

Oscar Leeser
Mayor

Tommy Gonzalez
City Manager



CITY COUNCIL
Peter Svarzbein, District 1
Alexandra Anello, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Claudia L. Rodriguez, District 6
Henry Rivera, District 7
Cissy Lizarraga, District 8

**Final
AGENDA FOR THE REGULAR COUNCIL MEETING**

June 22, 2021

9:00 AM

Teleconference phone number: 1-915-213-4096

Toll free number: 1-833-664-9267

Conference ID: 924-749-667#

AND

AGENDA REVIEW MEETING

June 21, 2021

9:00 AM

Teleconference phone number: 1-915-213-4096

Toll free number: 1-833-664-9267

Conference ID: 141-079-434#

TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

Notice is hereby given that an Agenda Review Meeting will be conducted on June 21, 2021 at 9:00 A.M. and a Regular Meeting of the City Council of the City of El Paso will be conducted on June 22, 2021 at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>

Via television on City15,

YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter the corresponding Conference ID:

**Agenda Review, June 21, 2021 Conference ID: 141-079-434#
Regular Council Meeting, June 22, 2021 Conference ID: 924-749-667#**

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

**<https://www.elpasotexas.gov/city-clerk/meetings/city-council-meetings>
and
http://legacy.elpasotexas.gov/muni_clerk/Sign-Up-Form-Call-To-The-Public.php**

The following members of City Council will be present via video conference:

Mayor Oscar Leeser and Representatives Peter Svarzbein, Aleksandra Anello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga

A quorum of City Council must participate in the meeting.

ROLL CALL

INVOCATION BY

Police Chaplain Robert Hemphill

PLEDGE OF ALLEGIANCE

Aubree Rose Abdo

MAYOR'S PROCLAMATIONS

Coach Archie Duran Day

El Paso Athletic Hall of Fame and El Paso Sports Commission Week

NOTICE TO THE PUBLIC

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by City Council to be routine and will be enacted by one motion unless separate discussion is requested by Council Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. Council may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA - APPROVAL OF MINUTES:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

1. Approval of Minutes of the Regular City Council Meeting of June 8, 2021, the Agenda Review Meeting of June 7, 2021 and the Work Session of June 7, 2021. [21-667](#)

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:

2. **CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:**

CONSENT AGENDA - RESOLUTIONS:

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development:

3. That the City Manager is authorized to sign a Concession License Agreement between the City of El Paso ("City") and EPTX Healthy Vending, LLC ("Concessionaire") to allow Concessionaire to operate automated retail machines at the El Paso International Airport, with Concessionaire's payment to the City being the greater of an amount based on the square footage of the concession site or a percentage of the revenues derived from the automated retail machines, for a one-year term, with an option to renew the Agreement for four additional one-year terms. Minimum Annual Guarantee (MAG) is \$2,495.00 per year (\$49.90 per sq. ft. x 50 sq. ft.) The MAG shall be paid in equal monthly installments of \$207.92. Percentage rent will be at 9.5% of gross revenue. [21-666](#)

District 2

Airport, Sam Rodriguez, (915) 212-7301

Goal 2: Set the Standard for a Safe and Secure City

4. Approve a Resolution authorizing the City Manager or designee to submit an FY2022 grant application for the Motor Vehicle Crime Prevention Authority (MVCPA) and to accept, alter, decline, modify, terminate and/or execute all necessary documents related to the grant. The grant period will be from September 1, 2021 to August 31, 2022. Requesting grant funding for \$ 975,265 for personnel salaries, travel, and operating expenses. Cash Match amount will be \$378,420. If awarded, the grant will provide financial support to the Police Department's Auto Theft Task Force to combat motor vehicle theft, burglary of motor vehicles and fraud-related motor vehicle crime. [21-664](#)

All Districts

Police, Humberto Talamantes, (915) 212-4309
Police, Gregory K. Allen, (915) 212-4302

Goal 3: Promote the Visual Image of El Paso

5. That the Board and Secure liens on the attachment posted with this agenda be approved. (See Attachment A) [21-672](#)

District 7 & 8

Planning and Inspections, Philip Etiwe, (915) 212-1553

Goal 6: Set the Standard for Sound Governance and Fiscal Management

6. A Resolution suspending the rate increase identified in the application of El Paso Electric Company to change rates for 90 days after the effective date of the proposed rate increase. [21-694](#)

All Districts

City Manager's Office, Elizabeth Triggs, (915) 212-1619
City Attorney's Office, Manuel Arambula, (915) 212-0033

7. A Resolution amending the Rules of Order for the El Paso City Council for the purpose of clarifying the process for videoconferencing after the pandemic. [21-698](#)

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

CONSENT AGENDA - BOARD RE-APPOINTMENTS:

Goal 8: Nurture and Promote a Healthy, Sustainable Community

8. Marianne Rosas Ayoub to the Community Development Steering Committee by Representative Isabel Salcido, District 5. [21-701](#)

Members of the City Council, Representative Isabel Salcido, (915) 212-0005

CONSENT AGENDA - BOARD APPOINTMENTS:

Goal 3: Promote the Visual Image of El Paso

9. Isela Castañon-Williams to the Open Space Advisory Board by Representative Henry Rivera, District 7. [21-703](#)

Members of the City Council, Representative Henry Rivera, (915) 212-0007

10. David Thackston to the Districting Commission by Representative Joe Molinar, District 4. [21-704](#)

Members of the City Council, Representative Joe Molinar, (915) 212-0004

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

11. Erika Marin to the Bicycle Advisory Committee by Representative Isabel Salcido, District 5. [21-702](#)
Members of the City Council, Representative Isabel Salcido, (915) 212-0005

CONSENT AGENDA - NOTICE OF CAMPAIGN CONTRIBUTIONS:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

12. For notation pursuant to Section 2.92.110 of the City Code, receipt of campaign contributions of five hundred dollars or greater by Representative Joe Molinar in the amount of \$2,000 from Dr. Richard Teschner. [21-699](#)
Members of the City Council, Representative Joe Molinar, (915) 212-0004

REGULAR AGENDA - OPERATIONAL FOCUS UPDATES

Goal 2: Set the Standard for a Safe and Secure City

13. Presentation and update on EPPD Volunteers in Patrol Service (VIPS). [21-665](#)
All Districts
Police, Javier Sambrano, (915) 212-4312

Goal 6: Set the Standard for Sound Governance and Fiscal Management

14. Budget Update. [21-674](#)
All Districts
Office of Management & Budget, K. Nicole Cote, (915) 212-1092

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

15. Discussion and action on the funding priorities of the City’s Capital Improvement Program. [21-670](#)
All Districts
Capital Improvement Department, Sam Rodriguez, (915) 212-0065
16. Discussion and action on a Street Infrastructure Comprehensive Update Presentation. [21-671](#)
All Districts
Capital Improvement Department, Sam Rodriguez, (915) 212-0065

CALL TO THE PUBLIC – PUBLIC COMMENT:

Call to the Public will begin at 12:00 p.m. Requests to speak must be received by 9:00 a.m. on the date of the meeting. Sixty minutes in total will be devoted for Call to the Public. This time is reserved for members of the public who would like to address the City Council on items that are not on the City Council Agenda.

Members of the public may communicate with Council during public comment, and regarding agenda items by calling 1-915-213-4096 or toll free number 1-833-664-9267 at the prompt please enter the following Conference ID: 924-749-667#

A sign-up form is available on line for those who wish to sign up in advance of the meeting at: http://legacy.elpasotexas.gov/muni_clerk/signup_form.asp

REGULAR AGENDA - FIRST READING OF ORDINANCES:

INTRODUCTION OF ORDINANCES PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:

Public comment typically is not taken during the first reading of ordinances. Public comments are invited at the date of the scheduled public hearing.

Public Hearings will be held as part of the regular City Council meeting that begins at approximately 9:00 a.m. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Friday, 8:00 a.m. to 5:00 p.m.

Goal 3: Promote the Visual Image of El Paso

17. An Ordinance granting Special Permit No. PZST21-00004, to allow for a 40' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Lot 1, Block 1, Centre Court Subdivision, 5901 Upper Valley Road, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. **THIS IS AN APPEAL.**

[21-673](#)

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 5901 Upper Valley Road
Applicants: Romano & Associates, LLC.
PZST21-00004

District 1

PUBLIC HEARING WILL BE HELD ON JULY 20, 2021

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

Goal 4: Enhance El Paso’s Quality of Life through Recreational, Cultural and Educational Environments

18. The linkage to the Strategic Plan is subsection: 4.2 - Create innovative recreational, educational and cultural programs. [21-683](#)

Award Summary:

Discussion and action on the request that the City Manager be authorized to sign Service Agreements between the City of El Paso and Gibson Group TouchCity, Ltd., the sole source provider to upgrade and maintain the functionality of the DIGIE.org Interactive Exhibition Upgrade, with the stipulation that the vendor provides an updated sole source letter and affidavit each year. These agreements will enhance and expand access to the DIGIE Touchwall experience on web browsers, provide enhance cybersecurity and provide maintenance service.

Contract Variance:

No contract variance.

Department:	Museums and Cultural Affairs
Award to:	Gibson Group TouchCity, Ltd Wellington, WN, 6011 New Zealand
Annual Estimated Amount:	\$237,560.00 (Implementation) \$ 26,211.60 (Year 1 maintenance) \$ 39,317.40 (Year 2 maintenance) \$ 39,317.40 (Year 3 maintenance)
Total Estimated Award:	\$342,406.40
Account No.:	239-1000-15240-522020-P1506 454-4930-54000-580030- PIF20ROHISTWALL
Funding Source:	General Funds Capital Projects
Districts(s):	All
Reference No.:	2021-1112

This is a Sole Source, service contract.

All Districts

Museums and Cultural Affairs, Ben Fyffe, (915) 212-5822
Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181

Goal 6: Set the Standard for Sound Governance and Fiscal Management

19. The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security.

[21-695](#)

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$875,000.00. The award also includes, two (2), two (2) year options for an estimated amount of \$700,000.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$1,575,000.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A blended hourly increase of \$295.00, which represents a 21% increase due to additional services and rate increases.

Department:	Human Resources
Award to:	HUB International Texas, Inc. Fort Worth, TX
Item(s):	All
Initial Term:	5 years
Option to Extend:	2 terms of 2 years
Annual Estimated Award:	\$175,000.00
Initial Term Estimated Award:	\$875,000.00 (5 years)
Option Terms Estimated Award:	\$700,000.00 (4 years)
Total Estimated Award:	\$1,575,000.00 (9 years)
Account No.:	209-3500-14045-521160-P1414
Funding Source	Self Insurance Fund
District(s):	All

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to Hub International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

All Districts

Human Resources, Mary Michel, (915) 212-1267
Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181

Goal 7: Enhance and Sustain El Paso's Infrastructure Network

20. The linkage to the Strategic Plan is subsection 7.2 - Improve the competitiveness though infrastructure improvements impacting the quality of life.

[21-681](#)

Award Summary:

Discussion and action on the award of Solicitation No. 2021-1071 Parks Litter Control to Delta Unlimited, LLC dba Delta Pest Control & Lawn Services for a three (3) year term estimated amount of \$2,335,707.00. The award also includes a two (2) year option for an estimated amount of \$1,557,138.00. The total value of the contract, including the initial term plus the option is five (5) years, is for a total estimated amount of \$3,892,845.00. The award of this contract will allow for the cleaning and removal of trash and debris from all park areas and to rake sand in playground areas.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A yearly decrease of \$259,172.08, which represents a 24.97% decrease due to price decreases.

Department: Streets and Maintenance
Award to: Delta Unlimited, LLC
dba Delta Pest Control & Lawn Services El Paso, Texas
Item(s): All
Initial Term: 3 years
Option to Extend: 2 years
Annual Estimated Award: \$778,569.00
Initial Term Estimated Award: \$2,335,707.00 (3 years)
Total Estimated Award: \$3,892,845.00 (5 years)
Account No.: 451-2305-51295-522210-P5120
Funding Source: Environmental Fee Fund-Grounds-keeping Horticultural Contracts
Districts: All

This is a Best Value, services contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award to Delta Unlimited, LLC dba Delta Pest Control & Lawn Services, the bidder offering the best value bid and that Border TM dba industries, Inc. dba XCEED Resources be deemed non-responsive due to not completing the bid form in its entirety and that L&J General Contractors, LLC be deemed non-responsive due to failure to acknowledge the amendments included in this solicitation.

All Districts

Streets and Maintenance, Richard J. Bristol, (915) 212-7000
Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181

- 21. The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life [21-687](#)

Award Summary:

Discussion and action on the award of Solicitation 2021-1155 Gene Torres NTMP Improvements to KARLSRUHER, INC. dba CSA Constructors for an estimated award of \$548,349.16. The proposed project supports the

development of traffic calming devices to reduce accidents in the area and reduce speeding vehicles.

Department: Capital Improvement
Award to: KARLSRUHER, INC. dba CSA Constructors
El Paso, TX
Item(s): Base Bid I, Additive Alternate I, Additive
Alternate II & Additive Alternate III
Initial Term: 300 Consecutive Calendar Days
Base Bid I: \$221,553.63
Additive Alternate I \$ 70,930.74
Additive Alternate II \$ 60,645.68
Additive Alternate III \$195,219.11
Total Estimated Award: \$548,349.16
Funding Source: 2013 Street Infrastructure
Account: 190-4740-28900-580270-PCP13ST006Y1/
PCP13ST006Y7
District(s): 7

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to KARLSRUHER, INC. dba CSA Constructors the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

District 7

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181

REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:

Goal 3: Promote the Visual Image of El Paso

- 22. An Ordinance granting Special Permit No. PZST21-00001, to allow for a 100% reduction in parking on the property described as All of Lots 1-6 & 11-20, Block 266, Campbell Addition, City of El Paso, El Paso County, Texas, pursuant to

[21-562](#)

Section 20.14.070.B of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code.

The proposed special permit and detailed site development plan meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.
Applicant: SLI Engineering, c/o Georges Halloul, PZST21-00001
[POSTPONED FROM 05-25-2021]

District 8

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Luis Zamora, (915) 212-1552

- 23.** An Ordinance changing the zoning of all of Lots 1 through 20, Block 266, and a 20 foot alley out of Block 266, Campbell Addition, City of El Paso, El Paso County, Texas from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use) and approving a Master Zoning Plan. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. [21-563](#)

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.
Applicant: SLI Engineering c/o Georges Halloul, PZRZ21-00001
[POSTPONED FROM 05-25-2021]

District 8

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Luis Zamora, (915) 212-1552

Goal 6: Set the Standard for Sound Governance and Fiscal Management

- 24.** An Ordinance amending Title 3 (Revenue and Finance) of the El Paso Municipal Code, Chapter 3.04 (Property Taxes) by amending section 3.04.040 (Exemption - Residence Homestead) to increase the Ad Valorem Property Tax Exemption for individuals over 65 and disabled citizens who qualify under the current code. [21-632](#)

All Districts

City Manager's Office, Robert Cortinas, (915) 212-1067

REGULAR AGENDA - OTHER BUSINESS:

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development

- 25.** Discussion and action that the City Manager be authorized to sign a Chapter 380 Economic Development Program Agreement ("Agreement") by and [21-678](#)

between CITY OF EL PASO (“City”) and LIFTFUND, INC. (“Applicant”) in support of a program whereby micro business loans shall be provided to eligible small businesses, program referred to as the “Dream Makers Fund” (“Fund”). The City shall provide a grant payment in the amount of \$600,000 to support the Fund. The Fund will provide micro business loans of up to \$25,000 to help small businesses in the City of El Paso.

All Districts

Economic and International Development, Mirella Craigo, (915) 212-1617

Goal 2: Set the Standard for a Safe and Secure City

26. Discussion and action that the City Manager be authorized to sign an Agreement for Professional Services by and between the CITY OF EL PASO and DEKKER PERICH SABATINI, LLC., a Texas Limited Liability Company, for a project known as “PUBLIC SAFETY TRAINING ACADEMY & FIRE DEPARTMENT HEADQUARTERS” for an amount not to exceed ONE MILLION SEVEN HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND 00/100 DOLLARS (\$1,779,750.00); that the City Engineer is authorized to approve additional Basic Services and Reimbursable Expenses for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00); and to approve Additional Services for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00); if such services are necessary for the proper execution of the project and that the increased amounts are within the appropriate budgets of the project for a total amount of ONE MILLION EIGHT HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND 00/100 DOLLARS (\$1,879,750.00); and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement.

[21-680](#)

District 4

Capital Improvement Department, Sam Rodriguez, (915) 212-1808

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

27. Discussion and action that the City Manager, or designee, be authorized to sign an Agreement to Contribute Right of Way Funds by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the US 62/180 Montana Ave. from Global Reach to FM 659 Zaragoza Rd. highway improvements project, which has an estimated total project cost of \$15,407,846.21 of which the estimated local government participation amount is estimated at \$970,694.31. Further, that the City Manager, or designee, is authorized to sign all documents and perform all actions required to carry out the obligations of the City under this agreement.

[21-669](#)

Districts 3 & 5

Capital Improvement Department, Yvette Hernandez, (915) 212-1860

Goal 8: Nurture and Promote a Healthy, Sustainable Community

28. Discussion and action to adopt the 2021-2022 Annual Action Plan, including attached budgets, for projects to be funded under the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with Aids (HOPWA), and Emergency Solutions Grant (ESG) programs.

[21-676](#)

All Districts

Community and Human Development, Nicole Ferrini, (915) 212-1659

29. Discussion and action on a Resolution authorizing the City Manager to sign all contracts, contract amendments and related documents between the City of El Paso and the State of Texas to receive a projected \$474,257 in 2021-2022 Homeless Housing and Services Program (HHSP) funds from the Texas Department of Housing & Community Affairs (TDHCA); and authorizing the Director of the Department of Community and Human Development (DCHD) to sign all contracts, amendments and related documents between the City of El Paso and agencies receiving sub-awards of 2021-2022 HHSP funds from the City, as well as all certifications, performance reports, and other related documents.

[21-679](#)

All Districts

Community and Human Development, Nicole Ferrini, (915) 212-1659

EXECUTIVE SESSION

TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

The following members of City Council will be present via video conference:

Mayor Oscar Leeser and Representatives Peter Svarzbein, Aleksandra Annelo, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATION WITH ATTORNEY
Section 551.072 DELIBERATION REGARDING REAL PROPERTY
Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074 PERSONNEL MATTERS
Section 551.076 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED

MEETING

Goal 6: Set the Standard for Sound Governance and Fiscal Management

Discussion and action on the following:

EX1. Annual performance evaluation for City Attorney (551.074) (551.071) [21-692](#)
City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033

EX2. Annual performance evaluation for City Manager (551.074) (551.071) [21-693](#)
City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for regular City Council meetings.

**ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET ON THURSDAY
PRIOR TO THE MEETING AT THE ADDRESS BELOW:**

<http://www.elpasotexas.gov/>



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-667, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approval of Minutes of the Regular City Council Meeting of June 8, 2021, the Agenda Review Meeting of June 7, 2021 and the Work Session of June 7, 2021.

OSCAR LEESER
MAYOR

TOMMY GONZALEZ
CITY MANAGER



CITY COUNCIL
PETER SVARZBEIN, DISTRICT 1
ALEXSANDRA ANNELLO, DISTRICT 2
CASSANDRA HERNANDEZ, DISTRICT 3
JOE MOLINAR, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
CLAUDIA L. RODRIGUEZ, DISTRICT 6
HENRY RIVERA, DISTRICT 7
CISSY LIZARRAGA, DISTRICT 8

MINUTES FOR REGULAR COUNCIL MEETING

**June 8, 2021
9:00 AM**

.....
Due to the temporary suspension of specified provisions of Texas Open Meetings laws due to the COVID-19 emergency this meeting was conducted via telephonic and videoconference platforms.
.....

ROLL CALL

The City Council of the City Council met on the above time and date. Meeting was called to order at 9:00 a.m.. Mayor Oscar Leeser present and presiding and the following Council Members answered roll call: Alessandra Annello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera and Cissy Lizarraga. Peter Svarzbein joined the meeting at 9:02 a.m.

INVOCATION BY POLICE CHAPLAIN DENNIS COFFMAN

PLEDGE OF ALLEGIANCE

Students from Ms. Liseth Martin's 4th Grade Class at Pasodale Elementary School

Daniela Rodriguez, Jovanna Contreras, Daffney Ponce, Jan Valle,
Sofia Sanchez, Jayden Granados, Felipe Lopez, Aaliyah Villareal

MAYOR'S PROCLAMATIONS

Riverside High School Baseball Day

Army 246th Birthday

NOTICE TO THE PUBLIC

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Hernandez, and unanimously carried to **APPROVE, AS REVISED** all matters listed under the Consent Agenda unless otherwise noted. (Items approved, postponed, or deleted pursuant to the vote on the Consent Agenda will be shown with an asterisk {*}).

AYES: Representatives Svarzbein, Annelo, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga
NAYS: None

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CONSENT AGENDA - APPROVAL OF MINUTES:
.....

Goal 6: Set the Standard for Sound Governance and Fiscal Management
.....

1. *Motion made, seconded, and unanimously carried to **APPROVE** the Minutes of the Regular City Council Meeting of May 25, 2021, the Agenda Review Meeting of May 24, 2021 and the Work Session of May 24, 2021.

.....
CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:
.....

2. **REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:**

NO ACTION was taken on this item.

.....
CONSENT AGENDA - RESOLUTIONS:
.....

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development
.....

3. ***R E S O L U T I O N**

That the City Manager be authorized to sign a General Aviation Lease Agreement by and between the City of El Paso ("Lessor") and FAR WEST TEXAS & SOUTHERN NEW MEXICO TRAUMA REGIONAL ADVISORY COUNCIL ("Lessee") regarding the following described property:

The 9,500 square foot warehouse space attached to the building located on a portion of Lot 2A, Block 4, El Paso International Airport Tract, Unit 10, consisting of approximately 3.41 acres for a total of approximately 148,915 square feet, City of El Paso, El Paso County, Texas, municipally known and numbered as 1820 American Drive, El Paso, Texas.

.....
4. ***R E S O L U T I O N**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a Consulting Services Agreement by and between the CITY OF EL PASO and the BETTER BUSINESS BUREAU OF EL PASO ("BBB"), for the BBB to provide marketing services for the "EPBUSINESSSTRONG AND BUY EL PASO PROGRAMS" in an amount not to exceed \$116,500.

.....
5. ***R E S O L U T I O N**

WHEREAS, the City of El Paso is proud to be home to Fort Bliss Texas, America's 2nd largest military installation; and

WHEREAS, the City of El Paso supports military expansion in the region and recognizes the importance and economic impact of the U.S. Department of Defense's stationing decisions; and

WHEREAS, Fort Bliss is home to the 151 Armored Division, America's only armored tank division; as well as the 32nd Air and Missile Defense Command, an Air Defense Headquarters with oversight of four Air Defense Brigades; and

WHEREAS, Fort Bliss is one of the Army's largest power projection platforms and is the largest joint mobilization force generation installation in the Army; and

WHEREAS, Fort Bliss has 1.12 million acres of training space and abuts White Sands Missile Range, the largest Department of Defense military installation; and

WHEREAS, Fort Bliss supports a variety of training programs with 54 training areas, 29 villages and towns, 58 live-fire ranges, 1,700 miles of tank trails, three base camps and rail-head facilities; in addition to 343 million cubic acres of airspace to allow training on every weapons platform in America's arsenal; and

WHEREAS, El Paso is a welcoming, diverse community with exceptional quality of life, ranked as the fifth safest large city in America. El Paso is proud to have five exceptional schools located on the installation and multiple universities, colleges and technical schools in the community that welcome soldiers and their family members; and

WHEREAS, Fort Bliss possess a new state-of-the-art 1.13 million square foot medical facility and the community has numerous hospitals and care clinics able to support any and all types of specialty care; and

WHEREAS, Fort Bliss and the City of El Paso maintain a strong and supportive relationship as seen by the more than 57% of the military assigned to Fort Bliss who live in the El Paso community with their families; and

WHEREAS, the City of El Paso works closely with the military community to ensure that military spouses are able to find meaningful employment during their time at Fort Bliss; and

WHEREAS, the City of El Paso has 202 Community Partnership Agreements with Fort Bliss to support a variety of programs including the Women's Business Counseling Services in collaboration with the El Paso Hispanic Chamber of Commerce; Citizen Immigration Services; ACES/UTEP Internship Program with The University of Texas at El Paso (UTEP); Hiring our Heroes Corporate Fellowship Program with the U.S. Chamber of Commerce Foundation; Workforce Center for Military, Military Spouses and Family Members with Workforce Solutions Borderplex (WFSBP); The Frontera Land Alliance and Child & Youth Services, which provides students exposure to Science, Technology, Engineering, and Mathematics (STEM) strands specific to environmental education, conservation efforts, and animal sciences.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY

OF EL PASO that it hereby supports the stationing of the United States Army's newest Air Defense Artillery Battalion at Fort Bliss, Texas, and that the City of El Paso welcomes these soldiers and their family members into our community with open arms.

.....
Goal 7: Enhance and Sustain El Paso's Infrastructure Network
.....

6. *R E S O L U T I O N

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, or designee, be authorized to sign an Underground Electrical Easement, granting an easement to the El Paso Electric Company to provide electrical power to property located near the intersections of Boeing Dr. and Bonanza St. and Boeing Dr. and Continental Dr. legally described as a 0.0594 acre Portion of Lot 4, Block 20, El Paso International Airport Tracts Unit Twelve, Recorded in File No. 2020-0013751, Plat records of El Paso County, Texas, within the City of El Paso, El Paso County, Texas.

.....
7. *R E S O L U T I O N

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, or designee, be authorized to sign an Overhead Electrical Easement, granting an easement to the El Paso Electric Company to provide electrical power to property located near the intersection of Boeing Dr. and Bonanza St. legally described as a 0.0463 acre Portion of Lot 4, Block 3, El Paso International Airport Tracts Replat of Unit 5, recorded in Volume 28, Page 48, Plat records of El Paso County, Texas, within the City of El Paso, El Paso County, Texas.

.....
8. *R E S O L U T I O N

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign the First Amendment to the Parks Litter Control Contract by and between the City of El Paso (City) and WorkQuest f/k/a TIBH INDUSTRIES, INC. ("WorkQuest"), a private non-profit corporation and the certifying party, and BORDER TM INDUSTRIES, INC. D/B/A XCEED RESOURCES ("XCEED"), the performing party, to add additional park sites to the list of locations and to add additional cleanings to parks in the current list at which the contractors will perform cleaning and maintenance services until the expiration of this contract for an additional estimated cost to the City of an amount not to exceed \$63,044.52.

.....
9. *R E S O L U T I O N

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, or designee, be authorized to sign Consent to Assignment of Contract from PAVETEX ENGINEERING, LLC., a Texas limited liability company (Assignor) to Atlas Technical Consultants LLC., a Delaware foreign limited liability company (“Assignee”) with respect to the City of El Paso’s Solicitation No. 2020-1184R to perform geotechnical and materials testing consulting services on a task by task basis.

In addition, it is requested that the City Attorney’s Office review and that the City Manager, or designee, be authorized to execute any related contract documents and agreements necessary to effectuate this assignment of contract.

.....
CONSENT AGENDA – BOARD RE-APPOINTMENTS:
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Goal 3: Promote the Visual Image of El Paso
.....

10. *Motion made, seconded, and unanimously carried to **RE-APPOINT** Mark Wancho to the Open Space Advisory Board by Representative Aleksandra Anello, District 2.
.....

CONSENT AGENDA - BOARD APPOINTMENTS:
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Goal 3: Promote the Visual Image of El Paso
.....

11. *Motion made, seconded, and unanimously carried to **APPOINT** Joe Garibay to the Open Space Advisory Board by Representative Joe Molinar, District 4.
.....

Goal 8: Nurture and Promote a Healthy, Sustainable Community
.....

12. *Motion made, seconded, and unanimously carried to **APPOINT** Michelle Adjemian to the City Accessibility Advisory Committee by Representative Cassandra Hernandez, District 3.
.....

CONSENT AGENDA – BIDS:
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Goal 6: Set the Standard for Sound Governance and Fiscal Management
.....

13. *Motion made, seconded, and unanimously carried to **AWARD** Solicitation No. 2021-0723 Background Checks to Honesta Screening LLC and KENTECH Consulting, Inc., for an initial term of three (3) years for an estimated amount of \$174,564.00. The award also includes a two (2) year optional term for an estimated amount of \$116,376.00. The total value of the contract is, including the initial term plus option is five (5) years, for an estimated amount of \$290,940.00. This contract will allow pre-employment and promotional background investigation services for prospective new hire, promotional or volunteer candidates with the City of El Paso.

Contract Variance:

New contract, no variance.

Department: Human Resources

Vendor #1: Honesta Screening LLC
 El Paso, TX
 Item(s): Group I
 Initial Term: 3 years
 Option to Extend: 2 years
 Annual Estimated Award: \$ 43,335.00
 Initial Term Estimated Award: \$130,005.00 (3 years)
 Total Estimated Award: \$216,675.00 (5 years)

Vendor #2: KENTECH Consulting, Inc.
 Chicago, IL
 Item(s): Group II
 Initial Term: 3 years
 Option to Extend: 2 years
 Annual Estimated Award: \$14,853.00
 Initial Term Estimated Award: \$44,559.00 (3 years)
 Total Estimated Award: \$74,265.00 (5 years)

Total Annual Amount: \$ 58,188.00 (2 Vendors)
 Total Initial Term Award: \$174,564.00 (3 years) (2 Vendors)
 Total Estimated Award: \$290,940.00 (5 years) (2 Vendors)
 Account No.:

- 522150-209-1000-14015-P1409
- 522120-451-1000-51230-P5106
- 522120-451-1000-51230-P5107
- 522120-451-1000-51270-P5113
- 522120-451-1000-51220-P5102
- 522120-451-1000-51220-P5103
- 522120-451-1000-51230-P5106
- 522120-451-1000-51230-P5107
- 522120-451-1000-51240-P5108
- 522120-451-1000-51260-P5111
- 522120-451-1000-51260-P5112
- 522120-451-1000-51260-P5121
- 522120-451-1000-51270-P5113
- 522120-451-1000-51270-P5114
- 522120-451-1000-51280-P5116
- 522150-322-1000-22010-P2202

Source: Outside Contracts - NOC
 Security Contracts
 Districts: All

.....
REGULAR AGENDA – MEMBERS OF THE CITY COUNCIL:

14. Discussion and action to direct the City Manager to develop a review of Climate Change Action Plans of other cities comparable to El Paso, not limited to Austin, Dallas, Houston, Denver, Oakland, and Las Cruces, and to report back to City Council in 60 days for the purpose of developing a City-wide Climate Action Plan.

Representative Peter Svarzbein, District 1, introduced the item and presented a PowerPoint presentation (copy on file in the City Clerk’s Office).

Mayor Leeser and Representatives Annelo, Hernandez, Lizarraga commented.

The following City staff members commented:

1. Mr. Tommy Gonzalez, City Manager
2. Ms. Nicole Ferrini, Director of Community & Human Development

1ST MOTION

Motion made by Representative Annelo, seconded by Representative Salcido, and unanimously carried to **AMEND** the item to report back to City Council from 60 days to 90 days.

AYES: Representatives Svarzbein, Annelo, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

NAYS: None

2ND AND FINAL MOTION

Motion made by Representative Annelo, seconded by Representative Svarzbein, and unanimously carried to **DIRECT, AS AMENDED** the City Manager to develop a review of Climate Change Action Plans of other cities comparable to El Paso, not limited to Austin, Dallas, Houston, Denver, Oakland, and Las Cruces, and to report back to City Council in 90 days for the purpose of developing a City-wide Climate Action Plan.

AYES: Representatives Svarzbein, Annelo, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

NAYS: None

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15. Discussion and action for the Mayor, on behalf of the city council, to sign a letter by Mayors United Against Antisemitism, united against hate and declaring unequivocally that antisemitism is incompatible with the fundamental values of democracy.

Mayor Leeser and Representative Svarzbein commented.

The following members of the public commented:

1. Mr. Stuart Blaugrund
2. Mr. Robert French filed a statement with the City Clerk's Office
3. Ms. Naomi Ruth Estrada
4. Mr. Ben Zeidman
5. Ms. Jeri Hallberg-Harmon

1ST MOTION

*Motion made, seconded, and unanimously carried to **MOVE** the item to the **FOREFRONT** of the Regular agenda.

2ND MOTION

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Salcido, and unanimously carried to **AUTHORIZE** the Mayor, on behalf of the city council, to sign a letter

by Mayors United Against Antisemitism, united against hate and declaring unequivocally that antisemitism is incompatible with the fundamental values of democracy.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

NAYS: None

3rd MOTION

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Lizarraga and unanimously carried to **RECONSIDER** the item to allow for additional public input.

4TH AND FINAL MOTION

Motion made by Mayor Pro Temp Svarzbein, seconded by Representative Lizarraga, and unanimously carried to **AUTHORIZE** the Mayor, on behalf of the city council, to sign a letter by Mayors United Against Antisemitism, united against hate and declaring unequivocally that antisemitism is incompatible with the fundamental values of democracy.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

NAYS: None

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16. Motion made by Representative Hernandez, seconded by Representative Annello, and unanimously carried to **APPROVE** a Resolution that the City Council declares that the expenditure of District 7 discretionary funds in an amount not to exceed \$2,000.00 to purchase a laptop to be used by City Representative District 7 staff serves a municipal purpose of providing better and more mobile communication with the District 7 office and District 7 constituents, promoting transparent and consistent communication amongst all members of the community.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga

NAYS: None

REGULAR AGENDA – OPERATIONAL FOCUS UPDATES:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

-
17. Presentation and discussion providing the Strategic Plan Goal Team reporting series wrap-up.

Ms. Julie Baldwin-Muñoz, Learning and Innovation Director, introduced the item and presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Leeser and Representatives Svarzbein and Salcido commented.

Mr. Tommy Gonzalez, City Manager, commented:

NO ACTION was taken on this item.

The City Council Meeting was **RECESSED** at 10:26 a.m. in order to convene the Mass Transit Board Meeting.

The City Council Meeting was **RECONVENED** at 10:56 a.m.

.....
18. Budget Update - FY 2022 Preliminary Budget Overview.

Mr. Tommy Gonzalez, City Manager, introduced the item and presented a PowerPoint presentation (copy on file in the City Clerk's Office) in conjunction with Mr. Robert Cortinas, Chief Financial Officer.

Mayor Leeser and Representatives Svarzbein, Annello and Hernandez commented.

The following City staff members commented:

1. Mr. Cary Westin, Senior Deputy City Manager
2. Ms. Nicole Cote, Director of Office Management & Budget
3. Mr. Bryan Crowe, General Manager, Destination El Paso
4. Ms. Tracey Jerome, Deputy City Manager

NO ACTION was taken on this item.

.....
CALL TO THE PUBLIC – PUBLIC COMMENT

Mr. Ron Comeau, citizen, commented.

.....
REGULAR AGENDA - FIRST READING OF ORDINANCES

Motion made by Representative Annello, seconded by Representative Salcido, and unanimously carried that the following Ordinances, having been introduced pursuant to Section 3.9 of the El Paso City Charter, be **ADVERTISED** for public hearing:

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rivera and Lizarraga

NAYS: None

NOT PRESENT: Representative Rodriguez

.....
Goal 3: Promote the Visual Image of El Paso

.....
DISCUSSION ON ITEMS 19 AND 20 WAS TAKEN TOGETHER

- 19.** An Ordinance changing the zoning of all of Lots 1 through 20, Block 266, and a 20 foot alley out of Block 266, Campbell Addition, City of El Paso, El Paso County, Texas from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use) and approving a Master Zoning Plan. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.

Applicant: SLI Engineering c/o Georges Halloul, PZRZ21-00001
[POSTPONED FROM 05-25-2021]

20. An Ordinance granting Special Permit No. PZST21-00001, to allow for a 100% reduction in parking on the property described as All of Lots 1-6 & 11-20, Block 266, Campbell Addition, City of El Paso, El Paso County, Texas, pursuant to Section 20.14.070.B of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code.

The proposed special permit and detailed site development plan meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.
Applicant: SLI Engineering, c/o Georges Halloul, PZST21-00001
[POSTPONED FROM 05-25-2021]

Mayor Leeser and Representatives Annelo, Hernandez, Molinar, Rivera and Lizarraga commented.

Ms. Karla Nieman, City Attorney, commented.

PUBLIC HEARING WILL BE HELD ON JUNE 22, 2021 FOR ITEMS 19 & 20

21. An Ordinance changing the zoning of Tract 1J3, 1J1B, and 1K2, Block 10, and a portion of Tract 1H, Block 10, Upper Valley Grant Surveys, City of El Paso, El Paso County, Texas from R-F (Ranch and Farm) and P-R I/C (Planned Residential I/Conditions) to G-MU (General-Mixed Use) and G-MU/C (General-Mixed Use/Conditions) and approving a Master Zoning Plan. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: South of Artcraft Road and East of Westside Drive
Applicant: Wright and Dalbin Architects c/o Geoffrey Wright, PZRZ21-00004

22. An Ordinance granting Special Permit NO. PZST21-00008, to allow for a 55' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Tracts 9B, 9C, and 10A, Block 48, Ysleta Grant, 9100 Alameda Avenue, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. **THIS IS AN APPEAL.**

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 9100 Alameda Avenue
Applicant: Verizon c/o Les Gutierrez PZST21-00008

PUBLIC HEARING WILL BE HELD ON JULY 7, 2021 FOR ITEMS 21 & 22

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Goal 6: Set the Standard for Sound Governance and Fiscal Management
.....

23. An Ordinance amending Title 3 (Revenue and Finance) of the El Paso Municipal Code, Chapter 3.04 (Property Taxes) by amending section 3.04.040 (Exemption - Residence Homestead) to increase the Ad Valorem Property Tax Exemption for individuals over 65 and disabled citizens who qualify under the current code.

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PUBLIC HEARING WILL BE HELD ON JUNE 22, 2021 FOR ITEM 23
.....

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS
.....

Goal 4: Enhance El Paso’s Quality of Life through Recreational, Cultural and Educational Environments
.....

24. Motion made by Representative Salcido, seconded by Representative Hernandez, and unanimously carried to **AUTHORIZE** the Purchasing & Strategic Sourcing Director to notify Cengage Learning, Inc. that the City is terminating Contract 2019-639 Career Online High School for convenience, pursuant to the provisions and requirements of the purchase order terms and conditions, and that the termination shall be effective as of July 31, 2021.

AYES: Representatives Svarzbein, Annelo, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

25. Motion made by Representative Hernandez, seconded by Representative Salcido, and unanimously carried to **AUTHORIZE** the Purchasing & Strategic Sourcing Director to issue Purchase Orders over the next three (3) years totaling an estimated amount of \$172,125.00 to Smart Horizons Career Online High School, LLC dba Smart Horizons Career Online Education the sole source provider for Career Online High School (COHS), with the stipulation that the vendor provides an updated sole source letter and affidavit each year. The award of this contract will allow Library Department to continue with the career online high school.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A decrease of \$272,750.00 for the initial term, which represents a 61.31% decrease due to the program distribution coming directly from Smart Horizons Career Online High School, LLC dba Smart Horizons Career Online Education without a distributor.

Department:	Library
Award to:	Smart Horizons Career Online High School, LLC dba Smart Horizons Career Online Education Pensacola, FL
Initial Term:	3 years
Total Estimated Award:	\$172,125.00 (3 years)
Account No.:	453-1000-53010-531030
Funding Source:	General Funds
Districts(s):	All
Sole Source No.:	2021-1197

This is a sole source, Service Contract.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

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26. Motion made, seconded and unanimously carried to **DELETE** Solicitation 2021-0762 Joey Barraza and Vino Memorial Park Phase II to PERIKIN ENTERPRISES, LLC for an estimated award of \$4,791,485.32. The project consists of the addition of a dog park and one soccer field addition to the existing park. The improvements lie between Joey Barraza and Vino Memorial Park (formerly known as Northeast Regional Park).

Department: Capital Improvement
Award to: PERIKIN ENTERPRISES, LLC Albuquerque, NM
Items: Base Bid I & Additive Alternate I
Initial Term: 300 Consecutive Calendar Days
Base Bid I: \$1,568,772.02
Additive Alternate I: \$3,222,713.30
Total Estimated Award: \$4,791,485.32
Funding Source: Parkland Dedication and Texas Wildlife Grant
Account: 190-4800-29010-580270-PCP13PRKA23A
451-2670-51440-580270-GS51170033
District: 4

This is a Low Bid procurement, unit price contract. The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to PERIKIN ENTERPRISES, LLC, the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

-
27. Motion made by Representative Molinar, seconded by Representative Lizarraga and unanimously carried to **AWARD** Solicitation 2021-1152 Oregon Street Lighting to Tri-State Electrical, Ltd for an estimated award of \$1,014,900.00. The purpose of the project is to enhance Oregon Street by installing street and pedestrian illumination that will provide

improved visibility and safety to pedestrians and vehicles using the corridor while encouraging the use of Sun Metro's BRIO and the El Paso Streetcar.

Department: Capital Improvement
Award to: Tri-State Electrical, Ltd Vinton, TX
Items: Base Bid I
Initial Term: 80 Consecutive Calendar Days
Base Bid I: \$1,014,900.00
Total Estimated Award: \$1,014,900.00
Funding Source: 2017 Certificates of Obligation
Account: 190-4743-38290-580270-CP18ST015
Districts: 1 and 8

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Tri-State Electrical, Ltd, the lowest responsive and responsible bidder. It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this Award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga
NAYS: None

.....
REGULAR AGENDA –PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:
.....

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development
.....

ITEMS 28 AND 29 WERE TAKEN TOGETHER

28. ORDINANCE 019194

The City Clerk read an Ordinance entitled: **AN ORDINANCE AUTHORIZING THE CONVEYANCE OF REAL PROPERTY OWNED BY THE CITY OF EL PASO TO THE STATE OF TEXAS, ACTING BY AND THROUGH THE TEXAS TRANSPORTATION COMMISSION, FOR THE PURCHASE PRICE OF \$2,680,182. SUCH REAL PROPERTY LEGALLY DESCRIBED AS A 6.6348 ACRE (289,013 SQ. FT.) PARCEL OF LAND LOCATED IN THE T.&P.R.R. CO. SURVEY, TOWNSHIP NO. 2, BLOCK NO. 80, SECTION NO. 35, ABSTRACT NO. 2418, EL PASO COUNTY, TEXAS, BEING A**

PORTION OF LOT 2, BLOCK 2, BUTTERFIELD TRAIL AVIATION PARK, UNIT TWO, A SUBDIVISION RECORDED IN VOLUME 78, PAGE 87 AND 87A, OF THE PLAT RECORDS OF EL PASO COUNTY, TEXAS (P.R.E.P.C.TX), DESCRIBED IN A DEED FROM THE UNITED STATES OF AMERICA TO THE CITY OF EL PASO, RECORDED IN VOLUME 407, PAGE 601, AND IN VOLUME 1348, PAGE 146, OF THE DEED RECORDS OF EL PASO COUNTY, TEXAS (D.R.E.P.C.TX.).

29. **ORDINANCE 019195**

The City Clerk read an Ordinance entitled: **AN ORDINANCE AUTHORIZING THE CONVEYANCE OF REAL PROPERTY OWNED BY THE CITY OF EL PASO TO THE STATE OF TEXAS, ACTING BY AND THROUGH THE TEXAS TRANSPORTATION COMMISSION, FOR THE PURCHASE PRICE OF \$3,893,309. SUCH REAL PROPERTY LEGALLY DESCRIBED AS PARCEL OF LAND CONTAINING 10.452 ACRES SITUATED IN SECTION NO. 34, ABSTRACT NO. 3746, (C.M. NEWMAN SURVEY), SECTION NO. 35, ABSTRACT NO. 2418, SECTION NO. 38, ABSTRACT NO. 5426, AND SECTION NO. 39, ABSTRACT NO. 2406 (C.M. NEWMAN SURVEY), BLOCK NO. 80, TOWNSHIP NO. 2, T. & P. R.R. CO. SURVEYS, EL PASO COUNTY, TEXAS, SAME BEING OUT OF AND A PART OF LOT 2, BLOCK 1, BUTTERFIELD TRAIL AVIATION PARK, UNIT TWO, AN ADDITION TO THE CITY OF EL PASO, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 78, PAGE 87, OF THE PLAT RECORDS OF EL PASO COUNTY, TEXAS (P.R.E.P.C.TX.), AND BEING OUT OF AND A PART OF THAT CERTAIN TRACT DESCRIBED IN DEED FROM THE UNITED STATES OF AMERICA TO THE CITY OF EL PASO, OF RECORD IN VOLUME 407, PAGE 601, AND IN VOLUME 1348, PAGE 146, OF THE DEED RECORDS OF EL PASO COUNTY, TEXAS (D.R.E.P.C.TX.).**

Motion duly made by Representative Salcido, seconded by Representative Rivera, and carried that the Ordinances be **ADOPTED**.

Whereupon the Mayor ordered that a vote be taken on the passage and adoption of the Ordinances which when so done resulted as follows:

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

Whereupon the Mayor ordered that, the vote having been cast in favor of the Ordinances, the same be and the same is hereby **ADOPTED**.

.....
Goal 3: Promote the Visual Image of El Paso
.....

30. **ORDINANCE 019196**

The City Clerk read an Ordinance entitled: **AN ORDINANCE CHANGING THE ZONING OF TRACT 2-A, BLOCK 52, YSLETA GRANT, CITY OF EL PASO, EL PASO COUNTY, TEXAS FROM R-F (RANCH-FARM) AND R-F/H (RANCH-FARM/HISTORIC) TO R-3/C (RESIDENTIAL/CONDITION) AND R-3/H/C (RESIDENTIAL/HISTORIC/CONDITION)**

AND IMPOSING CONDITIONS.THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

The following members of the public commented:

1. Ms. Sylvia Carreon
2. Ms. Fabiola Campos-Lopez

Motion duly made by Representative Rodriguez, seconded by Representative Salcido, and carried that the Ordinance be **ADOPTED**.

Whereupon the Mayor ordered that a vote be taken on the passage and adoption of the Ordinance which when so done resulted as follows:

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

Whereupon the Mayor ordered that, the vote having been cast in favor of the Ordinance, the same be and the same is hereby **ADOPTED**.

Goal 4: Enhance El Paso’s Quality of Life through Recreational, Cultural and Educational Environments

31. ORDINANCE 019197

The City Clerk read an Ordinance entitled: **AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.88 (SCHEDULES), SECTION 12.88.030 (SCHEDULE III – PARKING PROHIBITED AT ALL TIMES ON CERTAIN STREETS) OF THE CITY CODE, TO ADD PORTIONS OF CROSS STREET; THE PENALTY BEING PROVIDED IN CHAPTER 12.84 OF THE EL PASO CITY CODE.**

Motion duly made by Representative Molinar, seconded by Representative Rivera, and carried that the Ordinance be **ADOPTED**.

Whereupon the Mayor ordered that a vote be taken on the passage and adoption of the Ordinance which when so done resulted as follows:

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

Whereupon the Mayor ordered that, the vote having been cast in favor of the Ordinance, the same be and the same is hereby **ADOPTED**.

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

32. ORDINANCE 019198

The City Clerk read an Ordinance entitled: **AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.88 (SCHEDULES), SECTION 12.88.150**

(SCHEDULE XIV-SPEED LIMITS), TO AMEND PARAGRAPH F (THIRTY-FIVE MILES PER HOUR), BY AMENDING SUBPARAGRAPH 32; THE PENALTY BEING PROVIDED IN CHAPTER 12.84 OF THE EL PASO CITY CODE.

Motion duly made by Representative Salcido, seconded by Representative Molinar, and carried that the Ordinance be **ADOPTED**.

Whereupon the Mayor ordered that a vote be taken on the passage and adoption of the Ordinance which when so done resulted as follows:

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

Whereupon the Mayor ordered that, the vote having been cast in favor of the Ordinance, the same be and the same is hereby **ADOPTED**.

Goal 2: Set the Standard for a Safe and Secure City

33. ORDINANCE 019199

The City Clerk read an Ordinance entitled: **AN ORDINANCE AMENDING THE EL PASO CITY CODE TITLE 2 (ADMINISTRATION AND PERSONNEL), CHAPTER 2.44 (CITY OF EL PASO COURTS) SECTION 2.44.010 (CREATED), SUBSECTION (B); AND SECTION 2.44.030 (JUDGES), SUBSECTIONS (C) AND (F), IN ORDER TO ALLOW FOR SPECIFIED SUB-COURTS UNDER THE PURVIEW OF THE PRESIDING JUDGE; AND TITLE 2 (ADMINISTRATION AND PERSONNEL), CHAPTER 2.44 (CITY OF EL PASO COURTS) SECTION 2.44.010 CREATED, SUBSECTION (D); SECTION 2.44.030 (JUDGES), SUBSECTION (E)(I); SECTION 2.44.040 (PRACTICE AND PROCEDURE), SUBSECTION (A); SECTION 2.44.060 (SUMMONS AND CITATIONS-FEE SCHEDULE-PAYMENTS); AND SECTION 2.44.080 (SPECIAL EXPENSE FEE) TO PROVIDE UPDATES, CORRECTIONS AND CLARIFICATION OF MUNICIPAL COURT PROCEDURES.**

Motion duly made by Representative Rivera, seconded by Representative Molinar, and carried that the Ordinance be **ADOPTED**.

Whereupon the Mayor ordered that a vote be taken on the passage and adoption of the Ordinance which when so done resulted as follows:

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

Whereupon the Mayor ordered that, the vote having been cast in favor of the Ordinance, the same be and the same is hereby **ADOPTED**.

REGULAR AGENDA – OTHER BUSINESS:

Goal 2: Set the Standard for a Safe and Secure City

-
34. Motion made by Representative Rivera, seconded by Representative Salcido, and unanimously carried to **APPROVE** a Resolution to approve creation of one division within the Presiding Judge's Court. This division is a separate temporary court that will be presided over by Associate Judges, as assigned by the Presiding Judge. The time period will be from August 1, 2021 to July 31, 2022. As of April 30, 2021, there are approximately 131,516 cases awaiting trials or hearings in Municipal Court. The temporary court will focus on traffic, animal, accident, pre-capias/warrant and environmental cases.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

.....

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development

.....

35. Discussion and action that the City Manager be authorized to sign a First Amendment to a Chapter 380 Economic Development Program Agreement between the City of El Paso, Texas, a Texas home rule municipal corporation, and SDI Technologies, Inc., a Delaware Corporation, KIDdesigns, Inc., a New Jersey corporation; and EL PASO GATEWAY, LLC, a Texas Limited Liability Company [formerly: SDI ABP LLC], to extend the deadlines by which Applicant must meet its Full-Time Employment requirements, in the City of El Paso, Texas.

Ms. Denisse Carter, Economic Development Contract Compliance Coordinator, introduced the item and presented a PowerPoint presentation (copy on file in the City Clerk's Office).

1ST MOTION

* Motion made, seconded, and unanimously carried to **MOVE** the item to the **FOREFRONT** of the Regular agenda following item 16.

2ND AND FINAL MOTION

*Motion made by Representative Rivera, seconded by Representative Lizarraga, and unanimously carried to **AUTHORIZE** the Mayor to sign a First Amendment to a Chapter 380 Economic Development Program Agreement between the City of El Paso, Texas, a Texas home rule municipal corporation, and SDI Technologies, Inc., a Delaware Corporation, KIDdesigns, Inc., a New Jersey corporation; and EL PASO GATEWAY, LLC, a Texas Limited Liability Company [formerly: SDI ABP LLC], to extend the deadlines by which Applicant must meet its Full-Time Employment requirements, in the City of El Paso, Texas.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

-
36. Motion made by Representative Hernandez, seconded by Representative Molinar, and unanimously carried to **AUTHORIZE** the City Manager to sign a two year On-Call Agreement for Professional Services to perform traffic engineering services on a task order basis by and between the City of El Paso and each of the following three (3) consultants:

1. AECOM Technical Services, Inc.
2. CONSOR Engineering, LLC.
3. Walter P Moore & Associates, Inc.

Each On-Call Agreement will be for an amount not to exceed Five Hundred Thousand and No/100 Dollars (\$500,000.00), and each agreement will include authorization for the City Engineer to approve additional Basic Services and Reimburseables for an amount not to Exceed Fifty Thousand and No/100 Dollars (\$50,000.00) and authorization for the City Engineer to approve Additional Services for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) if the identified services are necessary for proper execution of identified project and if the increased amounts are within the appropriate budget identified for a project. In addition, the City Manager, or designee are authorized to establish the funding sources and make necessary budget transfers and execute any and all documents necessary for execution of each On-Call Agreement.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga
 NAYS: None

.....
EXECUTIVE SESSION

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Annello, and unanimously carried that the City Council retire into **EXECUTIVE SESSION** at 1:03 p.m. pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Sections 551.071 - 551.089 to discuss the following:

Section 551.074 PERSONNEL MATTERS

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga
 NAYS: None

Motion made by Representative Hernandez, seconded by Representative Rivera, and unanimously carried to **ADJOURN** the Executive Session at 3:19 p.m. and **RECONVENE** the meeting of the City Council.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga
 NAYS: None

.....
EX1 Annual performance evaluation for City Attorney (551.074)

NO ACTION was taken on this item.

.....
EX2 Annual performance evaluation for City Manager (551.074)

NO ACTION was taken on this item.

ADJOURN

.....
Motion made by Representative Anello, seconded by Representative Molinar, and unanimously carried to **ADJOURN** this meeting at 3:20 p.m.

AYES: Representatives Svarzbein, Anello, Hernandez, Molinar, Salcido, Rodriguez and Rivera
NAYS: None

.....
APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk

OSCAR LEESER
MAYOR



CITY COUNCIL
PETER SVARZBEIN, DISTRICT 1
ALEXSANDRA ANNELLO, DISTRICT 2
CASSANDRA HERNANDEZ, DISTRICT 3
JOE MOLINAR, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
CLAUDIA L. RODRIGUEZ, DISTRICT 6
HENRY RIVERA, DISTRICT 7
CISSY LIZARRAGA, DISTRICT 8

TOMMY GONZALEZ
CITY MANAGER

AGENDA REVIEW MINUTES
June 7, 2021
9:00 A.M.

Due to the temporary suspension of specified provisions of Texas Open Meetings laws due to the COVID-19 emergency this meeting was conducted via telephonic and videoconference formats.

.....
The City Council met via videoconference on the above date. The meeting was called to order at 9:02 a.m. Alternate Mayor Pro Tempore Cissy Lizarraga was present and presiding and the following Council Members answered roll call: Alexandra Annello, Joe Molinar, Isabel Salcido, and Henry Rivera. Peter Svarzbein joined the meeting at 9:19 a.m., Cassandra Hernandez joined the meeting at 9:06 a.m. and Claudia Rodriguez joined the meeting at 9:23 a.m. Mayor Oscar Leeser requested to be excused.

The agenda items for the June 8, 2021 Regular City Council and Mass Transit Department Board meetings were reviewed.

.....
5. CONSENT AGENDA – RESOLUTIONS

A Resolution that the City Council hereby supports the stationing of the United States Army’s newest Air Defense Artillery Battalion at Fort Bliss Texas, and that the City of El Paso welcomes these soldiers and their family members into our community with open arms.

Representative Lizarraga questioned the following City staff member:

- Mr. Sam Rodriguez, Airport Director

.....
9. CONSENT AGENDA – RESOLUTIONS

That the City Manager, or designee, be authorized to sign a Consent to Assignment of Contract from PAVETEX ENGINEERING, LLC., a Texas limited liability company (Assignor) to ATLAS TECHNICAL CONSULTANTS, LLC., a Delaware foreign limited liability company (“Assignee”) with respect to the City of El Paso’s Solicitation #2020-1184R to perform geotechnical and materials testing consulting services on a task by task basis.

In addition, it is requested that the City Attorney’s Office review and that the City Manager, or designee, be authorized to execute any related contract documents and agreements necessary to effectuate this assignment of contract.

Representative Lizarraga questioned the following City staff members:

- Ms. Claudia Garcia, Assistant Director of Purchasing & Strategic Sourcing
- Mr. Joel McKnight, Streets and Maintenance Deputy Director

13. CONSENT AGENDA – BIDS

The linkage to Strategic Plan is subsection 6.1 - Recruit and retain a skilled and diverse workforce.

Award Summary:

The award of Solicitation No. 2021-0723 Background Checks to Honesta Screening LLC and KENTECH Consulting, Inc., for an initial term of three (3) years for an estimated amount of \$174,564.00. The award also includes a two (2) year optional term for an estimated amount of \$116,376.00. The total value of the contract is, including the initial term plus option is five (5) years, for an estimated amount of \$290,940.00. This contract will allow pre-employment and promotional background investigation services for prospective new hire, promotional or volunteer candidates with the City of El Paso.

Contract Variance:

New contract, no variance.

Department:	Human Resources
Vendor #1:	Honesta Screening LLC El Paso, TX
Item(s):	Group I
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$ 43,335.00
Initial Term Estimated Award:	\$130,005.00 (3 years)
Total Estimated Award:	\$216,675.00 (5 years)
Vendor #2:	KENTECH Consulting, Inc.
Item(s):	Group II
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$14,853.00
Initial Term Estimated Award:	\$44,559.00 (3 years)
Total Estimated Award:	\$74,265.00 (5 years)
Total Annual Amount:	\$ 58,188.00 (2 Vendors)
Total Initial Term Award:	\$174,564.00 (3 years) (2 Vendors)
Total Estimated Award:	\$290,940.00 (5 years) (2 Vendors)
Account No.:	522150-209-1000-14015-P1409 522120-451-1000-51230-P5106 522120-451-1000-51230-P5107 522120-451-1000-51270-P5113 522120-451-1000-51220-P5102 522120-451-1000-51220-P5103 522120-451-1000-51230-P5106 522120-451-1000-51230-P5107 522120-451-1000-51240-P5108 522120-451-1000-51260-P5111 522120-451-1000-51260-P5112 522120-451-1000-51260-P5121 522120-451-1000-51270-P5113 522120-451-1000-51270-P5114

Source: 522120-451-1000-51280-P5116
522150-322-1000-22010-P2202
Outside Contracts - NOC
Security Contracts
District(s): All

This is a Best Value, unit price contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to Honesta Screening LLC and KENTECH Consulting, Inc., the bidders offering the best value bid. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

Representative Rivera questioned the following City staff member:

- Ms. Paula Salas, Purchasing Agent

.....
The following items were discussed together:

19. REGULAR AGENDA – FIRST READING OF ORDINANCES

An Ordinance changing the zoning of all of Lots 1 through 20, Block 266, and a 20 foot alley out of Block 266, Campbell Addition, City of El Paso, El Paso County, Texas from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use) and approving a Master Zoning Plan. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.
Applicant: SLI Engineering c/o Georges Halloul, PZRZ21-00001
[POSTPONED FROM 05-25-2021]

20. REGULAR AGENDA – FIRST READING OF ORDINANCES

An Ordinance granting Special Permit No. PZST21-00001, to allow for a 100% reduction in parking on the property described as All of Lots 1-6 & 11-20, Block 266, Campbell Addition, City of El Paso, El Paso County, Texas, pursuant to Section 20.14.070.B of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code.

The proposed special permit and detailed site development plan meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.
Applicant: SLI Engineering, c/o Georges Halloul, PZST21-00001
[POSTPONED FROM 05-25-2021]

Representatives Annello, Hernandez, Molinar, Rivera, and Lizarraga commented.

The following City staff members commented:

- Mr. Raul Garcia, City Development Program Manager
- Mr. Kevin Smith, Assistant Director of Planning

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22. REGULAR AGENDA – FIRST READING OF ORDINANCES

An Ordinance granting Special Permit NO. PZST21-00008, to allow for a 55' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Tracts 9B, 9C, and 10A, Block 48, Ysleta Grant, 9100 Alameda Avenue, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. **THIS IS AN APPEAL.**

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 9100 Alameda Avenue
Applicant: Verizon c/o Les Gutierrez
PZST21-00008

Representatives Rivera and Rodriguez commented.

The following City staff members commented:

- Mr. Raul Garcia, City Development Program Manager
- Mr. Cary Westin, Senior Deputy City Manager, Economic and International Development

.....
23. REGULAR AGENDA – FIRST READING OF ORDINANCES

An Ordinance amending Title 3 (Revenue and Finance) of the El Paso Municipal Code, Chapter 3.04 (Property Taxes) by amending section 3.04.040 (Exemption - Residence Homestead) to increase the Ad Valorem Property Tax Exemption for individuals over 65 and disabled citizens who qualify under the current code.

Representative Svarzbein commented.

The following City staff members commented:

- Mr. Robert Cortinas, Chief Financial Officer
- Mr. Tommy Gonzalez, City Manager

.....
The following items were discussed together:

28. REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES

An Ordinance authorizing the conveyance of real property owned by the City of El Paso to the State of Texas, acting by and through the Texas Transportation Commission, for the purchase price of \$2,680,182. Such real property legally described as a 6.6348 acres (289,013 SQ. FT.) parcel of land located in the T.&P.R.R. Co. Survey, Township No. 2, Block No. 80, Section No. 35, Abstract No. 2418, El Paso County, Texas, being a Portion of Lot 2, Block 2, Butterfield Trail Aviation Park, Unit Two, A Subdivision recorded in Volume 78, Page 87 and 87A, of the Plat Records of El Paso County, Texas (P.R.E.P.C.TX.), Described in a deed from the United

States of America to the City of El Paso, recorded in Volume 407, Page 601, and in Volume 1348, Page 146, of the Deed Records of El Paso County, Texas (D.R.E.P.C.TX.).

29. REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES

An Ordinance authorizing the conveyance of real property owned by the City of El Paso to the State of Texas, acting by and through the Texas Transportation Commission, for the purchase price of \$3,893,309. Such real property legally described as parcel of land containing 10.452 acres situated in Section No. 34, Abstract No. 3746, (C.M. Newman Survey), Section No. 35, Abstract No. 2418, , Section No. 38, Abstract No. 5426, and Section No. 39, Abstract No. 2406 (C.M. Newman Survey), Block No. 80, Township No. 2, T. & P. R.R. Co. Surveys, El Paso County, Texas, same being out of and a part of Lot 2, Block 1, Butterfield Trail Aviation Park, Unit Two, an addition to the City of El Paso, according to the plat thereof recorded in Volume 78, Page 87, of the Plat Records Of El Paso County, Texas (P.R.E.P.C.Tx.), and being out of and a part of that certain tract described in deed from the United States Of America to the City Of El Paso, of record in Volume 407, Page 601, and in Volume 1348, Page 146, of the Deed Records Of El Paso County, Texas (D.R. E. P. C. TX).

Representative Annello questioned the following City staff member:

- Mr. Terry Sharpe, Airport Assistant Director

31. REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES

An Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.88 (Schedules), Section 12.88.030 (Schedule III - Parking prohibited at all times on certain streets), of the City Code, to add portions of Cross Street; the penalty being provided in Section 12.84 of the El Paso City Code.

Representative Rivera questioned the following City staff member:

- Mr. Jiann-Shing Yang, City Traffic Engineer

32. REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES

An Ordinance amending Title 12, Chapter 12.88 (Schedules), Section 12.88.150 (Schedule XIV - Speed limits), to amend Paragraph F (thirty-five miles per hour), by amending Subparagraph 32, to clarify the language in the City Municipal Code regarding the boundary limits of the existing 35 MPH speed limit on Montwood Dr.; the penalty being provided in Chapter 12.84 of the El Paso City Code.

Representatives Salcido and Rivera questioned the following City staff member:

- Mr. Jiann-Shing Yang, City Traffic Engineer

34. REGULAR AGENDA – OTHER BUSINESS

Discussion and action on a Resolution to approve creation of one division within the Presiding Judge’s Court. This division is a separate temporary court that will be presided over by Associate Judges, as assigned by the Presiding Judge. The time period will be from August 1, 2021 to July 31, 2022. As of April 30, 2021, there are approximately 131,516 cases awaiting trials or hearings

in Municipal Court. The temporary court will focus on traffic, animal, accident, pre-capias/warrant and environmental cases.

Representative Annelo questioned the following City staff member:

- Ms. Lilia Worrell, Municipal Court Director

.....
Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Rivera, and unanimously carried to **ADJOURN** this meeting at 9:38 a.m.

AYES: Representatives Svarzbein, Annelo, Hernandez, Molinar, Salcido, Rodriguez, Rivera and Lizarraga

NAYS: None

ABSENT: Mayor Leeser

.....
APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk

OSCAR LEESER
MAYOR

TOMMY GONZALEZ
CITY MANAGER



CITY COUNCIL
PETER SVARZBEIN, DISTRICT 1
ALEXSANDRA ANNELLO, DISTRICT 2
CASSANDRA HERNANDEZ, DISTRICT 3
JOE MOLINAR, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
CLAUDIA L. RODRIGUEZ, DISTRICT 6
HENRY RIVERA, DISTRICT 7
CISSY LIZARRAGA, DISTRICT 8

CITY COUNCIL WORK SESSION MINUTES
June 7, 2021
9:05 AM

Due to the temporary suspension of specified provisions of Open Meetings laws due to the COVID-19 emergency this meeting was conducted via telephonic and videoconference formats.

.....
The City Council of the City Council met on the above time and date via videoconference. Meeting was called to order at 9:40 a.m. Mayor Pro Tempore Svarzbein was present and presiding and the following Council Members answered roll call: Alexsandra Annello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera and Cissy Lizarraga. Mayor Oscar Leeser arrived at 10:35 a.m.

.....
AGENDA

.....
1. Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts and processes.

1. Overview (Tommy Gonzalez)

Mr. Tommy Gonzalez, City Manager, introduced the item and highlighted vaccination efforts across the City. He said the City is on track to be the first urban city to reach herd immunity as our community is leading the nation. The City's vaccination rate for people age 12 and over who have received a first dose is at 71%. Mr. Gonzalez explained that the City continues to partner with entities and businesses to set up pop-up vaccination sites across the community to include sites at the Bridge of the Americas port of entry.

2. City Attorney Overview (Karla Nieman)

- a) State Disaster Declarations**
- b) City Attorney's Office COVID-19 Support**
- c) Legal Monitoring**
- d) Courts Update**

Ms. Karla Nieman, City Attorney, provided an update on the State Disaster Declaration which was recently renewed and explained that face masks are still required at Court locations. She stated that her office has been assisting with training Code Enforcement and Fire personnel regarding the effect of GA-36 along with providing guidance on the use of American Rescue Plan funds. Ms. Nieman provided statistics related to court trials for COVID-19 citations set in all five Municipal Courts.

3. CFT Operations (Chief Mario D'Agostino)

Fire Chief Mario D'Agostino provided information related to vaccination rates and ongoing efforts to distribute vaccines across the City. He explained that pop-up vaccination sites would be scheduled based on demand and stated that mobile integrated health teams had surpassed the national distribution goal by providing 2,400 vaccinations.

4. Team Lead Reports:

1. Health Focus (Hector Ocaranza, M.D.)
2. Vaccination Update (Angela Mora)
3. Data Analysis (David Coronado)
4. Community Vulnerabilities and Human Services (Nicole Ferrini)

Dr. Hector Ocaranza, Public Health Authority, provided an update on the current pandemic situation and explained that a downward trend continues in all three of the pandemic's main indicators. He stated that the 7-day average in new cases is below 5 and the hospitalization rate has been under 100 during the last two weeks. Dr. Ocaranza expressed his appreciation for citizens who have been immunized.

Ms. Angela Mora, Public Health Director, shared information related to the upcoming Parent Awareness and Information on COVID-19 Vaccine Campaign. The campaign will be targeted at parents who have concerns over the vaccine for children over 2 years of age. The City is collaborating with UT Houston to train local educators and the presentations will be available to the public through various outlets.

Mr. David Coronado, International Bridges Director, provided statistical information related to the number of northbound vehicle crossings, airport passengers, unemployment rates, and manufacturing activity. He explained that a surge in crossings would occur if travel restrictions are lifted later this month and said that overall the economy is beginning to recover.

Ms. Nicole Ferrini, Community and Human Development Director, provided an overview of rental and utility payment assistance available for El Paso families as a result of the Consolidated Appropriations Act and outlined a 6 step plan aimed at protecting the homeless community.

5. City Manager Wrap Up (Tommy Gonzalez)

Mr. Tommy Gonzalez, City Manager, closed the presentation by expressing his gratitude for all vaccination efforts across the community leading to high vaccination rates. Over 71% of the City's population has received a first dose while over 50% is fully vaccinated.

Mayor Leeser and Representatives Svarzbein, Annelo, Hernandez, Molinar, Rodriguez, and Rivera commented.

NO ACTION was taken on this item.

.....

2. Presentation and discussion of the 2021 Strategic Plan of the Youth Advisory Board.

Mr. Tommy Gonzalez, City Manager, introduced the item and said the initiative was launched in 2018 in collaboration with all area school districts in order to engage high school students with the City's strategic budget process. As a result, a Youth Advisory Board was created and students from various schools were nominated to serve on the Board.

Ms. Nicole Cote, Office of Management and Budget Director, in conjunction with the following Board members and students presented a PowerPoint presentation (copy on file in the City Clerk's Office):

1. Jesus Perez, Board Chairman, District 6
2. Kayla Saucedo, Board Member, District 5
3. Liliana Velarde, Board Member, District 7
4. Amaris Ramos, Board Member, Mayor's Office
5. Amber Borjon, Board Member, District 4
6. Joaquin Martinez, student, Lincoln Middle School
7. Andrea Duarte, student

Mayor Leeser thanked the students for the presentation.

NO ACTION was taken on this item.

3. Presentation and discussion providing an update on key innovation initiatives focused on youth programming through human centered design.

The following members of City staff presented a PowerPoint presentation (copy on file in the City Clerk's Office).

1. Ms. Julie Baldwin-Munoz, Learning and Innovation Director
2. Mr. Roman Sanchez, Chief Innovation Officer

The presentation illustrated that the City is among fourteen nationwide cities participating in the Innovation Training Program which is aimed at connecting the youth in the community by supporting programs that will enhance their learning and allow them to explore their interests.

Mr. Tommy Gonzalez, City Manager, thanked staff for reaching out to the City's youth and Ms. Nicole Cote, Office of Management and Budget Director, thanked school principals and teachers for their collaboration.

Mayor Leeser and Representatives Anello, Hernandez, Rodriguez, and Rivera commented.

NO ACTION was taken on this item.

4. Presentation of the Regional Renewable Energy Advisory Council's (RREAC) Strategic Plan.

Ms. Nicole Ferrini, Chief Resilience Officer, in conjunction with the following RREAC Board members presented a PowerPoint presentation (copy on file in the City Clerk's Office):

1. Mr. Miguel Fraga, Chair
2. Mr. Joshua Simmons, Vice Chair

The presentation outlined the Board's strategic vision for urban energy highlighting benefits to the City and the community.

Mr. Tommy Gonzalez, City Manager, commented and said the City would seek federal funds to support energy saving initiatives.

Mayor Leeser and Representatives Svarzbein, Hernandez, and Molinar commented.

NO ACTION was taken on this item.

EXECUTIVE SESSION

Motion made by Representative Rivera, seconded by Representative Salcido, and unanimously carried that the City Council retire into **EXECUTIVE SESSION** at 1:23 p.m. pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Sections 551.071 - 551.089 to discuss the following:

Section 551.071 CONSULTATION WITH ATTORNEY
Section 551.074 PERSONNEL MATTERS

AYES: Representatives Svarzbein, Annelo, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga
NAYS: None

Motion made by Representative Rivera, seconded by Representative Annelo, and unanimously carried to **ADJOURN** the Executive Session at 3:50 p.m. and **RECONVENE** the meeting of the City Council at which time a motion was made.

AYES: Representatives Svarzbein, Annelo, Hernandez, Molinar, Salcido, Rodriguez, Rivera, and Lizarraga
NAYS: None

EX1. Claudia Reyes v. City of El Paso (20-1036-3350) (551.071)

Motion made by Mayor Pro Tempore Svarzbein, seconded by Representative Rivera and carried that the City Attorney, be authorized settlement authority to resolve this case entitled *Reyes, Claudia v. City of El Paso*; pending in the 171st Judicial District Court under Cause No. 2020DCV0623. The City Attorney is authorized to negotiate a settlement agreement and sign all necessary documents to effectuate this authority under Matter No. 20-1036-3350 as recommended by the City Attorney.

AYES: Representatives Svarzbein, Annelo, Hernandez, Molinar, Salcido, Rivera, and Lizarraga
NAYS: Representative Rodriguez

EX2. Annual performance evaluation for City Attorney (551.074)

NO ACTION was taken on this item.

.....
EX3. Annual performance evaluation for City Manager (551.074)

NO ACTION was taken on this item.

.....
ADJOURN

Motion made by Representative Molinar, seconded by Representative Hernandez and unanimously carried to **ADJOURN** the meeting at 3:52 p.m.

AYES: Representatives Svarzbein, Annello, Hernandez, Molinar, Salcido, Rodriguez Rivera,
and Lizarraga

NAYS: None

.....
APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk



Legislation Text

File #: 21-666, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 2

Airport, Sam Rodriguez, (915) 212-7301

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the City Manager is authorized to sign a Concession License Agreement between the City of El Paso ("City") and EPTX Healthy Vending, LLC ("Concessionaire") to allow Concessionaire to operate automated retail machines at the El Paso International Airport, with Concessionaire's payment to the City being the greater of an amount based on the square footage of the concession site or a percentage of the revenues derived from the automated retail machines, for a one-year term, with an option to renew the Agreement for four additional one-year terms. Minimum Annual Guarantee (MAG) is \$2,495.00 per year (\$49.90 per sq. ft. x 50 sq. ft.) The MAG shall be paid in equal monthly installments of \$207.92. Percentage rent will be at 9.5% of gross revenue.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Aviation

AGENDA DATE: June 22, 2021

CONTACT PERSON NAME AND PHONE NUMBER: Sam Rodriguez, PE, (915) 212-7301

DISTRICT(S) AFFECTED: 2

CITY STRATEGIC GOAL 1: Create an Environment Conducive to Strong, Sustainable Economic Development.

SUBJECT:

Resolution to authorize the City Manager to sign a Concession License Agreement between the City of El Paso ("City") and EPTEX Healthy Vending, LLC ("Concessionaire") to allow Concessionaire to operate automated retail machines at the El Paso International Airport, with Concessionaire's payment to the City being the greater of an amount based on the square footage of the concession site or a percentage of the revenues derived from the automated retail machines, for a one-year term, with an option to renew the Agreement for four additional one-year terms.

Minimum Annual Guarantee (MAG) is \$2,495.00 per year (\$49.90 per sq. ft. x 50 sq. ft.) The MAG shall be paid in equal monthly installments of \$207.92. Percentage rent will be at 9.5% of gross revenue.

BACKGROUND / DISCUSSION:

The Department of Aviation is requesting approval of this item to allow EPTEX Healthy Vending, LLC to place two (2) vending machines offering a variety of healthy snacks. The automatic retail machine will offer more options to our passengers. Machines will be located in the Baggage Claim and the Meet/Greet area.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A: This is a revenue-generating item

BOARD / COMMISSION ACTION:

N/A

DEPARTMENT HEAD:



Sam Rodriguez, PE, Director of Aviation

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager is authorized to sign a Concession License Agreement between the City of El Paso ("City") and EPTX Healthy Vending, LLC ("Concessionaire") to allow Concessionaire to operate automated retail machines at the El Paso International Airport, with Concessionaire's payment to the City being the greater of an amount based on the square footage of the concession site or a percentage of the revenues derived from the automated retail machines, for a one year term, with an option to renew the Agreement for four additional one-year terms.

APPROVED this ____ day of _____, 2021.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Assistant City Attorney

APPROVED AS TO CONTENT:



Sam Rodriguez, P.E.
Director of Aviation

STATE OF TEXAS) EL PASO INTERNATIONAL AIRPORT
))
) CONCESSION LICENSE AGREEMENT
 COUNTY OF EL PASO) (AUTOMATED RETAIL)
 (EPTEx HEALTHY VENDING, LLC)

This Concession License Agreement (“**Agreement**”) is made this ___ day of _____, 20___ (“**Effective Date**”) between the City of El Paso, a municipal corporation organized and existing under the laws of the State of Texas (“**City**”) and EPTEx Healthy Vending, LLC (“**Concessionaire**”). For the convenience of the parties, all defined terms appear in **bold print** when first defined.

WHEREAS, the City owns and operates the El Paso International Airport located in El Paso County, Texas (“**Airport**”); and

WHEREAS, Chapter 22 of the Texas Transportation Code authorizes municipal airports, as governmental entities, to assess charges, rentals or fees for the privilege of supplying goods, commodities, things, services or facilities at municipal airports; and

WHEREAS, Concessionaire is qualified to provide automated retail services at the Airport; and

WHEREAS, the City deems it advantageous to the City and the Airport to grant a Concession License to Concessionaire, subject to the covenants, promises, and terms contained herein;

NOW, THEREFORE, the parties agree as follows:

For, and in consideration of the mutual promises, covenants and conditions hereinafter set forth, the parties agree as follows:

ARTICLE I – PURPOSE OF LICENSE AGREEMENT

1.01 **Purpose**

The City grants to Concessionaire license and permission to occupy and use the areas described in this Agreement for the following purpose only: to provide automated retail services through placement of Concessionaire’s automated retail machine (“**ARM**”) in the permitted areas.

ARTICLE II – DESCRIPTION OF AR MACHINE AND LOCATION

2.01. **Description of ARM**

Concessionaire’s ARM sells and dispenses the following type of products or services: Healthy snacks and beverages from the following branded retailer: Varied suppliers. For purposes of this Agreement, Concessionaire shall only sell products listed on the Permitted Snack and Beverage

Products List attached as Exhibit “A”.

2.02 Location and Size of Concession Site

A. ARM shall be located in the following area of the Airport (“Concession Site”), which shall be of the following size:

- 1) Lower level baggage claim area, consisting of 25 square feet (5 ft. x 5 ft.).
- 2) Meet and greet area, consisting of 25 square feet (5 ft. x 5 ft.).

B. The location(s) of the Concession Site is shown on the Airport terminal map, attached hereto as Exhibit “B” (“Concession Site(s)").

C. The total square footage of all Concession Sites is 50 square feet.

ARTICLE III - PRIVILEGES, USES AND RIGHTS

3.01 Description of Privileges, Uses And Rights

The City grants to Concessionaire the following privileges, uses, and rights, all of which shall be subject to the terms, conditions, and covenants set forth in this Agreement:

- A. The non-exclusive right, license and privilege to locate, maintain and operate its ARM in the Airport terminal building for the purpose of providing products for purchase by the public on behalf of a branded retailer, as described in Paragraph 2.01, above. Selling products not specified in this Agreement is a material breach of the Agreement. If Concessionaire offers products not in the scope of this Agreement, the Director of Aviation (“Director”), or designee, will notify Concessionaire in writing, and Concessionaire will have 24 hours to remedy the breach. Failure to remedy will result in the City’s right to terminate this Agreement.
- B. The right, license, and privilege granted pursuant to Paragraph 3.01 (A), above, shall be subject to all applicable laws, ordinances, rules and regulations.
- C. The right of ingress to, and egress from, the Concession Site by Concessionaire, its officers, employees, agents, patrons, and invitees. Said rights shall be subject to such ordinances, rules and regulations relating to the use and operations at the Airport and subject further at all times, to the Director’s approval and control.
- D. Concessionaire’s employees working at the Airport Terminal will be provided vehicular parking facilities, if available, in common with other employees. Such facilities shall be located in an area designated by the Director. The Director reserves the right to assess a reasonable charge to Concessionaire or its employees for such parking facilities.

ARTICLE IV - CONDITIONS AND TERMS

4.01 Conditions and Terms.

This Agreement is entered into subject to the following conditions and terms:

- A. Concessionaire shall not alter Concession Site in any manner without the Director's prior written approval.
- B. Concessionaire's activities shall be limited to the operation and maintenance of the permitted ARM.
- C. Prior to placement of ARM at the Airport, Concessionaire shall coordinate with the Director, or designee, to ensure placement at the correct Concession Site.
- D. The Director, from time to time, may require Concessionaire to relocate its ARM to another location in or around the Airport terminal building. The Director will determine the location of any temporary Concession Site and provide Concessionaire written notice of any requirement that Concessionaire relocate its ARM. Such written notice from the Director shall include a reasonable deadline by which Concessionaire must complete the relocation. Concessionaire shall be responsible for relocating its ARM by the specified deadline. Should Concessionaire fail to relocate its ARM by the specified deadline, the Airport or a third party contracted by the Airport, may relocate the ARM and the Airport shall bill Concessionaire for the cost of relocating Concessionaire's ARM. The Airport shall not be responsible for any damage to the Concessionaire's ARM or Concessionaire's products that may result from the Airport relocating Concessionaire's ARM pursuant to this Paragraph 4.01 (D).
- E. Concessionaire's right to use public Airport facilities in common with other authorized parties shall be exercised only subject to, and in accordance with, the laws of the United States of America and the State of Texas; the rules and regulations promulgated under their authority with reference to aviation and air navigation; and all applicable rules, regulations and ordinances of City now in force or hereafter prescribed or promulgated by Charter authority or by law.
- F. Concessionaire shall provide a high-quality ARM that has up-to-date technology; is of recent, modern design; and is clean, fully operational, efficient, and user-friendly.
- G. Concessionaire will utilize only the roadways, pathways, routes, or forms of travel City may designate, from time to time, for Concessionaire's operation and movement on or about the Airport.
- H. Other than the ARM, Concessionaire may install or place improvements, decorations, fixtures, equipment, or supplies on the Concession Site only with Director's written approval. Any installation or placement of improvements, decorations, fixtures, equipment, or supplies on the Concession Site without Director's written approval shall be considered a material breach of this Agreement, and City may terminate this agreement in

accordance with the provisions set forth in Article X. Any installation or placement of improvements, decorations, fixtures, equipment, or supplies on the Concession Site shall be removed by Concessionaire within five (5) calendars of the termination of this Agreement. Should Concessionaire fail to remove any improvements, decorations, fixtures, equipment, or supplies on the Concession Site within five (5) calendar days of the termination of this Agreement, the Airport or a third party contracted by the Airport, may remove such items and the Airport shall bill Concessionaire for the cost of removal. The Airport shall not be responsible for any damage to the Concessionaire's property that may result from the Airport removing items pursuant to this Paragraph 4.01 (H).

- I. The Director must approve, in writing, any temporary signs or advertising on the Concession Site prior to placement by Concessionaire. Any placement of temporary signs or advertising on the Concession Site made without the Director's approval shall be considered a material breach of this Agreement, and City may terminate this agreement in accordance with the provisions set forth in Article X. Any temporary signs or advertising on the Concession Site shall be removed by Concessionaire within five (5) calendars of the termination of this Agreement. Should Concessionaire fail to remove temporary signs or advertising on the Concession Site within five (5) calendar days of the termination of this Agreement, the Airport or a third party contracted by the Airport, may remove such items and the Airport shall bill Concessionaire for the cost of removal. The Airport shall not be responsible for any damage to the Concessionaire's property that may result from the Airport removing items pursuant to this Paragraph 4.01 (I).

ARTICLE V – CITY AND CONCESSIONAIRE OBLIGATIONS AND WARRANTIES

5.01 CITY'S OBLIGATIONS.

- A. The City shall provide:
 - (1) Customer access to the Concession Site, subject to any necessary, temporary interruptions that may occur from time to time.
 - (2) Existing lighting, air conditioning, and electrical service at the Concession Site.
- B. The City warrants:
 - (1) Concession Site complies with the requirements of all applicable governmental authorities in effect as of the Effective Date. During the Term, City shall take appropriate and timely action to maintain the terminal in compliance with all applicable governmental regulations, including without limitation, the Americans with Disabilities Act, hereafter imposed by order of any governmental agency or any other authority, at its sole cost and expense and without reimbursement from Concessionaire; provided, however, that if any requirement is imposed solely as a result of the specific and unique use of the Concession Site by Concessionaire, then Concessionaire shall bear the cost of compliance.

- (2) All systems and equipment that are the responsibility of City are in good operating condition as of the Effective Date. If any of the existing systems or equipment that are the City's responsibility should fail during the Term, the City shall rectify such failure at its sole cost and expense, except for any failures caused by Concessionaire.

5.02 CONCESSIONAIRE'S OBLIGATIONS

A. Concessionaire shall provide:

- (1) Installation, operation, and regular maintenance of the ARM.
- (2) All equipment necessary to properly conduct Concessionaire's business.
- (3) A sufficient amount of merchandise stocked in the ARM to ensure that merchandise is available for customers. Fees or charges to customers must be reasonable, and not unjustly discriminatory, provided that Concessionaire is allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.
- (4) Installation of additional outlets or circuits or telecommunications equipment if necessary for proper functioning of the ARM, with the prior written approval of the Director, or designee.

B. Concessionaire warrants:

- (1) Concessionaire understands the restrictions imposed on City by 49 CFR Part 1540 and 1542 as amended and agrees to assume responsibility for compliance with said regulations as they relate to access and identification procedures on the Premises. Concessionaire recognizes that all persons in or on the Concession Site must comply with federal safety and security requirements and agrees that all employees shall, as a condition of being on the Concession Site, be badged by the Airport and that all other persons shall be escorted in accordance with Airport requirements. Concessionaire shall also require that all personnel of any subcontractor shall also be similarly badged and/or escorted.
- (2) Concessionaire understands that all of its agents, employees, or independent contractors must be authorized by City to enter restricted areas as defined in Title 14 of the El Paso City Code as amended. Concessionaire understands that no person authorized to enter a restricted area by virtue of this Agreement may permit any other person who is not otherwise authorized to enter a restricted area unless such person is, at all times while in the restricted area, in the company of an authorized person as required.

ARTICLE VI - SERVICES TO BE PERFORMED BY CONCESSIONAIRE

6.01 HOURS OF OPERATION.

The ARM will be available, operable and continuously open for business to the public seven (7) days a week, 24 hours per day.

6.02 TYPE OF OPERATION.

- A. Concessionaire shall ensure that service is available on a fair, reasonable and non-discriminatory basis to the public. Service shall be prompt, courteous and efficient and shall be adequate to meet the demands for service at the Airport.
- B. Concessionaire shall maintain and operate the ARM in a clean, functional, user-friendly, and up-to-date manner and shall keep the Concession Site in a safe, clean, and orderly condition at all times, satisfactory to the City.
- C. Concessionaire shall maintain any necessary licenses or permits at its sole expense.
- D. Concessionaire shall place a phone number on the ARM for customers to call for assistance should the ARM malfunction.
- E. Concessionaire shall obtain any necessary Airport badges for its employees if such badges are required to access secured areas in the Airport for purposes of installing, maintaining or stocking ARM.

6.03 COMPLIANCE WITH LAWS.

- A. Concessionaire agrees that all activities related to the Concession Site and the ARM shall be, at Concessionaire's sole expense, conducted in accordance with all laws, rules, orders, ordinances, directions, regulations and requirements of federal, state, county and municipal authorities, now in force or which may hereafter be in force, including, but not limited to, those which shall impose any duty upon the City or Concessionaire. By way of example and not in limitation of the foregoing, the execution of this Agreement shall not preclude the requirement that Concessionaire obtain all other approvals necessary for development of Concessionaire's project such as, but not limited to, all permits, franchises, licenses, certificates and other authorizations required by law and shall pay all special fees or charges legally levied or assessed.
- B. Concessionaire agrees to comply with the Americans with Disabilities Act; make or cause to be made all such alterations to the Concession Site, and any improvements thereon, including, without limiting the generality of the requirements of this sentence, removing such barriers and providing such alternative services, as shall be required by the Americans with Disabilities Act of 1990 and any other laws, rules, orders, ordinances, directions, regulations and requirements of federal, state, county and municipal authorities, now in force or which may hereafter be in force, which relate to use or occupation of the Concession Site.

- C. Concessionaire shall, at Concessionaire's expense, comply with all present and hereinafter enacted Environmental Laws, and any amendments thereto, affecting Concessionaire's use, operation, or occupation of the Concession Site including any improvements thereon.

6.04 SOLICITATION AND CONDUCT.

- A. Concessionaire shall prohibit its agents, attendants, and employees from engaging in the solicitation of its services on or about the Airport in a loud, boisterous, offensive or objectionable manner. In the event of questionable conduct in such solicitation, the Director, or designee, shall be sole judge in determining if said conduct is a violation of this paragraph. Upon receipt of notice from the Director, or designee, the Concessionaire shall immediately take all steps necessary to eliminate the undesirable condition.
- B. Concessionaire, its agents, attendants, and employees shall strive to maintain cooperative relationships with other companies engaged in business at the Airport. Concessionaire shall not engage in open public disputes, disagreements or conflicts that would tend to deteriorate the quality of the ARM service or that would be incompatible with the best interest of the public at the Airport. The Director, or designee, shall have the right, but not the requirement, to resolve all such disputes, disagreements or conflicts; and the Director's (or designee's) determination shall be binding upon Concessionaire.

