

COMPLIANCE WITH *PLAN EL PASO* – When evaluating whether a proposed adjustment is in accordance with *Plan El Paso*, consider the following factors:

	therefore the 'Agriculture' designation is no longer appropriate.
--	-------------------------------------------------------------------

CITY PLAN COMMISSION OPTIONS:

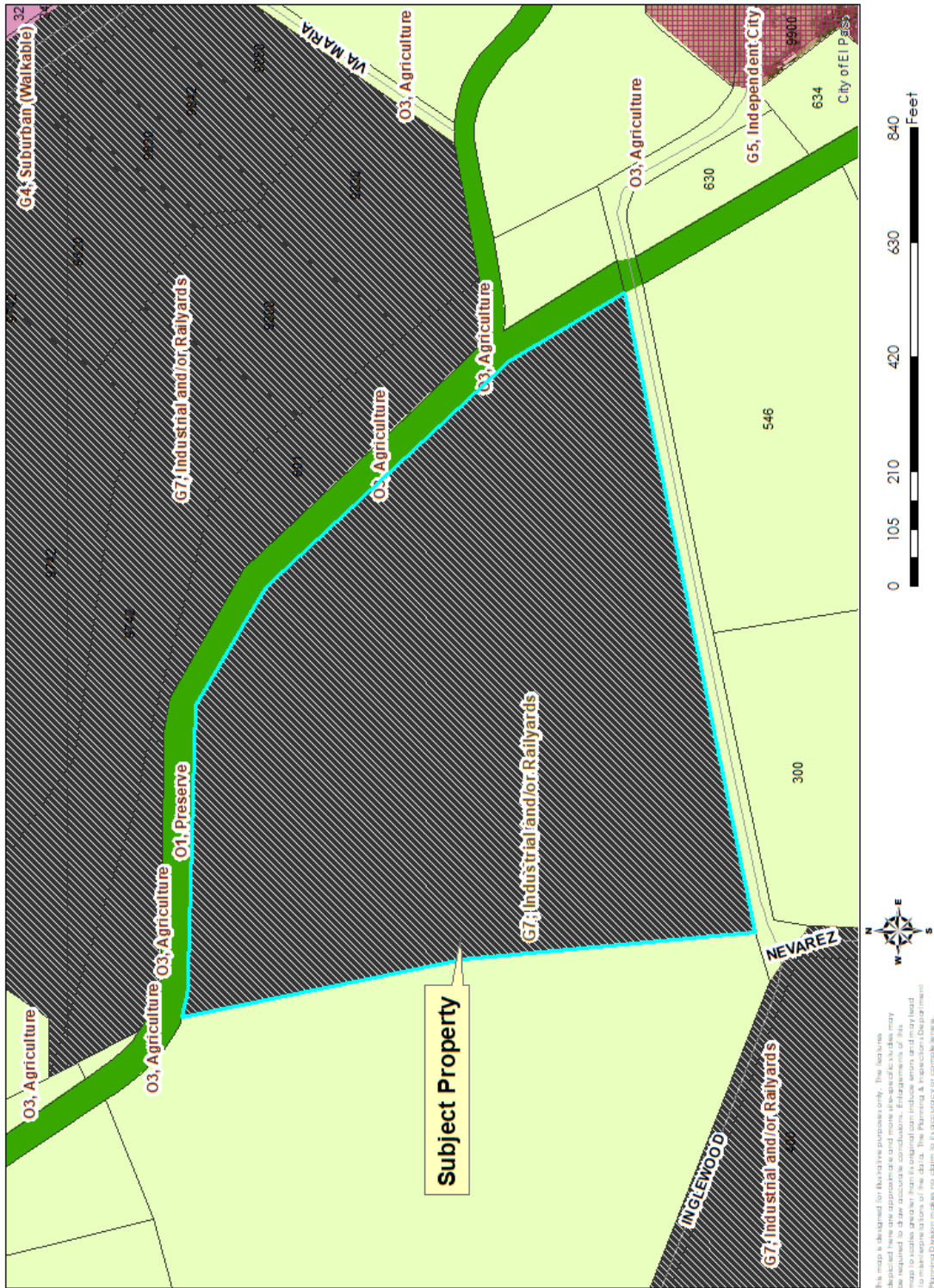
The City Plan Commission (CPC) has the authority to advise City Council on changes to the Comprehensive Plan. In evaluating the request, the CPC may take any of the following actions:

1. **Recommend Approval** of the request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Recommend Approval of the request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Proposed Future Land Use Map

ATTACHMENT 1



This map is designed for illustrative purposes only. The facts may be required to draw accurate conclusions. Eritage maps of this map to scales greater than its original scale include errors and may lead to misinterpretations of the data. The Planning & Inspection Department Planning Division makes no claim to its accuracy or completeness.



Legislation Text

File #: 21-712, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Raul Garcia, (915) 212-1643

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance changing the zoning of Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said Tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said Tract being part of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012761 of said Official Public Records; said Tract also being all of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012760 of said Official Public Records; said Tract also being part of Parcel 1 and all of Parcel 2 described in Deed of Trust recorded in Instrument No. 20190062708 of said Official Public Records, City of El Paso, El Paso County, Texas from A-2/sc (Apartment/special contract) to C-4/sc (Commercial/special contract) and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan. Subject Property: 9641 North Loop Drive and 215 Sofia Place Applicant: Kimely-Horn and Associates, Inc. PZRZ21-00005

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: August 3, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Raul Garcia, (915) 212-1643

DISTRICT(S) AFFECTED: District 6

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance changing the zoning of Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said Tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said Tract being part of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012761 of said Official Public Records; said Tract also being all of that Tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, LTD. recorded in Instrument No. 20020012760 of said Official Public Records; said Tract also being part of Parcel 1 and all of Parcel 2 described in Deed of Trust recorded in Instrument No. 20190062708 of said Official Public Records, City of El Paso, El Paso County, Texas from A-2/sc (Apartment/special contract) to C-4/sc (special contract) and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 9641 North Loop Drive and 215 Sofia Place
Applicant: Kimely-Horn and Associates, Inc. PZRZ21-00005

BACKGROUND / DISCUSSION:

The applicant is requesting to rezone from A-2/sc (Apartment/special contract) to C-4/sc/c (Commercial/special contract/conditions) to allow for general warehouse and industrial development. City Plan Commission recommended 8-0 to approve the proposed rezoning with imposing conditions on June 3, 2021. As of June 25, 2021, the Planning Division received a letter in support of the rezoning request. Two presidents of Mission Valley Civic Association and Corridor 20 Civic Association spoke in favor of the request via the virtual CPC meeting. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____

Philip Etiwe

ORDINANCE NO. _____

AN ORDINANCE CHANGING THE ZONING OF TRACT OF LAND SITUATED IN THE YSLETA TOWN TRACT SURVEY, ABSTRACT NO. 214, CITY OF EL PASO, EL PASO, COUNTY, TEXAS; SAID TRACT BEING PART OF LOTS 1 & 2, BLOCK 2, A & M ADDITION, AN ADDITION TO THE CITY OF EL PASO ACCORDING TO THE PLAT RECORDED IN VOLUME 45, PAGE 10 OF THE OFFICIAL PUBLIC RECORDS OF EL PASO COUNTY, TEXAS; SAID TRACT BEING PART OF THAT TRACT OF LAND DESCRIBED IN ASSUMPTION SPECIAL WARRANTY DEED TO BEN L. IVEY, LTD. RECORDED IN INSTRUMENT NO. 20020012761 OF SAID OFFICIAL PUBLIC RECORDS; SAID TRACT ALSO BEING ALL OF THAT TRACT OF LAND DESCRIBED IN ASSUMPTION SPECIAL WARRANTY DEED TO BEN L. IVEY, LTD. RECORDED IN INSTRUMENT NO. 20020012760 OF SAID OFFICIAL PUBLIC RECORDS; SAID TRACT ALSO BEING PART OF PARCEL 1 AND ALL OF PARCEL 2 DESCRIBED IN DEED OF TRUST RECORDED IN INSTRUMENT NO. 20190062708 OF SAID OFFICIAL PUBLIC RECORDS, CITY OF EL PASO, EL PASO COUNTY, TEXAS FROM A-2/SC (APARTMENT/SPECIAL CONTRACT) TO C-4/SC (COMMERCIAL/SPECIAL CONTRACT) AND IMPOSING CONDITIONS. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Pursuant to Section 20.04.360 of the El Paso City Code, the zoning of Tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said tract being part of that tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, Ltd. recorded in Instrument No. 20020012761 of said Official Public Records; said tract also being all of that tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, Ltd. recorded in Instrument No. 20020012760 of said Official Public Records; said tract also being part of Parcel 1 and all of Parcel 2 described in Deed of Trust recorded in Instrument No. 20190062708 of said Official Public Records, located in the City of El Paso, El Paso County, Texas, more particularly described by the metes and bounds attached as **Exhibit "A"**, be changed from **A-2/sc (Apartments/special contract)** to **C-4/sc (Commercial/special contract)**, as defined in Section 20.06.020, and that the zoning map of the City of El Paso, attached hereto as **Exhibit "B"**, be revised accordingly; and

That the following Conditions are imposed:

1. That a twenty foot (20') landscaped buffer be installed with high-profile native or naturalized trees of at least two-inch (2") caliper, ten feet (10') in height, and shall be placed at fifteen feet (15') on center along the southwesterly property line adjacent to the Mesa Drain. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy for any buildings or development located within 1000 feet of the southwesterly property line.
2. That a twenty foot (20') landscaped buffer be installed with high-profile native or naturalized trees of at least two-inch (2") caliper, ten feet (10') in height, and shall be placed at fifteen feet (15') on center along the property lines adjacent to the existing nursing home facility. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy.

3. That an six foot (6') masonry wall along the southwesterly property line adjacent to the Mesa Drain be installed prior to certificates of occupancy for any buildings or development located within 1000 feet of the southwesterly property line.
4. Prior to the issuance of building permits a detailed site development plan shall be submitted and approved as per the El Paso City Code.
5. That prior to the issuance of certificates of occupancy, a 4-way stop be installed at the intersection of the southwesterly most access way and Camino Del Rey.

The penalties for violating the standards imposed through this rezoning ordinance are found in Section 20.24 of the El Paso City Code.

ADOPTED this _____ day of _____, 2021.

THE CITY OF EL PASO

ATTEST:

Oscar Leeser, Mayor

Laura D. Prine, City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Russell T. Abeln
Assistant City Attorney



Philip F. Etiwe, Director
Planning & Inspections Department

EXHIBIT A

LEGAL DESCRIPTION

229.7950 ACRE ZONING AREA

BEING a 229.7950 acre (10,009,868 square foot) tract of land situated in the Ysleta Town Tract Survey, Abstract No. 214, City of El Paso, El Paso, County, Texas; said tract being part of Lots 1 & 2, Block 2, A & M Addition, an addition to the City of El Paso according to the plat recorded in Volume 45, Page 10 of the Official Public Records of El Paso County, Texas; said tract being part of that tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, Ltd. recorded in Instrument No. 20020012761 of said Official Public Records; said tract also being all of that tract of land described in Assumption Special Warranty Deed to Ben L. Ivey, Ltd. recorded in Instrument No. 20020012760 of said Official Public Records; said tract also being part of Parcel 1 and all of Parcel 2 described in Deed of Trust recorded in Instrument No. 20190062708 of said Official Public Records; said tract being more particularly described as follows:

COMMENCING at a 5/8-inch iron rod found at the intersection of the east right-of-way line of Americas Avenue (Loop 375) (a 370-foot Wide right-of-way) and the north line of Mesa Drain recorded in Volume 317, Page 477 of said Official Public Records; said point also being the west corner of that tract of land described in Warranty Deed to Ben L. Ivey, Ltd, recorded in Instrument No. 20120046828 of said Official Public Records;

THENCE South 37°12'57" East, departing the said east line of Americas Avenue and along the north line of Mesa Drain, a distance of 379.60 feet to the **POINT OF BEGINNING**; from said point a brass disk stamped "CoEP" found bears South 16°48'26" West, a distance of 535.26 feet;

THENCE North 41°14'16" East, departing the said north line of Mesa Drain, a distance of 2990.68 feet to a point for corner:

THENCE South 48°46'05" East, a distance of 542.74 feet to a 1/2-inch iron rod found for corner;

THENCE North 69°31'53" East, a distance of 35.50 feet to a point for corner;

THENCE South 39°10'54" East, a distance of 2425.70 feet to a point for corner;

THENCE South 20°12'12" East, a distance of 10.24 feet to a point for corner;

THENCE South 42°39'53" East, a distance of 283.70 feet to a point for corner;

THENCE South 78°39'25" East, a distance of 64.10 feet to a point for corner;

THENCE South 40°48'35" West, a distance of 1006.06 feet to a point at the beginning of a non-tangent curve to the right having a central angle of 36°29'50" a radius of 1255.01 feet, a chord bearing and distance of North 51°58'51" West, 785.99 feet;

ZONING EXHIBIT
229.7950 ACRE TRACT
YSLETA TOWN TRACT SURVEY,
ABSTRACT NO. 214
CITY OF EL PASO
EL PASO COUNTY, TEXAS

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THENCE in a northwesterly direction, with said curve to the right, an arc distance of 799.44 feet to a point for corner;

THENCE North $33^{\circ}43'56''$ West, a distance of 1190.01 feet to a point for corner;

THENCE South $56^{\circ}16'04''$ West, a distance of 1200.0 feet to a point for corner;

THENCE South $33^{\circ}43'56''$ East, a distance of 1190.01 feet to a point at the beginning of a tangent curve to the left having a central angle of $34^{\circ}35'09''$, a radius of 13750.1 feet, a chord bearing and distance of South $51^{\circ}01'30''$ East, 817.46 feet;

THENCE in a southeasterly direction, with said curve to the left, an arc distance of 830.01 feet to a point for corner;

THENCE South $40^{\circ}48'35''$ West, a distance of 2195.17 feet to a point for corner in the said north line of Mesa Drain;

THENCE North $36^{\circ}35'12''$ West, along the said north line of Mesa Drain, a distance of 3050.18 feet to a point for corner in the east right-of-way line of Camino Del Rey Drive (a 56-foot wide right-of-way);

THENCE along the said east line of Camino Del Rey Drive, the following four (4) calls:

North $52^{\circ}10'59''$ East, a distance of 95.11 feet to a point for corner;

North $53^{\circ}19'44''$ East, a distance of 143.35 feet to a point at the beginning of a tangent curve to the left having a central angle of $12^{\circ}06'10''$, a radius of 1378.00 feet, a Chord bearing and distance of North **1026**

THENCE North $48^{\circ}46'26''$ West, along the northeast line of said Rancho Del Rey Unit One, a distance of 438.47 feet to a point for the northwest terminus corner of said Camino Del Rey Drive;

THENCE along the west line of said Camino Del Rey Drive, the following four (4) calls:

South $41^{\circ}13'34''$ West, a distance of 969.35 feet to a point at the beginning of a tangent curve to the right having a central angle of $12^{\circ}06'10''$, a radius of 1322.00 feet, a chord bearing and distance of South $47^{\circ}16'39''$ West, 278.73 feet;

In a southwesterly direction, **with** said curve to the right, an arc distance of 279.25 feet to a point for corner;

South $53^{\circ}19'44''$ West, a distance of 143.35 feet to a point for corner;

THENCE South $54^{\circ}28'29''$ West, a distance of 95.03 feet to a point for corner in the said north line of Mesa Drain;

THENCE North $37^{\circ}12'57''$ West, along the said north line of Mesa Drain, a distance of 288.78 feet to the **POINT OF BEGINNING** and containing 229.7950 acres or 10,009,868 square feet of land, more or less.

EXHIBIT B

AMERICAS AVENUE (LOOP 375 -

(A 370-FOOT WID RIGHT-OF-WAY) -

BEN L. JVEY, LTD.

(INST. NO. 20120046828)

CAMINO DEL REY DRIVE

(A 56-FOOT WIDER RIGHT-OF-WAY)

RANCHO DEL REY
UNIT ONE
(INST. NO.
20130079760)

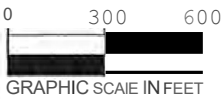
LEGEND

- ti. " CENTRAL ANGLE
- P.O.C. = POINT OF COMMENCING
- P.O.B. = POINT OF BEGINNING
- IRFC = IRON ROD W/CAP FOUND
- IRF = IRON ROD FOUND
- VF = V CUT IN CONCRETE FOUND

ZONING AREA
229.7950 ACRES
10,009,868 SQ. FT.

BEN L. IVEY, LTD.
(INST. NO. 20020012760)
(INST. NO. 20020012761)
(INST. NO. 20190062708)

...J PARCEL 1
BEN L. IVEY, LTD.
(REC. INFO. UNK.)
(REF: INST. NO.
20190062708) /



Y SLETA TOWN TRACT SURVEY - ABS MACT NO. 214

INHABITANTS OF SOCORRO SURVEY - ABSTRACT NO. 216

LOUIS BURRUS L10
(VOL. 1322, PG. 440)
(VOL. 1052, PG. 44)

CITY OF EL PASO
(BK 2131, PG. 721)

NOTES

Bearing system based on the Texas Coordinate System of 1983 (2011 adjustment), Central Zone (4203). A metes & bounds description of even survey date herewith accompanies this survey plat.

The undersigned, Registered Professional Land Surveyor, hereby certifies that this plat of survey accurately sets out the metes and bounds of the zoning tract.

Lz!

MICHAEL C. BILLINGSLEY
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 6558
801 CHERRY STREET,
UNIT 11 SUITE 1300
FORT WORTH, TEXAS 76102
PH. 817-335-6511
michael.billingsley@kimley-horn.com

AEL CLEO BILLINGS
6558
f. EsS

ZONING EXHIBIT
229.7950 ACRE TRACT
YSLETA TOWN TRACT SURVEY,
ABSTRACT NO. 214
CITY OF EL PASO
EL PASO COUNTY TEXAS

Fort Worth, Texas 76102 FIRM# 10194040 www.kimley-horn.com
WJa, MCB Checked Jlv !!212. Project Nfi
1" = 60' KHA 211017.021 001282625 40 F5

LINE TABLE		
NO.	BEARING	LENGTH
L1	S37°12'57"E	379.60'
L2	S16°48'26"W	535.26'
L3	N41°14'16"E	2990.68'
L4	S48°46'05"E	542.74'
LS	N69°31'53"E	35.50'
L6	S39°10'54"E	2425.70'
L7	S20°12'12"E	10.24'
LB	S42°39'53"E	283.70'
L9	S78°39'25"E	64.10'
L10	S40°48'35"W	1006.06'
L11	N33°43'56"W	1190.01'
L12	S56°16'04"W	120.00'
L13	S33°43'56"E	1190.01'
L14	S40°48'35"W	2195.17'
L15	N36°35'12"W	3050.18'
L16	N52°10'59"E	95.11"
L17	N53°19'44"E	143.35'

CURVE TABLE					
NO.	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD
C1	36°29'50"	1255.01'	799.44'	N51°58'51"W	785.99'
C2	34°35'09"	1375.01'	830.01'	S51°01'30"E	817.46'
C3	12°06'10"	1378.00'	291.08'	N47°16'39"E	290.54'
C4	12°06'10"	1322.0'	279.25'	S47°16'39"W	278.73'

9641 North Loop Dr. and 215 Sofia Pl.

City Plan Commission — June 3, 2021 **REVISED**

REZONING



CASE NUMBER:	PZRZ21-00005
CASE MANAGER:	Raul Garcia, 915-212-1643, GarciaR1@elpasotexas.gov
PROPERTY OWNER:	Ivey Investments, LTD
REPRESENTATIVE:	Kimley-Horn and Associates, Inc.
LOCATION:	9641 North Loop Dr. and 215 Sofia Pl. (District 6)
PROPERTY AREA:	229.79 acres
REQUEST:	Rezone from A-2/sc (Apartment/special contract) to C-4/sc (Commercial/special contract)
RELATED APPLICATIONS:	PLCP21-00001 Comprehensive Plan Amendment
PUBLIC INPUT:	None as of May 27, 2021

SUMMARY OF REQUEST: The applicant is requesting to rezone from A-2/sc (Apartment/special contract) to C-4/sc/c (Commercial/special contract/condition) to allow for general warehouse and industrial development.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the request with the following conditions:

1. That a twenty foot (20') landscaped buffer be installed with high-profile native or naturalized trees of at least two-inch (2") caliper, ten feet (10') in height, and shall be placed at fifteen feet (15') on center along the southwesterly property line adjacent to the Mesa Drain. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy for any buildings or development located within 1000 feet of the southwesterly property line.
2. That a twenty foot (20') landscaped buffer be installed with high-profile native or naturalized trees of at least two-inch (2") caliper, ten feet (10') in height, and shall be placed at fifteen feet (15') on center along the property lines adjacent to the existing nursing home facility. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy.
3. That a six-foot (6) masonry wall along the southwesterly property line adjacent to the Mesa Drain be installed prior to certificates of occupancy for any buildings or development located within 1000 feet of the southwesterly property line.
4. Prior to the issuance of building permits a detailed site development plan shall be submitted and approved as per the El Paso City Code
5. That prior to the issuance of certificate of occupancy, a 4-way stop be installed at the intersection of the southwestern most access way and Camino Del Rey.

The recommendation is based on the compatibility of the proposed zoning district with the surrounding residential, apartment, and commercial districts in the immediate area. It is also based on the consistency of the request with *Plan El Paso*, the City's adopted Comprehensive Plan.

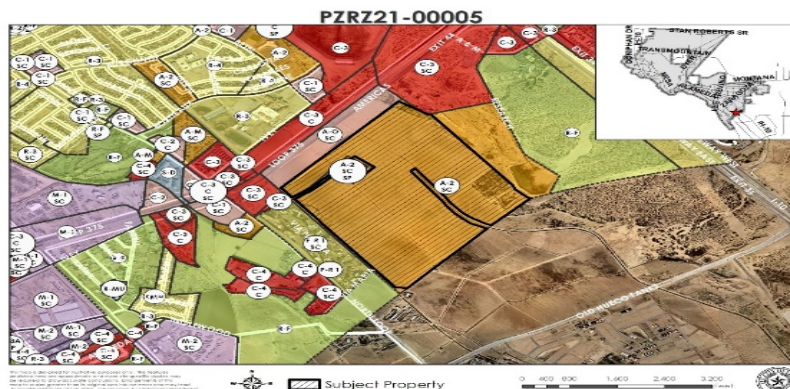


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting to rezone the subject property from A-2/sc (Apartment/special contract) to C-4/sc/c (Commercial/special contract/condition) to allow for proposed general warehouse and industrial business park. The conceptual site plan shows thirteen (13) warehouse and industrial buildings. Access to the subject property is provided from Americas Avenue and Camino Del Rey Drive.

PREVIOUS REZONING: On May 1, 1979, City Council approved a rezoning of the subject property from R-F (Ranch and Farm) to A-2 (Apartment) with the following special contract conditions imposed by Ordinance No. 6567:

1. No development of any kind will be done on any parcel of the property until complete and detailed site development and architectural plans of the proposed development on such parcel have been submitted by First Parties and approved by the City Plan Commission of the City of El Paso.
2. No building permits will be issued for construction on parcel numbers 6B, 7A, 7B, 8B and 11B in Exhibit "A" attached hereto, until a subdivision map of the parcel upon which construction is to be performed has been approved by the City Plan Commission of the City of El Paso and filed for record.
3. The total number of dwelling units to be constructed on the portions of the property which are zoned A-2 and are described as parcel number 6B, 7B, 8B, and 11B in Exhibit "A" attached hereto, shall not exceed 1500 units, notwithstanding the maximum number permitted under A-2 zoning. The term "dwelling unit" as used herein shall mean: one or more habitable rooms, including kitchen facilities, designed for occupancy by one family for living and sleeping purposes.

Special contract condition #1 will be satisfied by required detailed site development plan. Special contract condition #2 will be satisfied by requirement for subdivision plat. Special contract condition #3 will not apply since the proposed development does not include any dwelling units.

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed district is consistent with the surrounding residential, apartment, and heavy commercial districts in the immediate area, and meets the established character of the neighborhood surrounding the subject property. Furthermore, the proposed development meets the intent of the G-7, Industrial and/or Railyards designation of *Plan El Paso* in the Mission Valley planning area.

COMPLIANCE WITH <i>PLAN EL PASO</i>/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-7, Industrial and/or Railyards: This sector applies to industrial parks, large free-standing industrial uses, refineries, non-military airfields, trucking terminals, and mines, all on large tracts in areas dominated by vehicles. This sector is essential to El Paso’s economy; however, when an industrial use becomes obsolete, there can be potential for mixed-use redevelopment of the site. This sector also includes the existing railyards which could be redeveloped as mixed-use communities if the rail yards were moved out of town.</p>	<p>Yes, the subject property and the proposed developments meet the intent of the G-7 Industrial and/or Railyards Future Land Use designation of <i>Plan El Paso</i>. The proposed development is adjacent to apartment, residential, and commercial lots; therefore, has the potential to repurpose the lot for commercial and industrial employment to that has been vacant since 1978. The proposed development is adjacent to commercial and contributes to the addition of missing mixed commercial and industrial uses provided to surrounding neighborhoods within the area of the existing vacant lot and potentially reduces travel and infrastructure needs.</p>

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p>C-4 (Commercial) District: The purpose of this district is to provide for locations for the most intensive commercial uses intended to serve the entire city. It is intended that the district regulations permit heavy commercial uses characterized by automotive and light warehousing. The regulations of the districts are intended to provide a transition from general business areas to industrial and manufacturing uses, and to accommodate major locations of commerce, service and employment activities. Within the central business district, more intensive commercial uses are allowed, the predominant of which are retail trade and service uses, providing less restrictive height and area regulations.</p>	<p>Yes, the proposed commercial development uses are consistent with the commercial neighborhood. Commercial uses are common and appropriate in this sector. The surrounding properties are zoned P-R 1 (Planned-Residential 1), A-2 (Apartment), A-O (Apartment/Office), and C-3 (Commercial). The proposed development is adjacent to residential development, assisted living facility, and vacant lots; therefore, has the potential to repurpose the lot for commercial development and employment to that has been non-developed lot for years.</p>
<p>Preferred Development Locations: Located along an arterial (or greater street classification) or the intersection of two collectors (or greater street classification). The site for proposed rezoning is not located mid-block, resulting in it being the only property on the block with an alternative zoning district, density, use and/or land use.</p>	<p>Yes, the property is located on Americas Avenue which is classified as a freeway on the City of El Paso’s Major Thoroughfare Plan.</p>
THE PROPOSED ZONING DISTRICT’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>N/A. The proposed development is not within any historic districts or study area plan boundaries.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.</p>	<p>The proposed development is not anticipated to pose any adverse effects on the community. The proposed development will match development immediately surrounding the subject property.</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>Subject property does not involve greenfield/environmentally sensitive land or arroyo disturbance.</p>
<p>Stability: Whether the area is stable or in transition.</p>	<p>The area is stable and the proposed development is compatible with the existing residential zoning and uses of the surrounding properties.</p>
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.</p>	<p>The proposed development is in transition from inactive agricultural uses for the property. The established neighborhood is comprised of a residential and commercial development. There have been recent rezoning requests for this area to the northwest and southwest in 1979 and 1982 respectively.</p>

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: The subject property borders Americas Avenue and Camino Del Rey Drive, which are designated a freeway and collector as per the City of El Paso's Major Thoroughfare Plan. Access is proposed from Americas Drive and Camino Del Rey Drive. It is adequate to serve the development.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No objections to the proposed rezoning. There were no adverse comments received. Applicant is responsible for obtaining all applicable permits and approvals prior to construction.

PUBLIC COMMENT: The subject property lies within the boundaries of the Mission Valley Civic Association and Corridor 20 Civic Association, which was notified prior to submittal of the Rezoning Application. The Planning & Inspections Department of the City of El Paso, in conjunction with the office of Representative Claudia Rodriguez, held two virtual community meetings April 22, 2021 and May 6, 2021 providing information on the proposed rezoning. As required, public notices were mailed to property owners within 300 feet on May 21, 2021. As of May 28, 2021, the Planning Division has received one letter in support of the rezoning request.

RELATED APPLICATIONS: PLCP21-00001 Comprehensive Plan Amendment.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

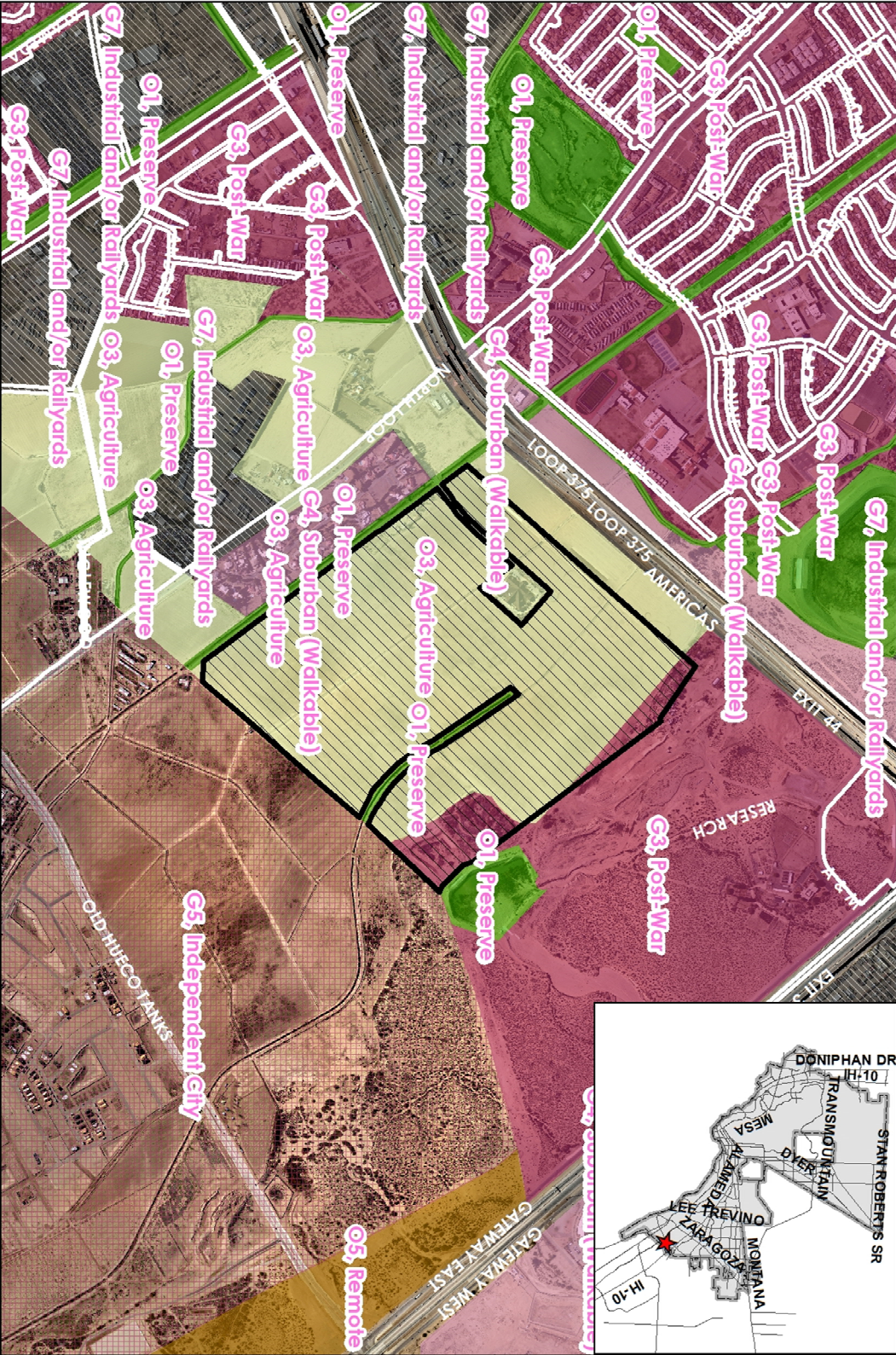
1. **Recommend Approval** of the rezoning request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Recommend Approval of the rezoning request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the rezoning request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Department Comments
3. Neighborhood Notification Boundary Map
4. Conceptual Site Plan
5. Letter of support

ATTACHMENT 1

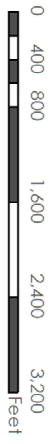
PZRZ21-00005



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Engagements of this type are not intended to be used as a substitute for professional engineering or architectural services. The Planning Division makes no claim to its accuracy or completeness.



Subject Property



ATTACHMENT 2

Planning and Inspections Department – Planning Division

The Planning Division recommended approval of the rezoning request with the following conditions:

1. That a twenty-foot (20') landscaped buffer be installed with high-profile native or naturalized trees of at least two-inch (2") caliper, ten feet (10') in height, and shall be placed at fifteen feet (15') on center along the southwesterly property line adjacent to the Mesa Drain. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy for any buildings or development located within 1000 feet of the southwesterly property line.
2. That a twenty-foot (20') landscaped buffer be installed with high-profile native or naturalized trees of at least two-inch (2") caliper, ten feet (10') in height, and shall be placed at fifteen feet (15') on center along the property lines adjacent to the existing nursing home facility. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy.
3. That a six-foot (6) masonry wall along the southwesterly property line adjacent to the Mesa Drain be installed prior to certificates of occupancy for any buildings or development located within 1000 feet of the southwesterly property line.
4. Prior to the issuance of building permits a detailed site development plan shall be submitted and approved as per the El Paso City Code.
5. That prior to certificates of occupancy, a 4-way stop be installed at the intersection of the southwestern most access way and Camino Del Rey.

Planning and Inspections Department – Plan Review

Recommend approval of the rezoning request.

Planning and Inspections Department – Landscaping Division

Recommend approval of the rezoning request.

Planning and Inspections Department – Land Development

(Comments will be addressed at the subdivision platting stage.)

1. Show proposed drainage flow patterns on the preliminary plat. Identify the storage location for developed storm-water runoff within subdivision limits.
2. As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
3. Coordinate plat with the Water Improvement District #1 for proposed improvements abutting laterals, bridge crossings, and securing access and if retaining water rights for the subdivision.

Street and Maintenance Department

The feasibility of the recommended mitigation for this TIA is currently under review by the SAM Department and TxDOT. Once all parties come to a consensus on the mitigation and developer’s proportionate share then the TIA will be approved.

Texas Department of Transportation (TxDOT)

We are reviewing this request. The requestor will move forward with the location of the driveways that they have revised from the original comments we provided. The driveway will be approved when:

1. The final site plans and grading and drainage plan are submitted for review.
2. TIA comments are addressed, and
3. Any proposed work on North Loop is also submitted for review and approval.

After reviewing the warrant study, we agree that the study provided does meet the minimum criteria for a traffic signal installation based on the projected volumes provided in the study. However, the intersection narrowly meets the peak hour vehicle volume warrant 3 in the year 2027 causing reason for concern that the signal should not be installed before the short-range horizon year (2027). We are also recommending that a follow up vehicle count and warrant study be conducted the year prior to installing the traffic signal to verify the projected volumes are indeed being generated by the proposed development.

Fire Department

No comments received.

Sun Metro

No objections.

El Paso Water

Analysis of the water and sewer systems in the area is required to determine the number of connections to the water systems to be able to supply water demand and fire protection and also the connection points to the sewer system.

Water:

There is an existing 12-inch diameter water main that extends along Camino Del Rey Dr., located approximately 19-feet west of the eastern right-of-way line. This main is available for service and main extensions.

There is an existing 48-inch diameter water transmission main that extends along an existing 30-foot PSB easement. This easement is along the northern portion of the subject property. No direct service connections are allowed to this main as per the El Paso Water Utilities – Public Service Board Rules and Regulations.

Sanitary Sewer:

There is an existing 15-inch diameter sanitary sewer main that extends along Camino Del Rey Dr., located approximately 18-feet east of the western right-of-way line. This main is available for service and main extensions.

There is an existing 18-inch/21-inch sanitary sewer main that extends along a 30-foot PSB easement along the north portion of the subject property. No direct service connections are allowed to this sanitary sewer main as per the El Paso Water Utilities – Public Service Board Rules and Regulations.

There is an existing 48-inch diameter sanitary sewer interceptor located approximately 20-feet west into the Mesa Drain right-of-way from its eastern boundary line. No direct service connections are allowed to this sanitary sewer main as per the El Paso Water Utilities – Public Service Board Rules and Regulations.

A sanitary sewer main extension to the nearest manhole will be required to provide service from this 48-inch diameter sanitary sewer main.

General

Mesa Drain is an El Paso County Water Improvement District No. 1 facility. Permits for installation of sanitary sewer main and manholes within the right of way are required. Owner/Developer is responsible for permit, survey, and consideration fees.

Water and sanitary sewer main extensions will be required to provide service to the proposed development. Water mains shall be extended creating a looped system. The Owner/Developer is responsible for the water main extension costs.

During the site improvement work, the Owner/Developer shall safeguard all existing water mains, sewer mains, and appurtenant structures. The Owner/Developer shall minimize changes in grade above or near the vicinity of the existing PSB facilities and is responsible for the cost of setting appurtenant structures to final grade.

No building, reservoir, structure, parking stalls or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the above referenced EPWater-PSB easement without the written consent of EPWater-PSB. The Developer shall refrain from constructing rock walls, signs, buildings, curbs or any structure that will interfere with the access to the PSB easements. There shall be at least 5-foot setback from the easement line to any building, sign or structure. All easements dedicated for public water and sanitary sewer facilities shall comply with the EPWater-PSB Easement Policy. The PSB easements shall be improved to allow the operation of EPWater maintenance vehicles. EPWater-PSB requires access to the proposed water, sanitary sewer facilities, appurtenances, and meters within the easement 24 hours a day, seven (7) days a week.

EPWater requires a new service application to provide additional services to the property. New service applications are available at 1154 Hawkins, 3rd floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

El Paso Water – Stormwater Engineering

(Comments will be addressed at the subdivision platting stage)

EPWater – Stormwater Engineering opposes to the rezoning case for the following reasons:

- Americas Ten Dam is located upstream of the area of interest within the applicant's property; it's heavily silted, it's landlocked and its capacity is therefore diminished.
- In Order to get in and remove the silt, a permanent and drivable access easement is required. EPWater has been working on attaining such an easement from the property owner but has been unsuccessful.
- If the Dam were to fail, the properties downstream would be at risk of inundating.
- Research Dr. was platted in the 1980's but the road was never developed.
- If an access easement is not granted, then Research Drive would need to be improved in order to access the Dam as originally intended.
- As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
- North Loop Dr. & Americas Ave. (Loop #375) are both state highways and they are not designed to take in any off-site runoff; the site plan does not show any on-site retention.

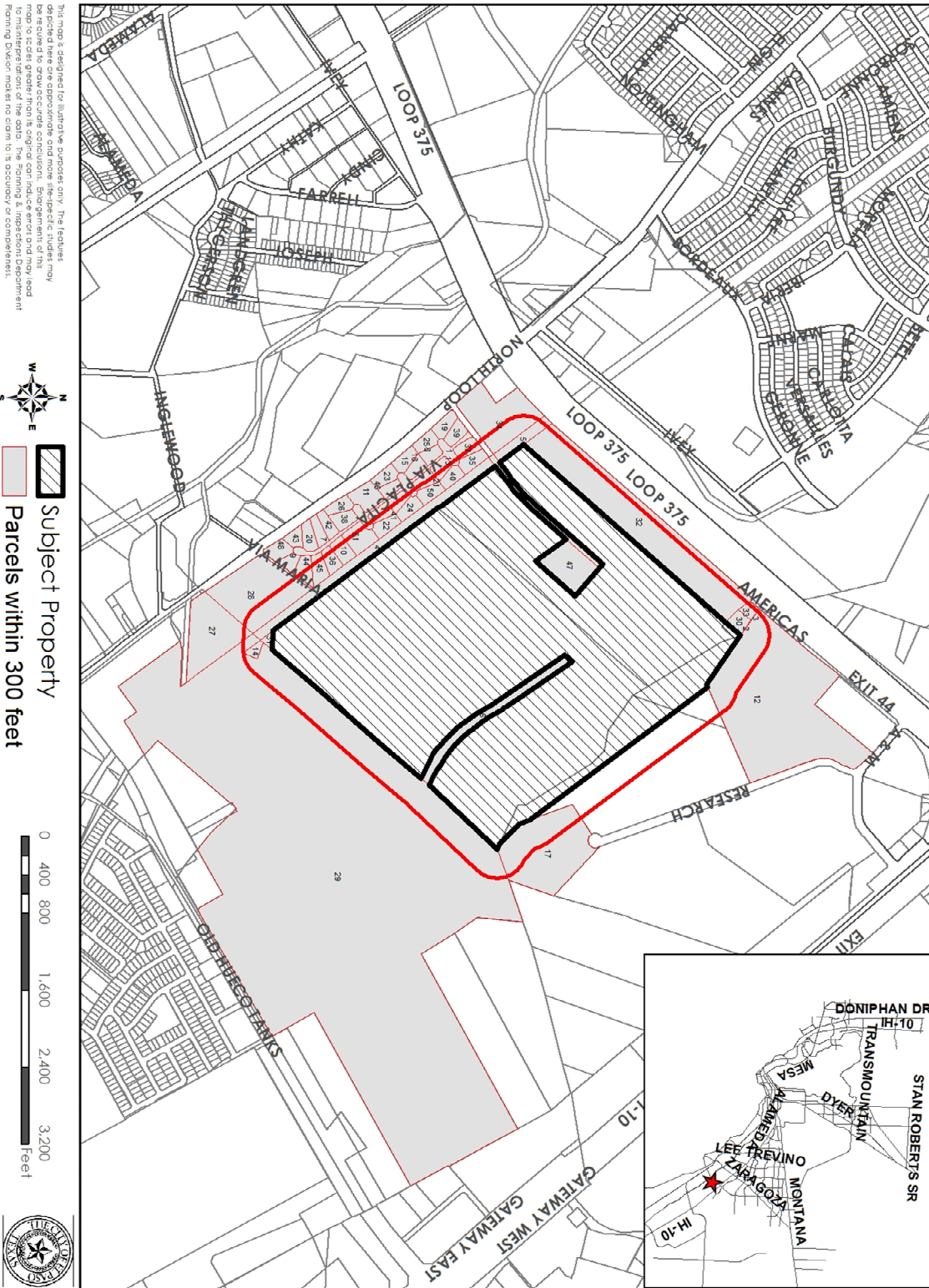
El Paso County Water Improvement District #1

(Comments will be addressed at the subdivision platting stage)

Applicant needs to submit an application to EPCWID for proposed subdivision.

EPCWID owns a drain directly under proposed apartment complex that needs to be removed from developer's plans. EPCWID is the owner of Mesa Spur Drain and is not allowing any development on the surface, above, or below the EPCWID's property.

ATTACHMENT 3



PZR21-00005

ATTACHMENT 4



ATTACHMENT 5



May 6, 2021

Dear Mr. Philip Etiwe,

Creative Solutions in Healthcare has grown to include more than 100 long-term care facilities across the State of Texas. This includes St Teresa Nursing and Rehab, St Giles Nursing and Rehab, Pebble Creek Nursing and rehab, Oasis Nursing and Rehab, Mountain View Health and Rehab and Franklin Heights Nursing and Rehab facilities in the greater El Paso region. Since the year 2000 we have insured that every resident and every situation should be treated as unique and should be met with a creative solution.

I founded this company with a strong belief in the guiding principle of "do unto others as you would have them do unto you." Our staff and leadership are dedicated to putting people first, and we are always looking for ways to enhance the experience of our residents.

Since late last year the developer behind this proposed rezone and development project, Majestic Realty Co., has actively sought our input as their plan developed. They sought input on building layout, access roads, phasing and other elements of their project that could alleviate the initial concerns we have with any adjacent development.

They were compassionate in responding to concerns about noise, light, dust and access to the property. They were mindful to ensure that no truck courts face the facility, and that no light pollutions crosses our property line. They explained dust control measure that they utilize to keep construction dust to a minimum.

We appreciate that this project aims to be something that the community and City can be proud of and can be a beacon for economic development for the region.

One of the items that we most appreciate about this project is how it will enhance the safety of the lives of our facility by finally creating additional access points to and from our facility. Having two or more additional ingress egress points to our facility allows us to ensure that ambulances, employees, lives and others will have options in this regard. Safety is of paramount concern to our facility. We believe that this project helps solve this current concern.

4150 INTERNATIONAL PLAZA ☎ STE 600 ☎ FORT WORTH, TX 76109
(817) 348-8969 OFFICE ☎ (817) 348-8934 FAX



File #: 21-724, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Raul Garcia, (915) 212-1643

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance changing the zoning of Tract 19B, Block 2, Ysleta Grant El Paso, City of El Paso, El Paso County, Texas (Ysleta Grant Map, Block 2, December 1929) from R-F (Ranch-Farm) to C-4/c (Commercial/condition) and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 551 Inglewood Drive Applicant: Inglewood Properties, LLC PZRZ21-00006

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE: August 3, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Raul Garcia, (915) 212-1643

DISTRICT(S) AFFECTED: District 6

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance changing the zoning of Tract 19B, Block 2, Ysleta Grant El Paso, City of El Paso, El Paso County, Texas (Ysleta Grant Map, Block 2, December 1929) from R-F (Ranch-Farm) to C-4/c (Commercial/condition) and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 551 Inglewood Drive
Applicant: Inglewood Properties, LLC PZRZ21-00006

BACKGROUND / DISCUSSION:

The applicant is requesting to rezone the subject property from R-F (Ranch-Farm) to C-4/c (Commercial/condition) to allow for general warehouse and heavy truck (sales, storage, repair and rental). City Plan Commission recommended 6-0 to approve with conditions the proposed rezoning on June 3, 2021. The recommendation is based on the approval of the Comprehensive Plan and Future Land Use Map (FLUM) amendment (PLCP21-00001) request of *Plan El Paso*, the City's adopted Comprehensive Plan. As of June 28, 2021, staff has received one email of commentary of the request. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____

Philip Etiwe

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021

ORDINANCE NO. _____

AN ORDINANCE CHANGING THE ZONING OF TRACT 19B, BLOCK 2, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, TEXAS (YSLETA GRANT MAP, BLOCK 2, DECEMBER 1929) FROM R-F (RANCH-FARM) TO C-4/C (COMMERCIAL/CONDITION) AND IMPOSING CONDITIONS. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Pursuant to Section 20.04.360 of the El Paso City Code, the zoning of Tract 19B, Block 2, Ysleta Grant, located in the City of El Paso, El Paso County, Texas, more particularly described by the metes and bounds attached as **Exhibit "A"**, be changed from **R-F (Ranch-Farm)** to **C-4/c (Commercial/condition)**, as defined in Section 20.06.020, and that the zoning map of the City of El Paso, attached hereto as **Exhibit "B"**, be revised accordingly; and

That the following Conditions are imposed:

1. Access for semi-trailer trucks and cabs shall be prohibited to and from Inglewood Drive.
2. That a ten-foot (10') landscaped buffer with high-profile native or naturalized trees of at least two-inch (2") caliper and ten feet (10') in height shall be placed at fifteen feet (15') on center along the property lines adjacent to residential or apartment zone districts or uses. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy.
3. The Juan De Herrera Lateral crossing shall be constructed prior to issuance of any building permits.
4. That a Detailed Site Development Plan be submitted and approved as per Section 20.04.150 of the El Paso City Code prior to the issuance of any building permits.

The penalties for violating the standards imposed through this rezoning ordinance are found in Section 20.24 of the El Paso City Code.

ADOPTED this _____ day of _____, 2021.

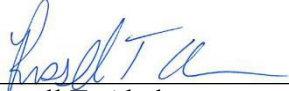
THE CITY OF EL PASO

Oscar Leeser, Mayor

ATTEST:

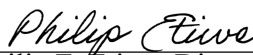
Laura D. Prine, City Clerk

APPROVED AS TO FORM:



Russell T. Abeln
Assistant City Attorney

APPROVED AS TO CONTENT:



Philip F. Etiwe, Director
Planning & Inspections Department

EXHIBIT A

Prepared for: Transborder, LLC
Tract 19B, Block 2,
Ysleta Grant
City of El Paso, El Paso County, Texas
W.O.#: 031218-4

METES AND BOUNDS

Description of a 20.539 acre parcel of land, more or less, being all of Tract 19B, Block 2, Ysleta Grant El Paso, El Paso County, Texas (Ysleta Grant Map, Block 2, December 1929). City of El Paso, El Paso County, Texas, and being more particularly described by metes and bounds as follows to wit:

Commencing at an existing 1" iron pipe located on the northerly Right-of-Way of Inglewood Drive (Right-of-Way Varies) from which a 5/8" at northerly right-of-way line of Inglewood Drive and the most south westerly corner of Tract 16A, Block 2, Ysleta Grant, Thence North 75°01'00" East along said right-of-way of Inglewood Drive a distance of 81.90 feet to a 5/8" rebar with cap marked "5372" found on the common boundary line of Tract 16-A and 16-B, Block 2, Ysleta Grant, being the "True Point of Beginning;

Thence North 07°56'00" West along said boundary line a distance of 510.00 feet to point;

Thence continuing along said boundary line North 14°50'00" West a distance of 565.12 feet to a 5/8" rebar with cap marked 5372 found on the southerly right-of-way line of the Juan De Herrera Lateral (60-Foot Right-of-Way);

Thence South 86°46'00" East along said right-of-way line a distance of 148.49 feet to a 5/8" rebar with cap marked 5372 found on the southerly right-of-way line of the Juan De Herrera Lateral;

Thence continuing along said right-of-way North 86°54'00" East 396.00 feet to a 5/8" rebar with cap marked 5372 found on the southerly right-of-way line of the Juan De Herrera Lateral;

Thence continuing along said right-of-way South 65°36'00" East a distance of 257.90 feet to a 5/8" rebar with cap marked 5372 found on the southwesterly right-of-way line of the Juan De Herrera Lateral;

Thence continuing along said right-of-way South 46°07'00" East a distance of 652.80 feet to a 5/8" rebar with cap marked 5372 found on the southwesterly right-of-way line of the Juan De Herrera Lateral;

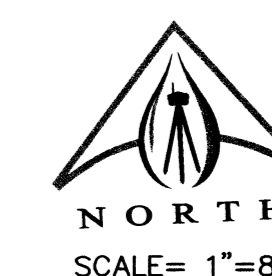
Thence continuing along said right-of-way South 33°01'00" East a distance of 232.30 feet to a 5/8" rebar found on the northerly right-of-way of Inglewood Drive (30-Foot Right-of-Way);

Thence South 75°01'00" West a distance of 1201.40 feet to the "True Point of Beginning for Tract 19-B; and containing in all 894.692 square feet or 20.539 acres of land more or less.

0.1 1.29 ho,... (W 
c HAILES II GUTIERREZ, R.P.L.s. 5572
H2O Terra, L.L.C.



EXHIBIT B

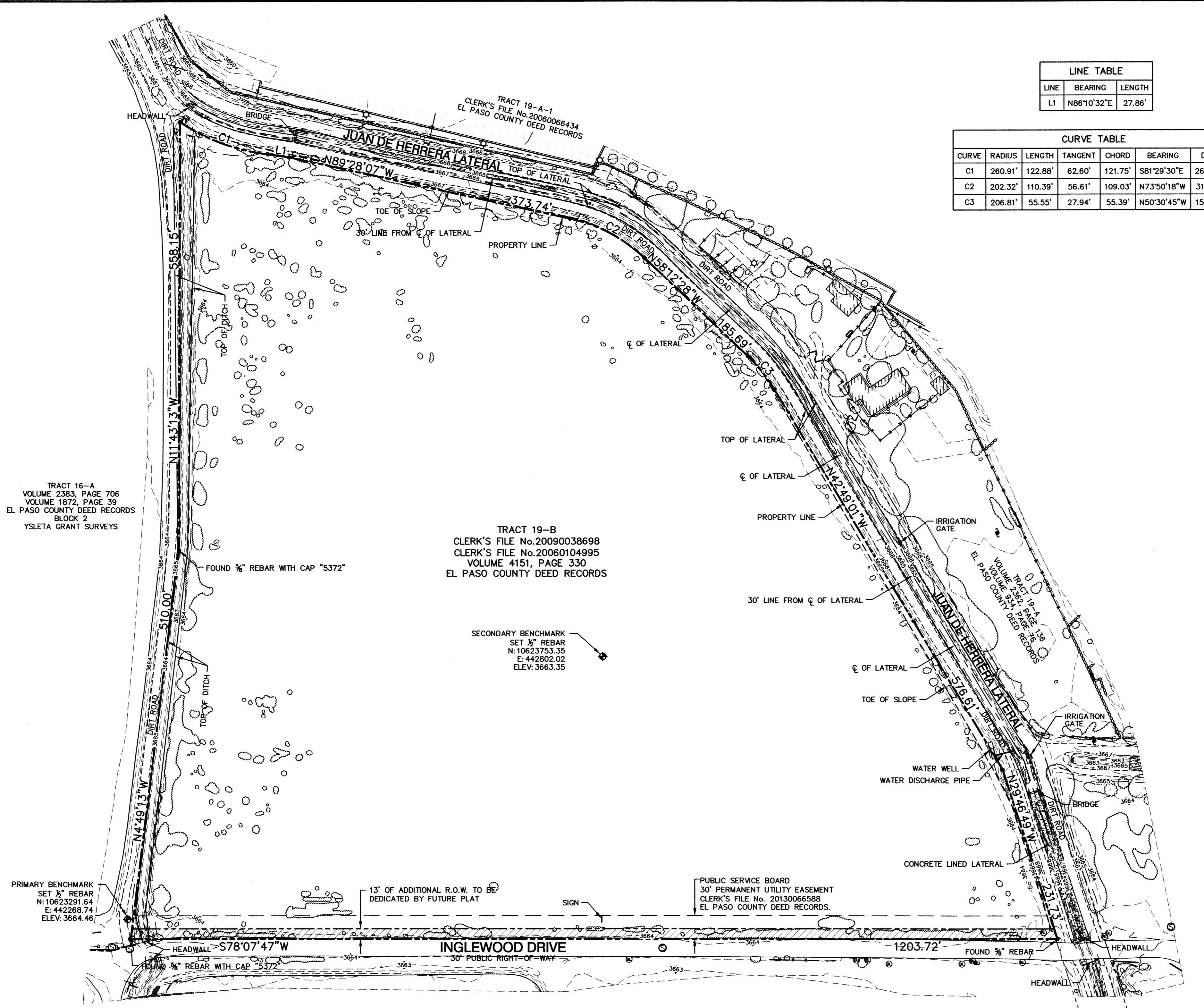


LINE TABLE		
LINE	BEARING	LENGTH
L1	N86°10'32"E	27.86'

CURVE TABLE					
CURVE	RADIUS	LENGTH	TANGENT	CHORD	DELTA
C1	260.91'	122.88'	62.60'	121.75'	S81°29'30"E 26°59'03"
C2	202.32'	110.39'	56.61'	109.03'	N73°50'18"W 31°15'43"
C3	206.81'	55.55'	27.94'	55.39'	N50°30'45"W 15°23'26"

LEGEND

- BENCH MARK
- LIGHT POST
- UTILITY POLE
- BOLLARD
- STREET SIGN
- SANITARY SEWER MANHOLE



TRACT 16-A
VOLUME 2383, PAGE 706
VOLUME 1872, PAGE 39
EL PASO COUNTY DEED RECORDS
BLOCK 2
YSLETA GRANT SURVEYS

TRACT 19-B
CLERK'S FILE No. 20090038698
CLERK'S FILE No. 20060104995
VOLUME 4151, PAGE 330
EL PASO COUNTY DEED RECORDS

SECONDARY BENCHMARK
SET 1/2" REBAR
N: 10623753.35
E: 442802.02
ELEV: 3663.35

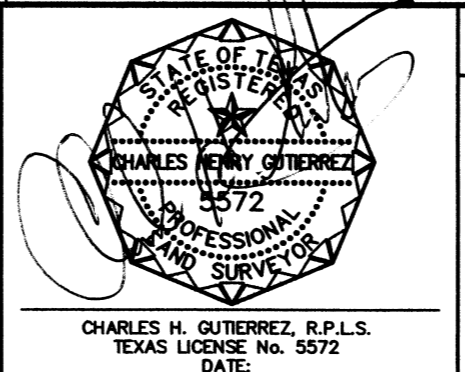
PRIMARY BENCHMARK
SET 1/2" REBAR
N: 10623291.64
E: 442268.74
ELEV: 3664.46

PUBLIC SERVICE BOARD
30' PERMANENT UTILITY EASEMENT
CLERK'S FILE No. 2013006588
EL PASO COUNTY DEED RECORDS.

FLOOD NOTE:
NOTE: The above referenced property is within Zone "B" (Explanation: Area between limits of the 100-yr flood and 500-yr flood; or certain areas subject to 100-yr flooding with average depths less than one (1) foot or where the contributing drainage area is less than one square mile; or areas protected by levees from the base flood) according to the Federal Emergency Management Agency Flood Insurance Rate Maps, as per Area Community Panel No. 480214 0050 B, dated October 15, 1982.

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DATE	REVISIONS	BY	PRIMARY BENCHMARK	SCALE
			SET 1/2" REBAR 25.70'± NORTH FROM THE SOUTH WEST PROPERTY CORNER WITH THE COORDINATES OF N:10623291.64, E:442268.74, WITH THE ELEVATION OF 3664.46	LINE IS 2 INCHES AT FULL SCALE (IF NOT 2" = SCALE ACCORDINGLY)
			SECONDARY BENCHMARK	W.O. 082018-2 DATE: 9/19/18
			SET 1/2" REBAR 714.60'± NORTHEAST FROM THE SOUTH WEST PROPERTY CORNER WITH THE COORDINATES OF N:10623753.35, E:442802.02 WITH THE ELEVATION OF 3663.35	DESIGN BY: J.P.H. DRAWN BY: C.H.G. CHKD. BY: C.H.G. APPD. BY: C.H.G.



BOUNDARY AND IMPROVEMENT SURVEY

INGLEWOOD DRIVE

TRACT 19-B, BLOCK 2, YSLETA GRANT,
CITY OF EL PASO, EL PASO COUNTY, TEXAS

CONTAINING IN ALL 891,422 sq. ft. OR 20.464 acres OF LAND MORE OR LESS.

PREPARED FOR:
AMERI-MEX PROP

H2O Terra
ENGINEERING, SURVEYING, SOLUTIONS.
TBPE FIRM NO. F-2103 TBPLS FIRM NO. 10060700
2020 E. MILLS AVENUE El Paso, TX 79901
(915) 533-1418 FAX: (915) 533-4972

DRAWING NUMBER
V1
SHEET NO.
1 OF 1

Z:\clients\ameri-mex\Properties\082018-2 Aerial Topo Inglewood\05-CADD\02-Survey Drawing\031218-4 INGLEWOOD 2 9-14-18.DWG 09/20/18 4:10PM

551 Inglewood Drive

City Plan Commission — June 3, 2021 **REVISED**

REZONING



CASE NUMBER:	PZRZ21-00006
CASE MANAGER:	Raul Garcia, (915)212-1643, GarciaR1@elpasotexas.gov
PROPERTY OWNER:	Inglewood Properties, LLC
REPRESENTATIVE:	H2O Terra c/o Jose Hernandez
LOCATION:	551 Inglewood Drive (District 6)
PROPERTY AREA:	20.54 acres
REQUEST:	Rezone from R-F (Ranch-Farm) to C-4/c (Commercial/condition)
RELATED APPLICATIONS:	PLCP21-00001 Comprehensive Plan Amendment
PUBLIC INPUT:	As of May 27, 2021, Planning has received one email of commentary.

SUMMARY OF REQUEST: The applicant is requesting to rezone from R-F (Ranch-Farm) to C-4/c (Commercial/condition) to allow for general warehouse and heavy truck (sales, storage, repair and rental).

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the request with the following conditions:

1. Access for semi-trailer trucks and cabs shall be prohibited to and from Inglewood Drive.
2. That a ten-foot (10') landscaped buffer with high-profile native or naturalized trees of at least two-inch (2") caliper and ten feet (10') in height shall be placed at fifteen feet (15') on center along the property lines adjacent to residential or apartment zone districts or uses. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy.
3. The Juan De Herrera Lateral crossing shall be constructed prior to issuance of any building permits.
4. That a Detailed Site Development Plan be submitted and approved as per Section 20.04.150 of the El Paso City Code prior to the issuance of any building permits.

Staff also recommends **Approval** of the detailed site development plan, which satisfies the condition for a detailed site development plan and is consistent with the proposed zoning conditions. The penalty as provided for in Chapter 20.24 of the El Paso City Code.

The recommendation is based on the compatibility of the proposed zoning district with the surrounding commercial and manufacturing districts in the immediate area. Further, staff's recommendation is based on the approval of the Comprehensive Plan and FLUM amendment (PLCP21-00001) request of *Plan El Paso*, the City's adopted Comprehensive Plan.

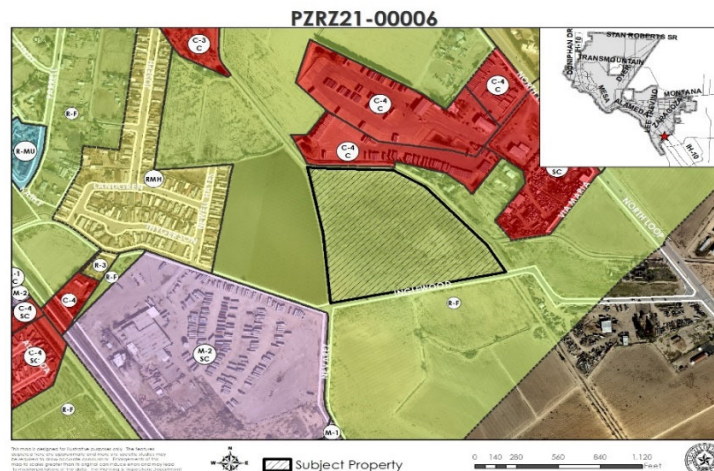


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting to rezone from R-F (Ranch-Farm) to C-4/c (Commercial/condition) to allow for general warehouse and heavy truck (sales, storage, repair and rental). The property is located at 551 Inglewood Drive within the Mission Valley Planning Area. The detailed site development plan indicates four (4) different phases, including one building of approximately 20,000 sq. ft.. Access to the subject property is proposed from Inglewood Drive. Access for semi-trailer trucks and cabs to the subject property will be provided from the adjacent property along North Loop, utilizing the proposed Juan De Herrera Lateral crossing, as per the proposed zoning condition.

PREVIOUS CASE HISTORY: N/A

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed development is consistent with the adjacent commercial and manufacturing districts within its vicinity and meets the established character of its surrounding neighborhood. Further, the proposed development meets the intent of G-7, (Industrial), Future Land Use Designation in the Mission Valley Planning area. The nearest park is Feather Lake Park (1.46 miles) and the nearest school is Hueco Elementary School (1.06 miles).

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with Plan El Paso, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-7, Industrial: This sector applies to industrial parks, large free-standing industrial uses, refineries, non-military airfields, trucking terminals, and mines, all on large tracts in areas dominated by vehicles. This sector is essential to El Paso’s economy; however, when an industrial use becomes obsolete, there can be potential for mixed-use redevelopment of the site. This sector also includes the existing rail yards which could be redeveloped as mixed-use communities if the rail yards were moved out of town.</p>	<p>Yes, the subject property and the proposed development meet the intent of the G-7 - Industrial, Future Land Use designation of <i>Plan El Paso</i>. The proposed development is adjacent to other commercial and manufacturing zone districts. Lots to the north and southwest of the proposed development are being used for heavy truck (sales, storage, repair and rental), the same use as the proposed development. The development has the potential to introduce new employment to vacant underused lot.</p>
<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p>C-4 (Commercial) District: The purpose of this district is to provide for locations for the most intensive commercial uses intended to serve the entire city. It is intended that the district regulations permit heavy commercial uses characterized by automotive and light warehousing. The regulations of the districts are intended to provide a transition from general business areas to industrial and manufacturing uses, and to accommodate major locations of commerce, service and employment activities. Within the central business district, more intensive commercial uses are allowed, the predominant of which are retail trade and service uses, providing less restrictive height and area regulations.</p>	<p>Yes, the proposed development is a permitted use in the C-4 (Commercial) zone district. Surrounding properties are zoned C-4/c (Commercial/condition), M-2 (Manufacturing), and R-F (Ranch-farm). Properties to the north and southwest feature similar commercial uses.</p>
<p>Preferred Development Locations: Yes, as per Policy 1.9.1 the proposed rezoning encourages the development of new industrial areas. The development proposes general warehouse and heavy truck (sales,</p>	<p>Yes, the proposed commercial development supplements the character within the G-7, Industrial designation of <i>Plan El Paso</i>. The property is located on Inglewood Drive, which is classified as a Collector</p>

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
storage, repair and rental which is in line with the existing uses within its vicinity.	Arterial of the City of El Paso’s Major Thoroughfare Plan.
THE PROPOSED ZONING DISTRICT’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plan, including land-use maps in those plans.	No, the proposed development is outside any historic districts or other special designation areas.
Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.	There are no adverse effects anticipated from the proposed rezoning. The existing infrastructure was originally designed for the proposed district and uses.
Natural Environment: Anticipated effects on the natural environment.	No effect on the natural environment anticipated as the subject property is in an already developed area.
Stability: Whether the area is stable or in transition.	The area is in transition from O3, Agriculture to G-7, Industrial as per the Future Land Use designation of <i>Plan El Paso</i> . The most recent rezoning was for a property to the north on December 19, 2006 from R-F (Ranch-Farm) to C-4 (Commercial).
Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.	The proposed development is in transition from inactive agricultural uses for the property to commercial uses. The proposed zoning supplements the character within the existing commercial and manufacturing development within its vicinity.

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: The property is currently unplatted and does not have adequate public facilities, services or infrastructure; however, there are no existing water mains along Inglewood Drive between Nevarez Road and the Juan De Herrera Main Lateral fronting of the subject property. Water and sanitary sewer main extensions are required to serve the subject property. Water mains are to be extended to create a looped system. Public facilities would be constructed and provided during the subdivision stage.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No objections to the proposed rezoning. There were no adverse comments received. Applicant is responsible for obtaining all applicable permits and approvals prior to construction.

PUBLIC COMMENT: The subject property lies within the Mission Valley Civic and Corridor 20 Civic Association both notified prior to submittal of the Rezoning Application. The Planning & Inspections Department of the City of El Paso, in conjunction with the office of Representative Claudia Rodriguez, held a virtual community meeting on May 13, 2021 to provide information on the proposed rezoning. Public notices were mailed to property owners within 300 feet on May 21, 2021. As of June 2, 2021, the Planning Division has received two letters of commentary relating to the rezoning request.

RELATED APPLICATIONS: PLCP21-00001 Comprehensive Plan Amendment

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

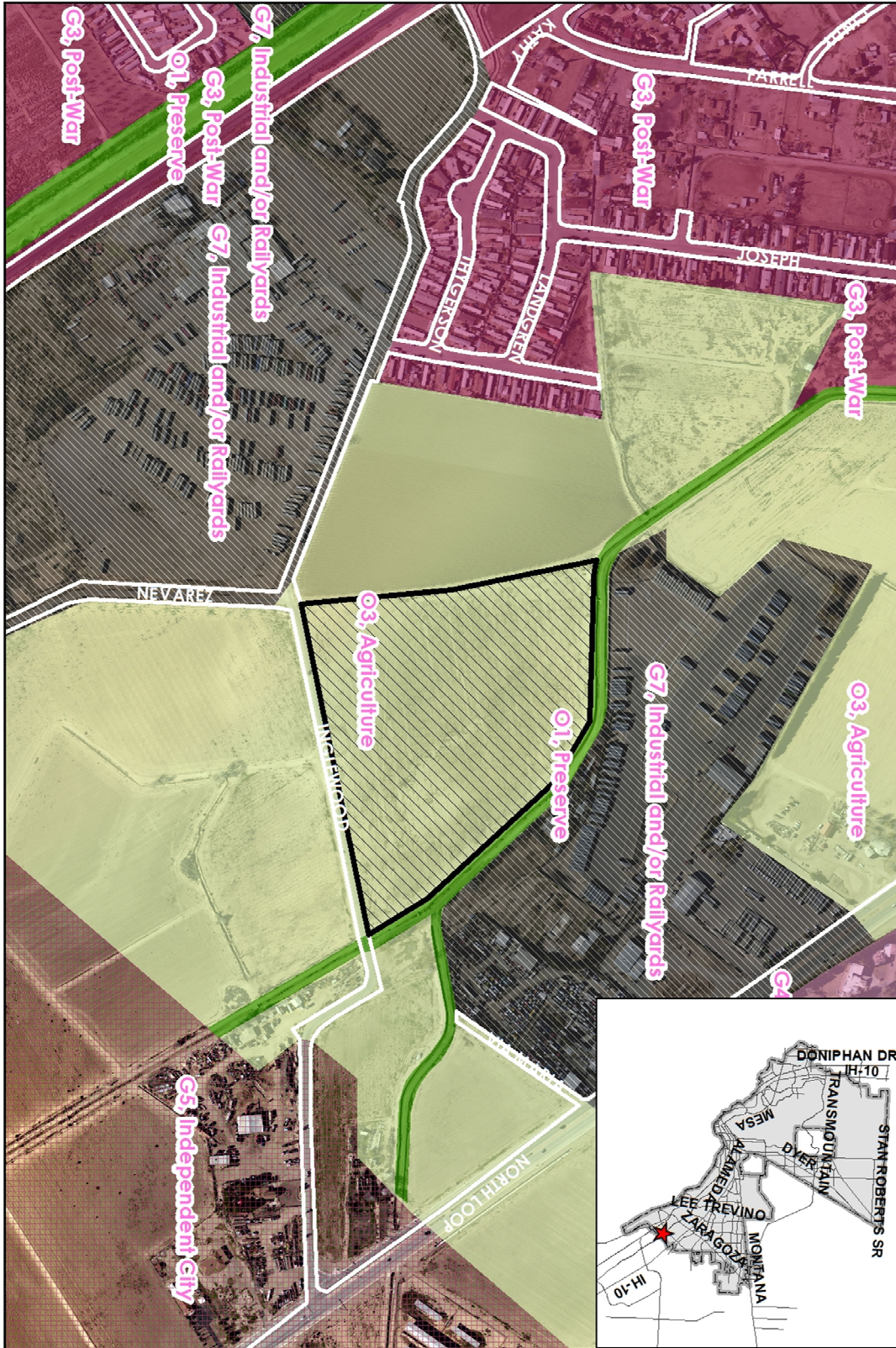
1. **Recommend Approval** of the rezoning request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Recommend Approval of the rezoning request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the rezoning request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Department Comments
3. Neighborhood Notification Boundary Map
4. Detailed Site Plan
5. Email of commentary
6. 2nd Email of commentary

ATTACHMENT 1

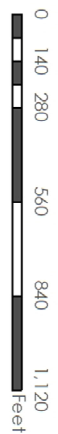
PZR21-00006



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Engagements of this nature do not constitute an offer of any services or products. Planning Division makes no claim to its accuracy or completeness.



Subject Property



ATTACHMENT 2

Planning and Inspections Department – Planning Division

The Planning Division recommended approval of the rezoning request with the following conditions:

1. *Access for semi-trailer trucks and cabs shall be prohibited to and from Inglewood Drive.*
2. *That a ten-foot (10') landscaped buffer with high-profile native or naturalized trees of at least two-inch (2") caliper and ten feet (10') in height shall be placed at fifteen feet (15') on center along the property lines adjacent to residential or apartment zone districts or uses. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy.*
3. *The Juan De Herrera Lateral crossing shall be constructed prior to issuance of any building permits.*
4. *That a Detailed Site Development Plan be submitted and approved as per Section 20.04.150 of the El Paso City Code prior to the issuance of any building permits.*

Planning and Inspections Department – Landscaping Division

Recommended approval.

Planning and Inspections Department – Land Development

1. As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
2. Coordinate plat with the Water Improvement District #1 for proposed improvements abutting laterals, bridge crossings, and securing access and if retaining water rights for the subdivision.

Street and Maintenance Department

TIA waiver has been approved as per Section 19.18.010.B.3.a. of the City of El Paso MuniCode.

Fire Department

Recommended approval.

Sun Metro

Recommended approval.

El Paso Water

We have reviewed the request described above and provide the following comments:

The site plan is to show the existing 30-foot PSB easement located north of and parallel to Inglewood Road.

There are no water/sewer mains along Inglewood fronting the subject property. Water and sanitary sewer main extensions are required to serve the subject property. Water mains are to be extended to create a looped system.

No building, reservoir, structure, parking stalls, trees or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the existing 30-foot EPWater-PSB easement without the written consent of EPWater-PSB. The Developer shall refrain from constructing rock walls, signs, trees, buildings, curbs or any structure that will interfere with the access to the PSB easements. There shall be at least 5-foot setback from the easement line to any building, sign or structure. All easements dedicated for public water and sanitary sewer facilities shall comply with the EPWater-PSB Easement Policy. The PSB easements shall be improved to allow the operation of EPWater maintenance vehicles. EPWater-PSB requires access to the proposed water, sanitary sewer facilities, appurtenances, and meters within the easement 24 hours a day, seven (7) days a week.

Water:

Water service is critical. There are no existing water mains along Inglewood Drive between Nevarez Road and the Juan De Herrera Main Lateral fronting of the subject property.

Along Nevarez Road south of Inglewood Drive, there is an existing 8/12-inch diameter water main. This main is available for water main extensions.

Sewer:

Along Inglewood Drive between Nevarez Road and the Juan De Herrera Main Lateral fronting of the subject property there is an existing 48-inch diameter sanitary sewer interceptor. This interceptor is not available for individual service connections. No direct services connections are allowed to this main as per the El Paso Water – Public Services Board Rules & Regulations.

Immediately north and parallel to Inglewood Drive between Nevarez and the Juan De Herrera Main Lateral there is an existing 60-inch diameter sanitary sewer interceptor located within an easement. This main is not available for service connections. No direct service connections are allowed to this main as per the El Paso Water – Public Service Board Rules & Regulations.

General:

Water and sanitary sewer main extensions are required to serve the subject property. Water mains are to be extended to create a looped system.

La Playa Drain is an El Paso County Improvement District No. 1 facility. Permits for installation of water main within the right of way are required. Lot owner is responsible for permit, survey and consideration fees.

During the site improvement work, the Owner/Developer shall safeguard all existing water mains, sewer mains, and appurtenant structures. The Owner/Developer shall minimize changes in grade above or near the vicinity of the existing PSB facilities and is responsible for the cost of setting appurtenant structures to final grade.

EPWater requires a new service application for additional services to the subject property. New service applications are available at 1154 Hawkins, 3rd Floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

El Paso Water – Stormwater Engineering

The sum capacity of all the private ponding areas should be capable of handling a 100-yr. storm event.

El Paso County Water Improvement District #1

Applicant needs to submit an application and irrigable land exhibit to El Paso County Water Improvement District #1. All property has water rights.

ATTACHMENT 3



PZR21-00006

ATTACHMENT 5

Martinez, Adriana

Subject: FW: Comments - Inglewood

May 12, 2021

Dear Sir,

Thank you very much for sending the link for tomorrow's Inglewood Zoning Meeting. Based on other Zoom meetings in which I have taken part, I should be able to receive both video images and sound. However, on this end, I do not have a camera or microphone attached to the computer. Previous experience has shown that it is hard to take part in a Zoom discussion using written comments, so I will take this opportunity to share some of my opinions on the topic in question.

I was able to attend the previous zoning meeting – held several years ago – when the owners of this property first asked to change the zoning to commercial. At that time, the Planning Department indicated that long range plans for both the City of El Paso and the County of El Paso included keeping the farm fields along the Juan D. Herrera and Ysleta Cut-Off ditches – east and west of Inglewood Drive – as farm fields. My husband and I fully concurred with that decision, as we strongly feel that land that can be easily watered through gravity irrigation should remain in agricultural use. We still regret that we sold our back field, particularly as we now know more uses for the native wolfberries that were taking over the field.

This time round, we were notified about the current proposed zoning change by Mr. Hector Lopez (the son), who graciously made a point of stopping by. As he explained it, not only is he trying to obtain permission to build a semi-trailer storage, warehouse, and repair facility directly across from us; but that a trucking business has been proposed for across the street; and our neighbors, the Iveys, want to change part of their land to industrial use. Mr. Lopez pointed out one thing that has changed since the previous meeting - the construction of the Amazon shipping warehouse just north of us and across the freeway (we can see it from the house). He also commented that he was unable to obtain irrigation rights when he purchased the land under discussion, so there is no way it can be returned to agricultural use.

As my husband, daughter, and myself would like to continue living where we are, looks like we really will be living on an island. So on to some practical considerations.

Mr. Lopez has suggested, as a courtesy to us and as a way to utilize required ponding areas, that he will plant a "green" space on the canal side of his business. The existing trucking facility which faces North Loop has planted pine trees as wind breaks and screens. The impression I received from Mr. Lopez was that this would be a more substantial planting, and we discussed briefly the placing of "edible" trees such as pecans in this area [note, supposedly the El Paso Community Foundation has some interest in "edible" landscaping]. We think that this idea might save runoff water that would eventually get back into the water table; would hopefully add a little humidity that might attract rain (break up some of those paved areas that overheat during the summer); and would provide shade for people who walk and jog along the irrigation canal. Hopefully, this idea of "green" space could be applied to some of the other projects that Mr. Lopez indicated were on tap for our neighborhood.

1

In the course of our conversation, Mr. Lopez mentioned that the idea of creating a bridge over the irrigation canal to join the North Loop facility to the proposed one on Inglewood has probably been tabled. We think that this is a good thing, as the Juan D. and Ysleta Cut-Off canals will still hold irrigation water, and it may be hard for employees and truckers without an agricultural background to understand that the water jacks have the right-of-way.

One of our major concerns remains what will happen to Inglewood Drive. As my husband and I understand it, Inglewood follows the boundary between the Ysleta and Socorro Grants – now the boundary between the Cities of El Paso and Socorro. Certain segments of the road are maintained by each governmental entity. It might be wise to do some advanced planning on how to handle the inevitable potholes.

Mr. Lopez indicated that he has already been informed that he will need to widen the road in front of his property. Our property fronts on Inglewood just before (or after) the dog leg bend. We would appreciate early notice if there will be changes made in front of our property, and please remember that the storm drain already runs along the front of both ours and Mr. Lopez' property. Also, if Inglewood is closed during construction between North Loop and Nevarez, would someone please remember to let us know! We had a few days several years ago when we couldn't leave our place.

A sizeable body of truck drivers are now familiar with the dogleg turn between our property and North Loop, and are extremely courteous about taking turns navigating the turn. My husband and I actually appreciate this feature, as it slows traffic down right where we need to turn onto Inglewood Drive. We are possibly as much concerned about the intersection with Nevarez – there is a small irrigation canal going under the road that is poorly marked, and has no curbing to prevent someone dropping a wheel off the road. Better traffic control signage might also be indicated for that location.

As I mentioned at the previous zoning meeting, we regret that the needed security lighting – which admittedly provides us with some benefit – blocks out the night sky. We hope that some day in the future, El Paso and Socorro will change their lighting requirements to those of Tucson, Arizona – which has cooperated with the nearby observatory. I remember the lighting there as sufficient for its purpose, while allowing view of the stars.

In conclusion, my husband's and my personal preference would be that this area remain agricultural, but if that is not to be, hopefully the green space idea and some of the other factors mentioned above will be taken into consideration. We wish to be good neighbors to those who live and work in our area, and really appreciate Mr. Lopez's efforts to be the same.

Lawrence S. and Barbara Angus

601 Inglewood Drive

El Paso, Texas 79927-4110

ATTACHMENT 6

6/1/2021

Dear Representative Rodriguez:

I am writing to you in regard to the request by Inglewood Properties, LLC to change the zoning on their Inglewood Drive property from Ranch/Farm to Commercial/condition. This action will be discussed at the June 3, 2021 meeting of the City Plan Commission of the City of El Paso.

To the best of my knowledge, this is the second time Inglewood Properties, LLC has requested such a zoning change. The first time was approximately two years ago, before Covid 19. At that time, City of El Paso staff concerned with long range planning stated that it was the intent of both the City of El Paso and the City of Socorro to keep the strip of land next to the Juan de Herrera lateral and the Ysleta Extension as viable farmland.

Apparently, the construction of the Amazon facility on Interstate 10 near Loop 375 has changed the opinion of these two municipalities. While I, as an El Paso resident and voter, understand the pressure the City faces to bring in more business and more jobs to our community, the situation leaves me with a certain distrust of public officials. It also does not change the fact that there is only a limited amount of land in the El Paso Valley that can be watered through gravity fed irrigation, which should make it a valuable commodity.

My husband was born and raised in El Paso (the first home he remembers was on Polo Inn Road), and I started renting property in the Lower Valley in 1982. The two of us have witnessed - and heard stories from older residents about - many changes in this area. We moved to our current residence at 601 Inglewood Drive thirty years ago. We were searching for several acres nearer my place of employment where I could keep a horse, he could have workshop space, and we could raise our daughter. At that time, as a City of El Paso employee, I was required to live within city limits. As it turned out, our property - what was left of an old farm - was ten minutes away from where I worked.

My husband and I talk from time to time with our neighbor, Bill Cowan, who grew up in the house he lives in along with his mother and sister. For both families, part of the "amenities" of our location include the open space and the wildlife that inhabits it. It is also our two families that will face the most changes if the zoning request is approved. As I was bluntly told at the hearing two years ago, I live on an "island," which will now be surrounded by trucks instead of cotton fields.

In all fairness, Hector Lopez (the younger) - he's the third generation of that family that my husband has known - has come by to talk to us about the project. We are both hoping to be good neighbors. One item we discussed was a planting area or "belt" of trees along the canal side of the possible trucking facility. From what I could see of the plans at the hearing a few weeks ago (I did not have the correct type of cell phone to participate in the "Teams" setup and spent the session without sound), the blueprints call for only a single line of trees. I am hoping that this is expanded, not just as a noise and sight barrier benefiting us, but as a rest area for his employees and to provide additional cooling and air pollution control for his facility. The shade provided by a denser planting would also be appreciated by the increasing number of people using the canal roads for recreational purposes. Mr. Lopez contacted me again after the recent meeting, and I sent him some materials on Chihuahuan Desert plants and "edible" landscaping.

Both Mr. Cowan and our family are concerned about what will physically happen to Inglewood Drive if the rezoning goes through. Both Socorro and El Paso seem to be responsible for repairing certain sections of the road, and we wonder how they will cooperate with the extra traffic caused by the proposed trucking facility and the one I have heard is due to go in directly opposite it on the Socorro side of the street. I understand that the City of El Paso's temporary solution is for a bridge to be built over the canal and that all truck traffic will enter and exit through North Loop. At this point, there is no traffic light at the North Loop entrance to the facility, and it is both frustrating for the truck drivers - particularly at rush hour - and for drivers headed east on North Loop who may be blocked by a left turning truck. We anticipate the traffic will eventually find its way back to Inglewood. We would like to be involved in any planning regarding the street - we might have some constructive suggestions - or at least give us a head's up on what is planned.

From what I heard from Raul Garcia, of the Planning Division, the zoning change is a "done" deal. Guess I am writing mostly so that you know that you have a few constituents in the area most impacted by this action. Our family (my husband, daughter, and myself) intend to live out our lives on our property - we would appreciate it if we - and our animals - could do so with some "quality of life."

Sincerely,

Barbara Angus
Registered Voter, District 6



551 Inglewood Drive Rezoning

PZRZ21-00006

Strategic Goal 3.

Promote the Visual Image of
El Paso



Aerial



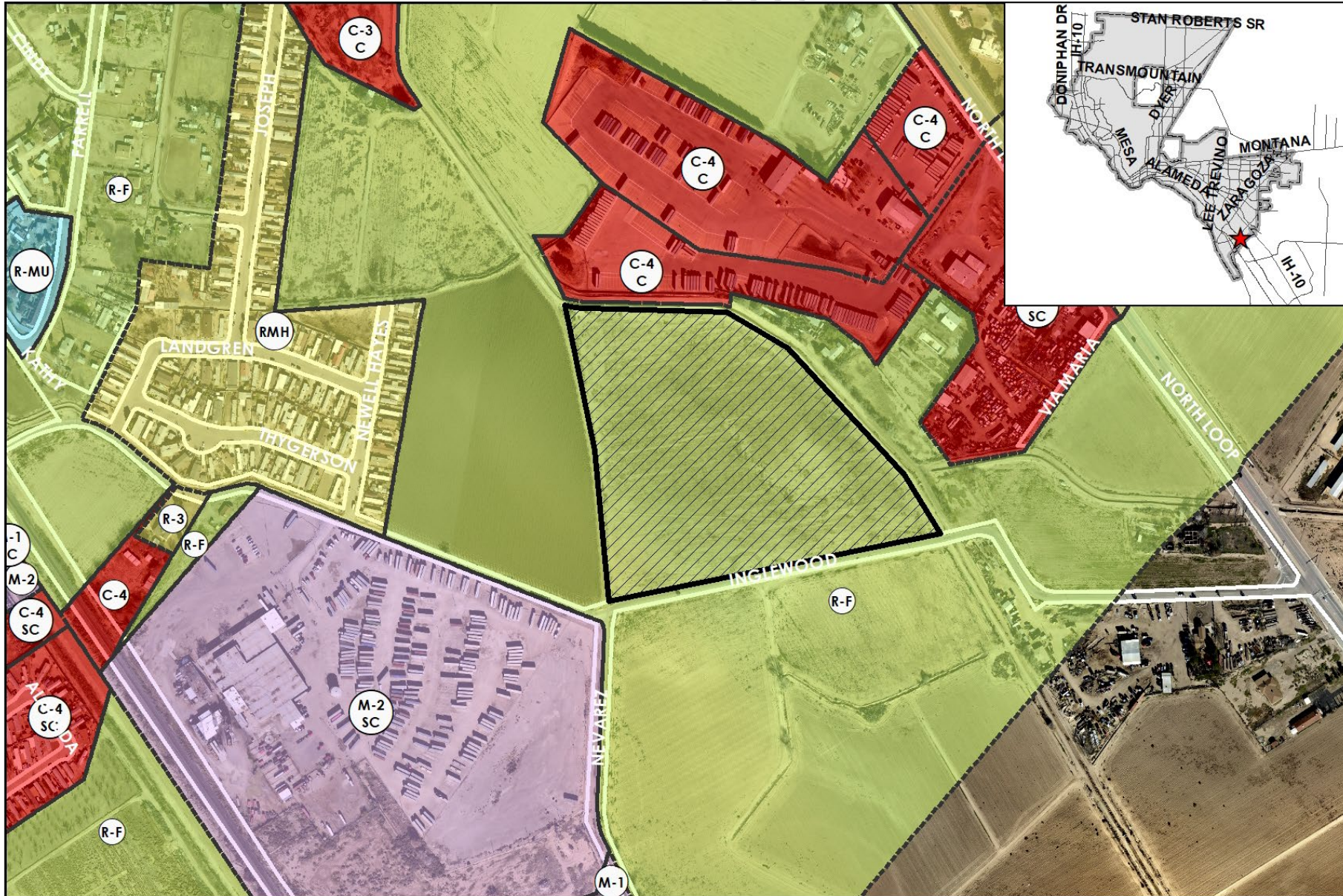
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Subject Property



Existing Zoning

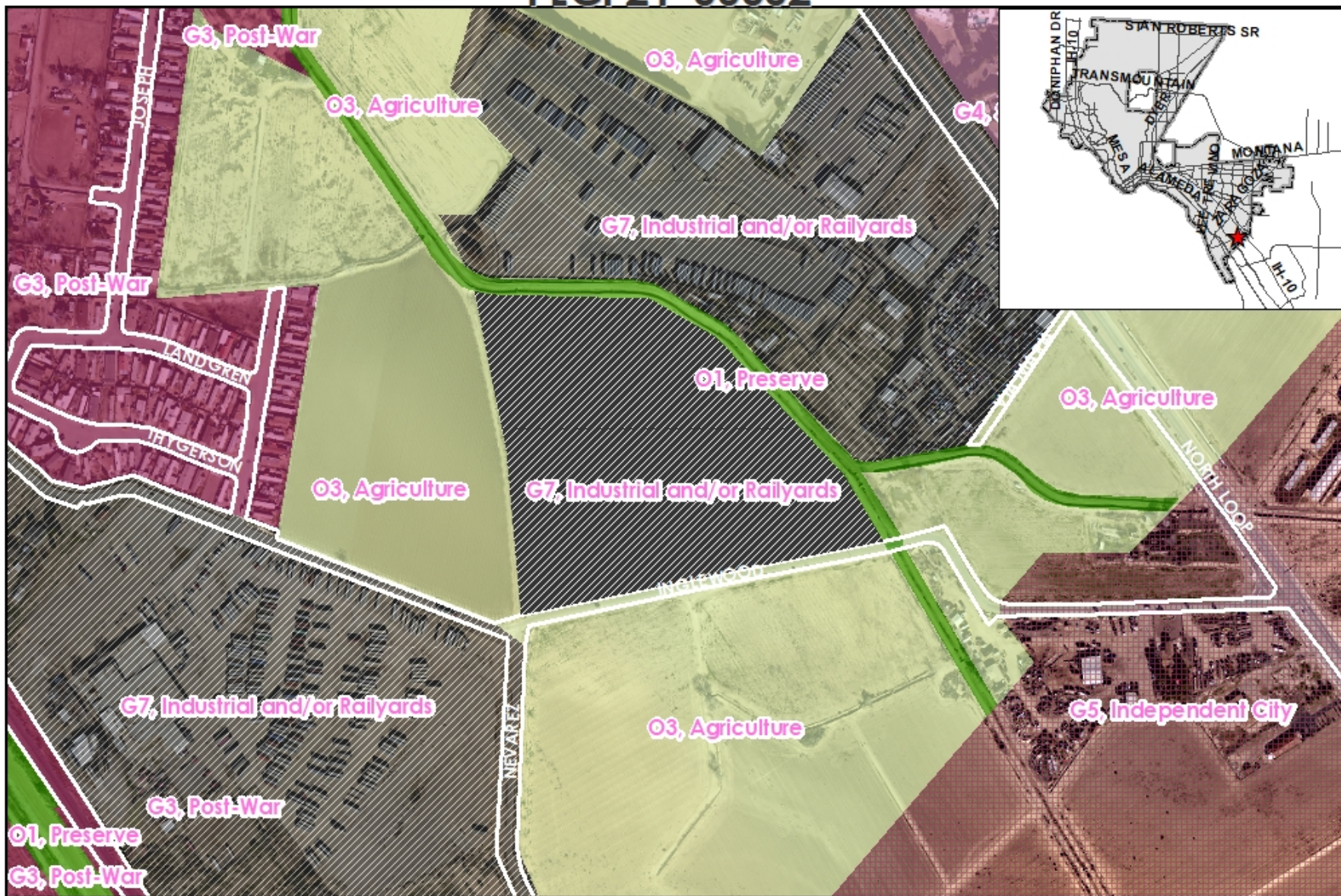


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 Subject Property





Future Land Use

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Subject Property

0 130 260 520 780 1,040 Feet



Subject Property



Surrounding Development



N



E



S

W

Public Input

- The Planning & Inspections Department in conjunction with the office of City Representative for District 6, held a virtual community meeting on May 13, 2021.
- Public notices were mailed to property owners within 300 feet on May 21, 2021. As of June 2, 2021, the Planning Division has received two emails of commentary.





Recommendation

Staff recommends APPROVAL of the rezoning request with the following conditions:

1. Access for semi-trailer trucks and cabs shall be prohibited to and from Inglewood Drive.
2. That a ten-foot (10') landscaped buffer with high-profile native or naturalized trees of at least two-inch (2") caliper and ten feet (10') in height shall be placed at fifteen feet (15') on center along the property lines adjacent to residential or apartment zone districts or uses. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy.
3. The Juan De Herrera Lateral crossing shall be constructed prior to issuance of any building permits.
4. That a Detailed Site Development Plan be submitted and approved as per Section 20.04.150 of the El Paso City Code prior to the issuance of any building permits.

Staff also recommends APPROVAL of the detailed site development plan, which meets the requirements of El Paso City Code Section 20.04.150 Detailed Site Development Plan approval.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

File #: 21-719, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 8

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Andrew Salloum, (915) 212-1603

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance changing the zoning of the property described as a portion of Tract 10-2, A.F. Miller Survey No. 211, 125 Belvidere Street, City of El Paso, El Paso County, Texas from R-3 (Residential) and A-O (Apartment/Office) to S-D (Special Development), pursuant to Section 20.04.360, and approving a detailed site development plan pursuant to Section 20.04.150 and 20.10.360 of the El Paso City Code to allow for front and rear yard setback reductions as permitted in the S-D (Special Development) zone district. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan. Subject Property: 125 Belvidere Street Applicant: City of El Paso PZRZ21-00008

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: August 3, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Andrew Salloum, (915) 212-1603

DISTRICT(S) AFFECTED: District 8

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance changing the zoning of the property described as a portion of Tract 10-2, A.F. Miller Survey No. 211, 125 Belvidere Street, City of El Paso, El Paso County, Texas from R-3 (Residential) and A-O (Apartment/Office) to S-D (Special Development), pursuant to Section 20.04.360, and approving a detailed site development plan pursuant to Section 20.04.150 and 20.10.360 of the El Paso City Code to allow for front and rear yard setback reductions as permitted in the S-D (Special Development) zone district. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 125 Belvidere Street
Applicant: City of El Paso, PZRZ21-00008

BACKGROUND / DISCUSSION:

The applicant is requesting to rezone from R-3 (Residential) and A-O (Apartment/Office) to S-D (Special Development) to allow for library additions with front and rear yard setback reductions. City Plan Commission recommended 5-0 to approve the proposed rezoning on June 17, 2021. As of June 25, 2021, the Planning Division has not received any communication in support or opposition to the rezoning request. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

ORDINANCE NO. _____

AN ORDINANCE CHANGING THE ZONING OF THE PROPERTY DESCRIBED AS A PORTION OF TRACT 10-2, A.F. MILLER SURVEY NO. 211, 125 BELVIDERE STREET, CITY OF EL PASO, EL PASO COUNTY, TEXAS FROM R-3 (RESIDENTIAL) AND A-O (APARTMENT/OFFICE) TO S-D (SPECIAL DEVELOPMENT), PURSUANT TO SECTION 20.04.360, AND APPROVING A DETAILED SITE DEVELOPMENT PLAN PURSUANT TO SECTION 20.04.150 AND 20.10.360 OF THE EL PASO CITY CODE TO ALLOW FOR FRONT AND REAR YARD SETBACK REDUCTIONS AS PERMITTED IN THE S-D (SPECIAL DEVELOPMENT) ZONE DISTRICT. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, City of El Paso, (Owner) has applied for a rezoning of property from **R-3 (Residential) and A-O (Apartment/Office)** to **S-D (Special Development)** per Section 20.04.360 of the El Paso City Code; and,

WHEREAS, Owner has also applied for approval of a detailed site development plan pursuant to Sections 20.04.150 and 20.10.360 of the El Paso City Code for front and rear yard setback reductions, which requires approval from both City Plan Commission and City Council; and,

WHEREAS, a public hearing was held for the rezoning and detailed site plan requests at a City Plan Commission meeting; and,

WHEREAS, City Plan Commission has recommended approval of the subject rezoning and detailed site development plan; and,

WHEREAS, the rezoning and detailed site development plan has been submitted to the City Council of the City of El Paso for review and approval; and,

WHEREAS, the City Council of the City of El Paso finds that the application conforms to all requirements of the El Paso City Code.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. Pursuant to Section 20.04.360 of the El Paso City Code, that the zoning of A portion of Tract 10-W, A.F. Miller Survey No. 211, 125 Belvidere Street, City of El Paso, El Paso County, Texas, and as more particularly described by metes and bounds on the attached **Exhibit “A”**, be changed from **R-3 (Residential) and A-O (Apartment/Office)** to **S-D (Special Development)**, as defined in Section 20.06.020, and that the zoning map of the City of El Paso be revised accordingly.

3. Pursuant to the requirements of the El Paso City Code, the City Council hereby approves the detailed site development plan submitted by the Owner, to reduce front and rear yard setbacks as permitted under the **S-D (Special Development)** district regulations of 20.04.150 and 20.10.360.

4. A copy of the approved detailed site development plan, signed by the Owner, the City Manager, and the Secretary of the City Plan Commission, is attached hereto, as **Exhibit “B”** and incorporated herein by reference for all purposes.

5. All construction and development on the property shall be done in accordance with the approved detailed site development plan and the development standards applicable in the **S-D (Special Development)** District regulations.

6. The Applicant shall sign an agreement to develop the property and to perform all construction thereon in accordance with the approved detailed site development plan and the standards applicable in **the S-D (Special Development)** district. Such agreement shall be signed and filed with the Zoning Administrator and the Executive Secretary of the City Plan Commission before building permits are issued.

7. The approval of this detailed site development plan shall automatically be void if construction on the property is not started in accordance with the attached plan Exhibit "B" within four (4) years from the date hereof.

8. The penalties for violating the standards imposed through this ordinance are found in Section 20.24 of the El Paso City Code.

ADOPTED this _____ day of _____, 2021.

THE CITY OF EL PASO

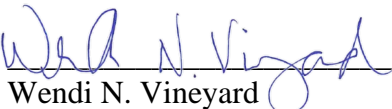
ATTEST:

Oscar Leeser
Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Wendi N. Vineyard
Assistant City Attorney



Philip Etiwe, Director
Planning & Inspections Department

AGREEMENT

By execution hereof, City of El Paso ("Owner"), referred to in the above Ordinance, hereby agrees to develop the above-described property in accordance with the approved Detailed Site Development Plan attached to same Ordinance, and in accordance with the standards identified in the S-D (Special Development) District regulations, and subject to all other requirements set forth in this Ordinance.

EXECUTED this ____ day of _____, 2021

OWNER: City of El Paso

By: _____

(Print name & Title)

ACKNOWLEDGEMENT

THE STATE OF TEXAS)

)

CO UNTY OF EL PASO)

)

This instrument is acknowledged before me on this ____ day of _____, 2021, by _____, in his legal capacity on behalf of City of El Paso.

My Commission Expires:

Notary Public, State of Texas

EXHIBIT A

A portion of Tract 10-W
A.F. Miller Survey No. 211
City of El Paso, El Paso County, Texas
March 11, 2021

METES AND BOUNDS DESCRIPTION 125 Belvidere Street

FIELD NOTE DESCRIPTION a portion of Tract 10-W, A.F. Miller Survey No. 211, City of El Paso, El Paso County, Texas and being more particularly described by metes and bounds as follows:

COMMENCING FOR REFERENCE at a set $\frac{1}{2}$ rebar at the westerly right-of-way line of Belvidere Street (90' R.O.W.) same being the common boundary corner of Lot 1, Block 7, Coronado Terrace Addition and Tract 10-W, A.F. Miller Survey No. 211 and the **POINT OF BEGINNING** of the herein described parcel;

THENCE, along the westerly right-of-way line of Belvidere Street, 100.51 feet along the arc of a curve to the right whose radius is 1211.24 feet, whose interior angle is $04^{\circ}45'16''$, whose chord bears South $03^{\circ}22' 22''$ East, a distance of 100.48 feet to a set $\frac{1}{2}$ rebar for corner

THENCE, continuing along the westerly right-of-way of Belvidere Street, South $05^{\circ}45'00''$ East, a distance of 168.19 feet to a chiseled "X" for corner at the common boundary corner of Tracts 10-S and 10-W;

THENCE, leaving said westerly right-of-way line of Belvidere Street and along the common boundary line of said Tracts, South $84^{\circ}15'00''$ West, a distance of 113.23 feet to a set $\frac{1}{2}$ rebar for corner at the common boundary corner of Tracts 6, 10-S and 10-W;

THENCE, along the common boundary line of Tracts 6 and 10-W, North $00^{\circ}00'00''$ West, a distance of 90.56 feet to a found $\frac{5}{8}$ rebar for corner at the common boundary corner of Tracts 6 and 10-W;

THENCE, along the common boundary line of Tracts 6 and 10-W, North $90^{\circ}00'00''$ East, a distance of 11.01 feet to a point for corner at the common boundary corner of Tracts 6, 10-M and 10-W;

THENCE, along the common boundary line of Tracts 10-M and 10-W, North $11^{\circ}28'00''$ East, a distance of 118.70 feet to a point for corner along the common boundary line of Tracts 6, 10-M and 10-W;

THENCE, continuing along the common boundary line of Tracts 10-M and 10-W, North $07^{\circ}14'00''$ West, a distance of 92.96 feet to a point for corner at the common boundary corner of Tracts 10-M, 10-W and Lot 1, Block 7;

THENCE, along said common boundary line of Lot 1, Block 7 and Tract 10-W, South $77^{\circ}16'00''$ East, a distance of 91.26 feet to the **POINT OF BEGINNING** of the herein described parcel and containing 27,526.33 square feet or 0.6319 acres of land more or less.

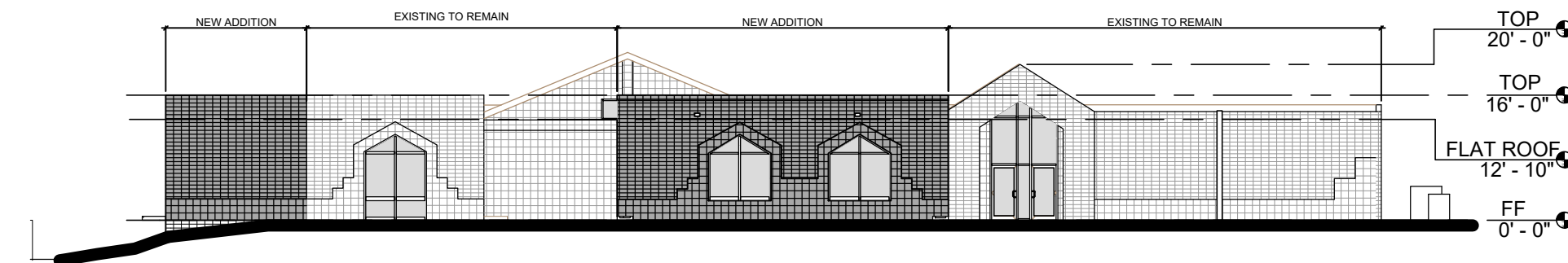
CAD Consulting Co.
1790 Lee Trevino Drive. Suite 309
El Paso, Texas 79936
(915) 633-6422
I:\M&B\2021\21-0823_125 Belvidere Street.wpd



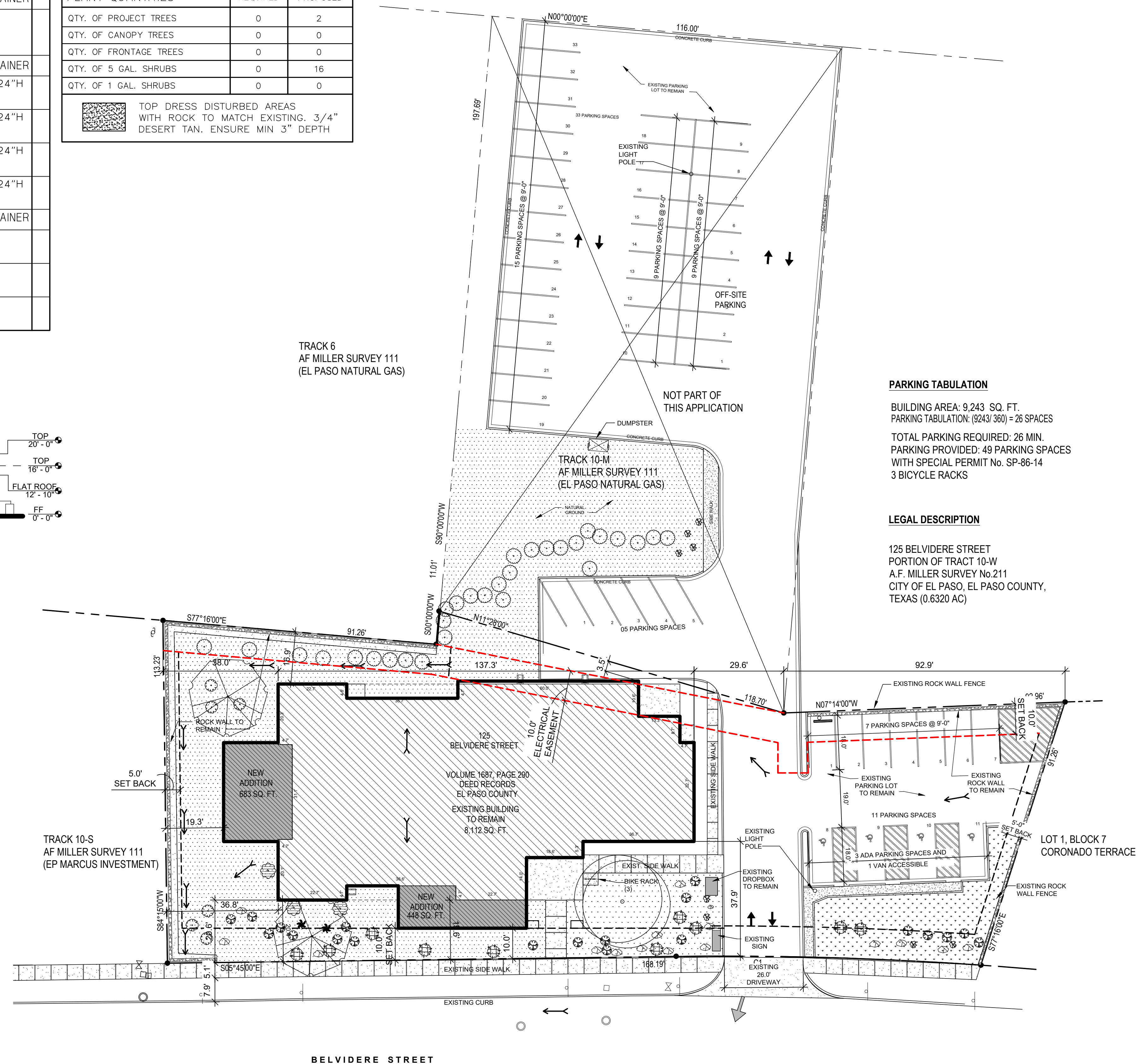
EXHIBIT B

PLANT_SCHEDULE				
TREES	QTY	COMMON / BOTANICAL NAME	SIZE	CONTAINER
	2	Desert Museum Palo Verde / Parkinsonia x Desert Museum	B & B	2"Gal
EXISTING TO REMAIN	QTY	COMMON / BOTANICAL NAME	SIZE	CONTAINER
	1	Thornless Chilean Mesquite / Prosopis chilensis Thornless	---	
SHRUBS	QTY	COMMON / BOTANICAL NAME	SIZE	CONTAINER
	6	Barometerbush / Leucophyllum langmaniae Lynn s Legacy	5 gal	18"-24"H
	2	Brakelights Red Yucca / Hesperaloe parviflora Brakelights TM	5 gal	18"-24"H
	5	Purple Lantana / Lantana montevidensis Purple	5 gal	18"-24"H
	3	Yellow Bells / Tecoma x Sunrise	5 gal	18"-24"H
EXISTING SHRUBS TO REMAIN	QTY	COMMON / BOTANICAL NAME	SIZE	CONTAINER
	30	Oleander / Nerium indicum	---	
	8	Soft Leaf Yucca Multi-Trunk / Yucca recurvifolia	---	
	20	Texas Sotol / Dasylirion texanum	---	

LANDSCAPE ORDINANCE		
LANDSCAPE AREA REQUIRED:		
ADDITION UNDER 1,00 SQ. FT.	N/A	
SITE HAS EXISTING LANDSCAPE AREAS. NO NEW AREAS ARE BEING ADDED		
PLANT QUANTITIES	REQUIRED	PROPOSED
QTY. OF PROJECT TREES	0	2
QTY. OF CANOPY TREES	0	0
QTY. OF FRONTAGE TREES	0	0
QTY. OF 5 GAL. SHRUBS	0	16
QTY. OF 1 GAL. SHRUBS	0	0
TOP DRESS DISTURBED AREAS WITH ROCK TO MATCH EXISTING. 3/4" DESERT TAN. ENSURE MIN 3" DEPTH		

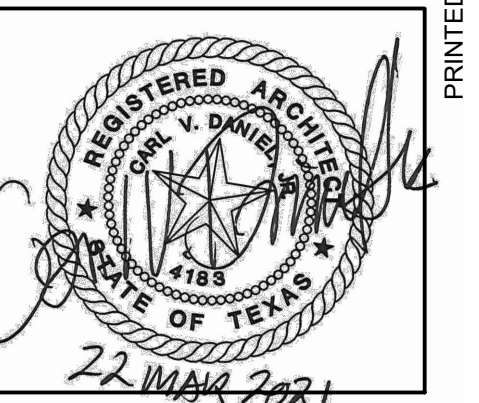


FRONT EXTERIOR ELEVATION 2
SCALE: 1" = 20'-0"

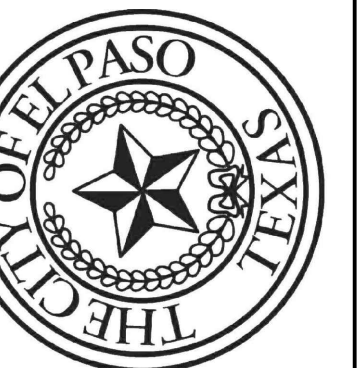


THIS EXHIBIT IS PREPARED FOR REZONING APPLICATION PURPOSES.
EXISTING ZONING A-O/R3
PROPOSED ZONING SD

DETAILED SITE DEVELOPMENT PLAN 1
SCALE: 1" = 20'-0"



WESTSIDE BRANCH LIBRARY RENOVATIONS
125 BELVIDERE ST., EL PASO, TX. 79912



NO.	DATE	REVISION

SHEET:
DETAILED SITE DEVELOPMENT PLAN

125 Belvidere Street

City Plan Commission — June 17, 2021



CASE NUMBER: PZRZ21-00008
CASE MANAGER: Andrew Salloum, (915) 212-1603, SalloumAM@elpasotexas.gov
PROPERTY OWNER: City of El Paso
REPRESENTATIVE: City of El Paso
LOCATION: 125 Belvidere Street (District 8)
PROPERTY AREA: 0.632 acres
REQUEST: Rezone from R-3 (Residential) and A-O (Apartment/Office) to S-D (Special Development) and setback reductions
RELATED APPLICATIONS: None
PUBLIC INPUT: None

SUMMARY OF REQUEST: The applicant is requesting to rezone the subject property from R-3 (Residential) and A-O (Apartment/Office) to S-D (Special Development) to allow for library additions with setback reductions.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the request. The recommendation is based on the compatibility of the proposed zoning district with the surrounding residential and light commercial districts in the immediate area. It is also based on the consistency of the request with *Plan El Paso*, the City's adopted Comprehensive Plan.

PZRZ21-00008

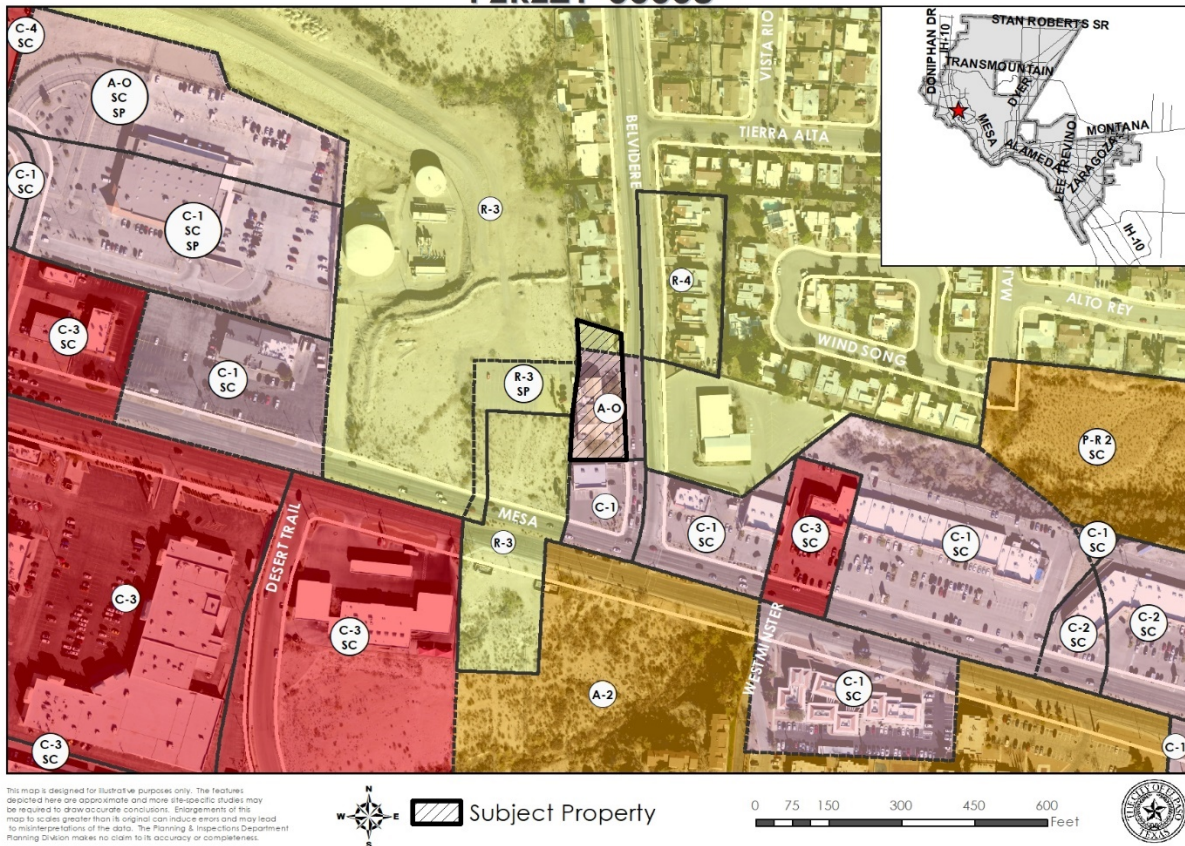


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting to rezone the subject property from R-3 (Residential) and A-O (Apartment/Office) to S-D (Special Development) to allow for library additions with setback reductions to the Westside Branch Library. The detailed site development plan shows two new 683 square-foot and 448 square-foot additions to the existing 8,112 square-foot library. The applicant is requesting the following reductions: from the minimum required 20 feet front yard setback to 10 ft. and from the minimum required 10 feet rear yard setback to 3.5 ft. The portion of existing structure is encroaching into the rear yard setback and a new addition will be encroaching into the front yard setback, therefore necessitating a setback reduction request. The detailed site development plan complies with all other density and dimensional standards. The development requires a maximum of thirty (30) parking spaces. The applicant is providing forty-nine (49) parking spaces including thirty-eight (38) parking spaces on the granted special permit parcel to the west of the subject property to allow for parking lot to serve to the existing library. The new additions comply with Title 18.46 of the Landscaping Ordinance. Access to the subject property is proposed from Belvidere Street.

PREVIOUS CASE HISTORY: On June 9, 2021, Open Space Advisory Board (OSAB) recommended approval of the rezoning request as the property lies within the Hillside Development Area.

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed district is consistent with the surrounding neighborhood commercial districts in the immediate area, and meet the established character of the neighborhood surrounding the subject property. Furthermore, the proposed development meets the intent of the G-4, Suburban (Walkable) use designation of *Plan El Paso* in the Northwest planning area.

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-4, Suburban (Walkable): This sector applies to modern single-use residential subdivisions and office parks, large schools and parks, and suburban shopping centers. This sector is generally stable but would benefit from strategic suburban retrofits to supplement the limited housing stock and add missing civic and commercial uses.</p>	<p>Yes, the subject property and the proposed developments meet the intent of the G-4, Suburban (Walkable) Future Land Use designation of <i>Plan El Paso</i>. The existing development is adjacent to residential and neighborhood commercial zones and uses, and contributes to the residential and commercial uses provided to surrounding residential and commercial neighborhoods within the area of the existing residential and commercial lot and potentially reduces travel and infrastructure needs.</p>
<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p>S-D (Special Development) District: The purpose of this district is to provide an opportunity for mixed-use projects, integrated in design, in certain older residential areas where there is a desire to permit a variety of nonresidential uses while maintaining the established residential appearance and landscaping of the area. The regulations of this district are designed to ensure compatibility with existing uses in the district; to permit the production, exhibit or sale of goods and the providing of services to the public in such older residential areas; to protect the traffic capacity of streets serving such older residential areas; to encourage flexibility by prescribing general performance standards for such older residential</p>	<p>Yes, the proposed library addition use is consistent with residential and light commercial uses in the neighborhood. Commercial uses are common and appropriate in this sector. The surrounding properties are zoned R-3 and R-4 (Residential) to the north, east and west and C-1 (Neighborhood Commercial) to the south of the subject property along Belvidere Street. The surrounding area uses vary from residential uses, retails, restaurants, and church.</p>

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
areas; and to protect the environment of adjacent areas. For the purpose of this district, older areas of the city shall be deemed those areas where development has existed for at least twenty-five years.	
Preferred Development Locations: Located along an arterial (or greater street classification) or the intersection of two collectors (or greater street classification). The site for proposed rezoning is not located mid-block, resulting in it being the only property on the block with an alternative zoning district, density, use and/or land use.	Yes, the property is located on Belvidere Street which is classified as a minor arterial roadway on the City of El Paso’s Major Thoroughfare Plan. The property is mid-block, but is the only property on its block of Belvidere Street with its present R-3 (Residential) and A-O (Apartment/Office).
THE PROPOSED ZONING DISTRICT’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.	N/A. The proposed development is not within any historic districts or study area plan boundaries.
Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.	The proposed development is not anticipated to pose any adverse effects on the community. No changes are proposed and the exiting development matches development immediately surrounding the subject property.
Natural Environment: Anticipated effects on the natural environment.	The proposed rezoning does not involve greenfield/environmentally sensitive land or arroyo disturbance.
Stability: Whether the area is stable or in transition.	The area is stable and the proposed development is compatible with the existing residential, neighborhood commercial zoning and uses of the surrounding properties.
Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.	The proposed development is within a newer subdivision that is considered stable. The established neighborhood is comprised of residential uses, church, restaurant, and retail uses. There have been no recent rezoning requests for this area.