6.05 TRASH, GARBAGE, REFUSE.

Concessionaire shall provide a complete and proper arrangement for the adequate sanitary handling and disposal, away from the Airport, of all trash, garbage and other refuse caused as a result of the operation of its business. Any cardboard boxes must be removed from the Airport or may be disposed of in the Airport's recycling bin should Airport provide access.

6.06 COST OF CONCESSION.

Concessionaire shall bear, at its sole expense, all costs of operating the ARM at the Concession Site and shall pay, in addition to the rent, all other costs connected with the use of the Concession Site and facilities, including, but not limited to, maintenance, insurance, any and all taxes, and all permits and licenses required by law. Concessionaire shall have the right, however, at the Concessionaire's sole cost and expense, to contest the legality of any tax, levy or assessment but shall not allow disputed amounts to remain unpaid during such contest. Failure to pay any taxes or assessments in a timely manner may result in termination of this Agreement.

6.07 MAINTENANCE AND DAMAGE TO CITY PROPERTY.

- A. Concessionaire shall, at its sole cost and expense, maintain the Concession Site and every part thereof in good order and repair and in good and safe condition; repair all damages caused by its employees, patrons, customers or its operation of said service; and maintain and repair all equipment on said Concession Site.
- B. Concessionaire understands and agrees that the Director, or designee, shall be the sole

judge of the quality of maintenance of the Concession Site. If an ARM fails to operate or provide adequate service to the customers, upon written notice by the Director or designee to Concessionaire, Concessionaire shall be required to repair the ARM to working order. If said repair is not undertaken by Concessionaire within twenty-four (24) hours after receipt of written notice, the City will have the right to perform the necessary repair through an appropriate contractor, the cost of such repairs and maintenance shall be borne by Concessionaire.

- C. Concessionaire understands and agrees that, if Concessionaire, its agents, employees, or contractors causes any damage to Airport or City property, Concessionaire shall, at its own cost, repair all such damage without delay in a diligent and professional manner to the reasonable satisfaction of the Director or designee.

ARTICLE VII - TERM OF AGREEMENT

7.01 TERM AND OPTION TO RENEW.

- A. The term of this Agreement shall be one (1) year, commencing on the Effective Date, and terminating one year from the Effective Date (“Term”), unless terminated earlier in accordance with this Agreement or renewed pursuant to Paragraph 7.01 (B), below.
- B. Provided Concessionaire is not in default hereunder, Concessionaire has the option to renew the Agreement, for four (4) additional terms of one (1) year each, to commence at the end of the prior term of this Agreement. The renewal shall be upon the same terms and conditions as contained in this Agreement. Concessionaire’s option to renew this Agreement is expressly conditioned upon 1) Concessionaire delivering to the Airport a written notice, provided by certified mail, return receipt requested, at least ninety (90) days prior to the date fixed for termination of the then existing Agreement term; and 2) the Airport providing written acceptance of Concessionaire’s request for renewal of Agreement by the date fixed for the termination of the then existing Agreement term. Under no circumstances is the Airport required to agree to the renewal of the Agreement. Should both parties agree to a renewal of the Agreement for an additional one (1) year term, the MAG for the new term will be adjusted to equal the per square foot terminal rate as charged by the City as approved by City Council for its non-signatory agreements, as amended or revised from time to time. The adjustment to the MAG shall be done administratively, through written notice of Director when agreeing to renewal, and without the necessity of amending this Agreement.

7.02 NATIONAL EMERGENCY.

In the event the rights and privileges hereunder are suspended by reason of change in airport security regulations, war or other national emergency, the parties will negotiate in good faith a reasonable resolution of this Agreement under the circumstances.

ARTICLE VIII – CONCESSION FEE, MINIMUM ANNUAL GUARANTEE AND PERCENTAGE FEES

8.01 CONCESSION FEE.

Concessionaire agrees to pay either \$49.90 per square foot for the Concession Site per annum (the “Minimum Annual Guarantee” or “MAG”) or pay the Gross Revenues Percentage (“Percentage Rent”), whichever is greater. The amount that Concessionaire is required to pay, is the “Concession Fee”).

8.02 MINIMUM ANNUAL GUARANTEE

- A. The parties agree that the Concession Site contains 50 square feet of space. Therefore, the MAG is \$2,495.00 per year (\$49.90 per sq. ft. x 50 sq. ft.).
- B. The MAG shall be paid in equal monthly installments of \$207.92.
- C. Concessionaire shall pay the MAG monthly installment amount of \$207.92 on or before the 1st day of each month, in advance, without invoice. Because the MAG monthly installment amount is due on or before the 1st day of each month, Concessionaire’s initial MAG monthly installment amount is due prior to Concessionaire installing its ARM. Any portion of a month of operation will be pro-rated.
- D. The balance of the Concession Fee, if any, will be due along with the report for the immediately preceding month on the 20th day of each month. Whether there is a balance due, is dependent on the calculation of Percentage Rent for the month.
- E. For the initial month in the Term of this Agreement, Concessionaire shall pay only the MAG monthly installment amount and no report shall be due for the immediately preceding month.

8.03 PERCENTAGE RENT.

- A. Percentage Rent is calculated as follows:
 - Seven percent (7%) of Gross Revenue derived from the ARM on consumer electronic concepts.
 - Nine and one half percent (9.5%) of Gross Revenue derived from the ARM on products other than consumer electronic concepts.
- B. The term “Gross Revenue” whenever used herein, shall mean the following:
 1. Gross Revenue is the total dollar amount derived or received by Concessionaire as the total price of merchandise and service as a result of its operation under this Agreement whether for cash or credit and whether collected or uncollectable.
 2. Concessionaire has the right to make credit sales, but solely bears the risk.

3. Gross Revenue excludes retail sales taxes, excise taxes or related direct taxes upon the consumer which are collected by Concessionaire as such and paid to the taxing entity.
- C. On the 20th day of each month, Concessionaire will submit to the City a statement of Gross Revenue derived from its operations at the Airport based on the Concessionaire's Gross Revenue for the previous month. (See Paragraph "E", below.) Such statement will be certified by an officer of Concessionaire as being correct and true. The statement will include a calculation of the Percentage Rent due the City. Concessionaire will remit, at the same time, its balance of Concession Fee due to the City. For example, if the Percentage Rent is greater than the monthly MAG amount, Concessionaire shall submit the difference between the Percentage Rent and the MAG, so that City receives, in total, the Percentage Rent amount for the month. If the Percentage Rent is less than the monthly MAG amount, Concessionaire is not obligated to pay any amount in addition to the MAG amount for that month.
- D. The statements submitted must be submitted on forms which are approved by the City's designated representative. Any late payments of rent shall bear interest at the highest rate allowed by law.
- E. In regards to the statement of Gross Revenue required pursuant to Paragraph "C", above, Concessionaire shall submit to the City a report showing all transactions resulting from the operation of the ARM, the amount of the Concession Fee, the amount owed to the City (the greater of the Rental Fee or one-twelfth of the Concessionaire's Minimum Annual Guarantee), and the amount Concession Fee remitted, from the operation of the ARM for the preceding calendar month. These reports shall be submitted on a form that is acceptable to the Director. The monthly report be submitted electronically, in Excel format or PDF format, to the following email address: ELPreports@elpasotexas.gov. Failure to comply with the reporting requirements as stated above will constitute an Event of Default under this Agreement by the Concessionaire.

8.04 ADMINISTRATIVE ADJUSTMENTS.

- A. If the Concession Site is expanded to include additional locations, the Minimum Annual Guarantee will be adjusted to include the additional square footage. The inclusion of additional locations and square footage to the Concession Site shall be done administratively, without the necessity of amending this Agreement, through written approval of the Director, wherein the adjusted square footage and Minimum Annual Guarantee shall be specified.
- B. The Director has the authority to administratively amend the type of products that Concessionaire is permitted to sell and dispense pursuant to Article II, above.

8.05 RECORDS OF CONCESSIONAIRE.

- A. For purposes of this Section 8.05, the term "**Contract Year**" means the twelve (12) month period during the term of the contract commencing on the Effective Date.

- B. With respect to business done by Concessionaire pursuant to this Agreement, Concessionaire shall keep true and accurate amounts, records, books, and data which shall show all sales made, and services performed for cash, credit, or otherwise, without regard to whether paid or not, and all transactions of Concessionaire.
- C. Concessionaire agrees to operate its business at the Airport in such a manner that a receipt, if applicable, shall be issued with each transaction, and to deliver these documents to the Airport within twenty (20) days and at no cost to the City after a request for the documents has been made by the Director. Concessionaire agrees to keep books and records, in accordance with generally accepted accounting practices, and such other records as the City may request. The receipts, if applicable, and all other books and records of Concessionaire, in paper form or in electronic form, as referenced in this Agreement, shall be available for inspection or audit by authorized City representatives at all reasonable times during business hours for a minimum of one (1) year after each Contract Year and a minimum of one (1) year after any holdover period, if any. If an audit is required, appropriate records will be maintained legally for a period of sixty (60) days after completion of the audit.
- D. Within ninety (90) days following the last day of each Contract Year of each Term of the Agreement, a statement showing Gross Revenues for the preceding Contract Year shall be submitted and certified from the Concessionaire's records by an officer of the corporation ("Annual Statement"). The Annual Statement shall be signed and notarized by an officer of the corporation as an accurate report of the Concessionaire's Gross Revenues for the preceding Contract Year. The Annual Statement is to be accompanied by the Concessionaire's payment covering any deficiency between payment made during the preceding Contract Year and the payment due for the Contract Year as identified in the Annual Statement certified by the certified public accountant. If the Annual Statement indicates that the amounts due to the City is less than the payments made for the preceding year, then the City will reimburse to the Concessionaire the excess amount without interest.
- E. If, after the submission of the Concessionaire's Annual Statement, the City has reasonable questions about the accuracy of the Annual Statement, the City shall have the right, at its sole option, to require Concessionaire to submit at Concessionaire's sole cost, a certified statement of Gross Revenues prepared by an independent certified public accountant acceptable to the City. "Independent" shall mean a certified public accountant who is not affiliated in fact or appearance in any manner with the Concessionaire, its parent company or any subsidiaries. Any failure of the City to request a certified statement of Gross Revenues by an independent certified public accountant in any Contract Year shall not operate to bar or destroy the right of the City to request such a certified statement in any subsequent Contract Year. The submission of such certified statement of Gross Revenues by the Concessionaire shall not be construed to limit the City's right to request audits as set forth in this Agreement. The Concessionaire, at its own expense, shall supply all records in a type, style and form satisfactory to the Director of Aviation. The Concessionaire shall maintain monthly statements of Gross Revenues for a minimum of one (1) year at a place of business accessible to the City in El Paso, Texas. The Concessionaire shall maintain annual statements of Gross Revenues, as required hereunder, at its principal place of business, for a minimum of five (5) years, and shall forward same

to the City during that time, if requested by the City. The Concessionaire shall maintain monthly statements, as required hereunder, for a minimum of one (1) year at a place of business accessible to the City. The Concessionaire shall also maintain annual statements, as required hereunder, for a minimum of five (5) years at a place of business accessible to the City.

8.06 AUDIT.

- A. For the purpose of determining accuracy of reporting Gross Revenues, the City may make a spot test audit and base its findings for the entire period upon such spot test; provided however, that such a spot test shall include at least twenty-five percent (25%) of the total time of the period being audited.
- B. Concessionaire further grants to the City or its designee the right, upon ten (10) days' written notice to Concessionaire, to examine, audit, or inspect books, records, and accounts of Concessionaire pertinent to the purpose of verifying the accuracy of the reports and statements furnished to the City, and for checking the amount of rental or other payments lawfully due the City under the terms of this Agreement. Upon receipt of the written notice, Concessionaire shall bring to a place in El Paso which has been selected by the City all books and records, together with all appropriate backup documentation, necessary for the City to effectively monitor the appropriateness of all rental and other fees paid or to-be-paid by Concessionaire under this Agreement. If, following any such audit, any element of rental or fees changes by more than five percent (5%), all costs of such audit, including counsel, accounting or expert fees, shall be paid by Concessionaire to the City within thirty (30) days of the City submitting a bill to Concessionaire. Otherwise, the cost of the audit will be borne by the City.
- C. Failure of the City to exercise its right to audit Concessionaire, as set forth herein, shall in no way be construed as a waiver of any right to payment by the City of any rental or fees due the City under the terms of this Agreement, and the City hereby expressly reserves its rights under common or statutory law, or otherwise, to enforce all terms of this Agreement, including any right to payment hereunder.

8.07 INTEREST.

Without waiving any other right of action available to the City, any installment of rent, fees, or other monies accruing under the provisions of this Agreement that are not paid by the due date, shall bear interest at the maximum rate allowed by law from the date when same was due by the terms hereof, until the same has been paid by Concessionaire.

8.08 PLACE OF PAYMENT.

All rent payments required herein shall be paid to the City at the following address:

Accounting Division
El Paso International Airport

P.O. Box 971278
El Paso, Texas 79997-1278

Payment via electronic funds transfer is encouraged provided that it is made through a system approved by the Director.

8.09 DEFAULT FOR FAILURE TO PAY RENT, FEES OR CHARGES.

Concessionaire's failure to pay any part of the rental, fees, or charges agreed upon hereunder within thirty (30) days after the due date set forth herein shall be considered an event of default. If Concessionaire is in default for failure to pay amounts due in a timely manner, the City shall have the right to proceed with a contractual lien pursuant to Paragraph 8.10, below, without further notice to Concessionaire or opportunity to cure.

8.10 CONTRACTUAL LIEN.

- A. It is expressly agreed that in the event of default for failure to pay rent or any other sum due from Concessionaire to City under the terms of this Agreement, City shall have the right to resume possession of the Concession Site and to remove Concessionaire's ARM, without being guilty of any manner of trespass or conversion and without prejudice to any other remedies, which might be used by the City.
- B. It is expressly agreed that in the event of default in the payment of rent or any other sum due from Concessionaire to City under the terms of this Agreement, City shall have a lien upon all goods, chattels, personal property or equipment, save and except delivery vehicles or rolling stock belonging to Concessionaire which are placed in, or become a part of, the Concession Site, as security for rent due and to become due for the remainder of the Agreement term, which lien shall not be in lieu of or in any way affect the statutory landlord's lien given by law, but shall be in addition to that lien, and Concessionaire grants to City a security interest in all of Concessionaire's personal property placed in or on the Concession Site for purposes of this contractual lien. Provided, however, that the terms of this provision shall have effect only to the extent they are not inconsistent with the rules and regulations of the Interstate Commerce Commission or its successor agency, and any other laws pertaining thereto and the Railroad Commission of the State of Texas. City agrees that it will not levy a landlord's lien against any delivery vehicle or rolling stock or any of the goods or personal property of third parties in the possession of Concessionaire, or any assignee of the Concessionaire. In the event City exercises the option to terminate the leasehold as provided herein, the City, after providing reasonable notice to Concessionaire of its intent to take possession and giving an opportunity to cure the default, may take possession of all of Concessionaire's property on the Premises and sell it at public or private sale after giving Concessionaire reasonable notice of time and place of any public sale or of the time after that any private sale is to be made, for cash or credit, for such prices and terms as City deems best. The proceeds of the sale shall be applied first to the necessary proper expense of removing, storing and selling such property, then to the payment of any rent due or to become due under this Agreement, with the balance, if any, to be paid to Concessionaire.

ARTICLE IX - INSURANCE AND INDEMNIFICATION

9.01 LIABILITY INSURANCE.

- A. Concessionaire, and any contractor or subcontractor that performs any service on behalf of Concessionaire under the terms of this Agreement, shall obtain, provide proof of, and maintain for the Term of this Agreement, the following:
1. Commercial General Liability Insurance for the benefit of City and Concessionaire, as their respective interests may appear, including all the usual coverage known as: (a) Premises/operations liability, (b) Products/completed operations, and (c) Personal/advertising injury for minimum limits of Two Million Dollars (\$2,000,000.00) for bodily injury to one person for each occurrence, and One Million Dollars for property damage arising out of each occurrence, or in amounts equal to the maximum liability for damages for municipalities for claims arising under governmental functions, provided for under the Texas Tort Claims Act, whichever is greater.
 2. Commercial Automobile Liability with Minimum Limits of \$1,000,000 Bodily Injury/\$500,000 Property Damage Liability per occurrence.
 3. Statutory Workers' Compensation Insurance and Employers Liability Insurance with Minimum Limits of \$1,000,000 per occurrence.
- B. City, its officials, employees, agents and contractors shall be named as an Additional Insured on all insurance policies, either in the policy itself and shall be reflected on the certificate of insurance or through an endorsement attached to the policy and the policies must contain a "blanket waiver of subrogation" clause in favor of the City.
- C. Concessionaire and their subcontractors' insurance coverage shall be primary insurance with respect to the City, its officials, employees, agents and contractors. Any insurance or self-insurance maintained by the City, its officials, employees, agents and contractors shall be in excess of the Concessionaire's or Concessionaire's subcontractors' insurance and shall not contribute to the Concessionaire's or Concessionaire's subcontractor's insurance.
- D. All policies shall provide either in the policy itself and have reflected on the certificate of insurance or through an endorsement attached to the policy, that the insurance cannot be canceled or the amount of coverage changed without fifteen (15) calendar days prior written notice to the City or ten (10) calendar days prior written notice for non-payment of insurance policy premiums. All such policies of insurance shall be written by insurance companies authorized to do business in the State of Texas and shall be written by companies approved by City.
- E. Prior to undertaking any work under this Agreement, the Concessionaire, at no expense to the City, shall furnish to the City a certificate of insurance with original endorsements

affecting coverage for each of the insurance policies provided in this Agreement. Any deductibles or self-insured retentions shall be declared to, and approved by the City.

9.02 INDEMNIFICATION.

WITHOUT LIMITING THE GENERALITY OF ANY OTHER INDEMNITY CONTAINED IN THIS AGREEMENT, CONCESSIONAIRE AGREES TO INDEMNIFY AND HOLD CITY AND ITS OFFICERS, DIRECTORS, AGENTS, AND EMPLOYEES HARMLESS AGAINST ANY AND ALL CLAIMS, DEMANDS, DAMAGES, COSTS, LIABILITIES AND EXPENSES, INCLUDING INVESTIGATION EXPENSES AND REASONABLE ATTORNEY'S FEES FOR THE DEFENSE OF SUCH CLAIMS AND DEMANDS, ARISING OUT OF OR ATTRIBUTED DIRECTLY OR INDIRECTLY TO THE OPERATION, CONDUCT OR MANAGEMENT OF CONCESSIONAIRE'S ACTIVITIES ON THE CONCESSION SITE, ITS USE OF THE CONCESSION SITE, OR FROM ANY BREACH ON THE PART OF CONCESSIONAIRE OF ANY TERMS OF THIS AGREEMENT, OR FROM ANY ACT OR NEGLIGENCE OF CONCESSIONAIRE, ITS AGENTS, CONTRACTORS, EMPLOYEES, CONCESSIONAIRES, OR LICENSEES IN OR ABOUT THE PREMISES INCLUDING CLAIMS AND DAMAGES ARISING IN WHOLE, OR IN PART, FROM THE NEGLIGENCE OF CITY. IN CASE OF ANY ACTION OR PROCEEDING BROUGHT AGAINST CITY BY REASON OF ANY SUCH CLAIM, CONCESSIONAIRE, UPON RECEIPT OF WRITTEN NOTICE FROM CITY, AGREES TO DEFEND THE ACTION OR PROCEEDING BY COUNSEL ACCEPTABLE TO CITY. THE OBLIGATIONS OF CONCESSIONAIRE UNDER THIS SECTION SHALL SURVIVE THE EXPIRATION OR SOONER TERMINATION OF THE AGREEMENT.

ARTICLE X - TERMINATION OF AGREEMENT, CANCELLATION, ASSIGNMENT AND TRANSFER

10.01 TERMINATION.

- A. This Agreement shall terminate at the expiration of the Term, or sooner as provided in this Agreement, and Concessionaire shall thereafter have no further interest or right in the Concession Site.

10.02 CANCELLATION BY CITY.

- A. This Agreement shall be subject to cancellation by the City in the event Concessionaire:
1. Is in arrears in the payment of the whole or any part of the amounts agreed upon hereunder for a period of thirty (30) days from the date said payments are due.
 2. Files a petition in bankruptcy or insolvency.
 3. Makes an assignment of any interest in this Agreement for the benefit of creditors.

4. Is adjudged as bankrupt in involuntary bankruptcy proceedings.
5. Is made a party to a receivership proceeding in which a receiver or trustee is appointed for the property or affairs of the Concessionaire.
6. Abandons the Concession Site for ten (10) days.
7. Fails to perform or keep any term, covenant, or condition required of Concessionaire pursuant to this Agreement (except rental payments); and such failure continues for a period of twenty (20) calendar days after receipt of written notice from the City of said failure.
8. Violates any applicable laws, statutes or ordinances.

B. In any of the aforesaid events, the City may immediately cancel this Agreement and take immediate possession of the Concession Site and remove Concessionaire's effects forcibly, if necessary, without being deemed guilty of trespassing and Concessionaire shall cease all operation at the Airport immediately.

C. The City's failure to declare this Agreement terminated pursuant to this Paragraph 10.02 shall not operate to bar or destroy the right of City to cancel this Agreement for any subsequent violation of the terms of this Agreement.

10.03 ASSIGNMENT AND TRANSFER.

Concessionaire shall not transfer, or sublease its rights granted hereunder without the prior written approval of the City. No sub-concession agreements shall be permitted.

ARTICLE XI - REDELIVERY

11.01 REDELIVERY

Concessionaire shall make no unlawful or offensive use of the Concession Site and will at the expiration of the Term or upon any sooner termination, without notice, quit and deliver up said Concession Site to the City peaceably, quietly and in as good order and condition, reasonable use and wear excepted, as the same now are or may hereafter be improved by Concessionaire or the City.

ARTICLE XII - GENERAL PROVISIONS

12.01 TIME IS OF THE ESSENCE.

Time is and shall be deemed of the essence in respect to the performance of each provision of this Agreement.

12.02 NOTICES.

All notices required to be given under this Agreement shall be given by certified or registered mail, return receipt requested, postage fully prepaid, or by overnight or express carrier with proof of delivery, addressed to the proper party at the following addresses:

CITY:	City Clerk City of El Paso P.O. Box 1890 El Paso, Texas 79950-1890
COPY TO:	El Paso International Airport Attn: Director of Aviation 6701 Convair Road El Paso, Texas 79925-1099
CONCESSIONAIRE:	Mr. Steve Peinado 6308 Dakota Ridge El Paso, TX 79912

Any notice so given shall be deemed properly delivered, given, served, or received on the date shown for delivery or rejection on the return receipt. Any party may change the address to which notices shall thereafter be given upon five (5) days prior written notice to all other parties in the manner set forth in this Section.

12.03 ATTORNEY'S FEES.

If either party brings any action or proceedings to enforce, protect or establish any right or remedy under the terms and conditions of this Agreement, the prevailing party shall be entitled to recover reasonable attorney's fees, as determined by a court of competent jurisdiction, in addition to any other relief awarded.

12.04 AGREEMENT MADE IN TEXAS.

The laws of the State of Texas shall govern the validity, interpretation, performance and enforcement of this Agreement. Venue shall be in the courts in El Paso County, Texas.

12.05 GENERAL CIVIL RIGHTS PROVISION.

Concessionaire agrees to comply with pertinent statutes, Executive Orders and such rules as are promulgated to ensure that no person shall, on the grounds of race, creed, color, national origin, sex, age, or disability be excluded from participating in any activity conducted with or benefiting from Federal assistance. If Concessionaire transfers its obligation to another, the transferee is obligated in the same manner as the transferor. This provision obligates the Concessionaire for the period during which the property is used or possessed by the Concessionaire and the Airport

remains obligated to the Federal Aviation Administration. This provision is in addition to that required by Title VI of the Civil Rights Act of 1964.

12.06 COMPLIANCE WITH NONDISCRIMINATION REQUIREMENTS.

During the performance of this contract, Concessionaire, for itself, its assignees, and successors in interest (for purposes of this Section 12.06 hereinafter referred to as the “Contractor”), agrees as follows:

1. **Compliance with Regulations:** The Contractor (hereinafter includes consultants) will comply with the Title VI List of Pertinent Nondiscrimination Acts and Authorities, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The Contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor will not participate directly or indirectly in the discrimination prohibited by the Nondiscrimination Acts and Authorities, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR part 21.
3. **Solicitations for Subcontracts, including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the Contractor of the contractor’s obligations under this contract and the Nondiscrimination Acts and Authorities on the grounds of race, color, or national origin.
4. **Information and Reports:** The Contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the City or the Federal Aviation Administration to be pertinent to ascertain compliance with such Nondiscrimination Acts and Authorities and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the Contractor will so certify to the sponsor or the Federal Aviation Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a Contractor’s noncompliance with the non-discrimination provisions of this contract, the sponsor will impose such contract sanctions as it or the Federal Aviation Administration may determine to be appropriate, including, but not limited to:
 - a. Withholding payments to the Contractor under the contract until the Contractor complies; and/or
 - b. Cancelling, terminating, or suspending a contract, in whole or in part.

6. **Incorporation of Provisions:** The Contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations, and directives issued pursuant thereto. The Contractor will take action with respect to any subcontract or procurement as the sponsor or the Federal Aviation Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the Contractor may request the sponsor to enter into any litigation to protect the interests of the sponsor. In addition, the Contractor may request the United States to enter into the litigation to protect the interests of the United States.

12.07 AFFIRMATIVE ACTION.

Concessionaire assures that it will undertake an affirmative action program as required by 14 CFR Part 152, Subpart E, and any amendments thereto, and any other federal statutes or regulations applicable to the receipt of federal assistance from the Department of Transportation by local governments for Airport use, or otherwise applicable to persons leasing premises from the City of El Paso, to insure that no person shall, on the grounds of race, color, sex, age, disability or national origin be excluded from participating in or receiving the services or benefits of any program of activity covered by this Subpart. Concessionaire assures that it will require that its covered sub-organizations (subconcessionaires) provide assurances to City, as set forth herein, that they similarly will undertake affirmative action programs, and that they will require assurance from their sub-organizations (subconcessionaires) to the same effect.

12.08 FAA ORDER 1400.11.

Pursuant to Federal Aviation Administration Order 1400.11, effective August 27, 2013, and because the described premises are located at the El Paso International Airport which is subject to regulation by, among others, the U.S. Federal Aviation Administration, the parties specifically agree to the following (except as Concessionaire is mandated by security requirements imposed by Concessionaire's federal government customers):

1. A. Concessionaire for itself, its successors in interest and assigns, as a part of the consideration hereof, does hereby covenant and agree, as a covenant running with the land, that in the event facilities are constructed, maintained, or otherwise operated on the property described in this License for a purpose for which a Federal Aviation Administration activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, Concessionaire will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations set out in Federal Aviation Administration Order 1400.11, Appendix 4, as same may be amended from time to time (the "Acts and Regulations") such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.

B. With respect to the License, in the event of breach of any of the above nondiscrimination covenants, City will have the right to terminate the License and to enter or re-enter and repossess said premises and the facilities thereon, and hold the same as if said easement had never been made or issued. [FAA Order 1400.11, Appendix C]

2. A. Concessionaire for itself, its successors in interest and assigns, as a part of the consideration hereof, does hereby covenant and agree, as a covenant running with the land, that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the Concessionaire will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations.

B. With respect to the License, in the event of breach of any of the above nondiscrimination covenants, City will have the right to terminate the Agreement and to enter or re-enter and repossess said Premises and the facilities thereon, and hold the same as if said easement had never been made or issued. [FAA Order 1400.11, Appendix D]

3. A. During the Term of this License, Concessionaire for itself, its successors in interest, and assigns, as a part of the consideration hereof, agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:
- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
 - 49 CFR part 21 (Non-discrimination In Federally-Assisted Programs of The Department of Transportation—Effectuation of Title VI of The Civil Rights Act of 1964);
 - The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
 - Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR part 27;
 - The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
 - Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);

- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act of 1990, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 – 12189) as implemented by Department of Transportation regulations at 49 CFR parts 37 and 38;
- The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). Grantee shall take reasonable steps to ensure that LEP persons have meaningful access to its programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits discrimination because of sex in education programs or activities (20 U.S.C. 1681 et seq).

B. In the event of breach of any of the covenants in this section 3, City shall have the rights and remedies set forth in sections 1 and 2 above, in addition to all other rights and remedies available to it under applicable law. [FAA Order 1400.11, Appendix E]

12.09 CUMULATIVE RIGHTS AND REMEDIES.

All rights and remedies of City here enumerated shall be cumulative and none shall exclude any other right or remedy allowed by law. Likewise, the exercise by City of any remedy provided for herein or allowed by law shall not be to the exclusion of any other remedy.

12.10 INTERPRETATION.

A. City and Concessionaire agree that this License has been freely negotiated by both parties and that in any controversy, dispute, or contest over the meaning, interpretation, validity, or enforceability of this License or any of its terms or conclusion there shall be no inference,

presumption, or conclusion drawn whatsoever against either party by virtue of that party having drafted this License or any portion thereof.

B. Words of gender used in this Agreement shall be held and construed to include any other gender.

C. Words in the singular shall be held to include the plural and vice versa unless the context otherwise requires.

12.11 AGREEMENT MADE IN WRITING.

This Agreement contains all of the agreements and conditions made between the parties hereto and may not be modified orally or in any manner other than by agreement in writing signed by the parties hereto or their respective successors in interest.

12.12 PARAGRAPH HEADINGS.

The captions of the various articles and sections of this Agreement are for convenience and reference only, and do not define, limit, augment or describe the scope, context or intent of this Agreement or any part or parts of this Agreement.

12.13 SEVERABILITY.

If any provision of this Agreement is found by a court of competent jurisdiction to be illegal, invalid, or unenforceable, the remainder of this Agreement will not be affected, and in lieu of each provision which is found to be illegal, invalid, or unenforceable, there will be added as part of this Agreement a provision as similar to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.

12.14 SUCCESSORS AND ASSIGNS.

All of the terms, provisions, covenants and conditions of this Agreement shall inure to the benefit of and be binding upon City and Concessionaire and their successors, assigns, legal representatives, heirs, executors and administrators.

12.15 TAXES AND OTHER CHARGES.

Concessionaire shall pay any and all taxes and governmental charges of any kind whatsoever that may be lawfully assessed against Concessionaire or City, with respect to the Concession Site, any improvements, equipment, personal property or inventory thereon or Concessionaire's use and/or occupancy of the Concession Site, during the term of this Agreement including any extensions or option periods granted thereto. City is a tax-exempt governmental entity and shall not be responsible for any taxes or assessments arising from Concessionaire's use of the property or possession of the Concession Site. Concessionaire in good faith may contest any tax or governmental charge; provided that Concessionaire may not permit such tax or governmental charge to remain unpaid during the period of such contest and any appeal therefrom.

12.16 WAIVER OF WARRANTY OF SUITABILITY.

CITY DISCLAIMS ANY WARRANTY OF SUITABILITY THAT MAY ARISE BY OPERATION OF LAW. EXCEPT AS OTHERWISE PROVIDED IN THIS LICENSE, CONCESSIONAIRE LICENSES THE CONCESSION SITE “AS-IS” AND CITY DOES NOT WARRANT THAT THERE ARE NO LATENT DEFECTS THAT ARE VITAL TO CONCESSIONAIRE'S USE OF THE CONCESSION SITE FOR THEIR INTENDED COMMERCIAL PURPOSE.

12.17 SURVIVAL OF CERTAIN PROVISIONS.

All provisions of this Agreement which expressly or impliedly contemplate or require performance after the expiration or termination of this Agreement hereunder shall survive such expiration or termination of this Agreement.

12.18 SUBORDINATION OF AGREEMENT.

All rights granted in this Agreement shall be subordinate to the rights in any deed from the United States to the City of El Paso. This License shall further be subordinate to the provisions of any existing or future agreements between City and the United States relative to the operation and maintenance of the Airport, the execution of which has been or may be required as a condition precedent to the expenditure of federal funds for the development of the Airport. Should the effect of such agreement with the United States Government be to substantially destroy the commercial value of the Concession Site, Concessionaire may cancel this Agreement in its entirety.

12.19 FORCE MAJEURE.

Neither party to this Agreement is responsible to the other party for non-performance or delay in performance of the terms and conditions herein due to acts of God, acts of government, wars, riots, strikes, accidents in transportation, fuel or materials shortages, or other causes beyond the control of the parties.

12.20 AUTHORIZATION TO ENTER AGREEMENT.

If Concessionaire signs this Agreement as a corporation, Concessionaire warrants to City that Concessionaire is a duly authorized and existing corporation, that Concessionaire is qualified to do business in the State of Texas, that Concessionaire has full right and authority to enter into this Agreement, and that each and every person signing on behalf of Concessionaire is authorized to do so. Upon City's request, Concessionaire will provide evidence satisfactory to City confirming these representations.

(Signatures begin on the following page)

CITY'S SIGNATURE PAGE

IN WITNESS WHEREOF, the parties have hereunto set their hands as of this ____ day of _____, 20__.

CITY OF EL PASO:

Tomás González
City Manager

APPROVED AS TO FORM:



Roberta Brito
Assistant City Attorney

APPROVED AS TO CONTENT:



Samuel Rodríguez, P.E.
Director of Aviation

(Signatures continue on the following page)

CONCESSIONAIRE'S SIGNATURE AND ACKNOWLEDGMENT

EPTX HEALTHY VENDING LLC

Signature: [Handwritten Signature]
Printed Name: Stephen A. Peinado
Title: Owner

ACKNOWLEDGMENT

THE STATE OF Texas)
)
COUNTY OF El Paso)

This instrument was acknowledged before me on this 8th day of June, 2021
by Stephen A Peinado, as EPTX Healthy Vending LLC
of EPTX Healthy Vending LLC.

[Handwritten Signature]
Notary Public, State of

My Commission Expires:

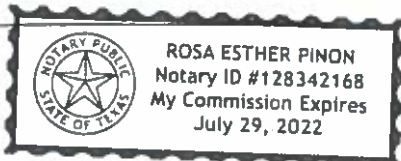


EXHIBIT A
PERMITTED SNACK AND BEVERAGE PRODUCTS LIST
(Exhibit begins on following page.)

Exhibit A - EPTEx Healthy Vending

Product List

Top Row	Price
Boulder Canyon Sea Salt Potato Chips	\$1.50
Parmesan Garlic Herb Chips	\$1.50
Skinny Pop Popcorn	\$1.50
Veggie Straws	\$1.50
Multigrain Tortilla Chips	\$1.50
<hr/>	
Middle Row	
Famous Amos Chocolate Chip Cookies	\$1.50
Ruger Creme Wafer Cookie	\$1.75
Stinger Vanilla Organic Waffle	\$1.75
Late July Mini Cheddar Cheese Sandwich Cracker	\$1.50
Black Forest Fruit Medley Fruit Snack	\$1.50
Jack Links Beef Jerky	\$2.25
Bottom Row	
Cliff Chocolate Chip Bar	\$2.25
Nature's Bakery Brownie Bar	\$2.00
Luna Bar Lemon Zest	\$2.25
Kind Bar Dark Chocolate Sea Salt	\$2.25
Karnut Salted Almonds	\$2.00
O'Briens Hickory Smoked Beef Stick	\$2.00

Product List Continued

Bottom Row (Cont.)

Materne GoGo Squeeze Applesauce	\$2.00
Natures Bakery Fig Bar with Raspberries	\$2.00
Karnut Snack Mix Yogurt/Apple/Nut	\$2.00
Stretch Island Fruit Leather (One of Top Five Flavors)	\$1.00

Drinks

Product	Type	Ounces	Price
Manzanita Sol	Can	12	\$1.00
La Croix Sparkling Water(Lemon) Sparkling Water	Can	12	\$1.00
La Croix Sparkling Water(Watermelon) Can Sparkling Water (or any other flavor)	Can	12	\$1.00
Propel (any flavor)	Bottle	16.9	\$1.50
Lipton Green Tea (any flavor)	Bottle	16.9	\$1.50
YUP Chocolate Milk	Bottle	14	\$2.75
Monster Low Carb	Can	16	\$2.75
Vitamin Water (any flavor)	Bottle	20	\$2.00
Celsius Energy (any flavor)	Slim Can	12	\$2.75

EXHIBIT B

CONCESSION SITE

(Exhibit begins on following page.)



File #: 21-664, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Police, Humberto Talamantes, (915) 212-4309

Police, Gregory K. Allen, (915) 212-4302

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approve a Resolution authorizing the City Manager or designee to submit an FY2022 grant application for the Motor Vehicle Crime Prevention Authority (MVCPA) and to accept, alter, decline, modify, terminate and/or execute all necessary documents related to the grant. The grant period will be from September 1, 2021 to August 31, 2022. Requesting grant funding for \$ 975,265 for personnel salaries, travel, and operating expenses. Cash Match amount will be \$378,420. If awarded, the grant will provide financial support to the Police Department's Auto Theft Task Force to combat motor vehicle theft, burglary of motor vehicles and fraud-related motor vehicle crime.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Assistant Chief Talamantes, 212-4309,
Chief Gregory K. Allen, 212-4302

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Set the Standard for a Safe and Secure City

SUBGOAL: Maintain standing as one of the nation's top safest cities.

SUBJECT:

Approve a resolution authorizing the City Manager or designee to submit an FY2022 grant application for the Motor Vehicle Crime Prevention Authority (MVCPA) and to accept, alter, decline, modify, terminate and/or execute all necessary documents related to the grant. The grant period will be from September 1, 2021 to August 31, 2022. Requesting grant funding for \$ 975,265 for personnel salaries, travel, and operating expenses. Cash Match amount will be \$ 378,420. If awarded, the grant will provide financial support to the Police Department's Auto Theft Task Force to combat motor vehicle theft, burglary of motor vehicles and fraud-related motor vehicle crime.

BACKGROUND / DISCUSSION:

The FY22 MVCPA grant will fund personnel salaries, fringe benefits, travel, supplies, and direct operating expenses for the Police Department's Auto Theft Task Force. El Paso Police Department has received this grant since 1991.

PRIOR COUNCIL ACTION:

The FY21 MVCPA grant was approved by City Council on June 9, 2020.

AMOUNT AND SOURCE OF FUNDING:

Cash Match of \$378,420 will be funded through the Police Department General Fund. Accounting string 560000-321-1000-21060

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Police

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

A/C Humberto Talamantes for Chief Allen

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021

RESOLUTION

WHEREAS, the City of El Paso is eligible to receive grants from the Texas Department of Motor Vehicles through the Motor Vehicle Crime Prevention Authority (MVCPA) grant program to provide financial support to the El Paso Police Department for automobile theft enforcement teams and to combat automobile burglary in El Paso, pursuant to the provisions of the Texas Transportation Code Chapter 1006 and Texas Administrative Code Title 43; Part 3; Chapter 57; and

WHEREAS, the El Paso City Council finds that the MVCPA FY2022 grant program will assist the City of El Paso to combat motor vehicle theft, burglary of motor vehicles and fraud-related motor vehicle crime; and

WHEREAS, the El Paso City Council agrees that in the event of loss or misuse of the MVCPA grant funds, the City of El Paso assures that the grant funds will be returned in full to MVCPA; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City Manager, or designee, be authorized to submit an MVCPA FY2022 grant application in the amount of \$975,265.00 and to accept, alter, decline, modify, terminate and/or execute all necessary documents related to the grant.
2. That the City of El Paso agrees to provide a cash match in the amount of \$378,420.00 and in-kind match of salaries and benefits for sworn officers and civilian positions and contractual obligations.
3. That the El Paso Police Department Auto Theft Task Force Lieutenant or designee is designated as the Program Director.
4. That the City of El Paso's Chief Financial Officer, or designee, is designated as the Financial Officer for this grant.

APPROVED this 22 day of June, 2021.

(Signatures on the following page)

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:



Gregory K. Allen
Chief of Police *for Chief Allen*

City of El Paso Taskforce Grant Application for Fiscal Year 2022

[Request for Application \(RFA\)](#)

Primary Agency / Grantee Legal Name: *City of El Paso*

Organization Type: *Law Enforcement*

Organization ORI (if applicable): *TX0710200: EL PASO PD (MIP)*

Program Title Please enter a short description of the proposed program that can be used as the title.
El Paso Police Department's Auto Theft Task Force

Application Category (See **Request for Applications [RFA]** for category details and descriptions RFA Priority Funding Section):
New Grant - FY22 is the first year of the MVCPA Taskforce Grants. All FY22 grant applicants use the new grant category.

MVCPA Program Category (see **RFA** and TAC 43, 3 §57.14). Check all that apply.

- Law Enforcement, Detection and Apprehension
- Prevention, Anti-Theft Devices and Motor Vehicle Registration
- Reduction of the Sale of Stolen Vehicles or Parts
- Education Programs and Marketing

Taskforce Grant Participation and Coverage Area

Provide a General Description of the Participating and Coverage Area of this Grant Application

The El Paso Police Department's Auto Theft Task Force is the participating agency and provides coverage to all the listed agencies that are located within the City and County of El Paso, Texas. To Include the Native American tribe of Ysleta del Sur Pueblo and the Fort Bliss Military Base.

Define in the tables below the grant relationships and geographic area of the taskforce:

Applicant will add the participating and coverage agencies from the ORI list below. If an agency is not in the ORI list, please include the agency and role in the general description above. Make sure to follow the definitions below and select an agency in the dropdown. Use the *Add as Participating Agency* or *Add as Coverage Agency* button to populate the list.

Participating Agencies are agencies that materially participate in the grant application through the exchange of funds for reimbursement and cash match. Participating agencies are defined after the grant award by interlocal/interagency agreements. Each applicant must select their own agency first. Then select agencies that will receive or provide funding and/or resources. [Note: Interlocal/interagency agreements do not need to be submitted with the application. Interlocal agreements will need to be executed prior to the first payment being made if selected for a grant. Letters of support with the application from the participating agencies are strongly recommended.]

Coverage Agencies are agencies that provided some level of coverage, assistance or support by this grant application but will not materially exchange funds as cash match or reimbursement. The coverage is not supported by an after the award with interlocal/interagency agreements. Coverage agencies as law enforcement agencies may have jurisdictional coverage agreements unrelated to the grant (Ex. City Y is within County X or vice versa). Agencies selected in this list include agencies that will be covered or where the agency indicates that their agency will coordinate or call upon the taskforce. Letters of support with the application from the participating agencies are strongly recommended.

Participating Agencies	Coverage Agencies
TX0710200 EL PASO PD (MIP)	TX0710000 EL PASO CO (MIP) (AE)
	TX0710100 ANTHONY PD (AE)
	TX0710400 UT EL PASO PD (AE)
	TX0711100 EL PASO COMM COLLEGE PD
	TX0711300 EL PASO ISD PD (AE)
	TX0711400 HORIZON CITY PD (AE)

TX0711600 SOCORRO PD
TX0712200 SOCORRO ISD PD (AE)

• **Other Coverage** (Use if ORI not listed or explanation is necessary.):

In addition to the listed Coverage Agencies above, the taskforce also provides coverage to the listed agencies: Ysleta Del Sur Tribal Police; Fort Bliss, Texas CID and Military Police; Clint Police Department [TX0711200]; Texas Tech University Police Department (El Paso Campus); San Elizario Police Department [TX 0712800]; Canutillo ISD Police Department [TX07112700]; (7) Constable Precincts within the City and County of El Paso, Texas; City of El Paso Fire Marshalls Division [TX0711500]; and, El Paso County Fire Marshalls Office [TX0712600].

Resolution: Complete a Resolution and submit to local governing body for approval. [Sample Resolution](#) is found in the Request for Application or send a request for an electronic copy to grantsMVCPA@txdmv.gov. The completed and executed Resolution must be attached to this on-line application.

Grant Budget Form

MVCPA recommends that the applicant complete the total costs (MVCPA and Cash Match combined) for this program. The applicant can then enter the desired amount of Cash Match (not less than 20% per TAC Title 43, Â§57.36). The system will then calculate the correct grant and match amounts.

Budget Entry Option:

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
<i>Personnel</i>	\$921,293		\$921,293	\$1,188,413
<i>Fringe</i>	\$0	\$320,820	\$320,820	\$483,297
<i>Overtime</i>				
<i>Professional and Contract Services</i>				
<i>Travel</i>	\$25,275		\$25,275	
<i>Equipment</i>				
<i>Supplies and Direct Operating Expenses (DOE)</i>	\$28,697	\$57,600	\$86,297	\$67,500
Total	\$975,265	\$378,420	\$1,353,685	\$1,739,210
Cash Match Percentage		38.80%		

Description	Subcategory	MVCPA Funds	Cash Match	Total	In-Kind Match
Personnel					
Police Lieutenant	Investigator/LEO			\$0	\$107,229
Police Sergeant	Investigator/LEO			\$0	\$90,740
Police Sergeant	Investigator/LEO			\$0	\$90,740
Police Detective	Investigator/LEO			\$0	\$82,981
Police Detective	Investigator/LEO			\$0	\$82,959
Police Detective	Investigator/LEO			\$0	\$77,534
Police Officer	Investigator/LEO			\$0	\$69,723
Police Officer	Investigator/LEO			\$0	\$82,981
Police Officer	Investigator/LEO			\$0	\$71,232
Police Officer	Investigator/LEO			\$0	\$69,723
Police Officer	Investigator/LEO			\$0	\$71,232
Police Officer	Investigator/LEO			\$0	\$67,257
Police Officer	Investigator/LEO			\$0	\$59,318
Police Officer	Investigator/LEO			\$0	\$71,232
Police Officer	Investigator/LEO			\$0	\$58,895
Senior Office Assistant	Administrative / Support			\$0	\$34,637
Police Sergeant	Investigator/LEO	\$90,740		\$90,740	
Police Detective	Investigator/LEO	\$82,981		\$82,981	
Police Detective	Investigator/LEO	\$80,572		\$80,572	
Police Officer	Investigator/LEO	\$82,959		\$82,959	
Police Officer	Investigator/LEO	\$82,959		\$82,959	
Police Officer	Investigator/LEO	\$82,981		\$82,981	
Police Officer	Investigator/LEO	\$71,232		\$71,232	
Police Officer	Investigator/LEO	\$82,981		\$82,981	
Police Officer	Investigator/LEO	\$80,572		\$80,572	

Description	Subcategory	MVCPA Funds	Cash Match	Total	In-Kind Match
Police Officer	Investigator/LEO	\$82,981		\$82,981	
Auto Theft Public Awareness Manager	Administrative / Support	\$53,908		\$53,908	
Auto Theft Senior Office Assistant	Administrative / Support	\$46,427		\$46,427	
Total Personnel		\$921,293		\$921,293	\$1,188,413

Fringe

Police Lieutenant	Investigator/LEO			\$0	\$44,727
Police Sergeant	Investigator/LEO			\$0	\$40,574
Police Sergeant	Investigator/LEO			\$0	\$40,574
Police Detective	Investigator/LEO			\$0	\$38,620
Police Detective	Investigator/LEO			\$0	\$38,615
Police Detective	Investigator/LEO			\$0	\$37,249
Police Officer	Investigator/LEO			\$0	\$30,385
Police Officer	Investigator/LEO			\$0	\$31,791
Police Officer	Investigator/LEO			\$0	\$24,112
Police Officer	Investigator/LEO			\$0	\$23,732
Police Officer	Investigator/LEO			\$0	\$30,765
Police Officer	Investigator/LEO			\$0	\$27,831
Police Officer	Investigator/LEO			\$0	\$21,112
Police Officer	Investigator/LEO			\$0	\$18,373
Police Officer	Investigator/LEO			\$0	\$21,005
Senior Office Assistant	Administrative / Support			\$0	\$13,832
Police Sergeant	Investigator/LEO	\$0	\$24,886	\$24,886	
Police Detective	Investigator/LEO	\$0	\$28,671	\$28,671	
Police Detective	Investigator/LEO	\$0	\$29,308	\$29,308	
Police Detective	Investigator/LEO	\$0	\$29,909	\$29,909	
Police Officer	Investigator/LEO	\$0	\$29,909	\$29,909	
Police Officer	Investigator/LEO	\$0	\$31,790	\$31,790	
Police Officer	Investigator/LEO	\$0	\$19,973	\$19,973	
Police Officer	Investigator/LEO	\$0	\$29,914	\$29,914	
Police Officer	Investigator/LEO	\$0	\$33,777	\$33,777	
Police Officer	Investigator/LEO	\$0	\$31,790	\$31,790	
Auto Theft Public Awareness Manager	Administrative / Support	\$0	\$13,847	\$13,847	
Auto Theft Senior Office Assistant	Administrative / Support	\$0	\$17,046	\$17,046	
Total Fringe		\$0	\$320,820	\$320,820	\$483,297

Overtime

Total Overtime

Professional and Contract Services

Total Professional and Contract Services

Travel

MVCPA Board Meetings/Workshops	Law enforcement In-State	\$10,000		\$10,000	
Taskforce Training	Law enforcement In-State	\$2,000		\$2,000	
TAVTI Meetings	Law enforcement In-State	\$3,000		\$3,000	
Taskforce Training	Law enforcement Out-of-State	\$10,275		\$10,275	
Total Travel		\$25,275		\$25,275	

Equipment

Total Equipment

Supplies and Direct Operating Expenses (DOE)

Paging/Communication Devices		\$22,500		\$22,500	
Vigilant		\$2,500		\$2,500	
Office Supplies		\$800		\$800	

Description	Subcategory	MVCPA Funds	Cash Match	Total	In-Kind Match
Promotional Supplies		\$2,897		\$2,897	
Vehicle Leases (15)			\$57,600	\$57,600	\$67,500
Total Supplies and Direct Operating Expenses (DOE)		\$28,697	\$57,600	\$86,297	\$67,500

Revenue

Indicate Source of Cash and In-Kind Matches for the proposed program. Click on links to go to match detail pages for entry of data.

Source of Cash Match

Fringe	Grantee	\$320,820
8 Vehicle Leases	Grantee	\$57,600
Total Cash Match		\$378,420

Source of In-Kind Match

Personnel	Grantee	\$1,188,413.00
Fringe	Grantee	\$483,297.00
7 Lease Vehicles	Grantee	\$67,500.00
Total In-Kind Match		\$1,739,210.00

Statistics to Support Grant Problem Statement

Reported Cases	2019			2020		
	Motor Vehicle Theft (MVT)	Burglary from Motor Vehicle (BMV)	Fraud-Related Motor Vehicle Crime (FRMVC)	Motor Vehicle Theft (MVT)	Burglary from Motor Vehicle (BMV)	Fraud-Related Motor Vehicle Crime (FRMVC)
City of El Paso	749	1,414	14	822	1,256	20

Application Narrative

Grant Introduction (Executive Summary) and General Information

1.1 Briefly describe the organization and program operation. Provide a high level summary to the application and how it will affect the local community. (500 words or less)

Safety and security continues to be an essential part of the economic growth and prosperity of the City of El Paso, TX. In order to achieve this, the El Paso Police Department must continue to maintain a strong relationship with its citizens; it must establish and maintain new and continued law enforcement partners through constant teamwork with all stakeholders. The El Paso Police Department's Auto Theft Task Force program will efficiently use Motor Vehicle Crime Prevention Authority (MVCPA) grant funding to combat and reduce automobile crimes, which includes theft of vehicles, motor vehicle burglaries, and fraud related motor vehicle crimes. MVCPA grant funding will ensure the sustainment of the highly specialized Auto Theft Task Force officers and support staff. Taskforce officers are who respond and investigate motor vehicle offenses that occur throughout the City of El Paso. Furthermore, the MVCPA grant will assist with the enhancement of automobile crime measures such as surveillance, fugitive roundups, international bridge operations, and automobile business inspections governed by the Texas Transportation Code and the Texas Occupation Code. The goal of the program is the reduction of theft of vehicles, motor vehicle burglaries, and automobile fraud offenses occurring within the City of El Paso. The accomplishment of this goal will be contingent upon the collaboration between the citizens of El Paso and all local, state and federal law enforcement partners.

1.2 Describe the taskforce governing, organization and command structures. Include a description of the nature of support and agreements that will be in place if the grant is awarded. Provide any details unique to the taskforce organization or geographical target area. Describe whether any part of this grant will be directed to serve a specific target population (or subset of the community)?

The El Paso Police Department's Auto Theft Task Force unit is part of the El Paso Police Department's Organized Crime Division. The Organized Crime Division is one of five bureaus within the large police department. Assistant Chief (A/C) H. Talamantes, who reports directly to the Chief of Police Gregory Allen, heads the Investigations Bureau. A/C Talamantes is in charge of two Divisions, the Organized Crime Division and the Major Crimes Division. Commander R. Moton is the Division Commander of the Organized Crime Division. The Organized Crime Division consist of five investigative units: The Auto Theft Task Force, the Fusion Center, the Gang Unit, the Narcotics Unit, and the Special Investigative Unit (SIG). All five of the investigative units have their own assigned unit commanders. Lieutenant R. Porras, Jr. is the Unit Commander for the Auto Theft Task Force.

The motor vehicle theft problem in the City of El Paso is unique due to the geographical positioning of the city. The City of El Paso has four International Bridges connecting the City of El Paso, with a population of approximately 839,238, with the City of Juarez, Mexico, that has a population of over 1.3 million (Source: U.S. Census Bureau and State of Chihuahua CIES). The El Paso-Ciudad Juarez community is the largest metropolitan area on the border between the United States and Mexico. It is estimated that this metropolitan area, comprised of El Paso, Texas and Ciudad Juarez, Mexico has a combined population of approximately 2.2 Million inhabitants.

The City of El Paso borders the State of New Mexico, which lends to criminal groups crossing state lines, between New Mexico and Texas, and ultimately crossing stolen vehicles into Juarez, Mexico. Also bordering the City of El Paso is one of the largest Army Posts in the Country, Fort Bliss, TX. Criminal activities initiated in El Paso cross into Fort Bliss military jurisdiction and vis-versa. The taskforce is in consistent contact with local, state, and federal authorities in Las Cruces, NM; Albuquerque, NM; Fort Bliss, TX; all smaller adjoining municipalities of the City of El Paso; and Juarez, Mexico.

The El Paso Police Department's Auto Theft Task Force is an exclusive auto theft authority that exists in the West Texas Region of the State of Texas. The taskforce uses established partnerships with local, state, and federal law enforcement officers, as well as Mexican authorities to accomplish its local mission. The taskforce provides services to all Texas citizens and to any visitors of the City of El Paso, Texas that become a victim of an automobile crime.

Grant Problem Statement

- 2.1 Provide an assessment of the burglary from a motor vehicle (including theft of parts) problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

Opportunistic offenders, prolific repeat offenders, and citizens leaving their vehicles unlocked, with items in plain sight, appear to be the driving factors for motor vehicle burglaries within the City of El Paso, Texas. Opportunistic offenders tend to be younger persons within the age group of 15 years old to their early 20's. This category of burglar tends to prey on unsecured vehicles. The opportunistic offender participates in a criminal ritual called, "Car hopping." Car hopping occurs when an opportunistic offender targets areas with a large selection of vehicles, such as apartment complexes, movie theaters, shopping centers, malls, etc. The opportunistic offender simply walks through the parking lot, checking vehicle door handles, until an unlocked vehicle is located. These offenders quickly take advantage of the situation by gaining entry into the vehicle and burglarizing any valuables that are easily observed and located. Prolific repeat offenders tend to be habitual drug users and commit burglaries to support their drug habits. Both the opportunistic offender and prolific repeat offenders prey on citizens that leave their vehicles unlocked and leave high dollar items unsecured and in plain sight.

- 2.2 Provide an assessment of the motor vehicle theft problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

Taskforce officers have seen a trend of opportunistic offenders that begin with car hopping, advancing to stealing the entire vehicle. Car Hoppers are locating unlocked vehicles and in addition to burglarizing the unlocked vehicles, they will check for the vehicles keys and/or key fobs and take the entire vehicle. In addition to the car hopping theft, El Paso is still experiencing theft of vehicles by well-organized, professional theft rings, which operate in both the United States and Mexico. These thieves illegally export stolen vehicles from El Paso, TX to Juarez, Mexico. The sophisticated rings are notorious for crossing geographical boundary lines into El Paso from the neighboring New Mexico Counties of Dona Ana and Otero, to include the City of Albuquerque, NM, and Fort Bliss, TX. As international travel restrictions that were enacted during the pandemic are being lifted, an increase in demand for stolen vehicles has been observed. As society is returning to a state of normalcy, so are criminal activities associated with Mexican Drug Cartels and Transnational Gangs operating on both sides of the United States and Mexico border.

The program will make modifications of previous taskforce tactics as needed and continue to utilize proficient proactive strategies in an effort to address theft of vehicles in El Paso, TX. The program will continue to use strategies (i.e. working with all local, state, and federal law enforcement agencies: training and educating law enforcement personnel in the investigation of theft of vehicles, motor vehicle burglaries, and automobile fraud). The program will complement existing patrol personnel strategies with theft of vehicle and burglary of vehicle surveillance operations. The program will continue to combine efforts with U.S. Customs and U.S. Border Patrol through use of Bridge Operations designed to identify stolen vehicles being crossed into Mexico. A direct correlation between auto thefts, narcotics, homicides, human trafficking, and other smuggling operations have been identified in the City of El Paso. As a result, auto theft has developed into a significant source of major criminal activity. The demographics indicate that organized criminal activity, re-organization, and homeland security responsibilities demand substantial staff to manage intensive time consuming operations to successfully target ongoing criminal activity that involves stolen vehicles and related crimes within the City of El Paso.

- 2.3 Provide an assessment of the fraud-related motor vehicle crime problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

Taskforce officers have come across fraud cases involving False Reports and Fraudulent Transfer of a Motor Vehicles. Most False Report cases being investigated by the taskforce are resulting from cases that are filed as either a Theft of Vehicle or an Unauthorized Use of Vehicle (UUV) case. The common factors attributed to the offense of False Report is that most reporters in these types of cases are trying to cover up wrongdoing that their vehicle was or may be possibly involved with. For example, taskforce investigators have uncovered several cases where these unscrupulous reporters loan out, usually in trade for drugs, to a fellow drug addict, their vehicle and the vehicle is not returned at the agreed upon time. The reporter simply calls the police, in an attempt to cover himself/herself, by filing a UUV police report. The main reason being that they know or suspect, that the person they loaned their vehicle to, could possibly involve their vehicle in criminal activity. Taskforce investigators investigate a second type of False Report that usually involves a person that is involved in a DWI crash. The person flees the scene of the crash and subsequently reports their vehicle as stolen to avoid fault. Taskforce officers also investigate cases where a person steals a relative's identity and uses it to purchase a motor vehicle by fraudulent means. For example, a person uses his own father's identity to obtain credit, purchases a vehicle, and then sells the vehicle to an unsuspecting person. The offender in this case this type of case is then charged with the offenses of Identity Theft, Forgery, False Statement to Obtain Credit, and Fraudulent Transfer of a Motor Vehicle.

- 2.4 Provide an assessment of motor vehicle crime not covered above like insurance fraud, preventing stolen vehicles from entering Mexico, bridge/port stolen vehicle export crime, disruption of cartels and organized criminal enterprises related to motor vehicle crime, etc...

Taskforce officers occasionally investigate cases involving Insurance Fraud. Insurance fraud usually occurs when a vehicle owner can no longer afford payments on a vehicle that he/she purchased, so the person commits what is referred to as an, "Owner Give-Up." Investigators have discovered multiple methods that these deceitful people use. A few examples are when the owner of a

vehicle purposefully leaves their vehicle unlocked, with the keys attached, with hopes that it be stolen, and alleviate them from a car payment. Some people take the vehicle out into the desert and torch the vehicle, while others simply drive their vehicle into Mexico, abandon it, and then usually walk back into the United States. In all the insurance fraud examples, these dishonest people then file a fraudulent insurance claim.

Taskforce officers participate in proactive measures to prevent stolen vehicles from being taken into Juarez, Mexico. According to recent NICB data, the Bridge of the Americas (BOTA), which is an international port-of-entry that is located in El Paso, Texas, is responsible for the highest recorded numbers of illegally exported stolen vehicles taken south of the border into Juarez, Mexico. Taskforce officers routinely conduct joint southbound bridge operations with officers of Customs and Border Protection (CBP) at all three international port-of-entries that lead into Mexico, to include BOTA, and check for stolen vehicles that may be in the process of being illegally exported into Juarez, Mexico. When taskforce officers begin conducting southbound bridge operations, the criminal element quickly spreads the word that Auto Theft Task Force officers are working at the bridges, via their cell phones and/or Facebook. This allows auto thieves time to store any stolen vehicles in neighborhoods adjacent to the ports-of-entry. Having prior knowledge of such tactics, taskforce officers conduct LPR operations in areas that are known drop-off sites for stolen vehicles. The auto thieves have lookouts that monitor the different ports, in anticipation of taskforce officers concluding their bridge operations.

Past and present intelligence indicates a nexus between stolen vehicles, narcotics, homicides, human trafficking, and other smuggling operations that are being directed by Mexican drug cartels and transnational gangs working on both sides of the border. In an effort to disrupt the criminal enterprises of Mexican drug cartels and transnational gangs operating within the City of El Paso, the taskforce works closely with the El Paso Police Department's Gang unit and maintains a database of known auto thieves, some of whom are known to have gang affiliations, and links to Mexican cartels. The taskforce routinely conducts warrant round-ups of these same known auto theft offenders. Vital information is constantly being shared between Auto Theft Task Force officers and the El Paso, Texas Anti-Gang Center (TAG) that houses local, state, and federal law enforcement gang investigators.

Grant Goals and Activities

There are two parts to this section: 1) Functions of Proposed Program and 2) Goals Strategies and Activities (GSA). In the following boxes, describe the functions of the proposed program and then complete a fillable form called GSA.

MVCPA programs must completely describe the actions, methods and tactics that law enforcement and civilian staff will perform for each of the categories below. Describe the reliance on technology or other program elements to solve the problem statement above and goals below. Functions must be detailed and consistent with the requested budget. If a grant is awarded, funds expended towards activities not described in this section will result in the reimbursement being denied.

Part 1

3.1 Functions of the proposed program related to burglary from a motor vehicle (including theft of parts)

The El Paso Police Department's Auto Theft Task Force unit is part of the El Paso Police Department's Organized Crime Division. The Organized Crime Division is one of five bureaus within the large police department. Due to the large metropolitan area and complexity of the multiple different units of the police department that are designated to investigate an array of different offenses. The offense of burglary of vehicle is one such offense that is generally handled at the regional command level. Regional Command TAC Units handle all burglary of habitations and burglary of vehicles as designated by the Chief of Police. Each of the five (5) regional command centers and have set geographical boundaries within the City of El Paso.

Many of the burglary suspects cross the city's geographical boundaries and the taskforce plays the integral role of bridging the gap of criminal mobility. The taskforce assists the different regional command centers with bait car operations, surveillance, and intelligence gathering for burglary investigations. All taskforce supervisors, detectives and officers are deputized to investigate and follow-up in the three West Texas Counties of El Paso, Hudspeth, and Culberson. The taskforce has the flexibility to move around the City and County of El Paso, to follow and surveil offenders, to follow-up on major crime trends and patterns associated with burglary of vehicles. The taskforce is a well-structured unit consisting of three teams. The first team is made up of Investigators who frequently collaborate with the District Attorney's Office regarding case packets, sentencing, and addressing repeat offenders. The second team is made up of proactive officers that make up a street field team. The field team conducts surveillance, initiates investigations, recover stolen vehicles, and conduct business inspections. The third street team's composition, duties, and responsibilities are the same as that of the second team. Both field teams work a rotating schedule of either a dayshift or an evening shift.

The mission of all three teams is to have a holistic approach of targeting all areas of automobile crimes that include burglary of vehicles and theft of motor vehicle parts that are within the capability of the unit. The taskforce conducts salvage check operations at junk yards, metal recycling businesses, mechanic shops, and body shops. The salvage checks are used to check for stolen parts that could be used as replacement parts or sold as metal.

3.2 Functions of the proposed program related to motor vehicle theft.

The El Paso Police Department's Auto Theft Task Force is a unit which is part of the El Paso Police Department's Organized Crime Division. The taskforce pursues auto theft initiatives dealing with prevention and investigation of automobile crimes. The taskforce formalizes objectives that include the disruption and dismantling of criminal organizations with a special interest in auto theft as part of its domestic efforts. Multi-national cooperative law enforcement efforts integrating intelligence, international liaison, and investigations are the foundation of the taskforce's international strategy. This model relies heavily on electronic reporting and coordinating law enforcement initiatives with Mexican law enforcement officials. The goal is to provide a model plan that can eventually be implemented at every United States-Mexico port-of-entry, to stop the illegal exportation of stolen vehicles. The taskforce will facilitate the pooling of expertise and other resources to address the entire spectrum of auto theft activity that includes syndicated crime organizations and unaffiliated small theft rings and criminal street gangs. The taskforce coordinates responses to Theft, Burglary, and Fraud of Motor Vehicle Crimes throughout City and County of El Paso, Texas. This ultimately maximizes

intelligence and overall information for the investigation and prosecution of automobile crimes.

The taskforce has an investigative orientation with formal planning and strategies that emphasizes criminal organizations and specific criminals. The taskforce incorporates street level enforcement that is activity response oriented. It is designed to provide sophisticated and specialized service through a strategy of flexible response. The taskforce has two field teams of highly trained officers whose primary mission is to complete operations in the field. The taskforce targets some offenders based on known crime trends and patterns. The taskforce routinely conducts surveillance at high target areas that have been identified as hot spots by the taskforce's assigned crime analyst. The taskforce routinely uses non-paid informants as a source of information. The taskforce conducts bait operations with the use of a bait (decoy) vehicle, with hopes of affording the would-be thief the opportunity to steal the bait (decoy) vehicle, and catch the would-be thief in the process. The taskforce conducts salvage check operations at junk yards, metal recycling businesses, mechanic shops, and body shops. The salvage checks are used to check for stolen vehicles and stolen parts that could be used as replacement parts or sold as metal.

The City of El Paso is divided into five geographic areas of police responsibility. Each geographic area has a Police Regional Command Center for their specific jurisdiction within the city. Taskforce supervisors routinely coordinate and work joint auto theft operations with the different regional commands that are experiencing a rise in auto thefts or burglary of vehicles. Tactics that are regularly used are a combination of surveillance in unmarked police units, saturation patrol by marked units, and the use of the marked bike patrol officers. Taskforce investigators are responsible for case management of assigned auto theft and fraud cases. The investigators are assigned cases to investigate and are responsible for presenting completed investigations to the District Attorney's Office. The investigators routinely collaborate with the different Law Enforcement Agencies from El Paso, TX; New Mexico; Fort Bliss, TX; and Juarez, Mexico. The investigators collaborate with a large array of Law Enforcement and Insurance Agencies throughout the State of Texas and the rest of the country. The investigators consistently find links between specific Modus Operandi (MO) and crime trends & patterns. The investigators work closely with the assigned taskforce's crime analyst to track and disseminate information to all El Paso Police Sworn Officers and any other Law Enforcement jurisdictions that are being affected, through e-mail and special bulletins. The taskforce uses an all-inclusive approach to identify prolific offenders and maintains a database of known Prolific Auto Theft Offenders. The taskforce regularly conducts southbound bridge operations at the International ports-of-entry leading into Juarez, Mexico. The southbound operations are a method used to intercept stolen vehicles that are in the process of being illegally exported into Mexico from the United States.

3.3 Functions of the proposed program related to fraud-related motor vehicle crime (such as title and registration fraud)

Taskforce officers investigate fraud-related motor vehicle crimes associated with identity theft, forgery, false statement to obtain credit, fraudulent transfer of a motor vehicle, false report, insurance fraud, and tampering with a governmental record (registration fraud) that usually stem from a theft of vehicle investigation. Taskforce officers consistently conduct bi-weekly 68-A inspections of motor vehicles and encounter motor vehicles that a person is trying to inspect to have the vehicle registered. Some vehicles are involved with a deceptive transactions stemming from insurance fraud, fraudulent transfer of a motor vehicle, as well as VIN fraud, usually involving a VIN switch. Some vehicles also have stolen components that were installed by fraudulent means. Taskforce officers take possession of these vehicles, find all interested parties, and set the vehicle up for a Right of Possession Hearing with a Magistrate. The judge then reviews all the facts associated with the case and awards the vehicle or stolen parts of the vehicle to the rightful owner. Taskforce officers routinely work in conjunction with TX DMV enforcement investigator(s) and conduct business checks at various suspected used car dealerships that are suspected of committing fraud-related motor vehicle crimes. Taskforce officers and investigators also team-up with the TX DPS investigators and conduct business checks at various suspected used car dealerships and automobile repair shops that are suspected of committing fraud-related motor vehicle crimes. Taskforce officers investigate identity fraud sales of motor vehicles, as well as vehicle rentals, where a vehicle was rented by fraudulent means by using someone else's identity.

3.4 Functions of the proposed program related to preventing motor vehicle crime (motor vehicle theft, burglary from a motor vehicle and fraud-related motor vehicle crime)

The El Paso Police Department's Auto Theft Task Force uses an all-inclusive approach of addressing and preventing motor vehicle crimes from occurring within the City and County of El Paso, Texas. The geographic boundaries of El Paso is an exclusive problem to the area as it offers criminals the means to cross state and international boundaries to avoid prosecution and quickly transport stolen property out of jurisdictional reach. Law enforcement partnerships with local, state, federal, and Mexican stakeholders has been a successful way to bridge that gap that has been created by this criminal mobility. The taskforce conducts a plethora of joint operations with local, state, federal, and Mexican stakeholders. Joint operations consist of surveillance, bait operations, warrant round-ups, international bridge checks, LPR operations, and business inspections. The taskforce has an officer assigned as a Mexican Liaison officer and has been instrumental in coordinating the location and recovery of numerous stolen vehicles that were illegally exported into Mexico. The Mexican liaison officer and the auto theft senior office assistant, who serves as a translator for the taskforce, have been very helpful in assisting victims repatriate their stolen vehicles from Mexico. The El Paso Police Department employs a crime analyst who is assigned to assist the taskforce and tracks criminal activity involving motor vehicle crimes. The crime analyst provides a weekly summary of all cases that are being committed within the City of El Paso and quickly informs the taskforce of any significant criminal activity patterns that are noted. Taskforce investigators routinely share information on crime trends and patterns that are being investigated with local, state, and federal law enforcement stakeholders. The taskforce shares a hot sheet of all vehicles stolen within the City of El Paso, with all law enforcement shareholders on a weekly basis. The taskforce sends out bulletins to all local, state, and federal stakeholders, via the El Paso Police Department's Fusion Center, on wanted subjects and stolen vehicles.

The taskforce has a public awareness manager that manages the taskforce's public awareness program. The public awareness manager develops specific marketing and communication programs regarding motor vehicle crime prevention through planning and implementing public awareness and training events. The public awareness manager coordinates and participates in public speaking engagements, conference exhibits, auto theft prevention training, and various activities that support the statewide goal of vehicle crime prevention and the "Watch Your Car" campaign. The public awareness manager works with the private sector, insurance

companies, and local businesses for resources to aid in distribution of auto theft prevention information to vehicle owners and operators in the program area. The public awareness manager conducts security surveys upon request of businesses that are experiencing a problem with auto thefts or burglary of vehicles. He makes recommendations of the placement of security surveillance cameras or the installation of parking lighting. The public awareness manager works with the local business community to place "Hide, Lock, and Take" warning signs in their parking lots, in furtherance of promoting the message of not becoming a victim of an automobile crime. The public awareness manager regularly attends presentations at various schools, universities, colleges, businesses, and community watch programs. The public awareness manager regularly conducts VIN etching services as part of his presentations. The public awareness manager puts to full use all brochures and printed literature materials that are provided by the MVCPA at his scheduled events. The public awareness manager shares any concerns or issues that are related to him, or that he observes, to his taskforce supervisors for future follow-up. The public awareness manager also serves as the taskforce's Public Information Officer and is responsible for disseminating automobile crime information to the media. The public awareness manager does an outstanding job educating the public through public presentations and public service announcements through local and social media. The public awareness program has been very effective in empowering citizens to protect themselves from becoming victims of a motor vehicle crime.

3.5 Functions of the proposed program for other motor vehicle crimes investigations and activities consistent with the statutory requirements (preventing stolen vehicles from entering Mexico, stopping illegal export of stolen vehicle from bridge/ outboard port operations, disruption of cartel or organized criminal enterprises using stolen motor vehicles or fraud related motor vehicle crime, insurance fraud, etc...)

MVCPA funds the taskforce to conduct prevention strategies and criminal investigations as they relate to theft of vehicles, burglary of vehicles, and fraud related motor vehicle crime cases. The taskforce frequently encounters cases where a person files a false report and/or commits insurance fraud because he or she can no longer afford their vehicle payments. The taskforce coordinates with the National Insurance Crime Bureau (NICB) and Insurance Investigators of the different insurance companies, in order to conduct a thorough investigation for presentation to the District Attorney's Office. The taskforce conducts southbound port operations at the International ports-of-entry that are located within the City of El Paso. The focus of these types of operations are the identification and recovery of stolen vehicles being illegally exported into Mexico. The taskforce has developed partnerships with the Mexican Law Enforcement Authorities, due to the taskforce not having any type of criminal investigation authority in Mexico, once the stolen vehicle crosses the United States-Mexico Border. The taskforce has an officer who is assigned as a Mexican Liaison and carries the title of Border Partner. The taskforce's Mexican Liaison contacts the Mexican Law Enforcement Authorities, via phone, on a consistent basis, in order to maintain a working relationship, and for the exchange of invaluable information. Prior to the pandemic, the taskforce in conjunction with area stakeholders (TX DPS, BATF, TX DMV, the County Tax Assessors Office, and NICB) began offering auto theft classes to their Mexican Law Enforcement counterparts. Training was hosted by the taskforce at one of the El Paso Police Department's facilities located within the City of El Paso. The goal of the training was to educate and empower the Mexican Law Enforcement Authorities, to extend auto theft investigations into Mexico, with the hopes of disrupting and dismantling Mexican Cartels and transnational Gangs involved in auto theft activities, on both sides of the United States-Mexico Border. The continued training sessions have temporarily halted because of the pandemic and travel ban to-and-from Mexico. However, as we return to normalcy, hopes of re-establishing joint training sessions is being contemplated for the near future.

3.6 Collaboration Effort -- Describe the taskforce method to collaborate, and not duplicate existing activities. Describe the cross boundaries regional approach to grant activity implementation. Describe how the applicant staff and jurisdiction will coordinate with other taskforces and law enforcement agencies to implement this program.

The El Paso Police Department's Auto Theft Task Force recognizes that it must conduct and support multi-agency, multi-jurisdictional investigations to disrupt and dismantle criminal organizations involved in auto burglary, auto theft, and fraud related motor vehicle crimes. To facilitate the goal, the taskforce members are in steady contact with local, state, and federal law enforcement authorities in Las Cruces, NM; Dona Ana County, NM; Albuquerque, NM; Fort Bliss, TX; El Paso County including the smaller municipalities; and Mexican Law Enforcement Authorities of Juarez, Mexico. In addition to the coverage agencies listed at the onset of this application, the taskforce also collaborates with the following agencies: Ysleta Del Sur Tribal Police; Clint Police Department, TX; San Elizario Police Department, TX; Canutillo ISD Police Department, TX; Seven (7) Constable Precincts; and the Fire Marshall Offices of both the City and County of El Paso, TX. One example of collaboration is the sharing of local Auto Theft Hot Sheets between all the listed agencies, to include the Las Cruces Police Department, the Albuquerque Auto Theft Task Force on a weekly basis. The local TX DPS Join Intelligence Operations Center (JOIC) that is housed at the El Paso Police Department's Fusion Center collaborates and assists the taskforce in sending the taskforce's weekly hot sheet to the various Texas Fusion Centers around the State of Texas. The JOIC forwards the hot sheets, at the request of the taskforce, on a weekly basis, in order to share current auto theft information, and to keep all Texas peace officers informed of stolen vehicles from El Paso for their own situational awareness.

3.7 If the proposed application requests any exceptions or deviation from any general grant rules, RFA conditions or grant administrative policy, please indicate in the section below. Indicate the section of the specific issue and citation that you are asking the MVCPA to consider and the rationale for the request.

Part II

Goals, Strategies, and Activities

Select Goals, Strategies, and Activity Targets for the proposed program.

Click on the link above and select the method by which statutory measures will be collected. Law Enforcement programs must also estimate targets for the MVCPA predetermined activities. The MVCPA board has determined that grants programs must document specific activities that are appropriate under each of the three goals. Applicants are allowed to write a limited number of user defined activities.

ID	Activity	Measure	Target
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ID	Activity	Measure	Target
Statutory Motor Vehicle Theft Measures Required for all Grantees.			
1.1.15	Increase the recovery rate of stolen motor vehicles	Report the number of vehicles recovered by taskforce	
1.1.16	Increase the clearance rate of motor vehicle thefts	Report the number of motor vehicle theft cases cleared	
1.1.17	Increase the number of persons arrested for motor vehicle theft	Report the number of persons arrested for motor vehicle theft by taskforce	
Statutory Burglary of a Motor Vehicle Measures Required for all Grantees			
2.1.12	Increase the clearance rate of motor vehicle burglaries	Report the number of burglary cases cleared	
2.1.13	Increase the number of persons arrested for motor vehicle burglary	Report the number of persons arrested for burglary by taskforce	
Statutory Fraud-Related Motor Vehicle Crime Measures Required for all Grantees			
8.1.1	Increase the clearance rate of fraud-related motor vehicle crime cases.	Report the number of fraud-related motor vehicle cases cleared	
8.1.2	Increase the number of persons arrested for fraud-related motor vehicle crimes.	Report the number of persons arrested for fraud-related motor vehicle crimes	
Measures for Grantees. Add Target values for those that you will measure.			
1	Goal 1: Reduce the Incidence of Motor Vehicle Theft through Enforcement Strategies		
1.1	Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Motor Vehicle Theft		
1.1.1	Identify groups of auto theft offenders through intelligence gathering, crime analysis and the use of informants	Number of groups identified	25
1.1.2	Identify and document/record prolific motor vehicle theft offenders [Prolific is defined as "linked to MVT offenses three or more times"]	Number identified/documented offenders	20
1.1.5	Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilder, title service company, other). (see 1.3 for number of vehicles inspected in these businesses)	Number of businesses inspected	10
1.1.6	Conduct bait vehicle operations that target motor vehicle theft offenders	Number of bait vehicle deployments	10
1.1.8	Deploy license plate readers (LPR)	Number of times LPR deployed. Deploy: If stationary unit then total number of days or partial days unit was operable and on. Mobile unit number of days the unit was on and operable.	40
1.1.9	Respond to taskforce license plate reader (LPR) alert notifications	Number of times investigators responded to taskforce LPR alert notifications regardless of whether vehicle was located	100
1.1.12	Conduct covert operations targeting motor vehicle theft offenders	Number of covert operations	250
1.1.13	Conduct warrant "round-up" operations targeting motor vehicle crime offenders, including people wanted for motor vehicle thefts, motor vehicle burglaries, theft of vehicle parts and motor vehicle fraud related crime.	Number of operations	10
1.2	Strategy 2: Conduct Collaborative Efforts that Result In Reduction of Incidents of Motor Vehicle Theft		
1.2.1	Provide Agency Assists for MVT and motor vehicle related fraud	Number of agency assists related to MVT. Assist means responding or answering questions via phone, e-mail, or in person. Providing recommendation, guidance, strategy, support or information that other LEOs will use to resolve their cases. The assist generally does not have the direct responsibility for an investigation nor uses LEO authority. The assist helps another LEO or agency investigate cases. Analysts and civilian employees will record their assists to outside LEOs and agencies met here along with officers.	500
1.2.2	Collaborate with other units or divisions (i.e. homicide, vice, narcotics, etc.) within the taskforce department(s) where a motor vehicle was used in the commission of the crime (includes identification of vehicles). Include all	Number of times collaborated within departments or SOs participating in taskforce related to MVT. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration	80

ID	Activity	Measure	Target
	participating jurisdiction departments here.	will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of auto theft investigations.	
1.2.3	Collaborate with all other outside LE agencies and other organizations that assist in the reduction of motor vehicle thefts. Include all coverage jurisdictions here.	Number of times collaborated with coverage area agencies or other law enforcement agencies and organizations that assist in the reduction of motor vehicle thefts. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of auto theft investigations.	200
1.2.5	Conduct intelligence information-sharing (Personal attendance)	Number of intelligence meetings attended (include attending as presenter, participant or attendee)	15
1.2.6	Conduct intelligence information-sharing (Written information)	Crime analysis bulletins disseminated (include information distributed to law enforcement agencies via text, e-mail, or intra-net communications)	75
1.3	Strategy 3: Prevent and Reduce the Incidence of Motor Vehicle Related Fraud Activities		
1.3.1	Collaborate with agencies relating to investigation and enforcement of vehicle insurance fraud	Number of collaborations	25
1.3.2	Conduct 68(A) inspections (for TxDMV assignment or reassignment of VIN)	Number of vehicles inspected to complete a 68A inspection form per TxDMV (VIN assignment, reassignment, bonded title)	80
1.3.3	Conduct VIN verification inspections. (All other reasons except bridge or port)	Number of vehicles inspected	400
1.3.4	Coordinate with TxDMV/Tax Offices relating to investigation and enforcement of fraudulent titles and registration of stolen vehicles	Number of collaborations with TxDMV HQ, TxDMV Regional Service Centers or County Tax Assessor Collector offices.	25
2	Goal 2: Reduce the Incidence of Theft from Motor Vehicles through Enforcement Strategies		
2.1	Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories		
2.1.1	Conduct bait vehicle operations that target vehicle burglary offenders	Number of bait vehicle burglary deployments	15
2.1.2	Identify "prolific BMV offenders" through informants and intelligence [Prolific is defined as "linked to BMV and theft of vehicle parts and accessories offenses three or more times"]	Number of offenders identified	2
2.1.4	Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilder, title service company, other).	Number of businesses inspected (see Goal 5 for number and value of parts recovered)	10
2.1.7	BMV related cases presented to prosecutor	Report the total number of BMV related cases presented to prosecutor(s) where there was an incidence of theft from motor vehicles (includes criminal complaints for BMV, Theft, theft of parts or other cases directly tied to MVCPA statute of motor vehicle burglary and economic motor vehicle theft as defined in MVCPA statute)	2
2.2	Strategy 2: Conduct Collaborative Efforts that Result in the Reduction of Incidents of Theft From a Motor Vehicle		
2.2.1	Provide Agency Assists BMV.	Number of agency assists related to BMV or stolen parts. Assist means responding or answering questions via phone, e-mail, or in person. Providing recommendation, guidance, strategy, support or information that other LEOs will use to resolve their cases. The assist generally does not have the direct responsibility for an investigation nor uses LEO authority. The assist helps another LEO or agency investigate cases. Analysts and civilian employees will record their assists to outside LEOs and agencies met here along with officers.	200
2.2.2	Collaborate with other units or divisions within the taskforce department(s) (i.e. homicide, vice, narcotics, etc.) where burglary of a motor vehicle or theft of parts occurred in the commission of the crime (includes identification of vehicle).	Number of times collaborated within departments or SOs participating in taskforce related to BMV or stolen parts. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or	80

ID	Activity	Measure	Target
	Include all participating jurisdiction departments here.	support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of auto theft investigations.	
2.2.3	Collaborate with all other outside LE agencies and other organizations where burglary of a motor vehicle or theft of parts occurred in the commission of the crime (includes identification of vehicle). Include all coverage jurisdictions here.	Number of times collaborated with coverage area agencies or other law enforcement agencies and organizations that assist in the reduction of BMV or stolen parts. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of auto theft investigations.	40
3 Goal 3: Educate/Train Citizens and Qualified Personnel in Detection and Prevention of Motor Vehicle Theft, Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories			
3.1	Strategy 1: Conduct Public Awareness Related Activities Used to Educate Citizens		
3.1.1	Conduct educational outreach events (include trade show, exhibits, booths at community events, vehicle displays, brochures, etc.)	Number of outreaches	25
3.1.2	Conduct educational presentations to the public	Number of presentations. Presentation means in person, on-line, original written document, article, or webpage.	50
3.1.4	Conduct vehicle identification initiative/event	Number of etching events	15
3.1.4.1	Conduct vehicle identification initiative/event	Number of Participants/Attendees (Vehicles Marked)	
3.1.5	Purchase advertisements in local outlets	Number of advertisements purchased	0
3.1.6	Conduct vehicle report card initiatives.	Number report cards issued	500
3.1.7	Utilize social media outlets (Facebook, Twitter, Instagram, etc.)	Number of postings in social media outlets	10
3.1.8	Deploy outdoor public notification signage	Number of deployments per month (if sign remains several months, count as 1 deployment per month)	25
3.1.10	Conduct media outreach, including, public service announcements, press releases, and interviews	Number of outreaches	10
3.2	Strategy 2: Conduct Law Enforcement Training Activities to Educate Officers on Recognition and Apprehension of Stolen Vehicles and Property		
3.2.1	Conduct law enforcement training (TCOLE)	Number of classes	0
3.2.3	Conduct vehicle crimes presentations to law enforcement agencies (non TCOLE)	Number of classes or presentations. Presentations may include electronic roll call documents, shift BOLOs and other written or presented materials based on local practices.	15

Grant Evaluation

4.1 Describe the local method and/or practice used to collect the data for reporting Goals, Strategies, and Activities and to evaluate the grant program effectiveness. Describe management and staff participation. Include descriptions of systems (forms and software) that will be used to ensure reliable and accurate data is collected and reported. Describe any other evaluation methods used in the applicant agency to determine effectiveness or cost efficiency of the program.

The taskforce documents and maintains monthly statistics that are reported to MVCPA on required quarterly progress reports. Each individual officer or detective is responsible for maintaining his or her own case assignment log. The administrative sergeant is responsible for daily case assignment in the department's Web-RMS system. The assignment of cases and the final disposition is recorded by the system, when the administrative sergeant assigns the case for investigation, and then when the case is returned to the administrative sergeant with a final disposition. A team meeting is held every month at shift change, when both of the taskforce's field teams change work hour shifts (Days-to-Nights and Nights-to-Days). During the team meetings, all taskforce members exchange information on all active cases and brief each other of any crime trends and patterns that are being observed. A crime analyst, which is housed at the El Paso Police Department's Matrix Fusion Center, is assigned to assist the taskforce and is in charge of tracking crime trends and patterns involving automobile crimes. The crime analyst provides taskforce supervisors a weekly Auto Theft Intel Assessment Report. The report provides data on most common days of auto thefts, based on "Days Occurred" during the last six (6) weeks. The report lists trend analysis charts, percentage charts, time occurred charts, and a citywide heat maps. The report also includes, Top Stolen Vehicles, In-Town Recoveries, Out-of-Town Recoveries, Auto Theft Arrests, UUV Arrests, Mexican Cartel Nexus Information, the Top-5 Prolific Auto Theft Offenders, and Violent Crimes Involving Auto Thefts. Taskforce supervisors also receive a weekly crime summary report that is constructed by an El Paso Police Department's crime analyst using the Data-Drive Approaches to Crime and Traffic Safety (DDACTS). DDACTS is a law enforcement operational model supported by a partnership among the Department of Transportation's National Highway Traffic Safety Administration and two agencies of the Department of Justice: The Bureau of Justice Assistance and the National Institute of Justice. DDACTS integrates location-based crime and traffic crash data to determine the most effective methods for deploying law enforcement and other resources. Drawing on the deterrent value of highly visible traffic enforcement and the knowledge that crimes often involve motor vehicles, the goal of DDACTS is to reduce crime, crashes, and traffic violations across the country. The department's executive staff determines the

effectiveness of the taskforce based on crime analysis data that is provided on a weekly basis. The crime analysis data compares current Part-I offense numbers, with a category for auto thefts and burglary of vehicles. The comparison does a four-week trend analysis, a year-to-week comparison, and a year-to-year month comparison.

4.2 Provide any other suggested measures that would better reflect the law enforcement or prevention work that the proposed program will perform. If the suggested measure fits into one of the stated goals above please indicate.

TxGMS Standard Assurances by Local Governments

We acknowledge reviewing the [TxGMS Standard Assurances by Local Governments](#) as promulgated by the Texas Comptroller of Public Accounts and agree to abide by the terms stated therein.

Certifications

The certifying official is the authorized official, Elda Rodriguez-Hefner, City of El Paso Grants Administrator.

By submitting this application I certify that I have been designated by my jurisdiction as the authorized official to accept the terms and conditions of the grant. The statements herein are true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties.

By submitting this application I certify that my jurisdiction agrees to comply with all terms and conditions if the grant is awarded and accepted. I further certify that my jurisdiction will comply with all applicable state and federal laws, rules and regulations in the application, acceptance, administration and operation of this grant.

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El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-672, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 7 & 8

Planning and Inspections, Philip Etiwe, (915) 212-1553

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the Board and Secure liens on the attachment posted with this agenda be approved. (See Attachment A)

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: June 22, 2021

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip Etiwe, (915) 212-1553

DISTRICT(S) AFFECTED: 7 and 8

STRATEGIC GOAL: Goal 3: Promote the visual Image of El Paso

SUBGOAL: N/A

SUBJECT: That the board and Secure liens on the attachment posted with this agenda be approved.
(See Attachment A)

BACKGROUND / DISCUSSION:
N/A

PRIOR COUNCIL ACTION:
N/A

AMOUNT AND SOURCE OF FUNDING:
N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning and Inspections
SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Philip Etiwe – Planning and Inspection Director



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ATTACHMENT A
BOARD AND SECURE LIENS
JUNE 22, 2021

512 Emerson (District 7)	\$3,909.00	Armando Holguin
252 Val Verde (District 8)	\$1,220.00	Belen S. Hernandez

RESOLUTION

WHEREAS, in accordance with Chapter 2.38 of the El Paso City Code, ARMANDO HOLGUIN in accordance with Chapter 2.38.070 and 2.38.080 of the El Paso City Code, after due notice and hearing, the City Council of the City of El Paso ordered the owner of the hereinafter described property to vacate the building, and relocate the tenants on said property and clear the property of all rubbish and debris, and the owner having failed after due notice to comply with such ORDER, the [PLANNING & INSPECTIONS DEPARTMENT], under the Building Official instructions, proceeded to vacate the Building, relocate the tenants, secure and maintain the Building secure until repaired or demolished, and clean the property of all rubbish and debris; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

512 Emerson St., more particularly described as 3 Linda Vista
Gardens 16 (EXC W 10.01) City of El Paso, El Paso County, Texas,
PID # L36299900306100

to be \$3,909.00, in accordance with the El Paso City Code Section 2.38.070 and 2.38.080 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 15th day of January, 2021, and approves the costs described herein.

2. The City Council, in accordance with Chapter 2.38.070 and 2.38.080 of the El Paso City Code, declares the above total amount THREE THOUSAND NINE HUNDRED NINE AND 00/100 DOLLARS (\$3,909.00) to be a lien on the above described property, said amount being due

and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____ 2021.

CITY OF EL PASO:

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendi N. Vineyard

Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Javier A. De La Cruz

Javier A. De La Cruz
Building and Inspections
Assistant Director

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Planning & Inspections
Javier A. De La Cruz
801 Texas Avenue
El Paso, Texas 79901
(915) 212-1589

RESOLUTION

WHEREAS, in accordance with Chapter 2.38 of the El Paso City Code, BELEN S. HERNANDEZ, in accordance with Chapter 2.38.070 and 2.38.080 of the El Paso City Code, after due notice and hearing, the City Council of the City of El Paso ordered the owner of the hereinafter described property to vacate the building, and relocate the tenants on said property and clear the property of all rubbish and debris, and the owner having failed after due notice to comply with such ORDER, the [PLANNING & INSPECTIONS DEPARTMENT], under the Building Official instructions, proceeded to vacate the Building, relocate the tenants, secure and maintain the Building secure until repaired or demolished, and clean the property of all rubbish and debris; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

252 Val Verde St., El Paso, Texas 79905., more particularly described as 7 Val Verde 25 & 26 (7500 Sq. Ft), City of El Paso, El Paso County, Texas, PID # V08899900704100

to be \$1,220.00, in accordance with the El Paso City Code Section 2.38.070 and 2.38.080 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 16th day of December, 2020, and approves the costs described herein.

2. The City Council, in accordance with Chapter 2.38.070 and 2.38.080 of the El Paso City Code, declares the above total amount ONE THOUSAND TWO HUNDRED TWENTY AND 00/100 DOLLARS (\$1,220.00) to be a lien on the above described property, said amount being due

and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____ 2021.

CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Wendi N. Vineyard

Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:

Javier A. De La Cruz

Javier A. De La Cruz
Building and Inspections
Assistant Director

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2021,
by Oscar Leeser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Planning & Inspections
Javier A. De La Cruz
801 Texas Avenue
El Paso, Texas 79901
(915) 212-1589



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-694, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Elizabeth Triggs, (915) 212-1619
City Attorney's Office, Manuel Arambula, (915) 212-0033

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution suspending the rate increase identified in the application of El Paso Electric Company to change rates for 90 days after the effective date of the proposed rate increase.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021

PUBLIC HEARING DATE: Not applicable

CONTACT PERSON(S): Elizabeth Triggs, (915) 212-1619, triggsek@elpasotexas.gov
Manny Arambula, (915) 212-0033

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management

SUBGOAL: 6.7: Deliver effective and efficient processes to maximize value in obtaining goods and services

SUBJECT:

A resolution suspending the rate increase identified in the Application of El Paso Electric Company to Change Rates for 90 days after the effective date of the proposed rate increase.

BACKGROUND / DISCUSSION:

On June 1, 2021, El Paso Electric filed its base rate application seeking to change rates for its Texas retail customers with the City of El Paso, a local regulator of the utility with authority to set rates within the City limits. By statute, the proposed rates become effective on July 6, 2021, unless suspended. The purpose of this resolution is to suspend the rates for 90 days from the effective date, providing the City additional time to review and request any supplementary information needed to study the proposed rate changes.

PRIOR COUNCIL ACTION:

None

AMOUNT AND SOURCE OF FUNDING:

Not applicable

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: City Attorney's Office

SECONDARY DEPARTMENT: City Manager's Office

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Elizabeth Triggs, Strategic Partnerships Officer

RESOLUTION

WHEREAS, El Paso Electric Company, distributes electric power within the City Limits of the City of El Paso pursuant to a franchise granted to El Paso Electric Company dated as of July 15, 2005, as amended, and is an electric utility; and

WHEREAS, on June 1, 2021, El Paso Electric Company (“EPE” or the “Company”), filed with the City of El Paso its Application of El Paso Electric Company to Change Rates; and

WHEREAS, pursuant to applicable law, the City of El Paso maintains original jurisdiction over rates of El Paso Electric Company for rates charged within the City limits of the City of El Paso and the Application specifies that the rate change within the City’s jurisdiction should be effective on July 6, 2021; and

WHEREAS, the City Council has determined that additional time and information is needed for it to study the proposed rate changes and tariffs and the reasons therefor; and

WHEREAS, pursuant to the Public Utility Regulatory Act, Texas Utilities Code Section 36.108, the City of El Paso, as regulatory Authority, has the right to suspend the proposed rate change subject to the City’s jurisdiction for a period of 90 days after the proposed date the change would otherwise be effective; and

WHEREAS, the City Council has determined that it is in the best interest of its citizens and ratepayers to suspend the proposed rate change.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the rate increase identified in the Application of El Paso Electric Company to Change Rates is hereby suspended for 90 days after the effective date for the rate increase subject to the City’s jurisdiction as specified in the filing.
2. That the City Manager shall so notify El Paso Electric Company of the suspension by having a copy of this Resolution delivered or mailed to the Chief Executive Officer of the Company.

ADOPTED by the CITY OF EL PASO, TEXAS, this th of June, 2021.


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Laura Prine
City Clerk

APPROVED AS TO FORM:



Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:



Elizabeth Triggs
Strategic Partnerships Officer



City Council Agenda, Item 6

Application of El Paso Electric to Change Rates

Resolution Suspending Proposed Rate Increase

Goal 6. Set the standard
for sound governance
and fiscal management



Resolution Summary

A resolution that:

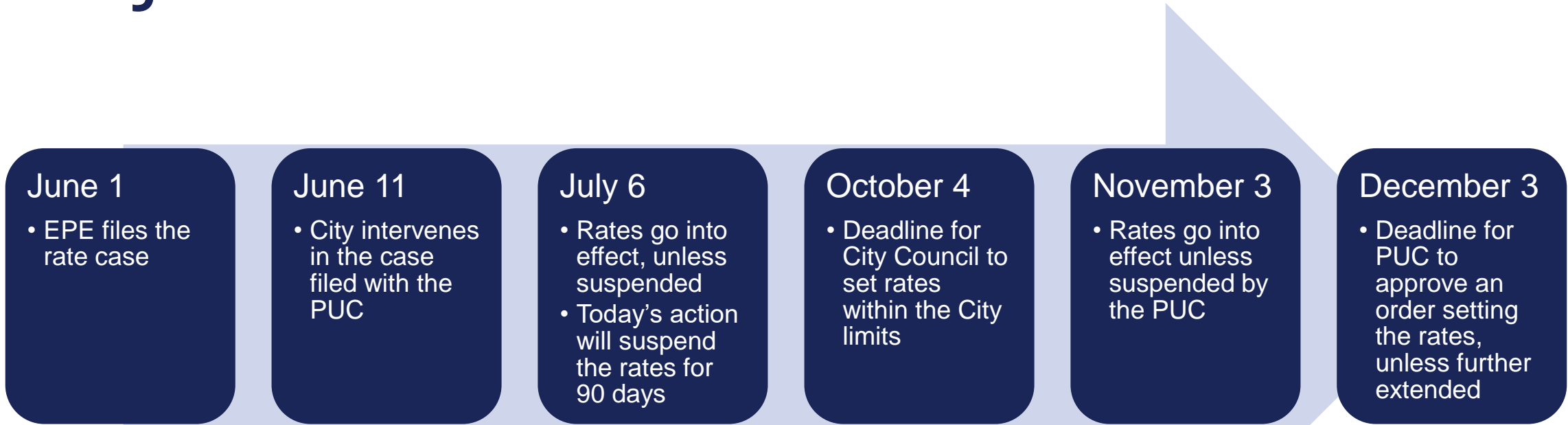
- The **rate increase** identified in the Application of El Paso Electric Company to Change Rates is **suspended for 90 days after the effective date** (i.e. October 4, 2021); and
- The City Manager notifies El Paso Electric Company of the suspension.

Without the suspension, the proposed rates go into effect on July 6, 2021.

The City's Role in a Rate Case

- The **City has the authority to set rates within its jurisdictional limits.**
 - City Council will hold a **public hearing prior to October** to set rates within City limits.
- The Public Utility Commission of Texas (PUC) has appellate authority.
 - The **City may intervene*** in the case filed with the PUC.
 - As an intervenor, the **City represents the interests of itself and its citizens** to:
 - Ensure fair, just and reasonable rates; and
 - Adequate and efficient services for the City and its residents.
 - The **City has historically been effective** in ensuring a reasonable rate for its residents.

Projected Timeline



*The above dates are set by statute, however, dates may be adjusted subject to a schedule agreed upon by all parties.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-698, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution amending the Rules of Order for the El Paso City Council for the purpose of clarifying the process for videoconferencing after the pandemic.

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: 06/22/2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Laura D. Prine, (915) 212-0049

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6: Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

SUBJECT:

Discussion and action on a Resolution amending the Rules of Order for the El Paso City Council for the purpose of clarifying the process for videoconferencing after the pandemic.

BACKGROUND / DISCUSSION:

This Resolution is adopted pursuant to Section 3.5.B of the Charter of the City of El Paso as a procedural guide for the benefit of the City Council and for the general information of the public. These rules shall apply to regular, special and work session meetings at which action is to be taken.

On May 11, 2020 Council took action to allow members of the Council to appear virtually at a City Council meeting after the temporary suspensions of the Texas Open Meetings Act are reinstated. This amendment clarifies the process by which Council members can participate remotely by videoconference in compliance with Government Code 551.127.

A quorum of the City Council must be physically present at the meeting location posted on the agenda. A member of the City Council who participates virtually must be visible and audible during the open session of the meeting. Advance notice of virtual participation must be provided to the City Clerk no later than noon on the Wednesday prior to the meeting in order to include the notation on the relevant City Council agenda. The presiding officer must be physically present at the meeting location.

PRIOR COUNCIL ACTION:

The Rules of Order were last updated on April 27, 2021 to revise the order of Council sponsored items.

Additional updates were also approved on January 5, 2021 and February 2, 2021 to revise the length of time members of Council can obtain the floor during meetings and to remove the requirement that members of the public select a representative when a group of 5 wishes to speak on the same topic.

AMOUNT AND SOURCE OF FUNDING:

Not applicable to this item

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: City Clerk's Office
SECONDARY DEPARTMENT: Members of the City Council

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Laura D. Prine

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**RESOLUTION ADOPTING THE
RULES OF ORDER FOR THE EL PASO CITY COUNCIL
REVISED, AS EFFECTIVE JUNE 22, 2021**

SECTION 1. PURPOSE OF RESOLUTION

This Resolution is adopted pursuant to Section 3.5.B of the Charter of the City of El Paso as a procedural guide for the benefit of the City Council and for the general information of the public. These rules shall apply to regular, special and work session meetings at which action is to be taken, but shall not apply to meetings for committees of the City Council or to informational gatherings of the Council.

SECTION 2. RULES OF ORDER

Robert's Rules of Order Revised shall govern the procedures of Council unless they are in conflict with these rules.

SECTION 3. EFFECT OF FAILURE TO FOLLOW THESE RULES

No action of the Council that is otherwise legal shall be invalidated merely by reason of the failure of the Council or City staff to follow these Rules of Order, unless the majority of the Council agrees that such action shall be invalidated.

SECTION 4. STANDING

No one other than a member of the City Council shall have standing to assert before the Council that any action taken by the Council is invalid by reason of the Council's failure to comply with these Rules of Order.

SECTION 5. SUSPENSION OF RULES

These rules may be suspended temporarily by a majority of the Council members present and voting, except as they pertain to a quorum, or to the majority required for any motion, or to other matters pre-empted by laws other than those Rules of Order.

SECTION 6. PRESIDING OFFICER

The Mayor shall preside at all meetings of the City Council, but if for any reason he is absent from the City, sick or unable to act, then the Mayor Pro Tempore shall preside at such meetings and at such times shall exercise all of the powers and discharge the duties of the Mayor, except that the Mayor Pro Tempore shall vote as a Representative. In the absence or inability of both the Mayor and the Mayor Pro Tempore, the Alternate Mayor Pro Tempore shall preside and shall vote as a Representative. Upon the arrival of the Mayor, the Mayor Pro Tempore or the Alternate Mayor Pro Tempore, the acting chairman shall immediately relinquish the chair upon the conclusion of the business immediately pending before the Council.

The presiding officer shall preserve strict order and decorum at all regular and special meetings of the Council, and shall state questions coming before the Council as necessary for clarity, and shall announce the decision of the Council on all subjects. The Presiding Officer shall disable the microphone at the podium when he determines that the speaker has violated council rules of order.

SECTION 7. QUESTIONS OF ORDER

All questions of order shall be decided by the presiding officer with the right of appeal from his or her decision to the Council that is present, the majority of whom, present and voting, may override the decision.

SECTION 8. VOTING

The electronic voting system shall be utilized for the casting of the roll call votes of the Council in Council Chambers except as otherwise provided herein. The City Clerk shall call for an electronic vote and each Representative shall, without undue delay, cast his or her vote on the electronic voting system. When all votes have been cast, the City Clerk will review, announce and display the results of the voting, and staff will capture the display on the digital recording of the meeting or fully read the results into the record. In the event of a tie vote, the City Clerk will announce the results and call for the Mayor's vote before displaying the results. Any error in voting or any discrepancy between the display of the votes and the City Clerk's announcement of the results shall be corrected prior to the time that the Council proceeds to consider the next agenda item.

The requirements under this section for the use of the electronic voting system shall be automatically suspended under the following circumstances and for the duration as announced by the City Clerk: (a) upon the announcement of the City Clerk that the electronic voting system is not working properly; (b) for votes on procedural matters including motions to recess and to take an agenda item out of order, and votes by acclamation; (c) when the Council is voting on more than one agenda item simultaneously; and (d) when more than one vote will be taken pertaining to an agenda item and in such instance, the City Clerk shall announce which vote shall be taken by use of the electronic voting system and which vote(s) shall be taken only by voice vote.

In the event that the use of the electronic voting system is suspended or the system is otherwise not available, the City Clerk shall call the roll beginning with the Representative seated furthest to the Mayor's right and continuing in that order. Each Representative shall audibly indicate his or her vote.

Records of all roll call votes shall be incorporated in the Minutes of the meeting.

SECTION 9. RECORDED DEBATE

A Representative may request, through the presiding officer, to have an abstract of his or her statement on any subject under consideration by the Council entered in the Minutes or to attach any document referenced during a Council meeting to the Minutes. The recording secretary may be directed by the presiding officer to enter in the Minutes a synopsis of the discussion on any question coming before the Council.

SECTION 10. ORDER OF PRECEDENCE OF MOTIONS

The order of procedure of motions is set forth in Exhibit “A” attached hereto and fully incorporated by reference.

SECTION 11. MOTION TO RECONSIDER

A motion to reconsider any action taken by the Council may be made at any time prior to adjournment of the same meeting at which such action was taken.

SECTION 12. OBTAINING THE FLOOR

Every person desiring to speak shall address the presiding officer, and when recognized by the presiding officer, shall address only the item under consideration.

For Regular City Council Meetings, in the debate, each member of Council has the right to speak twice on the same item on the same day, but cannot make a second speech on the same item as long as any member who has not spoken on that question desires the floor. No one can speak longer than ten minutes at a time without permission of a majority of Council. The City Clerk will keep time and will notify the Mayor if a Representative reaches the allotted time.

During Work Sessions, Special meetings, or Agenda Review meetings, there will not be a limit to the time allowed for each Representative to have the floor, and the Presiding officer has discretion to end discussion on an item, or to give the floor to another representative.

SECTION 13. RIGHT OF CITIZENS TO BE HEARD

Public Hearings/Agenda Items:

Any member of the public shall have a reasonable opportunity to be heard at all public hearings of the City Council in regard to any and all matters to be considered at such hearings that are germane and relative to any subject matter of City affairs or business which is within the scope of the authority and legislative functions of the City Council. Provided, however, that the time allowed for each citizen's appearance before City Council will be limited to a fixed number of minutes at the discretion of the presiding officer. Members of the public will usually be granted three (3) minutes to present their position on issues. If a member of the public addresses City Council through a translator into English, he or she will be granted six (6) minutes to present. Time will be kept by the City Clerk. The presiding officer may grant a speaker additional time at his or her discretion.

Public Comment/Non Agenda Items:

A maximum of sixty (60) minutes will be allotted for a public comment portion of each regular City Council meeting. The City Council will designate time to allow members of the public to have a reasonable opportunity to provide comment on items not already posted on the agenda, except that no person shall engage in political advertising contrary to state law. Persons wishing to provide comment during the public comment portion of the City Council agenda must sign up prior to 9:00 a.m. on the day of the City Council meeting either online or by using the sign-in sheet for the public outside of Council Chambers on the day of the Council meeting up until 9:00 a.m. Any person signing up to provide comment during the public comment portion of the agenda must provide their name,

address and a short description of the topic(s) of their comment. Members of the public are required to speak on the topic identified upon the sign-in sheet. If the speaker is a lobbyist, he or she must indicate that fact on the audience participation sheet and prior to commencing his/her comments in compliance with the City's Lobbying Ordinance. Members of the public may not grant their time to another nor may they purport to speak for another who is not present at the meeting. If someone would like a document or letter to become a part of the record, they may do so by providing the City Clerk with copies of the document or letter no later than 9:00 a.m. on the morning of the meeting, which will be distributed to the Council. It shall not be necessary to read the letter into the record. Interpretation services are only to be provided by the certified interpreter provided by the City.

A document camera and projection system ("Overhead Projector") is available for use for public comment on posted items and call to the public. Members of the public shall submit any document they wish to present on the Overhead Projector to the City Clerk no later than close of business on the previous City business day before the meeting date. Any document that contains insulting, profane, threatening or abusive language, nudity, or campaign material will be rejected. City Staff will assist members of the public in using the Overhead Projector during the meeting. In order to ensure cyber security, members of the public are prohibited from sending or utilizing presentations in any electronic format, including but not limited to email, and from using a Universal Serial Bus (USB) compact disk (CD) or digital versatile disk (DVD) for public comment and call to the public. A member of the public who wishes to make an electronic presentation may bring printed documents to the City Clerk's office no later than close of business on the previous City business day before the meeting date to be scanned for presentation during the meeting.

To facilitate the receiving of comment from as many citizens as possible who are interested in bringing topics forward to the City Council for comment, a person may sign up to obtain one-time slot to speak or otherwise make a presentation on one or more specified topics during the public comment portion of a City Council meeting. This provision does not restrict any member of the public from signing up to speak on items posted on the regular agenda or to ask questions regarding items posted on the consent agenda.

The time allotted for the public comment portion of the agenda shall be uniformly divided among those who have signed up to obtain a time slot and participate and except as provided below, no speaker will have more than three (3) minutes to speak or otherwise make a presentation, regardless of the number of topics a speaker wishes to address within his or her time slot. At the beginning of the public comment portion of the agenda, the City Clerk will make one announcement as to the amount of time that each person has to provide comment. The City Clerk will call each person signed up to make comment to the podium in the order that they signed up to speak and will keep time. Each topic brought forward will be for comment from the speaker and may not be deliberated by the members of Council nor rebutted or debated by members of the public. Any member of the City Council may propose that the topic commented on be posted by staff on a future Council meeting agenda for the Council's discussion and action.

The presiding officer at his or her discretion may grant a speaker one (1) additional minute to wrap up his or her comments regardless of whether the allotted sixty (60) minutes will otherwise be taken up by the others making comment.

Members of the public wishing to ask a question regarding an item posted on the consent agenda or to speak regarding an item posted on the regular agenda must sign up prior to 9:00 a.m. on the day of the City Council meeting. The City Clerk shall make available the sign-in sheet for the public outside of Council Chambers on the day of the Council meeting up until 9:00 a.m. or online prior to 9:00 a.m. Persons may sign up to address multiple items, however this does not mean it is permissible to “mark all” or to sign up for every item “just in case” they wish to speak when the discussion on an item takes place. If a member of the public wishes to speak regarding an item, but did not sign up by 9:00 am, he or she may notify the City Clerk at any time prior to the call to vote on the item.

Members of the public who do not desire to speak but want to register support or opposition to an item on the agenda may do so by indicating their position on the audience participation form. The City Clerk will notify the Council of the number of position statements received and the tally when the agenda item is announced.

At the time that the consent agenda is taken up for consideration, the City Clerk shall advise the Mayor Pro Tempore whether persons in the audience have signed up to ask a question regarding an item posted on the consent agenda. The Mayor Pro Tempore shall have the floor and may ask the City Clerk to call those individuals up to the podium to hear their questions. At that time, the City Clerk will announce the agenda item number and call the person to the podium. The Mayor Pro Tempore may request the City Manager to respond to the questions raised by the members of the public. In his or her discretion, the Mayor Pro Tem may move the consent agenda item to the regular agenda for continued discussion and action by the City Council.

Members of Council may move to overrule the determinations by the Mayor Pro Tempore under this section by a simple majority vote of the Council members present and voting.

No person may speak a second time except by permission of the presiding officer, and further, no person shall be heard a second time until all persons desiring to speak once have been given the opportunity to do so.

Personal attacks are not permitted. Members of the public should address their questions to the Council, not to the staff. Council may in turn ask staff to provide input.

Members of the public may be asked to leave or be removed from Council Chambers if it is determined that they are disruptive to the meeting. Such determination will be made by the presiding officer. Members of Council may move to overrule such determination by the presiding officer subject to a simple majority vote of Council, present and voting.

SECTION 14. CALLING AND ORDER OF AGENDA ITEMS

Executive Session will be scheduled at the end of the meeting or other such time as determined by the Council. The Invocation and Pledge of Allegiance will take place no sooner than 9:00 a.m. Thereafter, the proceedings will take place as specified on the Attached **Exhibit “B”**.

Items accepting or acknowledging donations to the City will be taken prior to consideration of the

consent agenda. Items removed from the consent agenda by the Mayor Pro Tempore or at the request of other Council members will be considered at the time when items for the related department are being considered or as otherwise requested by the Mayor Pro Tempore. The introduction of ordinances will be considered first on the regular agenda, followed by the procurement items posted on the regular agenda by the Financial Services and/or Engineering and Construction Management departments, and any reports or updates from the City's Committees, Boards and Commissions.

Notwithstanding the above provisions, the City Manager shall direct the placement of all matters relating to the City Council's adoption of the annual City budget and associated matters relating to the start of each new fiscal year and the adoption of the tax levy on one or more agendas so as to meet all required statutory and charter deadlines.

At the time that each agenda item is to be considered by the City Council, the City Clerk will announce all agenda items by number and a brief statement as to the nature of the item when appropriate. In the case of a revision, the City Clerk or staff shall read the item into the record, as appropriate.

SECTION 15. PARLIAMENTARIAN

The City Clerk and the Deputy City Clerk are confirmed to serve as Parliamentarian and Alternate Parliamentarian, respectively.

SECTION 16. USE OF ELECTRONIC DEVICES

Electronic devices within Council chambers shall be used in accordance with all established City practices and procedures and as directed by Information Technology Department staff providing support services during a meeting. City staff, other than the dignitary protection officers, and members of the public shall turn off the signals of all pagers, cellular telephones and other devices capable of making an audible signal and shall not make or take any telephone calls while in Council chambers once a Council meeting has been called to order.

Members of the City Council shall not use any electronic devices other than the desk top computers provided by the City of El Paso located at their seats during any City Council meeting or City Council work sessions. The use of communication devices of any kind, including but not limited to: hand-held portable communication devices, cellphones, computers, tablets, laptops, watches, etc. is expressly prohibited during City Council meetings and shall not be allowed in the room during closed sessions unless they are being used to aid in executive session presentations.

If the City Council member needs to take a telephone call, respond to a text message, etc. during a meeting, he or she must excuse themselves from the dais or room where the closed session is taking place to engage in that communication.

The use of the desktop computers during City Council shall be limited to voting, viewing presentations, research to aid the council member and communication via email to staff. During meetings, City Council members shall not text, tweet, blog, post on Facebook, Instagram or use any other social media platform.

SECTION 17. TIME AND LOCATION OF MEETINGS AND VIRTUAL ATTENDANCE

The Mayor and Council may by action of Council approved by a majority of Council, reschedule the time and place of any City Council meeting in accordance with the requirements of the Texas Open Meetings Act.

Members of Council may attend City Council meetings by video conference in accordance with the Texas Open Meetings Act 551.127, as may be amended. Such requires that a quorum of City Council be present at the physical meeting location posted on the agenda. Any member wishing to attend by video conference must notify the City Clerk no later than noon on the Wednesday prior to the relevant meeting, and the City Clerk shall post notice of which member(s) will appear by video conference on the City Council Agenda.

Each participant's face in the videoconference call, while speaking, must be clearly visible and audible to each other participant and, during the open portion of the meeting, to the members of the public in attendance at the location where a quorum is present, and at any other location of the meeting that is open to the public. Any council member appearing by videoconference call will be considered absent during any portion of the meeting the audio or video is lost or disconnected in accordance with Texas Government Code Section 551.127.

ADOPTED this ____ day of _____, 2021.

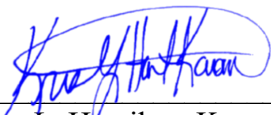
CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Kristen L. Hamilton-Karam
Senior Assistant City Attorney

EXHIBIT “A”
ROBERTS RULES CHEAT SHEET

To:	You say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Vote Needed
Adjourn	"I move that we adjourn"	No	Yes	No	No	Majority
Recess	"I move that we recess until..."	No	Yes	No	Yes	Majority
Complain about noise, room temp., etc.	"Point of privilege"	Yes	No	No	No	Chair Decides
Suspend further consideration of something	"I move that we table it"	No	Yes	No	No	Majority
End debate	"I move the previous question"	No	Yes	No	No	2/3
Postpone consideration of something	"I move we postpone this matter until..."	No	Yes	Yes	Yes	Majority
Amend a motion	"I move that this motion be amended by..."	No	Yes	Yes	Yes	Majority
Introduce business (a primary motion)	"I move that..."	No	Yes	Yes	Yes	Majority

The above listed motions and points are listed in established order of precedence. When any one of them is pending, you may not introduce another that is listed below, but you may introduce another that is listed above it.

To:	You say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Vote Needed
Object to procedure or personal affront	"Point of order"	Yes	No	No	No	Chair decides
Request information	"Point of information"	Yes	No	No	No	None
Ask for vote by actual count to verify voice vote	"I call for a division of the house"	Must be done before new motion	No	No	No	None unless someone objects
Object to considering some undiplomatic or improper matter	"I object to consideration of this question"	Yes	No	No	No	2/3
Take up matter previously tabled	"I move we take from the table..."	Yes	Yes	No	No	Majority
Reconsider something already disposed of	"I move we now (or later) reconsider our action relative to..."	Yes	Yes	Only if original motion was debatable	No	Majority
Consider something out of its scheduled order	"I move we suspend the rules and consider..."	No	Yes	No	No	2/3
Vote on a ruling by the Chair	"I appeal the Chair's decision"	Yes	Yes	Yes	No	Majority

The motions, points and proposals listed above have no established order of preference; any of them may be introduced at any time except when meeting is considering one of the top three matters listed from the first chart (Motion to Adjourn, Recess or Point of Privilege).

EXHIBIT “B”

The El Paso City Council Agenda items will be posted in the following order for all meetings of the El Paso City Council at which items of the listed categories will be discussed. If there are no items regarding a listed category, that category will be skipped.

1. Roll Call
2. Invocation and Pledge of Allegiance
3. Ceremonial items: Proclamations and Recognitions *
4. Consent Agenda
5. Council Member Requested Items
6. Operational Focus Updates
7. Regular Agenda
8. Executive Session

Call to the Public/Public Comment/Non-Agenda Items:

- **Will take place at 12:00 noon during every regularly scheduled Tuesday City Council Meeting.**
- **Call to the Public is for items not posted on the agenda for the City Council meeting.**
- **If necessary, Council will interrupt the Meeting or delay consideration of Executive Session items posted on its City Council agenda, to hear Call to the Public at 12noon.**

Public Comment/Agenda Items is allowed on any posted item at any meeting of the El Paso City Council in accordance with Section 13 of these Rules of Order.

- * Ceremonial items will consist of the reading of a proclamation, an introduction to the Mayor and Council and a photograph. Members of the public and individuals and organizations receiving proclamations and recognitions are not expected to address council.



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-701, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Isabel Salcido, (915) 212-0005

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Marianne Rosas Ayoub to the Community Development Steering Committee by Representative Isabel Salcido, District 5.

DATE: June 16, 2021

TO: City Clerk

FROM: City Representative Isabel Salcido

ADDRESS: 300 N. Campbell TELEPHONE 915-212-0005

Please place the following item on the (Check one): CONSENT X REGULAR _____

Agenda for the Council Meeting of June 22, 2021

Reappointment of Marianne Rosas Ayoub to the Community Development Steering

Item should read as follows: Committee by Representative Isabel Salcido, District 5

BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Community Development Steering Committee

NOMINATED BY: Representative Isabel Salcido DISTRICT: 5

NAME OF APPOINTEE Marianne Rosas Ayoub
(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: ___ NO X
IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE:

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: _____

LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

NAME OF INCUMBENT: Marianne Rosas Ayoub

EXPIRATION DATE OF INCUMBENT: 6/8/2021

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: X
RESIGNED _____
REMOVED _____

DATE OF APPOINTMENT: 6/22/2021

TERM BEGINS ON: 6/22/2021

EXPIRATION DATE OF NEW APPOINTEE: 6/13/2023

PLEASE CHECK ONE OF THE FOLLOWING: 1st TERM: _____

2nd TERM: x

UNEXPIRED TERM: _____

Marianne Rosas

Executive Profile

Highly-energetic Operation Manager focused on promoting customer satisfaction through exceptional service and obtaining high employee morale. Skilled and talented at improving team performance through innovative management techniques. Experience in offering thoughtful, comprehensive and constructive feedback to staff members to promote productivity and company loyalty.

Skill Highlights

- P&L management
- Human resources management
- Market penetration
- Budgeting/Forecasting
- Revenue Management
- Powerful negotiator
- Sales Team Development
- Problem Resolution
- Career-Development/Mentoring
- Team building/Staff retention
- Strategic planning
- Experience with Hilton, Marriott and IHG brands
- RFP's experience for above Hotel Brands

Experience

Holiday Inn El Paso West

April 2017 to Current

General Manager

El Paso, TX

- Overall management of operation of hotel
- Oversee renovation conversion from Country Inn & Suites to Holiday Inn
- Implemented IHG hotel brand standard
- Regular property inspections of hotels public area, guest rooms, back of the house, bar and meeting rooms
- Established a new Sales and Catering team
- Implemented structure, strategies and guidance to the newly hired Sales and Catering staff by attending networking events, sales calls to potential high volume companies and preparation for the upcoming RFP season
- Understand the market area and competition to gain daily/monthly full revenue potential
- Review monthly P&L numbers with ownership and investors
- Conduct and attend weekly leadership and banquet meetings
- Become familiar with the property's overall building challenges to include implementing life safety requirements
- Interview and approve all new hires for every department to ensure hotel gains the quality personnel and add to the hotel team culture and goals

Courtyard by Marriott / Interstate Hotels & Resorts

July 2011 to April 2017

General Manager

El Paso, Texas

- Manage Human Resources duties; attract, retain and motivate employees
- Conduct performance/salary reviews, problem resolution, discipline and termination of employees
- Mentor mid-level managers and supervisors to prepare them for career growth
- Implement company programs; comply with the operation of Franchise agreement, Federal/State Laws regulation and Interstate Hotels & Resorts policies and procedures to the highest level of customer satisfaction
- Limit liabilities and maximize profit revenue management; forecasting and restriction
- Create and maintain budget goals

- Respond to Marriott Guest Voice and Trip Advisor reviews
- Operation of Bistro restaurant on property to include Starbucks
- Experience with STAR Report, Sales Pro, Workday, ADP, Fosse, Marriott Global Source and Micros
- Attended networking events, conduct sales calls, booked sleeping room and meeting room business, assist in responding to RFP's
- New Hire Task Force for Holiday Inn Express Central El Paso, Texas

Hampton Inn & Suites

July 2002 to July 2011

Director of Sales

El Paso, Texas

- Manage all aspect of the Sales Department; overall sales and marketing of the hotel to achieve optimal occupancy and use maximizing revenue and meeting/exceeding hotel profit objectives
- Preparing of reports, analyze and review forecasts and budgets
- Develop and continually enhance relationships with corporate, businesses, travel industry, community organizations and professional association through inside and outside sales
- Development of quarterly and annual sales and marketing plan
- Experience with STAR Report, Hotelligence, Sales Pro, OnQ by Hilton
- Renovation experience
- Sales Task Force - Portland Oregon

Hilton El Paso Airport

December 2000 to July 2002

Sales Manager

El Paso, Texas

- Worked on all market segments: Corporate, Government, Association, Sports and Group Sales
- Negotiate accounts and group sales
- Attendant trade shows along with the CVB to help promote Hilton Hotel Airport and The City of El Paso

Core Accomplishments

Perfect Balance Award for 2014 and 2015 year Crossroad Division for Interstate Hotels & Resorts Award - consist of high associate engagement survey scores and profit flow of 50% or above for the fiscal year.

Certifications

- Connect-U Fundamentals and CFRST Strategic Alignment mandated by Marriott
- IHG General Manager Program for Holiday Inn
- Human Resource certification

Skills

Operational Skills: Budgeting, Revenue Management, Customer Satisfaction, Marketing, Creative Problem Resolution, Meeting and Exceeding Budget Goals, Multi-tasking, Human Resource duties

People Skills: Enthusiastic People Person, Customer Service, Advanced Problem-Solving, Team Building, Motivation/Mentoring and Manage Relationship skills

Community Service

- League of United Latin America Citizens (LULAC) since 2015
- El Paso Hotel Lodging Association (EPHLA) / Education Committee chair since 2016
- Experience El Paso committee for Sgt Major Academy (Ft Bliss) in care of The El Paso Greater Chamber of Commerce 2017
- El Paso Advisory Tourism Board conducted by Destination El Paso since 2017
- Downtown El Paso (DTEP) / Living tour volunteer 2018
- El Paso Community College / Developing a Curriculum for Travel & Tourism and Hospitality Operation for Fall 2018

Education

Santa Teresa

BBA: Business Management / Human Resources

Santa Teresa, New Mexico

- Business Management GPA 3.4
- Human Resource GPA 3.7



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-703, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Henry Rivera, (915) 212-0007

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Isela Castañon-Williams to the Open Space Advisory Board by Representative Henry Rivera, District 7.

DATE: June 16, 2021

TO: City Clerk

FROM: City Representative Henry Rivera

ADDRESS: 300 N. Campbell TELEPHONE 915.212.0007

Please place the following item on the (Check one): CONSENT X REGULAR _____

Agenda for the Council Meeting of May 25, 2021

Item should read as follows: Appointment of Isela Castañon-Williams to the Open Space Advisory Board by City Representative Henry Rivera, District 7

BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Open Space Advisory Board

NOMINATED BY: City Representative Henry Rivera DISTRICT: 7

NAME OF APPOINTEE Isela Castañon-Williams
(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: _____ NO X

IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE: N/A

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: CURRENTLY SERVING ON THE COMMITTEE ON BORDER RELATIONS
LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

NAME OF INCUMBENT: Patricia White

EXPIRATION DATE OF INCUMBENT: 6.30.2021

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: X
RESIGNED _____
REMOVED _____

DATE OF APPOINTMENT: 6.22.2021

TERM BEGINS ON : 7.1.2021

EXPIRATION DATE OF NEW APPOINTEE: 6.30.2025

PLEASE CHECK ONE OF THE FOLLOWING: 1st TERM: X

2nd TERM: _____

UNEXPIRED TERM: _____

Isela Castañon-Williams
RESUME

Personal Information:

Foreign Language: Spanish (fluent in speaking and writing)

Educational Background:

University of Washington: M. Ed. (Conferred 8/20/76)
Emphasis: Bilingual/ Bicultural Education and Business Administration
University of Texas at EL Paso: B.A. Speech Pathology (Conferred 5/12/73)
Certification: Texas Teaching Certificate - Speech Therapy

Employment Background:

1977 - Present

Employed by the El Paso Community College District in El Paso, Texas. Duties and responsibilities have varied and are broken down by years as follows:

2006 – Present

District Wide Instructional Coordinator and Professor for the Teacher Preparation Program at the El Paso Community College. Duties and Responsibilities include:

- Developing the program
- Creating semester class schedule
- Staffing program classes
- Insuring that adjunct faculty fulfill all their responsibilities as adjunct faculty
- Maintaining budget
- Supervising work study personnel
- Recommending program advisory committee members
- Coordinating program activities with other college personnel
- Serving as program representative to the community
- Making recommendations to division dean for textbook orders

Accomplishments

Under my leadership, a student advising program was developed that provides academic program advising to all students by faculty members. Customized textbooks were developed for all courses in the Teacher Preparation Program and technology was incorporated into classroom instruction for all courses district wide. All courses in the program were developed into online courses and all courses were also developed in hybrid mode. Additionally, the Teacher Preparation Program Associate of Arts degree was also developed.

As Chair of the college Curriculum Committee, I wrote the college's Core Course Assessment Plan required by the Texas Higher Education Coordinating Board (THECB) for continued funding of courses offered at the college and led the committee through the process of restructuring the Core Curriculum (mandatory General Education courses) for the college also required by THECB in order for the college to receive state funding for courses offered after 2014.

2002-2006

Professor – Teacher Preparation Program. Duties and Responsibilities include: Teaching classes in the Teacher Preparation Program and serving on college wide committees.

1991-2002

Instructional Coordinator for Child Development Program at the El Paso Community College.

Duties and Responsibilities include:

- Creating semester class schedule
- Staffing program classes
- Insuring that adjunct faculty fulfill all their responsibilities as part time faculty
- Maintaining budget
- Supervising lab assistants and work study personnel
- Insuring Child Development lab is fully stocked with supplies and is operational
- Recommending program advisory committee members
- Coordinating program activities with other college personnel
- Serving as program representative to the community
- Making recommendations to division dean for textbook orders

Accomplishments

Under my leadership the Child Development Program received an Exemplary Program designation in Spring 2002 from the Texas Higher Education Coordinating Board which accredits academic programs in all Texas colleges and universities. I established the two On-Campus Child Care Centers for the El Paso Community College. The project included conducting a college wide feasibility study to justify the need for the centers, making presentations to the El Paso Community College Board of Trustees to justify location, budget, and program for the centers. Other responsibilities included planning the physical layout of the child care centers, insuring that remodeling of buildings designated for centers met Texas Child Care Center Minimum Standards as well as Health and Fire Department standards, ordering all equipment and materials to be used in the centers, hiring, training, and supervision of child care center staff, development of all documents to be used by the centers (i.e. parent handbook, operational procedures, billing statements, etc.), development of systems to interface the child care centers with other college departments, recruiting of children for centers, development and maintenance of budget for the centers, and obtaining external funding to enable students to pay for child care services.

As Director of the On Campus Child Care Centers, I acquired the third largest ACCESS grant in the United States given by the Department of Education. This grant enabled more college students to obtain funding to pay for their child care expenses.

Under my leadership as Instructional Coordinator for the Child Development Program at the El Paso Community College, the program received a Near Exemplary designation from the Texas Higher Education Coordinating Board which accredits academic programs in all Texas colleges and universities.

I developed the **Educational Assistant Program** geared to prepare students to work as teacher aides in public schools and to provide professional growth for teacher aides already employed in schools. As developer of this program, I developed the budget for the program, served as primary contact person to the community, recruited students, arranged training sites, supervised field experiences for students, and developed the following courses for the program:

- Introduction to Education Processes I
- Introduction to Education Processes II
- Concepts of Bilingual Education
- Techniques and Materials in Bilingual Education
- Work Experiences I

As Instructional Coordinator, I developed collaboration between the Child Development Program at the college and the local YWCA which resulted in a joint training grant called the YWCA/EPCC Training Center Grant which is funded by the Texas Workforce Commission. The grant trains TANF recipients for child care provider positions. Students received college training as well as on hands employment training. When they completed the program they received credit for two courses in the Associate of Applied Science Degree Child Development Program at El Paso Community College. This grant is the first of its kind in the nation and received public recognition by Governor George Bush.

I also developed and implemented an academic advising program for the Child Development students conducted by Child Development faculty. College counselors provide only TASP advising, filing for graduation, and initial counseling for new students. The program, which is coordinated with the counseling department, served as a pilot program for the college and is now entering its 9th year.

Also, I succeeded in obtaining the collaboration of the Texas Department of Protective and Regulatory Services, Child Care Licensing Division, YWCA Child Care Management Services, Association to develop a child care substitute program which would provide substitutes for child care facilities in the community. This collaboration effort has now been funded and is the only one of its kind in the nation. Child Development students are trained to be child care substitutes and have the opportunity to earn money while they are in school.

I developed a recruiting brochure for the Child Development program and a recruiting program that is used in all recruitment efforts for the college Child Development program with community agencies and organizations such as the following:

- YWCA Day Care Program
- El Paso County Head Start Program
- Child Care Are Essential Professional Association
- Professional Home Care Association
- Association for the Benefit of Children

As a result of this recruiting program, several hundred students have enrolled for CDA classes every semester since its inception in 1982.

During my first appointment as Instructional Coordinator of the Child Development Program from 1982-1986, I restructured the Child Development degree program to meet local and coordinated the program's activities with other college personnel. I developed the Child Development Associate Credential Certificate program designed to prepare individuals for the National Child Development Associate Credential assessment. The program prepares individuals for Regular, Bilingual, and Infant/ Toddler National Child Development Associate Credential. I developed the following courses for this program:

- Child Development Associate Training I
- Child Development Associate Training II
- Child Development Associate Training III
- Child Development Associate Training IV

2001 - 2003

Affiliate Advisor for the National Association for the Education of Young Children (NAEYC).

Duties and Responsibilities include:

- Providing consultation and technical assistance to assigned NAEYC State Affiliates in six states and Puerto Rico.
- Maintaining monthly contact with assigned State Affiliates, an average of 20-25 hours monthly.
- Facilitating self-assessment by Affiliate groups in relation to *NAEYC's Criteria for Effective Affiliate Group Functioning*.
- Developing a technical assistance plan from the self-assessment for each assigned State Affiliate.
- Facilitating the implementation of the technical assistance plans.

- Maintaining monthly monitoring on the progress of the technical assistance plans.
- Participating in NAEYC's Affiliate Advisor orientation and intensive training session scheduled in Washington, D.C.
- Participating in additional Affiliate Advisor training and networking activities to be held at least three times per year.
- Maintaining regular communication with assigned State Affiliates and NAEYC's Office of Affiliate Relations.
- Attending at least one State Affiliate leadership working meeting with each of the assigned State Affiliates during the first year of the contract.
- Contributing to the design, development and evaluation of training resources for the Office of Affiliating Relations for use by NAEYC Affiliates.
- Submitting all required reports in a timely manner to the Office of Affiliate Relations as outlined in the *Affiliate Advisor Policy and Procedures Handbook* January 1997-June 1997

Lead Coordinator for the Public Service and Technology Division. (Acting Division Chair)

Duties and responsibilities include:

- Planning, directing, evaluating and overseeing ten programs/disciplines within the Public Service and Technology Division.
- Serving as the official representative for ten disciplines and division office, in the areas of academic programs, scheduling, faculty and personnel.
- Providing personnel management direction and supervision to assigned faculty and staff, including the hiring process, orientation, performance appraisal, coaching and professional development.
- Representing ten disciplines and division in the community when interacting with local overseeing the development and evaluation of new programs, services and courses to meet the needs of students and the community.
- Providing division and discipline leadership in strategic and facility planning, directly supervising designated instructional program offerings, coordinating activities with managerial personnel in charge of the other program offerings and support services; and
- Developing, recommending and evaluating departmental goals/ objectives and budgets; ensuring compliance with approved programs; monitoring progress and program delivery.

August 1977- Present

Employed as instructor in the Child Development program. Responsible for teaching Child Development and TECA Education university transfer classes as assigned, providing academic counseling for students, referring students to various services in the college such as tutoring, handicapped services. Assisting the division chair on projects assigned, and serving as discipline coordinator as requested by the division chair. Duties and Responsibilities include teaching:

- Introduction to Early Childhood Education
- Math and Science in Early Childhood
- Family and the Community
- Nutrition, Health and Safety
- Emergent Literacy in Early Childhood
- Day Care Administration I
- Influences of Culture and Environment in Young Children
- Issues and Trends in Child Development
- Work Experience I and II
- Growth and Development of the Child
- Developing and Learning Through Movement
- Child Development Associate Training I
- Child Development Associate Training II
- Child Development Associate Training III

- Child Development Associate Training IV
- Growth and Development of the Infant and Toddler

Conference Organizational Experiences

Served as Chairman of the First Annual Paso Del Norte Association for the Education of Young Children Conference, October 20, 1998.

Organized the National Association for the Education of Young Children Hispanic Caucus Pre-conference Workshops at the following National Association for the Education of Young Children (NAEYC) Annual Conferences:

- NAEYC 1987 Annual Conference, Chicago, Illinois
- NAEYC 1988 Annual Conference, Anaheim, California
- NAEYC 1989 Annual Conference, Atlanta, Georgia
- NAEYC 1990 Annual Conference, Washington, D.C.

Honors

Inductee, El Paso Democratic Party Hall of Fame 2016

Chair, El Paso Community College Curriculum Committee - 2006-2014

District 2 Trustee, El Paso Independent School District Board of Trustees – May 2009 –2015

President, El Paso Independent School District Board of Trustees – June 2011 - 2015

Vice Chair, West Texas School Boards Association – February 2010 - 2011

Commissioner, NAEYC Early Childhood Associate Degree Accreditation Commission 2006 – 2011

Vice President for Membership, Ysleta Educational Foundation 2010 - 2011

Vice President for Fund Development, Ysleta Educational Foundation 2008 – 2010

Dean's Recognition Award for Dedication to Education and Community Service - 2010

Secretary, Ysleta Educational Foundation 2006 – 2008

Secretary, El Paso Central Appraisal District Board of Directors – 2011-2012

Member, El Paso Central Appraisal District Board of Directors – May 2009 – 2012

President, AFT/Higher Ed Chapter of the American Federation of Teachers 2004 – 2005-

Delegate to National Democratic Convention – Democratic National Convention 2008

Delegate to Texas State Democratic Convention – Texas State Democratic Convention 2008

Delegate to National Democratic Convention - Democratic National Convention 2004

Delegate to Texas State Democratic Convention – Texas State Democratic Convention 2004

President, El Paso Community College Faculty Association 1998 - 2000.

Vice President, Texas Faculty Association, El Paso Chapter 2004 - 2005, 1997 - 1999.

Chair, Texas Department of Protective and Regulatory Services State Advisory Committee - 1996-1997.

Vice Chair, Texas Department of Protective and Regulatory Services El Paso Advisory Committee - 1993-1994.

Founder and Chair, Camino Real Child Care Coalition 1993- 1995

Treasurer, Texas Association for the Education of Young Children 1991-1992.

Founder, Paso Del Norte Association for the Education of Young Children 1987.

Board Member, Texas Association for the Education of Young Children 1987-1992.

President, Paso Del Norte Association for the Education of Young Children 1990-1991.

Vice President, Professional Association of College Educators 1982-1985.

President, El Paso Community College Faculty Association 1980-1981.

El Paso Community College National Minnie Piper Award Recipient 1984-1985.

Secretary, El Paso Children's Day Care Association Board of Directors 1979-1983.

Chairman, Program Committee of Big Brothers/ Big Sisters of El Paso Board of Directors 1981-1983.



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-704, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Joe Molinar, (915) 212-0004

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

David Thackston to the Districting Commission by Representative Joe Molinar, District 4.

DATE: June 16, 2021

TO: City Clerk

FROM: City Representative Joe Molinar

ADDRESS: 300 N. Campbell St. 2nd floor, El Paso, TX TELEPHONE 915-212-0004

Please place the following item on the (Check one): CONSENT XXX REGULAR _____

Agenda for the Council Meeting of June 22, 2021

Appointment of David Thackston to the Districting Commission by City Representative Joe Molinar, District 4, as a regular appointment.

BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Districting Commission

NOMINATED BY: City Representative Joe Molinar DISTRICT: 4

NAME OF APPOINTEE David Thackston
(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: _____ NO X

IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE: N/A

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: El Paso City Districting Commission - 2011 to 2012 (Please see Resume)

LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS): N/A

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

NAME OF INCUMBENT: David Thackston

EXPIRATION DATE OF INCUMBENT: _____

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: X
RESIGNED _____
REMOVED _____

DATE OF APPOINTMENT: June 22, 2021

TERM BEGINS ON : June 22, 2021

EXPIRATION DATE OF NEW APPOINTEE: 12/31/9999

PLEASE CHECK ONE OF THE FOLLOWING: 1st TERM: X

2nd TERM: _____

UNEXPIRED TERM: _____

Biography/Resume of David Thackston

Seeking position of Commissioner, El Paso City Districting Commission

Work Background

September 2018 to present: Retired; involved in various volunteer endeavors

June 2018 to present: Board member of MRE Missionary Radio Evangelists

March 2014 to September 2018: Semi-retired; principal caregiver ailing disabled mother; involved in various civic, veteran and political organizations

July 2011 to 2014: Owner/President of Marketing PROS – a sales, marketing and political consulting company in El Paso: Independent sales associate marketing incentive, recognition and promotional products; Independent associate with Legal Shield, Inc.; Primary Election Administrator for the El Paso County Republican Party.

October 2006 to July, 2011: Outreach Marketing Specialist with the Texas Veterans' Land Board

2000-2014: Notary Public, state of Texas

December 1995 to October 2006: Owner/President of Marketing Pros; Secretary, Executive Director, Primary Election Administrator with the El Paso County Republican Party

January 1995 to December 1995: Advertising sale representative with Laven & Associates – publishers of the Ft. Bliss Monitor newspaper

July 1994 to November 1994: Campaign Manager for Bobby Ortiz for U.S. Congress political campaign

1988 to July 1994: Owner/ President of Marketing PROS

March 1982 to July 1988: General Manager/Executive Editor – El Paso Business Review

October 1980 to March 1982: Sales Representative and Manager with Allen & Associates, a sales and marketing company specializing in membership sales for Chambers of Commerce

July 1979 to October 1980: Insurance Agent with the Don Henderson Penn Mutual Insurance Agency

July 1975 to July 1979: Sales Clerk, Department Manager with the J. C. Penney department store

Educational Background

1974-1977: University of Texas at El Paso – Bachelor of Business Administration in Management

1972-1974; University of Notre Dame, South Bend, Indiana

1972: Graduate of Irvin High School, El Paso Texas, recipient of Army ROTC Scholarship

Boards, Committees & Civic Associations

July 2019 to present: Flags Across America / Old Glory Memorial, Vice President January 2021 to present

2016 to present: Military Officers' Association of America, board member 2017 to present, board member of MOAA Charitable Foundation 2018 to present

January to May 2013: Ad Hoc El Paso City Charter Committee

2011 to 2012: El Paso City Districting Commission

2009 to 2018: Model Cities, El Paso – member Board of Directors

2008 to 2018: Employers' Support of the Guard and Reserve, West Texas Committee

2007 to present: El Paso Veterans' Business Association, 2007-2014 Board of Directors

2004 to 2014: El Paso Independent School District Bond Accountability Advisory Committee

2003 to present: Military Order of the World Wars, Commander, El Paso Chapter 2006-2007; Department Commander, Department of the Rio Grande July 2011-July 2012

2000 to 2008, 2010 to 2014: State Republican Executive Committee, Secretary, 2006-2008

1990 to present: Sun Bowl Association - Parade Committee, Basketball Committee, Game Day Committee

1990 to present: Paso del Norte National Issues Forum, steering committee member, panelist

1985 to 1996: Leadership El Paso Alumni Association, President 1993-1994

1984: Leadership El Paso participant and graduate

1982 to 1984: Junior Achievement of the Desert Southwest, member, Board of Directors

1980 to present: El Paso Chamber of Commerce, Greater El Paso Chamber of Commerce, various years, various committees including Membership and Armed Forces

1977 to 1994: Texas Jaycees – President, El Paso chapter 1981-1982; District Director 1983-1984, 1988-1989; Regional Director 1984-1985; State Vice President 1985-1986

1974 to 1977: Pershing Rifles military fraternity, University of Texas at El Paso, Commander 1977

1972 to present: Knights of Columbus, Deputy Grand Knight Notre Dame chapter 1974

Military Background

1977 to 1988: Active Individual Army Ready Reserve, rose to the rank of Captain

July 1977: Commissioned Second Lieutenant, United States Army Reserves

Awards and Recognitions

1985: Mary Dvorak Memorial Award for Outstanding El Paso Jaycee of the Year

1985: Graduate, Leadership El Paso Class VII

1986: Jaycees International Senatorship # 41159

1996: Presidential Elector, United States Electoral College, State of Texas

2013: Sun Bowl Basketball Committee Volunteer of the Year

2014: Military Order of the World Wars National Citation

2015: El Paso County Republican Party Hall of Fame induction

2016: Presidential Elector, United States Electoral College, State of Texas

2019: Sun Bowl Parade Committee Volunteer of the Year

Personal and Miscellaneous

1980 to present: Roman Catholic Lay Eucharistic Minister, Military Diocese, William Beaumont Army Medical Center Catholic Community

Born: Munich, Germany – June 27, 1954, but claims to be an almost native El Pasoan

Marital status: Single, never married, no children

Bi-lateral below the knee amputee, who walks with two prosthetic legs and some ambulatory assistance. Son of Robert and Mimi Thackston, father deceased November 2004, mother deceased September 2018, Uncle to five, Great Uncle to 19 and Godfather to two Godsons



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-702, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Isabel Salcido, (915) 212-0005

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Erika Marin to the Bicycle Advisory Committee by Representative Isabel Salcido, District 5.

DATE: 06/16/2021

TO: City Clerk

FROM: City Representative Isabel Salcido

ADDRESS: 300 N. Campbell TELEPHONE 915-212-0005

Please place the following item on the (Check one): CONSENT REGULAR

Agenda for the Council Meeting of June 22, 2021

Item should read as follows: Appointment of Erika Marin to the Bicycle Advisory Committee by Representative Isabel

Salcido, District 5

BOARD COMMITTEE/COMMISSION APPOINTMENT/REAPPOINTMENT FORM

NAME OF BOARD/COMMITTEE/COMMISSION: Bicycle Advisory Committee

NOMINATED BY: Isabel Salcido DISTRICT: 5

NAME OF APPOINTEE Erika Marin

(Please verify correct spelling of name)

E-MAIL ADDRESS: _____

BUSINESS ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

HOME ADDRESS: _____

CITY: _____ ST: _____ ZIP: _____ PHONE: _____

DOES THE PROPOSED APPOINTEE HAVE A RELATIVE WORKING FOR THE CITY? YES: NO

IF SO, PLEASE PROVIDE HIS OR HER NAME, CITY POSITION AND RELATIONSHIP TO THE PROPOSED APPOINTEE:

HAS APPOINTEE BEEN A MEMBER OF OTHER CITY BOARDS/COMMISSIONS/COMMITTEES? IF SO, PLEASE PROVIDE NAMES AND DATES: _____

LIST ALL REAL ESTATE OWNED BY APPOINTEE IN EL PASO COUNTY (BY ADDRESS):

WHO WAS THE LAST PERSON TO HAVE HELD THIS POSITION BEFORE IT BECAME VACANT?

NAME OF INCUMBENT: Vacant

EXPIRATION DATE OF INCUMBENT: Vacant

REASON PERSON IS NO LONGER IN OFFICE (CHECK ONE): TERM EXPIRED: _____

RESIGNED _____

REMOVED _____

DATE OF APPOINTMENT:

6/22/2021

TERM BEGINS ON:

6/22/2021

EXPIRATION DATE OF NEW APPOINTEE:

6/30/2023

PLEASE CHECK ONE OF THE FOLLOWING:

1st TERM: X

2nd TERM: _____

UNEXPIRED TERM: _____

ERIKA MARIN

I AM..

A confident woman that loves to empower and inspire. I believe that mental and physical health are some of the most important aspects in life. I want the opportunity to represent the cycling community. Life is like riding a bike you must find a balance to maintain. I believe in the power of cycling as it has transformed my life; it's so crucial to keep pedaling when going uphill. I know firsthand how a bicycle can provide independence and push oneself to the limit. In my journey cycling has allowed me to discover freedom that comes with pushing yourself to the limit, and the transformation has been incredible. I know it is my purpose to lead with intention. I have been able to adventure the country through this beautiful sport. On average I road bike 50 miles a week all year long. I am a proud member of the EP Cyclists group and have been since 2017. I have been blessed with the opportunity to travel for leisure; my most memorable rides have been in state of California and New York. I was born and raised in El Paso, Texas and it would be an honor to serve the community. It's been amazing to see the city grow, but the bike lanes are lacking infrastructure. Consequently, we need to recognize and take action to keep bicyclist safe. I want people to feel secure on the roads and eliminate accidents.

EXPERIENCE

FINANCIAL ADVISOR

Chaney and Marin FP, LLC

May 2008 - 2019

FINANCIAL ADVISOR

CEO

Trilogy Financial Planning

Aug 2019 - Present

EDUCATION

The University of Texas at San Antonio

Bachelors in Business Administration

Maxine L. Silva graduate class of 97'

VOLUNTEER

President of Pebble

Hills High School

Football Booster

Professional
lecture

LANGUAGE

English

Spanish

in



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-699, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Joe Molinar, (915) 212-0004

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation pursuant to Section 2.92.110 of the City Code, receipt of campaign contributions of five hundred dollars or greater by Representative Joe Molinar in the amount of \$2,000 from Dr. Richard Teschner.



El Paso, TX

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El Paso, TX

Legislation Text

File #: 21-665, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Police, Javier Sambrano, (915) 212-4312

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and update on EPPD Volunteers in Patrol Service (VIPS).

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Police
AGENDA DATE: June 22, 2021
CONTACT PERSON/PHONE: Javier Sambrano, Sergeant, El Paso Police Department (915) 212-4312
DISTRICT(S) AFFECTED: All
STRATEGIC GOAL: NO. 2: Set the Standard for a Safe and Secure City

SUBJECT:
Presentation and update on EPPD Volunteers In Patrol Service (VIPS).

BACKGROUND / DISCUSSION:
City Manager Tommy Gonzalez tasked the El Paso Police Department to develop a Citizen on Patrol type of program. The program developed is called VIPS and will be launched in August with training for the selected participants. Presentation will cover overview of the program, training, and associated costs.

SELECTION SUMMARY:
N/A

PROTEST

- No protest received for this requirement.
- Protest received.

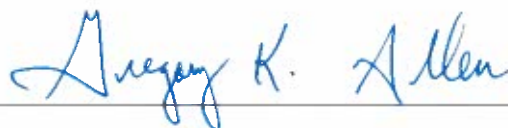
PRIOR COUNCIL ACTION:
N/A

AMOUNT AND SOURCE OF FUNDING:
N/A

BOARD / COMMISSION ACTION:
N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:





Volunteers In Patrol Service **V.I.P.S.**

Goal 2: Set the Standard for a Safe and Secure City.



Table of Contents

- Update on El Paso Police VIP Program
- Program Overview
- Community Participation
- The Program Launch
- VIP Uniform
- Costs of the Program
- Conclusion & Questions



Overview

- **Community Ambassadors**
- **Code Watches**
- **Neighborhood Watch**
- **Abandoned Vehicles**
- **Reporting Graffiti**
- **Reporting Code Violations**
- **Damaged Street lights**
- **Reporting Road Concerns**
- **Non-confrontational**



Participation

- **Meet Police Volunteer requirements.**
- **Have attended a Citizen Police Academy or attend within 12-months of participation.**
- **Meet physical requirements.**
- **Pass an oral interview.**
- **Attend VIP Training.**



The Launch

- June 2021 public announcements regarding program & processing of applications.
- Inaugural class will be limited to 22 participants. The limitation will ensure distance due to COVID-19 concerns. After the first pilot class we plan to conduct VIP training at least twice a year to continue adding participants to the program.
- August 1st 2021 training will begin for selected participants.
- Classes will be held twice a week and will consist of both classroom, ride-alongs, and conclude with a special graduation ceremony to commemorate the inaugural class.
- All training will be documented and follow the TCOLE format and approved by the EPPD academy.

VIPS Uniform

- Participants will be issued 2 white short sleeve and 1 long sleeve uniform shirt.
- 2 Uniform Pants
- 1 Tie and Tie Clip
- 1 Winter Jacket
- 1 belt and radio holder
- 1 name plate

VIPS Uniform Continued

- The shirts will have a VIP Patch on the left Chest area.
- Will have a civilian/volunteer patch on each sleeve.
- All uniforms must be returned upon separation from the program.
- Uniforms will be provided at no cost to participants.



Costs of Program

- The costs of the issued uniform is \$233.00 per volunteer.
- Total cost of refinishing the 5 vehicles for the program was \$24,480.32.
- Motorola police radios \$4,273.00 per radio.

Conclusion & Questions



- Recruitment and selection begins June 2021.
- Implementation will begin on August 1st 2021.
- Questions?



MISSION



Deliver exceptional services to support a high quality of life and place for our community

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



The background is a cityscape of El Paso, Texas, with various buildings and streets. A large, semi-transparent white star is overlaid on the right side of the image. The text is centered on the left side of the image.

Volunteers In Patrol Service V.I.P.S.

Goal 2: Set the Standard for a Safe and Secure City.

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El Paso, TX

Legislation Text

File #: 21-674, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Office of Management & Budget, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Budget Update.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021

PUBLIC HEARING DATE:

CONTACT PERSON(S) NAME AND PHONE NUMBER: K. Nicole Cote, Director of the Office of Management and Budget (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT: Budget Update

BACKGROUND / DISCUSSION: Budget Update

PRIOR COUNCIL ACTION: N/A


AMOUNT AND SOURCE OF FUNDING: N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ___ YES ___ NO

PRIMARY DEPARTMENT: City Manager's Office - Office of Management and Budget

SECONDARY DEPARTMENT: All City

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

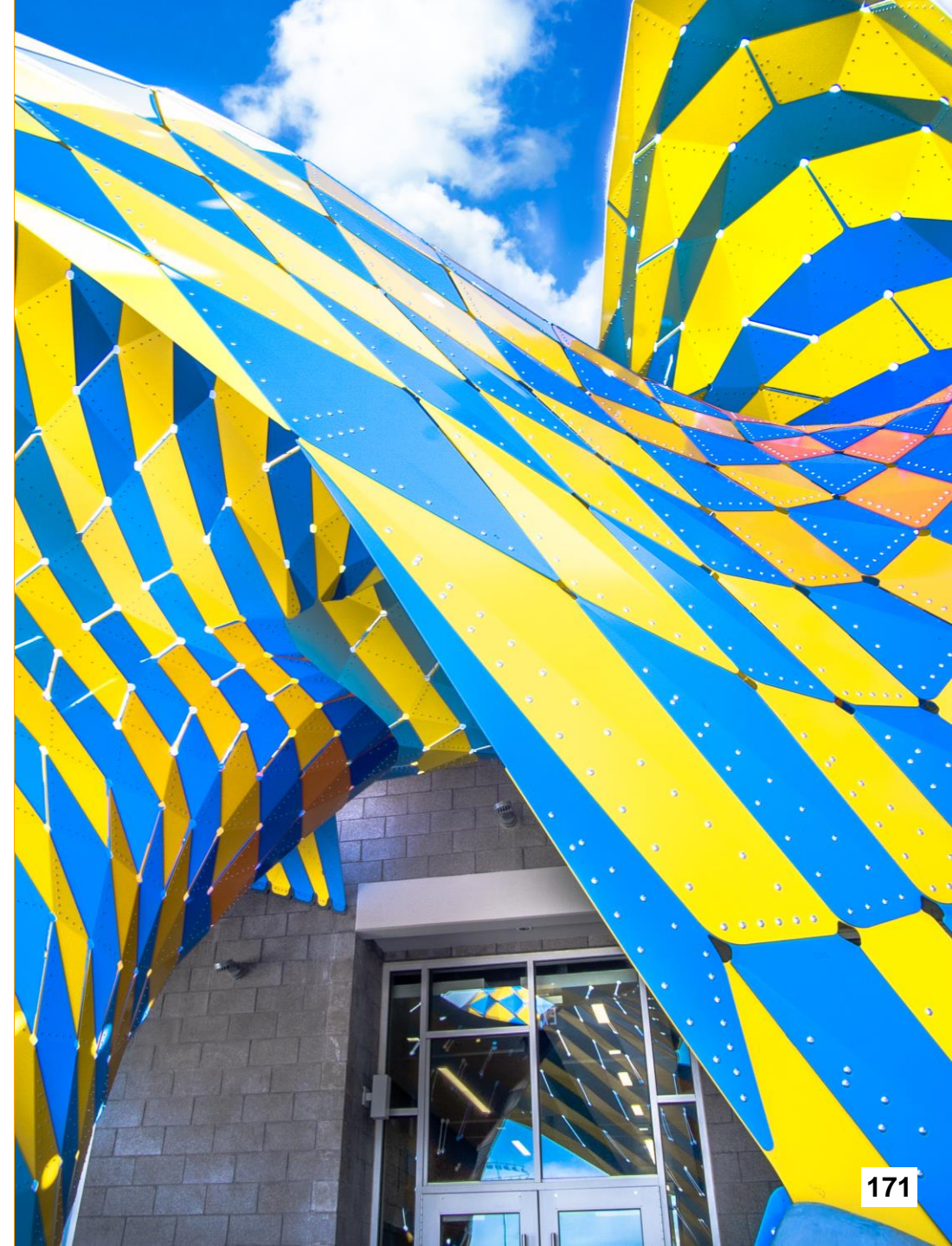


FY 2022 Budget Update

June 22, 2021

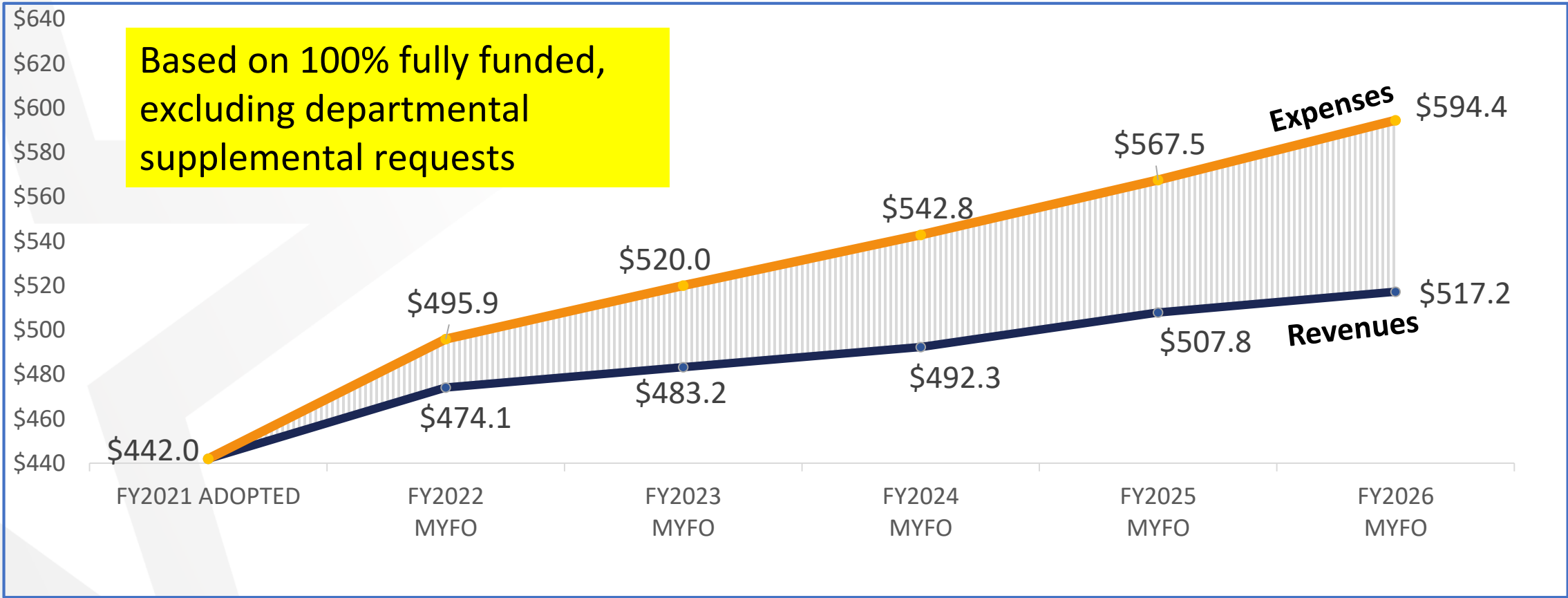
Agenda

- Balancing the budget
- FY 2020 (Pre-COVID) vs FY 2022
- Budget Focus
- Investing in priorities
- FY 2023 and Beyond

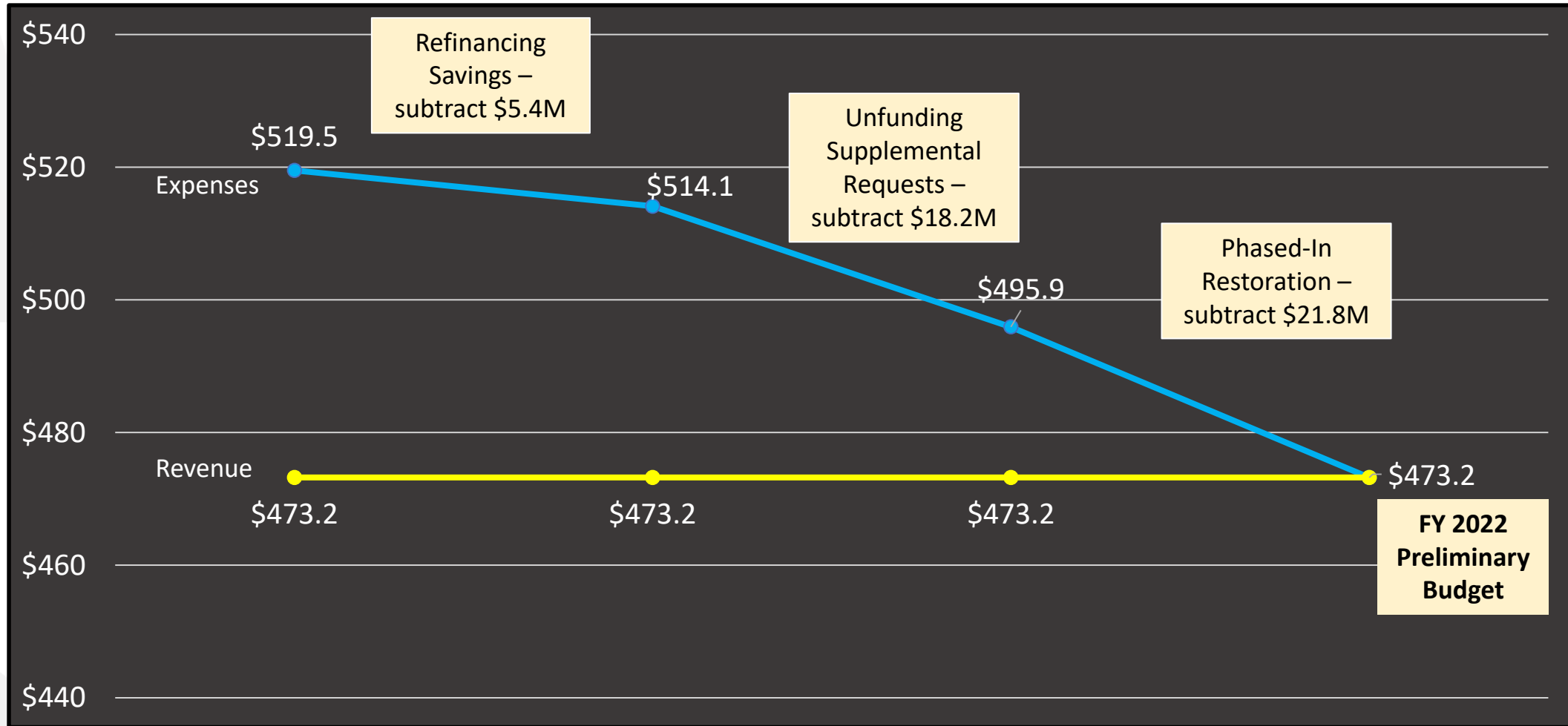


General Fund Five-Year Outlook

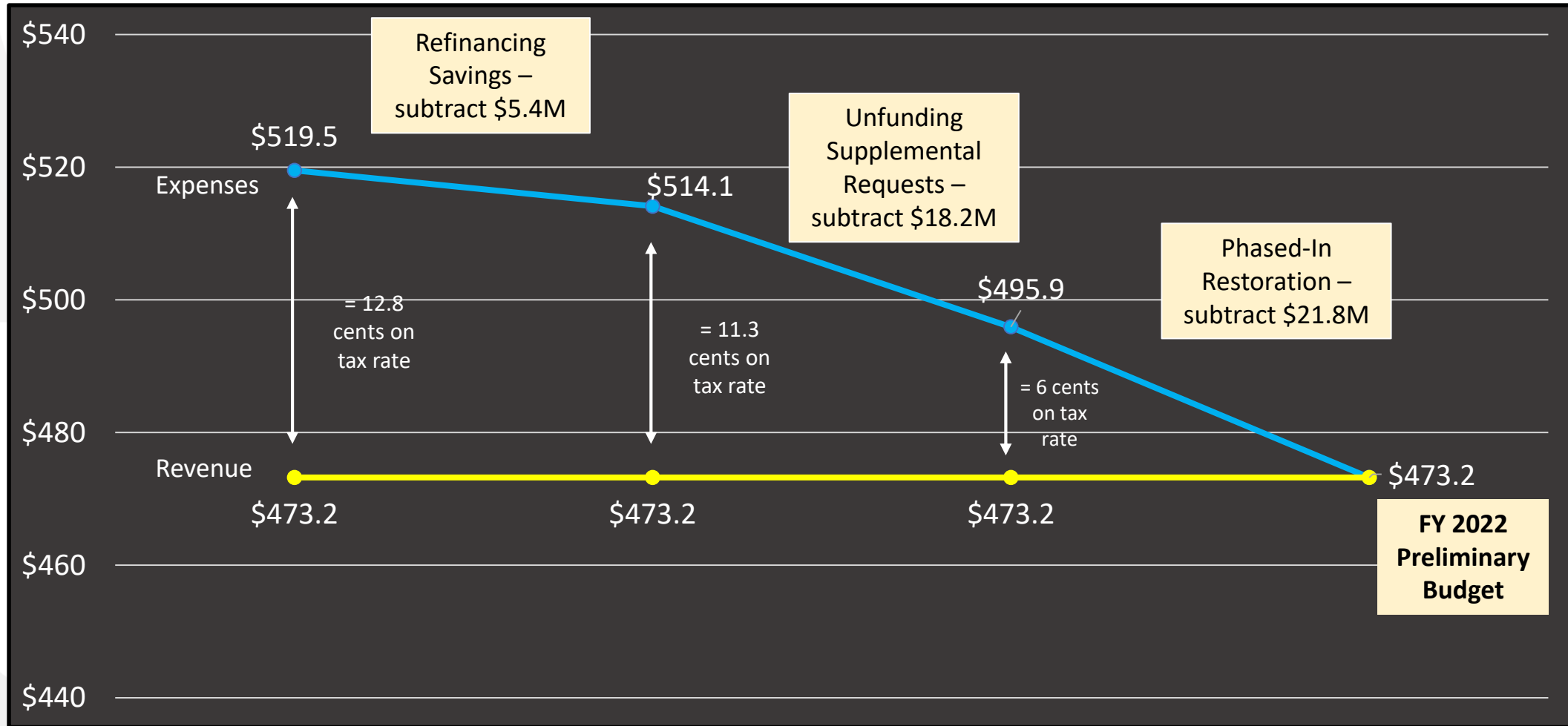
Presented February 15, 2021



Balancing the FY 2022 Budget

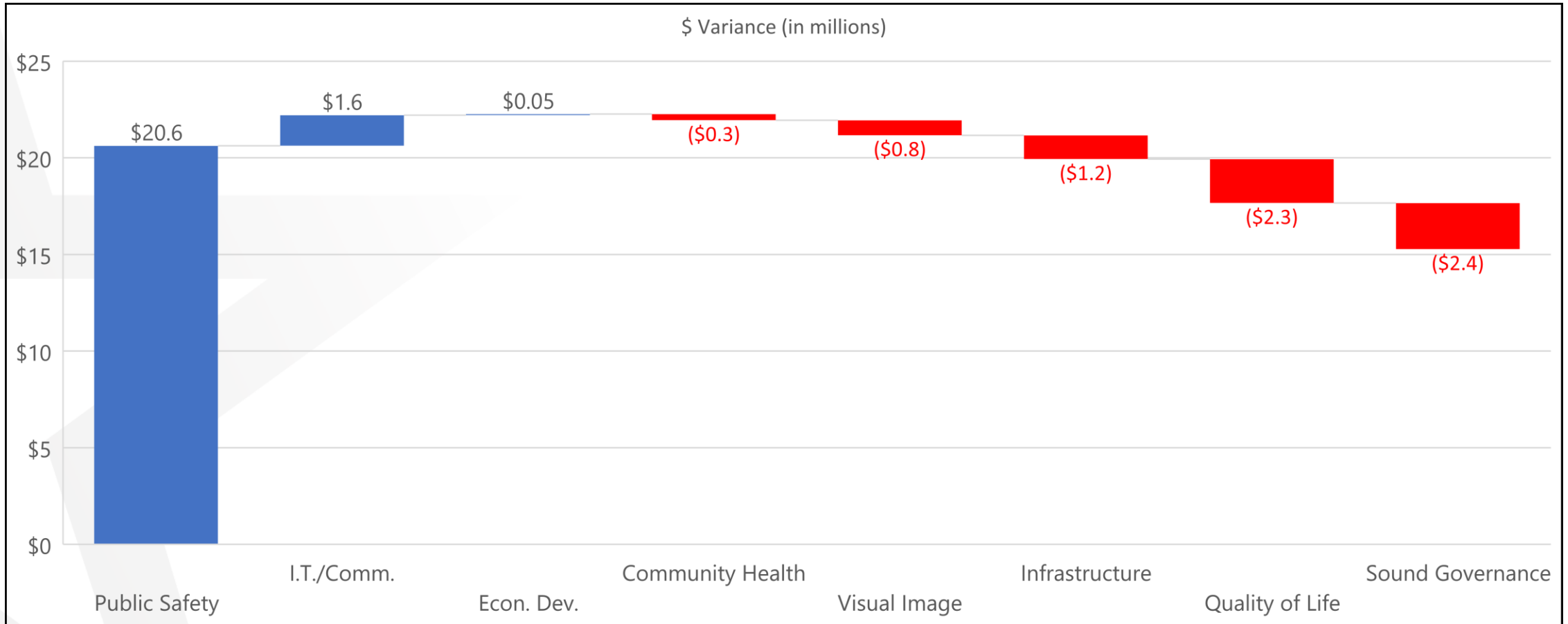


Balancing the FY 2022 Budget



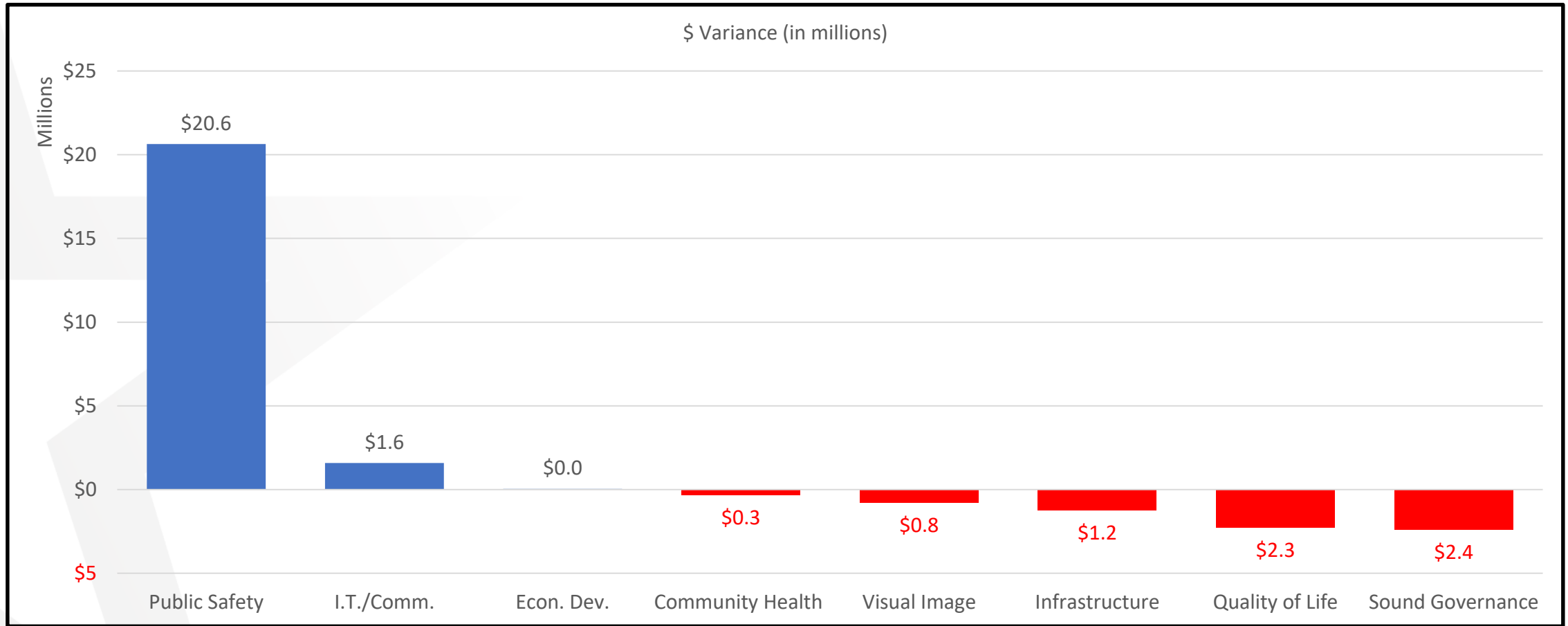
FY 2020 (Pre-COVID) vs FY 2022 Preliminary

\$15.3 million increase



FY 2020 (Pre-COVID) vs FY 2022 Preliminary

\$15.3 million increase



FY 2022 Budget Focus

- No property tax rate increase (second consecutive year)
- Lower taxes for seniors and disabled
- Restoring high-priority services impacted by COVID-19

Sound Governance and Fiscal Management



- Focus must remain on long-term financial sustainability
 - 3.5% Tax Rate Cap - Texas Property Tax Reform and Transparency Act of 2019
 - Increasing fund balance (reserves) and budget stabilization fund
 - Achieving quality and performance excellence through continuous improvement and best practices
 - Creating and implementing a plan to address unfunded pension (police, fire, and City employees)
 - Strategic usage of new Economic Development funding to create jobs and increase tax base

Investing In Our Priorities

Preliminary General Fund Expenses



Strategic Goal	FY 2020 (Pre-COVID)	FY 2021 Budget	FY 2022 Prelim. Budget	FY 2021 / FY 2022 \$ Variance
Economic Development....	1,914,207	1,826,045	1,961,689	135,644
Public Safety.....	269,925,210	277,071,145	290,553,847	13,482,702
Visual Image.....	7,725,084	7,343,043	6,950,879	(392,164)
Quality of Life.....	55,442,603	42,734,506	53,171,357	10,436,851
I.T./Comm.....	19,858,231	18,953,219	21,442,986	2,489,767
Sound Governance.....	44,213,129	44,768,429	41,827,543	(2,940,886)
Infrastructure.....	50,794,322	41,792,085	49,555,175	7,763,090
Community Health	8,072,146	7,496,849	7,754,668	257,819
Total	\$457,944,931	\$441,985,321	\$473,218,145	\$31,232,824

- FY 2022 Preliminary Budget is subject to change during the budget process
- Community Health - Public Health grants are appropriated at the time of award (during the year)

FY 2022 Preliminary Budget...

Delivering Priority Services for our Community

- Public safety - **Equipment replacement and increased staffing**
 - \$7.8 million (set-aside funds) for police cars, fire trucks, ambulances, radio system replacement
 - Increased public safety staffing – new police officers, firefighters, 911 communicators
- Streets - **Maintenance and traffic safety and ADA**
 - \$7.8 million (set-aside funds) for street maintenance projects
 - \$1.8 million for a new traffic safety program, plus \$500K for ADA on-demand request projects

FY 2022 Preliminary Budget...