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: The subject property borders Belvidere Street, which are designated a minor arterial as per the City of El Paso’s Major Thoroughfare Plan. Access is proposed from Belvidere Street. It is adequate to serve the development.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No objections to the proposed rezoning. There were no adverse comments received. Applicant is responsible for obtaining all applicable permits and approvals prior to construction.

PUBLIC COMMENT: There are no registered neighborhood association in the area of the subject property. Public notices were mailed to property owners within 300 feet on June 3, 2021. The Planning Division did not receive any communication in support or opposition to the rezoning request. As of June 11, 2021, the Planning Division has not received any communication in support or opposition to the rezoning request.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

1. **Recommend Approval** of the rezoning request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Recommend Approval of the rezoning request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the rezoning request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Department Comments
3. Neighborhood Notification Boundary Map
4. Detailed Site Plan

ATTACHMENT 1

PZRZ21-00008



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Engagements of this map to a greater extent is original and not intended to be used for planning purposes. Planning Division makes no claim to its accuracy or completeness.



Subject Property



ATTACHMENT 2

Planning and Inspections Department – Planning Division

Recommend approval of the rezoning request.

Planning and Inspections Department – Plan Review

Recommend approval.

Planning and Inspections Department – Landscaping Division

Recommend approval.

Planning and Inspections Department – Land Development

No objections to proposed rezoning.

Street and Maintenance Department

TIA not required. No additional comments.

Police Department

PD has no concerns with rezoning. However, I'd like to mention that this area is constantly targeted by the homeless. PD and Code have been here numerous times to clean up the area and trespass individuals. PD can offer suggestions to harden this area so that it is not attractive for the homeless population to set up residence.

Fire Department

Recommend approval.

Sun Metro

There is an existing bus stop adjacent to the subject property along Belvidere. Please coordinate with Sun Metro if any work is proposed within the bus stop area.

El Paso Water

No comments received.

El Paso Water – Stormwater Engineering

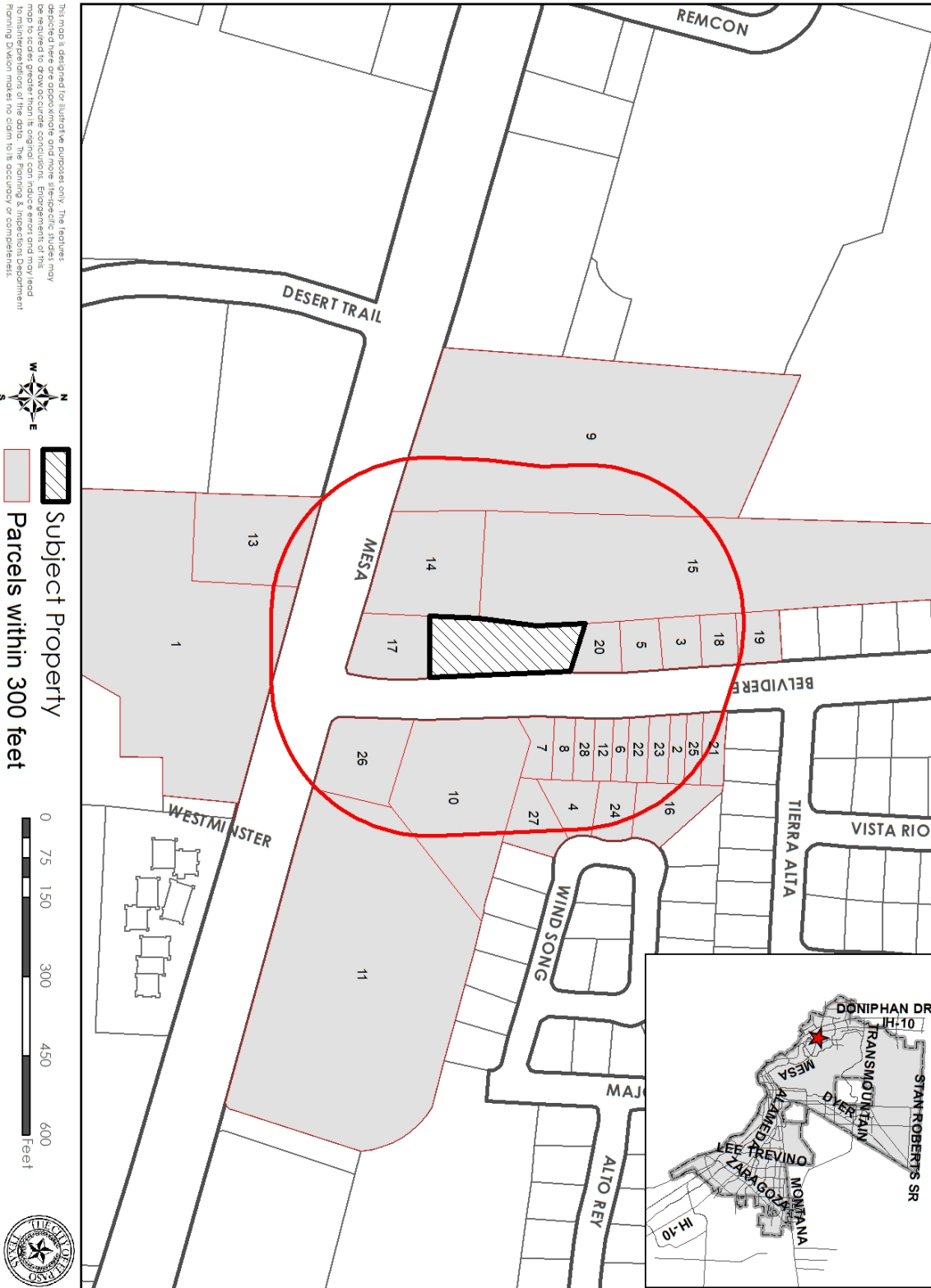
- If there is any addition or reconstruction, the developer shall be responsible for the additional stormwater runoff generated by this development, and must ensure that the historic runoff volume, peak and duration are maintained.
- As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.

El Paso County Water Improvement District #1

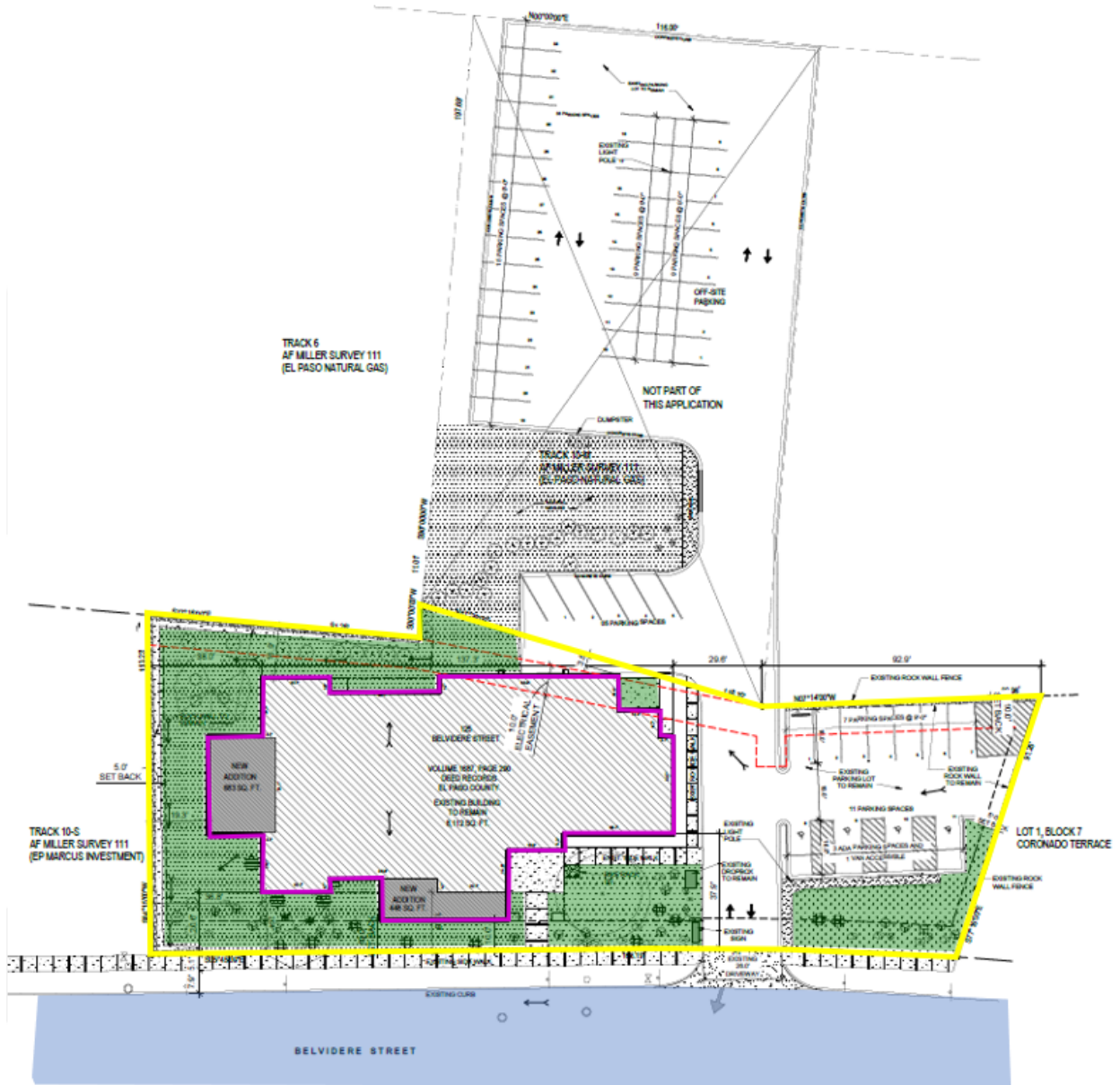
The item is not within the boundaries of EPCWID.

ATTACHMENT 3

PZR21-00008



ATTACHMENT 4





Legislation Text

File #: 21-728, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 4

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, David Samaniego, (915) 212-1608

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance changing the zoning of Lot 1, Block 35, Colonia Verde #6, 10005 Dyer Street, City of El Paso, El Paso County, Texas, From C-2/C/SC (Commercial/condition/special contract) to C-1/C/SC (Commercial/condition/special contract). The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 10005 Dyer Street Applicant: Beckross Properties, LLC PZRZ20-00027

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE: August 3, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
David Samaniego, (915) 212-1608

DISTRICT(S) AFFECTED: District 4

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance changing the zoning of Lot 1, Block 35, Colonia Verde #6, 10005 Dyer Street, City of El Paso, El Paso County, Texas, From C-2/c/sc (Commercial/condition/special contract) to C-1/c/sc (Commercial/condition/special contract). The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 10005 Dyer Street
Applicant: Beckross Properties, LLC PZRZ20-00027

BACKGROUND / DISCUSSION:

The applicant is requesting to rezone the subject property from C-2/c/sc (Commercial/condition/special contract) to C-1/c/sc (Commercial/condition/special contract) to allow for the construction of a convenience store with gas pumps. City Plan Commission recommended 9-0 to approve the proposed rezoning on April 22, 2021. As of June 28, 2021, staff has not received any communication in support or opposition to the rezoning request. See attached staff report for additional information. (Related case PZDS20-00045)

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

Philip F. Etiwe – Planning and Inspections Director

Revised 04/09/2021

ORDINANCE NO. _____

AN ORDINANCE CHANGING THE ZONING OF LOT 1, BLOCK 35, COLONIA VERDE #6, 10005 DYER STREET, CITY OF EL PASO, EL PASO COUNTY, TEXAS, FROM C-2/C/SC (COMMERCIAL/CONDITION/SPECIAL CONTRACT) TO C-1/C/SC (COMMERCIAL/CONDITION/SPECIAL CONTRACT). THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Pursuant to Section 20.04.360 of the El Paso City Code, the zoning of **Lot 1, Block 35, Colonia Verde #6, 10005 Dyer Street**, located in the City of El Paso, El Paso County, Texas, be changed from **C-2/c/sc (Commercial/condition/special contract)** to **C-1/c/sc (Commercial/condition/special contract)**, as defined in Section 20.06.020, and that the zoning map of the City of El Paso be revised accordingly.

The penalties for violating the standards imposed through this rezoning ordinance are found in Section 20.24 of the El Paso City Code.

ADOPTED this ____ day of _____, 2021.

THE CITY OF EL PASO

Oscar Leeser, Mayor

ATTEST:

Laura D. Prine, City Clerk

APPROVED AS TO FORM:



Russell Abeln
Assistant City Attorney

APPROVED AS TO CONTENT:



Philip F. Etiwe, Director
Planning & Inspections Department

10005 Dyer Street

City Plan Commission — April 22, 2021



CASE NUMBER: PZRZ20-00027
CASE MANAGER: David Samaniego, (915) 212-1608, SamaniegoDC@elpasotexas.gov
PROPERTY OWNER: Barth Family LTD
REPRESENTATIVE: Land Development Consultants
LOCATION: 10005 Dyer Street (District 4)
PROPERTY AREA: 0.62 acres
REQUEST: Rezone from C-2/c/sc (Commercial/condition/special contract) to C-1/c/sc (Commercial/ condition/special contract)
RELATED APPLICATIONS: PZDS20-00045 (Detailed Site Development Plan)
PUBLIC INPUT: N/A

SUMMARY OF REQUEST: The applicant is requesting to rezone from C-2/c/sc (Commercial/condition/special contract) to C-1/c/sc (Commercial/ condition/special contract) to allow for the construction of a convenience store with gas pumps.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the request. The proposed zoning district is consistent with the surrounding neighborhood. Further, the proposed development meets the intent of the G-3, Post-War land use designation of *Plan El Paso*, the City of El Paso's Comprehensive Plan in the Northeast Planning area.

PZRZ20-00027

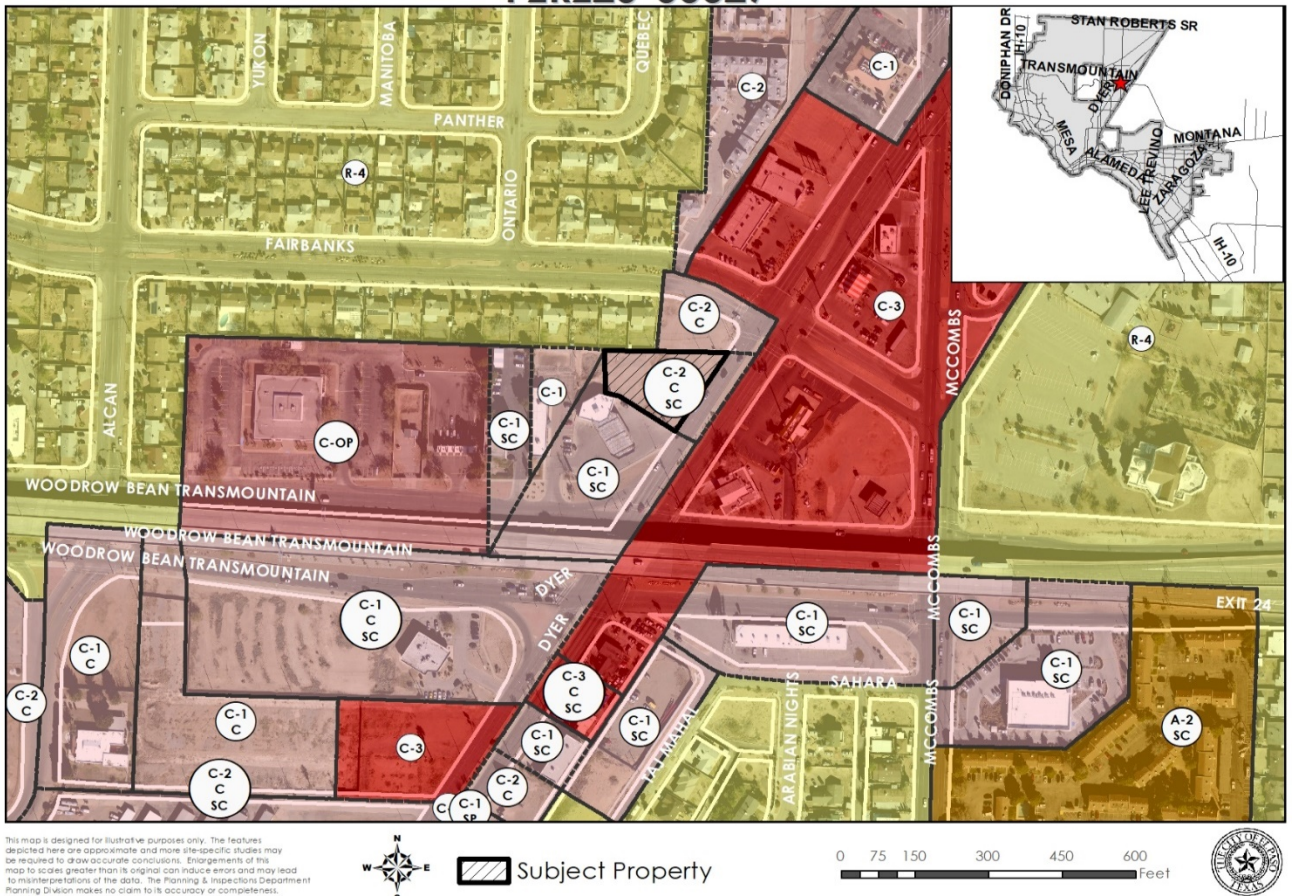


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant proposes to rezone a the subject property from C-2/c/sc (Commercial/condition/special contract) to C-1/c/sc (Commercial/ condition/special contract). The subject property is located at 10005 Dyer Street within the Northeast Planning Area. The applicant intends to combine the abutting property, 10001 Dyer Street, zoned C-1 (Commercial) into one commercial lot. The proposed rezoning will allow for the entire parcel to fall within the same zoning district after the two current properties are combined. The detailed site development plan (DSDP) shows a 5,200-square foot convenience store with gas pumps. Primary access to the development is from Dyer Street and Woodrow Bean Transmountain Road.

PREVIOUS CASE HISTORY: N/A

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed development meets the intent of G-3, Post-War use designation of *Plan El Paso* in the Northeast Planning area. The nearest park is Colonia Verde Park (.55 miles) and the nearest school is Parkland High School (0.44 miles).

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with Plan El Paso, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-3, Post-War: This sector applies to transitional neighborhoods typically developed from the 1950s through the 1980s. Streets were laid out with curvilinear patterns without alleys and shopping centers are located at major intersections behind large parking lots. This sector is generally stable but would benefit from strategic suburban retrofits to supplement the limited housing stock and add missing civic and commercial uses.</p>	<p>Yes, the G-3 designation is compatible with the C-1 (Commercial) and the abutting R-4 (Residential) zoning districts. The block face along Dyer St. is zoned C-1 and C-2 (Commercial) and features vacant land and low-density commercial. The abutting properties to the rear are zoned R-4 (Residential) and feature single-family residential development. The proposed development continues the abutting use of a convenience store and will serve the surrounding neighborhood.</p>
<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p>C-1 (Commercial) District: The purpose of the district is to serve the needs of surrounding residential neighborhoods by providing compatible neighborhood convenience goods and services that serve day-to-day needs. The regulations of the districts will permit location of business and professional offices and retail category uses within adjacent residential areas of medium and high densities.</p>	<p>Yes, the proposed development is a permitted use in the C-1 (Commercial) zone district. All properties on the same block face fronting Dyer are zoned C-1 and C-2 (Commercial) and are currently vacant or feature similar low-density commercial uses.</p>
<p>Preferred Development Locations: Is the property in a “Compact Urban” area?</p>	<p>Yes, the subject property is located along Dyer Avenue, which is classified as a major</p>

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
	arterial on the City of El Paso's Major Thoroughfare Plan.
THE PROPOSED ZONING DISTRICT'S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.	No, the proposed development is outside any historic districts or other special designation areas.
Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.	There are no adverse effects anticipated from the proposed rezoning. The existing infrastructure was originally designed for the proposed district and uses.
Natural Environment: Anticipated effects on the natural environment.	No effect on the natural environment anticipated as the subject property is in an already developed area.
Stability: Whether the area is stable or in transition.	The area is stable. The most recent rezoning is dated September 20, 2011 (PZRZ11-00033) that rezoned the subject property from C-1/sc (Commercial/special contract) to C-2/sc (Commercial/special contract).
Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.	N/A

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: The subject property is platted and fronts onto Dyer Street, which is classified as a major arterial on the City of El Paso's Major Thoroughfare Plan. In addition, there is an existing 30-inch diameter water flow main that runs along Dyer Street that is available for service. There is also an existing 15-inch diameter sanitary sewer main that extends along Dyer Street that is also available for service. The owner of the subject property is responsible for extension and on-site/off-site easement acquisition costs.

PUBLIC COMMENT: The subject property lies within the Northeast Planning area. Notices were mailed to property owners within 300-feet on April 9, 2021. As of April 15th, 2021, Planning has not received any communication in sport of or opposition to the rezoning request.

RELATED APPLICATIONS: There is also a related application to approve a detailed site development plan (DSDP), PZDS20-00045, as per Ordinance 8361. The DSDP is to allow for the new construction of a convenience store with gas pumps.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

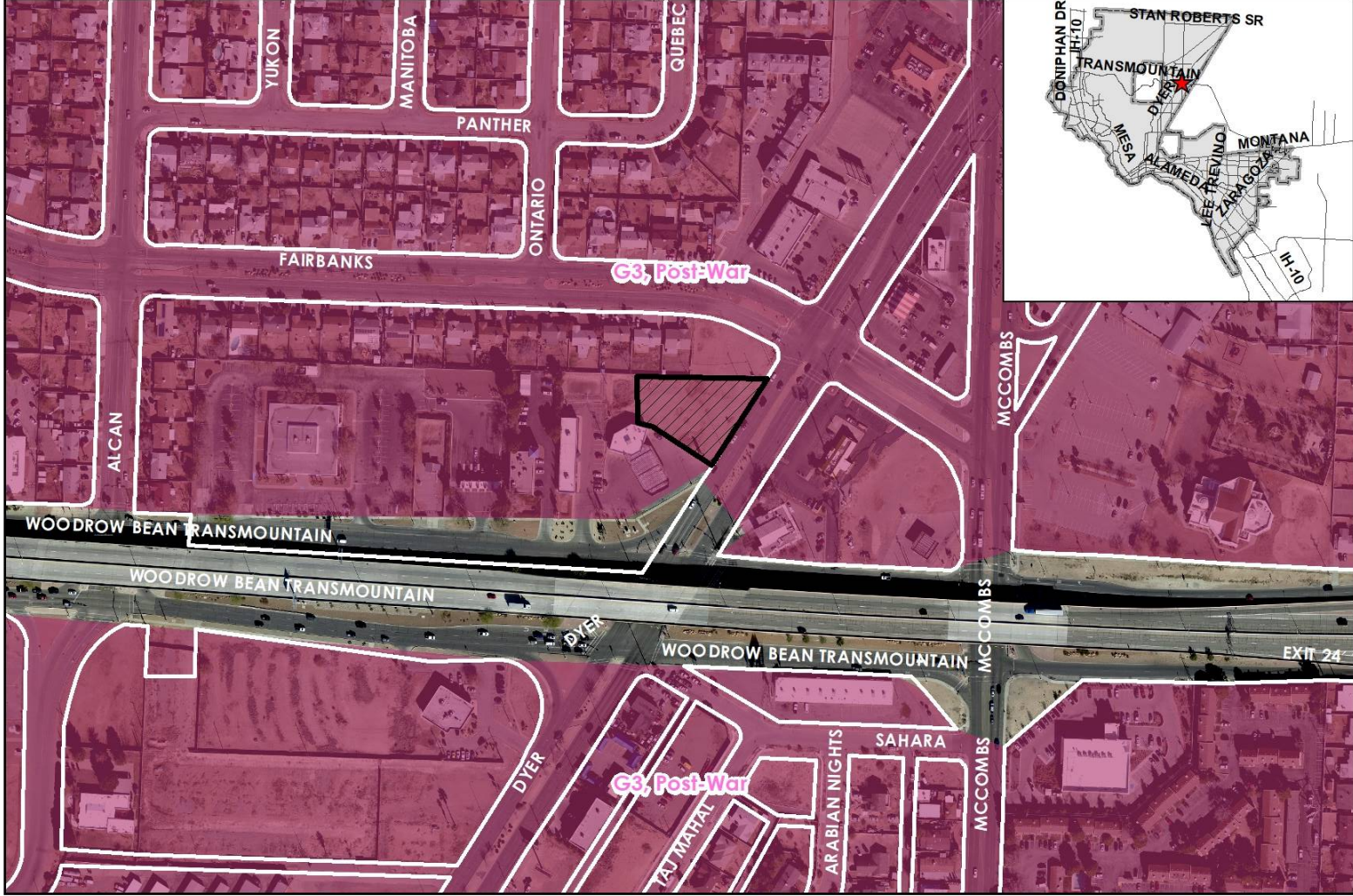
1. **Recommend Approval** of the rezoning request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan.
(Staff Recommendation)
2. **Recommend Approval of the rezoning request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the rezoning request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Department Comments
3. Neighborhood Notification Boundary Map
4. Detailed Site Plan

ATTACHMENT 1

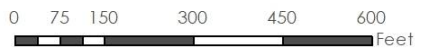
PZRZ20-00027



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 Subject Property



ATTACHMENT 2

Planning and Inspections Department – Planning

Recommend approval.

Planning and Inspections Department – Plan Review

Recommend approval.

Texas Department of Transportation

Engineer need to submit plans and access request form and grading plan to TxDOT for review and approval. Please have requestor to send their request to ELP_Access@txdot.gov

*Applicant has submitted written proof of continued coordination with TxDOT – Planning.

Planning and Inspections Department – Land Development

No objections to proposed rezoning & detailed site development plan.

Streets and Maintenance

No objections

Fire Department

Recommend approval.

Police Department

Reviewed – no objections.

Sun Metro

Recommend approval – no objections.

El Paso Water

El Paso Water (EPWU) does not object to this request.

Dyer Street and Woodrow Bean Transmountain Road are Texas Department of Transportation (TxDOT) rights-of-way. All proposed water and sanitary sewer work to be performed within Dyer Street and Woodrow Bean Transmountain Road rights-of-way requires written permission from TxDOT.

Water:

There is an existing 12-inch diameter water main that extends along Woodrow Bean Transmountain Rd., located approximately 20-feet south of and parallel to the northern right-of-way line of Woodrow Bean Transmountain Rd. and continues along Dyer St. approximately 14-feet west of and parallel to the eastern right-of way of Dyer St. This water main is available for service.

There is an existing 30-inch diameter water flow main located 20-feet south of and parallel to the northern right-of-way line of Woodrow Bean Transmountain Rd. and continues along Dyer St. approximately 12-feet west of and parallel to the western back of curb of Dyer St. No direct service connections are allowed to this main as per the El Paso Water Utilities – Public Service Board Rules and Regulations.

EPWater records indicate an active 1-1/2-inch water meter serving the subject property. The service address for this meter is 10001 Dyer.

Previous water pressure from fire hydrant #813 located at the northeast corner of Dyer St. and Woodrow Bean Transmountain Rd., has yielded a static pressure of 88 psi, a residual pressure of 80 psi, and a discharge of 1061 gallons per minute.

Sanitary Sewer:

There is an existing 15-inch diameter sanitary sewer main that extends along Dyer St. approximately 20-feet east of and parallel to the western right-of-way line of Dyer St. This sanitary sewer main is available for service.

There is an existing 21-inch diameter sanitary sewer main that extends along Dyer St. approximately 25-feet west of and parallel to the western right-of-way line of Dyer St. No direct service connections are allowed to this main as per the El Paso Water Utilities – Public Service Board Rules and Regulations.

General:

EPWU requires a new service application to provide service to the subject property. New service applications are available at 1154 Hawkins, 3rd Floor. The following items are required at the time of application: a site plan, utility plan, drainage and grading plans, landscaping plan (if applicable). Application for services for subdivisions must be made in conjunction with the request for water and sanitary sewer main extensions. The legal description of the property, and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWU – PSB Rules and Regulations. The owner is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

El Paso Water – Stormwater Engineering

We have reviewed the property described above and provide the following comments:

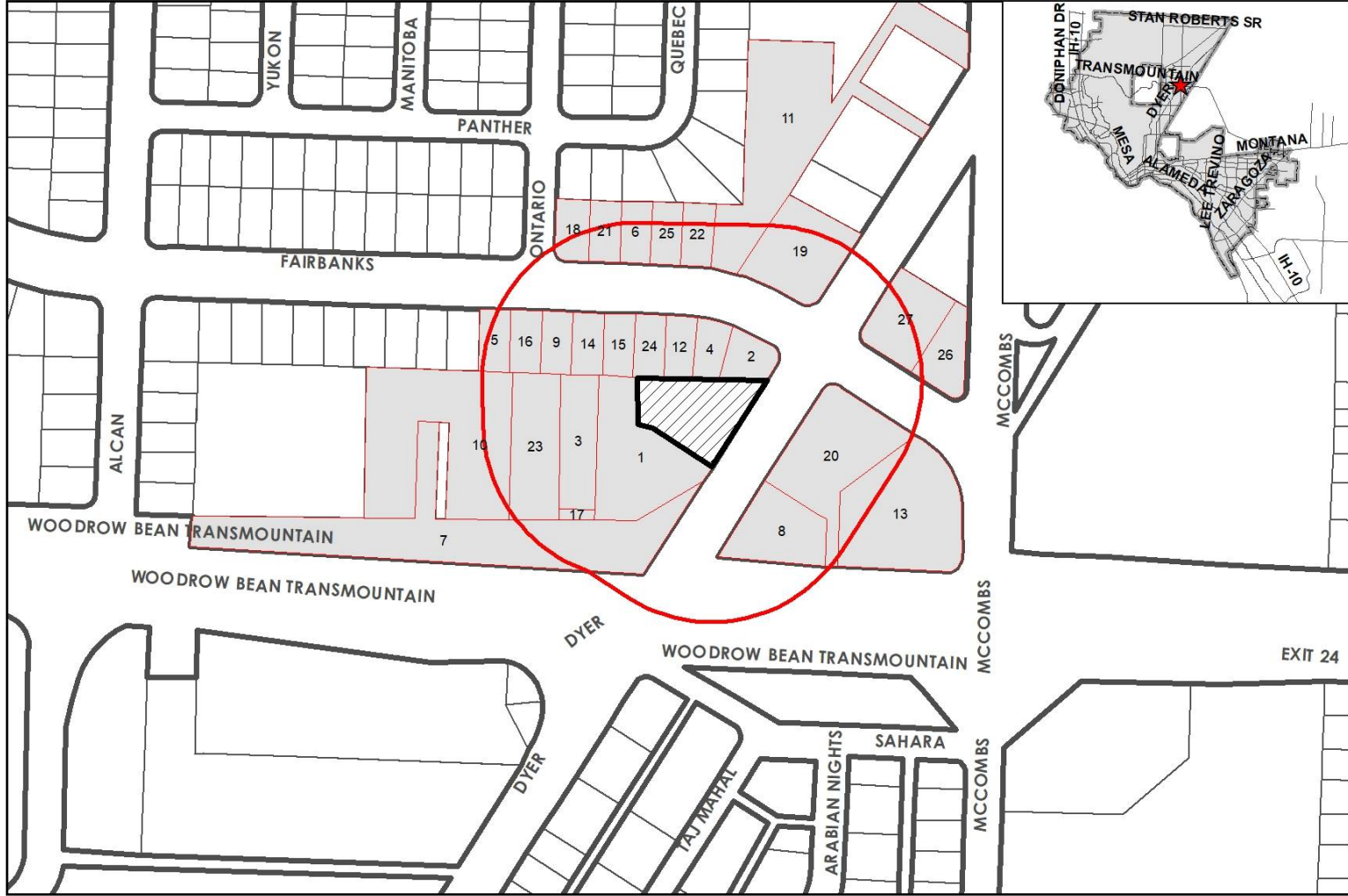
- As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
- Previously, this property had a ponding area in the back and there was a vacant lot fronting Dyer St., which had pervious surface. Once it becomes fully developed, there will be runoff into Dyer St. & Transmountain Rd.; these are state-maintained roads and they are not designed to take any offsite runoff.

Planning and Inspections Department – Landscaping Division

No comments received.

ATTACHMENT 3

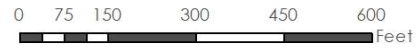
PZRZ20-00027



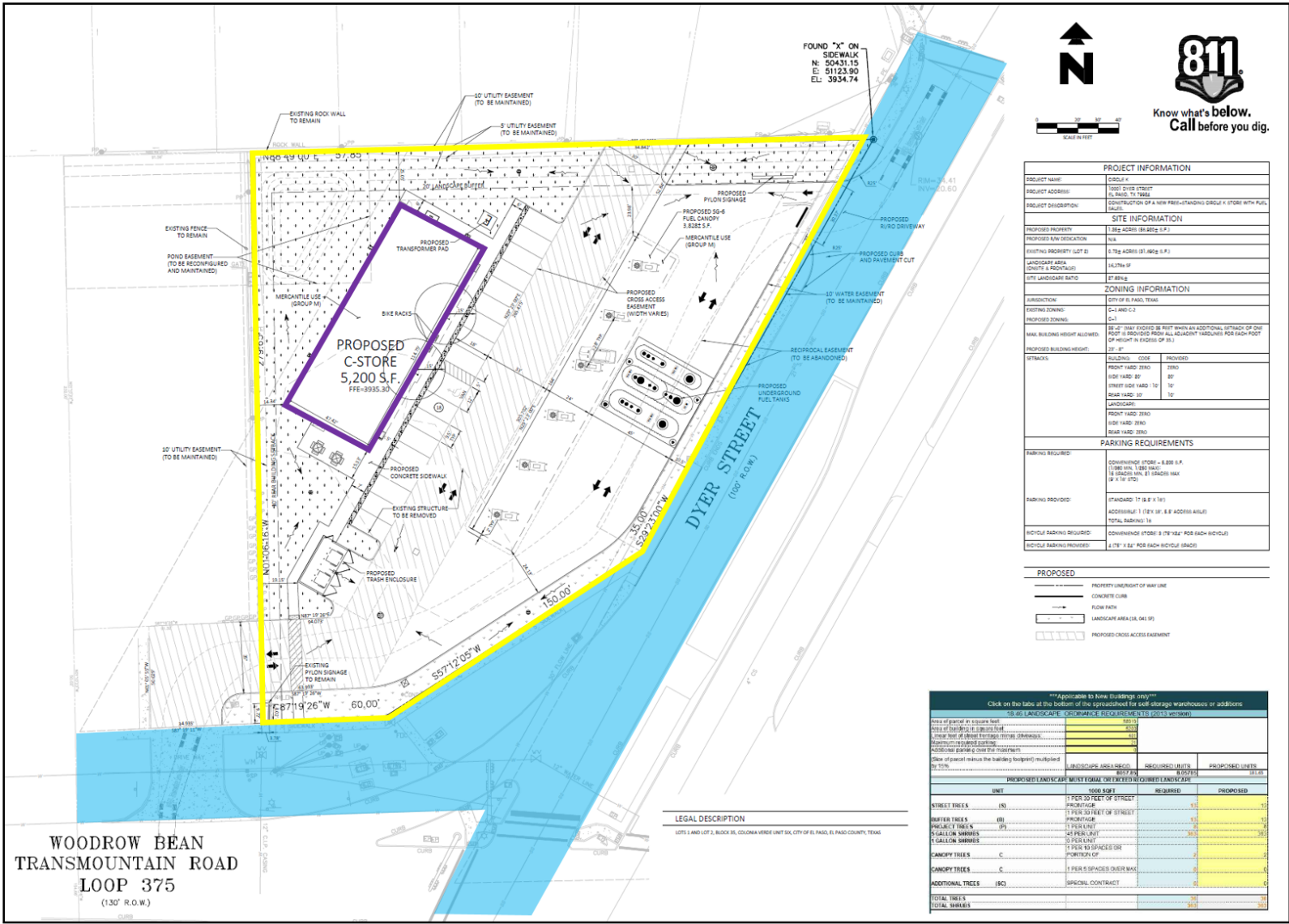
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-  Subject Property
-  Parcels within 300 feet



ATTACHMENT 4



WOODROW BEAN
TRANSMOUNTAIN ROAD
LOOP 375
(130' R.O.W.)

LEGAL DESCRIPTION

LOTS 1 AND LOT 2, BLOCK 16, COLONIA VERDE UNIT SIX, CITY OF EL PASO, EL PASO COUNTY, TEXAS

PROJECT INFORMATION	
PROJECT NAME:	CIRCLE K
PROJECT ADDRESS:	1000 DYER STREET
PROJECT DESCRIPTION:	CONSTRUCTION OF A NEW FREE-STANDING CIRCLE K STORE WITH FUEL ISLAND
SITE INFORMATION	
PROPOSED PROPERTY:	1.862 ACRES (81,842 S.F.)
PROPOSED PARCEL DESIGNATION:	N/A
EXISTING PROPERTY (LOT #):	5.782 ACRES (251,802 S.F.)
LANDSCAPE AREA (CONCRETE & PAVEMENT):	14,778 S.F.
STY LANDSCAPE RATIO:	27.88%
ZONING INFORMATION	
JURISDICTION:	CITY OF EL PASO, TEXAS
EXISTING ZONING:	C-1 (MERC-C)
PROPOSED ZONING:	C-1
MAX. BUILDING HEIGHT ALLOWED:	35' (IF 100' FEET EXCEEDS 35 FEET WITH AN ADDITIONAL STORY; OF ONE FOOT IS PROVIDED FROM ALL ADJACENT PARCELS FOR EACH FOOT OF HEIGHT IN EXCESS OF 35')
PROPOSED BUILDING HEIGHT:	33' 0"
STRIPES	
BUILDING:	CODE PROVIDED
FRONT YARD:	2'RD 2'RD 2'RD
SIDE YARD:	10' 10'
REAR YARD:	10' 10'
LANDSCAPE:	
FRONT YARD:	2'RD 2'RD
SIDE YARD:	2'RD
REAR YARD:	2'RD
PARKING REQUIREMENTS	
PARKING REQUIRED:	CONVENIENCE STORE - 4,800 S.F. 15 SPACES (MIN. 12 SPACES MAX. 2 X 10' STRIP)
PARKING PROVIDED:	(STANDARD) 17 (8' X 16') ADDITIONAL: 1 (8' X 16', 8' X 16' AREAS) TOTAL PARKING: 16
BICYCLE PARKING REQUIRED:	CONVENIENCE STORE: 3 (7' X 12" FOR EACH BICYCLE)
BICYCLE PARKING PROVIDED:	4 (7' X 12" X 8" FOR EACH BICYCLE SPACE)

PROPOSED	
---	PROPERTY LINE (RIGHT OF WAY LINE)
---	CONCRETE CURB
---	FLOW PATH
---	LANDSCAPE AREA (24.13%)
---	PROPOSED CROSS ACCESS EASEMENT

Applicable to New Buildings only					
Click on the tabs at the bottom of the spreadsheet for self-storage warehouses or additions					
TAB 06 LANDSCAPE - (CONFORMANCE INCLUDES ALL SITES (SITES) WITHIN)					
AREA OF PAVEMENT IN SQUARE FEET	100% SUFF	100% SUFF	100% SUFF	100% SUFF	100% SUFF
AREA OF PAVEMENT IN SQUARE FEET	2622	2622	2622	2622	2622
AREA OF PAVEMENT IN SQUARE FEET	2622	2622	2622	2622	2622
ADDITIONAL PARKING SPACES (MINIMUM REQUIRED)	16	16	16	16	16
ADDITIONAL PARKING SPACES (PROVIDED)	16	16	16	16	16
ADDITIONAL PARKING SPACES (DEFICIENCY)	0	0	0	0	0
ADDITIONAL PARKING SPACES (EXCESS)	0	0	0	0	0
ADDITIONAL PARKING SPACES (DEFICIENCY) MULTIPLIED BY 75%	0	0	0	0	0
UNIT	100% SUFF	100% SUFF	100% SUFF	100% SUFF	100% SUFF
STREET TREES (S)	1 PER 30 FEET OF STREET FRONTAGE	12	12	12	12
BARRIER TREES (B)	1 PER 30 FEET OF STREET FRONTAGE	12	12	12	12
5 GALLON SHOBIES (5)	1 PER LOT	2	2	2	2
15 GALLON SHOBIES (15)	1 PER LOT	2	2	2	2
CANOPY TREES (C)	1 PER 10 SPACES OR PORTION OF	16	16	16	16
CANOPY TREES (C)	1 PER 5 SPACES OR PORTION OF	16	16	16	16
ADDITIONAL TREES (A)	SPECIAL CONTRACT	0	0	0	0
TOTAL TREES		50	50	50	50
TOTAL SHOBIES		4	4	4	4

CEI
Consulting Engineers & Insulators
LANDSCAPE CONSULTANTS, LLC
3000 S. GULFVIEW, SUITE 100
DENVER, COLORADO, 80238
PHONE: (303) 733-8800
FAX: (303) 447-1424

CIRCLE K
1000 DYER ST
EL PASO, TEXAS 79924

FOR REVIEW ONLY
NOT FOR
CONSTRUCTION

PROFESSIONAL OF RECORD: TAB
PROJECT MANAGER: AID
DRAWN BY: BNA
PROJECT NUMBER: 2021
DATE: 5/26/2021
REVISION: REV 1

DETAIL SITE PLAN
SHEET NUMBER
1 1

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10005 Dyer

❖ PZRZ20-00027 – Rezoning application

Strategic Goal 3.

Promote the Visual Image of
El Paso

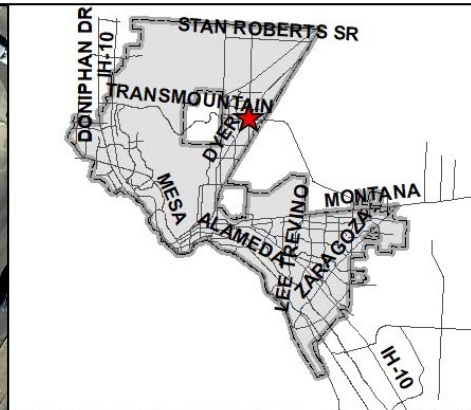
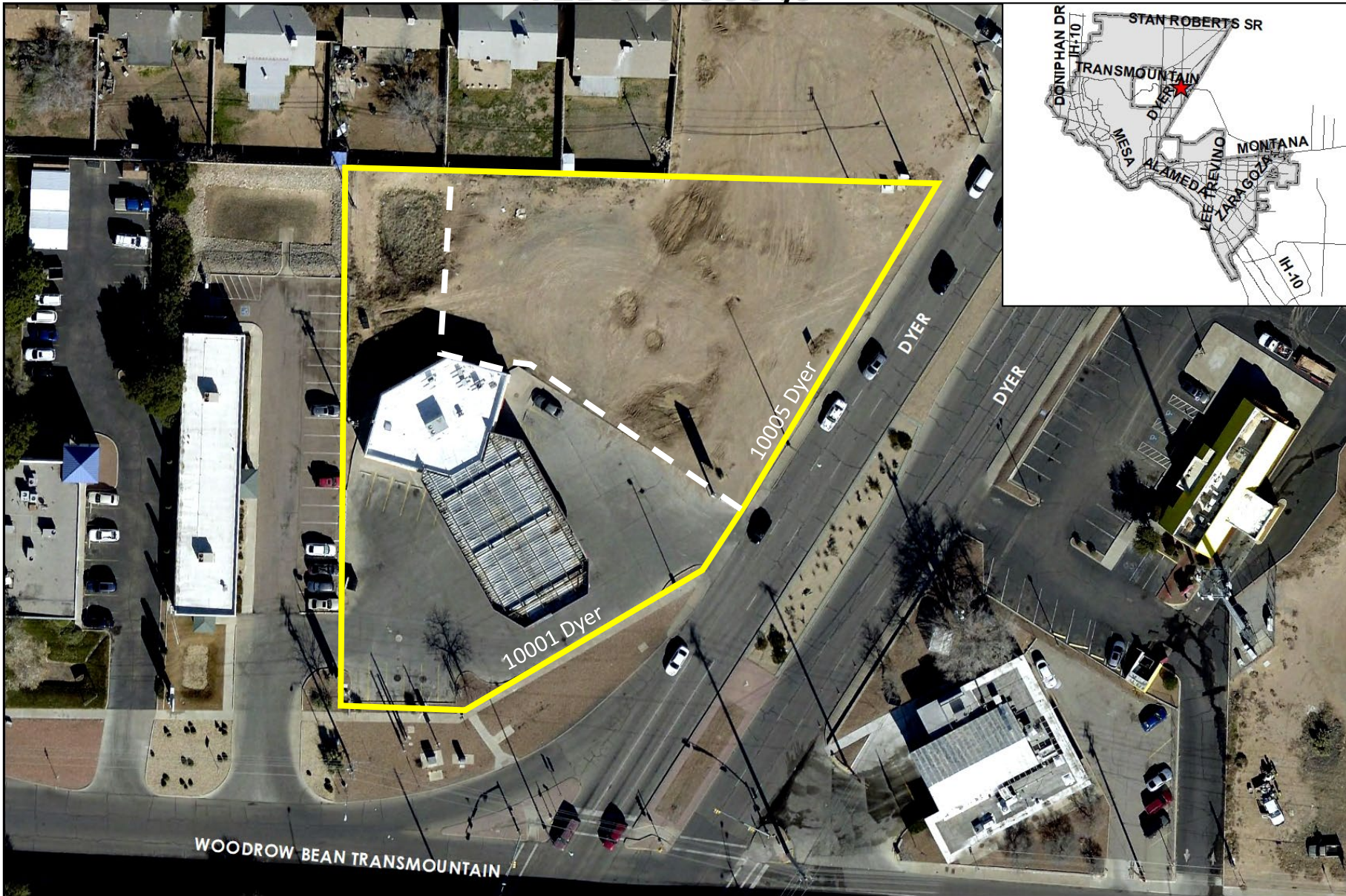




Recommendation

- Staff recommends APPROVAL of the rezoning request.
 - City Plan Commission recommends approval (9-0) of the rezoning request

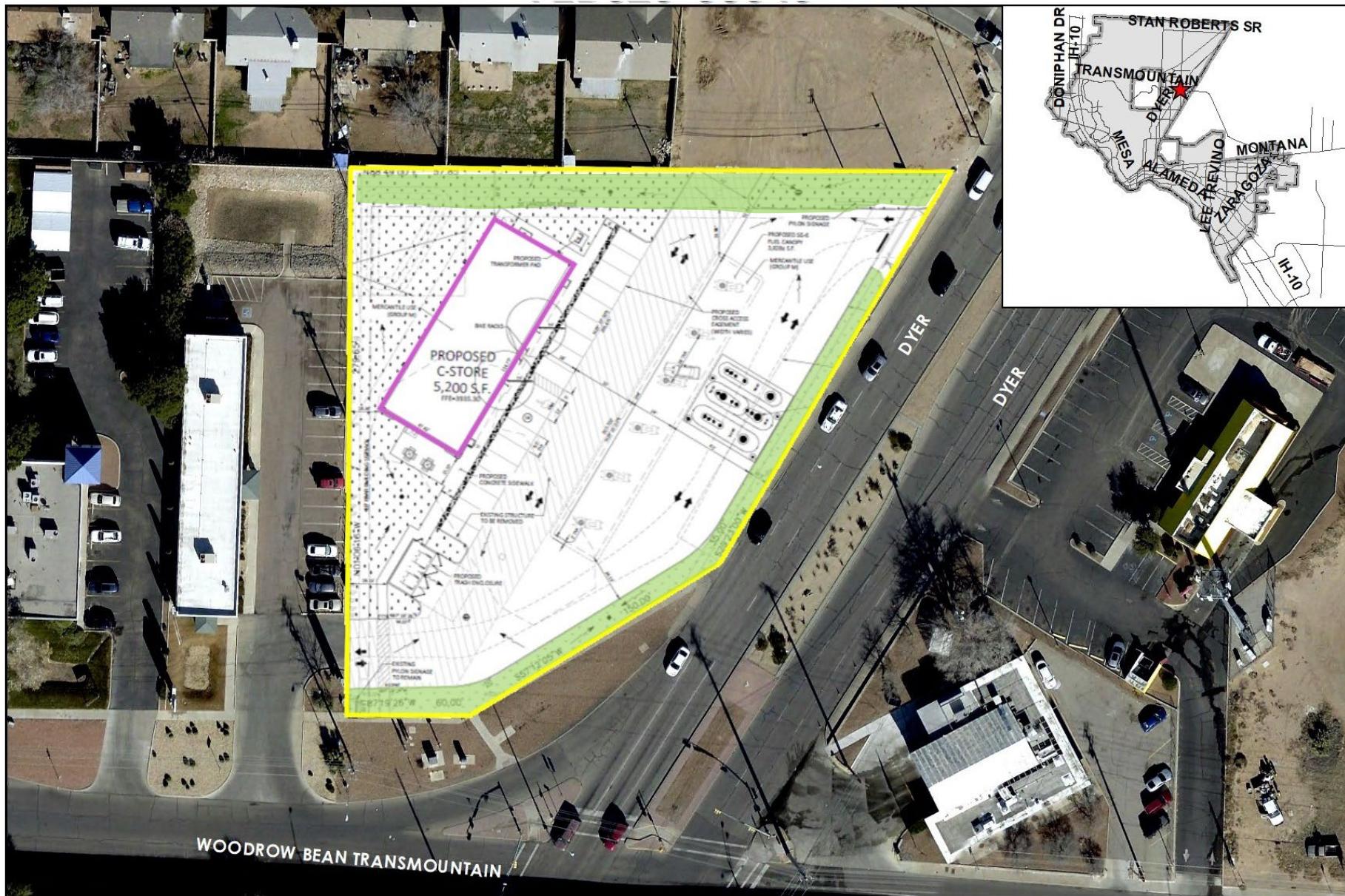
10001 & 10005 Dyer St.



Aerial

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Aerial with Site Plan

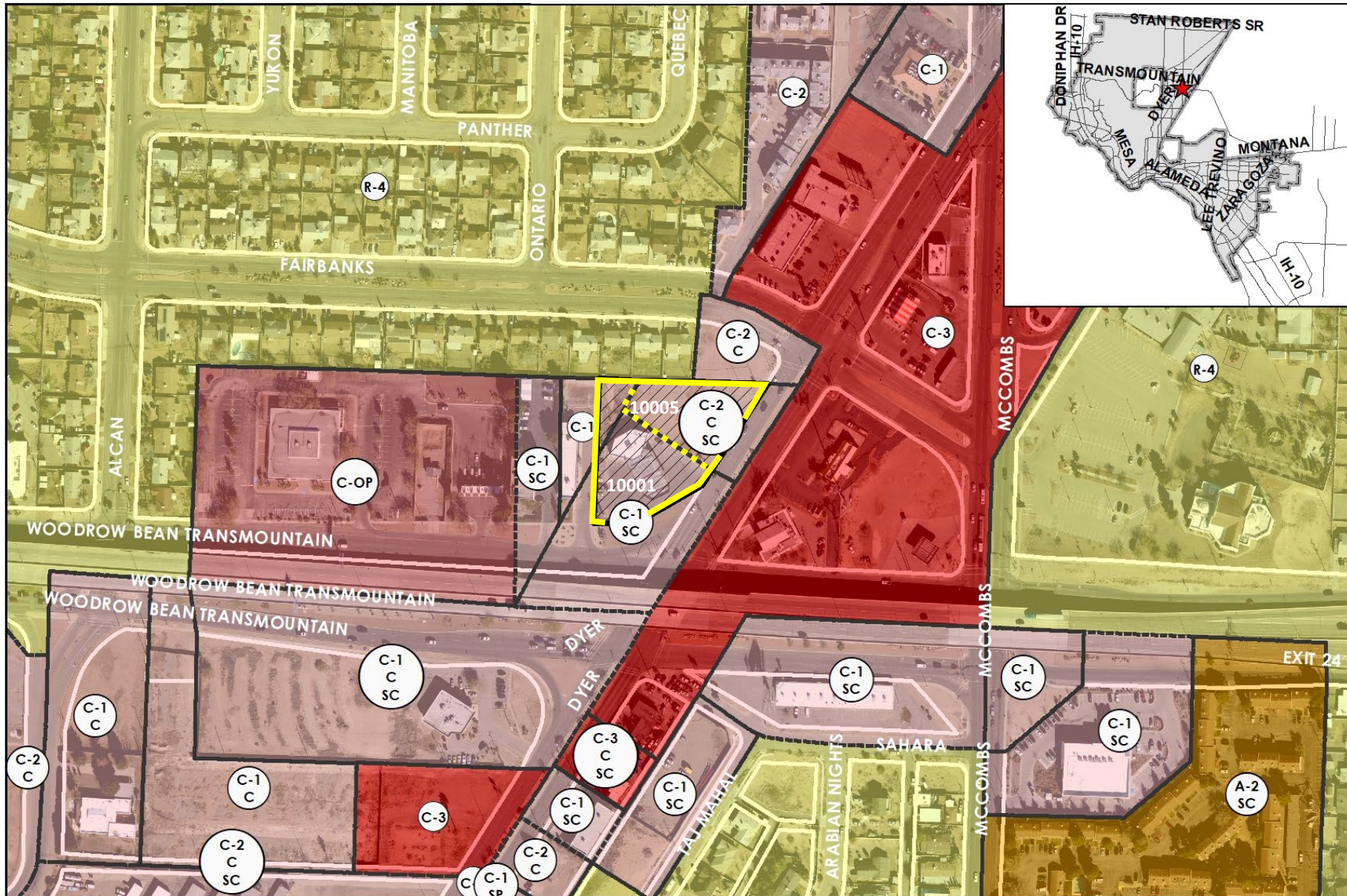
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10001 & 10005 Dyer St.



Existing Zoning



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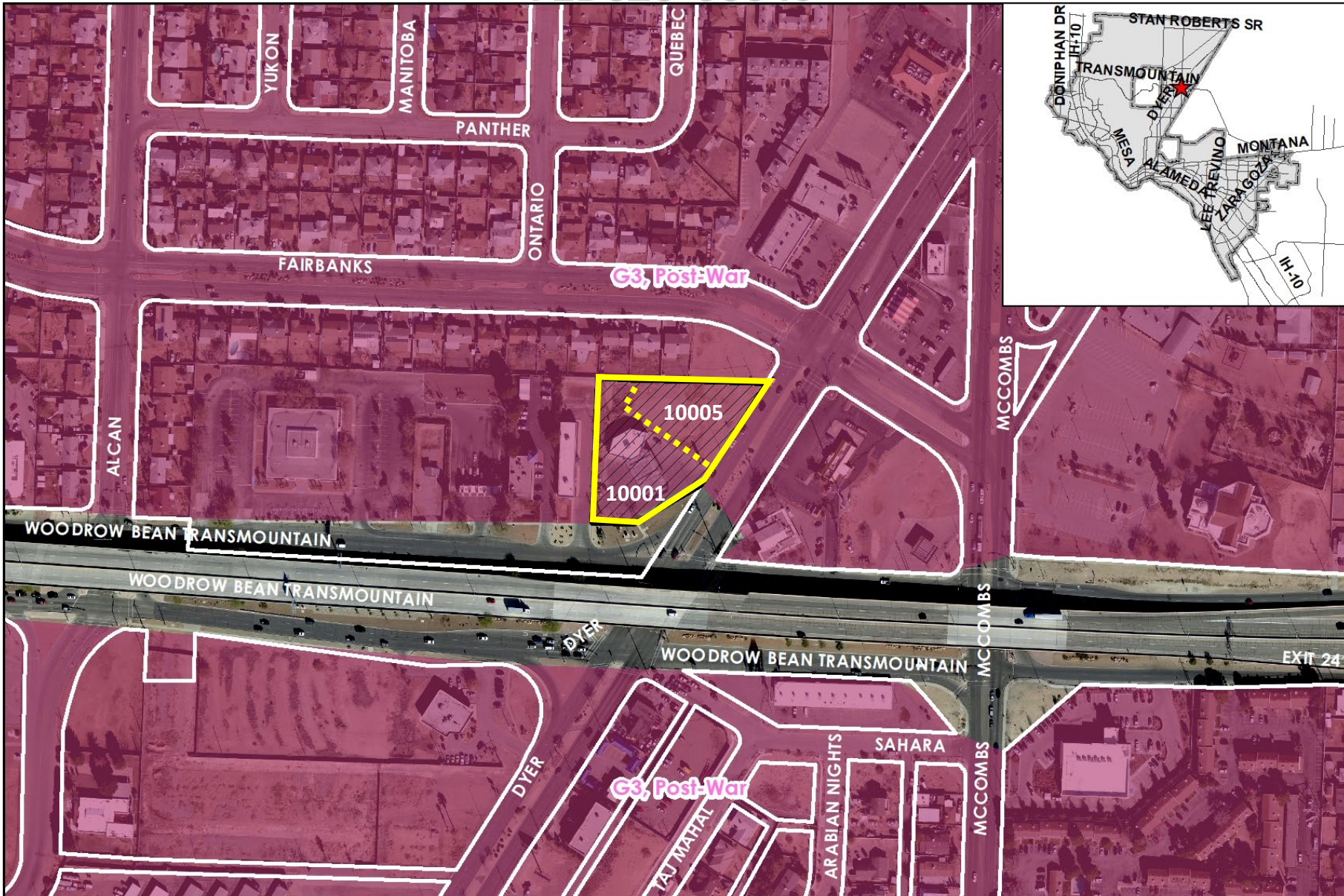
Subject Property



PZDS20-00045



Future Land Use



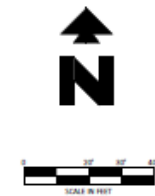
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Subject Property



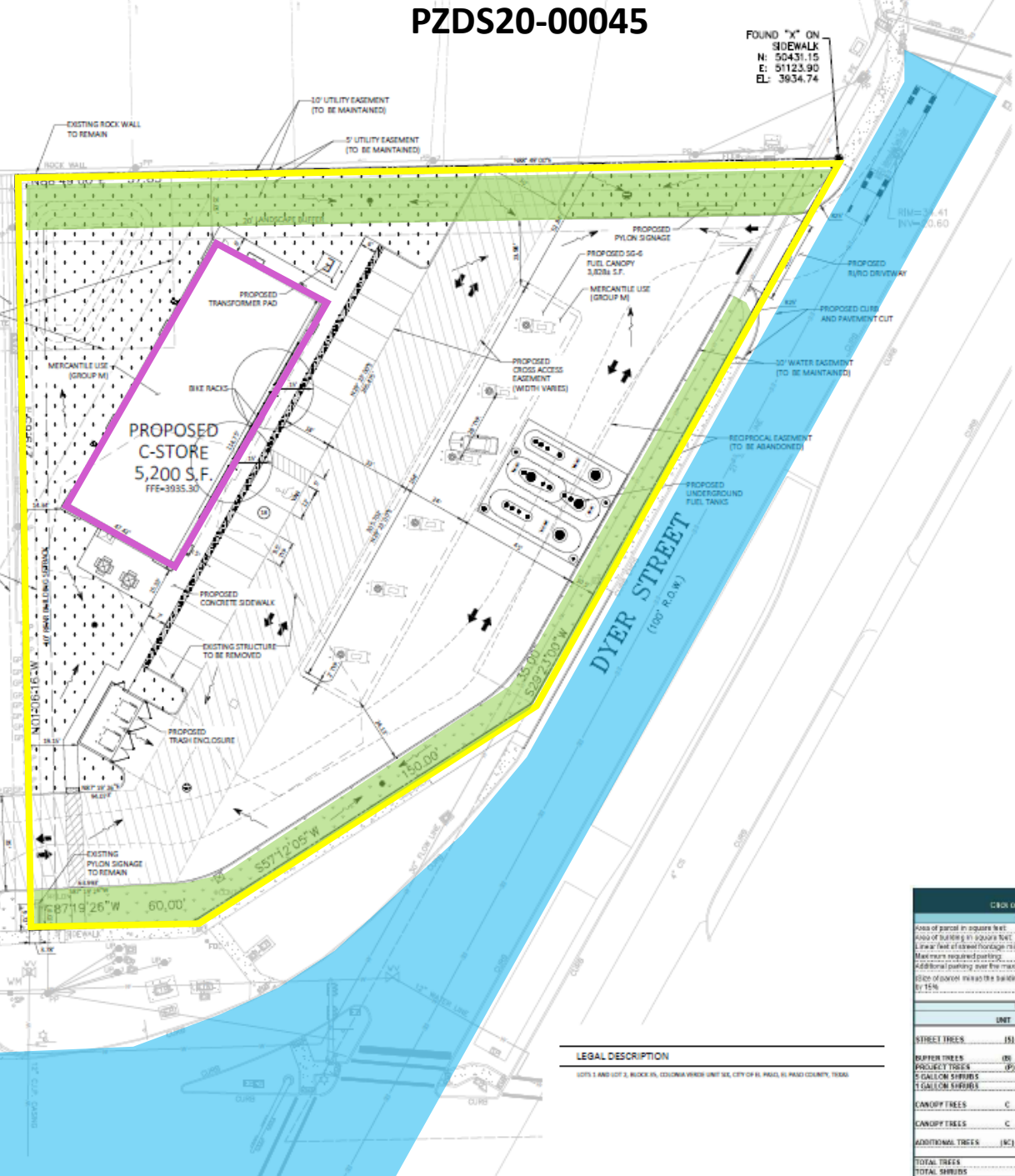
FOUND "X" ON
SIDEWALK
N: 50431.15
E: 51123.90
EL: 3934.74



Know what's below
Call before you dig



WOODROW BEAN
RAMSMOUNTAIN ROAD
LOOP 375
(130' R.O.W.)



PROJECT INFORMATION	
PROJECT NAME:	CIRCLE K
PROJECT ADDRESS:	1002 DYER STREET EL PASO, TX 79804
PROJECT DESCRIPTION:	CONSTRUCTION OF A NEW FREE-STANDING CIRCLE K STORE
SITE INFORMATION	
PROPOSED PROPERTY:	1.82 ACRES (80,402 S.F.)
PROPOSED SUBDIVISION:	N/A
EXISTING PROPERTY (LOT #):	9.172 ACRES (401,200 S.F.)
LANDSCAPE AREA (TOTAL & PROPOSED):	30,200 SF
SITE LANDSCAPE RATIO:	37.4%
ZONING INFORMATION	
SUBDISTRICT:	CITY OF EL PASO, TEXAS
EXISTING ZONING:	FC-4800.02
PROPOSED ZONING:	C-1
MAX. BUILDING HEIGHT ALLOWED:	38'-0" (ONLY FACED TO FOOT WHEN AN ADDITIONAL 6" SPACED FOOT IS PROVIDED FROM ALL ADJACENT PARCELS FOR EACH FOOT IN EXCESS OF 38')
PROPOSED BUILDING HEIGHT:	37'-0"
SETBACKS	
FRONT YARD (30')	30'
SIDE YARD (30')	30'
STREET SIDE YARD (10')	10'
REAR YARD (30')	30'
PARKING REQUIREMENTS	
PARKING REQUIRED:	COMPLIANCE (STORE) = 4,500 S.F. 1,100 S.F. (200 VEH) 16 SPACES MAX, 21 SPACES MAX (8' X 18' SP)
PARKING PROVIDED:	PROVIDED: 19 (8' X 18')
	ACCESSORY: 1 (12' X 14', 8' X ACCESSORY)
	TOTAL PARKING: 20
BICYCLE PARKING REQUIRED:	COMPLIANCE (STORE) 16 (7' X 14' FOR EACH BICYCLE)
BICYCLE PARKING PROVIDED:	4 (7' X 24' FOR EACH BICYCLE SPACE)



LEGAL DESCRIPTION
LOTS 1 AND LOT 2, BLOCK 68, COLUMBIAN VENEZ UNIT 042, CITY OF EL PASO, EL PASO COUNTY, TEXAS

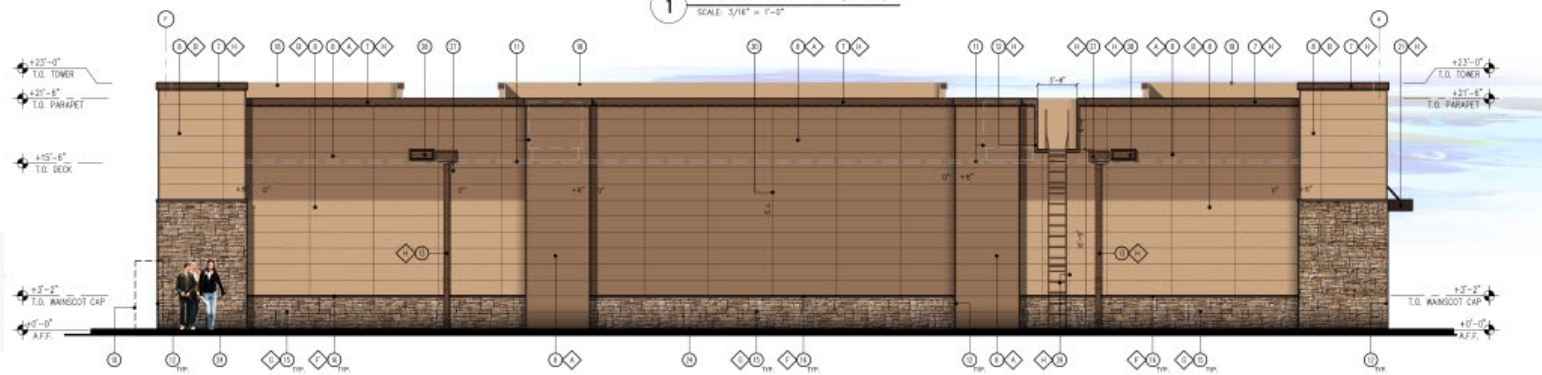
Applies to New Buildings only
 Check on the tabs at the bottom of the spreadsheet for self-storage warehouses or additions.

18-48 LANDSCAPE OBLIGATION REQUIREMENTS (2013 VERSION)

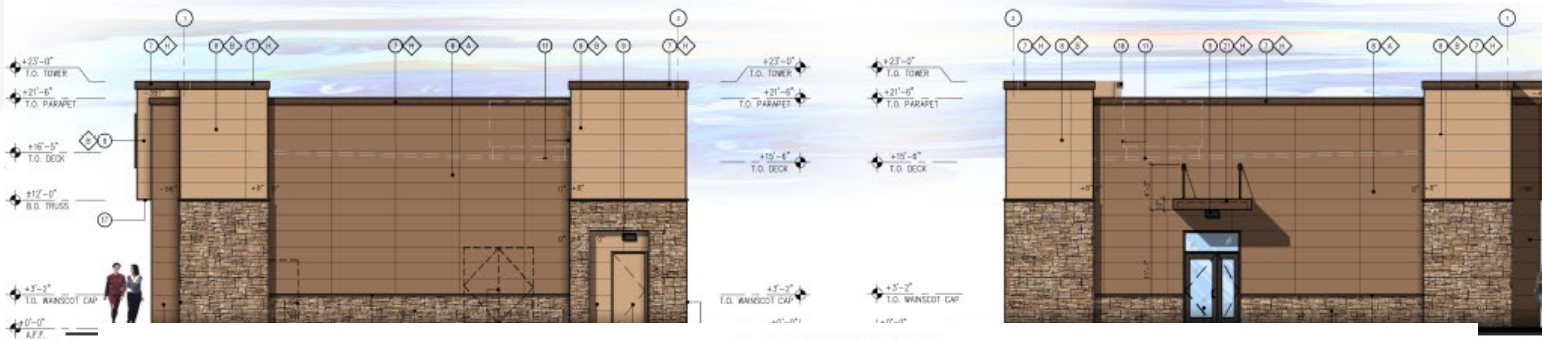
AREA OF COMPLIANCE	REQUIRED	PROPOSED
Area of parcel in square feet:	30,200	30,200
Area of building in square feet:	5,200	5,200
Linear feet of street frontage (includes driveway):	100	100
Maximum required parking:	20	20
Additional parking over the minimum:	0	0
Green or brown areas (the building footprint excluded) by 15%:	4,530	4,530
PROPOSED LANDSCAPE MUST EQUAL OR EXCEED PROVIDED LANDSCAPE	REQUIRED	PROPOSED
UNIT	1000 SQ FT	1000 SQ FT
STREET TREES (S)	1 PER 30 FEET OF STREET FRONTAGE	1.1
BUFFER TREES (B)	1 PER 20 FEET OF STREET FRONTAGE	1.1
PROJECT TREES (P)	1 PER 10 FT	2.0
5 GALLON SHRUBS	20 PER 10 FT	20.0
1 GALLON SHRUBS	50 PER 10 FT	50.0
CANOPY TREES (C)	1 PER 10 SPACES OR PORTION OF	1.0
CANOPY TREES (C)	1 PER 8 SPACES OVER MAIN	1.0
ADDITIONAL TREES (AC)	SPECIAL CONTRACT	0.0
TOTAL TREES		26.2
TOTAL SHRUBS		70.0



1 FRONT ELEVATION (EAST)
SCALE: 3/16" = 1'-0"



2 BACK ELEVATION (WEST)
SCALE: 3/16" = 1'-0"



2 FRONT ELEVATION (EAST)



Elevations

Subject Property: 10001 & 10005 Dyer St.



Surrounding Development



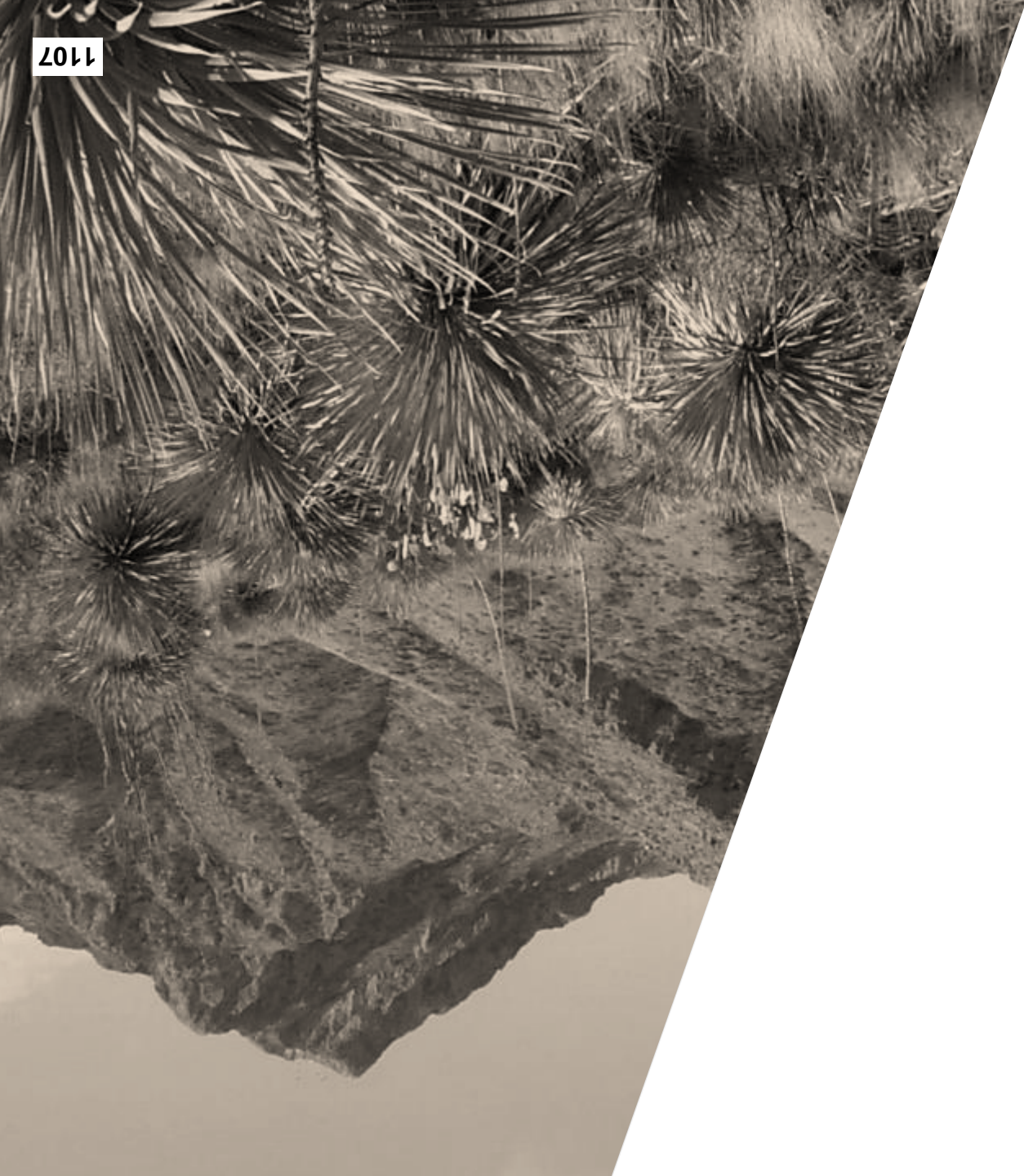
N



W

E

S



Public Input

- Notices were mailed to property owners within 300 feet on April 9, 2021.
- The Planning Division has not received any communications in support nor opposition to the request as of April 22, 2021.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

File #: 21-733, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 8

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Armida R. Martinez, (915) 212-1605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance granting a Special Privilege License to El Paso Independent School District for the maintenance, use and repair of an existing underground tunnel encroaching within a portion of Arizona Avenue between Kansas Street and Stanton Street; setting the license for a term of fifteen years (15) with one (1) renewable fifteen (15) year term.

Subject Property: 1014 N. Stanton Applicant: El Paso Independent School District NESV2018-00014

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: July 20, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Armida R. Martinez, (915) 212-1605

DISTRICT(S) AFFECTED: District 8

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance granting a Special Privilege License to El Paso Independent School District for the maintenance, use and repair of an existing underground tunnel encroaching within a portion of Arizona Avenue between Kansas Street and Stanton Street; setting the license for a term of fifteen years (15) with one (1) renewable fifteen (15) year term.

Subject Property: 1014 N. Stanton

Applicant: El Paso Independent School District

BACKGROUND / DISCUSSION:

The applicant is requesting to legalize an existing 808 square foot underground tunnel that will serve to share utilities and allow pedestrian passage between an existing building and construction of the new EPISD administration building.

PRIOR COUNCIL ACTION:

N/A.

AMOUNT AND SOURCE OF FUNDING:

N/A

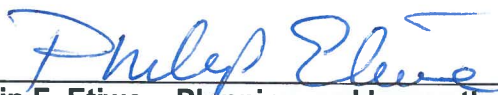
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Philip F. Etiwe – Planning and Inspections Director

ORDINANCE NO. _____

AN ORDINANCE GRANTING A SPECIAL PRIVILEGE LICENSE TO EL PASO INDEPENDENT SCHOOL DISTRICT FOR THE MAINTENANCE, USE AND REPAIR OF AN EXISTING UNDERGROUND TUNNEL ENCROACHING WITHIN A PORTION OF ARIZONA AVENUE BETWEEN KANSAS STREET AND STANTON STREET; SETTING THE LICENSE FOR A TERM OF FIFTEEN YEARS 15) WITH ONE (1) RENEWABLE FIFTEEN (15) YEAR TERM.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. DESCRIPTION

The City of El Paso (hereinafter called "City") hereby grants a Special Privilege License (hereinafter called "License") to El Paso Independent School District (hereinafter referred to as the "Grantee"), for the maintenance, use and repair of an existing Underground Tunnel encroaching 808 square feet into the public right-of-way under a portion of Arizona Avenue between Kansas Street and Stanton Street as shown in *Exhibit "A,"* which is made a part hereof for all purposes (hereinafter referred to as "License Area").

SECTION 2. LICENSE AREA

The subsurface rights granted herein under portions of rights-of-way under Arizona Avenue between Kansas Street and Stanton Street and legally described as an existing utility tunnel within the right-of-way of Arizona Avenue between Fractional Block 3, and Block 9, Alexander Addition in the City of El Paso, El Paso County, Texas, to maintain, use and repair an existing Underground Tunnel is more particularly shown in *Exhibit "B,"* which is made a part hereof for all purposes (hereinafter referred to as "License Area").

SECTION 3. USE OF PROPERTY

This License is granted solely for the encroachment onto City rights of way, which includes the requirement and responsibility for maintenance, use and repair of the existing Underground Tunnel which may include various future improvements, including but not limited to allow pedestrian passage and utility lines. Grantee agrees to maintain the License Area in proper working condition and in accordance with all applicable City specifications, which includes restoration to allow and not impede the City's use of the right of way for pedestrian and vehicular access.

This Special Privilege License shall not be construed to waive any City permit requirements. Grantee shall be responsible for all maintenance. Grantee, at no cost to the City, shall clean up all litter and debris within the License Area, leaving License Area in a clean and orderly condition at all times.

This License shall not permit or be construed to permit any other private use of the City right-of-way that impairs its function as a City right-of-way. Except for maintenance of the existing Underground Tunnel as provided herein, Grantee shall not construct any additional improvements, or make any

ORDINANCE NO. _____

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additions or alterations on, above, or below the City right-of-way, without prior written consent of the El Paso City Manager or designee.

SECTION 4. REGULATION OF CONSTRUCTION

The work done by Grantee in replacing, repairing, reconstructing, or maintaining the existing Underground Tunnel shall be subject to and governed by all the applicable laws, rules and regulation of the City, State, and Federal laws that are applicable to the maintenance and repair of the existing Underground Tunnel. Work done in connection with the repair and maintenance of the existing Underground Tunnel is subject to the continuing police power of the City.

In the event that Grantee desires to reconstruct, repair, maintain, or replace the existing Underground Tunnel built hereunder, Grantee shall obtain all applicable permits required by the City. Where proposed, any excavation or trenching and other construction in the License Area shall be so carried out as to interfere as little as practical with the surface use of the License Area in accordance with any lawful and reasonable direction given by or under the authority of the governing body of the City under the police and regulatory powers necessary to provide for public convenience.

Grantee covenants and agrees that Grantee shall, at Grantee's own expense, repair all water lines, storm and sanitary sewer lines, service lines and water meters owned by the City that Grantee, Grantee's employees, contractors, agents or assigns damage so that such repair of the water lines, storm and sanitary sewer lines and water meters shall comply with any applicable City codes.

The City shall have the power at any time to order and require Grantee to remove and abate any portion of the License Area that is dangerous to life or property. Should Grantee, after notice, fail or refuse to comply within a reasonable time, the City shall have the power to remove or abate the same, at the expense of Grantee. In the event City removes or abates the License Area as provided herein, Grantee shall not be compensated for the loss of the License Area, or revenues associated with the area, nor shall the City be liable to the Grantee for any direct, indirect or consequential damages due to the removal or abatement of the License Area.

SECTION 5. TERM

License Term for the existing Underground Tunnel: In accordance with City Code, Subsection 15.08.120(E)(3)(c), this license authorizing the encroachment of the existing Underground Tunnel, as more particularly identified in *Exhibit "B,"* shall be for a term of fifteen (15) years from the Effective Date hereof, unless terminated earlier as provided herein.

Grantee shall have the right to extend this Special Privilege for one (1) additional fifteen (15) year term upon written notice to the City. If Grantee wishes the City to extend this License, Grantee shall submit a request in writing to the City no later than three (3) months prior to the expiration date of this License. Should Grantee fail to submit such request for the extension of this License to the City as herein required, the License shall expire upon the expiration date.

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SECTION 6. WORK DONE BY OTHERS

Throughout the term of this License, the City expressly reserves the right to install, repair, or reconstruct the City right-of-way used or occupied by Grantee, any streets or alleys and all ancillary public uses, usual and customary in connection with streets and alleys, expressly including but not limited to, drainage facilities and structures.

The City reserves the right, subject to further conditions described in this paragraph, to lay and permit to be laid, utility lines including, but not limited to, storm and sanitary sewer, gas, water, and other pipelines or cables, and to do and permit to be done, any underground and overhead installation or improvement that may be deemed necessary or proper by the governing body of the City across, along, over or under the License Area occupied by Grantee, and to change any curb or sidewalk or the street grade of any street. The City shall notify Grantee of work to be performed as herein described. The City shall not be liable to Grantee for any damage resulting there from, nor shall the City be liable to Grantee for any damages arising out of the performance of any work by the City, its contractors or subcontractors, not willfully and unnecessarily occasioned; provided, however, nothing herein shall relieve any other persons or entities from liability for damage to the License Area. If the City requires Grantee to alter, change, adapt, remove, or relocate the existing Underground Tunnel due to imminent public safety concerns, or because of changes in the grade of the License Area or in the location or manner of constructing a water pipe, sewer pipe or other underground or aboveground pipes owned by the City, Grantee shall make the alterations or changes as soon as practicable when ordered in writing by the City without claim for reimbursement or damages against the City. If these requirements impose a financial hardship upon Grantee, Grantee shall have the right to present alternative proposals for the City's consideration. If the City requires Grantee to remove, alter, change, adapt or relocate its existing Underground Tunnel or any portion thereof to enable any other entity or person, except the City, to use, or to use with greater convenience, the License Area, Grantee shall not be required to make such changes.

SECTION 7. RESERVATION OF SURFACE, SUBSURFACE, AND AIRSPACE RIGHTS

Except as provided herein, the City reserves the right to use the surface or subsurface or airspace within the License Area for any public purposes allowed by law and deemed necessary by the City and to do or permit to be done any work in connection therewith which may be deemed necessary or proper by the City on, across, along, under or over said License Area occupied by Grantee provided such use does not interfere with Grantee's use of the License Area.

SECTION 8. CONSIDERATION

As consideration for this special Privilege License, the Grantee shall pay to the City ONE THOUSAND SIXTY and 00/100 DOLLARS (\$1,060.00) per year. The annual fee shall remain the same for a period of one year from the date of execution by the El Paso City Council and shall be subject to change after each one year period the License remains in effect. The El Paso City Council retains the right to increase or decrease the annual fee specified in this License.

The City shall notify the Grantee of any proposed changes in fees as prescribed in Section 15 (Notice) of this License. This License is granted on the condition the Grantee pay for all costs

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associated with the existing Underground Tunnel, as well as all costs for the restoration of the License Area upon the termination of the License.

The first annual consideration shall be due and owing prior to the El Paso City Council approval of the License. The advance payment shall be in the form of a cashier's check or business check payable to "The City of El Paso" and delivered to the Planning and Inspections Department for remittance to the Financial Services Department. If the Special Privilege is disapproved by the El Paso City Council, a full refund of the payment shall be made by the Financial Services Department within fifteen (15) days of the denial action. Subsequent annual considerations shall be due the first day of the month in which the License has been granted by the El Paso City Council and remitted to the Financial Services Department.

ADVANCE PAYMENT OPTION:

Grantee shall have the option of pre-paying the City the entire amount for the FIFTEEN (15) year term of the License, prior to the execution of this License. The FIFTEEN (15) year amount is equal to THIRTEEN THOUSAND THIRTY-THREE AND 84/100 DOLLARS (\$13,033.84). Said \$13,033.84 reflects the net present value (NPV) at a three percent (3%) discount rate of the annual fees for the entire FIFTEEN (15) year term of the License.

To the extent allowed by law, both the annual consideration and the advance payment shall be exclusive of and in addition to all applicable general municipal taxes of whatever nature, including, but not limited to, ad valorem taxes, assessments for public improvements or any other assessments that may be enacted during the term of this License or any renewal, except hereinafter provided. The fee established in this section shall not be affected by any relocation of Grantee's existing Underground Tunnel Encroachment required by the City pursuant to this License.

The fee payment shall be exclusive of and in addition to all costs of obtaining required permits, plans and other approvals as necessary to conform to all other applicable City Special Privileges and regulations.

SECTION 10. INSURANCE

Prior to commencement of any future construction, repairs, or maintenance operations during the term of this License, Grantee's contractors or agents shall provide the City with a certificate of insurance and shall maintain such insurance in effect during the time of construction. The City shall be named as an additional insured on all of the contractors or agents insurance policies that are required by this License. Failure to maintain insurance after receipt of notice of default and thirty (30) days to cure shall be a material breach of this License and a basis for termination of this License by the City.

Grantee's contractors or agents shall maintain liability insurance for personal injuries and death growing out of any one accident or other cause in a minimum amount of One Million and No/100 Dollars (\$1,000,000.00) per person, and Two Million and No/100 Dollars (\$2,000,000.00) for each single occurrence, and, in addition, will provide property damage liability insurance

in a minimum one of any accident or other cause. These amounts are not a limitation upon the Grantee's Contractors or Agents agreement to indemnify and hold harmless.

Grantee's Contractors and Agents shall procure said insurance with a solvent insurance company authorized to do business in Texas. Such policy or certificate shall provide that the insurance cannot be canceled, modified or the amount of coverage change without thirty (30) days prior written notice to the Financial Services Department for cancellation based on non-payment of insurance premiums.

Grantee shall file a copy of insurance with the Financial Services Department and the Planning and Inspections Department.

SECTION 11. INDEMNITY The City acknowledges that the Grantee cannot agree to indemnification or damages provisions pursuant to its fiscal law policies. However, the Grantee will agree to include the following provisions in its agreements with contractors performing work on the Property under this Special Privilege.

The Contractor, its Agent or its insurer will INDEMNIFY, DEFEND AND HOLD the City, its officers, agents and employees, HARMLESS FOR AND AGAINST ANY AND ALL CLAIMS, CAUSES OF ACTION, LIABILITY, DAMAGES OR EXPENSE, (INCLUDING BUT NOT LIMITED TO ATTORNEY FEES AND COSTS) FOR ANY DAMAGE TO OR LOSS OF ANY PROPERTY, OR ANY ILLNESS, INJURY, PHYSICAL OR MENTAL IMPAIRMENT, LOSS OF SERVICES, OR DEATH TO ANY PERSON ARISING OUT OF OR RELATED TO THE THIRD PARTY ACTIVITIES, even where such damage, injury, loss, illness, physical or mental impairment, loss of service, or death results from or involves NEGLIGENCE, or allegations of negligence on the part OF THE CITY, its officers, agents, or employees. Without modifying the conditions of preserving, asserting or enforcing any legal liability against the City as required by the City Charter or any law, the City will promptly forward to Contractor or Agent every demand, notice, summons or other process received by the City in any claim or legal proceeding contemplated herein. The Contractor or its Agent will 1) investigate or cause the investigation of accidents or occurrences involving such injuries or damages; 2) negotiate or cause to be negotiated the claim as the Company may deem expedient; and 3) defend or cause to be defended on behalf of the City all suits for damages even if groundless, false or fraudulent, brought because of such injuries or damages. The Contractor or its Agent will pay all judgments finally establishing liability of the City in actions defended by the Contractor or its Agent pursuant to this section along with all attorneys' fees and costs incurred by the City including interest accruing to the date of payment by Contractor or its Agent, and premiums on any appeal bonds. The City, at its election, will have the right to participate in any such negotiations or legal proceedings to the extent of its interest. The City will not be responsible for any loss of or damage to the Contractor or its Agent's property from any cause.

SECTION 12. RIGHTS IN THE EVENT OF ABANDONMENT

As an express condition of this License, and not as a mere covenant, in the event Grantee abandons the existing Underground Tunnel or a portion thereof or ceases to use the existing Underground Tunnel Encroachment for the purposes enumerated herein for any period of six (6) months or longer, other than the time elapsing between the Effective Date of this license and the completion of construction of the existing Underground Tunnel, this License shall automatically terminate, free and clear of any right, title, or interest in Grantee without the necessity of any notice to Grantee or any re-entry by the City.

SECTION 13. CANCELLATION

Grantee shall have the option to terminate this License at any time upon giving the City written notice ninety (90) days in advance of such termination. In addition, the City shall have the option to cancel and terminate this License for failure of Grantee to comply with any material provision or requirement contained in this agreement after ninety (90) days written notice to Grantee. However, if said breach or failure to comply cannot be reasonably cured within ninety (90) days, if Grantee shall proceed promptly to cure the same with due diligence, the time for curing such failure to comply shall be extended for such period of time as may be deemed reasonably necessary by the City to complete such curing unless such breach involves public safety.

The City shall have the option to terminate this License at any time for any reason upon giving the Grantee written notice ninety (90) days in advance of such termination, at no cost to the City and may take possession of the City right-of-way. All rights of the Grantee for the City right-of-way shall then be terminated. If the License is cancelled by the City, Grantee shall not be entitled to a refund of the paid annual consideration for the months remaining in the License year (the twelve month period beginning on the effective date of this License). If this License is cancelled due to Grantee's failure to cure any default under this License, abandonment or cancellation by Grantee, Grantee shall not be entitled to a refund of consideration paid to the City.

Upon termination of this License, prior to the expiration of the original term for any reason, Grantee shall remove the existing Underground Tunnel Encroachment located in the License Area at no cost to the City. Grantee shall restore the License Area to the reasonable satisfaction of the City Engineer and in accordance with City specifications, at Grantee's own cost and expense. Any such restoration shall be subject to the reasonable approval of the City. If the Grantee fails to restore the License Area as required herein, the City may at its option restore the License Area and charge such costs to Grantee who shall be responsible for payment of such repair and restoration costs.

SECTION 14. RECORDS

The El Paso City Council and the El Paso City Manager or designee shall be kept fully informed by Grantee as to matters pertaining in any way to Grantee's exercise of Grantee's rights under this License, including the reconstruction, replacement, maintenance, and repair of the existing Underground Tunnel within the License Area. Obtaining all applicable City permits shall be deemed sufficient to keep such parties informed. Grantee shall keep complete and accurate maps, construction

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drawings, and specifications describing the location of the structure(s) within the City right-of-way. The City shall have the right, at reasonable times to inspect such maps, construction drawings, and specifications.

SECTION 15. NOTICE

Any notice or communication required in the administration of this License shall be sent in writing by prepaid certified mail, return receipt requested, to the following addresses:

CITY: City of El Paso
Attn: City Manager
300 North Campbell Street
El Paso, Texas 79901

with copy to: City of El Paso
ATTN: Planning and Inspections Department
811 Texas Avenue
El Paso, Texas 79901

with copy to: City of El Paso
ATTN: Financial Services Department –
Financial Accounting & Reporting
300 North Campbell Street
El Paso, Texas 79901

GRANTEE: El Paso Independent School District
Attn: General Counsel
PO Box 20100
El Paso, Texas 79998-0100

El Paso Independent School District
Attn: Executive Director of Facilities and Construction
PO Box 20100
El Paso, Texas 79998-0100

El Paso Independent School District
Attn: Executive Director Operations & Support Services
PO Box 20100
El Paso, Texas 79998-0100

or to such other addresses as Grantee may designate from time to time by written notice as required in this paragraph.

SECTION 16. ASSIGNMENT

The rights granted by this License inure to the benefit of the Grantee, and any parent, subsidiary, or successor entity now or hereafter existing. The rights shall not be assignable without the express advanced written consent of the El Paso City Manager.

SECTION 17. LEASING OR DEDICATION OF FACILITIES

Grantee, without the advanced written consent of the El Paso City Manager or designee, shall not lease the License Area to any non-grantee person or entity.

SECTION 18. ADMINISTRATION OF LICENSE

The El Paso City Manager or designee is the principal City official responsible for the administration of this License. Grantee recognizes that questions regarding the interpretation or application of this License shall be referred to the El Paso City Manager or designee.

SECTION 19. NO PROPERTY RIGHTS

Nothing herein shall grant any real property interest to the Grantee nor give rise to any vested right in the Grantee, Grantee's assigns or successors in interest, none of whom shall have a cause of action for damages upon revocation or termination of this License in accordance with the terms herein.

SECTION 20. INTENTIONALLY DELETED.

SECTION 21 RIGHT OF ENTRY AND INSPECTION

The City's authorized representative shall have the right to enter upon the licensed area at all reasonable times for the purpose of inspecting the same and determining compliance with the terms of this License.

SECTION 21. LAWS AND ORDINANCES

Grantee shall comply with all applicable statutes, laws, codes and ordinances applicable to Grantee's construction, repair, renovation, alteration or use of the License Area.

SECTION 22. ENTIRE AGREEMENT

This document contains all of the agreements between the parties and may not be modified, except by an agreement in writing signed by both parties.

SECTION 23. SEVERABILITY

Every provision of this license is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality shall not affect the validity of the remainder

of this license.

SECTION 24. LAWS GOVERNING/VENUE

The laws of the State of Texas shall govern the validity, performances, and enforcement of this license and if legal action is necessary to enforce it, exclusive venue shall be in El Paso County, Texas.

SECTION 25. RESTRICTIONS AND RESERVATIONS

This License is subject to all rights-of-way, easements, dedications, restrictions, reservations and other encumbrances of record and running with the land. If, at any time during the initial term of this license, or any extension thereof, any such rights-of-way, easements, dedications, restrictions, reservations and other encumbrances of record and running with the land, preclude, interrupt or interfere with Grantee's use of the License Area, Grantee shall have the right to terminate this License upon giving the City prior written notice of its intent to do so.

SECTION 26. EFFECTIVE DATE

The Effective Date of this License shall be the date last entered below. This License shall not take effect unless Grantee files Grantee's written acceptance with the City prior to the enactment of this License by the El Paso City Council.

ADOPTED this ____ day of _____, 2021.

WITNESS THE FOLLOWING SIGNATURES AND SEALS


THE CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura Prine
City Clerk

APPROVED AS TO FORM:



Russell T. Abeln
Assistant City Attorney

APPROVED AS TO CONTENT:



Phillip F. Etiwe, Director
Planning and Inspections Department

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ACCEPTANCE

The above instrument, with all conditions thereof, is here by accepted this 11th day of May, 2021.

Approved as to form
Signed: Monday, April 19, 2021

Stephanie Orozco

GRANTEE:
El Paso Independent School District

Bob Geske

By: Bob Geske, as Board President

Signed: Monday, April 19, 2021

ACKNOWLEDGMENT

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument is acknowledged before me on this 11th day of May, 2021, by Bob Geske as Grantee.

Stephanie Orozco
Notary Public, State of Texas

Stephanie Orozco
Notary's Printed or Typed Name

10/29/24
My Commission Expires

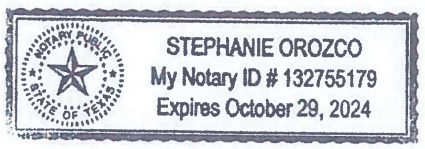
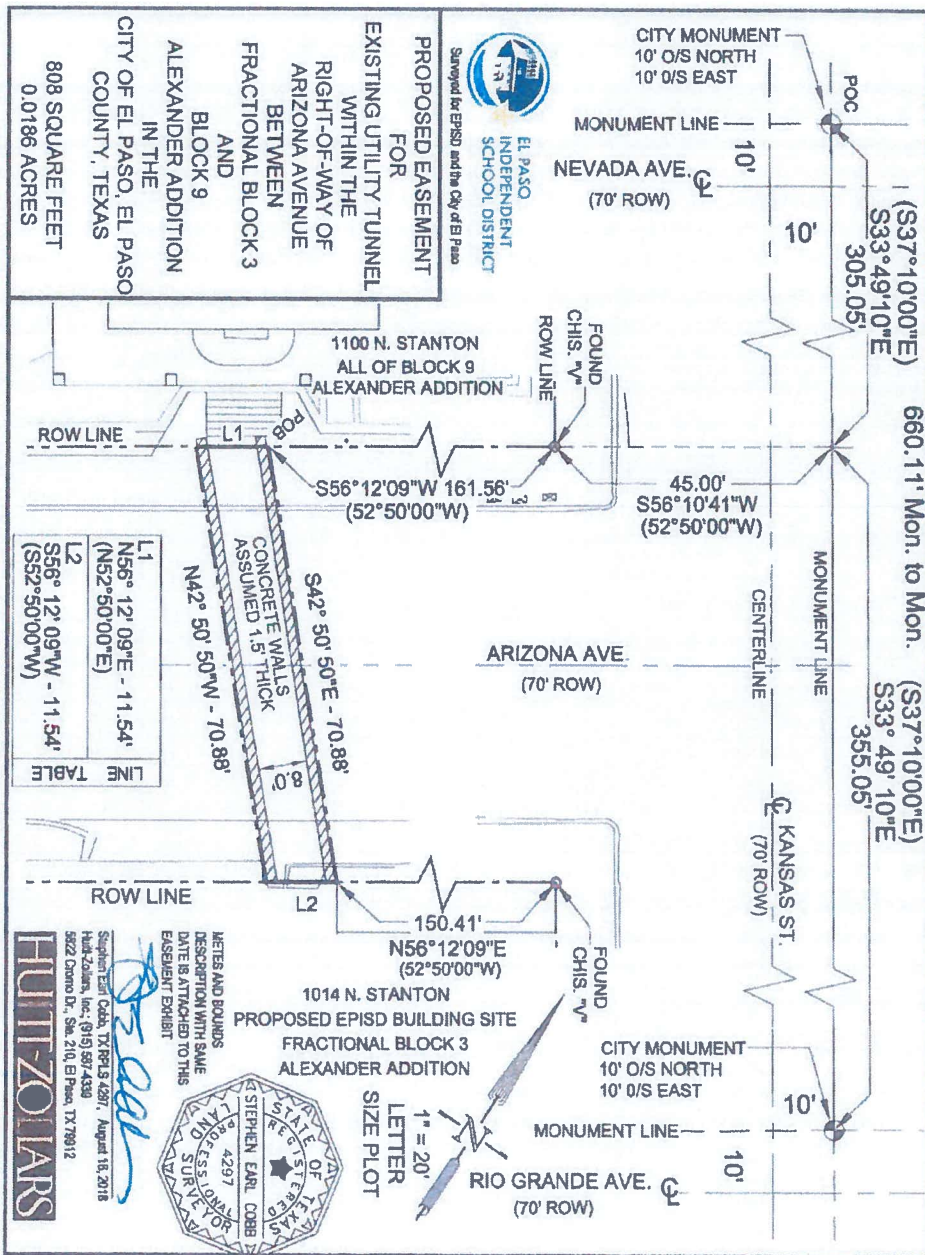


EXHIBIT A



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EXHIBIT B

**0.0186 ACRE EASEMENT FOR CONCRETE TUNNEL CROSSING ARIZONA AVE.
ALEXANDER ADDITION
CITY OF EL PASO, EL PASO COUNTY, TEXAS**

The parcel of land herein described is a proposed easement for an existing utility tunnel within the right-of-way of Arizona Avenue between Fractional Block 3 and Block 9, Alexander Addition in the City of El Paso, El Paso County, Texas, and is more particularly described by metes and bounds as follows [note that State Plane bearings are used herein, record bearings are in parentheses]:

Commencing for Reference at a found City Monument that is located at 10 foot offsets North and East from the centerline intersection of Nevada Ave. (70 foot right-of-way) and Kansas St. (70 foot right-of-way) [from this point, another City Monument at 10 foot offsets North and East from the centerline intersection of Rio Grande Ave. (70 foot right-of-way) and Kansas St. (70 foot right-of-way) bears South 33°49'10" East (S37°10'00"E) 660.11ft.]; Thence, from said point of commencement, with the offset monument line of Kansas St., South 33°49'10" East (S37°10'00"E) 305.05 ft.; Thence, South 56°10'41" West (52°50'00"W) 45.00 feet to the most easterly corner of said Block 9 [witnessed by a found chiseled "V"]; Thence, with the northwest right-of-way line of Arizona Ave., South 56°12'09" West (52°50'00"W), 161.56 feet to the **POINT OF BEGINNING**;

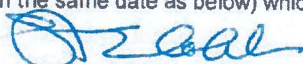
Thence, crossing Arizona Ave, (70 foot right-of-way) South 42°50'50" East, 70.88 feet to the southeast right-of-way line of Arizona Ave. [being also a boundary of said Fractional Block 3];

Thence, with said southeast Arizona Ave. right-of-way line, South 56°12'09" West (S52°50'00"W), 11.54 feet;

Thence, crossing Arizona Ave., North 42°50'50" West, 70.88 feet to the northwest right-of-way line of Arizona Ave.;

Thence, with the northwest right-of-way line of Arizona Ave., North 56°12'09" East (N52°50'00"E), 11.54 feet to the **POINT OF BEGINNING** and containing 808 square feet or 0.0186 acres.

Distances cited in this description are surface distances, in US Survey Feet, based on a scaling of Texas State Plane Coordinate System Central Zone coordinate values by a factor of 1.000231. All bearings (except parenthetical record bearings) are state plane grid bearings. The adjoining Fractional Block 3 and Block 9, Alexander Addition were conveyed to EPISD in Doc # 20170078470, Deed Records of said County. No corners were marked on the ground for this easement description. This description is accompanied by a letter size survey drawing (with the same date as below) which is made a part of this description for all purposes.



Stephen Earl Cobb, Texas RPLS 4297
Huitt-Zollars, Inc.; El Paso Office (Firm License Number 10025603)
5822 Cromo Drive, Suite 210
El Paso, Texas, 79912-5502
Phone 915-587-4339
August 16, 2018



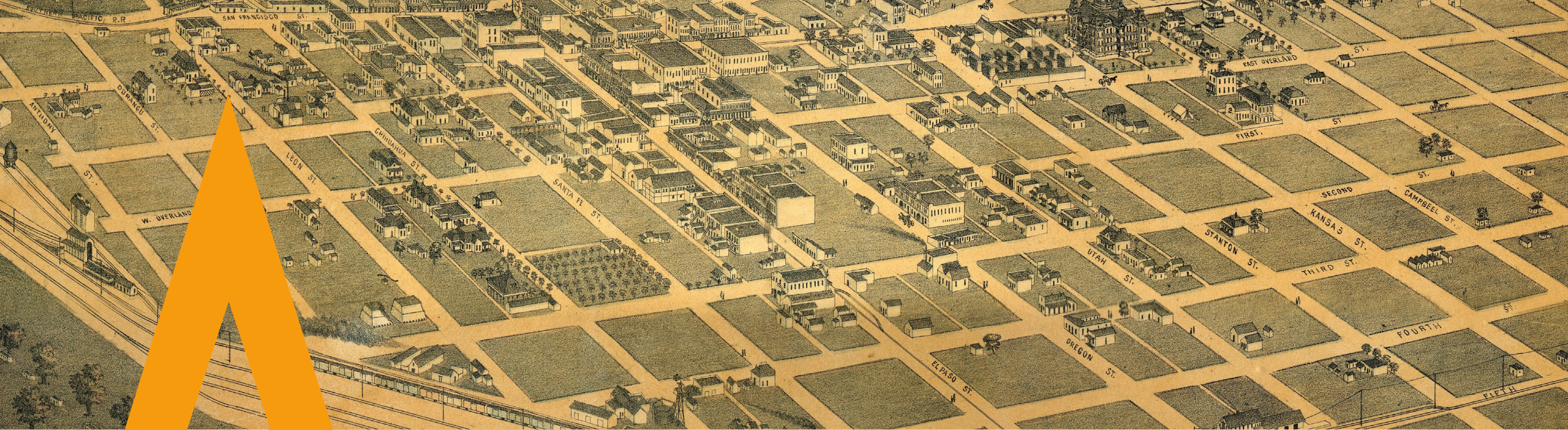
ORDINANCE NO. _____

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EPISD

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NESV2018-00014



ITEM ?

Special Privilege License 1014 N. Stanton

Strategic Goal 3.

Promote the Visual
Image of El Paso



License Details

Applicant:

- El Paso Independent School District

Location:

- 1014 N. Stanton

Type of Encroachment

- Subsurface encroachment of an existing underground tunnel. Total area of encroachment is 808 square feet.

Term

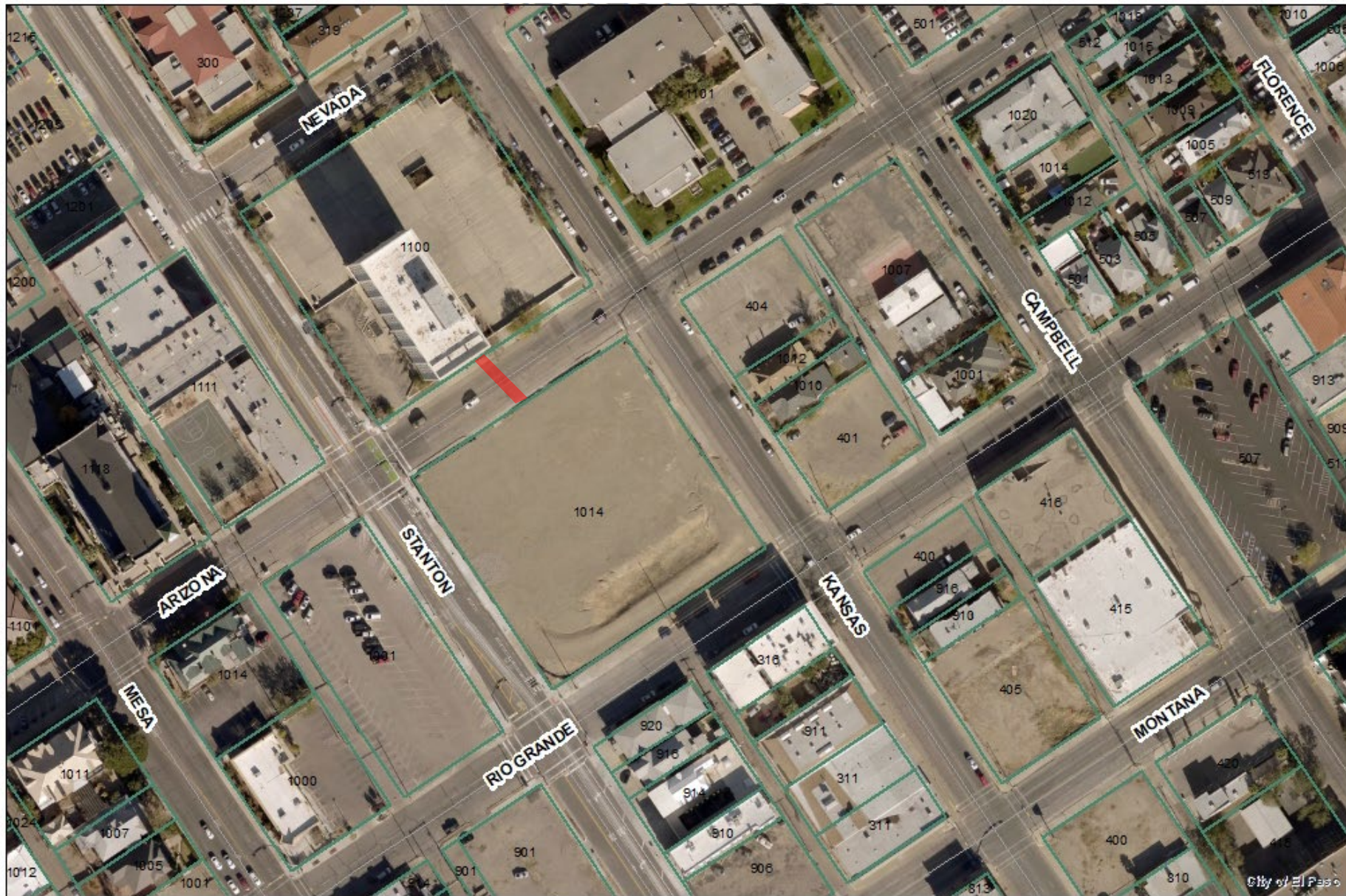
- Fifteen (15) years with One (1) renewable fifteen (15) year Term.
- Renewals are administrative (do not require Council approval)

Fees

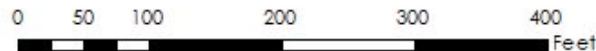
- \$1,060.00 per year

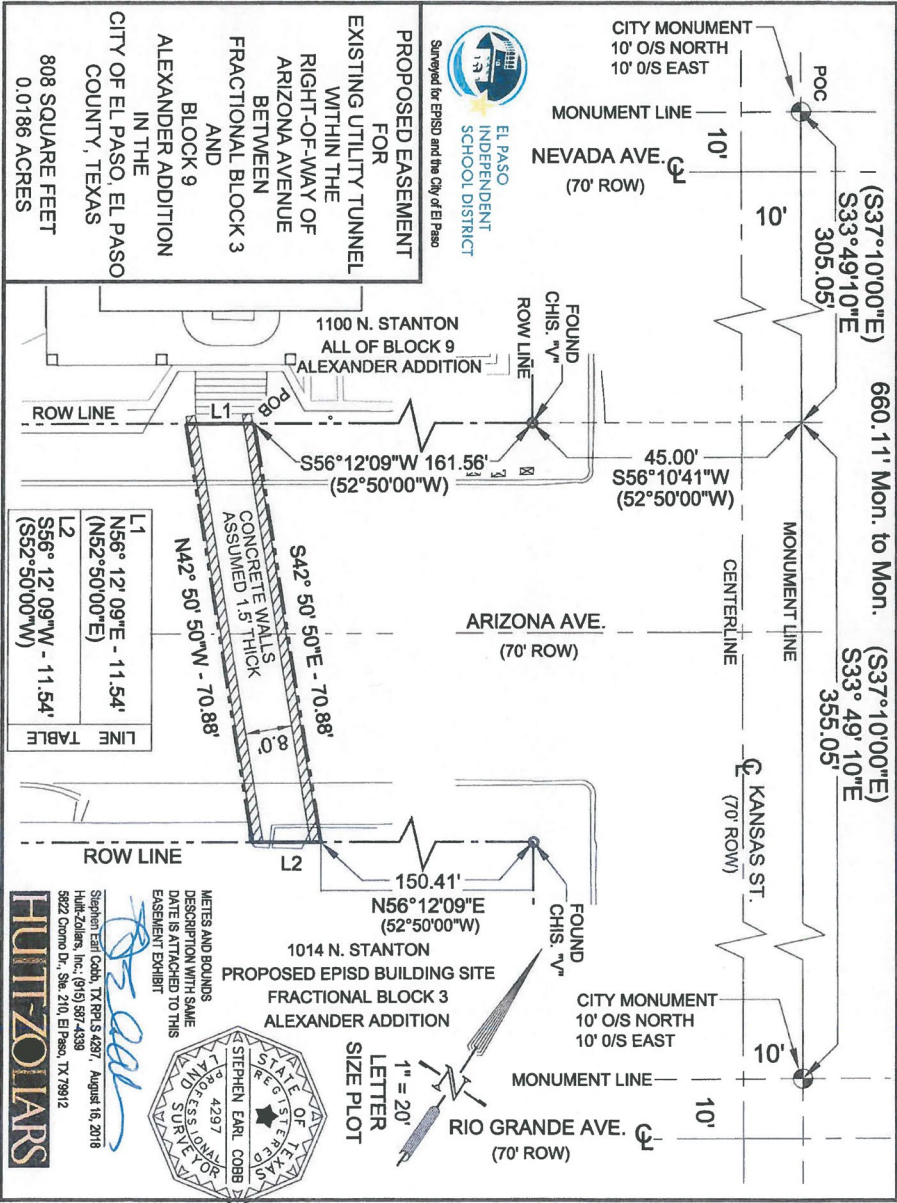
Staff Recommendation

- Approval



This map is designed for illustrative purposes only. The features depicted here are approximate and more detailed studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original cause errors and may lead to misinterpretations of the data. The Planning & Inspection Department Planning Division makes no claim to its accuracy or completeness.





**0.0186 ACRE EASEMENT FOR CONCRETE TUNNEL CROSSING ARIZONA AVE.
ALEXANDER ADDITION
CITY OF EL PASO, EL PASO COUNTY, TEXAS**

The parcel of land herein described is a proposed easement for an existing utility tunnel within the right-of-way of Arizona Avenue between Fractional Block 3 and Block 9, Alexander Addition in the City of El Paso, El Paso County, Texas, and is more particularly described by metes and bounds as follows [note that State Plane bearings are used herein, record bearings are in parentheses]:

Commencing for Reference at a found City Monument that is located at 10 foot offsets North and East from the centerline intersection of Nevada Ave. (70 foot right-of-way) and Kansas St. (70 foot right-of-way) [from this point, another City Monument at 10 foot offsets North and East from the centerline intersection of Rio Grande Ave. (70 foot right-of-way) and Kansas St. (70 foot right-of-way) bears South 33°49'10" East (S37°10'00"E) 660.11ft.]; Thence, from said point of commencement, with the offset monument line of Kansas St., South 33°49'10" East (S37°10'00"E) 305.05 ft.; Thence, South 56°10'41" West (52°50'00"W) 45.00 feet to the most easterly corner of said Block 9 [witnessed by a found chiseled "V"]; Thence, with the northwest right-of-way line of Arizona Ave., South 56°12'09" West (52°50'00"W), 161.56 feet to the **POINT OF BEGINNING**;

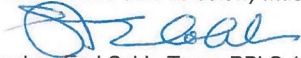
Thence, crossing Arizona Ave, (70 foot right-of-way) South 42°50'50" East, 70.88 feet to the southeast right-of-way line of Arizona Ave. [being also a boundary of said Fractional Block 3];

Thence, with said southeast Arizona Ave. right-of-way line, South 56°12'09" West (S52°50'00"W), 11.54 feet;

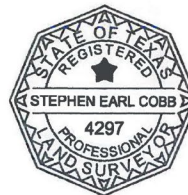
Thence, crossing Arizona Ave., North 42°50'50" West, 70.88 feet to the northwest right-of-way line of Arizona Ave.;

Thence, with the northwest right-of-way line of Arizona Ave., North 56°12'09" East (N52°50'00"E), 11.54 feet to the **POINT OF BEGINNING** and containing 808 square feet or 0.0186 acres.

Distances cited in this description are surface distances, in US Survey Feet, based on a scaling of Texas State Plane Coordinate System Central Zone coordinate values by a factor of 1.000231. All bearings (except parenthetical record bearings) are state plane grid bearings. The adjoining Fractional Block 3 and Block 9, Alexander Addition were conveyed to EPISD in Doc # 20170078470, Deed Records of said County. No corners were marked on the ground for this easement description. This description is accompanied by a letter size survey drawing (with the same date as below) which is made a part of this description for all purposes.



Stephen Earl Cobb, Texas RPLS 4297
Huitt-Zollars, Inc.; El Paso Office (Firm License Number 10025603)
5822 Cromo Drive, Suite 210
El Paso, Texas, 79912-5502
Phone 915-587-4339
August 16, 2018





Recommendation

- Staff recommends **approval** of the Special Privilege License for the subsurface encroachment of the existing tunnel.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



File #: 21-751, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 2

Planning and Inspections, Philip F Etiwe, (915) 212-1553
Planning and Inspections, Armida R Martinez, (915) 212-1605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance authorizing the dedication for the use of the public as right-of-way 10.1947 acres of land legally described as a 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys.

Subject Property: South of Liberty Expressway and West of Purple Heart Highway Applicant: City of El Paso (El Paso International Airport) SURW21-00005

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: July 20, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Armida R. Martinez, (915) 212-1605

DISTRICT(S) AFFECTED: District 2

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance authorizing the dedication for the use of the public as right-of-way 10.1947 acres of land legally described as a 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys.

Subject Property: South of Liberty Expy. and West of Purple Heart Hwy.

Applicant: City of El Paso (EPIA)

BACKGROUND / DISCUSSION:

The applicant is requesting to dedicate 10.1947 acres of land as public right-of-way. Currently, the area is improved and functions as a public right-of-way (Constitution Avenue and Bert Williams); however, they have not been formally dedicated. This request will formalize the dedication. City Plan Commission recommended 7-0 to approve the proposed right-of-way dedication on May 20, 2021. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: El Paso International Airport

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

Philip F. Etiwe – Planning and Inspections Director

Revised 04/09/2021

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE DEDICATION FOR THE USE OF THE PUBLIC AS RIGHT-OF-WAY 10.1947 ACRES OF LAND LEGALLY DESCRIBED AS A 10.1947 ACRE PARCEL SITUATED WITHIN THE CORPORATE LIMITS OF THE CITY OF EL PASO, EL PASO COUNTY, TEXAS AS A PORTION OF SECTIONS 22 AND 23, BLOCK 80, TOWNSHIP 2, TEXAS & PACIFIC RAILWAY COMPANY SURVEYS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City Manager be authorized to sign and accept on behalf of the City, Public Right-Of-Way Dedication Deed from the City of El Paso, Texas dedicating to the City of El Paso, Texas for the use as a public right-of-way a 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys more fully described by metes and bounds and surveys in Exhibit "A" of the Dedication Deed attached hereto and made a part hereof for all purposes.
2. Further, that the City Manager is authorized to execute any documents and perform any actions necessary to carry out the intent of this ordinance.

ADOPTED this _____ day of _____, 2021.


THE CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

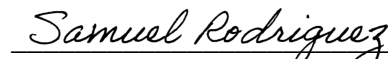
Laura Prine
City Clerk

APPROVED AS TO FORM:



Omar De La Rosa
Assistant City Attorney

APPROVED AS TO CONTENT:



Samuel Rodriguez, P.E., City Engineer
Capital Improvement Department

ORDINANCE NO. _____
21-1003-1125 | Dedication of right of way
OAR

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**STATE OF TEXAS §
 § DEDICATION DEED
COUNTY OF EL PASO §**

KNOW ALL MEN BY THESE PRESENTS: That the **City of El Paso**, (“Grantor”), does hereby DEDICATE to the City of El Paso, Texas, (“Grantee”), as right-of-way for public street and utility purposes, including the right of ingress, egress, and regress therein, and easements to construct, maintain, public streets and utilities, or any other public purpose authorized by Local Government Code Section 273.001 or other federal, state, or local law and deemed necessary by Grantee into and through all that certain real property located in the City of El Paso, County of El Paso, State of Texas being 10.1947 acres of land legally described as:

A 10.1947 acre parcel situated within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys more fully described by metes and bounds and surveys in Exhibit “A” attached hereto and made a part hereof for all purposes.