Delivering Priority Services for our Community



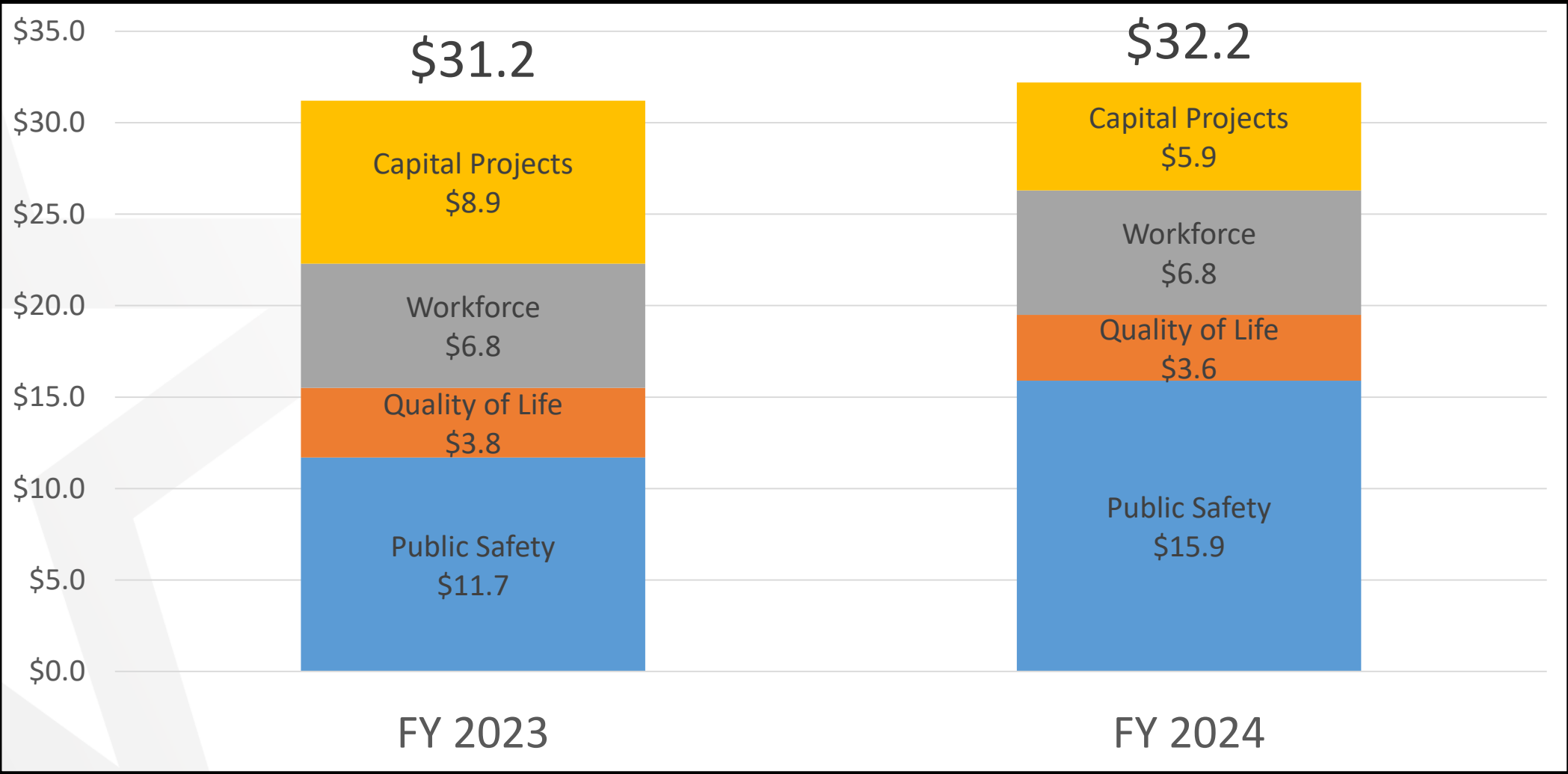
- Restoring senior centers, libraries, recreation, and pools
 - Reopening 32 additional sites (72 total w/ current year), including recreation centers, aquatic facilities, libraries, and senior centers
 - New automated irrigation pilot project (water conservation efforts)
- Funding vacancies, increasing wages, and paying for healthcare for employees
 - Prioritizing funding for vacancies
 - Minimum 1.5% compensation increase, plus no healthcare cost increase for civilian employees

FY 2023 and Beyond

- Public Safety – future collective bargaining impacts, increased staffing and operating costs from bond projects
- Capital projects - \$405 million in bonds remaining to issue for previously approved projects
- Workforce – remaining unfunded vacancies, compensation increases, healthcare costs
- Parks, Libraries, Museums, Zoo – future operating costs for bond projects
- Future needs - facility maintenance, vehicle and equipment replacement, technology investments, additional capital projects

FY 2023 and FY 2024 Cost Drivers

(\$ in millions)



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El Paso, TX

Legislation Text

File #: 21-670, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Capital Improvement Department, Sam Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on the funding priorities of the City's Capital Improvement Program.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, P.E., City Engineer, 212-0065
DISTRICT(S) AFFECTED: ALL
STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

Discussion and action on the funding priorities of the City's Capital Improvement Program.

BACKGROUND / DISCUSSION:

The Capital Improvement Department will be providing an update on the active program management of the Capital Improvement Program (CIP). This presentation will focus on program status and funding priorities.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ___ YES X NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

CIP Comprehensive Update



AGENDA

- Program Status / Funding Priorities
- 2019 Public Safety Bond
- 2012 Street CIP
- Quality of Life Bond
- Capital Plans Highlights
 - 2017 Capital Plan
 - 2018 Capital Plan
 - 2019 Capital Plan
 - 2020 Capital Plan
 - Eastside Sports Complex Phase II



- **STRATEGY ON CONTINUING WITH THE CAPITAL PROGRAM**
 - **\$141 approved in February allowed for continuation of CIP**
Projects focused on Streets/Public Safety
 - **Plan for next issuance – focused on**
completing/recalibrating Capital Plans and Public Safety
Bond.
- **DEFERMENT continues to increase cost of projects**
(AGC estimates 12% inflation this year alone)
 - **1: 104%, 2 years 108%, 3 years 1.12%**

- **\$1.4 Billion CIP**
- **60% (\$850 M) Funds Streets, Public Safety and Basic Services**
- **\$471 M Quality of Life Bond**
 - **\$353 M Borrowed**
 - **\$224 M Spent**
- **\$586 M Remains to be issued**
 - **\$330 M Public Safety**
 - **\$127 M Capital Plans**
 - **\$128 M QOL Bond (MPC)**

COVID-19 RESPONSE

1

Establish Available Resources

2

Confirm Existing Commitments

3

Complete Construction Contracts

- *Covid - 19 Response: Operational funds may not be available to open facilities*
- *Complete design contracts*

4

Align and integrate final recommendation with:

- *Financial Capacity*
- *Operational Needs*
- *Strategic Plan*
- *Community Priorities*

PROPOSED FUTURE ISSUANCES

Priorities

Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	2022	2023
2012 Quality of Life Prop 1 (Park/Zoo)	11/6/12	4800	\$245,447,173	\$245,477,173	\$0	\$183,056,745	FY-22 Future Amounts TBD based on budget approvals	
2012 Quality of Life Prop 2 (Lib/MCAD)	11/6/12	4800	\$227,802,827	\$99,317,191	\$128,455,636	\$50,311,085		
2012 Street Infrastructure	6/26/12	4740	\$218,400,000	\$203,280,409	\$15,119,591	\$174,776,523	\$15,119,591	Projected Program Savings: \$15 M
2017 Capital Plan	8/7/17	4741	\$71,500,000	\$61,000,000	\$10,500,000	\$51,389,867	\$10,500,000	
2018 CIP-Eastside Sports Complex Phase II	12/19/17	4744	\$14,532,000	\$11,400,000	\$3,132,000	\$2,249,219	\$3,132,000	
2018 Capital Plan	12/18/17	4743	\$76,735,148	\$53,600,000	\$23,135,148	\$34,594,365	\$16,135,148	\$7,000,000
2019 Capital Plan	4/30/18	4745	\$112,080,000	\$52,000,000	\$60,080,000	\$15,710,437	\$35,080,000	\$25,000,000
2019 Public Safety Bond	11/5/19	4820	\$413,122,650	\$83,297,200	\$329,825,450	\$5,723,722	\$84,126,837	\$131,121,572
2020 Capital Plan	12/10/19	4746	\$46,026,015	\$15,000,000	\$31,026,015	\$3,342,757	\$31,026,015	
Total	-	-	\$1,425,645,813	\$824,371,973	\$601,273,840	\$521,154,722	\$180,000,000	\$163,121,572



**FY 2022
Proposed
Issuance
\$180 M**

2022 CIP Financing

2022 Capital Project Financing			
General Obligations			
Public Safety	\$84,126,837		
Subtotal	\$84,126,837	72%	Public Safety Bond/ Street Safety/ Street Imp./ Public Health
Public Health (animal shelter)	\$10,095,715.07		
Bond Issuance	\$2,418,417.82		
Streets	\$33,523,580.67		
Information Technology / Art	\$3,772,196.39		
Leveraged Streets Projects MPO	\$11,664,972.24	6%	Leverage Local Funds to get Federal Funds
Facility Repairs and Service	\$10,489,759.94	6%	Parks & Recreation Improvements / Facility Rehab
Flat Fields (Eastside Sports Complex)	\$3,135,148.00	2%	TIRZ funded
Eastside Regional Park Phase II	\$10,023,372.87	6%	Cultural and Recreation
Mexican American Cultural Center	\$10,750,000.00	6%	
Capital Plans Subtotal	\$95,873,163.00		
TOTAL	\$180,000,000	100%	



Funding Priorities for Next (FY 22) Issuance:

2012 Street Infrastructure	\$15,119,591	Projected Program Savings \$15 M
2017 Capital Plan	\$10,500,000	Eastside Regional Phase 2 (The Beast Urban Park) – Flat Fields And Playground Areas
2018 CIP-Eastside Sports Complex Phase II-PID2	\$3,132,000	TIRZ Funded To Complete The Complex
2018 Capital Plan	\$16,135,148	Federal Projects, Brian Ray, Railroad, And Ted Houghton Reconstruction, And IT Equipment And Software
2019 Capital Plan	\$35,080,000	Complete Safety Lighting Projects: Airport, Vista Del Sol, Pebble Hills, Sunland Park, Shadow Mountain/West Wind, Redd Road/Executive, Mexican American Cultural Center, Park And Recreation Facilities, Sun City Lights, Wayfinding
2019 Public Safety Bond	\$84,126,837	Design Build Contracts For PD HQ, Academy, Remodels Of Existing Facilities (Fire Stations)
2020 Capital Plan	\$31,026,015	Federal Projects, Public Health Facilities, Parks And Rec Facilities, Traffic Signals, Sports Field Lighting, Planning Documents

\$180 Million

2019 PUBLIC SAFETY BOND

\$413,100,000 M



Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	FY 2022 Proposed Issuance
2019 Public Safety Bond	11/5/2019	4820	\$413,122,650	\$83,297,200	\$329,825,450	\$5,723,722	\$84,126,837

Pre- Design / Design	Construction	Future Programmed	Completed
18	0	29	2

2019 Public Safety Bond Highlights

Eastside Regional Command Center will start construction this year

Fire Station 36 will begin construction this year

Design started for 5 Fire Stations–

- **Fire Stations 10, 19, 21, 25, 26, will begin construction later this year**

Property acquisition for PD/FD Academy under way

Projects to begin design:

- **PD HQ (procure Design Build Contracts)**
- **PD/FD ACADEMY (procure Design Build Contracts)**
- **FS 38**

Property Acquisition to begin on Central Command Center and FD Special units Facility



Public Safety Bond – COVID-19 Response Revised Rollout Plan

2021	2022	2023	2024	2025	2026	2027
Property	COVID IMPACT	Eastside RC	PD HQ	Mission Valley RC	Northeast RC	Westside RC
PD FLEET			Pebble Hills RC	New Academy	Central RC	Exist Academy

RED = COVID IMPACT

EL PASO POLICE DEPARTMENT

Project	Total Project value with Issuance cost	CASH FOLLOW / YEAR										
		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
UPPER EAST MUNICIPAL COMPLEX (COMMAND CENTER)	\$38,600,000	\$1,000,000	\$2,860,000	\$19,300,000	\$15,440,000							
POLICE TRAINING ACADEMY*	\$19,900,000		\$1,990,000	\$2,985,000	\$9,950,000	\$4,975,000						
PD HEADQUARTERS	\$90,600,000		\$9,060,000	\$13,590,000	\$45,300,000	\$22,650,000						
PEBBLE HILLS RC RENOVATION	\$11,850,000			\$1,185,000	\$5,332,500	\$5,332,500						
MISSION VALLEY RC RENOVATION	\$11,350,000				\$1,135,000	\$5,107,500	\$5,107,500					
NORTHEAST RC RENOVATION	\$11,850,000					\$1,185,000	\$5,332,500	\$5,332,500				
WESTSIDE RC RENOVATION	\$9,850,000						\$985,000	\$4,432,500	\$4,432,500			
CENTRAL REGIONAL COMMAND (NEW)	\$24,600,000		\$3,690,000		\$2,460,000	\$8,610,000	\$9,840,000					
PD FLEET	\$3,300,000	\$1,000,000	\$2,300,000									
TOTAL	\$221,900,000	\$2,000,000	\$19,900,000	\$37,060,000	\$79,617,500	\$47,860,000	\$21,265,000	\$9,765,000	\$4,432,500	\$0	\$0	\$0

*One project with FD Academy, Logistics and HQ (\$79M)

Public Safety Bond – COVID-19 Response Revised Rollout Plan

2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Renovations	Renovations	Renovations	Renovations	Renovations	Renovations	Renovations	Renovations	FS 40	
Roofs		FS 36	FS 38	Special Teams				FS 40	
Equipment	Equipment			Academy					
				HQ/Logistics					

RED = COVID IMPACT

EL PASO FIRE DEPARTMENT

Project	Total Project value with issuance cost and 2% for the Arts	CASH FOLLOW / YEAR										
		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
FIRE STATION 36 (NEW)	\$11,300,000	\$300,000	\$830,000	\$6,780,000	\$3,390,000							
FIRE STATION 38 (NEW - Municipal Complex)	\$11,800,000			\$3,000,000	\$7,000,000	\$1,800,000						
FIRE STATION 1, 9, 11	\$17,100,000			\$1,710,000	\$6,840,000	\$6,840,000	\$1,710,000					
TRAINING ACADEMY & LOGISTICS*	\$29,650,000		\$2,965,000	\$4,447,500	\$14,825,000	\$7,412,500						
FIRE STATION 40 (NEW)	\$15,500,000								\$1,550,000	\$9,300,000	\$4,650,000	
FIRE HEADQUARTERS*	\$29,650,000		\$2,965,000	\$4,447,500	\$14,825,000	\$7,412,500						
FIRE STATION RENOVATIONS	\$74,400,000	\$1,720,000	\$11,160,000	\$13,160,000	\$11,160,000	\$7,440,000	\$7,440,000	\$7,440,000	\$7,440,000	\$7,440,000		
FD EQUIPMENT	\$1,800,000	\$800,000	\$1,000,000									
TOTAL	\$191,200,000	\$2,820,000	\$18,920,000	\$33,545,000	\$58,040,000	\$30,905,000	\$9,150,000	\$7,440,000	\$8,990,000	\$16,740,000	\$4,650,000	
*One project with FD Academy, Logistics and HQ (\$79M)												



Fire Station 36



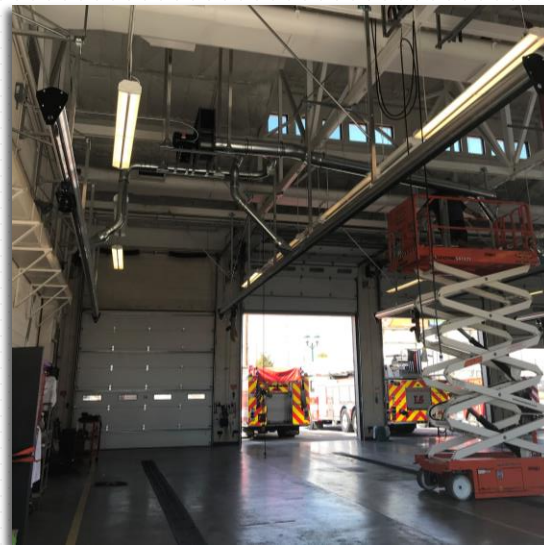
Fire Station 36



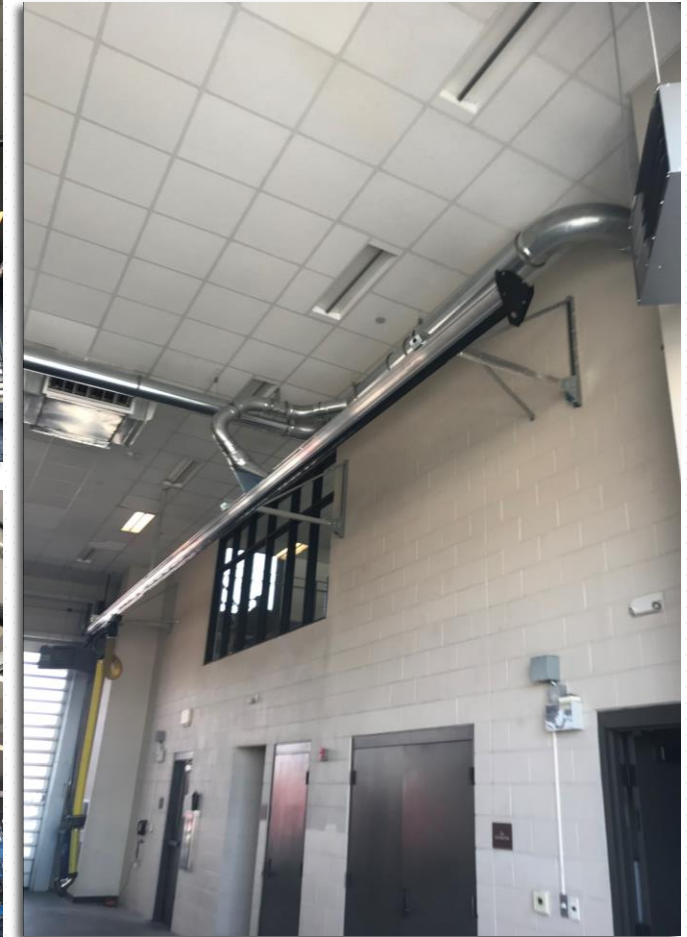
Eastside Regional Command Center

2 Completed Projects

Fire Station 5 Vehicle Exhaust



Fire station 37 Vehicle Exhaust



2012 STREET CIP

\$218,400,000



Capital Plan	Approval Date	Fund	Budget	Amount Issued	Program Savings	YTD Expenses	No future Issuances
2012 Street Infrastructure	6/26/2012	4740	\$218,400,000	\$203,280,409	\$15,119,591	\$174,776,523	N/A

PROJECTED PROGRAM SAVINGS: \$15 M

Design	Bidding	Construction	Completed
1	5 + 1 NTMP	10	49 + 2 NTMP

History

Remaining projects are getting out to bid

- June 26, 2012: City Council approved \$218.4 M for street improvements
- March 8, 2016: City Council CIP recalibration
 - Observations and input from public
 - Dedicated funding for specific street improvements
 - Greater Council oversight of CIP implementation
- August 7, 2017: Council approved expediting arterial resurfacing (Transferred \$21.8 M from Reconstruction to Resurfacing Top 25 Arterials)
- December 18, 2017 Council approved expediting reconstruction projects
- February 15, 2021 Council approved to allocate Investment Interest to projects within each Capital Program.

Status	3/2016	12/2017	2/2019	6/2019	10/2019	2/2020	7/2020	8/2020	9/2020	12/2020	1/2020	4/2021	6/2021
Completed	2	10	18	21	21	27	35	35	37	39	42	47	49
Construction	6	7	25	27	34	36	24	24	22	20	17	16 + NTMP	15
Design	10	27	22	17	10	2	0	0	0	0	0	2	1
Programmed	47	21	0	0	0	0	0	0	0	0	0	0	0
Deferred	0	0	0	0	0	0	6+1NTMP	6+1NTMP	6+1NTMP	6+1NTMP	6+1 NTMP	0	0
TOTAL	65	65	65	65	65	65	65	65	65	65	65	65	65

Recalibration
Expedite 21 Projects

1 Projects in Pre-Design / Design

Project	District	Estimate	Est. Construction Start
Phillipy Reconstruction	6	\$797,632	TBD

5 + 1 NTMP Projects in Bidding

Project	District	Estimate	Est. construction Start
Canterbury Trail	1	\$1,302,300	Fall 2021
Gene Torres NTMP	7	\$798,600	Summer / Fall 2021
Padilla Reconstruction	6	\$2,249,005	Summer 2021
South Central Phase 5 - Edna(East of Concepcion), Cortez (South of Delta) Reconstruction (2)	8	\$6,224,221	Summer 2021
Sunglow Landscaping	3	\$388,351	Summer 2021

10 Under Construction

Project	District	Estimate	Estimated Completion
Davis Reconstruction	6	\$1,851,322	All scheduled to be complete by summer 2021
Lowd Reconstruction	7	\$1,944,000	
MCA Quiet Zones	3,8	\$6,162,048	
McCune Reconstruction	7	\$2,821,000	
Paddlefoot and Lomaland Reconstruction	7	\$5,234,000	
River Bend Phase III	8	\$3,340,200	
South Central Phase IV (Edna west of Concepcion, Dolan) 2	8	\$3,930,215	
Viscount Boulevard Roadway Lighting and Median Landscape	3	\$3,053,700	

49 + 2 NTMP Completed Projects

Alicia Drive Reconstruction	John Hayes Arterial Lighting	RC Poe and Edgemere Roundabout
Annie Reconstruction	Kernel Reconstruction	Redd Road Median Landscape and Lighting
Barker Reconstruction	Little Flower Reconstruction	Rich Beem Street Lighting
Central at Paisano	Love Rd Property Acquisition	Rim at Hague Intersection Improvements
Cielo Vista Sidewalk Repair	Manor Reconstruction	Robinson Reconstruction Phase I
Deer Ave NTMP	Mauer Road NTMP	Robinson Reconstruction Phase II
Edgemere Parkway	Mesquite Hills Street Lighting	Snelson Reconstruction
Edgemere Trail Widening, Lighting and Landscape Improvements	Mimosa Reconstruction	South Central Phase 2 - Encino(North of Delta), De Vargas, Cortez(North of Delta) Reconstruction (3)
Ethel Reconstruction	Monroe 2-way conversion	South Central Phase 3 - Encino (South of Delta), Elena, Feliz Reconstruction (2)
Flower Reconstruction	Montoya Heights Sidewalk	Springwood Traffic Calming
Geiger, Cardis, Malaga Reconstruction	New Haven Reconstruction	Teramar Reconstruction
Glenwood Reconstruction	Pebble Hills Extension	Toni, Mary Jeanne, Yvonne Reconstruction
Holly Reconstruction	Pendale Reconstruction	University Pedestrian Improvements
Independence Trail and Amenities (2)	Princeton, Tullane, Valleyview Reconstruction (3)	Van Buren 2-way conversion
James Reconstruction	Ramos Reconstruction	Yarbrough North Roadway Lighting and Median Landscape

Street CIP Resurfacing Update – City wide

Active Street Resurfacing Projects:

1. 2012 Street CIP for Street Resurfacing – **99.1% complete**
All remaining streets under contract
2. Arterial Resurfacing Program – **95 % complete**
Pending completion of Hawkins from I-10 to gazelle

Progress on Active Street Resurfacing Projects:

- 2012 CO's - **371** Streets Completed – **3** locations in progress or programmed (To be completed within 2021)
- Arterial Program - **7** completed and **1** in progress

Street CIP Resurfacing– City wide

\$7 M Residential

FY 19 and 20 Program :

- 39% Residential streets complete
- Residential Program - **41** streets completed – **63 Locations to be programmed**
- FY 2020 Programmed to FY 2022
- FY 2021– FY 2022 Programmed to FY 2023 – FY 2024

All remaining streets FY 2019 and FY 2020 to be programmed

\$3 M Collectors Fee

- FY 2020 – 100% Complete
- FY 21 – 23: **2** Roads Complete, **1** In progress, **5** Programmed (On Schedule)

2012 Quality of Life Bonds

\$473,250,000



Quality of Life Bond	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses
2012 Quality of Life Prop 1 (Park/Zoo)	11/6/2012	4800	\$ 245,447,173	\$245,477,173	\$0	\$183,056,745
2012 Quality of Life Prop 2 (Lib/MCAD)	11/6/2012	4800	\$ 227,802,827	\$99,317,191	\$128,455,636	\$50,311,085

Pre-Design / Design	Bidding	Construction	On Hold	Completed
37	17	21	2	152





MEXICAN AMERICAN CULTURAL CENTER- DEFERRED TO 2022



Future: MACC Exhibit Funds will be required (\$5 M)





exigo

37 Projects in Pre Design / Design

Project	District	Estimate	Estimated Const. Start
Africa Bird Holding	ZOO	\$300,000	Fall 2021
Alligator Exhibit	ZOO	\$699,400	Spring 2022
Blackie Chesher Sports Maintenance Storage	6	\$784,615	Spring 2022
Chalio Acosta Sports Center HVAC Improvements	8	\$250,000	Spring 2022
Eastside Regional Phase 2 Modular Play Structure	5	\$600,000	Spring 2022
Eastwood (Album) Metal Shade Canopy	3	\$98,148	Spring 2021
Education Discovery Improvements	ZOO	\$98,175	Fall 2021
Galapagos Exhibit	ZOO	\$573,029	01/25/22
J.P. Shawver Modular Play Structure	7	\$800,000	Spring 2022
Komodo Dragon Exhibit	ZOO	\$4,232,900	Spring 2022
Leopard Exhibit Renovations	ZOO	\$339,300	Early 2022
Lower Beaumont Recreational Facility	2	\$4,762,528	Early 2023
Manhattan Heights Historic Archway Illumination	2	\$62,500	Fall 2021
Newman Park Metal Shade Canopy	2	\$99,999	Fall 2021
Ocelot Improvements - Support Elements	ZOO	\$300,000	Early 2022
Palisades Trailhead	1	\$300,000	Summer 2022
Pat O'Rourke Recreation Center	8	\$1,500,000	Spring 2022

1 Project On hold due to litigation

MPC	DTWN	\$180,000,000	TBD
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37 Projects in Pre Design / Design (cont'd)

Project	District	Estimate	Estimated Const. Start
Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	1,5	\$655,000	Spring 2022
Paved Trails - Carolina to Emerson	7	\$342,000	Fall 2021
Paved Trails - Donald to Dyer	4	\$315,000	Fall 2021
Paved Trails - Ellis lateral Connection	1	\$315,000	Fall 2021
Paved Trails - Montana to I-10 Segment A	3,7	\$437,500	Fall 2021
Paved Trails - Montana to I-10 Segment B	3,7	\$437,500	Fall 2021
Paved Trails - Montana to I-10 Segment C	3,7	\$437,500	Fall 2021
Paved Trails - Montana to I-10 Segment D	3,7	\$437,500	Fall 2021
Paved Trails - Rio Grande Trail North and Valley Creek Access	1	\$390,000	Fall 2021
Paved Trails - Skyline to Loma Real Segment A	2,4	\$315,000	Fall 2021
Paved Trails - Skyline to Loma Real Segment B	2,4	\$315,000	Fall 2021
Paved Trails - Skyline to Loma Real Segment C	2,4	\$315,000	Fall 2021
Paved Trails - Skyline to Loma Real Segment D	2,4	\$315,000	Fall 2021
Paved Trails- Mountain to River Trails System	1	\$872,000	Winter 2021
Pueblo Viejo Park Metal Shade Canopy	6	\$102,041	Fall 2021
Training & Instructional Multipurpose Center Pool	3	\$2,150,000	Spring 2022
Ventanas Destiny Metal Shade Canopy	5	\$73,517	Fall 2021
Vet Service Road - Support Elements	ZOO	\$130,000	Fall 2021

1 Future programmed project

Mexican American Cultural Center	DTWN	\$16,500,000	TBD
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17 Projects in Bidding

Project	District	Estimate	Estimated Const. Start
Animal Holding II	ZOO	\$875,336	Summer 2021
Dick Shinaut Concrete Skate Park	5	\$800,000	Summer 2021
Grandview Recreation Center	2	\$2,500,000	Fall 2021
Joey Barraza and Vino Memorial Park Phase 2	4	\$5,000,000	Summer 2021
Joey Barraza and Vino Modular Play Structure	4	\$600,000	Summer 2021
Modesto Gomez Park	8	\$2,400,000	Summer 2021
Nolan Richardson Recreation Center	2	\$2,500,000	Fall 2021
Pavo Real Recreation Center Improvements	6	\$1,921,000	Fall 2021
Penguin Exhibit and Life Support Project	ZOO	\$3,766,750	Summer 2021
Salvador Rivas Park Phase III	5	\$550,000	Summer 2021
Sea Lion Exhibit Repair and Upgrade	ZOO	\$676,082	Summer 2021
South American Pavilion Improvements	ZOO	\$220,660	Summer 2021
South American Pavilion Restrooms	ZOO	\$269,000	Summer 2021
Veterans Recreation Center	4	\$1,500,000	Fall 2021
Wainwright and NE basin Park Improvements	2,4	\$1,127,885	Fall 2021
Westside Community Park Soccer Field Lighting	1	\$178,300	Summer 2021

21 Projects in Construction

Project	District	Estimate	Estimated Completion
Armijo Branch Library Improvements	8	\$350,000	Winter 2021
Children's Museum	DTWN	\$39,250,000	Winter 2022
Dorris Van Doren Library Improvements	1	\$802,014	Spring 2022
Esperanza Moreno Library Improvements	5	\$837,059	Fall 2021
Jose Cisneros Library Improvements	3	\$283,370	Summer 2021
N. Stanton Pedestrian Enhancements	1	\$84,589	TBD
North Skies Park Improvements	4	\$370,864	Summer 2021
Pueblo Viejo Park Improvements	6	\$319,615	Summer 2021
Sandstone Ranch Estates Metal Shade Canopy	4	\$81,092	Summer 2021
Seville Recreation Center Improvements	3	\$226,114	Summer 2021
Sports Field Lighting (Veterans, Nations Tobin, Capistrano)	2,4,6	\$1,300,000	Winter 2021
Sun City Lights - District 5	5	ERP Budget	Early Summer 2021
Trailhead Improvements - Chuck Heinrich, Mary Frances Keisling, Franklin Hills Bear Ridge, North Open Space Reserve & Palisades	1	\$625,000	Early 2022
Travis White Park Improvements	7	\$93,750	Summer 2021
Westside Branch Library Improvements	8	\$910,000	Winter 2021

152 Completed Projects

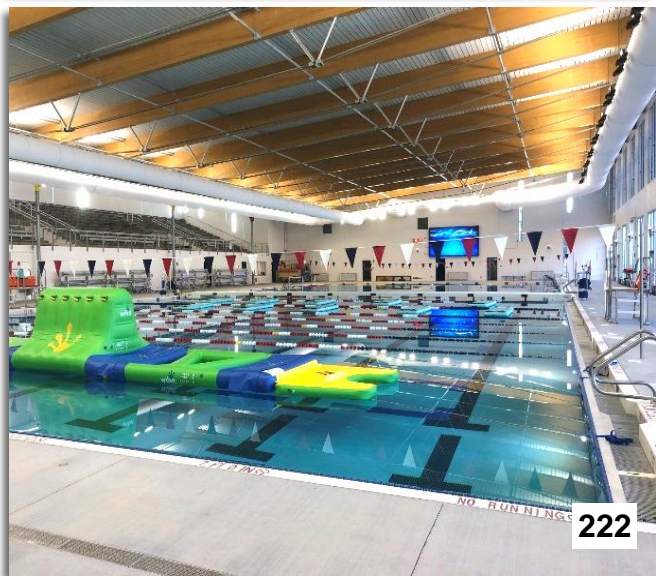
Project Name		
Adrian Garcia Park	Cielo Vista Ramps (NIP II)	Downtown Pedestrian Pathways Plaza/EPMA Loading Area, Sheldon Court, Convention Center Improvements
Angora Loop Median Improvements NIP III	Cimarron Unit 1 Metal Shade Canopy	E.L. Williams Park Improvements-NIP II
Argal Park at Las Palmas (Las Palmas/Pendale Community Park)	Citywide Play Equipment Installation Group 1	East Cave Park (Tierra Del Este #64) Improvements-NIP II
Aztec & Navajo SW Gap NIP III	Citywide Play Equipment Installation Group 2	Eastside Regional Park Phase 1: Oasis Water Park Recreation Center 50 Meter Pool
Aztec and Mescalero Traffic Circle	Clardy Fox Library Renovations	Eastside Senior Center (Pebble Hills) Expansion
Balsam Sidewalk Gaps	Clifford Ponding Area Improvements NIP III	Eastside Sports Complex Design/Build Phase 1
Barron Park	Coronado Curb Cut Improvements (NIP)	Eastwood Dam – Wrought Iron Gate Improvements (NIP)
Bartlett Park Improvements	Coyote Park - Citywide Canopy Installation	Edgemere Park NIP III
Blackie Cheshier Flat Field Installation	Coyote Park Amenities NIP III	Escondido, Robles & Espada SW Gaps NIP III
Blackie Cheshier Lighted Flat Fields (Outdoor Sports Field Lighting)	Crestmont Canopy over playground	Ethel & Edgar Sidewalk Gaps (NIP II)
Blackie Cheshier Metal Shade Canopy	Crestmont Park Improvements	Gallagher Street Sidewalk Improvements (NIP)
Bookmobile Purchase	Dick Shinaut Canopy over playground	H.T. Ponsford Park Improvements- NIP II
Borderland Park Improvements NIP III	Digital Wall (History Museum) Roof Drain Alterations	Haddox Family Park Improvements
Brisa Del Este Park Improvements	Digital Wall @ History Museum	Hawkins Pool Roof Replacement
Carlos Bombach Park (NIP)	District 2 Lost Kingdom Water Park	Historic Entrance Sign - Manhattan Heights neighborhood-NIP II
Chamizal Recreation Center	District 4 Neighborhood Water Park	Houston Park Improvements NIP III
Chihuahuan Desert Exhibit Complex	District 7 Chapoteo Neighborhood Water Park	Hugo Meyer & Galaztan Sports Lighting
Chuck Heinrich Park (NIP)	Downtown Benches (NIP)	

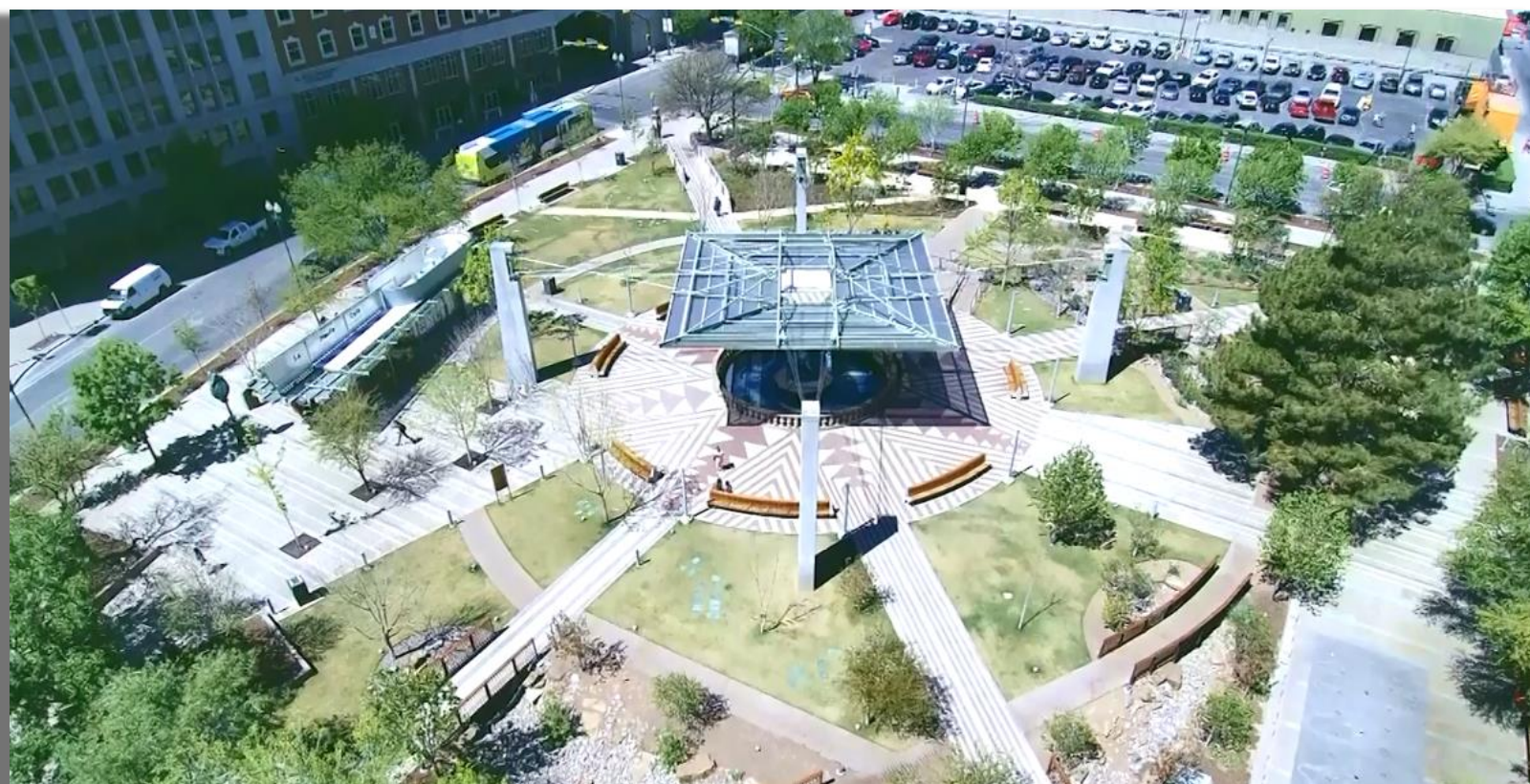
152 Completed Projects (Cont'd)

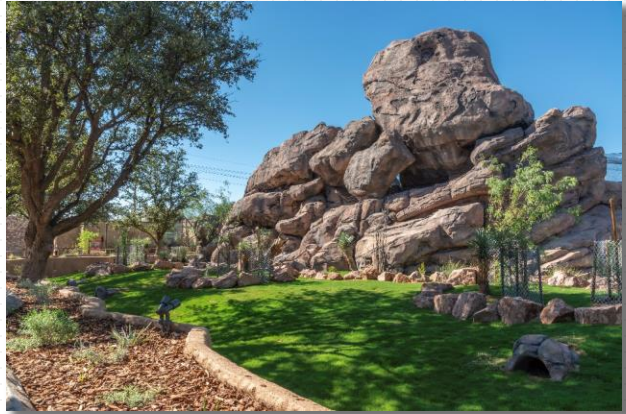
Project Name		
Irwin J Lambka Metal Shade Canopy	Memorial Park Library Branch Expansion	Paseos Del Sol Park Improvements
Jack D Quarles Park Improvements NIP III	Mission Hills Park Improvements (NIP)	Patriot Place Park Improvements (NIP)
James Grant Area Residential Street Lights NIP III	Montoya Heights Park Improvements NIP III	Pavo Real Enhanced Spray Park
James Schwitters Park (Fiesta/Coronado Park)	Mountain View Park Improvements	Pico Norte Outdoor Sports Field Lighting
Jan Sumrall Trailhead Playground Installation	Mountain View Park Lights Improvements NIP III	Polly Harris Doors
John Lyons/ Cheryl Ladd Park QOL	Museum of Archaeology ADA upgrade	Ponder Park Improvements(All Abilities Playground)
Johnson Basin	Museum of Archaeology Gazebo	Ponder Park Outdoor Sports Field Lighting
Jorge Montalvo Park Improvements	Museum of Art Gallery Upgrade	Pueblo Viejo Park Improvements- NIP II
Judge Marquez Branch Library	Museum of Art Roof Replacement and HVAC Upgrade	Pueblo Viejo Park Picnic Table Canopies - NIP III
Little River Park Improvements (NIP)	Museum of History Track Lighting	Radford Park
Lomaland Park Improvements (NIP)	N. Carolina Retaining Wall	Ranchland Hills Lights (NIP II)
Love Road crosswalk and landscaping NIP II	N. Carolina Speed Indicator Signs NIP III	Richard Burges Library Renovation
Madeline Park (NIP)	Nations Tobins Metal Shade Canopy	Rim Area Street Signs
Madeline Park Improvements	Newman Park Improvements (NIP)	Rim Road/Upper Tom Lea Park Improvements-NIP II
Magoffin Park	Northeast Regional Park – Skate Park	Rosedale Neighborhood Mile Markers-NIP II
Marty Robbins Canopy over Playground	Palm Grove Park Improvements	Rutherford Curb Cut Improvements NIP III
McKelligon Canyon Pavilion Structural Evaluation		

152 Completed Projects (Cont'd)

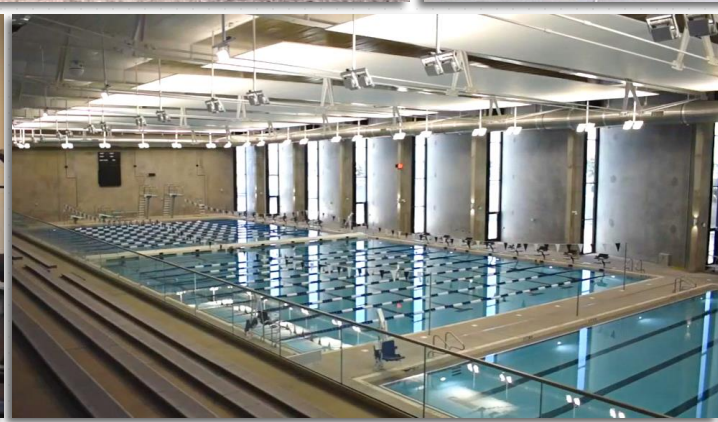
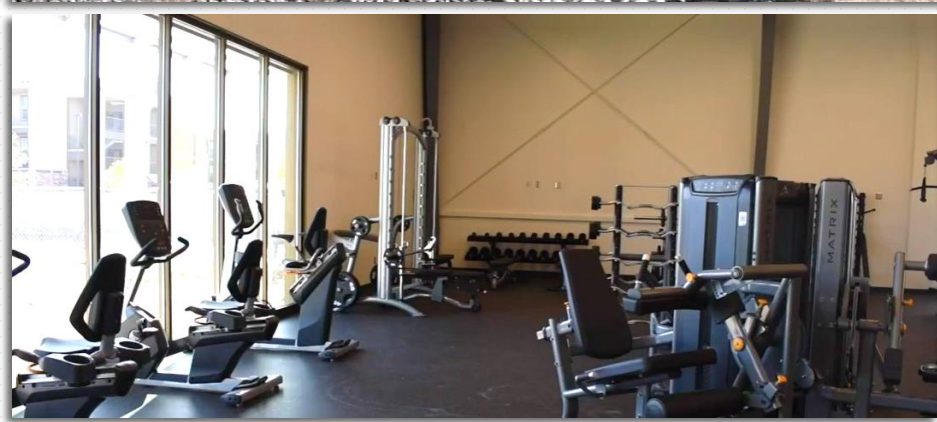
Project Name		
Sal Berroteran Outdoor Sports Field Lighting	Sunrise Park Restroom Improvements (NIP)	Westside Pool
Salamanca and Pejamo ADA Ramps	Sunset Heights and Old San Francisco Historic District Street Signs	Yucca Metal Shade Canopy
Salvador Rivas Spray Park	Sylvia Carreon (Lomaland) Recreation Center	Yucca Park Improvements
San Jacinto Plaza	Thomas Manor Park Improvements-NIP II	Zoo - Africa Red River Hog Exhibit
Sandstone Ranch Estates Park Improvements-NIP II	Todd Ware Park Improvements	Zoo - Africa Wild Dog
Sandstone Ranch Metal Shade Canopy	Todd Ware Park Improvements-NIP II	Zoo - Animal Holding Phase I Improvements
Sergio Troncoso (Ysleta) Library Improvements	Trailhead Parking Areas and Amenities - 1000 Steps	Zoo - Carousel Site Development
Sergio Troncoso (Ysleta) Library Parking Lot Phase I & II	Trailhead Parking Areas and Amenities - Lazy Cow	Zoo - Education Animal Holding
Shawver Outdoor Sports Lighting	Trailhead Parking Areas and Amenities - Jan Sumrall	Zoo - Event Tent
Shawver Park Improvements NIP III	Trailhead Parking Areas and Amenities Roundhouse	Zoo - Event Tent (additional shade)
Shawver Renovate Sports Fields	Trowbridge Sidewalk Gap (NIP II)	Zoo - Giraffe Shade (Support Elements)
Socorro Rd. Landscaping Improvements NIP III	Valle Bajo (Alameda) Recreation Center/Library Combo & Alameda Flat fields	Zoo - Kalahari Improvements
Stiles Park Handball Court	Valle de Las Misiones Street Lights (NIP)	Zoo - Reptile Building
Sue Young Sports Lighting	Valley View Street Lights (NIP)	Zoo - South American Aviary
Summit Fillmore Park Improvements (NIP)	Vista Del Valle Canopy over playground	Zoo - Wildlife Theater
Summit Fillmore Park Improvements NIP III	Wayne Retention Pond Rock Wall - NIP III	







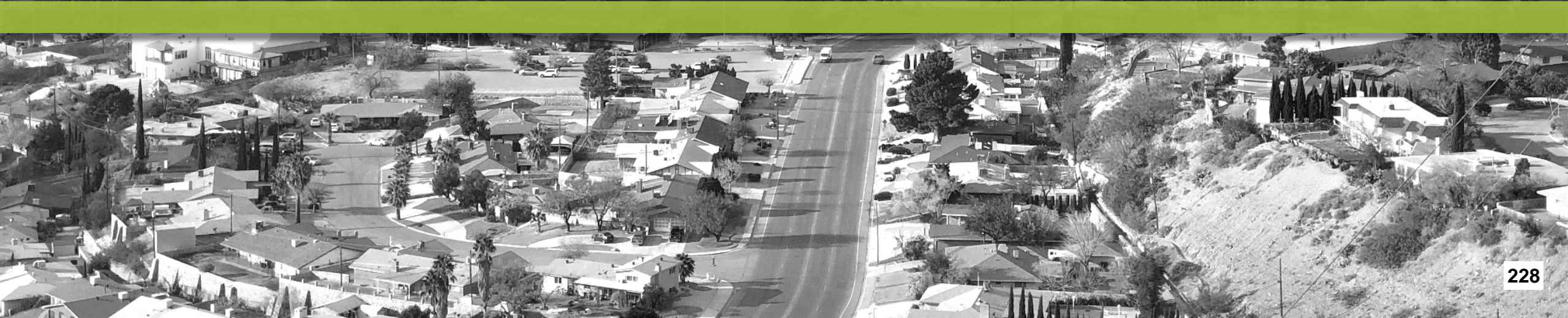








CAPITAL PLANS



Capital Plans

focused on streets, service improvement and facilities.

- ✓ Total amount of programs: \$320,873,163
- ✓ \$193,000,000 issued
- ✓ \$127,873,163 remaining to be issued
- ✓ Opportunity: Low interest rates and minimize impacts related to escalation in construction costs

Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization
2017 Capital Plan	8/7/2017	4741	\$71,500,000	\$61,000,000	\$10,500,000
2018 CIP-Eastside Sports Complex Phase II-PID2	12/19/2017	4744	\$14,532,000	\$11,400,000	\$3,132,000
2018 Capital Plan	12/18/2017	4743	\$76,735,148	\$53,600,000	\$23,135,148
2019 Capital Plan	4/30/2018	4745	\$112,080,000	\$52,000,000	\$60,080,000
2020 Capital Plan	12/10/2019	4746	\$46,026,015	\$15,000,000	\$31,026,015
			\$320,873,163	\$193,000,000	\$127,873,163

2017 CAPITAL PLAN

\$71,214,026



Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	FY 2022 Proposed Issuance
2017 Capital Plan	8/7/2017	4741	\$71,500,000	\$61,000,000	\$10,500,000	\$51,389,867	\$10,500,000

Pre- Design / Design	Bidding	Construction	Completed
1	2	6	36

2017 Capital Plan Highlights:

- ✓ Completed 36 projects including the purchase of 300 PD vehicles
- ✓ Last two Traffic Signals are out to bid (Doniphan)
- ✓ Metro 31 construction contract is awarded
- ✓ Federal Funded projects are under way
- ✓ PD parking garage safety improvement is close to completion
- ✓ Major project pending is Eastside Regional Park Phase 2

36 Completed Projects

Alameda and Whittier Signal	Pebble Hills and Sun Fire Signal
Chamizal Pedestrian Enhancements Phase I	Pellicano and Michelangelo Signal
Cohen Stadium Canopy	Police Department Facilities Master Plan
Design of 2 Regional Aquatic Facilities	Police Fleet Replacement
Fire Station 15 Roof Replacement	Resler and Nardo Goodman Signal
Fire Station 7 and 15 Restrooms	Resler and Northern Pass Signal
Kenworthy and Sun Valley Signal	Rich Beem-Edgemere Roundabout
Marcus Uribe and Sean Haggerty Signal	San Jacinto Visitor's Center
New Fire Trucks and Ambulance	Schuster and El Paso Signal
Non-Public Safety Vehicles	Silver Springs and Shadow Mountain Signal
North Loop and Lafayette Signal	Spray Parks Enhancements
Northgate Removal from Flood Plain	Tierra Cortez and Tierra Este Signal
Northwestern and Helen of Troy Signal	University Avenue Pedestrian and Bicycle Enhancements
Paseo de las Luces	Zaragoza and John Hayes Signal
PCI Study	Zaragoza POE, Winn Road, Pan American Dr Improvements
Pebble Hills and Rich Beem Signal	

PD Patrol Vehicles



Active Projects

Projects	
Bicycle Connectivity Improvements Phase 1	Fire Vehicle Replace-2017 Capita
CAP Art Projects	Metro 31
Non-public Vehicle Replace-2017 Cap	MPO City Match -2017 Cap Plan
Chamizal Neigh Pedestrian Enhancements Ph.1	Oregon Street Lighting & ADA
Cohen Site Readiness	PD HQ Parking Garage Improvements
Cohen Stadium Canopy Improvements	Playa Drain Shared Used Path
COHEN Water Park Dist. 4	Police Vehicle Replace-2017 Capita
Delta Dr. Overpass @ RR Xing	Rio Del Norte Dr. Improvements
Delta Street At Playa Drain	Rojas Drive Widening
Doniphan & Bird Traffic Signal	TXDOT ROW ACQUISITION
Doniphan & West Green Traffic Signal	Zaragoza Poe Winn S&D Improvements
Eastside Regional Park Phase II	

FY 22 Proposed Issuance

Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	2022 Proposed Issuance
2017 Capital Plan	8/7/2017	4741	\$71,500,000	\$61,000,000	\$10,500,000	\$51,389,867	\$10,500,000

Project Description	FY22 Proposed
Bond Issue	\$10,500,000
Eastside Regional Park Phase II	



2018 CAPITAL PLAN

\$76,735,148



Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	FY 2022 Proposed Issuance
2018 Capital Plan	12/18/2017	4743	\$76,735,148	\$53,600,000	\$23,135,148	\$34,594,365	\$16,135,148

Design	Bidding	Construction	Future Programmed	Completed
2	4	8	3	5

Active Projects

FY 2021 Projects	
Alabama Drainage Ditch Replace	It Public Safety And Sys Infra
Bicycle Connectivity Infrastructure Ph 2	Leo Cancellare Pool
Bicycle Connectivity Infrastructure Ph 1	Mills Improvement TIRZ #5
Yarbrough At Playa Drain	Montana Far East Transfer Ctr
Chamizal Neighborhood Pedestrian Enhancements Ph 2	Montana RTS
COHEN Water Park Dist. 4	Montana Sidewalk Improvements
Coronavirus Relief Funds- Public Health Lab	Paso Del Norte Poe Roundabout
Delta Street At Playa Drain	Brian Ray Reconstruction
Dyer RTS Sidewalk Improvement	Hawkins Reconstruction
Franklin Canal At Davis Street	Schuster Reconstruction
It Citywide Hardware Software	Street Median/Pkwy Structures
It Datacenter Equip And Lab	Yarbrough At Playa Drain

FY 22 Proposed Issuance

Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	2022 Proposed Issuance
2018 Capital Plan	12/18/2017	4743	\$76,735,148	\$53,600,000	\$23,135,148	\$34,594,365	\$16,135,148

Project Description	Project Description	2022 Proposed Issuance
Montana RTS	Delta Street At Playa Drain	\$16,135,148
Paso Del Norte Poe Roundabout	Yarbrough At Playa Drain	
Chamizal Neighborhood Ped Enhancements Ph. 1	Alabama Drainage Ditch Replace	
It Public Safety And Sys Infra	It Citywide Cyber Security	
It Datacenter Equip And Lab	It Network & Wi-fi Equipment	
Brian Ray Reconstruction	It Citywide Hardware Software	
Railroad Reconstruction	CBD Phase 4	
Ted Houghton Reconstruction	Sean Haggerty Drive Extension	
Oregon Street Lighting & ADA	CAP Art Projects	
Chamizal Neighborhood Ped Enhancements Ph 2	Franklin Canal At Davis Street	

FUTURE ISSUANCE OF \$7.7m Tom Lea Slope Stabilization

2019 CAPITAL PLAN

\$112,069,158



Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	FY 2022 Proposed Issuance
2019 Capital Plan	4/30/2018	4745	\$112,080,000	\$52,000,000	\$60,080,000	\$15,710,437	\$35,080,000

Pre-Design / Design	Bidding	Construction	Future Programmed	Completed
8	4	6	1	2

Active Projects

FY 2021 Issuance Projects	
Children's Museum	Pellicano, Railroad, Cotton Lighting
CAP Art Projects - 2019 Plan	Hawkins Reconstruction
Eastside Master Plan	Viscount Street Lighting
	Yarbrough, George Dieter, Lee Trevino Lighting

FY 22 Proposed Issuance

Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	2022 Proposed Issuance
2019 Capital Plan	4/30/2018	4745	\$112,080,000	\$52,000,000	\$60,080,000	\$15,710,437	\$35,080,000

Project Description	FY22 Proposed
2% Arts Transfer 2019 Cap Plan	\$35,080,000
Airport, Pebble Hills, Vista Del Sol Lighting and Landscape	
Cohen Site Readiness	
El Paso City Wide Wayfinding	
Liz Morayma Gonzalez Park	
Mexican American Cultural Center	
Sun City Lights Districts 2, 6, and 7	
Sunland Park, Shadow Mountain Lighting and Landscape	

Future Issuance:
\$25,000,000

Edgemere and Resler Lighting
Hunter, McCombs Trawood Rojas
Lighting

2020 CAPITAL PLAN

\$40,026,014

Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	FY 2020 Proposed Issuance
2020 Capital Plan	12/10/2019	4746	\$46,026,015	\$15,000,000	\$31,026,015	\$3,342,757	\$31,026,015

Pre-Design / Design	Bidding	Construction	Future Programmed	Completed
4	1	3	39	0

Active Projects

FY 2021 Issuance Projects	
Animal Services Pet Mobile CIP 20	Montana Far East Transfer Ctr
Animal Shelter HVAC CIP 20	Montana RTS
Bicycle Connectivity Infrastructure Improvements Ph 1	MPO Match Capital Plan 2020
Bond Issuance Costs CIP 2020	Nations Tobin Pool Building Roof
Chalio Acosta Sports Center HVAC	Nations Tobin Sports Center Roof
City 2 HVAC Control Syst CIP 20	Neighborhood Traffic Management Program Cip 20
Existing Sports Field Lighting	Planning Documents CIP 2020
Hawkins Pool Roof Replacement	

FY 22 Proposed Issuance

Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	2022 Proposed Issuance
2020 Capital Plan	12/10/2019	4746	\$46,026,015	\$15,000,000	\$31,026,015	\$3,342,757	\$31,026,015

Project Description	FY 22 Proposed Issuance
Animal Medical Houses CIP 20	\$31,026,015
Animal Services Housing CIP 20	
Bicycle Connectivity Infrastructure Imp Ph 1	
Blighted Properties Demolition	
Public Art Projects - 2020 Plan	
Chelsea Pool Demo Pocket Prk	
Delta Yard CMU Building Demolition	
Modesto Gomez Park Improvements	
MCA Sun City Lights CIP 20	
Montana RTS	
Montana RTS – Airport	
Multipurpose Ctr Instruct Pool	
Planning Documents CIP 2020	
Sports Fields Lighting CIP 20	
Traffic Signals CIP 2020	
Traffic Signal Synchronization	
Wyoming At St.Vrain Demolition	

EASTSIDE SPORTS COMPLEX PHASE II

\$ 14,532,000



Capital Plan	Approval Date	Fund	Budget	Amount Issued	Remaining Authorization	YTD Expenses	FY 2022 Proposed Issuance
2018 CIP - Eastside Sports Complex Phase II	12/19/2017	4744	\$14,532,000	\$11,400,000	\$3,132,000	\$2,249,219	\$3,132,000

- **FY 2022 Proposed Issuance to be considered as part of the budget**
 - **Opportunity for Low Interest**
 - **Minimize the impact of the construction cost escalation**
- **Focused on Public Safety and Streets**
- **Capital Plans**
 - **\$320,873,163**
 - **\$193,000,000 issued**
 - **\$127,873,163 remaining to be issued**



Building our Future El Paso



Thank You



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-671, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Capital Improvement Department, Sam Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Street Infrastructure Comprehensive Update Presentation.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, P.E., City Engineer, 212-0065
DISTRICT(S) AFFECTED: ALL
STRATEGIC GOAL: 7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

Discussion and action on a Street Infrastructure Comprehensive Update Presentation.

BACKGROUND / DISCUSSION:

This presentation will include information on the following:

- Current Funded Programs
 - 2012 Street CIP
- Pavement Condition Index Update
- MPO and CDBG Projects
- Street Operations Update
- Detailed Program slides for Resurfacing, Reconstruction, and Capital Plans

PRIOR COUNCIL ACTION:

June 26, 2012 – El Paso City Council approved the 2012 Street CIP

March 8, 2016 – El Paso City Council approved the recalibration of street projects

August 7, 2017 – El Paso City Council approved accelerating the resurfacing program and to reallocate \$21.6 million to resurface arterial candidates

December 18, 2017 – El Paso City Council approved accelerating the reconstruction program

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ___ YES X NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Revised 04/09/2021

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



Street Infrastructure Comprehensive Update

Strategic Plan Goal:
7) Enhance and Sustain El Paso's Infrastructure Network


June 22, 2021



ACTIVE STREET AND CAPITAL PROGRAM STATUS

- A. Overview
- B. Pavement Condition Index Update
 - Website
 - Surface Treatments
 - New Technology/Methods (cost vs. impact)
- C. Detailed Program slides
 - 2012 Street CIP
 - Resurfacing
 - Reconstruction
 - \$3M Collector Resurfacing
 - \$7M Residential Resurfacing
 - Capital Plans
 - 2017/2018/2019/2020
- D. MPO and CDBG Projects





Pavement Condition Index (PCI)

PCI – What is it?

- Pavement Condition Index (PCI) is data used to assess the general condition of pavement
- The data is used as a tool for initial prioritization
- Requires regular evaluation to updating conditions
- Provides forecasting which can assist and plan needed future improvements

El Paso Results

PCI Range	Condition Description	Percent of Network
86-100	Good	26.75%
71-85	Satisfactory	22.72%
56-70	Fair	17.06%
41-55	Poor	17.59%
26-40	Very Poor	10.46%
11-25	Serious	5.00%
0-10	Very Serious	0.42%
	TOTAL	100%

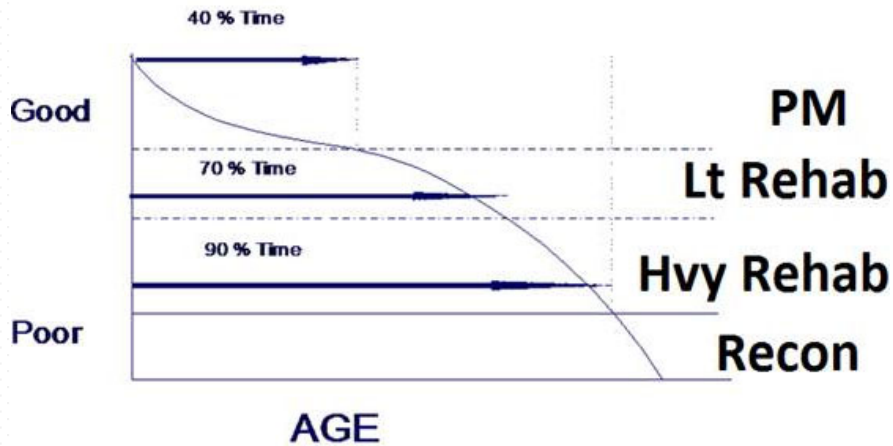
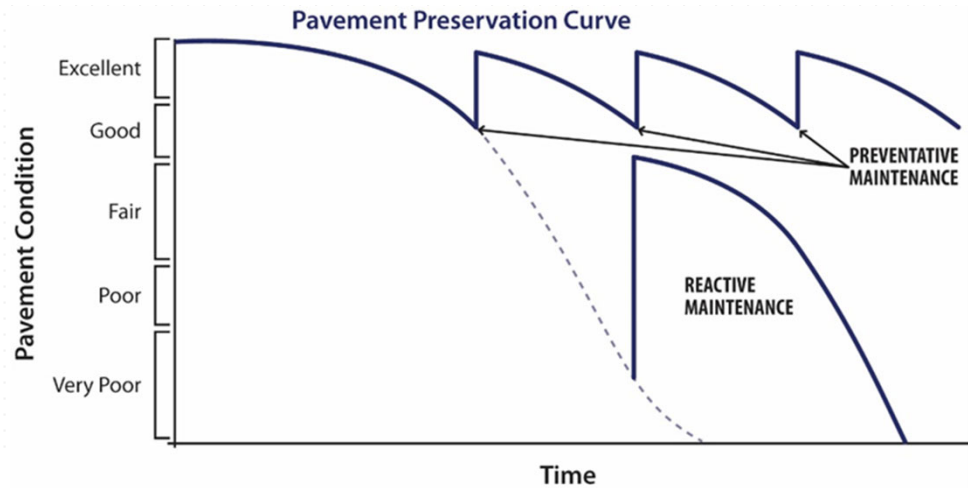
49.5% is Satisfactory or higher
50.5% is Fair or below

Best Practices

- Useful life of a road is 25 years
- 4% of the street inventory every year
- Average PCI at 70 or above should be our goal
- Spend a portion of the budget to keep good pavement in good condition
- Have a plan to bring poor roads to fair condition and above
- Find cost effective treatments at designated times to provide desired level of service

Best Practices

PCI



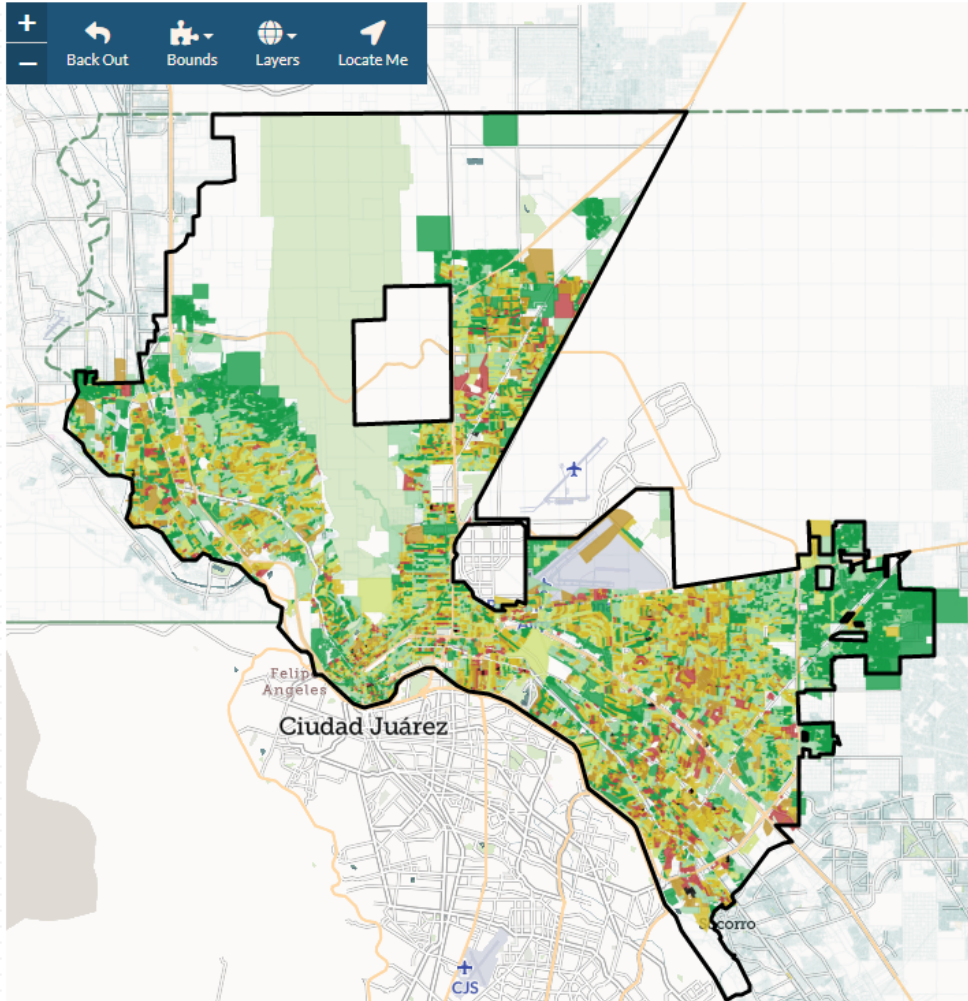
SEALS/CRACK SEALS

MILL AND OVERLAY

SPOT FULL DEPTH REPAIRS AND MILL AND OVERLAY

RECONSTRUCTION

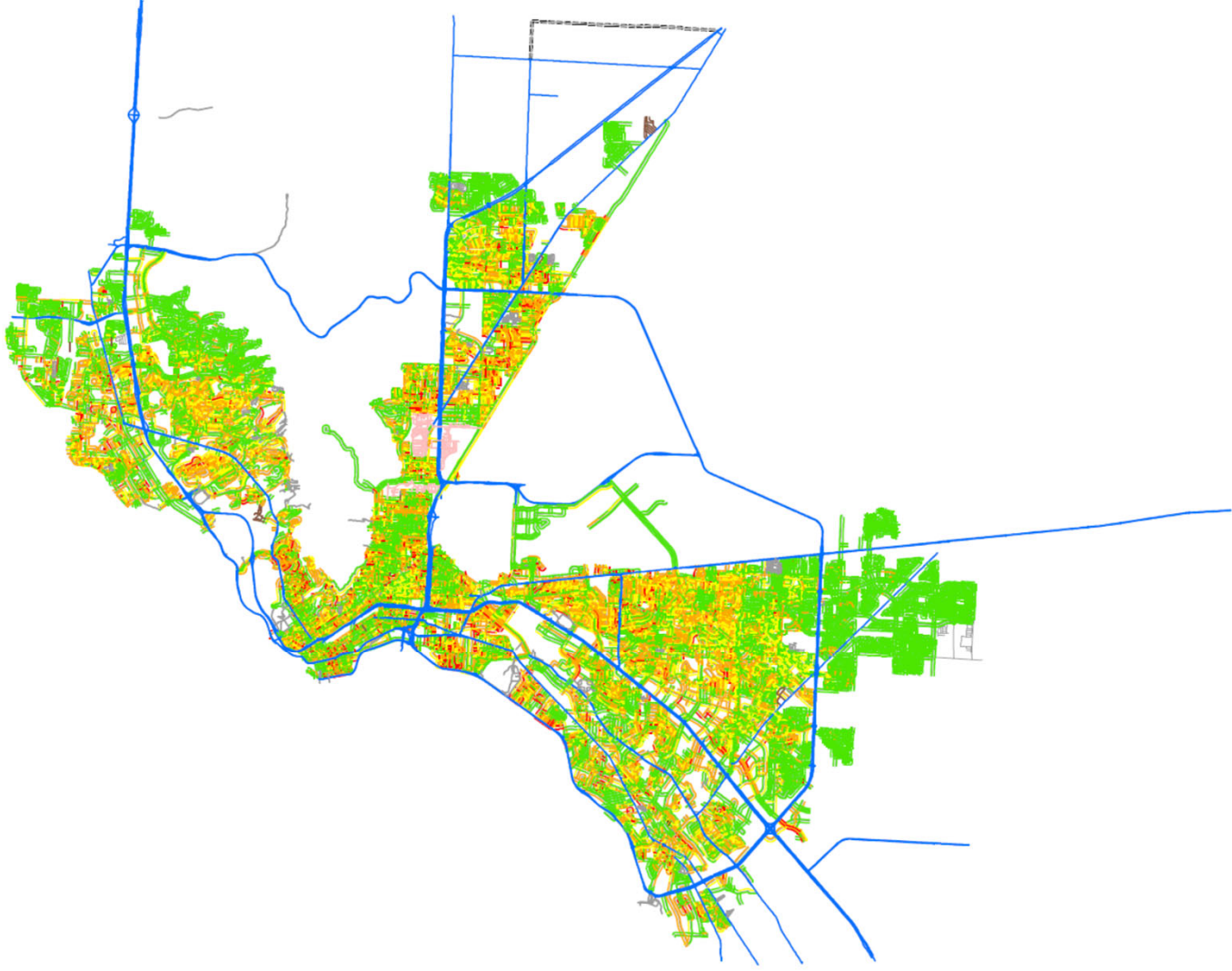
- **Street Maintenance is a high priority for our community**
- **The inventory for roads in the City shows 2,500 centerline miles**
 - **\$44 Million is the estimated annual investment in order to keep the street Pavement Condition Index of 70 (out of 100)**
- **City Council Approvals**
 - **August 2018- City Council Approved \$7 M Annual Program for Residential.**
 - **December 2019 - City Council approves a dedicated \$3M Annual for street resurfacing from PSB Infrastructure Franchise Fee**



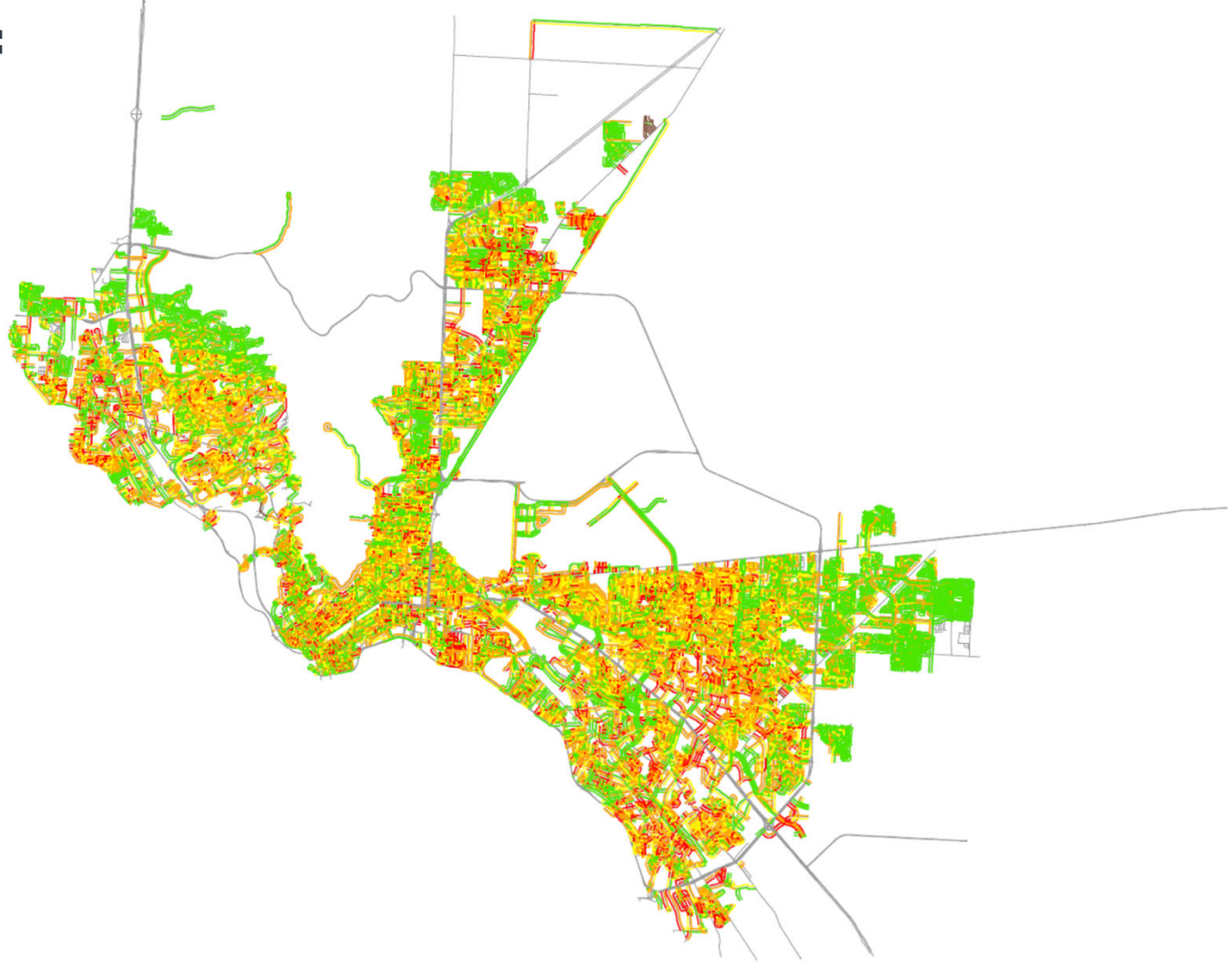
Pavement Conditions Map

- Type in an address to search or freely navigate
- See PCI city-wide by adjacent parcel
- Average PCI at 70 or above should be our goal
- <https://storymaps.arcgis.com/stories/dd6e2e3f4615447793e47a4f2cbfc575>

2008 PCI =
75.54 avg.

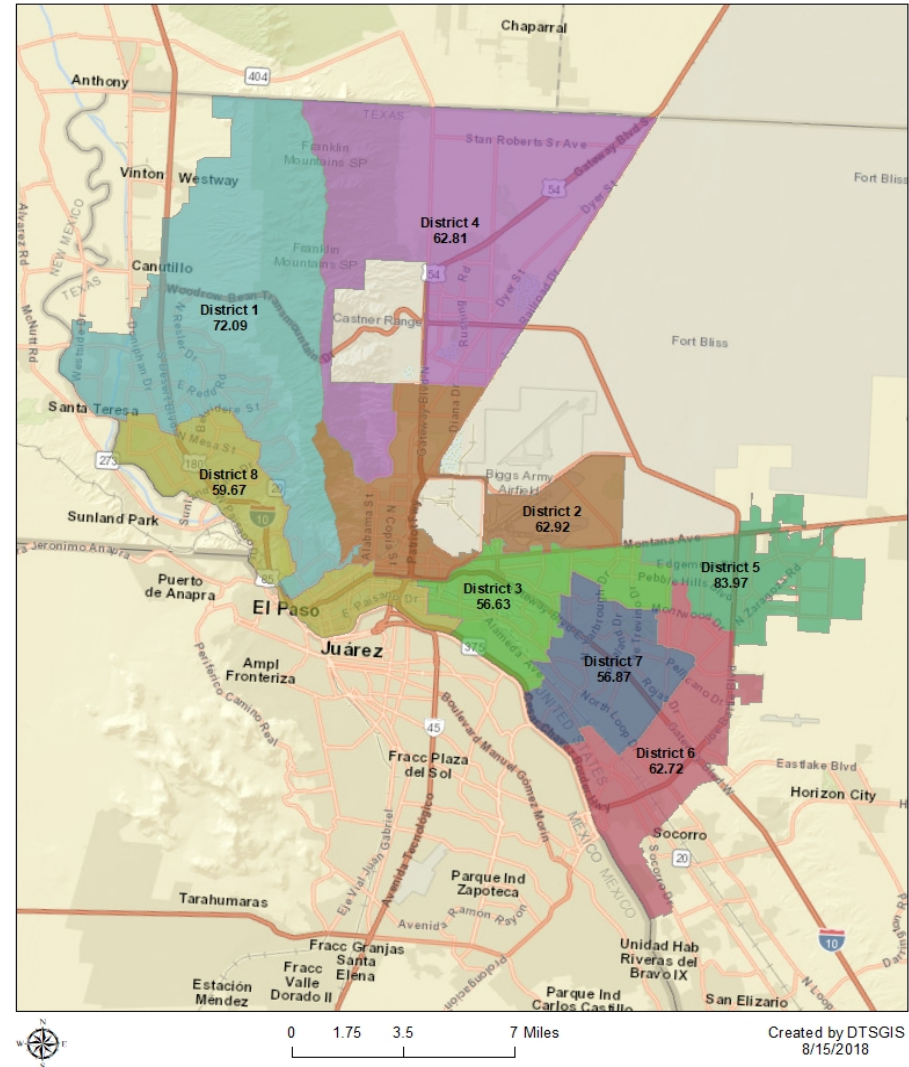


**2018 PCI =
65.42 avg.**

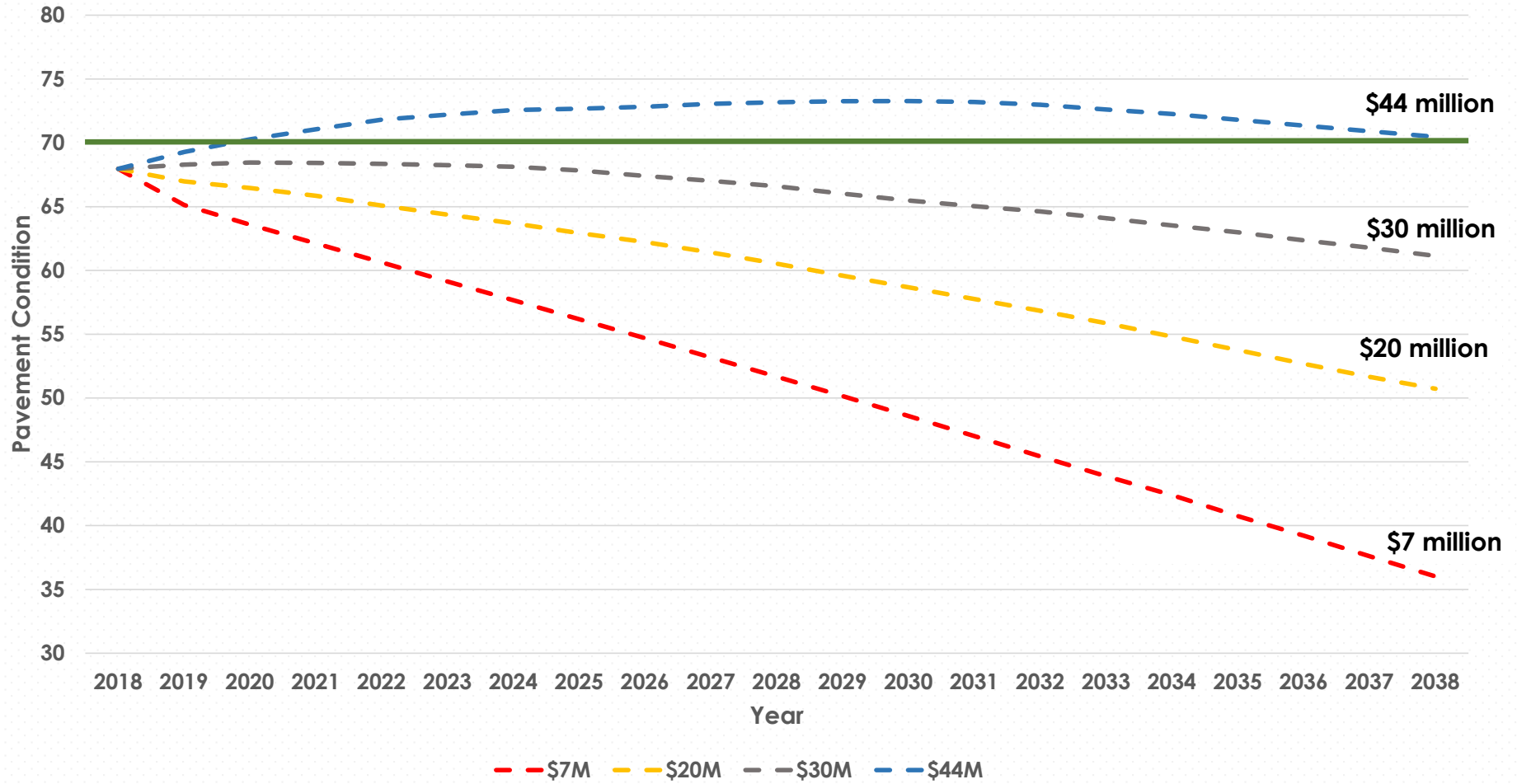


Average PCI by District

District	Average PCI
1	72.09
2	62.92
3	56.63
4	62.81
5	83.97
6	62.72
7	56.87
8	59.67



Scenarios with 2% inflation



Alternative Surface Treatment Tools

CID and SAM staff are reviewing alternative programs for street surface treatments such as Slurry Sealing, Pressure Sealing, and HA5

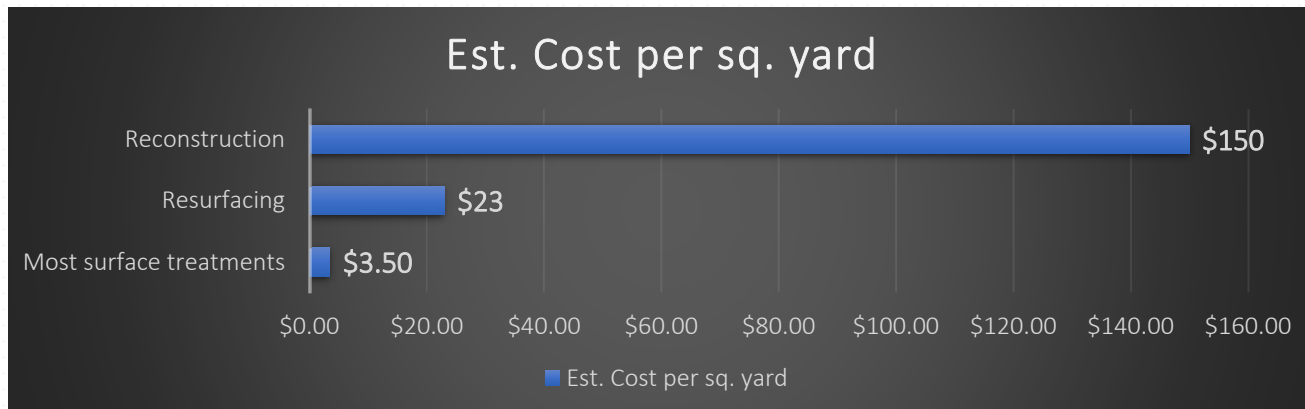
- These treatments are used to preserve the surfaces of **newer** roadways that are still in a **Good** PCI rating
- Example – For a standard residential street you can expect a 25 year useful life – meaning at the 25 year point the street will require either resurfacing or reconstruction, depending on surface and sub-surface deterioration.
- When an alternative surface treatment is applied, it effectively restores the pavement condition back to PCI back ranges of 90-100; this effectively **buys** additional useful life for a street and can push back the need for resurfacing into the future up to seven years



Alternative Surface Treatment Tools

CID and SAM staff are reviewing alternative programs for street surface treatments such as Slurry Sealing, Pressure Sealing, and HA5 (Cont'd)

- Comparison on Costs:
 - surface treatments are estimated at \$3.50/SQYD; compared to resurfacing which is presently at \$23/SQYD and reconstruction which is estimated at least \$150/SQYD
- In present day dollars, if a surface treatment were applied to a 100 mile stretch of residential roadway it would cost approximately \$6.5 million
- But if done, it would push back the need to spend up to \$41.3 million to resurface that same portion by as many as seven years



2012 Street CIP



- June 26, 2012: City Council approved \$218.4 M for street improvements

Little initial progress in implementation

- Between 2012 to 2016, only one project completed
- Only \$52 M spent between 2013-2016 (4 years)

- March 8, 2016: City Council CIP recalibration
 - ✓ Observations and input from public
 - ✓ Dedicated funding for specific street improvements
 - ✓ Greater Council oversight of CIP implementation
- August 7, 2017: Council approved expediting arterial resurfacing (Transferred \$21.8 M from Reconstruction to Resurfacing Top 25 Arterials)
- December 18, 2017 Council approved expediting reconstruction projects
- Pre-COVID, on schedule to complete by 2021

History

- June 26, 2012: City Council approved \$218.4 M for street improvements
- March 8, 2016: City Council CIP recalibration
 - Observations and input from public
 - Dedicated funding for specific street improvements
 - Greater Council oversight of CIP implementation
- August 7, 2017: Council approved expediting arterial resurfacing (Transferred \$21.8 M from Reconstruction to Resurfacing Top 25 Arterials)
- December 18, 2017 Council approved expediting reconstruction projects
- February 15, 2021 Council approved to allocate Investment Interest to projects within each Capital Program.

Status	3/2016	12/2017	2/2019	6/2019	10/2019	2/2020	7/2020	8/2020	9/2020	12/2020	1/2020	4/2021	6/2021
Completed	2	10	18	21	21	27	35	35	37	39	42	47	49
Construction	6	7	25	27	34	36	24	24	22	20	17	16 + 1NTMP	15
Design	10	27	22	17	10	2	0	0	0	0	0	2	1
Programmed	47	21	0	0	0	0	0	0	0	0	0	0	0
Deferred	0	0	0	0	0	0	6+1 NTMP	6+1 NTMP	6+1 NTMP	6+1 NTMP	6+1 NTMP	0	0
TOTAL	65	65	65	65	65	65	65	65	65	65	65	65	65

Recalibration

Expedite 21 Projects

Street CIP Resurfacing Update – City wide

Active Street Resurfacing Projects:

1. 2012 Street CIP for Street Resurfacing – **99.1% complete**
All remaining streets under contract
2. Arterial Resurfacing Program – **95 % complete**
Pending completion of Hawkins from I-10 to gazelle

Progress on Active Street Resurfacing Projects:

- 2012 CO's - **371** Streets Completed – **3** locations in progress or programmed (To be completed within 2021)
- Arterial Program - **7** completed and **1** in progress

Street CIP Resurfacing– City wide

\$7 M Residential

FY 19 and 20 Program :

- 39% Residential streets complete
- Residential Program - **41** streets completed – **63 Locations to be programmed**
- FY 2020 Programmed to FY 2022/23
- FY 2021- FY 2022 Programmed to FY 2023 / FY 2024 / FY 2025

All remaining streets FY 2019 and FY 2020 to be programmed

\$3 M Collectors Fee

- FY 2020 – 100% Complete
- FY 21 – 23: **2** Roads Complete, **1** In progress, **5** Programmed (On Schedule)

2012 Street CIP Resurfacing



District 1 - Includes 2012 Street CIP; and Arterial Program

44 Completed

Location	From	To	Status	Program	Location	From	To	Status	Program
ALTACUMBRE	Camino Fuente	Tarascas	Completed	2012 CO's	MESA HILLS	Mesa	Acacia	Completed	2012 CO's
AMPOSTA	Cresta Alta	Westwind	Completed	2012 CO's	MESITA	Peidmont	Stanton	Completed	2012 CO's
BOX ELDER	Gomez	Rollins	Completed	2012 CO's	MOORE	Piedmont	Stockwell	Completed	2012 CO's
BRENTWOOD	Stanton	Krupp	Completed	2012 CO's	NAVARIE	Pinar del Rio	Redd	Completed	2012 CO's
BUTTERFIELD	Territory	Rio Mira	Completed	2012 CO's	NEW YORK	St. Vrain	Dead End	Completed	2012 CO's
CALLE OLASO	Equestre	Dead End	Completed	2012 CO's	OCTAVIA	Kerbey CDS	Magoffin	Completed	2012 CO's
CHERRY HILL	Broadmoor	Thunderbird	Completed	2012 CO's	ONEIDA	Medano	Redd	Completed	2012 CO's
CINCINNATI	Kansas	Piedmont	Completed	2012 CO's	OSAPLE	Rio Mira	Dead End	Completed	2012 CO's
CLAYTON	Galloway	Robinson	Completed	2012 CO's	PAWNEE	Iroquis	Dead End	Completed	2012 CO's
COSTA BLANCA	Pinar del Rio	Redd	Completed	2012 CO's	PEBBLE BEACH	Shadow Mountain	Burning Tree	Completed	2012 CO's
DEDE	Rim	Cul-de-Sac	Completed	2012 CO's	RHAELYNNE	Cory	Upper Valley	Completed	2012 CO's
FLAMINGO	Krupp	Stanton	Completed	2012 CO's	RIO MIRA	Butterfield	Territory	Completed	2012 CO's
GALLOWAY	Stanton	Piedmont	Completed	2012 CO's	ROXANNA	Ridge	Marietta	Completed	2012 CO's
HILLCREST	Bancroft	Dead End	Completed	2012 CO's	SAN MATEO	La Cruz	Peidmont	Completed	2012 CO's
INDIAN BLUFF	Crown Point	Caprock	Completed	2012 CO's	SANTA RITA	Las Vegas	Okeefe	Completed	2012 CO's
IRONDALE	Lawndale	Stanton	Completed	2012 CO's	SINGING HILLS	Thunderbird	Thunderbird	Completed	2012 CO's
KELLY	Kern	Whitaker	Completed	2012 CO's	SOLEDAD	Mulberry	La Mirada	Completed	2012 CO's
KRUPP	Waymore	Ridgecrest	Completed	2012 CO's	TERRITORY	Butterfield	Rio Mira	Completed	2012 CO's
LA CRUZ	Okeefe	Piedmont	Completed	2012 CO's	WALLINGTON	Krupp	Brentwood	Completed	2012 CO's
LARCHMONT	Krupp	Waymore	Completed	2012 CO's	WELLESLEY	Kern	Campbell	Completed	2012 CO's
LOS NIETOS	La Mirada	La Mirada	Completed	2012 CO's	PARK HILL	Ridgecrest	Ridgecrest	Completed	2012 CO's
MADELINE	Piedmont	Park	Completed	2012 CO's	RESLER	High Ridge	White Cliffs	Completed	Arterials

*Resler is an arterial program street –section of this is in District 8

District 2 - Includes 2012 Street CIP; and Arterial Program

64 Completed

Location	From	To	Status	Program	Location	From	To	Status	Program
ALLEY	Piedras	Raynor	Completed	2012 CO's	MAXWELL	Dyer	Diana	Completed	2012 CO's
BERYL	Dolomite	Echo	Completed	2012 CO's	MCGREGOR	Maxwell	Diana	Completed	2012 CO's
BRITTON	Dyer	Sierra Vista	Completed	2012 CO's	MEMPHIS	Stevens	Belmont CDS	Completed	2012 CO's
BROADDUS	Alabama	Stevens	Completed	2012 CO's	MEMPHIS	Red Rock Canyon	Piedras	Completed	2012 CO's
BYRON	Van Buren	Monroe	Completed	2012 CO's	MOBILE	Piedras	Dead End	Completed	2012 CO's
CAPITAN	Mt Latona	Hercules	Completed	2012 CO's	MOBILE	Radford	Dead End	Completed	2012 CO's
CHELSEA	Timberwolf	Trowbridge	Completed	2012 CO's	MOUNT DELANO	Hondo Pass	Blue Ridge	Completed	2012 CO's
CLIFTON	Hueco	Gateway South	Completed	2012 CO's	MOUNT ETNA	Rutherford	Glacier Peak	Completed	2012 CO's
CROSSON	CDS	CDS	Completed	2012 CO's	MOUNT HAGEN	Pikes Peak	Blue Ridge	Completed	2012 CO's
CUMBERLAND	Pershing	Gateway South	Completed	2012 CO's	MOUNT OLYMPUS	Joe Herrera	Glacier Peak	Completed	2012 CO's
DEVORE	Eclipse	Comet	Completed	2012 CO's	MOUNT SAN BERDU	Joe Herrera	Alps	Completed	2012 CO's
DIAMOND	Westline	Echo	Completed	2012 CO's	MOUNT WHITNEY	Tetons	Knox	Completed	2012 CO's
DOLOMITE	Magnetic	Zircon	Completed	2012 CO's	NASHVILLE	Piedras	Dead End	Completed	2012 CO's
ECHO	Hercules	Moonlight	Completed	2012 CO's	NEBRASKA	Nations	Morehead	Completed	2012 CO's
ELM	Mobile	Richmond	Completed	2012 CO's	OLYMPIC	Magnetic	Gateway South	Completed	2012 CO's
FORREST	Hunt	Trowbridge	Completed	2012 CO's	PEINADO	Wagner	Hunt	Completed	2012 CO's
FRANKFORT	Stevens	Bossworth CDS	Completed	2012 CO's	POLK	Byron	Elm	Completed	2012 CO's
GRANT	Piedras	Copper	Completed	2012 CO's	POLLARD	Jefferson	Gateway South	Completed	2012 CO's
GRISSOM	Martin	Mathias	Completed	2012 CO's	RAILROAD	Loop 375	US 54	Completed	2012 CO's
HAPPER	Leeds	Cambridge	Completed	2012 CO's	ROBERT	Maxwell	Arlen	Completed	2012 CO's
HASTINGS	Happer	Gateway South	Completed	2012 CO's	SATURN	Edgar Park	Hercules	Completed	2012 CO's
HOMER	Gateway South	Joyce	Completed	2012 CO's	SHEPPARD	Alabama	Lackland	Completed	2012 CO's
HUNT	Peinado	Glenwood	Completed	2012 CO's	SOLAR	Edgar Park	Hercules	Completed	2012 CO's
JADE	Zircon	Echo	Completed	2012 CO's	STATLER	Tetons	Adolphus	Completed	2012 CO's
JUSTUS	Jefferson	Tyler	Completed	2012 CO's	STEVENS	Harrison	McKinley	Completed	2012 CO's
LACKLAND	Van Buren	Monroe	Completed	2012 CO's	STRAND	McGregor	Maxwell	Completed	2012 CO's
LAMAR	Bliss	Hueco	Completed	2012 CO's	TAYLOR	Piedras	Terminus	Completed	2012 CO's
LOUISIANA	Mobile	Richmond	Completed	2012 CO's	TRADEWIND	Mercury	Neptune	Completed	2012 CO's
MADERA	Radford	Dead End	Completed	2012 CO's	VEGA	Polaris	Comet	Completed	2012 CO's
MARR	Altura	Trowbridge	Completed	2012 CO's	WAGNER	Chelsea	Trowbridge	Completed	2012 CO's
MATTERHORN	Rutherford	Glacier Peak	Completed	2012 CO's	WEIGHTMAN	Timberwolf	Edwards	Completed	2012 CO's
MAXWELL	Gateway North	Dyer	Completed	2012 CO's	WILSON	Pershing	Dead End	Completed	2012 CO's

**Sections of Mount Etna, Mount Olympus, Matterhorn, and Mount San Berdu cross into District 4*

**Railroad is an arterial program street-section crosses into District 4*

**Hastings completed in two segments; shown here as originally programmed*

District 3 - Includes 2012 Street CIP; and Arterial Program

64 Completed, 1 In Progress

Location	From	To	Status	Program	Location	From	To	Status	Program
ABRAHAM	Alameda	Canary	Completed	2012 CO's	JOSHUA	Durrill	Dead End	Completed	2012 CO's
ALASKA	Yuma	Phoenix	Completed	2012 CO's	KAYWOOD	Parkwood	Saigon	Completed	2012 CO's
ALGONQUIN	Geronimo	Marlow	Completed	2012 CO's	LARRY MAHAN	Gateway West	Viscount	Completed	2012 CO's
ANISE	Lee Trevino	Montwood	Completed	2012 CO's	LEAR	Boeing	Lockheed	Completed	2012 CO's
AQUARIUS	Turrentine	Backus	Completed	2012 CO's	LETTIE	Ben Swain	Edith	Completed	2012 CO's
ARAPAHO	Geronimo	Marlow	Completed	2012 CO's	MCCARTHY	Hockney	Alameda	Completed	2012 CO's
ASH	Dempsey	W H Burges	Completed	2012 CO's	MERIL	Cardigan	Darin	Completed	2012 CO's
AVALON	Sunglow	Dead End	Completed	2012 CO's	MIDWAY	Knights	Hockney	Completed	2012 CO's
BALSAM	Barker	Mimosa	Completed	2012 CO's	MONTROSE	Mc Crae	Dead End	Completed	2012 CO's
BRANDWOOD	Blackwood	Suewood	Completed	2012 CO's	NAVAJO	Apache	Cheyenne Trail	Completed	2012 CO's
CESSNA	Sunglow	W H Burges	Completed	2012 CO's	PAPAGO	Clark	Marlow	Completed	2012 CO's
CHIP CHIP	Alameda	Dead End	Completed	2012 CO's	PEACH TREE	George Orr	C R Croom	Completed	2012 CO's
CIBOLA	Clark	Marlow	Completed	2012 CO's	PEAR TREE	George Orr	C R Croom	Completed	2012 CO's
CLEVELAND	Paisano	Marlow	Completed	2012 CO's	PEARL	Amethyst	Dead End	Completed	2012 CO's
COCONUT TREE	Granite	Coconut Tree	Completed	2012 CO's	PRESTWICK	Cosmos	Kilmaltie	Completed	2012 CO's
CORNWALL	Castletown	Blackwood	Completed	2012 CO's	RED ROBIN	Canary	George Orr	Completed	2012 CO's
DERICK	Carnegie	Montana	Completed	2012 CO's	SHELL	Montana	Dead End	Completed	2012 CO's
DOWNUM	McCabe	Darlina	Completed	2012 CO's	SHETLAND	Edgemere	Ballymote	Completed	2012 CO's
EAST GLEN	Pebble Hills	Sam Snead	Completed	2012 CO's	STEPHENSON	Gateway East	Frederick	Completed	2012 CO's
EDITH	Little Flower	Ben Swain	Completed	2012 CO's	SURETY	Gateway East	Clark	Completed	2012 CO's
FIRESTONE	Montana	Darin	Completed	2012 CO's	TRINITY	Rusk	Simpia	Completed	2012 CO's
FLINT	Polo Inn	Polo Inn	Completed	2012 CO's	TURRENTINE	Glengarry	Daugherty	Completed	2012 CO's
FRANK BEARD	Sam Snead	Anise	Completed	2012 CO's	UTE	Clark	Marlow	Completed	2012 CO's
GOURD	Album	Bellis	Completed	2012 CO's	VIOLET	W H Burges	Cessna	Completed	2012 CO's
GRANITE	George Orr	Polo Inn	Completed	2012 CO's	VOCATIONAL	Mimosa	Alameda	Completed	2012 CO's
GREEN VALLEY	Carolina	Dead End	Completed	2012 CO's	WADE	Cosmos	Lait	Completed	2012 CO's
HARDY	Tampa	Dulaney	Completed	2012 CO's	WOODALL	Blackwood	Suewood	Completed	2012 CO's
HAWAII	Yuma	Phoenix	Completed	2012 CO's	BEN SWAIN	Toni	Edith	Completed	2012 CO's
HAWICK	Dunoon	Mcintosh	Completed	2012 CO's	GEORGE DIETER	Montana	Montwood	Completed	Arterials
HILLER	Airport	Boeing	Completed	2012 CO's	VISCOUNT	Airway	Hawkins	Completed	Arterials
HOLIDAY	Tampa	Welch	Completed	2012 CO's	YARBROUGH	Montana	Cesar Chaves	Completed	Arterials
INTERNATIONAL	Robert E Lee	Airway	Completed	2012 CO's	HAWKINS	Merchant/Gazelle	North Loop/Gateway	On Hold Montana RTS	Arterials
J C CRAMER	Barker	Coronado	Completed	2012 CO's					

*George Dieter is an arterial program street –section crosses into District 5

*Yarbrough is an arterial program street –section crosses into District 7

District 4 - Includes 2012 Street CIP; and Arterial Program

83 Completed

Location	From	To	Status	Program	Location	From	To	Status	Program
ABILENE	Cermac	Shenandoah	Completed	2012 CO's	PARADISE	Alcan	Tropicana	Completed	2012 CO's
AJAX	Crenshaw	Tropicana	Completed	2012 CO's	PEACOCK	Rushing	Saxon	Completed	2012 CO's
ALCAN	Warren	Fairbanks	Completed	2012 CO's	PERSIMMON	Marie Tobin	Hondo Pass	Completed	2012 CO's
BLYTHE	Yellowstone	Winthrop	Completed	2012 CO's	PICKEREL	Marlin	McCombs	Completed	2012 CO's
BOBCAT	Bomarc	Dead End	Completed	2012 CO's	PONDEROSA	Palomino	Dead End	Completed	2012 CO's
CRENSHAW	Yellowstone	Tropicana	Completed	2012 CO's	PORT ARTHUR	Sweetwater	Murphy	Completed	2012 CO's
CURLEW	Debeers	Tropicana	Completed	2012 CO's	POTOMAC	Pheasant	Quail	Completed	2012 CO's
DALTON	Salisbury	Raleigh	Completed	2012 CO's	RAVEN	Bomarc	Dead End	Completed	2012 CO's
DEARBORNE	Mackinaw	McCombs	Completed	2012 CO's	RAYMOND TELLES	Alps	Joe Herrera	Completed	2012 CO's
DEBEERS	Ambassador	Mackinaw	Completed	2012 CO's	REGULUS	Mc Combs	Bomarc	Completed	2012 CO's
DECATUR	Vicksburg	Railroad	Completed	2012 CO's	ROANOKE	Joe Herrera	Hondo Pass	Completed	2012 CO's
DEER	McCombs	Cross	Completed	2012 CO's	RUTHERFORD	Stahala	Dyer	Completed	2012 CO's
DOWNNS	Fairfax	Raleigh	Completed	2012 CO's	SAGITTARIUS	Rushing	Kenworthy	Completed	2012 CO's
DUVAL	Marie Tobin	Hondo Pass	Completed	2012 CO's	SALEM	Rushing	McCombs	Completed	2012 CO's
FAIRFAX	Threadgill	Dalton	Completed	2012 CO's	SANDERS	Pistacio	Dyer	Completed	2012 CO's
FALCON	Mc Combs	Railroad	Completed	2012 CO's	SARAH ANNE	McCombs	Terminus	Completed	2012 CO's
FERTELL	Sun Valley	Grouse	Completed	2012 CO's	SHENANDOAH	Thor	Debeers	Completed	2012 CO's
GRAND CANYON	Zion	Old Spanish	Completed	2012 CO's	SIGMA	Sagittarius	Dead End	Completed	2012 CO's
GULFPORT	Salisbury	Raleigh	Completed	2012 CO's	SINCLAIR	Tivoli	Terminus	Completed	2012 CO's
HOLLINGS	Wren	Hondo Pass	Completed	2012 CO's	THOR	Crenshaw	Winthrop	Completed	2012 CO's
HUECO VISTA	Alabama	Dead End	Completed	2012 CO's	THREADGILL	Dyer	McCombs	Completed	2012 CO's
JOHN CUNNINGHAM	MLK	Terminus	Completed	2012 CO's	TIGER EYE	Dyer	Jadestone	Completed	2012 CO's
JUNCTION	Kellogg	Gateway South	Completed	2012 CO's	TIVOLI	Deer	Quail	Completed	2012 CO's
KELLOGG	Winthrop	Tropicana	Completed	2012 CO's	TRIUMPH	Salem	Dearborne	Completed	2012 CO's
KETCHIKAN	Prince Edwar	Newcastle	Completed	2012 CO's	TROPICANA	Alcan	McCombs	Completed	2012 CO's
KISKA	Prince Edwar	Edmonton	Completed	2012 CO's	TROUT	Wolverine	Dead End	Completed	2012 CO's
LEVELLAND	Sweetwater	Port Arthur	Completed	2012 CO's	UVALDE	Sun Valley	Junction	Completed	2012 CO's
LLANO	Hueco Vista	Terminus	Completed	2012 CO's	VANGUARD	Pickere!	Dead End	Completed	2012 CO's
MACAW	McCombs	Blue Wing	Completed	2012 CO's	VERBENA	Threadgill	McCombs	Completed	2012 CO's
MACKEREL	Will Ruth	Dead End	Completed	2012 CO's	VICEROY	Dearborne	Dead End	Completed	2012 CO's
MATTERHORN	Rutherford	Glacier Peak	Completed	2012 CO's	VICKSBURG	Threadgill	Sanders	Completed	2012 CO's
MAUREEN	Stahala	Gabriel	Completed	2012 CO's	WALDORF	McCombs	Alcan	Completed	2012 CO's
MC COMBS SERVICE	Sarah Anne	Sun Valley	Completed	2012 CO's	WINTHROP	Kenworthy	Thor	Completed	2012 CO's
MENZIES	Winthrop	Sun Valley	Completed	2012 CO's	WOODBERRY	Mc Combs	Dead End	Completed	2012 CO's
MIDDLESBORO	Waverly	McCombs	Completed	2012 CO's	WOODCHUCK	Bomarc	Dead End	Completed	2012 CO's
MOUNT ETNA	Rutherford	Glacier Peak	Completed	2012 CO's	YELLOWSTONE	Tropicana	Blythe	Completed	2012 CO's
MOUNT OLYMPUS	Joe Herrera	Glacier Peak	Completed	2012 CO's	YOSEMITE	Zion	Old Spanish Tra	Completed	2012 CO's
MOUNT SAN BERDU	Joe Herrera	Alps	Completed	2012 CO's	ZEUS	Nike	Snark	Completed	2012 CO's
MURPHY	Salem	Sean Haggerty	Completed	2012 CO's	ZION	Alabama	Gran Quivera	Completed	2012 CO's
NIKE	Sidewinder	Dead End	Completed	2012 CO's	MCCOMBS	Dyer	Railroad	Completed	Arterials
OLAN	Fairfax	Roanoak	Completed	2012 CO's	RAILROAD	Loop 375	US 54	Completed	Arterials
OLD SPANISH TRAIL	Zion	Dead End	Completed	2012 CO's					

*Sections of Mount Etna, Mount Olympus, Matterhorn, and Mount San Berdu cross into District 2

*Railroad is an arterial program street-section crosses into District 2

District 5 - Includes 2012 Street CIP; and Arterial Program

2 Completed

Location	From	To	Status	Program
LEE	Montwood	Pebble Hills	Completed	2012 CO's
GEORGE DIETER	Montana	Montwood	Completed	Arterials

**George Dieter is an arterial program street –section crosses into District 3*

District 6 - Includes 2012 Street CIP; and Arterial Program

10 Completed

Location	From	To	Status	Program
PULLMAN D	Henry Brennan	Rojas	Completed	2012 CO's
DORSET	Coventry	Dead End	Completed	2012 CO's
ONATE	Candelaria	Dead End	Completed	2012 CO's
SANTA ROSALIA	Southside	Guadalajara	Completed	2012 CO's
RENO	Southside	Guadalajara	Completed	2012 CO's
NEVAREZ A	Inglewood	Skylight	Completed	2012 CO's
GOLONDRINA	Buena Park	Buena Park	Completed	2012 CO's
GUADALAJARA	Singh	Reno	Completed	2012 CO's
LONE STAR	Socorro	Padilla	Completed	2012 CO's
ROJAS	George Dieter	Don Haskins	Completed	Arterials

**Sections of Rojas is an Arterial Program street – section crosses into District 7*

District 7 - Includes 2012 Street CIP; and Arterial Program

63 Completed

Location	From	To	Status	Program	Location	From	To	Status	Program
ALCAZAR	Lomaland	Dead End	Completed	2012 CO's	LEE TREVINO	Gateway East	Yermoland	Completed	2012 CO's
ALGERITA	Riverside	Hickory	Completed	2012 CO's	LILAC	Carolina	Montecito	Completed	2012 CO's
ALGIERS	Fir	Album	Completed	2012 CO's	LOMALAND	Pellicano	Gateway East	Completed	2012 CO's
ALLEN BRADLEY	James Watt	Wilkenson	Completed	2012 CO's	MAZATLAN	Hunter	Ladera	Completed	2012 CO's
AMUR	Danube	Arboleda	Completed	2012 CO's	MONACO	Montwood	Woodside	Completed	2012 CO's
ARAQUAIA	Arboleda	Dead End	Completed	2012 CO's	MONTERREY	Giles	Yarbrough	Completed	2012 CO's
ATKINSON	North Loop	Half Moon	Completed	2012 CO's	NEW HAVEN	Lasso	Roseway	Completed	2012 CO's
BORRETT	Wells	Dead End	Completed	2012 CO's	NEWLAND	Stanley	Atwood	Completed	2012 CO's
BURGESS	Yermoland	Courtland	Completed	2012 CO's	POLVO	Ron Quillo	Dead End	Completed	2012 CO's
BURNHAM	Stanley	Lomaland	Completed	2012 CO's	RALPHEENE	Williamette	Yermoland	Completed	2012 CO's
CAPELLO	Blacks	McCamey	Completed	2012 CO's	RIO ARRIBA	Pedernales	Link	Completed	2012 CO's
CHRISTY	Williamette	Yermoland	Completed	2012 CO's	ROJAS	Pendale	George Dieter	Completed	2012 CO's
CORK	Album	Zanzibar	Completed	2012 CO's	ROSEMARY	San Jose	Wenda	Completed	2012 CO's
COSMOS	McRae	Debbie	Completed	2012 CO's	SAN PAULO	La Paz	Yarbrough	Completed	2012 CO's
DALE DOUGLAS	Bob Mitchell	Vista del Sol	Completed	2012 CO's	SANTA BARBARA	Mazatlan	Hacienda	Completed	2012 CO's
EMERSON	Heid	North Loop	Completed	2012 CO's	SANTA MARIA	Giles	Dead End	Completed	2012 CO's
ESCADRILLE	Fray	Lafayette	Completed	2012 CO's	SANTA MONICA	Giles	Venado	Completed	2012 CO's
FINITA	Whittier	Alameda	Completed	2012 CO's	SONORA	Veracruz	Dead End	Completed	2012 CO's
FRANCINE	Williamette	Yermoland	Completed	2012 CO's	SUMATRA	Ceylon	Album	Completed	2012 CO's
FRAY	Williamette	Dead End	Completed	2012 CO's	TAHITI	Heather	Bermuda	Completed	2012 CO's
GALLAGHER	Heid	Mauer	Completed	2012 CO's	TOMWOOD	Sumac	Trawood	Completed	2012 CO's
GUAYMAS	Taxco	Corozal	Completed	2012 CO's	TRANQUILO	Yarbrough	Dead End	Completed	2012 CO's
HACIENDA	Hunter	Ameca	Completed	2012 CO's	VAN HASELEN	Lasso	Pendale	Completed	2012 CO's
HALF MOON	North Loop	North Loop	Completed	2012 CO's	VENADO	Ranchland CDS	San Paulo	Completed	2012 CO's
HAROLD	Starr	Dead End	Completed	2012 CO's	VERACRUZ	Ladera	Giles	Completed	2012 CO's
HERMOSILLO	Hunter	Yarbrough	Completed	2012 CO's	VISTA LOMAS	Vista De Oro	Vista del Sol	Completed	2012 CO's
HONOLULU	Montwood	Leewood	Completed	2012 CO's	VISTA REAL	Trawood	Janway	Completed	2012 CO's
INDEPENDENCE	Yarbrough	Whittier	Completed	2012 CO's	WENDA	Franklin	San Jose	Completed	2012 CO's
LA GENTE	Morelia	Dead End	Completed	2012 CO's	YARBROUGH	North Loop	Alameda	Completed	2012 CO's
LA PALOMA	Valley View	Valley View	Completed	2012 CO's	ROJAS	George Dieter	Don Haskins	Completed	Arterials
LA PAZ	Corozal	Dead End	Completed	2012 CO's	YARBROUGH	Montana	Cesar Chaves	Completed	Arterials
LADERA	Monterrey	Carolina	Completed	2012 CO's					

*Sections of Rojas is an Arterial Program street – section crosses into District 6

*Yarbrough is an arterial program street –section crosses into District 3

District 8 - Includes 2012 Street CIP; and Arterial Program

57 Completed, 2 In Progress

Location	From	To	Status	Program	Location	From	To	Status	Program
AVILA	Lombardy	Avila	Completed	2012 CO's	KINGSWOOD	Silverbell	Dead End	Completed	2012 CO's
BALLERINA	Sunset	Dead End	Completed	2012 CO's	LAREDO	Boone	Dead End	Completed	2012 CO's
BEL MAR	Fiesta	Cabrillo	Completed	2012 CO's	LESLIE WARD	Boy Scout	Dead End	Completed	2012 CO's
BELTON	Monarch	De Leon	Completed	2012 CO's	LINDEN	Alameda	Dunne	Completed	2012 CO's
BENEDICT	Perth	Hookheath	Completed	2012 CO's	MARDI GRAS	Carousel	Dad End	Completed	2012 CO's
BLACKSTONE	Roxbury	Frontera	Completed	2012 CO's	MARTINEZ	Delta	Laredo	Completed	2012 CO's
BRIARWOOD	Coeur D Alene	Sunset	Completed	2012 CO's	MEADOWLARK	Vist Del Monte	Rosinante	Completed	2012 CO's
CASTILE	Belton	Marcena	Completed	2012 CO's	MONTOYA	Country Club	Medowlark	Completed	2012 CO's
CHARL ANN	Shorty	Sunset	Completed	2012 CO's	OVERLAND	Cotton	Campbell	Completed	2012 CO's
CIRCUS	Mardi Gras	Dead End	Completed	2012 CO's	PACIFIC	Hidden	Doniphan	Completed	2012 CO's
COEUR D ALENE	Olmos	Coeur D Alene	Completed	2012 CO's	PALO VERDE	Maguey	Rio Flor	Completed	2012 CO's
COLINA ALTA	Fountain	Dead End	Completed	2012 CO's	PERTH	Riverbend	Benedict	Completed	2012 CO's
COLUMBINE	Country Club	Camino Real	Completed	2012 CO's	POPLAR	Pershing	Missouri	Completed	2012 CO's
COMANCHE	Tobin	Cortez	Completed	2012 CO's	POPLAR	Grant	School gates	Completed	2012 CO's
CORTO	Yandell	Prospect	Completed	2012 CO's	ROSEWOOD	Arizona	Missouri	Completed	2012 CO's
CORVENA	Swan	Fair Lawn	Completed	2012 CO's	RUBIN	Suncrest	Corousel	Completed	2012 CO's
DALLAS	San Antonio	Dead End	Completed	2012 CO's	SAINT VRAIN	Olive	Dead End	Completed	2012 CO's
DETROIT	Murchison	Arizona	Completed	2012 CO's	SANTA FE	I-10	Main	Completed	2012 CO's
DOLAN	Paisano	Sagrado	Completed	2012 CO's	SILVERBELL	Kingswood	Dead End	Completed	2012 CO's
DUNNE	Washington	Dead End	Completed	2012 CO's	THRUSH	Warbler	Crane	Completed	2012 CO's
EIGHTH	Oregon	Ochoa	Completed	2012 CO's	VISTA GRANDE	Country Club	Country Club	Completed	2012 CO's
FINDLEY	San Antonio	Dead End	Completed	2012 CO's	WESTCITY	Eubank	Waymore	Completed	2012 CO's
FOUNTAIN	Snow Heights	Mesa	Completed	2012 CO's	WESTVIEW	Heath	Belton	Completed	2012 CO's
FOURTH	Park	Coles	Completed	2012 CO's	BIRCH	Grant	Wyoming	Completed	2012 CO's
FRANCIS	Flower	Terminus	Completed	2012 CO's	CALIFORNIA	Mesa	Los Angeles	Completed	2012 CO's
FRANKLIN	I-10	Durango	Completed	2012 CO's	NINTH	Park	Campbell	Completed	2012 CO's
GEORGIA	Cliff	Dead End	Completed	2012 CO's	RIVER BEND	Frontera	Sunset	Pending CID Project	2012 CO's
HEISIG	Prospect	Sun Bowl	Completed	2012 CO's	UPSON	Heisig	Stewart	Pending PSB Project	2012 CO's
HOOKEATH	Roxbury	Benedict	Completed	2012 CO's	RESLER	High Ridge	White Cliffs	Completed	Arterials
J C MACHUCA	Sunland Park	Dead End	Completed	2012 CO's					

*Resler is an arterial program street –section of this is in District 1

2012 Street CIP Reconstruction



Active Reconstruction Project Progress

65 TOTAL PROJECTS (+3 NTMP)

- **49 COMPLETED**
- **15 Bid/ Construction (+1 NTMP)**
- **1 Design**

- **2 NTMP Complete**

***Status numbers does not include the 45 unfunded projects**



1 Projects in Pre-Design / Design

Project	District	Estimate	Est. Construction Start
Phillippy Reconstruction	6	\$797,632	TBD

5 + 1 NTMP Projects in Bidding

Project	District	Estimate	Est. construction Start
Canterbury Trail	1	\$1,302,300	Fall 2021
Gene Torres NTMP	7	\$798,600	Summer / Fall 2021
Padilla Reconstruction	6	\$2,249,005	Summer 2021
South Central Phase 5 - Edna(East of Concepcion), Cortez (South of Delta) Reconstruction (2)	8	\$6,224,221	Summer 2021
Sunglow Landscaping	3	\$388,351	Summer 2021

10 Under Construction

Project	District	Estimate	Estimated Completion
Davis Reconstruction	6	\$1,851,322	All scheduled to be complete by summer 2021
Lowd Reconstruction	7	\$1,944,000	
MCA Quiet Zones	3,8	\$6,162,048	
McCune Reconstruction	7	\$2,821,000	
Paddlefoot and Lomaland Reconstruction	7	\$5,234,000	
River Bend Phase III	8	\$3,340,200	
South Central Phase IV (Edna west of Concepcion, Dolan) 2	8	\$3,930,215	
Viscount Boulevard Roadway Lighting and Median Landscape	3	\$3,053,700	

49 + 2 NTMP Completed Projects

Alicia Drive Reconstruction	John Hayes Arterial Lighting	RC Poe and Edgemere Roundabout
Annie Reconstruction	Kernel Reconstruction	Redd Road Median Landscape and Lighting
Barker Reconstruction	Little Flower Reconstruction	Rich Beem Street Lighting
Central at Paisano	Love Rd Property Acquisition	Rim at Hague Intersection Improvements
Cielo Vista Sidewalk Repair	Manor Reconstruction	Robinson Reconstruction Phase I
Deer Ave NTMP	Mauer Road NTMP	Robinson Reconstruction Phase II
Edgemere Parkway	Mesquite Hills Street Lighting	Snelson Reconstruction
Edgemere Trail Widening, Lighting and Landscape Improvements	Mimosa Reconstruction	South Central Phase 2 - Encino(North of Delta), De Vargas, Cortez(North of Delta) Reconstruction (3)
Ethel Reconstruction	Monroe 2-way conversion	South Central Phase 3 - Encino (South of Delta), Elena, Feliz Reconstruction (2)
Flower Reconstruction	Montoya Heights Sidewalk	Springwood Traffic Calming
Geiger, Cardis, Malaga Reconstruction	New Haven Reconstruction	Teramar Reconstruction
Glenwood Reconstruction	Pebble Hills Extension	Toni, Mary Jeanne, Yvonne Reconstruction
Holly Reconstruction	Pendale Reconstruction	University Pedestrian Improvements
Independence Trail and Amenities (2)	Princeton, Tullane, Valleyview Reconstruction (3)	Van Buren 2-way conversion
James Reconstruction	Ramos Reconstruction	Yarbrough North Roadway Lighting and Median Landscape

Collector Street Resurfacing Program

List presented on 1/7/20 for
FY 20 (half), 21, 22

List presented on 10/27/20 for
FY 23



Collector Roads Paving Needs

- **Collectors are designed to move traffic between residential streets and arterial roadways; there are 160 Collector streets and 188 Arterial streets in our inventory, along with 5,769 Residential streets;**
- **The City through Title 15 collects an additional \$3M from Public Service Board Infrastructure Franchise Fee dedicated to Street Resurfacing:**
 - **\$3M used for a Collector Road resurfacing program**
- **Current program covers FY 20 (half), 21, 22, and 23**
- **Program began in Summer of 2020**

Program Candidates for a Collector Paving program for FY 21, FY 22, and FY 23

- **Project streets selected based on the following:**
 1. **PCI Data** from most recent pavement assessment – PCI's drive the selection criteria
 2. **Utility Clearances** – selected streets will be vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
 3. **Completing Neighborhoods** – where possible, candidates were selected near areas where the City has paved in the 2012 CO's, the Arterial Program, and the Residential paving program; selected sections of candidate streets are logical limits within the streets requiring pavement replacement

Collector Street Projects - In Progress

FY	Dist.	Location	From	To
FY 20	4	Rushing	Fairbanks	Salem
	4	Sun Valley	McCombs	Cross
FY 21	6	Saul Kleinfeld	Gwen Evans	Zaragoza
	3.5	Edgemere	Aberdeen	Red Sails
FY 22	3.5	Edgemere	Red Sails	George Dieter
	1.8	Belvidere	Mesa	Westwind
	2	Copia	Altura	Pershing
	7	Giles	Gateway East	Heid
FY 23	5,6	Saul Kleinfeld	Gwen Evans	Pebble Hills
	3,6,7	Montwood	Lee Trevino	Saul Kleinfeld

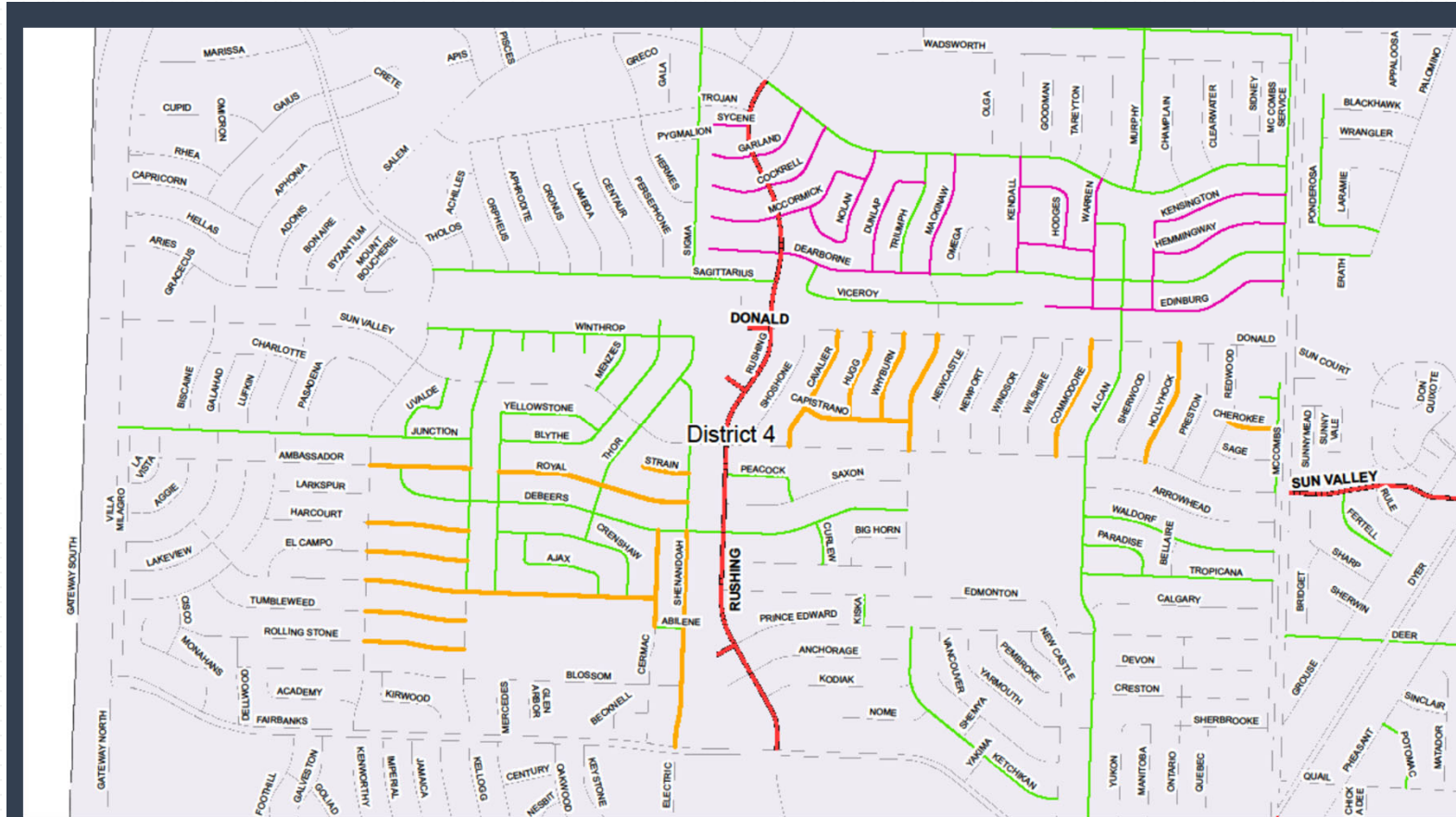
= COMPLETED PROJECTS

Rushing

FY 2020

Fairbanks to Salem

- Red-Black** – Proposed collector streets
- Magenta** – Proposed residential streets FY21-22
- Orange** – Residential streets from the FY19-20 Program
- Green** – 2012 street CIP
- Red** – Arterial Program
- Blue** – TxDOT



Completed

Sun Valley

FY 2020

McCombs to Cross

Red-Black – Proposed collector streets

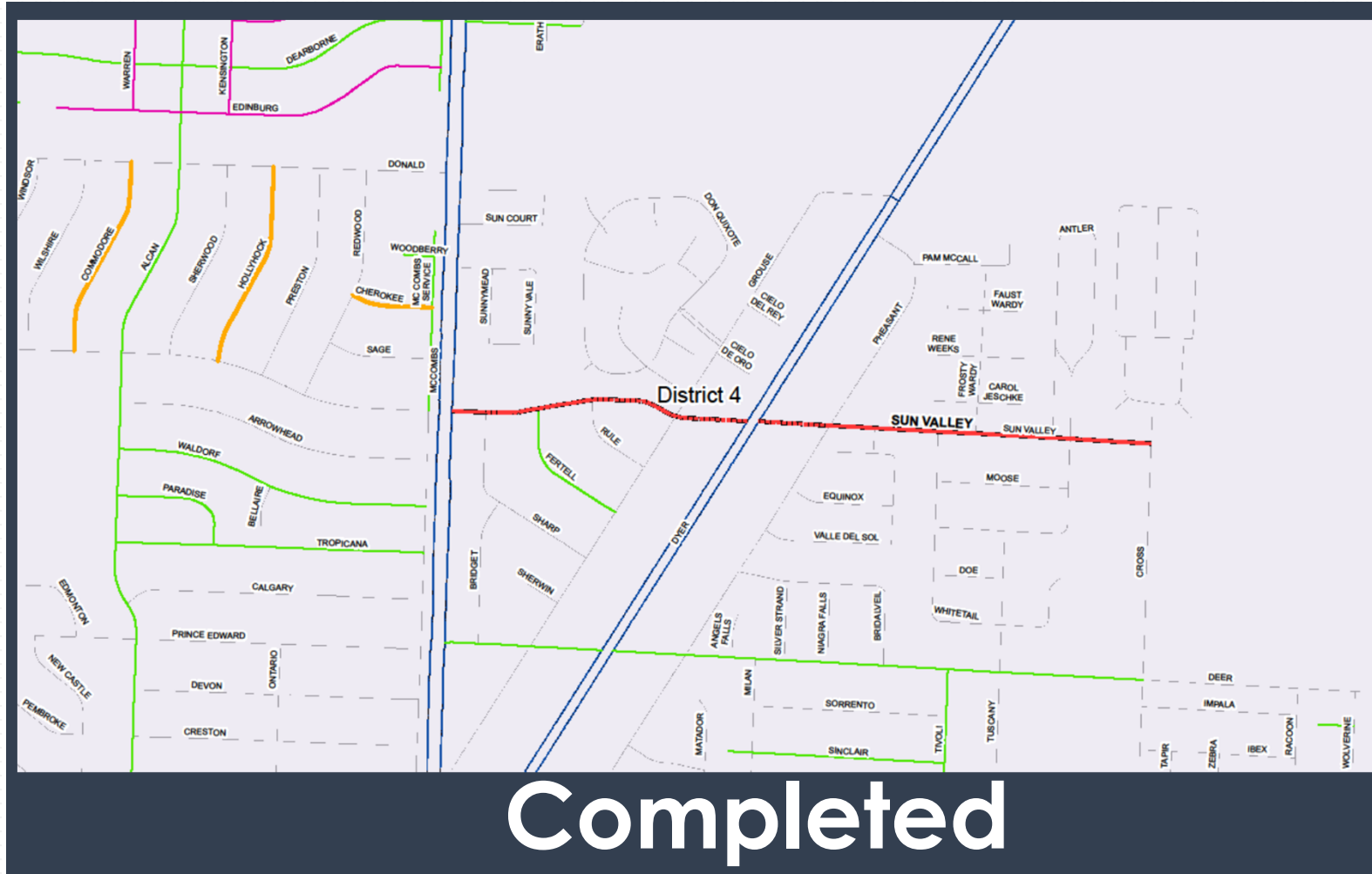
Magenta – Proposed residential streets FY21-22

Orange – Residential streets from the FY19-20 Program

Green – 2012 street CIP

Red – Arterial Program

Blue – TxDOT

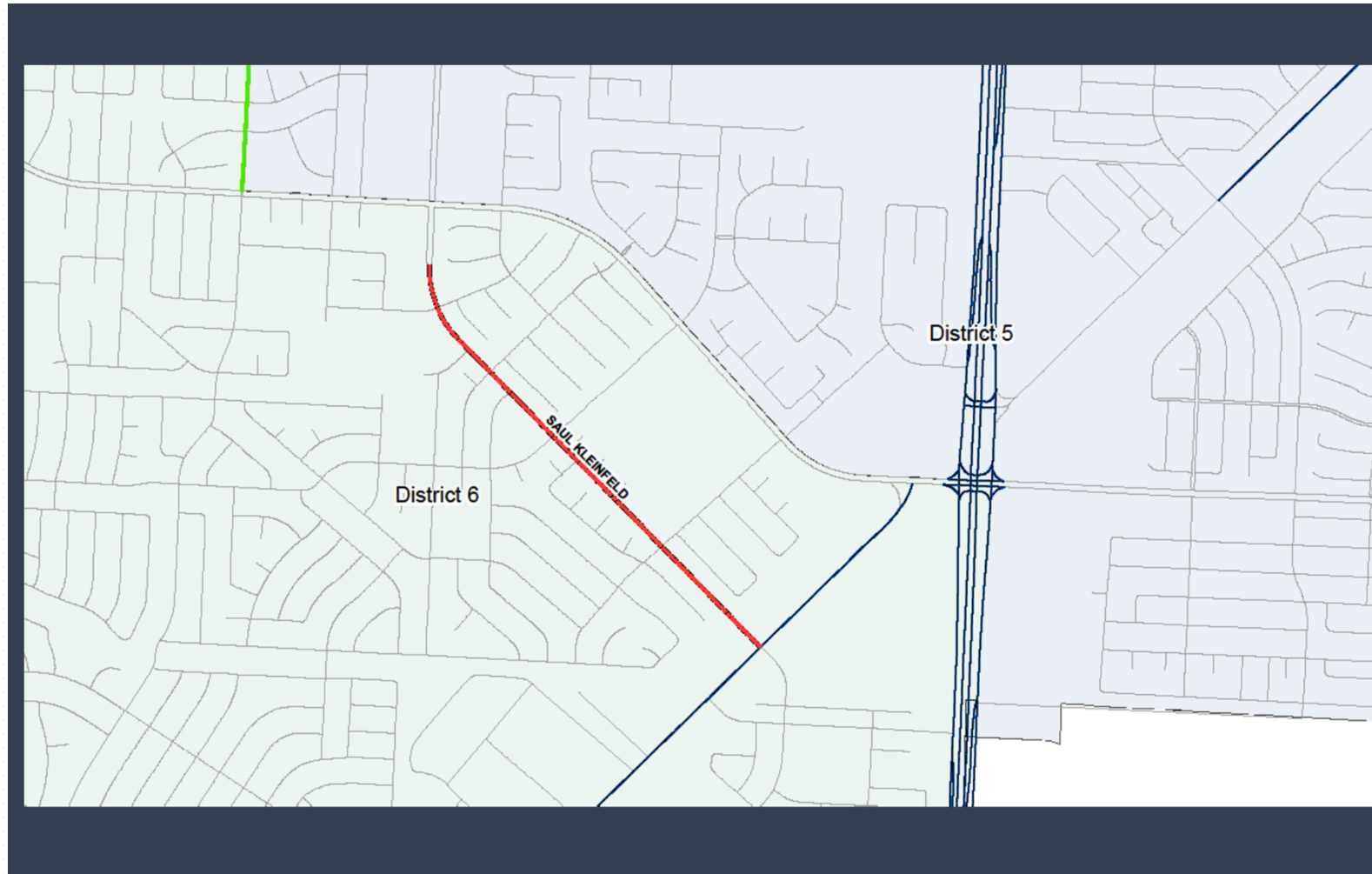


Saul Kleinfeld

FY 2021

Gwen Evans to
Zaragoza

- Red-Black** – Proposed collector streets
- Magenta** – Proposed residential streets FY21-22
- Orange** – Residential streets from the FY19-20 Program
- Green** – 2012 street CIP
- Red** – Arterial Program
- Blue** – TxDOT

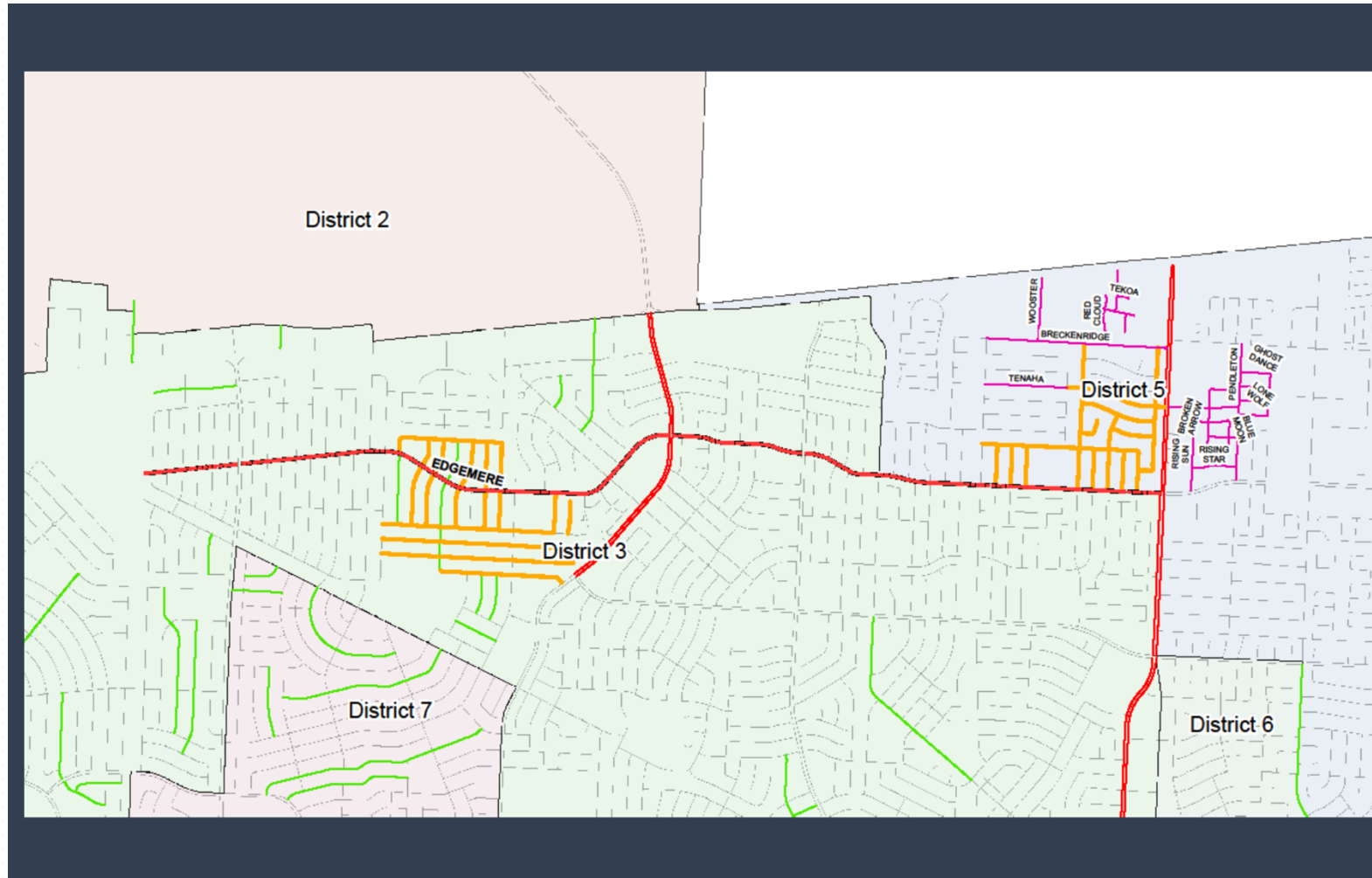


Edgemere

FY 2021 - Aberdeen to Red Sails

2022 - Red Sails to George Dieter

- Red-Black** – Proposed collector streets
- Magenta** – Proposed residential streets FY21-22
- Orange** – Residential streets from the FY19-20 Program
- Green** – 2012 street CIP
- Red** – Arterial Program
- Blue** – TxDOT



Belvidere

FY 2022

Mesa to Westwind

Red-Black – Proposed collector streets

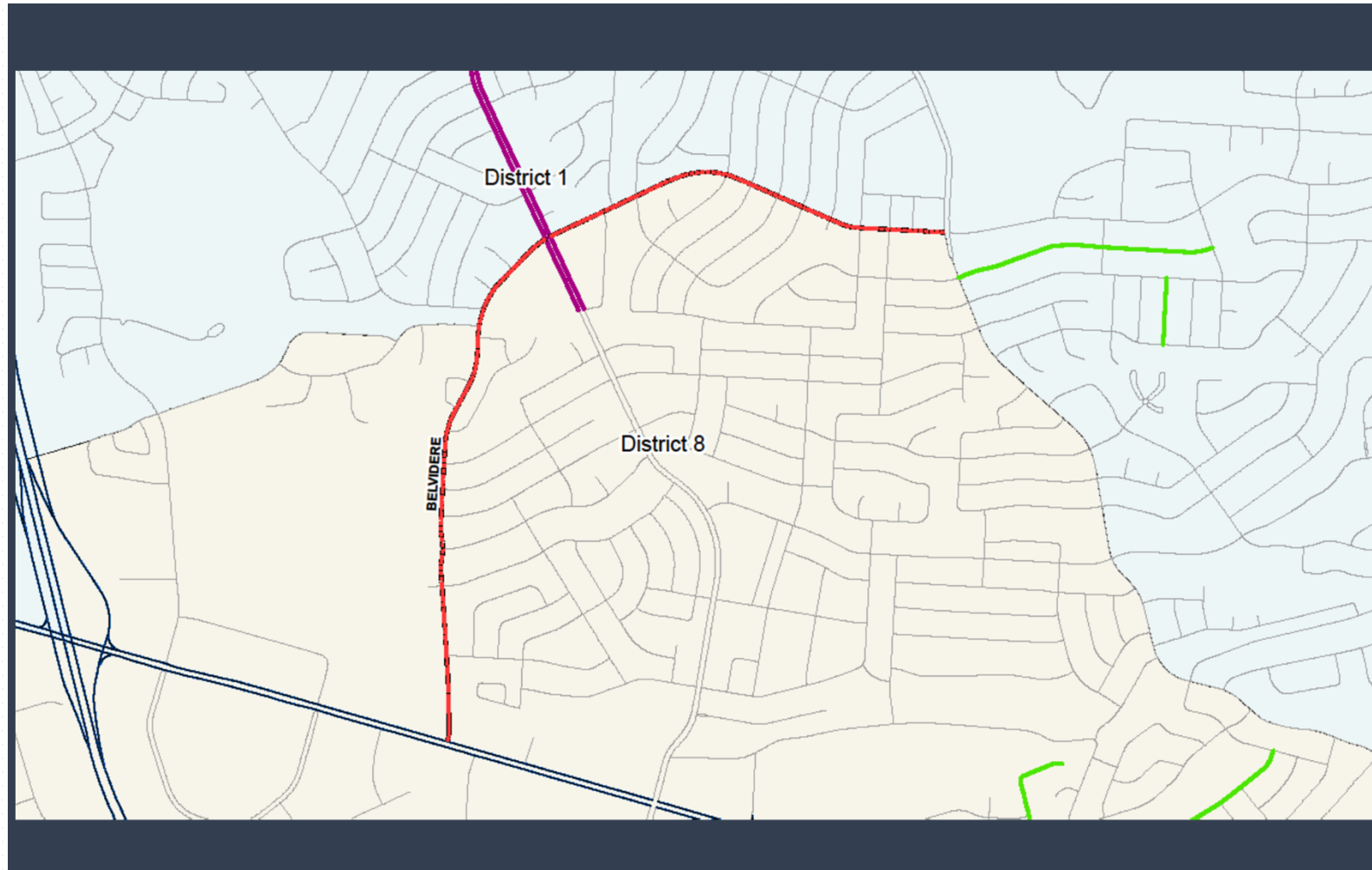
Magenta – Proposed residential streets FY21-22

Orange – Residential streets from the FY19-20 Program

Green – 2012 street CIP

Red – Arterial Program

Blue – TxDOT



Copia

FY 2022

Altura to Pershing

Red-Black – Proposed collector streets

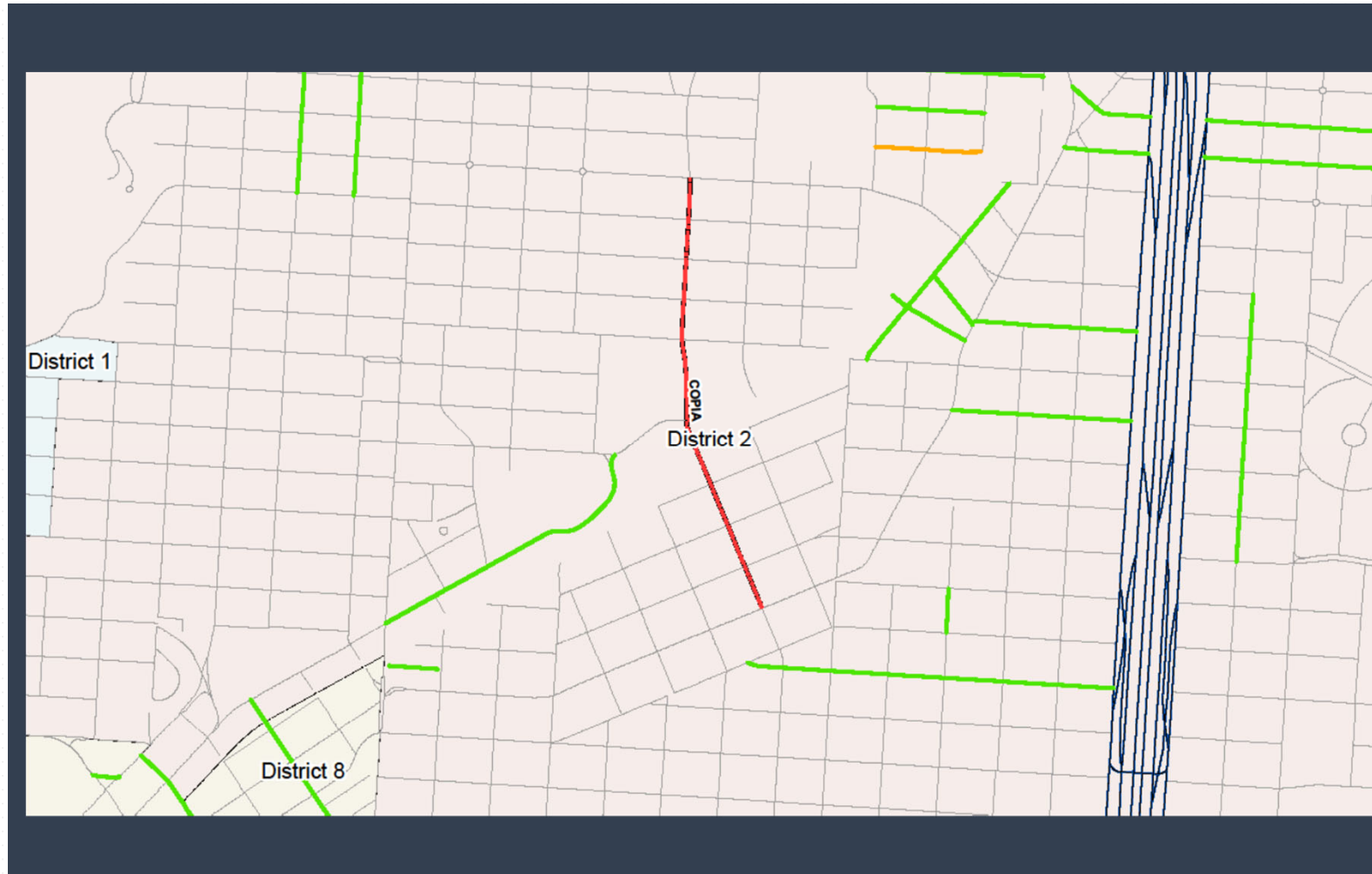
Magenta – Proposed residential streets FY21-22

Orange – Residential streets from the FY19-20 Program

Green – 2012 street CIP

Red – Arterial Program

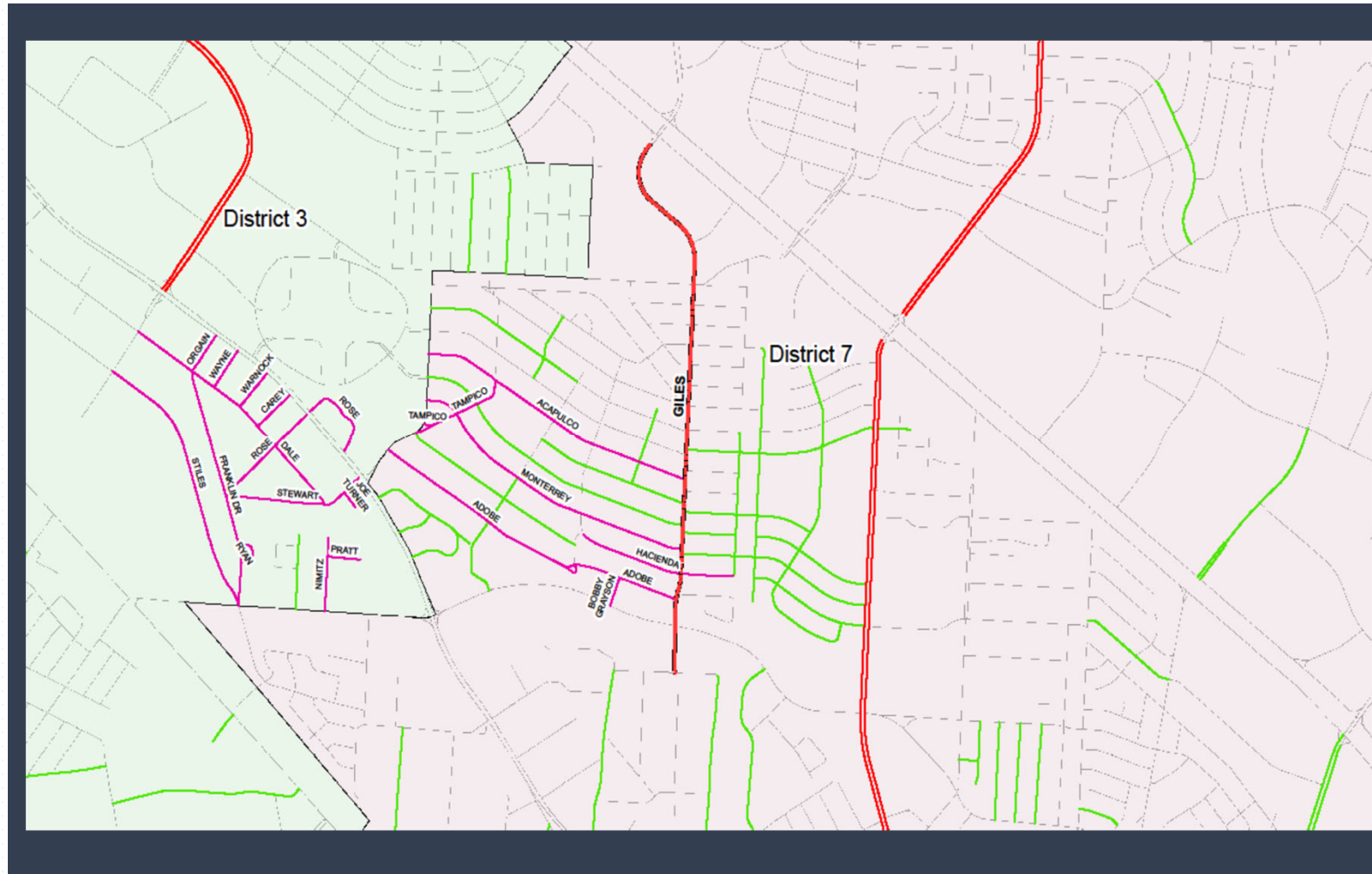
Blue – TxDOT



Giles FY 2022

Gateway East to Heid

- Red-Black** – Proposed collector streets
- Magenta** – Proposed residential streets FY21-22
- Orange** – Residential streets from the FY19-20 Program
- Green** – 2012 street CIP
- Red** – Arterial Program
- Blue** – TxDOT



Saul Kleinfeld

FY 2023

Gwen Evans to Pebble Hills

Red-Black – Proposed collector streets

Magenta – Proposed residential streets FY21-22

Orange – Residential streets from the FY19-20 Program

Green – 2012 street CIP

Red – Arterial Program

Blue – TxDOT



Montwood

FY 2023

Lee Trevino to Saul Kleinfeld

Red-Black – Proposed collector streets

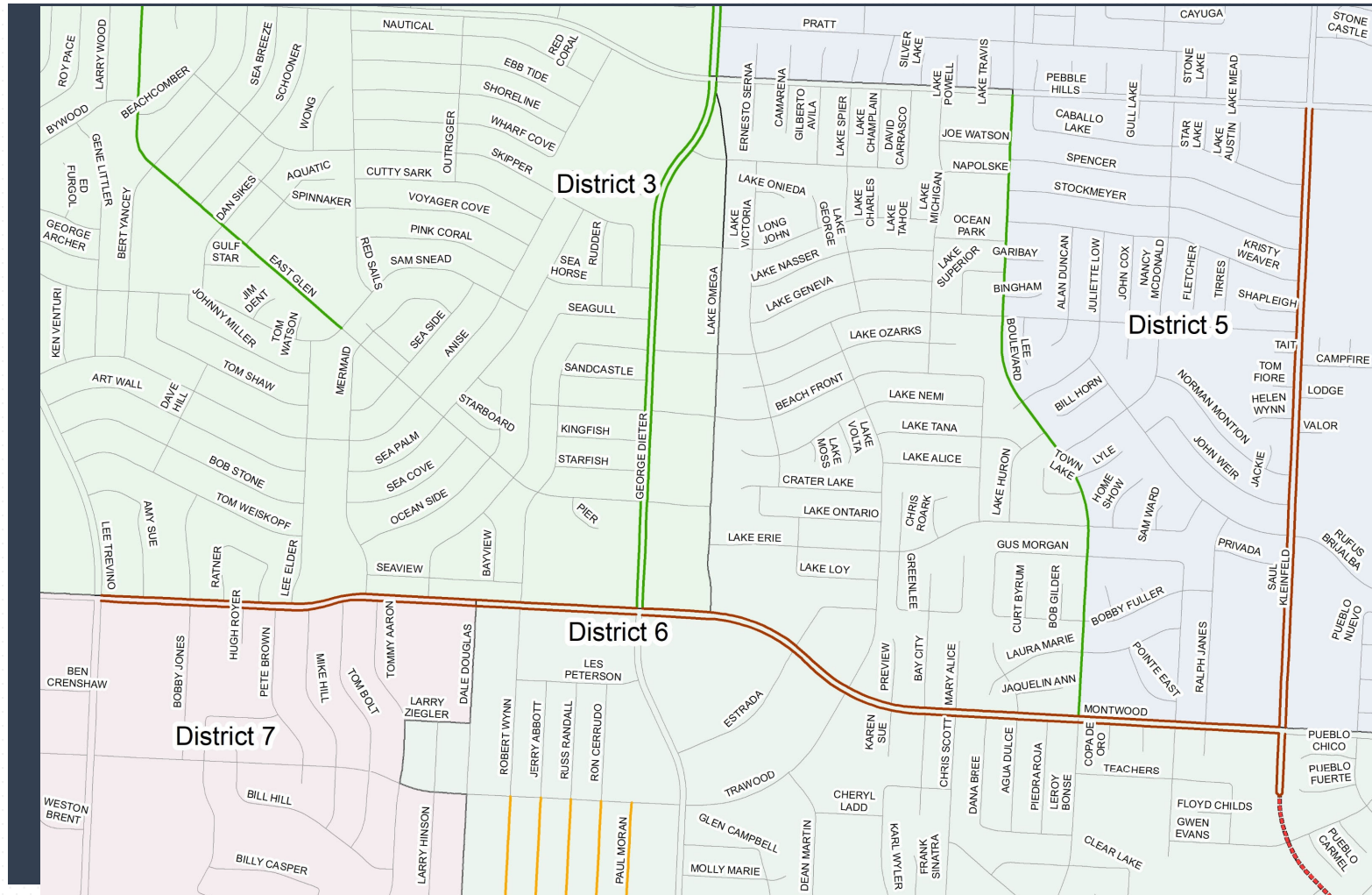
Magenta – Proposed residential streets FY21-22

Orange – Residential streets from the FY19-20 Program

Green – 2012 street CIP

Red – Arterial Program

Blue – TxDOT



Residential Street Resurfacing Program \$7 M Dedicated Funding

11-13-18 Approved 2 Year List – FY19/20

**Balance programmed for
FY 22 and 23**



FY 19/20 Residential Street Paving Plan – Completed in FY 2019

District	Location	From	To	Status	District	Location	From	To	Status
District 1	BERKSHIRE	Brentwood	Waymore	Completed	District 3	SUFFOLK	Castletown	Ballymote	Completed
District 1	BUCKINGHAM	Canterbury	Stanton	Completed	District 3	TYRONE	Castletown	Ballymote	Completed
District 1	CANTERBURY	Stanton	Santa Rita	Completed	District 4	AMBASSADOR	Kenworthy	Kellogg	Completed
District 1	DARWOOD	Krupp	Waymore	Completed	District 4	CAPISTRANO	Cavalier	Mackinaw	Completed
District 1	DONNYBROOK	Okeefe	CDS	Completed	District 4	CAVALIER	Donald	Sun Valley	Completed
District 1	GREENWICH	Krupp	Berkshire	Completed	District 4	CERMAC	Debeers	Abiline	Completed
District 1	HAMPSHIRE	Wallington	Stanton	Completed	District 4	CHEROKEE	Redwood	Mc Combs	Completed
District 1	OKEEFE	Santa Rita	Bacerac	Completed	District 4	COMMODORE	Donald	Sun Valley	Completed
District 1	RIDGECREST	Canterbury	Park Hill	Completed	District 4	EL CAMPO	Kenworthy	Kellogg	Completed
District 1	STANTON	Canterbury	Okeefe	Completed	District 4	HARCOURT	Kenworthy	Kellogg	Completed
District 1	WAYMORE	Mesa	Stanton	Completed	District 4	HOLLYHOCK	Donald	Sun Valley	Completed
District 3	BALLYMOTE	Orkney	Karen	Completed	District 4	HUGG	Donald	Capistrano	Completed
District 3	BAYO	Orkney	Karen	Completed	District 4	MACKINAW	Donald	Sun Valley	Completed
District 3	BLACKWOOD	Cornwall	Yarbrough	Completed	District 4	ROLLING STONE	Kenworthy	Kellogg	Completed
District 3	CASTLETOWN	Edgemere	Limerick	Completed	District 4	ROYAL	Yellowstone	Shennandoah	Completed
District 3	DRUMOND	Castletown	Ballymote	Completed	District 4	SHENANDOAH	Debeers	Fairbanks	Completed
District 3	LAMPLITER	Ballymote	CDS	Completed	District 4	STRAIN	Shennandoah	CDS	Completed
District 3	LIMERICK	Castletown	Ballymote	Completed	District 4	TROPICANA	Kenworthy	Cermac	Completed
District 3	LORNE	Castletown	Ballymote	Completed	District 4	TUMBLEWEED	Kenworthy	Kellogg	Completed
District 3	LUELLA	Orkney	Karen	Completed	District 4	WHYBURN	Donald	Capistrano	Completed
District 3	SALLYBROOK	Edgemere	Ballymote	Completed					

41 Completed

FY 19/20 Residential Street Paving Plan

Dist.	Location	From	To	District	Location	From	To
2	CORTE DEL SOL	Mobile	CDS	6	GENE SARAZEN	Robert Wynn	George Dieter
2	SAVANNAH	Stevens	Partello	6	JACK CUPIT	Russ Randall	George Dieter
2	NATIONS	Nebraska	Alabama	6	JERRY ABBOTT	Trawood	Bob Mitchell
2	MOREHEAD	Nebraska	Alabama	6	PAUL MORAN	Trawood	Bunky Henry
2	MCKINLEY	Oklahoma	Piedras	6	RON CERRUDO	Trawood	Bunky Henry
2	MOBILE	Copia	CDS	6	TOM ULOZAS	Robert Wynn	George Dieter
2	SACRAMENTO	Copia	Pollard	7	FOREST HAVEN	Borett	Pinewood
5	HICKMAN	Quintana	Edgemere	7	ROSE HAVEN	Borett	Pinewood
5	QUANAH	Quintana	Edgemere	7	DELL HAVEN	Borett	Pinewood
5	WAR ARROW	Quintana	Edgemere	7	CRESTWOOD	Park Haven	Drugan
5	RED HAWK	Spotted Horse	Proud Eagle	7	SAINT MATTHEWS	North Loop	Park Haven
5	RISNER	Quintana	Edgemere	7	PINEWOOD	Park Haven	Reigndeer
5	IVANHOE	Quintana	Edgemere	7	CLIFFORD	Niles	Reindeer
5	WAR FEATHER	Running Deer	Proud Eagle	7	BORRETT	North Loop	Reindeer
5	SPOTTED HORSE	War Feather	Edgemere	7	SAINT MARYS	North Loop	Lasso
5	QUINTANA	Red Sails	Edgemere	8	SAN ANTONIO	Piedras	Copia CDS
6	RUSS RANDALL	Trawood	Bob Mitchell	8	MAGOFFIN	Eucalyptus	Piedras
6	BOB MITCHELL	Robert Wynn	George Dieter	8	PERA	Magoffin	Alameda

FY 22 Allocation of \$4.8 M (36 Streets)

FY 19/20 Residential Street Paving Plan

Dist	Location	From	To	District	Location	From	To
2	JACKSON	Oklahoma	Raynor	7	DRUGAN	Borrett	Moorehead
2	IDALIA	Copia	Pollard	7	MORERAS	Naranjos	Naranjos
2	PORTER	Alabama CDS	Pollard	7	GLEN HAVEN	Borett	Saint Marys
5	PEACEPIPE	Running Deer	CDS	7	LYNN HAVEN	Borett	Saint Marys
5	TENAHA	Hazel Time	George Dieter	7	NARANJOS	Saint Marys	Reindeer
5	PROUD EAGLE	Brekenridge	Quintana	7	MOORELAND	Park Haven	Reindeer
5	RUNNING DEER	Brekenridge	Edgemere	7	REINDEER	Borrett	Naranjos CDS
6	BILLIE MARIE	Gene Sarazen	Robert Wynn	7	PARK HAVEN	Borrett	Naranjos CDS
6	BUNKY HENRY	Russ Randall	George Dieter	8	RIVERA	Gateway North	Boone
6	FRED MARTI	Billie Marie	George Dieter	8	HAMMETT	Frutas	Alameda
6	JAMES GRANT	Robert Wynn	George Dieter	8	BOONE	Alameda	Rivera
6	RANDY PETRI	Billie Marie	George Dieter	8	CENTRAL	Paisano	Piedras
6	ROBERT WYNN	Trawood	George Dieter	8	CYPRESS	Piedras	Paisano
6	STEVE SPRAY	James Grant	Robert Wynn				

FY 23 amount to be used from allocation : \$3.6 M
27 Streets

\$7 M Annual Dedicated Residential Resurfacing Program

List presented to City Council 1/7/20 for FY 2021 and FY 2022

**Programmed FY 23/24
And FY25**



Selection Criteria

- Street Maintenance Fee proposed in future FY 23 and FY 24 budgets will include allocations of \$7,000,000 for residential streets (recurring); current street project candidates were selected for the next two project years (23-24)
- PCI data shows a significant need requiring a systemic approach
- Project streets included emphasis on the following:
 1. **PCI Data** from the recent assessment – new PCI's drive the selection criteria
 2. **Utility Clearances** – selected streets were vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
 - **Geographic Locations** – where feasible, candidates were selected near areas where the City has paved in the 2012 CO's, the Arterial Program, and the Residential paving program to complete neighborhoods
- Streets identified through PCI were cross-checked against streets requested in the budget process, streets on the unfunded CIP list, and streets included in public initiated service requests

Programmed Allocations

FY 23: \$3.4M

FY 24: \$7M

FY 25: \$3.6M

Dist	Location	From	To	Dist	Location	From	To
1	BALTIMORE	Florence	Piedmont	3	JOE TURNER	Stewart	CDS
1	CAMPBELL	Wellesly	Kerby	3	NIMITZ	Carolina	CDS
1	CHAPARRAL	Turney	Mesita	3	ORGAIN	Dale	North Loop
1	CHARIOT	Mesita	CDS	3	PRATT	Nimitz	CDS
1	DARWOOD	Waymore	O'Keefe	3	ROSE	Franklin	North Loop
1	FLORENCE	Gregory	Robinson	3	RYAN	Franklin	Franklin
1	HIXSON	Mesita	Alethia Park	3	STEWART	Franklin	North Loop
1	KERN	Mesa	Stanton	3	STILES	Dodge	Carolina
1	MESITA	Mesa	Stanton	3	WARNOCK	Dale	North Loop
1	MISSISSIPPI	Florence	Rowena	3	WAYNE	Dale	North Loop
1	MORROW	Stockwell	Galloway	4	COCKRELL	Salem	CDS
1	NYE	Baltimore	Cincinnati	4	DEARBORNE	Mackinaw	CDS
1	OCHOA	Baltimore	Cincinnati	4	DUNLAP	Triumph	Dearborne
1	STOCKWELL	Moore	Piedmont	4	EDINBURG	McCombs	CDS
1	WHITAKER	Stockwell	Galloway	4	GARLAND	Salem	CDS
2	ATLAS	Alabama	Gateway South	4	HEMMINGWAY	McCombs	Kensington
2	POLK	Russell	Pollard	4	HODGES	Kendall	Norwood
2	TAYLOR	Piedras	Copia	4	KENDALL	Salem	Dearborne
2	TITANIC	Alabama	Gateway South	4	KENSINGTON	McCombs	Edinburg
2	TYLER	Elm	Pollard	4	MACKINAW	Salem	Dearborne
2	VOLCANIC	Alabama	Gateway South	4	MCCORMICK	Nolan	CDS
3	CAREY	Dale	North Loop	4	NOLAN	Salem	McCormick
3	DALE	Dodge	Stewart	4	NORWOOD	Kendall	Warren
3	FRANKLIN DR	Dale	Carolina	4	SYCENE	Rushing	CDS
3	GLARDON	Green Valley	Green Valley	4	WARREN	Salem	Edinburg

Programmed Allocations

FY 23: \$3.4M

FY 24: \$7M

FY 25: \$3.6M

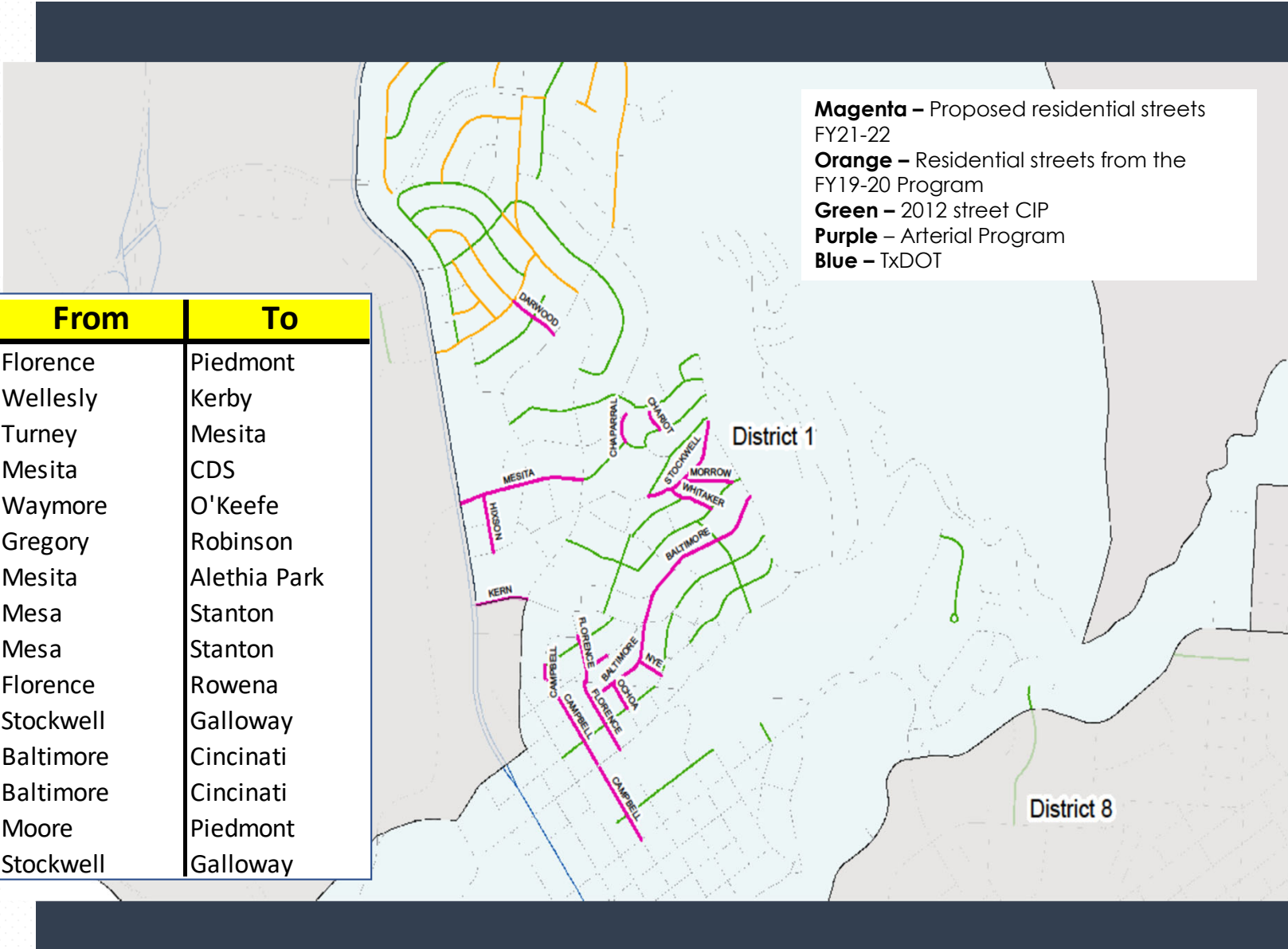
Dist	Location	From	To	Dist	Location	From	To
5	BLUE MOON	Rising Sun	CDS	6	MORALES	Juno	CDS
5	BRECKENRIDGE	Red Sails	George Dieter	6	OLD PUEBLO	Zaragoza	Alameda
5	BROKEN ARROW	CDS	CDS	6	PALLA	Hancock	Cana
5	CHICKASAW	Pendleton	Broken Bow	6	PRESA	Roseway	Alameda
5	GHOST DANCE	Pendleton	Pendleton	6	SAINT ANTHONY	Candalaria	Juno
5	KACHINA	CDS	CDS	6	SAN FERNANDO	Candalaria	Juno
5	LONE WOLF	Pendleton	Pendleton	6	SAN PEDRO	Gaspar	CDS
5	PENDLETON	Turner	Edgemere	6	SANDOVAL	Candalaria	San Fernando
5	RED CLOUD	Breckenridge	CDS	6	VALDIVIEZ	Candalaria	Juno
5	RISING STAR	Rising Sun	Pendleton	7	ACAPULCO	Hunter	Giles
5	RISING SUN	Tenaha	Edgemere	7	ADOBE	Hunter	Giles
5	SMOKE SIGNAL	Kachina	CDS	7	BOBBY GRAYSON	Adobe	Carolina
5	SOARING EAGLE	Kachina	CDS	7	CROW	Janway	Septiembre
5	STILL WATER	Broken Arrow	Pendleton	7	HACIENDA	Ameca	Santa Barbara
5	TEKOA	Smoke Signal	CDS	7	MONTERREY	Hunter	Giles
5	TENAHA	Red Sails	Hazel Time	7	OCTUBRE	Crow	Lomaland
5	WOOSTER	Breckenridge	CDS	7	SEPTIEMBRE	Mosswood	Montwood
6	BENITO	Candalaria	CDS	7	TAMPICO	Hunter	Acapulco
6	CANA	Juno	Alameda	7	FRANKLIN	Carolina	East
6	CANANEA	Alameda	CDS	7	LA SENDA	McCune	CDS
6	CANDELARIA	Roseway	Alameda	8	ARIZONA	Ochoa	St Vrain
6	CERES	Hancock	Cana	8	CALIFORNIA	Ochoa	St Vrain
6	COLINA	Alameda	CDS	8	CLIFF	Ochoa	St Vrain
6	COLMENERO	Candalaria	CDS	8	NEVADA	Ochoa	St Vrain
6	GASPAR	Alameda	Socorro	8	OCHOA	Schuster	Wyoming
6	HANCOCK	Juno	Presa	8	RIVER	Ochoa	St Vrain
6	IRMA	Old Pueblo	CDS	8	SAINT VRAIN	Cliff	Missouri
6	JUNO	Cana	Leonardo	8	VIRGINIA	Schuster	Missouri
6	LEONARDO	Juno	Roseway	8	WYOMING	Ochoa	St Vrain
6	LOLITA	Valdiviez	CDS	8	YANDELL	Ochoa	St Vrain

District 1

Programmed for
FY 23/24/25

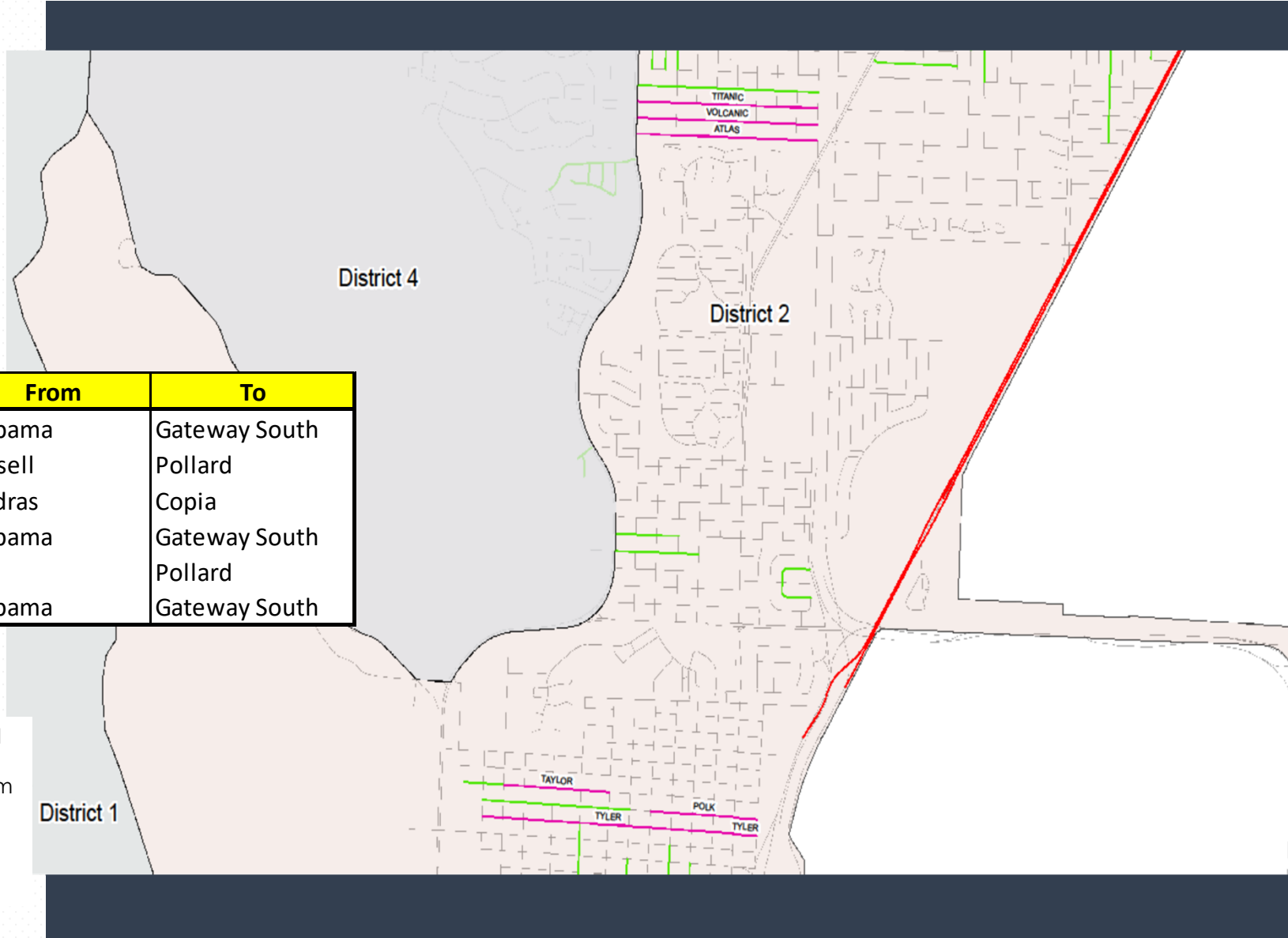
Magenta – Proposed residential streets FY21-22
Orange – Residential streets from the FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

Dist	Location	From	To
1	BALTIMORE	Florence	Piedmont
1	CAMPBELL	Wellesly	Kerby
1	CHAPARRAL	Turney	Mesita
1	CHARIOT	Mesita	CDS
1	DARWOOD	Waymore	O'Keefe
1	FLORENCE	Gregory	Robinson
1	HIXSON	Mesita	Alethia Park
1	KERN	Mesa	Stanton
1	MESITA	Mesa	Stanton
1	MISSISSIPPI	Florence	Rowena
1	MORROW	Stockwell	Galloway
1	NYE	Baltimore	Cincinnati
1	OCHOA	Baltimore	Cincinnati
1	STOCKWELL	Moore	Piedmont
1	WHITAKER	Stockwell	Galloway



District 2

Programmed for
FY 23/24/25



Dist	Location	From	To
2	ATLAS	Alabama	Gateway South
2	POLK	Russell	Pollard
2	TAYLOR	Piedras	Copia
2	TITANIC	Alabama	Gateway South
2	TYLER	Elm	Pollard
2	VOLCANIC	Alabama	Gateway South

Magenta – Proposed residential streets FY21-22

Orange – Residential streets from the FY19-20 Program

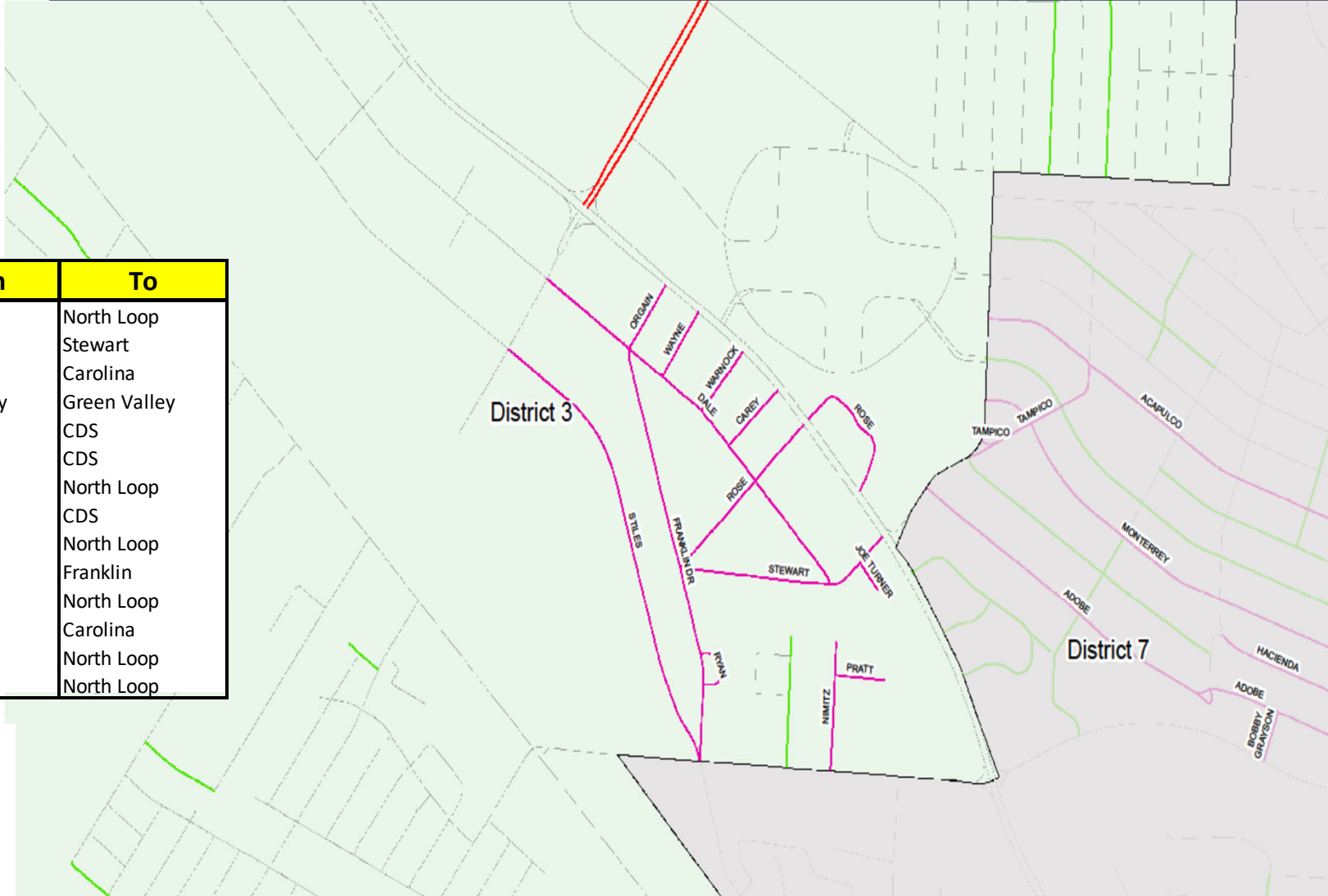
Green – 2012 street CIP

Purple – Arterial Program

Blue – TxDOT

District 3

Programmed for
FY 23/24/25



Dist	Location	From	To
3	CAREY	Dale	North Loop
3	DALE	Dodge	Stewart
3	FRANKLIN DR	Dale	Carolina
3	GLARDON	Green Valley	Green Valley
3	JOE TURNER	Stewart	CDS
3	NIMITZ	Carolina	CDS
3	ORGAIN	Dale	North Loop
3	PRATT	Nimitz	CDS
3	ROSE	Franklin	North Loop
3	RYAN	Franklin	Franklin
3	STEWART	Franklin	North Loop
3	STILES	Dodge	Carolina
3	WARNOCK	Dale	North Loop
3	WAYNE	Dale	North Loop