TO HAVE AND TO HOLD the above conveyed property for the purposes aforesaid unto the City of El Paso, its successors and assigns, forever and the Grantor hereby binds itself and its successors and assigns to warrant and forever defend all and singular the rights herein granted, unto the said Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof. Provided that if the property ceases to be used as public right of way as provided herein, then such property will automatically revert to the Grantor.

WITNESS the following signatures and seal this _____ day of _____, 2021.

(Signatures begin on the following page)

ORDINANCE NO. _____
21-1003-1125 | Dedication of right of way
OAR

GRANTOR and GRANTEE:

By: _____
Tomas Gonzalez, City Manager

ACKNOWLEDGMENT

STATE OF TEXAS §
 §
COUNTY OF EL PASO §

This instrument was acknowledged before me on the _____ day of _____
2021, by _____ as _____ on behalf of **City of
El Paso as Grantor and Grantee.**

My Commission Expires:

Notary Public, State of Texas
Notary's Printed Name:

AFTER RECORDING, RETURN TO:

City of El Paso
Planning & Inspections Department – Planning Division
Attn: Planning Director
801 Texas Avenue
El Paso, Texas 79901

ORDINANCE NO. _____
21-1003-1125 | Dedication of right of way
OAR

Constitution and Bert Williams Right-of-Way Dedication

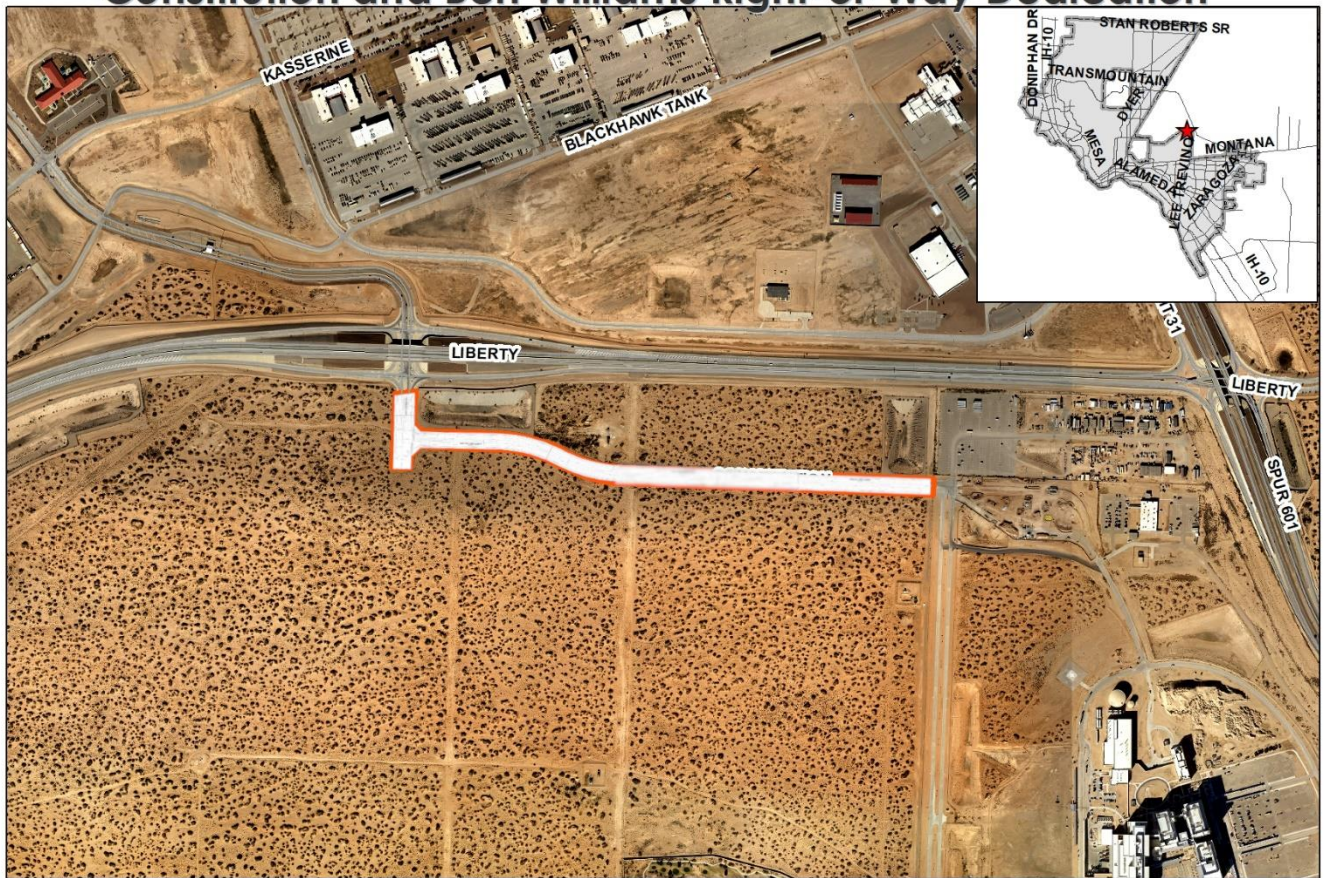


City Plan Commission — May 20, 2021

CASE NUMBER/TYPE: SURW21-00005 – RIGHT-OF-WAY DEDICATION
CASE MANAGER: Armida R. Martinez, (915) 212-1605, martinezar@elpasotexas.gov
PROPERTY OWNER: City of El Paso
REPRESENTATIVE: Brock & Bustillos
LOCATION: South of Liberty Expy. and West of Purple Heart Hwy. (District 2)
PROPERTY AREA: 10.1947 acres
ZONING DISTRICT(S): M-1 (Light Manufacturing)

SUMMARY OF RECOMMENDATION: Staff recommends **APPROVAL** of the Constitution and Bert Williams Right-of-Way dedication.

Constitution and Bert Williams Right-of-Way Dedication



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.

Figure A: Survey with surrounding area

DESCRIPTION OF REQUEST: The applicant is requesting to dedicate 10.1947 acres of land as public right-of-way. Currently, the area is improved and functions as a public right-of-way; however, it has not been formally dedicated as public right-of-way. This request will formalize the dedication. The section of Constitution being dedicated is 64,693.4 sq. ft. and is designated as a Local street per the Major Thoroughfare Plan. The existing right-of-way is 134.5' and consists of 80' of roadway, 12' raised median and 42.5' of landscape park areas to include two (2) 5' sidewalks. Bert Williams is 379,387.0 sq. ft. and is also designated as Local street. The existing right-of-way is 108' and consists of 64' of roadway, 24 raised median, 20' of landscape park areas to include two (2) 5' sidewalks.

CASE HISTORY/RELATED APPLICATIONS: N/A

NEIGHBORHOOD CHARACTER: Surrounding neighborhood characteristics are identified in the following table.

Surrounding Zoning and Use	
North	M-1 (Light Manufacturing / vacant and stormwater ponds
South	M-1 (Light Manufacturing) and C-4 (Commercial) / vacant
East	Fort Bliss property / hospital
West	M-1 (Light Manufacturing) / vacant
Nearest Public Facility and Distance	
Park	Edgemere/Freeport Park Pond (5.16 miles)
School	Milam Elementary (4.05 miles)
Plan El Paso Designation	
O7, Urban Expansion	
Impact Fee Service Area	
N/A	

PUBLIC COMMENT: N/A

CITY PLAN COMMISSION OPTIONS:

The City Plan Commission has the authority to advise City Council on right-of-way dedication requests. When a request is brought forward to the CPC for review, the Commission may take any of the following actions:

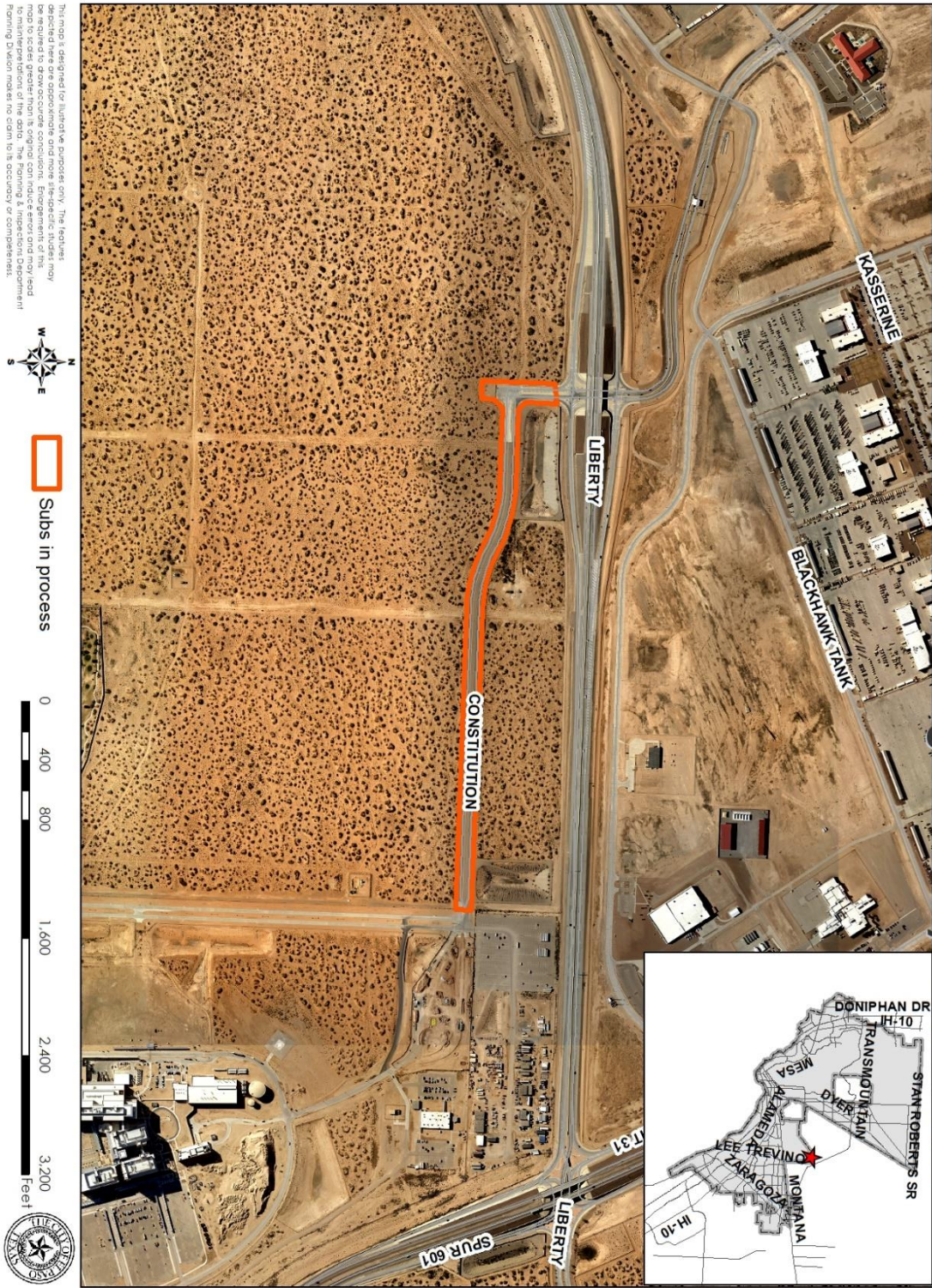
1. **Recommend Approval:** The CPC finds that the proposed request is in conformance with all applicable requirements of Title 19 of the El Paso City Code. **(Staff Recommendation)**
2. **Recommend Approval with Conditions:** The CPC may recommend that City Council impose additional conditions on approval of the request that bring the request into conformance with all applicable requirements of Title 19 of the El Paso City Code.
3. **Recommend Denial:** The CPC finds that the proposed request is not in conformance with all applicable requirements of Title 19 of the El Paso City Code.

ATTACHMENTS:

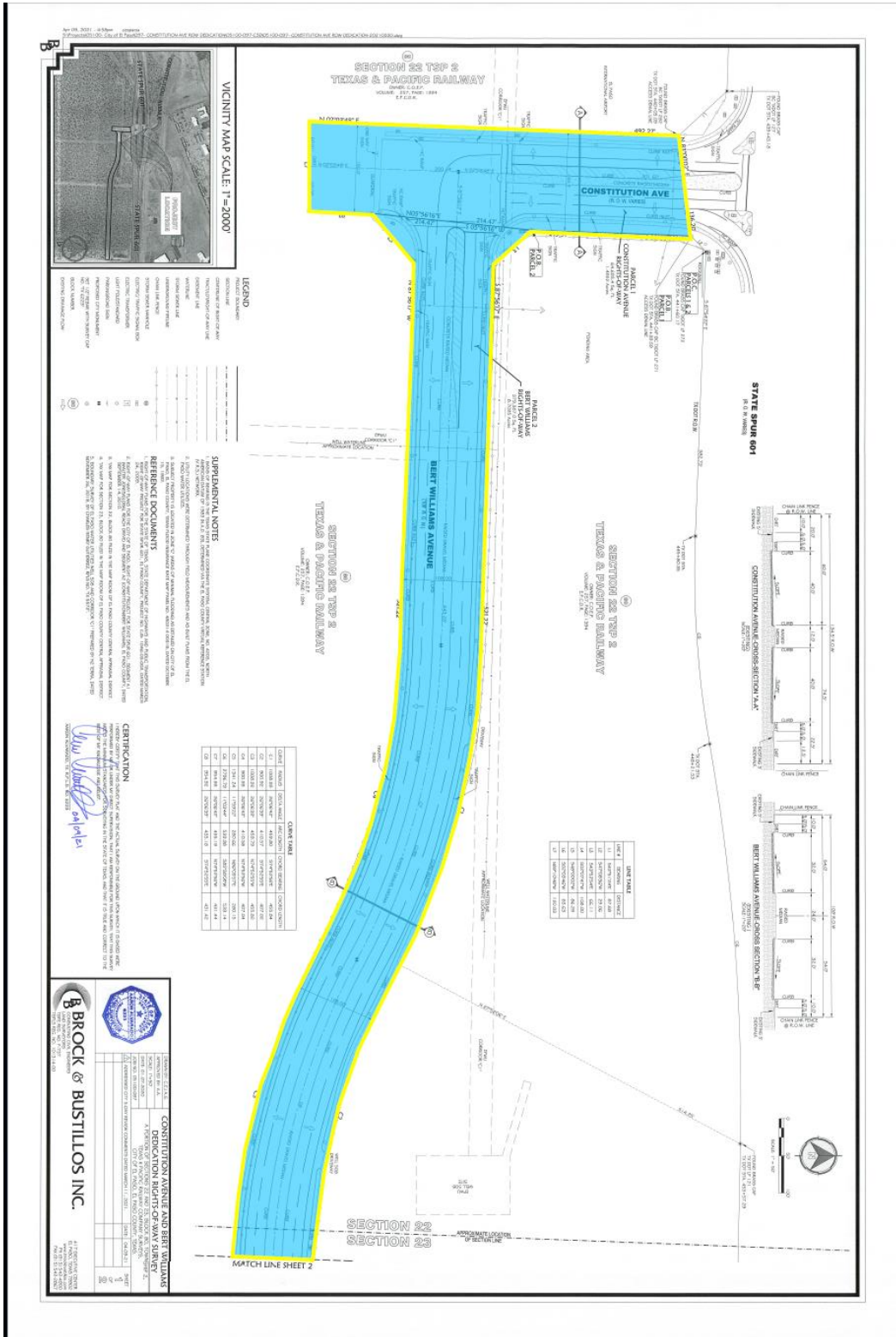
1. Aerial Map
2. Survey
3. Metes and Bounds Description
4. Application
5. Department Comments

ATTACHMENT 1

Constitution and Bert Williams Right-of-Way Dedication



ATTACHMENT 2



ATTACHMENT 3



ROMAN BUSTILLOS, P.E.
President
RANDY P. BROCK, P.E.
Executive Vice President
SERGIO J. ADAME, P.E.
Vice President - Engineering
AARON ALVARADO, R.P.L.S.
Vice President - Surveying

TBPE Reg. No. F-737
TBPLS Reg. No. 101314-00

METES AND BOUNDS DESCRIPTION (*PARCEL 1: CONSTITUTION AVENUE R.O.W.*)

A 1.4852 acres parcel situate within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Section 22, Block 80, Township 2, Texas & Pacific Railway Company Surveys, and being more particularly described by metes and bounds as follows.

COMMENCING at a TXDOT Brass Cap found on the south right-of-way line of State Spur 601, (variable width), Sta. 441+60.17; **WHENCE**, a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 439+43.18, bears North 82°38'28" West, a distance of 217.92 feet; **THENCE**, following the south right-of-way line of said State Spur 601, South 47°08'36" West, a distance of 29.06 feet to a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 441+39.59 for the **POINT OF BEGINNING** of the parcel herein described;

THENCE, leaving the south right-of-way line of said State Spur 601, South 02°03'50" West, a distance of 213.51 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for an angle point of the parcel herein described;

THENCE, South 05°56'16" West, a distance of 214.47 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for an angle point of the parcel herein described;

THENCE, South 02°03'46" West, a distance of 83.63 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the southeast corner of the parcel herein described;

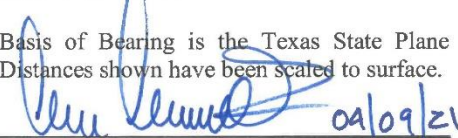
THENCE, North 89°10'48" West, a distance of 120.03 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the southwest corner of the parcel herein described;

THENCE, North 02°03'48" East, a distance of 492.27 feet to a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 440+05.09, for the northwest corner of the parcel herein described;

THENCE, following the south right-of-way line of said State Spur 601, North 83°00'02" East, a distance of 136.20 feet to the **POINT OF BEGINNING**.

Said parcel containing 1.4852 acres (64,693.4 square feet), more or less, and being subject to all easements, restrictions and covenants of record.

Basis of Bearing is the Texas State Plane Coordinate System, Central Zone 4203, NAD 83. Distances shown have been scaled to surface.



Aaron Alvarado, TX R. P. L. S. No. 6223
Date: April 09, 2021
05100-097-CONSTITUTION ROW-DESC



417 Executive Center Blvd. • El Paso, Texas 79902 • P - (915) 542-4900 • F - (915) 542-2867 • www.brockbustillos.com



ROMAN BUSTILLOS, P.E.
President
RANDY P. BROCK, P.E.
Executive Vice President
SERGIO J. ADAME, P.E.
Vice President - Engineering
AARON ALVARADO, R.P.L.S.
Vice President - Surveying
TBPE Reg. No. F-737
TBPLS Reg. No. 101314-00

METES AND BOUNDS DESCRIPTION
(PARCEL 2: BERT WILLIAMS STREET R.O.W.)

A 8.7095 acres parcel situate within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Sections 22 and 23, Block 80, Township 2, Texas & Pacific Railway Company Surveys, and being more particularly described by metes and bounds as follows.

COMMENCING at a TXDOT Brass Cap found on the south right-of-way line of State Spur 601, (variable width), Sta. 441+60.17; **WHENCE**, a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 439+43.18, bears North 82°38'28" West, a distance of 217.92 feet; **THENCE**, following the south right-of-way line of said State Spur 601, South 47°08'36" West, a distance of 29.06 feet to a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 441+39.59; **THENCE**, leaving the south right-of-way line of said State Spur 601, South 02°03'50" West, a distance of 213.51 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the northwest corner and the **POINT OF BEGINNING** of the parcel herein described;

THENCE, South 43°52'54" East, a distance of 66.11 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for an angle point of the parcel herein described;

THENCE, South 87°56'17" East, a distance of 521.22 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of curvature;

THENCE, along the arc of a curve to the right having a radius of 1,008.93 feet, a central angle of 26°06'42", an arc length of 459.80 feet and whose long chord bears South 74°52'56" East, a distance of 455.84 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of reverse curvature; **WHENCE**, a TXDOT Brass Cap found on the south right-of-way line of said State Spur 601, Sta. 453+57.29, bears North 27°52'06" East, a distance of 514.25 feet;

THENCE, along the arc of a curve to the left having a radius of 900.92 feet, a central angle of 26°06'39", an arc length of 410.57 feet and whose long chord bears South 74°52'55" East, a distance of 407.02 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of tangency;

THENCE, South 87°56'14" East, a distance of 2,040.16 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the northeast corner of the parcel herein described;

THENCE, South 02°07'47" West, a distance of 108.00 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the southeast corner of the parcel herein described;

THENCE, North 87°56'14" West, a distance of 2,040.03 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of curvature;

THENCE, along the arc of a curve to the right having a radius of 1,008.92 feet, a central angle of 26°06'39", an arc length of 459.79 feet and whose long chord bears North 74°52'55" West, a

417 Executive Center Blvd. • El Paso, Texas 79902 • P - (915) 542-4900 • F - (915) 542-2867 • www.brockbustillos.com

distance of 455.82 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of reverse curvature;

THENCE, along the arc of a curve to the left having a radius of 900.93 feet, a central angle of $26^{\circ}06'42''$, an arc length of 410.58 feet and whose long chord bears North $74^{\circ}52'56''$ West, a distance of 407.04 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for a point of tangency;

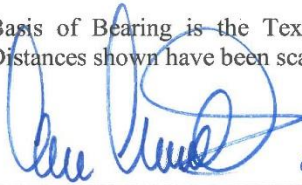
THENCE, North $87^{\circ}56'17''$ West, a distance of 521.22 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for an angle point of the parcel herein described;

THENCE, South $48^{\circ}00'02''$ West, a distance of 86.29 feet to a 1/2 inch rebar with survey cap No. "TX 6223" set for the southwest corner of the parcel herein described;

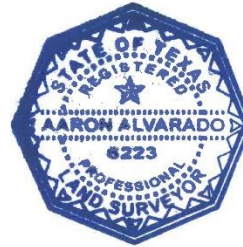
THENCE, North $05^{\circ}56'16''$ West, a distance of 214.47 feet to the **POINT OF BEGINNING**.

Said parcel containing 8.7095 acres (379,387.0 square feet), more or less, and being subject to all easements, restrictions and covenants of record.

Basis of Bearing is the Texas State Plane Coordinate System, Central Zone 4203, NAD 83. Distances shown have been scaled to surface.


04/09/21

Aaron Alvarado, TX R. P. L. S. No. 6223
Date: April 09, 2021
05100-097-BERT WILLIAMS ROW-DESC



ATTACHMENT 4



DEDICATION PUBLIC EASEMENTS AND RIGHTS-OF-WAY APPLICATION

Date: 03/05/2021 File No. SURW21-00005

1. APPLICANTS NAME: City of El Paso (El Paso International Airport)
 ADDRESS: 6701 Convair Road ZIP CODE: 79925 TELEPHONE: (915) 212-7337

2. Request is hereby made to dedicate the following: (check one)
 Street Alley Easement Other
 Street Name(s): Constitution Ave. & Bert Williams Subdivision Name: Texas and Pacific Railway Company Surveys
 Abutting Blocks: 80 Abutting Lots: N/A

3. Reason for dedication request: Public road was never formally dedicated

4. Surface Improvements located in subject property to be dedicated:
 None Paving Curb & Gutter Power Lines/Poles Fences/Walls Structures Other

5. Underground Improvements located in the existing rights-of-way:
 None Telephone Electric Gas Water Sewer Storm Drain Other

6. Future use of the dedicated right-of-way:
 Yards Parking Expand Building Area Replat with abutting Land Other

7. Related Applications which are pending (give name or file number):
 Zoning Board of Adjustment Subdivision Building Permits Other

8. Signatures: All owners of properties which abut the property to be dedicated must appear below with an adequate legal description of the properties they own (use additional paper if necessary).

Signature	Legal Description	Telephone
_____	Portion of Sections 22 & 23, Block 80, Township 2, T&PP RR Co. Svys.	<u>(915) 212-7337</u>
_____	_____	_____
_____	_____	_____

The undersigned Owner/Applicant/Agent understands that the processing of this Application will be handled in accordance with the procedure for Requesting Dedications and that no action on processing will be taken without payment of the non-refundable processing fee. It is further understood that acceptance of this application and fee in no way obligates the City to grant the Dedication. If we further understand that the fee, if the Dedication is granted will be determined by the City of El Paso and a Certified or Cashier's Check must be presented before the request will be recommended for Council action.

The undersigned acknowledges that he or she is authorized to do so, and upon the City's request will provide evidence satisfactory to the City confirming these representations.

The granting of a dedication request shall not be construed to be a waiver of or an approval of any violation of any of the provisions of any applicable City ordinances.

OWNER SIGNATURE: [Signature] REPRESENTATIVE SIGNATURE: [Signature]
 REPRESENTATIVE (PHONE): (915) 542-4900
 REPRESENTATIVE (E-MAIL): aaron@brockbustillos.com

NOTE: SUBMITTAL OF AN APPLICATION DOES NOT CONSTITUTE ACCEPTANCE FOR PROCESSING UNTIL THE PLANNING DEPARTMENT REVIEWS THE APPLICATION FOR ACCURACY AND COMPLETENESS.

Planning & Inspections Department
 811 Texas | P.O. Box 1890 | El Paso, Texas 79950-1890 | (915) 212-0085

ATTACHMENT 5

Planning and Inspections Department- Planning Division

Planning does not object to the request.

Planning and Inspections Department- Land Development Division

We have reviewed subject plats and recommend Approval.

The Developer/Engineer shall address the following comments.

Dimension deceleration lane length for storage capacity and sight visibility (As per DSC Section 3-32).

Parks and Recreation Department

We have reviewed Constitution and Bert Williams ROW Dedication survey map and on behalf of Parks & Recreation Department we offer “No” objections to this proposed Street Right-of-way dedication.

Sun Metro

No objections.

Fire Department

No adverse comments.

Streets and Maintenance Department

No objection.

Capital Improvement Department

No comments received.

El Paso Water

EPWater-PSB does not object to this request. There are no existing facilities within the proposed dedication.

Water:

There is an existing 16-inch diameter water flowline that extends in a north to south direction crossing the proposed Bert Williams

Sewer:

There is no sanitary sewer in this dedication.

Texas Gas

No comments received.

El Paso Electric

No comments received.

El Paso County 911 District

No comments received.

Texas Department of Transportation

No comments received.

US Army - Fort Bliss

We are aware of the proposed ROW dedication but since this is not within the installation boundaries we have no comment on this request.

El Paso County

No comments received.

El Paso County Water Improvement District #1

The mentioned item is not within the boundaries of EPCWID1.



Legislation Text

File #: 21-708, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 2

Capital Improvement, Sam Rodriguez, (915) 212-0065
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner

Award Summary:

Discussion and action on the award of Solicitation 2021-1200 Liz Morayma Park Improvements to Horizone Construction I, Ltd. for an estimated award of \$1,153,900.14. This project consists of irrigation improvements that will connect to the existing irrigation system mainline. Additionally, there will be installation of 1 futsal court and 1 futsal/roller derby court, a new green sod area, a screening area, trees, shrubs, landscaping, and park amenities on new park area.

Department:	Capital Improvement
Award to:	Horizone Construction I, Ltd. El Paso, TX
Item(s):	Base Bid I, Additive Alternate I & Additive Alternate II
Initial Term:	330 Consecutive Calendar Days
Base Bid I:	\$1,103,000.00
Additive Alternate I:	\$7,671.92
Additive Alternate II:	\$43,228.22
Total Estimated Award:	\$1,153,900.14
Funding Source:	2019 Capital Plan
Account:	190-4745-38290-580270-PCP19PRK01
District:	2

This is a Low Bid procurement, unit price contract.

The Purchasing and Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd., the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer, (915) 212-1845
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: 2

STRATEGIC GOAL: No. 4 – Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

SUBGOAL: 4.1 – Deliver bond projects impacting quality of life across the city in a timely efficient manner

SUBJECT:
Discussion and action on the award of solicitation 2021-1200 Liz Morayma Park Improvements to Horizone Construction I, Ltd. for an estimated award of \$1,153,900.14.

BACKGROUND / DISCUSSION:
The proposed project supports resident's quality of life with amenities for outdoor recreation. Liz Morayma Park will be expanded, with work consisting of irrigation improvements that will connect to the existing irrigation system mainline. Additionally, there will be installation of 1 futsal court and 1 futsal/roller derby court, a new green sod area, a screening area, trees, shrubs, landscaping, and park amenities on new park area.

SELECTION SUMMARY:
Solicitation was advertised on April 20, 2021 and April 27, 2021. The solicitation was posted on City website on April 20, 2021. The email (Purmail) notification was sent out on April 22, 2021. There were a total of ninety (90) viewers online; five (5) bids were received; all from local suppliers.

CONTRACT VARIANCE:
N/A

PROTEST
No protest received for this requirement.

PRIOR COUNCIL ACTION:
N/A

AMOUNT AND SOURCE OF FUNDING:
Amount: \$1,153,900.14
Funding Source: 2019 Capital Plan
Account: 190-4745-38290-580270-PCP19PRK01

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: *Jerry DeMuro/for*

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer

**COUNCIL PROJECT FORM
(Low Bid)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **JULY 7, 2021**.

STRATEGIC GOAL 4 – Enhance El Paso’s Quality of Life through Recreational, Cultural and Educational Environments

The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner

Award Summary:

Discussion and action on the award of solicitation 2021-1200 Liz Morayma Park Improvements to Horizone Construction I, Ltd. for an estimated award of \$1,153,900.14. This project consists of irrigation improvements that will connect to the existing irrigation system mainline. Additionally, there will be installation of 1 futsal court and 1 futsal/roller derby court, a new green sod area, a screening area, trees, shrubs, landscaping, and park amenities on new park area.

Department:	Capital Improvement
Award to:	Horizone Construction I, Ltd. El Paso, TX
Item(s):	Base Bid I, Additive Alternate I & Additive Alternate II
Initial Term:	330 Consecutive Calendar Days
Base Bid I:	\$1,103,000.00
Additive Alternate I:	\$7,671.92
Additive Alternate II:	\$43,228.22
Total Estimated Award:	\$1,153,900.14
Funding Source:	2019 Capital Plan
Account:	190-4745-38290-580270-PCP19PRK01
District(s):	2

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd., the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

2021-1200 Liz Morayma Park Improvements
Bid Tab Summary

Bidder	Base Bid I	Additive Alternate I	Additive Alternate II	Sum Total Base Bid I, Additive Alternate I and Additive Alternate II
Horizone Constructin I, Ltd.	\$1,103,000.00	\$7,671.92	\$43,228.22	\$1,153,900.14
Keystone GC, LLC	\$1,140,442.10	\$3,119.01	\$1,178,918.14	\$2,322,479.25
Allen Concrete, LLC	\$1,156,632.00	\$6,800.00	\$47,800.00	\$1,211,232.00
Black Stallion Contractors, Inc.	\$1,296,476.46	\$46,000.00	\$108,790.00	\$1,451,266.46
Martinez Bros Contractors, LLC	\$1,428,268.51	\$6,890.02	\$19,032.00	\$1,454,190.53



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Liz Morayma Park Improvements					BID NO: 2021-1200
BID DATE: May 19, 2021					DEPARTMENT: Capital Improvement
	Allen Concrete, LLC El Paso, TX BIDDER 1 of 5	Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 of 5	Horizone Construction 1, Ltd El Paso, TX BIDDER 3 of 5	Keystone GC, LLC El Paso, TX BIDDER 4 of 5	Martinez Bros Contractors, LLC El Paso, TX BIDDER 5 of 5
Base Bid I	\$1,156,632.00	\$1,296,476.46	\$1,103,000.00	\$1,140,442.10	\$1,428,268.51
Additive Alternate No.1	\$6,800.00	\$46,000.00	\$7,671.92	\$3,119.01	\$6,890.02
Additive Alternate No. 2	\$47,800.00	\$108,790.00	\$43,228.22	\$1,178,918.14	\$19,032.00
Amendments Acknowledged	Yes	Yes	Yes	Yes	Yes
Bid Bond Submitted	Yes	Yes	Yes	Yes	Yes

Approved By: ___/s/___
Date: _5/20/2021_

2021-1200 Liz Morayma Park Improvements

View List

1	Acosta, German	Zayza Irrigation And
2	Allen, Miguel	Allen Concrete, Inc.
3	ALLEN, STEVE	SPARTAN CONSTRUCTION
4	Austin, Fork	Wayne Enterprises
5	Balai, Rakesh	i- Sourcing Technolo
6	Bid, Judge	BidJudge.com
7	Bjornsson, Ron	Smartprocure
8	Brayan, Chavarria	CMD Endeavors
9	Caballero, Luis	Caballero Electric C
10	Campos, Jesus	Keystone Contractors
11	Cardiel, Aaron	Smith And Aguirre Co
12	Cody, Brannon	Integrated Marketing
13	Colmenero, roberto	RC Enterprises Inc
14	Concha, David	CEA Group
15	Counts, Tim	Accent Landscape Con
16	Deg, Maria	Contractors Register
17	Diaz, Andrew	Perikin Enterprises
18	Dominguez, Adriana	Mirador Enterprises
19	Dominguez, Luis	Enotsyek
20	Drapes, Michael	MTI Ready Mix
21	Duffy, Brian	Brian Duffy And Asso
22	Erick, Osorio	ecoReach, Inc.
23	Espino, Ruben	IQP CANOPIES LLC
24	Exton, Pamela	Construction Journal
25	Figuroa, Joseph	Jordan Foster Constr
26	Gallegos, Mari	Abescape
27	Gaynor, Shabron	IMS
28	Gibson, Patty	construction Bid Sou
29	Gomez, Jaime	Steel specialties in
30	Gomez, Priscilla	American Pavement Pr
31	Gonzalez, Ruben	Lomeli and sons Land
32	Guardado, Carlos	Best Ironworks
33	Guillen, Francisco	Keystone GC, LLC.
34	Guillermo, Ovie	J.A.R
35	HARRISON, MIKE	DEL MAR CONTRACTING,
36	Hernandez, Cecilia	The PlanIt Room
37	Herrera, Sergio	Keystone GC LLC
38	Hessney, Steve	Bowen Industrial Con
39	Hudson, Brad	Direx Construction,
40	Jaramillo, Jorge	Fulcrum Contracting
41	Jesus, Mesta	Straight Edge Contra
42	Jones, Kim	Prime Vendor Inc.
43	Kyle, Bellomy	ConstructConnect
44	Loganathan, Jayalakshmi	Dodge Data And Analy
45	Lopez, Jose	Mirador

2021-1200 Liz Morayma Park Improvements
View List

46	Lopez, Rafael	Perikin Enterprises,
47	Lowrance, Gloria	Jobe Materials, L.P.
48	Luna, Hector	Black Stallion Contr
49	Lyndaker, Robert	Grand Slam Safety, L
50	Maldonado, Mariana	Horizone Constructio
51	Management, Source	Deltek
52	Martin, Mendivil	Rio Grande Lighting
53	Massie, Scott	DYNAMO PLAYGROUNDS
54	Mendivil, Michael	Rio Grande Lighting
55	Michael, Guillen	Keystone
56	mota, pablo	Martinez Brothers Co
57	Motta, Alejandro	Tri-State Electric,
58	Naranjo, Lizandro	Lizandro Naranjo
59	Olguin, Jeannette	Vitual Builders Exch
60	Oney, Hilary	CSA Constructors
61	Peggy, Koehn	Dodge Data
62	Ponto, Michelle	Natare Corporation
63	Ponzio, Ronnie	ced
64	Popenoe, Jeff	The PlayWell Group,
65	RAFAEL, ALONSO	Horizone constructio
66	Rey, Nohemi	Noble General Contra
67	Reyes, Carlos	Black stallion Contr
68	romero, ron	triple m recreation
69	Rugh, John	AMTEK
70	Ruiz, Erika	Vertex Contractors,
71	Sambrano, Michael	Gracen Eng. And Cons
72	Sanchez, Carlos	Hadwin
73	Shane, Coler	Aztec Contractors
74	Skertchly, Edgar	AAA General Contrato
75	Soto, Emily	Longhorn Electrical
76	Soto, Mauro	LAC Construction
77	Spencer, Sean	Heartland Park and R
78	Tanzy, Russell	Mesa electrical cont
79	Thompson, Brad	Capital Improvements
80	Trujillo, Will	Kelleybros
81	Undzis, Maureen	AM Signal, Inc.
82	Valdespino, Carlos	Roman Construction
83	weathers, wayne	Premier Sports Light
84	Williams, Mark	Barrier Fence LLC
85	Wood, Jane	Construction Reporte
86	Yahve, Gallegos	Star Pavers Construc
87	Banquil, Lovely	
88	Martinez, Jessica	
89	Watson, Frank	
90	Werthmann, Joseph	



Liz Morayma Park Improvements

Solicitation No: 2021-1200

July 7, 2021

Strategic Plan Goal:

4) Enhance El Paso's Quality of Life Through Recreational, Cultural and Educational Environments

Project Details



Location:	Liz Morayma Park – 4500 E. Yandell Dr.
District(s):	2
Total Budget:	\$1,473,080.00
Funding Source:	2019 Capital Plan

Project Details

- **Liz Morayma Park**
 - **Removal of existing south and west rock walls in order to expand park**
 - **Installation of 1 Futsal Court and 1 Futsal/Roller derby court**
 - **Exercise course with rubber surface**
 - **Concrete sidewalks connecting existing and new park expansion**
 - **Installation of park amenities, such as benches, trash receptacles, bike racks and other amenities**
 - **New grass area with landscape and irrigation system**
 - **New infrastructure for security cameras**
 - **Replacement of picnic tables and benches**



Project Location – Liz Morayma Park

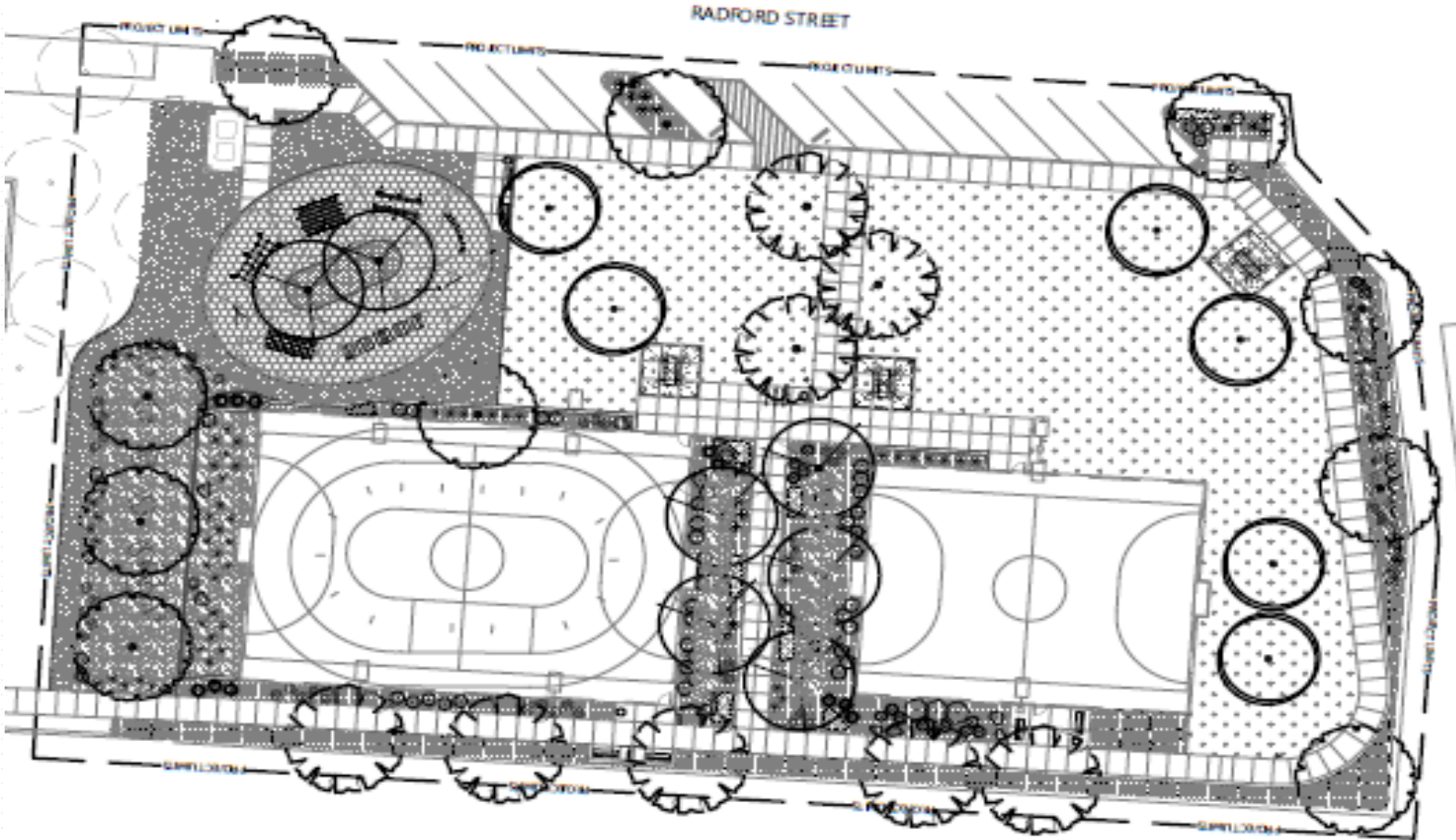


Existing Conditions – Liz Morayma Park

5



Project Site Plan



Procurement Summary



- **Procurement Method**
 - Solicitation advertised on April 20, 2021 and April 27, 2021
 - Five (5) firms submitted bids, all Five (5) are local vendors
 - Recommendation
 - To award the construction contract to Horizone Construction I, Ltd. in the amount of \$1,153,900.14

- **Construction Schedule**
 - Start: Summer 2021
 - End: Spring 2022



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





Legislation Text

File #: 21-738, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 4

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner.

Award Summary:

Discussion and action on the award of Solicitation 2021-1349 Joey Barraza and Vino Memorial Park Phase II (Re-Bid) to ALLEN CONCRETE, LLC. for an estimated award of \$4,337,201.78. The project consists of the addition of a dog park and one soccer field addition to the existing park. The improvements lie between Joey Barraza and Vino Memorial Park (formerly known as Northeast Regional Park).

Department:	Capital Improvement
Award to:	ALLEN CONCRETE, LLC El Paso, Texas
Item(s):	Base Bid and Additive Alternate I
Initial Term:	360 Consecutive Calendar Days
Base Bid I:	\$ 1,706,980.75
Additive Alternate I:	\$ 2,630,221.03
Total Estimated Award:	\$ 4,337,201.78
Funding Source:	2012 Quality of Life Bond Parkland Dedication and Texas Wildlife Grant
Account:	190-4800-29010-580270-PCP13PRKA21 190-4800-29010-580270-PCP13PRKA22 190-4800-29010-580270-PCP13PRKA23A 451-2670-51440-580270-GS51170033
District:	4

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated

to ALLEN CONCRETE, LLC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director
and City Engineer, (915) 212-1845
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: 4

STRATEGIC GOAL: No. 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

SUBGOAL: 4.1 – Deliver bond projects impacting quality of life across the city in a timely, efficient manner

SUBJECT:

Discussion and action on the award of solicitation 2021-1349 Joey Barraza and Vino Memorial Park Phase II (Re-Bid) to ALLEN CONCRETE, LLC for Base Bid I: \$1,706,980.75 and Additive Alternate I: \$2,630,221.03 for an estimated award of \$ 4,337,201.78.

BACKGROUND / DISCUSSION:

The project consists of the addition of a dog park and one soccer field addition to the existing park. The improvements lie between Joey Barraza and Vino Memorial Park (formerly known as Northeast Regional Park) located at 11270 McCombs Drive and Redstone Park and includes minor modifications to Redstone Park to accommodate the improvements.

SELECTION SUMMARY:

Solicitation was advertised on June 15, 2021 and June 22, 2021. The solicitation was posted on City website on June 15, 2021. The email (Purmail) notification was sent out on June 17, 2021. There were a total of seventy-two (72) viewers online; four (4) bids were received; three (3) from local suppliers.

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$ 4,337,201.78

Funding Source: 2012 Quality of Life Bond, Parkland Dedication and Texas Wildlife Grant

Account: 190-4800-29010-580270-PCP13PRKA21

190-4800-29010-580270-PCP13PRKA22

190-4800-29010-580270-PCP13PRKA23A

451-2670-51440-580270-GS51170033

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: *Michael J. Vonasek*

For

Michael J. Vonasek, P.E.
Assistant Director of Construction

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer

**COUNCIL PROJECT FORM
(Low Bid)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **July 7, 2021**.

STRATEGIC GOAL 4 – Enhance El Paso’s Quality of Life through Recreational, Cultural and Educational Environments

The linkage to the Strategic Plan is subsection 4.1 - Deliver bond projects impacting quality of life across the city in a timely, efficient manner

Award Summary:

Discussion and action on the award of solicitation 2021-1349 Joey Barraza and Vino Memorial Park Phase II (Re-Bid) to ALLEN CONCRETE, LLC for an estimated award of \$ 4,337,201.78. The project consists of the addition of a dog park and one soccer field addition to the existing park. The improvements lie between Joey Barraza and Vino Memorial Park (formerly known as Northeast Regional Park).

Department:	Capital Improvement
Award to:	ALLEN CONCRETE, LLC El Paso, TX
Item(s):	Base Bid and Additive Alternate 1
Initial Term:	360 Consecutive Calendar Days
Base Bid I:	\$ 1,706,980.75
Additive Alternate I:	\$ 2,630,221.03
Total Estimated Award:	\$ 4,337,201.78
Funding Source:	2012 Quality of Life Bond, Parkland Dedication and Texas Wildlife Grant
Account:	190-4800-29010-580270-PCP13PRKA21 190-4800-29010-580270-PCP13PRKA22 190-4800-29010-580270-PCP13PRKA23A 451-2670-51440-580270-GS51170033
District(s):	4

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to ALLEN CONCRETE, LLC, the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**2021-1349 Joey Barraza and Vino Memorial Park Phase II (Re-Bid)
Bid Tab Summary**

No.	Bidder Name	Base Bid and Mobilization	Additive Alternate 1	Sum Total Base Bid I & Additive Alternate I
1	Allen Concrete, LLC	\$ 1,706,980.75	\$ 2,630,221.03	\$ 4,337,201.78
2	Martinez Bros Contractors, LLC	\$ 1,499,548.14	\$ 2,976,298.99	\$ 4,475,847.13
3	Pride General Contractors, LLC	\$ 1,971,156.59	\$ 3,276,647.51	\$ 5,247,804.10
4	Perikin Enterprises, LLC	\$ 463,249,755.23	\$ 4,535,622.65	\$ 467,785,377.88



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
UNIT PRICE SCHEDULE: BASE BID									
1	1	LS	Provide and Implement Approved Traffic Control Plan	\$ 7,500.00	\$ 7,500.00	\$ 4,130.00	\$ 4,130.00	\$ 6,261.63	\$ 6,261.63 Contractor's Price: \$6,263.63
2	1	LS	Provide and Implement Storm Water Pollution Prevention Plan (SWPPP)	\$ 10,738.00	\$ 10,738.00	\$ 14,160.00	\$ 14,160.00	\$ 6,913.88	\$ 6,913.88
3	1	LS	Provide and Implement Clearing & Grubbing	\$ 8,800.00	\$ 8,800.00	\$ 7,560.00	\$ 7,560.00	\$ 27,759.93	\$ 27,759.93
4	1	LS	Provide and Implement Earthwork & Grading (Including Over- Excavation & Swales)	\$ 67,138.00	\$ 67,138.00	\$ 34,155.00	\$ 34,155.00	\$ 55,832.94	\$ 55,832.94
5	6,000	CY	Provide and Implement Soil Export	\$ 10.00	\$ 60,000.00	\$ 8.25	\$ 49,500.00	\$ 9.91	\$ 59,460.00 Contractor's Price: \$59,476.74
6	1	LS	Provide and Implement Selective Demolition	\$ 6,200.00	\$ 6,200.00	\$ 28,600.00	\$ 28,600.00	\$ 47,965.11	\$ 47,965.11
7	1	LS	Electrical & Lighting Improvements	\$ 400,736.00	\$ 400,736.00	\$ 184,800.00	\$ 184,800.00	\$ 102,899.58	\$ 102,899.58
8	5,389	SF	Provide and Install 3" Depth Desert Tan or Rainbow Screenings with Weed Fabric Underlayment	\$ 1.06	\$ 5,712.34	\$ 0.96	\$ 5,173.44	\$ 1.47	\$ 7,921.83 Contractor's Price: \$7,926.84
9	5,110	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.06	\$ 5,416.60	\$ 1.04	\$ 5,314.40	\$ 1.60	\$ 8,176.00 Contractor's Price: \$8,170.06
10	14,880	SF	Provide and Install Broom Finished Concrete - 4" Depth	\$ 4.50	\$ 66,960.00	\$ 5.33	\$ 79,310.40	\$ 5.76	\$ 85,708.80 Contractor's Price: \$85,646.51
11	2,860	LF	Provide and Install Concrete Curb Mow Strip	\$ 9.50	\$ 27,170.00	\$ 16.50	\$ 47,190.00	\$ 16.63	\$ 47,561.80 Contractor's Price: \$47,555.81
12	1	EA	Provide and Install 12ft Long 5ft Wide Pre-fabricated Bridge	\$ 30,420.00	\$ 30,420.00	\$ 19,800.00	\$ 19,800.00	\$ 10,175.17	\$ 10,175.17

Approved By: ___/S/___
Date: __6/30/2021_____



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
13	2	EA	Provide and Install Park Name & Rules Sign	\$ 825.00	\$ 1,650.00	\$ 955.80	\$ 1,911.60	\$ 1,534.88	\$ 3,069.76 Contractor's Price: \$3,069.77
14	1	EA	Provide and Install Dog Park Rule Sign	\$ 825.00	\$ 825.00	\$ 1,073.80	\$ 1,073.80	\$ 447.67	\$ 447.67
15	3	EA	Provide and Install Dog Park Signs (Small, Big, & Dangerous Dogs)	\$ 495.00	\$ 1,485.00	\$ 590.00	\$ 1,770.00	\$ 511.63	\$ 1,534.89 Contractor's Price: \$1,534.88
16	3,761	LF	Provide and Install - Chain Link Fencing 6ft high	\$ 66.00	\$ 248,226.00	\$ 60.50	\$ 227,540.50	\$ 60.12	\$ 226,111.32 Contractor's Price: \$226,097.31
17	24	EA	Provide and Install Chain Link Gates - 5 ft. wide, 6 ft. ht.	\$ 985.00	\$ 23,640.00	\$ 715.00	\$ 17,160.00	\$ 562.79	\$ 13,506.96 Contractor's Price: \$13,506.93
18	235	PR	Provide and Install Garden Rock Wall	\$ 150.00	\$ 35,250.00	\$ 226.60	\$ 53,251.00	\$ 191.86	\$ 45,087.10 Contractor's Price: \$45,087.21
19	1,270	LF	Provide and Install Garden Rock Wall Footing	\$ 12.50	\$ 15,875.00	\$ 12.10	\$ 15,367.00	\$ 15.35	\$ 19,494.50 Contractor's Price: \$19,493.02
20	3	EA	Provide and Install Pet Waste Station	\$ 750.00	\$ 2,250.00	\$ 471.00	\$ 1,413.00	\$ 537.21	\$ 1,611.63
21	1	LS	Provide and Install Drinking Fountain	\$ 11,715.00	\$ 11,715.00	\$ 6,205.00	\$ 6,205.00	\$ 191.86	\$ 191.86 Contractor's Price: \$7,215.55
22	3	EA	Provide and Install Bench	\$ 2,546.00	\$ 7,638.00	\$ 2,607.00	\$ 7,821.00	\$ 15.35	\$ 46.05 Contractor's Price: \$19,493.02
23	3	EA	Provide and Install Trash Receptacle	\$ 3,234.00	\$ 9,702.00	\$ 1,980.00	\$ 5,940.00	\$ 537.21	\$ 1,611.63
24	6	EA	Provide and Install Backstop Net for Field	\$ 3,350.00	\$ 20,100.00	\$ 7,150.00	\$ 42,900.00	\$ 7,215.55	\$ 43,293.30 Contractor's Price: \$7,215.55
25	3	EA	Provide and Install Solar Light	\$ 17,613.00	\$ 52,839.00	\$ 21,450.00	\$ 64,350.00	\$ 1,259.88	\$ 3,779.64 Contractor's Price: \$3,779.65
26	181,789	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.00	\$ 181,789.00	\$ 1.20	\$ 218,146.80	\$ 2,516.57	\$ 457,484,743.73 Contractor's Price: \$7,549.71
27	20	EA	Provide and Install Trees, 2" Caliper	\$ 330.00	\$ 6,600.00	\$ 345.00	\$ 6,900.00	\$ 2,481.40	\$ 49,628.00 Contractor's Price: \$14,888.37

Approved By: ___/S/___
Date: ___6/30/2021___



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
28	250	SY	Provide and Install 6" Concrete Flume	\$ 68.00	\$ 17,000.00	\$ 91.30	\$ 22,825.00	\$ 18,065.98	\$ 4,516,495.00
									Contractor's Price: \$54,197.93
29	4	EA	Provide and Install 5ft Covered Flume Structure	\$ 1,800.00	\$ 7,200.00	\$ 990.00	\$ 3,960.00	\$ 1.92	\$ 7.68
									Contractor's Price: \$348,781.20
30	1	EA	Provide and Install Drop Inlet Type III - 3 Gate	\$ 5,600.00	\$ 5,600.00	\$ 6,136.00	\$ 6,136.00	\$ 537.21	\$ 537.21
									Contractor's Price: \$10,744.19
31	40	PR	12" Mortared Rock Rip-Rap	\$ 150.00	\$ 6,000.00	\$ 137.50	\$ 5,500.00	\$ 80.58	\$ 3,223.20
									Contractor's Price: \$20,145.35
32	207	LF	Provide and Install Storm System (42" Pipe)	\$ 165.00	\$ 34,155.00	\$ 141.60	\$ 29,311.20	\$ 959.30	\$ 198,575.10
									Contractor's Price: \$3,837.21
33	1	EA	Provide and Install Manhole (72")	\$ 6,500.00	\$ 6,500.00	\$ 5,310.00	\$ 5,310.00	\$ 3,217.78	\$ 3,217.78
34	1	EA	Provide and Install Wing-wall Structure (42" Pipe)	\$ 5,600.00	\$ 5,600.00	\$ 10,450.00	\$ 10,450.00	\$ 153.49	\$ 153.49
									Contractor's Price: \$6,139.53
35	1	EA	Provide and Install 10' Depth Gauges	\$ 4,500.00	\$ 4,500.00	\$ 3,363.00	\$ 3,363.00	\$ 124.36	\$ 124.36
									Contractor's Price: \$25,743.34
36	80	LF	Provide and Install Fencing - Chain Link 4ft high	\$ 66.00	\$ 5,280.00	\$ 27.50	\$ 2,200.00	\$ 791.40	\$ 63,312.00
									Contractor's Price: \$791.40
37	1	EA	Provide and Install Chain Link Gates - 5ft Opening x 4ft High	\$ 866.00	\$ 866.00	\$ 605.00	\$ 605.00	\$ 27,394.67	\$ 27,394.67
38	1	LS	Provide and Install New Irrigation System	\$ 210,000.00	\$ 210,000.00	\$ 185,745.00	\$ 185,745.00	\$ 6,087.71	\$ 6,087.71
39	2	EA	Provide and Install Pre-Fabricated Building for IT/Irrigation and Electrical Equipment	\$ 13,500.00	\$ 27,000.00	\$ 16,350.00	\$ 32,700.00	\$ 51.16	\$ 102.32
									Contractor's Price: \$4,093.02

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**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
40	Left Blank Intentionally								
Sum Total – Base Bid (Items 1-40)				\$	1,646,075.94	\$	1,459,548.14	\$	463,180,025.23
								Contractor's Price: \$1,491,948.46	
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$	60,904.81	\$	40,000.00	\$	69,730.00
Sum Total (Base Bid and Mobilization)				\$	1,706,980.75	\$	1,499,548.14	\$	463,249,755.23
								Contractor's Price: \$1,561,678.84	
Unit Price Schedule: Additive Alternate 1									
1	1	LS	Provide and Install Electrical & Lighting Improvements	\$ 156,965.00	\$ 156,965.00	\$ 371,761.60	\$ 371,761.60	\$ 308,682.84	\$ 308,682.84
2	1	LS	Earthwork and Grading - Cut to Fill	\$ 11,561.00	\$ 11,561.00	\$ 106,480.00	\$ 106,480.00	\$ 37,049.34	\$ 37,049.34
3	1	LS	Earthwork and Grading - Cut to Waste	\$ 9,936.00	\$ 9,936.00	\$ 51,247.35	\$ 51,247.35	\$ 22,146.03	\$ 22,146.03
4	5,480	SY	Provide and Install 2" HMAC/5" Base Coarse/8" Scarified	\$ 24.50	\$ 134,260.00	\$ 20.02	\$ 109,709.60	\$ 24.66	\$ 135,136.80
						Contractor's Price: \$109,706.60		Contractor's Price: \$135,134.02	
5	135	SY	Provide and Install Concrete Speed Table	\$ 75.00	\$ 10,125.00	\$ 49.50	\$ 6,682.50	\$ 30.53	\$ 4,121.55
								Contractor's Price: \$4,121.66	
6	582	LF	Provide and Install 6" Standard Curb	\$ 11.50	\$ 6,693.00	\$ 12.10	\$ 7,042.20	\$ 14.09	\$ 8,200.38
						Contractor's Price: \$7,042.50		Contractor's Price: \$8,201.04	
7	736	SY	Provide and Install Broom Finished Concrete – 7" Depth	\$ 77.25	\$ 56,856.00	\$ 6.27	\$ 4,614.72	\$ 62.24	\$ 45,808.64
								Contractor's Price: \$45,805.60	
8	6	EA	Provide and Install ADA Ramp	\$ 850.00	\$ 5,100.00	\$ 770.00	\$ 4,620.00	\$ 1,174.26	\$ 7,045.56
								Contractor's Price: \$7,045.57	

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**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
9	7	EA	Provide and Install Pavement Marking (ADA Wheelchair Symbol)	\$ 50.00	\$ 350.00	\$ 247.80	\$ 1,734.60	\$ 276.54	\$ 1,935.78
									Contractor's Price: \$1,935.77
10	6	EA	Provide and Install Pavement Marking (ADA Access Aisle)	\$ 150.00	\$ 900.00	\$ 613.60	\$ 3,681.60	\$ 442.47	\$ 2,654.82
									Contractor's Price: \$2,654.84
11	2,240	LF	Provide and Install 4" Pavement Striping	\$ 1.25	\$ 2,800.00	\$ 1.18	\$ 2,643.20	\$ 3.16	\$ 7,078.40
									Contractor's Price: \$7,075.63
12	7	EA	Provide and Install Handicap Signage	\$ 350.00	\$ 2,450.00	\$ 365.80	\$ 2,560.60	\$ 322.92	\$ 2,260.44
									Contractor's Price: 2,260.45
13	70	PR	Provide and Install 12" Mortared Rock Rip-Rap	\$ 120.00	\$ 8,400.00	\$ 137.50	\$ 9,625.00	\$ 146.78	\$ 10,274.60
									Contractor's Price: \$10,274.79
14	30	SY	Provide and Install 6" Concrete Rip-Rap	\$ 65.00	\$ 1,950.00	\$ 59.40	\$ 1,782.00	\$ 70.46	\$ 2,113.80
									Contractor's Price: \$2,113.67
15	130	SY	Provide and Install 6" Reinforced Concrete Flume	\$ 85.00	\$ 11,050.00	\$ 99.00	\$ 12,870.00	\$ 82.20	\$ 10,686.00
									Contractor's Price: \$10,685.78
16	2	EA	Provide and Install 5.0' Covered Flume Structure	\$ 3,500.00	\$ 7,000.00	\$ 990.00	\$ 1,980.00	\$ 884.94	\$ 1,769.88
									Contractor's Price: \$ 1,769.87
17	270	LF	Provide and Install 18" SantiTiteHP Pipe	\$ 89.00	\$ 24,030.00	\$ 70.80	\$ 19,116.00	\$ 37.17	\$ 10,035.90
									Contractor's Price: \$10,034.65
18	9	EA	Provide and Install Safety End Treatment	\$ 2,100.00	\$ 18,900.00	\$ 2,596.00	\$ 23,364.00	\$ 324.71	\$ 2,922.39
									Contractor's Price: \$2,922.36
19	1	EA	Provide and Install 10' Pond Depth Gauge	\$ 4,500.00	\$ 4,500.00	\$ 3,363.00	\$ 3,363.00	\$ 2,949.79	\$ 2,949.79
20	1	EA	Provide & Implement Additional Stormwater Pollution Prevention	\$ 22,050.00	\$ 22,050.00	\$ 11,000.00	\$ 11,000.00	\$ 4,697.05	\$ 4,697.05

Approved By: ___/S/___
Date: __6/30/2021_____



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
21	1	LS	Provide & Implement Additional Traffic Control	\$ 4,800.00	\$ 4,800.00	\$ 7,670.00	\$ 7,670.00	\$ 3,757.64	\$ 3,757.64
22	1	LS	Provide & Implement Additional Clearing & Grubbing	\$ 8,500.00	\$ 8,500.00	\$ 5,500.00	\$ 5,500.00	\$ 17,698.47	\$ 17,698.47
23	1	LS	Provide Soil Export	\$ 74,906.00	\$ 74,906.00	\$ 5,500.00	\$ 5,500.00	\$ 11,799.16	\$ 11,799.16
24	1	LS	Provide & Implement Selective Demolition	\$ 6,500.00	\$ 6,500.00	\$ 2,750.00	\$ 2,750.00	\$ 75,833.81	\$ 75,833.81
25	2,270	LF	Provide and Install 6" Curb and Gutter	\$ 13.50	\$ 30,645.00	\$ 13.75	\$ 31,212.50	\$ 17.61	\$ 39,974.70
									Contractor's Price: \$39,983.61
26	582	LF	Provide and Install 6" Standard Curb	\$ 11.50	\$ 6,693.00	\$ 11.55	\$ 6,722.10	\$ 14.09	\$ 8,200.38
									Contractor's Price: \$8,201.04
27	15	EA	Provide and Install Concrete Parking Stop	\$ 95.00	\$ 1,425.00	\$ 141.60	\$ 2,124.00	\$ 217.29	\$ 3,259.35
									Contractor's Price: \$3,258.58
28	40	LF	Provide and Install 18" High Rock Wall with Footing & Concrete Cap	\$ 130.00	\$ 5,200.00	\$ 143.00	\$ 5,720.00	\$ 84.71	\$ 3,388.40
									Contractor's Price: \$3,388.45
29	19,905	SF	Provide and Install 3" Depth Desert Tan or Rainbow Screenings with Weed Fabric Underlayment	\$ 1.06	\$ 21,099.30	\$ 0.90	\$ 17,914.50	\$ 1.35	\$ 26,871.75
									Contractor's Price: \$26,879.73
30	21,310	SF	Provide and Install 3" Depth Grey Stabilized Screenings.	\$ 1.06	\$ 22,588.60	\$ 0.81	\$ 17,261.10	\$ 1.23	\$ 26,211.30
									Contractor's Price: \$26,274.69
31	19,295	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.06	\$ 20,452.70	\$ 1.04	\$ 20,066.80	\$ 1.35	\$ 26,048.25
									Contractor's Price: \$26,055.98
32	94,770	SF	Provide and Install 2"-4" Antique Grey Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.10	\$ 104,247.00	\$ 0.89	\$ 84,345.30	\$ 1.43	\$ 135,521.10
									Contractor's Price: \$135,767.42
33	8,840	SF	Provide and Install Engineered Wood Fiber 4" Depth	\$ 1.05	\$ 9,282.00	\$ 1.02	\$ 9,016.80	\$ 1.12	\$ 9,900.80
									Contractor's Price: \$9,861.45

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**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
34	6,298	SF	Provide and Install Engineered Wood Fiber 12" Depth	\$ 3.16	\$ 19,901.68	\$ 3.16	\$ 19,901.68	\$ 3.36	\$ 21,161.28
									Contractor's Price: \$21,151.13
35	1,040	SF	Provide and Install Synthetic Turf over Fall Surface and Sub Base	\$ 38.00	\$ 39,520.00	\$ 32.70	\$ 34,008.00	\$ 37.69	\$ 39,197.60
					Contractor's Price: \$38,520.00				Contractor's Price: \$39,201.50
36	6,659	SF	Provide and Install Poured-In- Place Playground Surfacing over Concrete Sub Base	\$ 31.00	\$ 206,429.00	\$ 30.52	\$ 203,232.68	\$ 24.34	\$ 162,080.06
									Contractor's Price: \$162,096.33
37	511	SF	Provide and Install 12" Min. Depth Sand Area	\$ 3.25	\$ 1,660.75	\$ 13.08	\$ 6,683.88	\$ 5.87	\$ 2,999.57
									Contractor's Price: \$3,000.74
38	44	LF	Provide and Install 24" Depth Concrete Curb Mow Strip	\$ 45.00	\$ 1,980.00	\$ 22.00	\$ 968.00	\$ 23.49	\$ 1,033.56
									Contractor's Price: \$1,033.35
39	17,500	SF	Provide and Install Broom Finished Concrete - 4" Depth	\$ 4.50	\$ 78,750.00	\$ 5.33	\$ 93,275.00	\$ 5.28	\$ 92,400.00
									Contractor's Price: \$92,473.10
40	1,120	SF	Provide and Install Bomanite Sandstone Finished Concrete 4" Depth	\$ 13.50	\$ 15,120.00	\$ 11.00	\$ 12,320.00	\$ 14.09	\$ 15,780.80
									Contractor's Price: \$15,782.08
41	8,210	SF	Provide and Install Salt Finished Concrete - 4" Depth	\$ 7.50	\$ 61,575.00	\$ 6.60	\$ 54,186.00	\$ 6.46	\$ 53,036.60
									Contractor's Price: \$53,023.78
42	1,953	LF	Provide and Install - Chain Link Fencing 6ft high	\$ 70.00	\$ 136,710.00	\$ 60.50	\$ 118,156.50	\$ 55.19	\$ 107,786.07
									Contractor's Price: \$107,785.65
43	2,000	LF	Provide and Install 8" Depth Concrete Curb Mow Strip	\$ 9.50	\$ 19,000.00	\$ 13.20	\$ 26,400.00	\$ 14.09	\$ 28,180.00
									Contractor's Price: \$28,182.28
44	8	EA	Provide and Install Chain Link Gates - 5 ft wide, 6 ft. ht.	\$ 1,050.00	\$ 8,400.00	\$ 715.00	\$ 5,720.00	\$ 645.84	\$ 5,166.72
									Contractor's Price: \$5,166.75
45	4	EA	Provide and Install Chain Link Gates - 5 ft wide, 8 ft. ht.	\$ 1,650.00	\$ 6,600.00	\$ 825.00	\$ 3,300.00	\$ 698.69	\$ 2,794.76
									Contractor's Price: \$2,794.74

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**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
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46	733	LF	Provide and Install 4ft ht. Rockwall with Wrought Iron Fence (2'+2')	\$ 112.00	\$ 82,096.00	\$ 121.00	\$ 88,693.00	\$ 73.39	\$ 53,794.87 Contractor's Price: \$53,795.86
47	2	EA	Provide and Install Wrought Iron Double Gates (2-5') - 10 ft wide 4 ft. ht. and components	\$ 3,500.00	\$ 7,000.00	\$ 863.50	\$ 1,727.00	\$ 6,637.02	\$ 13,274.04
48	2	EA	Provide and Install Wrought Iron Double Gates (2-6') - 12 ft wide 4 ft. ht.	\$ 3,850.00	\$ 7,700.00	\$ 986.70	\$ 1,973.40	\$ 8,111.92	\$ 16,223.84 Contractor's Price: \$16,223.83
49	1	EA	Provide and Install Drinking Fountain	\$ 7,167.00	\$ 7,167.00	\$ 6,206.20	\$ 6,206.20	\$ 6,625.18	\$ 6,625.18
50	4	EA	Provide and Install Bench	\$ 2,887.00	\$ 11,548.00 Contractor's Price: \$2,887.00	\$ 2,587.20	\$ 10,348.80	\$ 1,156.65	\$ 4,626.60 Contractor's Price: \$4,626.59
51	1	EA	Provide and Install Trash Receptacle	\$ 2,887.00	\$ 2,887.00	\$ 2,090.00	\$ 2,090.00	\$ 2,310.36	\$ 2,310.36
52	9	EA	Provide and Install Backstop Net for Field (65 ft. Length)	\$ 3,350.00	\$ 30,150.00	\$ 7,150.00	\$ 64,350.00	\$ 2,278.07	\$ 20,502.63 Contractor's Price: \$20,502.61
53	6	EA	Provide and Install Distance Marker	\$ 1,500.00	\$ 9,000.00	\$ 896.50	\$ 5,379.00	\$ 663.70	\$ 3,982.20 Contractor's Price: \$3,982.23
54	1	EA	Provide and Install ADA Compliant 3 Seats Picnic Table and Metal Canopy	\$ 16,352.00	\$ 16,352.00	\$ 14,158.10	\$ 14,158.10	\$ 15,113.92	\$ 15,113.92
55	3	EA	Provide and Install 30'x30' Metal Canopy for Playground	\$ 59,191.00	\$ 177,573.00	\$ 58,620.10	\$ 175,860.30	\$ 62,577.57	\$ 187,732.71 Contractor's Price: \$187,732.72
56	1	EA	Provide and Install Saddle Spinner Play Piece	\$ 1,749.00	\$ 1,749.00	\$ 1,513.60	\$ 1,513.60	\$ 1,616.66	\$ 1,616.66
57	1	EA	Provide and Install Oodle Swing Play Piece	\$ 9,305.00	\$ 9,305.00	\$ 8,066.30	\$ 8,066.30	\$ 8,610.13	\$ 8,610.13
58	1	EA	Provide and Install Omnisping Spinner Play Piece	\$ 12,652.00	\$ 12,652.00	\$ 12,038.40	\$ 12,038.40	\$ 12,850.97	\$ 12,850.97

Approved By: ___/S/___
Date: ___6/30/2021_____



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
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59	1	EA	Provide and Install Friendship Swing Play Piece	\$ 5,493.00	\$ 5,493.00	\$ 4,755.30	\$ 4,755.30	\$ 5,077.35	\$ 5,077.35
60	1	EA	Provide and Install Geoplex Climbing Wall Play 3 Pieces	\$ 8,960.00	\$ 8,960.00	\$ 7,755.00	\$ 7,755.00	\$ 8,279.42	\$ 8,279.42
61	1	EA	Provide and Install 4 Bay Swing Set Play Piece	\$ 11,187.00	\$ 11,187.00	\$ 9,686.60	\$ 9,686.60	\$ 10,339.51	\$ 10,339.51
62	1	EA	Provide and Install Zipkrooz With Assisted Additional Bay Play Piece	\$ 37,705.00	\$ 37,705.00	\$ 32,644.70	\$ 32,644.70	\$ 34,849.01	\$ 34,849.01
63	1	EA	Provide and Install Playbooster Play Structure	\$ 180,460.00	\$ 180,460.00	\$ 163,683.30	\$ 163,683.30	\$ 1,747,333.06	\$ 1,747,333.06
64	1	EA	Provide and Install 2 Bay Toddler Swing Set Play Piece	\$ 3,041.00	\$ 3,041.00	\$ 2,633.40	\$ 2,633.40	\$ 2,811.04	\$ 2,811.04
65	1	EA	Provide and Install Elevated Sand Table Play Piece	\$ 5,085.00	\$ 5,085.00	\$ 4,405.50	\$ 4,405.50	\$ 4,699.98	\$ 4,699.98
66	1	EA	Provide and Install Accessible Superscoop Play Piece	\$ 1,673.00	\$ 1,673.00	\$ 1,448.70	\$ 1,448.70	\$ 1,546.63	\$ 1,546.63
67	3	EA	Provide and Install Cozy Domes Play Piece	\$ 8,816.00	\$ 26,448.00	\$ 7,631.80	\$ 22,895.40	\$ 8,147.77	\$ 24,443.31 Contractor's Price: \$24,443.30
68	1	EA	Provide and Install Roller Table Play Piece	\$ 20,003.00	\$ 20,003.00	\$ 17,319.50	\$ 17,319.50	\$ 18,488.61	\$ 18,488.61
69	1	EA	Provide and Install Bobble Rider Play Piece	\$ 2,048.00	\$ 2,048.00	\$ 1,773.20	\$ 1,773.20	\$ 1,893.34	\$ 1,893.34
70	1	EA	Provide and Install Six Piece Rhapsody Instruments	\$ 34,143.00	\$ 34,143.00 Contractor's Price: \$35,143.30	\$ 30,427.10	\$ 30,427.10	\$ 32,480.96	\$ 32,480.96
71	1	EA	Provide and Install Healthbeat Hand Cycler	\$ 5,659.00	\$ 5,659.00	\$ 4,900.50	\$ 4,900.50	\$ 5,231.04	\$ 5,231.04

Approved By: ___/S/___
Date: ___6/30/2021_____



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
72	1	EA	Provide and Install Healthbeat Tai Chi Wheels	\$ 4,944.00	\$ 4,944.00	\$ 4,379.10	\$ 4,379.10	\$ 4,569.64	\$ 4,569.64
73	6	EA	Provide and Install Removable Bollards	\$ 1,500.00	\$ 9,000.00	\$ 1,281.50	\$ 7,689.00	\$ 1,523.91	\$ 9,143.46
74	7	EA	Provide and Install Handicap Parking Sign	\$ 350.00	\$ 2,450.00	\$ 352.00	\$ 2,464.00	\$ 410.99	\$ 2,876.93
									Contractor's Price: \$2,876.94
75	228,862	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.00	\$ 228,862.00	\$ 1.19	\$ 272,345.78	\$ 1.76	\$ 402,797.12
									Contractor's Price: \$403,115.78
76	168	EA	Provide and Install Shrubs, 5 Gal.	\$ 40.00	\$ 6,720.00	\$ 32.00	\$ 5,376.00	\$ 41.10	\$ 6,904.80
									Contractor's Price: \$6,904.66
77	132	EA	Provide and Install Trees, 2" Caliper	\$ 330.00	\$ 43,560.00	\$ 345.00	\$ 45,540.00	\$ 516.68	\$ 68,201.76
									Contractor's Price: \$68,201.11
78	1	EA	Provide and Install 4" Irrigation Meter	\$ 11,000.00	\$ 11,000.00	\$ 17,750.00	\$ 17,750.00	\$ 2,172.38	\$ 2,172.38
79	1	LS	Provide and Install New Irrigation System	\$ 143,000.00	\$ 143,000.00	\$ 350,000.00	\$ 350,000.00	\$ 228,720.85	\$ 228,720.85
80	1	LS	Provide and Install Plumbing for Water Fountain	\$ 12,960.00	\$ 12,960.00	\$ 7,670.00	\$ 7,670.00	\$ 5,604.60	\$ 5,604.60
81	1	LS	Provide and Install Plumbing for Pre-Fabricated Restroom	\$ 42,780.00	\$ 42,780.00	\$ 16,520.00	\$ 16,520.00	\$ 12,241.62	\$ 12,241.62
Sum Total – Additive Alternate 1 (Items 1-81)				\$	2,630,221.03	\$	2,976,298.99	\$	4,535,622.65
					Contractor's Price \$2,631,221.03				Contractor's Price \$2,963,702.17

Approved By: ___/S/___
Date: __6/30/2021_____



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Unit Price Schedule: Additive Alternate 2									
1	1	LS	Provide and Implement Additional	\$ 2,296.00	\$ 2,296.00	\$ 9,900.00	\$ 9,900.00	\$ 13,108.20	\$ 13,108.20
2	1	LS	Provide and Implement Additional	\$ 4,800.00	\$ 4,800.00	\$ 3,776.00	\$ 3,776.00	\$ 2,500.00	\$ 2,500.00
3	1	LS	Provide and Install Electrical & Lighting Improvements	\$ 1,365,000.00	\$ 1,365,000.00	\$ 1,834,115.75	\$ 1,834,115.75 Contractor's Price: \$1,83,115.75	\$ 1,530,819.00	\$ 1,530,819.00
4	1	LS	Provide Earthwork and Grading - Cut to Fill	\$ 18,612.00	\$ 18,612.00	\$ 70,180.00	\$ 70,180.00	\$ 16,958.42	\$ 16,958.42
5	1	LS	Provide Earthwork and Grading - Cut to Waste	\$ 7,665.00	\$ 7,665.00	\$ 5,500.00	\$ 5,500.00	\$ 25,920.70	\$ 25,920.70
6	30	LF	Provide and Install Storm Drainage Improvements - 12" SantiTiteHP Pipe	\$ 75.00	\$ 2,250.00	\$ 153.40	\$ 4,602.00	\$ 40.74	\$ 1,222.20
7	2	EA	Provide and Install Storm Drainage Improvements - Safety End Treatment	\$ 2,100.00	\$ 4,200.00	\$ 531.00	\$ 1,062.00	\$ 578.13	\$ 1,156.26
8	1	LS	Provide and Implement Additional	\$ 8,050.00	\$ 8,050.00	\$ 3,304.00	\$ 3,304.00	\$ 2,000.00	\$ 2,000.00
9	1	LS	Provide Soil Export	\$ 6,564.00	\$ 6,564.00	\$ 5,450.00	\$ 5,450.00	\$ 16,059.11	\$ 16,059.11
10	1	LS	Provide and Implement Selective Demolition	\$ 4,800.00	\$ 4,800.00	\$ 2,725.00	\$ 2,725.00	\$ 31,600.00	\$ 31,600.00
11	15,805	SF	Provide and Install 3" Depth Desert Tan or Rainbow Screenings with Weed Fabric Underlayment	\$ 1.11	\$ 17,543.55	\$ 1.04	\$ 16,437.20	\$ 1.15	\$ 18,175.75
12	200	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.11	\$ 222.00	\$ 1.00	\$ 200.00	\$ 1.25	\$ 250.00
13	11,540	SF	Provide and Install Engineered Wood Fiber, 12" Depth	\$ 3.62	\$ 41,774.80	\$ 3.10	\$ 35,774.00	\$ 2.86	\$ 33,004.40
14	5,720	SF	Provide and Install Broom Finished Concrete 4" Depth	\$ 4.50	\$ 25,740.00	\$ 5.33	\$ 30,487.60	\$ 4.50	\$ 25,740.00

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**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
15	5,050	SF	Provide and Install Bomanite Sandscap Finished Concrete 4" Depth	\$ 13.50	\$ 68,175.00	\$ 11.00	\$ 55,550.00	\$ 12.50	\$ 63,125.00
16	1,860	SF	Provide and Install Salt Finished Concrete - 4" Depth	\$ 7.50	\$ 13,950.00	\$ 6.60	\$ 12,276.00	\$ 5.50	\$ 10,230.00
17	1,660	LF	Provide and Install - Chain Link Fencing 6ft high	\$ 66.00	\$ 109,560.00	\$ 60.50	\$ 100,430.00	\$ 48.00	\$ 79,680.00 Contractor's Price: \$78,020.00
18	1,750	LF	Provide and Install 8" Depth Concrete Curb Mow Strip	\$ 9.50	\$ 16,625.00	\$ 12.10	\$ 21,175.00	\$ 13.00	\$ 22,750.00
19	4	EA	Provide and Install Chain Link Gates - 5 ft wide, 6 ft. ht.	\$ 985.00	\$ 3,940.00	\$ 715.00	\$ 2,860.00	\$ 550.00	\$ 2,200.00
20	2	EA	Provide and Install Chain Link Gates - 10 ft wide, 6 ft. ht.	\$ 985.00	\$ 1,970.00	\$ 1,430.00	\$ 2,860.00	\$ 1,100.00	\$ 2,200.00
21	1	EA	Provide and Install ADA Compliant 3 Seats Picnic Table and Metal Canopy	\$ 15,573.00	\$ 15,573.00	\$ 14,884.10	\$ 14,884.10	\$ 13,531.00	\$ 13,531.00
22	1	EA	Provide and Install 4 Seats Picnic Table and Metal Canopy	\$ 15,976.00	\$ 15,976.00	\$ 15,177.80	\$ 15,177.80	\$ 13,798.00	\$ 13,798.00
23	6	EA	Provide and Install Aluminum Bleachers with Galvanized Steel Chain Link Guardrail	\$ 9,261.00	\$ 55,566.00	\$ 7,892.50	\$ 47,355.00	\$ 7,175.00	\$ 43,050.00
24	3	EA	Provide and Install Trash Receptacle	\$ 2,887.00	\$ 8,661.00	\$ 781.00	\$ 2,343.00	\$ 1,967.00	\$ 5,901.00
25	32	EA	Provide and Install Shrubs, 5 Gal.	\$ 40.00	\$ 1,280.00	\$ 32.00	\$ 1,024.00	\$ 35.00	\$ 1,120.00
26	76	EA	Provide and Install Trees, 2" Caliper	\$ 330.00	\$ 25,080.00	\$ 345.00	\$ 26,220.00	\$ 420.00	\$ 31,920.00
27	210,090	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.04	\$ 218,493.60	\$ 1.20	\$ 252,108.00	\$ 1.50	\$ 315,135.00

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**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
28	1	LS	Provide and Install Irrigation System Additions	\$ 165,000.00	\$ 165,000.00	\$ 148,815.00	\$ 148,815.00	\$ 143.80	\$ 143.80
Sum Total – Additive Alternate 2 (Items 1-28)				\$ 2,229,366.95		\$ 2,726,591.45		\$ 2,323,297.84 Contractor's Price:\$2,321,637.84	
Unit Price Schedule: Additive Alternate 3									
1	1	LS	Provide and Install Pre-Fabricated Restroom Building and Foundation	\$ 230,771.00	\$ 230,771.00	\$ 147,150.00	\$ 147,150.00	\$ 261,758.54	\$ 261,758.54
2	775	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.50	\$ 1,162.50	\$ 1.73	\$ 1,340.75	\$ 1.56	\$ 1,209.00 Contractor's Price: \$1,208.71
3	400	SF	Provide and Install Broom Finished Concrete - 4" Depth	\$ 4.50	\$ 1,800.00	\$ 5.33	\$ 2,132.00	\$ 5.61	\$ 2,244.00 Contractor's Price: \$2,245.87
4	40	LF	Provide and Install 18" High Rock Wall with Footing & Concrete Cap	\$ 112.00	\$ 4,480.00	\$ 55.00	\$ 2,200.00	\$ 90.01	\$ 3,600.40 Contractor's Price: \$3,600.38
5	1	EA	Provide and Install Drinking Fountain	\$ 6,826.00	\$ 6,826.00	\$ 6,206.20	\$ 6,206.20	\$ 7,039.55	\$ 7,039.55
6	1	LS	Provide and Install Electrical to supply Pre-Fabricated Restroom	\$ 13,125.00	\$ 13,125.00	\$ 40,425.00	\$ 40,425.00	\$ 32,492.74	\$ 32,492.74
7	1	LS	Provide and Install Plumbing improvements to supply Pre- Fabricated Restroom	\$ 57,750.00	\$ 57,750.00	\$ 30,680.00	\$ 30,680.00	\$ 21,861.71	\$ 21,861.71 Contractor's Price: \$21,816.71
8	1	LS	Provide and Implement Additional Approved Traffic Control	\$ 3,000.00	\$ 3,000.00	\$ 2,596.00	\$ 2,596.00	\$ 3,119.26	\$ 3,119.26
9	1	LS	Provide and Install Irrigation System Additions	\$ 15,400.00	\$ 15,400.00	\$ 12,360.00	\$ 12,360.00	\$ 1,160.37	\$ 1,160.37
Sum Total – Additive Alternate 3 (Items 1-9)				\$ 334,314.50		\$ 245,089.95		\$ 334,485.57 Contractor's Price:\$334,442.13	
				Contractor's Price: \$334,064.50					

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Date: __6/30/2021_____



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Unit Price Schedule: Additive Alternate 4									
1	1	EA	Provide and Install Healthbeat Elliptical	\$ 13,200.00	\$ 13,200.00	\$ 12,584.00	\$ 12,584.00	\$ 17,267.16	\$ 17,267.16
2	1	EA	Provide and Install Healthbeat Pull- Up Dip	\$ 3,998.00	\$ 3,998.00	\$ 3,796.10	\$ 3,796.10	\$ 5,209.20	\$ 5,209.20
3	1	EA	Provide and Install Healthbeat Chest/Back Press	\$ 9,460.00	\$ 9,460.00	\$ 8,938.60	\$ 8,938.60	\$ 12,265.50	\$ 12,265.50
4	1	EA	Provide and Install Healthbeat Balance Steps	\$ 4,708.00	\$ 4,708.00	\$ 4,469.30	\$ 4,469.30	\$ 6,132.76	\$ 6,132.76
5	1	EA	Provide and Install Healthbeat Squat Press	\$ 9,460.00	\$ 9,460.00	\$ 8,938.60	\$ 8,938.60	\$ 12,265.50	\$ 12,265.50
6	1	EA	Provide and Install Healthbeat AB Crunch/Leg Lift	\$ 3,960.00	\$ 3,960.00	\$ 3,690.50	\$ 3,690.50	\$ 5,063.93	\$ 5,063.93
7	1	EA	Provide and Install Healthbeat Cardio Stepper	\$ 11,750.00	\$ 11,750.00	\$ 11,161.70	\$ 11,161.70	\$ 15,316.31	\$ 15,316.31
8	1	EA	Provide and Install Healthbeat Plyometrics	\$ 4,708.00	\$ 4,708.00	\$ 4,469.30	\$ 4,469.30	\$ 6,132.74	\$ 6,132.74
9	1	EA	Provide and Install Fitcore Globed Grasp Overhead	\$ 7,480.00	\$ 7,480.00	\$ 6,905.80	\$ 6,905.80	\$ 9,474.12	\$ 9,474.12
10	1	EA	Provide and Install Angled Overhead Ladder	\$ 9,350.00	\$ 9,350.00	\$ 8,848.00	\$ 8,848.00	\$ 12,140.97	\$ 12,140.97
11	1	EA	Provide and Install Fitcore Wheel Bridge Overhead	\$ 6,150.00	\$ 6,150.00	\$ 5,801.40	\$ 5,801.40	\$ 7,959.08	\$ 7,959.08
12	1	LS	Provide and Implement Additional Approved Traffic Control	\$ 3,500.00	\$ 3,500.00	\$ 1,770.00	\$ 1,770.00	\$ 2,414.99	\$ 2,414.99
Sum Total – Additive Alternate 4 (Items 1-12)				\$	87,724.00	\$	81,373.30	\$	111,642.26
								Contractor's Price: \$111,642.25	

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**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Unit Price Schedule: Additive Alternate 5									
1	1	LS	Provide Earthwork and Grading	\$ 11,200.00	\$ 11,200.00	\$ 6,380.00	\$ 6,380.00	\$ 38,036.14	\$ 38,036.14
2	1	LS	Provide and Implement Selective Demolition	\$ 3,000.00	\$ 3,000.00	\$ 4,620.00	\$ 4,620.00	\$ 11,511.10	\$ 11,511.10
3	1	LS	Provide and Implement Additional Traffic Control	\$ 2,000.00	\$ 2,000.00	\$ 2,478.00	\$ 2,478.00	\$ 6,023.25	\$ 6,023.25
4	7,675	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.11	\$ 8,519.25	\$ 1.04	\$ 7,982.00	\$ 1.67	\$ 12,817.25 Contractor's Price: \$12,841.23
5	7,205	SF	Provide and Install 2"-4" Antique Grey Rock Mulch, 4" Depth with Weed Fabric Underlayment	\$ 1.16	\$ 8,357.80	\$ 0.95	\$ 6,844.75	\$ 1.61	\$ 11,600.05 Contractor's Price: \$11,572.67
6	215	LF	Provide and Install - Chain Link Fencing 6ft high	\$ 66.00	\$ 14,190.00	\$ 60.50	\$ 13,007.50	\$ 62.81	\$ 13,504.15 Contractor's Price: \$13,525.54
7	343	LF	Provide and Install 8" Depth Concrete Curb Mow Strip	\$ 9.50	\$ 3,258.50	\$ 13.20	\$ 4,527.60	\$ 17.40	\$ 5,968.20 Contractor's Price: \$5,968.37
8	2	EA	Provide and Install Chain Link Gates - 5 ft wide, 6 ft. ht.	\$ 985.00	\$ 1,970.00	\$ 715.00	\$ 1,430.00	\$ 6.02	\$ 12.04 Contractor's Price: \$12.05
9	4	EA	Provide and Install Chain Link Gates - 15 ft wide, 6 ft. ht.	\$ 3,100.00	\$ 12,400.00	\$ 2,145.00	\$ 8,580.00	\$ 1,606.20	\$ 6,424.80
10	2	EA	Provide and Install Chain Link Gates - 5 ft wide, 8 ft. ht.	\$ 1,540.00	\$ 3,080.00	\$ 825.00	\$ 1,650.00	\$ 803.10	\$ 1,606.20
11	27	EA	Provide and Install Shrubs, 5 Gal.	\$ 40.00	\$ 1,080.00	\$ 32.00	\$ 864.00	\$ 46.85	\$ 1,264.95 Contractor's Price: \$1,264.88
12	9	EA	Provide and Install Trees, 2" Caliper	\$ 330.00	\$ 2,970.00	\$ 345.00	\$ 3,105.00	\$ 562.17	\$ 5,059.53
13	9,040	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.04	\$ 9,401.60	\$ 1.53	\$ 13,831.20	\$ 2.01	\$ 18,170.40 Contractor's Price: \$18,150.06

Approved By: ___/S/___
Date: __6/30/2021_____



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)										BID NO: 2021-1349
BID DATE: June 30, 2021										DEPARTMENT: Capital Improvement
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4		
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	
14	9,040	LS	Remove and Relocate Existing Rock at Skate Park	\$ 1.65	\$ 14,916.00	\$ 1.44	\$ 13,017.60	\$ 2.01	\$ 18,170.40	
									Contractor's Price: \$18,150.06	
15	1	LS	Provide and Install Irrigation System Additions	\$ 38,500.00	\$ 38,500.00	\$ 19,755.00	\$ 19,755.00	\$ 37,650.66	\$ 37,650.66	
Sum Total – Additive Alternate 5 (Items 1-15)				\$	134,843.15	\$	108,072.65	\$	187,819.12	
									Contractor's Price: \$187,796.52	
Unit Price Schedule: Additive Alternate 6										
1	1	LS	Provide and Install New Prefabricated Office/Maintenance Building	\$ 562,240.00	\$ 562,240.00	\$ 523,200.00	\$ 523,200.00	\$ 608,181.18	\$ 608,181.18	
2	1	LS	Earthwork and Grading - Cut to Fill	\$ 2,346.00	\$ 2,346.00	\$ 2,750.00	\$ 2,750.00	\$ 13,117.01	\$ 13,117.01	
3	1	LS	Earthwork and Grading - Cut to Waste	\$ 1,500.00	\$ 1,500.00	\$ 2,750.00	\$ 2,750.00	\$ 18,172.21	\$ 18,172.21	
4	15	PR	Standard Rockwall	\$ 150.00	\$ 2,250.00	\$ 93.50	\$ 1,402.50	\$ 208.23	\$ 3,123.45	
									Contractor's Price 3,123.44	
5	100	LF	Standard Rockwall Footing	\$ 13.50	\$ 1,350.00	\$ 24.20	\$ 2,420.00	\$ 23.80	\$ 2,380.00	
									Contractor's Price 2,379.77	
6	1	LS	Provide and Implement Additional Stormwater Pollution Prevention	\$ 1,200.00	\$ 1,200.00	\$ 1,416.00	\$ 1,416.00	\$ 1,784.82	\$ 1,784.82	
7	1	LS	Provide and Implement Additional Approved Traffic Control	\$ 4,200.00	\$ 4,200.00	\$ 1,298.00	\$ 1,298.00	\$ 2,379.77	\$ 2,379.77	
8	1	LS	Provide Selective Demolition	\$ 2,800.00	\$ 2,800.00	\$ 1,320.00	\$ 1,320.00	\$ 594.94	\$ 594.94	
9	1	SF	Provide and Install Broom Finished Concrete - 4" Depth	\$ 850.00	\$ 850.00	\$ 231.00	\$ 231.00	\$ 5.35	\$ 5.35	

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)				BID NO: 2021-1349					
BID DATE: June 30, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX Bidder 1 of 4		Martinez Bros Contractors, LLC El Paso, TX Bidder 2 of 4		Perikin Enterprises, LLC Albuquerque, NM Bidder 3 of 4	
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
10	1	LS	Provide Electrical Improvements to supply Office/Maintenance Building	\$ 9,000.00	\$ 9,000.00	\$ 26,880.00	\$ 26,880.00	\$ 69,465.35	\$ 69,465.35
11	1,099	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.50	\$ 1,648.50	\$ 1.04	\$ 1,142.96	\$ 2.97	\$ 3,264.03 Contractor's Price \$3,269.20
12	1	LS	Provide Plumbing Improvements to supply Office/Maintenance Building	\$ 8,400.00	\$ 8,400.00	\$ 38,500.00	\$ 38,500.00	\$ 33,205.19	\$ 33,205.19
13	1	LS	Provide and Install Irrigation System Revisions	\$ 2,600.00	\$ 2,600.00	\$ 1,500.00	\$ 1,500.00	\$ 3,403.06	\$ 3,403.06
Sum Total – Additive Alternate 6 (Items 1-13)				\$ 600,384.50		\$ 604,810.46		\$ 759,076.36	
				Contractor's Price \$600,364.50				Contractor's Price: \$759,081.29	
Amendments Acknowledged				Yes		Yes		Yes	
Bid Bond				Yes		Yes		Yes	

Approved By: ___/S/___
Date: __6/30/2021_____



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
UNIT PRICE SCHEDULE: BASE BID									
1	1	LS	Provide and Implement Approved Traffic Control Plan	\$ 3,630.00	\$ 3,630.00				
2	1	LS	Provide and Implement Storm Water Pollution Prevention Plan (SWPPP)	\$ 6,050.00	\$ 6,050.00				
3	1	LS	Provide and Implement Clearing & Grubbing	\$ 8,712.00	\$ 8,712.00				
4	1	LS	Provide and Implement Earthwork & Grading (Including Over- Excavation & Swales)	\$ 121,000.00	\$ 121,000.00				
5	6,000	CY	Provide and Implement Soil Export	\$ 13.61	\$ 81,660.00				
6	1	LS	Provide and Implement Selective Demolition	\$ 9,801.00	\$ 9,801.00				
7	1	LS	Electrical & Lighting Improvements	\$ 471,900.00	\$ 471,900.00				
8	5,389	SF	Provide and Install 3" Depth Desert Tan or Rainbow Screenings with Weed Fabric Underlayment	\$ 1.39	\$ 7,490.71				
9	5,110	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.51	\$ 7,716.10				
10	14,880	SF	Provide and Install Broom Finished Concrete - 4" Depth	\$ 6.05	\$ 90,024.00				
11	2,860	LF	Provide and Install Concrete Curb Mow Strip	\$ 14.52	\$ 41,527.20				
12	1	EA	Provide and Install 12ft Long 5ft Wide Pre-fabricated Bridge	\$ 31,460.00	\$ 31,460.00				



**CITY OF EL PASO
 BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
13	2	EA	Provide and Install Park Name & Rules Sign	\$ 484.00	\$ 968.00				
14	1	EA	Provide and Install Dog Park Rule Sign	\$ 484.00	\$ 484.00				
15	3	EA	Provide and Install Dog Park Sign (Small, Bid & Dangerous Dogs)	\$ 484.00	\$ 1,452.00				
16	3,761	LF	Provide and Install - Chain Link Fencing 6ft high	\$ 60.50	\$ 227,540.50				
17	24	EA	Provide and Install Chain Link Gates - 5 ft. wide, 6 ft. ht.	\$ 605.00	\$ 14,520.00				
18	235	PR	Provide and Install Garden Rock Wall	\$ 242.00	\$ 56,870.00				
19	1,270	LF	Provide and Install Garden Rock Wall Footing	\$ 18.50	\$ 23,495.00 Contractor's Price \$23,050.50				
20	3	EA	Provide and Install Pet Waste Station	\$ 518.18	\$ 1,554.54				
21	1	LS	Provide and Install Drinking Fountain	\$ 12,875.91	\$ 12,875.91				
22	3	EA	Provide and Install Bench	\$ 2,868.00	\$ 8,604.00				
23	3	EA	Provide and Install Trash Receptacle	\$ 1,694.00	\$ 5,082.00				
24	6	EA	Provide and Install Backstop Net for Field	\$ 6,050.00	\$ 36,300.00				
25	3	EA	Provide and Install Solar Light	\$ 19,360.00	\$ 58,080.00				
26	181,789	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.19	\$ 216,328.91				
27	20	EA	Provide and Install Trees, 2" Caliper	\$ 435.60	\$ 8,712.00				

Approved By: ___/S/___
 Date: ___6/30/2021_____



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO:** 2021-1349
BID DATE: June 30, 2021 **DEPARTMENT:** Capital Improvement

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
28	250	SY	Provide and Install 6" Concrete Flume	\$ 130.68	\$ 32,670.00				
29	4	EA	Provide and Install 5ft Covered Flume Structure	\$ 1,391.50	\$ 5,566.00				
30	1	EA	Provide and Install Drop Inlet Type III - 3 Gate	\$ 8,833.00	\$ 8,833.00				
31	40	PR	12" Mortared Rock Rip-Rap	\$ 217.80	\$ 8,712.00				
32	207	LF	Provide and Install Storm System (42" Pipe)	\$ 208.12	\$ 43,080.84				
33	1	EA	Provide and Install Manhole (72")	\$ 9,922.00	\$ 9,922.00				
34	1	EA	Provide and Install Wing-wall Structure (42" Pipe)	\$ 18,150.00	\$ 18,150.00				
35	1	EA	Provide and Install 10' Depth Gauges	\$ 1,210.00	\$ 1,210.00				
36	80	LF	Provide and Install Fencing - Chain Link 4ft high	\$ 30.25	\$ 2,420.00				
37	1	EA	Provide and Install Chain Link Gates – 5ft Opening x 4ft High	\$ 665.50	\$ 665.50				
38	1	LS	Provide and Install New Irrigation System	\$ 212,960.00	\$ 212,960.00				
39	2	EA	Provide and Install Pre-Fabricated Building for IT/Irrigation and Electrical Equipment	\$ 7,865.00	\$ 15,730.00				



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
40	Left Blank Intentionally								
Sum Total – Base Bid (Items 1-40)				\$	1,913,757.21				
					Contractor's Price \$1,913,312.71				
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$	57,399.38				
Sum Total (Base Bid and Mobilization)				\$	1,971,156.59				
					Contractor's Price \$1,970,712.09				
1	1	LS	Provide and Install Electrical & Lighting Improvements	\$ 169,400.00	\$ 169,400.00				
2	1	LS	Earthwork and Grading - Cut to Fill	\$ 39,930.00	\$ 39,930.00				
3	1	LS	Earthwork and Grading - Cut to Waste	\$ 134,310.00	\$ 134,310.00				
4	5,480	SY	Provide and Install 2" HMAC/5" Base Coarse/8" Scarified	\$ 21.18	\$ 116,066.40				
5	135	SY	Provide and Install Concrete Speed Table	\$ 85.91	\$ 11,597.85				
6	582	LF	Provide and Install 6" Standard Curb	\$ 16.03	\$ 9,329.46				
7	736	SY	Provide and Install Broom Finished Concrete – 7" Depth	\$ 8.35	\$ 6,145.60				
8	6	EA	Provide and Install ADA Ramp	\$ 1,089.00	\$ 6,534.00				



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
9	7	EA	Provide and Install Pavement Marking (ADA Wheelchair Symbol)	\$ 145.20	\$ 1,016.40				
10	6	EA	Provide and Install Pavement Marking (ADA Access Aisle)	\$ 242.00	\$ 1,452.00				
11	2,240	LF	Provide and Install 4" Pavement Striping	\$ 1.33	\$ 2,979.20				
12	7	EA	Provide and Install Handicap Signage	\$ 484.00	\$ 3,388.00				
13	70	PR	Provide and Install 12" Mortared Rock Rip-Rap	\$ 217.80	\$ 15,246.00				
14	30	SY	Provide and Install 6" Concrete Rip-Rap	\$ 130.68	\$ 3,920.40				
15	130	SY	Provide and Install 6" Reinforced Concrete Flume	\$ 130.68	\$ 16,988.40				
16	2	EA	Provide and Install 5.0' Covered Flume Structure	\$ 1,391.50	\$ 2,783.00				
17	270	LF	Provide and Install 18" SantiTiteHP Pipe	\$ 71.39	\$ 19,275.30				
18	9	EA	Provide and Install Safety End Treatment	\$ 3,993.00	\$ 35,937.00				
19	1	EA	Provide and Install 10' Pond Depth Gauge	\$ 1,210.00	\$ 1,210.00				
20	1	EA	Provide & Implement Additional Stormwater Pollution Prevention	\$ 12,100.00	\$ 12,100.00				



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
21	1	LS	Provide & Implement Additional Traffic Control	\$ 7,260.00	\$ 7,260.00				
22	1	LS	Provide & Implement Additional Clearing & Grubbing	\$ 1,452.00	\$ 1,452.00				
23	1	LS	Provide Soil Export	\$ 381,150.00	\$ 381,150.00				
24	1	LS	Provide & Implement Selective Demolition	\$ 11,495.00	\$ 11,495.00				
25	2,270	LF	Provide and Install 6" Curb and Gutter	\$ 15.73	\$ 35,707.10				
26	582	LF	Provide and Install 6" Standard Curb	\$ 14.52	\$ 8,450.64				
27	15	EA	Provide and Install Concrete Parking Stop	\$ 193.60	\$ 2,904.00				
28	40	LF	Provide and Install 18" High Rock Wall with Footing & Concrete Cap	\$ 314.60	\$ 12,584.00				
29	19,905	SF	Provide and Install 3" Depth Desert Tan or Rainbow Screenings with Weed Fabric Underlayment	\$ 1.39	\$ 27,667.95				
30	21,310	SF	Provide and Install 3" Depth Grey Stabilized Screenings.	\$ 3.63	\$ 77,355.30				
31	19,295	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.46	\$ 28,170.70				
32	94,770	SF	Provide and Install 2"-4" Antique Grey Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.44	\$ 136,468.80				
33	8,840	SF	Provide and Install Engineered Wood Fiber 4" Depth	\$ 1.15	\$ 10,166.00				



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
34	6,298	SF	Provide and Install Engineered Wood Fiber 12" Depth	\$ 3.46	\$ 21,791.08				
35	1,040	SF	Provide and Install Synthetic Turf over Fall Surface and Sub Base	\$ 34.12	\$ 35,484.80				
36	6,659	SF	Provide and Install Poured-In- Place Playground Surfacing over Concrete Sub Base	\$ 29.58	\$ 196,973.22				
37	511	SF	Provide and Install 12" Min. Depth Sand Area	\$ 3.33	\$ 1,701.63				
38	44	LF	Provide and Install 24" Depth Concrete Curb Mow Strip	\$ 13.31	\$ 585.64				
39	17,500	SF	Provide and Install Broom Finished Concrete - 4" Depth	\$ 5.14	\$ 89,950.00				
40	1,120	SF	Provide and Install Bomanite Sandstone Finished Concrete 4" Depth	\$ 10.89	\$ 12,196.80				
41	8,210	SF	Provide and Install Salt Finished Concrete - 4" Depth	\$ 6.66	\$ 54,678.60				
42	1,953	LF	Provide and Install - Chain Link Fencing 6ft high	\$ 68.73	\$ 134,229.69				
43	2,000	LF	Provide and Install 8" Depth Concrete Curb Mow Strip	\$ 14.52	\$ 29,040.00				
44	8	EA	Provide and Install Chain Link Gates - 5 ft wide, 6 ft. ht.	\$ 605.00	\$ 4,840.00				
45	4	EA	Provide and Install Chain Link Gates - 5 ft wide, 8 ft. ht.	\$ 726.00	\$ 2,904.00				



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
46	733	LF	Provide and Install 4ft ht. Rockwall with Wrought Iron Fence (2'+2')	\$ 84.70	\$ 62,085.10				
47	2	EA	Provide and Install Wrought Iron Double Gates (2-5') - 10 ft wide 4 ft. ht. and components	\$ 847.00	\$ 1,694.00				
48	2	EA	Provide and Install Wrought Iron Double Gates (2-6') - 12 ft wide 4 ft. ht.	\$ 943.80	\$ 1,887.60				
49	1	EA	Provide and Install Drinking Fountain	\$ 11,666.82	\$ 11,666.82				
50	4	EA	Provide and Install Bench	\$ 2,858.32	\$ 11,433.28				
51	1	EA	Provide and Install Trash Receptacle	\$ 1,808.95	\$ 1,808.95				
52	9	EA	Provide and Install Backstop Net for Field (65 ft. Length)	\$ 5,808.00	\$ 52,272.00				
53	6	EA	Provide and Install Distance Marker	\$ 726.00	\$ 4,356.00				
54	1	EA	Provide and Install ADA Compliant 3 Seats Picnic Table and Metal Canopy	\$ 15,573.91	\$ 15,573.91				
55	3	EA	Provide and Install 30'x30' Metal Canopy for Playground	\$ 64,482.11	\$ 193,446.33				
56	1	EA	Provide and Install Saddle Spinner Play Piece	\$ 1,665.87	\$ 1,665.87				
57	1	EA	Provide and Install Oodle Swing Play Piece	\$ 8,872.18	\$ 8,872.18				
58	1	EA	Provide and Install Omnisping Spinner Play Piece	\$ 13,242.08	\$ 13,242.08				



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
59	1	EA	Provide and Install Friendship Swing Play Piece	\$ 5,231.88	\$ 5,231.88				
60	1	EA	Provide and Install Geoplex Climbing Wall Play 3 Pieces	\$ 8,531.41	\$ 8,531.41				
61	1	EA	Provide and Install 4 Bay Swing Set Play Piece	\$ 10,654.20	\$ 10,654.20				
62	1	EA	Provide and Install Zipkrooz With Assisted Additional Bay Play Piece	\$ 35,909.63	\$ 35,909.63				
63	1	EA	Provide and Install Playbooster Play Structure	\$ 180,051.03	\$ 180,051.03				
64	1	EA	Provide and Install 2 Bay Toddler Swing Set Play Piece	\$ 2,896.59	\$ 2,896.59				
65	1	EA	Provide and Install Elevated Sand Table Play Piece	\$ 4,843.03	\$ 4,843.03				
66	1	EA	Provide and Install Accessible Superscoop Play Piece	\$ 1,593.70	\$ 1,593.70				
67	3	EA	Provide and Install Cozy Domes Play Piece	\$ 8,395.73	\$ 25,187.19				
68	1	EA	Provide and Install Roller Table Play Piece	\$ 19,051.30	\$ 19,051.30				
69	1	EA	Provide and Install Bobble Rider Play Piece	\$ 1,950.97	\$ 1,950.97				
70	1	EA	Provide and Install Six Piece Rhapsody Instruments	\$ 33,469.51	\$ 33,469.51				
71	1	EA	Provide and Install Healthbeat Hand Cycler	\$ 5,390.25	\$ 5,390.25				



**CITY OF EL PASO
 BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
72	1	EA	Provide and Install Healthbeat Tai Chi Wheels	\$ 4,708.72	\$ 4,708.72				
73	6	EA	Provide and Install Removable Bollards	\$ 1,137.40	\$ 6,824.40				
74	7	EA	Provide and Install Handicap Parking Sign	\$ 484.00	\$ 3,388.00				
75	228,862	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.15	\$ 263,191.30				
76	168	EA	Provide and Install Shrubs, 5 Gal.	\$ 35.09	\$ 5,895.12				
77	132	EA	Provide and Install Trees, 2" Caliper	\$ 435.60	\$ 57,499.20				
78	1	EA	Provide and Install 4" Irrigation Meter	\$ 24,200.00	\$ 24,200.00				
79	1	LS	Provide and Install New Irrigation System	\$ 242,000.00	\$ 242,000.00				
80	1	LS	Provide and Install Plumbing for Water Fountain	\$ 3,630.00	\$ 3,630.00				
81	1	LS	Provide and Install Plumbing for Pre-Fabricated Restroom	\$ 15,730.00	\$ 15,730.00				
Sum Total – Additive Alternate 1 (Items 1-81)				\$ 3,276,647.51					
				Contractor's Price \$3,276,647.50					



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
Unit Price Schedule: Additive Alternate 2									
1	1	LS	Provide and Implement Additional	\$ 8,712.00	\$ 8,712.00				
2	1	LS	Provide and Implement Additional	\$ 5,445.00	\$ 5,445.00				
3	1	LS	Provide and Install Electrical & Lighting Improvements	\$ 1,597,200.00	\$ 1,597,200.00				
4	1	LS	Provide Earthwork and Grading - Cut to Fill	\$ 130,680.00	\$ 130,680.00				
5	1	LS	Provide Earthwork and Grading - Cut to Waste	\$ 12,100.00	\$ 12,100.00				
6	30	LF	Provide and Install Storm Drainage Improvements - 12" SantiTiteHP Pipe	\$ 67.76	\$ 2,032.80				
7	2	EA	Provide and Install Storm Drainage Improvements - Safety End Treatment	\$ 3,993.00	\$ 7,986.00				
8	1	LS	Provide and Implement Additional	\$ 3,630.00	\$ 3,630.00				
9	1	LS	Provide Soil Export	\$ 121.00	\$ 121.00				
10	1	LS	Provide and Implement Selective Demolition	\$ 3,630.00	\$ 3,630.00				
11	15,805	SF	Provide and Install 3" Depth Desert Tan or Rainbow Screenings with Weed Fabric Underlayment	\$ 1.45	\$ 22,917.25				
12	200	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.51	\$ 302.00				
13	11,540	SF	Provide and Install Engineered Wood Fiber, 12" Depth	\$ 3.46	\$ 39,928.40				
14	5,720	SF	Provide and Install Broom Finished Concrete 4" Depth	\$ 6.05	\$ 34,606.00				

Approved By: ___/S/___
Date: __6/30/2021_____



**CITY OF EL PASO
 BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
15	5,050	SF	Provide and Install Bomanite Sandstone Finished Concrete 4" Depth	\$ 10.89	\$ 54,994.50				
16	1,860	SF	Provide and Install Salt Finished Concrete - 4" Depth	\$ 6.66	\$ 12,387.60				
17	1,660	LF	Provide and Install - Chain Link Fencing 6ft high	\$ 68.73	\$ 114,091.80				
18	1,750	LF	Provide and Install 8" Depth Concrete Curb Mow Strip	\$ 14.40	\$ 25,200.00				
19	4	EA	Provide and Install Chain Link Gates - 5 ft wide, 6 ft. ht.	\$ 726.00	\$ 2,904.00				
20	2	EA	Provide and Install Chain Link Gates - 10 ft wide, 6 ft. ht.	\$ 1,452.00	\$ 2,904.00				
21	1	EA	Provide and Install ADA Compliant 3 Seats Picnic Table and Metal Canopy	\$ 16,720.99	\$ 16,720.99				
22	1	EA	Provide and Install 4 Seats Picnic Table and Metal Canopy	\$ 17,062.21	\$ 17,062.21				
23	6	EA	Provide and Install Aluminum Bleachers with Galvanized Steel Chain Link Guardrail	\$ 8,716.24	\$ 52,297.44				
24	3	EA	Provide and Install Trash Receptacle	\$ 1,808.95	\$ 5,426.85				
25	32	EA	Provide and Install Shrubs, 5 Gal.	\$ 35.09	\$ 1,122.88				
26	76	EA	Provide and Install Trees, 2" Caliper	\$ 435.60	\$ 33,105.60				
27	210,090	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.15	\$ 241,603.50				



**CITY OF EL PASO
 BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
28	1	LS	Provide and Install Irrigation System Additions	\$ 145,200.00	\$ 145,200.00				
Sum Total – Additive Alternate 2 (Items 1-28)				\$	2,594,311.82				
Unit Price Schedule: Additive Alternate 3									
1	1	LS	Provide and Install Pre-Fabricated Restroom Building and Foundation	\$ 253,848.32	\$ 253,848.32				
2	775	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.39	\$ 1,077.25				
3	400	SF	Provide and Install Broom Finished Concrete - 4" Depth	\$ 6.05	\$ 2,420.00				
4	40	LF	Provide and Install 18" High Rock Wall with Footing & Concrete Cap	\$ 266.20	\$ 10,648.00				
5	1	EA	Provide and Install Drinking Fountain	\$ 12,876.82	\$ 12,876.82				
6	1	LS	Provide and Install Electrical to supply Pre-Fabricated Restroom	\$ 15,125.00	\$ 15,125.00				
7	1	LS	Provide and Install Plumbing improvements to supply Pre- Fabricated Restroom	\$ 15,730.00	\$ 15,730.00				
8	1	LS	Provide and Implement Additional Approved Traffic Control	\$ 1,815.00	\$ 1,815.00				
9	1	LS	Provide and Install Irrigation System Additions	\$ 24,200.00	\$ 24,200.00				
Sum Total – Additive Alternate 3 (Items 1-9)				\$	337,740.39				



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
Unit Price Schedule: Additive Alternate 4									
1	1	EA	Provide and Install Healthbeat Elliptical	\$ 13,842.40	\$ 13,842.40				
2	1	EA	Provide and Install Healthbeat Pull- Up Dip	\$ 4,176.01	\$ 4,176.01				
3	1	EA	Provide and Install Healthbeat Chest/Back Press	\$ 9,832.76	\$ 9,832.76				
4	1	EA	Provide and Install Healthbeat Balance Steps	\$ 4,916.39	\$ 4,916.39				
5	1	EA	Provide and Install Healthbeat Squat Press	\$ 9,832.62	\$ 9,832.62				
6	1	EA	Provide and Install Healthbeat AB Crunch/Leg Lift	\$ 4,059.55	\$ 4,059.55				
7	1	EA	Provide and Install Healthbeat Cardio Stepper	\$ 12,278.48	\$ 12,278.48				
8	1	EA	Provide and Install Healthbeat Plyometrics	\$ 4,916.38	\$ 4,916.38				
9	1	EA	Provide and Install Fitcore Globed Grasp Overhead	\$ 7,595.02	\$ 7,595.02				
10	1	EA	Provide and Install Angled Overhead Ladder	\$ 9,732.94	\$ 9,732.94				
11	1	EA	Provide and Install Fitcore Wheel Bridge Overhead	\$ 6,380.48	\$ 6,380.48				
12	1	LS	Provide and Implement Additional Approved Traffic Control	\$ 1,210.00	\$ 1,210.00				
Sum Total – Additive Alternate 4 (Items 1-12)				\$	88,773.03				



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO: 2021-1349**
BID DATE: June 30, 2021 **DEPARTMENT: Capital Improvement**

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
Unit Price Schedule: Additive Alternate 5									
1	1	LS	Provide Earthwork and Grading	\$ 18,150.00	\$ 18,150.00				
2	1	LS	Provide and Implement Selective Demolition	\$ 1,815.00	\$ 1,815.00				
3	1	LS	Provide and Implement Additional Traffic Control	\$ 1,815.00	\$ 1,815.00				
4	7,675	SF	Provide and Install 1" Desert Tan or Rainbow Rock Mulch, 3" Depth with Weed Fabric Underlayment	\$ 1.44	\$ 11,052.00				
5	7,205	SF	Provide and Install 2"-4" Antique Grey Rock Mulch, 4" Depth with Weed Fabric Underlayment	\$ 1.39	\$ 10,014.95				
6	215	LF	Provide and Install - Chain Link Fencing 6ft high	\$ 60.50	\$ 13,007.50				
7	343	LF	Provide and Install 8" Depth Concrete Curb Mow Strip	\$ 14.52	\$ 4,980.36				
8	2	EA	Provide and Install Chain Link Gates - 5 ft wide, 6 ft. ht.	\$ 726.00	\$ 1,452.00				
9	4	EA	Provide and Install Chain Link Gates - 15 ft wide, 6 ft. ht.	\$ 2,057.00	\$ 8,228.00				
10	2	EA	Provide and Install Chain Link Gates - 5 ft wide, 8 ft. ht.	\$ 847.00	\$ 1,694.00				
11	27	EA	Provide and Install Shrubs, 5 Gal.	\$ 35.09	\$ 947.43				
12	9	EA	Provide and Install Trees, 2" Caliper	\$ 435.60	\$ 3,920.40				
13	9,040	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.19	\$ 10,757.60				



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid) **BID NO:** 2021-1349
BID DATE: June 30, 2021 **DEPARTMENT:** Capital Improvement

				Pride General Contractors, LLC El Paso, TX Bidder 4 of 4					
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
14	9,040	LS	Remove and Relocate Existing Rock at Skate Park	\$ 1.21	\$ 10,938.40				
15	1	LS	Provide and Install Irrigation System Additions	\$ 18,150.00	\$ 18,150.00				
Sum Total – Additive Alternate 5 (Items 1-15)				\$	116,922.64				
Unit Price Schedule: Additive Alternate 6									
1	1	LS	Provide and Install New Prefabricated Office/Maintenance Building	\$ 618,463.67	\$ 618,463.67				
2	1	LS	Earthwork and Grading - Cut to Fill	\$ 3,630.00	\$ 3,630.00				
3	1	LS	Earthwork and Grading - Cut to Waste	\$ 3,630.00	\$ 3,630.00				
4	15	PR	Standard Rockwall	\$ 199.65	\$ 2,994.75				
5	100	LF	Standard Rockwall Footing	\$ 18.15	\$ 1,815.00				
6	1	LS	Provide and Implement Additional Stormwater Pollution Prevention	\$ 3,630.00	\$ 3,630.00				
7	1	LS	Provide and Implement Additional Approved Traffic Control	\$ 1,210.00	\$ 1,210.00				
8	1	LS	Provide Selective Demolition	\$ 1,210.00	\$ 1,210.00				
9	1	SF	Provide and Install Broom Finished Concrete - 4" Depth	\$ 6.05	\$ 6.05				



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Joey Barraza and Vino Memorial Park Phase II (Re-Bid)						BID NO: 2021-1349			
BID DATE: June 30, 2021						DEPARTMENT: Capital Improvement			
						Pride General Contractors, LLC El Paso, TX Bidder 4 of 4			
Item No.	Approx. Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals				
10	1	LS	Provide Electrical Improvements to supply Office/Maintenance Building	\$ 10,890.00	\$ 10,890.00				
11	1,099	SF	Provide and Install Hybrid Bermuda Sod	\$ 1.20	\$ 1,318.80				
12	1	LS	Provide Plumbing Improvements to supply Office/Maintenance Building	\$ 16,940.00	\$ 16,940.00				
13	1	LS	Provide and Install Irrigation System Revisions	\$ 2,420.00	\$ 2,420.00				
Sum Total – Additive Alternate 6 (Items 1-13)				\$	668,158.27				
Amendments Acknowledged				Yes					
Bid Bond				Yes					

2021-1349 Joey Barraza and Vino Memorial Park Phase II (Re-Bid)

View List

	Name	Company
1	Salemink, Reeta	800-374-6402
2	Skertchly, Edgar	AAA General Contrato
3	Magdaleno, Jesus	Allen Concrete Inc.
4	Rugh, John	AMTEK
5	Guardado, Carlos	Best Ironworks
6	Luna, Hector	Black Stallion Contr
7	Hessney, Steve	Bowen Industrial Con
8	Caballero, Luis	Caballero Electric C
9	Arguijo, Carlos	CARDINA
10	Concha, David	CEA Group
11	ceniceros, roberto	cemaf welding
12	Ekman, Keeler	Cemrock
13	Hernandez, Eddie	Civil Associates, In
14	Brayan, Chavarria	CMD Endeavors
15	Kyle, Bellomy	ConstructConnect
16	Exton, Pamela	Construction Journal
17	Wood, Jane	Construction Reporte
18	Deg, Maria	Contractors Register
19	Oney, Hilary	CSA Constructors
20	Lowman, Henry	dayrep
21	HARRISON, MIKE	DEL MAR CONTRACTING,
22	Delgado, Alberto	Delgado's Repair
23	Management, Source	Deltek
24	Hudson, Brad	Direx Construction,
25	Peggy, Koehn	Dodge Data
26	Loganathan, Jayalakshmi	Dodge Data And Analy
27	Massie, Scott	DYNAMO PLAYGROUNDS
28	Erick, Osorio	ecoReach, Inc.
29	Baca, Ricardo	EI Paso Bid Deposito
30	RAMOS, RAFAEL	EMINENT GENERAL CONT
31	Dominguez, Luis	Enotsyek
32	Rivas, Fernando	GCC Sun City Materia
33	Melendez, Fred	Graybar
34	Jorge, Ojeda	HAWK
35	De Stefano, Luis Rene	Horizone Const. 1 LT
36	Balai, Rakesh	i- Sourcing Technolo
37	Mark, Dennis	IBM
38	Gaynor, Shabron	IMS
39	Cody, Brannon	Integrated Marketing
40	Flores, Hugo	JMR Demolition

2021-1349 Joey Barraza and Vno Memorial Park Phase II (Re-Bid)

View List

	Name	Company
41	Lowrance, Gloria	Jobe Materials, L.P.
42	Figueroa, Joseph	Jordan Foster Constr
43	Naranjo, Lizandro	Lizandro Naranjo
44	Soto, Emily	Longhorn Electrical
45	Martinez, Heriberto	Martinez Bros. Contr
46	Lopez, Jose	Mirador
47	Dominguez, Adriana	Mirador Enterprises
48	robinson, rajan	MPM Contracting Serv
49	Ortiz, Cano	Mr.
50	Gallegos, Yahve	Mr.
51	Valdez, Teresa	MRD LANDSCAPING AND
52	Drapes, Michael	MTI Ready Mix
53	Diaz, Andrew	Perikin Enterprises
54	weathers, wayne	Premier Sports Light
55	Salgado, Ramon	Pride General Contra
56	Jones, Kim	Prime Vendor Inc.
57	Carla, Kraus	Public Restroom Comp
58	Uddin, Nisar	QTO Solutions
59	Sanchez, Marina	Redgear, LLC
60	Bjornsson, Ron	Smartprocure
61	Soto, Patricia	SOTO WAndF LLC
62	Ott, Zachary	South Central Dispat
63	Yahve, Gallegos	Star Pavers Construc
64	Hernandez, Cecilia	The PlanIt Room
65	romero, ron	triple m recreation
66	Ruiz, Erika	Vertex Contractors,
67	Austin, Fork	Wayne Enterprises
68	Garcia, Mark	Win Supply
69	Banquil, Lovely	
70	Watson, Frank	
71	Martinez, Jessica	
72	RAMIREZ, ARTURO	



Joey Barraza & Vino Memorial Park

Solicitation (Phase II)



PROJECT DETAILS

Joey Barraza & Vino Memorial Park Phase II	
LOCATION	11270 McCombs Street
DISTRICT	4
TOTAL BUDGET	\$4,782,240.28
FUNDING SOURCE	Parkland dedication and Texas Wildlife Grant and Quality of Life



PROJECT LOCATION

- **The project is located at 11270 McCombs Street**

SCOPE OF WORK

BASE BID:

- ✓ One soccer practice field
- ✓ Dog Park

Alternative I:

- ✓ Two soccer practice field
- ✓ All abilities playground
- ✓ Trail & trail amenities
- ✓ Extension of existing parking lot



PROCUREMENT SUMMARY

- **Lowd Bid**
 - **Solicitation advertised on June 15 and June 22, 2021**
 - **4 firms submitted bids, 3 local vendors**
- **Recommendation**
 - **To award the construction contract to Allen Concrete, for an estimated award of \$4,337,201.78**
- **Construction Schedule**
 - **Start: Summer/ 2021** ■ **End: Summer /2022**

THANK
YOU



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

File #: 21-750, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Human Resources, Mary Michel, (915) 212-1267
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security.

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

Contract Variance:

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

Department:	Human Resources
Award to:	HUB International Texas, Inc. Fort Worth, TX
Item(s):	All
Initial Term:	5 years
Option to Extend:	2 terms of 2 years
Annual Estimated Award:	\$ 106,920.00
Initial Term Estimated Award:	\$ 534,600.00 (5 years)
Option Term Estimated Award:	\$ 427,680.00 (4 years)
Total Estimated Award:	\$ 962,280.00 (9 years)
Account No.:	209-3500-14045-521160-P1414
Funding Source:	Self Insurance Fund
District(s):	All

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to HUB International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Mary Michel, Assistant Director Human Resources, (915) 212-1267
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 6: Set the Standard for Sound Governance and Fiscal Management.

SUBGOAL: 6.2 - Implement employee benefits and services that promote financial security.
This contract will allow the City of El Paso to obtain general benefit consulting advice.

SUBJECT:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

BACKGROUND / DISCUSSION:

This contract will allow the City of El Paso to obtain general benefit consulting advice.

SELECTION SUMMARY:

Solicitation was advertised on January 26, 2021 and February 2, 2021. The solicitation was posted on City website on January 26, 2021. The email (Purmail) notification was sent out on January 28, 2021. There were a total seventy (70) viewers online; three (3) proposals were received; none being a local supplier.

CONTRACT VARIANCE:

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

NA

AMOUNT AND SOURCE OF FUNDING:

Amount: \$534,600.00

Funding Source: Self Insurance Fund

Account: 209-3500-14045-521160-P1414

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Human Resources

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Araceli Guerra, Managing Director Internal Services

**COUNCIL PROJECT FORM
(RFP)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR** agenda for the Council Meeting of **July 7, 2021**.

STRATEGIC GOAL NO. 6: Set the Standard for Sound Governance and Fiscal Management.

The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security.

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$534,600.00. The award also includes, two (2), two (2) year options for an estimated amount of \$427,680.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$962,280.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

Contract Variance:

Staff is recommending that Council award the contract at the same amount awarded in 2012. Consequently, there is no increase and/or variance from the 2012 contracts.

Department:	Human Resources
Award to:	HUB International Texas, Inc. Fort Worth, TX
Item(s):	All
Initial Term:	5 years
Option to Extend:	2 terms of 2 years
Annual Estimated Award:	\$ 106,920.00
Initial Term Estimated Award:	\$ 534,600.00 (5 years)
Option Term Estimated Award:	\$ 427,680.00 (4 years)
Total Estimated Award:	\$ 962,280.00 (9 years)
Account No.:	209-3500-14045-521160-P1414
Funding Source:	Self Insurance Fund
District(s):	All

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to HUB International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

*******ADDITIONAL INFO BELOW*******

CITY OF EL PASO RFP SCORESHEET

PROJECT: 2021-0806R Benefit Consulting Services

Evaluation of Submittal

	MAX POINTS	HUB International Texas, Inc.	McGriff Insurance Services, Inc.	Gallagher Benefits Services, Inc.
Factor A - Offeror's Fee Proposal	30	\$255,000.00	\$157,500.00	\$0.00
Proposed Cost		18.53	30.00	0.00
Factor B - Experience and Qualifications	30	29.75	27.25	25.50
Factor C - Response of References	30	28.00	20.00	20.00
Factor D - Quality of Response and Presentation	10	9.75	8.25	7.00
TOTAL SCORE	100	86.03	85.50	52.50
Rank		1	2	3



**CITY OF EL PASO
REQUEST FOR PROPOSALS TABULATION FORM**



Bid Opening Date: March 3, 2021

Solicitation #: 2021-0806R

Project Name: Benefit Consulting Services

Department: Human Resources

BIDDER'S NAME:	LOCATION:	AMENDMENT(S) ACKNOWLEDGED:
Gallagher Benefit Services, Inc.	Rolling Meadows, IL	NO
HUB International Texas, Inc.	Fort Worth, TX	NO
McGriff Insurance Services, Inc.	Charlotte, NC	YES
RFPs SOLICITED: 17 LOCAL RFPs SOLICITED: 3 RFPs RECEIVED: 3 LOCAL RFPs RECEIVED: 0 NO BIDS: 0		

NOTE: The information contained in this RFP tabulation is for information only and does not constitute actual award/execution of contract.

Approved: /s/

Date: 03/04/2021

2021-0806R Benefit Consulting Services

2021-0806R Benefit Consulting Services – Bidder's List

BBVA COMPASS
ATTN: JIM VOLK
690 SUNLAND PARK DRIVE
EL PASO, TX 79912

MERCER HUMAN RESOURCES
CONSULTANTS
1225 17TH STREET
UNIT 2200
DENVER, CO 80202

AMERICAN BENEFIT CONSULTANTS
9575 KATY FREEWAY # 150
HOUSTON, TX 77024

HEWITT ASSOCIATES
2201 WEST ROYAL LANE SUITE 100
IRVING, TX 75063

FINANCIAL BENEFIT SERVICES, LLC
2175 N. GLENVILLE DRIVE
RICHARDSON, TX 75082

HOLMES MURPHY
12712 PARK CENTRAL DRIVE
SUITE 100
DALLAS, TX 75251

MILLIMAN CONSULTANTS AND ACTUARIES
ATTN: DONALD M. SIMS
3000 BAYPORT DRIVE, SUITE 1050
TAMPA, FL 33607

RWL GROUP
300 N. COIT ROAD #810
RICHARDSON, TX 75080

SEGAL
ATTN: GARY L PETERSEN
1230 WEST WASHINGTON STREET, SUITE 501
TEMPE, ARIZONA 85281-1248

THE ABE PEINADO INSURANCE GROUP
ATTN: ABE PEINADO
1444 MONTANA
SUITE 100
EL PASO, TX 79902

MARKETING DEPARTMENT
VITECH SYSTEMS GROUP, INC.
401 PARK AVENUE SOUTH
NEW YORK, NY 10016

SMITH & ASSOCIATES CONSULTING
P.O. BOX 92398
SOUTHLAKE, TX 76092

AON RISK SOLUTIONS – EMP. BENEFITS
CONSULTING GROUP
ATTN: REBECCA ELLIS – ACCT. EXECUTIVE
6501 AMERICAS PARKWAY NE
ONE PARK SQUARE

GALLAGER BENEFIT SERVICES INC
6399 SOUTH FIDDLER'S GREEN CIRCLE
SUITE 200
GREENWOOD VILLAGE, CO 80111-4949

BUCK CONSULTANTS (AN ACS COMPANY)
ATTN: ROBYN BAYNE OR TIMOTHY D. OLIVER
14911 QUORUM DRIVE SUITE 200
DALLAS, TEXAS 75254

ALBUQUERQUE, NM 87110
KORN FERRY
2101 CEDAR SPRINGS ROAD
SUITE 1450
DALLAS, TX 75201

HUB INTERNATIONAL
201 E. MAIN DR. # 800
EL PASO, TX 79901



Legislation Text

File #: 21-710, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 4

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.4 - Continue the strategic investment in City facilities and technology

Award Summary:

Discussion and action on the award of Solicitation 2021-1146 Hondo Pass Citizen Collection Station to PERIKIN ENTERPRISES, LLC for an estimated award of \$2,247,463.12. This project consists of the construction of a new Citizen's Collection Station, that includes HMAC and concrete roadways, cast-in place-retaining walls, HMAC paved parking lot, electrical services, and light poles. In addition to two new metal buildings.

Department:	Capital Improvement
Award to:	PERIKIN ENTERPRISES, LLC Albuquerque, NM
Item(s):	Base Bid I
Initial Term:	210 Consecutive Calendar Days
Base Bid I:	\$2,247,463.12
Total Estimated Award:	\$2,247,463.12
Funding Source:	Environmental Services Department Fiscal Year 21 Capital Projects
Account:	334-3150-34100-580270-PESD00210
District:	4

This is a Low Bid procurement, unit price contract.

The Purchasing and Strategic Sourcing and Capital Improvement Departments recommend award as indicated to PERIKIN ENTERPRISES, LLC, the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary

budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer, (915) 212-1845
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: 4

STRATEGIC GOAL: No. 7 - Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.4 – Continue the strategic investment in City facilities and technology

SUBJECT:
Discussion and action on the award of solicitation 2021-1146 Hondo Pass Citizen Collection Station to PERIKIN ENTERPRISES, LLC for an estimated award of \$2,247,463.12.

BACKGROUND / DISCUSSION:
This project consists of the construction of a new Citizen's Collection Station, that includes HMAC and concrete roadways, cast-in place-retaining walls, Hot Mix Asphalt Concrete (HMAC) paved parking lot, electrical services, and light poles. In addition to two new metal buildings.

SELECTION SUMMARY:
Solicitation was advertised on April 6, 2021 and April 13, 2021. The solicitation was posted on City website on April 6, 2021. The email (Purmail) notification was sent out on April 8, 2021. There were a total one hundred twenty-two (122) viewers online; ten (10) bids were received; nine (9) from local suppliers.

CONTRACT VARIANCE:
N/A

PROTEST
No protest received for this requirement.

PRIOR COUNCIL ACTION:
N/A

AMOUNT AND SOURCE OF FUNDING:
Amount: \$2,247,463.12
Funding Source: Environmental Services Department Fiscal Year 21 Capital Projects
Account: 334-3150-34100-580270-PESD00210

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer

**COUNCIL PROJECT FORM
(Low Bid)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **July 7, 2021**.

STRATEGIC GOAL 7 – Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.4 – Continue the strategic investment in City facilities and technology

Award Summary:

Discussion and Action on the award of solicitation 2021-1146 Hondo Pass Citizen Collection Station to PERIKIN ENTERPRISES, LLC for an estimated award of \$2,247,463.12. This project consists of the construction of a new Citizen's Collection Station, that includes HMAC and concrete roadways, cast-in place-retaining walls, HMAC paved parking lot, electrical services, and light poles. In addition to two new metal buildings.

Department:	Capital Improvement
Award to:	PERIKIN ENTERPRISES, LLC Albuquerque, NM
Item(s):	Base Bid I
Initial Term:	210 Consecutive Calendar Days
Base Bid I:	\$2,247,463.12
Total Estimated Award:	\$2,247,463.12
Funding Source:	Environmental Services Department Fiscal Year 21 Capital Projects
Account:	334-3150-34100-580270-PESD00210
District(s):	4

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to PERIKIN ENTERPRISES, LLC, the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

2021-1146 Hondo Pass Citizen Collection Station
Bid Tab Summary

No.	Bidder	Sum Total Base Bid
1	Perikin Enterprises, LLC	\$2,247,463.12
2	AAA General Contractors, LLC	\$2,557,812.18
3	Hawk Construction	\$2,587,405.14
4	Karlsruher, Inc. dba CSA Constructors	\$2,650,000.00
5	Roman Construction Associates, LLC	\$2,704,632.29
6	Spartan Construction of Texas, Inc.	\$2,725,800.82
7	Gracen Engineering & Constructrion, Inc.	\$2,931,731.66
8	Martinez Bros Contractors, LLC	\$3,208,666.86
9	Black Stallion Contractors, Inc.	\$3,294,724.58
10	Arrow Building Corp.	\$3,347,860.00



**CITY OF EL PASO
 BID TABULATION FORM**



BID TITLE: Hondo Pass Citizen Collection Station **BID NO:** 2021-1146
BID DATE: May 19, 2021 **DEPARTMENT:** Capital Improvement

				AAA General Contractors, LLC El Paso, TX Bidder 1 of 10		Arrow Building Corp. El Paso, TX Bidder 2 of 10		Black Stallion Contractors, Inc. El Paso, TX Bidder 3 of 10		Gracen Engineering & Construction, Inc. El Paso, TX Bidder 4 of 10	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round
BASE BID I – UNIT PRICE SCHEDULE											
1.	Left Blank Intentionally										
2.	1	LS	Traffic Control	\$20,673.34	\$20,673.34	\$7,000.00	\$7,000.00	\$17,250.00	\$17,250.00	\$27,163.93	\$27,163.93
3.	1	LS	Erosion Control	\$26,058.34	\$26,058.34	\$10,000.00	\$10,000.00	\$58,650.00	\$58,650.00	\$17,070.90	\$17,070.90
4.	1	LS	Demolition	\$62,778.32	\$62,778.32	\$20,000.00	\$20,000.00	\$103,500.00	\$103,500.00	\$26,077.37	\$26,077.37
5.	10,000	CY	Excavation	\$12.60	\$126,000.00 Contractor's Price: \$159,969.20	\$8.00	\$80,000.00	\$17.83	\$178,300.00	\$7.18	\$71,800.00 Contractor's Price: \$71,821.42
6.	4,500	CY	Embankment (fill)	\$24.49	\$110,205.00 Contractor's Price: \$85,722.00	\$20.00	\$90,000.00	\$10.35	\$46,575.00	\$7.84	\$35,280.00 Contractor's Price: \$35,302.24
7.	3,095	SY	Furnish and install 2-inch thick Type "B" HMAC, 6" base course, 12" Subgrade	\$27.13	\$83,967.35 Contractor's Price: \$83,961.16	\$30.00	\$92,850.00	\$25.30	\$78,303.50	\$34.51	\$106,808.45 Contractor's Price: \$106,805.52
8.	1,631	SY	Furnish and install 3-inch thick Type "B" HMAC, 9" base course, 12" Subgrade	\$38.73	\$63,168.63 Contractor's Price: \$63,172.22	\$35.00	\$57,085.00	\$37.95	\$61,896.45	\$28.25	\$46,075.75 Contractor's Price: \$46,076.54
9.	5,845	SY	Furnish and install 8-Inch thick Concrete pavement and reinforcement, 6" base course, 12" Subgrade	\$70.08	\$409,617.60 Contractor's Price: \$409,645.07	\$100.00	\$584,500.00	\$104.65	\$611,679.25	\$87.62	\$512,138.90 Contractor's Price: \$512,138.69
10.	1	LS	Furnish and Install 6-inch Rock Rip Rap with 8-oz Geotextile Fabric	\$67,255.34	\$67,255.34	\$48,000.00	\$48,000.00	\$40,250.00	\$40,250.00	\$51,439.79	\$51,439.79
11.	375	LF	Concrete Curbs	\$57.33	\$21,498.75 Contractor's Price: \$21,498.34	\$20.00	\$7,500.00	\$17.25	\$6,468.75	\$15.02	\$5,632.50 Contractor's Price: \$5,631.08

Approved: ___/s/___
 Date: ___/05/28/2021___



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Hondo Pass Citizen Collection Station **BID NO:** 2021-1146
BID DATE: May 19, 2021 **DEPARTMENT:** Capital Improvement

				AAA General Contractors, LLC El Paso, TX Bidder 1 of 10		Arrow Building Corp. El Paso, TX Bidder 2 of 10		Black Stallion Contractors, Inc. El Paso, TX Bidder 3 of 10		Gracen Engineering & Construction, Inc. El Paso, TX Bidder 4 of 10	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round
BASE BID I – UNIT PRICE SCHEDULE											
12.	125	LF	Concrete Drainage Gutter	\$144.99	\$18,123.75 Contractor's Price: \$18,123.38	\$25.00	\$3,125.00	\$28.75	\$3,593.75	\$24.03	\$3,003.75 Contractor's Price: \$3,004.33
13.	1,115	LF	Concrete Retaining Wall and Steel Rails	\$414.21	\$461,844.15 Contractor's Price: \$461,838.38	\$560.00	\$624,400.00	\$494.50	\$551,367.50	\$439.66	\$490,220.90 Contractor's Price: \$490,225.88
14.	1	LS	Gate at the Entrance from Stahala Rd	\$25,373.34	\$25,373.34	\$3,000.00	\$3,000.00	\$9,775.00	\$9,775.00	\$19,652.56	\$19,652.56
15.	2	EA	6' Chain Link Gates	\$16,163.67	\$32,327.34	\$2,250.00	\$4,500.00	\$4,025.00	\$8,050.00	\$1,629.84	\$3,259.68 Contractor's Price: \$3,259.67
16.	230	LF	Sound Barrier Wall	\$201.62	\$46,372.60 Contractor's Price: \$46,373.52	\$325.00	\$74,750.00	\$460.00	\$105,800.00	\$543.28	\$124,954.40 Contractor's Price: \$124,954.07
17.	180	LF	Screening for Existing Fence	\$104.19	\$18,754.20 Contractor's Price: \$18,753.34	\$15.00	\$2,700.00	\$11.50	\$2,070.00	\$27.16	\$4,888.80 Contractor's Price: \$4,889.51
18.	1	LS	Pavement Markings & Striping	\$17,460.84	\$17,460.84	\$6,000.00	\$6,000.00	\$7,475.00	\$7,475.00	\$1,011.58	\$1,011.58
19.	75	SY	Concrete Sidewalk	\$256.64	\$19,248.00 Contractor's Price: \$19,248.30	\$50.00	\$3,750.00	\$57.50	\$4,312.50	\$59.01	\$4,425.75 Contractor's Price: \$4,425.82
20.	1,040	LF	Sch 80 Waterline	\$21.46	\$22,318.40 Contractor's Price: \$22,320.84	\$25.00	\$26,000.00	\$34.50	\$35,880.00	\$29.64	\$30,825.60 Contractor's Price: \$30,826.93
21.	1	EA	Water Meter	\$18,373.34	\$18,373.34	\$3,500.00	\$3,500.00	\$8,625.00	\$8,625.00	\$23,904.26	\$23,904.26
22.	5	EA	Sewer Manhole	\$8,174.67	\$40,873.35 Contractor's Price: \$8,174.67	\$6,500.00	\$32,500.00	\$5,175.00	\$25,875.00	\$5,789.18	\$28,945.90 Contractor's Price: \$28,945.88

Approved: ___/s/___
Date: 05/28/2021___



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Hondo Pass Citizen Collection Station **BID NO:** 2021-1146
BID DATE: May 19, 2021 **DEPARTMENT:** Capital Improvement

				AAA General Contractors, LLC El Paso, TX Bidder 1 of 10		Arrow Building Corp. El Paso, TX Bidder 2 of 10		Black Stallion Contractors, Inc. El Paso, TX Bidder 3 of 10		Gracen Engineering & Construction, Inc. El Paso, TX Bidder 4 of 10	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round
BASE BID I – UNIT PRICE SCHEDULE											
23.	1,040	LF	SDR 35 Sewer	\$27.30	\$28,392.00 Contractor's Price: \$28,386.80	\$50.00	\$52,000.00	\$34.50	\$35,880.00	\$32.06	\$33,342.40 Contractor's Price: \$33,346.87
24.	22	EA	Traffic Signage	\$1,121.51	\$24,673.22	\$350.00	\$7,700.00	\$977.50	\$21,505.00	\$372.15	\$8,187.30 Contractor's Price: \$8,187.21
25.	1	LS	Container Storage Building	\$128,903.80	\$128,903.80	\$395,000.00	\$395,000.00	\$358,800.00	\$358,800.00	\$305,935.36	\$305,935.36
26.	1	LS	Collection Building	\$200,000.00	\$200,000.00	\$695,000.00	\$695,000.00	\$443,900.00	\$443,900.00	\$511,308.78	\$511,308.78
27.	1	LS	Guard House Building	\$45,853.34	\$45,853.34	\$90,000.00	\$90,000.00	\$167,900.00	\$167,900.00	\$108,764.37	\$108,764.37
28.	1	LS	Electrical Site Work	\$246,660.25	\$246,660.25	\$100,000.00	\$100,000.00	\$88,090.00	\$88,090.00	\$106,356.55	\$106,356.55
29.	1	LS	Building plumbing	\$28,917.42	\$28,917.42	\$50,000.00	\$50,000.00	\$38,214.50	\$38,214.50	\$36,106.29	\$36,106.29
30.	1	LS	Building HVAC	\$46,903.34	\$46,903.34	\$40,000.00	\$40,000.00	\$39,100.00	\$39,100.00	\$32,387.01	\$32,387.01
31.	1	LS	1000 gal Grease Interceptor	\$33,873.34	\$33,873.34	\$7,000.00	\$7,000.00	\$10,925.00	\$10,925.00	\$25,224.42	\$25,224.42
32.	1	LS	Landscape and Irrigation Work	\$46,343.49	\$46,343.49	\$35,000.00	\$35,000.00	\$34,973.80	\$34,973.80	\$44,148.17	\$44,148.17
Sum Total Base Bid I (Item 1 – Item 32)				\$2,542,812.18 Contractor's Price: \$2,552,314.11		\$3,252,860.00		\$3,204,985.00		\$2,846,341.42 Contractor's Price: \$2,846,393.00	
Mobilization (Not to Exceed 3%)				\$15,000.00		\$95,000.00		\$89,739.58		\$85,390.24 Contractor's Price \$85,392.00	
Sum Total Base Bid I + Mobilization				\$2,557,812.18 Contractor's Price: \$2,567,314.11		\$3,347,860.00		\$3,294,724.58		\$2,931,731.66 Contractor's Price: \$2,931,785.00	
Bid Bond Attached				Yes		Yes		Yes		Yes	
Amendment(s) Acknowledged				Yes		Yes		Yes		Yes	

Approved: ___/s/___
Date: _05/28/2021_



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Hondo Pass Citizen Collection Station **BID NO:** 2021-1146
BID DATE: May 19, 2021 **DEPARTMENT:** Capital Improvement

				HAWK Construction El Paso, TX Bidder 5 of 10		Karlsruher, Inc. dba CSA Constructors El Paso, TX Bidder 6 of 10		Martinez Bros Contractors, LLC El Paso, TX Bidder 7 of 10		PERIKIN Enterprises, LLC Albuquerque, NM Bidder 8 of 10	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round
BASE BID I – UNIT PRICE SCHEDULE											
1.	Left Blank Intentionally										
2.	1	LS	Traffic Control	\$4,896.59	\$4,896.59	\$4,434.00	\$4,434.00	\$84,750.00	\$84,750.00	\$5,063.65	\$5,063.65
3.	1	LS	Erosion Control	\$4,120.76	\$4,120.76	\$5,448.00	\$5,448.00	\$20,114.00	\$20,114.00	\$18,084.46	\$18,084.46
4.	1	LS	Demolition	\$24,047.74	\$24,047.74	\$15,204.00	\$15,204.00	\$12,430.00	\$12,430.00	\$26,222.46	\$26,222.46
5.	10,000	CY	Excavation	\$7.62	\$76,200.00 Contractor's Price: \$79,248.00	\$6.02	\$60,200.00	\$5.65	\$56,500.00	\$7.97	\$79,700.00 Contractor's Price:\$79,692.18
6.	4,500	CY	Embankment (fill)	\$13.60	\$61,200.00	\$7.60	\$34,200.00	\$6.78	\$30,510.00	\$8.70	\$39,150.00 Contractor's Price:\$39,170.94
7.	3,095	SY	Furnish and install 2-inch thick Type "B" HMAC, 6" base course, 12" Subgrade	\$27.28	\$84,431.60	\$23.76	\$73,537.20	\$21.23	\$65,706.85	\$26.62	\$82,388.90 Contractor's Price:\$82,389.90
8.	1,631	SY	Furnish and install 3-inch thick Type "B" HMAC, 9" base course, 12" Subgrade	\$37.69	\$61,472.39	\$30.50	\$49,745.50	\$27.00	\$44,037.00	\$38.12	\$62,173.72 Contractor's Price:\$62,177.04
9.	5,845	SY	Furnish and install 8-Inch thick Concrete pavement and reinforcement, 6" base course, 12" Subgrade	\$79.99	\$467,541.55	\$96.29	\$562,815.05	\$78.00	\$455,910.00	\$74.25	\$433,991.25 Contractor's Price:\$434,019.22
10.	1	LS	Furnish and Install 6-inch Rock Rip Rap with 8-oz Geotextile Fabric	\$51,621.03	\$51,621.03	\$70,952.00	\$70,952.00	\$15.00	\$15.00	\$54,856.19	\$54,856.19
11.	375	LF	Concrete Curbs	\$30.13	\$11,298.75	\$19.00	\$7,125.00	\$12.43	\$4,661.25	\$15.07	\$5,651.25 Contractor's Price:\$5,651.39

Approved: /s/ _____
Date: 5/28/2021 _____



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Hondo Pass Citizen Collection Station **BID NO:** 2021-1146
BID DATE: May 19, 2021 **DEPARTMENT:** Capital Improvement

				HAWK Construction El Paso, TX Bidder 5 of 10		Karlsruher, Inc. dba CSA Constructors El Paso, TX Bidder 6 of 10		Martinez Bros Contractors, LLC El Paso, TX Bidder 7 of 10		PERIKIN Enterprises, LLC Albuquerque, NM Bidder 8 of 10	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round
BASE BID I – UNIT PRICE SCHEDULE											
12.	125	LF	Concrete Drainage Gutter	\$32.85	\$4,106.25	\$38.00	\$4,750.00	\$16.95	\$2,118.75	\$18.08	\$2,260.00 Contractor's Price:\$2,260.56
13.	1,115	LF	Concrete Retaining Wall and Steel Rails	\$438.42	\$488,838.30	\$373.00	\$415,895.00	\$424.00	\$472,760.00	\$302.61	\$337,410.15 Contractor's Price:\$337,413.80
14.	1	LS	Gate at the Entrance from Stahala Rd	\$4,004.32	\$4,004.32	\$4,561.00	\$4,561.00	\$4,158.40	\$4,158.40	\$5,787.03	\$5,787.03
15.	2	EA	6' Chain Link Gates	\$3,373.21	\$6,746.42	\$4,624.00	\$9,248.00	\$3,503.00	\$7,006.00	\$1,024.79	\$2,049.58 Contractor's Price:\$2,049.57
16.	230	LF	Sound Barrier Wall	\$589.77	\$135,647.10	\$350.00	\$80,500.00	\$612.46	\$140,865.80	\$544.88	\$125,322.40 Contractor's Price:\$125,323.49
17.	180	LF	Screening for Existing Fence	\$17.95	\$3,231.00	\$20.91	\$3,763.80	\$18.60	\$3,348.00	\$22.30	\$4,014.00 Contractor's Price:\$4,014.75
18.	1	LS	Pavement Markings & Striping	\$3,264.41	\$3,264.41	\$4,300.00	\$4,300.00	\$24.86	\$24.86	\$1,122.44	\$1,122.44
19.	75	SY	Concrete Sidewalk	\$72.04	\$5,403.00	\$50.68	\$3,801.00	\$50.85	\$3,813.75	\$54.25	\$4,068.75 Contractor's Price:\$4,069.00
20.	1,040	LF	Sch 80 Waterline	\$21.76	\$22,630.40	\$44.35	\$46,124.00	\$47.46	\$49,358.40	\$21.10	\$21,944.00 Contractor's Price:\$21,942.48
21.	1	EA	Water Meter	\$9,249.12	\$9,249.12	\$9,502.00	\$9,502.00	\$3,164.00	\$3,164.00	\$5,244.49	\$5,244.49
22.	5	EA	Sewer Manhole	\$3,482.02	\$17,410.10	\$4,432.00	\$22,160.00	\$9,605.00	\$48,025.00	\$5,545.90	\$27,729.50

Approved: /s/
Date: 5/28/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Hondo Pass Citizen Collection Station **BID NO:** 2021-1146
BID DATE: May 19, 2021 **DEPARTMENT:** Capital Improvement

				HAWK Construction El Paso, TX Bidder 5 of 10		Karlsruher, Inc. dba CSA Constructors El Paso, TX Bidder 6 of 10		Martinez Bros Contractors, LLC El Paso, TX Bidder 7 of 10		PERIKIN Enterprises, LLC Albuquerque, NM Bidder 8 of 10	
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BASE BID I – UNIT PRICE SCHEDULE											
23.	1,040	LF	SDR 35 Sewer	\$43.53	\$45,271.20	\$57.00	\$59,280.00	\$58.76	\$61,110.40	\$23.10	\$24,024.00 Contractor's Price:\$24,023.88
24.	22	EA	Traffic Signage	\$467.91	\$10,294.02	\$380.00	\$8,360.00	\$327.70	\$7,209.40	\$265.24	\$5,835.28 Contractor's Price:\$5,835.25
25.	1	LS	Container Storage Building	\$215,297.73	\$215,297.73	\$202,720.00	\$202,720.00	\$351,640.00	\$351,640.00	\$285,707.92	\$285,707.92
26.	1	LS	Collection Building	\$398,948.66	\$398,948.66	\$342,090.00	\$342,090.00	\$565,220.00	\$565,220.00	\$251,785.09	\$251,785.09
27.	1	LS	Guard House Building	\$68,923.93	\$68,923.93	\$63,350.00	\$63,350.00	\$202,960.00	\$202,960.00	\$16,830.60	\$16,830.60
28.	1	LS	Electrical Site Work	\$104,460.77	\$104,460.77	\$281,075.00	\$281,075.00	\$250,860.00	\$250,860.00	\$153,115.08	\$153,115.08
29.	1	LS	Building plumbing	\$50,054.12	\$50,054.12	\$61,245.00	\$61,245.00	\$61,020.00	\$61,020.00	\$57,231.28	\$57,231.28
30.	1	LS	Building HVAC	\$36,996.52	\$36,996.52	\$44,091.00	\$44,091.00	\$50,850.00	\$50,850.00	\$43,402.70	\$43,402.70
31.	1	LS	1000 gal Grease Interceptor	\$8,705.06	\$8,705.06	\$10,800.00	\$10,800.00	\$15,820.00	\$15,820.00	\$10,730.11	\$10,730.11
32.	1	LS	Landscape and Irrigation Work	\$33,092.30	\$33,092.30	\$25,340.00	\$25,340.00	\$39,700.00	\$39,700.00	\$54,566.84	\$54,566.84
Sum Total Base Bid I (Item 1 – Item 32)				\$2,519,405.14 Contractor's Price: \$2,522,453.14		\$2,586,616.55		\$3,115,666.86		\$2,247,463.12 Contractor's Price: \$2,247,513.30	
Mobilization (Not to Exceed 3%)				\$68,000.00		\$63,383.45		\$93,000.00		\$0.00	
Sum Total Base Bid I + Mobilization				\$2,587,405.14 Contractor's Price: \$2,590,453.14		\$2,650,000.00		\$3,208,666.86		\$2,247,463.12 Contractor's Price: \$2,247,513.30	
Bid Bond Attached				Yes		Yes		Yes		Yes	
Amendment(s) Acknowledged				Yes		Yes		Yes		Yes	

Approved: /s/ _____
Date: 5/28/2021 _____



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Hondo Pass Citizen Collection Station **BID NO:** 2021-1146
BID DATE: May 19, 2021 **DEPARTMENT:** Capital Improvement

				Roman Construction Associates, LLC El Paso, TX Bidder 9 of 10		Spartan Construction of Texas, Inc El Paso, TX Bidder 10 of 10							
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round		
BASE BID I – UNIT PRICE SCHEDULE													
1.			Left Blank Intentionally										
2.	1	LS	Traffic Control	\$24,725.00	\$24,725.00	\$14,196.88	\$14,196.88 Contractor's Price: \$14,197.00						
3.	1	LS	Erosion Control	\$10,750.00	\$10,750.00	\$11,357.50	\$11,357.50 Contractor's Price: \$11,358.00						
4.	1	LS	Demolition	\$32,250.00	\$32,250.00	\$21,579.25	\$21,579.25 Contractor's Price: \$21,579.00						
5.	10,000	CY	Excavation	\$8.60	\$86,000.00	\$8.51	\$85,100.00 Contractor's Price: \$85,181.00						
6.	4,500	CY	Embankment (fill)	\$9.68	\$43,560.00 Contractor's Price: \$43,537.50	\$10.22	\$45,990.00 Contractor's Price: \$45,998.00						
7.	3,095	SY	Furnish and install 2-inch thick Type "B" HMAC, 6" base course, 12" Subgrade	\$23.65	\$73,196.75	\$22.71	\$70,287.45 Contractor's Price: \$70,303.00						
8.	1,631	SY	Furnish and install 3-inch thick Type "B" HMAC, 9" base course, 12" Subgrade	\$29.03	\$47,347.93 Contractor's Price: \$47,339.78	\$34.07	\$55,568.17 Contractor's Price: \$55,572.00						
9.	5,845	SY	Furnish and install 8-Inch thick Concrete pavement and reinforcement, 6" base course, 12" Subgrade	\$86.00	\$502,670.00	\$75.52	\$441,414.40 Contractor's Price: \$441,458.00						
10.	1	LS	Furnish and Install 6-inch Rock Rip Rap with 8-oz Geotextile Fabric	\$51,600.00	\$51,600.00	\$39,658.33	\$39,658.33 Contractor's Price: \$39,658.00						
11.	375	LF	Concrete Curbs	\$15.05	\$5,643.75	\$16.04	\$6,015.00 Contractor's Price: \$6,017.00						

Approved: /s/
Date: 5/28/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Hondo Pass Citizen Collection Station **BID NO:** 2021-1146
BID DATE: May 19, 2021 **DEPARTMENT:** Capital Improvement

				Roman Construction Associates, LLC El Paso, TX Bidder 9 of 10		Spartan Construction of Texas, Inc El Paso, TX Bidder 10 of 10					
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round				
BASE BID I – UNIT PRICE SCHEDULE											
12.	125	LF	Concrete Drainage Gutter	\$24.73	\$3,091.25 Contractor's Price: \$3,090.63	\$64.94	\$8,117.50 Contractor's Price: \$8,118.00				
13.	1,115	LF	Concrete Retaining Wall and Steel Rails	\$344.00	\$383,560.00	\$393.07	\$438,273.05 Contractor's Price: \$438,276.00				
14.	1	LS	Gate at the Entrance from Stahala Rd	\$6,987.50	\$6,987.50	\$5,678.75	\$5,678.75 Contractor's Price: \$5,679.00				
15.	2	EA	6' Chain Link Gates	\$3,225.00	\$6,450.00	\$3,180.10	\$6,360.20 Contractor's Price: \$6,360.00				
16.	230	LF	Sound Barrier Wall	\$537.50	\$123,625.00	\$255.54	\$58,774.20 Contractor's Price: \$58,775.00				
17.	180	LF	Screening for Existing Fence	\$6.45	\$1,161.00	\$22.71	\$4,087.80 Contractor's Price: \$4,089.00				
18.	1	LS	Pavement Markings & Striping	\$1,021.25	\$1,021.25	\$3,407.25	\$3,407.25 Contractor's Price: \$3,407.00				
19.	75	SY	Concrete Sidewalk	\$64.50	\$4,837.50	\$61.33	\$4,599.75 Contractor's Price: \$4,600.00				
20.	1,040	LF	Sch 80 Waterline	\$13.98	\$14,539.20 Contractor's Price: \$14,534.00	\$22.71	\$23,618.40 Contractor's Price: \$23,624.00				
21.	1	EA	Water Meter	\$13,867.50	\$13,867.50	\$14,764.75	\$14,764.75 Contractor's Price: \$14,765.00				
22.	5	EA	Sewer Manhole	\$4,192.50	\$20,962.50	\$3,407.25	\$17,036.25 Contractor's Price: \$17,036.00				

Approved: ___/s/___
Date: 5/28/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Hondo Pass Citizen Collection Station **BID NO:** 2021-1146
BID DATE: May 19, 2021 **DEPARTMENT:** Capital Improvement

				Roman Construction Associates, LLC El Paso, TX Bidder 9 of 10		Spartan Construction of Texas, Inc El Paso, TX Bidder 10 of 10					
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round	Unit Bid Price (In figures) Use 2 decimals Do Not Round	Total Amount (Quantity x Unit Price) (In Figures) Use 2 decimals Do Not Round				
BASE BID I – UNIT PRICE SCHEDULE											
23.	1,040	LF	SDR 35 Sewer	\$13.98	\$14,539.20 Contractor's Price: \$14,534.00	\$24.98	\$25,979.20 Contractor's Price: \$25,986.00				
24.	22	EA	Traffic Signage	\$204.25	\$4,493.50	\$397.51	\$8,745.22 Contractor's Price: \$8,745.00				
25.	1	LS	Container Storage Building	\$258,000.00	\$258,000.00	\$278,258.75	\$278,258.75 Contractor's Price: \$278,259.00				
26.	1	LS	Collection Building	\$478,375.00	\$478,375.00	\$511,087.50	\$511,087.50 Contractor's Price: \$511,088.00				
27.	1	LS	Guard House Building	\$73,100.00	\$73,100.00	\$124,932.50	\$124,932.50 Contractor's Price: \$124,933.00				
28.	1	LS	Electrical Site Work	\$165,897.57	\$165,897.57	\$193,180.75	\$193,180.75 Contractor's Price: \$193,181.00				
29.	1	LS	Building plumbing	\$66,372.99	\$66,372.99	\$38,047.63	\$38,047.63 Contractor's Price: \$38,048.00				
30.	1	LS	Building HVAC	\$42,266.27	\$42,266.27	\$34,072.50	\$34,072.50 Contractor's Price: \$34,073.00				
31.	1	LS	1000 gal Grease Interceptor	\$11,160.44	\$11,160.44	\$18,739.88	\$18,739.88 Contractor's Price: \$18,740.00				
32.	1	LS	Landscape and Irrigation Work	\$79,550.00	\$79,550.00	\$37,479.75	\$37,479.75 Contractor's Price: \$37,480.00				
Sum Total Base Bid I (Item 1 – Item 32)				\$2,651,601.10		\$2,646,408.56					
				Contractor's Price: \$2,651,559.42		Contractor's Price: \$2,646,580.00					
Mobilization (Not to Exceed 3%)				\$53,031.19		\$79,392.26					
						Contractor's Price: \$113,575.00					
Sum Total Base Bid I + Mobilization				\$2,704,632.29		\$2,725,800.82					
				Contractor's Price: \$2,704,590.61		Contractor's Price: \$2,760,155.00					
Bid Bond Attached				Yes		Yes					
Amendment(s) Acknowledged				Yes		Yes					

Approved: ___/s/_____
Date: 5/28/2021 _____

2021-1146 Hondo Pass Citizen Collection Station View List		
1	abshagen, samantha	Complete Remodeling
2	Acosta, David	Border Demolition An
3	Acosta, German	Zayza Irrigation And
4	Adebiyi, Adekunle	LORD'S DELIGHT DBA D
5	ALLEN, STEVE	SPARTAN CONSTRUCTION
6	Aragon, Yvonne	AMPTX Electric
7	Arellano, Veronica	Belt Con Constructio
8	Austin, Fork	Wayne Enterprises
9	avila, mike	J. Carrizal General
10	Balai, Rakesh	i- Sourcing Technolo
11	Banks, Archie	Globe Builders, LLC
12	Bjornsson, Ron	Smartprocure
13	Brayan, Chavarria	CMD Endeavors
14	Briseno, Fernando	Mission Trail Constr
15	Caballero, Luis	Caballero Electric C
16	Campos, Jesus	Keystone Contractors
17	Cardiel, Aaron	Smith And Aguirre Co
18	Cody, Brannon	Integrated Marketing
19	Concha, David	CEA Group
20	Concha, Joe	Iron Horse Electrica
21	Construction, Ztex	Ztex Construction
22	David, McGlohon	Arrow Building Corp.
23	Deg, Maria	Contractors Register
24	Diaz, Andrew	Perikin Enterprises
25	Dittmar, Mark	Access Communication
26	Doc, Mirino	Net Gain Marketing
27	Dominguez, Luis	Enotsyek
28	Drapes, Michael	MTI Ready Mix
29	Escobedo, Mario	EGL Construction Inc
30	Exton, Pamela	Construction Journal
31	Gallegos, Mari	Abescape
32	Gallegos, Yahve	Mr.
33	Gamboa, Lorenzo	Gamboa Electric Inc
34	Gibson, Patty	construction Bid Sou
35	Gomez, Jaime	Steel specialties in
36	Gonzalez, Ruben	Lomeli and sons Land
37	Guardado, Carlos	Best Ironworks
38	Guillen, Francisco	Keystone GC, LLC.
39	Guillermo, Ovies	J.A.R
40	GUTIERREZ, MANNY	MANNY'S LANDSCAPE AN
41	HARRISON, MIKE	DEL MAR CONTRACTING,
42	Hernandez-Bardan, Alberto	NURAAMI
43	Hernandez, Carlos	Lesna Construction,
44	Hernandez, Cecilia	The PlanIt Room
45	herrera, cesar	asphalt pavers inc.
46	Herrera, Sergio	Keystone GC LLC
47	Hessney, Steve	Bowen Industrial Con

2021-1146 Hondo Pass Citizen Collection Station		
View List		
48	Hudson, Brad	Direx Construction,
49	Jaramillo, Jorge	Fulcrum Contracting
50	JOHNSON, TERENCE	Terence Keith Johnso
51	Jones, Kim	Prime Vendor Inc.
52	Jorge, Ojeda	HAWK
53	Kyle, Bellomy	ConstructConnect
54	LAC, Construction	LAC Construction
55	Lasyone, Donovan	Bain Construction
56	LEON, VIRGIL	EP MECHANICAL TECHNO
57	Loganathan, Jayalakshmi	Dodge Data And Analy
58	Lopez, Michael	IAndR Construction
59	Lopez, Rafael	Perikin Enterprises,
60	Lowrance, Gloria	Jobe Materials, L.P.
61	Loya, Cesar	Sol Contractors, Inc
62	Lujan, Rosie	ECM International
63	Luna, Hector	Black Stallion Contr
64	Luna, Larry	Bella Luna Engineeri
65	Magdaleno, Jesus	Allen Concrete Inc.
66	Maldonado, Mariana	Horizone Constructio
67	Management, Source	Deltek
68	Martinez, Patricia	Rhema Contractors LL
69	Mata, David	Rabbet + Dado Inc.
70	Medlock, Steve	Medlock Commercial C
71	Michael, Guillen	Keystone
72	Morris, Bryan	RBM Engineeering, In
73	mota, pablo	Martinez Brothers Co
74	Mulligan, Matthew	HB Construction
75	Naranjo, Lizandro	Lizandro Naranjo
76	Nevarez, Christy	Noble General Contra
77	Olguin, Jeannette	Vitual Builders Exch
78	Oney, Hilary	CSA Constructors
79	Ornelas, Pablo	Desert Contracting
80	Ortiz, Cano	Mr.
81	ortiz, jorge	Bain Construction
82	oscar, morales	Long Term Capital LL
83	Paoli, Marcos	ChemStation
84	Peggy, Koehn	Dodge Data
85	RAFAEL, ALONSO	Horizone constructio
86	Rey, Nohemi	Noble General Contra
87	Reyes, Carlos	Black Stallion Group
88	Reyes, Carlos	Black stallion Contr
89	Rivas, Fernando	GCC Sun City Materia
90	RODRIGUEZ, ALFREDO	E.N.E. Electrical Se
91	Romano, Crystal	Southwest Hazard Con
92	Royo, Joaquin	ZTEX Construction I
93	Rugh, John	AMTEK
94	Ruiz, Erika	Vertex Contractors,

2021-1146 Hondo Pass Citizen Collection Station View List		
95	Sambrano, Michael	Gracen Eng. And Cons
96	Shane, Coler	Aztec Contractors
97	Silva, Luis	Perikin Enterprises
98	Skertchly, Edgar	AAA General Contrato
99	Soto, Daniel	DRS Rock Materials,
100	Soto, Emily	Longhorn Electrical
101	Stephen, Dowdy	Larwel Industries
102	Steve, Teran	DAndH United
103	Stresow, Adrian	Banes General Contra
104	Tanzy, Russell	Mesa electrical cont
105	taylor, dallas	Kenkae industries
106	Thomas, Tim	Benningfield Steel F
107	TYREE, BRUNO	CONTRACTOIRS & ENGIN
108	urteaga, Ernesto	RCPM
109	Valdespino, Carlos	Roman Construction
110	Valenzuela, Jesus	J.A.R Concrete, Inc
111	Vaquera, Israel	yucca contracting
112	Walse, Steve	Seven Outsource
113	Wood, Jane	Construction Reporte
114	Yahve, Gallegos	Star Pavers Construc
115	Yanez, Velma	Unique Event Service
116	Banquil, Lovely	
117	Hernandez, Alberto	
118	Courtney, Goulding	
119	Krueger, Tyler	
120	Martinez, Jessica	
121	Watson, Frank	
122	Wolff, James	



Legislation Text

File #: 21-736, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 8

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Purchasing and Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life.

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0026 Central Business District, Phase IV to LESNA CONSTRUCTION, INC. for an estimated award of \$12,736,130.53. The Project consists of Roadway and Parkway improvements in Campbell Street, Kansas Street, Father Rahm Avenue, Oregon Street and 6th Avenue. The improvements will also include Storm Water, Water and Sanitary Sewer Improvements.

Department:	Capital Improvement
Award to:	LESNA CONSTRUCTION, INC. El Paso, TX
Items:	All
Initial Term:	415 Standard Workweek Days
Base Bid I:	\$ 9,954,578.03
Base Bid II:	\$ 1,468,011.00
Base Bid III:	\$ 1,046,339.50
Base Bid IV:	\$ 267,202.00
Total Estimated Award:	\$12,736,130.53
Account No.:	190-4950-38170-580160-PCP19TRAN03 999-4710-99999-580230-PCP19TRAN03 190-4970-38030-580230-PCP19TRAN03
Funding Source:	2009 Certificates of Obligation, Federal Highway Administration and El Paso Water Utilities
District:	8

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to LESNA CONSTRUCTION, INC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director
and City Engineer, (915) 212-1845
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: 8

STRATEGIC GOAL: No. 7 - Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life.

SUBJECT:

Discussion and action on the award of Solicitation No. 2021-0026 Central Business District, Phase IV to LESNA CONSTRUCTION, INC. for an estimated award of \$12,736,130.53.

BACKGROUND / DISCUSSION:

The Project consists of Roadway and Parkway improvements in Campbell Street, Kansas Street, Father Rahm Avenue, Oregon Street and 6th Avenue. The improvements will also include Storm Water, Water and Sanitary Sewer Improvements.

SELECTION SUMMARY:

Solicitation was advertised on January 19, 2021 and January 26, 2021. The solicitation was posted on City website on January 19, 2021. The email (Purmail) notification was sent out on January 21, 2021. There were a total one hundred twenty-six (126) viewers online; Six (6) bids were received; all from local suppliers.

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$12,736,130.53

Funding Source: 2009 Certificates of Obligation, Federal Highway Administration and El Paso Water Utilities

Account: 190-4950-38170-580160-PCP19TRAN03

999-4710-99999-580230-PCP19TRAN03

190-4970-38030-580230-PCP19TRAN03

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Gvette Hernandez

For Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer

**COUNCIL PROJECT FORM
(Low Bid)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **JULY 7, 2021**.

STRATEGIC GOAL 7 - Enhance and Sustain El Paso's Infrastructure Network.

The linkage to the Strategic Plan is subsection 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life.

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0026 Central Business District, Phase IV to LESNA CONSTRUCTION, INC. for an estimated award of \$12,736,130.53. The Project consists of Roadway and Parkway improvements in Campbell Street, Kansas Street, Father Rahm Avenue, Oregon Street and 6th Avenue. The improvements will also include Storm Water, Water and Sanitary Sewer Improvements.

Department:	Capital Improvement
Award to:	LESNA CONSTRUCTION, INC. El Paso, TX
Item(s):	All
Initial Term:	415 Standard Workweek Days
Base Bid I:	\$ 9,954,578.03
Base Bid II:	\$ 1,468,011.00
Base Bid III:	\$ 1,046,339.50
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Total Estimated Award:	\$12,736,130.53
Account No.:	190-4950-38170-580160-PCP19TRAN03 999-4710-99999-580230-PCP19TRAN03 190-4970-38030-580230-PCP19TRAN03
Funding Source:	2009 Certificates of Obligation, Federal Highway Administration and El Paso Water Utilities
District(s):	8

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to LESNA CONSTRUCTION, INC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Bid Tab Summary

2021-0026 Central Business District, Phase IV

	Contractor	Base Bid I	Base Bid II	Base Bid III	Base Bid IV	Total
1	Lesna Construction, Inc	\$9,954,578.03	\$1,468,011.00	\$1,046,339.50	\$267,202.00	\$12,736,130.53
2	J.A.R. Concrete, Inc.	\$10,362,156.90	\$1,395,907.75	\$794,265.00	\$217,090.00	\$12,769,419.65
3	Martinez Bros Contractors, LLC	\$10,178,353.24	\$1,383,718.66	\$877,461.70	\$550,234.70	\$12,989,768.30
4	International Eagle Enterprises, Inc.	\$11,117,050.05	\$1,573,443.00	\$1,022,935.00	\$282,870.00	\$13,996,298.05
5	Jordan Foster Construction, LLC	\$12,318,358.20	\$1,729,761.00	\$1,060,490.00	\$270,350.00	\$15,378,959.20
6	Karlsruher, Inc. Dba CSA Constructors	\$13,222,116.23	\$1,504,396.80	\$1,107,397.40	\$281,672.80	\$16,115,583.23



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
1	500 6001		MOBILIZATION	LS	1	\$500,000.00	\$500,000.00	\$900,000.00	\$900,000.00	\$1,225,000.00	\$1,225,000.00	
2	100 6002		PREPARING ROW	STA	98	\$7,000.00	\$686,000.00	\$1,145.00	\$112,210.00	\$7,600.00	\$744,800.00	
3	104 6003		REMOVING CONC (FLOORS) STEPS	SY	19	\$22.00	\$418.00	\$132.00	\$2,508.00	\$28.00	\$532.00	
4	104 6017		REMOVING CONC(DRIVEWAYS)	SY	862	\$18.00	\$15,516.00	\$20.00	\$17,240.00	\$13.00	\$11,206.00	
5	104 6029		REMOVING CONC (CURB OR CURB & GUTTER)	LF	13341	\$8.00	\$106,728.00	\$6.00	\$80,046.00	\$3.00	\$40,023.00	
6	104 6036		REMOVING CONC (SIDEWALK OR RAMP)	SY	12634	\$13.00	\$164,242.00	\$7.50	\$94,755.00	\$7.00	\$88,438.00	
7	104 6040		REMOVING CONC (PAVERS)	SY	453	\$3.00	\$1,359.00	\$18.00	\$8,154.00	\$9.00	\$4,077.00	
8	104 6043		REMOVE CONC (STONE SIDEWALK)	SY	95	\$12.00	\$1,140.00	\$10.00	\$950.00	\$12.00	\$1,140.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6		J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6		Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
9	105 6011		REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	28532	\$2.25	\$64,197.00	\$3.25	\$92,729.00	\$3.00	\$85,596.00	
10	105 6026		REMOVING STAB BASE & ASPH PAV (13"-18")	SY	8978	\$5.00	\$44,890.00	\$4.00	\$35,912.00	\$8.00	\$71,824.00	
11	105 6041		REMOVING STAB BASE AND ASPH PAV (8")	SY	8333	\$3.25	\$27,082.25	\$4.00	\$33,332.00	\$4.00	\$33,332.00	
12	110 6001		EXCAVATION (ROADWAY)	CY	17726	\$12.00	\$212,712.00	\$67.00	\$1,187,642.00	\$13.00	\$230,438.00	
13	132 6002		EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	5405	\$8.00	\$43,240.00	\$14.00	\$75,670.00	\$30.00	\$162,150.00	
14	170 6001		IRRIGATION SYSTEM	LS	1	\$325,000.00	\$325,000.00	\$220,000.00	\$220,000.00	\$210,000.00	\$210,000.00	
15	192 6004		PLANT MATERIAL (5-GAL)	EA	717	\$32.00	\$22,944.00	\$34.00	\$24,378.00	\$50.00	\$35,850.00	
16	192 6024		PLANT MATERIAL (30 GAL) (TREE)	EA	513	\$625.00	\$320,625.00	\$560.00	\$287,280.00	\$850.00	\$436,050.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
17	193 6001		PLANT MAINTENANCE	MO	12	\$1,300.00	\$15,600.00	\$900.00	\$10,800.00	\$2,100.00	\$25,200.00	
18	102 6025		LANDSCAPE AMENITY (TRASH/RECYCLE BIN)	EA	11	\$2,000.00	\$22,000.00	\$2,000.00	\$22,000.00	\$3,000.00	\$33,000.00	
19	1002 6026		LANDSCAPE AMENITY (BENCH)	EA	11	\$2,200.00	\$24,200.00	\$2,250.00	\$24,750.00	\$3,000.00	\$33,000.00	
20	1004 6001		TREE PROTECTION	EA	22	\$1,800.00	\$39,600.00	\$1,200.00	\$26,400.00	\$1,000.00	\$22,000.00	
21	1005 6001		LOOSE AGGR FOR GROUND COVER (TYPE I)	CY	625	\$48.00	\$30,000.00	\$95.00	\$59,375.00	\$100.00	\$62,500.00	
22	528 6004		LANDSCAPE PAVERS	SY	865	\$200.00	\$173,000.00	\$175.00	\$151,375.00	\$75.00	\$64,875.00	
23	529 ELP1		CONCRETE HEADER	LF	2581	\$8.00	\$20,648.00	\$10.00	\$25,810.00	\$10.00	\$25,810.00	
24	4108 ELP1		ENGRAVED PAVER	EA	50	\$1,200.00	\$60,000.00	\$575.00	\$28,750.00	\$125.00	\$6,250.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
25	247 6061		FL BS (CMP IN PLC)(TYA GR1-2) (6")	SY	5871	\$7.00	\$41,097.00	\$10.00	\$58,710.00	\$13.00	\$76,323.00	
26	247 6063		FL BS (CMP IN PLC)(TY A GR 3) (6")	SY	32412	\$7.00	\$226,884.00	\$10.00	\$324,120.00	\$12.00	\$388,944.00	
27	247 ELP1		FL BS (CMP IN PLC)(TY A GR 3) (5")	SY	4632	\$6.00	\$27,792.00	\$12.00	\$55,584.00	\$16.00	\$74,112.00	
28	251 6024		REWORK BS MTL (TY A) (8") (DENS CONT)	SY	8920	\$8.25	\$73,590.00	\$5.50	\$49,060.00	\$6.00	\$53,520.00	
29	310 6006		PRIME COAT (CSS-1H)	GAL	1335	\$6.00	\$8,010.00	\$12.00	\$16,020.00	\$6.00	\$8,010.00	
30	340 6034		D-GR HMA(SQ) TY-C PG64-22	TON	413	\$90.00	\$37,170.00	\$200.00	\$82,600.00	\$100.00	\$41,300.00	
31	360 6034		CONC PVMT (CONT REINF - CRCP) (8")	SY	1121	\$47.00	\$52,687.00	\$59.00	\$66,139.00	\$65.00	\$72,865.00	
32	360 6003		CONC PVMT (CONT REINF - CRCP) (9")	SY	36317	\$49.00	\$1,779,533.00	\$46.40	\$1,685,108.80	\$67.00	\$2,433,239.00	

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DEPARTMENT: Capital Improvement

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	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
33	360 6027		CURB (TYPE II)	LF	7152	\$7.00	\$50,064.00	\$7.25	\$51,852.00	\$7.00	\$50,064.00	
34	3076 6035		D-GR HMA TY-D PG64-22	TON	109	\$140.00	\$15,260.00	\$218.00	\$23,762.00	\$125.00	\$13,625.00	
35	400 6003		STRUC EXCAV (PIPE)	CY	9	\$500.00	\$4,500.00	\$225.00	\$2,025.00	\$55.00	\$495.00	
36	416 6002		DRILL SHAFT (18 IN)	LF	120	\$200.00	\$24,000.00	\$175.00	\$21,000.00	\$175.00	\$21,000.00	
37	416 6018		DRILL SHAFT (SIGN MTS) (24 IN)	LF	42	\$290.00	\$12,180.00	\$180.00	\$7,560.00	\$225.00	\$9,450.00	
38	416 6029		DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	1167	\$350.00	\$408,450.00	\$250.00	\$291,750.00	\$285.00	\$332,595.00	
39	416 6032		DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	110	\$430.00	\$47,300.00	\$315.00	\$34,650.00	\$365.00	\$40,150.00	
40	416 6033		DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	44	\$470.00	\$20,680.00	\$400.00	\$17,600.00	\$425.00	\$18,700.00	

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CITY OF EL PASO BID TABULATION FORM



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DEPARTMENT: Capital Improvement

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NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
41	416 6034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	220	\$520.00	\$114,400.00	\$415.00	\$91,300.00	\$465.00	\$102,300.00	
42	479 6004		ADJUSTING MANHOLES (SANITARY)	EA	2	\$420.00	\$840.00	\$415.00	\$830.00	\$850.00	\$1,700.00	
43	479 6005		ADJUSTING MANHOLES (WATER VALVE BOX)	EA	11	\$420.00	\$4,620.00	\$415.00	\$4,565.00	\$400.00	\$4,400.00	
44	479 6008		ADJUSTING MANHOLES (WATER METER)	EA	45	\$420.00	\$18,900.00	\$415.00	\$18,675.00	\$400.00	\$18,000.00	
45	479 ELP 1		ADJUSTING MANHOLES (GAS VALVE)	EA	2	\$1,200.00	\$2,400.00	\$415.00	\$830.00	\$350.00	\$700.00	
46	479 ELP2		ADJUSTING MAILBOX	EA	11	\$300.00	\$3,300.00	\$415.00	\$4,565.00	\$300.00	\$3,300.00	
47	496 6023		REMOVE STR (JUNCTION BOX)	EA	1	\$3,000.00	\$3,000.00	\$2,100.00	\$2,100.00	\$2,000.00	\$2,000.00	
48	502 6001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20	\$20,000.00	\$400,000.00	\$10,625.00	\$212,500.00	\$15,000.00	\$300,000.00	

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DEPARTMENT: Capital Improvement

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NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
49	506 6020		CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	1325	\$36.00	\$47,700.00	\$15.00	\$19,875.00	\$17.00	\$22,525.00	
50	506 6024		CONSTRUCTION EXITS (REMOVE)	SY	1325	\$24.00	\$31,800.00	\$12.50	\$16,562.50	\$7.00	\$9,275.00	
51	506 6038		TEMP SEDMT CONT FENCE (INSTALL)	LF	3594	\$4.00	\$14,376.00	\$5.50	\$19,767.00	\$4.00	\$14,376.00	
52	506 6039		TEMP SEDMT CONT FENCE (REMOVE)	LF	3594	\$1.50	\$5,391.00	\$4.50	\$16,173.00	\$1.00	\$3,594.00	
53	506 6040		BIODEG EROSN CONT LOGS (INSTL)(8")	LF	2040	\$7.00	\$14,280.00	\$8.50	\$17,340.00	\$4.00	\$8,160.00	
54	506 6043		BIODEG EROSN CONT LOGS (REMOVE)	LF	2040	\$1.00	\$2,040.00	\$5.50	\$11,220.00	\$2.00	\$4,080.00	
55	529 6004		CONC CURB (MONO) (TY I)	LF	350	\$22.00	\$7,700.00	\$17.00	\$5,950.00	\$6.00	\$2,100.00	
56	531 6001		CONC CURB (MONO) (TY II)	LF	11310	\$7.00	\$79,170.00	\$8.00	\$90,480.00	\$7.00	\$79,170.00	

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BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

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DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
57	529 6036		CONCRETE CURB (SPECIAL)	LF	1359	\$22.00	\$29,898.00	\$20.00	\$27,180.00	\$17.00	\$23,103.00	
58	530 6004		DRIVEWAYS (CONC)	SY	2656	\$40.00	\$106,240.00	\$54.00	\$143,424.00	\$52.00	\$138,112.00	
59	531 6001		CONC SIDEWALKS (4")	SY	9630	\$30.00	\$288,900.00	\$38.00	\$365,940.00	\$38.00	\$365,940.00	
60	531 6004		CURB RAMPS (TYPE 1)	EA	119	\$1,100.00	\$130,900.00	\$507.00	\$60,333.00	\$1,200.00	\$142,800.00	
61	531 6005		CURB RAMPS (TY 2)	EA	14	\$1,100.00	\$15,400.00	\$780.00	\$10,920.00	\$1,300.00	\$18,200.00	
62	531 6010		CURB RAMPS (TY 7)	EA	62	\$1,100.00	\$68,200.00	\$725.00	\$44,950.00	\$1,300.00	\$80,600.00	
63	531 6032		CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	3726	\$45.00	\$167,670.00	\$10.00	\$37,260.00	\$60.00	\$223,560.00	
64	531 6050		CONCRETE SIDEWALK (STEPS)	SY	3	\$1,800.00	\$5,400.00	\$325.00	\$975.00	\$450.00	\$1,350.00	

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DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
65	538 6001		RIGHT OF WAY MARKERS	EA	12	\$75.00	\$900.00	\$275.00	\$3,300.00	\$1,200.00	\$14,400.00	
66	540 6001		MTL W-BEAM GD FEN (TIM POST)	LF	30	\$100.00	\$3,000.00	\$55.00	\$1,650.00	\$50.00	\$1,500.00	
67	ELP ELP1		ROOF DRAINS	EA	40	\$500.00	\$20,000.00	\$1,525.00	\$61,000.00	\$500.00	\$20,000.00	
68	610 6215		IN RD IL (TY SA) 40T-8-8 (250W EQ) LED	EA	154	\$6,000.00	\$924,000.00	\$4,950.00	\$762,300.00	\$6,000.00	\$924,000.00	
69	618 6023		CONDT (PVC) (SCH 40) (2")	LF	450	\$14.00	\$6,300.00	\$10.00	\$4,500.00	\$14.00	\$6,300.00	
70	618 6024		CONDT (PVC) (SCH 40) (2") (BORE)	LF	520	\$34.00	\$17,680.00	\$20.00	\$10,400.00	\$33.00	\$17,160.00	
71	618 6040		CONDT (PVC) (SCH 40) (3")	LF	514	\$25.00	\$12,850.00	\$17.00	\$8,738.00	\$21.00	\$10,794.00	
72	618 6034		CONDT (PVC) (SCH 40) (4") (BORE)	LF	1112	\$48.00	\$53,376.00	\$26.00	\$28,912.00	\$42.00	\$46,704.00	

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NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
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BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
73	618 6040		CONDT (PVC) (SCH 80) (1")	LF	230	\$14.00	\$3,220.00	\$9.00	\$2,070.00	\$13.00	\$2,990.00	
74	618 6046		CONDT (PVC) (SCH 80) (2")	LF	22574	\$13.50	\$304,749.00	\$10.00	\$225,740.00	\$16.00	\$361,184.00	
75	618 6058		CONDT (PVC) (SCH 80) (4")	LF	9344	\$19.00	\$177,536.00	\$17.00	\$158,848.00	\$22.00	\$205,568.00	
76	620 6008		ELEC CONDR (NO.8) INSULATED	LF	135405	\$2.50	\$338,512.50	\$1.75	\$236,958.75	\$2.50	\$338,512.50	
77	620 6009		ELEC CONDR (NO.6) BARE	LF	860	\$3.25	\$2,795.00	\$2.25	\$1,935.00	\$2.75	\$2,365.00	
78	620 6010		ELEC CONDR (NO.6) INSULATED	LF	3256	\$3.25	\$10,582.00	\$2.30	\$7,488.80	\$3.00	\$9,768.00	
79	624 6001		GROUND BOX (TY A) (122311) (ELECTRICAL)	EA	12	\$1,000.00	\$12,000.00	\$700.00	\$8,400.00	\$850.00	\$10,200.00	
80	624 6002		GROUND BOX TY A (122311)W/APRON	EA	17	\$1,500.00	\$25,500.00	\$950.00	\$16,150.00	\$1,250.00	\$21,250.00	

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BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
81	624 6003		GROUND BOX (TY A) (122322) (COMMUNICATION)	EA	17	\$2,900.00	\$49,300.00	\$1,200.00	\$20,400.00	\$2,540.00	\$43,180.00	
82	624 6004		GROUND BOX TY B (122322)W/APRON	EA	31	\$1,600.00	\$49,600.00	\$1,500.00	\$46,500.00	\$1,350.00	\$41,850.00	
83	624 6028		REMOVE GROUND BOX	EA	16	\$250.00	\$4,000.00	\$150.00	\$2,400.00	\$175.00	\$2,800.00	
84	628 6143		ELC SRV TY D 120/240 060(NS)SS(E)GC(U)	EA	5	\$7,600.00	\$38,000.00	\$7,300.00	\$36,500.00	\$7,000.00	\$35,000.00	
85	628 6307		ELC SRV TY T 120/240 000(NS)GS(N)SP(O)	EA	6	\$6,600.00	\$39,600.00	\$7,100.00	\$42,600.00	\$6,000.00	\$36,000.00	
86	628 ELP1		ELEC SERV TY D (120/240) 060 (NS)SS(L) GC(O)	EA	4	\$6,900.00	\$27,600.00	\$7,300.00	\$29,200.00	\$7,000.00	\$28,000.00	
87	628 ELP2		ELEC SERV TY A (240/480) 060 (NS)SS(L) GC(O)	EA	10	\$7,100.00	\$71,000.00	\$7,000.00	\$70,000.00	\$6,800.00	\$68,000.00	
88	636 6001		ALUMINUM SIGNS (TY A)	EA	275	\$18.00	\$4,950.00	\$25.00	\$6,875.00	\$25.00	\$6,875.00	

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BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
89	644 6001		IN SM RD SN SUP&SM TY10BWG(1) SA(P)	EA	189	\$820.00	\$154,980.00	\$525.00	\$99,225.00	\$650.00	\$122,850.00	
90	644 6027		IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	26	\$780.00	\$20,280.00	\$615.00	\$15,990.00	\$800.00	\$20,800.00	
91	644 6076		REMOVE SM RD SN SUP&AM	EA	154	\$200.00	\$30,800.00	\$95.00	\$14,630.00	\$100.00	\$15,400.00	
92	644 ELP1		REMOVE METERS (PARKING)	EA	78	\$300.00	\$23,400.00	\$95.00	\$7,410.00	\$100.00	\$7,800.00	
93	644 ELP2		PROPOSED PARKING METER POLE ASSEMBLY	EA	25	\$800.00	\$20,000.00	\$395.00	\$9,875.00	\$400.00	\$10,000.00	
94	662 6063		WK ZN PAV MRK REMOV (W)4"(SLD)	LF	6362	\$2.00	\$12,724.00	\$1.05	\$6,680.10	\$1.20	\$7,634.40	
95	662 6094		WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	1184	\$2.00	\$2,368.00	\$1.05	\$1,243.20	\$1.20	\$1,420.80	
96	622 6095		WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	24813	\$2.00	\$49,626.00	\$1.05	\$26,053.65	\$1.20	\$29,775.60	

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BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
97	666 6006		REFL PAV MRK TY I (W) 4" (DOT) (100MIL)	LF	1160	\$1.50	\$1,740.00	\$0.95	\$1,102.00	\$1.00	\$1,160.00	
98	666 ELP1		1 REFL PAV MRK TY I (W) 4" (SLD) (100MIL)	LF	3256	\$1.50	\$4,884.00	\$0.65	\$2,116.40	\$0.60	\$1,953.60	
99	666 ELP2		REFL PAV MRK TY I (W) 6" (SLD) (100MIL)	LF	916	\$1.75	\$1,603.00	\$0.95	\$870.20	\$1.00	\$916.00	
100	666 6045		REFL PAV MRK TY I (W)18"(SLD)(100MIL)	LF	7309	\$5.00	\$36,545.00	\$2.75	\$20,099.75	\$3.00	\$21,927.00	
101	666 6048		REFL PAV MRK TY I (W) 24" (SLD) (100MIL)	LF	1534	\$6.50	\$9,971.00	\$3.55	\$5,445.70	\$4.00	\$6,136.00	
102	666 6054		REFL PAV MRK TY I (W)(ARROW) (100MIL)	EA	3	\$180.00	\$540.00	\$125.00	\$375.00	\$145.00	\$435.00	
103	666 6099		REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	56	\$75.00	\$4,200.00	\$8.50	\$476.00	\$9.00	\$504.00	
104	666 6105		REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	116	\$125.00	\$14,500.00	\$95.00	\$11,020.00	\$100.00	\$11,600.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
105	666 6111		REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	94	\$140.00	\$13,160.00	\$155.00	\$14,570.00	\$150.00	\$14,100.00	
106	666 6123		REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	277	\$2.00	\$554.00	\$1.00	\$277.00	\$1.00	\$277.00	
107	666 ELP3		REFL PAV MRK TY I (Y)4"(SLD)(100MIL)	LF	15576	\$1.30	\$20,248.80	\$0.75	\$11,682.00	\$0.60	\$9,345.60	
108	666 6168		REFL PAV MRK TY II (W) 4" (DOT)	LF	1160	\$1.00	\$1,160.00	\$0.50	\$580.00	\$0.40	\$464.00	
109	666 6170		REFL PAV MRK TY II (W) 4" (SLD)	LF	3256	\$1.00	\$3,256.00	\$0.25	\$814.00	\$0.15	\$488.40	
110	666 6174		REFL PAV MRK TY II (W) 6" (SLD)	LF	916	\$1.20	\$1,099.20	\$0.75	\$687.00	\$0.60	\$549.60	
111	666 6181		REFL PAV MRK TY II (W) 18" (SLD)	LF	7309	\$3.00	\$21,927.00	\$1.50	\$10,963.50	\$1.50	\$10,963.50	
112	666 6182		REFL PAV MRK TY II (W) 24" (SLD)	LF	1534	\$3.50	\$5,369.00	\$2.00	\$3,068.00	\$2.00	\$3,068.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
113	666 6184		REFL PAV MRK TY II (W) (ARROW)	EA	3	\$120.00	\$360.00	\$65.00	\$195.00	\$7.00	\$21.00	Contractor's Price: \$210.00
114	666 6198		REFL PAV MRK TY II (W) 18" (YLD TRI)	EA	56	\$35.00	\$1,960.00	\$6.00	\$336.00	\$6.00	\$336.00	
115	666 6200		REFL PAV MRK TY II (W) (BIKE ARROW)	EA	116	\$110.00	\$12,760.00	\$40.00	\$4,640.00	\$45.00	\$5,220.00	
116	666 6202		REFL PAV MRK TY II (W) (BIKE SYMBOL)	EA	94	\$110.00	\$10,340.00	\$40.00	\$3,760.00	\$45.00	\$4,230.00	
117	666 6206		REFL PAV MRK TY II (Y) 4" (DOT)	LF	277	\$1.75	\$484.75	\$0.75	\$207.75	\$0.80	\$221.60	
118	666 6207		REFL PAV MRK TY II (Y) 4" (SLD)	LF	15576	\$0.80	\$12,460.80	\$0.25	\$3,894.00	\$0.15	\$2,336.40	
119	666 6224		PAVEMENT SEALER 4"	LF	20269	\$0.75	\$15,201.75	\$0.05	\$1,013.45	\$0.05	\$1,013.45	
120	666 6225		PAVEMENT SEALER 6"	LF	916	\$1.00	\$916.00	\$0.25	\$229.00	\$0.20	\$183.20	

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
121	666 6229		PAVEMENT SEALER 18"	LF	7309	\$3.00	\$21,927.00	\$0.25	\$1,827.25	\$0.30	\$2,192.70	
122	666 6230		PAVEMENT SEALER 24"	LF	12915	\$3.25	\$41,973.75	\$0.50	\$6,457.50	\$0.50	\$6,457.50	
123	666 6231		1 PAVEMENT SEALER (ARROW)	EA	3	\$70.00	\$210.00	\$25.00	\$75.00	\$29.00	\$87.00	
124	666 6243		PAVEMENT SEALER (YLD TRI)	EA	56	\$40.00	\$2,240.00	\$6.00	\$336.00	\$6.00	\$336.00	
125	666 6244		PAVEMENT SEALER (BIKE ARROW)	EA	116	\$80.00	\$9,280.00	\$16.00	\$1,856.00	\$18.00	\$2,088.00	
126	666 6245		PAVEMENT SEALER (BIKE SYMBOL)	EA	93	\$85.00	\$7,905.00	\$16.00	\$1,488.00	\$18.00	\$1,674.00	
127	678 6001		PAV SURF PREP FOR MRK (4")	LF	20269	\$0.50	\$10,134.50	\$0.15	\$3,040.35	\$0.15	\$3,040.35	
128	678 6002		PAV SURF PREP FOR MRK (6")	LF	916	\$0.50	\$458.00	\$0.25	\$229.00	\$0.30	\$274.80	

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Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
129	678 6007		PAV SURF PREP FOR MRK (18")	LF	7309	\$0.50	\$3,654.50	\$0.75	\$5,481.75	\$0.80	\$5,847.20	
130	678 6008		PAV SURF PREP FOR MRK (24")	LF	12915	\$0.75	\$9,686.25	\$1.00	\$12,915.00	\$1.00	\$12,915.00	
131	678 6009		PAV SURF PREP FOR MRK (ARROW)	EA	3	\$60.00	\$180.00	\$50.00	\$150.00	\$58.00	\$174.00	
132	678 6022		PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	56	\$35.00	\$1,960.00	\$8.00	\$448.00	\$9.00	\$504.00	
133	678 6026		PAV SURF PREP FOR MRK (BIKE	EA	116	\$65.00	\$7,540.00	\$21.00	\$2,436.00	\$24.00	\$2,784.00	
134	678 6028		PAV SURF PREP FOR MRK (BIKE	EA	93	\$65.00	\$6,045.00	\$21.00	\$1,953.00	\$24.00	\$2,232.00	
135	ELP ELP2		REL F PAV MRK TY I (GREEN)24"(SLD)(100MIL)	LF	11381	\$12.00	\$136,572.00	\$15.00	\$170,715.00	\$17.00	\$193,477.00	
136	682 6001		VEH SIG SEC (12")LED(GRN)	EA	40	\$350.00	\$14,000.00	\$310.00	\$12,400.00	\$350.00	\$14,000.00	
137	682 6002		VEH SIG SEC (12")LED(GRN ARW)	EA	10	\$360.00	\$3,600.00	\$335.00	\$3,350.00	\$370.00	\$3,700.00	
138	682 6003		3 VEH SIG SEC (12")LED(YEL)	EA	80	\$330.00	\$26,400.00	\$310.00	\$24,800.00	\$340.00	\$27,200.00	
139	682 6004		VEH SIG SEC (12")LED(YEL ARW)	EA	10	\$400.00	\$4,000.00	\$335.00	\$3,350.00	\$380.00	\$3,800.00	
140	682 6005		VEH SIG SEC (12")LED(RED)	EA	44	\$390.00	\$17,160.00	\$310.00	\$13,640.00	\$400.00	\$17,600.00	
141	682 6017		PED SIG SEC (LED)(2 INDICATIONS)	EA	36	\$800.00	\$28,800.00	\$650.00	\$23,400.00	\$700.00	\$25,200.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV **BID NO:** 2021-0026
BID DATE: 02/24/2021 **DEPARTMENT:** Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
142	682 6035		BACK PLATE (12 IN) (3 SEC)(VENTED)	EA	38	\$90.00	\$3,420.00	\$150.00	\$5,700.00	\$85.00	\$3,230.00	
143	682 6037		BACK PLATE (12 IN) (5 SEC)(VENTED) ALUM	EA	6	\$160.00	\$960.00	\$165.00	\$990.00	\$125.00	\$750.00	
144	684 6008		TRF SIG CBL (TY A)(12 AWG)(E CONDR)	LF	860	\$4.00	\$3,440.00	\$4.25	\$3,655.00	\$2.50	\$2,150.00	
145	684 6010		TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2036	\$6.50	\$13,234.00	\$1.75	\$3,563.00	\$6.00	\$12,216.00	
146	684 6017		TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	LF	1827	\$8.00	\$14,616.00	\$3.50	\$6,394.50	\$7.00	\$12,789.00	
147	684 6028		TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	2036	\$3.00	\$6,108.00	\$2.75	\$5,599.00	\$2.25	\$4,581.00	
148	685 6001		INSTALL RDSD FLASH BEACON ASSEMBLY	EA	10	\$5,000.00	\$50,000.00	\$5,230.00	\$52,300.00	\$4,500.00	\$45,000.00	
149	685 6003		REMOVE RDSD FLASH BEACON	EA	3	\$1,000.00	\$3,000.00	\$900.00	\$2,700.00	\$760.00	\$2,280.00	
150	686 6025		INS TRF SIG PL AM (S)1 ARM(24')	EA	5	\$7,800.00	\$39,000.00	\$6,700.00	\$33,500.00	\$7,000.00	\$35,000.00	
151	6306		INS TRF SIG PL AM(S)1 ARM(28')	EA	3	\$7,100.00	\$21,300.00	\$6,950.00	\$20,850.00	\$7,000.00	\$21,000.00	
152	686 6033		INS TRF SIG PL AM(S)1 ARM(32')	EA	1	\$8,400.00	\$8,400.00	\$7,650.00	\$7,650.00	\$9,000.00	\$9,000.00	
153	686 6037		INS TRF SIG PL AM(S)1 ARM(36')	EA	5	\$9,800.00	\$49,000.00	\$8,100.00	\$40,500.00	\$12,000.00	\$60,000.00	
154	686 6165		INS TRF SIG PL AM(S)2 ARM(44-36')	EA	1	\$17,000.00	\$17,000.00	\$13,100.00	\$13,100.00	\$18,000.00	\$18,000.00	
155	686 6282		RELOC TRF SG PL AM(S)SNGL MST ARM	EA	2	\$2,800.00	\$5,600.00	\$3,000.00	\$6,000.00	\$2,900.00	\$5,800.00	
156	687 6001		PED POLE ASSEMBLY	EA	7	\$2,500.00	\$17,500.00	\$2,100.00	\$14,700.00	\$2,600.00	\$18,200.00	
157	690 6001		REMOVAL OF CONDUIT	LF	30	\$20.00	\$600.00	\$8.00	\$240.00	\$18.00	\$540.00	

Approved By: /s/
Date: 3/17/2021



**CITY OF EL PASO
 BID TABULATION FORM**



BID TITLE: Central Business District, Phase IV **BID NO:** 2021-0026
BID DATE: 02/24/2021 **DEPARTMENT:** Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6		J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6		Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										

BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562

158	690 6007		REPLACE OF GROUND BOXES	EA	8	\$2,000.00	\$16,000.00	\$750.00	\$6,000.00	\$2,000.00	\$16,000.00	
159	690 6026		INSTALL OF SIGNAL HEAD ASSM	EA	44	\$550.00	\$24,200.00	\$225.00	\$9,900.00	\$400.00	\$17,600.00	
160	690 6029		INSTALL OF SIGNAL RELATED SIGNS	EA	31	\$550.00	\$17,050.00	\$330.00	\$10,230.00	\$400.00	\$12,400.00	
161	690 6038		REMOVAL OF CONTROL CABINET(GRND MNT)	EA	1	\$1,400.00	\$1,400.00	\$980.00	\$980.00	\$1,000.00	\$1,000.00	
162	690 6040		INSTALL OF CONTROL CABINET(GRND MNT)	EA	2	\$4,800.00	\$9,600.00	\$4,500.00	\$9,000.00	\$5,000.00	\$10,000.00	
163	690 6063		REMOVAL OF CONCRETE FOUNDATIONS	EA	6	\$1,500.00	\$9,000.00	\$900.00	\$5,400.00	\$1,400.00	\$8,400.00	
164	690 6070		INS OF TRF SIG PL FND (24" DRIL SHFT)	EA	42	\$800.00	\$33,600.00	\$180.00	\$7,560.00	\$260.00	\$10,920.00	
165	690 6072		INS OF TRF SIG PL FND (36" DRIL SHFT)	EA	110	\$1,000.00	\$110,000.00	\$315.00	\$34,650.00	\$400.00	\$44,000.00	
166	690 6073		INS OF TRF SIG PL FND (42" DRIL SHFT)	EA	44	\$1,500.00	\$66,000.00	\$400.00	\$17,600.00	\$450.00	\$19,800.00	
167	690 6074		INS OF TRF SIG PL FND (48" DRIL SHFT)	LF	220	\$600.00	\$132,000.00	\$415.00	\$91,300.00	\$500.00	\$110,000.00	
168	690 6089		REMOVE PED POLE ASSM	EA	6	\$560.00	\$3,360.00	\$275.00	\$1,650.00	\$550.00	\$3,300.00	
169	690 6094		REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	26	\$150.00	\$3,900.00	\$50.00	\$1,300.00	\$100.00	\$2,600.00	
170	690 6100		REMOVE TRAFFIC SIGNAL	EA	14	\$3,000.00	\$42,000.00	\$2,275.00	\$31,850.00	\$3,000.00	\$42,000.00	

Approved By: /s/
 Date: 3/17/2021



**CITY OF EL PASO
 BID TABULATION FORM**



BID TITLE: Central Business District, Phase IV **BID NO: 2021-0026**
BID DATE: 02/24/2021 **DEPARTMENT: Capital Improvement**

						Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6		J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6		Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6		
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
171	6027 6004		JUNCTION BOX (INSTALL)	EA	1	\$800.00	\$800.00	\$1,900.00	\$1,900.00	\$500.00	\$500.00	
172	6306 6001		VIVDS PROCESSOR SYSTEM	EA	1	\$10,000.00	\$10,000.00	\$7,950.00	\$7,950.00	\$10,000.00	\$10,000.00	
173	6306 6002		VIVDS CAMERA ASSEMBLY	EA	4	\$2,500.00	\$10,000.00	\$2,350.00	\$9,400.00	\$2,000.00	\$8,000.00	
174	6306 6003		VIVDS SET-UP SYSTEM	EA	1	\$700.00	\$700.00	\$950.00	\$950.00	\$500.00	\$500.00	
175	6306 6005		VIVDS COMMUNICATION CABLE (COAXIAL)	LF	344	\$3.50	\$1,204.00	\$3.00	\$1,032.00	\$2.50	\$860.00	
SUM TOTAL BASE BID I; Items 1 – 175:							\$11,117,050.05		\$10,362,156.90		\$12,318,358.20	
											Contractor's Price:\$12,318,547.20	

Approved By: /s/
 Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV **BID NO:** 2021-0026
BID DATE: 02/24/2021 **DEPARTMENT:** Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID II (EPWU FUNDING) UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
1	110 6003		EXCAVATION (SPECIAL)	CY	3469	\$18.00	\$62,442.00	\$2.75	\$9,539.75	\$30.00	\$104,070.00	
2	402 6001		TRENCH EXCAVATION PROTECTION	LF	7389	\$5.00	\$36,945.00	\$2.00	\$14,778.00	\$4.00	\$29,556.00	
3	464 6003		RC PIPE (CL III)(18 IN)	LF	143	\$75.00	\$10,725.00	\$110.00	\$15,730.00	\$80.00	\$11,440.00	
4	464 6005		RC PIPE (CL III)(24 IN)	LF	3427	\$85.00	\$291,295.00	\$100.00	\$342,700.00	\$95.00	\$325,565.00	
5	464 6007		RC PIPE (CL III)(30 IN)	LF	857	\$158.00	\$135,406.00	\$120.00	\$102,840.00	\$160.00	\$137,120.00	
6	464 6008		RC PIPE (CL III)(36 IN)	LF	2045	\$210.00	\$429,450.00	\$150.00	\$306,750.00	\$190.00	\$388,550.00	
7	464 6010		RC PIPE (CL III)(48 IN)	LF	454	\$270.00	\$122,580.00	\$205.00	\$93,070.00	\$290.00	\$131,660.00	
8	465 6002		MANH (COMPL)(PRM)(48IN)	EA	15	\$6,200.00	\$93,000.00	\$4,500.00	\$67,500.00	\$4,200.00	\$63,000.00	
9	465 6003		MANH (COMPL)(PRM)(60IN)	EA	11	\$6,600.00	\$72,600.00	\$6,000.00	\$66,000.00	\$6,800.00	\$74,800.00	
10	465 ELP1		INLET (COMPL)(OFF-STREET)(2 GRATES)	EA	58	\$5,500.00	\$319,000.00	\$6,500.00	\$377,000.00	\$8,000.00	\$464,000.00	
SUM TOTAL BASE BID II; Items 1 – 10:							\$1,573,443.00		\$1,395,907.75		\$1,729,761.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6		J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6		Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID III (EPWU FUNDING) UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
1	104 6015		REMOVING CONC (SIDEWALKS)	SY	35	\$15.00	\$525.00	\$70.00	\$2,450.00	\$19.00	\$665.00	
2	351 6009		FLEXIBLE PAVEMENT STRUCTURE REPAIR (14")	SY	1800	\$15.00	\$27,000.00	\$70.00	\$126,000.00	\$100.00	\$180,000.00	
3	402 6001		TRENCH EXCAVATION PROTECTION	LF	6315	\$4.00	\$25,260.00	\$2.00	\$12,630.00	\$5.00	\$31,575.00	
4	479 6008		ADJUST MANHOLES (WATER METER)	EA	39	\$360.00	\$14,040.00	\$415.00	\$16,185.00	\$600.00	\$23,400.00	
5	500 6001		MOBILIZATION	LS	1	\$45,000.00	\$45,000.00	\$1,000.00	\$1,000.00	\$40,000.00	\$40,000.00	
6	531 6001		CONC SIDEWALKS (4")	SY	35	\$95.00	\$3,325.00	\$40.00	\$1,400.00	\$45.00	\$1,575.00	
7	7016 6002		WATER MAIN (PVC) (C-900) (4")	LF	5	\$50.00	\$250.00	\$1,345.00	\$6,725.00	\$60.00	\$300.00	
8	7016 6003		WATER MAIN (PVC) (C-900) (6")	LF	800	\$52.00	\$41,600.00	\$55.00	\$44,000.00	\$66.00	\$52,800.00	
9	7016 6004		WATER MAIN (PVC) (C-900) (8")	LF	3545	\$58.00	\$205,610.00	\$50.00	\$177,250.00	\$75.00	\$265,875.00	
10	7016 6005		WATER MAIN (PVC) (C-900) (12")	LF	300	\$72.00	\$21,600.00	\$50.00	\$15,000.00	\$90.00	\$27,000.00	
11	7016 6009		WATER MAIN (DIP) (PC 350) (8")	LF	625	\$115.00	\$71,875.00	\$65.00	\$40,625.00	\$80.00	\$50,000.00	
12	7016 6010		WATER MAIN (DIP) (PC 350) (12")	LF	80	\$140.00	\$11,200.00	\$125.00	\$10,000.00	\$95.00	\$7,600.00	
13	7016 6012		WATER MAIN (DIP) (PC 350) (20")	LF	960	\$390.00	\$374,400.00	\$200.00	\$192,000.00	\$230.00	\$220,800.00	
14	7016 6033		ADDITIONAL FITTINGS	LB	3000	\$9.00	\$27,000.00	\$2.50	\$7,500.00	\$6.00	\$18,000.00	
15	7016 6035		WATER SERVICE RPL & RECON (3/4")	EA	25	\$880.00	\$22,000.00	\$750.00	\$18,750.00	\$900.00	\$22,500.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV **BID NO:** 2021-0026
BID DATE: 02/24/2021 **DEPARTMENT:** Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID III (EPWU FUNDING) UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
16	7016 6035		WATER SERVICE RPL & RECON (1")	EA	1	\$2,000.00	\$2,000.00	\$3,500.00	\$3,500.00	\$1,400.00	\$1,400.00	
17	7016 6036		WATER SERVICE RPL & RECON (1 1/2")	EA	1	\$2,800.00	\$2,800.00	\$5,500.00	\$5,500.00	\$3,000.00	\$3,000.00	
18	7016 6037		7 WATER SERVICE RPL & RECON (2")	EA	4	\$4,900.00	\$19,600.00	\$6,000.00	\$24,000.00	\$4,000.00	\$16,000.00	
19	7016 6038		WATER SERVICE RPL & RECON (4")	EA	2	\$13,200.00	\$26,400.00	\$12,000.00	\$24,000.00	\$11,000.00	\$22,000.00	
20	7016 6039		WATER SERVICE RPL & RECON (6")	EA	1	\$13,600.00	\$13,600.00	\$14,000.00	\$14,000.00	\$9,000.00	\$9,000.00	
21	7016 6046		FIRE HYDRANT RELOCATE & RECONNECT	EA	1	\$8,000.00	\$8,000.00	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	
22	7016 6047		FIRE HYDRANT (NEW)	EA	7	\$7,800.00	\$54,600.00	\$6,000.00	\$42,000.00	\$7,000.00	\$49,000.00	
23	7016 6048		FIRE HYDRANT (REMOVE & SALVAGE)	EA	7	\$750.00	\$5,250.00	\$750.00	\$5,250.00	\$2,000.00	\$14,000.00	
SUM TOTAL BASE BID III; Items 1 – 23:							\$1,022,935.00		\$794,265.00		\$1,060,490.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV **BID NO:** 2021-0026
BID DATE: 02/24/2021 **DEPARTMENT:** Capital Improvement

					Internatinal Eagle Enterprises, Inc. El Paso, TX BIDDER 1 OF 6			J.A.R. Concrete, Inc. El Paso, TX BIDDER 2 OF 6			Jordan Foster Construction, LLC El Paso, TX BIDDER 3 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID IV (EPWU FUNDING) UNIT PRICE SCHEDULE: TXDOT CSJ: 0924-06-562												
1	351 6014		FLEXIBLE PAVEMENT STRUCTURE REPAIR (22")	SY	375	\$26.00	\$9,750.00	\$70.00	\$26,250.00	\$100.00	\$37,500.00	
2	402 6001		TRENCH EXCAVATION PROTECTION	LF	1230	\$7.00	\$8,610.00	\$3.00	\$3,690.00	\$5.00	\$6,150.00	
3	500 6001		MOBILIZATION	LS	1	\$15,000.00	\$15,000.00	\$1,000.00	\$1,000.00	\$12,000.00	\$12,000.00	
4	7016 6052		SAN SEWER PIPE (PVC) (SDR-35) (12")	LF	980	\$74.00	\$72,520.00	\$60.00	\$58,800.00	\$70.00	\$68,600.00	
5	7016 6061		SAN SEWER MANHOLE (48 IN) (6 FT)	EA	17	\$6,800.00	\$115,600.00	\$4,000.00	\$68,000.00 contractor's Price: \$68,800.00	\$5,000.00	\$85,000.00	
6	7016 6063		SAN SEWER MANHOLE (48 IN) (EXTRA DEPTH)	LF	6	\$340.00	\$2,040.00	\$1,000.00	\$6,000.00	\$300.00	\$1,800.00	
7	7016 6066		REMOVE EXISTING MANHOLE	EA	5	\$750.00	\$3,750.00	\$2,500.00	\$12,500.00	\$2,000.00	\$10,000.00	
8	7016 6068		NEW SEWER SERVICE LATERAL (4")	EA	12	\$1,300.00	\$15,600.00	\$800.00	\$9,600.00	\$1,400.00	\$16,800.00	
9	7016 EPW1		1 SAN SEWER PIPE (DIP) (PC 350) (12")	LF	250	\$160.00	\$40,000.00	\$125.00	\$31,250.00	\$130.00	\$32,500.00	
SUM TOTAL BASE BID IV; Items 1 – 9:							\$282,870.00		\$217,090.00		\$270,350.00	
Sum Total Base Bid I, Base Bid II, Base Bid III, Base Bid IV							\$13,996,298.05		\$12,769,419.65		\$15,378,959.20 Contractor's Price:\$15,379,148.20	
AMENDMENT ACKNOWLEDGED:						YES		YES		YES		
BID BOND SUBMITTED						YES		YES		YES		

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
1	500 6001		MOBILIZATION	LS	1	\$419,419.10	\$419,419.10	\$600,000.00	\$600,000.00	\$255,000.00	\$255,000.00	
2	100 6002		PREPARING ROW	STA	98	\$960.00	\$94,080.00	\$2,750.00	\$269,500.00	\$1,003.00	\$98,294.00	
3	104 6003		REMOVING CONC (FLOORS) STEPS	SY	19	\$32.00	\$608.00	\$25.00	\$475.00	\$29.50	\$560.50	
4	104 6017		REMOVING CONC(DRIVEWAYS)	SY	862	\$8.90	\$7,671.80	\$12.00	\$10,344.00	\$8.30	\$7,154.60	
5	104 6029		REMOVING CONC (CURB OR CURB & GUTTER)	LF	13341	\$2.88	\$38,422.08	\$3.00	\$40,023.00	\$2.66	\$35,487.06 Contractor's Price: \$35,420.36	
6	104 6036		REMOVING CONC (SIDEWALK OR RAMP)	SY	12634	\$6.00	\$75,804.00	\$8.00	\$101,072.00	\$5.50	\$69,487.00	
7	104 6040		REMOVING CONC (PAVERS)	SY	453	\$15.36	\$6,958.08	\$10.00	\$4,530.00	\$14.16	\$6,414.48	
8	104 6043		REMOVE CONC (STONE SIDEWALK)	SY	95	\$17.28	\$1,641.60	\$12.00	\$1,140.00	\$15.90	\$1,510.50 Contractor's Price: \$1,513.35	

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CITY OF EL PASO BID TABULATION FORM



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BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
9	105 6011		REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	28532	\$4.16	\$118,693.12	\$2.50	\$71,330.00	\$3.84	\$109,562.88	Contractor's Price: \$109,420.22
10	105 6026		REMOVING STAB BASE & ASPH PAV (13"-18")	SY	8978	\$12.00	\$107,736.00	\$5.00	\$44,890.00	\$11.20	\$100,553.60	
11	105 6041		REMOVING STAB BASE AND ASPH PAV (8")	SY	8333	\$5.95	\$49,581.35	\$3.50	\$29,165.50	\$5.55	\$46,248.15	
12	110 6001		EXCAVATION (ROADWAY)	CY	17726	\$9.60	\$170,169.60	\$10.00	\$177,260.00	\$8.40	\$148,898.40	
13	132 6002		EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	5405	\$9.60	\$51,888.00	\$15.00	\$81,075.00	\$8.85	\$47,834.25	
14	170 6001		IRRIGATION SYSTEM	LS	1	\$287,956.00	\$287,956.00	\$225,000.00	\$225,000.00	\$371,718.00	\$371,718.00	
15	192 6004		PLANT MATERIAL (5-GAL)	EA	717	\$43.20	\$30,974.40	\$36.00	\$25,812.00	\$28.00	\$20,076.00	
16	192 6024		PLANT MATERIAL (30 GAL) (TREE)	EA	513	\$711.00	\$364,743.00	\$575.00	\$294,975.00	\$390.00	\$200,070.00	

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BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
17	193 6001		PLANT MAINTENANCE	MO	12	\$1,120.00	\$13,440.00	\$950.00	\$11,400.00	\$850.00	\$10,200.00	
18	102 6025		LANDSCAPE AMENITY (TRASH/RECYCLE BIN)	EA	11	\$1,454.00	\$15,994.00	\$3,000.00	\$33,000.00	\$750.00	\$8,250.00	
19	1002 6026		LANDSCAPE AMENITY (BENCH)	EA	11	\$2,432.00	\$26,752.00	\$2,000.00	\$22,000.00	\$1,340.00	\$14,740.00	
20	1004 6001		TREE PROTECTION	EA	22	\$512.00	\$11,264.00	\$250.00	\$5,500.00	\$245.00	\$5,390.00	
21	1005 6001		LOOSE AGGR FOR GROUND COVER (TYPE I)	CY	625	\$120.00	\$75,000.00	\$60.00	\$37,500.00	\$57.48	\$35,925.00	
22	528 6004		LANDSCAPE PAVERS	SY	865	\$28.16	\$24,358.40	\$60.00	\$51,900.00	\$84.18	\$72,815.70	
23	529 ELP1		CONCRETE HEADER	LF	2581	\$14.22	\$36,701.82	\$8.00	\$20,648.00	\$12.15	\$31,359.15	Contractor's Price: \$31,369.47
24	4108 ELP1		ENGRAVED PAVER	EA	50	\$512.00	\$25,600.00	\$120.00	\$6,000.00	\$221.70	\$11,085.00	

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CITY OF EL PASO BID TABULATION FORM



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DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
25	247 6061		FL BS (CMP IN PLC)(TYA GR1- 2) (6")	SY	5871	\$15.82	\$92,879.22	\$8.00	\$46,968.00	\$16.00	\$93,936.00	
26	247 6063		FL BS (CMP IN PLC)(TY A GR 3) (6")	SY	32412	\$15.82	\$512,757.84	\$7.75	\$251,193.00	\$16.00	\$518,592.00	
27	247 ELP1		FL BS (CMP IN PLC)(TY A GR 3) (5")	SY	4632	\$14.78	\$68,460.96	\$7.50	\$34,740.00	\$15.40	\$71,332.80	
28	251 6024		REWORK BS MTL (TY A) (8") (DENS CONT)	SY	8920	\$5.12	\$45,670.40	\$3.50	\$31,220.00	\$9.68	\$86,345.60 Contractor's Price: \$86,309.92	
29	310 6006		PRIME COAT (CSS-1H)	GAL	1335	\$17.28	\$23,068.80	\$6.50	\$8,677.50	\$17.70	\$23,629.50	
30	340 6034		D-GR HMA(SQ) TY-C PG64-22	TON	413	\$196.77	\$81,266.01	\$80.00	\$33,040.00	\$183.49	\$75,781.37	
31	360 6034		CONC PVMT (CONT REINF - CRCP) (8")	SY	1121	\$91.30	\$102,347.30	\$62.00	\$69,502.00	\$61.36	\$68,784.56	
32	360 6003		CONC PVMT (CONT REINF - CRCP) (9")	SY	36317	\$113.00	\$4,103,821.00	\$67.00	\$2,433,239.00	\$63.72	\$2,314,119.24	

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CITY OF EL PASO BID TABULATION FORM



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DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
33	360 6027		CURB (TYPE II)	LF	7152	\$26.34	\$188,383.68	\$8.00	\$57,216.00	\$12.98	\$92,832.96	
34	3076 6035		D-GR HMA TY-D PG64-22	TON	109	\$196.77	\$21,447.93	\$90.00	\$9,810.00	\$183.49	\$20,000.41	
35	400 6003		STRUC EXCAV (PIPE)	CY	9	\$38.40	\$345.60	\$150.00	\$1,350.00	\$116.82	\$1,051.38	
36	416 6002		DRILL SHAFT (18 IN)	LF	120	\$224.00	\$26,880.00	\$155.00	\$18,600.00	\$206.50	\$24,780.00	
37	416 6018		DRILL SHAFT (SIGN MTS) (24 IN)	LF	42	\$268.00	\$11,256.00	\$232.00	\$9,744.00	\$212.40	\$8,920.80	
38	416 6029		DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	1167	\$281.60	\$328,627.20	\$232.00	\$270,744.00	\$260.00	\$303,420.00	
39	416 6032		DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	110	\$243.20	\$26,752.00	\$335.00	\$36,850.00	\$371.70	\$40,887.00	
40	416 6033		DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	44	\$253.44	\$11,151.36	\$407.00	\$17,908.00	\$472.00	\$20,768.00	

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Date: 3/17/2021



**CITY OF EL PASO
BID TABULATION FORM**



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BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
41	416 6034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	220	\$300.80	\$66,176.00	\$417.00	\$91,740.00 Contractor's Price: 91,850.00	\$489.70	\$107,734.00	
42	479 6004		ADJUSTING MANHOLES (SANITARY)	EA	2	\$640.00	\$1,280.00	\$350.00	\$700.00	\$483.80	\$967.60	
43	479 6005		ADJUSTING MANHOLES (WATER VALVE BOX)	EA	11	\$320.00	\$3,520.00	\$350.00	\$3,850.00	\$542.80	\$5,970.80	
44	479 6008		ADJUSTING MANHOLES (WATER METER)	EA	45	\$128.00	\$5,760.00	\$350.00	\$15,750.00	\$330.40	\$14,868.00	
45	479 ELP 1		ADJUSTING MANHOLES (GAS VALVE)	EA	2	\$640.00	\$1,280.00	\$500.00	\$1,000.00	\$1,416.00	\$2,832.00	
46	479 ELP2		ADJUSTING MAILBOX	EA	11	\$256.10	\$2,817.10	\$150.00	\$1,650.00	\$554.60	\$6,100.60	
47	496 6023		REMOVE STR (JUNCTION BOX)	EA	1	\$4,480.00	\$4,480.00	\$3,500.00	\$3,500.00	\$2,147.60	\$2,147.60	
48	502 6001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20	\$13,856.00	\$277,120.00	\$15,000.00	\$300,000.00	\$11,800.00	\$236,000.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



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DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
49	506 6020		CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	1325	\$14.08	\$18,656.00	\$25.00	\$33,125.00	\$25.96	\$34,397.00	
50	506 6024		CONSTRUCTION EXITS (REMOVE)	SY	1325	\$2.56	\$3,392.00	\$7.00	\$9,275.00	\$14.16	\$18,762.00	
51	506 6038		TEMP SEDMT CONT FENCE (INSTALL)	LF	3594	\$3.84	\$13,800.96	\$3.00	\$10,782.00	\$2.01	\$7,223.94	Contractor's Price: \$7,209.56
52	506 6039		TEMP SEDMT CONT FENCE (REMOVE)	LF	3594	\$1.92	\$6,900.48	\$0.50	\$1,797.00	\$0.59	\$2,120.46	
53	506 6040		BIODEG EROSN CONT LOGS (INSTL)(8")	LF	2040	\$9.60	\$19,584.00	\$4.50	\$9,180.00	\$1.77	\$3,610.80	
54	506 6043		BIODEG EROSN CONT LOGS (REMOVE)	LF	2040	\$2.56	\$5,222.40	\$0.50	\$1,020.00	\$0.83	\$1,693.20	Contractor's Price: \$1,685.04
55	529 6004		CONC CURB (MONO) (TY I)	LF	350	\$19.48	\$6,818.00	\$11.00	\$3,850.00	\$9.44	\$3,304.00	
56	531 6001		CONC CURB (MONO) (TY II)	LF	11310	\$20.71	\$234,230.10	\$8.00	\$90,480.00	\$13.00	\$147,030.00	

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					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
57	529 6036		CONCRETE CURB (SPECIAL)	LF	1359	\$26.34	\$35,796.06	\$14.00	\$19,026.00	\$17.70	\$24,054.30	
58	530 6004		DRIVEWAYS (CONC)	SY	2656	\$80.42	\$213,595.52 Contractor's Price: \$213,601.89	\$42.00	\$111,552.00	\$53.10	\$141,033.60	
59	531 6001		CONC SIDEWALKS (4")	SY	9630	\$54.25	\$522,427.50	\$33.00	\$317,790.00	\$45.00	\$433,350.00	
60	531 6004		CURB RAMPS (TYPE 1)	EA	119	\$1,463.00	\$174,097.00	\$1,100.00	\$130,900.00	\$767.00	\$91,273.00	
61	531 6005		CURB RAMPS (TY 2)	EA	14	\$1,413.00	\$19,782.00	\$1,200.00	\$16,800.00	\$1,475.00	\$20,650.00	
62	531 6010		CURB RAMPS (TY 7)	EA	62	\$1,184.00	\$73,408.00	\$1,250.00	\$77,500.00	\$826.00	\$51,212.00	
63	531 6032		CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	3726	\$68.00	\$253,368.00	\$42.00	\$156,492.00	\$46.00	\$171,396.00	
64	531 6050		CONCRETE SIDEWALK (STEPS)	SY	3	\$81.00	\$243.00	\$250.00	\$750.00	\$265.50	\$796.50	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
65	538 6001		RIGHT OF WAY MARKERS	EA	12	\$1,280.00	\$15,360.00	\$2,000.00	\$24,000.00	\$295.00	\$3,540.00	
66	540 6001		MTL W-BEAM GD FEN (TIM POST)	LF	30	\$96.00	\$2,880.00	\$30.00	\$900.00	\$33.04	\$991.20	
67	ELP ELP1		ROOF DRAINS	EA	40	\$448.00	\$17,920.00	\$120.00	\$4,800.00	\$365.80	\$14,632.00	
68	610 6215		IN RD IL (TY SA) 40T-8-8 (250W EQ) LED	EA	154	\$6,592.00	\$1,015,168.00	\$5,150.00	\$793,100.00	\$5,730.00	\$882,420.00	
69	618 6023		CONDT (PVC) (SCH 40) (2")	LF	450	\$7.68	\$3,456.00	\$12.35	\$5,557.50	\$11.80	\$5,310.00	
70	618 6024		CONDT (PVC) (SCH 40) (2") (BORE)	LF	520	\$35.84	\$18,636.80	\$31.00	\$16,120.00	\$23.60	\$12,272.00	
71	618 6040		CONDT (PVC) (SCH 40) (3")	LF	514	\$9.22	\$4,739.08	\$21.00	\$10,794.00	\$20.06	\$10,310.84	
72	618 6034		CONDT (PVC) (SCH 40) (4") (BORE)	LF	1112	\$42.24	\$46,970.88	\$41.20	\$45,814.40	\$30.68	\$34,116.16	

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
73	618 6040		CONDT (PVC) (SCH 80) (1")	LF	230	\$5.12	\$1,177.60	\$12.40	\$2,852.00	\$10.62	\$2,442.60	
74	618 6046		CONDT (PVC) (SCH 80) (2")	LF	22574	\$16.64	\$375,631.36	\$12.88	\$290,753.12	\$12.98	\$293,010.52	
75	618 6058		CONDT (PVC) (SCH 80) (4")	LF	9344	\$21.76	\$203,325.44	\$16.48	\$153,989.12	\$20.06	\$187,440.64	
76	620 6008		ELEC CONDR (NO.8) INSULATED	LF	135405	\$2.43	\$329,034.15	\$2.33	\$315,493.65	\$1.95	\$264,039.75	Contractor's Price: \$263,633.54
77	620 6009		ELEC CONDR (NO.6) BARE	LF	860	\$2.56	\$2,201.60	\$2.85	\$2,451.00	\$2.66	\$2,287.60	Contractor's Price: \$2,283.30
78	620 6010		ELEC CONDR (NO.6) INSULATED	LF	3256	\$2.82	\$9,181.92	\$2.80	\$9,116.80	\$2.71	\$8,823.76	Contractor's Price: \$8,836.78
79	624 6001		GROUND BOX (TY A) (122311) (ELECTRICAL)	EA	12	\$832.00	\$9,984.00	\$880.00	\$10,560.00	\$826.00	\$9,912.00	
80	624 6002		GROUND BOX TY A (122311)W/APRON	EA	17	\$1,011.20	\$17,190.40	\$1,290.00	\$21,930.00	\$1,121.00	\$19,057.00	

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Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV												BID NO: 2021-0026
BID DATE: 02/24/2021												DEPARTMENT: Capital Improvement
						Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6	Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6		Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
81	624 6003		GROUND BOX (TY A) (122322) (COMMUNICATION)	EA	17	\$1,024.00	\$17,408.00	\$2,620.00	\$44,540.00	\$1,416.00	\$24,072.00	
82	624 6004		GROUND BOX TY B (122322)W/APRON	EA	31	\$1,228.00	\$38,068.00	\$1,391.00	\$43,121.00	\$1,770.00	\$54,870.00	
83	624 6028		REMOVE GROUND BOX	EA	16	\$192.00	\$3,072.00	\$181.00	\$2,896.00	\$177.00	\$2,832.00	
84	628 6143		ELC SRV TY D 120/240 060(NS)SS(E)GC(U)	EA	5	\$7,872.00	\$39,360.00	\$7,060.00	\$35,300.00	\$8,614.00	\$43,070.00	
85	628 6307		ELC SRV TY T 120/240 000(NS)GS(N)SP(O)	EA	6	\$7,424.00	\$44,544.00 Contractor's Price: \$44,562.00	\$6,130.00	\$36,780.00	\$8,378.00	\$50,268.00	
86	628 ELP1		ELEC SERV TY D (120/240) 060 (NS)SS(L) GC(O)	EA	4	\$8,192.00	\$32,768.00	\$6,440.00	\$25,760.00	\$8,614.00	\$34,456.00	
87	628 ELP2		ELEC SERV TY A (240/480) 060 (NS)SS(L) GC(O)	EA	10	\$9,344.00	\$93,440.00	\$6,750.00	\$67,500.00	\$8,260.00	\$82,600.00	
88	636 6001		ALUMINUM SIGNS (TY A)	EA	275	\$32.00	\$8,800.00	\$26.00	\$7,150.00	\$25.96	\$7,139.00	

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Date: 3/17/2021



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Central Business District, Phase IV

BID NO: 2021-0026

BID DATE: 02/24/2021

DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6		Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6		Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
89	644 6001		IN SM RD SN SUP&SM TY10BWG(1) SA(P)	EA	189	\$672.00	\$127,008.00	\$540.00	\$102,060.00	\$330.40	\$62,445.60	
90	644 6027		IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	26	\$787.00	\$20,462.00	\$635.00	\$16,510.00	\$531.00	\$13,806.00	
91	644 6076		REMOVE SM RD SN SUP&AM	EA	154	\$96.00	\$14,784.00	\$98.00	\$15,092.00	\$68.44	\$10,539.76	
92	644 ELP1		REMOVE METERS (PARKING)	EA	78	\$64.00	\$4,992.00	\$100.00	\$7,800.00	\$129.80	\$10,124.40	
93	644 ELP2		PROPOSED PARKING METER POLE ASSEMBLY	EA	25	\$256.00	\$6,400.00	\$850.00	\$21,250.00	\$501.50	\$12,537.50	
94	662 6063		WK ZN PAV MRK REMOV (W)4"(SLD)	LF	6362	\$1.66	\$10,560.92	\$1.33	\$8,461.46	\$1.24	\$7,888.88 Contractor's Price: \$7,882.52	
95	662 6094		WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	1184	\$1.66	\$1,965.44	\$1.33	\$1,574.72	\$1.24	\$1,468.16 Contractor's Price: \$1,466.98	
96	622 6095		WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	24813	\$1.66	\$41,189.58	\$1.33	\$33,001.29	\$1.24	\$30,768.12 Contractor's Price: \$30,743.31	

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Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



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DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
97	666 6006		REFL PAV MRK TY I (W) 4" (DOT) (100MIL)	LF	1160	\$0.92	\$1,067.20	\$0.73	\$846.80	\$1.00	\$1,160.00	
											Contractor's Price: \$1,163.48	
98	666 ELP1		1 REFL PAV MRK TY I (W) 4" (SLD) (100MIL)	LF	3256	\$0.92	\$2,995.52	\$0.73	\$2,376.88	\$0.67	\$2,181.52	
99	666 ELP2		REFL PAV MRK TY I (W) 6" (SLD) (100MIL)	LF	916	\$1.34	\$1,227.44	\$1.07	\$980.12	\$1.12	\$1,025.92	
											Contractor's Price: \$1,026.84	
100	666 6045		REFL PAV MRK TY I (W)18"(SLD)(100MIL)	LF	7309	\$4.80	\$35,083.20	\$3.83	\$27,993.47	\$3.25	\$23,754.25	
											Contractor's Price: \$23,717.71	
101	666 6048		REFL PAV MRK TY I (W) 24" (SLD) (100MIL)	LF	1534	\$6.08	\$9,326.72	\$4.85	\$7,439.90	\$4.19	\$6,427.46	
											Contractor's Price: \$6,425.93	
102	666 6054		REFL PAV MRK TY I (W)(ARROW) (100MIL)	EA	3	\$153.60	\$460.80	\$122.40	\$367.20	\$147.50	\$442.50	
103	666 6099		REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	56	\$32.00	\$1,792.00	\$25.50	\$1,428.00	\$9.91	\$554.96	
104	666 6105		REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	116	\$96.10	\$11,147.60	\$76.50	\$8,874.00	\$112.10	\$13,003.60	
							Contractor's Price: \$11,136.10					