Magenta – Proposed residential streets FY21-22
Orange – Residential streets from the FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

District 4

Programmed for
FY 23/24/25

Dist	Location	From	To
4	COCKRELL	Salem	CDS
4	DEARBORNE	Mackinaw	CDS
4	DUNLAP	Triumph	Dearborne
4	EDINBURG	McCombs	CDS
4	GARLAND	Salem	CDS
4	HEMMINGWAY	McCombs	Kensington
4	HODGES	Kendall	Norwood
4	KENDALL	Salem	Dearborne
4	KENSINGTON	McCombs	Edinburg
4	MACKINAW	Salem	Dearborne
4	MCCORMICK	Nolan	CDS
4	NOLAN	Salem	McCormick
4	NORWOOD	Kendall	Warren
4	SYCENE	Rushing	CDS
4	WARREN	Salem	Edinburg



Magenta – Proposed residential streets
FY21-22

Orange – Residential streets from the
FY19-20 Program

Green – 2012 street CIP

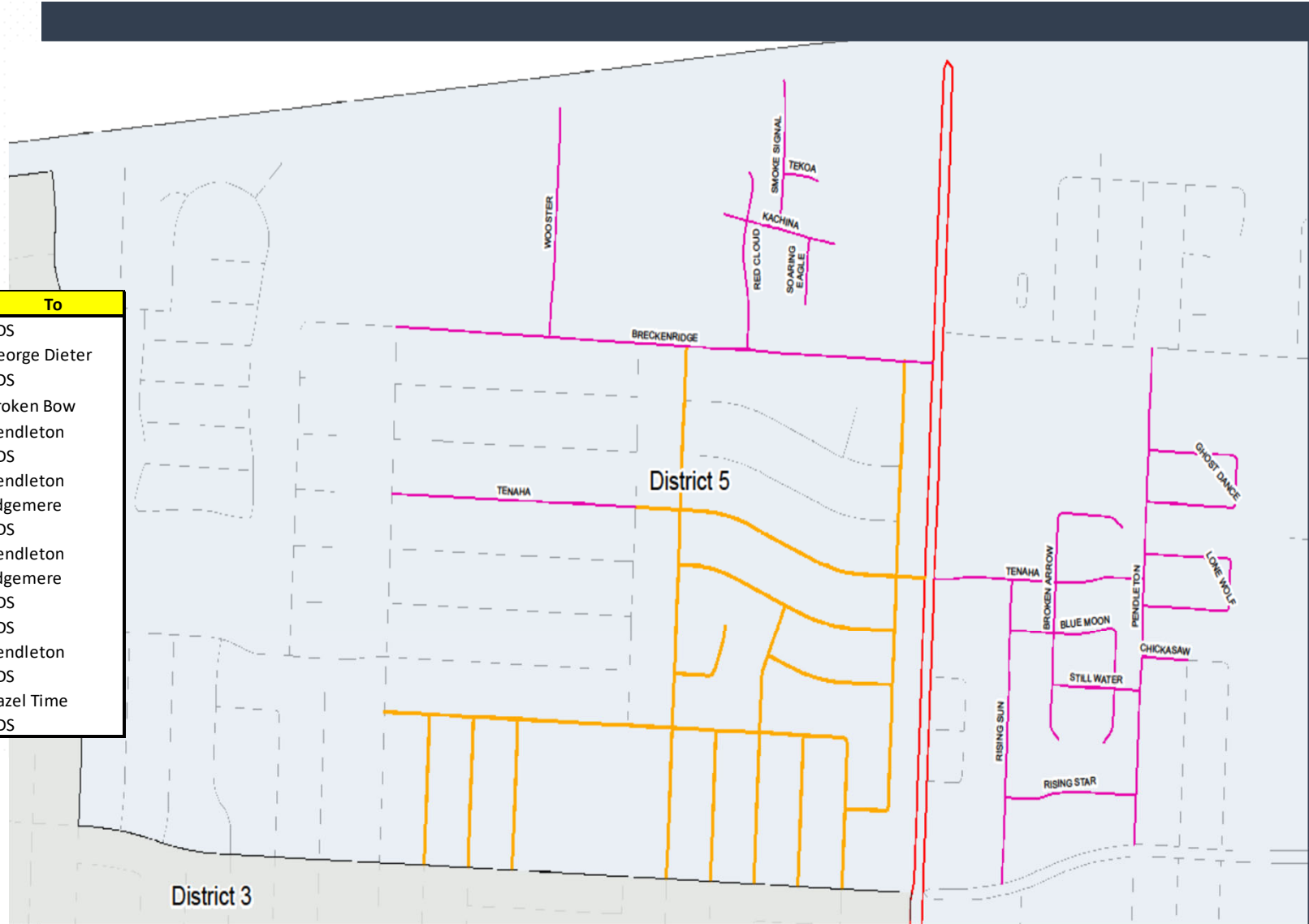
Purple – Arterial Program

Blue – TxDOT

District 5

Programmed for
FY 23/24/25

Dist	Location	From	To
5	BLUE MOON	Rising Sun	CDS
5	BRECKENRIDGE	Red Sails	George Dieter
5	BROKEN ARROW	CDS	CDS
5	CHICKASAW	Pendleton	Broken Bow
5	GHOST DANCE	Pendleton	Pendleton
5	KACHINA	CDS	CDS
5	LONE WOLF	Pendleton	Pendleton
5	PENDLETON	Turner	Edgemere
5	RED CLOUD	Breckenridge	CDS
5	RISING STAR	Rising Sun	Pendleton
5	RISING SUN	Tenaha	Edgemere
5	SMOKE SIGNAL	Kachina	CDS
5	SOARING EAGLE	Kachina	CDS
5	STILL WATER	Broken Arrow	Pendleton
5	TEKOA	Smoke Signal	CDS
5	TENAHA	Red Sails	Hazel Time
5	WOOSTER	Breckenridge	CDS



- Magenta** – Proposed residential streets FY21-22
- Orange** – Residential streets from the FY19-20 Program
- Green** – 2012 street CIP
- Purple** – Arterial Program
- Blue** – TxDOT

District 6

Programmed for
FY 23/24/25

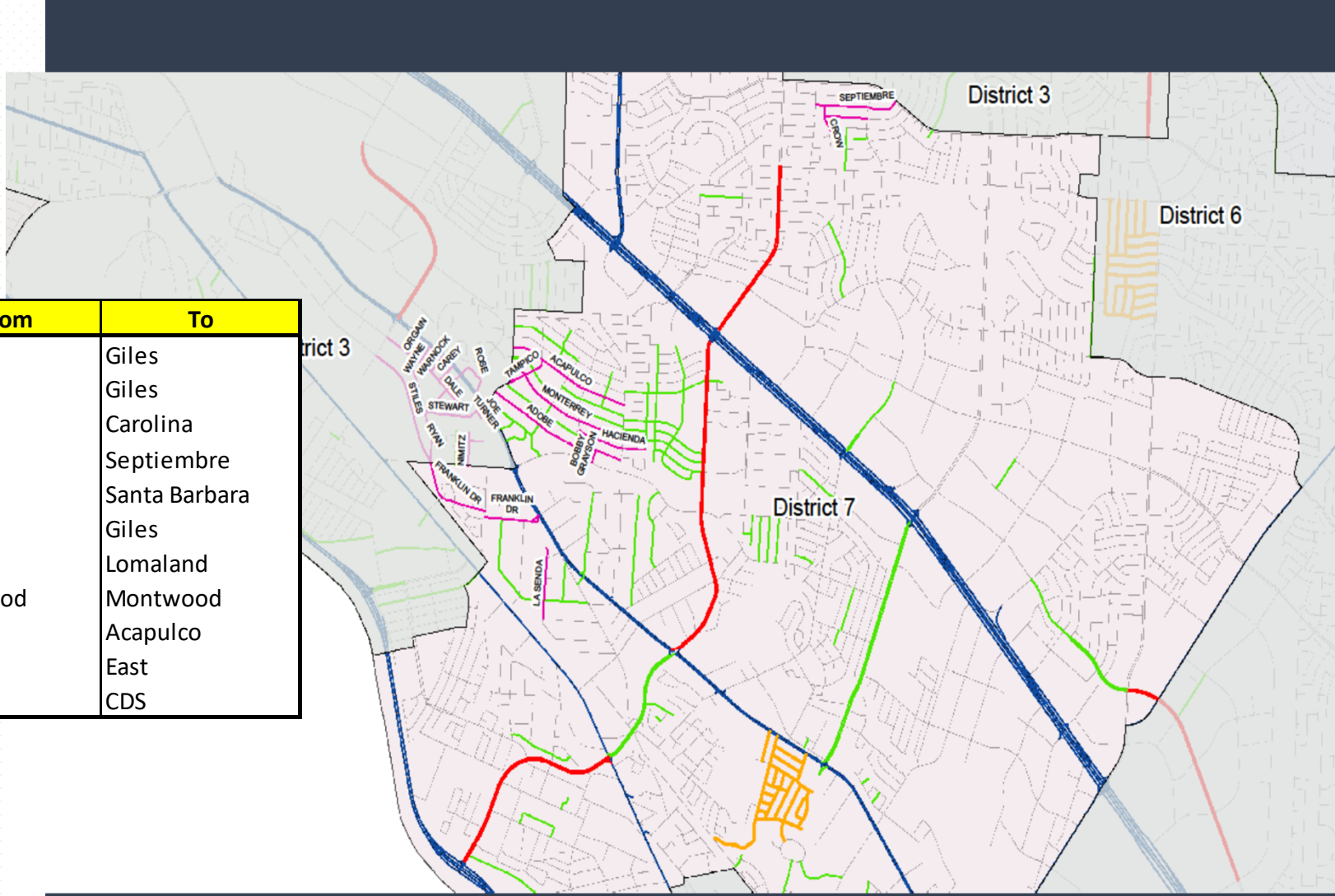
Dist	Location	From	To
6	BENITO	Candalaria	CDS
6	CANA	Juno	Alameda
6	CANANEA	Alameda	CDS
6	CANDELARIA	Roseway	Alameda
6	CERES	Hancock	Cana
6	COLINA	Alameda	CDS
6	COLMENERO	Candalaria	CDS
6	GASPAR	Alameda	Socorro
6	HANCOCK	Juno	Presa
6	IRMA	Old Pueblo	CDS
6	JUNO	Cana	Leonardo
6	LEONARDO	Juno	Roseway
6	LOLITA	Valdiviez	CDS
6	MORALES	Juno	CDS
6	OLD PUEBLO	Zaragoza	Alameda
6	PALLA	Hancock	Cana
6	PRESA	Roseway	Alameda
6	SAINT ANTHONY	Candalaria	Juno
6	SAN FERNANDO	Candalaria	Juno
6	SAN PEDRO	Gaspar	CDS
6	SANDOVAL	Candalaria	San Fernando
6	VALDIVIEZ	Candalaria	Juno



Magenta – Proposed residential streets
FY21-22
Orange – Residential streets from the
FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

District 7

Programmed for
FY 23/24/25

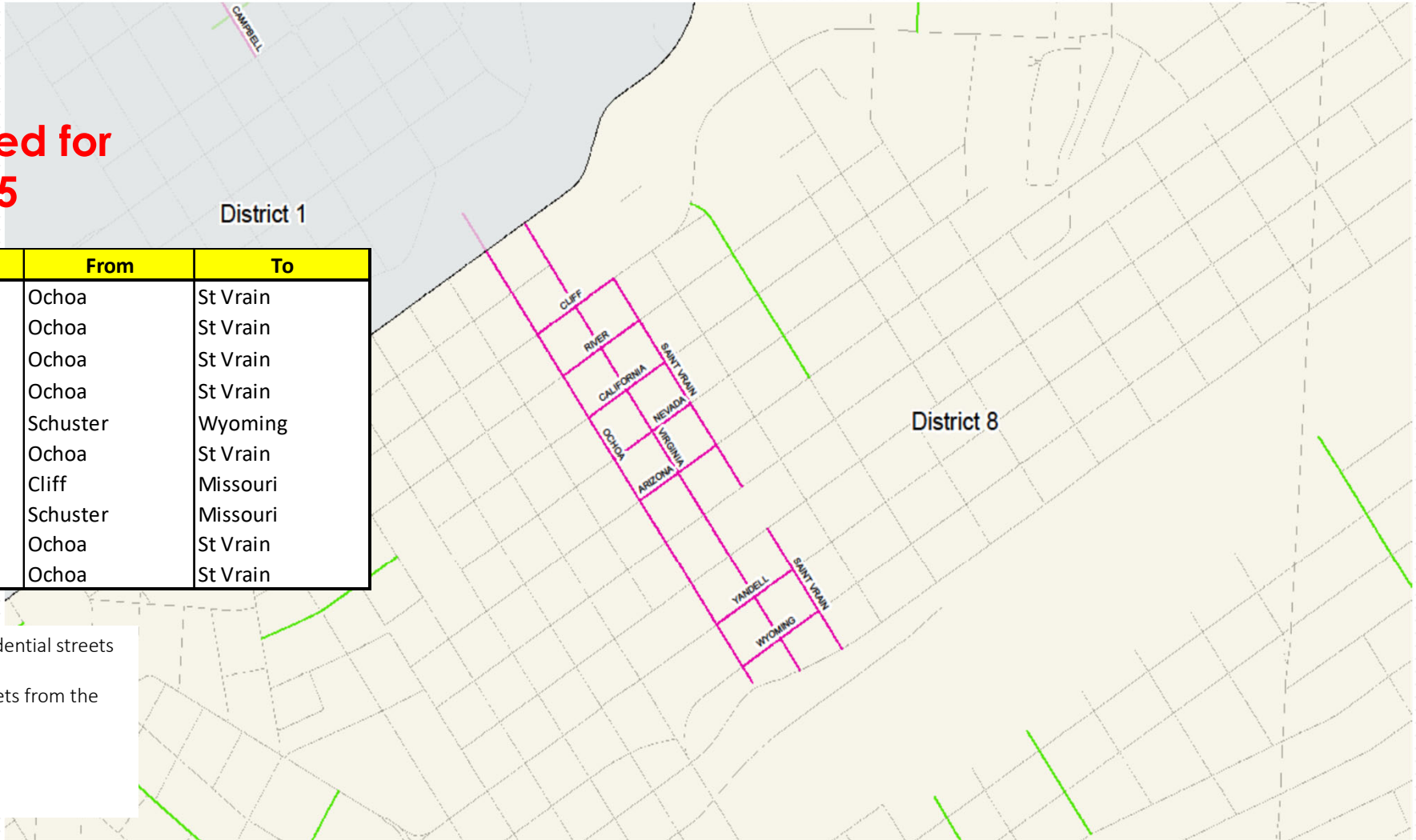


Dist	Location	From	To
7	ACAPULCO	Hunter	Giles
7	ADOBE	Hunter	Giles
7	BOBBY GRAYSON	Adobe	Carolina
7	CROW	Janway	Septiembre
7	HACIENDA	Ameca	Santa Barbara
7	MONTERREY	Hunter	Giles
7	OCTUBRE	Crow	Lomaland
7	SEPTIEMBRE	Mosswood	Montwood
7	TAMPICO	Hunter	Acapulco
7	FRANKLIN	Carolina	East
7	LA SENDA	McCune	CDS

Magenta – Proposed residential streets
FY21-22
Orange – Residential streets from the
FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

District 8

Programmed for
FY 23/24/25



Dist	Location	From	To
8	ARIZONA	Ochoa	St Vrain
8	CALIFORNIA	Ochoa	St Vrain
8	CLIFF	Ochoa	St Vrain
8	NEVADA	Ochoa	St Vrain
8	OCHOA	Schuster	Wyoming
8	RIVER	Ochoa	St Vrain
8	SAINT VRAIN	Cliff	Missouri
8	VIRGINIA	Schuster	Missouri
8	WYOMING	Ochoa	St Vrain
8	YANDELL	Ochoa	St Vrain

Magenta – Proposed residential streets FY21-22
Orange – Residential streets from the FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

2017 Capital Plan

Approved by City Council on
August 7, 2017



31 Completed Projects

Cohen Stadium Canopy	Silver Spring and Shadow Mountain Signal
Chamizal Pedestrian Enhancements Phase 1	Alameda and Whittier Signal
Design of 2 Regional Aquatic Facilities	Fire Station Restrooms
Kenworthy and Sun Valley Signal	New Fire Trucks and Ambulance
Marcus Uribe and Sean Haggerty Signal	Non-Public Safety Vehicles
Northgate Removal from Flood Plain	North Loop and Lafayette Signal
Paseo de las Luces	Northwestern and Helen of Troy Signal
PCI Study	Pellicano and Michelangelo Signal
Pebble Hills and Rich Beem Signal	Resler and Nardo Goodman Signal
Pebble Hills and Sun Fire Signal	Rich Beem-Edgemere Roundabout
Police Department Facilities Master Plan	Schuster and El Paso Signal
Police Fleet Replacement	University Pedestrian & Bicycle Enhancements
Resler and Northern Pass Signal	Zaragoza and John Hayes Signal
San Jacinto Restrooms	Zaragoza POE, Winn Road, Pan American Dr Improvements
Spray Parks Enhancements	
Tierra Cortez and Tierra Este Signal	

1 Projects in Design

Project	District	Estimate	Est. Construction Start
Rojas Widening	6	\$12,940,373	Spring 2022

2 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Doniphan and Bird Signal	8	\$300,000	Winter 2021
Doniphan and West Green Signal	1	\$300,000	Winter 2021

4 Projects in Construction

Project	District	Estimate	Est. Completion
Bicycle Connectivity Phase I (Repeats in 2018 Cap Plan)	CW	\$2,332,844	Fall 2021
Chamizal Pedestrian Enhancements Phase II	8	\$1,333,502	Fall 2021
Delta Bridge Reconstruction	3	\$1,640,103	Fall 2022
Rio del Norte Intersection Improvements	6	\$500,000	Winter 2021

2018 Capital Plan

Approved by City Council on
December 18, 2017



1 Project in Design

Project	District	Estimate	Est. Construction Start
Railroad Reconstruction	4	\$5,000,000	TBD

3 Projects in Bidding

Project	District	Estimate	Est. Completion
Oregon Lighting	8	\$2,000,000	Early 2022
Schuster Reconstruction	1 & 8	\$7,559,900	2022

8 Projects in Construction

Street	District	Estimate	Est. Completion
Alabama Bridge Reconstruction	2	\$1,528,764	Fall 2021
Bicycle Connectivity Phase II	CW	\$1,909,149	Fall 2021
Far East Transfer Center	5	\$5,000,000	Winter 2021
Hawkins Reconstruction	3	\$9,360,000	Summer 2021
Montana Pedestrian Enhancement	2	\$3,241,465	Winter 2021
Montana Rapid Transit System	2,3,5	\$49,200,000	Early 2022
PDN Roundabout	8	\$3,100,000	Fall 2021
Yarbrough Bridge Reconstruction	7	\$1,965,491	Summer 2022

3 Future Programmed Projects

Project	District	Estimate	Est. Construction Start
Ted Houghton Reconstruction	6	\$1,273,080	2022
Tom Lea Slope Stabilization	1	\$8,411,993	2023

5 Completed Projects

Project	District	Estimate	Status
Brian Ray Reconstruction	6	\$2,121,000	Complete
Border West Expressway TXDOT	CW	\$281,700.00	Complete
Davis Bridge Reconstruction	6	\$812,437	Complete
Downtown Sidewalks	8	\$598,700	Complete
Lighting on Paso Del Norte Trail	1	\$600,000	Complete

2019 Capital Plan

Approved by City Council on
April 30, 2018, amended on
July 23, 2018



10 Projects in Design

Project	District	Estimate	Est. Construction Start
El Paso Citywide Wayfinding Phase I	CW	\$1,030,000	2022
Sun City Lights	2,6,7	\$3,150,000	2022
Pebble Hills, Airport Road, Vista Del Sol Roadway Lighting and Landscape Improvements	2,3,6,7	\$7,455,500	2022
Sunland Park, Shadow Mountain, Westwind, Redd Road Phase II ,Executive Center Roadway Lighting and Landscape Improvements	1,8	\$10,727,200	2022
El Paso Citywide Wayfinding Phase I , II and III	CW	\$1,030,000	2022

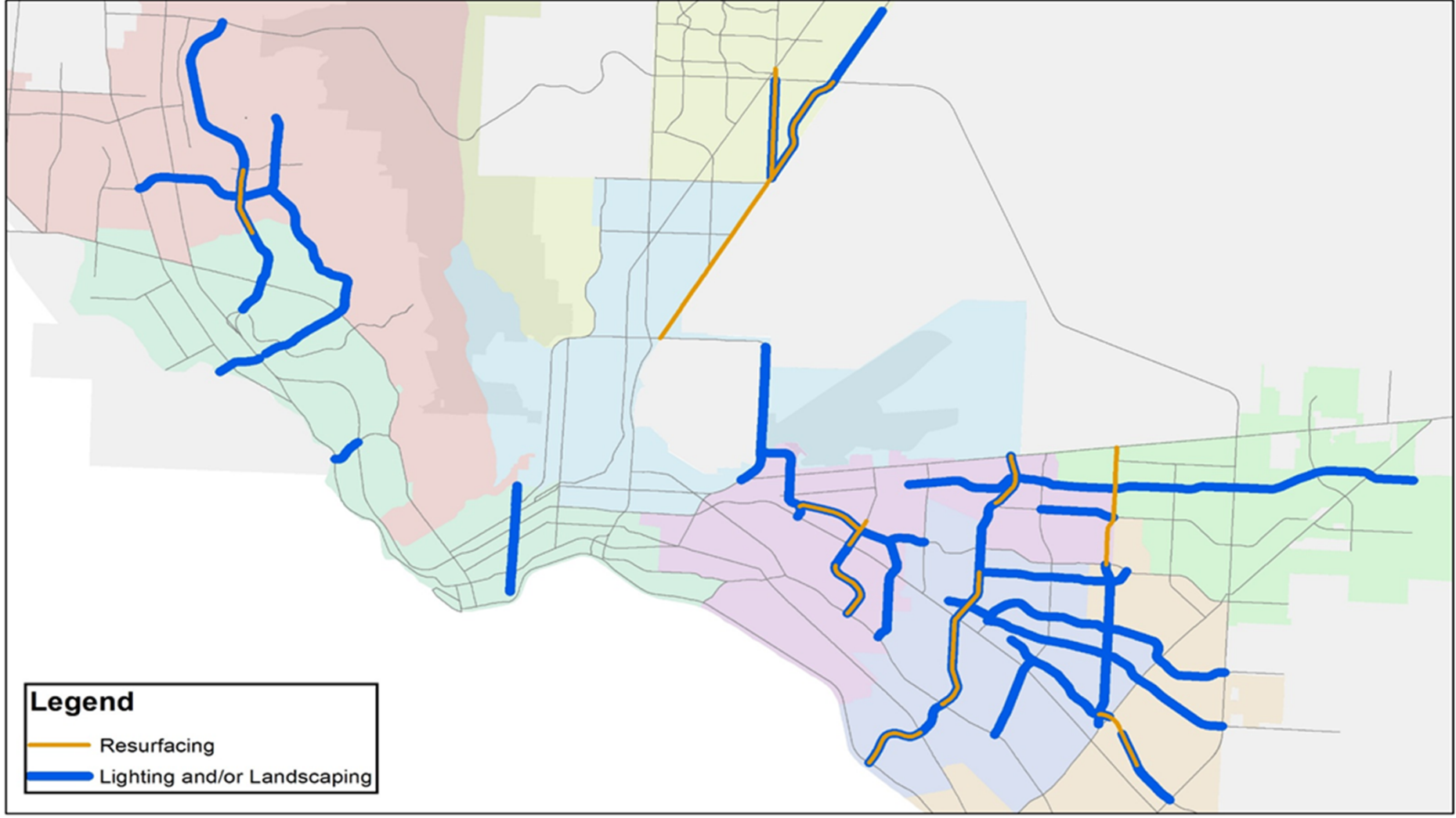
6 Projects in Construction

Project	District	Estimate	Est. Completion
Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	1,2,4,6,8	\$10,079,200	Summer 2021
Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape	7	\$8,327,600	Summer 2021

Future Projects

Project	District	Estimate
Phase 3 Lighting and Landscape Improvements: Edgemere Drive Hunter Drive Mc Combs Street Trawood Drive Resler Drive Rojas Drive	CW	\$20,597,000

Top 25 Arterial Improvements



2020 Capital Plan

Approved by City Council
December 9, 2019



19 Projects in Pre-Design / Design

Project	District	Estimate	Est. Construction Start
Dyer and Tiger Eye traffic signal	4	\$37,773	2022
Edgemere and Tierra Dorada traffic signal	5	\$39,810	2022
Edgemere and Tim Foster traffic signal	5	\$39,810	2022
Frontera & Roxbury School Flasher	1	\$37,773	2022
Hawkins and WH Burges traffic signal	3	\$37,773	2022
Lee Trevino and Ivanhoe traffic signal	3	\$37,773	2022
Mesa Hills and Cabaret traffic signal	8	\$39,810	2022
North Loop and Burgundy traffic signal	6	\$37,773	2022
Paseo Del Norte and GWL Site traffic Signal	1	\$39,810	2022
Paseo Del Norte and Northern Pass traffic signal	1	\$37,773	2022
Pebble Hills and John Hayes traffic signal	5	\$39,810	2022

19 Projects in Pre-Design / Design (Cont'd)

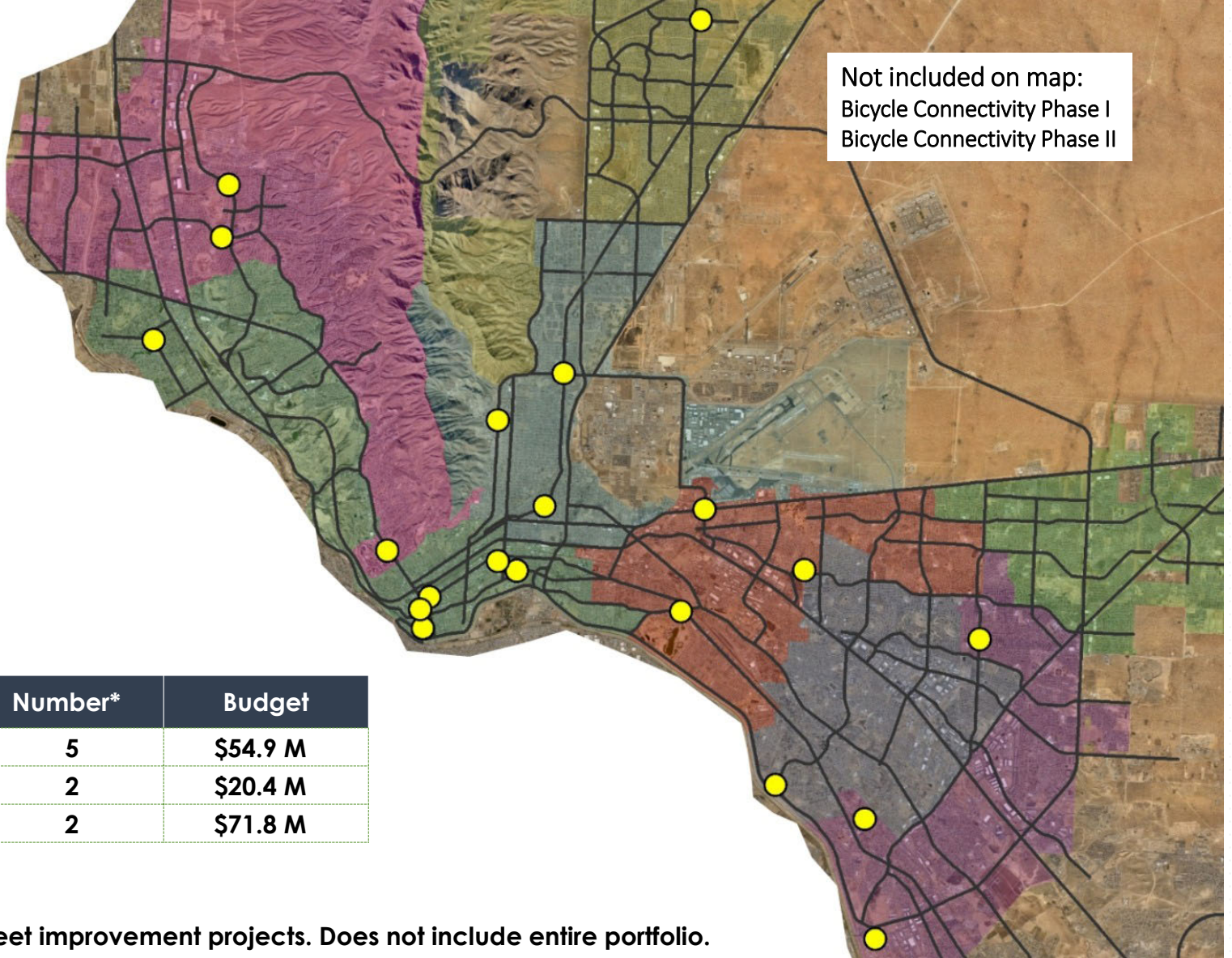
Project	District	Estimate	Est. Construction Start
Pebble Hills and Tierra Mina traffic signal	5	\$39,810	2022
Pebble Hills and Tim Foster traffic signal	5	\$39,810	2022
Rich Beem and Ralph Seitsinger traffic signal	5	\$37,773	2022
Sean Haggerty and Rushing traffic signal	4	\$37,773	2022
Sun City Lights - District 3	3	\$1,060,800	2022
Ventana and Tierra Este traffic signal	5	\$39,810	2022
Zaragoza and Castner traffic signal	6,7	\$39,810	2022
Zaragoza and Golden Gate traffic signal	6	\$39,810	2022

MPO

Street Improvements

- City match funds may range from 5-20% of the overall project cost
- Leverage City funds to provide improvements needed by the community





Phase	Number*	Budget
Design	5	\$54.9 M
Bidding	2	\$20.4 M
Construction	2	\$71.8 M

* Only represents street improvement projects. Does not include entire portfolio.

Projects in Design

Street	Scope	Estimate	Status / Est. Construction Start
Citywide Bicycle Infrastructure	Bicycle Improvements	\$5,978,305	Spring 2022
ITS Infrastructure at Zaragoza and BOTA On-system	Int'l Bridge Technology Improvements	\$16,000,000	Fall 2022
ITS Infrastructure at Zaragoza and BOTA Off-system	Bridge Technology Improvements	\$18,000,000	Fall 2023
Playa Drain Shared Use Path PM	Pedestrian Improvements	\$2,063,990	Early 2022
Rojas Widening	Infrastructure Improvements	\$12,940,373	Spring 2022

Projects in Bidding

Street	Scope	Estimate	Status / Est. Construction Start
Central Business District Phase IV	Infrastructure Improvements	\$18,417,036	In Bidding
Oregon Lighting	Infrastructure Improvements	\$2,000,000	Summer 2021

Projects in Construction

Street	Scope	Estimate	Est. Completion
Alabama Bridge Reconstruction	Bridge Replacement	\$1,528,764	Fall 2021
Bicycle Connectivity Phase I	Bicycle Improvements	\$2,332,844	Fall 2021
Bicycle Connectivity Phase II	Bicycle Improvements	\$1,909,149	Fall 2021
Chamizal Pedestrian Enhancements Phase 2	Pedestrian Improvements	\$1,333,502	Fall 2021
Davis Bridge Reconstruction	Bridge Replacement	\$812,437	COMPLETE
Delta Bridge Reconstruction	Bridge Replacement	\$1,640,103	Fall 2022
Far East Transfer Center	Transit	\$5,000,000	Winter 2021
Montana Pedestrian Enhancements	Pedestrian Improvements	\$3,241,465	Winter 2021
Montana Rapid Transit System	Transit	\$49,200,000	Early 2022
PDN Roundabout	Intersection Improvements	\$3,100,000	Fall 2021
Rio del Norte Intersection Improvements	Pedestrian Improvements	\$500,000	Winter 2021
Yarbrough Bridge Reconstruction	Bridge Replacement	\$1,965,491	Summer 2022

CDBG

Community Development Build Grant



Street Improvements

Projects in Process

Street	Scope	Estimate	Est. Construction Start
Fort Boulevard Improvements	Pedestrian Improvements	\$615,556	Summer 2021
Trowbridge Drive Improvements	Pedestrian Improvements	\$1,005,050	Winter 2021



Trowbridge Existing Conditions



Fort Boulevard Existing Conditions

Street Pavement Continues to be a high priority for our Community

Future Options:

1. Restore the \$7M residential
2. Additional franchise funding opportunities
3. Street Maintenance Service Fee
 - (requires charter amendment)
4. Bond Package

Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence, **A**ccountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

THANK YOU





Legislation Text

File #: 21-673, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 1

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Andrew Salloum, (915) 212-1603

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance granting Special Permit No. PZST21-00004, to allow for a 40' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Lot 1, Block 1, Centre Court Subdivision, 5901 Upper Valley Road, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. **THIS IS AN APPEAL.**

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 5901 Upper Valley Road
Applicants: Romano & Associates, LLC.
PZST21-00004

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021
PUBLIC HEARING DATE: July 20, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Andrew Salloum, (915) 212-1603

DISTRICT(S) AFFECTED: District 1

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance granting Special Permit NO. PZST21-00004, to allow for a 40' Ground-Mounted Personal Wireless Service Facility on the property described as a portion of Lot 1, Block 1, Centre Court Subdivision, 5901 Upper Valley Road, City of El Paso, El Paso County, Texas, pursuant to Section 20.10.455 of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code. **THIS IS AN APPEAL.**

The proposed special permit meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 5901 Upper Valley Road
Applicants: Romano & Associates, LLC.
PZST21-00004

BACKGROUND / DISCUSSION:

The applicant is requesting a special permit to allow for the placement of a new ground-mounted personal wireless service facility (PWSF) in the R-2 (Residential) zone district as required by El Paso City Code Section 20.10.455. City Plan Commission recommended 4-1 to deny the proposed special permit on April 8, 2021. As of June 14, 2021, the Planning Division received 2 phone calls, petition with 58 signatures, and 13 letters via email in opposition to the special permit request. Four people spoke in opposition to the request via the virtual meeting. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

Philip F. Etiwe – Planning and Inspections Director

Revised 04/09/2021

ORDINANCE NO. _____

AN ORDINANCE GRANTING SPECIAL PERMIT NO. PZST21-00004, TO ALLOW FOR A 40' GROUND-MOUNTED PERSONAL WIRELESS SERVICE FACILITY ON THE PROPERTY DESCRIBED AS A PORTION OF LOT 1, BLOCK 1, CENTRE COURT SUBDIVISION, 5901 UPPER VALLEY ROAD, CITY OF EL PASO, EL PASO COUNTY, TEXAS, PURSUANT TO SECTION 20.10.455 OF THE EL PASO CITY CODE. THE PENALTY BEING AS PROVIDED IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, APC Towers III, LLC, in its capacity as authorized agent for Rey De Reyes Evangelical Free Church has applied for a Special Permit under Section 20.04.320 of the El Paso City Code to allow for a ground-mounted Personal Wireless Service Facility (PWSF) that is 40-foot tall and is required to be camouflaged as a steeple along with a 35' by 45' walled equipment enclosure; and,

WHEREAS, the Section 20.10.455 allows for a ground-mounted personal wireless service facility by Special Permit; and,

WHEREAS, a report was made by the City Plan Commission and a public hearing was held regarding such application; and,

WHEREAS, the City Plan Commission has recommended denial of the subject Special Permit; and

WHEREAS, the subject Special Permit has been submitted to the City Council of the City of El Paso for review and approval; and

WHEREAS, the City Council of the City of El Paso finds that the application conforms to all requirements of Section 20.04.320 of the El Paso City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the property described as follows, is in a **R-2 (Residential)** Zone District: A portion of Lot 1, Block 1, Centre Court Subdivision, 5901 Upper Valley Road, City of El Paso, El Paso County, Texas; and as more particularly described by metes and bounds on the attached **Exhibit "A"**; and,
2. That the City Council hereby grants a Special Permit under Section 20.04.320 of the El Paso City Code to allow for a ground-mounted 40-foot tall personal wireless service facility, which is required to be camouflaged as a steeple along with a 35' by 45' walled equipment enclosure, on the property described in Paragraph 1 of this Ordinance; and,

3. That this Special Permit is issued subject to the development standards in **R-2 (Residential)** District regulations and is subject to the approved Detailed Site Development Plan, attached hereto as **Exhibit "B"**, signed by the Applicant, the City Manager and the Executive Secretary to the City Plan Commission. A copy of this plan is attached hereto as Exhibit "B" and is incorporated herein by reference for all purposes; and,
4. That if at any time the Applicant fails to comply with any of the requirements of this Ordinance, **Special Permit No. PZST21-00004** shall be subject to automatic termination; construction or occupancy shall be discontinued; and the Applicant shall be subject to the penalty provisions of Chapter 20.24 and the City can avail itself of any and all legal or equitable remedies provided to it under law; and,
5. That the Applicant shall sign an Agreement incorporating the requirements of this Ordinance. Such Agreement shall be signed and filed with the Zoning Administrator and the Executive Secretary to the City Plan Commission before building permits are issued.

ADOPTED this _____ of _____, 2021.

THE CITY OF EL PASO

 Oscar Leoser
 Mayor

ATTEST:

 Laura D. Prine
 City Clerk

APPROVED AS TO FORM:

Wendi N. Vineyard

 Wendi Vineyard
 Assistant City Attorney

APPROVED AS TO CONTENT:

Philip F. Etiwe

 Philip F. Etiwe, Director
 Planning & Inspections Department

AGREEMENT

APC Towers III, LLC, in its capacity as authorized agent for Rey De Ryes Evangelical Free Church, (Property Owner) referred to in the above Ordinance, hereby agrees to develop the above-described property in accordance with the approved Detailed Site Development Plan attached to same Ordinance, and in accordance with the standards identified in the R-2 (Residential) District regulations, and subject to all other requirements set forth in this Ordinance.

EXECUTED this 9th day of JUNE, 2021.

OWNER:

Mike Gallagher, Senior Director of Development
APC Towers III, LLC

ACKNOWLEDGMENT

STATE OF NORTH CAROLINA)
)
WAKE COUNTY)

This instrument is acknowledged before me on this 9th day of JUNE, 2021, by APC Towers III, LLC for Rey De Reyes Evangelical Free Church, as property owner.

Notary Public, State of North Carolina

KATHRYN R. CARROLL
Printed or Typed Name

My Commission Expires:

11-19-22

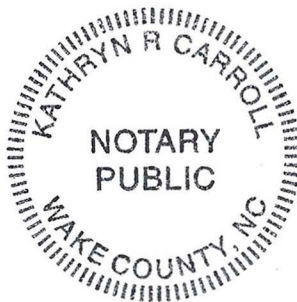


EXHIBIT A

LEASE AREA

A PORTION OF LOT 1, BLOCK 1, CENTRE COURT SUBDIVISION, AN ADDITION TO THE CITY OF EL PASO, EL PASO COUNTY, TEXAS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 70, PAGE 32, PLAT RECORDS OF EL PASO COUNTY, TEXAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 3" BRASS CAP AT THE APPARENT SOUTHEASTERLY TERMINUS OF AL SMITH LANE, FROM WHICH A 3" BRASS CAP AT THE APPARENT CENTERLINE INTERSECTION OF AL SMITH LANE AND LETTICIA LANE BEARS NORTH NORTH 52°14'34" WEST, 597.03 FEET; THENCE FROM SAID POINT OF COMMENCEMENT NORTH 80°48'07" EAST, 205.33 FEET TO THE POINT OF BEGINNING;

THENCE NORTH 01°48'18" EAST, 15.00 FEET; THENCE SOUTH 88°32'04" EAST, 59.10 FEET; THENCE SOUTH 01°27'56" WEST, 35.00 FEET; THENCE NORTH 88°32'04" WEST, 45.00 FEET; THENCE NORTH 01°27'56" EAST, 20.00 FEET; THENCE NORTH 88°32'04" WEST, 14.18 FEET TO THE POINT OF BEGINNING.

CONTAINING 1787 SQUARE FEET OR 0.04 ACRES MORE OR LESS.



03/03/2021

EXHIBIT B

PROJECT SUMMARY

PROPERTY OWNER: REY DE REYES EVANGELICAL FREE CHURCH
5901 UPPER VALLEY ROAD
EL PASO, TX 79932

TOWER OWNER: APC TOWERS
8601 SIX FORKS RD, SUITE 250
RALEIGH, NC 27615

APPLICANT: VERIZON WIRELESS
126 W. GEMINI DR
TEMPE, AZ 85283

SURVEYOR: AMBIT CONSULTING
410 E. SOUTHERN AVE.
TEMPE, AZ 85282

JURISDICTION: CITY OF EL PASO
801 TEXAS AVE.
EL PASO, TX 79901

COUNTY: EL PASO COUNTY

OCCUPANCY: UNMANNED

TAX ID PIN: C33899900100100

SITE COORDINATES: 31.870528, -106.610556
(NAD 83)

GROUND ELEVATION: 3,753.5' AMSL



PLANNING & INSPECTIONS DEPARTMENT
PLANNING DIVISION
DETAILED SITE DEVELOPMENT PLAN
APPROVED BY CITY COUNCIL

DATE

APPLICANT

EXECUTIVE SECRETARY, CITY PLAN COMMISSION

CITY MANAGER



APC SITE NAME

RIO RICO

VERIZON SITE NAME

ELP RIO RICO

SITE ADDRESS

5901 UPPER VALLEY ROAD
EL PASO, TEXAS 79932

APC SITE NUMBER

TX-1475

PROJECT TYPE

40' GROUND-MOUNTED
PERSONAL WIRELESS
SERVICE FACILITY

SHEET INDEX

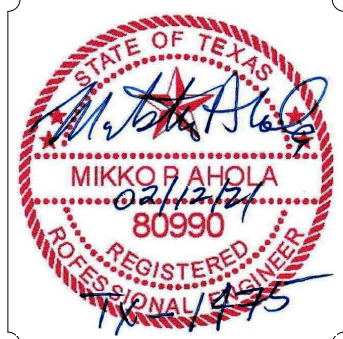
NO.	DESCRIPTION
T-1	TITLE SHEET
C-1	OVERALL SITE PLAN
C-2	DETAILED SITE PLAN
C-3	PROPOSED NORTH ELEVATION



CLEAR WATER COMMUNICATIONS, INC.
5327 TIMBER TRAIL
SAN ANTONIO, TEXAS 78228
clearwaterengineeringinc@yahoo.com
FIRM REGISTRATION NUMBER: F-4080

A&E PROJECT #:	TX-1475
DRAWN BY:	CMB
CHECKED BY:	MH

REVISIONS		
NO.	DATE	DESCRIPTION
1	02-13-2021	ZONING SET



APC SITE ID: TX-1475 RIO RICO

VERIZON SITE ID: ELP RIO RICO

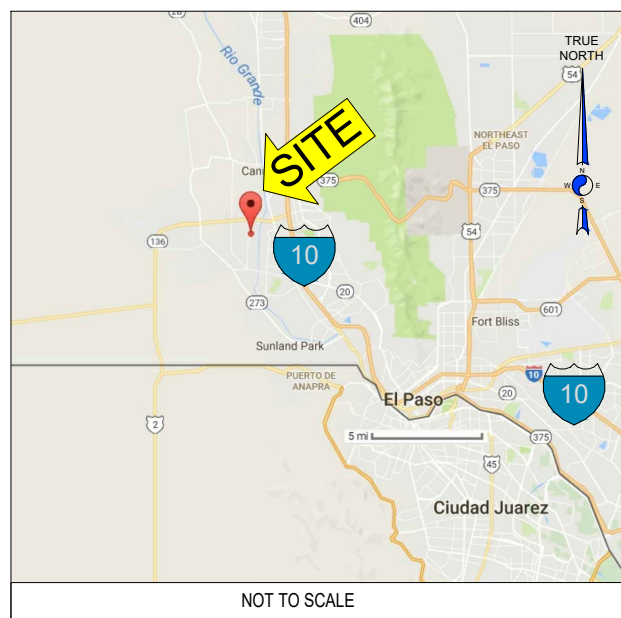
SITE ADDRESS:
5901 UPPER VALLEY ROAD
EL PASO, TEXAS 79932

DESIGN TYPE:
PROPOSED
40' STEEPLE

SHEET TITLE:
TITLE SHEET

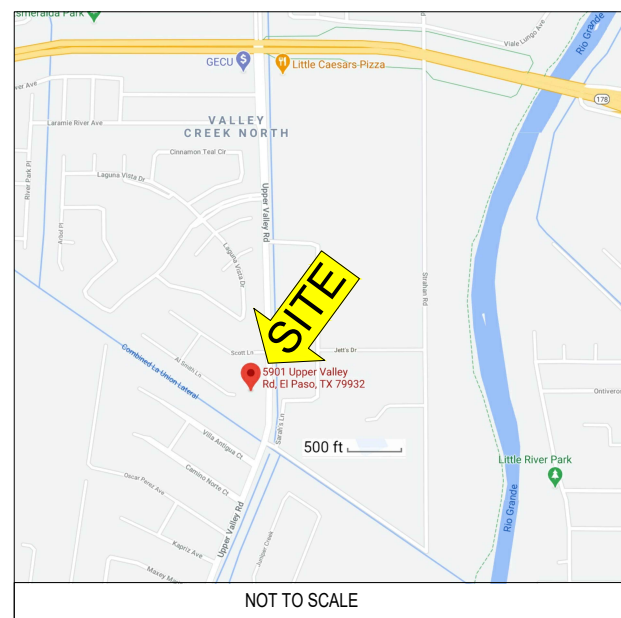
SHEET NO.	REVISION:
T-1	0
	343

VICINITY MAP



NOT TO SCALE

LOCATION MAP



NOT TO SCALE

DRIVING DIRECTIONS

FROM EL PASO AIRPORT :
TAKE AIRWAY BLVD. TO I-10, TURN RIGHT ON FRONTAGE ROAD AND MERGE ONTO I-10 WEST, TAKE EXIT 8 ARTCRAFT ROAD, TURN LEFT ON ARTCRAFT, TURN LEFT ON UPPER VALLEY ROAD, SITE IS ON WEST SIDE OF UPPER VALLEY ROAD AFTER APPROX. 0.5 MILES

SHEET SCALE FACTOR:

PLOT SIZE:
11"x17": "TO SCALE"
24"x36": 2X SCALE AS NOTED



PROJECT DESCRIPTION:

APC TOWERS SCOPE OF WORK:
(INSTALL):
● 40' TALL STEEPLE
● 35' x 45' COMPOUND W/ 6' STUCCO WALL TO MATCH EXIST STUCCO WALL
● H-FRAME W MULTI METER MODULE, TELCO/FIBER BOX & GROUNDING SYSTEM

VERIZON SCOPE OF WORK:
(INSTALL):
● EQUIPMENT CABINETS ON 4'x8' CONCRETE PAD
● ANTENNAS, RADIOS, AND CABLES INSIDE TOWER
● H-FRAME

CODE COMPLIANCE

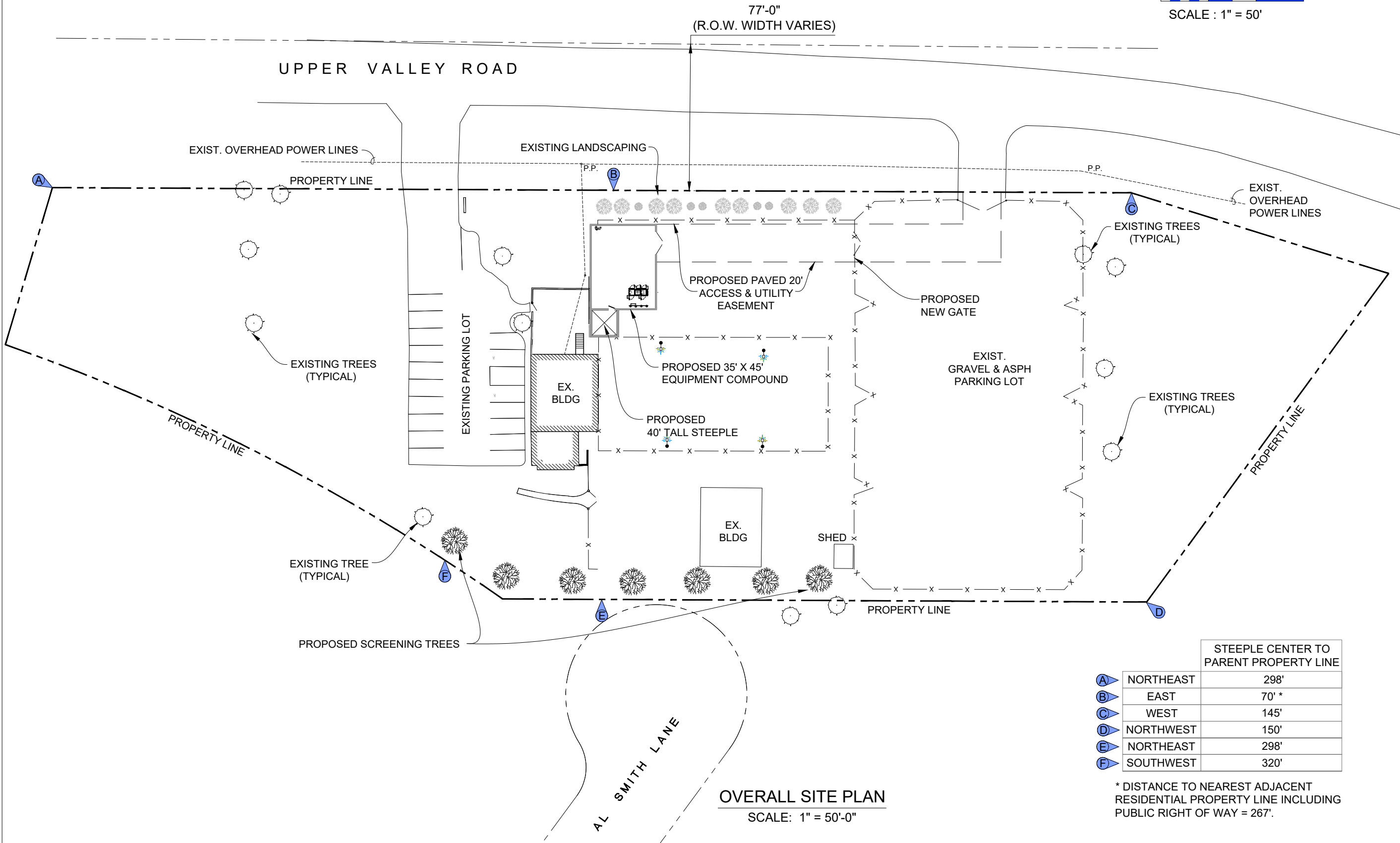
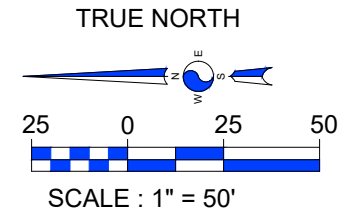
*ALL WORK SHALL BE PERFORMED AND MATERIALS INSTALLED IN ACCORDANCE WITH THE FOLLOWING CODES AS ADOPTED BY THE LOCAL GOVERNING AUTHORITIES. NOTHING IN THESE PLANS IS TO BE CONSTRUED TO PERMIT WORK NOT CONFORMING TO THESE CODES.
2015 INTERNATIONAL BUILDING CODE (IBC)
2015 INTERNATIONAL MECHANICAL CODE
2017 NATIONAL ELECTRIC CODE (NEC)

APPROVALS

CONSTRUCTION	DATE
SITE ACQUISITION	DATE
ZONING	DATE
NETWORK	DATE
OPERATIONS	DATE

NOTE:
PROPOSED ACCESS DRIVEWAY AND
ROAD SHALL BE PAVED AND MEET
CITY OF EL PASO STANDARDS.

NEWMEXAS DRAIN
120' R.O.W.



OVERALL SITE PLAN
SCALE: 1" = 50'-0"

	STEEPLE CENTER TO PARENT PROPERTY LINE
A	NORTHEAST 298'
B	EAST 70' *
C	WEST 145'
D	NORTHWEST 150'
E	NORTHEAST 298'
F	SOUTHWEST 320'

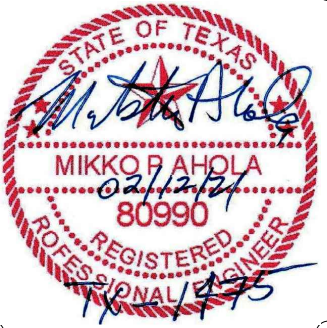
* DISTANCE TO NEAREST ADJACENT
RESIDENTIAL PROPERTY LINE INCLUDING
PUBLIC RIGHT OF WAY = 267'.



CLEAR WATER COMMUNICATIONS, INC.
5327 TIMBER TRAIL
SAN ANTONIO, TEXAS 78228
clearwaterengineeringinc@yahoo.com
FIRM REGISTRATION NUMBER:
F-4080

A&E PROJECT #:	TX-1475
DRAWN BY:	CMB
CHECKED BY:	MH

REVISIONS		
NO.	DATE	DESCRIPTION
1	03-30-2021	SHEET FLOW ADD
2	02-13-2021	ZONING SET



APC SITE ID:
TX-1475 RIO RICO

VERIZON SITE ID:
ELP RIO RICO

SITE ADDRESS:
**5901 UPPER VALLEY ROAD
EL PASO, TEXAS 79932**

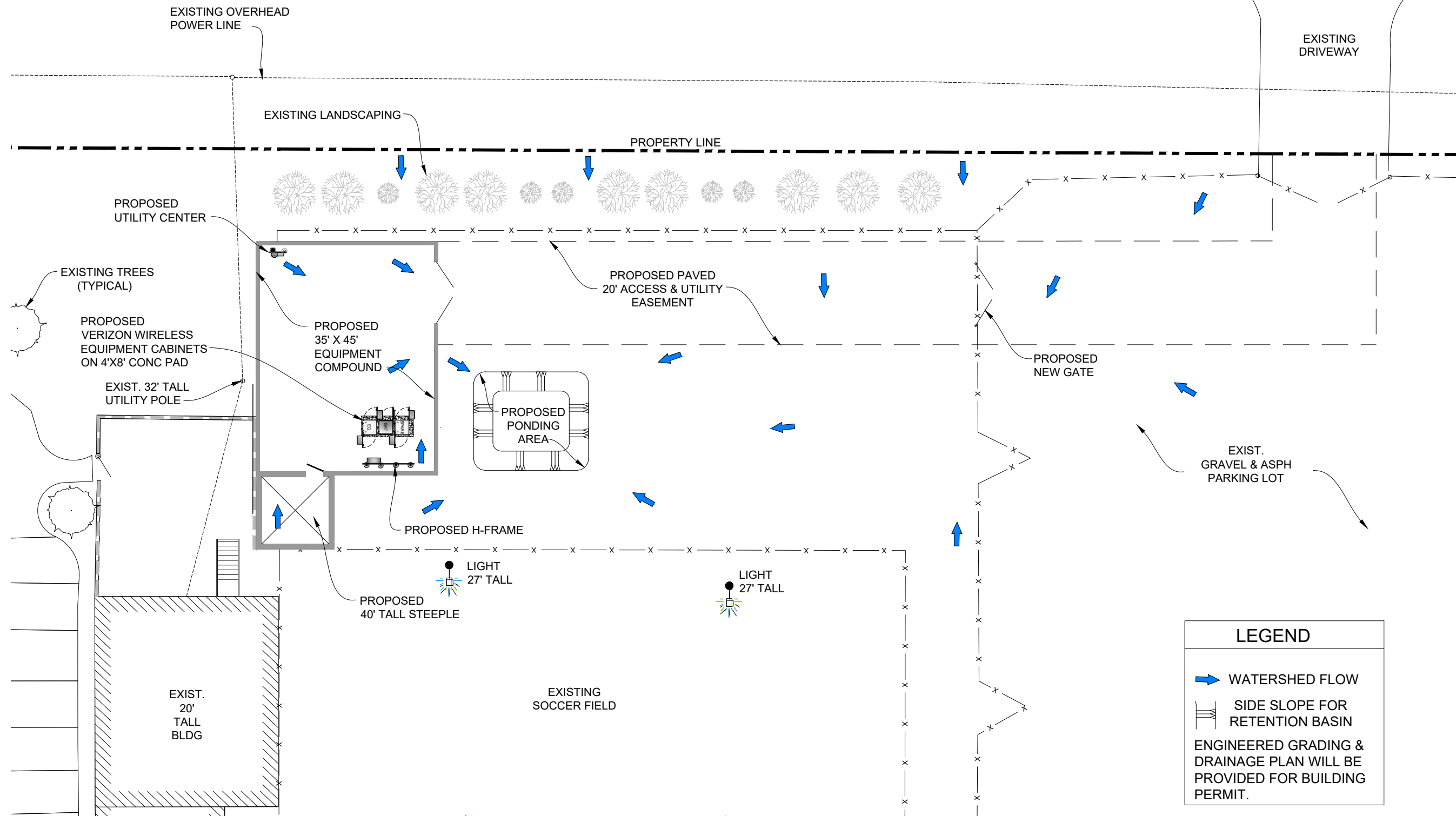
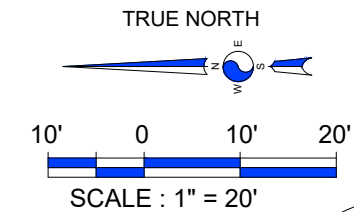
DESIGN TYPE:
**PROPOSED
40' STEEPLE**

SHEET TITLE:
**OVERALL
SITE PLAN**

SHEET NO. C-1	REVISION: 0
-------------------------	-----------------------

NOTE:
PROPOSED ACCESS DRIVEWAY AND
ROAD SHALL BE PAVED AND MEET
CITY OF EL PASO STANDARDS.

UPPER VALLEY ROAD



DETAILED SITE PLAN
SCALE: 1" = 20'-0"

LEGEND

- WATERSHED FLOW
- SIDE SLOPE FOR RETENTION BASIN

ENGINEERED GRADING & DRAINAGE PLAN WILL BE PROVIDED FOR BUILDING PERMIT.

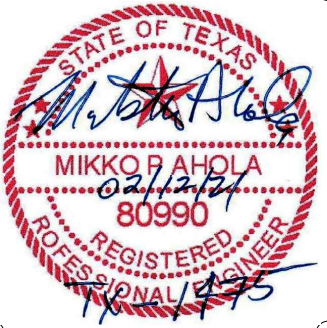
APC Towers
8601 SIX FORKS RD, SUITE 250
RALEIGH, NC 27615
PH: (919) 324-1943

verizon wireless
4821 EUBANK NE
ALBUQUERQUE, NEW MEXICO 87111

CLEAR WATER COMMUNICATIONS, INC.
5327 TIMBER TRAIL
SAN ANTONIO, TEXAS 78228
clearwaterengineeringinc@yahoo.com
FIRM REGISTRATION NUMBER:
F-4080

A&E PROJECT #:	TX-1475
DRAWN BY:	CMB
CHECKED BY:	MH

REVISIONS		
NO.	DATE	DESCRIPTION
1	03-30-2021	SHEET FLOW ADD
2	02-13-2021	ZONING SET



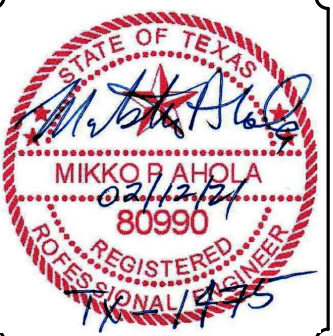
APC SITE ID: TX-1475 RIO RICO
VERIZON SITE ID: ELP RIO RICO
SITE ADDRESS:
5901 UPPER VALLEY ROAD
EL PASO, TEXAS 79932

DESIGN TYPE:
PROPOSED 40' STEEPLE

SHEET TITLE:
DETAILED SITE PLAN

SHEET NO. C-2	REVISION: 0
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REVISIONS		
NO.	DATE	DESCRIPTION
▲ 03-30-2021		SHEET FLOW ADD
▲ 02-13-2021		ZONING SET



APC SITE ID: TX-1475 RIO RICO

VERIZON SITE ID: ELP RIO RICO

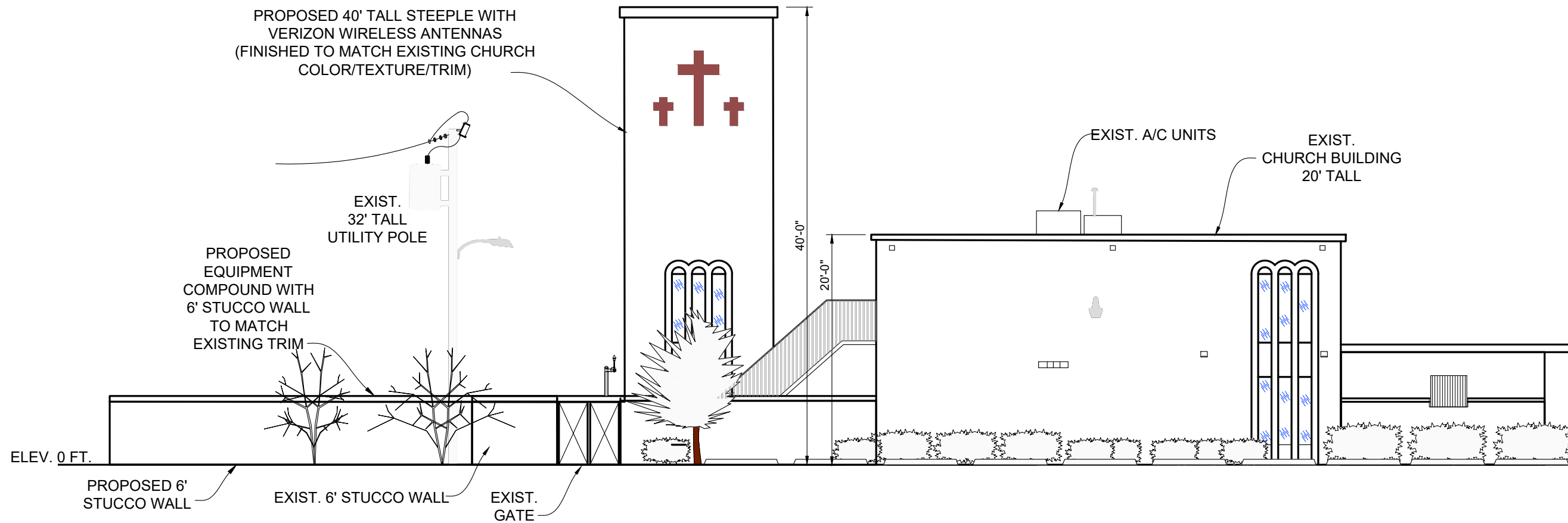
SITE ADDRESS:
 5901 UPPER VALLEY ROAD
 EL PASO, TEXAS 79932

DESIGN TYPE:
 PROPOSED
 40' STEEPLE

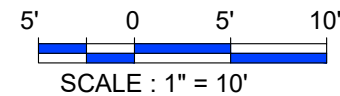
SHEET TITLE:
 PROPOSED NORTH
 ELEVATION

SHEET NO. C-3	REVISION: 0
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346



PROPOSED NORTH ELEVATION
 SCALE: 1" = 10'-0"



APPEAL TO THE CITY COUNCIL

April 22, 2021

Honorable Mayor and City Council
City of El Paso
801 Texas Avenue
El Paso, TX 79901

RE: PZST21-00004 APC Towers/Verizon Wireless PWSF at 5901 Upper Valley Road

Honorable Mayor and City Council:

Our firm represents APC Towers, LLC (the “Applicant”). After a public hearing held on April 8, 2021, the City Plan Commission denied Applicant’s request for Special Permit for a Ground-Mounted Personal Wireless Service Facility in an R-2 zone at 5901 Upper Valley Road legally described as:

**A portion of Lot 1, Block 1, Centre Court, City of El Paso, El Paso County,
Texas**

Applicant hereby requests the City Council to review the decision of the City Plan Commission and consider the request set out above. I am attaching a letter setting forth the reasons for believing their decision to be in error.

Sincerely,



Nicholas Romano
Romano & Associates, LLC
8100 Wyoming Blvd. NE #M4-167
Albuquerque, NM 87113
(505) 750-0735
Agent For Applicant

Filed with City Clerk’s Office via e-mail on: April 22, 2021

April 22, 2021

Honorable Mayor and City Council
City of El Paso
801 Texas Avenue
El Paso, TX 79901

RE: PZST21-00004 APC Towers/Verizon Wireless PWSF at 5901 Upper Valley Road

Honorable Mayor and City Council:

Our firm represents APC Towers III, LLC (the “Applicant”) regarding the application for a Special Permit for the construction of a Ground-Mounted Personal Wireless Service Facility (“PWSF”) at 5901 Upper Valley Road. At its April 8, 2021, meeting, the City Plan Commission voted to deny the Special Permit for the proposed PWSF. To date, no the reason for denial has been provided. By way of this letter, the applicant formally appeals this decision pursuant to Chapter 20.04.260.D of the municipal code, on the grounds that the City Plan Commission did not properly apply the criteria specified within the code itself for evaluating such requests.

The proposed PWSF is needed to eliminate a significant gap in reliable wireless coverage in the surrounding neighborhoods. As set forth in the engineering statements and maps provided with the application, there are no existing wireless facilities in service within more than 1.5 miles in any direction of the subject property. Since there are no existing facilities or structures which could be utilized to improve coverage in this area, a new ground-mounted PWSF (constructed by APC Towers) has been proposed at the church located at 5901 Upper Valley Road.

The City’s new forward-thinking Ordinance No. 019059, adopted May 12, 2020, and the new PWSF Policy Guide, was adopted to safeguard and ensure responsible deployment of wireless services across the city, in particular in residential neighborhoods. This PWSF was developed and designed in accordance with these new regulations and, as indicated in the Staff Report, meets their requirements in spirit and in letter. The application also addresses all of the requirements necessary for the approval of a Special Permit from Chapter 20.04.320.D of the municipal code. The applicant is aware of the concerns of residents in the area regarding the proposed development and has taken measures to address those concerns including the installation of landscaping to screen the facility from view, minimizing the height of the structure, and situating it such that it appears as an integral part of the church. It is worth noting that all properties in the Upper Valley, including the very few commercially-zoned properties, are surrounded by single-family residences. As such, there is no alternative property within at least 1 mile of the subject property that would not also be immediately adjacent to a single-family residence. Considering the measures the applicant has taken to integrate the proposed development into the existing use of the property, there is no reason to suspect a detrimental effect on any adjacent properties.

The Plan El Paso notes, when discussing the Upper Valley, “As development pressure increases in the valley over time, a simple ‘no growth’ scenario is not likely to be practical. Growth will likely eventually come to the valley, and as such it should be planned for.” Part of this planning should include personal wireless service facilities which will provide essential communication services in El Pasoans’ homes where it is no longer simply luxury or a convenience. The best way to accommodate this necessity in residential areas is to encourage

their placement on properties with non-residential/institutional uses such as schools, care facilities and churches where they can be integrated into the existing uses in a complimentary way. In addition, such wireless sites should be designed for shared use by future providers which are certain to come as the Upper Valley continues to grow. We believe the proposed development at 5901 Upper Valley Road meets all of these criteria in addition to the requirements set forth in the code, and for these reasons the applicant requests that the Council decide to approve the applicant's request for Special Permit.

We appreciate your consideration of this appeal.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nicholas Romano', written in a cursive style.

Nicholas Romano
Agent for Applicant

5901 Upper Valley Road

City Plan Commission — April 8, 2021 **(REVISED)**



CASE NUMBER:	PZST21-00004
CASE MANAGER:	Andrew Salloum, (915)212-1603, SalloumAM@elpasotexas.gov
PROPERTY OWNER:	Rey De Reyes Evangelical Free Church
APPLICANT:	APC Tower III, LLC. And Cellco Partnership d/b/a/ Verizon Wireless
REPRESENTATIVE:	Romano & Associates, LLC.
LOCATION:	5901 Upper Valley Road (District 1)
PROPERTY AREA:	0.04-acre
EXISTING ZONING:	R-2/c/sp (Residential/condition/special permit)
REQUEST:	Special Permit to allow for a new ground-mounted Personal Wireless Service Facility (PWSF) in R-2 zone district
RELATED APPLICATIONS:	None
PUBLIC INPUT:	Received 2 phone calls, petition with 58 signatures, and 13 letters via email in opposition

SUMMARY OF REQUEST: The applicant is requesting a special permit to allow for the placement of a new ground-mounted personal wireless service facility (PWSF) in the R-2 (Residential) zone district as required by El Paso City Code Section 20.10.455.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends approval of the special permit for a Personal Wireless Service Facility (PWSF) in R-2 (Residential) zone district. The proposal meets all the requirements of 20.10.455 PWSF, 20.04.320 Special Permit, and 20.04.150, Detailed Site Development Plan.

PZST21-00004



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to allow accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the area. The Planning & Inspection Department Planning Division makes no claim to its accuracy or completeness.



0 37.5 75 150 225 300 Feet



Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting a special permit to allow for the placement of a new ground-mounted personal wireless service facility (PWSF) in the R-2 (Residential) zone district as required by El Paso City Code Section 20.10.455. The site plan shows a 1,575 sq. ft. lease area for a 40 ft. high structure with antennas and service equipment enclosure. The antennas and support structure will be camouflaged to resemble a steeple to match existing church color, texture, and trim, in accordance with the low-visibility facility design criteria in Section 20.10.455.F(1.9). Additionally, a 35' by 45' walled equipment enclosure is proposed with the equipment being screened with a 6 ft. stucco wall at the edge of the property adjacent to a driveway. The new tower is also providing space for collocation in the future. The proposed PWSF meets all setback and height requirements for location in an R-2 (Residential) district. There are no other PWSF facilities within one-half mile of the subject property. A maintenance access easement off a private driveway within the subject property proposed from Upper Valley Road.

PREVIOUS CASE HISTORY: On February 8, 2018, City Plan Commission (CPC) reviewed and recommended denial of special permit to allow for a new 60 ft. ground-mounted personal wireless service facility. The antennas and support structure be camouflaged to resemble a stealth cross-tower, while the equipment be screened with a wrought iron fence at the edge of the property adjacent to a driveway. At the CPC meeting, one individual spoke in opposition to the special permit request. The Planning Division received 5 phone calls, 6 letters, and a petition with 83 signatures in opposition to the request. The applicant appealed the denial recommendation to City Council and on April 17, 2018, City Council denied the special permit request.

COMPLIANCE WITH PERSONAL WIRELESS SERVICE FACILITY REQUIREMENTS (20.10.455)	
Criteria	Does the Request Comply?
Ground-mounted PWSF antenna support structures and appurtenant equipment storage facilities are permitted by special permit with the following restrictions: a. Setbacks. i. A setback of three feet for each foot of height, measured from the PWSF antenna support structure base to any abutting property line of property in a residential or apartment zoning district, shall be required. In the case where a right-of-way or easement separates the property from a residential or apartment district, the width of such right-of-way or easement shall be included in meeting the setback requirement; provided, however, the setback from any abutting property line of property in a residential or apartment district shall never be less than one foot for each foot of height, measured from the PWSF antenna support structure base.	Yes. The proposed PWSF meets the setback requirement includes right-of-way and easement of the R-2 zone district.
c. Separation Between PWSF Antenna Support Structures. The minimum separation distance between ground-mounted PWSF antenna support structures shall be one-half mile.	There are no other PWSFs within one-half mile buffer of the subject property.
G. All ground-mounted PWSF located in residential and apartment zoning districts shall be camouflaged. Camouflaging is a method of disguising or concealing the appearance of an object by changing its usual color, modifying its shape, or locating it in a structure that complements the natural setting, existing and surrounding structures. In the context of this section, camouflaging includes, but is not limited to, making PWSF antenna support structures resemble man-made trees, locating PWSF antenna support structures in bell steeples or clock towers, or on similar alternative-design mounting structures.	The PWSF is a proposed 40 ft. tall steeple with wireless antennas finished to match existing church color, texture, and trim on the church property.

i. Screening Fence. A six-foot high screening wall or fence of other than chain-link shall be constructed around the base of a PWSF antenna support structure to provide for security	The PWSF is proposed 6 ft. concrete masonry unit wall with stucco wall to match existing trim.
j. Access Driveway. The access driveway and off-street parking space for use by maintenance vehicles shall be paved as approved by the building official.	A maintenance access easement off a private driveway within the subject property proposed from Upper Valley Road.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.04.320.D)	
Criteria	Does the Request Comply?
1. The proposed development complies, except to the extent waived, varied or modified pursuant to the provisions of this title, with all of the standards and conditions applicable in the zoning district in which it is proposed to be located.	Yes, The maximum height for the R-2 District is 35 feet. The applicant is seeking the special permit to allow for a tower height of 40 feet, as is permitted per [code reference] provided that Low Visibility Design Standards are met and space for future colocation is provided. The detailed site development plan demonstrates that those standards are met.
2. Furthers <i>Plan El Paso</i> and applicable neighborhood plans or policies.	Yes, the requests comply with the recommendations of <i>Plan El Paso</i> and the G-4 designation.
3. Adequately served by and will not impose an undue burden upon public improvements.	Yes, access to the driveway and on-street parking will be from Upper Valley Road, the improved minor arterial.
4. Any impacts of the proposed development on adjacent property are adequately mitigated with the design, proposed construction and phasing of the site development.	Yes, the proposed design of the development is compatible with the existing building on the site. Construction will comply with building permit and construction requirements.
5. The design of the proposed development mitigates substantial environmental problems.	Yes, subject property does not involve greenfield/environmentally sensitive land or arroyo disturbance.
6. The proposed development provides adequate landscaping and/or screening where needed.	Yes, the development will comply with landscaping ordinance requirements.
7. The proposed development is compatible with adjacent structures and uses.	Yes, this proposed development is consistent with the existing R-2 (Residential) to the surrounding areas.
8. The proposed development is not materially detrimental to the property adjacent to the site.	Yes, the proposed redevelopment is similar in intensity and scale to surrounding development.

COMPLIANCE WITH <i>PLAN EL PASO</i> GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p><u>G-4 Suburban (Walkable)</u> This sector applies to modern single-use residential subdivisions and office parks, large schools and parks, and suburban shopping centers. This sector is generally stable but would benefit from strategic suburban retrofits to supplement the limited housing stock and add missing civic and commercial uses.</p>	Yes. The subject property, and the proposed development for it, meet the intent of the G-4, Suburban (Walkable) Future Land Use Map designation.

COMPLIANCE WITH PLAN EL PASO GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with Plan El Paso, consider the following factors:	
<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p>R-2 (Residential) The purpose of these districts is to promote and preserve residential development within the city to create basic neighborhood units. It is intended that the district regulations maintain a low density of dwelling units supporting a suburban-urban interface that permits developments utilizing varying lot configurations. The regulations of the districts will permit primarily single-family and two-family residential areas, and recreational and institutional uses incidental to and serving the neighborhood.</p>	<p>Yes. PWSF is permitted in the R-2 District with special permit approval and the proposal meets all dimensional requirements.</p>
THE PROPOSED PROJECT'S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>N/A, the property is not located within any historic districts or specially designated areas.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.</p>	<p>No adverse effects anticipated. The uses and development configurations are already existing and are similar to other properties in the surrounding areas.</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>Subject property does not involve greenfield/environmentally sensitive land or arroyo disturbance.</p>
<p>Stability: Whether the area is stable or in transition.</p>	<p>The area is stable and the proposed development is compatible with the existing single-family zoning and uses of the surrounding properties.</p>
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.</p>	<p>The proposed development is within an older, stable area of the city comprised of single-family properties previously rezoned from R-F throughout the years.</p>

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: Access to the subject property is proposed from Upper Valley Road, which is designated a minor arterial. It is adequate to serve the proposed development.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No objections to proposed special permit. There were no adverse comments received. Applicant is responsible for obtaining all applicable permits and approvals prior to construction.

PUBLIC COMMENT: The subject property lies within the boundaries of the Upper Valley Neighborhood Association was notified prior to submittal of the Special Permit Application. Public notices were mailed to property owners within 500 feet on March 26, 2021. As of April 8, 2021, the Planning Division received 2 phone calls, petition with 58 signatures, and 13 letters via email in opposition to the special permit request.

RELATED APPLICATIONS: N/A.

CITY PLAN COMMISSION OPTIONS:

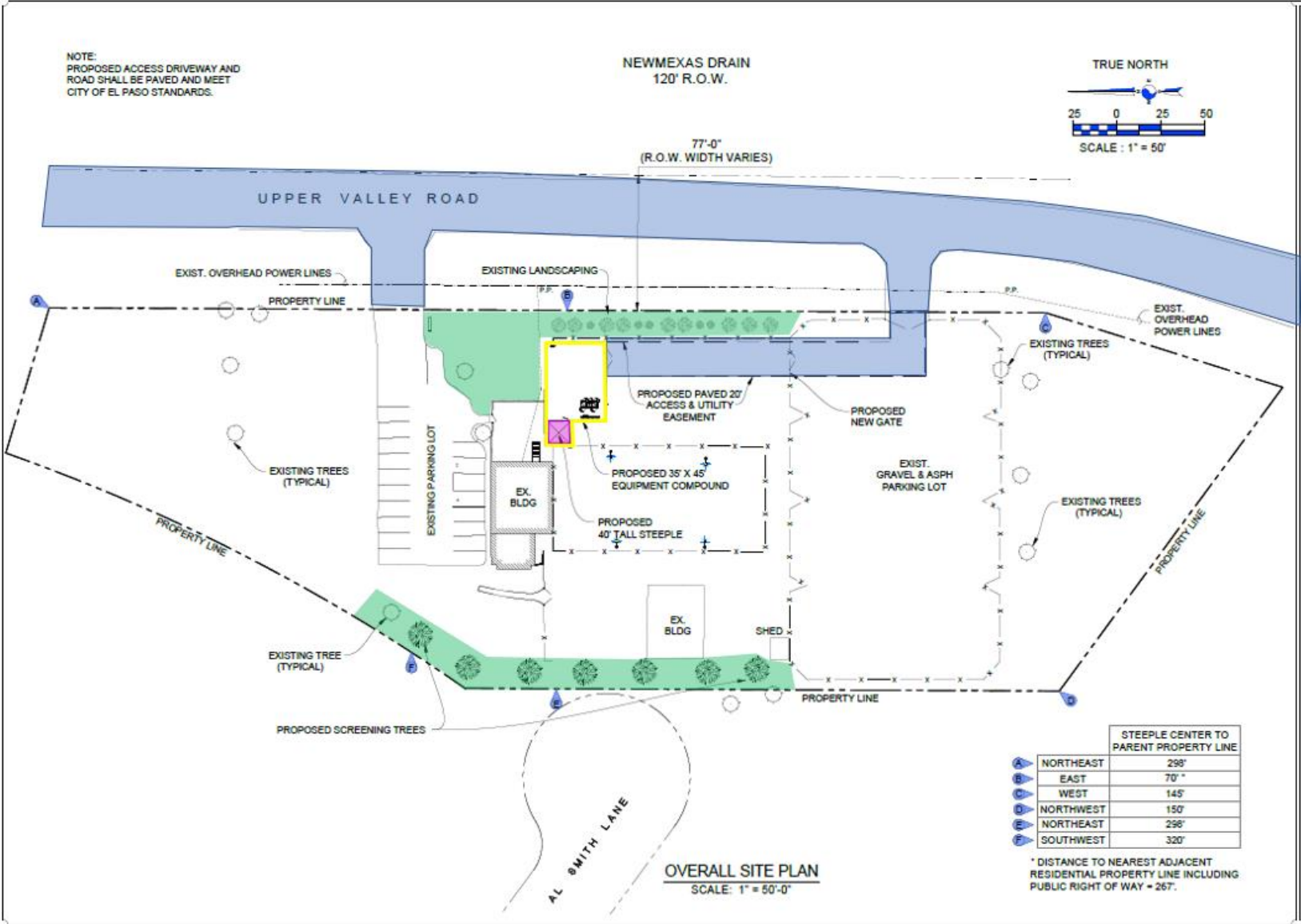
The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

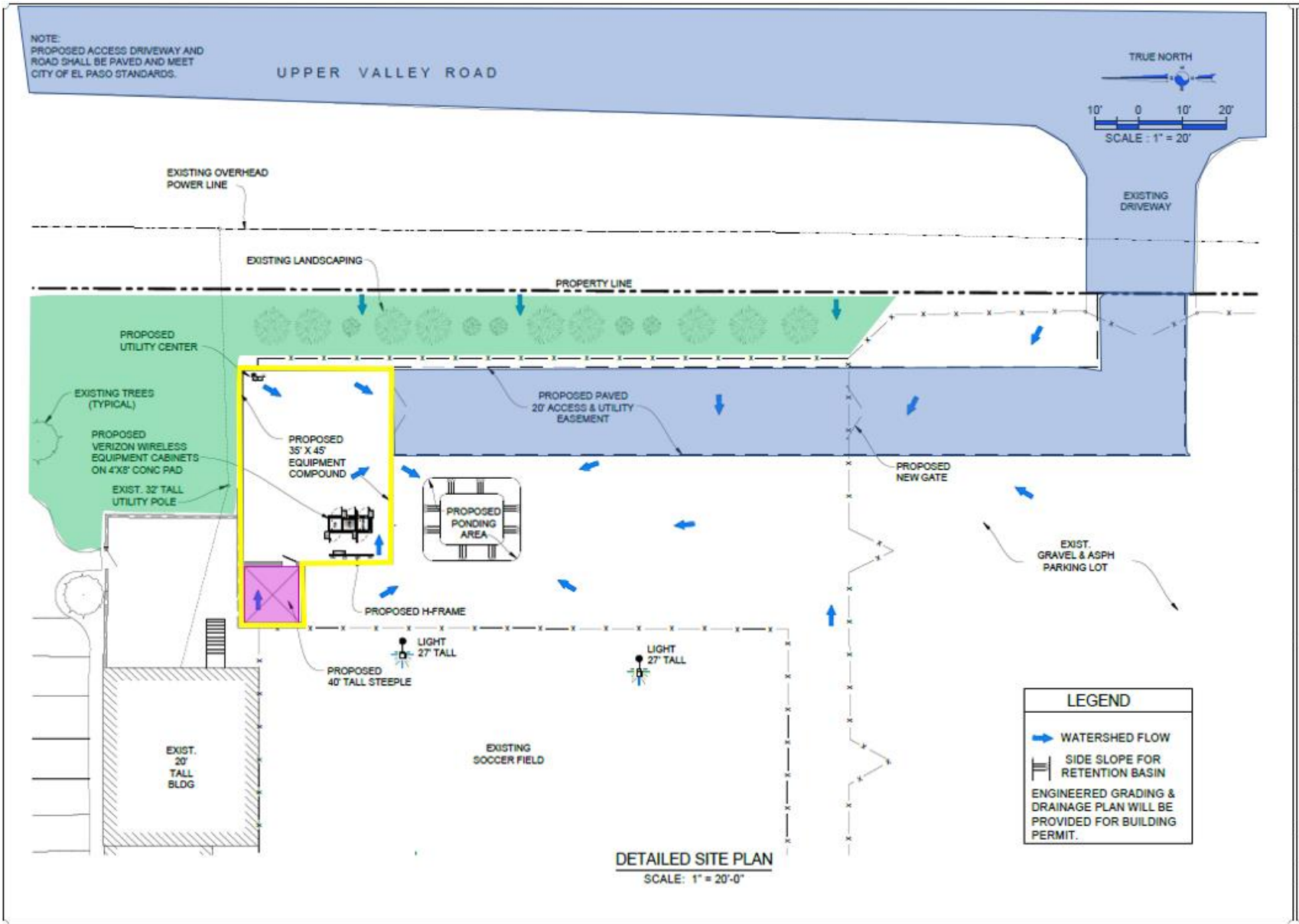
1. **Recommend Approval** of the special permit request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Recommend Approval of the special permit request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the special permit request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

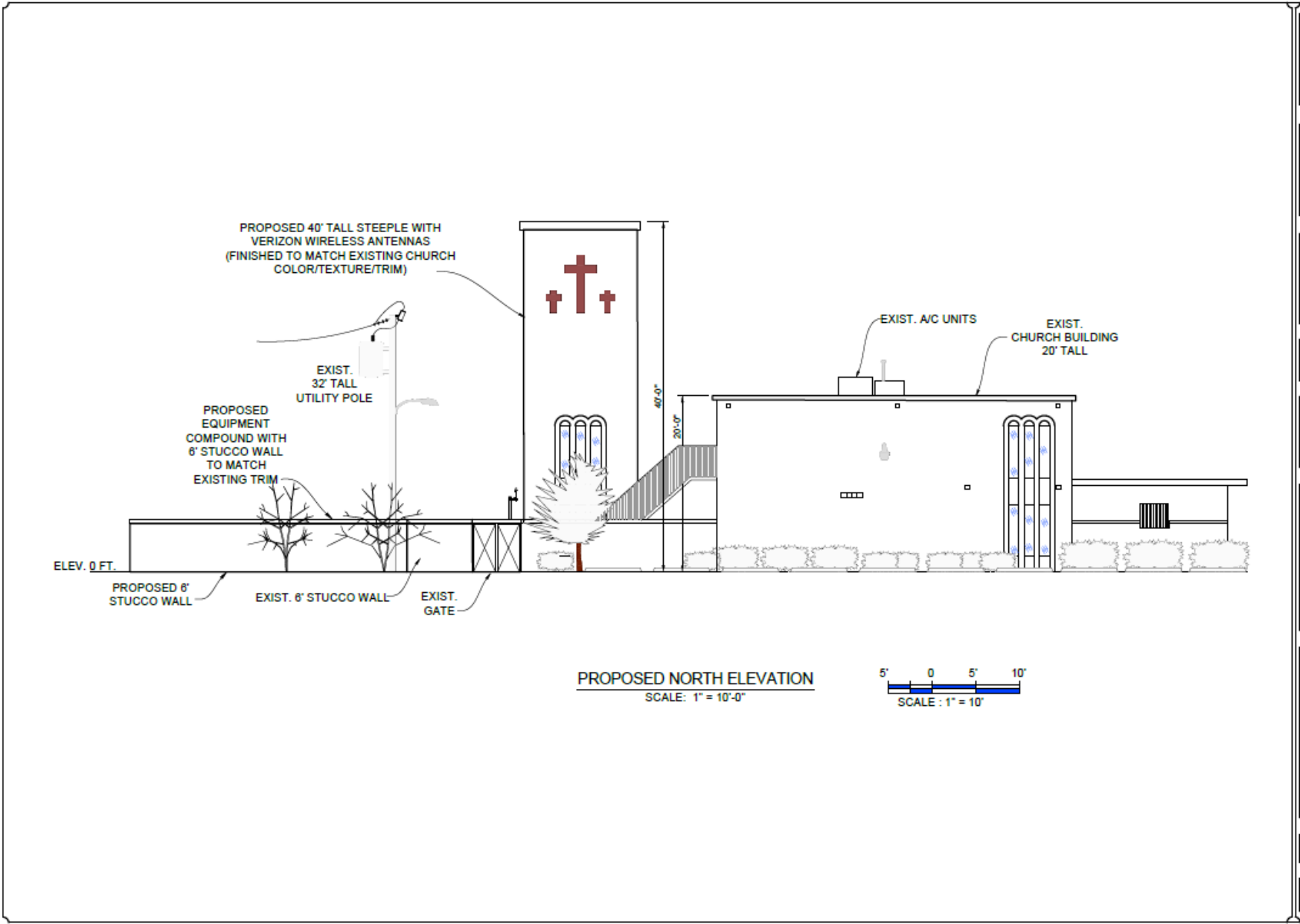
ATTACHMENTS:

1. Detailed Site Plan
2. Simulation Photos
3. Project Propose Statement
4. Future Land Use Map
5. Department Comments
6. Neighborhood Notification Boundary Map
7. Letters via email in opposition
8. Petition with 58 signatures in opposition

ATTACHMENT 1







ATTACHMENT 2



BEFORE



Romano & Associates, LLC

APC Towers
TX-1475 RIO RICO
SITE PHOTOGRAPH
EAST ELEVATION FROM UPPER VALLEY RD.
OCTOBER 28, 2020

AFTER



Romano & Associates, LLC

APC Towers
TX-1475 PHOTO SIMULATION
PROPOSED 40' STEEPLE
EAST ELEVATION FROM UPPER VALLEY RD.
OCTOBER 28, 2020



BEFORE



Romano & Associates, LLC

AxC Towers
TX-1475 RIO RICO
SITE PHOTOGRAPH
WEST ELEVATION FROM AL SMITH LANE
OCTOBER 28, 2020

AFTER



Romano & Associates, LLC

AxC Towers
TX-1475 PHOTO SIMULATION
PROPOSED 40' STEEPLE
WEST ELEVATION FROM AL SMITH LANE
OCTOBER 28, 2020

ATTACHMENT 3

February 23, 2021

Andrew Salloum
City of El Paso Planning & Inspections Department
801 Texas Avenue
El Paso, TX 79901

RE: APC Towers/Verizon Wireless PWSF at 5901 Upper Valley Road

Dear Mr. Salloum:

Please accept this letter as an overview of the application submitted by APC Towers III, LLC and Verizon Wireless to install a Ground-Mounted PWSF at 5901 Upper Valley Road. APC Towers proposes to construct a 40' ground-mounted PWSF camouflaged as a steeple along with a 35' by 45' walled equipment enclosure as depicted in the accompanying engineering drawings and photo simulations. Verizon Wireless would install its antennas inside the structure behind concealment screens with the church's cross logo and also place radio equipment cabinets on the ground within APC's enclosure.