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV

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DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
105	666 6111		REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	94	\$128.00	\$12,032.00	\$102.00	\$9,588.00	\$182.90	\$17,192.60	
106	666 6123		REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	277	\$1.28	\$354.56	\$1.02	\$282.54	\$1.12	Contractor's Price: \$310.52	\$310.24
107	666 ELP3		REFL PAV MRK TY I (Y)4"(SLD)(100MIL)	LF	15576	\$0.79	\$12,305.04	\$0.63	\$9,812.88	\$0.67	\$10,435.92	
108	666 6168		REFL PAV MRK TY II (W) 4" (DOT)	LF	1160	\$0.51	\$591.60	\$0.41	\$475.60	\$0.47	Contractor's Price: \$547.52	\$545.20
109	666 6170		REFL PAV MRK TY II (W) 4" (SLD)	LF	3256	\$0.51	\$1,660.56	\$0.41	\$1,334.96	\$0.24	\$781.44	
110	666 6174		REFL PAV MRK TY II (W) 6" (SLD)	LF	916	\$0.77	\$705.32	\$0.61	\$558.76	\$0.65	Contractor's Price: \$594.48	\$595.40
111	666 6181		REFL PAV MRK TY II (W) 18" (SLD)	LF	7309	\$2.65	\$19,368.85	\$2.11	\$15,421.99	\$1.65	Contractor's Price: \$12,074.47	\$12,059.85
112	666 6182		REFL PAV MRK TY II (W) 24" (SLD)	LF	1534	\$3.52	\$5,399.68	\$2.81	\$4,310.54	\$2.18	Contractor's Price: \$3,348.72	\$3,344.12

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DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
113	666 6184		REFL PAV MRK TY II (W) (ARROW)	EA	3	\$64.00	\$192.00	\$51.00	\$153.00	\$76.70	\$230.10	
114	666 6198		REFL PAV MRK TY II (W) 18" (YLD TRI)	EA	56	\$19.20	\$1,075.20	\$15.30	\$856.80	\$6.49	\$363.44	
115	666 6200		REFL PAV MRK TY II (W) (BIKE ARROW)	EA	116	\$61.44	\$7,127.04	\$48.96	\$5,679.36	\$47.20	\$5,475.20	
116	666 6202		REFL PAV MRK TY II (W) (BIKE SYMBOL)	EA	94	\$70.40	\$6,617.60	\$56.10	\$5,273.40	\$47.20	\$4,436.80	
117	666 6206		REFL PAV MRK TY II (Y) 4" (DOT)	LF	277	\$0.96	\$265.92	\$0.77	\$213.29	\$0.89	\$246.53	Contractor's Price: \$245.15
118	666 6207		REFL PAV MRK TY II (Y) 4" (SLD)	LF	15576	\$0.32	\$4,984.32	\$0.26	\$4,049.76	\$0.20	\$3,115.20	
119	666 6224		PAVEMENT SEALER 4"	LF	20269	\$0.31	\$6,283.39	\$0.24	\$4,864.56	\$0.03	\$608.07	
120	666 6225		PAVEMENT SEALER 6"	LF	916	\$0.46	\$421.36	\$0.37	\$338.92	\$0.18	\$164.88	Contractor's Price: \$162.13

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					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										

BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562

121	666 6229		PAVEMENT SEALER 18"	LF	7309	\$2.50	\$18,272.50	\$1.99	\$14,544.91	\$0.30	\$2,192.70 Contractor's Price: \$2,156.16	
122	666 6230		PAVEMENT SEALER 24"	LF	12915	\$3.20	\$41,328.00	\$2.55	\$32,933.25	\$0.53	\$6,844.95 Contractor's Price: \$6,857.87	
123	666 6231		1 PAVEMENT SEALER (ARROW)	EA	3	\$44.80	\$134.40	\$35.70	\$107.10	\$29.50	\$88.50	
124	666 6243		PAVEMENT SEALER (YLD TRI)	EA	56	\$19.20	\$1,075.20	\$15.30	\$856.80	\$6.79	\$380.24 Contractor's Price: \$379.96	
125	666 6244		PAVEMENT SEALER (BIKE ARROW)	EA	116	\$48.64	\$5,642.24	\$38.76	\$4,496.16	\$18.88	\$2,190.08	
126	666 6245		PAVEMENT SEALER (BIKE SYMBOL)	EA	93	\$51.20	\$4,761.60	\$40.80	\$3,794.40	\$18.88	\$1,755.84	
127	678 6001		PAV SURF PREP FOR MRK (4")	LF	20269	\$0.15	\$3,040.35	\$0.13	\$2,634.97	\$0.12	\$2,432.28 Contractor's Price: \$2,391.74	
128	678 6002		PAV SURF PREP FOR MRK (6")	LF	916	\$0.18	\$164.88	\$0.15	\$137.40	\$0.30	\$274.80 Contractor's Price: \$270.22	

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DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
129	678 6007		PAV SURF PREP FOR MRK (18")	LF	7309	\$0.20	\$1,461.80	\$0.17	\$1,242.53	\$0.83	\$6,066.47	
											Contractor's Price: \$6,037.23	
130	678 6008		PAV SURF PREP FOR MRK (24")	LF	12915	\$0.28	\$3,616.20	\$0.23	\$2,970.45	\$1.06	\$13,689.90	
											Contractor's Price: \$13,715.73	
131	678 6009		PAV SURF PREP FOR MRK (ARROW)	EA	3	\$25.60	\$76.80	\$20.40	\$61.20	\$59.00	\$177.00	
132	678 6022		PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	56	\$12.80	\$716.80	\$10.20	\$571.20	\$9.44	\$528.64	
133	678 6026		PAV SURF PREP FOR MRK (BIKE)	EA	116	\$25.60	\$2,969.60	\$20.40	\$2,366.40	\$24.78	\$2,874.48	
134	678 6028		PAV SURF PREP FOR MRK (BIKE)	EA	93	\$25.60	\$2,380.80	\$20.40	\$1,897.20	\$24.78	\$2,304.54	
135	ELP ELP2		REL PAV MRK TY I (GREEN)24"(SLD)(100MIL)	LF	11381	\$12.48	\$142,034.88	\$9.95	\$113,240.95	\$16.00	\$182,096.00	
136	682 6001		VEH SIG SEC (12")LED(GRN)	EA	40	\$281.60	\$11,264.00	\$311.06	\$12,442.40	\$365.80	\$14,632.00	
137	682 6002		VEH SIG SEC (12")LED(GRN ARW)	EA	10	\$281.60	\$2,816.00	\$328.60	\$3,286.00	\$395.30	\$3,953.00	
138	682 6003		3 VEH SIG SEC (12")LED(YEL)	EA	80	\$281.60	\$22,528.00	\$307.00	\$24,560.00	\$365.80	\$29,264.00	
139	682 6004		VEH SIG SEC (12")LED(YEL ARW)	EA	10	\$281.60	\$2,816.00	\$341.00	\$3,410.00	\$395.30	\$3,953.00	
140	682 6005		VEH SIG SEC (12")LED(RED)	EA	44	\$281.60	\$12,390.40	\$376.00	\$16,544.00	\$365.80	\$16,095.20	
141	682 6017		PED SIG SEC (LED)(2 INDICATIONS)	EA	36	\$480.00	\$17,280.00	\$716.00	\$25,776.00	\$767.00	\$27,612.00	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV **BID NO:** 2021-0026
BID DATE: 02/24/2021 **DEPARTMENT:** Capital Improvement

					Karlsruher, Inc. dba CSA El Paso, TX BIDDER 4 OF 6			Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6			Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6	
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
142	682 6035		BACK PLATE (12 IN) (5 SEC)(VENTED) ALUM	EA	38	\$96.00	\$3,648.00	\$77.50	\$2,945.00	\$177.00	\$6,726.00	
143	682 6037		BACK PLATE (12 IN) (5 SEC)(VENTED) ALUM	EA	6	\$140.80	\$844.80	\$129.00	\$774.00	\$194.70	\$1,168.20	
144	684 6008		TRF SIG CBL (TY A)(12 AWG)(E CONDR)	LF	860	\$3.84	\$3,302.40	\$2.32	\$1,995.20	\$4.84	\$4,162.40	Contractor's Price: \$4,160.68
145	684 6010		TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2036	\$3.84	\$7,818.24	\$5.15	\$10,485.40	\$1.89	\$3,848.04	Contractor's Price: \$3,843.97
146	684 6017		TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	LF	1827	\$8.32	\$15,200.64	\$6.70	\$12,240.90	\$3.84	\$7,015.68	Contractor's Price: \$7,006.55
147	684 6028		TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	2036	\$3.58	\$7,288.88	\$2.32	\$4,723.52	\$3.13	\$6,372.68	Contractor's Price: \$6,366.57
148	685 6001		INSTALL RDSD FLASH BEACON ASSEMBLY	EA	10	\$4,480.00	\$44,800.00	\$4,635.00	\$46,350.00	\$6,171.40	\$61,714.00	
149	685 6003		REMOVE RDSD FLASH BEACON	EA	3	\$576.00	\$1,728.00	\$782.00	\$2,346.00	\$1,062.00	\$3,186.00	
150	686 6025		INS TRF SIG PL AM (S)1 ARM(24')	EA	5	\$8,320.00	\$41,600.00	\$7,210.00	\$36,050.00	\$7,906.00	\$39,530.00	
151	6306		INS TRF SIG PL AM(S)1 ARM(28')	EA	3	\$8,960.00	\$26,880.00	\$6,754.00	\$20,262.00	\$8,201.00	\$24,603.00	
152	686 6033		INS TRF SIG PL AM(S)1 ARM(32')	EA	1	\$9,600.00	\$9,600.00	\$7,961.00	\$7,961.00	\$9,027.00	\$9,027.00	
153	686 6037		INS TRF SIG PL AM(S)1 ARM(36')	EA	5	\$10,835.20	\$54,176.00	\$9,270.00	\$46,350.00	\$9,558.00	\$47,790.00	
154	686 6165		INS TRF SIG PL AM(S)2 ARM(44-36')	EA	1	\$19,353.60	\$19,353.60	\$16,385.00	\$16,385.00	\$15,458.00	\$15,458.00	

Approved By: /s/
Date: 3/17/2021



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Central Business District, Phase IV **BID NO: 2021-0026**
BID DATE: 02/24/2021 **DEPARTMENT: Capital Improvement**

			Karschner, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6				Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6		Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
155	686 6282		RELOC TRF SG PL AM(S)SNGL MST ARM POLE	EA	2	\$1,536.00	\$3,072.00	\$2,626.00	\$5,252.00	\$3,540.00	\$7,080.00	
156	687 6001		PED POLE ASSEMBLY	EA	7	\$6,688.00	\$46,816.00	\$2,266.00	\$15,862.00	\$2,478.00	\$17,346.00	
157	690 6001		REMOVAL OF CONDUIT	LF	30	\$6.40	\$192.00	\$15.45	\$463.50	\$9.44	\$283.20	
158	690 6007		REPLACE OF GROUND BOXES	EA	8	\$832.00	\$6,656.00	\$1,849.00	\$14,792.00	\$885.00	\$7,080.00	
159	690 6026		INSTALL OF SIGNAL HEAD ASSM	EA	44	\$704.00	\$30,976.00	\$407.00	\$17,908.00	\$265.50	\$11,682.00	
160	690 6029		INSTALL OF SIGNAL RELATED SIGNS	EA	31	\$320.00	\$9,920.00	\$387.00	\$11,997.00	\$389.40	\$12,071.40	
161	690 6038		REMOVAL OF CONTROL CABINET(GRND MNT)	EA	1	\$832.00	\$832.00	\$1,030.00	\$1,030.00	\$1,156.40	\$1,156.40	
162	690 6040		INSTALL OF CONTROL CABINET(GRND MNT)	EA	2	\$17,920.00	\$35,840.00	\$4,659.00	\$9,318.00	\$5,310.00	\$10,620.00	
163	690 6063		REMOVAL OF CONCRETE FOUNDATIONS	EA	6	\$960.00	\$5,760.00	\$1,288.00	\$7,728.00	\$1,062.00	\$6,372.00	
164	690 6070		INS OF TRF SIG PL FND (24" DRIL SHFT)	EA	42	\$268.00	\$11,256.00	\$232.00	\$9,744.00	\$212.40	\$8,920.80	
165	690 6072		INS OF TRF SIG PL FND (36" DRIL SHFT)	EA	110	\$243.20	\$26,752.00	\$335.00	\$36,850.00	\$371.70	\$40,887.00	
166	690 6073		INS OF TRF SIG PL FND (42" DRIL SHFT)	EA	44	\$253.44	\$11,151.36	\$407.00	\$17,908.00	\$472.00	\$20,768.00	
167	690 6074		INS OF TRF SIG PL FND (48" DRIL SHFT)	LF	220	\$300.80	\$66,176.00	\$417.00	\$91,740.00	\$489.70	\$107,734.00	

Approved By: /s/
Date: 3/17/2021



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Central Business District, Phase IV **BID NO: 2021-0026**
BID DATE: 02/24/2021 **DEPARTMENT: Capital Improvement**

					Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 6		Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6		Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID I UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
168	690 6089		REMOVE PED POLE ASSM	EA	6	\$576.00	\$3,456.00	\$575.00	\$3,450.00 Contractor's Price: \$3,090.00	\$324.50	\$1,947.00	
169	690 6094		REMOV PED SIG LED TRAF SIG LAMP	EA	26	\$384.00	\$9,984.00	\$98.00	\$2,548.00	\$59.00	\$1,534.00	
170	690 6100		REMOVE TRAFFIC SIGNAL	EA	14	\$1,049.60	\$14,694.40	\$1,290.00	\$18,060.00	\$2,684.50	\$37,583.00	
171	6027 6004		JUNCTION BOX (INSTALL)	EA	1	\$320.00	\$320.00	\$412.00	\$412.00	\$2,242.00	\$2,242.00	
172	6306 6001		VIVDS PROCESSOR SYSTEM	EA	1	\$6,400.00	\$6,400.00	\$9,120.00	\$9,120.00	\$9,381.00	\$9,381.00	
173	6306 6002		VIVDS CAMERA ASSEMBLY	EA	4	\$2,560.00	\$10,240.00	\$1,983.00	\$7,932.00	\$2,773.00	\$11,092.00	
174	6306 6003		VIVDS SET-UP SYSTEM	EA	1	\$1,920.00	\$1,920.00	\$515.00	\$515.00	\$1,121.00	\$1,121.00	
175	6306 6005		VIVDS COMMUNICATION CABLE (COAXIAL)	LF	344	\$6.40	\$2,201.60	\$2.35	\$808.40	\$3.36	\$1,155.84 Contractor's Price: \$270.22	
SUM TOTAL BASE BID I; Items 1 – 175:							\$13,222,116.23 Contractor's Price: \$13,306,605.00		\$9,954,578.03 Contractor's Price: \$9,954,328.03		\$10,178,353.24 Contractor's Price: \$10,177,559.63	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Central Business District, Phase IV											BID NO: 2021-0026	
BID DATE: 02/24/2021											DEPARTMENT: Capital Improvement	
					Karlsruher, Inc. dba CSA El Paso, TX BIDDER 4 OF 6		Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6		Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID II (EPWU FUNDING) UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
1	110 6003		EXCAVATION (SPECIAL)	CY	3469	\$7.68	\$26,641.92	\$9.00	\$31,221.00	\$14.16	\$49,121.04	
2	402 6001		TRENCH EXCAVATION PROTECTION	LF	7389	\$2.56	\$18,915.84	\$3.00	\$22,167.00	\$1.18	\$8,719.02	
3	464 6003		RC PIPE (CL III)(18 IN)	LF	143	\$76.16	\$10,890.88	\$75.00	\$10,725.00	\$82.60	\$11,811.80	
4	464 6005		RC PIPE (CL III)(24 IN)	LF	3427	\$92.80	\$318,025.60	\$88.00	\$301,576.00	\$108.00	\$370,116.00	
5	464 6007		RC PIPE (CL III)(30 IN)	LF	857	\$101.76	\$87,208.32	\$130.00	\$111,410.00	\$120.00	\$102,840.00	
6	464 6008		RC PIPE (CL III)(36 IN)	LF	2045	\$169.60	\$346,832.00	\$164.00	\$335,380.00	\$122.00	\$249,490.00	
7	464 6010		RC PIPE (CL III)(48 IN)	LF	454	\$253.44	\$115,061.76	\$233.00	\$105,782.00	\$340.00	\$154,360.00	
8	465 6002		MANH (COMPL)(PRM)(48IN)	EA	15	\$5,120.00	\$76,800.00	\$4,450.00	\$66,750.00	\$3,068.00	\$46,020.00	
9	465 6003		MANH (COMPL)(PRM)(60IN)	EA	11	\$7,168.00	\$78,848.00	\$7,000.00	\$77,000.00	\$4,956.00	\$54,516.00	
10	465 ELP1		INLET (COMPL)(OFF-STREET)(2 GRATES)	EA	58	\$7,330.56	\$425,172.48	\$7,000.00	\$406,000.00	\$5,805.60	\$336,724.80	
SUM TOTAL BASE BID II; Items 1 – 10:							\$1,504,396.80		\$1,468,011.00		\$1,383,718.66	

Approved By: /s/
Date: 3/17/2021



CITY OF EL PASO



BID TABULATION FORM

BID TITLE: Central Business District, Phase IV BID NO: 2021-0026
 BID DATE: 02/24/2021 DEPARTMENT: Capital Improvement

					Karlsruher, Inc. dba CSA El Paso, TX BIDDER 4 OF 6		Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6		Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID III (EPWU FUNDING) UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
1	104 6015		REMOVING CONC (SIDEWALKS)	SY	35	\$12.80	\$448.00	\$15.00	\$525.00	\$76.70	\$2,684.50	
2	351 6009		FLEXIBLE PAVEMENT STRUCTURE REPAIR (14")	SY	1800	\$57.60	\$103,680.00	\$60.00	\$108,000.00	\$38.00	\$68,400.00	
3	402 6001		TRENCH EXCAVATION PROTECTION	LF	6315	\$1.92	\$12,124.80	\$3.00	\$18,945.00 Contractor's Price: \$19,290.00	\$1.18	\$7,451.70	
4	479 6008		ADJUST MANHOLES (WATER METER)	EA	39	\$192.00	\$7,488.00	\$350.00	\$13,650.00	\$767.00	\$29,913.00	
5	500 6001		MOBILIZATION	LS	1	\$32,000.00	\$32,000.00	\$25,000.00	\$25,000.00	\$78,000.00	\$78,000.00	
6	531 6001		CONC SIDEWALKS (4")	SY	35	\$70.40	\$2,464.00	\$36.00	\$1,260.00	\$40.20	\$1,407.00	
7	7016 6002		WATER MAIN (PVC) (C-900) (4")	LF	5	\$556.00	\$2,780.00	\$420.00	\$2,100.00	\$47.20	\$236.00	
8	7016 6003		WATER MAIN (PVC) (C-900) (6")	LF	800	\$104.96	\$83,968.00 contractor's Price: \$83,896.00	\$51.00	\$40,800.00	\$53.10	\$42,480.00	
9	7016 6004		WATER MAIN (PVC) (C-900) (8")	LF	3545	\$80.00	\$283,600.00	\$57.50	\$203,837.50 contractor's Price: \$203,550.00	\$64.90	\$230,070.50	
10	7016 6005		WATER MAIN (PVC) (C-900) (12")	LF	300	\$130.56	\$39,168.00	\$75.00	\$22,500.00	\$68.44	\$20,532.00	
11	7016 6009		WATER MAIN (DIP) (PC 350) (8")	LF	625	\$113.92	\$71,200.00	\$105.00	\$65,625.00	\$129.80	\$81,125.00	
12	7016 6010		WATER MAIN (DIP) (PC 350) (12")	LF	80	\$244.48	\$19,558.40	\$127.00	\$10,160.00	\$139.24	\$11,139.20	
13	7016 6012		WATER MAIN (DIP) (PC 350) (20")	LF	960	\$305.92	\$293,683.20	\$377.00	\$361,920.00	\$235.00	\$225,600.00	
14	7016 6033		ADDITIONAL FITTINGS	LB	3000	\$9.60	\$28,800.00	\$7.00	\$21,000.00	\$1.18	\$3,540.00	
15	7016 6035		WATER SERVICE RPL & RECON (3/4")	EA	25	\$1,088.00	\$27,200.00	\$825.00	\$20,625.00	\$837.80	\$20,945.00	

Approved By: /s/
 Date: 3/17/2021



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Central Business District, Phase IV **BID NO: 2021-0026**
BID DATE: 02/24/2021 **DEPARTMENT: Capital Improvement**

					Karlsruher, Inc. dba CSA El Paso, TX BIDDER 4 OF 6		Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6		Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID III (EPWU FUNDING) UNIT PRICE SCHEDULE - TXDOT CSJ: 0924-06-562												
16	7016 6035		WATER SERVICE RPL & RECON (1")	EA	1	\$1,254.00	\$1,254.00	\$1,760.00	\$1,760.00	\$837.80	\$837.80	
17	7016 6036		WATER SERVICE RPL & RECON (1 1/2")	EA	1	\$2,707.00	\$2,707.00	\$2,640.00	\$2,640.00	\$896.80	\$896.80	
18	7016 6037		7 WATER SERVICE RPL & RECON (2")	EA	4	\$2,496.00	\$9,984.00	\$4,735.50	\$18,942.00	\$1,357.00	\$5,428.00	
19	7016 6038		WATER SERVICE RPL & RECON (4")	EA	2	\$4,032.00	\$8,064.00	\$13,750.00	\$27,500.00	\$1,545.80	\$3,091.60	
20	7016 6039		WATER SERVICE RPL & RECON (6")	EA	1	\$6,272.00	\$6,272.00	\$14,100.00	\$14,100.00	\$2,124.00	\$2,124.00	
21	7016 6046		FIRE HYDRANT RELOCATE & RECONNECT	EA	1	\$4,160.00	\$4,160.00	\$7,700.00	\$7,700.00	\$1,003.00	\$1,003.00	
22	7016 6047		FIRE HYDRANT (NEW)	EA	7	\$8,262.00	\$57,834.00	\$7,700.00	\$53,900.00	\$4,956.00	\$34,692.00	
23	7016 6048		FIRE HYDRANT (REMOVE & SALVAGE)	EA	7	\$1,280.00	\$8,960.00	\$550.00	\$3,850.00	\$837.80	\$5,864.60	
SUM TOTAL BASE BID III; Items 1 – 23:							\$1,107,397.40		\$1,046,339.50		\$877,461.70	
							Contractor's Price: \$1,107,325.40		Contractor's Price: \$1,046,397.00			

Approved By: /s/
Date: 3/17/2021



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Central Business District, Phase IV **BID NO: 2021-0026**
BID DATE: 02/24/2021 **DEPARTMENT: Capital Improvement**

					Karlsruher, Inc. dba CSA El Paso, TX BIDDER 4 OF 6		Lesna Construction, Inc El Paso, TX BIDDER 5 OF 6		Martinez Bros Constructors, LLC El Paso, TX BIDDER 6 OF 6			
NO.	ITEM-CODE		BRIEF DESCRIPTION OF ITEM	UNIT	APPROX. QTY.	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	DEPT USE ONLY
	ITEM NO.	S.P. NO.										
BASE BID IV (EPWU FUNDING) UNIT PRICE SCHEDULE: TXDOT CSJ: 0924-06-562												
1	351 6014		FLEXIBLE PAVEMENT STRUCTURE REPAIR (22")	SY	375	\$12.80	\$4,800.00	\$72.00	\$27,000.00	\$171.10	\$64,162.50	
2	402 6001		TRENCH EXCAVATION PROTECTION	LF	1230	\$3.84	\$4,723.20	\$5.00	\$6,150.00	\$1.18	\$1,451.40	
3	500 6001		MOBILIZATION	LS	1	\$7,040.00	\$7,040.00	\$5,000.00	\$5,000.00	\$45,000.00	\$45,000.00	
4	7016 6052		SAN SEWER PIPE (PVC) (SDR-35) (12")	LF	980	\$81.02	\$79,399.60	\$75.00	\$73,500.00	\$179.36	\$175,772.80	
5	7016 6061		SAN SEWER MANHOLE (48 IN) (6 FT)	EA	17	\$6,400.00	\$108,800.00	\$6,160.00	\$104,720.00	\$7,670.00	\$130,390.00	
6	7016 6063		SAN SEWER MANHOLE (48 IN) (EXTRA DEPTH)	LF	6	\$256.00	\$1,536.00	\$242.00	\$1,452.00	\$8,496.00	\$50,976.00	
7	7016 6066		REMOVE EXISTING MANHOLE	EA	5	\$2,560.00	\$12,800.00	\$550.00	\$2,750.00	\$849.60	\$4,248.00	
8	7016 6068		NEW SEWER SERVICE LATERAL (4")	EA	12	\$1,152.00	\$13,824.00	\$990.00	\$11,880.00	\$1,357.00	\$16,284.00	
9	7016 EPW1		1 SAN SEWER PIPE (DIP) (PC 350) (12")	LF	250	\$195.00	\$48,750.00	\$139.00	\$34,750.00	\$247.80	\$61,950.00	
SUM TOTAL BASE BID IV; Items 1 – 9:							\$281,672.80		\$267,202.00		\$550,234.70	

Sum Total Base Bid I, Base Bid II, Base Bid III, Base Bid IV						\$16,115,583.23		\$12,736,130.53		\$12,989,768.30	
						Contractor's Price: \$16,200,000.00		Contractor's Price: \$12,735,938.03		Contractor's Price: \$12,998,974.69	

AMENDMENT ACKNOWLEDGED:						Yes		Yes		Yes	
BID BOND SUBMITTED						Yes		Yes		Yes	

Approved By: /s/
Date: 3/17/2021

View List

2021-0026 Central Business District, Phase IV

	Name	Company
1	Mulligan, Matthew	HB Construction
2	Stribling, Sam	814 Solutions Seedin
3	Gallegos, Mari	Abescape
4	Counts, Tim	Accent Landscape Con
5	Cloud, Derek	Access Communication
6	Armendariz, Richard	AM Insulation, Inc.
7	Rugh, John	AMTEK
8	SALAZAR, ART	APACHE BARRICADE And
9	Martinez, Ray	Area Iron and Steel
10	Apodaca Jr, Victor D	Ask Vic LLC
11	Stresow, Adrian	Banes General Contra
12	Luna, Larry	Bella Luna Engineeri
13	Bid, Judge	BidJudge.com
14	Luna, Hector	Black Stallion Contr
15	Acosta, David	Border Demolition An
16	Hessney, Steve	Bowen Industrial Con
17	Assistant, Marketing	Bridgefarmer And Ass
18	Caballero, Luis	Caballero Electric C
19	Belkin, Erez	CARPET WAREHOUSE
20	Concha, David	CEA Group
21	Ponzio, Ronnie	ced
22	Damek, Mitch	Champion Fuel Soluti
23	Villalobos, Braulio	CIJ General Contract
24	Rodriguez, Gerardo	Clowe And Cowan of E
25	comaduran, richard	comaduran constructi
26	abshagen, samantha	Complete Remodeling
27	STAPLETON, DAWN	Consolidated Traffic
28	Kyle, Bellomy	ConstructConnect
29	Gibson, Patty	construction Bid Sou
30	Exton, Pamela	Construction Journal
31	Wood, Jane	Construction Reporte
32	Deg, Maria	Contractors Register
33	Buccaran, Joseph	Convertgint Technolo
34	SIKES, Kevin	Core and Main
35	Stallard, Robert	CSA Constructors
36	Sander, Shawn	Danny Sander Constru
37	Mondello, Shannon	Dantex General Contr
38	HARRISON, MIKE	DEL MAR CONTRACTING,
39	Gomez, Jesus	Delta T LLC
40	Pinney, John	Delta Unlimited LLC
41	Management, Source	Deltek
42	Ornelas, Pablo	Desert Contracting
43	Hudson, Brad	Direx Construction,
44	GONZALEZ, ALEXANDER	DIVISION 7 LLC
45	Peggy, Koehn	Dodge Data
46	Soto, Daniel	DRS Rock Materials,
47	Alshouse, Aaron	Dustrol Inc.

View List

2021-0026 Central Business District, Phase IV

	Name	Company
48	Lujan, Rosie	ECM International
49	Soto, Lorena	El Paso Sanitation S
50	Marquez, Denise	ELM Investments
51	Dominguez, Luis	Enotsyek
52	Valenzuela, Zandra	Ferguson Waterworks
53	Estrada, Jose	Forterra Pipe And Pr
54	Jaramillo, Jorge	Fulcrum Contracting
55	Salazar, Victor	GCC Sun City Materia
56	Banks, Archie	Globe Builders, LLC
57	Gomez, Jesu	Gomez Concrete
58	Sambrano, Michael	Gracen Eng. And Cons
59	Melendez, Fred	Graybar
60	Melvin, Craig	GreenBlue Urban
61	Mayberry, Denise	Hammer And Steel, In
62	Jorge, Ojeda	HAWK
63	Mulligan, Matthew	HB Construction
64	LARSON, DALILA	HB Pro Sound
65	Mejia, Saul	Horizone Constructio
66	Gilcrease, Paul	HUB
67	Balai, Rakesh	i- Sourcing Technolo
68	von Holstein, Jo Ann	International Eagle
69	Concha, Joe	Iron Horse Electrica
70	Cervantes, Marlana	J. CARRIZAL GENERAL
71	Poduska, Martin	J.D. Abrams,L.P.
72	Pinon, Jose	JAR Construction
73	Myriam, Acosta	JCSS
74	Soto, Mauro	JMR Demolition
75	Lowrance, Gloria	Jobe Materials, L.P.
76	Figueroa, Joseph	Jordan Foster Constr
77	Lamego, Chris	Legacy Construction
78	Hernandez, Carlos	Lesna Construction,
79	Gonzalez, Ruben	Lomeli and sons Land
80	Pena, Lorenzo	Lorenzo Pena
81	Fierro, Evelyn	Los Fierro Construct
82	GUTIERREZ, MANNY	MANNY'S LANDSCAPE AN
83	Gonzalez, Rene	Martinez Bros. Contr
84	martinez, avelardo	martinez irrigation
85	Tanzy, Russell	Mesa electrical cont
86	Lopez, Jose	Mirador
87	Assad, Danny	Moreno Cardenas Inc.
88	Gallegos, Yahve	Mr.
89	Ortiz, Cano	Mr.
90	Drapes, Michael	MTI Ready Mix
91	Aulick, John	Neenah Foundry
92	Nevarez, Christy	Noble General Contra
93	Diaz, Andrew	Perikin Enterprises
94	Regalado, Peter	Phoenix General Cont

View List

2021-0026 Central Business District, Phase IV

	Name	Company
95	Ortiz, Lupe	Prime Irrigation And
96	Jones, Kim	Prime Vendor Inc.
97	Ramirez, Adrienne	Quantum Engineering
98	Downing, Raymond	R.C. Downing And Ass
99	Morris, Bryan	RBM Engineeering, In
100	Ramirez, Mario	Rinker Materials
101	Valdespino, Carlos	Roman Construction
102	Torres, Elizabeth	SigmCon
103	Bjornsson, Ron	Smartprocure
104	ALLEN, STEVE	SPARTAN CONSTRUCTION
105	Ramirez, Victor	Star Of The West Con
106	Yahve, Gallegos	Star Pavers Construc
107	Thompson, Maria	Steel Specialties In
108	Simental, Tony	Synergy Temperature
109	JOHNSON, TERENCE	Terence Keith Johnso
110	Coppola, Laine	The Marvin Group
111	Hernandez, Cecilia	The PlanIt Room
112	Diaz, Christian	TIA Facility Service
113	Ortiz, Irvin	Tri-State Electric
114	travis, Juan	twelve stars constru
115	Loera, Rudy	Vaughn Construction
116	Ruiz, Erika	Vertex Contractors,
117	Olguin, Jeannette	Vitual Builders Exch
118	Austin, Fork	Wayne Enterprises
119	Garcia, Mark	Win Supply
120	Acosta, German	Zayza Irrigation And
121	Construction, Ztex	Ztex Construction
122	Martinez, Jessica	
123	Quintero, Juan	
124	Banquil, Lovely	
125	Bid Docs, SW	
126	Watson, Frank	

*Strategic Plan Goal:
7) Enhance and Sustain El Paso's Infrastructure Network*

100 OREGON SOUTH 100



Central Business District Ph. IV Construction Contract Award



July 07, 2021

Project Scope

- The approximately 1.8 mile-long project would consist of roadway reconstruction and parkway improvements, including: sidewalks, storm sewer and curb gutters, ADA improvements, bicycle improvements driveways, traffic signals, lighting/signing/striping, landscaping & irrigation. Improvements on Campbell Street and Kansas Street would also include reconfiguring from three, one-way travel lanes to two, two-way travel lanes.



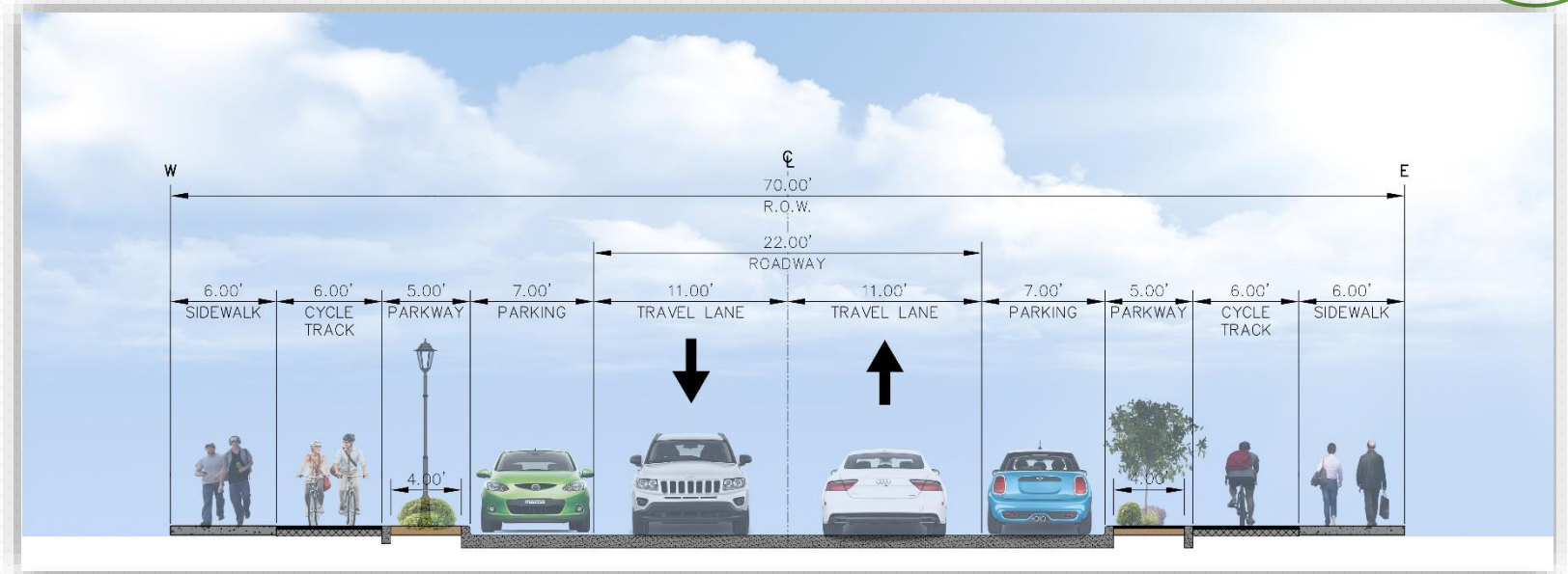
Project Location

- Campbell Street
- Kansas Street
- Oregon Street
- Father Rahm Ave
- 6th Avenue

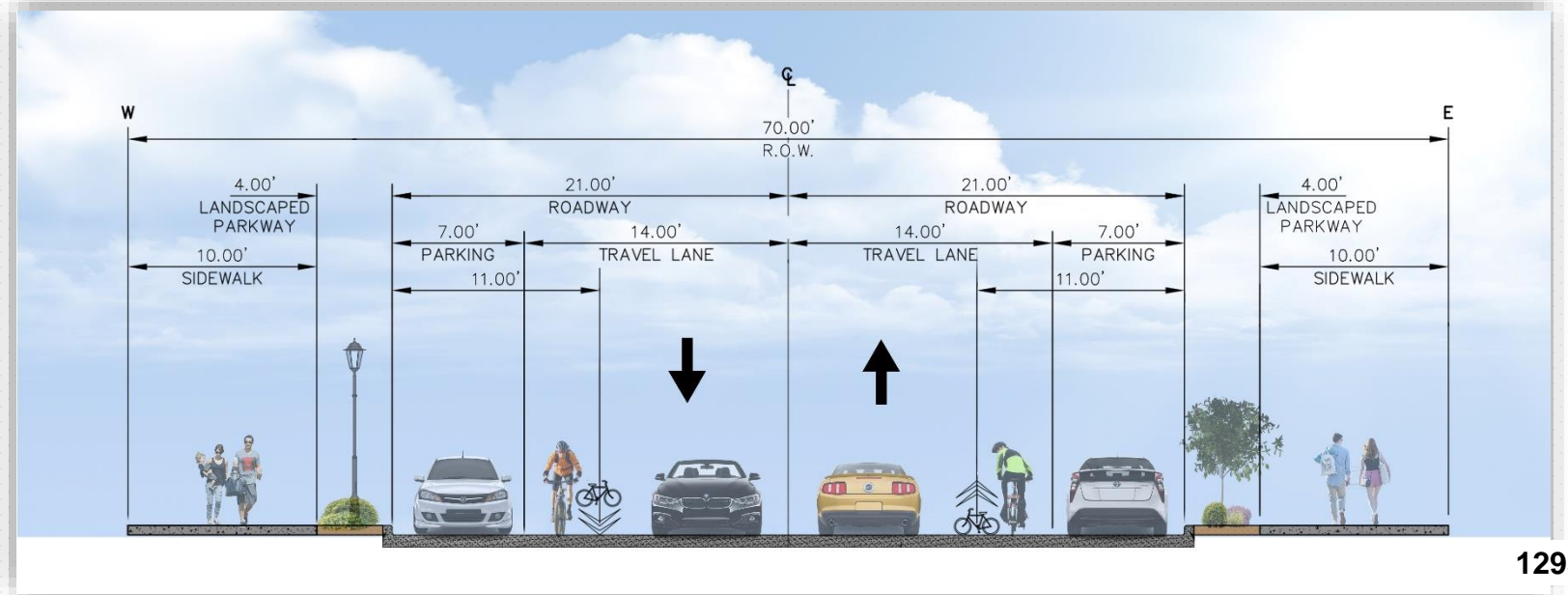


Proposed Cross Sections

- Proposed Typical Section at Campbell Street



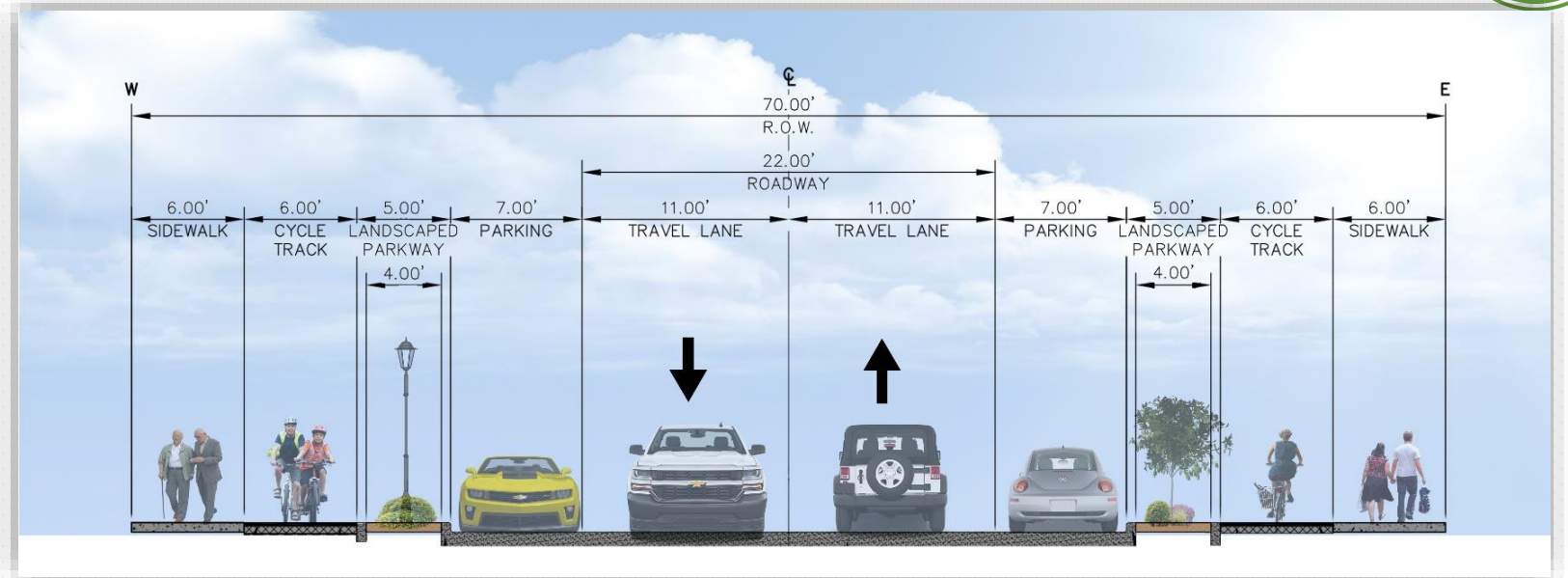
- Proposed Typical Section at Kansas Street



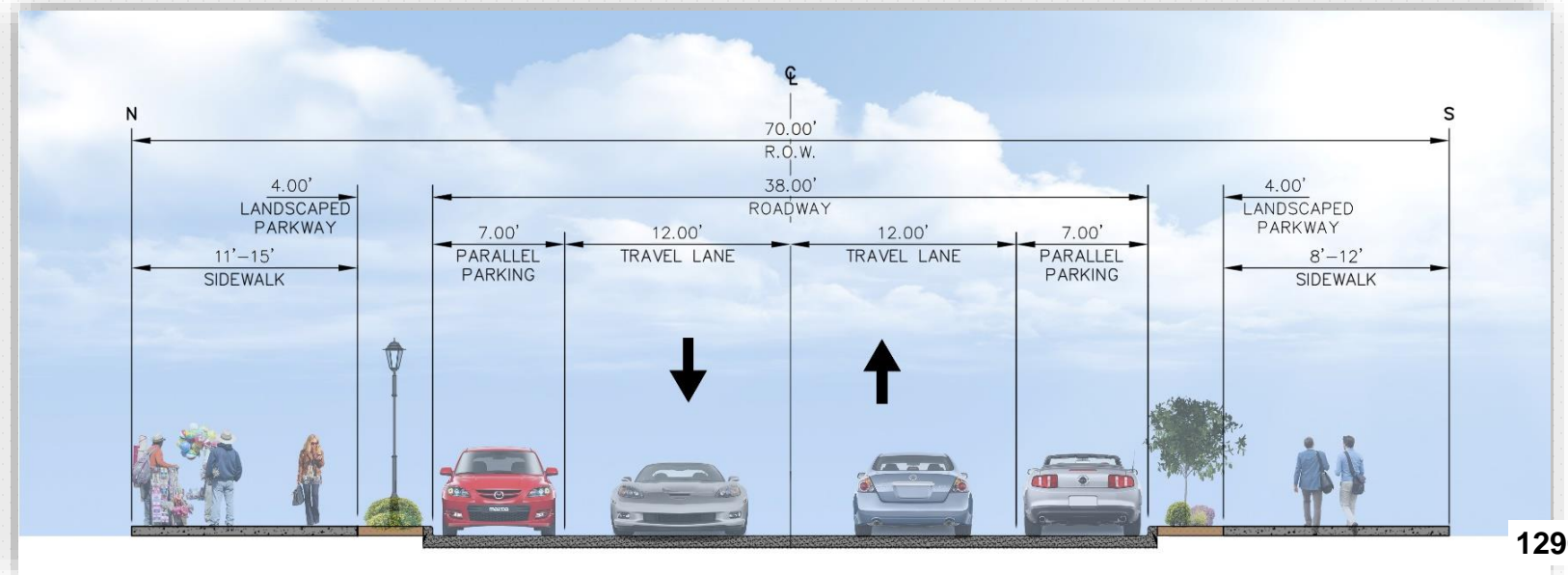
NOTE: This rendering is an artistic interpretation of the design. It is not meant to be an exact rendition of the final product.

Proposed Cross Sections Cont.

- Proposed Typical Section at Oregon Street



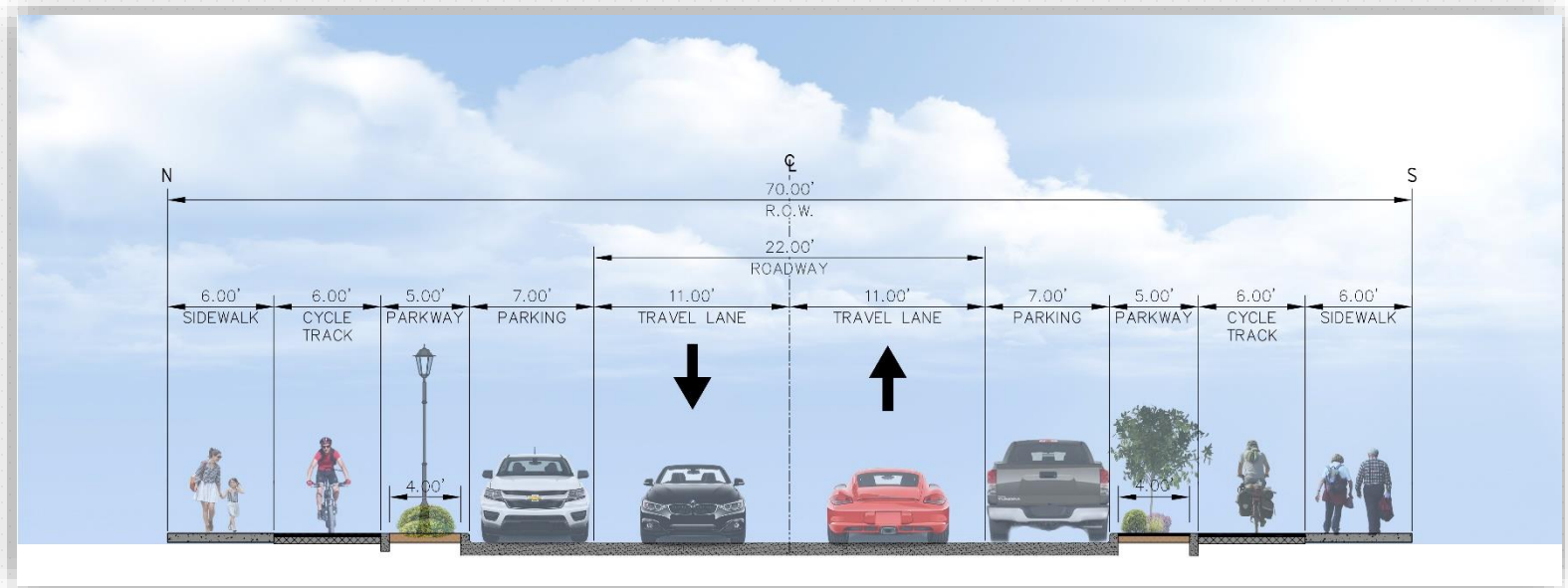
- Proposed Typical Section at Father Rahm Avenue



NOTE: This rendering is an artistic interpretation of the design. It is not meant to be an exact rendition of the final product.

Proposed Cross Sections Cont.

- Proposed Typical Section at 6th Avenue



NOTE: This rendering is an artistic interpretation of the design. It is not meant to be an exact rendition of the final product.

Outreach & Schedule

- Virtual Public Hearing held July 23, 2020
 - Prerecorded presentation video - <https://youtu.be/Dh5FyCDhq7M>
- Notices will be sent to surrounding area, advising of construction project
- Virtual pre-construction meeting will be held this fall
- Construction is scheduled to begin early 2022 with a 2-year completion period

Recommendations

- To award Solicitation No. 2021-0026 Central Business District, Phase IV to **LESNA Construction, Inc.**
- Estimated total amount **\$12,736,130.53**
- 6 bids received,
All from local vendors



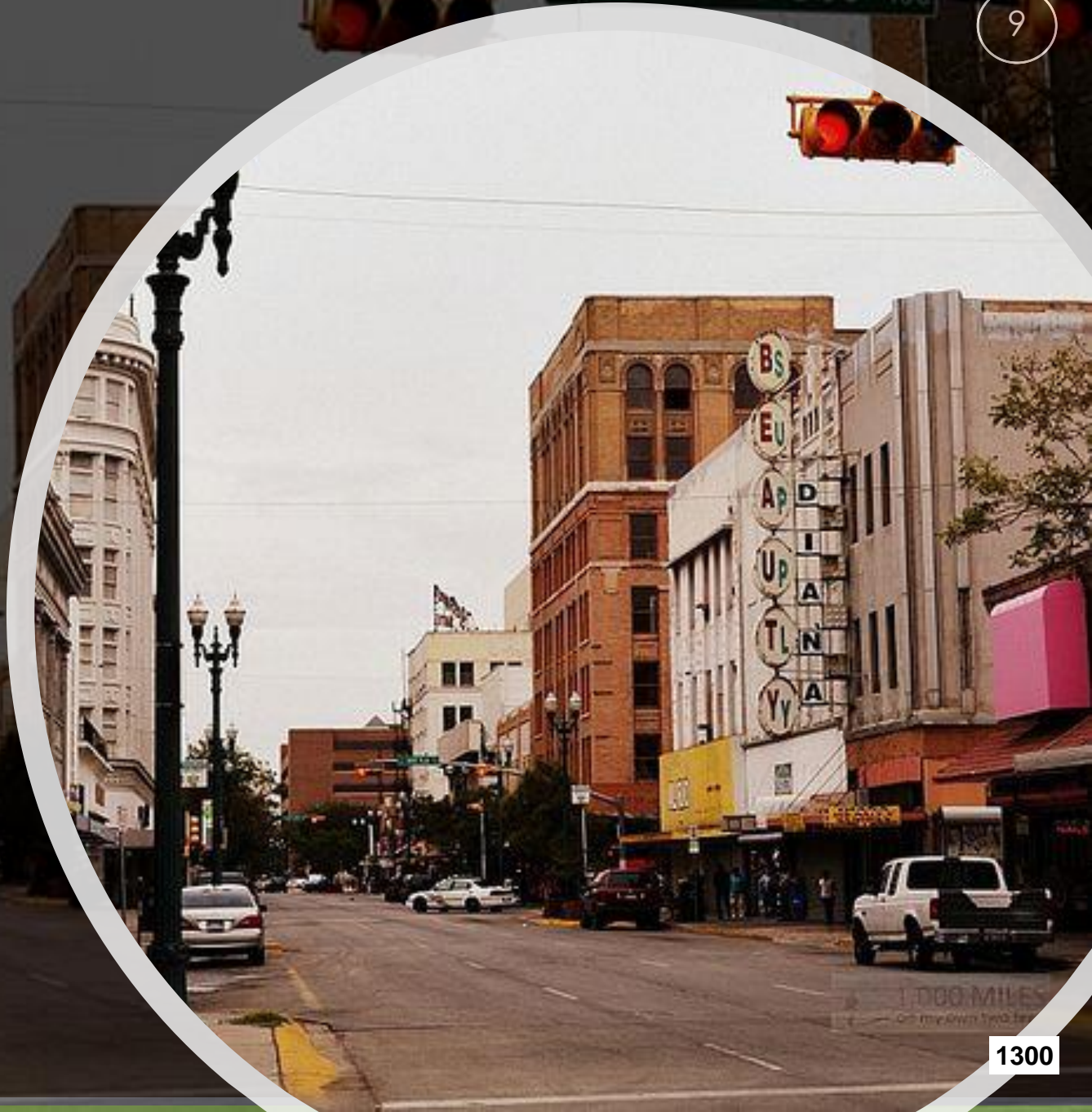
Funding Source:

Federal Highway Administration (FHWA)
92.6%

2009 Certificate of Obligation
7.4%

El Paso Water

THANK YOU





Legislation Text

File #: 21-629, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 1

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Andrew Salloum, (915) 212-1603

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance changing the zoning of Tract 1J3, 1J1B, and 1K2, Block 10, and a portion of Tract 1H, Block 10, Upper Valley Grant Surveys, City of El Paso, El Paso County, Texas from R-F (Ranch and Farm) and P-R I/C (Planned Residential I/Conditions) to G-MU (General-Mixed Use) and G-MU/C (General-Mixed Use/Conditions) and approving a Master Zoning Plan. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: South of Artcraft Road and East of Westside Drive
Applicant: Wright and Dalbin Architects c/o Geoffrey Wright, PZRZ21-00004

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 8, 2021

PUBLIC HEARING DATE: July 7, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Andrew Salloum, (915) 212-1603

DISTRICT(S) AFFECTED: District 1

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance changing the zoning of Tract 1J3, 1J1B, and 1K2, Block 10, and a portion of Tract 1H, Block 10, Upper Valley Grant Surveys, City of El Paso, El Paso County, Texas from R-F (Ranch and Farm) and P-R I/c (Planned Residential I/conditions) to G-MU (General-Mixed Use) and G-MU/c (General-Mixed Use/conditions) and approving a Master Zoning Plan. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: South of Artcraft Road and East of Westside Drive
Applicant: Wright and Dalbin Architects c/o Geoffrey Wright, PZRZ21-00004

BACKGROUND / DISCUSSION:

The applicant is requesting to rezone the subject property from R-F (Ranch and Farm) and P-R I/c (Planned-Residential I/conditions) to G-MU (General-Mixed Use) and G-MU/c (General-Mixed Use/conditions) and approval of a Master Zoning Plan (MZP) for a mixed commercial and residential use development. City Plan Commission recommended 7-0 to approve the proposed rezoning on May 20, 2021. As of May 28, 2021, the Planning Division received five letters via email in opposition to the rezoning request. Three people spoke in opposition to the request via the virtual meeting. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

Revised 04/09/2021

ORDINANCE NO. _____

AN ORDINANCE CHANGING THE ZONING OF TRACT 1J3, 1J1B, AND 1K2, BLOCK 10, AND A PORTION OF TRACT 1H, BLOCK 10, UPPER VALLEY GRANT SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS FROM R-F (RANCH AND FARM) AND P-R I/C (PLANNED RESIDENTIAL I/CONDITIONS) TO G-MU (GENERAL-MIXED USE) AND G-MU/c (GENERAL-MIXED USED/CONDITIONS) AND APPROVING A MASTER ZONING PLAN. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Pursuant to Section 20.04.360 of the El Paso City Code, that the zoning of Tracts 1J3, 1J1B, and 1K2, Block 10, and a portion of Tract 1H, Block 10, Upper Valley Grant Surveys , City of El Paso, El Paso County, Texas, and as more particularly described by metes and bounds on the attached Exhibit "A", incorporated by reference, be changed from R-F (Ranch and Farm) and P-R I/c (Planned Residential I/conditions) to G-MU (General Mixed Use) and G-MU/c (General-Mixed Use/conditions) and approving a Master Zoning Plan (MZP), as defined in Section 20.06.020, such land uses allowed as being reflected in the Master Zoning Plan attached as Exhibit "B" and the Master Zoning Report attached as Exhibit "C" incorporated herein for all purposes, and that the zoning map of the City of El Paso be revised accordingly.

The Penalties for violating the standards imposed through this rezoning ordinance are found in Chapter 20.24 of the El Paso City Code.

ADOPTED this _____ day of _____, 2021.

THE CITY OF EL PASO

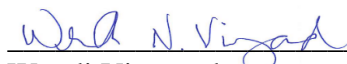
ATTEST:

Oscar Leaser
Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Wendi Vineyard
Assistant City Attorney



Philip F. Etiwe, Director
Planning & Inspections Department

EXHIBIT A



ROMAN BUSTILLOS, P.E.
President
RANDY P. BROCK, P.E.
Executive Vice President
SERGIO J. ADAME, P.E.
Vice President - Engineering
AARON ALVARADO, R.P.L.S.
Vice President - Surveying
TBPE Reg. No. F-737
TBPLS Reg. No. 101314-00

METES AND BOUNDS DESCRIPTION
(EAST COMMERCIAL PARCEL)

A 17.6073 acres parcel of land situate within the corporate limits of the City of El Paso, El Paso County, Texas as Tracts 1J3, 1J1B and 1K2, Block 10, Upper Valley Grant Surveys and being more particularly described by metes and bounds as follows:

BEGINNING at 1/2 inch rebar found on the south right-of-way line of Artcraft Road (State Highway No. 178) (variable width) and the west right-of-way line of Borderland Spur Drain (110 feet wide), identical to the northeasterly corner of said Tract 1K2;

THENCE, leaving the south right-of-way line of said Artcraft Road and following the west right-of-way line of said Borderland Spur Drain, South 00°09'18" West, a distance of 1,065.22 feet to the northeasterly right-of-way line of the La Union Lateral (50 feet wide) for the southeast corner of the parcel herein described;

THENCE, leaving the west right-of-way line of said Borderland Spur Drain and following the northeasterly right-of-way line of said La Union Lateral, North 56°02'03" West, a distance of 732.55 feet to a 5/8 inch rebar with survey cap No. "TX 5372" found for an angle point of the parcel herein described;

THENCE, continuing along the northeasterly right-of-way line of said La Union Lateral, North 54°31'27" West, a distance of 630.31 feet to an angle point of the parcel herein described;

THENCE, continuing along the northeasterly right-of-way line of said La Union Lateral, North 52°09'45" West, a distance of 260.29 feet to a 5/8 inch rebar with survey cap No. "TX 5372" found for an angle point of the parcel herein described;

THENCE, continuing along and passing the northeasterly right-of-way line of said La Union Lateral, North 31°46'59" West, a distance of 112.47 feet to a 5/8 inch rebar with busted survey cap found on the south right-of-way line of said Artcraft Road for the northwest corner of the parcel herein described;

THENCE, following the south right-of-way line of said Artcraft Road, South 89°43'30" East, a distance of 1,163.28 feet to a 5/8 inch rebar found for an angle point of the parcel herein described;

THENCE, continuing along the south right-of-way line of said Artcraft Road, North 79°49'23" East, a distance of 228.88 feet to the **POINT OF BEGINNING**.

Said parcel containing 17.6073 acres (766,972.0 square feet), more or less, and being subject to all easements, restrictions or covenants of record.


Aaron Alvarado, TX R.P.L.S. No. 6223
Date: January 05, 2021
06884-026D-COMMERCIAL EAST-DESC





BROCK & BUSTILLOS INC.
CIVIL ENGINEERS URBAN DESIGNERS LAND SURVEYORS

ROMAN BUSTILLOS, P.E.
President

RANDY P. BROCK, P.E.
Executive Vice President

SERGIO J. ADAME, P.E.
Vice President - Engineering

AARON ALVARADO, R.P.L.S.
Vice President - Surveying

TBPE Reg. No. F-737
TBPLS Reg. No. 101314-00

METES AND BOUNDS DESCRIPTION
(WEST COMMERCIAL PARCEL)

A 4.4390 acres parcel of land situate within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Tract 1H, Block 10, Upper Valley Grant Surveys and being more particularly described by metes and bounds as follows:

COMMENCING for reference at a 5/8 inch rebar with survey cap No. "TX 5372" found on the east right-of-way line of Westside Drive (50 feet wide) and the south right-of-way line of Artcraft Road (State Highway No. 178) (variable width); **WHENCE**, a 1/2 inch rebar found on the east right-of-way line of said Westside Drive, identical to the southwest corner of said Tract 1H, bears South 00°08'00" West, a distance of 3,538.39 feet; **THENCE**, following the south right-of-way line of said Artcraft Road, South 89°46'20" East, a distance of 30.00 feet to the northwest corner and the **POINT OF BEGINNING** of the parcel herein described;

THENCE, continuing along the south right-of-way line of said Artcraft Road, South 89°46'20" East, a distance of 60.34 feet to the northeast corner of the parcel herein described;

THENCE, continuing along the south right-of-way line of said Artcraft Road, South 23°46'17" East, a distance of 13.36 feet to an angle point of the parcel herein described;

THENCE, continuing and passing the south right-of-way line of said Artcraft Road, South 39°16'00" East, a distance of 175.00 feet to a 5/8-inch rebar with survey cap No. "TX 5372" found on the southwesterly right-of-way line of La Union Lateral (50 feet wide) for an angle point of the parcel herein described;

THENCE, continuing along the southwesterly right-of-way line of said La Union Lateral, South 54°35'00" East, a distance of 559.37 feet to the southeast corner of the parcel herein described;

THENCE, leaving the southwesterly right-of-way line of said La Union Lateral, South 58°17'23" West, a distance of 151.50 feet to an angle point of the parcel herein described;

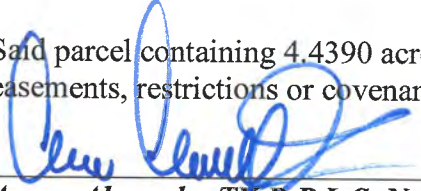
THENCE, North 89°50'00" West, a distance of 369.75 feet to an angle point of the parcel herein described;

THENCE, North 00°08'00" East, a distance of 0.93 feet to an angle point of the parcel herein described;

THENCE, North 89°50'00" West, a distance of 135.00 feet to the southwest corner of the parcel herein described;

THENCE, North 00°08'00" East, a distance of 549.36 feet to the **POINT OF BEGINNING**.

Said parcel containing 4.4390 acres (193,363.8 square feet), more or less, and being subject to all easements, restrictions or covenants of record.



Aaron Alvarado, TX R.P.L.S. No.6223

Date: January 05, 2021

06884-026D-COMMERCIAL WEST-DESC



EXHIBIT B

ARTCRAFT ROAD (SH-178)

(R. O. W. VARIES)



2112 Main Street, Suite 1000
El Paso, Texas 79902
Ph: 915-573-3777
www.wda.com



MAY 13, 2021.
CONSULTANTS

CONTRACT DOCUMENTS COORDINATION

THE DRAWINGS AND SPECIFICATIONS FOR THIS PROJECT ARE TO BE TAKEN TOGETHER AS A SINGLE CONTRACT DOCUMENT. CONSULTANTS SHALL REVIEW AND COORDINATE THE ENTIRE SET OF DRAWINGS AND PROJECT MANUAL.

Master Zoning Plan for Village at Westside Crossing
ARTCRAFT RD. & WESTSIDE DR., EL PASO, TX 79932

OWNER
EPWCV LLC,
6100 WESTSIDE DR. EL PASO, TEXAS 79932

MARK	DATE	DESCRIPTION
00-00-00		
C5-13-2C21		
EC		
GW		

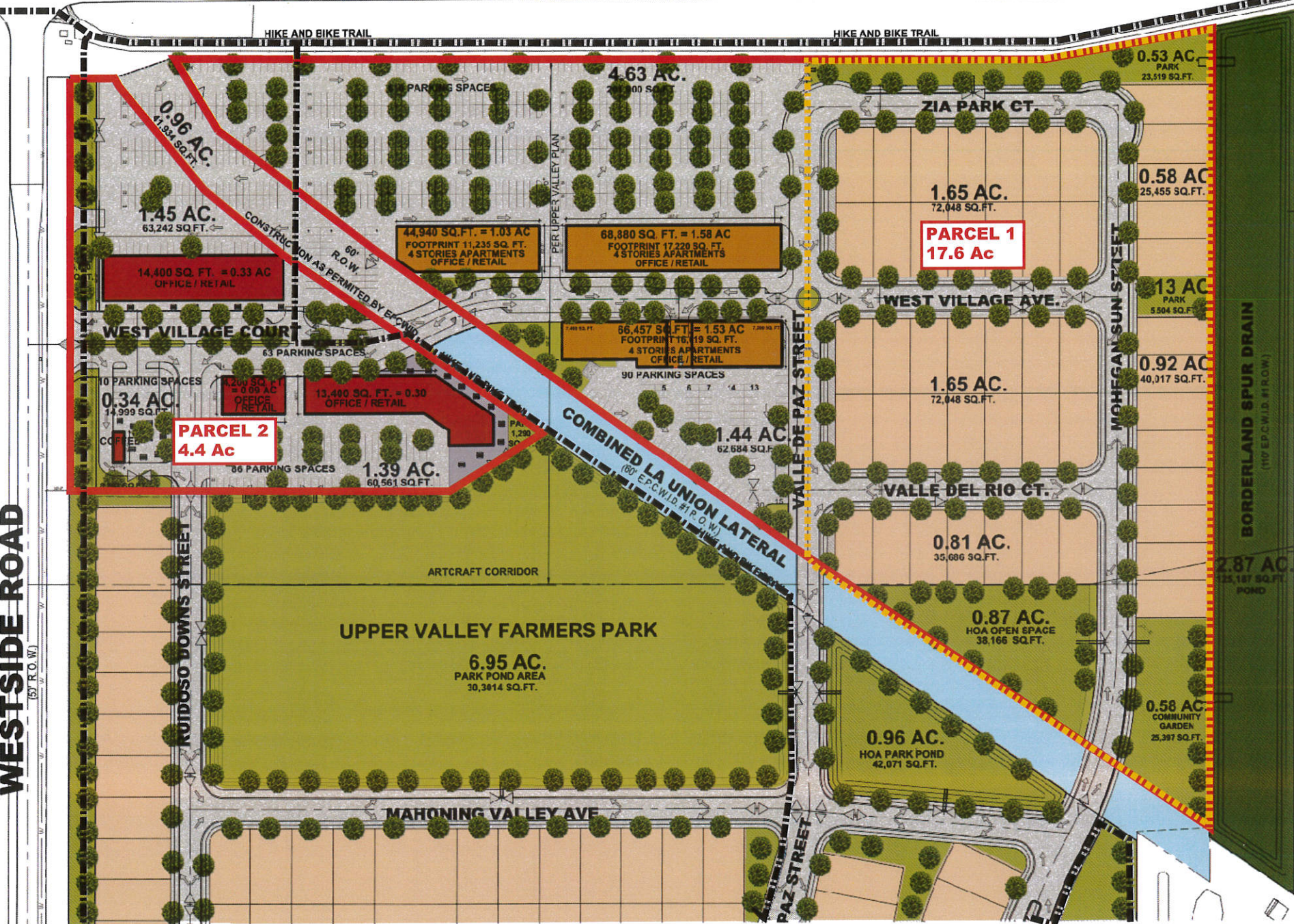
MARK	DATE	DESCRIPTION
00-00-00		
C5-13-2C21		
EC		
GW		

SHEET TITLE
ARCHITECTURAL SITE PLAN

AC-101

UPPER VALLEY GRANT

WESTSIDE ROAD

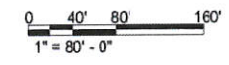


VILLAGE AT WESTSIDE CROSSING MASTER ZONING PLAN

A2

SCALE: 1/80" = 1' - 0"

* THE NORTHWEST UPPER VALLEY PLAN DOES NOT REQUIRE 30% OPEN SPACE IN THE ARTCRAFT ROAD CORRIDOR.



PLANNING & INSPECTIONS DEPARTMENT
PLANNING DIVISION
MASTER ZONING PLAN
APPROVED BY CITY COUNCIL

DATE
APPLICANT
Kevin Smith
EXECUTIVE SECRETARY, CITY PLAN COMMISSION
CITY MANAGER



Printed on: Thu, May 13, 2021

LEGEND

RESIDENTIAL SINGLE FAMILY	[Symbol]
COMMERCIAL (OFFICE / RETAIL)	[Symbol]
COMMERCIAL (OFFICE / RETAIL / APARTMENTS)	[Symbol]
PARK / OPEN SPACE	[Symbol]
POND	[Symbol]
PROPOSED DRAINAGE	[Symbol]
AREA TO BE REZONED GMU	[Symbol]
HIKE AND BIKE TRAIL	[Symbol]
OUTDOOR DINING	[Symbol]

LEGAL DESCRIPTION
PARCEL 1
17.6073 ACRES OF LAND SITUATE WITHIN THE CORPORATE LIMITS OF THE CITY OF EL PASO, EL PASO COUNTY, TEXAS AS TRACTS U3, U1B AND IK2, BLOCK 10, UPPER VALLEY GRANTS SURVEY, AS DESCRIBED IN DOCUMENT NO.20190085715.
PARCEL 2
4.4390 AC PARCEL OF LAND SITUATE WITHIN THE CORPORATE LIMITS OF THE CITY OF EL PASO, EL PASO COUNTY, TEXAS AS A PORTION OF TRACT IH,BLOCK 10, UPPER VALLEY GRANT SURVEY.

PROJECT INFORMATION
ADDRESS: ARTCRAFT RD. & WESTSIDE DR.
PID No: 317440 and 32454
CURRENT ZONING: RF and PR-1
PROPOSED ZONING: G-MU GENERAL
MIXED JSE DISTRICT
TOTAL AREA: 986,062 S.F. = 22.04 ACRES
PARCEL 1 = 17.6 AC.
PARCEL 2 = 4.4390 AC.

PROPOSED PROJECT AREAS
SINGLE FAMILY DWELLING UNITS: 48 UNITS
RETAIL / OFFICES: 75,655 sq.ft.
APARTMENTS: 135,222 sq.ft.
PARK/OPEN SPACE: 111,935 sq.ft.
SHARED PARKING: 605 SPACES
MAXIMUM PROPOSED DENSITY FOR RESIDENTIAL
SINGLE FAMILY: 5 du/ac (GROSS)

MAXIMUM PROPOSED INTENSITY FOR NON RESIDENTIAL (FAR)
COMMERCIAL (RETAIL / OFFICE / APARTMENTS): 0.6 FAR

PROPOSED DEVELOPMENT STANDARDS

PROPOSED LAND USE	PROPOSED MINIMUM SETBACK			
	FRONT (ft)	REAR (ft)	SIDE-INTERIOR (ft)	GARAGE (ft)
SINGLE FAMILY	20	20	10	0
COMMERCIAL (RETAIL, OFFICE, APARTMENTS)	0	20	10	0

PROPOSED MINIMUM LOT

PROPOSED LAND USE	LOT AREA (sq.ft.)	LOT WIDTH (sq.ft.)	LOT DEPTH (sq.ft.)	OTHER
SINGLE FAMILY	5,000 sq.ft.	50	100	-
COMMERCIAL (RETAIL, OFFICE, APARTMENTS)	N/A	N/A	150	-

PROPOSED MAXIMUM BUILDING HEIGHT

PROPOSED LAND USE	PRIMARY STRUCTURE(S) (ft)
SINGLE FAMILY	35 ft.
COMMERCIAL (RETAIL, OFFICE, APARTMENTS)	60 ft.

LOT COVERAGE

PROPOSED LAND USE	MINIMUM	MAXIMUM
SINGLE FAMILY	4,924 sq.ft. / 0.11 Ac	5,114,72 sq.ft. / 0.11 Ac
COMMERCIAL (RETAIL, OFFICE, APARTMENTS)	14,999 sq.ft. / 0.34 Ac	201,900 sq.ft. / 4.63 Ac

PROPOSED LAND USE

ACRES(+/-)	SINGLE FAMILY (Ac)	COMMERCIAL (Ac)	OPEN SPACE / PARK (Ac)	R.O.W (Ac)	BORDERLAND SPUR DRAIN POND (Ac)
22.04 Ac.	5.61 Ac	9.25 Ac	2.77 Ac	4.4 Ac	2.87 Ac
%	25.5%	42%	12.5%	20%	11.5%

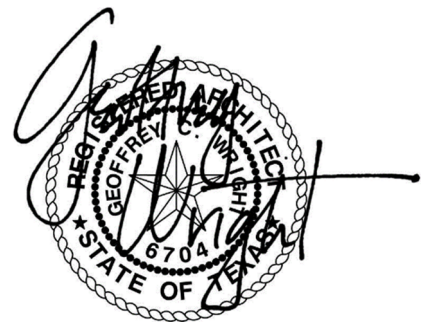
* COMMERCIAL, RETAIL MAY INCLUDE RESTAURANTS, REFER TO PROPOSED PERMITTED USES

EXHIBIT C



Village at Westside Crossings Application Package

Dated: May 13th, 2021.



2112 Murchison Drive · El Paso · Texas · 79930 · P: 915.533.3777 · www.wrightdalbin.com



**MASTER ZONING PLAN
REPORT
for
VILLAGE at WESTSIDE
CROSSING**



VILLAGE at WESTSIDE CROSSING INTRODUCTION

2112 Murchison Drive · El Paso · Texas · 79930 · P: 915.533.3777 · www.wrightdalbin.com



MASTER ZONING PLAN REPORT

for

VILLAGE at WESTSIDE CROSSING

This Master Zoning Plan is for a proposed GMU mixed use development at the southeast corner of Artcraft Road, an arterial running east-west and Westside Drive running north-south. The development falls within the Northwest Upper Valley Plan as described in Ordinance 01789. It falls entirely within the Artcraft Corridor as it is within 700 feet of Artcraft Road and is therefore subject to the portions of the ordinance that speak to the Corridor. See the attached map identifying the area to be rezoned. The area to be rezoned is approximately 22.04 acres.

The La Union Lateral cuts the land to be rezoned diagonally from the Artcraft/Westside intersection from northwest to southeast. That lateral belongs to the El Paso County Water Improvement District #1 and is not zoned. It will be crossed at two places by roads and placed underground as shown on the attachments for about 582 feet starting at the corner of the intersection. The large triangle north of the lateral of about 17 acres is currently zoned RF while the small portion south of the lateral of about 4 acres is currently zoned PR-1.

Vehicular access from Artcraft to the rezoned area is not currently allowed; thus, apart from portions served from the single-family development, commercial vehicular traffic will enter from Westside Drive. Discussions are underway with the Texas Department of Transportation (TXDOT) to allow access to Artcraft.

The single-family residential portion of the land to be rezoned consists of 48 lots of 5000 square feet each. It will be connected to the single-family development to the south by two bridges spanning the lateral, one on Mohegan Sun Boulevard on the east and one on Valle de Paz Avenue on the west. In addition, Valle de Paz Avenue will have an adjacent hike and bike trail will connect the development to the trail system running throughout the residential development to the south and to the existing hike and bike trail along Artcraft.

The setbacks for the single-family residential portion are to be the same as those for the single-family PR-1 development to the south: 20' - front; 20' – rear, 5' – side, and 10' – side street. The maximum residential structure height is 35 feet. The covenants for the residential portion will be the same as those of the PR-1 development.



As shown on the Master Zoning Plan, the gross area of the of the commercial buildings of the GMU is currently shown to be 210,877 square feet. The main divisions of this are as follows:

Retail and Offices (coffee shops, restaurants, day care, gas station etc.)	75,655 sf.
Apartments (3 stories above retail, Approx. 150 rooms)	135,222 sf.

All uses and sizes in the commercial area are subject to land sales and/or leases. All uses permitted are included in the attached permitted uses list.

The setbacks for commercial lots are front – 0', rear – 20', side – 0, side street – 10'.
Minimum average lot depth is 150 feet. Maximum building height for the hotel is 65 feet.
Maximum building height for other commercial structures is 60 feet.

As per the Upper Valley Plan the residential and the commercial portions includes a 35' landscaped strip along Westside Drive that will include native or regionally-adapted plants and trees.

Schedule

The anticipated completion date for the development is 1 January 2024.



GENERAL DESIGN PRINCIPLES



1. General Design Principles. These design principles shall serve as guidelines only, and compliance with any guideline within the development will be determined on a case-by-case basis.

a. Development Perspective.

- The project property was recently cotton fields. The proposed development is intended to retain the characteristics of the area as per the North West Upper Valley Plan. Compliance with the NWUVP allows us to dedicate more than 3 times the parkland that would be otherwise required for a similar development in the adjacent PR-1 zoned land with encouraging commercial development in the Artcraft Corridor.
- Development is planned to include compatible uses that will serve the adjacent single-family home neighborhood. Both residential and commercial portions of the proposed GMU development will be connected to both single-family area and Artcraft by hike and bike trails.
- The proposed commercial design will be contiguous to and integrated with the adjacent neighborhood. It is organized as the neighborhood main street for the adjacent residential development with a pleasant pedestrian experience.

Bus stops are intended to be coordinated with Sun Metro. They will connect to existing hike and bike trail and continue connectivity throughout development. Valle de Paz Avenue will have an adjacent hike and bike trail that will connect the development to the trail system running throughout the residential development to the south and to the existing hike and bike trail along Artcraft.

- Vehicular access from Artcraft to the rezoned area is currently not allowed; thus, apart from portions served from the single-family development, all vehicular traffic will enter from Westside Drive. We have been working with TXDOT's consulting engineer Kelvin Kroeker of HTNB Corporation to include access from north boundary of the site and for access to Artcraft Rd.
- The single-family residential portion of the land to be rezoned consists of 48 single family lots of 5,000 square feet each. It will be connected to the single-family development to the south by two vehicular/pedestrian bridges spanning the La Union lateral, one on Mohegan Sun Boulevard on the east and one on Valle de Paz Avenue on the west. In addition, Valle de Paz Avenue will have a connecting hike and bike trail adjacent to it.
- Westside Village Court will be the main access to the commercial development having a wide R.O.W designed to have landscape at the front of commercial buildings with, parallel



parking and a landscaped median at selected areas. Development designed to be pedestrian friendly and connecting with existing hike and bike trail along Artcraft Rd. to the North.

We are including a landscape buffer zone surrounding the residential area and also a 35' landscape strip at Westside Dr. Commercial will be adjacent to 7Ac park. Proposing to have landscape areas fronting the commercial at West Village Court. 1 tree per 10 parking spaces throughout development and having 3 park open spaces areas on GMU area.

- The proposed commercial / residential development consists of 22.04 acre.

b. Building Perspective.

- Buildings along the main street are intended to frame a pedestrian experience. Certain buildings will be planned to offer outdoor dining between the restaurant and the street. Current thoughts are that some 2 or 3 story buildings will be dedicated to professional office spaces and/or medical offices such as dentist, specialist, etc. on the upper floors.
- Retail buildings and restaurants are designed to be street oriented towards West Village Court. Commercial buildings lining the Main Street are intended to keep “eyes on the street” with a large amount of glass on the facades. Occasional and spontaneous public gathering is proposed to be at frontage of commercial buildings.
- No historic buildings have existed on this area. A 6.95-acre park is proposed to be named after upper valley farmers as a recognition of their work on these lands.

2. General Design Elements. Our design elements shall serve as guidelines only, and compliance with any design element within the Village at Westside Crossings development will be determined on a case-by-case basis. It is not intended that every element of the mixed-use development conform to all or any set number of the enumerated design elements.

- Pedestrian friendly activity will be encouraged throughout development by extending existing hike and bike trails throughout the development. Our main street will be designed to have shade, benches, and other pedestrian amenities.
- Proposed commercial uses will be compatible with and will serve adjacent neighborhoods. Permitted uses include grocery stores, apartments, a convenience store, medical offices, professional offices, retail spaces and restaurants.
- Development to include landscaped streets, parking trees, parks and open spaces. The adjacent development has over 13 ac of park space, more than 7 of which are immediately



adjacent the proposed GMU development. This is 3 times the park space that would be required for a similar residential development.

- Commercial buildings concept design is to have retail spaces of 1,200 square feet or more and no more than 4 stories tall.

3. Architectural Objectives. The architectural design has the following objectives:

- a. **Architectural compatibility.** Buildings will be related by a common architectural theme throughout the development.
- b. **Human scale design.** With the possible exception of a hotel, commercial (retail, office and apartments) buildings will be 1 to 4 story buildings.
- c. **Integration of uses.** Permitted uses such as offices, restaurants, and other uses listed on attached list will serve the adjacent neighborhood. Commercial uses to be compatible and beneficial to the residential development.
- d. **Encouragement of pedestrian activity.** Development is designed to encourage pedestrian friendly activity by extending existing hike and bike trail into the development. West Village Court design will include sidewalks with landscaped areas. Outdoor dining spaces will be provided at selected commercial spaces.
- e. **Buildings that relate to and are oriented toward the street and surrounding buildings.** Buildings along main street are proposed to be street oriented.
- f. **Buildings that contain special architectural features will signify entrances to the mixed-use development.** The proposed commercial development is designed to be a destination and West Village Court to be the focal point of commercial activity.
- g. **Buildings that focus activity on a neighborhood open space, square or plaza.** Commercial areas located on the south part of West Village Court will be adjacent to 7Ac of open space. Selected commercial spaces will include outdoor dining/gathering areas along the street and/ or park.

4. Roadway Design. The roadway designs will comply with the requirements of Title 19 (Subdivisions) of the El Paso City Code

- West Village Court Roadway Design: 88' R.O.W. at Westside Drive and will transition into a 55' R.O.W with a traffic circle separating the commercial residential portions of the development.
- Residential roadway design: 55 R.O.W.



5. Parking.

- For planning purposes, parking is designed to have 4 spaces per every 1000 sq.ft. This will be adjusted based on code requirements based on any particular use. Parking will be subject to a shared parking policy.

6. Setbacks.

- Residential: The setbacks for the residential portion are to be the same as those for the single-family PR-1 development to the south: 20' - front; 20' – rear, 5' – side, and 10' – side street.
- Commercial: The setbacks for commercial lots are front – 0, rear – 20', side – 0, side street – 10'. Minimum average lot depth is 150 feet.

7. Landscaping.

Uses within a mixed-use development shall not be required to conform to the landscaping requirements of Title 18 (Building and Construction) of the El Paso City Code.

This landscape standards section is intended to establish a design standard to create a uniform and consistent character among establishments. The character of the development shall consist of the following criteria:

At a minimum, 40% of the plant material shall be evergreen and all plant material shall be drought tolerant, consisting of native and adapted species. All plant material shall be in the City of El Paso's Approved Plant and Tree List.

Planting areas shall consist of the same rock mulch cover type and create uniformity throughout the development. The use of boulders and water harvesting techniques are encouraged to enhance the development's diligence in regional best practices.

Landscape Quantities

A total of 15% of the net parcel area shall be landscaped, however, neither the building footprint nor the Right-of-Way are to be included within the accountable parcel area. The landscape units are acquired by dividing the (15%) landscape area by 1,000. This will result in the parcels units, and dictate landscape quantities as follows:

- One 2-inch caliper tree per Unit
- Fifteen 5-gallon shrubs per Unit
- Five 1-gallon shrubs per Unit

With the exception of street corners, all streets and frontages shall account for one shade tree at every thirty feet and include shrubs between spans that are intended to create a pedestrian buffer. Medians will consist of smaller decorative trees and low-lying plant material.



Parking lots shall include one shade tree for every 10 parking spaces and trees shall be installed no more than six feet from back-of-curb. The intent is that we reduce heat-island effect.

Additionally, canopy trees or shade structures may be provided so that at least 50% of the patio area will be shaded within 5 years of planting.

Landscaping plans including shade structures must be approved by the City Planning Commission.

Park equipment will consist of soccer fields, playground equipment and shaded trees.



SUBMITTAL REQUIREMENTS



Submittal Requirements

	PROJECT	SFD	SFA	MF	C
General Data Required for the Mixed Use District.					
Total acreage;	22.04				
Maximum proposed total number of dwelling units for all residential land uses combined;	48				
Maximum proposed total Floor Area for all nonresidential land uses combined, expressed in square feet.	210,877 S.F.				
General Data Required for Each Proposed Subdistrict.					
Total acreage;	Same as above				
Maximum proposed total number of dwelling units for all residential land uses combined;	Same as above				
Maximum proposed floor area for all nonresidential land use uses combined, expressed in square feet.	Same as above				
Property Development Regulations Required per Subdistrict by Land Use Type.					
Proposed acreages for each proposed land use including parks, open space, buffer zones, trails and school sites (as applicable);	Provided in MZP Report				
Minimum and maximum lot coverages;		5,114.72 S.F.	N/A	N/A	201,900 S.F.
Minimum lot width;		50'	N/A	N/A	N/A
Minimum lot depth;		100'	N/A	N/A	150'
Minimum building setbacks:					
Front,		20'	N/A	N/A	0'
Rear,		20'	N/A	N/A	20'
Cumulative front and rear,		N/A	N/A	N/A	N/A
Side-interior,		5'	N/A	N/A	0'
Side-street,		10'	N/A	N/A	10'
Cumulative side setbacks,		N/A	N/A	N/A	N/A
Garage;		N/A	N/A	N/A	N/A
Maximum building height:					
Primary structure(s),		35'	N/A	N/A	60'
Accessory structure(s);		N/A	N/A	N/A	N/A
Maximum proposed density for each residential land use type expressed in dwelling units per gross acre of developable land;		5 units per acre	N/A	N/A	N/A
Maximum proposed intensity for each nonresidential land use type expressed in floor area ratio (FAR).		N/A	N/A	N/A	0.6 FAR



DEVELOPMENT PLAN REQUIREMENTS



Development Plan Map Requirements

Overall development boundary, labeled with bearings and distances; Refer to Master Zoning Plan.

General arrangement and acreages of existing and proposed land uses including open space; Provided below.

Proposed phasing boundaries; GMU rezoned area is included to be built under Phase III of Village at Westside Crossing Subdivision, refer to attached Preliminary Plat for Phasing Schedule and phasing boundaries.

Layout and relationship of proposed development where adjacent to existing development; Included on the Master Zoning Plan

General location and acreages for each proposed park, open space, buffer zone, trails Locations Included on Master Zoning Plan. Note that the majority of the open spaces provided will be maintained by the Village at Westside Crossings Home-Owners Association (HOA).

Proposed acreage for each land use type, park, and open space

1. COMMERCIAL / RETAIL / OFFICE / APARTMENTS	9.25 Ac
2. RESIDENTIAL (48 RESIDENTIAL LOTS)	5.61 Ac
3. PARK / OPEN SPACE	2.77 Ac

Development Plan Map Requirements.					
Overall development boundary, labeled with bearings and distances;	Refer to MZP				
General arrangement and acreages of existing and proposed land uses including open space;	Refer to MZP				
Proposed phasing boundaries;	Phasing schedule including on plat				
Layout and relationship of proposed development where adjacent to existing development;	Included on MZP				
General location and acreages for each proposed park, open space, buffer zone, trails and school site (as applicable), provided that any change in location may be approved administratively by the parks director.	Locations included on MZP				
A table or list depicting the proposed acreage for each land use type, park, open space, trail and school site (as applicable) shall accompany the MZP.					
A written report shall accompany the MZP that describes:	Provided in MZP report				



Purpose	Provided in MZP report				
Characteristics	Provided in MZP report				
Components	Provided in MZP report				
Timing of the proposed mix of land uses within the development,	Provided in MZP report				
General statement of how the development relates to the city's comprehensive plan	Provided in MZP report				
A detailed description shall be required for each proposed land use, identifying the permissible uses for any subdistrict within the mixed-use district to determine the compatibility of such uses within the mixed-use district.	Provided in MZP report				
A phasing schedule shall be submitted with the rezoning application that indicates the proposed phasing of the development, the approximate time frame in which construction and development is expected to begin and the duration of time required for completion of the development.	Provided in MZP report				



PROPOSED LIST OF PERMITTED BUSINESSES / TENANTS



Village at Westside Crossings

Proposed List of Permitted Businesses and/or Tenants

All offerings are subject to prior sale, lease, or withdrawal from the market without notice. Possible commercial uses, these uses cannot be designated without securing a possible tenant, but all compatible uses will be the below:

- Grocery
- Supermarket
- Convenience Store with gas pumps
- Office, Business
- Office, Medical
- Office, Professional
- Bank
- Veterinary Treatment Center
- Pet shop
- Barber Shop
- Beauty Salon
- Boutique
- Flower Shop
- Sporting Goods Store
- Community Recreational Facility
- Restaurant (sit down)
- Restaurant (drive in or walk up)
- Delicatessen
- Bakery
- Ice Cream Parlor
- Brewery
- Nightclub, bar, cocktail lounge
- Childcare Facility
- Apartments
- Hotel
- Personal Wireless Service Facility (PWSF) facility mounted.
- Other Uses:
 - o Driving School
 - o Wireless Telephone Tower with approval of HOA.



- Other Retail Establishments (high-volume):
 - Furniture / Housewares / Decorations
 - Beauty Salons / Barber Shop / Salon & Spa
 - Cellular / Wireless / Cable / Internet
 - Gift Shop / Cards / Florists
 - Shipping / Packaging / Postal Mail services
 - Bridal Shop / Dress shop / Formalwear
 - Tailoring / Alterations
 - Beauty Supplies
 - Bicycle shop
 - Beverage specialty store
 - Sporting Goods / Hunting / Boating
 - Tobacco / Cigar shop
 - Apparel (Mens, Womens, Children, Family, Maternity, Uniforms, Activewear)

South of Artcraft Rd. & East of Westside Dr.

City Plan Commission — May 20, 2021 **(REVISED)**



CASE NUMBER: PZRZ21-00004
CASE MANAGER: Andrew Salloum, (915) 212-1603, salloumam@elpasotexas.gov
PROPERTY OWNER: EPWCV, LLC
REPRESENTATIVE: Wright and Dalbin Architects
LOCATION: South of Artcraft Rd. and East of Westside Dr. (District 1)
PROPERTY AREA: 22.05 acres
REQUEST: Rezone from R-F (Ranch and Farm) and P-R I/c (Planned-Residential I/condition) to G-MU (General-Mixed Use) and G-MU/c (General-Mixed Use/conditions)
RELATED APPLICATIONS: N/A
PUBLIC INPUT: Five letters via email in opposition

SUMMARY OF REQUEST: The applicant is requesting to rezone the subject property from R-F (Ranch and Farm) and P-R I/c (Planned-Residential I/conditions) to G-MU (General-Mixed Use) and G-MU/c (General-Mixed Use/conditions) and approval of a Master Zoning Plan (MZP) for a mixed commercial and residential use development.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the rezoning request and master zoning plan. The recommendation is based on the compatibility of the proposed zoning district with the surrounding residential districts in the immediate area. It is also based on the consistency of the request with Plan El Paso, the City's adopted Comprehensive Plan.

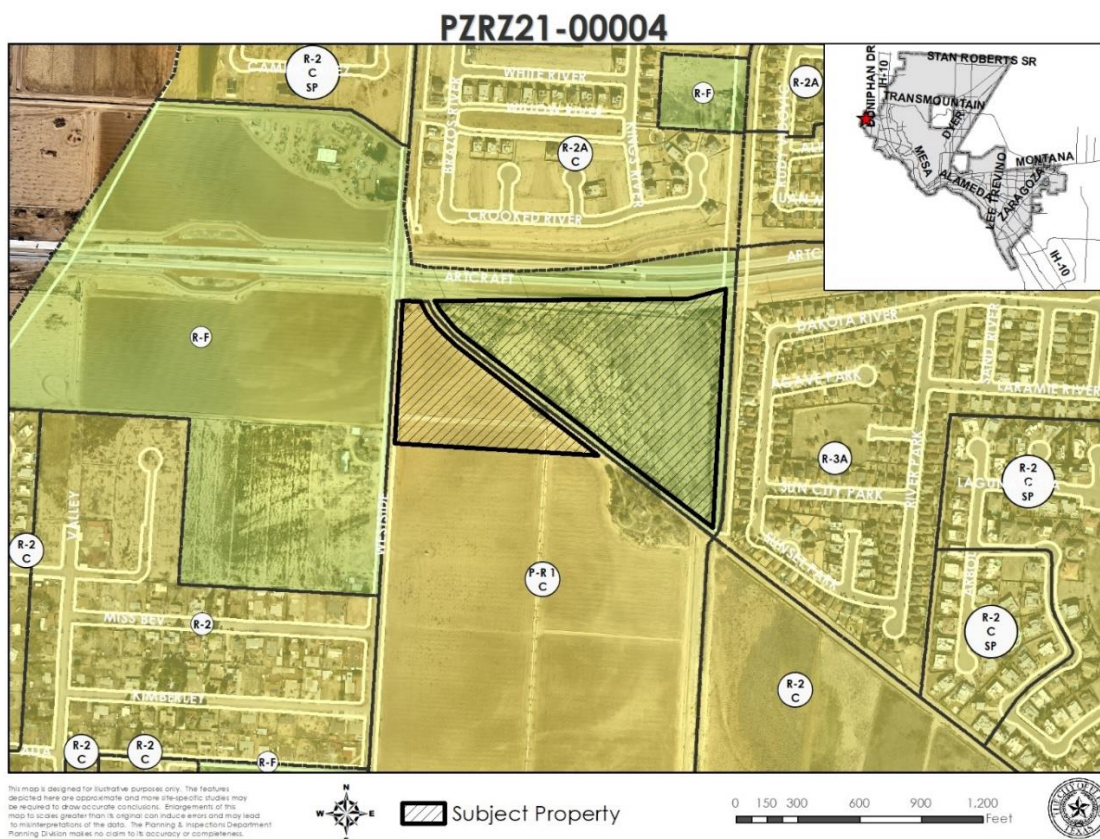


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting to rezone the subject property from R-F (Ranch and Farm) and P-R I/c (Planned-Residential I/conditions) to G-MU (General-Mixed Use) and G-MU/c (General-Mixed Use/conditions) and approval of a Master Zoning Plan (MZP) for a mixed commercial and residential use development. The master zoning plan shows four (4) one-story retail/office buildings, and three (3) four-story buildings proposed for office, retail and apartment use, with a combined total of 150 apartment units. The master zoning plan also shows 48 single-family dwelling lots of approximately 5,000 square-foot each. The residential development portion is proposed to be similar to the adjacent P-R I (Planned Residential I) development to the south. The proposed maximum commercial building height is sixty-five (65) feet with a proposed residential building height of thirty-five (35) feet. Additionally, the master zoning plan proposes 2.77 acres of park and open space. The proposed development meets all applicable code provisions, to include the supplemental regulations of El Paso City Code 20.10.360 required for mixed-use development. As required, the applicant has provided a Master Zoning Plan depicting the proposed development and a Master Zoning Plan Report describing the permitted uses, character, and setbacks of the proposed development (see Attachment 5).

The development requires maximum 678 parking spaces. 865 shared parking spaces are shown on the Master Zoning Plan to serve the mixed-use development area as permitted by El Paso City Code Section 20.10.360.G.5. In addition to the landscape requirements of El Paso City Code 18.46, one tree for every five spaces in excess of the maximum parking requirement shall be required. All vehicular traffic will access to the development area from Westside Drive. Vehicular access from Artcraft Road to the development area is prohibited.

PREVIOUS CASE HISTORY: On July 31, 2007, City Council approved a rezoning of a portion of the subject property from R-F (Ranch and Farm) to P-R I (Planned Residential I) with the following condition: that the density shall not exceed 2.5 dwelling units per gross acres.

On July 25, 2017, City Council approved an Ordinance releasing a condition for the aforementioned portion of the subject property that the density shall not exceed 2.5 dwelling units per gross acres and replaced by the following standard:

1. In accordance with the Northwest Upper Valley Plan, new development on the subject property shall provide and make provision to maintain at least 30% of the net developable area of the development as open space, inclusive of any parkland dedication requirement. This provided open space shall serve a clear function, such as preservation of natural landscape, vegetation or unique features, agricultural production, or functional recreational spaces. Such space shall be preserved via deed restriction or public dedication and maintained in perpetuity by a homeowner's association, land trust, or other nonprofit organization, or the municipality. This open space shall be distributed in a manner that provides scenic, agricultural, or recreational value to residents.
2. Prior to the issuance of building permits, a detailed site development plan must be submitted for review and approval by the City Plan Commission.

On February 25, 2021, CPC approved with conditions of Village at Westside Crossing on a Major Preliminary Plat basis and approval of the alternative designs and exception request subject to the following conditions:

- That the rezoning application from P-R1/c (Planned Residential/condition) and R-F (Ranch-Farm) to GMU (General Mixed Use) be approved by City Council prior to recording of the final plat for phase three.
- Coordination and submittal of required documents to EPCWID#1 be finalized prior to approval of the final plat application submittal for phase three.

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed district are consistent with the surrounding residential district in the immediate area and meet the established character of the neighborhood surrounding the subject property. Furthermore, the proposed development meets the intent of the G-4, Suburban (Walkable) use designation of *Plan El Paso* in the Northwest Upper Valley planning area.

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-4, Suburban (Walkable): This sector applies to modern single-use residential subdivisions and office parks, large schools and parks, and suburban shopping centers. This sector is generally stable but would benefit from strategic suburban retrofits to supplement the limited housing stock and add missing civic and commercial uses.</p>	<p>Yes, the subject property and the proposed developments meet the intent of the G-4, Suburban (Walkable) Future Land Use designation of <i>Plan El Paso</i>. The proposed development is adjacent to residential uses and contributes to the addition of missing mixed commercial and residential uses provided to surrounding residential neighborhoods within the area of the existing vacant lot and potentially reduces travel and infrastructure needs.</p>
<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p>G-MU (General Mixed Use): Large-scale developments that are able to function as individual neighborhoods, as small-scale developments requiring flexibility because of unique design characteristics, or as transitional areas between dissimilar land uses.</p>	<p>Yes, the proposed mixed-use development is consistent with residential uses in the neighborhood. Mixed commercial and residential uses are common and appropriate in this sector. The surrounding properties are zoned residential and abuts the Artcraft corridor. The proposed development is adjacent to residential development and vacant lots; therefore, has the potential to repurpose the lot for mixed-use development and employment to the area.</p>
<p>Preferred Development Locations: Located along an arterial (or greater street classification) or the intersection of two collectors (or greater street classification). The site for proposed rezoning is not located mid-block, resulting in it being the only property on the block with an alternative zoning district, density, use and/or land use.</p>	<p>Yes, the property is located on Westside Drive which is classified as a major arterial roadway on the City of El Paso’s Major Thoroughfare Plan.</p>
THE PROPOSED ZONING DISTRICT’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>The proposed development is within the Upper Valley Plan area and Artcraft corridor.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.</p>	<p>The proposed development is not anticipated to pose any adverse effects on the community. It is compatible with and provides missing neighborhood commercial uses that will serve the established neighborhood</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>Subject property does not involve greenfield/environmentally sensitive land or arroyo disturbance.</p>
<p>Stability: Whether the area is stable or in transition.</p>	<p>The area is in transition and the proposed development is compatible with the existing residential zoning of the surrounding properties.</p>
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.</p>	<p>The proposed development is in transition from inactive agricultural uses for the property. The proposed zoning will provide a mix of uses that work in harmony with the existing residential development in</p>

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with *Plan El Paso*, consider the following factors:

the area. Additionally, the proposed commercial development is a suitable transition from the residential development to the existing Artcraft state highway.

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: The subject property borders Westside Drive, which are designated a major arterial as per the City of El Paso’s Major Thoroughfare Plan. Access is proposed from Westside Drive. It is adequate to serve the development.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No objections to the proposed rezoning. There were no adverse comments received. Applicant is responsible for obtaining all applicable permits and approvals prior to construction.

PUBLIC COMMENT: The subject property lies within the boundaries of the Upper Valley Neighborhood Association which was notified prior to submittal of the Rezoning Application. Public notices were mailed to property owners within 300 feet on May 7, 2021. As of May 20, 2021, the Planning Division received five letters via email in opposition to the rezoning request.

OTHER CONSIDERATIONS: Include any other relevant information that may be needed to inform the staff recommendation. If none, this section should be removed from the staff report.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

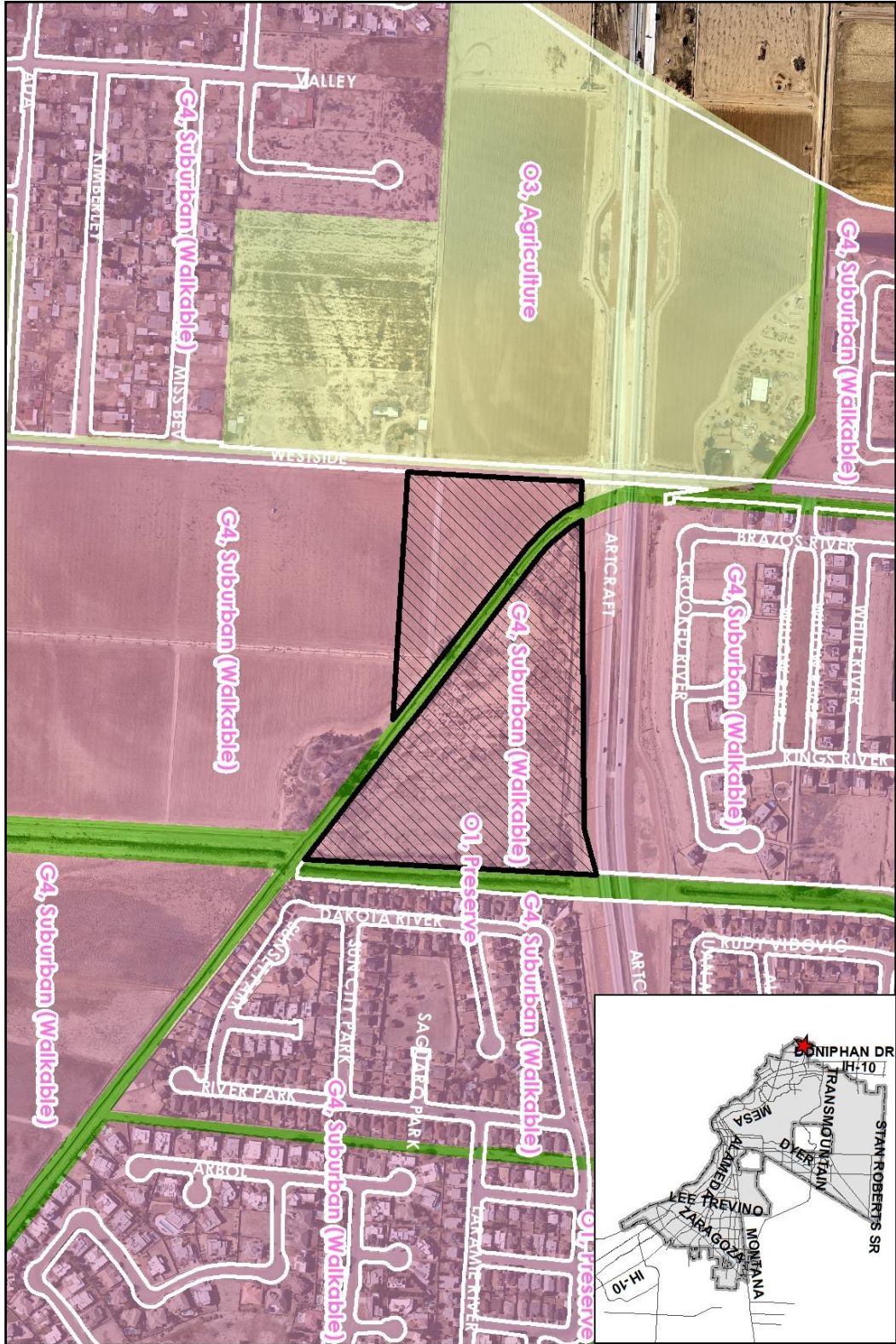
1. **Recommend Approval** of the rezoning request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. (Staff Recommendation)
2. **Recommend Approval of the rezoning request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the rezoning request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Department Comments
3. Neighborhood Notification Boundary Map
4. Letters in Opposition
5. Master Zoning Plan
6. Master Zoning Report
7. Canutillo ISD Resolution
8. Ordinance No. 016704
9. Ordinance No. 018711

ATTACHMENT 1

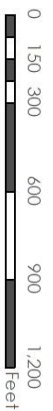
PZR221-00004



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enhancements of this map to scales greater than 1:50,000 can produce errors and may lead to misinterpretation of the information presented. The Planning Division makes no claim to its accuracy or completeness.



 Subject Property



ATTACHMENT 2

Planning and Inspections Department – Planning Division

Recommended approval of the rezoning and master zoning plan.

Planning and Inspections Department – Plan Review and Landscaping

No objections to the rezoning.

All proposed buildings in the rezoned area shall meet adopted ICC and local ordinances at time of building permit submittal.

Planning and Inspections Department – Land Development

1. Show existing and proposed drainage flow patterns on the site plans.
2. Coordinate plat with the Water Improvement District #1 for proposed improvements abutting laterals, bridge crossings, and securing access and if retaining water rights for the subdivision.

Note: the comments will be addressed at time of permitting stage.

Streets and Maintenance Department

Verify the coding and phasing of the Synchro Report as per the Traffic Signal Timing Sheets provided by the City.

Note: the pending minor technical points will be finalized prior to City Council.

Texas Department of Transportation

Have the applicants submit a grading and drainage plan to for review to ELp_access@txdot.gov.

Note: The comments will be addressed at time of the permitting stage.

Environmental Service

No adverse comments.

Fire Department

No adverse comments.

Sun Metro

No objections.

El Paso County Water Improvement District #1

The West Retail group has meet with us several times on their planned development at the southeast corner of Artcraft Rd. and Westside Dr. Their plans are to build two bridges crossing our La Union Lateral Canal as well as placing a portion of this canal underground with box culverts and using the top portion as parking.

EPCWID does not object; however, the developer will build to the approved requirements of the El Paso County Water Improvement District.

El Paso Water

El Paso Water (EPWU) does not object to this request.

Water:

There is an existing 12-inch diameter water main along Westside Drive located approximately 7-feet west of the right of way east boundary line. This 12-inch water main ends approximately 570' north of Miss Bev Avenue. This main is available for service. This main increases to a 16-inch diameter water main to Artcraft Road. No direct service connections are allowed to this main as per the El Paso Water Utilities – Public Service Board Rules and Regulations. This water main is available for main extensions.

There are no water mains along Artcraft Road.

Previous water pressure from fire hydrant #6306 located at 1049 Miss Bev Avenue, has yielded a static pressure of 76 psi, a residual pressure of 60 psi, and a discharge of 949 gallons per minute.

Sanitary Sewer:

There is an existing 15-inch diameter sanitary sewer main along a 20-foot PSB Easement located east of and parallel to Westside Drive. This sewer main dead ends approximately 400-feet North of Miss Bev Avenue. This main is available for service and main extensions.

There are no sewer mains along Artcraft Road.

Sanitary sewer service critical for the portion of the property located north of the La Union Lateral. A License for Private-Use of District Real Property from El Paso County Water Improvement District No. 1 will be required to cross La Union Lateral with water and/or sewer mains.

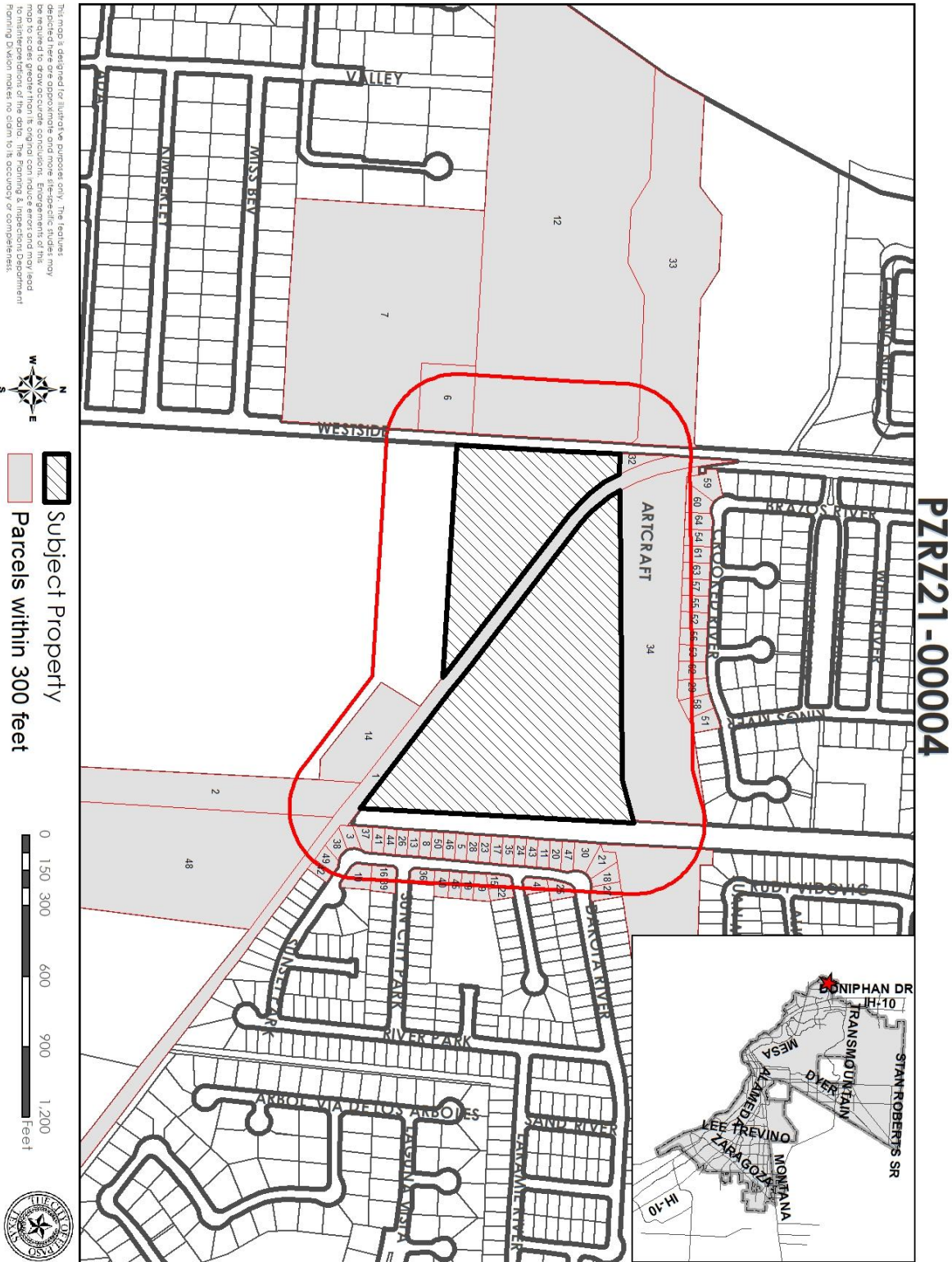
Owner is to grade property to allow sanitary sewer by gravity towards Westside Drive. Sanitary sewer improvements maybe required depending on anticipated land use and density of the proposed development.

General:

All easements dedicated for public water and sanitary sewer facilities shall comply with the EPWater-PSB Easement Policy. EPWater-PSB requires access to water and/or sanitary sewer facilities and appurtenances within an easement 24 hours a day, seven days a week. No building, reservoir, structure or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the above referenced El Paso Water - Public Service Board Easements (EPWater-PSB easements) without the written consent of EPWater-PSB.

An application for water and sanitary sewer services should be made 6 to 8 weeks prior to construction to ensure water for construction work. New service applications are available at 1154 Hawkins, 3rd Floor. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater – PSB Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

ATTACHMENT 3



PZR21-00004

ATTACHMENT 4

Salloum, Andrew M.

From: Salloum, Andrew M.
Sent: Tuesday, May 18, 2021 11:13 AM
To: Gonzalez
Subject: RE: Case Number PZRZ21-00004

Mr. Gonzalez,

Thank you for your email. It will be added to the backup that will be presented to the City Plan Commission.

As you requested a copy of traffic impact analysis, an open records request will be needed. You can make this request through this link: [Public Information Request \(govqa.us\)](https://govqa.us). Thank you.

Regards,
Andrew Salloum | Senior Planner
P: 915.212.1603
A: 801 Texas Ave. El Paso, TX 79901
E: SalloumAM@elpasotexas.gov
ElPasoTexas.gov | [Take Our Survey](#)



Planning & Inspections Department
City of El Paso

From: Gonzalez <adrianoxide@me.com>
Sent: Tuesday, May 18, 2021 10:48 AM
To: Salloum, Andrew M. <SalloumAM@elpasotexas.gov>
Subject: Case Number PZRZ21-00004

Dear Mr. Salloum,

I would like to formally object to EPWCV's request to rezone the subject property from R-F and P-R I/c to G-MU and G-MU/c because is the fact the Artcraft is not capable of handling this additional traffic.

This area's zoning was cunningly relaxed in 2017, replacing the 2.5 dwelling units per gross acres, with 30% open space.

Now EPWCV is wanting to stretch these conditions even further, so that they can build 4 story apartments and stores. Any claim that apartments in this area are compatible with the neighborhood character and surroundings, or that they will not cause adverse effects, affect the environment, stability, and socioeconomic conditions is a lie. This area cannot handle that density.

As it us, the developer has already demonstrated their incompetence, by failing to maintain dust control, traffic control, and further damaging Westside road. Trucks constantly pull into Westside road, without care of oncoming traffic. I witness daily close calls. It is only a matter of time before someone gets seriously hurt.

I understand that those that allow this to happen are not affected, thus they do not have the best interest of those us that are. If they want to spike property appraisals by 10%, they should at least make the area surrounding our homes pleasant, not flush it down the toilet.

In the end, Artcraft cannot handle this additional traffic. Please send me a copy of the traffic study performed.

Thank you in advance for your help in this matter.

Regards,

Adrian Gonzalez

Here are some pictures I took this morning showing the lack of dust control.



Salloum, Andrew M.

From: Irene Krauzas <renek_tx@yahoo.com>
Sent: Wednesday, May 19, 2021 6:45 AM
To: Salloum, Andrew M.
Subject: Opposition to Zoning Change 5/20/21

I am writing to voice my opinion regarding the zoning changes in Public Hearing PZRZ21-00004. The original plans announced single family homes with some commercial use. They are now trying to change this to incorporate large apartment buildings. I believe I can speak for many of my neighbors in that, we did not invest our hard earned money into a quiet, residential area, just to have a large developer ruin it with 65 foot tall, 4 story apartment buildings. The original plan of 420 single family homes was going to be enough in itself to ruin what we have left of Westside Drive. Now they want to add on 150 apartments, AND commercial use. And the only consolation we have been given, is that someday the road infrastructure will be reviewed....with the potential improvements to be done at the detriment of our already overly inflated property taxes. The developers' proposals insult us by saying that their design will be complimentary to the housing in the areas. There are NO buildings of that size or height within miles of this area. Also not to ignore the fact that the single family lots are not complimentary to the average lot size of any adjoining subdivision in the area, again at the detriment of the lifestyle of the existing homeowners. If you average each dwelling to have an average of 2 children each, you will also be overburdening our schools with 1,000 more children.

1) NO apartments.

2) Make the developer PAY for ALL road improvements, immediately before the opening of any businesses.

Sincerely,

Irene Krauzas
1092 Dona Beatriz Circle, Spanish Pines Subdivision
(773)418/1975
ReneK_TX@yahoo.com

Salloum, Andrew M.

From: Kim Fagan <chinook19@yahoo.com>
Sent: Tuesday, May 18, 2021 9:54 PM
To: Salloum, Andrew M.
Cc: District #1
Subject: Opposition to Zoning change 5/20/21

I am writing to voice my opinion regarding the zoning changes in Public Hearing PZRZ21-00004.

The original plans announced single family homes with some commercial use. They are now trying to change this to incorporate large apartment buildings. I believe I can speak for many of my neighbors in that, we did not invest our hard earned money into a quiet, residential area, just to have a large developer ruin it with 65 foot tall, 4 story apartment buildings. The original plan of 420 single family homes was going to be enough in itself to ruin what we have left of Westside Drive.

Now they want to add on 150 apartments, AND commercial use. And the only consolation we have been given, is that someday the road infrastructure will be reviewed....with the potential improvements to be done at the detriment of our already overly inflated property taxes.

The developers' proposals insult us by saying that their design will be complimentary to the housing in the areas. There are NO buildings of that size or height within miles of this area. Also not to ignore the fact that the single family lots are not complimentary to the average lot size of any adjoining subdivision in the area, again at the detriment of the lifestyle of the existing homeowners.

If you average each dwelling to have an average of 2 children each, you will also be overburdening our schools with 1,000 more children.

1) NO apartments.

2) Make the developer PAY for ALL road improvements, immediately before the opening of any businesses.

Sincerely,

Kimberly Fagan
1092 Dona Beatriz Circle, Spanish Pines Subdivision
(708)259-5759
chinook19@yahoo.com

Sent from my iPhone

Salloum, Andrew M.

From: Donald Fagan <dlfagan@sbcglobal.net>
Sent: Wednesday, May 19, 2021 10:31 AM
To: Salloum, Andrew M.
Subject: Opposition to Zoning Change 5/20/21

I am writing to voice my opinion regarding the zoning changes in Public Hearing PZRZ21-00004. The original plans announced single family homes with some commercial use. They are now trying to change this to incorporate large apartment buildings. I believe I can speak for many of my neighbors in that, we did not invest our hard earned money into a quiet, residential area, just to have a large developer ruin it with 65 foot tall, 4 story apartment buildings. The original plan of 420 single family homes was going to be enough in itself to ruin what we have left of Westside Drive. Now they want to add on 150 apartments, AND commercial use. And the only consolation we have been given, is that someday the road infrastructure will be reviewed....with the potential improvements to be done at the detriment of our already overly inflated property taxes. The developers' proposals insult us by saying that their design will be complimentary to the housing in the areas. There are NO buildings of that size or height within miles of this area. Also not to ignore the fact that the single family lots are not complimentary to the average lot size of any adjoining subdivision in the area, again at the detriment of the lifestyle of the existing homeowners. If you average each dwelling to have an average of 2 children each, you will also be overburdening our schools with 1,000 more children.

- 1) NO apartments.
- 2) Make the developer PAY for ALL road improvements, immediately before the opening of any businesses.

Sincerely,

Donald L. Fagan
1092 Dona Beatriz cir
El Paso, Tx
79932

(779)875-3235
Sent from my iPhone

Salloum, Andrew M.

From: Jose Sanchez <josersanchez211@live.com>
Sent: Wednesday, May 19, 2021 4:14 PM
To: Salloum, Andrew M.
Cc: district1@elapasobx.gov
Subject: Opposition to Zoning Change

I am writing to voice my opinion regarding the zoning changes in public hearing PZRZ21-00004. THE ORIGINAL PLANS ANNOUNCE SINGLE FAMILY homes with some commercial use. They are now trying to change this to incorporate large apartment buildings. I believe I can speak for many of my neighbors in that we did not invest our hard earned money into a quiet residential area, just to have a large developer ruin it with 65 foot tall, 4 story apartment buildings. The original plan of 420 single family homes was going to be enough in itself to ruin what we have left of westside drive. Now they want to add on 150 apartment and commercial use. And the only consolation we have been given is that someday the road infrastructure will be reviewed with the potential improvements to be done at the detriment of our already overly inflated property taxes. The developers proposals insult us by saying that their design will be complimentary to the housing in the areas. There are NO buildings of that size or height within miles of this area. Also not to ignore the fact that the single family lots are not complimentary to the average lot size of any subdivision in the area, again at the detriment of the lifestyle of the existing homeowners. If you average each dwelling to have an average of 2 children each, you will also be over burdening our schools with 1000 more children.