The purpose of this facility is to enhance Verizon's network coverage and capacity in the surrounding area since there are no nearby sites existing within more than one mile. The growth of wireless traffic in residential areas in El Paso has left the existing neighboring network sites with insufficient capacity to adequately service this area creating a significant gap in reliable wireless service in the vicinity of the proposed facility which has been exacerbated by the COVID-19 pandemic and the "work from home" culture which appears to be a permanent social shift. This gap impacts residents, workers, and commuters this neighborhood. Please refer to the Significant Gap Statement and accompanying coverage maps prepared by RF Engineer Steven Kennedy for a more detailed explanation of the need for this facility.

This PWSF was developed and designed in accordance with City Ordinance No. 019059, adopted May 12, 2020, and the new PWSF Policy Guide. Due to the unique network needs and specific geographic area described and depicted in the aforementioned Significant Gap Statement and coverage maps, there are no viable colocation or roof-mount options for a PWSF within 500 feet of the subject parcel or anywhere in the engineering area of need. We were able to confirm with El Paso Electric Joint Use department that the steel transmission poles along Aircraft are not an option for a facility-mounted attachment. In addition, this area is comprised solely of residential properties, although the parcel in question is a non-residential use. In the interest of exhausting all alternate possibilities to meet the spirit of the new ordinance as well as address neighbor concerns, the nearest commercial properties located more than 0.5 miles to the north and 1.6 miles to the south were analyzed for viability. The results indicated that a site at either of these locations would not eliminate the need for a site elsewhere in the residential areas along Upper Valley Road. Since a PWSF somewhere in this exclusively residential area is inevitably needed, the proposed facility at 5901 Upper Valley road is the least intrusive means of addressing a real network need which Verizon and undoubtedly other service providers have.

From a design standpoint, the proposed PWSF meets the spirit and letter of the regulations and Policy Guide. The subject property is currently the site of the Rey de Reyes Evangelical Christian Church. The proposed steeple design will complement this existing use since it is proportional to the 20' church height and incorporates identical architectural features such as arches and crosses. The 40' height does exceed the 35' limit spelled out in the ordinance, however the additional 5' in height is allowable since the structure meets the definition of "low-visibility facility" (i.e. antennas will not be visible, the materials and color match the existing buildings on the property, and the steeple function complements the church). It is worth noting that church steeples, belfries and spires are permitted uses in all zones without limitation on height. The structure meets the required 3:1 setbacks from all

adjacent residential properties when factoring in the width of Upper Valley Road and the New Mexas Drain rights-of-way. In addition, this particular structure design will permit the addition of a future wireless carrier in the almost certain eventuality that one also needs to enhance service in this rapidly growing area. A solid block wall with matching finish and landscaping to screen from east and west sides of the property are also elements that incorporate the facility into the property in accordance with the Policy Guide.

The requirements necessary for the approval of a Special Permit from Chapter 20.04.320.D of the municipal code are listed below with an explanation as to how this application fulfills each one:

1. The proposed development complies, except to the extent waived, varied or modified pursuant to the provisions of this title, with all of the standards and conditions applicable in the zoning district in which it is proposed to be located; complies with any special standards applicable to the particular type of development being proposed, or to the particular area in which the development is proposed; complies with any special approvals required in connection with such development or area;

As outlined above, the proposed facility complies with all requirements of the code related to Personal Wireless Service Facilities.

2. The proposed development is in accordance with and in furtherance of the plan for El Paso, any special neighborhood plans or policies adopted by the city regarding the development area, or any approved concept plan;

The Plan El Paso explicitly emphasizes infrastructure throughout as a foundation for the modern, livable, attractive city El Paso has become and strives to improve. Robust wireless infrastructure should be considered an integral factor in achieving this goal. Wireless coverage is now on par with such essentials as safety, schools, and proximity to work, shopping and entertainment to prospective homebuyers. “Smart” device ownership is almost universal across all demographic segments, but ownership and usage is especially prevalent especially among younger generations. El Paso is a young city, with almost 50% of the population below the age of 34 (median age 33), and this reality is reflected in the Plan El Paso which makes a priority of cultivating an image of “innovation” and promoting development that is “attractive to young college educated people.” It is important to recognize that broadband wireless coverage is a requirement to fulfilling this goal. In addition, if we take the ideals of the Plan El Paso to their long-term fulfillment—a walkable city where residents live, work, and play in compact mixed-use neighborhood units—then strong wireless service in these areas will be all the more vital. Therefore, the proposed PWSF falls in line with the overarching philosophy of community development set forth in the City’s comprehensive plan. It will strengthen much-needed wireless coverage in the Upper Valley and provides for shared use by future providers which will inevitably arrive.

3. The proposed development is adequately served by and will not impose an undue burden upon the public improvements and rights-of-way by which it will be served or benefited, or which exist or are planned for installation within its boundaries or their immediate vicinity. A traffic impact study may be required to determine the effects of the proposed development on the public rights-of-way;

The proposed facility, once constructed, only requires service/maintenance visits approximately once per month. Access is via an existing driveway to the property. As such, there will be no impact on traffic.

4. Any impacts of the proposed development on adjacent property are adequately mitigated with the design, proposed construction and phasing of the site development;

The proposed development is located physically as far away as possible from all adjacent properties and the antenna structure is set back 145 feet from the nearest adjacent (west) residential property line, more than 3 times its height. As described above, the facility was specifically engineered to complement the existing use of the property in terms of location, proportion, style and color, and the applicant took measures to screen the facility from view with landscaping to further mitigate any perceived negative impact.

5. The design of the proposed development mitigates substantial environmental problems;

The facility will comply with all local, state, and federal environmental regulations. No environmental problems are anticipated as a result of this development. The applicant conducted a pre-screen of the property in relation to the National Environmental Policy Act and found that the property is not located in any officially designated wilderness area, wildlife preserves, or flood plain and the project does not require any significant surface feature changes. The project is unlikely to impact the habitat of any federal listed animal or plant species and should not affect migratory birds since the facility is less than 200 feet in height, does not employ guy wires, and does not employ lighting of any kind.

6. The proposed development provides adequate landscaping and/or screening where needed to reduce visibility to adjacent uses;

Landscaping above and beyond the City minimum requirements to screen the facility from view is proposed both along the right-of-way and at the back of the property adjacent to neighboring homes.

7. The proposed development is compatible with adjacent structures and uses;

By camouflaging the structure as a church steeple/belfry, the proposed development is compatible with the existing church use of the property. This design is similar to other facilities which have been approved at churches across the City. Steeples, belfries, and spires are a permitted use in residential zones without limitation on height.

8. The proposed development is not materially detrimental to the enjoyment or valuation of the property adjacent to the site.

There is no objective evidence to demonstrate that the proposed PWSF would have any material detrimental effect on the enjoyment or valuation of adjacent properties. APC Towers conducted an informal survey of the assessed values of single-family residential properties adjacent to camouflaged PWSFs built in El Paso over the past few years and could not identify any pattern. In some cases values went up after a site was built, while in others the value went down. Furthermore, one can argue that enhanced wireless coverage in a residential area actually improves property values and makes the area more attractive to young professionals, as mentioned above.

The proposed PWSF's operation does not present a nuisance or generate any traffic, and its design meets all City criteria which exist to mitigate any adverse effect including camouflage, height, and

setbacks. The applicant has situated the proposed development in the middle of the property, where it is at least 140' from all adjacent neighbors, chosen a design compatible with the existing church use, and included landscaping to screen it further from view. The presence of this low-visibility facility should not materially affect the enjoyment of neighboring properties by their owners.

The applicant is aware of the concerns of residents in the area regarding the proposed development and the potential impact, aesthetic or otherwise, it might have on their community. In a scenario such as this, where all alternatives have been exhausted, the only technically feasible and commercially reasonable option remaining is a new ground-mounted facility on a residentially-zoned parcel. If the mere existence of a PWSF adjacent to a single-family home is grounds to consider it materially detrimental, then enforcement of the City's wireless regulations would have an acutely prohibitive effect on the deployment and provision of wireless services across the entire Upper Valley, which currently lacks existing wireless infrastructure all together. It is worth noting that all properties in the Upper Valley, including the very few commercially-zoned properties, are surrounded by single-family residences. As such, there is no alternative location within at least 1 mile of the subject property that would not also be immediately adjacent to a single-family residence. Ironically, it is the preponderance of such single-family cluster developments (which are encouraged in the Plan El Paso) that drive the need for improved wireless service in the area due to heightened customer density. Considering the measures the applicant has taken to integrate the proposed development into the existing use of the property and screen it from neighbors, there is no reason to suspect a detrimental effect on any adjacent properties.

The Plan El Paso notes, when discussing the Upper Valley, "As development pressure increases in the valley over time, a simple 'no growth' scenario is not likely to be practical. Growth will likely eventually come to the valley, and as such it should be planned for." Part of this planning should include personal wireless service facilities which will provide essential communication services in El Pasoans' homes where it is no longer simply luxury or a convenience. The COVID-19 pandemic has made this a reality now more than ever. The City has already addressed the best way to accommodate this necessity in residential areas with its revised and updated regulations which encourage designs that integrate into the existing land uses, complement the aesthetic of the neighborhood, and are suitable for shared use by future providers which are certain to come as the Upper Valley and other residential areas across the City continue to grow. We believe the proposed development at 5901 Upper Valley Road meets all of these criteria in addition to the requirements set forth in the code, and for these reasons the applicant requests that the Council decide to approve the applicant's request for Special Permit.

APC Towers and Verizon Wireless appreciate the City's consideration of this application and look forward to presenting it to the Plan Commission and City Council.

Sincerely,



Nicholas Romano
Romano & Associates, LLC
Authorized Agent

ATTACHMENT 4

PZST21-00004



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property



ATTACHMENT 5

Planning and Inspections Department – Planning Division

No objections to the special permit request.

Planning and Inspections Department – Plan Review

Recommended approval.

Planning and Inspections Department – Landscaping Division

Recommended approval.

Planning and Inspections Department – Land Development

1. It is not currently in the effective 100 year flood zone, but it is in the preliminary maps which are not effective yet. It is only a recommendation to consider the future 100 year BFE flood depth in designing a safe elevation for any proposed electrical equipment which is susceptible to water damage.
2. Label general wireless antennae range specs such as MHz_ GHz_ Watts_ mW.

Note: the comments will be addressed at time of permitting stage.

Street and Maintenance Department

No objections to the special permit.

For all improvements to be in compliance with all codes at time of permitting stage.

Texas Department of Transportation (TxDOT)

Proposed development is not abutting TxDOT Right of Way. Therefore, TxDOT has no comment.

Fire Department

No adverse comments.

Environmental Service Department

No adverse comments.

Sun Metro

No objections.

El Paso Water

No comments received.

El Paso Water – Stormwater Engineering

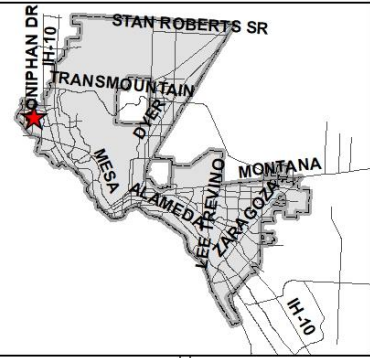
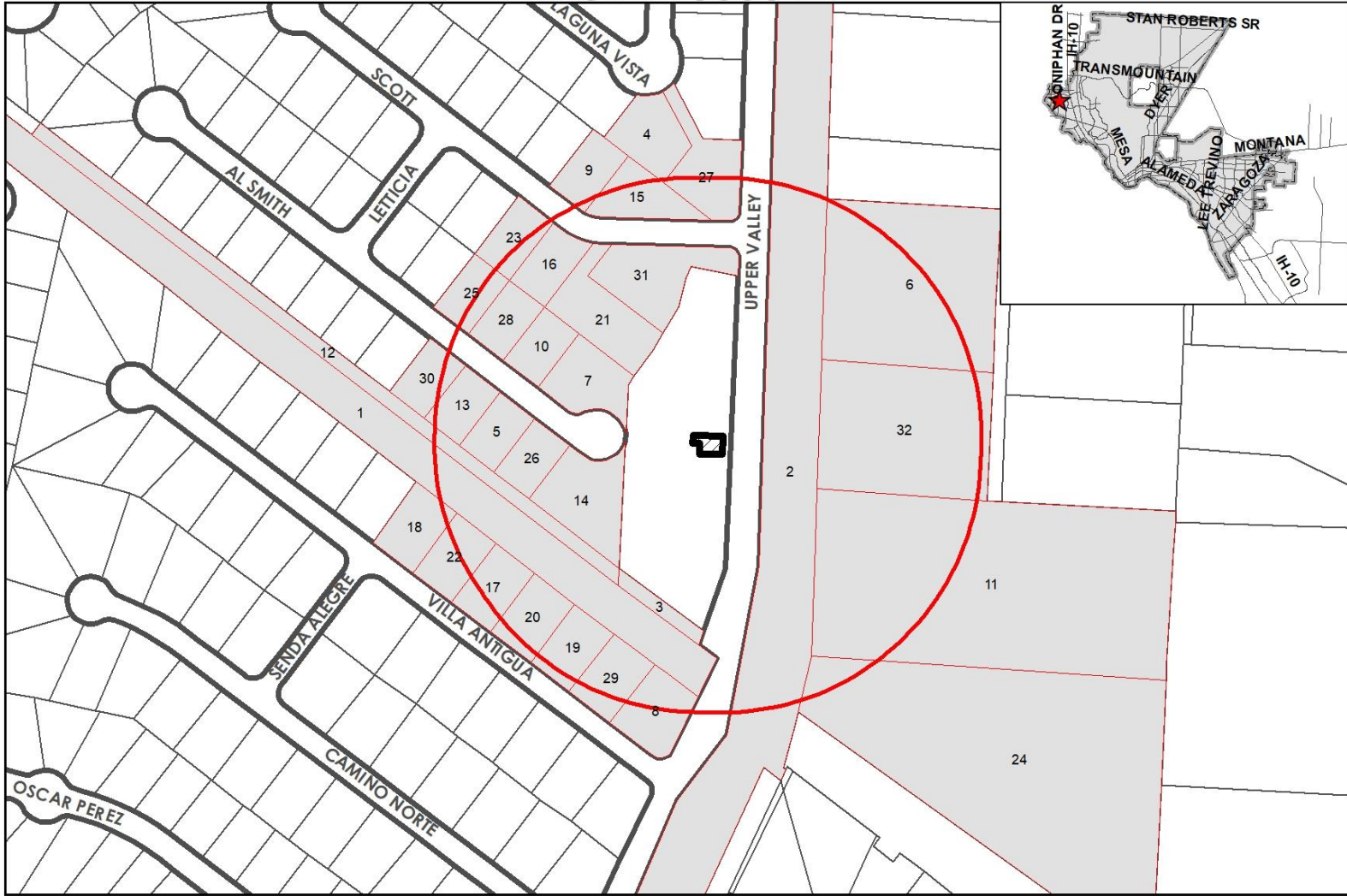
EPWater - Stormwater has reviewed the case distribution described above and has no objections to the proposal.

El Paso County Water Improvement District #1

No comments or objections to the special permit request.



ATTACHMENT 6

PZST21-00004



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property
 Parcels within 500 feet



ATTACHMENT 7

Salloum, Andrew M.

From: Nancy Aguayo <nancyaguayo99@gmail.com>
Sent: Friday, April 2, 2021 7:32 PM
To: Salloum, Andrew M.
Subject: Opposition to case PZST21-00004

To Whom It May Concern:

Im writing to oppose the special permit request at 5901 Upper Valley Rd to allow for placement of a ground mounted personal wireless service facility . I believe that this will cause harmful side effects due to wireless radiation and have adverse effects on our property value. Thank you

Nancy Aguayo

Salloum, Andrew M.

From: Brigitte Ballou <brigitte1276@gmail.com>
Sent: Tuesday, April 6, 2021 9:42 AM
To: Salloum, Andrew M.; District #1; cgarza@elp.rr.com
Subject: Rey de Reyes Cellular Tower

To whom it may concern,
I am the owner of 700 Al Smith, the property adjacent to the Rey de Reyes Church requesting the special permit to allow placement of a wireless service facility (5901 Upper Valley). I am completely against the special permit being allowed and am concerned for many reasons that this be allowed. I have signed the petition in opposition against the construction of the cell phone tower. I can be reached at this email or my cellular telephone number (915) 243-3911.
Thank you,
Brigitte Ballou

Salloum, Andrew M.

From: Robert Kaesser <rkaesser2@gmail.com>
Sent: Monday, April 5, 2021 8:15 PM
To: Salloum, Andrew M.
Subject: Opposition to Cell Tower Construction on Upper Valley Road

Dear Sir or Madam,

I want to register my strong opposition to construction a cell tower at 5901 Upper Valley Road. (Case: PZST21-00004). I understand there is a on April 8th at 1:30pm I want to make sure that my opposition is considered when the vote is taken. Please let me know if there is anything more I can do to prevent the construction

Regards
Robert C Kaesser
725 Scott Ln, El Paso, TX 79932
email: rkaesser2@gmail.com
Phone: 915-449-1749

Salloum, Andrew M.

From: Julio Velasquez <jvmedical@me.com>
Sent: Tuesday, April 6, 2021 9:19 AM
To: Salloum, Andrew M.
Cc: Julio Velasquez
Subject: Oppose Of Wireless Tower Rey De Reyes Church

Hello,
We oppose the building of the wireless tower on Upper Valley rd at the Rey de Reyes church.
Thank you

Sent from my iPhone

Salloum, Andrew M.

From: Alfredo Cardona <fred.card36@gmail.com>
Sent: Tuesday, April 6, 2021 1:59 PM
To: Salloum, Andrew M.
Subject: Case# PZST21-00004

Home owner: Alfredo Cardona

Property Address: 709 Al Smith Ln, El Paso, TX 79932

I am reaching out with the intent to inform the addressee that I am vehemently against the installation of the personal wireless service facility (PWSF) in our neighborhood.

Best Regards,
Alfredo Cardona

Salloum, Andrew M.

From: Veronica Cardona <vc.1023@att.net>
Sent: Tuesday, April 6, 2021 2:19 PM
To: Salloum, Andrew M.
Subject: Case# PZST21-00004

Home owner: Veronica Cardona

Property Address: 709 Al Smith Ln, El Paso, TX 79932

I am reaching out with the intent to inform the addressee that I am firmly opposed to the installation of the personal wireless service facility (PWSF) in our neighborhood.

Regards,

Veronica Cardona

[Sent from AT&T Yahoo Mail on Android](#)

Salloum, Andrew M.

From: J. Pallares <japallares66@gmail.com>
Sent: Tuesday, April 6, 2021 11:17 PM
To: Salloum, Andrew M.
Cc: Adriana Pallares
Subject: Case: PZST21-00004

City Plan Commission,

This is in regards to case: PZST21-00004 which impacts the residents of Villa Antigua Ct. and surrounding area. I am a resident of 720 Villa Antigua Ct. and a ground-mounted personal wireless service facility if it is to be established on 5901 Upper Valley Rd., will negatively impact the surrounding residents. Health wise, we will be affected by the microwave radiation emitted by an antenna in that studies show having carcinogenic effect on nearby residents. Also, the real-estate residential property will decrease in value due to the antenna. Selling our property will be more difficult if an antenna is nearby because people are hesitant to live near RF antennas. If you have any questions, don't hesitate to ask.

Best regards,

John & Adriana Pallares
720 Villa Antigua Ct.
El Paso, TX 79932

Salloum, Andrew M.

From: Maria Torres <maryjtorres@hotmail.com>
Sent: Wednesday, April 7, 2021 1:11 AM
To: Salloum, Andrew M.
Cc: Distric1@elppasotexas.gov
Subject: Número de caso PZST21-00004 /Colocación de instalación de servicio inalámbrico personal. Evangelical free church.

A la comisión de planeamiento urbano de la ciudad de El Paso.

Estimados señores:

De acuerdo a la carta dirigida a los residentes aledaños a la posible instalación de Una antena tecnológica de repetición de señal de la iglesia Rey de Reyes, la Cual denominan como instalación personal y solicitan expresar cualquier duda o preocupación concerniente a este proyecto, me pronuncio a este respecto.

En el 2018 hubo una propuesta de esta misma índole la cual fue suspendida debido a la oposición general de todos los vecinos del área, principalmente por que no queremos que nuestras propiedades se vean afectadas en su valor de mercado, y por que no queremos una palmera metálica en nuestro patio trasero (contaminación visual) además de posibles riesgos para nuestra salud, (aún cuando no existan pruebas contundentes a este respecto) Los vecinos nos unimos en el 2018 para expresar nuestra total oposición y rechazo; NO hemos cambiado de opinión. El beneficio personal de la iglesia Rey de Reyes (la cual no es habitada como hogar) no debe ser motivo suficiente para la afectación de todos los que vivimos 24 horas en nuestras casas, donde pernoctamos y donde juegan y viven nuestros hijos.

Gracias por su atención y espero tengan esto en consideración.

José Martínez y esposa.

713 Villa Antigua Ct. To the urban planning commission of the city of El Paso. Dear Sirs: According to the letter addressed to the residents surrounding the possible installation of A technological antenna of signal repetition of the Rey de Reyes church, the Which they call a personal installation and request to express any doubts or concerns regarding this project, I speak out in this regard. In 2018 there was a proposal of this same nature which was suspended due to the general opposition of all the residents of the area, mainly because we do not want our properties to be affected in their market value, and because we do not want a palm tree. metal in our backyard (visual contamination) in addition to possible risks to our health, (even when there is no conclusive evidence in this regard) The neighbors joined in 2018 to express our total opposition and rejection; We have NOT changed our mind. The personal benefit of the Rey de Reyes church (which is not inhabited as a home) should not be a sufficient reason to affect all of us who live 24 hours in our homes, where we spend the night and where our children play and live. Thank you for your attention and I hope you take this into consideration. José Martínez and wife. 713 Villa Antigua Ct.

Salloum, Andrew M.

From: Kirk Mangels <kirk.mangels@gmail.com>
Sent: Wednesday, April 7, 2021 10:25 AM
To: Salloum, Andrew M.; District #1
Subject: Opposition to Application PZST21-00004

Mr. Salloum and Representative Svarzbein,

I am writing to express my concerns with and opposition to the proposed application for a cell phone tower at the Rey de Reyes church on Upper Valley Road. I am a local resident and have deep concerns about the effect this tower will have on my family and the community.

Verizon's proposed construction would negatively impact both property values and the peaceful enjoyment of property owners in the area. Their proposal is motivated by their business needs and economic factors, but does not provide any compensation or consideration for the needs and impact this has on the community. The only ones benefitting from this proposal are the church and Verizon. The number of property owners this would affect and the fact that the property owners were here first tips any consideration in our favor. Verizon wants to be able to claim they have expansive coverage and provide great service to their customers, but this proposal does not even positively impact the subset of the community that may be Verizon subscribers.

If we are considering what is fair and equitable in this matter, the City has laid out clear guidelines for when and where commercial structures may be constructed. This is why Verizon is seeking a special dispensation to build their tower in a residential neighborhood. The balance of equities is in favor of the prior claim of the property owners and the sheer number of people who will be negatively impacted in order to provide some small benefit to Verizon customers and an economic benefit to a multinational corporation.

Thank you for taking the time to consider my objections to this proposal,

Sincerely,

C. Kirk Mangels



Virus-free. www.avg.com

Salloum, Andrew M.

From: Rita Robles <ritaroblescs@gmail.com>
Sent: Wednesday, April 7, 2021 10:55 AM
To: Salloum, Andrew M.
Subject: Opposition to proposed cell tower Case #PZST21-00004

Mr. Salloum,

My name is Rita Robles. I live at 716 Al Smith in the affected subdivision of the proposed cell tower at the Rey de Reyes church. I am highly opposed to the special permit request by said church. I was opposed three years ago when the first special permit was granted by the Planning Commission. I even spoke during the public portion of the city council meeting that voted down the measure. I intend to speak tomorrow at the Planning Commission meeting as well. My mind has not changed, even though the cell tower design has. I consider it a different shade of lipstick on the same pig.

I phoned in my objection last week, but was not certain if it was received, as that was Good Friday, the day after I received the notification. So, I am writing my opposition to you today. Here are some objections, not only my own, but those that I have heard from others in the neighborhood.

- Probable loss of property value, as most individuals state they would not want to live next to a cell phone tower. Selling our homes would be much more difficult. Less money for the city coffers.

- Aesthetically unattractive and unpleasant. A cell tower is a cell tower, regardless of its dress.

- Potential impact on health due to radiation; studies done in Germany and Israel point to an increased risk of cancer in the long term. A doctor and two nurses in the neighborhood expressed the same concern.

- Too close to established neighborhoods, all of which are residentially zoned.

- Although the church is in our neighborhood, the church members do not live in the neighborhood they wish to impose the cell tower on. They come and go. The remainder of individuals own the homes in this very established neighborhood. We do live here. We maintain our yards and homes because it took a lot for us to be able to afford to live here. We work from our homes. We raise our children in our homes. We take care of our elders in our homes, 24/7.

- The majority of the neighborhood, everyone except the church, would be forced to take on this encumbrance. It is not only a nuisance. At the moment, most of us enjoy unobstructed views of the Franklins. It is why we bought in the first place. A view, especially in these times, is health giving.

- There are numerous opportunities to build the tower in established areas already zoned for business (Doniphan, corner of Upper Valley and Artcraft, corner of Artcraft and North Desert...). If the cell company is set on building on a church property, there is one on Doniphan with much more appropriate space.

- The tower is not necessary to serve our neighborhood. No one complains about their cell service in our neighborhood. Even in my garage, I receive excellent reception.

- Permits of this type should not be allowed for residential neighborhoods. Would the Planning Commission at all consider a special permit to build a cell tower for me or one of my other neighbors, or any other home in any other neighborhood, for that matter, simply because the occupant wanted the lease money?

- Although other churches may have cell towers, they have different zoning to allow such.

- Very few affected homes were sent or received the City Planning Commission notification for the special permit. Everyone on multiple streets are affected by this permit, not just a select few to whom the letters went out.

Thank you for your time. I look forward to speaking with you tomorrow.

Rita Robles
(915) 471-4638
ritaroblescs@gmail.com

Salloum, Andrew M.

From: Terry Bustamante <Terry.Bustamante@usi.com>
Sent: Wednesday, April 7, 2021 12:39 PM
To: Salloum, Andrew M.
Cc: District #1
Subject: Re: Case # PZXST21-00004 APC Towers/Verizon Wireless PWSF at 5901 Upper Valley Road

Importance: High

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from Terry Bustamante , sent by Terry.Bustamante@usi.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

4/7/21

Dear Mr. Salloum,

My wife and I are writing to express our vehement opposition to the proposed construction of a Verizon wireless cell tower at 5901 Upper Valley Road, El Paso, TX 79932 for the following reasons:

1. After reviewing the data for the project and the research available on similar projects, we are convinced that this tower poses a significant health hazard to residents of the Upper Valley community. According to a German study cited at www.EMF-Health.com, a site devoted to exposing hazards associated with electromagnetic frequencies from cell phone towers. If you live within a quarter mile of a cell phone antenna or tower, you may be at risk of serious harm to your health. An Israeli study found risk of cancer quadrupled among people living within 1,148 feet of a cell phone transmitter and seven out of eight cancer victims were women. Studies for 5G aren't out yet but experts predict harm exposures to be much higher. Please keep in mind that the Church owners and congregation DO NOT live in this area; they only gather twice a week or so they would not be exposed 24/7 as the residents would be exposed.

2. Surveys show most people would not want to live next to a cell phone tower resulting in potential loss of property value to the Upper Valley Community. Thus costing the City of El Paso to lose property tax revenue. The Upper Valley community pays the third highest property taxes to the city of El Paso, our voice needs to be heard in this matter. It's a shame that (Rey De Reyes Evangelical Free Church) which is a non-profit 501C is profiting by accepting a huge income every month from Verizon. They along with Verizon seem to be the only ones that will financially benefit from this if you approve it. Maybe Pastor Reyes will use that profit to pay for the Upper valley residents cancer bills.

3. We feel Verizon and the church are taking advantage during these unforeseen times as we are all trying to self-quarantine and keep safe during this pandemic and are surprised that the city would even consider this case as it has been denied not only once BUT TWICE.

4. This church is not a good neighbor. My husband and I went and met with Pastor Reyes; he was cordial but did refer us to his son-in-law Andy. We spoke to Andy in hopes of being able to meet with their board of directors and to make a long story short, Andy was not receptive or open minded and ended up hanging up on us. We don't believe that he conducted himself in a Christian manner.

5. We moved to the Upper Valley to live in a country setting away from the hustle and bustle of city living even though we knew that the taxes would be higher in this rural environment. **Cell towers have NO BUSINESS right in the middle of a RESIDENTIAL community.**

The Upper Valley residents humbly ask that the planning commission **DENY** this permit **ONCE AND FOR ALL** and construction on account that Upper Valley residents don't have any problems with their cell phones in this area! Its just another way for greedy corporations to profit. There are plenty of commercially zoned areas where this tower should be built; Verizon is just taking the path of least resistance.

Thank you for taking the time to accept and hopefully take in to consideration our input on this matter.

God bless,

Jimmy & Terry Bustamante
713 Scott Lane
El Paso, TX 79932
Phone number 915-539-8044

This e-mail and any files transmitted with it may contain confidential and/or privileged material. This e-mail is intended solely for the use of the individual or entity to whom it is addressed. If you are not the intended recipient or have received this e-mail in error, please notify the sender by replying to the sender. After notifying the sender of the error, you should immediately delete this e-mail from your system. Please be aware that any unauthorized disclosure, dissemination, distribution, duplication or use of the e-mail contents or any attachments therein is strictly prohibited.

Salloum, Andrew M.

From: Jonathan Tijo <jonathanatijo@gmail.com>
Sent: Wednesday, April 7, 2021 4:01 PM
To: Salloum, Andrew M.
Subject: City Plan Commission Public Notice

Name: Jonathan Tijo
Address: 705 Villa Antigua Ct, El Paso TX, 79932
Case Number: PZST21-00004
Position: Resident Around Proposed PWSF.

Hello,

My name is Jonathan Tijo and I am writing to you in regards to the proposed erection of a Personal Wireless Service Facility (PWSF) near my residency.

I am heavily against such placement of this PWSF and would request that you take my input as a homeowner in the immediate vicinity of this structure. I urge you to find some other location to place this structure as I am opposed to the placement of such structure or cancel the project altogether.

Best,
Jonathan Tijo

Salloum, Andrew M.

From: Laura Levario <dietmedtherapy@yahoo.com>
Sent: Wednesday, April 7, 2021 4:46 PM
To: Salloum, Andrew M.
Subject: Concerns for case PZST21-00004

Dear CPC,

My name is Laura Rosales MSCHN RD LD, I live at 712 Villa Antigua. I am against the placement of the tower.

I have some concerns regarding the building of a ground-mounted personal wireless facility. I was diagnosed with an autoimmune disease many years ago and have dealt with it as best as I can. I recently had Covid and I had a severe case of it because my immune system is weak. My concern is that this tower will not only affect my immune system but the immune system of families that live right next to where this site is being planned.

My muscles hurt everyday and I would not like for this to affect anyone if it could be prevented. The site of this tower is less than an acre away from a house where 2 small children live. I am sending you a study showing the affect of how electro smog affects immunity. This should be of great concern because of what we have have had to deal with in the last year. We have seen the importance of having a strong immune system and the need to keep our distance.

It would be counterproductive to put a ground mounted tower near homes with families but predicate that we should keep our distance and get the vaccine.

For these reasons and several more, I would like for you to not allow a church to make money while affecting the health of many families that surround them.

Respectfully,
Laura Rosales MSCHN RD LD
Registered Dietitian
(915)433-7897
Email: dietmedtherapy@yahoo.com

Research Found:
<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC5406447/>

Sent from my iPhone

ATTACHMENT 8

Salloum, Andrew M.

From: Carlos Garza <cgarza@elp.rr.com>
Sent: Tuesday, April 6, 2021 9:45 PM
To: Salloum, Andrew M.
Cc: District #1; mbudtke@gmail.com; 'Terry Bustamante'; 'Rita Robles'; casimpo2020@gmail.com; lauren.mangels@gmail.com
Subject: Opposition to Wireless Tower Upper Valley Rd.
Attachments: Signed Opposition Forms Wireless Tower.pdf

CASE #PZST21-00004

Carlos & Beatrice Garza
709 Scott Ln.
El Paso, Texas 79932

Position – Resident

My name is Carlos Garza and I reside on the property address above. After being notified recently of the Special Permit being considered again after its defeat back in 2018, I have spoken to our neighbors on Scott Ln. and Al Smith Ln. The ones that I have spoken with are opposed to this wireless tower. My wife and I are also opposed to this tower. Below are some points to ponder on our opposition to this Special Permit:

- Potential loss of property value (up to 20% according to various studies). What makes this even worse is that the property tax statement just came out to this neighborhood and everyone's tax bill has increased dramatically. It seems these folks are getting upset with this tower being pushed on the neighborhood and their taxes are going higher based on the new appraisals. This does not look well for the city of El Paso.
- Lack of ethics on the part of Verizon. This looks like the opportunity for the corporation to submit for the Special Permit with little to no chance of rebuttal. With the pandemic currently going on, it makes it very difficult for the neighbors to convene and meet to fight this battle. With conscience neighbors wanting to follow the CDC and city/county guidelines, it makes look as if Verizon is taking the path of least resistance.
- The church in question (Rey De Reyes Evangelical Free Church), does not even portray a devout Christian church. I have had plenty of Jehovah Witness members witness to me. I have yet to have any member of the Rey De Reyes congregation come witness to me for my salvation. This church is not a good neighbor. It seems to me that their god is the U.S. dollar.
- The only reason that Verizon is insisting on this location is because they have the church willing to have them place this eyesore on their property. Verizon would have had to look for another location otherwise. They have not insisted on the first location they had here on Upper Valley, but they keep on insisting on this location.
- In no way is this tower going to benefit the neighborhood. The only ones benefitting from this tower are Verizon and the Church. The ones paying for the price are the people in the neighborhood.
- Verizon should place their tower at a commercial area. There are plenty of open areas that are available in the Upper Valley. Something like this would never even be considered in the Country Club area.

Due to the late notice and several familial events, we just barely started canvassing our neighborhood. I have 20 signatures in my possession and my neighbor on Al Smith Ln. has 22 in her possession for a total of 42 as of this writing. I will be submitting the current ones that I have with this email and the others in a separate email. More of this opposition forms will be coming in tomorrow AM and I will forward in a separate email.

Here are some questions that I have:

- What specifications for the structure is Verizon wanting to have approved?
- How many more times does Verizon have to hear form us that this tower is not welcomed in our neighborhood?
- What are some other locations that Verizon is willing to place this tower at other than in our neighborhood?

I apologize for the number of forms with minimal signatures, but I was trying to avoid multiple contact with neighbors due to COVID concerns.


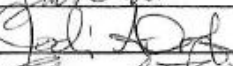
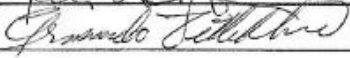
I ask that the planning commission DENY this permit. You have a neighborhood that cares about each other. This church seems to not care for this neighborhood and shows it by its actions. This comes to no surprise since none of the members of this church reside in this neighborhood.

We appreciate your attention to this matter.

Regards,
Carlos & Beatrice Garza

Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

Name	Address	Signature	Rec. Letter
Justin Orton	740 Scott Ln, El Paso		
Jodi Orton	740 Scott Ln, El Paso		
Fernando Valencios	744 Scott Lane El Paso		

Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

	Name	Address	Signature	Rec. Letter
	Jerome Bustamante	713 Scott LN	<i>Jerome Bustamante</i>	
	James Bustamante	713 Scott LN	<i>James Bustamante</i>	
	CARLOS GARZA	709 SCOTT LN.	<i>Carlos Garza</i>	
	Beatrice Garza	709 SCOTT LN.	<i>Beatrice Garza</i>	

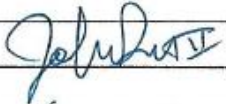
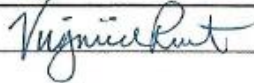
Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

Name	Address	Signature	Rec. Letter
ROBERT C KAESSER	725 SCOTT LANG	<i>Robert C Kaesser</i>	
	Email: rkaesser2@gmail.com		NO
	phone: 1-915-449-1749		

Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

Name	Address	Signature	Rec. Letter
JOHN RUST 915-383-2849	745 SCOTTLANE jrust1@ELP.RR.COM		
VIRGINIA RUST 915-630-8316	745 SCOTT LANE VIRG.RUST@RUST2.COM		

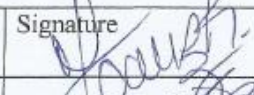
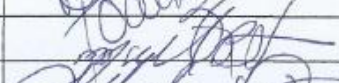



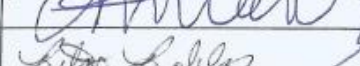

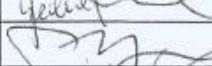
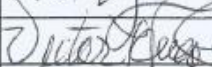
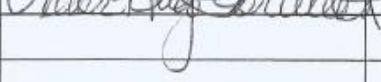
Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

	Name	Address	Signature	Rec. Letter
1	Rosa m. Romero	704 Al Smith 2N	Rosa m. Romero	
2	Alfredo Cardona	709 Al Smith Ln	Alfredo Cardona	
3	Aida Castro	721 Al Smith	Aida Castro	
4	Jose A. Flores	725 Al Smith	Jose A. Flores	
5	Chris T. Robles	716 Al Smith	Chris T. Robles	
6	Albert Varamontes	745 Villa Antigua	Albert Varamontes	
7	Frank W. Schlegel	753 Villa Antigua	Frank W. Schlegel	
8	Ma Guadalupe Rautz	757 Villa Antigua	Ma Guadalupe Rautz	
9	Alba Broderick	748 Villa Antigua Ct	Alba Broderick	
10	Larry Kosel	748 Villa Antigua Ct	Larry Kosel	
11	[Signature]	736 Villa Antigua	[Signature]	
12	Jose + Gary Vazquez	724 Villa Antigua	Jose + Gary Vazquez	
13	Ednara P. Pallares	730 Villa Antigua Ct	Ednara P. Pallares	
14	Jose Rosales	712 Villa Antigua	Jose Rosales	
15	HYMER TIPO	705 VILLA ANTIGUA	HYMER TIPO	

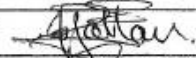



Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

	Name	Address	Signature	Rec. Letter
	MARIA MARTINEZ	713 VILLA ANTIGUA		
16	MARLENA KAZEMI	725 VILLA ANTIGUA		
17	Alfredo Quiz	733 Villa Antigua Ct		
18	Bella Quiz	733 Villa Antigua Ct		
19	Karl C. Melendez	737 Villa Antigua Ct		
20	Julie H. Melendez	737 Villa Antigua Ct		
21	Ritz Robles	716 Al Smith		
22	Gabriel Fernandez	712 Al Smith		
23	Thomae Hernandez	712 Al Smith Lane		
24	Victor Hugo Cortello	717 Al Smith Ln		

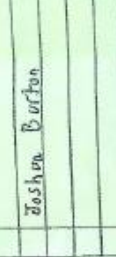
Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5901 Upper Valley Road El Paso, TX 79932.

Name	Address	Signature	Rec. Letter
SERGIO PATLAN	716 SCOTT LN EL PASO TX		
SERGIO GONZALEZ	716 SCOTT LANE		
MAYA PATLAN	716 SCOTT LANE		
TANIA PATLAN	716 SCOTT LN		

Opposition Against the Construction of Cell Phone Tower

We, the undersigned, oppose the granting of a special permit by the City Plan Commission for the purpose of constructing a cell phone tower on 5501 Upper Valley Road El Paso, TX 79932.

Name	Address	Signature	Rec. Letter
Joshua Burton	701 Villa Amigos Ct 79932 El Paso TX		



Legislation Text

File #: 21-683, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Museums and Cultural Affairs, Ben Fyffe, (915) 212-5822
Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection: 4.2 - Create innovative recreational, educational and cultural programs.

Award Summary:

Discussion and action on the request that the City Manager be authorized to sign Service Agreements between the City of El Paso and Gibson Group TouchCity, Ltd., the sole source provider to upgrade and maintain the functionality of the DIGIE.org Interactive Exhibition Upgrade, with the stipulation that the vendor provides an updated sole source letter and affidavit each year. These agreements will enhance and expand access to the DIGIE Touchwall experience on web browsers, provide enhance cybersecurity and provide maintenance service.

Contract Variance:

No contract variance.

Department: Museums and Cultural Affairs
Award to: Gibson Group TouchCity, Ltd
Wellington, WN, 6011 New Zealand
Annual Estimated Amount: \$237,560.00 (Implementation)
\$ 26,211.60 (Year 1 maintenance)
\$ 39,317.40 (Year 2 maintenance)
\$ 39,317.40 (Year 3 maintenance)
Total Estimated Award: \$342,406.40
Account No.: 239-1000-15240-522020-P1506
454-4930-54000-580030- PIF20ROHISTWALL
Funding Source: General Funds
Capital Projects
Districts(s): All

File #: 21-683, Version: 1

Reference No.: 2021-1112

This is a Sole Source, service contract.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021
PUBLIC HEARING DATE: Not applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Ben Fyffe, Director of Museums and Cultural Affairs, 915-212-5822
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 4 – Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments.

SUBGOAL: 4.2 – Create innovative recreational, educational and cultural programs

SUBJECT:

Discussion and action on the request that the City Manager be authorized to sign Service Agreements between the City of El Paso and Gibson Group TouchCity, Ltd., the sole source provider to upgrade and maintain the functionality of the DIGIE.org Interactive Exhibition Upgrade, with the stipulation that the vendor provides an updated sole source letter and affidavit each year. These agreements will enhance and expand access to the DIGIE Touchwall experience on web browsers and provide maintenance service.

BACKGROUND / DISCUSSION:

The Software and firmware systems for the City of El Paso Museum of History's DIGIE were designed and delivered by Gibson Group TouchCity, Ltd. Expansion of the Digie.org website will provide DIGIE.org Interactive Exhibition Upgrade by expanding the interactive experience to all citizens via their browser. Current functionality is primarily limited to on-site experience. The cityscape interactivity comes with services that will support the upgraded site.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

No contract variance.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

On February 11, 2014, City Council approved the award of contract 2014-191 to vendor for a one (1) year term, and two (2) year-option to extend the contract for a total amount of \$1,955,245.00.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$342,406.40

Funding Source: General Fund \$104,846.40

Capital Projects \$237,560.00

Account: 239-1000-15240-522020-P1506

454-4930-54000-580030- PIF20ROHISTWALL

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Museums and Cultural Affairs

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Ben Fyffe, Director of Museums and Cultural Affairs

**COUNCIL PROJECT FORM
(Sole Source)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR** agenda for the Council Meeting of **June 22, 2021**.

Strategic Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments.

The linkage to the Strategic Plan is subsection: 4.2 – Create innovative recreational, educational and cultural programs.

Award Summary:

Discussion and action on the request that the City Manager be authorized to sign Service Agreements between the City of El Paso and Gibson Group TouchCity, Ltd., the sole source provider to upgrade and maintain the functionality of the DIGIE.org Interactive Exhibition Upgrade, with the stipulation that the vendor provides an updated sole source letter and affidavit each year. These agreements will enhance and expand access to the DIGIE Touchwall experience on web browsers and provide maintenance service.

Contract Variance:
No contract variance.

Department:	Museums and Cultural Affairs
Award to:	Gibson Group TouchCity, Ltd Wellington, WN, 6011 New Zealand
Annual Estimated Amount:	\$237,560.00 (Implementation) \$ 26,211.60 (Year 1) \$ 39,317.40 (Year 2) \$ 39,317.40 (Year 3)
Total Estimated Award:	\$342,406.40 (3 Years, 2 months)
Account No.:	239-1000-15240-522020-P1506 454-4930-54000-580030-PIF20ROHISTWALL
Funding Source:	General Funds Capital Projects
Districts(s):	All
Reference No.:	2021-1112

This is a Sole Source, service contract.

*******ADDITIONAL INFO BELOW*******



PURCHASING & STRATEGIC SOURCING DEPARTMENT

SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT-RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared _____ a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:

1. My name is Ann Paton. I am over the age of 18, have never been of a convicted crime and am competent to make this affidavit.
2. I am an authorized representative of the following company or firm: Gibson Group TouchCity Ltd
3. The above named company or firm is the sole source for the following item(s), product(s) or service(s):
TouchCity™ Interactive Walls Render Engine, Cityscape™ Touch Interface, TouchCity™ Walls project design and Management; TouchCity™ web sites back end (e.g. DIGIE.org website's back end)
4. Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter *marked A, B,* which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
6. **Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso.**

Signature

Ann Paton

SUBSCRIBED AND SWORN to before me on this 12th day of

February 2021

NOTARY PUBLIC

Julie Anne Ballance

PRINTED NAME

NO EXPIRY

MY COMMISSION EXPIRES

COMPANY NAME: Gibson Group TouchCity Ltd

ADDRESS, CITY, STATE & ZIP CODE Level 2, 78 Victoria Street, Wellington, 6011

PHONE: +64 9109796

FAX NUMBER: +64 4998286

CONTACT NAME AND TITLE: Ann Paton, General Manager

WEB ADDRESS: www.gibson.co.nz

EMAIL: ann@gibson.co.nz

FEDERAL TAX ID NUMBER: _____

TEXAS SALES TAX NUMBER: _____



APOSTILLE
(Convention de La Haye du 5 octobre 1961)

1. Country: New Zealand
Pays / País:
This public document
Le présent acte public / El presente documento público

2. has been signed by: Julie Anne Ballance
a été signé par :
ha sido firmado por:

3. acting in the capacity of: Notary Public
agissant en qualité de :
quien actúa en calidad de:

4. bears the seal / stamp of: Julie Anne Ballance
est revêtu du sceau / timbre de :
y está revestido del sello / timbre de:

Certified
Attesté / Certificado

5. at: Wellington
à / en:

6. the: 05 March 2021
le / el día:

7. by: The Authentication Unit
par / por:

8. No: 08766.2
sous n° / bajo el número:

9. Seal / Stamp:
Sceau / Timbre :
Sello / Timbre:

10. Signature:
Signature / Firma:

To verify this Apostille certificate go to: www.dia.govt.nz/apostille and click on the e-Register.

Pour vérifier ce certificat Apostille, allez sur www.dia.govt.nz/apostille et cliquez sur e-Register.

Para verificar esta certificación por apostilla vaya a: www.dia.govt.nz/apostille y haga clic en e-Register.

The purpose of this certificate is only to confirm that the signature, seal or stamp on the document is genuine. It does not mean that the contents of the document are correct or that the Authentication Unit of the Department of Internal Affairs approves of the contents.

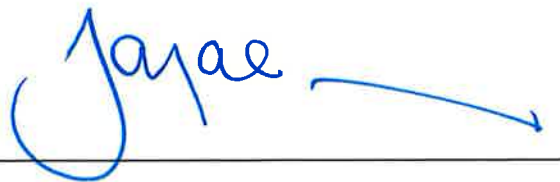
L'objet de ce certificat est uniquement d'attester la véracité de la signature, du sceau ou du timbre sur le document. Cela ne veut pas dire que le contenu du document est correct ou que le service d'authentification du Ministère des Affaires Intérieures en approuve le contenu.

La finalidad de este certificado es simplemente la de confirmar que la firma, sello o timbre del documento es genuina. No indica que el contenido del documento sea correcto ni que la Unidad de Autenticación del Ministerio de Asuntos Interiores apruebe su contenido.

NOTARIAL CERTIFICATE

I, JULIE ANNE BALLANCE, Notary Public, of Wellington, New Zealand HEREBY CERTIFY AND ATTEST that the attached document is this original Sole Source Affidavit signed in my presence by Ann Paton.

SIGNED and SEALED this 12th day of February 2021.



Julie Anne Ballance
NOTARY PUBLIC

Julie Anne Ballance
Notary Public
15 Tennyson Street
Wellington, New Zealand
Ph + 64 2146 4511



'A'

12th February 2021

To Whom It May Concern:

Sole Source Supplier for DIGIE website upgrades for increased accessibility and functionality, with porting of Cityscape touch wall experience to an on-line virtual experience

The digie.org site to be upgraded was created by Gibson Group TouchCity™ Ltd as part of the bespoke software and firmware systems created for the City of El Paso Museum of History's Digital Wall installation (DIGIE), which were designed and delivered under Sole Source Supplier contract 13-1044- 272/PL#253826/SMC between Gibson Group and City of El Paso Engineering, approved by Council February 11th, 2014, and authorized by City of El Paso Engineering Purchase Order CEP35-1400000290 issued February 27th, 2014.

These unique systems consisted of original conceptual and artistic models, bespoke proprietary software and firmware developed uniquely by The Gibson Group, and remain unlike any other currently available interactive wall product.

The digital wall and the digie.org website have been maintained by Gibson Group TouchCity™ Ltd since the installation's opening in 2015, under various SLA's, the current one in force being sole source contract 2018-1691 authorized by council motion August 21, 2018.

The digital wall and the digie.org website share a common bespoke database created by Gibson Group. The upgrade required by the current accessibility improvement project requires the Graphic User Interface application created by Gibson Group for the Digital Wall to be migrated to the website.

The project therefore consists of significant modifications to the City of El Paso's DIGIE systems which are made up of specialized, confidential and exclusive software and artistic content not available from any other supplier, and Gibson Group alone has the originating programmers, technicians and artists who have the knowledge and the authorization to access and upgrade the source code and GUI art of the touch interface to meet project requirements.



Ann Paton
General Manager
Gibson Group & Gibson Group TouchCity Ltd

J





Museums and Cultural Affairs Department

Agenda Item #18

DIGIE.org Interactive Exhibition Upgrade
Agreement

June 22, 2021

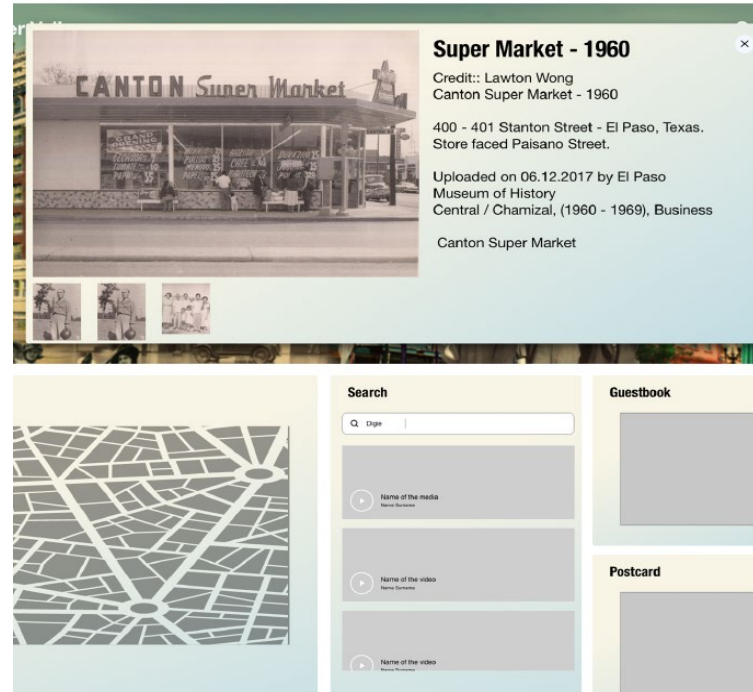
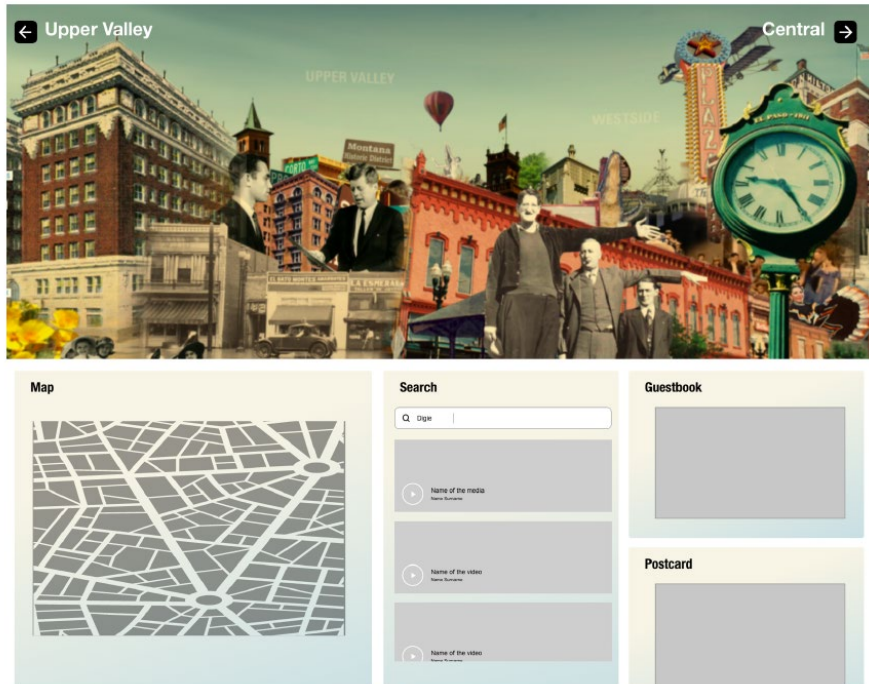


DIGIE.org Interactive Exhibition Upgrade Agreement

- Goal 4.1: Deliver bond projects impacting quality of life across the City in a timely, efficient manner.
- Goal 4.2: Create innovative recreational, educational and cultural programs.
- Chronology:
 - Approved as part of the 2012 Quality of Life Bond Program
 - Opened in February 2015
 - Only one in the US and six in the world
- Before closure for COVID we have recorded:
 - 52 million touches
 - 350 thousand pictures, videos and comments were recorded at the wall
 - 16,000 images uploaded and accessible

DIGIE.org Interactive Exhibition Upgrade Agreement

DIGIE website upgrades for increased accessibility and functionality with porting of Cityscape touch wall experience to an on-line virtual experience

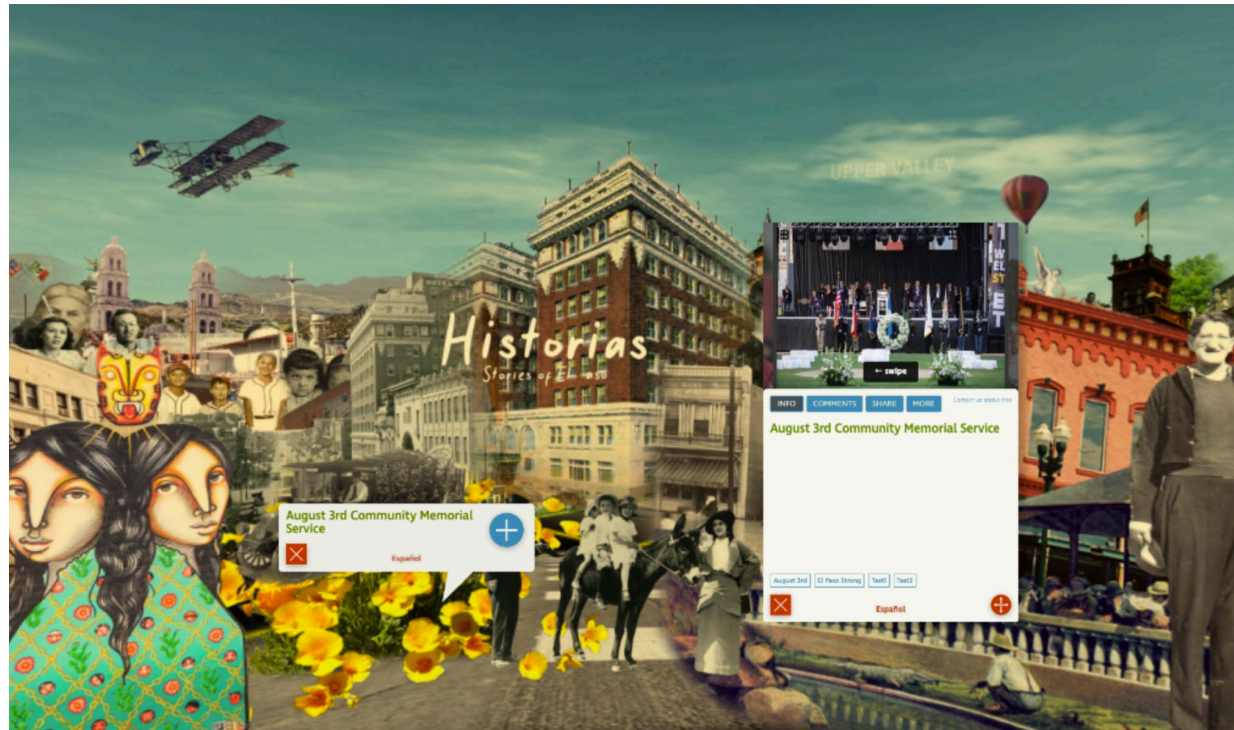


- By creating a standalone webpage we enable users to navigate through the Cityscape from any electronic device.
- This allows the public to explore almost the totality of the images on the Digital Wall Cityscape

DIGIE.org Interactive Exhibition Upgrade Agreement

- Implementation cost: \$237,560
- 3-year maintenance and support: \$104,845.40
- Total cost: \$342,406.40
- Updates Include:
 - Porting the Touchwall hands on experience to the digie.org website
 - Refresh on the look and the user experience of both the Touchwall and Digie.org
 - Additional donation button to accept online donations
 - Improve Cyber Security Response and Support
- As a public user you want to access and experience the Digie Wall on the web Brower as fully as if you were present at the Touchwall installation at the El Paso History Musuem.

Questions





Legislation Text

File #: 21-695, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Human Resources, Mary Michel, (915) 212-1267
Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security.

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$875,000.00. The award also includes, two (2), two (2) year options for an estimated amount of \$700,000.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$1,575,000.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A blended hourly increase of \$295.00, which represents a 21% increase due to additional services and rate increases.

Department:	Human Resources
Award to:	HUB International Texas, Inc. Fort Worth, TX
Item(s):	All
Initial Term:	5 years
Option to Extend:	2 terms of 2 years
Annual Estimated Award:	\$175,000.00
Initial Term Estimated Award:	\$875,000.00 (5 years)
Option Terms Estimated Award:	\$700,000.00 (4 years)
Total Estimated Award:	\$1,575,000.00 (9 years)
Account No.:	209-3500-14045-521160-P1414
Funding Source	Self Insurance Fund
District(s):	All

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to Hub International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Mary Michel, Assistant Director Human Resources, (915) 212-1267
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 6: Set the Standard for Sound Governance and Fiscal Management.

SUBGOAL: 6.2 - Implement employee benefits and services that promote financial security.
This contract will allow the City of El Paso to obtain general benefit consulting advice.

SUBJECT:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) year for an estimated amount of \$750,000.00. The award also includes, two (2), two (2) year options for an estimated amount of \$600,000.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$1,350,000.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

BACKGROUND / DISCUSSION:

This contract will allow the City of El Paso to obtain general benefit consulting advice.

SELECTION SUMMARY:

Solicitation was advertised on January 26, 2021 and February 2, 2021. The solicitation was posted on City website on January 26, 2021. The email (Purmail) notification was sent out on January 28, 2021. There were a total seventy (70) viewers online; three (3) proposals were received; none being a local supplier.

CONTRACT VARIANCE:

The difference in price, based on comparison to the previous contract is as follows: A blended hourly increase of \$295.00, which represents a 21% increase due to additional services and rate increase.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

NA

AMOUNT AND SOURCE OF FUNDING:

Amount: \$750,000.00
Funding Source: Self Insurance Fund
Account: 209-3500-14045-521160-P1414

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Human Resources

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Araceli Guerra, Managing Director Internal Services

**COUNCIL PROJECT FORM
(RFP)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR** agenda for the Council Meeting of **June 22, 2021**.

STRATEGIC GOAL NO. 6: Set the Standard for Sound Governance and Fiscal Management.

The linkage to Strategic Plan is subsection 6.2 - Implement employee benefits and services that promote financial security. This contract will allow the City of El Paso to obtain general benefit consulting advice.

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0806R Benefit Consulting Services to HUB International Texas, Inc., for an initial term of five (5) years for an estimated amount of \$750,000.00. The award also includes, two (2), two (2) year options for an estimated amount of \$600,000.00. The total contract value is, including the initial term plus options is nine (9) years, for an estimated amount of \$1,350,000.00. This contract will allow the City of El Paso to obtain general benefit consulting advice.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A blended hourly increase of \$295.00, which represents a 21% increase due to additional services and rate increases.

Department:	Human Resources
Award to:	HUB International Texas, Inc. Fort Worth, TX
Item(s):	All
Initial Term:	5 years
Option to Extend:	2 terms of 2 years
Annual Estimated Award:	\$150,000.00
Initial Term Estimated Award:	\$750,000.00 (5 years)
Option Term Estimated Award	\$ 600,000.00 (4 years)
Total Estimated Award:	\$1,350,000.00 (9 years)
Account No.:	209-3500-14045-521160-P1414
Funding Source	Self Insurance Fund
District(s):	All

This is a Request for Proposal, requirements contract.

The Purchasing & Strategic Sourcing and the Human Resources Departments recommend award as indicated to HUB International Texas, Inc., the highest ranked proposer based on evaluation factors established for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

*******ADDITIONAL INFO BELOW*******

CITY OF EL PASO RFP SCORESHEET

PROJECT: 2021-0806R Benefit Consulting Services

Evaluation of Submittal

	MAX POINTS	HUB International Texas, Inc.	McGriff Insurance Services, Inc.	Gallagher Benefits Services, Inc.
Factor A - Offeror's Fee Proposal	30	\$255,000.00	\$157,500.00	\$0.00
Proposed Cost		18.53	30.00	0.00
Factor B - Experience and Qualifications	30	29.75	27.25	25.50
Factor C - Response of References	30	28.00	20.00	20.00
Factor D - Quality of Response and Presentation	10	9.75	8.25	7.00
TOTAL SCORE	100	86.03	85.50	52.50
Rank		1	2	3



**CITY OF EL PASO
REQUEST FOR PROPOSALS TABULATION FORM**



Bid Opening Date: March 3, 2021

Solicitation #: 2021-0806R

Project Name: Benefit Consulting Services

Department: Human Resources

BIDDER'S NAME:	LOCATION:	AMENDMENT(S) ACKNOWLEDGED:
Gallagher Benefit Services, Inc.	Rolling Meadows, IL	NO
HUB International Texas, Inc.	Fort Worth, TX	NO
McGriff Insurance Services, Inc.	Charlotte, NC	YES
RFPs SOLICITED: 17 LOCAL RFPs SOLICITED: 3 RFPs RECEIVED: 3 LOCAL RFPs RECEIVED: 0 NO BIDS: 0		

NOTE: The information contained in this RFP tabulation is for information only and does not constitute actual award/execution of contract.

Approved: /s/

Date: 03/04/2021

2021-0806R Benefit Consulting Services

2021-0806R Benefit Consulting Services – Bidder's List

BBVA COMPASS
ATTN: JIM VOLK
690 SUNLAND PARK DRIVE
EL PASO, TX 79912

MERCER HUMAN RESOURCES
CONSULTANTS
1225 17TH STREET
UNIT 2200
DENVER, CO 80202

AMERICAN BENEFIT CONSULTANTS
9575 KATY FREEWAY # 150
HOUSTON, TX 77024

HEWITT ASSOCIATES
2201 WEST ROYAL LANE SUITE 100
IRVING, TX 75063

FINANCIAL BENEFIT SERVICES, LLC
2175 N. GLENVILLE DRIVE
RICHARDSON, TX 75082

HOLMES MURPHY
12712 PARK CENTRAL DRIVE
SUITE 100
DALLAS, TX 75251

MILLIMAN CONSULTANTS AND ACTUARIES
ATTN: DONALD M. SIMS
3000 BAYPORT DRIVE, SUITE 1050
TAMPA, FL 33607

RWL GROUP
300 N. COIT ROAD #810
RICHARDSON, TX 75080

SEGAL
ATTN: GARY L PETERSEN
1230 WEST WASHINGTON STREET, SUITE 501
TEMPE, ARIZONA 85281-1248

THE ABE PEINADO INSURANCE GROUP
ATTN: ABE PEINADO
1444 MONTANA
SUITE 100
EL PASO, TX 79902

MARKETING DEPARTMENT
VITECH SYSTEMS GROUP, INC.
401 PARK AVENUE SOUTH
NEW YORK, NY 10016

SMITH & ASSOCIATES CONSULTING
P.O. BOX 92398
SOUTHLAKE, TX 76092

AON RISK SOLUTIONS – EMP. BENEFITS
CONSULTING GROUP
ATTN: REBECCA ELLIS – ACCT. EXECUTIVE
6501 AMERICAS PARKWAY NE
ONE PARK SQUARE

GALLAGER BENEFIT SERVICES INC
6399 SOUTH FIDDLER'S GREEN CIRCLE
SUITE 200
GREENWOOD VILLAGE, CO 80111-4949

BUCK CONSULTANTS (AN ACS COMPANY)
ATTN: ROBYN BAYNE OR TIMOTHY D. OLIVER
14911 QUORUM DRIVE SUITE 200
DALLAS, TEXAS 75254

ALBUQUERQUE, NM 87110
KORN FERRY
2101 CEDAR SPRINGS ROAD
SUITE 1450
DALLAS, TX 75201

HUB INTERNATIONAL
201 E. MAIN DR. # 800
EL PASO, TX 79901



Executive Summary

Request for Proposal 2021-0806R

Benefits Consulting Services

City Council Meeting June 22, 2021

Strategic Plan Alignment

VISION BLOCK: HIGH PERFORMING GOVERNMENT

Goal 6. Set the Standard for Sound Governance and Fiscal Management

6.3 Implement programs to reduce organizational risk





Table of Contents – Executive Summary

- 1. Scope of Service**
- 2. Selection of Procurement Method**
- 3. Advertisement, Outreach and Results**
- 4. Proposal Evaluation and Scoring**
- 5. Recommendation**

1. Scope of Services

Summary of Scope of Service



- Updates on federal and state health benefits legislative changes and/or rules or regulations affecting benefit plans.
- Claim utilization analysis for all programs (i.e., health, ancillary benefits, deferred compensation, and worker's compensation) as well as claims and administrative cost projections.
- Analysis and advice on the impact of plan design changes (health fund only).
- Assist, as requested by the City, with any collective bargaining activities.
- Assist, as requested by the City, with preparation of RFPs
- Serve as Fiduciary and advisor on the City's Deferred Compensation Plans

Key Characteristics of Contracts



- City will only pay for services rendered.
- On-call services for General Benefit Consulting Services in seven key focus areas

Project Tasks Menu – Seven Key Focus Areas

Benefit RF(X) Development & Analysis (estimate at minimum 10 Proposal submitted for TPA & Associated services)

Annual Health Plan Rate Development Budget Projections

Annual Actuarial Analysis of Health Fund

Guidance and Update of Federal & State Laws & Regulations

Workers' Compensation Guidance

HIPPA Consultation Services

Deferred Compensation

2. Selection of Procurement Method

Selection of Procurement Method



- Advertisement, evaluation and recommendation are performed in accordance with the Amended & Restated Procurement and Sourcing Policy.
 - Audit results - Policy, processes and file documentation complies with 2 CFR 200 (Federal and State Standard for Grant Compliance) and Texas Local Government Code(s)
- Department provided scope of service, independent cost estimate and requisition.
- Procurement staff develop and submitted Procurement Rational Form for review and approval.

Selection of Procurement Method

- In accordance with the City Charter and the Amended & Restated Procurement and Sourcing Policy the Low Bid procurement method is not recommended for complex consulting service providers.
- The City selected the Request for Proposal procurement method is selected to based evaluation and selection upon relevant factors including price. Note all evaluation factors have a stated value. Price is not the primary consideration for award.
- The vendors with the overall highest score in all categories is considered the vendor offering the best overall value to the City.

Evaluation Factors and Weights

Evaluation Factors	Maximum Points
Factor A - Offeror Fee Proposal	30
Factor B – Experience and Qualifications	30
Factor C – Response of References Each Reference valued at 10 points	30
Factor D – Quality of Responses and Presentations	10

3. Advertisement, Outreach and Results



Advertisement, Outreach and Results

- ***Advertisements***

- Advertised in El Paso Times (January 26th and February 2, 2021)
- Posted on City of El Paso's Website (January 26, 2021-March 3, 2021)

- ***Outreach***

- PurMail (Email notifications to registered vendors)
- Weekly notifications (Thursdays) for 5 consecutive weeks

- ***Results***

- 70 on-line views (67 vendors or interested parties)
- Three (3) proposals received

4. Proposal Evaluation and Scoring



Fee Proposal Format and Scoring

The fee proposal provided an estimate number of hours Scoring of factors

Project Tasks Menu – Seven Key Focus Areas	Estimated Annual Hours		HUB International Texas, Inc. Hourly Rate	McGriff Insurance Services Hourly Rate	Gallagher Benefits Services, Inc. Hourly Rate
Benefit RF(X) Development & Analysis (estimate at minimum 10 Proposal submitted for TPA & Associated services)	150	✘	\$200.00	\$150.00	\$0.00
Annual Health Plan Rate Development Budget Projections	150	✘	\$200.00	\$150.00	\$0.00
Annual Actuarial Analysis of Health Fund	150	✘	\$500.00	\$150.00	\$0.00
Guidance and Update of Federal & State Laws & Regulations	150	✘	\$200.00	\$125.00	\$0.00
Workers' Compensation Guidance	150	✘	\$200.00	\$150.00	\$0.00
HIPPA Consultation Services	150	✘	\$200.00	\$125.00	\$0.00
Deferred Compensation	150	✘	\$200.00	\$200.00	\$0.00
Total			\$255,000.00	\$157,000.00	\$0.00

Fee Proposal Scoring Formula

- The fee proposal points are calculated using a standard ratio formula:

Lowest Proposal ÷ Each Proposal × Points = Score

\$157,500	÷	\$157,500	×	30	=	30 points (maximum score)
\$157,500	÷	\$255,000	×	30	=	18.53 points

Evaluation and Scoring

PROJECT: 2021-0806R Benefit Consulting Services

Evaluation of Submittal

	MAX POINTS	HUB International Texas, Inc	McGriff Insurance Services	Gallagher Benefits Services, Inc.
Factor A - Offeror Fee Proposal	30	\$255,000.00	\$157,500.00	\$0.00
Fee Proposal Score		18.53	30.00	0.00
Factor B – Experience and Qualifications	30	29.75	27.25	25.50
Factor C – Response of References	30	28.00	20.00	20.00
Factor D – Quality of Responses and Presentations	10	9.75	8.25	7.00
Total Score	100	86.03	85.50	52.50

5. Recommendation

Recommendation for Award

Based upon staff evaluation the proposal submittal by HUB International Texas, Inc., represents the best value to the City of El Paso.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

Please enter your question below if you have one or use the tags or categories to find a topic



PURCHASING & STRATEGIC SOURCING

Enter your question here
Tags



Mayor– Oscar Leeser

Executive Purchasing Briefing

April 27, 2021





STRATEGIC
PLAN 2019

25 BY 2025



Strategic Plan Alignment

Vision Block: High Performing Government

Goal 6. Set the Standard for Sound Governance and Fiscal Management

6.7 Deliver effective and efficient processes to maximize value in obtaining goods and services

Key Accomplishments

Achievement of Excellence in Procurement

Of the 10 largest cities in Texas, City of El Paso is only **1 of 3** to earn this distinction
7 CONSECUTIVE YEARS



Meet El Paso’s Chatbot, Ask Laura. She’s a Real “Game Changer”
 - GovTech Digital Communities 2017

Best of Texas 2018 Award Winner *Application Serving the Public- Ask Laura*

Top Innovator in Excellence in Procurement Indirect Categories from ProcureCon Indirect East- 2017- EP MarketPlace

National Institute For Governmental Purchasing 2018 Presenter
 Kaizen Event for CSP
 Ask Laura-Case Study

2018 U.S. Small Business Administration
 Minority Small Business Champion

2019 U.S. Department of Commerce Minority Business Development Agency
 Distinguished Supplier Diversity Award

National Airport Purchasing Group 2019 Presenter
 Continuous Improvement – Lean Six Sigma & Technology

National Institute For Governmental Purchasing 2021 Presenter
 E-Marketplace A Conversation About Decisions, Change, and Outcomes



Mission

Our mission is to facilitate the procurement of goods and services in an open, fair, transparent, economically competitive and respectful process with the goal of maximizing tax payers' dollars. Therein promoting and fostering a climate of good business relationships between our suppliers and the City.

Objectives

- By the end of this presentation you will be able to do the following:
 - Identify Purchasing & Strategic Sourcing Core Functions and Responsibilities
 - Know where to find key purchasing information
 - Identify various milestones of procurement processes.
 - Identify who has authority to purchase
 - Identify the methods use to purchase goods and services between \$3,500 and \$49,999.99
 - Identify the methods use to purchase goods and services over \$49,999.99

Purchasing & Strategic Sourcing Core Functions and Responsibilities

Core Functions & Responsibilities

Vendor Management



- ✓ PeopleSoft Purchasing Training and Troubleshooting
- ✓ EP Marketplace
- ✓ Ask Laura

Outreach



- ✓ Cooperative Purchasing Expo
- ✓ Winning Wednesday
- ✓ Collaboration with Strategic Partners

Socio-Economic Programs



- ✓ Hire El Paso First - Local Bid Preference Ordinance
- ✓ City Accelerator

Contract Compliance Support



- ✓ Contract Register
- ✓ Contract Administration Training & Technical Support
- ✓ Vendor Performance Management System
- ✓ Wage Theft Ordinance

Purchasing & Supply Chain Management



- ✓ Procurements
- ✓ Consulting and Advanced Procurement Planning Services

Where to Find Information

Where to Find Information



- Purchasing & Strategic Sourcing Webpage: <https://www.elpasotexas.gov/purchasing/>
- Register as new vendor to receive Purmail: http://legacy.elpasotexas.gov/purchasing/ep-signup.asp?control_number=
- Business Opportunities/Open Solicitations: <http://legacy.elpasotexas.gov/purchasing/ep-invitations.asp>
- Hire El Paso First: <https://www.elpasotexas.gov/purchasing/hire-el-paso-first/>
- Hire El Paso First Local Business Certification: <http://legacy.elpasotexas.gov/purchasing/local-vendor-registration.asp>
- Amended and Restated Procurement and Sourcing Policy:
<https://www.elpasotexas.gov/assets/Documents/CoEP/Purchasing/Resources/Amended-and-Restated-Procurement-and-Sourcing-Policy-new.pdf>
- Purchasing Forms: <https://www.elpasotexas.gov/purchasing/resources/purchasing-forms/>
- Wage Theft Ordinance: <https://www.elpasotexas.gov/purchasing/wage-theft-ordinance/>
- Directory: <https://www.elpasotexas.gov/purchasing/directory/>

Vendor Management

Vendor Management

- **Purmail** - Register interested suppliers in doing business with the City. Suppliers will receive weekly notifications of City of El Paso bidding opportunities
- Maintain pertinent information of the entity doing business with the City
- Update banking information – 2 Step Verification
- Respond to vendor inquires

Procurement Requirements Information System Manager (PRISM)

Ticketing System

PeopleSoft e-Procurement

Training and Troubleshooting (PRISM)

Vendor Management

Virtual Information Officer- Ask Laura – Creates unique customer service by providing immediate information to frequently asked procurement questions and other Frequently Asked Questions (FAQ) on how to do business with the City.

- Use of the VIO has created a paradigm shift where City departments are referring citizens and contractors to the website to address their customer needs.
- In addition to providing a unique customer experience, having a VIO respond to questions in lieu of City staff has resulted in reduced person-hours on the telephone calls.
- Laura Habla Español.
- Replicated in 6 Departments.
- Total Cost Avoidance of over \$62K



The EP MarketPlace

What is EP MarketPlace?

A platform where vendors, with approved cooperative contracts, are placed to sell their goods and services through an electronic catalog.

- Creation of a comparative shopping experience to cross search vendor prices therein tagging multiple quotes and the best price by product-by-product comparisons from different suppliers.
- 3rd Party verification by Grainger Consulting Services Lean Six Sigma team.
 - Generates \$117 cost avoidance on each purchase order issued.
 - 89% reduction in process time.
 - Cost of a Purchase Order \$132 vs Cost of a MKT PO \$15.
 - \$2.6M Total Cost Avoidance from 2015-2020.
- Replicated by the El Paso Independent School District.
- Total Spend through EP Marketplace to date \$108M.

The EP MarketPlace

Outreach

Cooperative Purchasing Expo



Business Opportunities & Resources

- ✓ Workshops
- ✓ Exhibitors
- ✓ Partners
- ✓ Resource Partners

Outreach

Winning Wednesday- Hispanic Chamber of El Paso

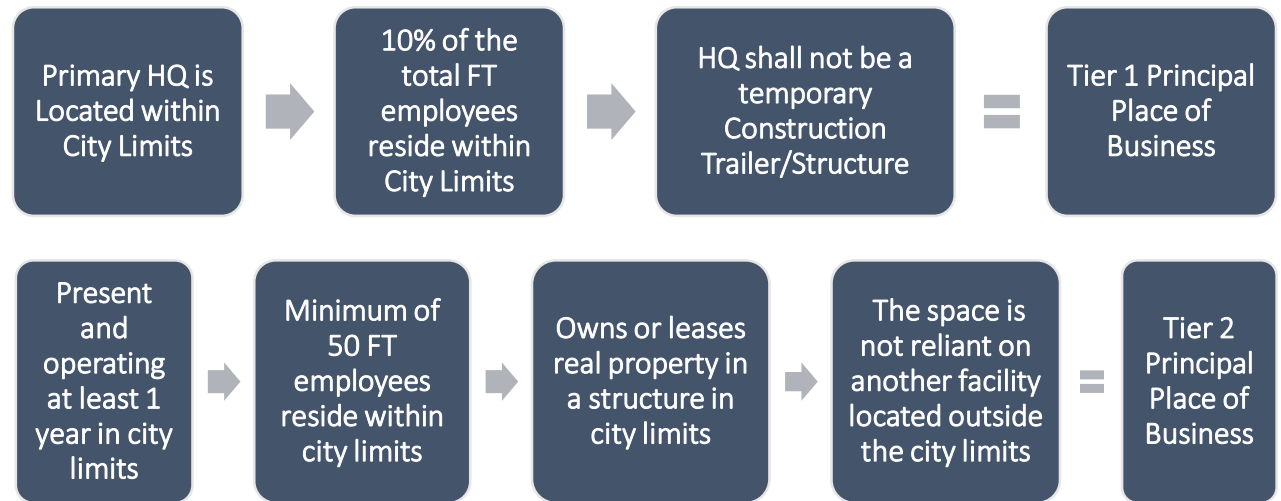


Socioeconomic Programs

Hire El Paso First – Local Bid Preference Ordinance

Texas Local Government Code Sections 271.905 and 271.9051 allow for the City’s consideration of location of a bidder’s principal place of business when awarding certain contracts.

The City of El Paso has implemented a policy affording a bidding preference to local businesses in the competitive process of procuring goods and services in order to infuse additional dollars into the local economy.



Hire El Paso First – Local Bid Preference Ordinance

This ordinance applies as follows:

1. Construction*

- ❖ Contracts in an amount less than \$100,000
 - ❖ Low Bid
 - ❑ Tier Breakdown
 - Tier 1 – 5%
 - Tier 2 – 2.5%
- ❖ Alternative Procurement Methods – no threshold
 - ❖ Competitive Sealed Proposal
 - ❖ Design-Build
 - ❖ Public-Private Partnership
 - ❖ Construction Manager-at-Risk
 - ❑ Tier Breakdown
 - Tier 1 – 5% and 5 points
 - Tier 2 – 2.5% and 5 points

2. Goods and Services*

- ❖ Contracts in an amount less than \$500,000
 - ❖ Low Bid
 - ❑ Tier Breakdown
 - Tier 1 – 5%
 - Tier 2 – 2.5%
- ❖ Contracts in an amount equal or greater than \$500,000
 - ❖ Low Bid
 - ❑ Tier Breakdown
 - Tier 1 – 3%
 - Tier 2 – 1.5%

* Must demonstrate Economic Benefit to the City

City Accelerator

The El Paso City Accelerator is aimed at helping local minority, woman, and veteran business owners in El Paso by connecting them to the resources they need to succeed.

- City Accelerator 5: Local Business + Job Growth
 - Through grant funds, the program provided support to minority, woman, and veteran businesses by paying for technical assistance, job specific, and business operations trainings.
- City Accelerator 6: Inclusive Procurement
 - Utilizing grant funds, the program sought to identify and develop the infrastructure needed to establish a minority, woman and veteran business certification program.
 - The program fits the Communities of Excellence Framework by ensuring business access to high quality resources and serves as a model for community collaboration to deliver high impact results



Contract Compliance Support

Contract Compliance Support



Reporting

- ✓ 270 – Expiring Contract Report
- ✓ Contract Register



Training

- ✓ Contract Administration Trainings
- ✓ Vendor Performance Management System
- ✓ Vendor Performance Reports



Consulting Services

- ✓ Contract & Compliance Management
 - Cure Process
- ✓ Wage Theft Ordinance

Wage Theft Ordinance

- Pursuant to the City of El Paso Code, Ordinance No. 018370, adopted by City Council on June 16, 2015, the City may not award a contract to a vendor with wage theft adjudication.
- Prior to the recommendation of a City contract, the Purchasing Director shall verify that the vendor does not have a wage theft violation in accordance with said Ordinance.
- The Wage Theft Ordinance is applicable to all City contracts.
- Adjudication Database - Tracks all Complaints and Outcomes
- The database contains the name of the vendor, the date of the adjudication and the period of time when they are ineligible to receive a contract, license and/or permit.



Purchasing & Supply Chain Management

Purchasing Authority

- **City Council**

Approval of the City Council is required for contracts and contract modifications that alone, or in the aggregate, total an amount in excess of (\$50,000).

- **The City Manager**

The City Manager shall have the authority to execute intergovernmental agreements, as delineated within Ordinance 16015, contracts, purchase orders and/or modifications up to fifty thousand dollars (\$50,000) without City Council approval.

- **The Purchasing Director**

The Purchasing Director shall serve as the Chief Procurement and Contracting Officer and is authorized to execute intergovernmental agreements, contracts, purchase orders and/or modifications in accordance with the authority delegated by the City Manager. The Purchasing Director may also sign contracts/agreements for the acquisition of any City goods and services in an amount of \$3,501 to \$50,000 per annum, or an aggregate of \$100,000 on a multi-year contract.

Commercially available goods and services

- This purchase requires approval from the Purchasing Director.
- These items are commercially available, typically purchased from a retail store.
- One-time purchase with a value of less than \$3,500.
- The recommendation is to use EP MarketPlace first.

Non-Competitive

- Goods and services only available from a single source.
- Goods and services only available from a sole distributions in the area.
- After 2 attempts following competitive procurements the City does not obtain responses.