- 1) No apartments.
- 2) Make the developer PAY for ALL road improvements, immediately before the opening of any business.

Sincerely,
Crystal Balderrama
937 Pecos River
(915)226-8845

Sent from [Mail](#) for Windows 10

ATTACHMENT 6



MASTER ZONING PLAN REPORT for VILLAGE at WESTSIDE CROSSING

This Master Zoning Plan is for a proposed GMU mixed use development at the southeast corner of Artcraft Road, an arterial running east-west and Westside Drive running north-south. The development falls within the Northwest Upper Valley Plan as described in Ordinance 01789. It falls entirely within the Artcraft Corridor as it is within 700 feet of Artcraft Road and is therefore subject to the portions of the ordinance that speak to the Corridor. See the attached map identifying the area to be rezoned. The area to be rezoned is approximately 22.04 acres.

The La Union Lateral cuts the land to be rezoned diagonally from the Artcraft/Westside intersection from northwest to southeast. That lateral belongs to the El Paso County Water Improvement District #1 and is not zoned. It will be crossed at two places by roads and placed underground as shown on the attachments for about 582 feet starting at the corner of the intersection. The large triangle north of the lateral of about 17 acres is currently zoned RF while the small portion south of the lateral of about 4 acres is currently zoned PR-1.

Vehicular access from Artcraft to the rezoned area is not currently allowed; thus, apart from portions served from the single-family development, commercial vehicular traffic will enter from Westside Drive. Discussions are underway with the Texas Department of Transportation (TXDOT) to allow access to Artcraft.

The single-family residential portion of the land to be rezoned consists of 48 lots of 5000 square feet each. It will be connected to the single-family development to the south by two bridges spanning the lateral, one on Mohegan Sun Boulevard on the east and one on Valle de Paz Avenue on the west. In addition, Valle de Paz Avenue will have an adjacent hike and bike trail will connect the development to the trail system running throughout the residential development to the south and to the existing hike and bike trail along Artcraft.

The setbacks for the single-family residential portion are to be the same as those for the single-family PR-1 development to the south: 20' - front; 20' - rear, 5' - side, and 10' - side street. The maximum residential structure height is 35 feet. The covenants for the residential portion will be the same as those of the PR-1 development.

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As shown on the Master Zoning Plan, the gross area of the of the commercial buildings of the GMU is currently shown to be 210,877 square feet. The main divisions of this are as follows:

Retail and Offices (coffee shops, restaurants, day care, gas station etc.)	75,655 sf.
Apartments (3 stories above retail, Approx. 150 units)	135,222 sf.

All uses and sizes in the commercial area are subject to land sales and/or leases. All uses permitted are included in the attached permitted uses list.

The setbacks for commercial lots are front – 0', rear – 20', side – 0, side street – 10'. Minimum average lot depth is 150 feet. Maximum building height for the hotel is 65 feet. Maximum building height for other commercial structures is 60 feet.

As per the Upper Valley Plan the residential and the commercial portions includes a 35' landscaped strip along Westside Drive that will include native or regionally-adapted plants and trees.

Schedule

The anticipated completion date for the development is 1 January 2024.



1. General Design Principles. These design principles shall serve as guidelines only, and compliance with any guideline within the development will be determined on a case-by-case basis.

a. Development Perspective.

- The project property was recently cotton fields. The proposed development is intended to retain the characteristics of the area as per the North West Upper Valley Plan. Compliance with the NWUVP allows us to dedicate more than 3 times the parkland that would be otherwise required for a similar development in the adjacent PR-1 zoned land with encouraging commercial development in the Artcraft Corridor.
- Development is planned to include compatible uses that will serve the adjacent single-family home neighborhood. Both residential and commercial portions of the proposed GMU development will be connected to both single-family area and Artcraft by hike and bike trails.
- The proposed commercial design will be contiguous to and integrated with the adjacent neighborhood. It is organized as the neighborhood main street for the adjacent residential development with a pleasant pedestrian experience.

Bus stops are intended to be coordinated with Sun Metro. They will connect to existing hike and bike trail and continue connectivity throughout development. Valle de Paz Avenue will have an adjacent hike and bike trail that will connect the development to the trail system running throughout the residential development to the south and to the existing hike and bike trail along Artcraft.

- Vehicular access from Artcraft to the rezoned area is currently not allowed; thus, apart from portions served from the single-family development, all vehicular traffic will enter from Westside Drive. We have been working with TXDOT's consulting engineer Kelvin Kroeker of HTNB Corporation to include access from north boundary of the site and for access to Artcraft Rd.
- The single-family residential portion of the land to be rezoned consists of 48 single family lots of 5,000 square feet each. It will be connected to the single-family development to the south by two vehicular/pedestrian bridges spanning the La Union lateral, one on Mohegan Sun Boulevard on the east and one on Valle de Paz Avenue on the west. In addition, Valle de Paz Avenue will have a connecting hike and bike trail adjacent to it.
- Westside Village Court will be the main access to the commercial development having a wide R.O.W designed to have landscape at the front of commercial buildings with, parallel

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parking and a landscaped median at selected areas. Development designed to be pedestrian friendly and connecting with existing hike and bike trail along Artcraft Rd. to the North.

We are including a landscape buffer zone surrounding the residential area and also a 35' landscape strip at Westside Dr. Commercial will be adjacent to 7Ac park. Proposing to have landscape areas fronting the commercial at West Village Court. 1 tree per 10 parking spaces throughout development and having 3 park open spaces areas on GMU area.

- The proposed commercial / residential development consists of 22.04 acre.
 - b. Building Perspective.**
 - Buildings along the main street are intended to frame a pedestrian experience. Certain buildings will be planned to offer outdoor dining between the restaurant and the street. Current thoughts are that some 2 or 3 story buildings will be dedicated to professional office spaces and/or medical offices such as dentist, specialist, etc. on the upper floors.
 - Retail buildings and restaurants are designed to be street oriented towards West Village Court. Commercial buildings lining the Main Street are intended to keep “eyes on the street” with a large amount of glass on the facades. Occasional and spontaneous public gathering is proposed to be at frontage of commercial buildings.
 - No historic buildings have existed on this area. A 6.95-acre park is proposed to be named after upper valley farmers as a recognition of their work on these lands.
- 2. General Design Elements.** Our design elements shall serve as guidelines only, and compliance with any design element within the Village at Westside Crossings development will be determined on a case-by-case basis. It is not intended that every element of the mixed-use development conform to all or any set number of the enumerated design elements.
- Pedestrian friendly activity will be encouraged throughout development by extending existing hike and bike trails throughout the development. Our main street will be designed to have shade, benches, and other pedestrian amenities.
 - Proposed commercial uses will be compatible with and will serve adjacent neighborhoods. Permitted uses include grocery stores, apartments, a convenience store, medical offices, professional offices, retail spaces and restaurants.
 - Development to include landscaped streets, parking trees, parks and open spaces. The adjacent development has over 13 ac of park space, more than 7 of which are immediately



adjacent the proposed GMU development. This is 3 times the park space that would be required for a similar residential development.

- Commercial buildings concept design is to have retail spaces of 1,200 square feet or more and no more than 4 stories tall.

3. Architectural Objectives. The architectural design has the following objectives:

- a. **Architectural compatibility.** Buildings will be related by a common architectural theme throughout the development.
- b. **Human scale design.** With the possible exception of a hotel, commercial (retail, office and apartments) buildings will be 1 to 4 story buildings.
- c. **Integration of uses.** Permitted uses such as offices, restaurants, and other uses listed on attached list will serve the adjacent neighborhood. Commercial uses to be compatible and beneficial to the residential development.
- d. **Encouragement of pedestrian activity.** Development is designed to encourage pedestrian friendly activity by extending existing hike and bike trail into the development. West Village Court design will include sidewalks with landscaped areas. Outdoor dining spaces will be provided at selected commercial spaces.
- e. **Buildings that relate to and are oriented toward the street and surrounding buildings.** Buildings along main street are proposed to be street oriented.
- f. **Buildings that contain special architectural features will signify entrances to the mixed-use development.** The proposed commercial development is designed to be a destination and West Village Court to be the focal point of commercial activity.
- g. **Buildings that focus activity on a neighborhood open space, square or plaza.** Commercial areas located on the south part of West Village Court will be adjacent to 7Ac of open space. Selected commercial spaces will include outdoor dining/gathering areas along the street and/ or park.

4. Roadway Design. The roadway designs will comply with the requirements of Title 19 (Subdivisions) of the El Paso City Code

- West Village Court Roadway Design: 88' R.O.W. at Westside Drive and will transition into a 55' R.O.W with a traffic circle separating the commercial residential portions of the development.
- Residential roadway design: 55 R.O.W.



5. Parking.

- For planning purposes, parking is designed to have 4 spaces per every 1000 sq.ft. This will be adjusted based on code requirements based on any particular use. Parking will be subject to a shared parking policy.

6. Setbacks.

- Residential: The setbacks for the residential portion are to be the same as those for the single-family PR-1 development to the south: 20' - front; 20' – rear, 5' – side, and 10' – side street.
- Commercial: The setbacks for commercial lots are front – 0, rear – 20', side – 0, side street – 10'. Minimum average lot depth is 150 feet.

7. Landscaping. Uses within a mixed-use development shall not be required to conform to the landscaping requirements of Title 18 (Building and Construction) of the El Paso City Code.

This landscape standards section is intended to establish a design standard to create a uniform and consistent character among establishments. The character of the development shall consist of the following criteria:

At a minimum, 40% of the plant material shall be evergreen and all plant material shall be drought tolerant, consisting of native and adapted species. All plant material shall be in the City of El Paso's Approved Plant and Tree List.

Planting areas shall consist of the same rock mulch cover type and create uniformity throughout the development. The use of boulders and water harvesting techniques are encouraged to enhance the development's diligence in regional best practices.

Landscape Quantities

A total of 15% of the net parcel area shall be landscaped, however, neither the building footprint nor the Right-of-Way are to be included within the accountable parcel area. The landscape units are acquired by dividing the (15%) landscape area by 1,000. This will result in the parcels units, and dictate landscape quantities as follows:

- One 2-inch caliper tree per Unit
- Fifteen 5-gallon shrubs per Unit
- Five 1-gallon shrubs per Unit

With the exception of street corners, all streets and frontages shall account for one shade tree at every thirty feet and include shrubs between spans that are intended to create a pedestrian buffer. Medians will consist of smaller decorative trees and low-lying plant material.

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Parking lots shall include one shade tree for every 10 parking spaces and trees shall be installed no more than six feet from back-of-curb. The intent is that we reduce heat-island effect.

Additionally, canopy trees or shade structures may be provided so that at least 50% of the patio area will be shaded within 5 years of planting.

Landscaping plans including shade structures must be approved by the City Planning Commission.

Park equipment will consist of soccer fields, playground equipment and shade trees.



Development Plan Map Requirements

Overall development boundary, labeled with bearings and distances; Refer to Master Zoning Plan.

General arrangement and acreages of existing and proposed land uses including open space; Provided below.

Proposed phasing boundaries; GMU rezoned area is included to be built under Phase III of Village at Westside Crossing Subdivision, refer to attached Preliminary Plat for Phasing Schedule and phasing boundaries.

Layout and relationship of proposed development where adjacent to existing development; Included on the Master Zoning Plan

General location and acreages for each proposed park, open space, buffer zone, trails Locations Included on Master Zoning Plan. Note that the majority of the open spaces provided will be maintained by the Village at Westside Crossings Home-Owners Association (HOA).

Proposed acreage for each land use type, park, and open space

1. COMMERCIAL / RETAIL / OFFICE / APARTMENTS	9.25 Ac
4. RESIDENTIAL (48 RESIDENTIAL LOTS)	5. 59 Ac
5. PARK / OPEN SPACE	2.77 Ac

Development Plan Map Requirements.					
Overall development boundary, labeled with bearings and distances;	Refer to MZP				
General arrangement and acreages of existing and proposed land uses including open space;	Refer to MZP				
Proposed phasing boundaries;	Phasing schedule including on plat				
Layout and relationship of proposed development where adjacent to existing development;	Included on MZP				
General location and acreages for each proposed park, open space, buffer zone, trails and school site (as applicable), provided that any change in location may be approved administratively by the parks director.	Locations included on MZP				
A table or list depicting the proposed acreage for each land use type, park, open space, trail and school site (as applicable) shall accompany the MZP.					
A written report shall accompany the MZP that describes:	Provided in MZP report				



Purpose	Provided in MZP report				
Characteristics	Provided in MZP report				
Components	Provided in MZP report				
Timing of the proposed mix of land uses within the development,	Provided in MZP report				
General statement of how the development relates to the city's comprehensive plan	Provided in MZP report				
A detailed description shall be required for each proposed land use, identifying the permissible uses for any subdistrict within the mixed-use district to determine the compatibility of such uses within the mixed-use district.	Provided in MZP report				
A phasing schedule shall be submitted with the rezoning application that indicates the proposed phasing of the development, the approximate time frame in which construction and development is expected to begin and the duration of time required for completion of the development.	Provided in MZP report				

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Village at Westside Crossings Proposed List of Permitted Businesses and/or Tenants

All offerings are subject to prior sale, lease, or withdrawal from the market without notice.
Possible commercial uses cannot be designated without securing a possible tenant, but all compatible uses will be the below:

- Grocery
- Supermarket
- Convenience Store with gas pumps
- Office, Business
- Office, Medical
- Office, Professional
- Bank
- Veterinary Treatment Center
- Pet shop
- Barber Shop
- Beauty Salon
- Boutique
- Flower Shop
- Sporting Goods Store
- Community Recreational Facility
- Restaurant (sit down)
- Restaurant (drive in or walk up)
- Delicatessen
- Bakery
- Ice Cream Parlor
- Brewery
- Nightclub, bar, cocktail lounge
- Childcare Facility
- Apartments
- Hotel
- Personal Wireless Service Facility (PWSF) facility mounted.
- Other Uses:
 - o Driving School
 - o Wireless Telephone Tower with approval of HOA.

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- Other Retail Establishments (high-volume):
 - o Furniture / Housewares / Decorations
 - o Beauty Salons / Barber Shop / Salon & Spa
 - o Cellular / Wireless / Cable / Internet
 - o Gift Shop / Cards / Florists
 - o Shipping / Packaging / Postal Mail services
 - o Bridal Shop / Dress shop / Formalwear
 - o Tailoring / Alterations
 - o Beauty Supplies
 - o Bicycle shop
 - o Beverage specialty store
 - o Sporting Goods / Hunting / Boating
 - o Tobacco / Cigar shop
 - o Apparel (Mens, Womens, Children, Family, Maternity, Uniforms, Activewear)

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ATTACHMENT 7

Resolution of the Board of Trustees of the Canutillo Independent School District to build an open and welcome district

WHEREAS, the mission of the Canutillo Independent School District is to create rigorous, student-centered classrooms which develop future-ready students to compete in a global economy and thrive in a multicultural world, and our vision is that Canutillo ISD is a premier district preparing tomorrow's best today with innovative, future-focused learning opportunities for every student; and

WHEREAS, Canutillo ISD does not discriminate on the basis of race, color, religion, gender, sex, national origin, age, disability, military status, genetic information, or any other basis prohibited by law in providing education services, activities, and programs; and

WHEREAS, Canutillo ISD values the whole child both academically and the social and emotional well-being of all students; and

WHEREAS, expansive population and economic growth of the El Paso region is occurring within the District's boundaries with rapid residential and commercial development; and

WHEREAS, Canutillo ISD welcomes such growth as it will bring new families into the community, new students into its schools, and new businesses into its neighborhoods; and

WHEREAS, the District supports residential development that provides safe, healthy, and affordable housing accommodations that meet the needs of the district's students and families living in our community; and

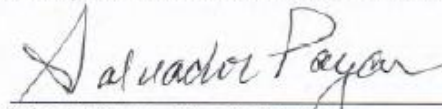
WHEREAS, the District will promote the future development of land use that ensures a safe, pleasant, and economical environment for residential, commercial, industrial, and public activities to include open space.

THEREFORE, be it resolved that the Canutillo Independent School District expresses its strong support of the population and economic growth, welcoming all residential and commercial development within the District's boundaries, and

THEREFORE, be it resolved that, according to its mission and vision, Canutillo ISD enthusiastically embraces its responsibility to educate all students, and the District is committed to ensuring that its schools are a welcoming and safe place for its students and their families.

APPROVED on the 28 day of January 2020 by the Canutillo ISD Board of Trustees.

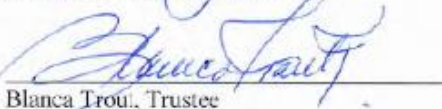

Sergio Coronado, School Board President

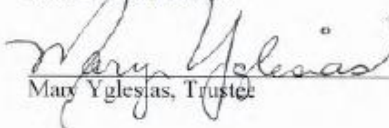

Salvador Payan, Vice President


Armando Rodriguez, Board Secretary


Annette R. Drigham, Trustee


Laure Scars, Trustee


Blanca Troul, Trustee


Mary Yglesias, Trustee

ATTACHMENT 8

118

ORDINANCE NO. 016704

AN ORDINANCE CHANGING THE ZONING OF TRACT 1H AND 1H1, BLOCK 10, UPPER VALLEY SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS FROM R-F (RANCH AND FARM) DISTRICT TO P-R I/C (PLANNED RESIDENTIAL/CONDITION) DISTRICT, AND IMPOSING A CONDITION. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.68 OF THE EL PASO CITY CODE.


NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the zoning of *Tract 1H and 1H1, Block 10, Upper Valley Surveys, City of El Paso, El Paso County, Texas*, be changed from **R-F (Ranch and Farm) District** to **P-R I/c (Planned Residential/condition) District**, within the meaning of the zoning ordinance, and that the zoning map of the City of El Paso be revised accordingly.

Further, that the property described above be subject to the following condition which is necessitated by and attributable to the increased density of use generated by the change of zoning in order to protect the health, safety and welfare of the adjacent property owners and the residents of this City: "That the density shall not exceed 2.5 dwelling units per gross acre."

PASSED AND APPROVED this 31st day of July, 2007.

THE CITY OF EL PASO



John F. Cook
Mayor

CITY CLERK DEPT.
07 JUN 26 AM 9:05

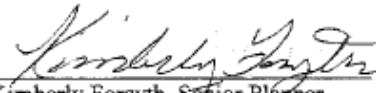
ATTEST:


Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:


Lupe Cuellar
Assistant City Attorney

APPROVED AS TO CONTENT:


Kimberly Forsyth, Senior Planner
Development Services Department

DocZON07-00033 ORD

ORDINANCE NO. 016704

Zoning Case No: ZON07-00033

ATTACHMENT 9

22.3
CITY CLERK DEPT.
2017 JUL 29 AM 11:09

Doc# 20170066311

ORDINANCE NO. 018711

AN ORDINANCE RELEASING A CONDITION IMPOSING A MAXIMUM DENSITY OF 2.5 DWELLING UNITS PER GROSS ACRE, FOR LOT 1-H AND 1-H-1, BLOCK 10, UPPER VALLEY, CITY OF EL PASO, EL PASO COUNTY, TEXAS LOCATED AT 6100 WESTSIDE DRIVE. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, the zoning of the land described as Lot 1-H and 1-H-1, Block 10, Upper Valley, City of El Paso, El Paso County, Texas; 6100 Westside Drive, and as more particularly described by metes and bounds on the attached Exhibit "A", incorporated by reference, was rezoned by Ordinance No. 16704 as approved by City Council on July 31, 2007 attached as Exhibit "B"; and

WHEREAS, the rezoning was subject to certain zoning conditions, and

WHEREAS, placement of such conditions were necessitated by and attributable to the increased intensity of use generated by the change of zoning; and,

WHEREAS, the owner (applicant) submitted an application requesting the removal of the condition imposing a maximum density requirement of 2.5 dwelling units per gross acre in order to replace it with a standard that better meets the intent of the Upper Valley Plan; and,

WHEREAS, a public hearing regarding removal of the condition was held before the City Plan Commission, and the Commission recommended approval of the release of all conditions; and,

WHEREAS, the City Council of the City of El Paso has determined that the release of all conditions will protect the best interest, health, safety, and welfare of the public in general.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

That the density restriction condition imposed by Ordinance No. 16704 as approved by City Council on July 31, 2004, on the portion of land identified in Exhibit "A" be released and replaced by the following standard:

1. In accordance with the NW Upper Valley Plan, new development on the subject property shall provide and make provision to maintain at least 30% of the net developable area of the development as open space, inclusive of any parkland dedication requirement. This provided open space shall serve a clear function, such as preservation of natural landscape, vegetation or unique features, agricultural production, or functional recreational spaces. Such space shall be preserved via deed restriction or public dedication, and maintained in perpetuity by a homeowner's association, land trust, or other nonprofit organization, or the municipality. This open space shall be distributed in a manner that provides scenic, agricultural, or recreational value to residents.

ORDINANCE NO. 018711
17-1007-1947 | 666507_3
6100 Westside Drive
KMN

PZCR16-00006

Page 1 of 4

2. Prior to the issuance of building permits, a Detailed Site Plan must be submitted for review and approval by the City Plan Commission.

The condition to be released is identified in Exhibit "B."

ADOPTED this 25th day of July, 2017.



THE CITY OF EL PASO


Dee Margo
Mayor

ATTEST:


Laura D. Prine
Interim City Clerk

APPROVED AS TO FORM:


Karla M. Niehan
Senior Assistant City Attorney

APPROVED AS TO CONTENT:


Larry F. Nichols
Planning and Inspections Department

CITY CLERK DEPT.
2017 JUL 20 AM 11:09

ORDINANCE NO. 018711
17-1007-1947 | 666507_3
6100 Westside Drive
KMN

PZCR16-00006

Page 2 of 4

EXHIBIT "A"

PROPERTY DESCRIPTION

6100 Westside Road
101.8845 ACRES

Description of a parcel of land being Tract 1-H and 1-H-1, Block 10, Upper Valley Survey, El Paso County, TEXAS, as shown on map of said Block 10 by JW Carter and dated February 1920, on file at the El Paso Central Appraisal District, and also being that same parcel recorded in book 688, page 618, El Paso County Clerk's Records, and described as follows:

Beginning at an existing TX-DOT aluminum cap highway marker found on the south ROW line of Aracraft Road (variable width ROW), and marking the southeasterly corner of Tract 1-H-2, said Tract described in book 3283, page 2056, and also lying on the southeasterly ROW line of the La Union Lateral and being the "Point Of Beginning";

Thence, with said southeasterly ROW line of the La Union Lateral, South 23°46'17" East a distance of 13.36' to a 5.8" rebar with cap stamped "5372" set at an angle point;

Thence, continuing with said southeasterly ROW line of the La Union Lateral, South 39°16'00" East a distance of 173.00' to a 5.8" rebar with cap stamped "5372" set an angle point;

Thence, continuing with said southeasterly ROW line of the La Union Lateral, South 55°23'49" East a distance of 1517.63' to a 5.8" rebar with cap stamped "5372" set at the northeasterly corner of this parcel;

Thence, leaving said southeasterly ROW line of the La Union Lateral, and along the westerly ROW line of the Stevens Lateral (40' wide), South 00°02'00" East a distance of 2533.70' to a 5.8" rebar with cap stamped "5372" set at the southeasterly corner of this parcel from whence a rebar with cap stamped "landmark" found lies South 00°02'00" East a distance of 505.00'.

Thence, leaving said westerly ROW line of said Stevens Lateral, and with the common tract line of this parcel and Tract 1-H-2 (recorded as Lutescence # 20070015399), North 89°30'00" West a distance of 1465.41' to a fixed point found at the southwesterly corner of this parcel and lying on the east ROW line of Westside Road (50' ROW) from whence a 3.8" rebar found lies South 00°00'00" West a distance of 505.00'.

Thence, along to the east ROW line of Westside Road, North 00°00'00" East a distance of 1918.39' to a 5.8" rebar with cap stamped "5372" set at the southwest corner of said Tract 1-H-2;

Thence, with the common tract line of this parcel and said Tract 1-H-2, South 89°46'20" East a distance of 90.34' to the "Point Of Beginning" and containing 4,468,091 sq. ft. or 101.8845 acres.

Based on a field survey performed under my supervision and dated June 12, 2015 and updated on August 11, 2016.


John A. Eby Texas R.P.L.S. 5372 104 PLS 10770

Paso Del Norte Surveying Inc. TBPLS FIRM #10001206
13998 Bradley Road
El Paso, TX 79929
915-241-1841



018711

ORDINANCE NO.
17-1007-1947 | 666507_3
6100 Westside Drive
KMN

PZCR16-00006

Page 3 of 4

EXHIBIT "B"

ATTACHMENT 4: ORDINANCE NO. 8848, DATED NOVEMBER 11, 1986

ORDINANCE NO. 016704

AN ORDINANCE CHANGING THE ZONING OF TRACT 1B AND 1H1, BLOCK 1A, UPPER VALLEY SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS FROM R-F (RANCH AND FARM) DISTRICT TO P-R MC (PLANNED RESIDENTIAL/CONDITION) DISTRICT, AND IMPOSING A CONDITION. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.68 OF THE EL PASO CITY CODE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the zoning of Tract 1H and 1H1, Block 10, Upper Valley Surveys, City of El Paso, El Paso County, Texas, be changed from R-F (Ranch and Farm) District to P-R Mc (Planned Residential/condition) District, within the meaning of the zoning ordinance, and that the zoning map of the City of El Paso be revised accordingly.

Further, that the property described above be subject to the following condition which is necessitated by and amenable to the increased density of use generated by the change of zoning in order to protect the health, safety and welfare of the adjacent property owners and the residents of this City: "That the density shall not exceed 2.3 dwelling units per gross acre."

PASSED AND APPROVED this 31st day of July, 2007.

THE CITY OF EL PASO

John F. Cook
John F. Cook
Mayor

CITY CLERK DEPT.
07 JUN 26 AM 9:05

ATTEST:

Richards Duffy Mosen
Richards Duffy Mosen
City Clerk

APPROVED AS TO FORM:

Lupe Cuellar
Lupe Cuellar
Assistant City Attorney

APPROVED AS TO CONTENT:

Kimberly Forsyth
Kimberly Forsyth, BSA
Development Services Department

Doc. 2007-0011 OLD

ORDINANCE NO. 016704

Zoning Case No: ZON07-00333

PZCR16-00006

March 1, 2017

018711

ORDINANCE NO. _____
17-1007-1947 | 666507_3
5100 Westside Drive
KMN

PZCR16-00006

Page 4 of 4



ITEM 39

South of Artcraft Rd. and East of Westside Dr. Rezoning

PZRZ21-00004

Strategic Goal 3.

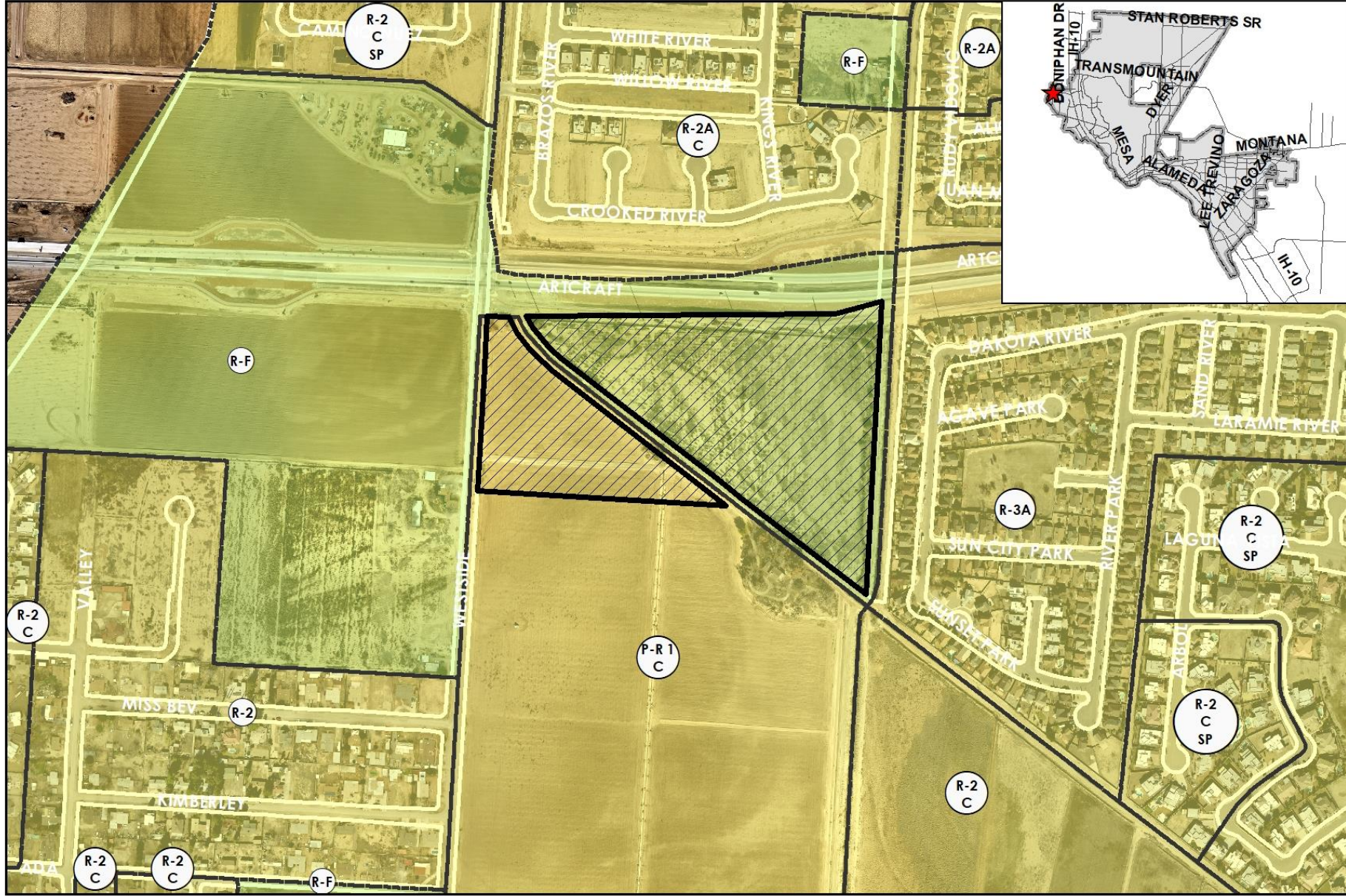
Promote the Visual Image of
El Paso



PZRZ21-00004



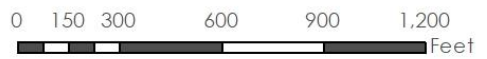
Existing Zoning



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



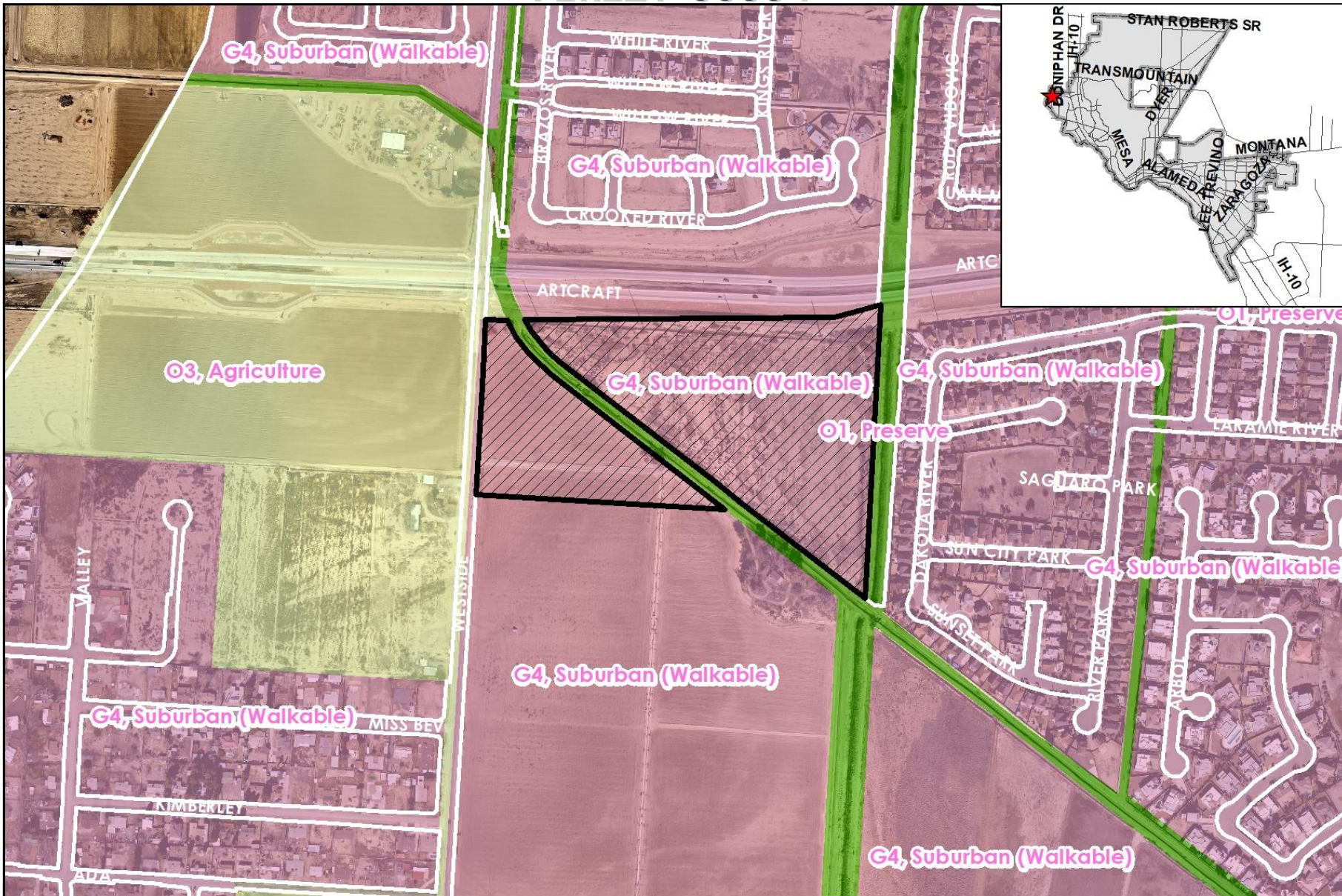
 Subject Property



PZRZ21-00004



Future Land Use



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property



ARTCRAFT ROAD (SH-178)

(R. O. W. VARIES)



Master Zoning Plan

UPPER VALLEY GRANT

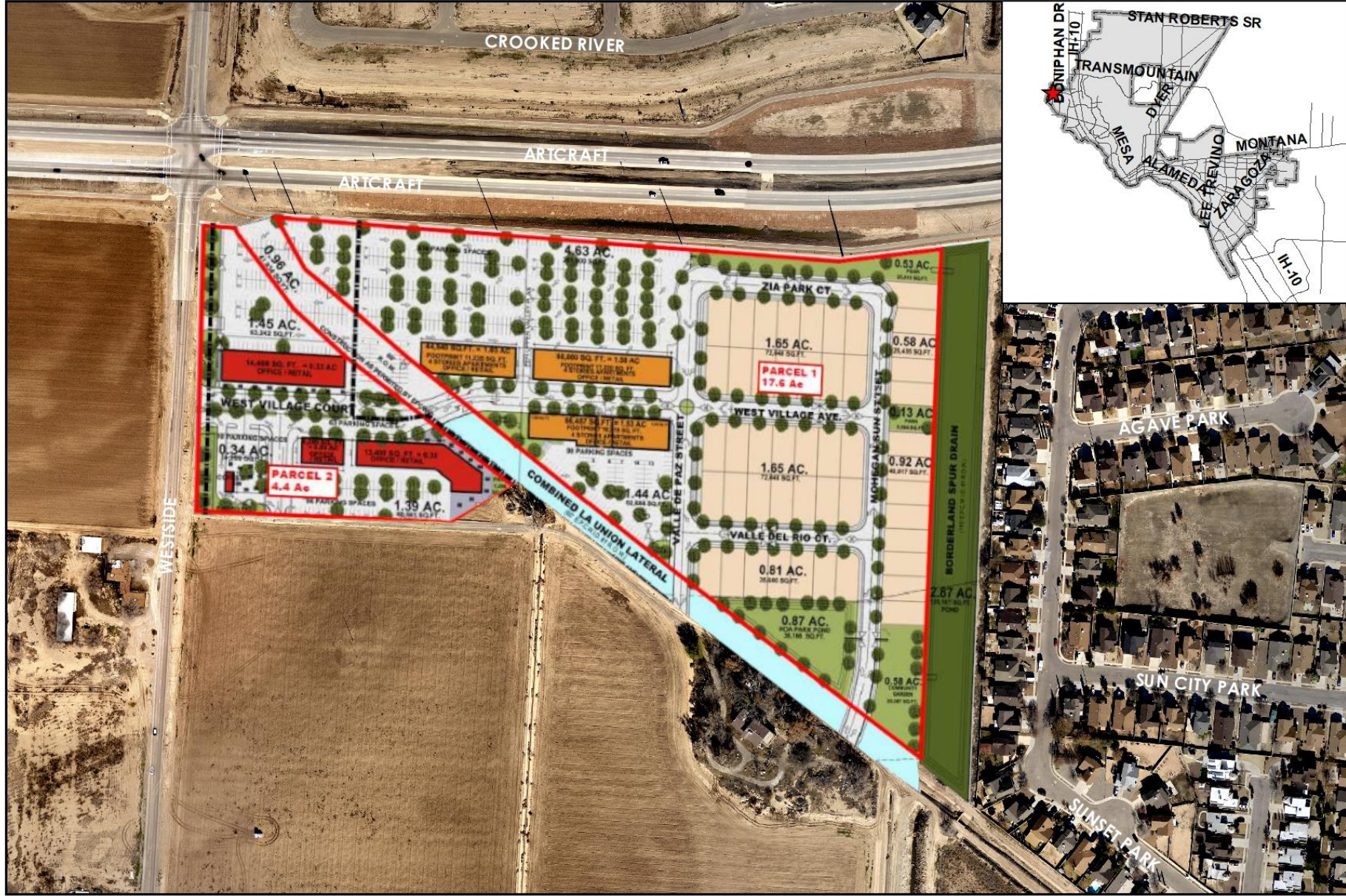
WESTSIDE ROAD



VILLAGE AT WESTSIDE CROSSING MASTER ZONING PLAN

A2 SCALE: 1/8" = 1' - 0"





Aerial with Site Plan

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.





Subject Property

Surrounding Development



W



N



E

S



Public Input

- Notices were mailed to property owners within 300 feet on May 7, 2021.
- The Planning Division received five letters via email in opposition to the request.





Recommendation

- CPC and Staff recommend approval of the rezoning request and Master Zoning Plan (MZP).



Mission

Deliver exceptional services to support a high quality of life and place for our community



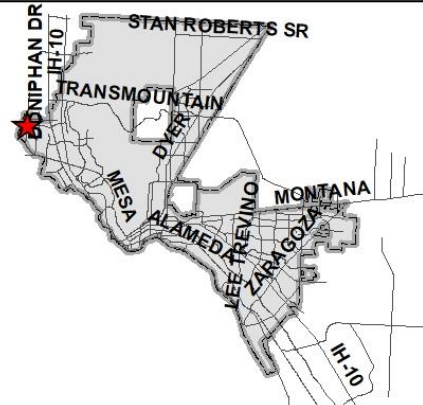
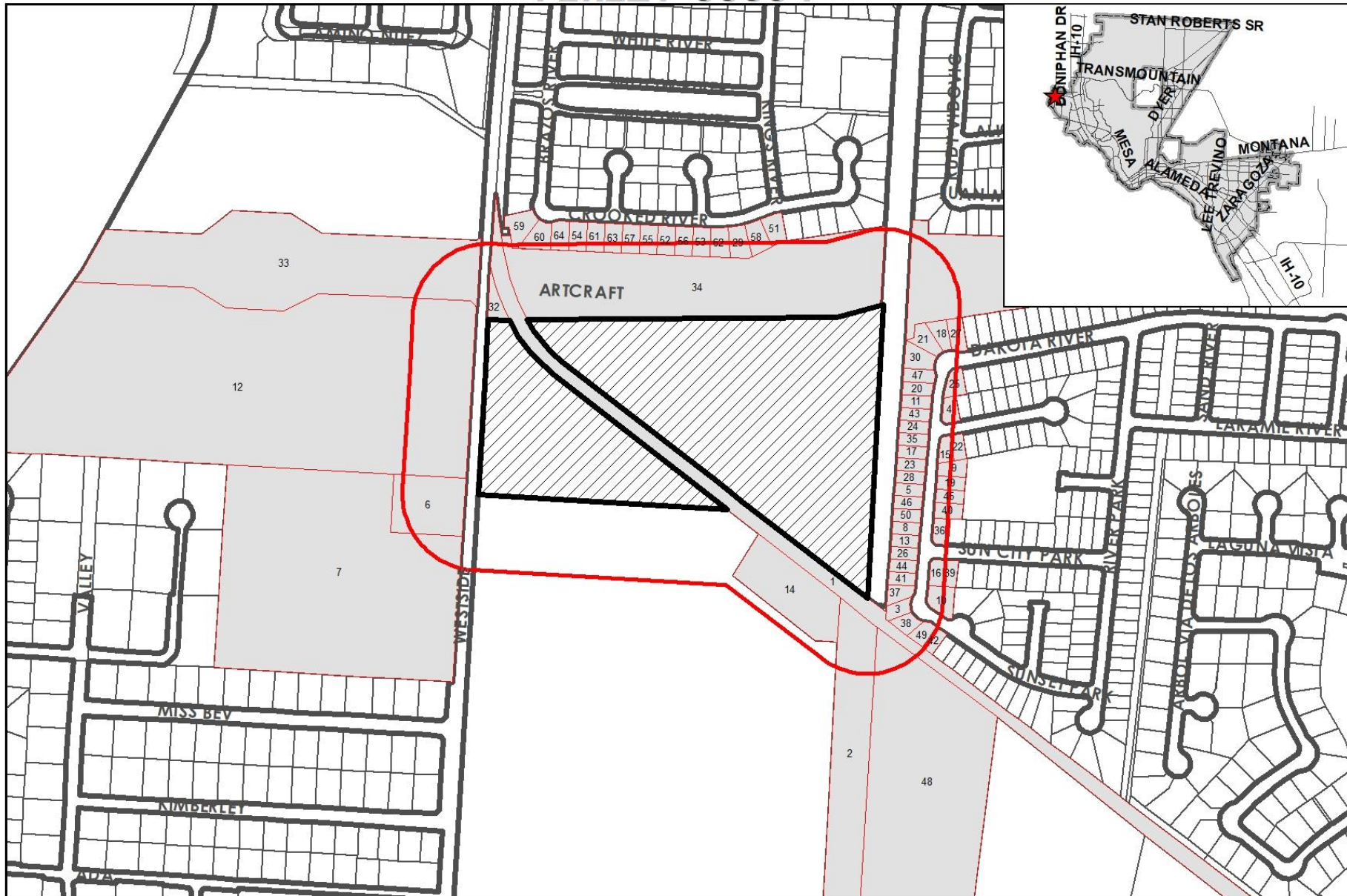
Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

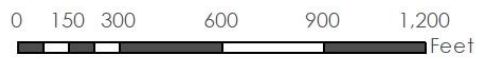


Subject
Property/
Parcels
within
300 ft.

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property
 Parcels within 300 feet



Rendering Picture



VILLAGE AT WESTSIDE CROSSING

Rendering Picture



VILLAGE AT WESTSIDE CROSSING

Rendering Picture



VILLAGE AT WESTSIDE CROSSING

Rendering Picture



VILLAGE AT WESTSIDE CROSSING



Legislation Text

File #: 21-631, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Andrew Salloum, (915) 212-1603

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance granting Special Permit NO. PZST21-00008, to allow for a 55' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Tracts 9B, 9C, and 10A, Block 48, Ysleta Grant, 9100 Alameda Avenue, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. **THIS IS AN APPEAL.**

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 9100 Alameda Avenue Applicant: Verizon c/o Les Gutierrez, PZST21-00008

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 8, 2021

PUBLIC HEARING DATE: July 7, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Andrew Salloum, (915) 212-1603

DISTRICT(S) AFFECTED: District 6

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance granting Special Permit NO. PZST21-00008, to allow for a 55' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Tracts 9B, 9C, and 10A, Block 48, Ysleta Grant, 9100 Alameda Avenue, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. **THIS IS AN APPEAL.**

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 9100 Alameda Avenue
Applicant: Verizon c/o Les Gutierrez
PZST21-00008

BACKGROUND / DISCUSSION:

The applicant is requesting a special permit to allow for the placement of a new ground-mounted personal wireless service facility (PWSF) in the C-1 (Commercial) zone district as required by El Paso City Code Section 20.10.455. City Plan Commission recommended 6-2 to deny the proposed special permit on May 6, 2021. As of May 28, 2021, the Planning Division did not receive any communication support or opposition to the special permit request. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

Philip F. Etiwe – Planning and Inspections Director

Revised 04/09/2021

ORDINANCE NO. _____

AN ORDINANCE GRANTING SPECIAL PERMIT NO. PZST21-00008, TO ALLOW FOR A 55' GROUND-MOUNTED PERSONAL WIRELESS SERVICE FACILITY ON THE PROPERTY DESCRIBED AS A PORTION OF TRACTS 9B, 9C, AND 10A, BLOCK 48, YSLETA GRANT, 9100 ALAMEDA AVENUE CITY OF EL PASO, EL PASO COUNTY, TEXAS, PURSUANT TO SECTION 20.10.455 OF THE EL PASO CITY CODE. THE PENALTY BEING AS PROVIDED IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, Verizon Wireless c/o Les F. Gutierrez, in its capacity as authorized agent for Elizabeth Jaquez has applied for a Special Permit under Section 20.04.320 of the El Paso City Code to allow for a ground-mounted Personal Wireless Service Facility (PWSF) that is 55-foot tall and is required to be camouflaged as a bell tower along with 18-foot by 38-foot walled equipment enclosure; and,

WHEREAS, the Section 20.10.455 allows for a ground-mounted personal wireless service facility by Special Permit; and,

WHEREAS, the Section 20.10.455.F.1.8 allows for a ground-mounted personal wireless facility up to 60-feet by Special Permit; and

WHEREAS, a report was made by the City Plan Commission and a public hearing was held regarding such application; and,

WHEREAS, the subject Special Permit has been submitted to the City Council of the City of El Paso for review and approval; and

WHEREAS, the City Council of the City of El Paso finds that the application conforms to all requirements of Sections 20.04.320 and 20.10.455 of the El Paso City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the property described as follows, is in a **C-1 (Commercial)** Zone District: A portion of Tracts 9B, 9C, and 10A, Block 48, Ysleta Grant, 9100 Alameda Avenue, City of El Paso, El Paso County, Texas; and as more particularly described by metes and bounds on the attached **Exhibit "A"**; and,
2. That the City Council hereby grants a Special Permit under Sections 20.04.320 and 20.10.455 of the El Paso City Code to allow for a ground-mounted 55-foot tall personal wireless service facility, which is required to be camouflaged as a bell tower along with 18-foot by 38-foot walled equipment enclosure, on the property described in Paragraph 1 of this Ordinance; and,
3. That this Special Permit is issued subject to the development standards in **C-1 (Commercial)** District regulations and is subject to the approved Detailed Site Development Plan, Section 20.04.150, attached hereto as **Exhibit "B"**, signed by

the Applicant, the City Manager and the Executive Secretary to the City Plan Commission. A copy of this plan is attached hereto as Exhibit "B" and is incorporated herein by reference for all purposes; and,

- 4. That if at any time the Applicant fails to comply with any of the requirements of this Ordinance, **Special Permit No. PZST21-00008** shall be subject to automatic termination; construction or occupancy shall be discontinued; and the Applicant shall be subject to the penalty provisions of Chapter 20.24 and the City can avail itself of any and all legal or equitable remedies provided to it under law; and,
- 5. That the Applicant shall sign an Agreement incorporating the requirements of this Ordinance. Such Agreement shall be signed and filed with the Zoning Administrator and the Executive Secretary to the City Plan Commission before building permits are issued.

ADOPTED this _____ of _____, 2021.

THE CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Russell T. Abeln

Russell T. Abeln
Assistant City Attorney

APPROVED AS TO CONTENT:

Philip F. Etiwe

Philip F. Etiwe, Director
Planning & Inspections Department

AGREEMENT

Verizon Wireless c/o Les F. Gutierrez, in its capacity as authorized agent for Elizabeth Jaquez, (Property Owner) referred to in the above Ordinance, hereby agrees to develop the above-described property in accordance with the approved Detailed Site Development Plan attached to same Ordinance, and in accordance with the standards identified in the **C-1 (Commercial)** District regulations, and subject to all other requirements set forth in this Ordinance.

EXECUTED this 27 day of May, 2021.

OWNER:

Verizon Wireless, by
Les F Gutierrez

Verizon Wireless c/o Les F. Gutierrez
Authorized Agent for Elizabeth Jaquez

ACKNOWLEDGMENT

THE STATE OF NEW MEXICO)

COUNTY OF SANTA FE)

This instrument is acknowledged before me on this 27 day of May, 2021, by **Verizon Wireless c/o Les F. Gutierrez for Elizabeth Jaquez**, as property owner.

Gabriela Linares
Notary Public, State of New Mexico

Gabriela Linares
Printed or Typed Name

My Commission Expires:

10/18/2023



OFFICIAL SEAL
Gabriela Linares
NOTARY PUBLIC - STATE OF NEW MEXICO
My Commission Expires 10/18/2023

EXHIBIT A

ACCESS/UTILITY EASEMENT LEGAL DESCRIPTION

A PORTION OF TRACTS 9B, 9C AND 10A (ALSO BEING PARCEL 1 OF DOC. # 20110035641 OF EL PASO COUNTY RECORDS) BLOCK 48, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, STATE OF TEXAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A BRASS CAP MARKING THE INTERSECTION OF THE CENTERLINES OF ALAMEDA AVENUE AND SOUTH OLD PUEBLO DRIVE; THENCE ALONG THE CENTERLINE OF ALAMEDA AVENUE SOUTH 61°13'48" EAST, 229.59 FEET; THENCE DEPARTING SAID CENTERLINE SOUTH 25°52'05" WEST, 29.98 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF ALAMEDA AVENUE AND THE POINT OF BEGINNING;

THENCE ALONG SAID SOUTH LINE SOUTH 61°13'48" EAST, 20.27 FEET; THENCE DEPARTING SAID SOUTH LINE SOUTH 28°46'12" WEST, 5.00 FEET; THENCE NORTH 61°13'48" WEST, 5.00 FEET; THENCE SOUTH 25°52'05" WEST, 47.34 FEET; THENCE SOUTH 12°36'49" WEST, 18.87 FEET; THENCE SOUTH 77°23'11" EAST, 10.02 FEET; THENCE SOUTH 12°36'49" WEST, 18.00 FEET; THENCE SOUTH 77°23'11" EAST, 38.00 FEET; THENCE SOUTH 12°36'49" WEST, 15.00 FEET; THENCE NORTH 77°23'11" WEST, 63.02 FEET; THENCE NORTH 12°36'49" EAST, 53.62 FEET; THENCE NORTH 25°52'05" EAST, 54.85 FEET TO THE POINT OF BEGINNING.

CONTAINING 2522 SQUARE FEET OR 0.06 ACRES MORE OR LESS.

UTILITY EASEMENT LEGAL DESCRIPTION

A 5.00 FOOT WIDE STRIP OF LAND BEING IN TRACTS 9B, 9C AND 10A (ALSO BEING PARCEL 1 OF DOC. # 20110035641 OF EL PASO COUNTY RECORDS) BLOCK 48, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, STATE OF TEXAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A BRASS CAP MARKING THE INTERSECTION OF THE CENTERLINES OF ALAMEDA AVENUE AND SOUTH OLD PUEBLO DRIVE; THENCE ALONG THE CENTERLINE OF ALAMEDA AVENUE SOUTH 61°13'48" EAST, 229.59 FEET; THENCE CONTINUING SOUTH 61°13'48" EAST, 211.86 FEET; THENCE DEPARTING SAID CENTERLINE SOUTH 24°32'12" WEST, 30.06 FEET TO THE POINT OF INTERSECTION OF THE SOUTH RIGHT-OF-WAY LINE OF ALAMEDA AVENUE AND WEST RIGHT-OF-WAY LINE OF THE SOUTH SIDE FEDERAL CANAL; THENCE ALONG THE WEST LINE OF SAID SOUTH SIDE FEDERAL CANAL SOUTH 24°32'12" WEST, 77.40 FEET; THENCE DEPARTING SAID WEST LINE NORTH 77°21'48" WEST, 169.84 FEET TO THE POINT OF BEGINNING;

THENCE CONTINUING NORTH 77°21'48" WEST, 5.00 FEET; THENCE NORTH 11°08'33" EAST, 27.84 FEET; THENCE SOUTH 77°23'11" EAST, 5.00 FEET; THENCE SOUTH 11°08'33" WEST, 27.85 FEET; TO THE POINT OF BEGINNING.

CONTAINING 684 SQUARE FEET OR 0.02 ACRES MORE OR LESS.

LEASE AREA LEGAL DESCRIPTION

A PORTION OF TRACTS 9B, 9C AND 10A (ALSO BEING PARCEL 1 OF DOC. # 20110035641 OF EL PASO COUNTY RECORDS) BLOCK 48, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, STATE OF TEXAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A BRASS CAP MARKING THE INTERSECTION OF THE CENTERLINES OF ALAMEDA AVENUE AND SOUTH OLD PUEBLO DRIVE; THENCE ALONG THE CENTERLINE OF ALAMEDA AVENUE SOUTH 61°13'48" EAST, 229.59 FEET; THENCE DEPARTING SAID CENTERLINE SOUTH 25°52'05" WEST, 29.98 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF ALAMEDA AVENUE; THENCE ALONG SAID SOUTH LINE SOUTH 61°13'48" EAST, 20.27 FEET; THENCE DEPARTING SAID SOUTH LINE SOUTH 28°46'12" WEST, 5.00 FEET; THENCE NORTH 61°13'48" WEST, 5.00 FEET; THENCE SOUTH 25°52'05" WEST, 47.34 FEET; THENCE SOUTH 12°36'49" WEST, 18.87 FEET; THENCE SOUTH 77°23'11" EAST, 10.02 FEET TO THE POINT OF BEGINNING;

THENCE SOUTH 77°23'11" EAST, 38.00 FEET; THENCE SOUTH 12°36'49" WEST, 18.00 FEET; THENCE NORTH 77°23'11" WEST, 38.00 FEET; THENCE NORTH 12°36'49" EAST, 18.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 139 SQUARE FEET OR 0.003 ACRES MORE OR LESS.



EXHIBIT B



SUN STATE TOWERS

TX10-125 GABRIEL'S CAFE / ELP SPEAKING ROCK

APN: Y80599904800801

9100 ALAMEDA AVE

EL PASO, TX 79907

EL PASO COUNTY



PLANNING & INSPECTIONS DEPARTMENT
PLANNING DIVISION
DETAILED SITE DEVELOPMENT PLAN
APPROVED BY CITY COUNCIL

DATE
Verizon Wireless by Les F. Gutman
APPLICANT

Kevin Smith
EXECUTIVE SECRETARY, CITY PLAN COMMISSION

CITY MANAGER

PREPARED FOR
**SUN STATE
TOWERS**
1426 NORTH MARVIN STREET #101
GILBERT, AZ 85233
PHONE: 480-844-8685 - FAX: 480-844-2680

CARRIER
verizon
156 W. GEMINI DR. TEMPE, AZ 85285
PHONE: (480) 777-4397
FAX: (480) 777-4397

ARE CONSULTING FIRM & SITE ACQUISITION
**PINNACLE
CONSULTING, INC.**
Consulting - Project Management - Site Development
1426 N. MARVIN STREET #101
GILBERT, AZ 85233

PROJECT NO: TX10-125
DRAWN BY: M.G.
CHECKED BY: KF

REV	DATE	DESCRIPTION	BY
A	04/21/21	90% REVIEW	M.G.
0	04/29/21	FINAL ZONING	KAF
1	06/10/21	CLIENT COMMENTS	KAF

**FINAL
FOR ZONING
ONLY**

TX10-125 GABRIEL'S CAFE
/ ELP SPEAKING ROCK

9100 ALAMEDA AVE
EL PASO, TX 79907
EL PASO COUNTY

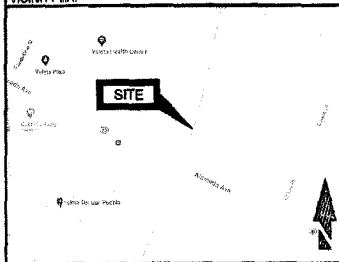
SHEET TITLE
PROJECT INFORMATION

SHEET NUMBER
T-1

SITE DIRECTIONS

DEPART EL PASO INTERNATIONAL AIRPORT, 6701 CONYAR RD. EL PASO, TX 79905 TURN RIGHT THEN BEAR LEFT ONTO TERMINAL DR. ROAD NAME CHANGES TO AIRWAY BLVD. KEEP LEFT TO GET ONTO TERMINAL D.I.S. KEEP STRAIGHT TO GET ONTO AIRWAY BLVD. TURN LEFT ONTO GATEWAY BLVD E. TAKE THE RAMP ON THE LEFT AND FOLLOW SIGNS FOR I-10 EAST. AT EXIT 34A, HEAD RIGHT ON THE RAMP FOR TX-375 LOOP NORTH TOWARD ZARAGOZA HTL. BRIDGE. AT EXIT 47, HEAD RIGHT ON THE RAMP FOR S AMERICAS AVE TOWARD ALAMEDA AVE / PAN AMERICAN DR / SOCORRO RD. TURN RIGHT ONTO TX-20 / ALAMEDA AVE. ARRIVE AT TX-20 / 9100 ALAMEDA AVE.

VICINITY MAP



PROJECT DESCRIPTION

- SCOPE OF WORK**
- INSTALL PROPOSED 65'-0" SUN STATE TOWERS BELL TOWER
 - INSTALL PROPOSED 18'-0"x36'-0"x8'-0" CMU WALL W/ DECORATIVE COBBLESTONE FINISH
 - INSTALL PROPOSED 4'-0"x10'-0" CONCRETE PAD
 - INSTALL PROPOSED RF CABINET
 - INSTALL PROPOSED POWER CABINET
 - INSTALL (3) PROPOSED #12 UNDERGROUND CONDUITS
 - INSTALL (2) PROPOSED HYBRIFLEX CABLES
 - INSTALL PROPOSED GPS ANTENNA
 - INSTALL (6) PROPOSED ANTENNA MOUNTING PIPES
 - INSTALL (6) PROPOSED PANEL ANTENNAS
 - INSTALL (6) PROPOSED REMOTE RADIO HEADS
 - INSTALL (1) 12-PORT OVP
 - INSTALL PROPOSED ELECTRICAL SERVICE
 - INSTALL PROPOSED TELCO SERVICE

CONTACT INFORMATION

CLIENT / TOWER OWNER:
SUN STATE TOWERS
1426 N. MARVIN STREET #101
GILBERT, AZ 85233
CONTACT: CHAD WARD
PHONE: (480) 664-9588 EXT. 214

PROPERTY OWNER:
ELIZABETH JACQUEZ
9100 ALAMEDA AVE
EL PASO, TX 79907
CONTACT: GABRIEL JACQUEZ
PHONE: (915) 831-0093

CARRIER:
VERIZON WIRELESS
126 W. GEMINI DR.
TEMPE, AZ 85283
CONTACT: MICHAEL HOFFMAN
PHONE: (602) 610-0061

SITE ACQUISITION:

PINNACLE CONSULTING, INC.
1426 N. MARVIN STREET #101
GILBERT, AZ 85233
CONTACT: MICHELLE LAMOUREUX
PHONE: (480) 664-9588 ext. 230

ENGINEERING FIRM:

PINNACLE CONSULTING, INC.
1426 N. MARVIN STREET #101
GILBERT, AZ 85233
ENGINEER: KYLE FORTIN, PE
PHONE: (602) 217-4235

PROJECT DATA

ZONING: C1H
PARCEL #: Y80599904800801
USE: UNMANNED COMMUNICATIONS
NEW LEASE AREA: 630 SQ. FT
JURISDICTION: CITY OF EL PASO

GOVERNING CODES: 2015 IBC, 2016 IFC, 2015 IMC, 2014 NEC
ALL BUILDING CODES LISTED ABOVE SHALL INCLUDE AMENDMENTS BY THE GOVERNING JURISDICTION

NEW SITE LOCATION

LATITUDE: 31.690642° 31° 41' 26.313" N [NAD83]
LONGITUDE: -106.325705° -106° 19' 32.538" W [NAD83]
GROUND ELEVATION: 3872.4' [NAVD88]

GENERAL NOTES

- THIS WIRELESS TELECOMMUNICATIONS FACILITY WILL MEET THE HEALTH AND SAFETY STANDARDS FOR ELECTROMAGNETIC FIELD EMISSIONS AS ESTABLISHED BY THE FEDERAL COMMUNICATIONS COMMISSION OR ANY SUCCESSOR THEREOF, AND ANY OTHER FEDERAL OR STATE AGENCY.
- THIS WIRELESS TELECOMMUNICATIONS FACILITY WILL MEET THE REGULATIONS OF THE FEDERAL COMMUNICATIONS COMMISSION REGARDING PHYSICAL AND ELECTROMAGNETIC INTERFERENCE.
- LIGHTING OR SIGNS WILL BE PROVIDED ONLY AS REQUIRED BY FEDERAL OR STATE AGENCIES.
- DEVELOPMENT AND CONSTRUCTION OF THIS PROJECT WILL COMPLY WITH ALL APPLICABLE CODES AND ORDINANCES.
- THIS PROJECT DOES NOT INCLUDE WATER OR SEWER.



APPROVALS

(RF): _____ DATE: _____
(CONST): _____ DATE: _____
(RE): _____ DATE: _____
LANDLORD: _____ DATE: _____

SURVEYOR NOTES

1. A TITLE REPORT WAS NOT PROVIDED AT THE TIME OF THE SURVEY.
2. SURVEYOR HAS NOT PERFORMED A SEARCH OF PUBLIC RECORDS TO DETERMINE ANY DEFECT IN TITLE.
3. THE BOUNDARY SHOWN HEREON IS PLOTTED FROM RECORD INFORMATION AND DOES NOT CONSTITUTE A BOUNDARY SURVEY OF THE PROPERTY.
4. SURVEYOR DOES NOT GUARANTEE THAT ALL UTILITIES ARE SHOWN OR THEIR LOCATIONS. IT IS THE RESPONSIBILITY OF THE CONTRACTOR AND DEVELOPER TO CONTACT BLUE STAKE AND ANY OTHER INVOLVED AGENCIES TO LOCATE ALL UTILITIES PRIOR TO CONSTRUCTION. REMOVAL, RELOCATION AND/OR REPLACEMENT IS THE RESPONSIBILITY OF THE CONTRACTOR.

PROJECT META DATA

1. ELEVATIONS SHOWN HEREON ARE REPRESENTED IN NORTH AMERICAN VERTICAL DATUM OF 1988 (NAV88) ESTABLISHED FROM GPS DERIVED ELLIPSOID HEIGHTS, APPLYING GEOID 12B SEPARATIONS CONSTRAINING TO NGS CORS STATIONS PROVIDED IN THE "ONLINE POSITIONING USER SERVICE" (OPUS) SOLUTION FOR THIS SPECIFIC SITE.
2. BEARINGS SHOWN HEREON ARE BASED UPON U.S. STATE PLANE NAD83 COORDINATE SYSTEM TEXAS STATE PLANE COORDINATE ZONE CENTRAL, DETERMINED BY GPS OBSERVATIONS.
3. FIELD WORK FOR THIS PROJECT WAS PERFORMED ON 03/11/21.

FLOOD ZONE DESIGNATION

THE PROPOSED LEASE PREMISES SHOWN HEREON APPEAR TO BE WITHIN FLOOD ZONE "X" AS DELINEATED ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FIRM MAP NO. 4802140048C DATED 02/16/2006.

FLOOD ZONE "X" IS DEFINED AS: AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOODPLAIN; DETERMINED TO BE OUTSIDE THE 1% AND 0.2% ANNUAL CHANCE FLOODPLAINS.

ACCESS/UTILITY EASEMENT LEGAL DESCRIPTION

A PORTION OF TRACTS 9B, 9C AND 10A (ALSO BEING PARCEL 1 OF DOC. # 20110035641 OF EL PASO COUNTY RECORDS), BLOCK 48, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, STATE OF TEXAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A BRASS CAP MARKING THE INTERSECTION OF THE CENTERLINES OF ALAMEDA AVENUE AND SOUTH OLD PUEBLO DRIVE; THENCE ALONG THE CENTERLINE OF ALAMEDA AVENUE SOUTH 61°13'48" EAST, 229.59 FEET; THENCE DEPARTING SAID CENTERLINE SOUTH 25°52'05" WEST, 29.98 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF ALAMEDA AVENUE AND THE POINT OF BEGINNING;

THENCE ALONG SAID SOUTH LINE SOUTH 61°13'48" EAST, 20.27 FEET; THENCE DEPARTING SAID SOUTH LINE SOUTH 28°46'12" WEST, 5.00 FEET; THENCE NORTH 61°13'48" WEST, 5.00 FEET; THENCE SOUTH 25°52'05" WEST, 47.34 FEET; THENCE SOUTH 12°36'49" WEST, 18.87 FEET; THENCE SOUTH 77°23'11" EAST, 10.02 FEET; THENCE SOUTH 12°36'49" WEST, 18.00 FEET; THENCE SOUTH 77°23'11" EAST, 38.00 FEET; THENCE SOUTH 12°36'49" WEST, 15.00 FEET; THENCE NORTH 77°23'11" WEST, 63.02 FEET; THENCE NORTH 12°36'49" EAST, 53.62 FEET; THENCE NORTH 25°52'05" EAST, 54.85 FEET TO THE POINT OF BEGINNING.

UTILITY EASEMENT LEGAL DESCRIPTION

A 5.00 FOOT WIDE STRIP OF LAND BEING IN TRACTS 9B, 9C AND 10A (ALSO BEING PARCEL 1 OF DOC. # 20110035641 OF EL PASO COUNTY RECORDS), BLOCK 48, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, STATE OF TEXAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A BRASS CAP MARKING THE INTERSECTION OF THE CENTERLINES OF ALAMEDA AVENUE AND SOUTH OLD PUEBLO DRIVE; THENCE ALONG THE CENTERLINE OF ALAMEDA AVENUE SOUTH 61°13'48" EAST, 229.59 FEET; THENCE CONTINUING SOUTH 61°13'48" EAST, 21.86 FEET; THENCE DEPARTING SAID CENTERLINE SOUTH 24°32'12" WEST, 30.06 FEET TO THE POINT OF INTERSECTION OF THE SOUTH RIGHT-OF-WAY LINE OF ALAMEDA AVENUE AND WEST RIGHT-OF-WAY LINE OF THE SOUTH SIDE FEDERAL CANAL; THENCE ALONG THE WEST LINE OF SAID SOUTH SIDE FEDERAL CANAL SOUTH 24°32'12" WEST, 77.40 FEET; THENCE DEPARTING SAID WEST LINE NORTH 77°21'48" WEST, 169.84 FEET TO THE POINT OF BEGINNING;

THENCE CONTINUING NORTH 77°21'48" WEST, 5.00 FEET; THENCE NORTH 11°08'33" EAST, 27.84 FEET; THENCE SOUTH 77°23'11" EAST, 5.00 FEET; THENCE SOUTH 11°08'33" WEST, 27.85 FEET; TO THE POINT OF BEGINNING.

LEASE AREA LEGAL DESCRIPTION

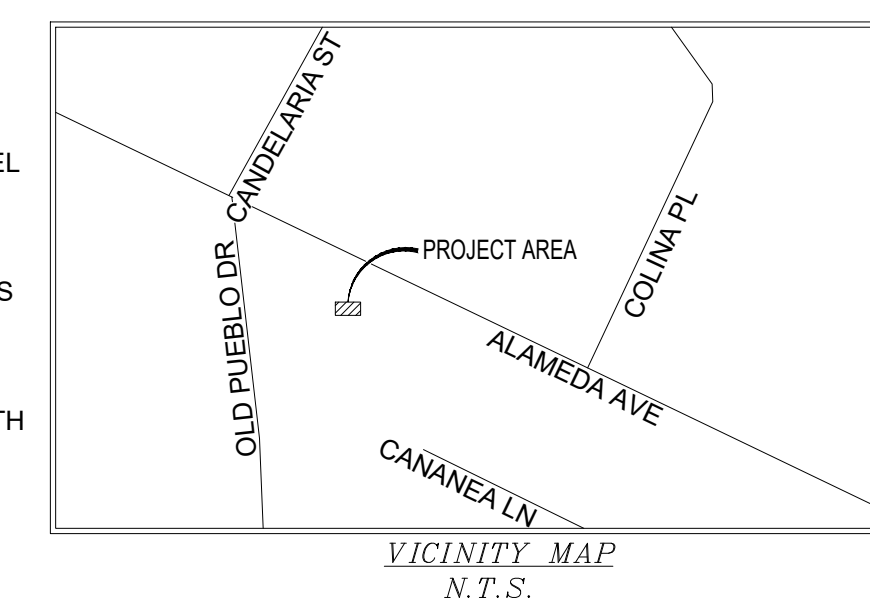
A PORTION OF TRACTS 9B, 9C AND 10A (ALSO BEING PARCEL 1 OF DOC. # 20110035641 OF EL PASO COUNTY RECORDS), BLOCK 48, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, STATE OF TEXAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A BRASS CAP MARKING THE INTERSECTION OF THE CENTERLINES OF ALAMEDA AVENUE AND SOUTH OLD PUEBLO DRIVE; THENCE ALONG THE CENTERLINE OF ALAMEDA AVENUE SOUTH 61°13'48" EAST, 229.59 FEET; THENCE DEPARTING SAID CENTERLINE SOUTH 25°52'05" WEST, 29.98 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF ALAMEDA AVENUE; THENCE ALONG SAID SOUTH LINE SOUTH 61°13'48" EAST, 20.27 FEET; THENCE DEPARTING SAID SOUTH LINE SOUTH 28°46'12" WEST, 5.00 FEET; THENCE NORTH 61°13'48" WEST, 5.00 FEET; THENCE SOUTH 25°52'05" WEST, 47.34 FEET; THENCE SOUTH 12°36'49" WEST, 18.87 FEET; THENCE SOUTH 77°23'11" EAST, 10.02 FEET TO THE POINT OF BEGINNING;

THENCE SOUTH 77°23'11" EAST, 38.00 FEET; THENCE SOUTH 12°36'49" WEST, 18.00 FEET; THENCE NORTH 77°23'11" WEST, 38.00 FEET; THENCE NORTH 12°36'49" EAST, 18.00 FEET TO THE POINT OF BEGINNING.

LESSOR'S LEGAL DESCRIPTION (APN: Y80599904800801)

TRACTS 8, 9-A, 9-B, 9-C, 10-A, 10-B, 10-C, AND 10-C-1, BLOCK 48, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, TEXAS.

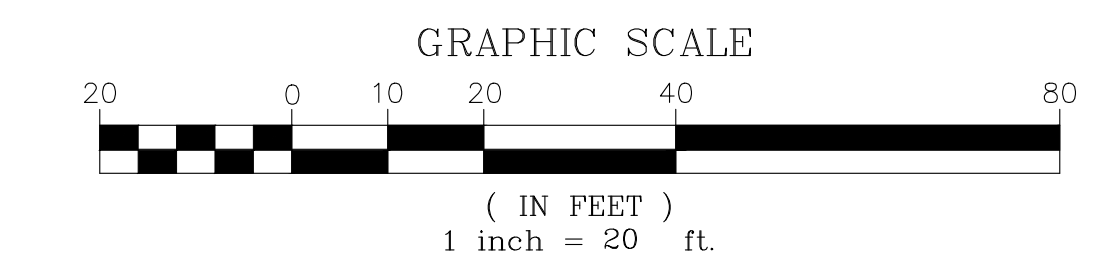
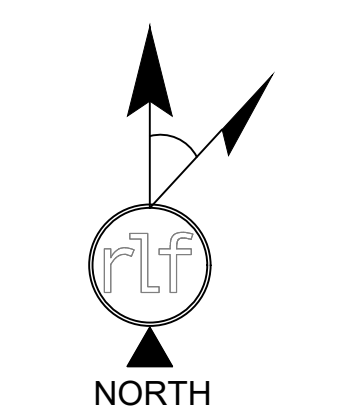
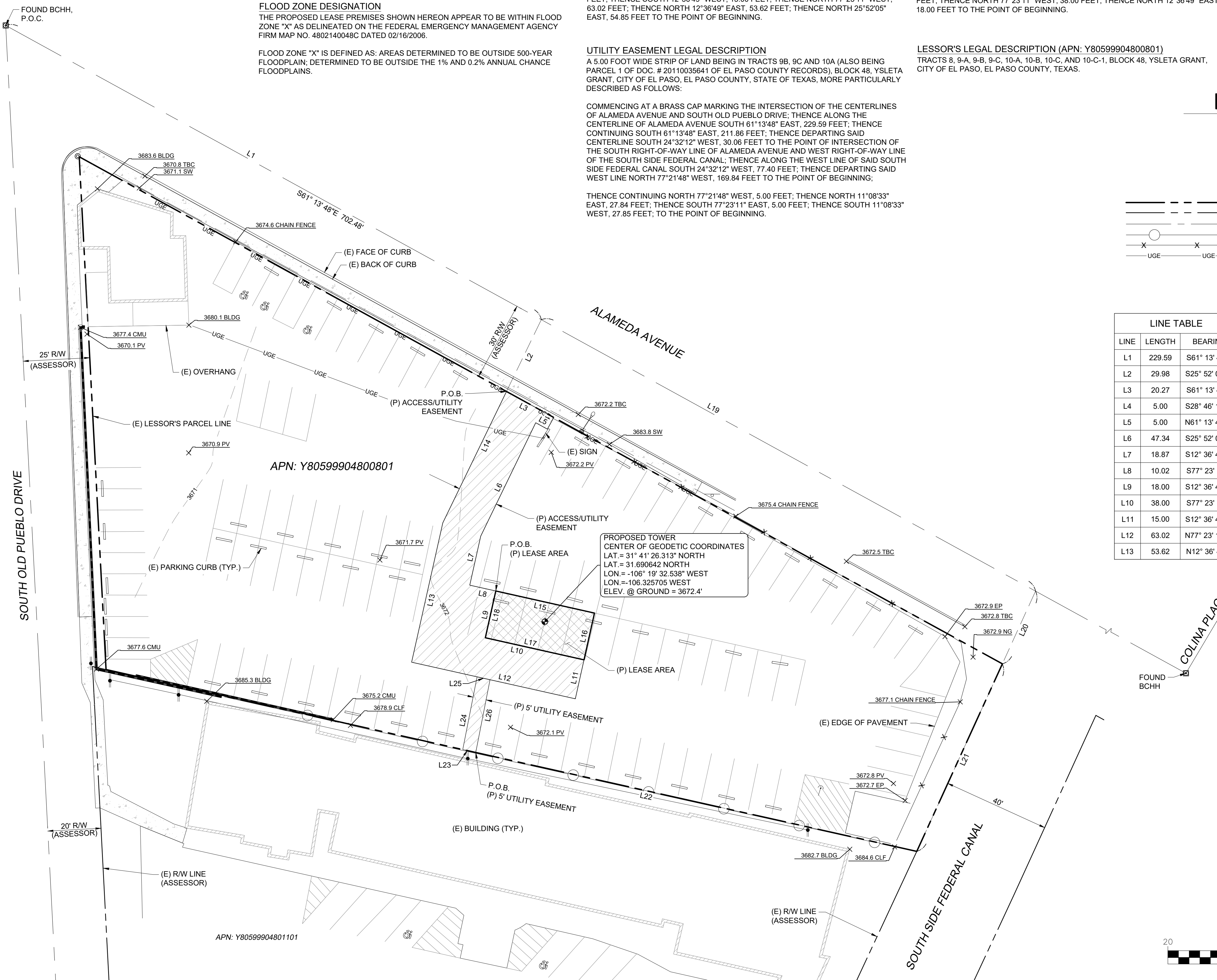


LEGEND

- BRASS CAP IN HANDHOLE (BCHH)
- POWER POLE
- DOWN GUY
- STREET LIGHT W/ MAST ARM
- SIGN
- HANDICAP
- POSITION OF GEODETIC COORDINATES
- PROPERTY LINE
- RIGHT-OF-WAY LINE
- CENTERLINE
- CHAIN LINK FENCE
- CHAIN FENCE
- U/G ELECTRIC LINE
- POINT OF BEGINNING
- POINT OF COMMENCEMENT

LINE	LENGTH	BEARING
L1	229.59	S61° 13' 48"E
L2	29.98	S25° 52' 05"W
L3	20.27	S61° 13' 48"E
L4	5.00	S28° 46' 12"W
L5	5.00	N61° 13' 48"W
L6	47.34	S25° 52' 05"W
L7	18.87	S12° 36' 49"W
L8	10.02	S77° 23' 11"E
L9	18.00	S12° 36' 49"W
L10	38.00	S77° 23' 11"E
L11	15.00	S12° 36' 49"W
L12	63.02	N77° 23' 11"W
L13	53.62	N12° 36' 49"E

LINE	LENGTH	BEARING
L14	54.85	N25° 52' 05"E
L15	38.00	S77° 23' 11"E
L16	18.00	S12° 36' 49"W
L17	38.00	N77° 23' 11"W
L18	18.00	N12° 36' 49"E
L19	211.86	S61° 13' 48"E
L20	30.06	S24° 32' 12"W
L21	77.40	S24° 32' 12"W
L22	169.84	N77° 21' 48"W
L23	5.00	N77° 21' 48"W
L24	27.84	N11° 08' 33"E
L25	5.00	S77° 23' 11"E
L26	27.85	S11° 08' 33"W



SUN STATE TOWERS
 1426 NORTH MARVIN STREET #101
 GILBERT, AZ 85233
 PHONE: 480-664-9588 - FAX 480-664-9850

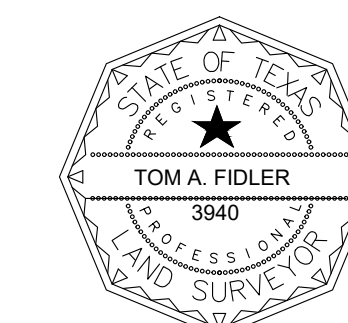
PINNACLE CONSULTING, INC.
 Construction - Project Management - Site Development

1426 N. MARVIN STREET # 101
 GILBERT, AZ 85233

FIELD BY:	CEF
DRAWN BY:	GAC
CHECKED BY:	RLF

REVISIONS		
NO.	DATE	DESCRIPTION
1	04/05/21	FINAL
0	03/19/21	PRELIMINARY

RLF CONSULTING
 LAND SURVEY • MAPPING SOLUTIONS
 WWW.RLFCONSULTING.COM • 480-445-9169



REUSE OF DOCUMENT
 THE IDEAS & DESIGN INCORPORATED HEREON, AS AN INSTRUMENT OF PROFESSIONAL SERVICE, IS THE PROPERTY OF RLF CONSULTING, LLC & IS NOT TO BE USED FOR ANY OTHER PROJECT WITHOUT WRITTEN AUTHORIZATION OF RLF CONSULTING, LLC.

PROJECT No.
100081083

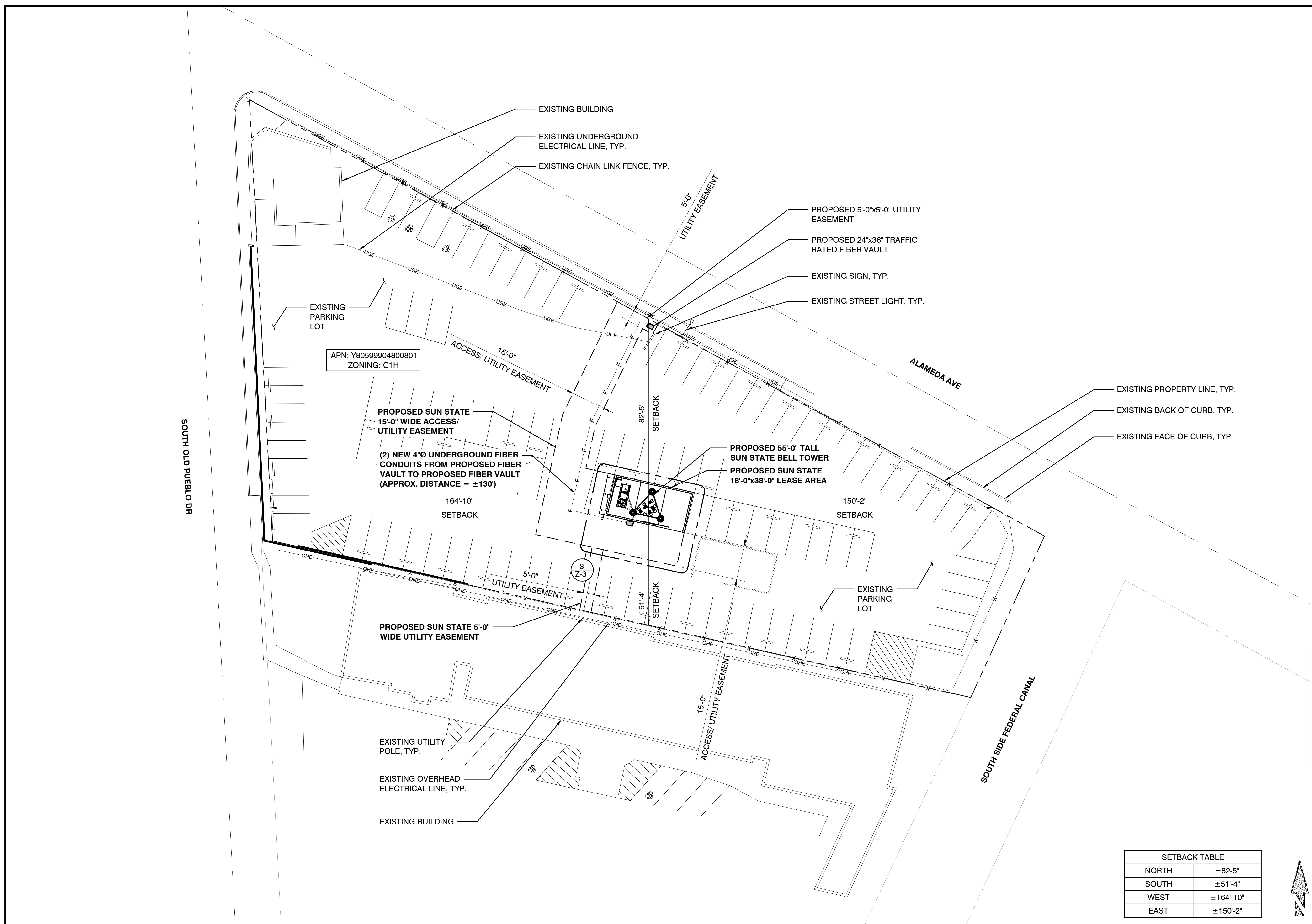
SITE NAME:
 TX10-125 Gabriel's cafe

SITE ADDRESS:
 9100 ALAMEDA DR
 EL PASO, TX 79907


SHEET TITLE:
TOPOGRAPHIC SURVEY

SHEET NO.
LS-1

REVISION:



PREPARED FOR



**SUN STATE
TOWERS**
1426 NORTH MARVIN STREET #101
GILBERT, AZ 85233
PHONE: 480-664-9588 - FAX 480-664-9850

CARRIER



126 W. GEMINI DR. TEMPE, AZ 85283
PHONE: (480) 777-4360
FAX: (480) 777-4391

A&E CONSULTING FIRM & SITE ACQUISITION

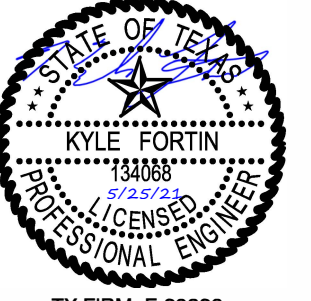


**PINNACLE
CONSULTING, INC.**
Construction - Project Management - Site Development
1426 N. MARVIN STREET #101
GILBERT, AZ 85233

PROJECT NO:	TX10-125
DRAWN BY:	M.G.
CHECKED BY:	KF

REV	DATE	DESCRIPTION	BY
A	04/21/21	90% REVIEW	M.G.
0	04/29/21	FINAL ZONING	KAF
1	05/10/21	CLIENT COMMENTS	KAF

**FINAL
FOR ZONING
ONLY**



KYLE FORTIN
131088
PROFESSIONAL ENGINEER
TX FIRM: F-20826

**TX10-125 GABRIEL'S CAFE
/ ELP SPEAKING ROCK**
9100 ALAMEDA AVE
EL PASO, TX 79907
EL PASO COUNTY

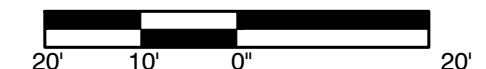
SHEET TITLE
SITE PLAN

SHEET NUMBER
Z-1

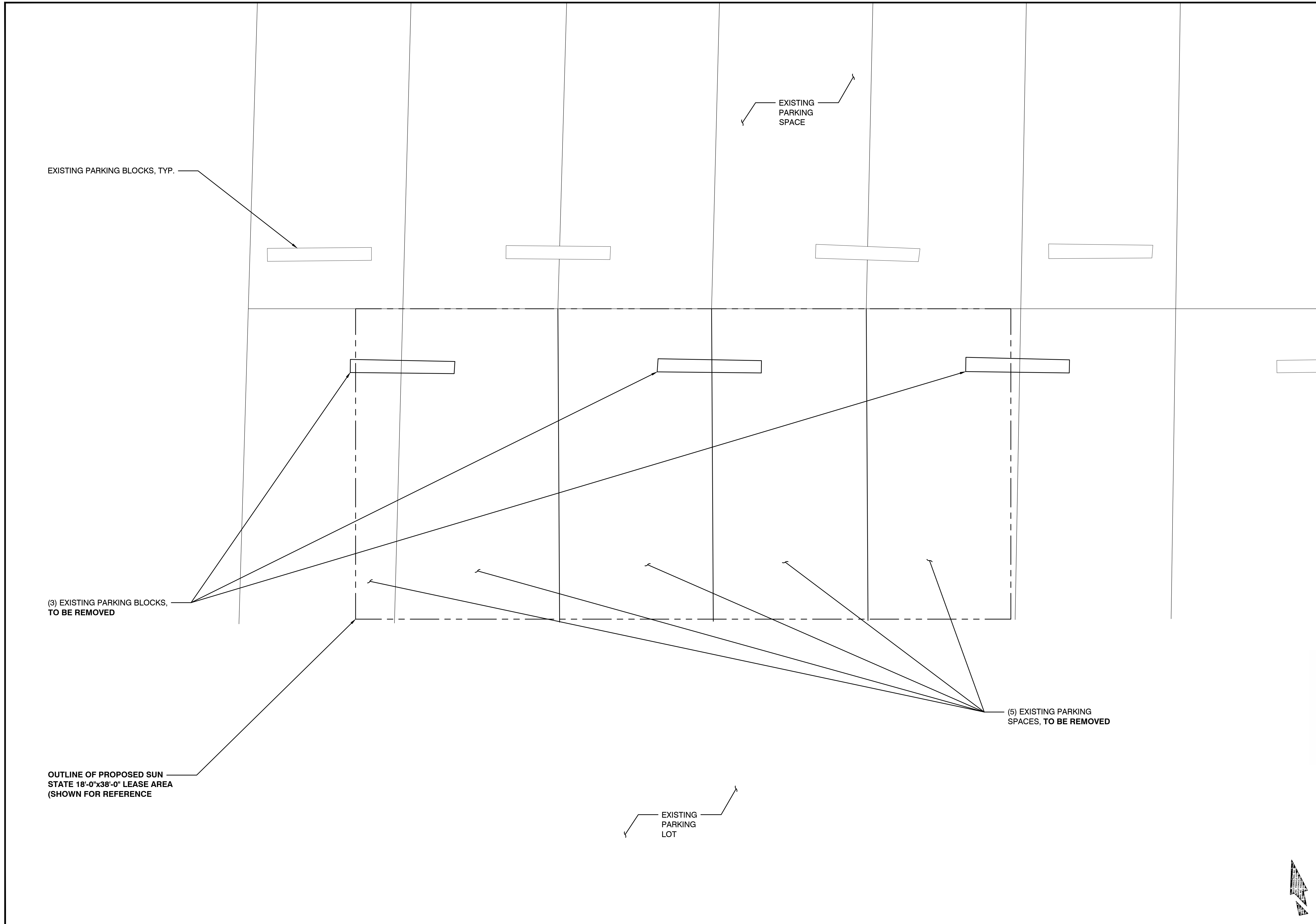
SETBACK TABLE

NORTH	±82'-5"
SOUTH	±51'-4"
WEST	±164'-10"
EAST	±150'-2"


24"x36" SCALE: 1" = 20'
11"x17" SCALE: 1" = 40'



SITE PLAN



PREPARED FOR



SUN STATE TOWERS
 1426 NORTH MARVIN STREET #101
 GILBERT, AZ 85233
 PHONE: 480-664-9588 - FAX 480-664-9850

CARRIER



126 W. GEMINI DR. TEMPE, AZ 85283
 PHONE: (480) 777-4360
 FAX: (480) 777-4391

A&E CONSULTING FIRM & SITE ACQUISITION



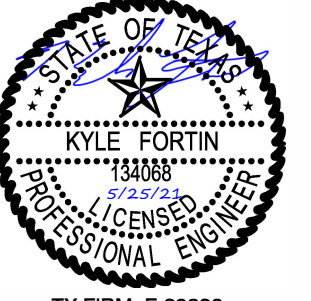
PINNACLE CONSULTING, INC.
 Construction - Project Management - Site Development

1426 N. MARVIN STREET #101
 GILBERT, AZ 85233

PROJECT NO:	TX10-125
DRAWN BY:	M.G.
CHECKED BY:	KF

REV	DATE	DESCRIPTION	BY
A	04/21/21	90% REVIEW	M.G.
0	04/29/21	FINAL ZONING	KAF
1	05/10/21	CLIENT COMMENTS	KAF

FINAL FOR ZONING ONLY



TX FIRM: F-20826

TX10-125 GABRIEL'S CAFE / ELP SPEAKING ROCK

9100 ALAMEDA AVE
 EL PASO, TX 79907
 EL PASO COUNTY

SHEET TITLE
EXISTING ENLARGED SITE PLAN

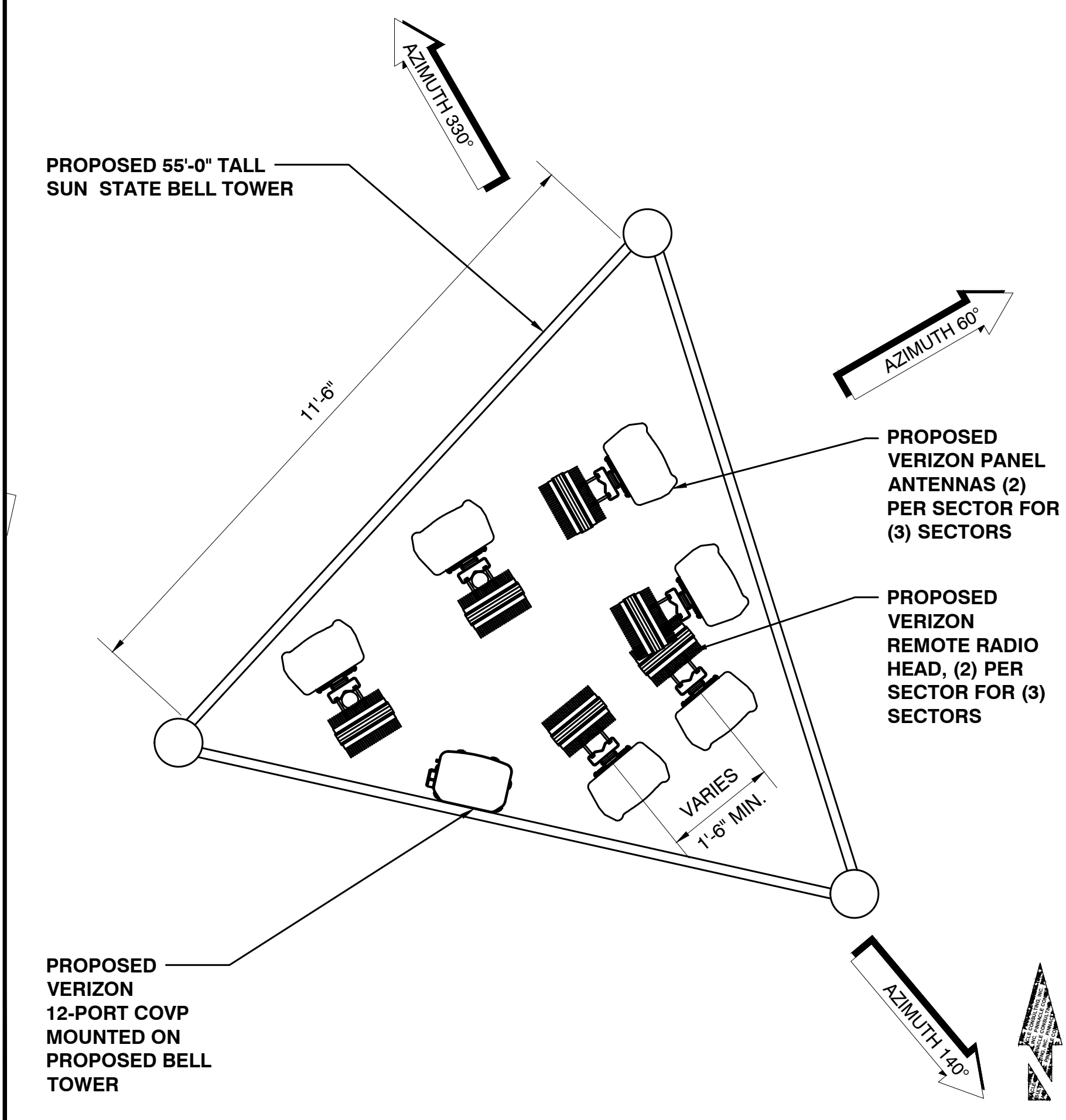
SHEET NUMBER
Z-2

EXISTING ENLARGED SITE PLAN

24"x36" SCALE: 3/8" = 1'-0"
 11"x17" SCALE: 3/16" = 1'-0"

NEW COAXIAL CABLE TABLE					
SECTOR	AZIMUTH	LENGTH	QTY.	SIZE	TYPE
ALPHA	60°	±65'	2	1 1/4"Ø	HYBRIFLEX CABLE
BETA	140°				
GAMMA	330°				

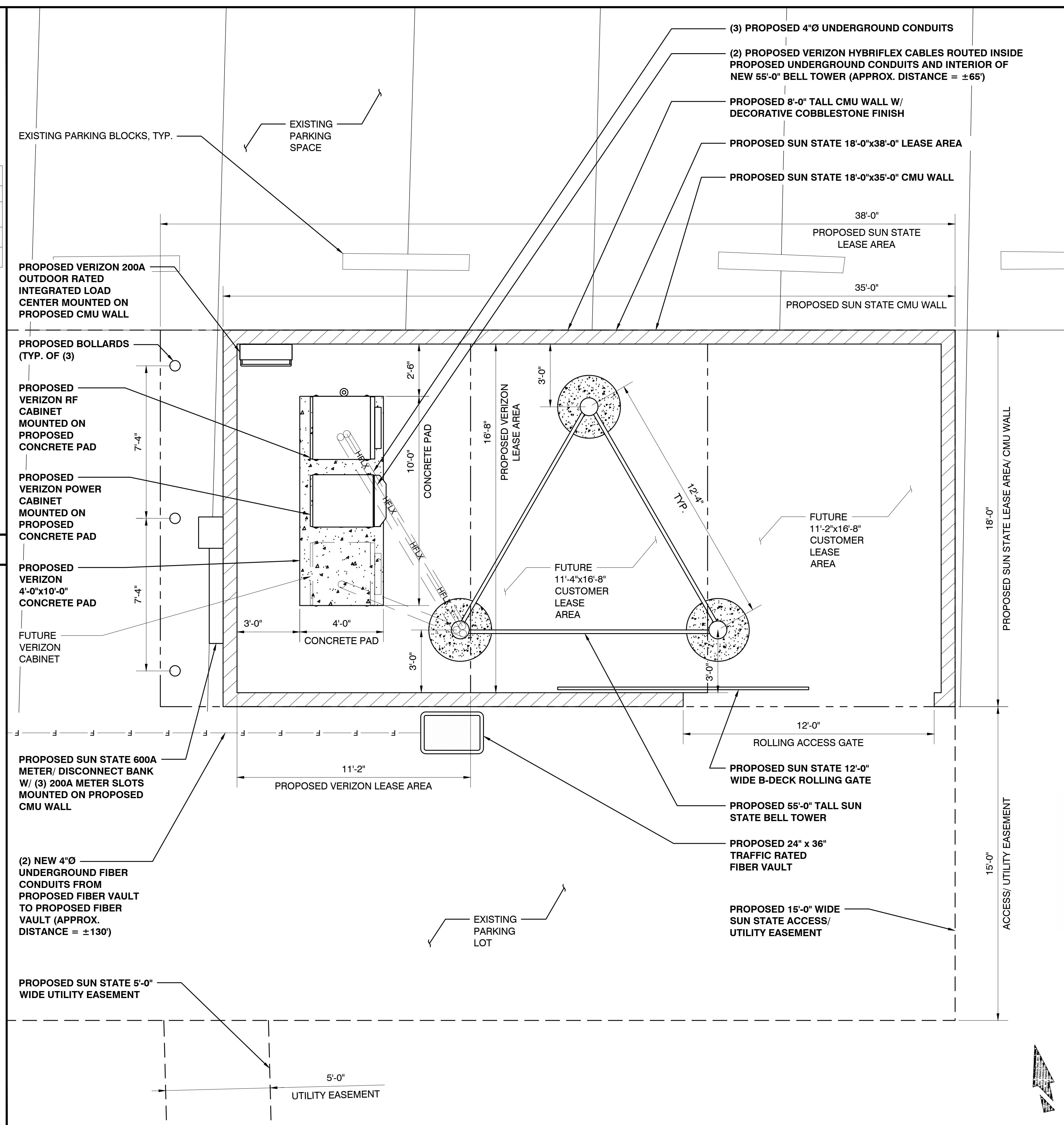
CABLING DETAIL



ANTENNA PLAN

24"x36" SCALE: 1/2" = 1'-0"
11"x17" SCALE: 1/4" = 1'-0"

1



ENLARGED SITE PLAN

24"x36" SCALE: 3/8" = 1'-0"
11"x17" SCALE: 3/16" = 1'-0"

3

PREPARED FOR

SUN STATE TOWERS
1426 NORTH MARVIN STREET #101
GILBERT, AZ 85233
PHONE: 480-664-9588 - FAX 480-664-9850

CARRIER

verizon

126 W. GEMINI DR. TEMPE, AZ 85283
PHONE: (480) 777-4360
FAX: (480) 777-4391

A&E CONSULTING FIRM & SITE ACQUISITION

PINNACLE CONSULTING, INC.
Construction - Project Management - Site Development

1426 N. MARVIN STREET #101
GILBERT, AZ 85233

PROJECT NO:	TX10-125
DRAWN BY:	M.G.
CHECKED BY:	KF

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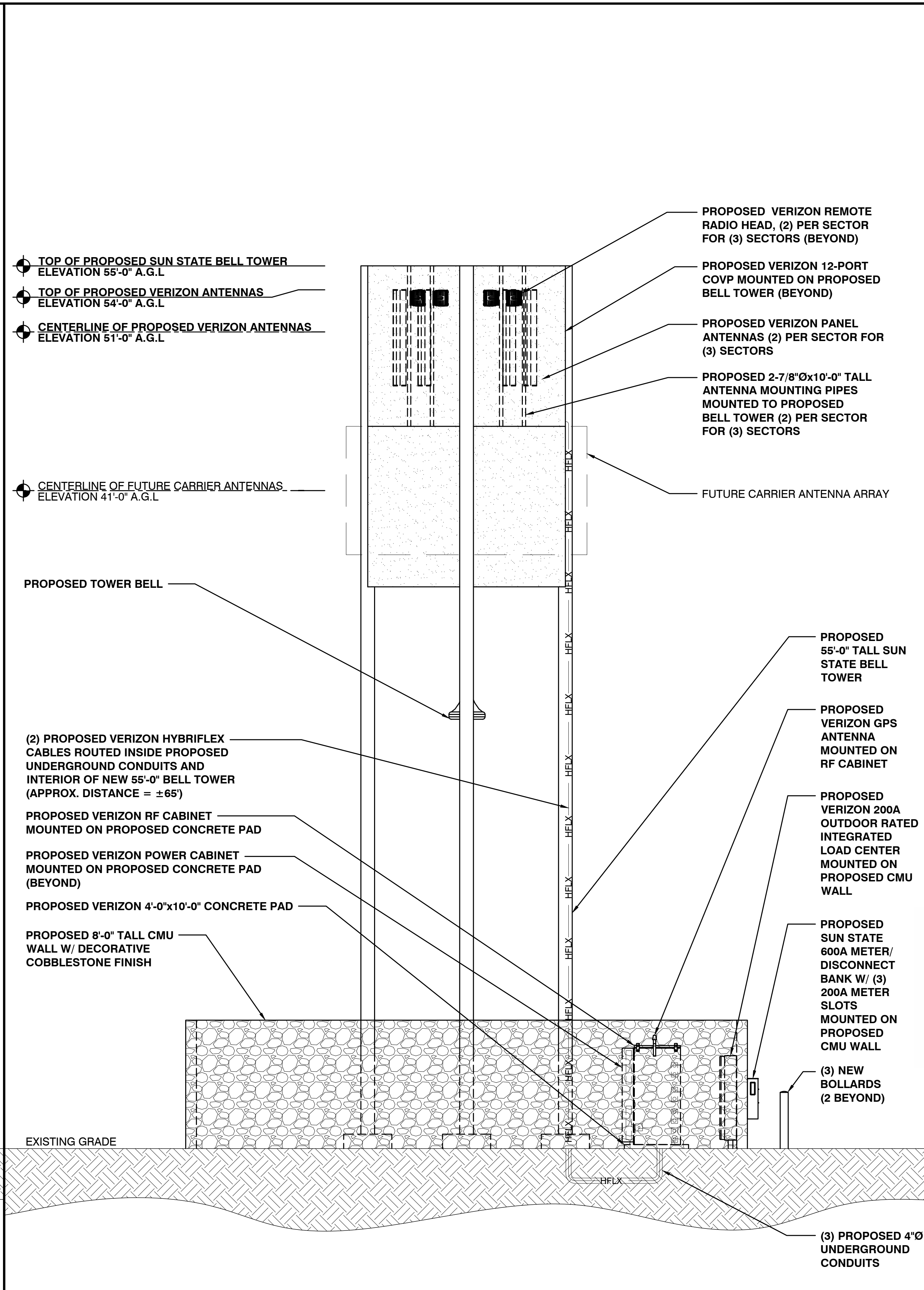
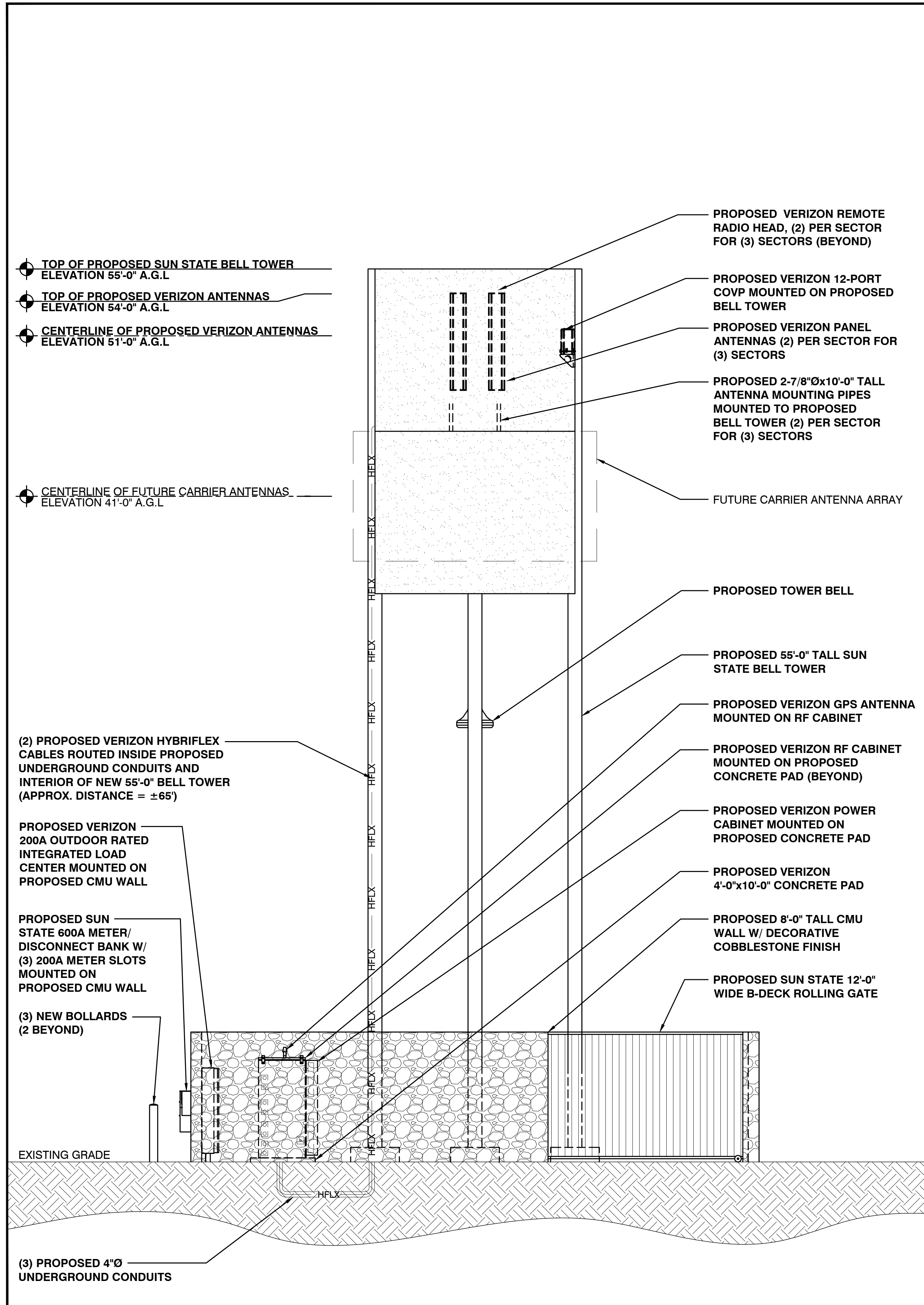
KYLE FORTIN
131088
PROFESSIONAL ENGINEER
TX FIRM: F-20826

TX10-125 GABRIEL'S CAFE / ELP SPEAKING ROCK

9100 ALAMEDA AVE
EL PASO, TX 79907
EL PASO COUNTY

SHEET TITLE
NEW ENLARGED SITE PLAN AND ANTENNA PLAN

SHEET NUMBER
Z-3



PREPARED FOR

SUN STATE TOWERS
1426 NORTH MARVIN STREET #101
GILBERT, AZ 85233
PHONE: 480-664-9588 - FAX 480-664-9850

CARRIER

126 W. GEMINI DR. TEMPE, AZ 85283
PHONE: (480) 777-4360
FAX: (480) 777-4391

A&E CONSULTING FIRM & SITE ACQUISITION

PINNACLE CONSULTING, INC.
Construction - Project Management - Site Development
1426 N. MARVIN STREET #101
GILBERT, AZ 85233

PROJECT NO: TX10-125
DRAWN BY: M.G.
CHECKED BY: KF

REV	DATE	DESCRIPTION	BY
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0	04/29/21	FINAL ZONING	KAF
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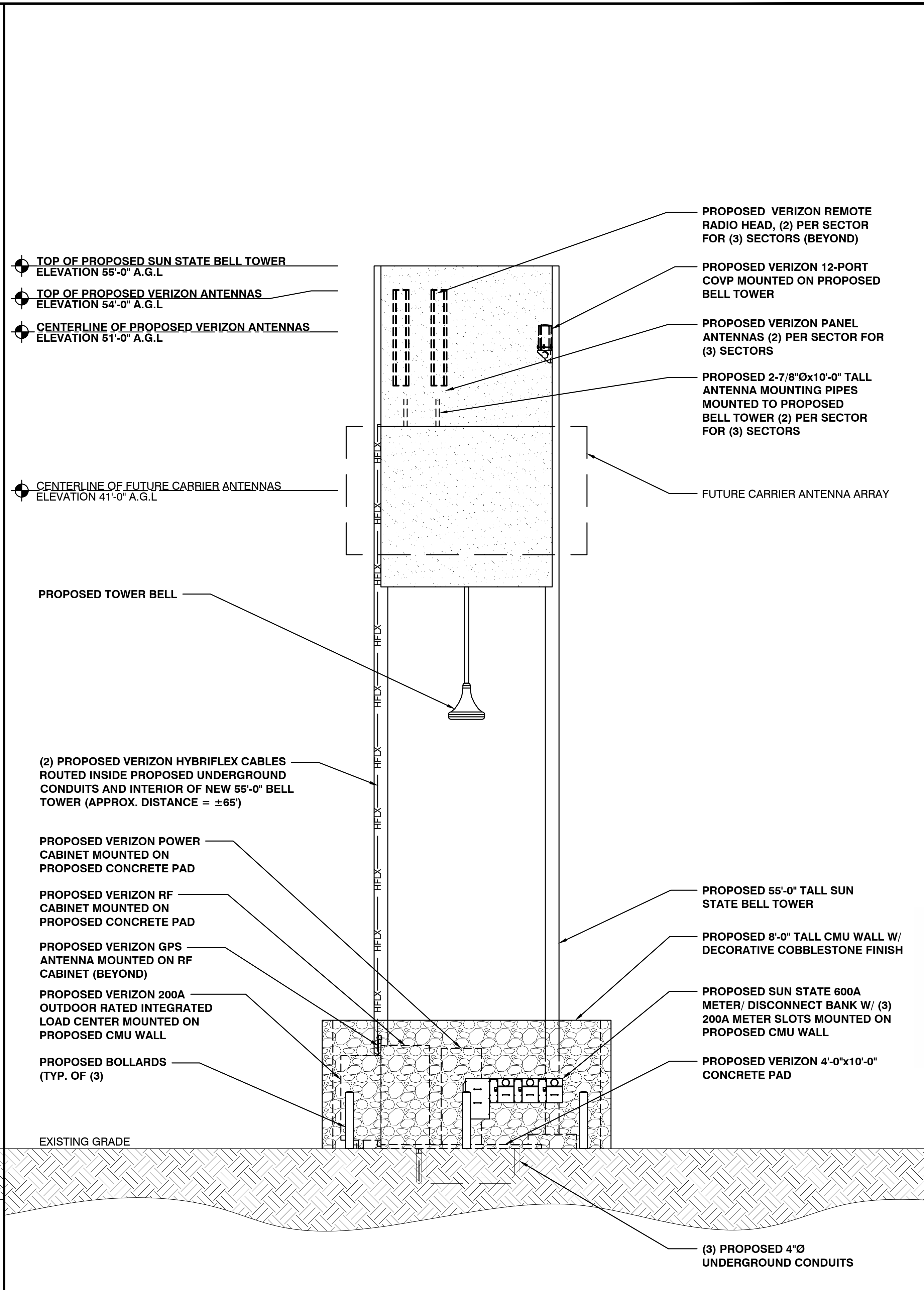
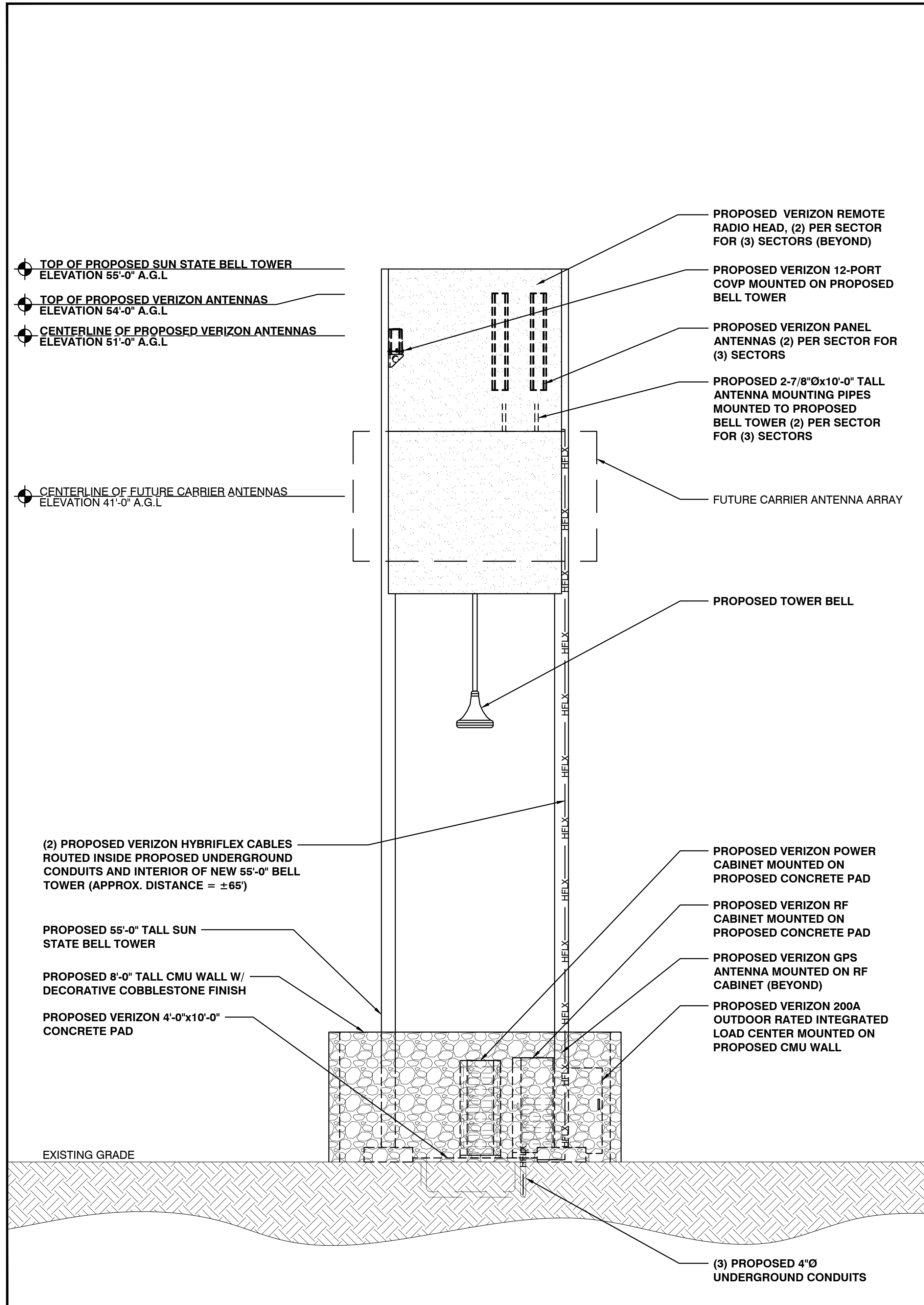
FINAL FOR ZONING ONLY

KYLE FORTIN
131088
PROFESSIONAL ENGINEER
TX FIRM: F-20826

TX10-125 GABRIEL'S CAFE / ELP SPEAKING ROCK
9100 ALAMEDA AVE
EL PASO, TX 79907
EL PASO COUNTY

SHEET TITLE
ELEVATIONS

SHEET NUMBER
Z-4



PREPARED FOR

SUN STATE TOWERS
1426 NORTH MARVIN STREET #101
GILBERT, AZ 85233
PHONE: 480-664-9588 - FAX 480-664-9850

CARRIER

126 W. GEMINI DR. TEMPE, AZ 85283
PHONE: (480) 777-4360
FAX: (480) 777-4391

A&E CONSULTING FIRM & SITE ACQUISITION

PINNACLE CONSULTING, INC.
Construction - Project Management - Site Development
1426 N. MARVIN STREET #101
GILBERT, AZ 85233

PROJECT NO: TX10-125
DRAWN BY: M.G.
CHECKED BY: KF

REV	DATE	DESCRIPTION	BY
A	04/21/21	90% REVIEW	M.G.
0	04/29/21	FINAL ZONING	KAF
1	05/10/21	CLIENT COMMENTS	KAF

FINAL FOR ZONING ONLY

TX FIRM: F-20826

TX10-125 GABRIEL'S CAFE / ELP SPEAKING ROCK
9100 ALAMEDA AVE
EL PASO, TX 79907
EL PASO COUNTY

SHEET TITLE
ELEVATIONS

SHEET NUMBER
Z-5

APPEAL TO THE CITY COUNCIL

DATE: MAY 19, 2021

HONORABLE MAYOR AND CITY COUNCIL
CITY OF EL PASO, TEXAS

DEAR MAYOR AND COUNCIL:

After a public hearing held on MAY 6th, 2021, the
CITY PLAN COMMISSION denied my request for
A NEW LOW VISIBILITY PWSF TO BE LOCATED
AT 9100 ALAMEDA AVE, EL PASO, TX. 79907

legally described as:

PLEASE SEE ATTACHED LEGAL DESCRIPTION

I hereby request the City Council to review the decision of the _____
CITY PLANNING COMMISSION AND CONSIDER MY REQUEST

SET OUT ABOVE. I AM ATTACHING A LETTER SETTING FORTH MY
REASONS FOR BELIEVING THEIR DECISION TO BE IN ERROR.

VERIZON Wireless, BY LES F GUTIERREZ, A/E
APPLICANT
3. Cibola Peak, SANTA FE, NM 87508
ADDRESS
505-710-2679 LES@GUTIERREZ3569MMI
TELEPHONE NUMBER COM

Two (2) copies filed in City Clerk's Office on: _____

9100 Alameda Ave, El Paso Texas Legal Description of the Lease Area.

LEASE AREA LEGAL DESCRIPTION

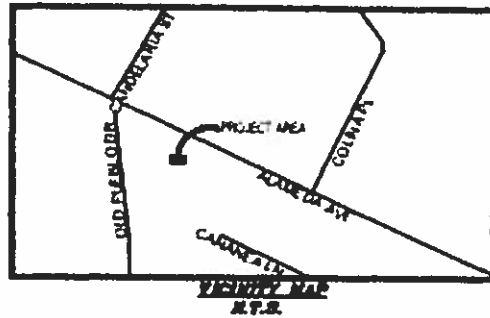
A PORTION OF TRACTS 9B, 9C AND 10A (ALSO BEING PARCEL 1 OF DOC # 20110035641 OF EL PASO COUNTY RECORDS), BLOCK #41 YSLETA GRANT CITY OF EL PASO, EL PASO COUNTY, STATE OF TEXAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A BRASS CAP MARKING THE INTERSECTION OF THE CENTERLINES OF ALAMEDA AVENUE AND SOUTH OLD PUEBLO DRIVE, THENCE ALONG THE CENTERLINE OF ALAMEDA AVENUE SOUTH 61°13'48" EAST 229.50 FEET, THENCE DEPARTING SAID CENTERLINE SOUTH 25°52'05" WEST 29.98 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF ALAMEDA AVENUE, THENCE ALONG SAID SOUTH LINE SOUTH 61°13'48" EAST 20.27 FEET, THENCE DEPARTING SAID SOUTH LINE SOUTH 28°46'12" WEST 5.00 FEET, THENCE NORTH 61°13'48" WEST 5.00 FEET, THENCE SOUTH 25°52'05" WEST 47.34 FEET, THENCE SOUTH 12°36'49" WEST 18.87 FEET, THENCE SOUTH 77°23'11" EAST 10.02 FEET TO THE POINT OF BEGINNING.

THENCE SOUTH 77°23'11" EAST 38.00 FEET, THENCE SOUTH 12°36'49" WEST 18.00 FEET, THENCE NORTH 77°23'11" WEST 38.00 FEET, THENCE NORTH 12°36'49" EAST 18.00 FEET TO THE POINT OF BEGINNING.

LESSOR'S LEGAL DESCRIPTION (APN Y80189904800801)

TRACTS 8, 9-A, 9-B, 9-C, 10-A, 10-B, 10-C AND 10-C-1, BLOCK #41 YSLETA GRANT CITY OF EL PASO, EL PASO COUNTY, TEXAS.





APPEAL REQUEST CPC DECISION CASE # PZST21-00008 9100 Alameda Verizon Telecom Facility

May 19, 2021

City Council City of El Paso, via City Clerk

Dear City Council of the City of El Paso:

Verizon wireless is requesting this Appeal Request to overturn the CPC Hearing on May 6th, 2021 decision to deny Verizon Wireless a new PWSF to be located at 9100 Alameda Ave. Verizon Wireless has been working with the City of El Paso Planning Department and HLC for over one year before bringing it to the CPC.

BACKGROUND INFORMATION

In early May 2020, we submitted our original zoning application with a camouflaged Italian Cypress design for review by the City of El Paso and the Historic Landmark Commission. The Commission determined that the camouflaged tree was not acceptable due to a recent change in the City of El Paso's telecom code and asked that we submit a new design. HLC tabled the discussion and asked that we submit more designs for review.

In August of 2020, with comments from the City of El Paso, we redesigned the PWSF to comply with the City's low visibility requirements per the new code. We submitted a 4-sided structure with concealed antennas. Again, the HLC felt that the design was too big and not within the character of the Alameda Historic District.

November 16th of 2020 The Commission did vote to allow a standard light structure with flush mount antennas with a concealed equipment area with 6' block/rubble wall. Please see Certificate of Appropriateness dated 11/16/2020.

On January 27th, 2020, The City of El Paso then responded to Verizon Wireless and said that this design was not satisfactory with the low visibility section of the City of El Paso's telecom code and would approve a 3-legged Bell Tower design. On March 24, 2020 we then re-applied with the HLC to offer the new 3-legged design, with an hour of discussion with the HLC Board and City representative, Anne Guayante, the HLC agreed to this new design and issued a Certificate of Appropriateness dated 2/22/2021.



CPC Hearing May 6th, 2021.

Verizon would encourage the City Council to view the video playback of the May 6th CPC hearing and to read the Written Statement of the CPC hearing.

While we respect the hour long comments of the CPC, it is clear that Verizon complied with the Telecom Code to meet all the requirements to design, setbacks, for this new PWSF. This location was designed by Verizon RF Engineers to continue to provide both voice and data services for our mobile, commercial, and residential and 911 customers.

1. Design was reviewed and approved by HLC two times. (See Certificates of Appropriateness)
2. Planning staff reviewed our application for completeness and recommended staff approval.
3. There were no adverse comments from property owners within 500' to include the Ysleta Pueblo.
4. There were no persons at the CPC Public Hearing with any adverse comments.
5. The motion to deny by Commissioner Carlos Gallinar did not take into consideration the time and efforts of the Historic Landmark Commission two hearings with Verizon Wireless to come up with a design that met the District Standards. Commissioner Gallinar said that Verizon could build a 35' structure there by right, without CPC approval. However, because we needed the 20' additional feet for Verizon coverage and that we did not provide landscaping he would vote to deny the request, because he felt a PWSF there would not meet the character of the area.
6. The FCC rules and regulations for PWSF/Cell towers clearly spells out that a governing body must approve a request unless it does not meet the code requirements of the jurisdiction. Verizon did meet all the code requirements.

For the above reasons, we ask that this Appeal request to overturn the CPC's May 6th decision be granted and that the City Council grant Verizon's request as supported by the City of El Paso's planning staff be approved.

Sincerely,

A handwritten signature in black ink that reads "Les F. Gutierrez". The signature is written in a cursive style with a large, stylized "L" and "G".

Agent, for Verizon Wireless



**CERTIFICATE
OF
APPROPRIATENESS**
Issued by the El Paso Historic Landmark Commission

This is to certify that the El Paso Historic Landmark Commission at its regular meeting scheduled on November 16, 2020 *reviewed and approved plans submitted by:*

Property Owner: Elizabeth Jacquez
Location: 9100 Alameda Avenue
Legal Description: 48 Ysleta Tr 8 Tr 9-A Tr 9-B Tr 9-C Tr 10-A Tr 10-B Tr 10-C & Tr 10-C-1 (1.0105 Ac), City of El Paso, El Paso County, Texas

For:


Certificate of Appropriateness for construction of a cell tower with the modifications that the cell phone tower be a monopole design with flush mount to reduce its visibility; in addition, if the tower design changes due to Section 106 and NHPA process, the new design shall be brought forth to the HLC for reconsideration; in addition, the HLC recommends to contact the Ysleta del Sur tribe for their input and consideration on this project

The Commission finds that the proposed scope of work will not adversely affect the architectural or historical significance of the Ysleta Historic District, within which this site is located.

THEREFORE, appropriate building permits may be issued. All construction must conform to existing City Code requirements.



D.J. Sevigny, Chair
El Paso Historic Landmark Commission



Date



**CERTIFICATE
OF
APPROPRIATENESS
Issued by the El Paso Historic Landmark Commission**

This is to certify that the El Paso Historic Landmark Commission at its regular meeting scheduled on February 22, 2021 *reviewed and approved plans submitted by:*

Property Owner: Elizabeth Jacquez
Location: 9100 Alameda Avenue
Legal Description: 48 Ysleta Tr 8 Tr 9-A Tr 9-B Tr 9-C Tr 10-A Tr 10-B Tr 10-C & Tr 10-C-1 (1.0105 Ac), City of El Paso, El Paso County, Texas

For:

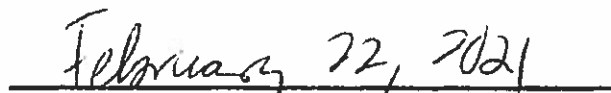
Reconsideration of an approved Certificate of Appropriateness for construction of a cell tower and approved for the design proposed to the HLC on February 22, 2021 with a tower that is dark tan in color and has a rubblestone perimeter wall around the base of the tower to match the adjacent rubblestone walls on the property and to have the panels at the top of the tower presented as a singular surface on all three sides

The Commission finds that the proposed scope of work will not adversely affect the architectural or historical significance of the Ysleta Historic District, within which this site is located.

THEREFORE, appropriate building permits may be issued. All construction must conform to existing City Code requirements.



D.J. Sevigny, Chair
El Paso Historic Landmark Commission



Date

MEMORANDUM

TO: El Paso City Council
FROM: Carlos Gallinar, City Plan Commission
DATE: May 17, 2021
RE: Special Permit PZST21-0008

On the May 6, 2021 meeting of the El Paso City Plan Commission (CPC), the commission voted to deny the special permit for the above-referenced case. As a member of the CPC, I am writing this letter to outline the reasons for denial. The applicant was seeking a special permit to allow for a new ground-mounted Personal Wireless Service Facility (PWSF) in C-1 zoning district.

The applicant could erect the PWSF by right on the C-1 district with a height limitation of 35 feet. However, the applicant was seeking to erect a PWSF at a maximum height of 55 feet. As per the staff report:

The maximum permitted height for ground-mounted PWSF structures and equipment is thirty-five (35) feet in the C-1 district. The proposed fifty-five (55) foot ground-mounted PWSF antenna support structure requires City Council approval of a Special Permit, and must demonstrate compliance with the low-visibility facility design standards and provide space for future collocation, as stated in El Paso City Code 20.10.455.F.1.B.

As the body charged with making recommendations to El Paso City Council regarding zoning and planning, we consider several factors when determining whether to approve or deny applications for cases of rezoning, submissions of subdivision plans, and in this case, for a special permit. While we weigh the recommendations of the El Paso Planning and Inspections Department heavily in our decisions, there are often several other factors which influence how we decide each case. In this case, Planning and Inspection staff recommended approval of Special Permit PZST21-0008. The City Plan Commission voted to deny. Six commissioners voted to deny the special permit with two voting to approve.

The CPC denied the application because of the following reasons:

1. The aesthetic of the proposed tower is not in character with the surrounding neighborhood.
2. The CPC felt that the tower as proposed at 55 feet would have been too tall in context with other buildings, especially the Ysleta Mission. The property where the proposed tower would be erected is directly across the street from the mission's entrance. The CPC felt that a height of 35 feet as allowed by code—and without the special permit—would suffice as an appropriate height for the PWSF in that area.



Chris Cummings, Chairman.
El Paso City Plan Commission

9100 Alameda Avenue

City Plan Commission — May 6, 2021 **(REVISED)**



CASE NUMBER:	PZST21-00008
CASE MANAGER:	Andrew Salloum, (915)212-1603, SalloumAM@elpasotexas.gov
PROPERTY OWNER:	Elizabeth Jaquez
APPLICANT:	Verizon Wireless
REPRESENTATIVE:	Les F. Gutierrez
LOCATION:	9100 Alameda Avenue (District 6)
PROPERTY AREA:	0.02-acre
EXISTING ZONING:	C-1/H (Commercial/Historic)
REQUEST:	Special Permit to allow for a new ground-mounted Personal Wireless Service Facility (PWSF) in C-1 zone district
RELATED APPLICATIONS:	None
PUBLIC INPUT:	None as of April 30, 2021

SUMMARY OF REQUEST: The applicant is requesting a special permit to allow for the placement of a new ground-mounted personal wireless service facility (PWSF) with increase height in the C-1 (Commercial) zone district as required by El Paso City Code Section 20.10.455.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends approval of the special permit for a Personal Wireless Service Facility (PWSF) in C-1 (Commercial) zone district. The proposal meets all the requirements of 20.10.455 PWSF, 20.04.320 Special Permit, and 20.04.150, Detailed Site Development Plan.

PZST21-00008



Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting a special permit to allow for the placement of a new ground-mounted personal wireless service facility (PWSF) in the C-1 (Commercial) zone district, as required by El Paso City Code Section 20.10.455, and an increase in the maximum height.

The site plan shows a 684 sq. ft. lease area for a fifty-five (55) foot high structure with antennas and service equipment enclosure. The antennas and support structure will be camouflaged to resemble a bell tower, in accordance with the low-visibility facility design criteria in El Paso City Code Section 20.10.455.F(1.9). Additionally, an eighteen (18) foot by thirty-eight (38) foot equipment enclosure is proposed, with the equipment being screened by a six (6) foot concrete masonry unit wall with decorative rubblestone finish at the edge of the property adjacent to a service driveway.

The maximum permitted height for ground-mounted PWSF structures and equipment is thirty-five (35) feet in the C-1 district. The proposed fifty-five (55) foot ground-mounted PWSF antenna support structure requires City Council approval of a Special Permit, and must demonstrate compliance with the low-visibility facility design standards and provide space for future collocation, as stated in El Paso City Code 20.10.455.F.1.8. The detailed site development plan demonstrates compliance with these requirements.

There are no other PWSF facilities within one-half mile of the subject property. The applicant has requested a landscape buyout as permitted by the landscaping ordinance for unmanned facilities. A maintenance access easement off a private driveway within the subject property is proposed from Alameda Avenue.

PREVIOUS CASE HISTORY: On February 22, 2021, the Historic Landmark Commission (HLC) reviewed and approved a certificate of appropriateness for the construction of a new ground-mounted personal wireless service facility with a tower that is dark tan in color and has a rubblestone perimeter wall around the base of the tower to match the adjacent rubblestone walls on the property. This is the design shown on the detailed site development plan, which can be found in Attachment 1 to this staff report.

COMPLIANCE WITH PERSONAL WIRELESS SERVICE FACILITY REQUIREMENTS (20.10.455)	
Criteria	Does the Request Comply?
Ground-mounted PWSF antenna support structures and appurtenant equipment storage facilities are permitted by special permit with the following restrictions: a. Setbacks. i. A setback of three feet for each foot of height, measured from the PWSF antenna support structure base to any abutting property line of property in a residential or apartment zoning district, shall be required. In the case where a right-of-way or easement separates the property from a residential or apartment district, the width of such right-of-way or easement shall be included in meeting the setback requirement; provided, however, the setback from any abutting property line of property in a residential or apartment district shall never be less than one foot for each foot of height, measured from the PWSF antenna support structure base.	Yes. The proposed PWSF meets the setback requirement includes right-of-way and easement of the C-1 zone district.
c. Separation Between PWSF Antenna Support Structures. The minimum separation distance between ground-mounted PWSF antenna support structures shall be one-half mile.	There are no other PWSFs within one-half mile buffer of the subject property.
G. All ground-mounted PWSF located in residential and apartment zoning districts shall be camouflaged. Camouflaging is a method of disguising or concealing	The PWSF is a proposed fifty-five (55) foot tall bell tower with wireless antennas inside.

the appearance of an object by changing its usual color, modifying its shape, or locating it in a structure that complements the natural setting, existing and surrounding structures. In the context of this section, camouflaging includes, but is not limited to, making PWSF antenna support structures resemble man-made trees, locating PWSF antenna support structures in bell steeples or clock towers, or on similar alternative-design mounting structures.	
i. Screening Fence. A six-foot high screening wall or fence of other than chain-link shall be constructed around the base of a PWSF antenna support structure to provide for security	A six (6) foot high concrete mixed unit with decorative rubblestone finish is proposed.
j. Access Driveway. The access driveway and off-street parking space for use by maintenance vehicles shall be paved as approved by the building official.	A maintenance access easement is proposed from a private driveway within the subject property from Alameda Avenue.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.04.320.D)	
Criteria	Does the Request Comply?
1. The proposed development complies, except to the extent waived, varied or modified pursuant to the provisions of this title, with all of the standards and conditions applicable in the zoning district in which it is proposed to be located.	Yes, The maximum height for the C-1 District is thirty-five (35) feet. El Paso City Code Section 20.10.455.1.8 allows the applicant to request a special permit for a tower of up to sixty (60) feet in height so long as the Low Visibility Design Standards are met and space for future colocation is provided. The proposed tower height is fifty-five (55) feet and the detailed site development plan demonstrates that those standards are met.
2. Furthers <i>Plan El Paso</i> and applicable neighborhood plans or policies.	Yes, the requests comply with the recommendations of <i>Plan El Paso</i> and the G-3 designation.
3. Adequately served by and will not impose an undue burden upon public improvements.	Yes, access to the driveway and on-street parking will be from Alameda Avenue, the improved major arterial.
4. Any impacts of the proposed development on adjacent property are adequately mitigated with the design, proposed construction and phasing of the site development.	Yes, the proposed design of the development is compatible with the existing building on the site. Proposed construction will need to comply with building permit and construction requirements.
5. The design of the proposed development mitigates substantial environmental problems.	Yes, the subject property does not involve greenfield/environmentally sensitive land or arroyo disturbance.
6. The proposed development provides adequate landscaping and/or screening where needed.	Yes, the development will comply with landscaping ordinance requirements.
7. The proposed development is compatible with adjacent structures and uses.	Yes, this proposed development is consistent with the existing commercial uses to the surrounding areas.
8. The proposed development is not materially detrimental to the property adjacent to the site.	Yes, the proposed redevelopment is similar in intensity and scale to surrounding development.

COMPLIANCE WITH PLAN EL PASO GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p><u>G-3 Post-war</u> This sector applies to transitional neighborhoods typically developed from the 1950s through the 1980s. Streets were laid out with curvilinear patterns without alleys and shopping centers are located at major intersections behind large parking lots. This sector is generally stable but would benefit from strategic suburban retrofits to supplement the limited housing stock and add missing civic and commercial uses.</p>	<p>Yes. The subject property, and the proposed development for it, meet the intent of the G-3, Post-war Future Land Use Map designation.</p>
<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p><u>C-1 (Commercial)</u> The purpose of this district is to serve the needs of surrounding residential neighborhoods by providing compatible neighborhood convenience goods and services that serve day-to-day needs. The regulations of the districts will permit location of business and professional offices and retail category uses within adjacent residential areas of medium and high densities.</p>	<p>Yes. PWSF is permitted in the C-1 District with special permit approval for the proposed fifty-five (55) foot height.</p>
THE PROPOSED PROJECT'S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>Yes, the property is located within a historic district.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.</p>	<p>No adverse effects anticipated. The uses and development configurations are already existing and are similar to other properties in the surrounding areas.</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>Subject property does not involve greenfield/ environmentally sensitive land or arroyo disturbance.</p>
<p>Stability: Whether the area is stable or in transition.</p>	<p>The area is stable and the proposed development is compatible with the existing single-family zoning and uses and school of the surrounding properties.</p>
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.</p>	<p>The proposed development is within an older, stable area of the city comprised of commercial properties previously rezoned from R-F throughout the years.</p>

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: Access to the subject property is proposed from Alameda Avenue, which is designated a major arterial on the City's Major Thoroughfare Plan. It is adequate to serve the proposed development.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No objections to proposed special permit. There were no adverse comments received from the reviewing departments. Applicant is responsible for obtaining all applicable permits and approvals prior to construction.

PUBLIC COMMENT: The subject property lies within the boundaries of the Mission Valley Neighborhood Association and Corridor 20 Civic Association were notified prior to submittal of the Special Permit Application. Public notices were mailed to property owners within 500 feet on April 23, 2021. As of April 30, 2021, the Planning Division did not receive any communication support or opposition to the special permit request.

RELATED APPLICATIONS: N/A.

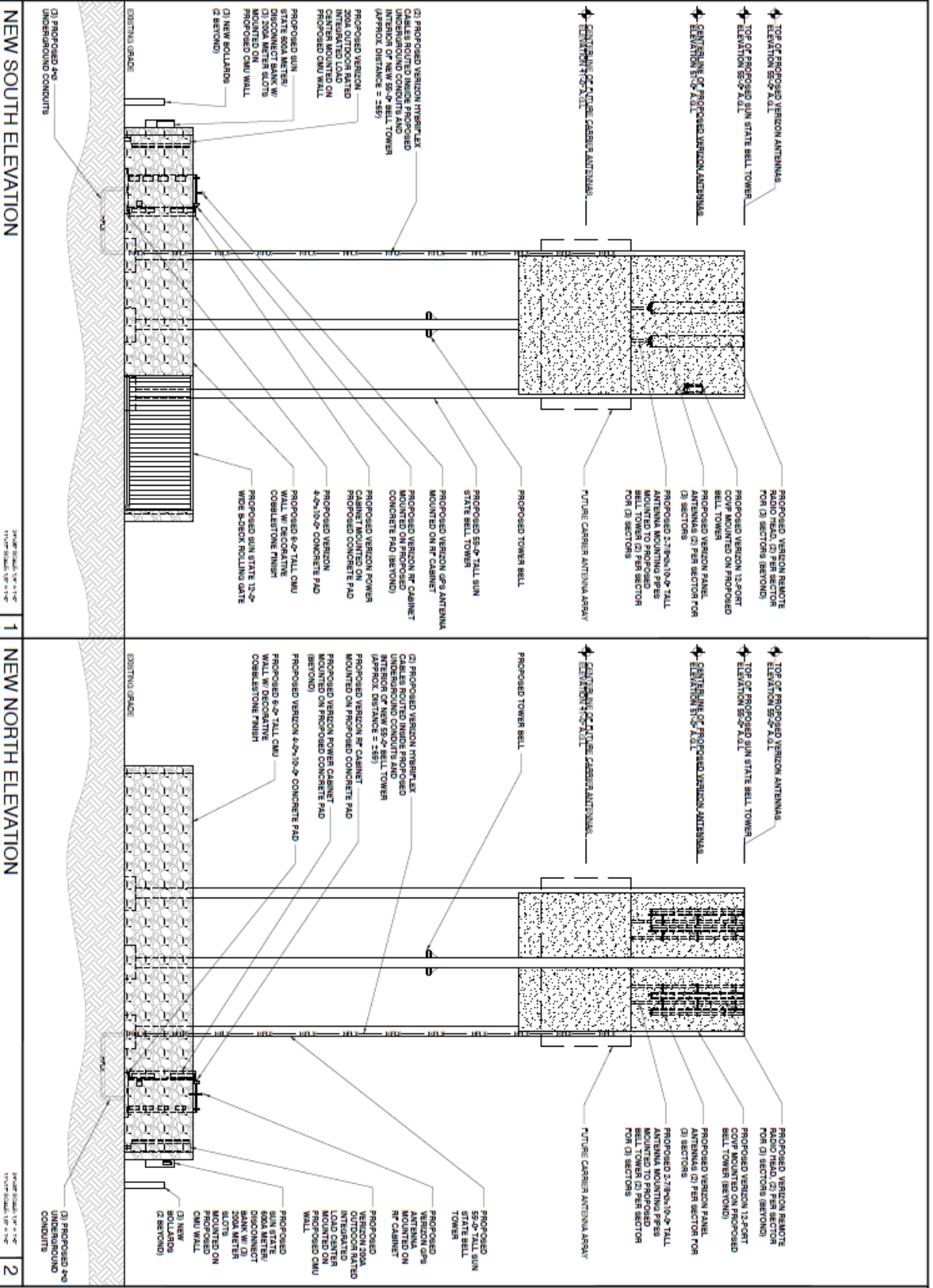
CITY PLAN COMMISSION OPTIONS:

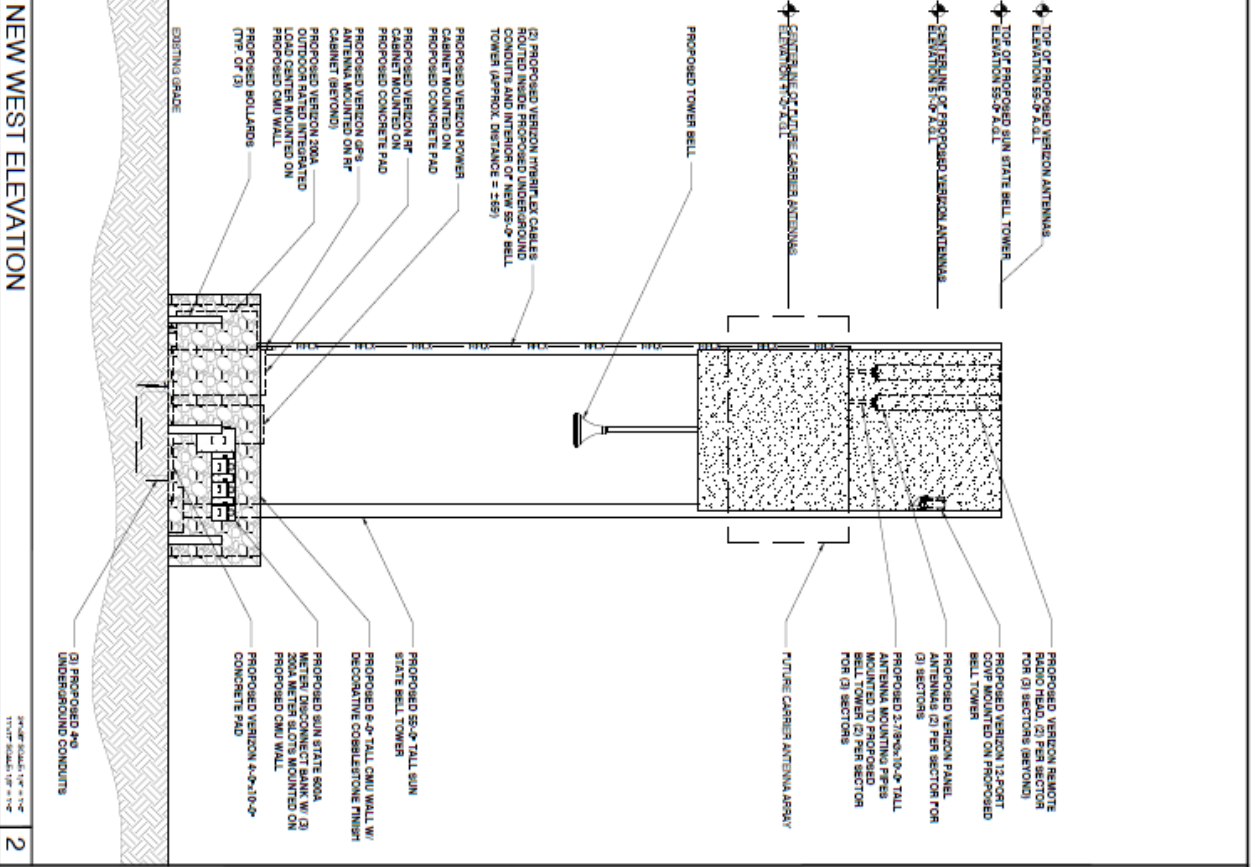
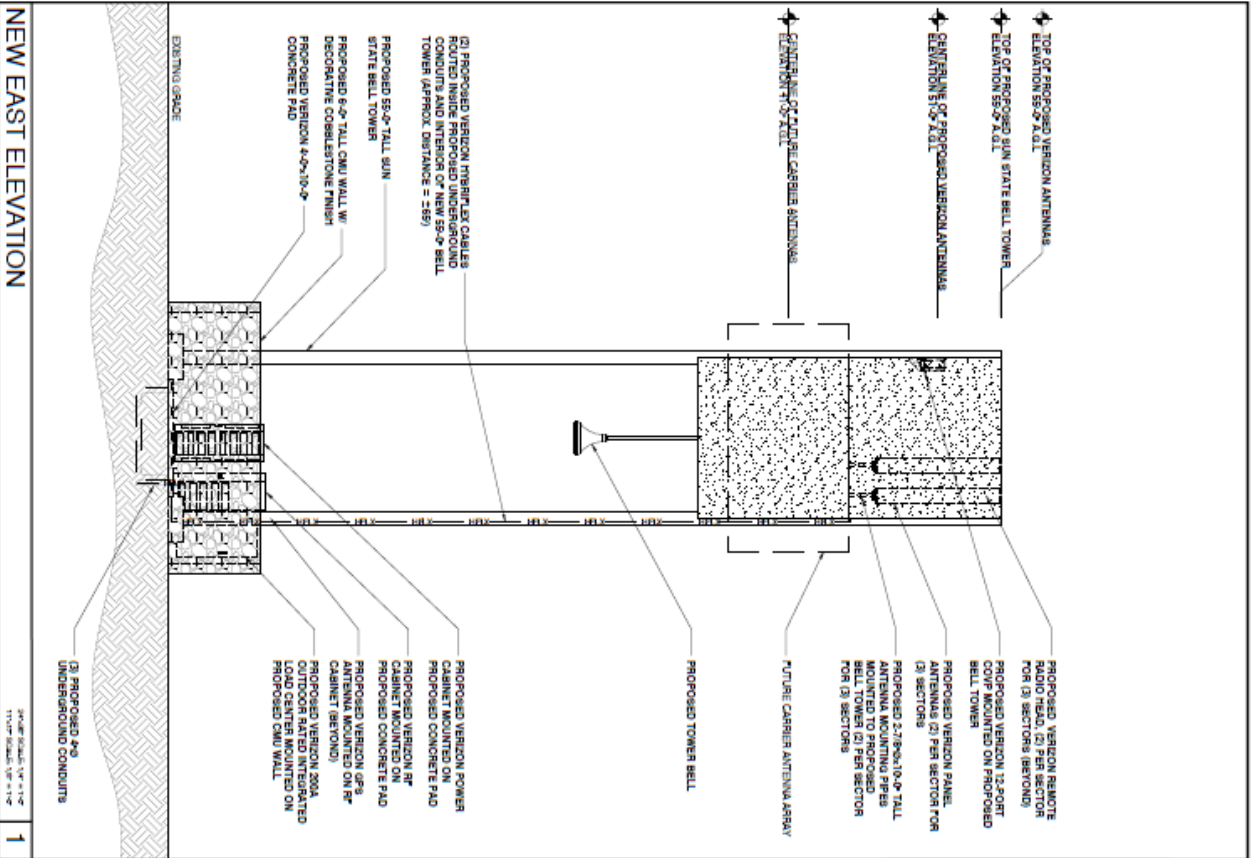
The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

1. **Recommend Approval** of the special permit request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Recommend Approval of the special permit request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the special permit request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Detailed Site Plan
2. Simulation Photos
3. Project Propose Statement
4. Landscape Buyout Request
5. Historic Landmark Commission (HLC) Certificate of Appropriateness
6. Future Land Use Map
7. Department Comments
8. Neighborhood Notification Boundary Map





NEW EAST ELEVATION

1

NEW WEST ELEVATION

2

ATTACHMENT 2

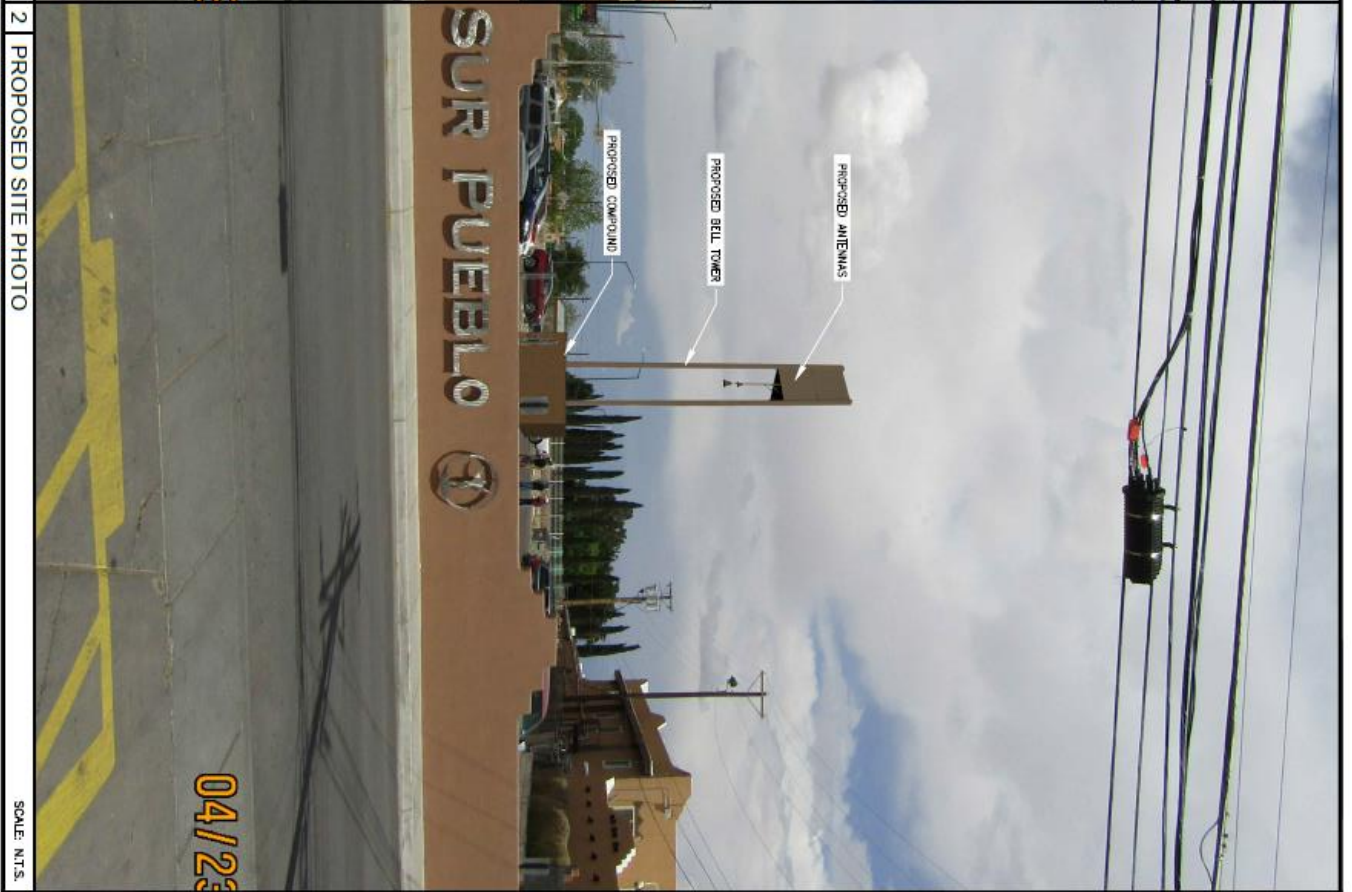






1 EXISTING SITE PHOTO

SCALE: N.T.S.



2 PROPOSED SITE PHOTO

SCALE: N.T.S.

1 EXISTING SITE PHOTO



SCALE: N.T.S.

2 PROPOSED SITE PHOTO



SCALE: N.T.S.

ATTACHMENT 3



April 13, 2021

Mr. Andrew Salloum, Senior Planner Zoning
Planning and Inspections Department
City of El Paso
801 Texas Ave.
El Paso, Texas 79901

Subject: **9100 Alameda Drive (ELP SPEAKING ROCK) VZW Concealed Stealth Structure
PROJECT DESCRIPTION STATEMENT & PROJECT PURPOSE STATEMENT.**

Verizon Wireless will be constructing a new 55' Concealed Stealth structure in accordance with the City of El Paso's updated telecom ordinance on a C-1 Property. VZW will be installing 6 new antennas at the 51' level that will be concealed by the stealth panels approved by the Historic Landmark Commission. We also be placing hybrid fiber cable, electronics and equipment cabinets concealed by a 6' wall.

The Purpose of this project is to improve badly needed data and voice services to the nearby residential neighborhoods and vehicular traffic.

Sincerely,

Les F. Gutierrez

Les F. Gutierrez, Senior Site Acquisition Manager
Southwest Telecom Partners, Inc, as agent for Verizon Wireless
LesGutierrez35@Gmail.com
505-710-2079

ATTACHMENT 4



April 13, 2021

Mr. Andrew Salloum, Senior Planner Zoning
Planning and Inspections Department
City of El Paso
801 Texas Ave.
El Paso, Texas 79901

Subject: **9100 Alameda Drive (ELP SPEAKING ROCK) VZW Concealed Stealth Structure
Landscaping Buyout**

Pursuant to Chapter 18.46.140.B.1.a of the El Paso Municipal Code, Verizon Wireless shall pay the \$5,000 in lieu of installing the required (1) unit of landscaping and irrigation for the proposed unmanned Personal Wireless Facility for this location. Verizon understands that the said payment of the \$5,000 must be submitted prior to the issuance of the building permit for this project.

Sincerely,

Les F. Gutierrez

Les F. Gutierrez, Senior Site Acquisition Manager
Southwest Telecom Partners, Inc, as agent for Verizon Wireless
LesGutierrez35@Gmail.com
505-710-2079

ATTACHMENT 5



CERTIFICATE OF APPROPRIATENESS

Issued by the El Paso Historic Landmark Commission

This is to certify that the El Paso Historic Landmark Commission at its regular meeting scheduled on February 22, 2021 *reviewed and approved plans submitted by:*

Property Owner: Elizabeth Jacquez
Location: 9100 Alameda Avenue
Legal Description: 48 Ysleta Tr 8 Tr 9-A Tr 9-B Tr 9-C Tr 10-A Tr 10-B Tr 10-C & Tr 10-C-1 (1.0105 Ac), City of El Paso, El Paso County, Texas

For:


Reconsideration of an approved Certificate of Appropriateness for construction of a cell tower and approved for the design proposed to the HLC on February 22, 2021 with a tower that is dark tan in color and has a rubblestone perimeter wall around the base of the tower to match the adjacent rubblestone walls on the property and to have the panels at the top of the tower presented as a singular surface on all three sides

The Commission finds that the proposed scope of work will not adversely affect the architectural or historical significance of the Ysleta Historic District, within which this site is located.

THEREFORE, appropriate building permits may be issued. All construction must conform to existing City Code requirements.



D.J. Sevigny, Chair
El Paso Historic Landmark Commission



Date

ATTACHMENT 6

PZST21-00008



ATTACHMENT 7

Planning and Inspections Department – Planning Division

No objections to the special permit request.

Planning and Inspections Department – Plan Review

No objections to the special permit and detailed site development plan.

Note: At the time of submittal for building permit, the project will need to comply with all applicable provisions of the ICC, TAS, and Municipal Code

Planning and Inspections Department – Landscaping Division

No objections to the special permit and detailed site development plan.

Planning and Inspections Department – Land Development

No objections.

Note: Label power panel total amperage on cover sheet T-1 general project description, scope of work, will be addressed at the permitting stage.

Street and Maintenance Department

No objections.

Note: All driveway and sidewalk improvements shall be constructed in current compliance with all applicable City of El Paso Municipal Codes / Ordinances

Texas Department of Transportation (TxDOT)

No comments received.

Fire Department

No adverse comments.

Environmental Service Department

No adverse comments.

Sun Metro

No objections.

El Paso Water

No comments received.

El Paso Water – Stormwater Engineering

EPWater - SW has reviewed the case distribution described above and has no objections to the proposal.

El Paso County Water Improvement District #1

No comments or objections to the special permit request.

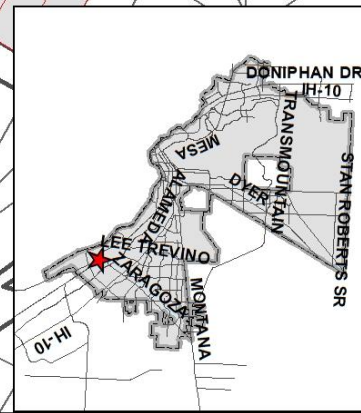
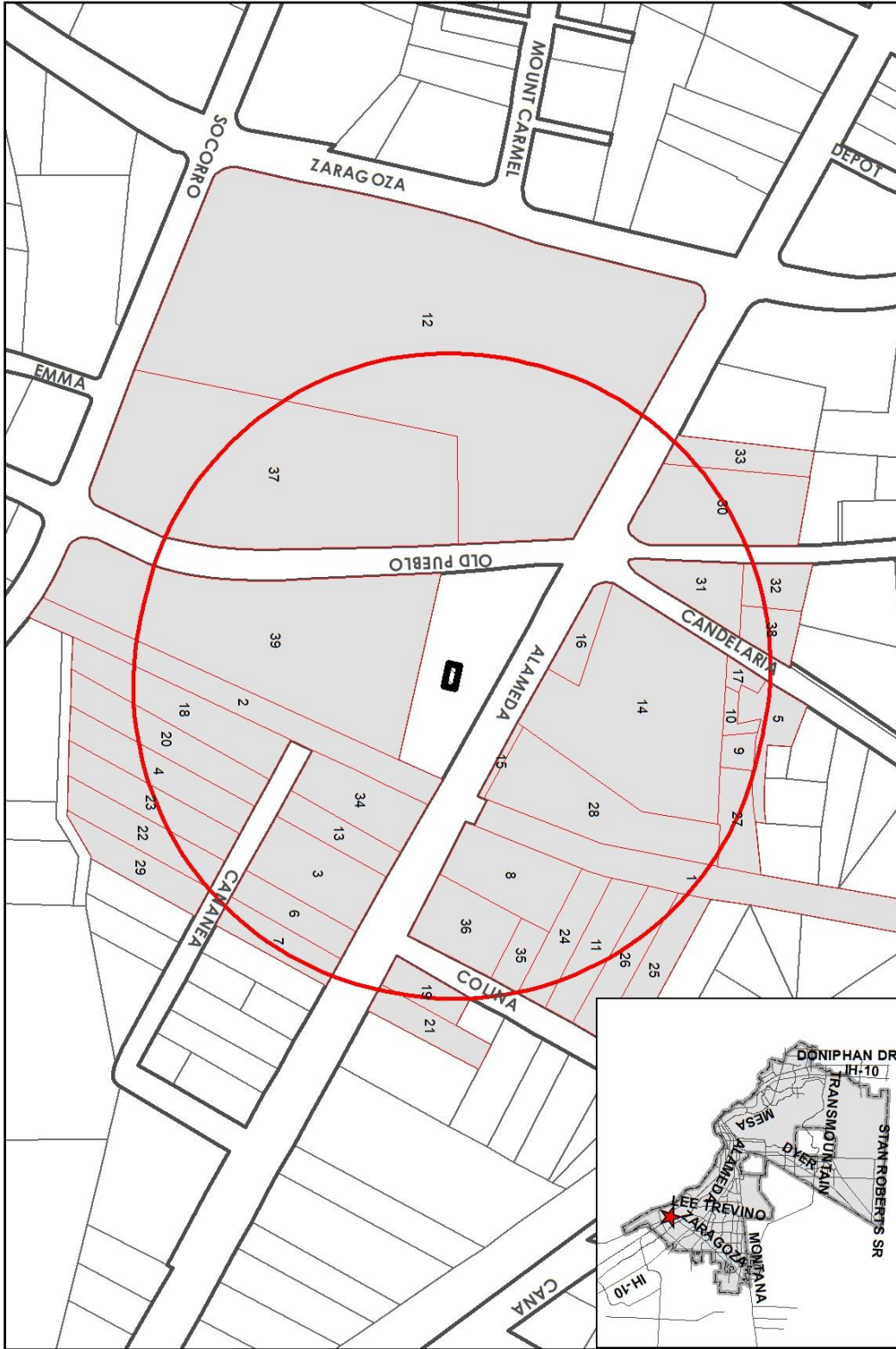
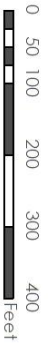
ATTACHMENT 8

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Engagements of this map to scales greater than its origin can induce errors and may lead to conclusions that differ from those intended. The Planning & Community Development Department of the City of Phoenix is not responsible for any errors or omissions in this map or its use.



Subject Property

Parcels within 500 feet



PZST21-00008



ITEM 40

9100 Alameda Avenue Special Permit

PZST21-00008

Strategic Goal 3.

Promote the Visual Image of
El Paso



PZST21-00008



Aerial

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.

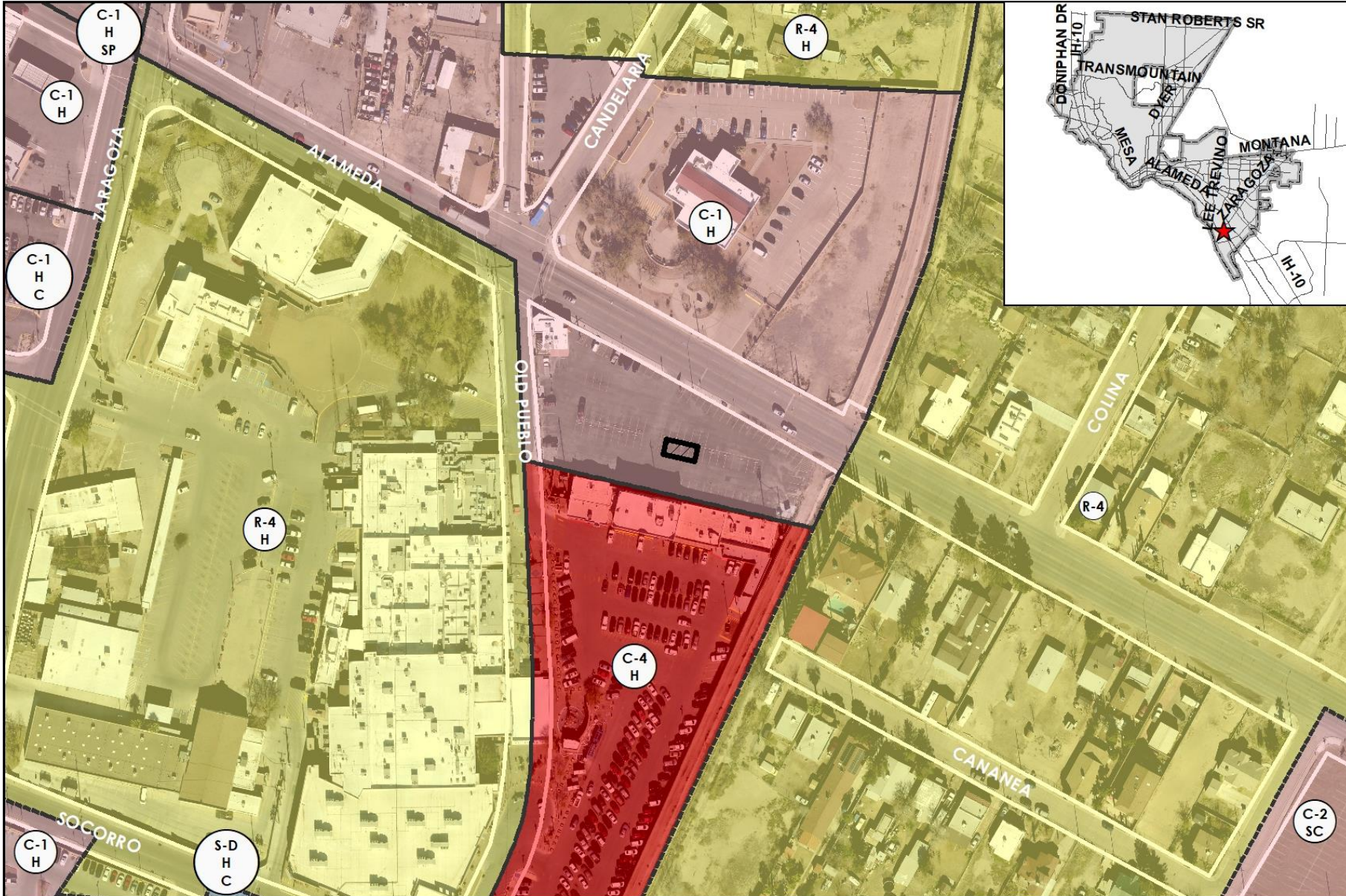


 Subject Property

0 50 100 200 300 400 Feet



PZST21-00008

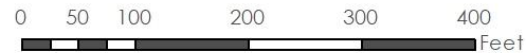


Existing Zoning

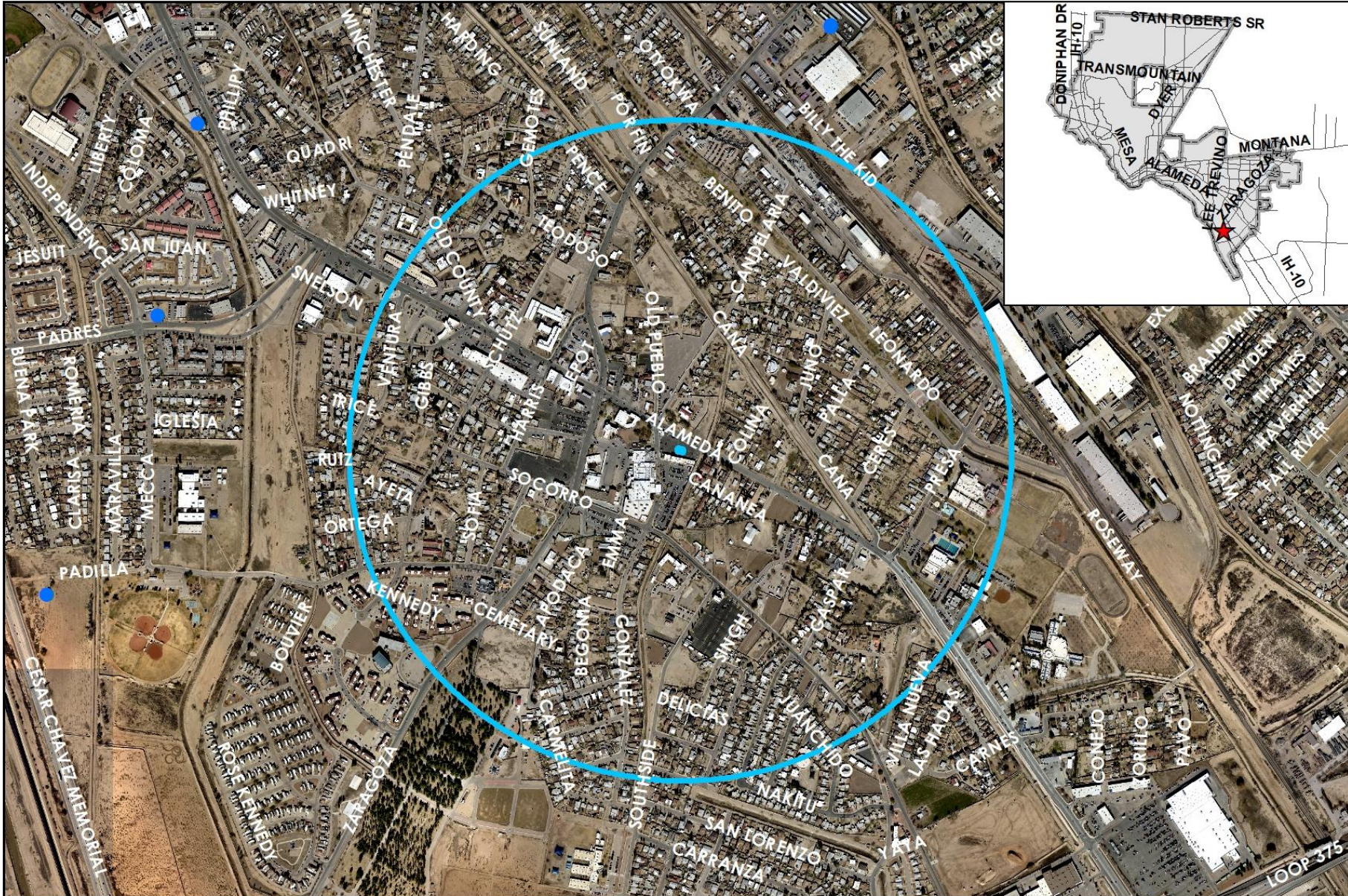
This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



Subject Property





PZST21-00008



1/2 Mile Buffer

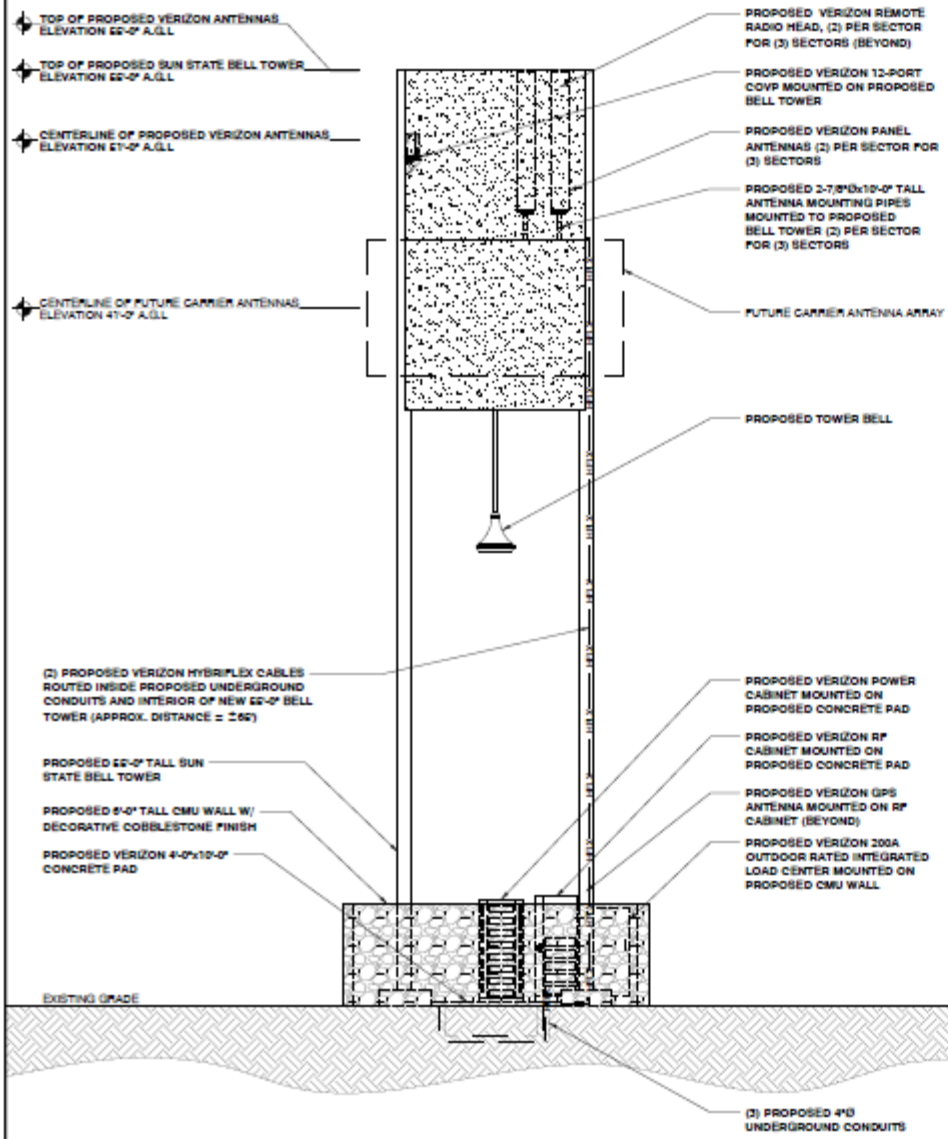
This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



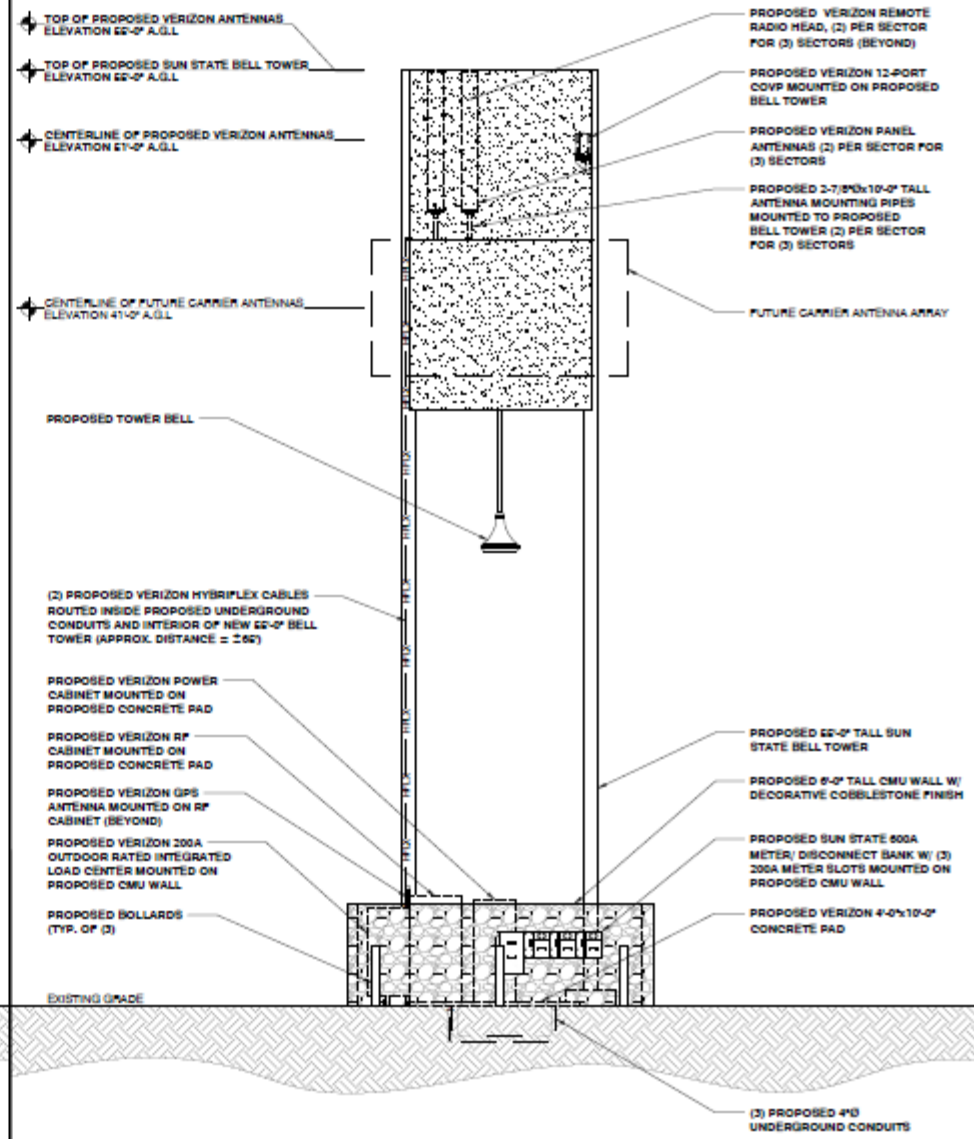
-  1/2 Mile Buffer
-  Subject Property



Elevations

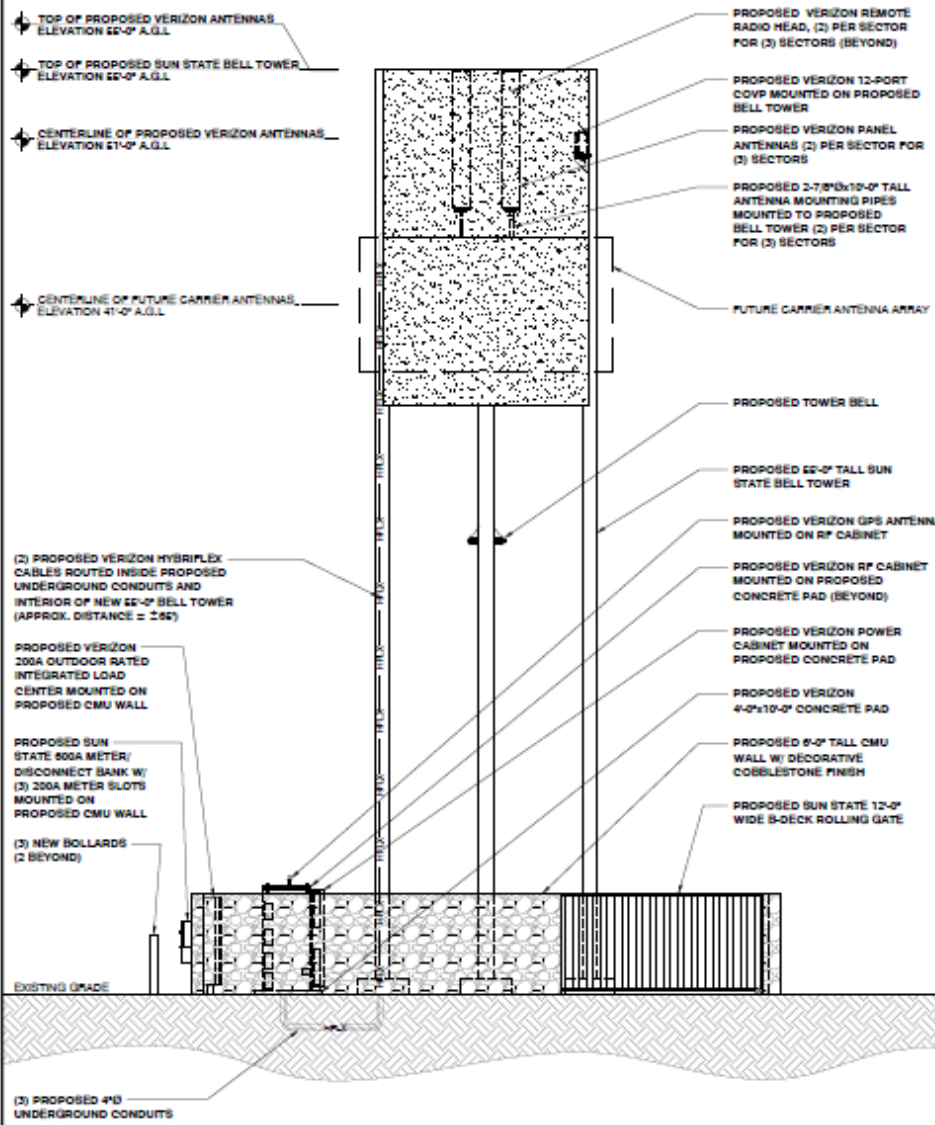


NEW EAST ELEVATION 24"Ø" SCALE: 1/4" = 1'-0" 11"Ø" SCALE: 1/8" = 1'-0" 1

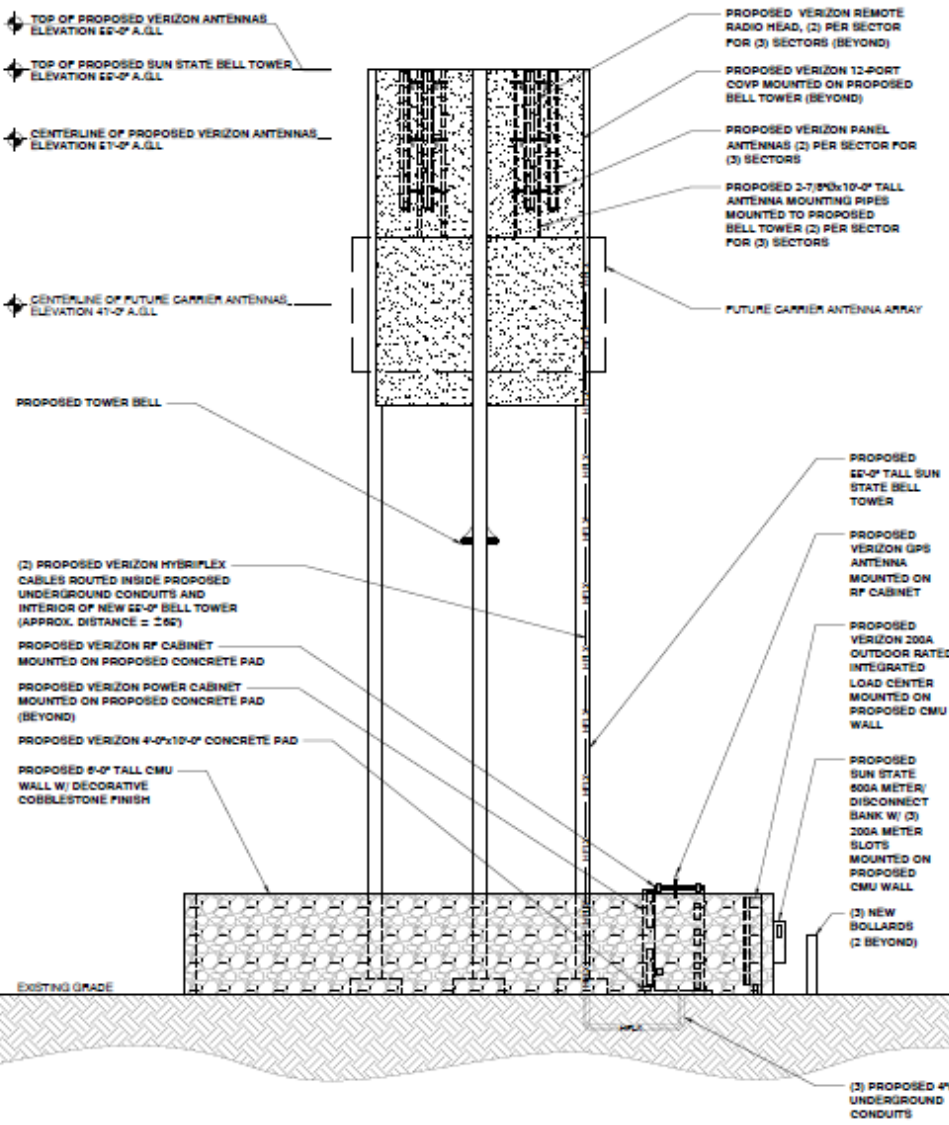


NEW WEST ELEVATION 24"Ø" SCALE: 1/4" = 1'-0" 11"Ø" SCALE: 1/8" = 1'-0" 2

Elevations



NEW SOUTH ELEVATION 3/20/2017 SCALE: 1/8" = 1'-0" 1 11/17/2017 SCALE: 1/8" = 1'-0"

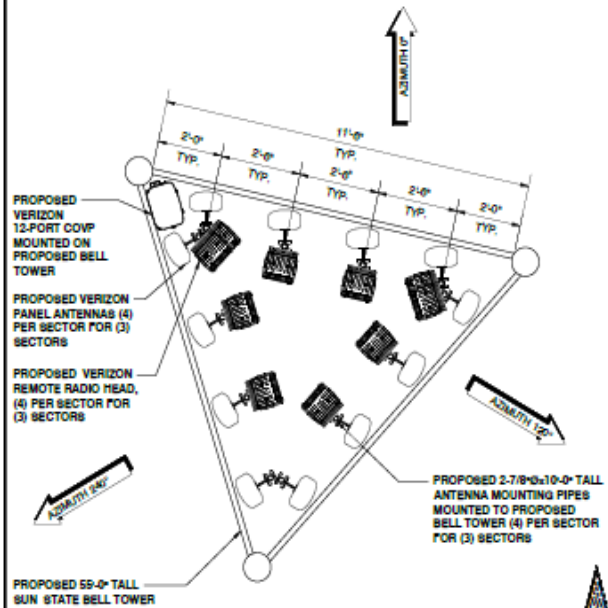


NEW NORTH ELEVATION 3/20/2017 SCALE: 1/8" = 1'-0" 2 11/17/2017 SCALE: 1/8" = 1'-0"

Detailed Site Plan

NEW COAXIAL CABLE TABLE					
SECTOR	AZMUTH	LENGTH	QTY.	SIZE	TYPE
ALPHA	0°	±60'	2	1 1/4"	HYBRIFLEX CABLE
BETA	120°				
GAMMA	240°				

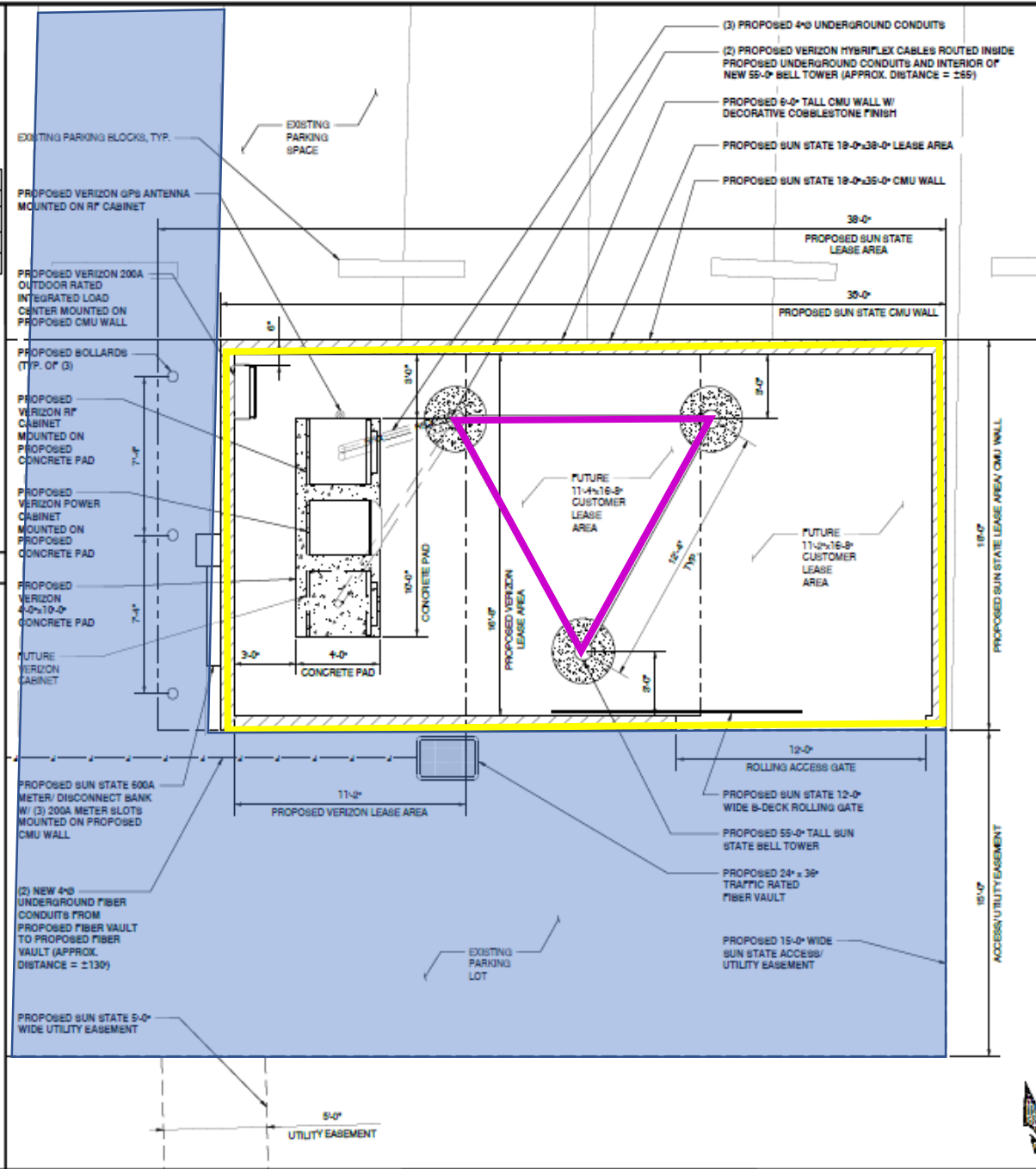
CABLING DETAIL



ANTENNA PLAN

3/4" = 1' SCALE: 1/8" = 1'-0"
1 1/4" = 1' SCALE: 1/8" = 1'-0"

2 ENLARGED SITE PLAN



3/4" = 1' SCALE: 1/8" = 1'-0"
1 1/4" = 1' SCALE: 1/8" = 1'-0"

3



Aerial with Site Plan

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



Photo Simulation



1 | EXISTING SITE PHOTO

SCALE: N.T.S.



2 | PROPOSED SITE PHOTO

SCALE: N.T.S.

Photo Simulation



1 EXISTING SITE PHOTO

SCALE: N.T.S.

2 PROPOSED SITE PHOTO

SCALE: N.T.S.

Photo Simulation



1 EXISTING SITE PHOTO SCALE: N.T.S.



2 PROPOSED SITE PHOTO SCALE: N.T.S.

Photo Simulation



1 EXISTING SITE PHOTO

SCALE: N.T.S.

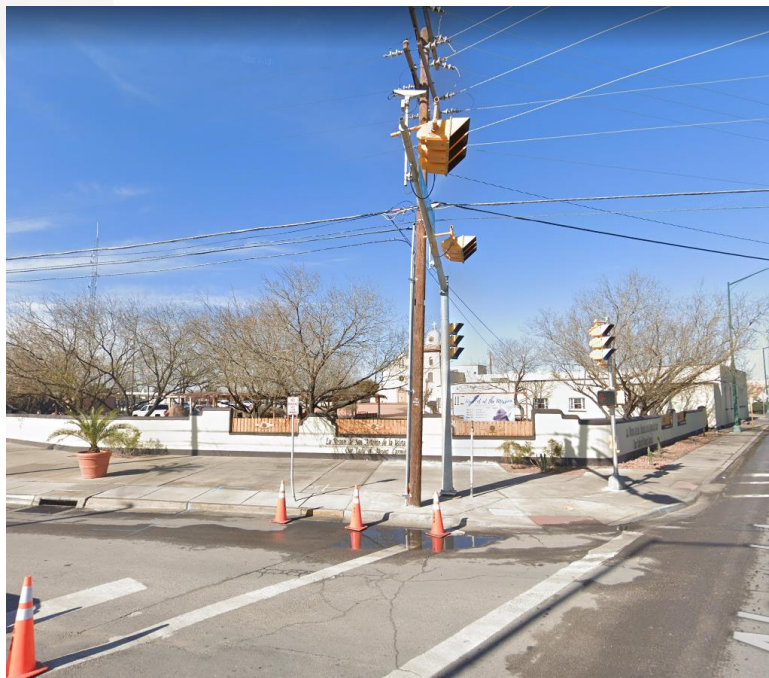
2 PROPOSED SITE PHOTO

SCALE: N.T.S.

Subject Property



Surrounding Development



W



N



E

S

Public Input

- Public notices were mailed to property owners within 500 feet on April 23, 2021.
- The Planning Division did not receive any communication support or opposition to the special permit request.





Recommendation

- On February 22, 2021, the Historic Landmark Commission (HLC) reviewed and approved a certificate of appropriateness for the construction of a new ground-mounted PWSF.
- Staff recommend approval of the special permit request. The proposal meets all the requirements of:
 - 20.10.455 PWSF
 - 20.04.320 Special Permit
 - 20.04.150 Detailed Site Development Plan
- On May 6, 2021, CPC recommended 6-2 to deny the proposed special permit.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



PROPOSED SITE PHOTO

SCALE: N.T.S.



PROPOSED SITE PHOTO

SCALE: N.T.S.



Legislation Text

File #: 21-748, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 4

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Strategic Partnerships, Elizabeth Triggs, (915) 212-1619

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution that the City Manager be authorized to sign a Memorandum of Understanding in a form substantially similar to the attached document between the CITY OF EL PASO (the "City") and the EL PASO WATER UTILITIES - PUBLIC SERVICE BOARD ("EPWATER") by which EPWater will transfer approximately 306 acres of land to the City for \$1,331,250.00 to allow the City to construct public safety facilities ("Facilities Parcel"). Further the City and EPWater agree to collaborate for the preservation of an additional approximate 1,200 acres of land generally located to the north and west of the Facilities Parcel.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE: Not applicable

CONTACT PERSON(S): Elizabeth Triggs, (915) 212-1619 triggsek@elpasotexas.gov
Sam Rodriguez, (915) 212-0065

DISTRICT(S) AFFECTED: District 4

STRATEGIC GOAL: Goal 2. Set the standard for a safe and secure city

SUBGOAL: Sub-goal 2.3: Increase public safety operational efficiency

SUBJECT:

A resolution that the City Manager be authorized to sign a Memorandum of Understanding in a form substantially similar to the attached document between the **CITY OF EL PASO** (the "**City**") and the **EL PASO WATER UTILITIES – PUBLIC SERVICE BOARD** ("**EPWATER**") by which EPWater will transfer approximately 306 acres of land to the City for \$1,331,250.00 to allow the City to construct public safety facilities ("**Facilities Parcel**"). Further the City and EPWater agree to collaborate for the preservation of an additional approximate 1,200 acres of land generally located to the north and west of the Facilities Parcel.

BACKGROUND / DISCUSSION:

In 2019, the City of El Paso voters approved a 2019 Public Safety Bond of approximately \$413,000,000 for public safety improvement projects, to include a new public safety training academy. Since that time, the City identified and evaluated a number of properties for the facility and is currently proposing a vacant property in North El Paso, located north of the North Hills subdivision west of Martin Luther King Jr. Blvd. The academy be co-located with a new Fire Department headquarters and Logistics Facility.

The property, currently held in EPWater inventory, is ideal as it is accessible from major transportation thoroughfares and in close proximity to utility and stormwater infrastructure, reducing construction costs. Through the proposed MOU and in accordance with our Joint Resolution, approximately 306 acres would be transferred from EPWater to City inventory at 25 percent the appraised value. Preliminary estimates indicate the proposed facility will occupy approximately 50 to 80 acres, while the remaining 200 plus acres will act as a buffer to the facility.

In addition, through the MOU, the City and EPWater have agreed to work with one another to preserve the remaining 1,200 acres west of Martin Luther King Jr. Blvd. as public open space, offering opportunity to grow the use of the nearby Lazy Cow and Roundhouse Trailheads leading to the Franklin Mountain State Park. City staff has met with the Bond Overview and Advisory Committee and the Open Space Advisory Board to review the proposed facility site and open space preservation opportunity; both advisory groups have endorsed the location.

PRIOR COUNCIL ACTION:

None

AMOUNT AND SOURCE OF FUNDING:

\$1,331,250.00 – 2019 Public Safety Bond

Revised 04/09/2021

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES ___ NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT: El Paso Police & Fire Departments & El Paso Water Utilities

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Elizabeth Triggs, Strategic Partnerships Officer

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a Memorandum of Understanding in a form substantially similar to the attached document between the **CITY OF EL PASO** (the “*City*”) and the **EL PASO WATER UTILITIES – PUBLIC SERVICE BOARD** (“*EPWater*”) by which EPWater will transfer approximately 306 acres of land to the City for **\$1,331,250.00** to allow the City to construct public safety facilities (“*Facilities Parcel*”). Further the City and EPWater agree to collaborate for the preservation of an additional approximate 1,200 acres of land generally located to the north and west of the Facilities Parcel.

APPROVED this _____ day of _____, 2021.

THE CITY OF EL PASO

Oscar Lesser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Omar A. De La Rosa
Omar A. De La Rosa
Assistant City Attorney

APPROVED AS TO CONTENT:

Samuel Rodriguez
Sam Rodriguez, P.E.
City Engineer

STATE OF TEXAS)
)
COUNTY OF EL PASO) MEMORANDUM OF UNDERSTANDING
) Pertaining to the Transfer of 300 Acres of Land West of
) MLK Jr. Blvd. to Construct Public Facilities

This Memorandum of Understanding (this "**MOU**") is entered this ____ day of _____, 2021 between the **CITY OF EL PASO TEXAS** (the "**City**"), a home rule municipal corporation, and the **EL PASO WATER UTILITIES - PUBLIC SERVICE BOARD** ("**EPWater**"), a component unit of the City. The City and EPWater may hereinafter be referred to individually as a "**Party**" and collectively as the "**Parties**".

RECITALS

WHEREAS, pursuant to the authority granted by the City of El Paso Ordinance No. 752 approved by the City Council on May 22, 1952, EPWater has been vested with the management and control of the City's water and wastewater system (the "**System**"); and

WHEREAS, pursuant to the authority granted by the City of El Paso Ordinance No. 16668 on June 19, 2007, EPWater is vested with the management and control of the City's stormwater system; and

WHEREAS, EPWater has determined that a certain parcel of land in its land inventory, consisting of approximately one thousand five hundred (1,500) acres located in Northeast El Paso, east of Martin Luther King Jr. Boulevard, as more particularly described on **Exhibit "A,"** attached hereto and incorporated fully herein (the "**Land**"), is inexpedient to the System; and

WHEREAS, on March 31, 2010, the Parties entered a "Joint Resolution Between the El Paso City Council and the El Paso Water Utilities - Public Service Board Setting Forth the Policies, Procedures and Reimbursements Related To Transfers Of Real Estate, Land Use Policies, Relocation Of EPWU-PSB Facilities, Joint Use And Water Rights," as amended September 26, 2012 and December 19, 2017 (the "**Joint Resolution**"); and

WHEREAS, pursuant to the Joint Resolution, the City has requested that EPWater transfer approximately 306 acres of the Land to the City's land inventory, for the purpose of constructing certain public safety facilities (the "**Facilities Parcel**"), as more particularly described on **Exhibit "B"** attached hereto and shown on the map attached hereto as **Exhibit "C"** attached hereto and incorporated fully herein; and

WHEREAS, in 2019, the City of El Paso voters approved a 2019 Public Safety Bond of approximately \$413,000,000 for public safety improvement projects (the "**2019 Public Safety Bond**"); and

WHEREAS, the City has determined that the cost associated with the transfer of the Facilities Parcel is a qualified expenditure under the Public Safety category of projects under the terms of the 2019 Public Safety Bond; and

WHEREAS, pursuant to the Joint Resolution, the City shall compensate the System for the value of the Facilities Parcel in an amount equal to 25 percent of the appraised value of the Facilities Parcel; and

WHEREAS, the appraised value of the Facilities Parcel is **FIVE MILLION THREE HUNDRED TWENTY-FIVE THOUSAND AND NO/100 DOLLARS (\$5,325,000.00)**; and

WHEREAS, the Parties desire to work together for the preservation of open space to promote a healthy, sustainable community, and EPWater accordingly agrees to dedicate the remaining Land, consisting of approximately one thousand two hundred (1,200) acres (the “*Open Space Parcel*”), as Public Open Space as defined in Section 20.02.654 of the El Paso Municipal Code (Ord. 16653 §2 (part), 2007); and

WHEREAS, the Parties desire to memorialize the terms and conditions of the transfer of the Facilities Parcel to the City and the preservation of the Open Space Parcel in this MOU; and

NOW, THEREFORE, FOR AND IN CONSIDERATION OF THE MUTUAL PROMISES, OBLIGATIONS AND BENEFITS CONTAINED HEREIN, THE RECEIPT AND SUFFICIENCY OF WHICH IS ACKNOWLEDGED BY THE PARTIES, THE PARTIES AGREE AS FOLLOWS:

AGREEMENT

1.01 Term. This MOU shall be effective upon the date it is fully executed by both Parties (the “*Effective Date*”). Subject to the terms and conditions herein contained, this MOU will terminate either (a) upon the completion of the transfer by EPWater of the Facilities Parcel to the City, or (b) upon the expiration of one (1) calendar year from the Effective Date, whichever shall occur first in time. For the term of this MOU, EPWater agrees that it shall not offer the Facilities Parcel to any other third parties or accept offers from third parties concerning the Facilities Parcel.

1.02 Facilities Parcel Transfer. Upon receipt of the Notice to Proceed provided in accordance with the terms of **Section 1.03** herein, EPWater shall transfer to the City the Facilities Parcel subject to the terms and conditions of this MOU (the “*Facilities Parcel Transfer*”).

1.03 Notice to Proceed. Within one hundred and eighty (180) days of the execution of this MOU, the City shall deliver written notice to EPWater informing EPWater of its decision regarding the Facilities Parcel Transfer (the “*Notice to Proceed*”). If the City decides that the City does not need the Facilities Parcel, then the City will notify EPWater and this MOU will terminate as of the date of such notice. If the City decides to proceed with the Facilities Parcel Transfer, the Notice to Proceed shall contain the following information:

- a. Notification that the City completed the Survey and Environmental Reports, with copies of the Survey and Environmental Reports being attached to the Notice to Proceed;
- b. Notification that the City desires to effectuate the Facilities Parcel Transfer; and
- c. Notification of the date and means by which the City is paying the Consideration. The notice shall be the document evidencing that the transfer of the Facilities Parcel will take place upon receipt of the Consideration by EPWater.

1.04 Reservations and Exceptions. The Facilities Parcel Transfer, as well as any future transfer by the City of any ownership interest in the Facilities Parcel, shall be subject to the following reservations and exceptions from conveyance:

- a. A reservation of all easements and mineral interests whether or not they are filed and recorded at the time of transfer of the identified property;
- b. A reservation of any existing or future water and sewer lines, mains, appurtenances or infrastructure, or stormwater infrastructure within the identified property, subject to a joint use agreement if such agreement is contemplated in the Joint Resolution; and
- c. Easements north of and parallel to the southern boundary line of the Facilities Parcel; and
- d. Easements east of and parallel to the western boundary line of the Facilities Parcel; and
- e. A site for the Franklin East 1 B reservoir and Booster Station, to be agreed upon by the Parties, subject to a joint use agreement if such agreement is contemplated in the Joint Resolution; and
- f. A reservation for EPWater, its successors and assigns forever, of all water in and under, and that may be produced from or attributable to the identified property. If the water estate is subject to existing production or an existing license, this reservation shall include the production, the license and all benefits therefrom.

1.05 Consideration. The City agrees to pay to EPWater a total amount of **ONE MILLION THREE HUNDRED THIRTY-ONE THOUSAND TWO HUNDRED AND FIFTY DOLLARS AND NO/100 (\$1,331,250.00)**, such amount being twenty-five (25) percent of the appraised value of the Facilities Parcel, as consideration for the Facilities Parcel Transfer (the “*Consideration*”), which the Parties agree is compensation for the transfer of the Facilities Parcel in accordance with the terms of the Joint Resolution. Payment of the Consideration shall be made by the City to EPWater in accordance with the terms of the Notice to Proceed.

1.06 Survey and Environmental Reports. In accordance with the Joint Resolution, the City agrees that, prior to the Facilities Parcel Transfer, and as a condition precedent thereto, it will complete a survey and environmental report of the Facilities Parcel (the “*Survey and Environmental Reports*”). Upon completion of the Survey and Environmental Reports, copies shall be provided to EPWater and shall be attached by the Parties to this MOU as **Exhibit “D”**.

1.07 The City acknowledges and agrees that upon completion of the Facilities Parcel Transfer, the Facilities Parcel will be deemed a part of the City’s land inventory, and the City will thus assume all legal rights and obligations with respect to the Facilities Parcel, including, without limitation, all maintenance obligations. The Parties further acknowledge and agree that, upon completion of the Facilities Parcel Transfer, EPWater shall not be committed to any additional requirements, obligations or commitments of any kind, including, without limitation, any financial obligation, commitment, liability and/or responsibility associated with the Facilities Parcel, or the construction, operation and maintenance of the public safety facilities to be located on the Facilities Parcel, or liability of any kind to any third party who uses said public safety facilities.

1.08 Open Space Parcel Preservation. Within one hundred and eighty (180) days of the Effective Date of this MOU, EPWater agrees to effectuate the preservation of the Open Space Parcel as Public Open Space, as defined in Section 20.02.654 of the El Paso Municipal Code (Ord. 16653 §2 (part), 2007) to remain undisturbed in its natural state, with the exception of reservations for water and wastewater utilities and trailheads and other features that may be required for recreational purposes permitted within Public Open Space.

1.09 Conditions Subsequent.

1. The City and EPWater acknowledge and agree that the following are conditions subsequent to the Facilities Parcel Transfer:
 - a. The Facilities Parcel Transfer is made upon the condition that the Facilities Parcel shall be used solely for City Public Facilities, as defined in the Joint Resolution, and for no other purpose, and may not be used by the Department of Aviation, Environmental Services, Sun Metro or any other entity operating as an enterprise fund.
 - b. The City and EPWater further agree that development on the Facilities Parcel for City Public Facilities use shall commence within two (2) years of the Effective Date.
2. In the event that the City shall fail to or cease to use the Facilities Parcel solely for City Public Facilities and to comply strictly with this condition subsequent, then EPWater and its successors may at any subsequent time serve on the City a written notice specifying the particular or particulars in which default or a breach has been made and directing the City to remedy the default or breach. Upon receipt of such notice, the City shall have ninety (90) days, time being of the essence to this provision, to fully and entirely remedy the breach or default.
3. Should the City fail fully and entirely to remedy the breach or default within the period set forth in subsection (2) of this **Section 1.09**, then written notice may be served on the City, notifying the City that, in accordance with the terms of the Joint Resolution, the City shall reimburse EPWater the difference between the Purchase Price contained in **Section 1.05** and the fair market value of the Facilities Parcel at the time of the notice, or the title to the whole of the Facilities Parcel shall revert to EPWater. Should the City fail fully and entirely to compensate EPWater, then title to the Facilities Parcel shall revert in EPWater, and the City shall lose and forfeit all rights, title, and interest in and to the whole of the Facilities Parcel, and EPWater shall have the right of re-entry to the Facilities Parcel. Notwithstanding anything herein to the contrary, the City agrees to cooperate fully with EPWater in surrendering possession of the premises to EPWater, and to take such other and further action as EPWater may reasonably require to acknowledge the reversion of title to EPWater, or its successors or assigns.

1.10 Time is of the Essence. Time is of the essence in this Agreement. If the expiration of a deadline contained herein falls on a Saturday, Sunday, or a federal holiday, then the deadline shall be the first business day after the Saturday, Sunday or federal holiday.

1.11 Survivability. The provisions of **Sections 1.04, 1.08 and 1.09** shall survive the termination of this MOU.

1.12 Entire Agreement. This MOU sets forth the entire agreement of the parties with respect to the Facilities Parcel Transfer and supersedes all prior discussions, negotiations, understandings, or agreements relating to the Facilities Parcel.


[Signatures begin on the following page]

WITNESS THE EXECUTION HEREOF on this the ____ day of _____, 2021 by:

CITY OF EL PASO, TEXAS

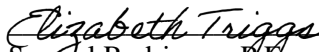
By: _____
Tomás Gonzáles
City Manager

APPROVED AS TO FORM:



Omar De La Rosa
Assistant City Attorney

APPROVED AS TO CONTENT:



for: Samuel Rodriguez, P.E.
City Engineer

ACKNOWLEDGMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

The foregoing instrument was acknowledged before me this ____ day of _____, 2021 by **Tomás Gonzáles**, the **City Manager** of the City of El Paso, Texas.

Notary Public

My Commission expires: _____

[Signatures continue on the following page]

**EL PASO WATER UTILITIES
PUBLIC SERVICE BOARD**

By: _____
John Balliew
President & CEO

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Michaela Grambling
Assistant General Counsel

Alma DeAnda
Utility Water Rights and Land Manager

ACKNOWLEDGMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on the _____ day of _____, 2021, by **John Balliew** as the **President & CEO** of the El Paso Water Utilities Public Service Board.

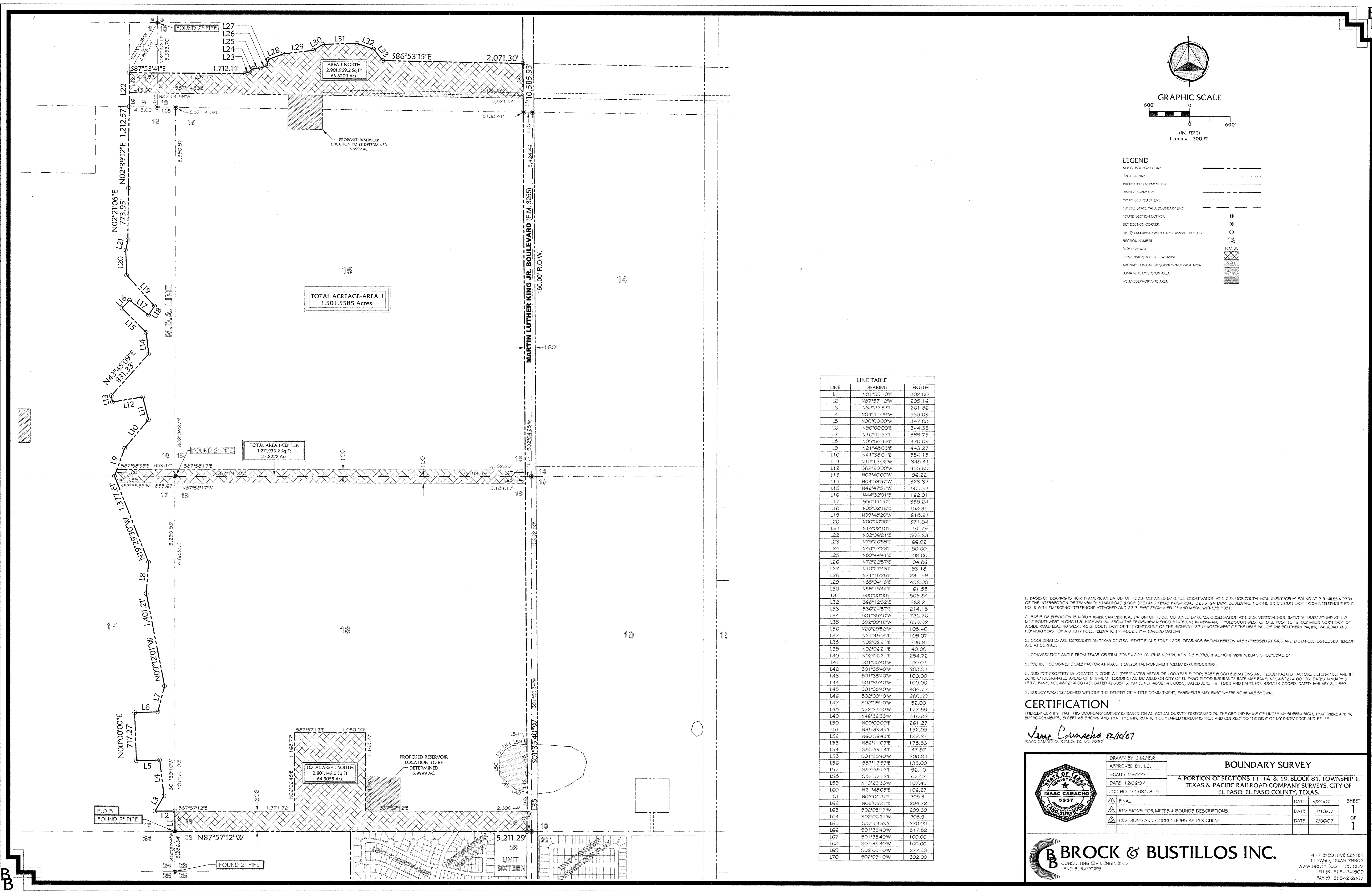
Notary Public

My Commission expires: _____

[Exhibits begin on the following page]

EXHIBIT A

The Land



LINE	BEARING	LENGTH
L1	N0°15'59"10"E	302.00
L2	N87°57"12"W	225.16
L3	N32°22'37"E	261.66
L4	N04°41'09"W	538.09
L5	N80°00'00"W	347.08
L6	N80°00'00"E	344.35
L7	N16°41'57"E	399.75
L8	N05°56'49"E	470.09
L9	N2°14'05"E	443.27
L10	N4°13'01"E	554.15
L11	N12°12'02"W	348.41
L12	S82°20'00"W	455.69
L13	N07°40'00"W	96.22
L14	N04°53'57"W	323.32
L15	N42°47'51"W	505.51
L16	N44°32'01"E	162.91
L17	S50°11'40"E	358.24
L18	N35°32'16"E	158.35
L19	N39°48'20"W	618.21
L20	N00°00'00"E	371.84
L21	N14°02'10"E	151.79
L22	N02°06'21"E	503.63
L23	N79°26'59"E	66.02
L24	N48°57'23"E	80.00
L25	N89°44'41"E	109.00
L26	N72°22'57"E	104.86
L27	N10°27'48"E	93.18
L28	N71°18'28"E	231.59
L29	N89°04'18"E	456.00
L30	N59°18'44"E	161.55
L31	S80°00'00"E	505.84
L32	S68°12'32"E	262.21
L33	S36°24'57"E	214.18
L34	S01°35'40"W	726.76
L35	S02°09'10"W	859.92
L36	N20°29'52"W	105.40
L37	N2°14'05"E	109.07
L38	N02°06'21"E	208.91
L39	N02°06'21"E	40.00
L40	N02°06'21"E	254.72
L41	S01°35'40"W	40.01
L42	S01°35'40"W	208.94
L43	S01°35'40"W	100.00
L44	S01°35'40"W	100.00
L45	S01°35'40"W	436.77
L46	S02°09'10"W	280.59
L47	S02°09'10"W	52.00
L48	N72°21'00"W	177.88
L49	N46°32'53"W	310.82
L50	N00°00'00"E	261.27
L51	N38°39'35"E	152.08
L52	N60°56'43"E	122.27
L53	N86°11'09"E	178.53
L54	S86°59'14"E	37.87
L55	S01°35'40"W	208.94
L56	S87°17'59"E	135.00
L57	S87°58'17"E	96.10
L58	S87°57'12"E	67.67
L59	N19°29'30"W	107.49
L60	N2°14'05"E	106.27
L61	N02°06'21"E	208.91
L62	N02°06'21"E	294.72
L63	S02°09'17"W	289.39
L64	S02°06'21"W	238.91
L65	S87°14'59"E	270.00
L66	S01°35'40"W	517.82
L67	S01°35'40"W	100.00
L68	S01°35'40"W	100.00
L69	S02°09'10"W	277.33
L70	S02°09'10"W	302.00

1. BASIS OF BEARING IS NORTH AMERICAN DATUM OF 1983, OBTAINED BY G.P.S. OBSERVATION AT N.G.S. HORIZONTAL MONUMENT 'CEJA' FOUND AT 2.9 MILES NORTH OF THE INTERSECTION OF TRANSMOUNTAIN ROAD (LOOP 373) AND TEXAS PARK ROAD 3255 (GATEWAY BOULEVARD NORTH), 56.7' SOUTHWEST FROM A TELEPHONE POLE NO. 9 WITH EMERGENCY TELEPHONE ATTACHED AND 22.3' EAST FROM A FENCE AND METAL WITNESS POST.
2. BASIS OF ELEVATION IS NORTH AMERICAN VERTICAL DATUM OF 1988, OBTAINED BY G.P.S. OBSERVATION AT N.G.S. VERTICAL MONUMENT 'A' 1363' FOUND AT 1.0 MILE SOUTHWEST ALONG U.S. HIGHWAY 54 FROM THE TEXAS-NEW MEXICO STATE LINE IN NEWMAN, 1 POLE SOUTHWEST OF MILE POST 1315, 0.2 MILES NORTHEAST OF A SIDE ROAD LEADING WEST, 40.2' SOUTHWEST OF THE CENTERLINE OF THE HIGHWAY, 37.0' NORTHWEST OF THE HEAR RAIL OF THE SOUTHERN PACIFIC RAILROAD AND 1.9' NORTHEAST OF A UTILITY POLE. (ELEVATION = 4002.97' - NAVD83 DATUM)
3. COORDINATES ARE EXPRESSED AS TEXAS CENTRAL STATE PLANE ZONE 4203, BEARINGS SHOWN HEREON ARE EXPRESSED AT GRID AND DISTANCES EXPRESSED HEREON ARE AT SURFACE.
4. CONVERGENCE ANGLE FROM TEXAS CENTRAL ZONE 4203 TO TRUE NORTH, AT N.G.S. HORIZONTAL MONUMENT 'CEJA' IS -03°08'45".
5. PROJECT COMBINED SCALE FACTOR AT N.G.S. HORIZONTAL MONUMENT 'CEJA' IS 0.99998292.
6. SUBJECT PROPERTY IS LOCATED IN ZONE 11 (DESIGNATES AREAS OF 100-YEAR FLOOD; BASE FLOOD ELEVATIONS AND FLOOD HAZARD FACTORS DETERMINED AND IN ZONE 10 (DESIGNATES AREAS OF MINIMUM FLOODING) AS DETAILED ON CITY OF EL PASO FLOOD INSURANCE RATE MAP PANEL NO. 480214 00150, DATED JANUARY 3, 1997, PANEL NO. 480214 0014D, DATED AUGUST 5, 1988 AND PANEL NO. 480214 0009D, DATED JANUARY 3, 1997.
7. SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE COMMITMENT, EASEMENTS MAY EXIST WHERE NONE ARE SHOWN.

CERTIFICATION
 I HEREBY CERTIFY THAT THIS BOUNDARY SURVEY IS BASED ON AN ACTUAL SURVEY PERFORMED ON THE GROUND BY ME OR UNDER MY SUPERVISION, THAT THERE ARE NO ENCROACHMENTS, EXCEPT AS SHOWN AND THAT THE INFORMATION CONTAINED HEREON IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

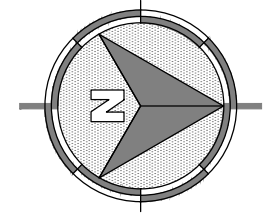
Isaac Camacho 12/10/07
 ISAAC CAMACHO, R.L.S., TX. NO. 5337

DRAWN BY: J.M./E.R.		BOUNDARY SURVEY	
APPROVED BY: I.C.		A PORTION OF SECTIONS 11, 14, & 19, BLOCK 81, TOWNSHIP 1, TEXAS & PACIFIC RAILROAD COMPANY SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS.	
SCALE: 1"=600'		DATE: 9/24/07	SHEET 1 OF 1
DATE: 12/06/07		DATE: 1/11/3/07	
JOB NO. 5-5896-31B		DATE: 12/06/07	
FINAL	REVISIONS FOR METES & BOUNDS DESCRIPTIONS.		
REVISIONS AND CORRECTIONS AS PER CLIENT			

B BROCK & BUSTILLOS INC.
 CONSULTING CIVIL ENGINEERS
 LAND SURVEYORS

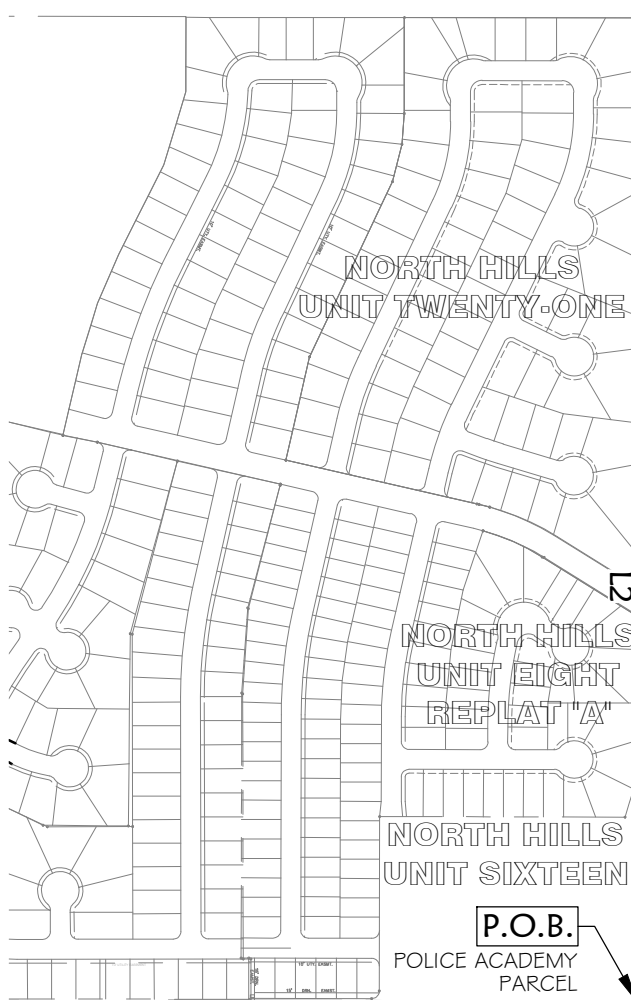
417 EXECUTIVE CENTER
 EL PASO, TEXAS 79902
 WWW.BROCKBUSTILLOS.COM
 PH (915) 542-4900
 FAX (915) 542-2967

Exhibit B
Survey of Facilities Parcel



0 500' 1000'
SCALE: 1" = 500'

23
BLOCK 81, TOWNSHIP 1,
TEXAS & PACIFIC RAILWAY
COMPANY SURVEYS



PROPOSED HIGHWAY
RIGHT-OF-WAY
5.9995'

L3

L4

L5

18
BLOCK 81
TOWNSHIP 1
TEXAS & PACIFIC RAILWAY COMPANY SURVEYS

POLICE ACADEMY PARCEL
13,310,768.5 SQ. FT.
305.5732 ACRES

N 02°01'43" E 3,820.95'

S 87°58'17" E

2,657.69'

69'

69'

69'

15
BLOCK 81
TOWNSHIP 1
TEXAS & PACIFIC RAILWAY COMPANY SURVEYS

FUTURE NORTHEAST DEVELOPMENT PARCEL

MARTIN LUTHER KING BOULEVARD (F.M. 3255)

10
BLOCK 81, TOWNSHIP 1,
TEXAS & PACIFIC RAILWAY
COMPANY SURVEYS

LINE TABLE		
LINE #	BEARING	DISTANCE
L1	N87°57'12"W	67.67
L2	N87°57'12"W	1878.65
L3	N02°02'48"E	813.23
L4	N87°57'12"W	511.23
L5	N02°02'48"E	657.54
L6	N87°57'12"W	300.00
L7	N87°58'17"W	96.11

22
NORTH HILLS
UNIT THIRTEEN
CORRECTION PLAT

19
BLOCK 81
TOWNSHIP 1
TEXAS & PACIFIC RAILWAY COMPANY SURVEYS

14
BLOCK 81
TOWNSHIP 1
TEXAS & PACIFIC RAILWAY COMPANY SURVEYS

11
BLOCK 81, TOWNSHIP 1,
TEXAS & PACIFIC RAILWAY
COMPANY SURVEYS

P.O.C.

S 02°09'10" W 859.92'

S 01°35'40" W

S 01°59'34" W

5,292.59'

4,432.77'

5,292.59'

4,432.77'

5,292.59'

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4,432.77'

DRAWN BY: J.M.C.E.		PARCEL EXHIBIT	
APPROVED BY:		POLICE ACADEMY PARCEL	
SCALE: 1"=500'		A PORTION OF SECTION 1 &	
DATE: 05-28-2021		BLOCK 81, TOWNSHIP 1, TEXAS & PACIFIC RAILWAY COMPANY SURVEYS,	
JOB NO. 05100-113		CITY OF EL PASO, EL PASO COUNTY, TEXAS.	
REVISION:	DATE:	SHEET	1
		OF	1

B BROCK & BUSTILLOS INC.
CONSULTING CIVIL ENGINEERS
LAND SURVEYORS
TSP# REG. NO. F-737
TSP# REG. NO. 101314-00

417 EXECUTIVE CENTER
EL PASO, TEXAS 79902
www.brockbustillos.com
PH (915) 542-4900
FAX (915) 542-2867

16-011_2021_05-07.mxd
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13 - POLICE ACADEMY EXHIBIT.dwg





ROMAN BUSTILLOS, P.E.
President
RANDY P. BROCK, P.E.
Executive Vice President
SERGIO J. ADAME, P.E.
Vice President - Engineering
AARON ALVARADO, R.P.L.S.
Vice President - Surveying

TBPE Reg. No. F-737
TBPLS Reg. No. 101314-00

METES AND BOUNDS DESCRIPTION
“Northeast Police Academy Parcel”

A 305.5732 acres parcel situate within the corporate limits of the City of El Paso, El Paso County, Texas as a portion of Section 18, Block 81, Township 1, Texas & Pacific Railway Company Surveys, and being more particularly described by metes and bounds as follows.

COMMENCING at a 5/8 inch rebar found for the common corner of Sections 18, 19, 22 and 23, Block 81, Township 1, Texas & Pacific Railway Company Surveys; ***WHENCE***, the calculated corner of Sections 14, 15, 18, and 19, Block 81, Township 1, Texas & Pacific Railway Company Surveys, bears North 01°59'34” East, a distance of 5,292.59 feet; ***THENCE***, following the section line common to said Sections 18 and 23, North 87°57'12” West, a distance of 67.67 feet to the west right-of-way line of Martin Luther King Jr. Boulevard (FM 3255) (160 feet wide) for the southeast corner and the ***POINT OF BEGINNING*** of the parcel herein described;

THENCE, continuing along the section line common to said Sections 18 and 23, North 87°57'12” West, a distance of 1,878.65 feet to an angle point of the parcel herein described;

THENCE, leaving the section line common to said Sections 18 and 23, North 02°02'48” East, a distance of 813.23 feet to an angle point of the parcel herein described;

THENCE, North 87°57'12” West, a distance of 511.23 feet to an angle point of the parcel herein described;

THENCE, North 02°02'48” East, a distance of 657.54 feet to an angle point of the parcel herein described;

THENCE, North 87°57'12” West, a distance of 300.00 feet to an angle point of the parcel herein described;

THENCE, North 02°01'43” East, a distance of 3,820.95 feet to the section line common to Sections 15 and 18, Block 81, Township 1, Texas and Pacific Railway Company Surveys for the northwest corner of the parcel herein described;

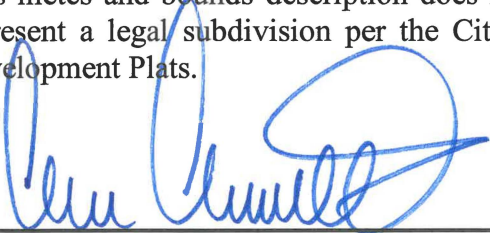
THENCE, following the section line common to said Sections 15 and 18, South 87°58'17” East, a distance of 2,657.69 feet to the west right-of-way line of said Martin Luther King Jr. Boulevard for the northeast corner of the parcel herein described;

THENCE, leaving the section line common to said Sections 15 and 18 and following the west right-of-way line of said Martin Luther King Jr. Boulevard, South 01°35'40” West, a distance of 4,432.77 feet to an angle point of the parcel herein described;

THENCE, continuing along the west right-of-way line of said Martin Luther King Jr. Boulevard, South 02°09'10” West, a distance of 859.92 feet to the ***POINT OF BEGINNING***.

Said parcel containing 305.5732 acres (13,310,768.5 square feet), more or less and being subject to all easements, restrictions and covenants of record.

This metes and bounds description does not represent a survey made on the ground and does not represent a legal subdivision per the City of El Paso Municipal Code, Title 19-Subdivision and Development Plats.



Aaron Alvarado, TX R. P. L. S. No. 6223
Date: May 27, 2021
NE POLICE ACADEMY PARCEL-DESC



EXHIBIT C
Map of the Facilities Parcel

Exhibit A: Facilities Parcel Location Map

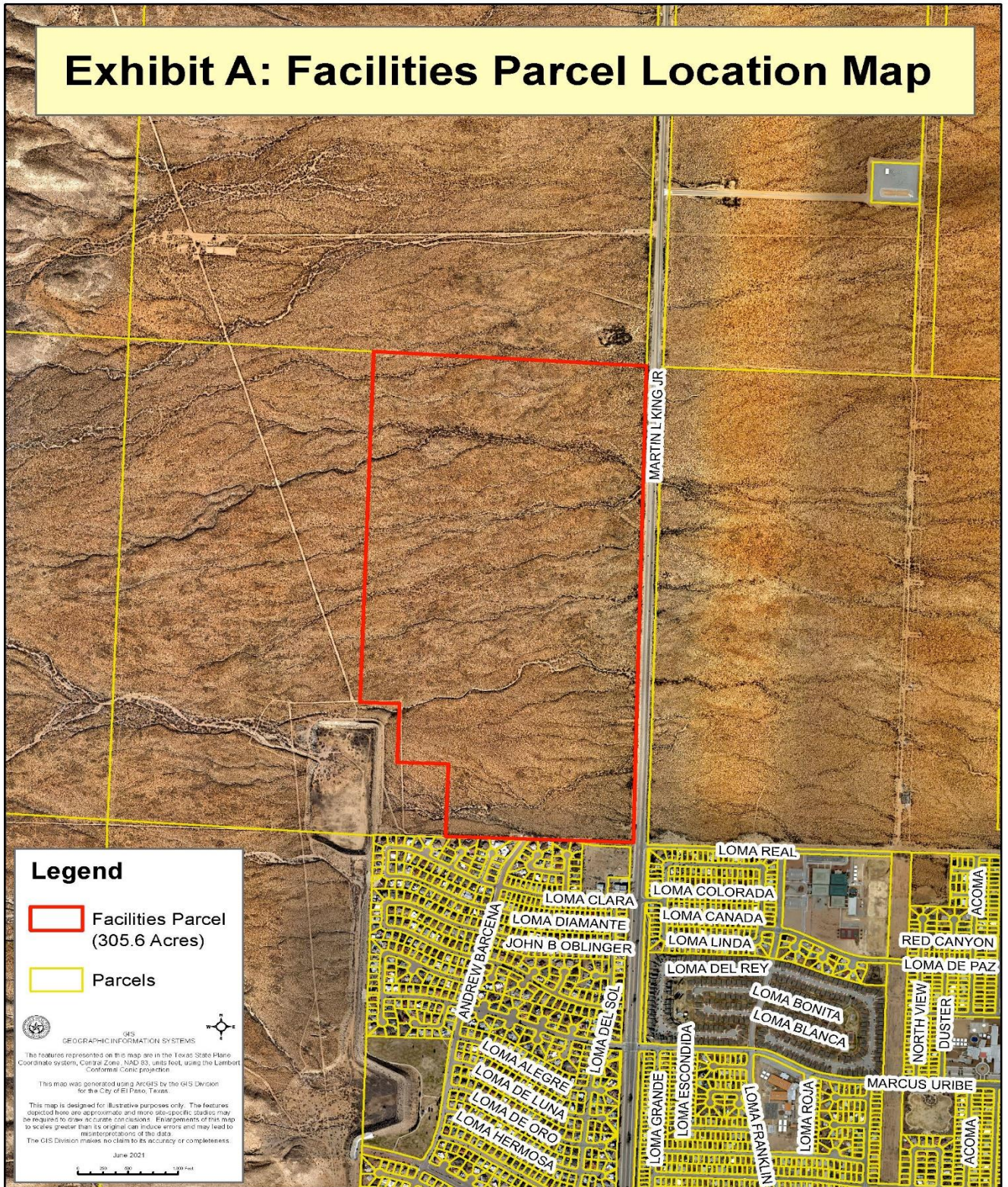


Exhibit D
Facilities Parcel Survey and Environmental Reports

[property legal description, survey and metes and bounds, and environmental report]



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-744, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Attorney's Office, Lupe Cuellar, (915) 212-0033
City Manager's Office, Elizabeth Triggs, (915) 212-1619

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion, update, and action on the regular session of the 87th Texas Legislature and its future special legislative sessions.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 7, 2021

PUBLIC HEARING DATE: Not applicable

CONTACT PERSON(S): Lupe Cuellar, cuellarg@elpasotexas.gov
Elizabeth Triggs, (915) 212-1619 triggsek@elpasotexas.gov

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management

SUBGOAL: Sub-goal 6.8: Support transparent and inclusive government

SUBJECT:

Discussion, update, and action on the regular session of the 87th Texas Legislature and its future special legislative sessions.

BACKGROUND / DISCUSSION:

The regular session of the 87th Texas Legislature has ended and the Governor has called a special legislative session to commence on July 8, 2021. The Governor has also indicated that a second special legislative session will be called in the fall. The purpose of this item is to provide City Council with additional information regarding topics addressed during the regular legislative session and topics to be addressed during the upcoming special legislative sessions so that the City Council may, if needed, provide additional direction to the legislative team.

PRIOR COUNCIL ACTION:

On June 21, 2021, City Council received an end of session legislative update. Prior to that, in the fall of 2020, City Council approved its State Legislative Agenda for the 87th Legislative Session, the document that guided the legislative team throughout the regular session.

AMOUNT AND SOURCE OF FUNDING:

None

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: City Attorney's Office

SECONDARY DEPARTMENT: City Manager's Office

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Elizabeth Triggs, Strategic Partnerships Officer



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-742, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Community and Human Development, Nicole Ferrini, (915) 212-1659

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to approve policies and procedures for planning and implementation of the Program Year 2022-2023 Community Development Block Grant (CDBG) Program, Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program. Funding under these grants becomes available September 1, 2022.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: 7/7/2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicole Ferrini, 915-212-1659

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 8 – Nurture and promote a healthy, sustainable community

SUBGOAL: 8.1 – Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action to approve policies and procedures for planning and implementation of the Program Year 2022-2023 Community Development Block Grant (CDBG) Program, Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program. Funding under these grants becomes available September 1, 2022.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The Department of Community and Human Development (DCHD) updates, on an annual basis, the Policies and Procedures for all funding sources received through the Department of Housing and Urban Development (HUD). The Policies and Procedures serve as official notice to interested parties of the availability of funding for projects, services and programs within the City of El Paso for Program Year 2022-2023 (48th Entitlement Program Year). Additionally, it establishes local policies and procedures pertaining to those funding sources in compliance with federal regulations. DCHD oversees the planning, implementation and compliance of these federal grants on behalf of the City of El Paso. For the 48th Program Year, those funding sources are:

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with Aids (HOPWA)

The primary objective of these programs is the development of viable urban communities, including decent housing, suitable living environments, and the expansion of economic opportunities, principally for persons of low and moderate income. The City of El Paso anticipates next year's entitlement grants to total approximately \$10.2 million, beginning on September 1, 2022.

Each Year \$1,000,000 is set aside for Small-Scale Public Facility projects in two targeted districts. For the 48th Year CDBG Program, those targeted districts are Representative Districts 2 and 4.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

N/A

AMOUNT AND SOURCE OF FUNDING:

Revised 04/09/2021

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Department of Community + Human Development

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Mark Weber for Nicole Ferrini

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Policies & Procedures for the 48th Program Year implementing the 2022-2023 Community Development Block Grant (CDBG) Program, Emergency Solutions Grant (ESG) Program, Housing Opportunities for Persons with AIDS (HOPWA) Program, are approved and adopted, and that the Director of Community and Human Development be authorized to make amendments to the policies and grant exceptions to the policies and procedures provided such exceptions do not violate any federal regulations.

APPROVED this ____ day of _____ 2021.


CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

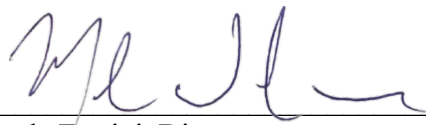
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:



for Nicole Ferrini, Director
Community and Human Development

2022-2023

CITY OF EL PASO

POLICIES + PROCEDURES, 48TH PROGRAM YEAR

Community Development Block Grant

Housing Opportunities for Persons with AIDS

Emergency Solutions Grant



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Assurances and Attachments

Assurances

Assurance A – Acceptance of Grant Conditions and Terms of CDBG, HOPWA and ESG

Assurance B – Assurance of Applicant Eligibility for Non-Profit Organizations

Assurance C – Assurance of Compliance with Ordinance No. 9779

Assurance D – Accessibility / Letter of Assurance with Self-Evaluation

Attachments

Attachment A – General Completeness Checklist

Attachment B – Tentative Schedule for Upcoming Program Year

Attachment C – HUD Income Limits for Upcoming Program Year

Attachment D – Citizen Participation Plan

Attachment E – Citizen Request Form (English and Spanish)

Attachment F – Community Performance Standards

Attachment G – ESG Program Certification

Attachment H – ESG Written Standards Certification

Attachment I – Faith-Based Organization Guidelines

Attachment J – HMIS Policies and Procedures

Attachment K – Instructions to Obtain Certificate of Account Status

Attachment L – Instructions to Obtain SAM Record Status

Attachment M – Letter of Intent for CDBG Services, Economic Development, HOPWA and ESG

Attachment N – Project Concept Form

Attachment O – Public Facilities Application

Attachment P – Volunteer Housing Rehabilitation (not applicable for 48th Year)

NOTE: Attachments are available upon request.

EXECUTIVE SUMMARY

The purpose of this document is to notify interested parties as to the availability of funding for projects, services and programs within the City of El Paso for 2022-2023 (48th Program Year). Additionally, it contains all of the policies and procedures pertaining to federal funding streams received by the City of El Paso from the Department of Housing and Urban Development (HUD). The Department of Community and Human Development (DCHD) oversees the planning, implementation and compliance of these streams on behalf of the City of El Paso. Those funding sources include:

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with Aids (HOPWA)
- HOME Investment Partnerships Program (HOME)

The City of El Paso anticipates the total 48th Year entitlements to be approximately \$10.19 million beginning on September 1, 2022. Note that the federal entitlements shown in this document are projections and are subject to change. Final 48th Year entitlement allocations are pending Congressional approval of the HUD budget.

The following table shows the 48th Year projections that are based on an analysis of previous years' allocations:

Program	47th Year Entitlement	48th Year Entitlement Projection	Projection
CDBG	\$6,360,895	\$6,377,821*	.3% Increase
HOME	\$2,631,084	\$2,557,125*	2.8% Decrease
ESG	\$544,716	\$548,484*	.7% Increase
HOPWA	\$704,106	\$708,789*	.7% Increase
*48th Year entitlement allocations are projections, and are subject to change.			

The City of El Paso has prioritized development of a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities for El Pasoans. Those priorities have been adopted by the City Council in the form of the 25 by 2025 Strategic Plan. That plan identifies Goals, Actions and Tasks that make achievement of the City Vision possible. Projects, services and programs funded through CDBG, ESG, HOPWA and HOME should be supportive of the following strategic goals:

Goal 1: Create and Environment Conducive to Strong Sustainable Economic Development

Goal 2: Set the Standard for a Safe and Secure City

Goal 3: Promote the Visual Image of El Paso

Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

Goal 7: Enhance and Sustain El Paso's Infrastructure Network

Goal 8: Nurture and Promote a Healthy, Sustainable Community

In addition to the direct Strategic Goals supported by these funding sources, the Department of Community + Human Development through the careful administration of these funding sources strives to enrich and enhance the performance of the following citywide strategic goals:

Goal 5: Promote Transparent and Consistent Communication Amongst All Members of the Community

Goal 6: Set the Standard for Sound Governance and Fiscal Management

Applicants pursuing funding through the sources included in this document should first confirm eligibility with federal requirements, but should also illustrate alignment with identified city strategic goals. Details of the City Strategic Plan can be found at elpasotexas.gov/community-information/strategic-planning.

ACRONYMS + DEFINITIONS

Acronyms

- **ADA** – Americans with Disabilities Act
- **CDBG** – Community Development Block Grant
- **CoC** – Continuum of Care
- **DCHD** – Department of Community and Human Development
- **ESG** – Emergency Solutions Grant
- **FY** – Fiscal Year
- **HMIS** – Homeless Management Information System
- **HOPWA** – Housing Opportunities for Persons with AIDS
- **HUD** – U.S. Department of Housing and Urban Development
- **LMI** – Low to moderate income
- **LOI** – Letter of Intent
- **PY** – Program Year
- **TARP** – Technical Advisory Review Panel

Definitions

- **Community Based Development Organizations (CBDOs)** – Entities organized under state or local law to engage in community development activities in a specific geographic area within the community; Refer to the Economic Development section for more details on the characteristics a CBDO must exhibit.
- **Program set-aside** – grant categories that are open for agencies to compete for funding on a bi-annual basis, with the second year of funds allocated on a semi-automatic renewal to agencies funded in the first year/competitive year (also see definition for semi-automatic renewal).
- **Entitlement grants** – are annual grants that are provided on a formula basis to entitled cities and counties.
- **Government entity** – means any branch, department, agency, or instrumentality of state government, or any official or other person acting under color of state law (e.g., school districts, public housing authority).
- **Letter of Intent** - is a document outlining the intended agreement between the agencies and City of El Paso before the actual agreement is finalized. This document is the first step in the CDBG public services, ESG and HOPWA program application process.
- **Recipient** – the City of El Paso DCHD who receives funds directly from HUD through an executed grant agreement.

- **Semi-automatic renewal** – categories that are closed to new agencies and in which current agencies do not have to reapply. Currently funded agencies must be in full compliance with all grant agreements with the City in order to be eligible for this type of renewal. Full compliance does not guarantee renewal, rather, it makes an agency eligible for renewal. A recommendation for renewal will be determined by the Department of Community and Human Development based on program performance and community needs.
- **Subrecipient agency** – agencies that receive funding from the Recipient (DCHD) and provides direct client services.

DEPARTMENT OF COMMUNITY + HUMAN DEVELOPMENT

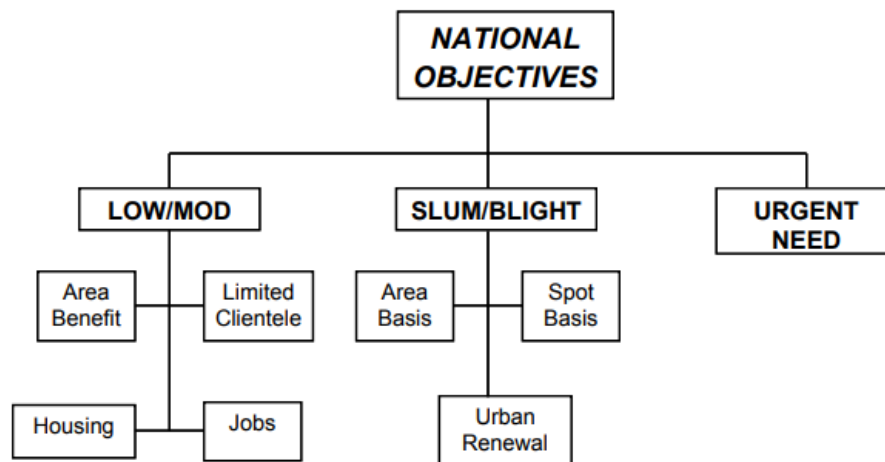
The Department of Community + Human Development (DCHD) of the City of El Paso acts as the grantee for funding received from the US Department of Housing and Urban Development (HUD) for CDBG, HOPWA, ESG and the HOME Investment Partnership Grant. The role of DCHD staff is to administer the specific allocation of funding to sub-recipients as well as to execute and oversee compliance with federal regulations and the policies and procedures included in this document. Funding allocations are projections only and can be modified at the discretion of the Director of DCHD, provided that such modifications do not represent a significant change in allocation priorities and/or method of distribution. Additionally, the Director of DCHD may grant exceptions to policies and procedures contained within this document provided that those exceptions do not violate federal regulations and are made for each program year prior to presentation of the Draft Annual Action Plan to City Council and commencement of the public comment period.

HUD NATIONAL OBJECTIVES

The authorizing statute of the CDBG program requires that each activity funded, except for program administration and planning activities, must meet one of three national objectives. The three national objectives are:

- Benefit to low- and moderate- income (LMI) persons;
- Aid in the prevention or elimination of slums or blight; and
- Meet a need having a particular urgency (referred to as urgent need).

To be compliant with CDBG requirements, all activities must meet a national objective. The following exhibit depicts the different categories associated with each of the national objectives.



The LMI national objective is often referred to as the “primary” national objective because the statute requires that recipients expend 70 percent of their CDBG funds to benefit LMI persons. Below are the four categories that can be used to meet the LMI national objective:

- **Low mod Area Benefit (LMA).** The area benefit category is the most commonly used national objective for activities that benefit a residential neighborhood. An area benefit activity is one that benefits all residents in a particular area, where at least 51 percent of the residents are LMI persons.
- **Low Mod Limited Clientele (LMC).** The limited clientele category is a second way to qualify specific activities under the LMI benefit national objective. Under this category, 51 percent of the beneficiaries of an activity have to be LMI persons.
 - With respect to determining the beneficiaries of activities as LMI and qualifying under the limited clientele category, activities must meet one of the following tests:
 - Benefit a clientele that is generally presumed to be principally LMI. This presumption covers abused children, battered spouses, elderly persons, severely disabled adults (see the box below), homeless persons, illiterate adults, persons living with AIDS and migrant farm workers; or
 - Require documentation on family size and income in order to show that at least 51 percent of the clientele are LMI; or
 - Have income eligibility requirements limiting the activity to LMI persons only; or
 - Be of such a nature and in such a location that it can be concluded that clients are primarily LMI. An example is a day care center that is designed to serve residents of a public housing complex.
- **Low Mod Housing Activities (LMH).** The housing category of LMI benefit national objective qualifies activities that are undertaken for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by LMI households.
- **Low Mod Job Creation or Retention Activities (LMJ).** The job creation and retention LMI benefit national objective addresses activities designed to create or retain permanent jobs, at least 51 percent of which (computed on a full-time equivalent basis) will be made available to or held by LMI persons.

DCHD utilizes HUD’s Income Limits that are provided on an annual basis to determine if a person or household is of low to moderate income. To determine qualification, refer to Attachment C for the most current HUD income limits summary.

The focus of activities under the elimination of Slums and Blight national objective is a change in the physical environment of a deteriorating area. This contrasts with the LMI benefit national objective where the goal is to ensure that funded activities benefit LMI persons. Three categories are used to qualify activities under this national objective:

- **Slum Blight Area Basis (SBA).** This category covers activities that aid in the prevention or elimination of slums or blight in a designated area. To qualify under this category, the area in which the activity occurs must be designated as slum or blighted. Documentation must be maintained by the grantee on the boundaries of the area and the conditions that qualified the area at the time of its designation. The designation of an area as slum or blighted must be re-determined every 10 years for continued qualifications.
- **Slum Blight Spot Basis (SBS).** These activities eliminate specific conditions of blight or physical decay on a spot basis and are not located in a slum or blighted area. Activities under this category are limited to acquisition, clearance, relocation, historic preservation, remediation of environmentally contaminated properties, and building rehabilitation activities. Furthermore, rehabilitation is limited to the extent necessary to eliminate a specific condition detrimental to public health and safety.
- **Slum Blight Urban Renewal Area (SBR).** These activities located within an Urban Renewal project area or Neighborhood Development Program (NDP) action area are necessary to complete an Urban Renewal Plan. A copy of the Urban Renewal Plan in effect at the time the CDBG activity is carried out, including maps and supporting

documentation, must be maintained for record keeping purposes. This national objective category is rarely used as there are only a handful of communities with open Urban Renewal Plans.

Use of the Urgent Need national objective category is rare. It is designed only for activities that alleviate emergency conditions. Urgent need qualified activities must meet the following criteria: the existing conditions must pose a serious and immediate threat to the health or welfare of the community; the existing conditions are of recent origin or recently became urgent (generally, within the past 18 months); the grantee is unable to finance the activity on its own; and other sources of funding are not available.

Refer to HUD's 24 CFR Part 570.208 for further information on the criteria for national objectives.

FEDERAL, STATE + LOCAL REQUIREMENTS

Organizations who apply for funding must meet all applicable federal, state and local eligibility requirements. Federal requirements are determined by HUD. Local guidelines are developed by DCHD staff and approved by City Council.

FEDERAL + STATE REQUIREMENTS

- **ADA and Historic Preservation.** Applicant must comply with all City Codes, including City, State and Federal Americans with Disabilities Act (ADA) and historic preservation requirements.
- **Authority to Apply.** Written minute action and/or Board approval documentation signed by the Board President authorizing submittal and signature of the CDBG application by Board President (or other authorized representative) must be submitted with the application.
- **Authorized Signatory.** Approved documentation (e.g., minute action or letter from the Board) certifying whom from the applicant's organization is the authorized signatory who can sign contracts on behalf of the agency.
- **DUNS Number.** Applicant is required to submit their DUNS Number and System of Award Management (SAM) record status in order for DCHD staff to verify through the SAM website that the agency is clear of debarment from receiving federal funds. If considered for funding, DCHD staff will recertify compliance with this requirement prior to execution of any contract. Refer to Attachment L for instructions on how to obtain the SAM record status.
- **Fair Housing Act** - Applicant must comply with the Fair Housing Act, Executive Order 11063 (Equal Opportunity in Housing), the Civil Rights Act of 1964, the Age Discrimination Act of 1975, and Executive Order 11246 (Equal Employment Opportunity). Agencies operating programs/services in CDBG-funded facilities, as applicable, will be required to develop and implement Affirmative Marketing policies and procedures, and shall assure housing shall be made available without regard to actual or perceived sexual orientation, gender identity, or marital status.
- **Faith-Based Organizations.** Faith-based organizations that are applying for funding must comply with HUD's Final Rule that became effective October 30, 2003, as amended. Refer to Attachment I of this document.
- **Indirect Costs.** Applicants are allowed to include Indirect Costs as a line item in their program budgets. Indirect Costs can be included in the program's budget in one of the two following methods:
 - Agencies can apply the **10% De Minimis Rate**. Using the **10% De Minimis Rate**, if awarded funding, agencies may apply 10% of the total expenses submitted in each monthly reimbursement request. For example, if total expenses in a given month are \$10,000.00, the subrecipient will be allowed to request \$1,000.00 as Indirect Costs in that month's reimbursement request. Agencies who want to apply the **10% De Minimis Rate** will be required to submit with their application a signed memo from their authorized signatory stating the agency will be applying this method of Indirect Cost for the current grant year.

- The second allowable Indirect Cost method is an **Indirect Cost Allocation Plan**. Under this method, agencies must submit with their application a current Indirect Cost Agreement from the cognizant agency. This document will state the Indirect Cost rate/percentage the agency is allowed to apply towards each month's reimbursement request.
- **Jurisdiction.** All programs, clients and/or improvements must be located within the city limits of El Paso, Texas for programs funded by CDBG, HOME and ESG. For HOPWA, all subsidized housing must be located within the County of El Paso, including the City of El Paso.
- **Lobbying** - Under section 1352, title 31, U.S. Code, no Federal appropriated funds may be paid or have been paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with Federal contract, grant, loan, or cooperative agreement, the applicant must complete and submit Standard Form-ILL, "Disclosure Form to Report Lobbying".
- **Persons Served.** Applicants are required to provide the number of persons served for each program or project that is awarded funding. For projects that exceed a year, this requirement applies to each program year.
- **Procurement Guidelines.** Applicants must follow federal procurement rules, along with all applicable state and local requirements, when purchasing services, supplies, materials, or equipment with DCHD-awarded funding. Below is a summary of the most current federal procurement methods. Applicable federal regulations are contained in 2 CFR Part §200.320 Uniform Administrative Requirements.
 - **Sealed bids (formal advertising).** This procedure should be used for all construction contracts or for goods costing more than \$100,000. Competitive sealed bidding requires publicly solicited sealed bids and a firm-fixed-price lump sum or unit price contract is awarded to the responsible bidder whose bid, conforming to all the material terms and conditions of the invitation for bids, is lowest in price. The following requirements apply when this method of procurement is used:
 - **Publication Period:** The invitation for bids must be publicly advertised and bids solicited from an adequate number of suppliers. The publication should be published at least once in a newspaper of general circulation, providing sufficient time prior to bid opening. If the publication period is not of sufficient time to attract adequate competition, the bid may have to be re-advertised.
 - **Clear Definition:** The invitation for bids, including specifications and pertinent attachments, must clearly define the items or services needed in order for bidders to properly respond to the invitation.
 - **Public Opening:** All bids must be opened publicly at the time and place stated in the invitation for bids. The public is allowed at that time to review the bids.
 - **Selection and Contracting:** A firm-fixed-price contract award must be made by written notice to the responsible bidder whose bid, conforming to the invitation for bids, is lowest. Where specified in the bidding documents, factors such as discounts, transportation costs and life cycle costs must be considered in determining which bid is lowest.
 - **Rejection of all Bids:** All bids may be rejected when sound documented reasons exist. Such documentation shall be made a part of the files.
 - adequate number of qualified sources.
 - **Competitive proposals.** This procedure is used to purchase professional services where the total cost will exceed \$100,000. Under this procurement method, the applicant must publish a written request for submissions and then review these submissions based on established selection criteria; and the applicant must solicit proposals from an

adequate number of qualified sources. There are two possible methods of soliciting proposals – a request for proposals (RFP) or a request for qualifications (RFQ). The following requirements apply when this method of procurement is used:

- **Publication Period:** Proposals must be solicited from an adequate number of qualified sources and an advertisement must be published. RFPs/RFQs should be published in a sufficient timeframe before the proposals/qualifications are due.
 - **Clear Definition:** The RFP/RFQ must identify the general scope of work and all significant factors of evaluation, including price where appropriate, and their relative importance.
 - **Technical Evaluation:** The grantee must provide a mechanism for technical evaluation of the proposals received, determinations of responsible offeror and the selection for contract award.
 - **Award:** Award may be made to the responsible offeror whose proposal will be most advantageous to the procuring party, price and other factors considered. Unsuccessful offerors should be notified promptly. The contract can be either a fixed price or a cost reimbursement type.
- **Race and Ethnicity.** Applicants whose programs or projects qualify under the LMI national objective through the *limited clientele* category are required to provide race and ethnicity data for each person who is receiving direct assistance from DCHD-awarded funding.
 - **Unit of Service.** Applicants are required to provide the number of units of service that will be provided under every program awarded for funding. A unit of service must be defined as the direct service that will be provided to a client or on behalf of a client. Units of service are not required for all funding categories.
 - **Verification of non-profit status.** Non-profit agencies must submit the Internal Revenue Service (IRS) letter certifying their 501(c) (3) status and the completed and signed Assurance of Applicant Eligibility for Non-Profit Organizations on page. Refer to Assurance B of this document.
 - The following requirements/allowances pertain to service categories only:

Applicant is only required to submit Assurance B after its LOI has been approved and it has attended the mandatory workshop training where further instructions will be provided.

PERFORMANCE OUTCOMES

HUD requires reporting of activity outcomes using its Outcome Performance Measurement System to report accomplishments on a national level. Outcomes are the resulting benefit(s) of the project and should be measurable. Therefore, applicants are required to submit a statement explaining the expected outcome(s) of their projects.

DCHD has implemented a performance measurement system that aligns with HUD's performance outcomes to gauge the success of awarded projects. Applicants are required to address in their applications the outcome(s)/benefit(s) that will result from the project after completion. Outcomes describe the impact that will result from the project, and are the benefits to individuals, families, organizations and communities derived from construction of the project or participation in a program or service.

LOCAL REQUIREMENTS

- **Acceptance of Grant Conditions and Terms.** Applicant must submit with their application an Acceptance of Grant Conditions and Terms form signed by an authorized representative of the applicant. Refer to Assurance A of this document.

- The following requirements/allowances pertain to services categories only:
 - Applicant is only required to submit Assurance A after its LOI has been approved and it has attended the mandatory workshop training where further instructions will be provided.
- **Administrative Capacity.** Applicant must have demonstrated administrative and financial capacity to fully operate the project. A certified audit, covering a period ending on a date after January 31, 2020 must be submitted. This requirement may be waived for organizations or entities who expend less than \$750,000 in federal funds for the audited year. Awarded allocation of funds are distributed on a reimbursement basis. All agencies except City Departments that are receiving funds must demonstrate the financial capacity to pay any project-related costs, including design, construction and/or operating, for a period of at least three months prior to reimbursement.
- **Certificate of Account Status.** Applicant must provide a Certificate of Account Status from the Texas Secretary of the State to indicate the status of the organization's right to transact business in Texas. Refer to Attachment K for instructions on how to obtain the Certificate of Account status from the Texas Secretary of the State website.
- **Completeness Check.** Applications and supporting documentation must be turned in by the respective deadline in order to be considered for funding. All required supporting documentation must be attached to the application in order for it to be considered complete.
- **Compliance with Existing Contracts.** Applicants who are currently receiving federal funds administered by DCHD and applying for additional funds must be in compliance with all terms of their contract, must not have any outstanding audit findings or monitoring findings as determined by the City or HUD, and must remain in good standing throughout the entire program year.
- **Conflict of Interest.** Applicant must not have an employee, officer, agent, or anyone who represents the agency in any capacity sitting as a member of the Community Development Steering Committee. Applicant must divulge if any member of their board is a City employee, so a determination may be made if a conflict exists. Conflict of Interest and all other provisions extend to partners and subcontractors as well.
- **HMIS Participation.** Applicants whose services, program and/or facilities project that will house or primarily serve the homeless population, must fully participate as an entity in the Homeless Management Information System (HMIS) for the full term of the established agreement. "Full participation as an entity" requires that all applicable programs, facilities projects and services operated and/or provided by the entity, regardless of funding source, be compliant with the Standards for Participation of the HMIS Lead Entity. The City will consult with the HMIS Lead Entity to determine compliance with this requirement.
- **Ordinance 9779.** All facilities receiving funding from the City must be in compliance with Ordinance 9779, Non-Discrimination Against Persons with Disabilities. This means that the facility must be accessible for use by persons with disabilities in terms of employment and service, or have an approved transition plan, before the funding can be approved. As part of this requirement, applicants must submit the completed and signed Assurance of Compliance with Ordinance No. 9779, Accessibility/Letter of Assurance, and submit the completed Guidelines/Self-Evaluation for Community Development and City of El Paso Sub recipients. Refer to Assurance C and Assurance D of this document.
 - The following requirements/allowances pertain to service categories only:
 - Applicant is only required to submit Assurance C, Assurance D and the Guidelines/Self-Evaluation after its LOI has been approved and it has attended the mandatory workshop training where further instructions will be provided.
 - For projects with multiple service locations, an Accessibility/Letter of Assurance must be provided for each site.
- **Relocation Assistance.** In accordance with the City's Anti-Displacement Strategy, projects that involve the displacement of low- and moderate-income tenants should be avoided. If displacement is unavoidable, all tenants who are permanently or temporarily displaced as a result of a DCHD-funded project must be provided financial and advisory benefits as described in the Anti-Displacement Strategy. Tenants occupying a structure become eligible for these

benefits at the time an application is submitted to the City. Applicants should consult with the DCHD staff if displacement or relocation is to occur to assure that this requirement is met and that adequate funds are included in the funding request.

- **Timeliness Test.** In order to comply with expenditure requirements enforced by HUD, all program year projects should be substantially completed by the end of the program year as stated under Executive Summary of this document.
- **Site Suitability.** Applicant must provide a Zoning Verification Letter provided by City of El Paso's Planning and Inspections Department (915) 212-0104, certifying the appropriateness of the zoning for the proposed project. Projects without the appropriate zoning at the time of application submission will be ineligible for funding.

A Zoning Verification Letter obtained within five (5) years from the start of the upcoming program year may be submitted with a cover letter signed by the Board Chair or Agency Director certifying that there have been no substantial changes in the program activities or the physical structure since the compliance letter was obtained.

- The following Zoning requirements/allowances pertain to service categories only:
 - Applicant is only required to submit a Zoning Verification Form after its LOI has been approved and it has attended the mandatory workshop training where further instructions will be provided.
 - For projects with multiple service locations, a single letter reflecting all addresses or a letter for each location will be accepted.
 - If the activities are not currently in compliance, the applicant may submit a written workout plan in lieu of the letter. If the applicant is in the process of working out zoning compliance issues, the application will be allowed to advance. However, full compliance must be achieved and a letter of compliance from the City of El Paso's Planning and Inspections Department must be submitted prior to the City Council public hearing introducing the Draft Annual Action Plan, which usually occurs in the month of May of the next calendar year.
 - Projects that have moved physical locations must obtain a zoning compliance letter for the new locations.
 - Projects located in Public Schools or City Parks Department facilities are not required to submit zoning letters.

TENTATIVE SCHEDULE

DCHD will release on an annual basis a *Tentative Schedule for Upcoming Program Year*, which will indicate the tentative dates for key events that will take place as part of the upcoming program year's planning process. This schedule will include dates for items such as the following:

- Mandatory training workshops
- Application deadlines
- Public hearings
- Steering Committee meetings
- City Council meetings

Note that dates stated in the *Tentative Schedule for Upcoming Program Year* are subject to change. Applicants should contact DCHD staff prior to any trainings, application deadlines or other significant dates for confirmation.

PROGRAM REVIEW + SCORING PROCESS

NOTE: Due to COVID-19, meetings, trainings, workshops, public hearings, and other activities regularly conducted in person, may be conducted virtually.

MANDATORY TRAINING WORKSHOPS

A component of the DCHD planning process is a series of mandatory training workshops for all potential subrecipients of HUD funds. **The applicant designee (i.e., personnel writing, preparing and/or overseeing application submittal) of the sub-recipient department or agency must attend the workshop to be considered for funding.**

TECHNICAL ADVISORY REVIEW PANEL

Technical Advisory Review Panels (TARPs) will be established to assist DCHD staff in the application review process. One panel is established for each category under CDBG Public Services, Economic Development, HOPWA and ESG; another panel will review proposed projects under CDBG Public Facilities. Below is a breakdown of each technical advisory review panel:

CDBG PUBLIC SERVICES, ECONOMIC DEVELOPMENT, ESG + HOPWA*	CDBG PUBLIC FACILITIES, RENTAL ASSISTANCE, VETERANS PSH, FIRST TIME HOMEBUYERS*
City of El Paso Community + Human Development Staff	Combination of the following: <ul style="list-style-type: none"> • Community + Human Development staff; • Representatives of City of El Paso departments that are not directly applying for funding (i.e., Capital Improvement Department, Planning and Inspections, Economic Development); and • Subject Matter Experts (SME) such as an Architect, Engineer, Construction Management Expert, Facility Management Expert, Housing and Homelessness Programs, etc.
Applicant from a different service category	
Member of another funding entity	
Subject Matter Expert (SME) in the service area being evaluated	
Community Development Steering Committee Member	

* Staff will make every effort to establish panels with the composition described, however, substitutions may be made.

CDBG PUBLIC SERVICES, ECONOMIC DEVELOPMENT, HOPWA + ESG

Applicants are required to submit a Letter of Intent (LOI) to determine if the project is feasible and meets all mandatory requirements. The deadline to submit the LOI is provided in the *Tentative Schedule for Upcoming Year* document. Refer to Attachment M for the LOI. DCHD staff will review submitted LOIs and invite those agencies whose programs qualify to a mandatory training workshop as described in the mandatory workshop training section of this document.

The full application, including all required modules, will be provided at the mandatory training workshop only to those agencies who are invited and attend.

A TARP will be established for each service category. For categories in which only one application was received, a DCHD staff member, in place of a TARP, will review the sole application submission. The composition of the TARP is described above. By submitting an application or accepting grant renewal, each agency agrees to volunteer to be a member of a review panel for a category they are not applying under. Reviewers will be selected by DCHD staff, with a primary focus on selecting individuals having no relationship to any of the applicant agencies in the service category being reviewed. All reviewers will be required to sign a Conflict of Interest Disclosure affidavit. Upon review of the affidavit, DCHD staff will determine if a conflict of interest exists.

The TARP for ESG and CDBG Homelessness, Emergency Shelter + Housing Category will collaborate to align funding recommendations.

DCHD staff will determine the eligibility of each application. Thereafter, the TARP will perform a detailed review of each eligible proposal in order to provide a preliminary score. This review will include but is not limited to:

- Past agency performance
- Proper completion of the application
- Community impact and community need
- Program eligibility according to applicable federal, state and local regulations

The TARP will score each proposal using the provided scorecard attached to the application. Applications with a preliminary score of 75% or higher will be invited to present to the TARP. Presentations are not mandatory yet highly encouraged and are an opportunity for applicants to address any questions the TARP may have on their application submission.

Presentations will be open to the public, including other applicants, and will be limited to ten minutes. A question and answer period will follow each presentation. No client testimonials will be allowed which includes client, former client, or staff testimonials.

Following the presentations, program recommendations will be developed as follows:

1. All attendees, except for TARP members and selected City staff, will be asked to exit the room after presentations have concluded.
 2. The TARP will discuss each proposal. TARP will have the opportunity to revise their preliminary score for each proposal based on the applicant's presentation and TARP discussion.
 3. For each proposal, the written scores of TARP members will be averaged to create the agency's final score, which will be used as a platform for the DCHD funding recommendation.
 4. Applicants will be notified by email of the funding recommendation. Full details of the TARP's average score will be made available upon request once all recommendation letters are delivered.
 5. DCHD Staff will present the final program recommendations to the CD Steering Committee for comment. DCHD staff may include staff and TARP comments along with the program recommendation. This information will be shared with the CD Steering Committee for review and discussion.
- Program recommendations and CD Steering Committee comments will be presented to City Council who has the ultimate authority on project selection.

CDBG PUBLIC FACILITIES

A TARP will be established to review project proposals submitted for public facilities funding under both the large-scale and small-scale project categories. The composition of the panel is described above and the two facilities categories are further explained under the Public Facilities section of this document. The same TARP is intended to be used for both of the two facilities categories, however, substitutions of TARP members may occur due to each member's schedule and availability.

LARGE-SCALE CATEGORY

A TARP, consisting of DCHD staff and representatives from other City departments who do not directly apply for DCHD funding, as well as the CD Steering Committee will review and evaluate all large-scale project application submissions.

Applications are evaluated by the TARP and the CD Steering Committee through the use of a scorecard which is attached to the application. The TARP's averaged score and the CD Steering Committee's averaged score will be used to produce a ranking of projects that will be used by DCHD to produce a funding recommendation. Refer to the Large-Scale Project Set-Aside portion of the Public Facilities section of this document for more information on the large-scale process.

SMALL-SCALE CATEGORY

DCHD will be accepting citizen requests for projects located in District 1 and District 8 for the timeframe stated in the *Tentative Schedule for Upcoming Year*. After collecting these requests, DCHD staff will review each submission to verify eligibility and feasibility. DCHD will then engage the community through idea and design workshops to refine project scopes in order to best meet the intended purpose of the proposed project.

All qualified requests are then forwarded to the appropriate City department or agency. Each department or agency is eligible to submit up to five applications per request source. These applications are then evaluated by a TARP and the CD Steering Committee through the use of a scorecard which is attached to the application. The TARP's averaged score and the CD Steering Committee's averaged score will be used to produce a ranking of projects that will be used by DCHD to produce a funding recommendation.

STEERING COMMITTEE REVIEW PROCESS

The CD Steering Committee's responsibility as an advisory committee, is to review and provide comment on program recommendations made by DCHD staff. Any comments provided by the CD Steering Committee will be presented with the staff recommendation to City Council for ultimate approval.

- **CDBG Services Categories, ESG and HOPWA.** A TARP for each category, comprised of service experts and one Steering Committee member, provides a recommendation to the Steering Committee for review and comment. A member of each category's TARP is to be present at the Steering Committee meeting in case a committee member has any questions regarding the process used to develop the program recommendation. The Steering Committee will review each category's program recommendation, and will agree upon a formal comment for each recommendation. These comments will be shared with City Council along with the recommendations.
- **CDBG Public Facilities.** In addition to a TARP review, the Steering Committee will also be given the opportunity to review project application submissions that have been submitted under public facilities funding prior to the formation of a staff recommendation. As part of the Steering Committee review process, public facilities applicants will be invited to present their proposals to the Steering Committee, and at that time address any questions the Steering Committee may have about the project requests. The Steering Committee may then discuss the project requests amongst themselves immediately after the presentations, and after doing so each member will be given the opportunity to submit an evaluation for each of the proposed projects. A compilation of Steering Committee members' evaluations will then be used to generate a committee recommendation that in combination with other scoring components will be used to produce a staff recommendation.

This staff recommendation will be presented to the Steering Committee for comment, which can include concerns and/or preferences for a certain project(s). The staff recommendation will ultimately be shared with City Council in the form of the Draft Annual Action Plan along with any Steering Committee comments. The Draft Annual Action Plan is subsequently made available for public comment for a period of 30-days. The public comment period may be reduced in length provided that HUD waivers allow.

- **Appeals and Grievances Subcommittee.** An Appeals and Grievances Subcommittee of the Steering Committee will be formed for the purpose of reviewing appeals from applicants whose projects are not being recommended for funding.

Before program recommendations are presented to the Steering Committee as a whole, the Appeals and Grievances Subcommittee is responsible for reviewing any petitions from agencies whose appeal requests have already been assessed by DCHD staff and considered unjustified. The Appeals and Grievances Subcommittee will review the validity of the appeal request and then prepare a recommendation for the Steering Committee. The Steering Committee as a whole will then vote on approving or denying the appeal request. DCHD staff will take appropriate measures based on the Steering Committee's action.

Further information on the appeals and grievances process can be found below under the Appeals Process portion of this section of the document.

APPEALS PROCESS

Applicants may submit a valid appeal in writing to DCHD within seven (7) days of receiving notice that their application is not advancing to the next phase of the planning process. Appeals must be grounded on objective-based questions or requirements that pertain to the project evaluation forms.

After receiving an appeal request, DCHD staff will schedule, in a timely manner, a meeting with the applicant to discuss the appeal. If DCHD staff determines that the appeal is valid, corrective action will be made to the project evaluation form(s). If DCHD staff concludes that the appeal is invalid, an applicant can dispute this claim with the Appeals/Grievance Subcommittee who will review the validity of the appeal request. The Appeals and Grievances Subcommittee's recommendation will then be shared with the Steering Committee who will vote on approving or denying the appeal request. Staff will take appropriate measures based on the Steering Committee's outcome.

EXIT CONFERENCE

An exit conference will be provided upon request, to those agencies whose projects are not funded following the final City Council Budget Hearing. The purpose of this conference will be capacity building and a discussion of alternative resources and approaches.

COMMUNITY DEVELOPMENT STEERING COMMITTEE

The Community Development Steering Committee is a group of nine citizen volunteers who are an essential part of the planning process. The Mayor or City Council Representatives appoint each member of the Committee. The composition of the Steering Committee is representative of the population directly served by these funding sources, supplemented by individuals possessing key areas of professional expertise. The following table details the requirements for appointment to the Community Development Steering Committee.

CD Steering Committee Composition:	
1	One member must qualify as a person of presumed benefit under HUD guidelines.
2	One member must reside in a low to moderate income area based on the 2010 US Census.
3	One member must demonstrate knowledge or have experience in business and/or economic development.
4	One member must have prior experience sitting on a board.
5	One member must demonstrate experience in the public service sector, such as working with a non-profit or other service provider.

6	Two members must have experience in one of the following: construction, facilities management or maintenance, public housing.
7	
8	Two open spots for any interested community member who will be evaluated and selected based on application and qualifications.
9	
Requirements for All Members:	
	Are appointed by Mayor and City Council
	Must live in the district they represent, except for Mayor's appointment.
	Serve two-year terms; two-term limit.

For further details regarding the Steering Committee, refer to the Citizen Participation Plan (Attachment D).

CITY COUNCIL

City Council retains the ultimate authority regarding funding for projects and programs indicated in this document. Recommendations initiated by DCHD Staff are presented in draft form to City Council alongside comments from the Community Development Steering Committee. That document is known as the Draft Annual Action Plan. Upon receiving initial feedback from City Council, a 30-day public comment period is initiated during which all community feedback is documented and considered for incorporation into the final Annual Action Plan. The Final Annual Action Plan must be submitted for approval by City Council prior to HUD deadlines for the program year. The Final Annual Action Plan must be submitted to HUD 45 days prior to the commencement of the upcoming program year.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The primary objective of the Community Development Block Grant (CDBG) Program is the development of viable urban communities, including decent housing, suitable living environments, and the expansion of economic opportunities, principally for persons of low and moderate income. The following sections explain the services, programs and projects that are funded through CDBG.

PUBLIC SERVICES

The public services category of CDBG is intended to maximize outcomes in our community based on identified needs of vulnerable populations. Public Service programs should aim to respond to emerging community need and/or expand services for an existing need as well as attempt to align and enhance other CDBG and locally funded activities. The City of El Paso, through both its Strategic Plan and Resilience Strategy, has prioritized the following critical needs in our community:

- Achieving functional zero homelessness for the chronically homeless and for homeless veterans;
- Increased access to support services resulting in increased preparedness for the most vulnerable in our community;
- Increased access to affordable housing choice;
- Increased resources for financial empowerment of low to moderate income El Pasoans emphasizing financial stability and resilience, entrepreneurship, education and work skills development;
- Increased access to high quality youth programs that expand access to education, health and personal development opportunities;
- Increase access to high quality programs that enhance quality of life for seniors and disabled El Pasoans by supporting self-sufficiency as well as physical, cultural and social well-being; and
- Increase access to high quality programs that enhance the quality of life and promote health through the provision of mental health services.

Each year, DCHD solicits funding proposals from interested public and non-profit entities for the use of CDBG funds for public service programs. Federal regulations stipulate that a maximum of 15% of the annual CDBG funding may be allocated to public services for an estimated amount of \$1,031,673 available for Public Services programs in the upcoming year.

SERVICE CATEGORIES

Applicable service categories provide improved access to a suitable living environment by providing a comprehensive range of services for those of low-to-moderate income and of presumed benefit. \$245,000 of CDBG funding is reserved for five Program Set-Asides: First Time Homebuyer Counseling, Innovative Program Incubator Initiatives, Youth Summer Program, Youth Recreational Afterschool Program, and the Senior + Disabled Physical Recreational Program. The remaining funds are distributed evenly across four Service Categories at 25% each (see the table below). DCHD expects to allocate approximately \$1,031,673 for public service programs under the four Service Categories and the five Program Set-Asides. Below is a breakdown of the expected public service allocation:

PUBLIC SERVICES	
Services Categories (15% of CDBG Entitlement minus \$245,000) Total	\$786,673
Children and Youth Services (competitive)	\$196,669
Seniors and Persons with Disabilities Services (competitive)	\$196,668

Homeless, Emergency Shelter & Housing Services (semi-automatic renewal)	\$196,668
Mental and Medical Health Services (semi-automatic renewal)	\$196,668
Program Set-Asides Total	
	\$245,000
First Time Homebuyer Counseling (semi-automatic renewal)	\$40,000
Innovative Program Incubator (competitive)	\$80,000
Youth Summer Program (competitive)	\$65,000
Youth Recreational Afterschool Program (competitive)	\$30,000
Senior + Disabled Physical Recreational Program (competitive)	\$30,000

NOTE: Entitlement allocations are projections, and are subject to change.

Applicants must select the category of service under which their application will be submitted and participate in the applicable service category. A change in category will not be accepted after the proposal deadline. The four Service Categories, described in detail below are:

- Children + Youth
- Seniors + Persons with Disabilities
- Homelessness, Emergency Shelter + Housing
- Medical + Mental Health

CHILDREN + YOUTH (competitive for 48th Year CDBG)

Priority will be placed on education and personal development for children and young people, including those with special needs, through projects that:

- Provide safety net services and offer family security such as after-school programs, gang prevention activities, drug awareness and treatment projects, specialized services for foster children, court advocacy, and supportive services for basic needs such as clothing in the least restrictive, most inclusive environment.
- Enhance education through career awareness programs, tutoring, apprenticeship, job training and preparation, and intergenerational mentoring.
- Offer supervised and structured personal development through licensed childcare, diverse education, recreation, community improvement and physical and mental health programs.

SENIORS + PERSONS WITH DISABILITIES (competitive for 48th Year CDBG)

Priority will be given to making El Paso a great place to live for seniors and persons with disabilities through the provision of services that:

- Provide safety net services such as meal programs, adult day care, adequate shelter and other services that promote independence and accessibility.

- Promote healthy lifestyles that include cultural and social activities and provide access to health care and end of life services.
- Offer opportunities that re-invest seniors' experience and wisdom in post-retirement employment, volunteerism, mentoring, participation in apprenticeship programs, and other community-enhancing activities.
- Offer specialized education and awareness, which promote health and welfare issues for seniors and persons with disabilities.

HOMELESSNESS, EMERGENCY SHELTER + HOUSING (semi-automatic renewal for 48th Year CDBG)

Support the work of the homeless service community in their mission to provide a seamless continuum of care with a strong focus on crisis response safety net services and eventual independence through projects that:

- Provide crisis response services including emergency shelter, transitional housing, special needs housing, and supportive services for basic needs that lead to self-sustainability.
- Offer job training, preparation, education, and support services to obtain and sustain employment for economic security.
- Promote community collaboration which advance "Home, Together: The Federal Strategic Plan" to prevent and end homelessness.

MEDICAL + MENTAL HEALTH (semi-automatic renewal for 48th Year CDBG)

Priority services are mental and medical health treatment services including primary, preventive, acute, restorative, chronic and end of life services which are provided in accordance with professionally accepted standards of practice in the least restrictive environment.

- Provide individuals with medical and mental health care and promote health and long-term self-sustainability.

FIRST TIME HOMEBUYER COUNSELING (semi-automatic renewal for 48th Year CDBG)

First Time Homebuyer (FTHB) Counseling is a homebuyer educational training program provided by a HUD-approved counseling agency for clients who desire to participate in the City's First Time Homebuyers Program funded through the HOME Investment Partnership program, which assists low- and moderate-income individuals and families in achieving their goal of homeownership. Homebuyer education classes to be conducted under the FTHB are to include, but are not limited to: preparing for homeownership, available financing, credit analysis, loan closing, homeownership responsibilities, home maintenance, and loan servicing.

The First Time Homebuyer Counseling Training Program is funded as a \$40,000 Program Set-Aside.

INNOVATIVE PROGRAM INCUBATOR (competitive for 48th Year CDBG)

The innovative program incubator category is designed to give funding opportunities for innovative, promising programs. The purpose of this category is to create new initiatives and program structures that can prove to be best practice throughout the public service community. Programs applying for incubator funding will be required to provide projected performance outcomes inclusive of key performance indicators. Metrics should be illustrative of community impact indicated by

improvement from baseline conditions. Alignment with priorities identified in the City of El Paso Consolidated Plan, City Strategic Plan and/or City Resilience Strategy is required.

The Innovative Program Incubator is funded as an \$80,000 program set-aside, with two programs being awarded \$40,000 each. However, DCHD may redistribute partial or whole funding to one of the Innovative Incubator programs and/or one or more CDBG Public Services categories for one of the following reasons:

- The department does not receive applications for two incubator programs that are responsive to the objective of the set-aside; or
- The department finds that one of the Innovative Incubator programs in particular is greater in addressing a current community need.

Incubator grant projects do not have to fall within the designated Service Categories, but they must meet DCHD Public Services guidelines. New or existing agencies can apply, but the program itself must be new and must not have received funding in any previous CDBG funding cycles.

Priority will be given to programs that assist in the recovery of the COVID-19 pandemic by providing services under any of the following (3) categories:

- 1) Homeless Assistance Programs
- 2) Mental Health Services
- 3) Job training and economic opportunities

YOUTH SUMMER PROGRAM (competitive for 48th Year CDBG)

The Youth Summer Program Set-Aside in the amount of \$65,000 provides funding for recreational, fine arts, and social activities that will be provided for youth who have been determined eligible based on their family's income. Examples of eligible activities include arts, crafts, field trips, sports, and other educational health and recreational activities.

This program falls under the Children + Youth service category and as such must comply with this category's objectives and goals. This set-aside is intended to fund programs that are offered during the summer months (i.e., May through August). It is important for applicants to understand that all funding must be spent in a timely manner during this short timeframe, and applicants must provide realistic program performance units.

YOUTH RECREATIONAL AFTERSCHOOL PROGRAM (competitive for 48th Year CDBG)

The Youth Recreational Afterschool Program is funded as a \$30,000 Program Set-Aside, which provides recreational, fine arts, and social activities for youth aged 5-19 who have been determined eligible based on their family's income. Examples of eligible activities include sports, educational, cultural, recreational, fine arts and social activities.

This program falls under the Children + Youth service category and as such must comply with this category's objectives and goals. Programs under this category should enhance personal development through structured and leisure activities in a safe, supervised environment.

SENIORS + DISABLED PHYSICAL RECREATIONAL PROGRAM (competitive for 48th Year CDBG)

The Seniors + Disabled Physical Recreation program set-aside in the amount of \$30,000 provides funding for an extended level physical activities program for adults who meet the definition of severely disabled or who are elderly (aged 62 and older). Potential programs should offer a wide variety of physical structured activities, as well as cultural and social activities in a suitable living environment. Examples of such activities are aerobic exercise and bowling.

This program falls under the Seniors + Persons with Disabilities service category and as such must comply with this category’s objectives and goals.

FUNDING CYCLE

The 2022-2023 program year will continue on a two-year funding cycle. The competitive Service Categories and Program Set-Asides that are open for new applications are: the Children + Youth category and Seniors + Persons with Disabilities services category, and the Innovative Incubator Program, Youth Summer Program, Youth Recreational Afterschool Program, Seniors + Disabled Physical Recreation Program set-asides. Programs under the Homeless, Emergency Shelter + Housing and Medical + Mental Health service categories and the FTHB Counseling set-aside have received a one-year contract in the ongoing 47th Year with a semi-automatic renewal for the upcoming 48th Year. Below is a summary of the 48th Year funding cycle:

CATEGORIES + SET-ASIDES OPEN FOR COMPETITION	CATEGORIES + SET-ASIDES WITH SEMI-AUTOMATIC RENEWAL*
Children + Youth	Medical + Mental Health
Seniors + Persons with Disabilities	Homeless, Emergency Shelter + Housing
Innovative Program Incubator	First Time Homebuyer Counseling
Youth Summer Program	
Youth Recreational Afterschool Program	
Seniors + Disabled Physical Recreation Program	

*Programs have received a one-year contract for the ongoing program year with a semi-automatic renewal for the following year. Refer to the Definitions section of this document for more details on the semi-automatic renewal process.

An agency’s semi-automatic renewal award will based on either a percent of funding that is proportional to the upcoming program year, or the award may be evenly divided amongst the agencies under a particular category or set-aside. For example:

- If an applicant is awarded an amount equal to 5% of their service category’s allocation in the first year, the renewal amount will be for 5% of the second year’s category award; or
- If \$160,000 has been allocated to a semi-automatic renewal category or set-aside with four subrecipients, each agency will receive \$40,000.

Depending on the 48th Year CDBG allocation, this could result in an increase or a decrease. Contract goals will be adjusted proportionally. The conditions for grant renewal are:

- Documented achievement of contract goals.
- Grantee must be in good standing prior to their previous contract with the City of El Paso. Refer to other project compliance + implementation requirements below.

PROJECT ELIGIBILITY + PERFORMANCE

TYPES OF ELIGIBLE SERVICE PROGRAMS:

- Projects must provide direct services to clients who qualify under HUD income guidelines and who reside within the limits of the City of El Paso. Funded agencies will be required to verify each client's residence and eligibility. HUD has determined that the following populations meet income guidelines and are presumed eligible:
 - Elderly persons (aged 62 and older)
 - Severely disabled adults
 - Homeless persons
 - Abused children, battered spouses
 - Persons living with AIDS
 - Migrant farm workers
 - Illiterate adults.

OTHER PROJECT COMPLIANCE + IMPLEMENTATION REQUIREMENTS

- **Amendments.** Contract amendments will not be allowed 45 days or less before the contract ends, unless an exception is granted under extenuating circumstances by the DCHD Director.
- **Budget Modifications.** If an award is granted, the City's prior written approval will be required for any changes exceeding 10% within the consultants' line item.
- **Duplicate Submittals.** The same exact project proposal cannot be submitted under more than one category.
- **Emergency Shelter Funding.** Agencies may apply specifically for "Emergency Shelter" component funding from both the Emergency Solutions Grant and the Community Development Block Grant. However, funding may only be awarded from one of those entitlement grants.
- **Financial Capacity.** CDBG funds are distributed on a reimbursement basis. All agencies receiving funds must demonstrate the financial capacity to fully operate the proposed project for a period of at least three months prior to reimbursement. Applicants will be required to provide verification of three months of capital for sustainability of their public service program.
- **Funding Request.** Minimum funding request by applicant for any project must be \$80,000.
- **Income Verification for Semi-Automatic Renewals.** Subrecipient must verify through use of a DCHD-issued or approved Income Eligibility Form, client income to confirm CDBG eligibility for both Year 1 and Year 2 of their contract.
- **Multiple sites.** Applicant must complete an Activity/Partner Supplement if their program provides services in more than one location. The Activity/Partner Supplement must be completed for each site. A budget must be produced for each site if any non-shared resources are being requested, and the budgets for the combined sites or activities must align with the budget for the overall project. If the applicant's program consists wholly of shared resources then only one budget for the overall project must be completed. An example of a non-shared resource are supplies that will be used at each separate site; an example of a shared resource is an instructor who travels to different sites to offer classes.
- **Partnerships.** Applicants must state in their Letter of Intent (LOI) that they plan to partner with another agency. The identification of the partnership and plan of action for the partnership must be outlined in the full CDBG application when it is submitted to DCHD.

If any portion of the project will be carried out by a partner, contractor, consultant or other third party, the Activity/Partner Supplement of the application must be completed reflecting the role of the partner. This supplement will be provided as a module within the application.

- **Program Scope + Eligibility.** Applicants may submit more than one proposal that offers different services within a single service category or in more than one service category. However, the project cannot provide the same services as another proposal, or provide services to clients during the same time period that they are being served by another City-funded project. Each proposed project must be clearly defined and easily differentiated from the others. Proposals cannot be dependent or subsidiary to another proposal.
- **Required Cash Match.** Up to 90% of the program cash cost may be requested from DCHD. The remaining 10% of the project cost must be secured from a non-CDBG or non-ESG source. Funded applicants will be required to annually report sources and amounts of all funds expended on the program, and to demonstrate compliance with the 90% cap.
- **Staff hours.** The City will only reimburse applicants for staff hours that are spent on direct services funded by CDBG to eligible clients.
- **Subsidiary Projects.** Projects that are dependent or subsidiary to one another should be submitted as a single project.

PERFORMANCE GOALS

Applicants must have the capability to track their project outcome(s) over time and report on results if the project/activity is eventually funded. Projects funded will have a contractual obligation to meet projected outcomes. Failure to meet performance outcomes, to include units of service and/or clients served, may result with a hold on reimbursement. Further technical assistance on this subject will be provided to funded agencies.

ECONOMIC DEVELOPMENT

The City of El Paso has prioritized the creation of an environment conducive to strong, sustainable economic development. As a part of that strategy, emphasis has been placed on definition of workforce needs, activation of local educational resources and connecting all El Pasoans to the opportunities offered by our bi-national metroplex. Small business creation, retention and expansion, alongside micro-enterprise development and job training programs, are all supportive of broad based expansion of prosperity for this community, specifically the most vulnerable.

To that end, DCHD is accepting in the 48th Year new applications under the Economic Development category. Under this category, the City of El Paso is setting aside \$100,000 for one microenterprise technical assistance program and \$100,000 for one job training and education program. However, at the discretion of the Department Director, DCHD may recommend to redistribute partial or whole funding to another Economic Development project and/or CDBG Public Facilities project(s) for one of the following reasons:

- The department does not receive at least one microenterprise and one job training program that are each responsive to the objective of this category; or
- The department finds that one Economic Development program in particular is greater in addressing a current community need.

SERVICE CATEGORIES

MICROENTERPRISE (competitive for 48th Year CDBG)

On a bi-annual basis, the City of El Paso seeks proposals from qualified agencies that can provide business management and other technical assistance services to microenterprises or persons developing a microenterprise within the El Paso city limits.

Technical assistance services can include, but are not limited to, the following:

- How to Expand an Existing Business
- How to Start a New Business
- Marketing and Sales Development
- Advertising and Promotion Development
- Business Research and Planning
- General Business Management
- Capital Formation and Business Loans
- Computerization for a Microenterprise

DEFINITIONS

- **Microenterprise** – a business having five or fewer employees, one or more of whom owns the business.

- **Person developing a microenterprise** – any person who has expressed an interest and who is, after an initial screening, expected to be actively working towards developing a business that is expected to be a microenterprise at the time it is formed.

ELIGIBILITY

The following types of microenterprise businesses are eligible for assistance under CDBG Economic Development Technical Assistance:

- **Community Based Development Organization (CBDO).** Organizations applying must qualify as CBDO under the regulations of 24 CFR Part 570.204.
 - In order to qualify as a CBDO, an organization must have the following characteristics:
 - Is organized under state or local law to engage in community development activities in a specific geographic area within the community;
 - Has as its primary purpose the improvement of the physical, social, economic environment of its service area by addressing one or more critical problems in the area, with particular attention to the needs of LMI persons;
 - If a for profit organization, the profits to shareholders or members must be incidental to its operations;
 - The governing body's membership consists of 51 percent LMI residents of its service area or owners or officers of entities located in the service area or representatives of LMI organizations in the service area;
 - Is not an agency or instrumentality of the grantee, and no more than one-third of the board is elected or appointed public officials or employees of the grantee; and
 - The governing body is nominated by the general membership of the organization.

For further details on CBDOs refer to 24 CFR Part 570.204 for federal regulations.

- **Low- to Moderate- Income (LMI) Area Benefit.** The microenterprise provides services to a specified residential area of which at least 51% of the residents of the area are L/M income residents.
- **LMI Limited Clientele.** The person owning or developing a microenterprise is an LMI person.
- **LMI Jobs.** The microenterprise focuses on the creation or retention of jobs, 51% or more of which will be filled by LMI persons.

MICROENTERPRISE TECHNICAL ASSISTANCE PROJECT DESIGN

The service provider shall follow the project design guideline described below in providing technical assistance to CDBG eligible microenterprises. There are several key steps in setting up a microenterprise or small business development program. These include:

- Definition of program goals.
- What achievements will be accomplished by setting up a micro or small business program?
- How to integrate your small business development efforts with larger community concerns?
- Will this create jobs, service businesses, or generate more income in a specific area?
- Identify and research the target market.
- What is the geographic area that will be served?
- What kinds of industries/businesses are needed to improve the community?

- What models to adopt (location, population, industry, or maybe a combination of these models)?
- What organizations can train and support businesses in underserved market segments?
- Some topics that may be considered are: self-esteem building; skill development; and training in accounting, budgeting, financial management, marketing, sales, planning, technology, etc.
- Teach applicants how to write a business plan and present a loan application.
- Small business development centers (SBDCs), community colleges, and others may already offer supporting services such as business planning, so do not duplicate available services.

Conduct Outreach to Market and Recruit Microenterprises

The service provider will be responsible for marketing the microenterprise assistance project to residents of the City of El Paso. These marketing efforts could include, but are not limited to, the following: digital or direct mail contact, personal presentations to microenterprises or business group settings, social media, and referrals from other agencies. Such recruitment will not be billable under this grant, as only direct services to businesses documented as eligible may be billed.

Individual Business Assessment

The service provider shall conduct an individual business assessment prior to the initiation of technical assistance to the microenterprise that will determine the needs and the level of need required by the microenterprise. Based on the results of the assessment, the prospective microenterprise should be able to obtain the appropriate management and technical assistance or business-training needed. If for any reason, the level of expertise needed by the microenterprise to be assisted is beyond the capabilities of the applicant to provide, the applicant may solicit the services of a professional technical assistance provider(s) to provide the technical assistance to the participating microenterprise.

A microenterprise technical assistance plan will be designed based on the information obtained from the individual business needs assessment. Part of the technical assistance plan is to include an implementation phase establishing individual microenterprise goals and objectives, and a time frame for each of these to be accomplished. During the assistance/training period, the service provider must provide documentation to the Department of Community and Human Development.

JOB TRAINING (competitive for 48th Year CDBG)

On a bi-annual basis, the City of El Paso seeks proposals from qualified agencies that can provide job training and access to employment to low and moderate-income residents of El Paso.

ELIGIBILITY

Job Training is eligible for assistance under CDBG Economic Development Technical Assistance in a number of ways:

- As a public service
- As part of a special economic development project or as part of microenterprise technical assistance;
- By a community-based development organization; or
- By job creation

Additionally, the following eligibility requirements apply under CDBG Economic Development Technical Assistance:

- **Low- to Moderate- Income (LMI) Area Benefit:** The microenterprise provides services to a specified residential area of which at least 51% of the residents of the area are L/M income residents.

- **LMI Limited Clientele:** The person owning or developing a microenterprise is an L/M income person.
- **LMI Jobs:** The microenterprise focuses on the creation or retention of jobs, 51% or more of which will be filled by L/M income persons.

JOB TRAINING PROJECT DESIGN

Job training and education involves providing skill-building classes to employees or potential employees and can be an important part of an economic program. This is particularly true given the City of El Paso's efforts to prioritize financial empowerment specifically for vulnerable populations. Efforts to assist community members in reaching sustainable levels of financial stability through education and opportunities for smooth transitions into new areas of expertise, certification and work skills development.

A job training program's success depends upon meeting the needs of the people it serves. Many models have proven successful when used in the correct context. For example, if a significant number of people in a particular area are high school graduates but do not have the skills needed to obtain jobs in their community, a classroom-based job training program may not be effective. On the other hand, on-the-job training will allow participants to obtain necessary skills, as well as form professional relationships with employers, thereby improving their long-term job prospects. Below are examples of job training activities that are eligible for assistance under CDBG Economic Development Technical Assistance:

- **Job search assistance** – staff assist clients in conducting a focused job search, including interviewing skills, resume development, and employer referrals. This approach can make finding a job easier and faster for the client;
- **Short-term classroom training** – program participants attend a 3- to 6-month classroom style training focused on development of specific technical job skills or general education. Afterward, they may be offered job search assistance;
- **Long-term classroom training** – continuing education (community college, university) to enhance the employability of a low/moderate-income individual; and
- **Subsidized employment** – public subsidies are given to a private-sector employer to hire and provide on-the-job training to disadvantaged individuals.

Job training program evaluations have shown that a combination of work experience and education is often more effective than any single strategy.

Critical Elements of Successful Job Training Programs

When creating a job training program, the steps illustrated below are recommended by HUD as beneficial to program success:

- Conduct a needs assessment;
- Determine the needs of local residents who are unemployed, underemployed, or welfare- to-work candidates. Assess their level of education and job skills (educational level, previous work experience, interests, and ambitions);
- Many job-training programs tend to work only with the most job-ready candidates; special efforts should be made to include the most disadvantaged;
- Identify economic sectors with the greatest employment opportunities;
- Identify which industries provide the greatest employment opportunity in the region
- Reviewing different trade journals or contacting industry-specific trade associations. Associations may be central sources of information on industry hiring needs. Business journals often print the top employment sectors in the city;

- Researching recent economic data at the local library and on the Internet; and
- Conducting a telephone survey of employers in different sectors to identify hiring needs
- Form partnerships between employers, residents, service agencies, and community institutions
- Work with local employers to identify their needs. If possible, link the training program to employers' own search and recruitment efforts;
- Promote employer "ownership" by encouraging their input into the design and content of the program;
- Work toward the ultimate goal of job placement, in which employers agree to place graduates of the training program within their organization. A guaranteed job also gives the trainees a greater incentive to remain in the program.
- Address barriers to employment;
- Some common barriers to employment are childcare, transportation, and healthcare.
- Analyze why other programs in the area have failed (e.g., because most participants in the program were single mothers with no means of childcare).
- Partner with agencies to provide services that address these needs (childcare, transportation, etc.).
- Have counseling readily available before, during, and after job training and placement.
- Develop "soft skills" training;
- In addition to providing job skills training, there should be counseling and/or classes teaching self-esteem building, how to take constructive criticism, getting to work on time, dressing professionally, interviewing, and resume writing. This will improve the participants' chances of obtaining a job. Often times an employer is willing to provide job skills training and simply seeks people who are job ready and have a good work ethic and attitude.
- Create a flexible program.
- Define performance measures. Key performance measures include job readiness, training and retention
- Consider other sources of funding. It is likely that CDBG funds will not completely support the job training program, and the program will have to use other grants and loans from a variety of sources. Some other funding sources to consider are:
 - Local Private Industry Council (PIC) or Workforce Development Board. These agencies receive 85 percent of the Welfare to Work grants from the Department of Labor. Inquire as to what their plans are for the area and how they are planning to spend the money;
 - Other foundation grants; and
 - Other Workforce Investment Act (WIA) grants from the U.S. Department of Labor or the State.

PROJECT ELIGIBILITY + PERFORMANCE

Below are the applicants eligible to apply for funding under the Economic Development service category:

- Non-profit Agencies (with non-profit tax-exempt status under Section 501(c)(3) of the Internal Revenue Service Code at the time of application)
- Public Agencies (e.g. school district)

Applicants will be required to submit an LOI and attend a mandatory workshop. The LOI must be submitted prior to the mandatory workshop (refer to Attachment M for the LOI). The deadline to submit the LOI and the date for the mandatory workshop training are provided in the *Tentative Schedule for Upcoming Year*.

OTHER PROJECT COMPLIANCE + IMPLEMENTATION REQUIREMENTS

- **Applicant Capacity.** In the CDBG application the applicant agency must describe the agency’s previous experience implementing projects similar to the one being proposed.
- **Income Verification for Semi-Automatic Renewals.** Subrecipient must verify through use of a DCHD-issued or approved Income Eligibility Form, client income to confirm CDBG eligibility for both Year 1 and Year 2 of their contract.
- **Required Cash Match.** Applicants must provide a cash match equal to 10% of the total project cost from a non-CDBG funding source. Evidence of the availability of the other funding source(s) must be presented with the CDBG application.
- **Schedule.** Applicants must provide with the application a proposed project timeline outlining the milestones that must be achieved in implementing the project from beginning to end, and setting a time period for each milestone to be completed.

PERFORMANCE GOALS

Applicants must have the capability to track their project outcome(s) over time and report on results. Funded projects will have a contractual obligation to meet projected outcomes. Failure to meet performance outcomes, to include clients served, may result in a hold on reimbursement. Further technical assistance on this subject will be provided to funded agencies.

PUBLIC FACILITIES

Public facilities improvements are generally interpreted to include all facilities and improvements that are publicly owned, or that are owned by a non-profit and open to the general public. CDBG Public Facilities funding must be used to service or benefit LMI persons, including those populations who are generally presumed to be LMI.

DCHD is soliciting funding proposals from interested City departments, non-municipal government entities and non-profit agencies for the use of CDBG funds for public facilities improvements. Funding for the program year will be set-aside in two categories, Large-Scale Projects and Small-Scale Projects, in order to achieve high impact for community-wide projects as well as increase our ability to address key areas of neighborhood concern and be responsive to residents.

\$1,000,000 is set-aside for small-scale projects that will provide funding to two targeted districts (Districts 2 and 4). The remainder of the funds \$2,670,584, are being allocated to public facilities improvements for citywide large-scale projects. Below is a summary of how projected funding for public facilities will be allocated for the 48th Year:

Public Facilities	
Large-Scale Projects – Citywide	\$2,670,584
Small Scale Projects Set-Aside (For Districts 2 and 4)	\$1,000,000

NOTE: Entitlements allocations are projections, and are subject to change.

PROJECT SELECTION + REVIEW PROCESS

A primary step in the public facilities review process is determining CDBG-eligibility, which means that each accepted proposal must meet one of HUD’s national objectives. The area benefit category is the most commonly used national objectives for public facility projects that benefit a residential neighborhood. To qualify under this category, at least 51 percent of the residents from a particular area must be LMI persons. The limited clientele category is a second way to qualify public facilities projects under the LMI benefit national objective. Under this category, 51 percent of the beneficiaries of an

activity have to be LMI persons. In contrast to the area benefit category, it is not the LMI concentration of the service area of the activity that determines whether the activity will qualify or not, but rather the actual number of LMI persons that benefit from the activity. Further information on HUD’s national objectives can be found under the HUD National Objectives section of this document and are also contained in CFR 570.208 (a)(1) and 570.208 (a)(2).

LARGE-SCALE PROJECT SET ASIDE (competitive for 48th Year CDBG)

Large Scale Projects are those that have an estimated funding request of more than \$500,000 and less than \$3 million. Project scope should indicate high community impact, benefit for low to moderate income and/or presumed benefit populations, and strategic alignment with identified City goals and priorities. Projects with an estimated budget exceeding \$3 million dollars are also eligible to apply with the intention of utilizing CDBG funding as supplemental to the overall project budget.

The large-scale project set aside has been created in order to better leverage community investments to achieve greater performance outcomes across the community, but especially for vulnerable populations.

Agencies will submit proposal concepts for a preliminary eligibility and feasibility review by DCHD staff; refer to Attachment N for the Project Concept Form. Applicants whose proposal concepts are determined to be eligible and feasible, will have the opportunity to engage in a public feedback phase. During this feedback phase, agencies are encouraged to conduct robust outreach across the community to receive input and feedback on their proposal concept. Agencies should consider this feedback and describe in their final application submittal how the feedback was incorporated into their project scope, or explain why comments and feedback were not accepted and/or incorporated.

A TARP and the CD Steering Committee will evaluate all feasible project applications submitted under the large-scale project set-aside. The TARP’s averaged score per application and the CD Steering Committee average score per application will be used to produce a ranking of projects that will then be used to produce a budget recommendation. The budget recommendation will then be presented to City Council for final approval.

SMALL-SCALE PROJECT SET ASIDE (competitive for 48th Year CDBG)

Small Scale Projects are those that have an estimated funding request between \$50,000 and \$500,000. This category has been created to address neighborhood scale needs and respond to citizen-generated concerns. Two districts are targeted annually. Below are the two districts that will be targeted for the 48th Year:

TARGETED DISTRICTS*	
City District #2	City District #4
*Allocation per targeted district may vary depending on the number of feasible CDBG-eligible projects located in a district.	

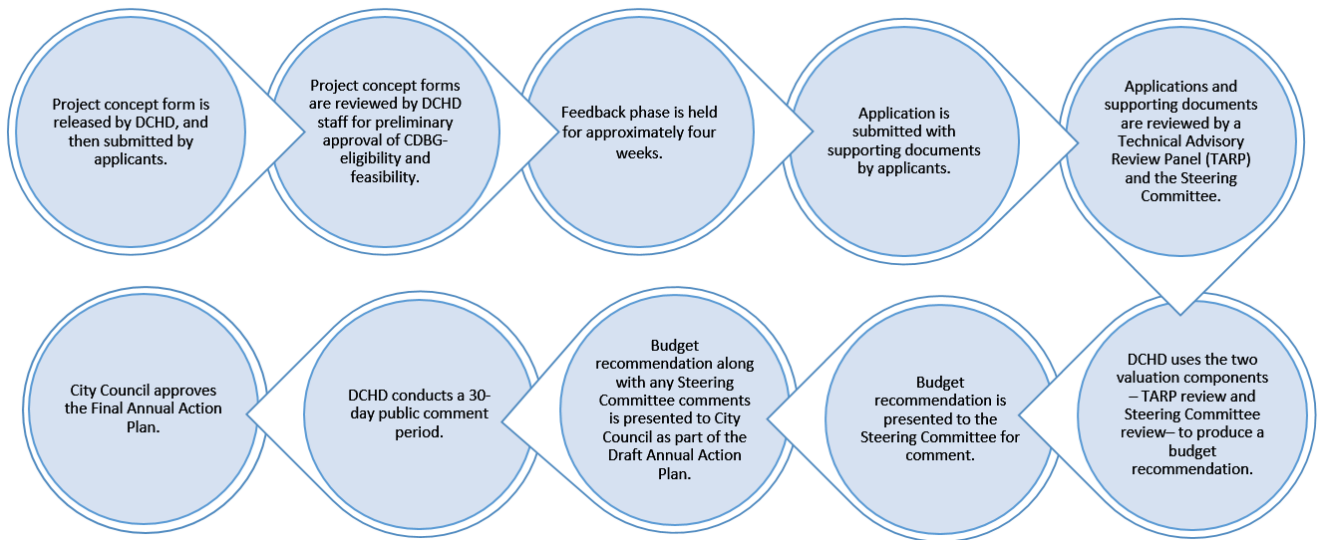
The Small-Scale Project set aside is intentionally structured to act as a compliment to the City of El Paso Neighborhood Improvement Program, also administered by DCHD. Examples of small scale projects include, but are in no way limited to:

- Accessibility improvements
- Existing facility improvements and upgrades (i.e., roof repair, restroom upgrades, interior finish improvements, landscaping upgrades)
- Playground equipment
- Shade structures

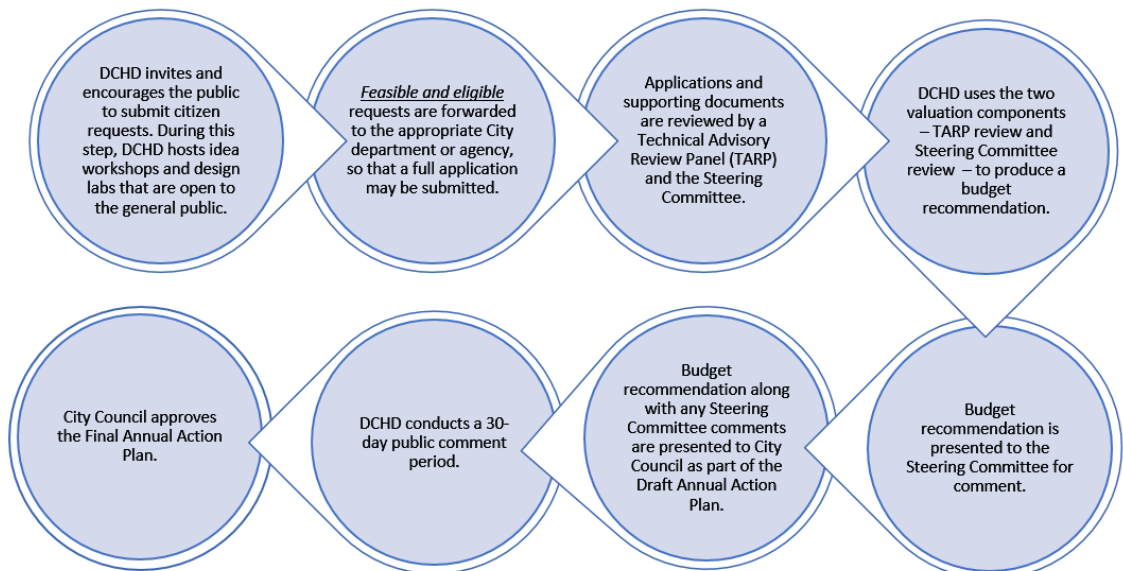
PROJECT SUBMISSION + REVIEW PROCESS

The timeframe for application submission and staff review varies depending on whether the project falls under the large-scale or small-scale category. DCHD has provided a *Tentative Schedule for Upcoming Program Year* to indicate the tentative dates for the small-scale and large-scale public facilities processes. Below is the overall process for each of the categories.

- Large-Scale Project Selection Process.** The following chart explains the process to evaluate citywide large-scale project proposals for 48th Year funding.



- Small-Scale Project Selection Process.** The following chart explains the process that will be used for the small-scale project set-aside for 48th Year funding.



PROJECT APPLICANTS

DCHD is accepting applications for public facilities improvements from three groups – City departments, non-municipal government entities and non-profit agencies. Each applicant may submit up to three large-scale applications, and a maximum of five projects per request source. “Per request source” means, for example, that a City Department can submit up to five small-scale applications that have been selected internally, and another five small-scale applications that originate from citizen request forms. In this case, ten small-scale applications can be submitted in total. The following are acceptable request sources – citizens, City Council members, registered Neighborhood Associations, and internal requests by the user City department or agency. Note that requests, regardless of source, must be vetted and ultimately submitted as an application by the City department or agency.

The below sections explain the requirements that are unique to the applicant groups. Each applicant must adhere to these requirements in addition to all general project eligibility and compliance standards. Refer to Attachment O for the Public Facilities Application. Note that all applications must meet one of HUD’s national objectives, and all applicants must attend a mandatory workshop as described in the Mandatory Workshop Training section of this document.

MUNICIPALLY OWNED PROJECTS

Municipally owned projects are those that belong to the City of El Paso and whose applicants are City departments. All City departments are eligible to apply for CDBG funding.

- **Availability of Operating Funds for New Construction or Expansion Projects.** For projects involving new or expanded public facilities, if additional staff or additional operation and maintenance (O&M) funds will be required, applicants must submit a written commitment from the appropriate City officials (i.e., Department Director, Department Financial Manager, and Director of OMB) that additional O&M funds for the facility will be available once the project is completed for the life of the facility.
- **Other Funding Sources.** If other funding sources (i.e. grant monies, General Revenue funding, etc.) will be used for the project, the City department must submit written documentation to verify that the funding is committed and available.
- **Project Scope of Work + Cost Estimates.** City Departments are required to submit with their application a cost estimate that has been reviewed and/or prepared by the Capital Improvement Department. The City Department must ensure that the cost estimate correctly reflects the project’s scope of work. It is recommended that the City Department make a site visit to the proposed location to determine current conditions.
- **Required Cash Match.** Applicants will be required to provide at the start of the project a minimum of 10% of the cost of the CDBG project in cash from a non-CDBG funding source. Applicants may also choose to provide a greater percentage of the project cost in order to make the project more impactful.

Note: City departments are eligible to request in writing from the DCHD Director a waiver for this requirement, however, a matching contribution will be a factor when evaluating each project.

NON-MUNICIPAL GOVERNMENTAL ENTITIES + NON-PROFIT ORGANIZATIONS

Other branches, departments or agencies of government and local non-profit organizations can apply for CDBG funding. Examples of such non-municipal government entities include local school districts and the public housing authority.

- **Collateral.** Applicant must be able to secure the CDBG funding by providing project collateral. Collateral must be at minimum equal to the amount of CDBG funding that is being awarded, and must be secured for approximately one year for every \$100,000 that is being requested plus a 5-year reversionary period. Collateral is usually provided through one

of the following forms: (1) a promissory note that is secured by a deed of trust; (2) an escrow account; or (3) a letter of credit. If an applicant is unable to secure the loan through any one of these three methods, an alternative option must be provided with the application, which will be reviewed by DCHD staff for viability. Below are additional requisites that apply to the collateral requirement:

- A current appraisal value of property in the form of a Market Analysis, Certified Audit Report or a Report from the El Paso Central Appraisal District (EPCAD).
- If filing a deed of trust, applicant must indicate if there are any liens currently attached to the property. The City must be allowed to take the first lien position in order for the application to be considered for funding.
- If filing a deed of trust is not feasible, applicant must indicate in their application the alternative that is being recommended to secure the CDBG investment.
 - Applicant must provide documentation that the proposed collateral is equal to or more than the value of the proposed CDBG investment.
 - Applicant must show that the use and form of collateral has been approved by their Board and Director. Evidence of approval can be shown through meeting minutes or a signed letter.
- **Leased Property.** If applicant is leasing the property that is being improved, the terms of the lease agreement must be attached to the application, and the property must be leased for at minimum the term of the Forgivable Loan Agreement (FLA) to be considered for funding. The applicant must also provide with their application approved documentation certifying that the lessor has acknowledged and approves of the CDBG-funded facilities improvements.
- **Owned Property.** If applicant owns the property that is being improved, the deed of trust for the property that is being improved must be attached to the application.
- **Project Scope of Work and Cost Estimate.** All public facility projects involving rehabilitation or new construction will be required to be estimated and designed by an architect or engineer licensed in the State of Texas. The project cost estimate (not the cover letter) must be stamped with the official seal of the architect or engineer licensed in the State of Texas. For example:



NOTE: If a funded agency chooses to use for project implementation the same design consultant who prepared the cost estimate as a part of their application, the applicant should ensure that all applicable federal, state and local procurement rules were followed when the design/engineering services were initially acquired.

- **Required Cash Match.** Applicants are expected to provide at the start of the project a minimum of 10% of the cost of the CDBG project in cash from a non-CDBG funding source. Applicants may also choose to provide a greater percentage of the project cost in order to make the project more impactful.
- **Schedule A.** Applicants will be required to complete Schedule A as a part of their application packet. Schedule A defines the budget line items associated with the soft costs for a construction project. This document must be attached to the public facilities application at the time of submittal.
- **Task Schedule.** Applicants must provide a preliminary schedule of tasks involved in carrying out the proposed project that indicates that the CDBG project can be substantially completed within 365 calendar days. Should the CDBG funds be awarded, a project schedule will be incorporated in the Loan Agreement. Failure to comply with the schedule may

result in the revocation of the funding award. In the event of revocation of funding, the applicant agrees and acknowledges that the applicant will not be entitled to any costs or damages from the City. A list of typical milestones involved in the implementation of a standard public facility project is provided below. Since circumstances vary, the applicant should coordinate with DCHD staff to assure that the applicant's schedule incorporates tasks suitable to the proposed project.

Task Schedule Example	Completion Date
Task	
City sends CDBG loan and escrow documents to government entity for review	7/31/2021
Government entity completes review of City's CDBG loan documents	9/01/2021
Government entity provides all required documents for closing purposes	9/01/2021
Closing occurs - execution of Forgivable Loan Agreement	9/01/2021
Government entity completes contract w/ architect or engineer	10/01/2021
Government entity completes project design	01/01/2022
Government entity prepares bid documents for advertising and then bidding	02/15/2022
Government entity participates in contractor selection	04/01/2022
Government entity completes final contract negotiations	04/15/2022
Government entity issues NTPs for demolition and renovation, or new construction	05/01/2022
Government entity completes project	09/01/2022
*NOTE: Task schedule requires consultation with City of El Paso's DCHD and/or Capital Improvement Department	

- **Title Search.** If awarded funding, applicant must obtain a mortgagee title insurance policy in the amount of the CDBG funding that has been awarded that reflects the improved property to be free and clear of all liens and encumbrances or, alternatively, provide the City with sufficient priority status for its lien to secure all funds advanced hereunder.

PROJECT COMPLIANCE + ELIGIBILITY

TYPES OF ELIGIBLE IMPROVEMENTS

CDBG public facility projects must benefit persons of low- and moderate-income, defined as 80% of median income for El Paso, Texas. (Refer to Attachment C for the most current HUD income limits summary). Public facility projects may meet the low- and moderate-income objective by either area benefit or limited clientele benefit, as follows:

- **Area Benefit** - May be established if the public facility improvement will be used for a purpose that benefits all the residents of a particular service area in which at least 51% of the residents have low- or moderate-income. Applicants seeking to qualify a project as area benefit should contact the DCHD to assure that the population of the designated service area meets the low- and moderate-income requirements. Projects that will be used by a citywide population will not qualify under this criterion.
- **Limited Clientele Benefit** - The three options to establish this benefit are:
 - **Family Size and Income Documentation** - May be established if the public facility improvement will be used for an activity that benefits a specific group of people, at least 51% of whom are low- and moderate-income persons. Applicants seeking to qualify a project under this criterion must substantiate that at least 51% of the beneficiaries of the project will be low- and moderate-income, either through income eligibility requirements, or by obtaining information on family size and income of all beneficiaries.
 - **Presumed Benefit** - May be established if the public facility improvement will exclusively benefit a certain group of persons that are presumed by HUD to meet the low- and moderate-income criterion, including abused children,

battered spouses, elderly persons, adults meeting the Bureau of Census' Current Population Report's definition of "severely disabled", homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers.

- **Income Eligibility Requirements** – May be established if the public facility improvement will be used for an activity that has income eligibility requirements limiting the activity to LMI persons only.
- **Eligible Projects** – examples of eligible projects include: new construction; rehabilitation improvements; reconstruction and removal of architectural barriers; and design features and improvements which promote energy efficiency and distributed generation technologies.

TYPES OF INELIGIBLE ACTIVITIES

- Projects involving acquisition of real property (land and/or buildings); and
- Rehabilitation or new construction of fire stations or the purchase of fire equipment.
- Regular maintenance and repair of public facilities and improvements (e.g., filling potholes, repairing cracks in sidewalks, mowing grass at public recreational areas or replacing street light bulbs).
- Operating costs associated with public facilities or improvements.

FINANCIAL TERMS

Government Entity and Non-Profit Agencies applicants may request the following types of loans, but the City of El Paso maintains the discretion to approve, modify, or reject the financing terms proposed by the applicant:

- **Direct Loan** - a loan to be paid back in cash in accordance with a specified payment schedule;
- **Forgivable Loan** - a loan that is paid back by fulfilling the terms of the CDBG Forgivable Loan Agreement which generally involves using the facility for its stated purpose for a specified period of time. As a general rule, there is a five-year reversionary period, and an additional time frame figured by equating one year to every \$100,000 in funding; or a
- Combination of a Direct Loan and a Forgivable Loan

Additionally, applicant agencies whose projects produce income may be asked to repay a portion of the CDBG funding to the City based upon a financial analysis of the project.

OTHER PROJECT COMPLIANCE + SUPPORTING DOCUMENTATION

- **Building Codes.** Applicant must comply with all applicable City Housing, Building and Zoning Codes.
- **Encroachment.** For street improvement projects involving encroachment issues, a written plan describing how the applicant intends to address the encroachment issues with the affected property owners, preferably including proof of correspondence with the said property owners indicating their willingness and cooperation in addressing the street improvements as it pertains to their property or properties.
- **Environmental Considerations.** DCHD Compliance Staff must evaluate the viability of projects based on environmental factors, including whether or not the project is located in a flood zone. The environmental review may determine whether a project is funded, or may indicate that project modifications or alternatives are needed.

For projects that are located in a floodplain, applicant will need to identify and evaluate if there is (1) no project alternative, (2) a non-flood plain project alternative, and/or (3) a floodplain proposal.

- **Lead Clearance and Asbestos Survey.** Based on the age of the facility, a lead clearance and/or asbestos survey may be required. If either has already been completed, please submit with the application.
- **Ownership of Property.** The applicant must provide a current legal description to verify ownership of the real property to be assisted with CDBG funds. If property is joint use, please provide written documentation of the agreement. If the property is being leased, the terms of the lease agreement must be provided in addition to the legal description.
- **Purchase of Equipment.** The purchase with CDBG funds of equipment, fixtures, motor vehicles, furnishings, or other personal property that is not an integral structural fixture is generally ineligible.
- **Section 3.** Projects that exceed \$200,000 on construction costs shall direct, to the greatest extent feasible, employment and economic opportunities to low and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low and very low income persons. If awarded funding for a public facilities project that meets this threshold, the subrecipient will be required to procure a prime construction contractor who will make best efforts to meet HUD's benchmarks for Section 3 projects; and the subrecipient, in collaboration with the prime contractor, will be responsible for completing HUD's 60002 form to document these efforts. Refer to HUD's 24 CFR Part 75 for further information on economic opportunities for low and very low income persons.
- **Survey.** If project is recommended for funding, a survey will be required to assure there are no acquisition issues.
- **Sustainability Considerations.** Applicants will be expected to incorporate sustainable building technologies, standards and/or practices, such as those in the Leadership Energy and Environmental Design (LEED) Building rating system, or similar (Energy Star, Green Globes), if possible. Projects that include replacement or repair of energy consuming systems (i.e. HVAC, lights, and boilers) should follow Energy Star (www.energystar.gov) standards, if possible.
- **Use by Public.** Applicant must agree to open the public facility for use by the general public during all normal hours of operation upon completion of the public facility improvement project, if funding is approved. Reasonable fees may be charged for the use of the facilities assisted with CDBG funds, but charges such as excessive membership fees, which have the effect of precluding low- and moderate-income persons from using the facilities, are not permitted.
- **Unimproved Land.** Title Search is required. Documents from El Paso Central Appraisal or City GIS will not be accepted.
- **Wage Rates.** The federal government requires the payment of prevailing wages for all construction contracts that have federal funding that exceeds \$2,000, which includes federal, state and local public works projects. Projects will be monitored by the City of El Paso's Capital Improvement Department to ensure that the general contractor and subcontractors adhere to this requirement.

COMMUNITY SUPPORT + CIVIC PARTICIPATION

COMMUNITY SUPPORT

It is highly recommended that applicants submit documentation corroborating community support for projects, such as a petition signed by persons who would benefit from the improvement. Demonstration of community outreach such as meetings or town hall style forum demonstrate an even higher level of engagement because they include the opportunity for citizen feedback.

CIVIC DESIGN LABS

In alignment with HUD's national objectives, DCHD encourages and supports citizen participation throughout the planning process. Different types of community outreach occur throughout the program year. One means of outreach is leading civic design labs in which citizens and City staff engage with one another to determine how facilities and public infrastructure

concerns can realistically be addressed. DCHD intends to hold a minimum of one idea workshop and one design lab in each of the two targeted districts. Refer to the *Tentative Schedule for Upcoming Program Year* document for the tentative dates of these meetings.

VOLUNTEER HOUSING REHABILITATION

DCHD has set-aside funding to support a Volunteer Housing Rehabilitation program. Every other year, up to \$200,000 will be set aside for two Volunteer Housing Rehabilitation programs that will occur in the two targeted districts that have been assigned for each program year. District #1 and District #8 are the two designated targeted districts for the 48th Year.

In the 48th Year, new applications will not be accepted under the Volunteer Housing Rehabilitation program as current 47th Year subrecipients will be evaluated for semi-automatic renewal of their existing contracts. However, at the discretion of the Department Director, DCHD may recommend to redistribute partial or whole funding to one of the recommended Volunteer Housing Rehabilitation programs and/or CDBG Public Facilities project(s) for one of the following reasons:

- The department does not receive two Volunteer Housing Rehabilitation programs that are each responsive to the objective of this category; or
- The department finds that one of the Volunteer Housing Rehabilitation programs is greater in addressing the objective of this category.

OBJECTIVES

DCHD funds may be used to make basic and necessary repairs, rejuvenate and/or rehabilitate the homes of low-income elderly and/or disabled homeowners located Citywide. Funds may be used for staff hours that are spent on direct services that are funded and eligible under this category, and may be used to pay for required licensed electricians, plumbers or other required skilled or licensed labor. No costs may be charged to the eligible low-income elderly and/or disabled homeowners. Note that this program is not designed for homes needing major rehabilitation.

Rehabilitation should provide adequate shelter and promote independence and accessibility to persons considered "severely" disabled adults, which meet the Individuals with Disability provision in the Federal Register (November 9, 1995). Priority for service will be based on income, age/disability and funds available to complete the designated scope of work. Qualified applicants must complete all required forms.

The program should utilize every dollar possible for the benefit of the eligible homeowner; however, a small portion of the CDBG funds may be used for administrative costs, insurance, and food/drink items for volunteers and the family present at worksites.

The goal of this program is to maintain the City of El Paso's housing stock while providing a safer, accessible, clean home to allow the existing eligible elderly and/or disabled homeowner to remain in his/her home as long as their health permits thus delaying the need to place the homeowner(s) in alternative housing.

PROJECT ELIGIBILITY + PERFORMANCE

TYPES OF ELIGIBLE IMPROVEMENTS

The objective of the Volunteer Housing Rehabilitation Program is to increase availability and accessibility of decent housing for low-income elderly and/or disabled homeowners within the City of El Paso city limits. Repair, safety and health issues are to be addressed. Eligible activities include but are not limited refer to CFR 570.201- 570.206 :

- Repair or replace:
 - Air conditioner
 - Furnace
 - Stove
 - Refrigerator
 - Windows
 - Plumbing
- Repair stairs and walkways
- Scraping and patching walls
- Caulking bathtubs and showers
- Interior and exterior painting
- Clean overgrown yards, remove trash and accumulated debris
- Remove mold caused by roof leaks
- Replace or repair roofs
- Replace ceiling tile due to water leaks
- Remove and/or replace torn carpeting and broken tile that is hazardous
- Install grab bars and ramps
- Install ADA approved toilet
- Shower renovations
- Repair or replace door and/or door locks

For Ineligible activities refer to CFR 570.207

OTHER PROJECT COMPLIANCE + IMPLEMENTATION REQUIREMENTS

- **Eligibility.** Documentation must be maintained indicating that the owner of the property that is being rehabilitated is CDBG eligible under the LMI national objective.
- **Environmental Review Procedures.** Before improvements can be made on applicant housing for Volunteer Rehabilitation all property must be submitted for an environmental review request and approved by DCHD Compliance team. Refer to 24 CFR Part 58.
- **Maximum Value of Rehabilitation.** The total value of improvements at one location (i.e., home) cannot exceed \$4,999.
- **Mobile Home Improvements.** Funding cannot be used to improve mobile homes, regardless if the value of the home or property is more than the maximum value of the rehabilitation.
- **Multiple Projects at One Location.** Each of the two volunteer housing rehabilitation agencies can perform work at the same location (i.e., house), however, the following two conditions must be met: (1) the scope of the two projects must not overlap and (2) the combined total budget of both combined projects must not exceed \$4,999. Whichever agency is to take on the second of the two projects is responsible for verifying either with the homeowner or the other volunteer housing rehabilitation agency the completion date and total budget for the first project in order to ensure that the two

required conditions, provided above, are met. Documentation showing that the two conditions have been met must be recorded in the client file.

- **Other Funding Sources.** Applicants applying for Volunteer Rehabilitation Housing Program are not limited to the amount of CDBG funding they may request. If other funding is available, evidence of the funding source(s) must be present with the CDBG application.
- **Presumed Benefit.** The homeowner, the person who holds the real estate title that indicates that they are the rightful owner of the property being improved, is the person who must meet the presumed benefit qualification.
- **Required Cash Match.** Applicants must provide 10% of the CDBG project cost in cash from non-CD funding sources. Applicants may also choose to provide a greater percentage of the project cost in order to make the project more competitive; nevertheless, other factors are also taken into consideration in recommending that projects be funded.
- **Sustainability Considerations.** Projects that include replacement or repair of energy consuming systems (i.e. HVAC, lights, and boilers) should follow Energy Star (www.energystar.gov) standards, if possible.

PERFORMANCE GOALS

Subrecipients must have the capability to track their project outcome(s) over time and report on results if the project/activity is eventually funded. Projects funded will have a contractual obligation to meet projected outcomes. Failure to meet performance outcomes, to include clients served, may result in a hold on reimbursement and/or may negatively impact the applicant's score under a future application submission.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

DCHD projects to receive approximately \$708,789 for the Housing Opportunities for Persons with AIDS (HOPWA) program, which was established to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families. HOPWA is the only Federal program dedicated to address the housing needs of people living with HIV/AIDS. **In the 48th Program Year, DCHD is accepting new applications under the HOPWA grant.**

PROJECT ELIGIBILITY + PERFORMANCE

HOPWA funds may be used to assist all forms of housing designed to prevent homelessness including emergency housing, shared housing arrangements, apartments, single room occupancy (SRO) dwellings, and community residences. All HOPWA subsidized housing must be located within El Paso County, including the City of El Paso. Supportive services must be provided as part of any HOPWA assisted housing activities. However, HOPWA funds may be used to provide supportive services independently of HOPWA housing activities. The following activities can be carried out with HOPWA funds:

- Housing information services including, but not limited to, counseling, information, and referral services to assist an eligible person to locate, acquire, finance and maintain housing. This may also include fair housing counseling for eligible persons who may encounter discrimination on the basis of race, color, religion, sex, age, national origin, familial status, or disability.
- Resource identification to establish, coordinate and develop housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives).
- Project- or tenant-based rental assistance including assistance for shared housing arrangements
- Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling, up to 21 days.
- Supportive services that include, but are not limited to, assessment and case management, drug and alcohol abuse counseling and treatment, mental health, day care, personal assistance, nutritional services, intensive care (when required), and assistance on other Federal/State/Local benefits and services.

OTHER PROJECT COMPLIANCE + IMPLEMENTATION REQUIREMENTS

- **Eligibility.** Documentation must be maintained indicating that the assisted person is HIV positive or has a diagnosis of AIDS, as determined by a health professional competent to make such a determination. Sufficient determinations include documentation resulting from appropriate HIV tests administered by a physician's office, HIV counseling center or community health center. Documentation must also confirm that the eligible person and his/her family have a low income.
- **Non-Match Funding Stream.** HOPWA funds cannot be used to match other federal grants or loans.
- **Persons Served.** Applicant must provide services to HOPWA eligible persons and their families.
 - An eligible person is defined as a person with acquired immunodeficiency syndrome or a related disease who is low-income and the family of such a person.
 - The term acquired immunodeficiency syndrome and related diseases means the disease of acquired immunodeficiency syndrome and any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.
 - A low-income individual is a person with household income that is at 80% of the median income or less. HUD income guidelines are issued annually.

- **Partnerships.** Applicants must state in their Letter of Intent that they plan to partner with another agency. The identification of the partnership and plan of action for the partnership must be outlined in the full HOPWA application when it is submitted to DCHD.
- The partnership must identify the fiscal agent who will be the main applicant for the project.
- If any portion of the project will be carried out by a partner, contractor, consultant or other third party, the Activity/Partner Supplement of the application must be completed reflecting the role of the partner. This supplement will be provided as a module within the application.
- **Required Cash Match.** Applicant will be required to provide 10% of the cost of the HOPWA project in cash. The 10% of the project cost must be secured from a non-CDBG or non-ESG source. Funded applicants will be required to report sources and amounts of all funds expended on the program, and to demonstrate compliance with the 90% cap.

Note: City departments are eligible to request in writing from the DCHD Director a waiver for this requirement, however, a matching contribution will be a factor when evaluating each project; nevertheless, other factors will also be taken into consideration in recommending projects for funding.

- **Sub-recipient.** Only one (1) agency/organization will be awarded the HOPWA grant.
- **Supportive Services.** Applicants must demonstrate that supportive services will be made available to the HOPWA client(s) occupying or benefiting from the housing project. Letters of support from a minimum of two (2) or more service providers, who will make available the supportive services, need to be included with the application. The type of supportive services to be provided needs to be identified, and whether or not the client will be charged service fees.

PERFORMANCE GOALS

Subrecipients must have the capability to track their project outcome(s) over time and report on results if the project/activity is eventually funded. Projects funded will have a contractual obligation to meet projected outcomes. Failure to meet performance outcomes, to include clients served, may result with a hold on reimbursement or denial of semi-automatic renewal in the 48th Year.

PROGRAM REVIEW + SCORING PROCESS

Applicants are required to submit a LOI to determine if the project is feasible and meets all mandatory requirements. Refer to Attachment M for the LOI. DCHD staff will review submitted LOIs and will invite those agencies whose programs qualify to a mandatory training workshop as described in the mandatory workshop training section of this document.

A full application, including all required modules, will be provided to only those agencies who attend the mandatory training workshop. The full application cannot be given prior to this workshop.

EMERGENCY SOLUTIONS GRANT (ESG)

DCHD projects to receive approximately \$548,484 in Emergency Solutions Grant (ESG) funds for street outreach, emergency shelter, homelessness prevention and rapid re-housing and Homeless Management Information System (HMIS) and administration. The purpose of the Emergency Solutions Grants (ESG) program is to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness. The ESG program is governed by federal laws and regulations including the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act (42 U.S.C. §11302 *et. seq.*) as amended; the HUD regulations codified in 24 Code of Federal Regulations (CFR) Part 576; 24 CFR Part 58, for environmental requirements; 2 CFR Part 200 for Uniform Administrative Requirements; 24 CFR §135.38 for Section 3 requirements; and 24 CFR Part 5, Subpart A for fair housing (collectively, the Federal Rules and Regulations).

In the 48th Year, new applications will not be accepted under the ESG grant as current 47th Year subrecipients will be evaluated for semi-automatic renewal of their existing contracts.

FUNDING ALLOCATION

The City understands the importance of an effective crisis response system that makes homelessness rare, brief, and non-recurring. Given the current need to relieve pressure on El Paso's emergency shelters, support for homelessness prevention and rapid rehousing activities is a priority. HUD limits the amount of funding for Emergency Shelter and Street Outreach to 60% of the ESG allocation. Final funding distribution between components will be based on data-informed needs in the community at the time of application review. The following funding distributions are preliminary projections for distribution of ESG funding per component, and are subject to change, based on community need and applications received:

ESG Projected Allocation Per Component	
Allocation	Eligible Activities
25%	Street Outreach
15%	Emergency Shelter
20%	Homelessness Prevention
26%	Rapid Re-Housing
7% (set aside)	Homeless Management Information System (HMIS)
7%	City of El Paso - Administration

PROJECT ELIGIBILITY + PERFORMANCE

ELIGIBLE ACTIVITIES

- Street Outreach Component** – Eligible street outreach costs include: costs of providing essential services necessary to reach out to unsheltered homeless people, connect them with emergency shelter, housing, or critical services; and provide urgent, non-facility based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility, as further identified in 24 CFR 576.101. For the purposes

of this section, the term "unsheltered homeless people" means individuals and families who qualify as homeless under paragraphs (1)(i) of the "homeless" definition under 24 CFR 576.2.

- **Emergency Shelter Component** – Eligible emergency shelter costs include: costs of operating emergency shelters, providing essential services to homeless families and individuals. Providing case management; cost of assessing arranging, coordinating and monitoring individualized services. Component services and activities consist of: The use of coordinated entry system, conducting initial evaluations, verifying eligibility, counseling, developing securing and coordinating services and obtaining federal, state and local benefits monitoring and evaluating participant progress, providing information and referrals to other providers, providing ongoing risk assessment for victims of domestic violence, developing an individualized housing service plan, including planning a path to permanent housing stability, as identified in 24 CFR 576.102
- Homelessness Prevention Component
- Homelessness Prevention – Rental Assistance. Eligible rental assistance includes:
- Short-term rental assistance (up to 3 months)
- Medium-term rental assistance (more than 3 months and up to 12 months)
- One-time payment for up to 6 months of rent in arrears, to include late fees.

Eligible costs includes: rental application fees, security deposits, last month's rent, utility deposits, utility payments (with a limit of 6 months in utility payment arrears), moving costs (including storage costs up to 3 months). Applicants must re-evaluate the program participant's eligibility type and amounts of assistance, program participants needs no less than every three (3) months.

- Homelessness Prevention – Housing Relocation and Stabilization Services. Eligible services include:
- Housing search and placement;
- Housing stability case management mediation;
- Legal services; and
- Credit repair.

Eligible services under case management include: coordinated entry assessments, initial evaluation, counseling, and coordinating services (for a complete list of eligible case management activities please reference 24 CFR 576.105(b)(2)).

- Rapid Re-Housing Component
- Rapid Re-Housing – Rental Assistance. Eligible rental assistance includes:
- Short-term rental assistance (up to 3 months)
- Medium-term rental assistance (more than 3 months and up to 12 months)
- One-time payment for up to 6 months of rent in arrears, to include late fees.

Eligible costs includes: rental application fees, security deposits, last month's rent, utility deposits, utility payments (with a limit of 6 months in utility payment arrears), moving costs (including storage costs up to 3 months). The 12 months may include a one-time payment for up to 6 months of rent arrears on the tenant's portion of the rent. Rent amount must not exceed HUD's published Fair Market Rent and the HUD standard for rent reasonableness (24 CFR 982.507). There must be a rental assistance agreement between the landlord and agency and a written lease between tenant and landlord. Eligibility and income shall be reviewed every six months. Participants in rapid rehousing are required to meet with case managers monthly.

- Rapid Re-Housing – Housing Relocation and Stabilization Services. Eligible services include:

- Housing search and placement;
- Housing stability case management mediation;
- Legal services; and
- Credit repair.

Eligible services under case management include: centralized coordinated assessments, initial evaluation, counseling, and coordinating services (for a complete list of eligible case management activities please reference 24 CFR 576.105(b)(2)).

- **HMIS** – activities related to the HMIS Lead Agency, an organization designated by the Continuum of Care to operate the area’s HMIS. Costs include purchase or lease of computers, software licenses, technical support, office space, salaries, data collection, data entry, data analysis, reporting, analyzing patterns of ESG use, training provider staff, etc.

INELIGIBLE ACTIVITIES

- Acquisition of real property
- New construction
- Legal services for immigration and citizenship matters, and issues relating to mortgages
- Inpatient detoxification and other inpatient drug or alcohol treatment
- Payment of temporary storage fees in arrears
- Bad debts/late fees
- Payment or modification of a debt
- Rehabilitation of structures to the extent that those structures are used for inherently religious activities
- Mortgage payments

OTHER PROJECT COMPLIANCE + IMPLEMENTATION REQUIREMENTS

- **100% Required Match.** Applicant must match their ESG total award with no less than 100% by cash and/or in-kind contributions from other non-CDBG sources used for ESG expenditures as outlined in 24 CFR 576.201 and 2 CFR 200.306. If awarded funding, the agency must provide a signed document on letterhead attesting to the amount, source and date of availability of matching funds prior to the execution of their agreement with the City. Below are additional requisites that apply to the 100% match requirement:
- Matching funds must be used on an eligible ESG activity for allowable costs.
- Matching funds are provided based on the total grant award and do not have to be provided on a component-by-component basis. For example, if an agency is awarded \$10,000 for HMIS, they do not need to find \$10,000 in data collection funds from another source as match. Rather, the \$10,000 match could be used on another ESG component towards allowable costs.
- Matching funds must not, and will not, be used to match any other Federal program’s funds nor any other federal, state and/or local grant.
- Agency must keep records of the source and use of contributions made to satisfy the match requirement.

Refer to HUD’s 24 CFR Part 576.201 for further information on ESG’s matching requirement.

- **Administrative Capacity.** ESG funds are distributed on a reimbursement basis. All agencies receiving funds must demonstrate administrative and financial capacity to fully operate the proposed project for a period of at least three months prior to reimbursement.
- **Written Standards.** Applicants must certify they have written standards that comply with the requirements of 24 CFR §576.400 to include order of priority. Additionally, a copy of the written standards of the program will be required within 30 days of submission of application.
- **Budget Modifications.** If an award is granted, the City's prior written approval will be required for any changes exceeding 10% within the consultants' line item.
- **Contact Information.** At least three contact names, phone numbers and email addresses must be provided with each application. The agency's Executive Director must be one of these three contacts. Applicants are responsible for submitting updated contact information throughout the funding year.
- **Eligibility Guidelines.** Applicant must provide direct services to at-risk or homeless individuals and families. Applicant is required to verify each client's eligibility status.
- **Emergency Shelter.** Applicants may apply specifically for "Emergency Shelter" funding from both the Emergency Solutions Grant and the Community Development Block Grant. However, funding will only be allowed from one of those entitlement grants at best.
- **Funding Request.** Minimum funding request by applicant for any project must be \$80,000.
- **HMIS Participation.** Applicants for ESG are required to participate and enter their data in the El Paso Homeless Management Information System (HMIS). Refer to the local requirements section of this document for detailed HMIS participation requirements.
- **Multiple Sites.** Each physical location where funded services are provided is considered to be a separate activity. Any project that provides services in more than one location must complete an Activity/Partner Supplement for each site. The budgets for combined sites or activities must align with the budget for the overall project.
- **Partnerships.** Applicants are encouraged to collaborate in order to maximize the use of funding and streamline services. Applicants must state in their Letter of Intent that they plan to partner with another agency. The identification of the partnership and plan of action for the partnership must be outlined in the full ESG application when it is submitted to DCHD.
- If any portion of the project will be carried out by a partner, contractor, consultant or other third party, the Activity/Partner Supplement of the application must be completed reflecting the role of the partner. This supplement will be provided as a module within the application.
- **Program Income.** Applicants are required to report program income and expended match funds monthly.
- **Rental Assistance.** Applicants who apply to provide Rental Assistance will be required to conduct inspections of housing units for compliance with Housing Standards (24 CFR 576.403(c), Lead-Based Paint requirement Standards (24 CFR 35, 576.403(a), Fair Market Rent and Rent Reasonableness Standards (24 CFR 576.106(d)
- **Staff hours.** The City will only reimburse applicants for staff hours that are spent on direct services funded by CDBG to eligible clients.

PERFORMANCE GOALS

Applicants must have the capability to track their project outcome(s) over time and report on results if the project/activity is eventually funded. Projects funded will have a contractual obligation to meet projected outcomes. Failure to meet performance outcomes, to include clients served, may result with a hold on reimbursement. Further technical assistance on this subject will be provided to funded agencies.

COMMUNITY PERFORMANCE STANDARDS

Signed into law in 2009, the HEARTH Act requires communities to implement strategies to prevent the loss of housing, help people quickly move out of homelessness and into housing and ensure housing stability (24 CFR Part 578). Therefore, communities must track and report their homeless assistance systems progress towards these outcomes (24 CFR Part 578, items 6 & 7). Performing well on these outcomes requires communities to align their systems to focus on housing based solutions, strengthen their capacity to collect data and information across programs and improve overall system performance.

To conform to federal regulations that govern the ESG program the El Paso Continuum of Care (EPCoC) has developed a Community Performance Plan (CPP) which identifies outcomes to be measured, establishes local benchmarks for achieving these outcomes, proposes improvement strategies for alignment and provides for reporting on poor performers as required by regulations.

Success in achieving performance standards during the annual monitoring period along with other factors, will form the basis for funding decisions. Long term under- performance of community established benchmarks as explained in Section C may result in funding reductions or termination of programs. HUD regulations in this requirement are found in 24 CFR Part 578, items 6 & 7.

COMMUNITY PERFORMANCE PLAN OVERVIEW

The Community Performance Plan (CPP) establishes a process to evaluate and monitor the performance outcomes of all homeless assistance programs. The performance goals must be consistent with the CPP benchmarks established by the Performance and Benchmarks Committee (P&B) and approved by the Continuum of Care (CoC) Board annually. The mission of the P&B committee is to improve community program performance through program monitoring and peer support.

Additionally, homeless assistance programs should be continually improving their performance to meet the CPP benchmarks set by the P&B committee, in alignment with HEARTH initiatives, and approved by the CoC Board. Performance categories to be monitored and evaluated through the CPP process align with HUD System Performance Measures (SPMs) as illustrated below:

Community Performance Benchmarks

Length of Stay or program participation
Returns to Homelessness
Increase in Earned, Other and Total Income
Exits to Permanent Housing
Positive Housing Outcome
Length of Time between Start Date (eligibility)
and Move-in Date for RRH, PSH

HUD System Performance Measures

Length of time Homeless
Recidivism to Homelessness
Outreach to Homeless
Reduction in Homeless
Job & Income Growth
Placement to Permanent Housing



Policies + Procedures CDBG, ESG + HOPWA

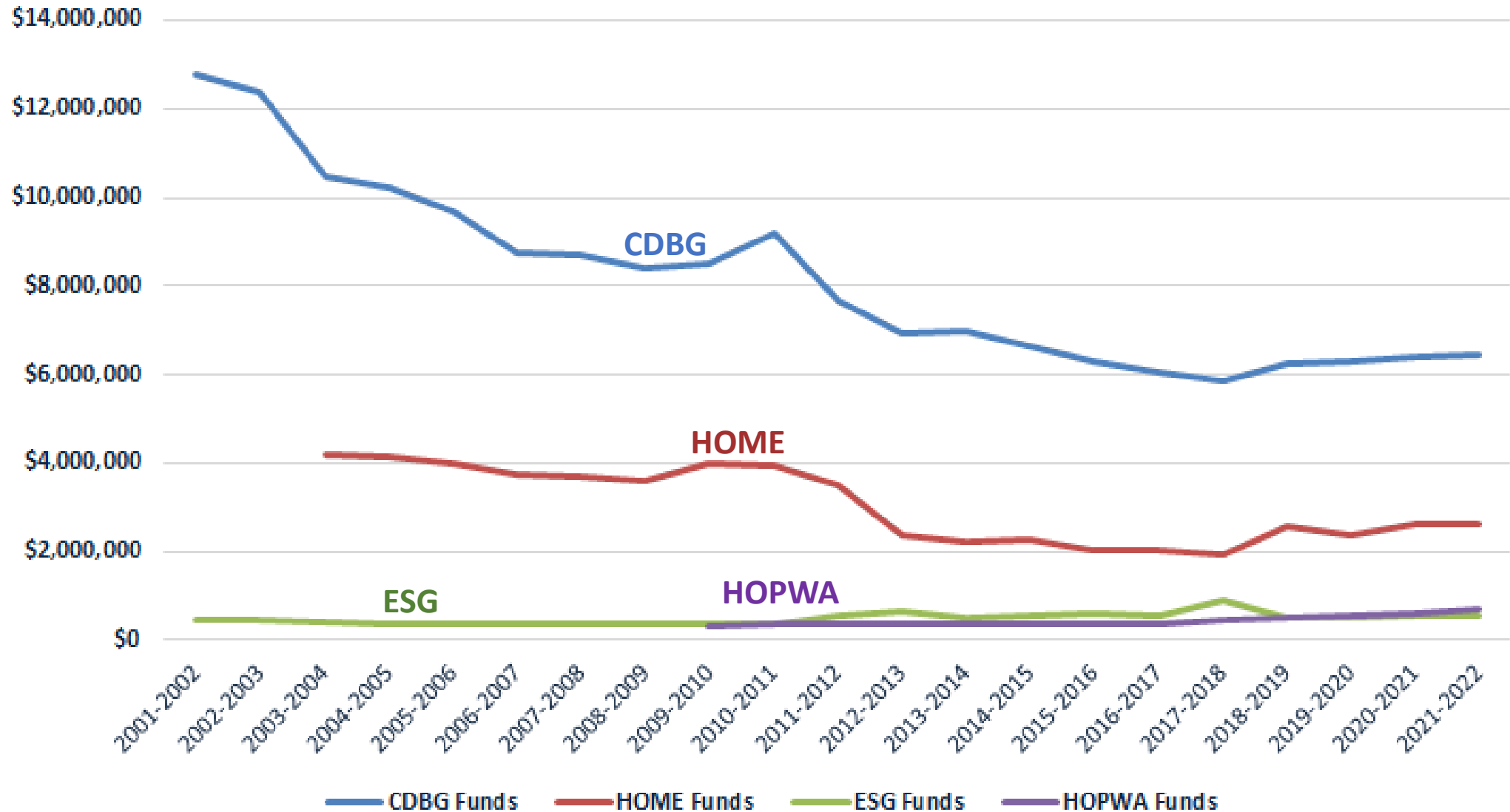
FY 2023

Abraham Gutierrez

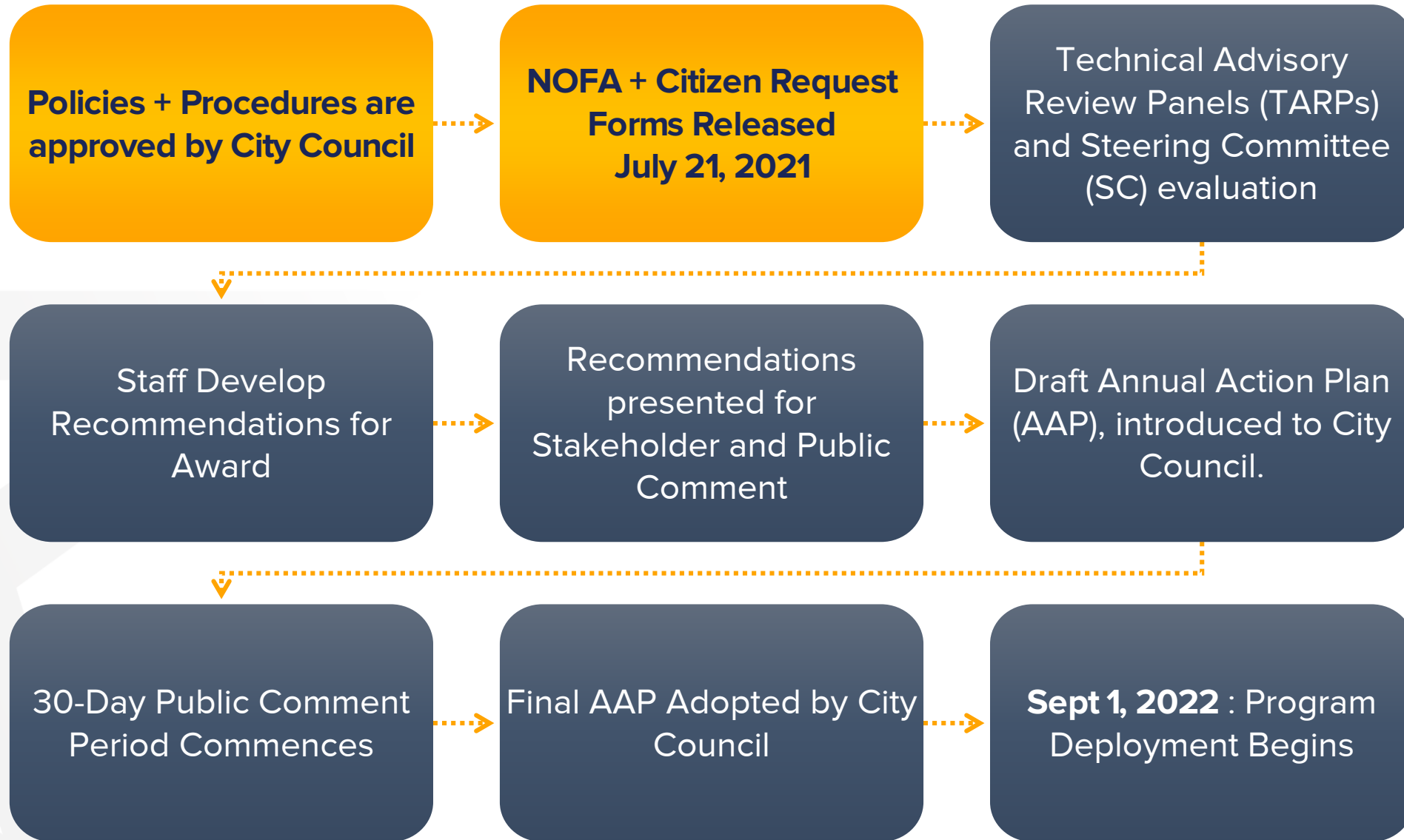
Nicole Ferrini

Department of Community + Human Development

Annual Entitlement Allocation



FY 2023 Planning Process



Small Scale Improvements

\$1,000,000 targeted to Districts 2 & 4

Approximately \$500,000 per District

1. Release **Citizen Request Forms**
2. Solicit **Formal Project Applications from Appropriate Entities**
 - User Department
 - Non-Profit
 - Non-Municipal Governmental Entity
3. *Technical Advisory Review Panel evaluation*
4. *Steering Committee evaluation*
5. **Council Recommendation**

Large Scale Projects

Remainder of funds available Citywide

New projects *over \$500,000*

1. Open Application Period
2. Entities **Submit Project Concept Forms**
3. Preliminary Concept Staff Review
 - **Feasible + Eligible** Projects are notified to move forward
4. Public Feedback Phase **by Applicants**
5. *Technical Advisory Review Panel evaluation*
6. *Steering Committee evaluation*
7. **Council Recommendation**

Open Competitive

Proposed funding request increase: \$80,000 to bolster program quality

- Children + Youth
- Seniors + Persons w/ Disabilities
- **Economic Development**
 - microenterprise support and job training

- Housing Opportunities for Persons with AIDS

*Priority placed on incubator projects focused on **homeless services, medical + mental health, and financial empowerment***

- Innovative Program Incubator
- Seniors + Disabled Physical Recreation Program
- Youth Recreational Afterschool Program
- Youth Summer Program

Semi-Automatic Renewal

- Homeless, Emergency Shelter + Housing
- Emergency Solutions Grant
- First Time Homebuyer Counseling
- Volunteer Housing Rehabilitation
- Medical + Mental Health

*Homeless + housing services programs placed on same 2-year funding cycle to **enhance continuum of impact***

Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





Thank you!



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-753, Version: 1

**CITY OF EL PASO, TEXAS
AGENDA ITEM SUMMARY FORM**

City Attorney's Office, Karla M. Nieman, (915) 212-0033
City Attorney's Office, Nicole J. Anchondo, (915) 212-0033

SUBJECT:

APPROVE a Resolution / Ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Claudia Reyes v. City of El Paso. (20-1036-3350) (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-754, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

City Attorney's Office, Karla M. Nieman, (915) 212-0033

City Attorney's Office, Nicole J. Anchondo, (915) 212-0033

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Flores et al. v. Rivas and Sandoval. (18-1026-9855) (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-756, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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No Title's, No emails. Please use ARIAL 10 Font.

Capital Improvement Department, Samuel Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

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Discussion on lease, value, and potential purchase of real property located in Central El Paso, Texas. (20-1004-1156) (551.072)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-777, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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Capital Improvement Department, Samuel Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

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Discussion on lease, value, and potential purchase of real property located in Central El Paso, Texas. (20-1004-1156.002) (551.072)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-757, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

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Economic and International Development, Jessica Herrera, (915) 212-0094

AGENDA LANGUAGE:

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Economic Incentives for a Manufacturing Company to be located in the City of El Paso. (21-1007-2740)
(551.071) (551.072) (551.087)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-755, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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No Title's, No emails. Please use ARIAL 10 Font.

City Attorney's Office, Karla M. Nieman, (915) 212-0033

City Attorney's Office, Manuel Arambula, (915) 212-0033

AGENDA LANGUAGE:

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Application of El Paso Electric Company to Change Rates, Public Utility Commission of Texas Docket No. 52195. (21-1008-174) (551.071)