Competitive Procurement Methods

- Goods & Services

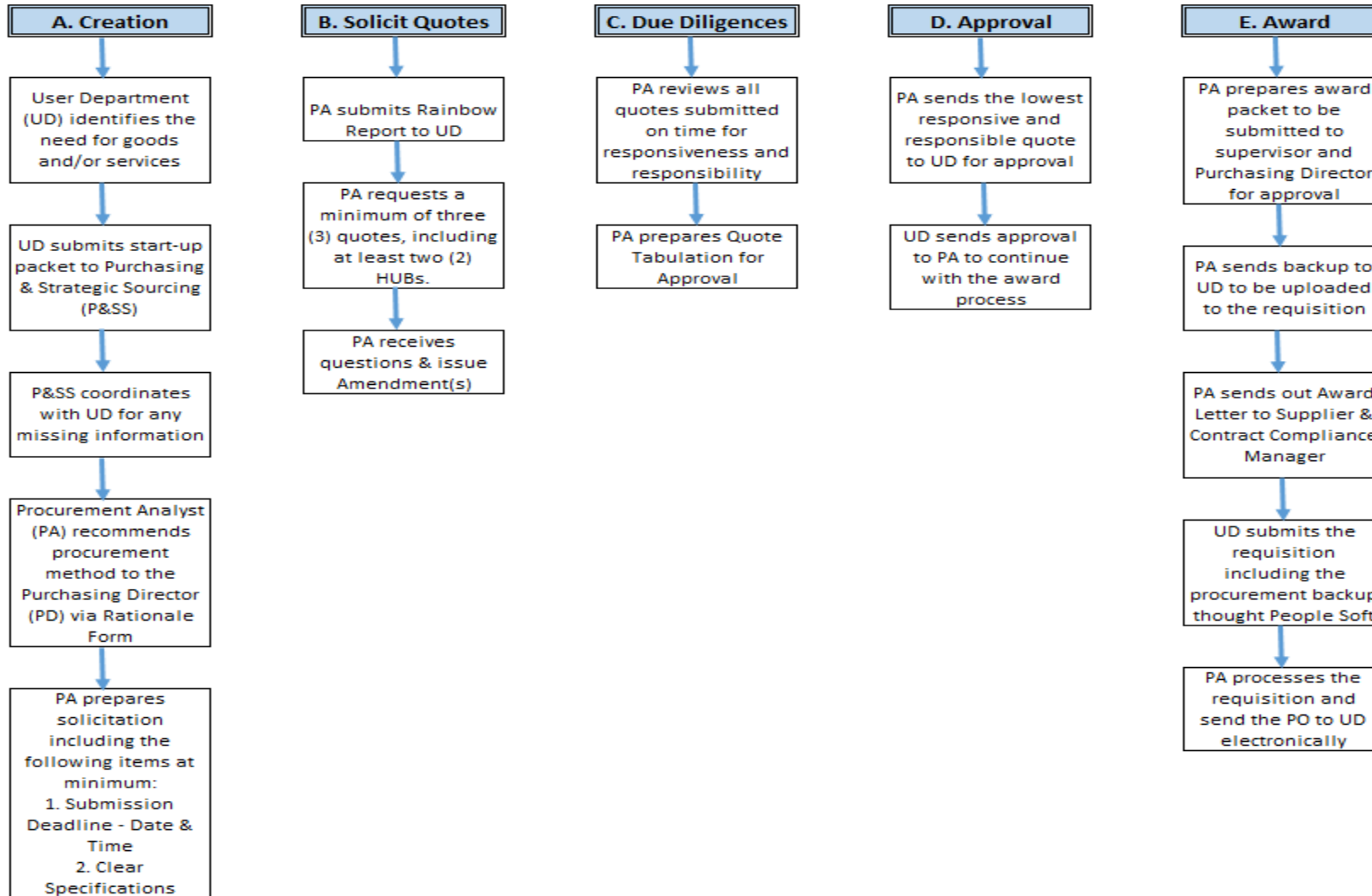
Three (3) Quotes

- The Request for Quote procurement method is when municipality is procuring goods and/or service for expenditures more than \$3,500 but less than \$50,000.
 - ❖ Must **solicit** a minimum of three (3) quotes.
 - ❖ Non-Commercially available items.
 - ❖ Must solicit quotes from a minimum of two (2) Historically Underutilized Business (HUBs).
- This method is typically used for the following projects:
 - ❖ Furniture
 - ❖ Animal Food
 - ❖ Computer Equipment

Three (3) Quotes

- What Federal, State, and Local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Texas Government Code, Chapter 252. Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments.
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ 2 CFR 200

3-Quote – Workflow



Informal Procurement

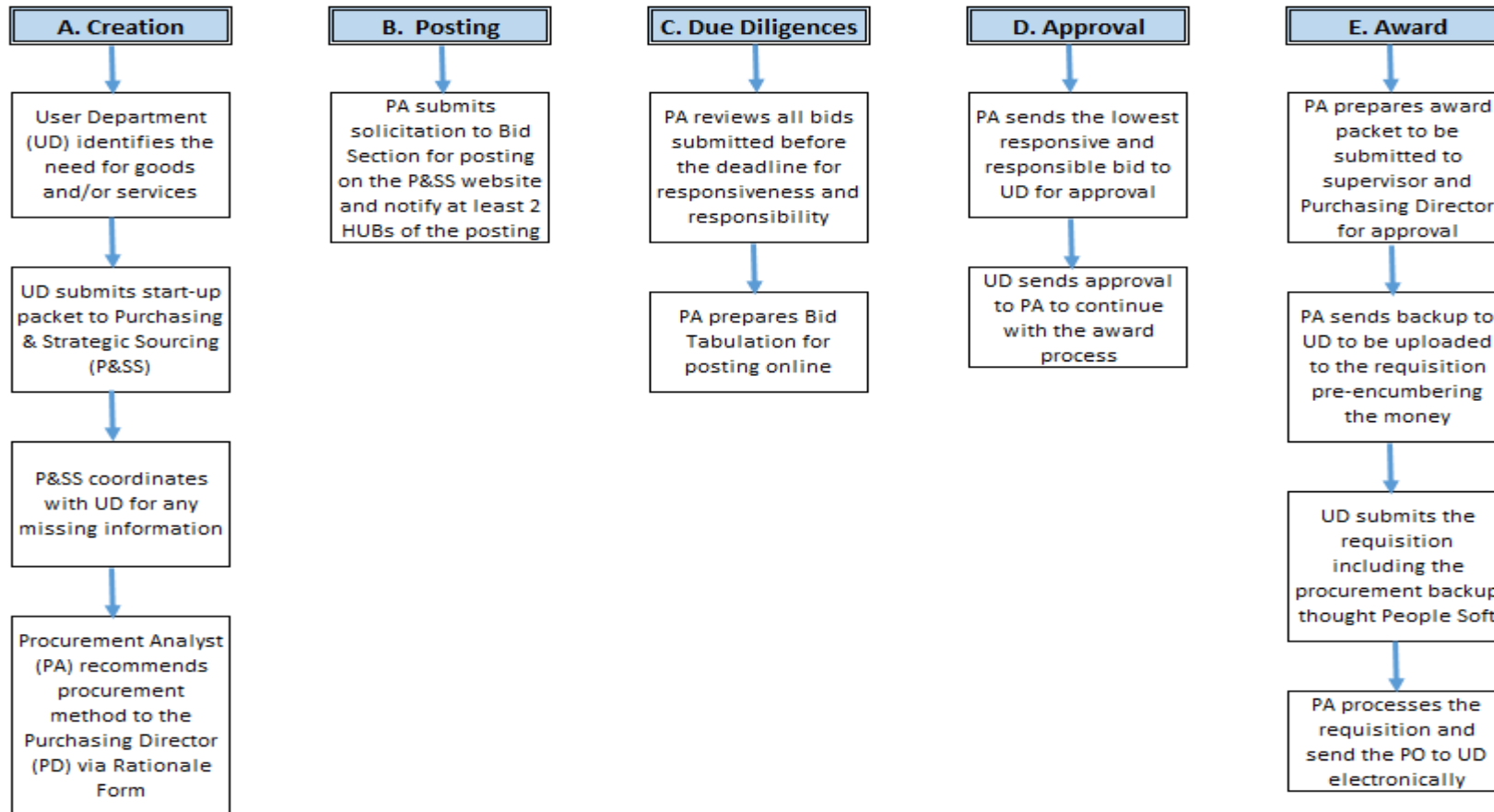
- The informal procurement method is when municipality is procuring goods and/or service for expenditures more than \$3,500 but less than \$50,000 or an aggregate of \$100,000 for multi-years.
 - ❖ It is posted online.
 - ❖ Non-Commercially available items.
 - ❖ Must solicit quotes from a minimum of two (2) Historically Underutilized Business (HUBs)¹.

- This method is typically used for the following projects:
 - Background Checks
 - Plumbing Services
 - Oil Separator & Recycling

Informal Procurement

- What Federal, State, and Local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Texas Government Code, Chapter 252. Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments.
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ 2 CFR 200

Informal – Workflow



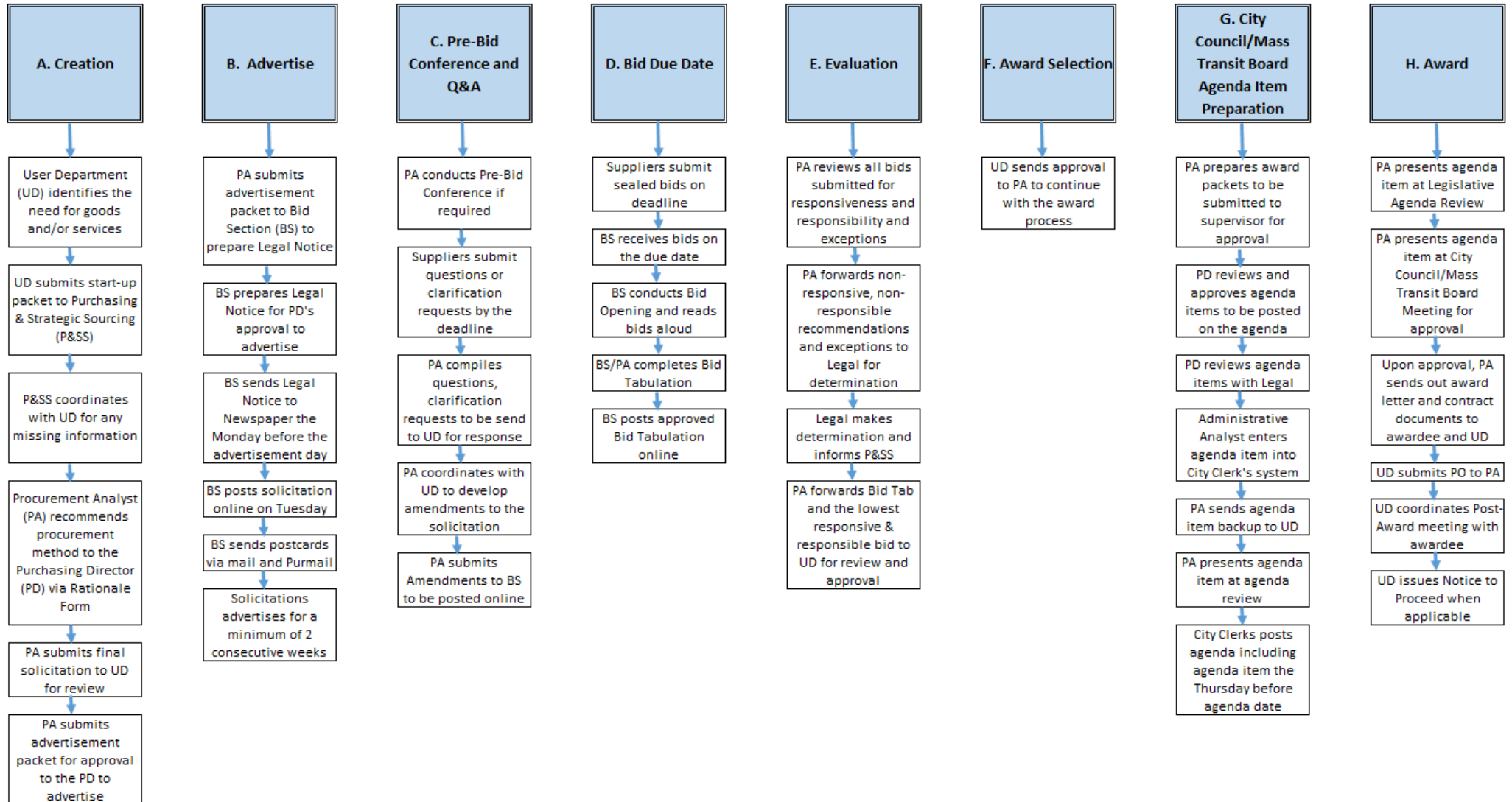
Low Bid

- The Low Bid procurement method seeks to award to the lowest, responsive and responsible bidder. This method is typically used for the following projects:
 - ❖ Supplies and equipment
 - ❖ One time purchases
 - ❖ Computers

Low Bid

- What Federal, State, and Local policies, procedures, ordinances, and resolutions are applicable to this procurement.
 - ❖ Texas Government Code, Chapter 252. Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments.
 - ❖ Ordinance No. 016529 dated December 19, 2006 for Indebtedness
 - ❖ Resolution dated November 8, 2011 adopting the Hire El Paso First – Local Business Purchasing
 - ❖ Preference
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

Low Bid – Workflow



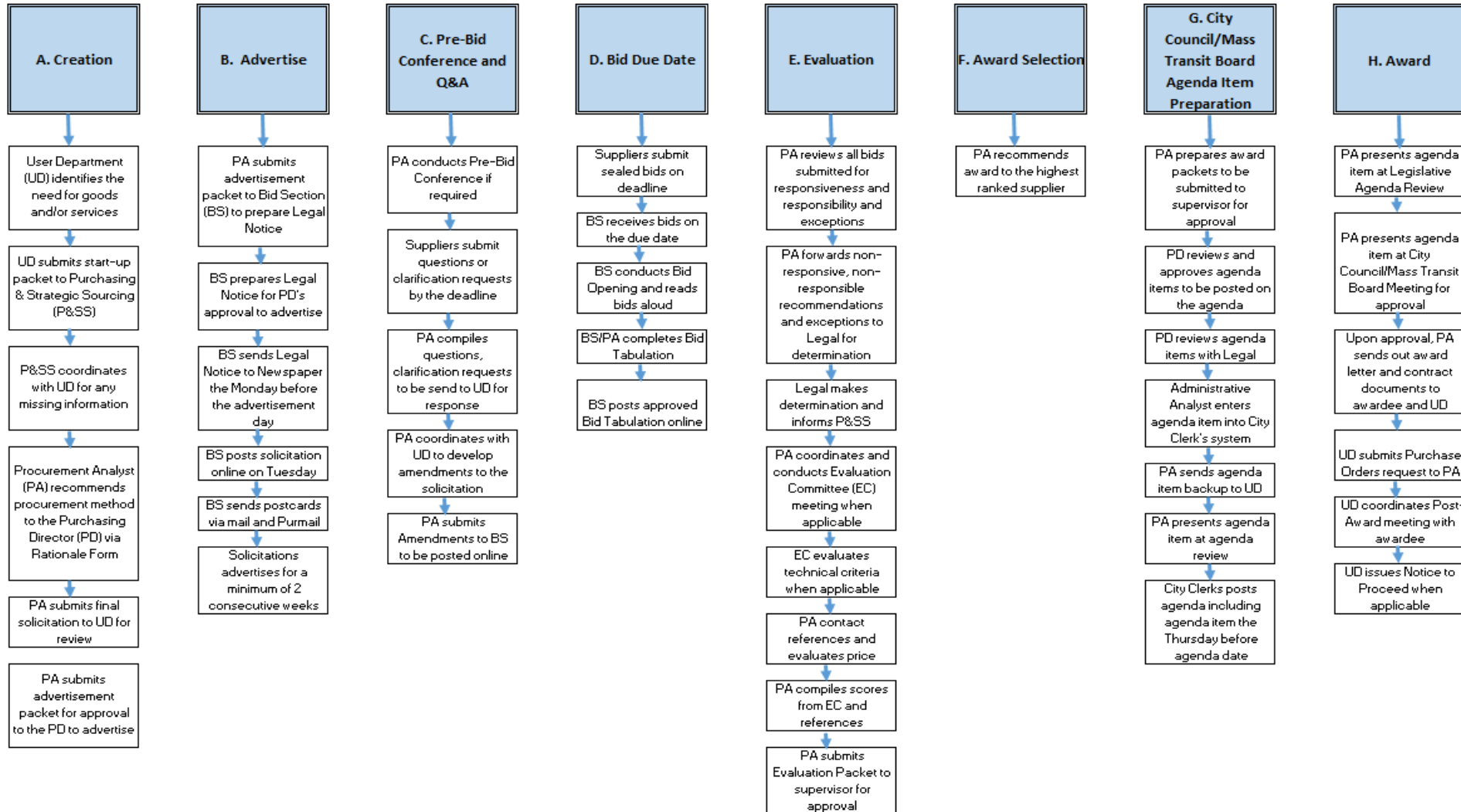
Best Value

- The Best Value procurement method seeks to award based on the bidder offering the best value bid. This method is not based solely on price but includes evaluation factors with weights. The is method is typically used for the following projects:
 - ❖ Janitorial
 - ❖ Security Guards
 - ❖ Ground Maintenance
 - ❖ Services related to repair and maintenance

Best Value

- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Texas Government Code, Chapter 252. Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments.
 - ❖ Resolution dated August 28, 2012 Adopted Medical Benefits for Evaluation Criteria
 - ❖ Ordinance No. 016529 dated December 19, 2006 for Indebtedness
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

Best Value – Workflow



Request for Qualification* – Professional Services

- Professional Services that require the use of a qualification based selection method are disciplines that require a license and/or registered professional in the following areas:
 1. Accounting
 2. Architecture
 3. Landscape Architect
 4. Land Surveying
 5. Medicine
 6. Optometry
 7. Professional Engineering
 8. Real Estate Appraising
 9. Professional Nursing
 10. Interior Design

*Statements of Qualifications

Request for Qualification – Professional Services

- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Texas Government Code, Chapter 2254. Professional and Consulting Services
 - ❖ Ordinance No. 016529 dated December 19, 2006 for Indebtedness
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

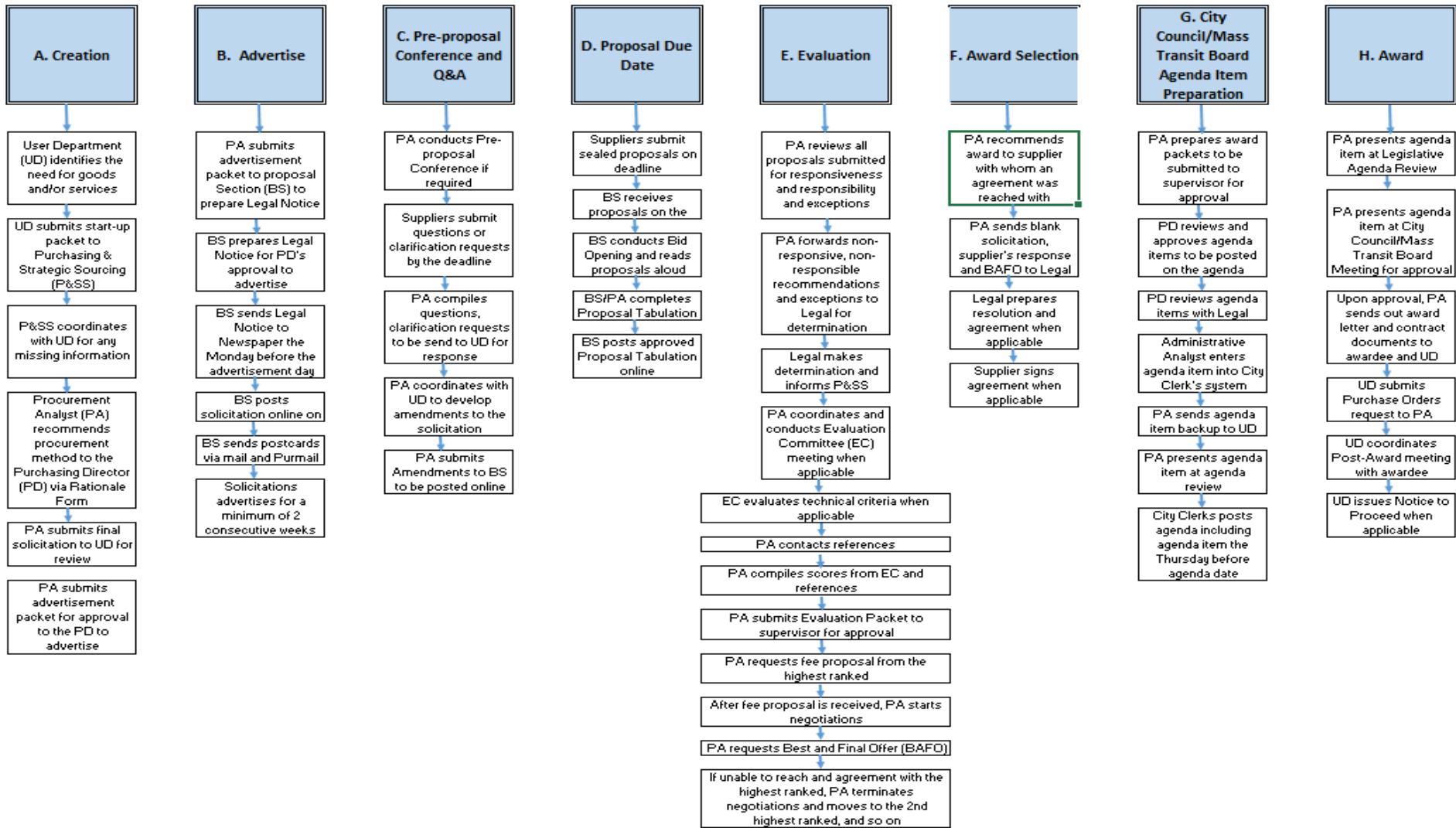
Request for Qualification – Other Professional Services

- Other Professional Services that may use a qualification based selection method are disciplines that require a license and/or registered professional in the following areas:
 - ❖ Legal
 - ❖ Planning Service
 - ❖ Computer programmers
 - ❖ Consultants
 - ❖ Third Party Administrators
 - ❖ Law Enforcement Consultants
 - ❖ Property Tax Consultants
 - ❖ Auditors

Request for Qualification – Other Professional Services

- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Other Professional Services not listed in Texas Government Code, Chapter 2254. Professional and Consulting Services
 - ❖ Resolution dated August 28, 2012 Adopted Medical Benefits for Evaluation Criteria
 - ❖ Ordinance No. 016529 dated December 19, 2006 for Indebtedness
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

Request for Qualifications – Workflow



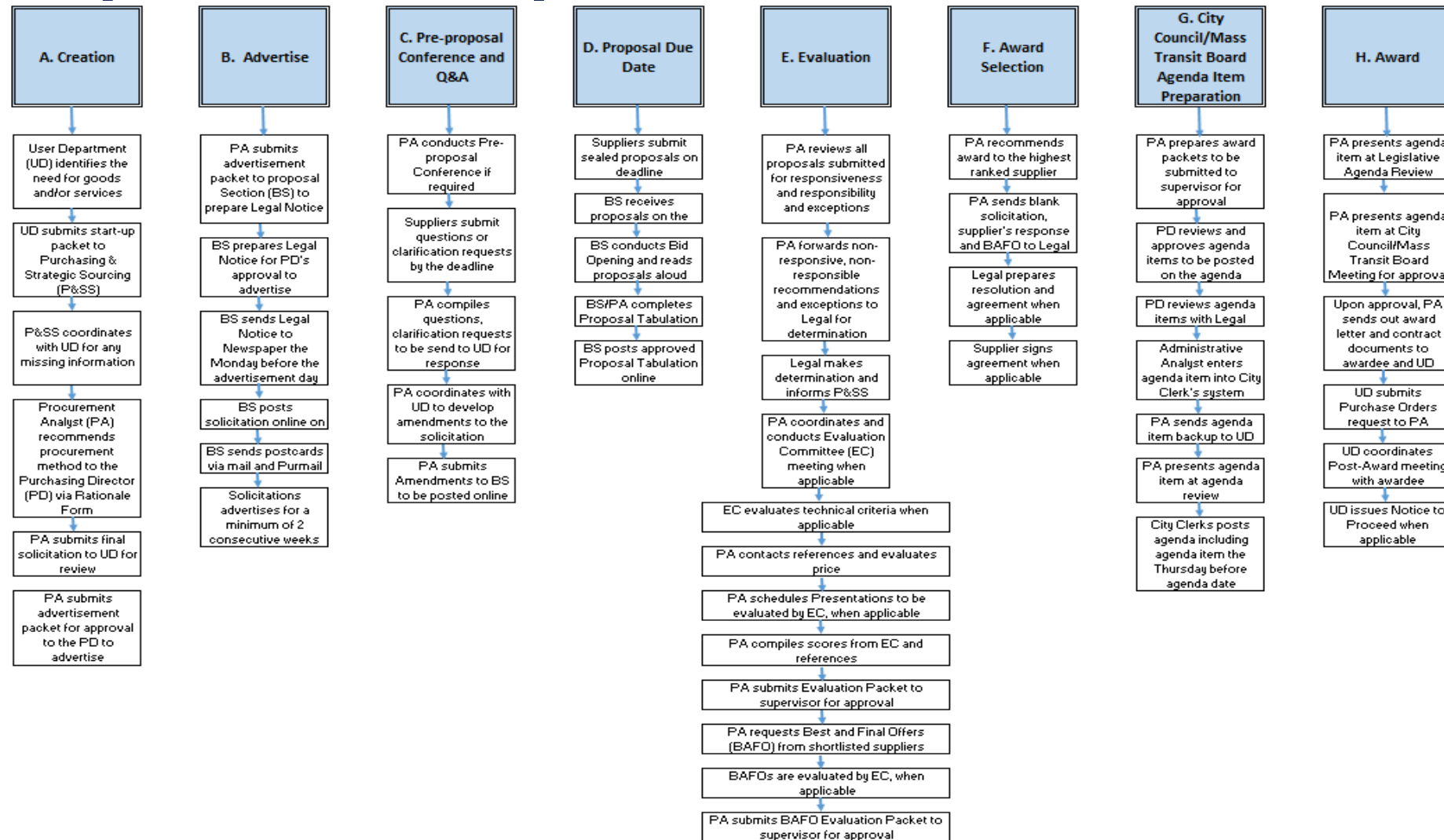
Request for Proposal

- The Request for Proposal procurement method is used for goods and services that are more complex purchases and might require negotiating pricing, scope or work and/or term and conditions. The following are samples of the goods and services:
 - ❖ Out Sourced Functions
 - Call Center
 - ❖ Custom Built Vehicles
 - Book Mobile – Public Library
 - ❖ Medical Benefits – Aetna
 - ❖ Management Systems
 - Airport Lease Management
 - ERP Management System (PeopleSoft)

Request for Proposal

- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Local Government Code, Chapter 252 Purchasing and Contracting Authority of Municipalities
 - ❖ Resolution dated August 28, 2012 Adopted Medical Benefits for Evaluation Criteria
 - ❖ Ordinance No. 016529 dated December 19, 2006 for Indebtedness
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

Request for Proposals – Workflow



Competitive Procurement Methods

- Construction

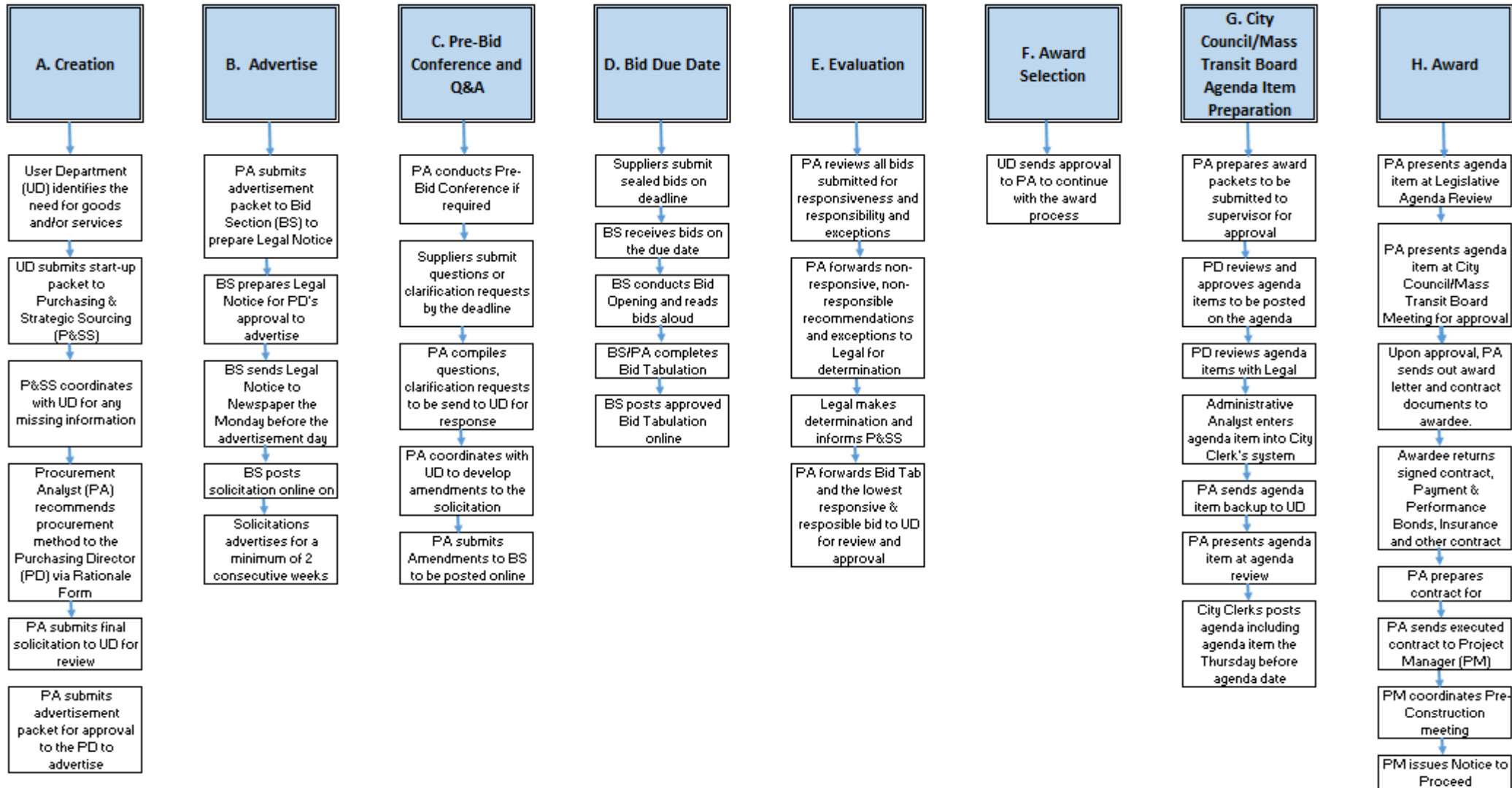
Low Bid

- The Low Bid procurement method seeks to award based on the lowest, responsive and responsible basis. This method is typically used for the following capital improvement projects:
 - ❖ Repair or renovation of roads and highways
 - ❖ Building and repair of curbs and sidewalk
 - ❖ Installation of playground equipment

Low Bid

- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Texas Government Code, Chapter 271. Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments, Section 271.024. Competitive Procurement Procedure Applicable to Contract
 - ❖ Ordinance No. 016529 dated December 19, 2006 for Indebtedness
 - ❖ Resolution dated November 8, 2011 adopting the Hire El Paso First – Local Business Purchasing Preference
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018169 dated May 6, 2014 - Hire El Paso – Low Bids under \$100,000
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

Low Bid – Workflow



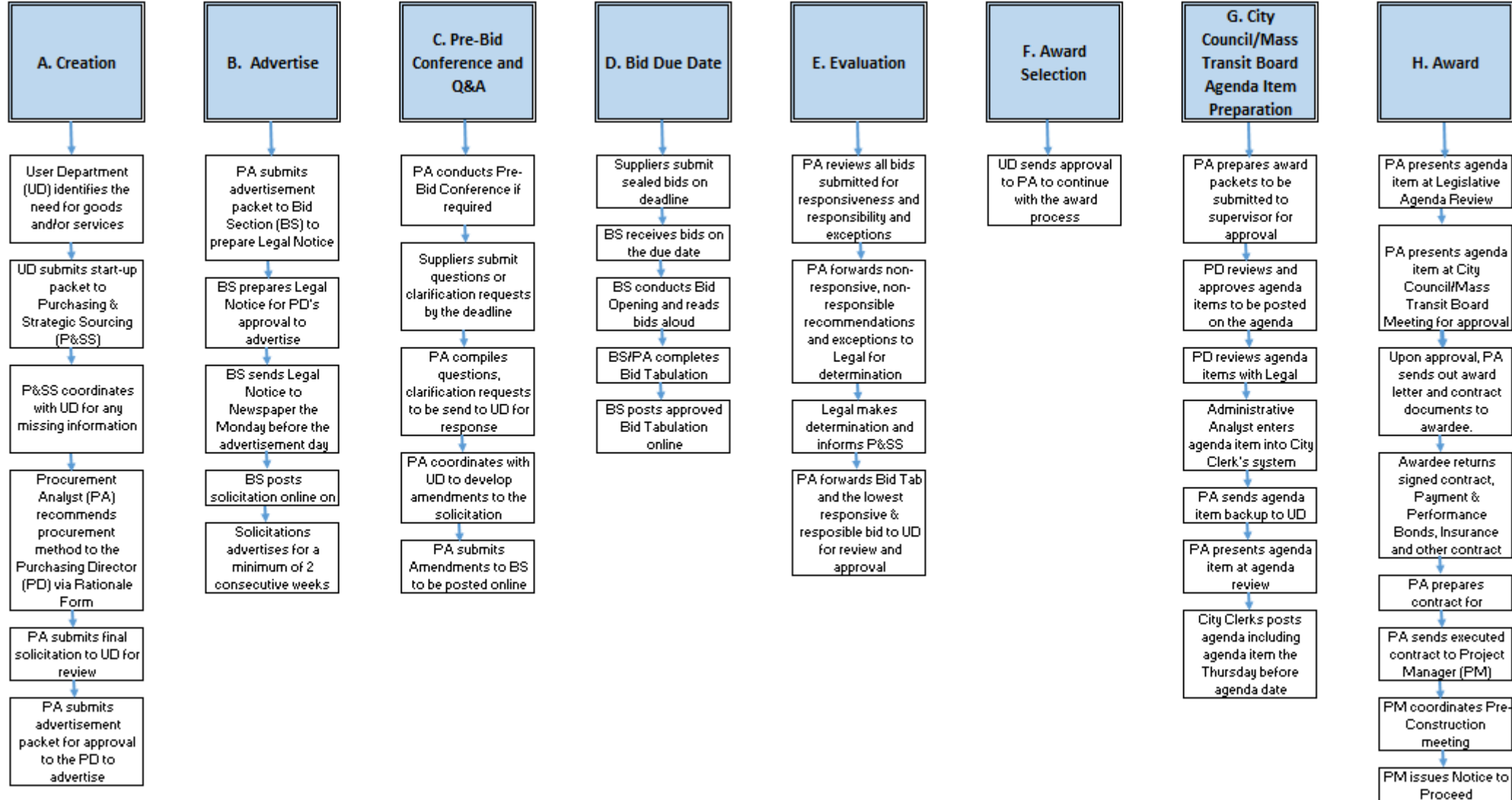
Competitive Sealed Proposal (CSP)

- The Competitive Sealed Proposal procurement has evaluation factors including cost and can typically be used for the following capital improvement projects:
 - ❖ New facilities
 - Fire Station #37
 - Sun Metro Maintenance Facility
 - ❖ Rehabilitation of Facilities
 - A.B. Fall Mansion
 - Argal Park at Las Palmas
 - ❖ Alteration or repair of facilities
 - 5 Points Terminal Renovation & Improvements
 - Irving Schwartz Branch Library Improvements

Competitive Sealed Proposal

- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable to this procurement method?
 - ❖ Texas Government Code, Chapter 2269 Contracting and Delivery Procedures for Construction Projects. Subchapter D. Competitive Sealed Proposal Method
 - ❖ Resolution to revised policy approved by City Council on January 26, 2016.
 - ❖ Ordinance No. 016529 dated December 19, 2006 - Indebtedness
 - ❖ Resolution dated November 8, 2011 adopting the Hire El Paso First – Local Business Purchasing Preference
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018169 dated May 6, 2014 - Hire El Paso – Low Bids under \$100,000
 - ❖ Ordinance No. 018169 dated August 26, 2014 – Hire El Paso amended to include CSP, Design-Build, CMAR and P3
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

Competitive Sealed Proposal – Workflow



Design-Build

- The Design-Build procurement method is a qualification based procurement combining both design services and construction services into one contract and can typically be used for the following type of capital improvement projects:
 - ❖ Facilities (One Step process)
 - Eastside Sports Complex
 - ❖ Civil Works (Two-Step process)
 - El Paso Water Utilities Fleet Maintenance, Warehouse, Property Control and Meter
 - Repair/Shop Facilities including Site master Plan

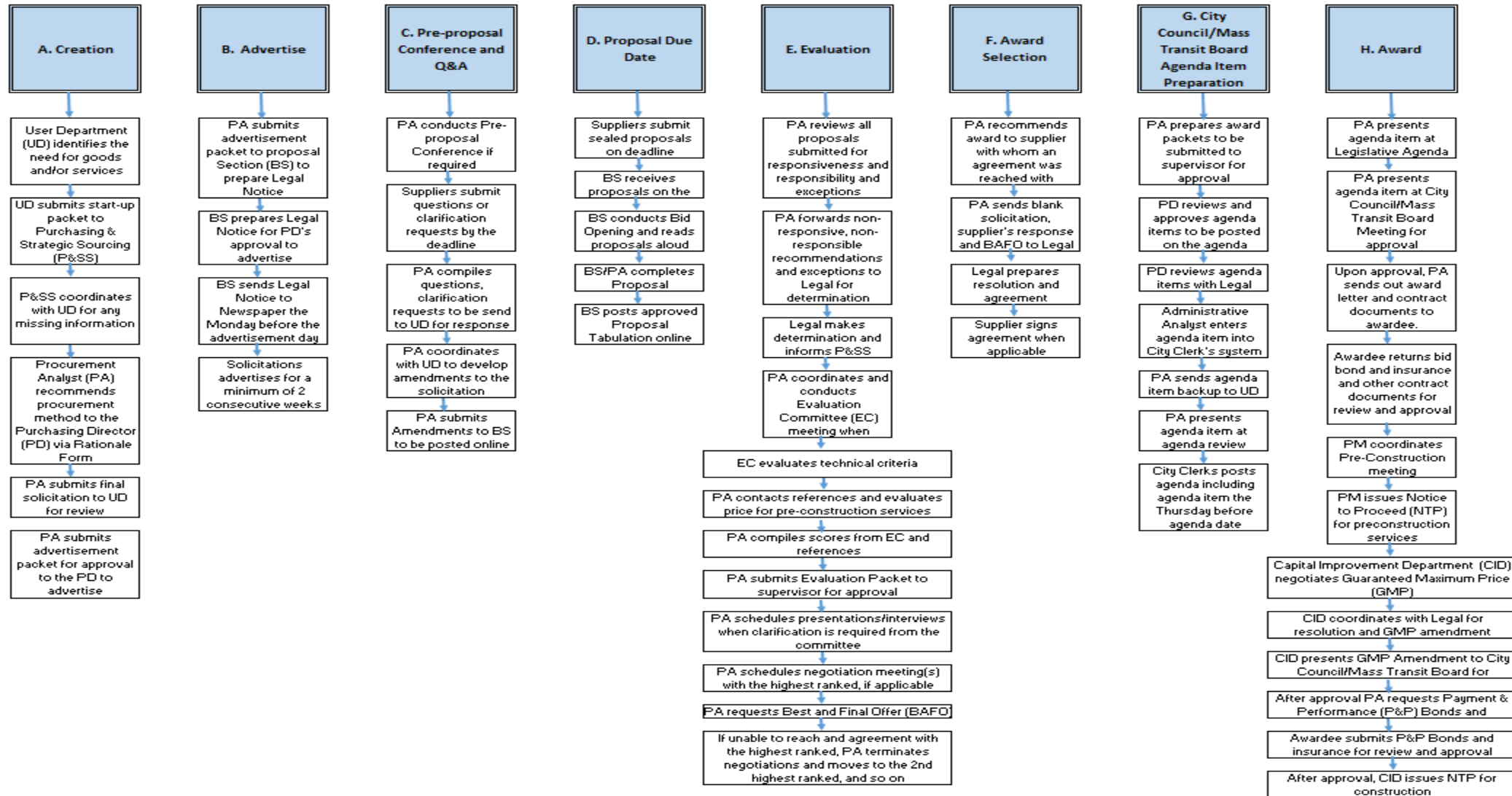
Design-Build

- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Texas Government Code, Chapter 2269.301. Contracts for Facilities: Design-Build
 - ❖ City of El Paso, Resolution approved by City Council on July 17, 2012
 - ❖ Ordinance No. 016529 dated December 19, 2006 - Indebtedness
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018169 dated August 26, 2014 – Hire El Paso amended to include CSP, Design-Build, CMAR and P3
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

Design-Build – 1 Step Process

- The Design-Build procurement method can typically be used for the following capital improvement projects:
 - Building or repairing facilities
 - Eastside Sports Complex
- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Texas Government Code, Chapter 2269.302. Applicability of Subchapter to Buildings
 - ❖ City of El Paso, Resolution approved by City Council on July 17, 2012
 - ❖ Ordinance No. 016529 dated December 19, 2006 - Indebtedness
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018169 dated August 26, 2014 – Hire El Paso amended to include CSP, Design-Build,
 - ❖ CMAR and P3
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

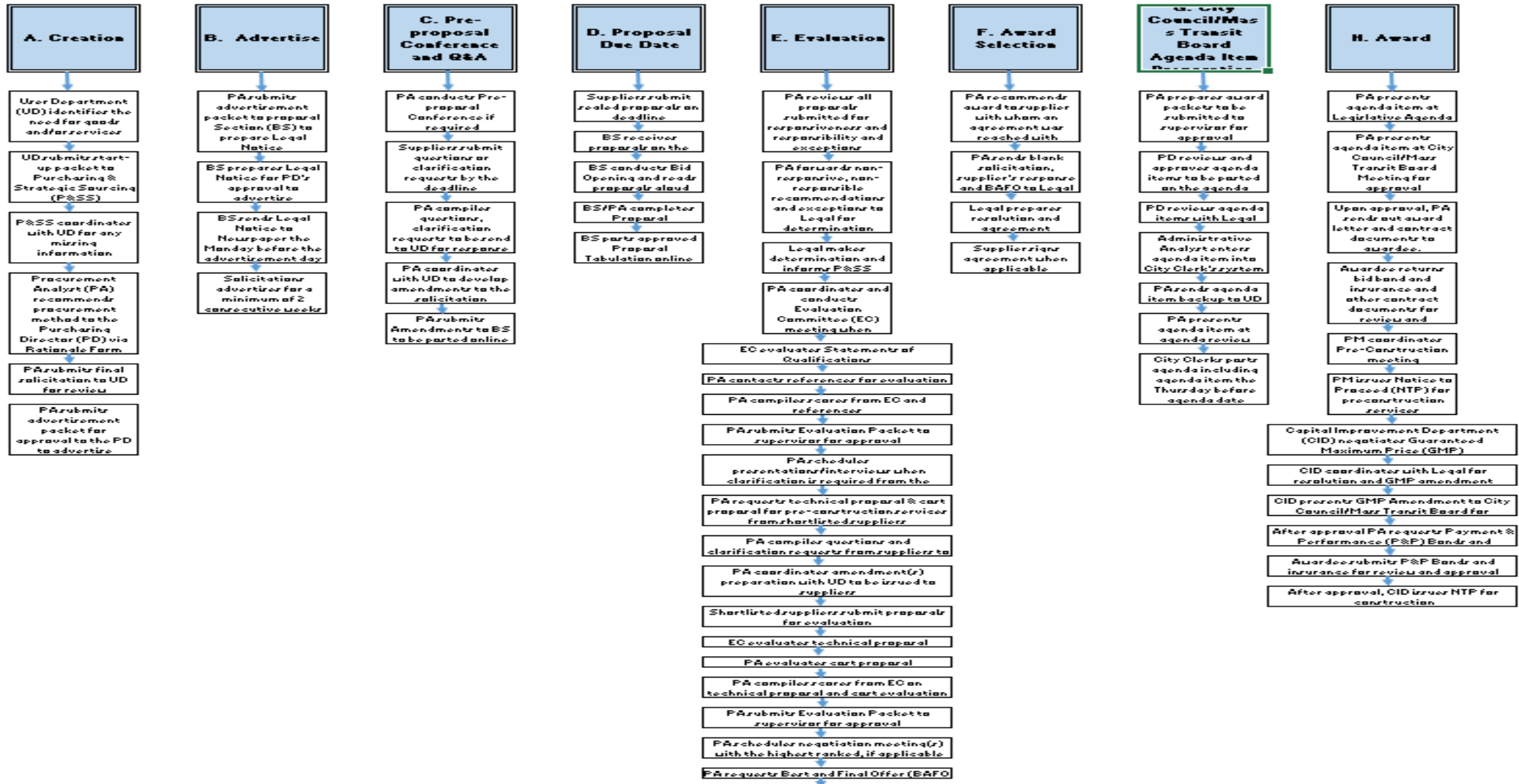
Design Build 1Step – Workflow



Design-Build – 2 Step Process

- The Design-Build procurement method can be used for the following capital improvement projects:
 - Projects or facilities related to civil engineering construction;
 - Buildings or structures that are incidental to projects or facilities that are described that are primarily civil engineering construction projects.
- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
 - ❖ Texas Government Code, Chapter 2269.353. Contracts for Civil Works Projects: Design-Build
 - ❖ City of El Paso, Resolution approved by City Council on July 17, 2012
 - ❖ Ordinance No. 016529 dated December 19, 2006 - Indebtedness
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018169 dated August 26, 2014 – Hire El Paso amended to include CSP, Design-Build,
 - ❖ CMAR and P3
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

Design Build 2 Step – Workflow



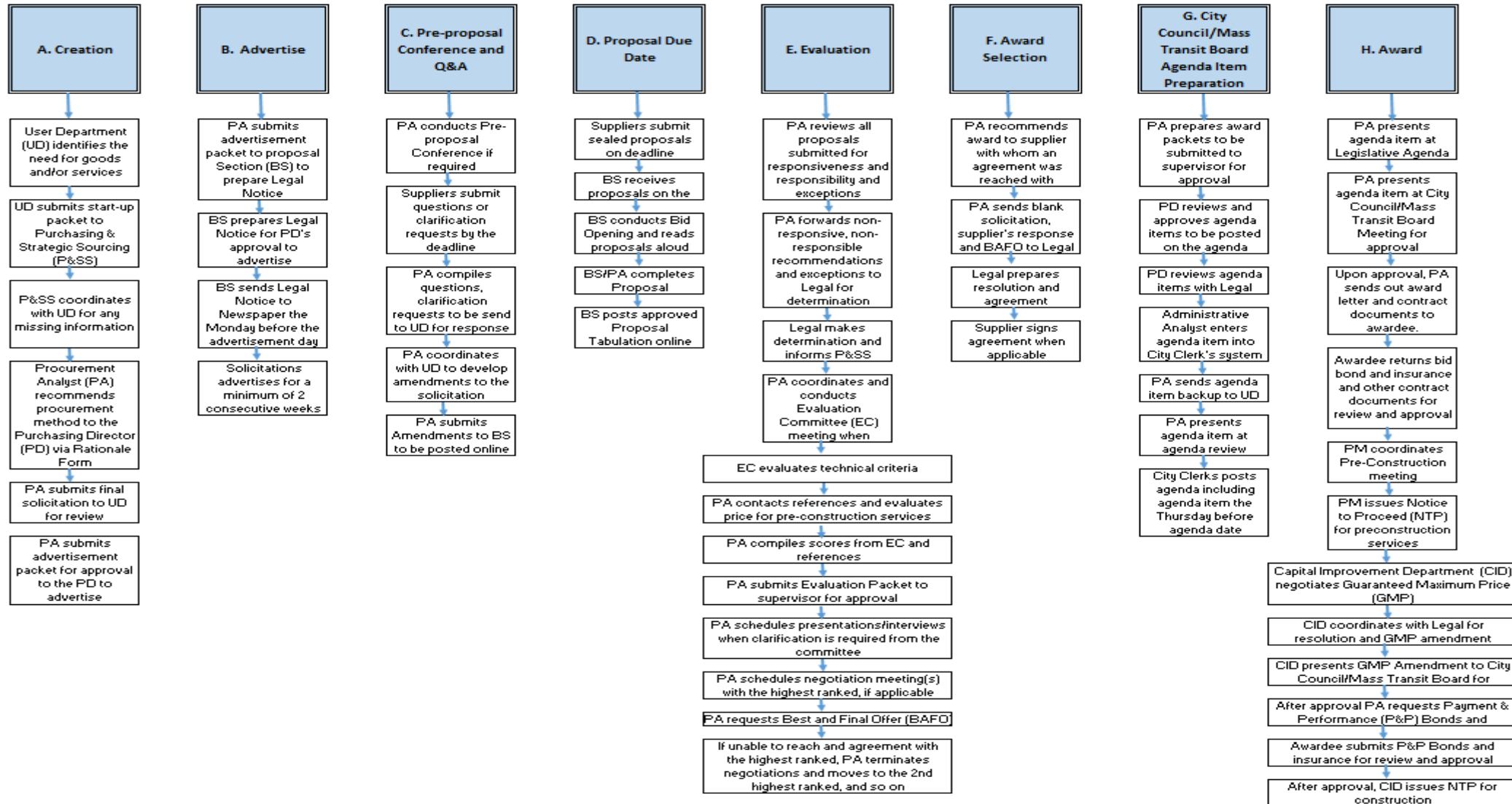
Construction Manager at Risk (CMAR)

- ❖ The Construction Manager at Risk procurement method seeks to select a “Turn Key” contractor to complete a project within a Guaranteed Maximum amount. The following are examples of typical projects in which this process was used:
 - El Paso Ballpark
 - 801 Texas Avenue renovation
 - 218 N. Campbell (Mulligan Building)

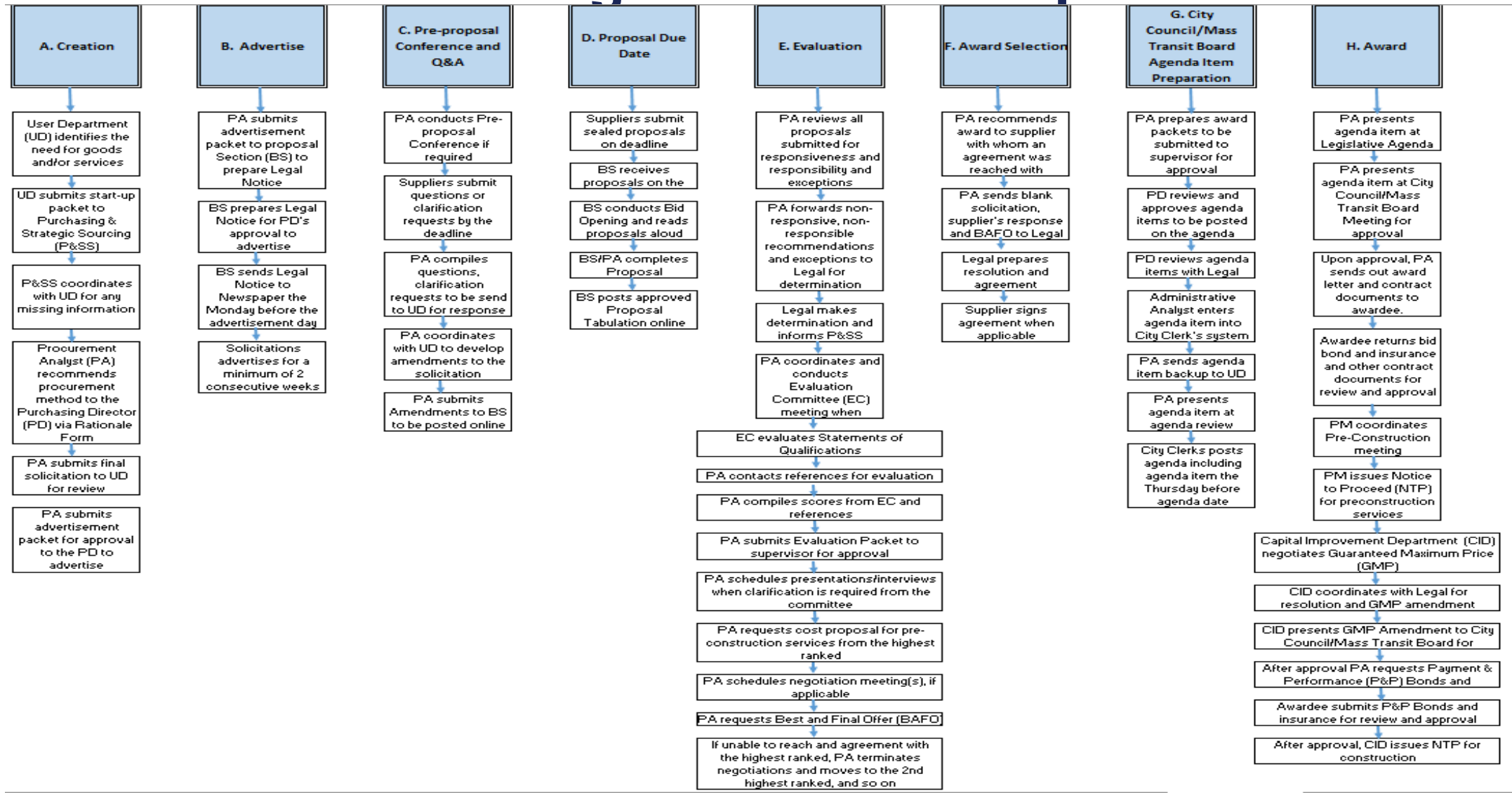
Construction Manager at Risk (CMAR)

- What policy, procedures, ordinance, resolutions, state and federal statutes are applicable for this procurement method?
 - ❖ Texas Government Code, Chapter 2269.253. Selection Process
 - ❖ City of El Paso, Resolution approved by City Council on September 18, 2012.
 - ❖ Ordinance No. 016529 dated December 19, 2006 - Indebtedness
 - ❖ Ordinance No. 016300 dated March 7, 2006 - Lobbying
 - ❖ Ordinance No. 018169 dated August 26, 2014 – Hire El Paso amended to include CSP, Design-Build, CMAR and P3
 - ❖ Ordinance No. 018370 dated June 16, 2015 – Wage Theft
 - ❖ Title VI
 - ❖ 2 CFR 200

Construction Manager at Risk 1 Step– Workflow



Construction Manager at Risk 2 Step– Workflow



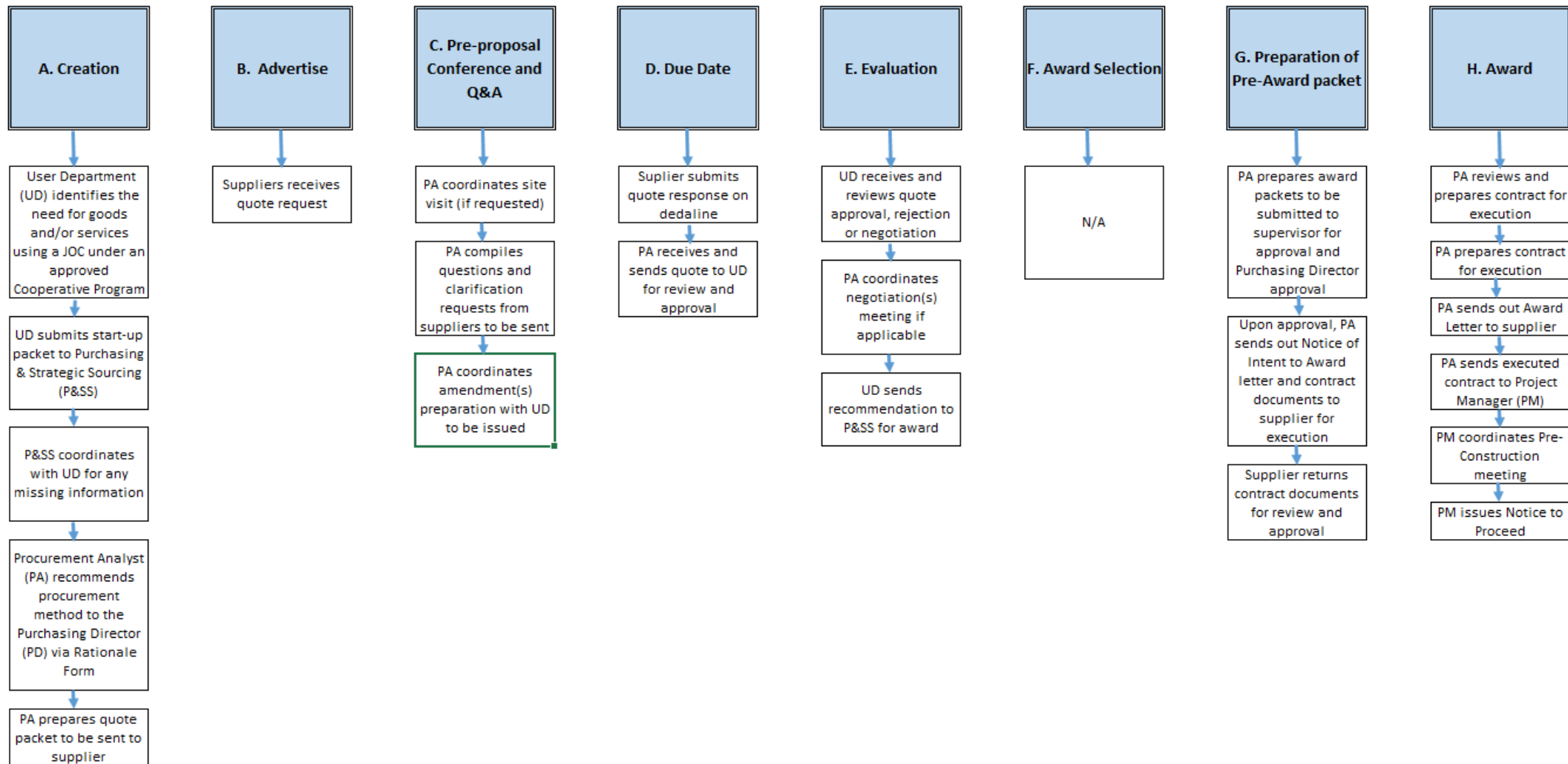
Cooperative Purchases

Job Order Contract (JOC) under a Cooperative Program

This method can be used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature but the delivery times, type, and quantities of work required are indefinite.

- What federal, state, and local policies, procedures, ordinances, and resolutions are applicable for this procurement method?
- Texas Local Government Code, Chapter 2269
- Texas Local Government Code, Chapter 791 (Interlocal Cooperative Purchasing Program)
- Texas Local Government Code, Chapter 271 (Cooperative Purchasing Programs)
- City Council Approved FY2018 Budget Resolution, Item 15 – Regular Cooperative purchase – Removal of threshold
- City Council Approved FY2018 Budget Resolution Item 16 – EP MarketPlace
- Ordinance No. 016529 dated December 19, 2006 for Indebtedness
- Ordinance No. 018370 dated June 16, 2015 – Wage Theft
- Title VI
- 2 CFR 200

JOC under Cooperative – Workflow



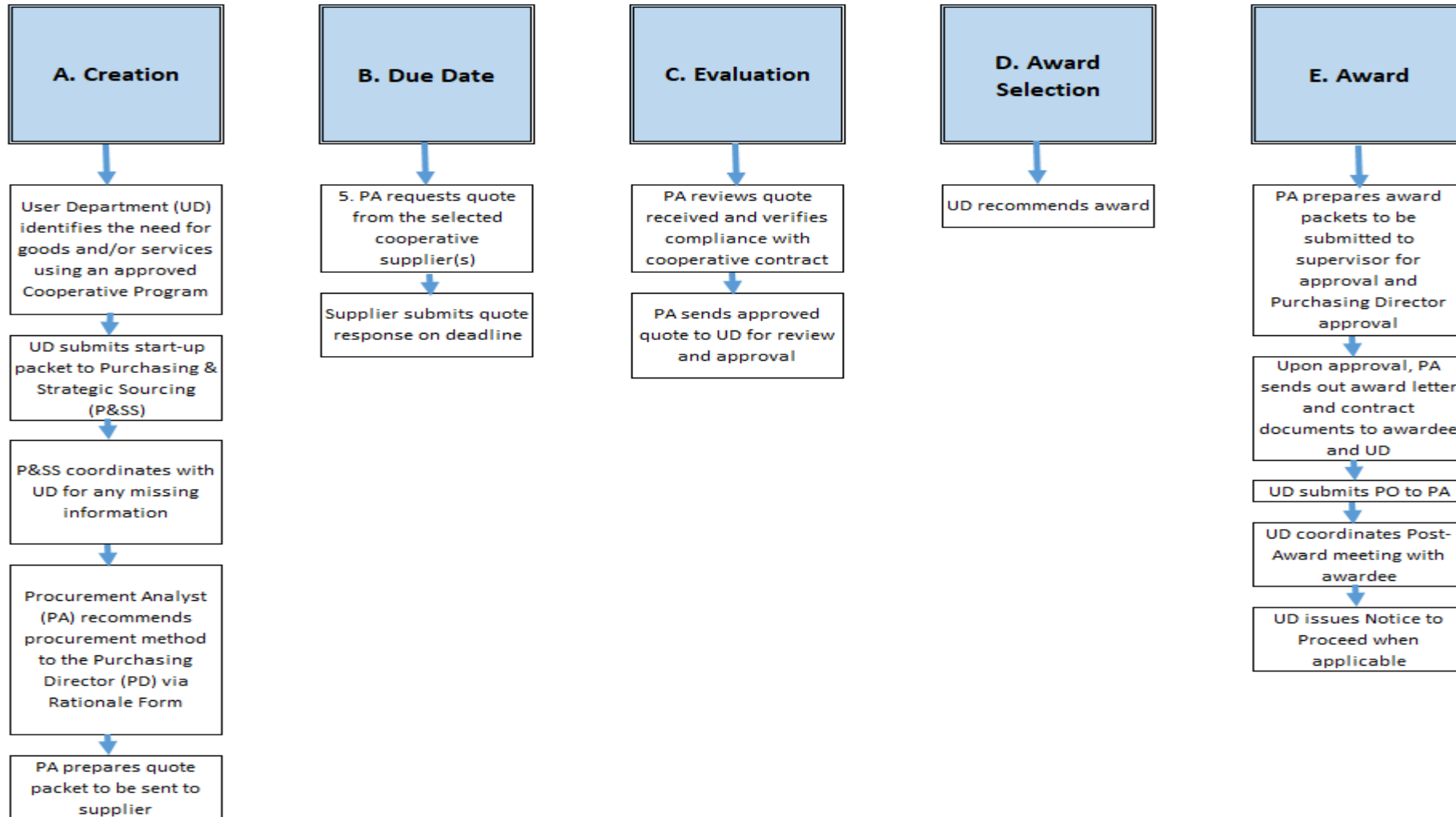
Cooperative Purchases

The following are examples of commodities and services purchased through Cooperative Purchasing Programs:

- Commodities
 - ✓ Offices Supplies
 - ✓ Automotive Parts
 - ✓ Vehicles

- Services
 - ✓ Printing Services
 - ✓ Website Development
 - ✓ Software License and Maintenance

Cooperative Purchase – Workflow



Additional Trainings

Internal

- Amended and Restated Procurement Policy Training
- Procurement Trainings (various)
- People Soft Training
 - eProcurement 1
 - eProcurement 2
- EP MarketPlace Training
- Procurement Requirements Information System Manager (PRISM) Training
- Contract Administration 101 to Contract Administration 104 Trainings
- Vendor Performance Management System Training
- Vendor Performance Report Training

External

- Hire El Paso First Trainings
- How to Do Business with the City (Top 10)
 - How to Do Business with the City of El Paso
 - References and Why They Matter
 - Past Performance and Why They Matter
 - Best Value Procurement Method
 - Responsive and Responsibility
 - Cooperative Purchasing
 - Vendor Performance Report
 - Key Aspects of Submitting a Winning Bid
 - Competitive Sealed Proposals
 - Vendor Performance Management System

Contact Information

Purchasing & Supply Chain Management

Bruce D. Collins, CPPO

Purchasing Director

Purchasing & Strategic Sourcing Department
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City Hall, 1st Floor, 300 N. Campbell El Paso, Texas 79901

Socio-Economic Programs

Aimee P. Olivas

Socioeconomic Compliance Officer

Purchasing & Strategic Sourcing Department
(915) 212-1219 | OlivasAP@elpasotexas.gov
City Hall, 1st Floor, 300 N. Campbell El Paso, Texas 79901

Vendor Management & Administrative Support

Veronica Gomez

Software Specialist III

Purchasing & Strategic Sourcing Department
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City Hall, 1st Floor, 300 N. Campbell El Paso, Texas 79901

Coming Soon!

Develop Annual Buying Plan *(In Progress)*

City-wide Forecast of Goods & Services

Virtual Business Certification Training

Hire El Paso First

Small Business Administration certification training

Contract Opportunity Center

Produce Virtual Training Videos *(In Progress)*

Hire El Paso First Local Bid Preference

How to Register to do Business with the City

Purchasing Online Bidding System *(In Progress)*

On-line bidding for goods and services

On-line bidding of construction and renovation projects

On-line selection of Architects and Engineers

Launch Contract Register Dashboard *(In Progress)*



Questions





Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

File #: 21-681, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Streets and Maintenance, Richard J. Bristol, (915) 212-7000
Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.2 - Improve the competitiveness through infrastructure improvements impacting the quality of life.

Award Summary:

Discussion and action on the award of Solicitation No. 2021-1071 Parks Litter Control to Delta Unlimited, LLC dba Delta Pest Control & Lawn Services for a three (3) year term estimated amount of \$2,335,707.00. The award also includes a two (2) year option for an estimated amount of \$1,557,138.00. The total value of the contract, including the initial term plus the option is five (5) years, is for a total estimated amount of \$3,892,845.00. The award of this contract will allow for the cleaning and removal of trash and debris from all park areas and to rake sand in playground areas.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: A yearly decrease of \$259,172.08, which represents a 24.97% decrease due to price decreases.

Department: Streets and Maintenance
Award to: Delta Unlimited, LLC
dba Delta Pest Control & Lawn Services El Paso, Texas
Item(s): All
Initial Term: 3 years
Option to Extend: 2 years
Annual Estimated Award: \$778,569.00
Initial Term Estimated Award: \$2,335,707.00 (3 years)
Total Estimated Award: \$3,892,845.00 (5 years)
Account No.: 451-2305-51295-522210-P5120
Funding Source: Environmental Fee Fund-Grounds-keeping Horticultural Contracts
Districts: All

This is a Best Value, services contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award to Delta Unlimited, LLC dba Delta Pest Control & Lawn Services, the bidder offering the best value bid and that Border TM dba industries, Inc. dba XCEED Resources be deemed non-responsive due to not completing the bid form in its entirety and that L&J General Contractors, LLC be deemed non-responsive due to failure to acknowledge the amendments included in this solicitation.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Richard J. Bristol, Director of Streets and Maintenance, 915-212-7000
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network.

SUBGOAL: 7.2 – Improve the competitiveness through infrastructure improvements impacting the quality of life.

SUBJECT:

Discussion and Action on the award of Solicitation No. 2021-1071 Parks Litter Control to Delta Unlimited, LLC dba Delta Pest Control & Lawn Services for an initial term of three (3) years for an estimated amount of \$2,335,707.00. The award also includes a two (2) year option for an estimated amount of \$1,557,138.00. The total value of the contract, including the initial term plus option for a total of five (5) years, is for an estimated amount of \$3,892,845.00.

BACKGROUND / DISCUSSION:

This contract will allow for the cleaning and removal of trash and debris from all park areas and to rake sand in playground areas. This contract will allow for the enhancement of identified areas as well as improving the image of the areas in which they are located.

SELECTION SUMMARY:

Solicitation was advertised on March 16, 2021 and March 23, 2021. The solicitation was posted on City website on March 16, 2021. The email (Purmail) notification was sent out on March 18, 2021. There were a total fifty-five (55) viewers online; six (6) bids were received; all from local suppliers.

CONTRACT VARIANCE:

The difference in price, based on comparison to the previous contract is as follows: A yearly decrease of \$259,172.08, which represents a 24.97% decrease due to price decreases.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$2,335,707.00

Funding Source: Environmental Fee Fund – Grounds-keeping Horticultural Contracts

Account: 451-2305-51295-522210-P5120

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Streets and Maintenance

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Handwritten signature for RJB

Richard J. Bristol, Director of Streets and Maintenance

**COUNCIL PROJECT FORM
(Best Value)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **JUNE 22, 2021**.

Strategic Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

The linkage to the Strategic Plan is subsection 7.2 – Improve the competitiveness though infrastructure improvements impacting the quality of life.

Award Summary:

Discussion and action the award of Solicitation No. 2021-1071 Parks Litter Control to Delta Unlimited, LLC dba Delta Pest Control & Lawn Services for a three (3) year term estimated amount of \$2,335,707.00. The award also includes a two (2) year option for an estimated amount of \$1,557,138.00. The total value of the contract, including the initial term plus the option is five (5) years, is for a total estimated amount of \$3,892,845.00. The award of this contract will allow for the cleaning and removal of trash and debris from all park areas and to rake sand in playground areas.

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Department:	Streets and Maintenance
Award to:	Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, Texas
Item(s):	All
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$778,569.00
Initial Term Estimated Award:	\$2,335,707.00 (3 years)
Total Estimated Award:	\$3,892,845.00 (5 years)
Account No.:	451-2305-51295-522210-P5120
Funding Source:	Environmental Fee Fund - Grounds-keeping Horticultural Contracts
District(s):	All

This is a Best Value, services contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award to Delta Unlimited, LLC dba Delta Pest Control & Lawn Services, the bidder offering the best value bid and that Border TM dba industries, Inc. dba XCEED Resources be deemed non-responsive due to not completing the bid form in its entirety and that L&J General Contractors, LLC be deemed non-responsive due to failure to acknowledge the amendments included to this solicitation.



CITY OF EL PASO BEST VALUE SCORESHEET

PROJECT:

2021-1071 Parks Litter Control

Evaluation of Submittal

		Delta Pest Control	Ace Government Services	MG Evergreen	ASEO, Inc	Border TM Industries dba Xceed Resources - Non Responsive	L & J General Contractors - Non-Responsive
Factor A - Cost	MAX POINTS						
Group 1 - Cost	35	\$ 2,335,707.00	\$ 2,458,233.00	\$ 1,808,520.00	\$ 2,584,560.00	Non-responsive to all the requirements in the solicitation	Non-responsive to all the requirements in the solicitation
Group 1 - Points		27.10	25.75	35.00	24.49		
Factor B - Reputation & Quality of the Bidder's Service	15	15.00	15.00	15.00	10.00		
Factor C - Bidder's Quality Assurance/Control	15	15.00	7.33	0.00	0.00		
Factor D - Employee Medical Benefits and Incentives	10	6.00	10.00	2.00	0.00		
Factor E - Past Performance	25	25.00	25.00	25.00	8.33		
Total Score	100	88.10	83.08	77.00	42.82		

2021-1071 Parks Litter Control Bid Tab Summary						
No.	Bidder Name	Group 1	Group 2	Group 3	Group 4	Sum Total Group 1, Group 2, Group 3 and Group 4
1	Ace Government Services, LLC	\$2,301,156.00	\$138,621.00	\$18,456.00	The City has allocated \$50,000.00 for unscheduled events for the initial term of this contract – 3 Years. See Scope of Work for pricing details.	\$2,458,233.00
2	ASEO, Inc.	\$2,488,200.00	\$56,760.00	\$39,600.00		\$2,584,560.00
3	Border TM Industries. Dba Xceed Resources	\$2,508,905.88	\$436,464.06	\$162,720.00		\$3,108,089.94
4	Delta Unlimited, LLC dba Delta Pest Control & Lawn Services	\$2,004,756.00	\$240,951.00	\$90,000.00		\$2,335,707.00
5	L&J General Contractors, LLC	\$90,170,773.68	\$955,908.00	\$1,375,704.00		\$92,502,385.68
6	MG Evergreen	\$1,664,520.00	\$143,790.00	\$144,000.00		\$1,808,520.00



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
1.	Alethea	52	\$25.00	\$1,300.00	\$3,900.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
2.	Armijo	52	\$129.00	\$6,708.00	\$20,124.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
3.	Austin Park Pond	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
4.	Billy Rogers Arroyo	52	\$32.00	\$1,664.00	\$4,992.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
5.	Boys Club	52	\$49.00	\$2,548.00	\$7,644.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
6.	Buena Vista	52	\$19.00	\$988.00	\$2,964.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
7.	Calendar	52	\$50.00	\$2,600.00	\$7,800.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
8.	Caruso	52	\$11.00	\$572.00	\$1,716.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
9.	Cavalry Man Triangle	52	\$54.00	\$2,808.00	\$8,424.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
10.	Chihuahuita	52	\$28.00	\$1,456.00	\$4,368.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank

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APPROVED BY: /s/
DATE: 5/19/21



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
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11.	Cielo Vista	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
12.	City 3	52	\$54.00	\$2,808.00	\$8,424.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
13.	City Hall Parking Lot	52	\$54.00	\$2,808.00	\$8,424.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
14.	Cleveland Square Plaza	52	\$80.00	\$4,160.00	\$12,480.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
15.	Cork	52	\$19.00	\$988.00	\$2,964.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
16.	Crestmont	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
17.	De Vargas	52	\$39.00	\$2,028.00	\$6,084.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
18.	Doniphan	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
19.	Duke Court	52	\$12.00	\$624.00	\$1,872.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
20.	Dunn	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank

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21.	Eastwood	52	\$214.00	\$11,128.00	\$33,384.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
22.	Edgemere Median	52	\$88.00	\$4,576.00	\$13,728.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
23.	El Barrio	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
24.	Estrella Rivera	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
25.	Fire Fighters Memorial	52	\$54.00	\$2,808.00	\$8,424.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
26.	Grace Chope	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
27.	Haddox Family Park	52	\$47.00	\$2,444.00	\$7,332.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
28.	Hawkins, including pool	52	\$74.00	\$3,848.00	\$11,544.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
29.	Houston	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
30.	John R. Karr Par	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank

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31.	Lincoln	52	\$139.00	\$7,228.00	\$21,684.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
32.	Lionel Forti	52	\$139.00	\$7,228.00	\$21,684.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
33.	Lions Plazita	52	\$73.00	\$3,796.00	\$11,388.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
34.	Liz Morayma Gonzalez	52	\$32.00	\$1,664.00	\$4,992.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
35.	MacArthur	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
36.	Madeline	52	\$55.00	\$2,860.00	\$8,580.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
37.	Magoffin Park	52	\$17.00	\$884.00	\$2,652.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
38.	Marv Webb	52	\$33.00	\$1,716.00	\$5,148.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
39.	Memorial Alta Vista Ball Field	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
40.	Memorial Park & Rose Garden	52	\$182.00	\$9,464.00	\$28,392.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank

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DATE: /5/19/21



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Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

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41.	Memorial Reserve	52	\$66.00	\$3,432.00	\$10,296.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
42.	Mesa Terrace	52	\$19.00	\$988.00	\$2,964.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
43.	Mission Hills	52	\$80.00	\$4,160.00	\$12,480.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
44.	Modesto Gomez	52	\$112.00	\$5,824.00	\$17,472.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
45.	Mundy	52	\$18.00	\$936.00	\$2,808.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
46.	Murchison Rogers Park	52	\$68.00	\$3,536.00	\$10,608.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
47.	Newman	52	\$64.00	\$3,328.00	\$9,984.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
48.	Normandy	52	\$12.00	\$624.00	\$1,872.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
49.	Paseo De Los Heroes	52	\$33.00	\$1,716.00	\$5,148.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
50.	Pennsylvania Circle	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank

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51.	Percy Gurrola	52	\$19.00	\$988.00	\$2,964.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
52.	Pioneer Plaza	52	\$47.00	\$2,444.00	\$7,332.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
53.	Ponder	52	\$117.00	\$6,084.00	\$18,252.00	\$55.00	\$2,860.00	\$8,580.00	Left Blank	Left Blank	Left Blank
54.	Portland	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$8.40	\$436.80 <small>Bidder's Price: \$436.81</small>	\$1,310.40 <small>Bidder's Price: \$1,310.43</small>
55.	Reynolds Median	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
56.	Rim Rd	52	\$55.00	\$2,860.00	\$8,580.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1,968.67</small>	\$5,906.16 <small>Bidder's Price: \$5,906.02</small>
57.	Saipan Ledo	52	\$62.00	\$3,224.00	\$9,672.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 <small>Bidder's Price: \$3,935.83</small>	\$11,807.64 <small>Bidder's Price: \$11,807.5</small>
58.	San Juan Placita	52	\$27.00	\$1,404.00	\$4,212.00	\$55.00	\$2,860.00	\$8,580.00	\$50.48	\$2,624.96 <small>Bidder's Price: \$2,624.9</small>	\$7,874.88 <small>Bidder's Price: \$7,874.69</small>
59.	San Juan Rec Center	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$50.48	\$2,624.96 <small>Bidder's Price: \$2,624.9</small>	\$7,874.88 <small>Bidder's Price: \$7,874.69</small>
60.	Scenic Dr.	52	\$55.00	\$2,860.00	\$8,580.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 <small>Bidder's Price: \$3,935.83</small>	\$11,807.64 <small>Bidder's Price: \$11,807.5</small>

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APPROVED BY: /s/
DATE: 5/19/21



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			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
61.	Serenity Garden	52	\$13.00	\$676.00	\$2,028.00	\$55.00	\$2,860.00	\$8,580.00	\$8.40	\$436.80 <small>Bidder's Price: \$436.81</small>	\$1,310.40 <small>Bidder's Price: \$1,310.43</small>
62.	Seville	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$8.40	\$436.80 <small>Bidder's Price: \$436.81</small>	\$1,310.40 <small>Bidder's Price: \$1,310.43</small>
63.	South El Paso Sr. Ctr.	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$8.40	\$436.80 <small>Bidder's Price: \$436.81</small>	\$1,310.40 <small>Bidder's Price: \$1,310.43</small>
64.	Tom Lea Lower	52	\$69.00	\$3,588.00	\$10,764.00	\$55.00	\$2,860.00	\$8,580.00	\$37.85	\$1,968.20 <small>Bidder's Price: \$1,968.23</small>	\$5,904.60 <small>Bidder's Price: \$5,904.68</small>
65.	Tom Lea Upper	52	\$61.00	\$3,172.00	\$9,516.00	\$55.00	\$2,860.00	\$8,580.00	\$50.47	\$2,624.44 <small>Bidder's Price: \$2,624.30</small>	\$7,873.32 <small>Bidder's Price: \$7,872.91</small>
66.	Tula Irrobali	52	\$22.00	\$1,144.00	\$3,432.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
67.	Union Plaza	52	\$47.00	\$2,444.00	\$7,332.00	\$55.00	\$2,860.00	\$8,580.00	\$29.40	\$1,528.80 <small>Bidder's Price: \$1,528.84</small>	\$4,586.40 <small>Bidder's Price: \$4,586.51</small>
68.	Vista Del Valle	52	\$117.00	\$6,084.00	\$18,252.00	\$55.00	\$2,860.00	\$8,580.00	\$151.36	\$7,870.72 <small>Bidder's Price: \$7,870.79</small>	\$23,612.16 <small>Bidder's Price: \$23,612.37</small>
69.	Washington	52	\$96.00	\$4,992.00	\$14,976.00	\$55.00	\$2,860.00	\$8,580.00	\$100.92	\$5,247.84 <small>Bidder's Price: \$5,247.78</small>	\$15,743.52 <small>Bidder's Price: \$15,743.33</small>
70.	WWII Veterans of Company E	52	\$96.00	\$4,992.00	\$14,976.00	\$55.00	\$2,860.00	\$8,580.00	\$100.92	\$5,247.84 <small>Bidder's Price: \$5,247.78</small>	\$15,743.52 <small>Bidder's Price: \$15,743.33</small>

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APPROVED BY: /s/
DATE: 5/19/21



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
71.	Arbor Green	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$17.29	\$899.08 <small>Bidder's Price: \$899.00</small>	\$2,697.24 <small>Bidder's Price: \$2,696.99</small>
72.	Aviators	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$38.94	\$2,024.88 <small>Bidder's Price: \$2,024.66</small>	\$6,074.64 <small>Bidder's Price: \$6,073.98</small>
73.	Brisa Del Este	52	\$32.00	\$1,664.00	\$4,992.00	\$55.00	\$2,860.00	\$8,580.00	\$77.83	\$4,047.16 <small>Bidder's Price: \$4,047.13</small>	\$12,141.48 <small>Bidder's Price: \$12,141.38</small>
74.	Burning Mesquite Park	52	\$59.00	\$3,068.00	\$9,204.00	\$55.00	\$2,860.00	\$8,580.00	\$77.84	\$4,047.68 <small>Bidder's Price: \$4,047.81</small>	\$12,143.04 <small>Bidder's Price: \$12,143.43</small>
75.	Cactus Point Park	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$25.93	\$1,348.36 <small>Bidder's Price: \$1,348.26</small>	\$4,045.08 <small>Bidder's Price: \$4,044.78</small>
76.	Carlos Bombach	52	\$87.00	\$4,524.00	\$13,572.00	\$55.00	\$2,860.00	\$8,580.00	\$51.91	\$2,699.32 <small>Bidder's Price: \$2,699.18</small>	\$8,097.96 <small>Bidder's Price: \$8,097.53</small>
77.	Chester Jordan	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$77.83	\$4,047.16 <small>Bidder's Price: \$4,047.13</small>	\$12,141.48 <small>Bidder's Price: \$12,141.38</small>
78.	Cielo Dorado Park	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$25.93	\$1,348.36 <small>Bidder's Price: \$1,348.50</small>	\$4,045.08 <small>Bidder's Price: \$4,045.49</small>
79.	Coyote Cave Park	52	\$24.00	\$1,248.00	\$3,744.00	\$55.00	\$2,860.00	\$8,580.00	\$17.29	\$899.08 <small>Bidder's Price: \$899.00</small>	\$2,697.24 <small>Bidder's Price: \$2,696.99</small>
80.	Coyote Park	52	\$30.00	\$1,560.00	\$4,680.00	\$55.00	\$2,860.00	\$8,580.00	\$38.39	\$1,996.28 <small>Bidder's Price: \$2,024.38</small>	\$5,988.84 <small>Bidder's Price: \$6,073.15</small>

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
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81.	Dawn View at Horizon	52	\$36.00	\$1,872.00	\$5,616.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
82.	Desert Garden Park	52	\$38.00	\$1,976.00	\$5,928.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>
83.	Desert Sands	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$51.90	\$2,698.80 <small>Bidder's Price: \$2,698.54</small>	\$8,096.40 <small>Bidder's Price: \$8,095.62</small>
84.	Dick Schinaut	52	\$117.00	\$6,084.00	\$18,252.00	\$55.00	\$2,860.00	\$8,580.00	\$151.36	\$7,870.72 <small>Bidder's Price: \$7,870.79</small>	\$23,612.16 <small>Bidder's Price: \$23,612.37</small>
85.	Dreamland Park	52	\$43.00	\$2,236.00	\$6,708.00	\$55.00	\$2,860.00	\$8,580.00	\$37.85	\$1,968.20 <small>Bidder's Price: \$1,968.23</small>	\$5,904.60 <small>Bidder's Price: \$5,904.68</small>
86.	East Cave Park	52	\$59.00	\$3,068.00	\$9,204.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 <small>Bidder's Price: \$3,935.83</small>	\$11,807.64 <small>Bidder's Price: \$11,807.50</small>
87.	Eastside Regional	52	\$146.00	\$7,592.00	\$22,776.00	\$55.00	\$2,860.00	\$8,580.00	\$630.65	\$32,793.80 <small>Bidder's Price: \$32,793.57</small>	\$98,381.40 <small>Bidder's Price: \$98,380.70</small>
88.	Eastside Sports Complex	52	\$227.00	\$11,804.00	\$35,412.00	\$55.00	\$2,860.00	\$8,580.00	\$630.64	\$32,793.28 <small>Bidder's Price: \$32,793.19</small>	\$98,379.84 <small>Bidder's Price: \$98,379.56</small>
89.	Eddie "Hirby" Beard Park	52	\$44.00	\$2,288.00	\$6,864.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 <small>Bidder's Price: \$3,935.83</small>	\$11,807.64 <small>Bidder's Price: \$11,807.50</small>
90.	Edgemere/Freeport Park Pond	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.86</small>

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
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91.	Espanola	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 <small>Bidder's Price: \$1,749.18</small>	\$5,247.84 <small>Bidder's Price: \$5,247.55</small>
92.	Fostering Fun Linear	52	\$53.00	\$2,756.00	\$8,268.00	\$55.00	\$2,860.00	\$8,580.00	\$113.52	\$5,903.04 <small>Bidder's Price: \$5,902.99</small>	\$17,709.12 <small>Bidder's Price: \$17,708.98</small>
93.	Frank T. "Francis" Hourigan	52	\$33.00	\$1,716.00	\$5,148.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
94.	Holly Springs	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$227.01	\$11,804.52 <small>Bidder's Price: \$11,804.47</small>	\$35,413.56 <small>Bidder's Price: \$35,413.42</small>
95.	Hueco Estates 1	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 <small>Bidder's Price: \$1,749.26</small>	\$5,247.84 <small>Bidder's Price: \$5,247.78</small>
96.	Hueco Estates 2	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.88</small>
97.	Hueco Mountain	52	\$2.00	\$104.00	\$312.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2,622.18</small>
98.	Hunters Creek Park	52	\$33.00	\$1,716.00	\$5,148.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1,968.67</small>	\$5,906.16 <small>Bidder's Price: \$5,906.02</small>
99.	Indian Heights	52	\$13.00	\$676.00	\$2,028.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2,622.18</small>
100.	Indian Ridge 10	52	\$22.00	\$1,144.00	\$3,432.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.86</small>

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
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Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
101.	Indian Ridge 9	52	\$18.00	\$936.00	\$2,808.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.86</small>
102.	John Lyons	52	\$80.00	\$4,160.00	\$12,480.00	\$55.00	\$2,860.00	\$8,580.00	\$100.92	\$5,247.84 <small>Bidder's Price: \$5,247.78</small>	\$15,743.52 <small>Bidder's Price: \$15,743.33</small>
103.	Kip Hall Park	52	\$23.00	\$1,196.00	\$3,588.00	\$55.00	\$2,860.00	\$8,580.00	\$25.20	\$1,310.40 <small>Bidder's Price: \$1,310.43</small>	\$3,931.20 <small>Bidder's Price: \$3,931.29</small>
104.	La Puesta Del Sol	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>
105.	Loma Chica Park	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 <small>Bidder's Price: \$1,749.18</small>	\$5,247.84 <small>Bidder's Price: \$5,247.55</small>
106.	Loma Linda	52	\$22.00	\$1,144.00	\$3,432.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2,622.18</small>
107.	Marty Robbins	52	\$139.00	\$7,228.00	\$21,684.00	\$55.00	\$2,860.00	\$8,580.00	\$403.58	\$20,986.16 <small>Bidder's Price: \$20,985.94</small>	\$62,958.48 <small>Bidder's Price: \$62,957.82</small>
108.	McCarthy	52	\$24.00	\$1,248.00	\$3,744.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
109.	Mequite Hills 5	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
110.	Miners Park	52	\$37.00	\$1,924.00	\$5,772.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 <small>Bidder's Price: \$3,935.83</small>	\$11,807.64 <small>Bidder's Price: \$11,807.50</small>

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
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			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
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ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
111.	Montwood Heights	52	\$42.00	\$2,184.00	\$6,552.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 Bidder's Price: \$1,749.18	\$5,247.84 Bidder's Price: \$5,247.55
112.	Officer Adrian Arellano Park	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 Bidder's Price: \$3,935.83	\$11,807.64 Bidder's Price: \$11,807.50
113.	Palm Grove	52	\$41.00	\$2,132.00	\$6,396.00	\$55.00	\$2,860.00	\$8,580.00	\$37.85	\$1,968.20 Bidder's Price: \$1,968.23	\$5,904.60 Bidder's Price: \$5,904.68
114.	Paseo Del Sol	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$37.85	\$1,968.20 Bidder's Price: \$1,968.23	\$5,904.60 Bidder's Price: \$5,904.68
115.	Pebble Hills	52	\$53.00	\$2,756.00	\$8,268.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 Bidder's Price: \$1,749.18	\$5,247.84 Bidder's Price: \$5,247.55
116.	Pico Norte	52	\$96.00	\$4,992.00	\$14,976.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 Bidder's Price: \$3,935.83	\$11,807.64 Bidder's Price: \$11,807.50
117.	Piedra Volcanica	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$25.20	\$1,310.40 Bidder's Price: \$1,310.43	\$3,931.20 Bidder's Price: \$3,931.29
118.	Priceless Linear	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 Bidder's Price: \$2,623.89	\$7,871.76 Bidder's Price: \$7,871.67
119.	Rainbow Vista Park	52	\$65.00	\$3,380.00	\$10,140.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 Bidder's Price: \$3,935.83	\$11,807.64 Bidder's Price: \$11,807.50
120.	Ranchos Del Sol	52	\$162.00	\$8,424.00	\$25,272.00	\$55.00	\$2,860.00	\$8,580.00	\$126.15	\$6,559.80 Bidder's Price: \$6,559.72	\$19,679.40 Bidder's Price: \$19,679.17

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121.	Reese McCord	52	\$136.00	\$7,072.00	\$21,216.00	\$55.00	\$2,860.00	\$8,580.00	\$151.36	\$7,870.72 <small>Bidder's Price: \$7,870.79</small>	\$23,612.16 <small>Bidder's Price: \$23,612.37</small>
122.	Sal Beroterran	52	\$96.00	\$4,992.00	\$14,976.00	\$55.00	\$2,860.00	\$8,580.00	\$151.34	\$7,869.68 <small>Bidder's Price: \$7,869.73</small>	\$23,609.04 <small>Bidder's Price: \$23,609.18</small>
123.	Salvador Rivas	52	\$149.00	\$7,748.00	\$23,244.00	\$55.00	\$2,860.00	\$8,580.00	\$100.92	\$5,247.84 <small>Bidder's Price: \$5,247.78</small>	\$15,743.52 <small>Bidder's Price: \$15,743.33</small>
124.	Sgt. Jesus Roberto Vasquez USMC	52	\$42.00	\$2,184.00	\$6,552.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
125.	Spanish Castle	52	\$51.00	\$2,652.00	\$7,956.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1,968.67</small>	\$5,906.16 <small>Bidder's Price: \$5,906.02</small>
126.	Stanton Heights	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>
127.	Starduster	52	\$39.00	\$2,028.00	\$6,084.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1,968.67</small>	\$5,906.16 <small>Bidder's Price: \$5,906.02</small>
128.	Stone Rock	52	\$42.00	\$2,184.00	\$6,552.00	\$55.00	\$2,860.00	\$8,580.00	\$25.24	\$1,312.48 <small>Bidder's Price: \$1,312.45</small>	\$3,937.44 <small>Bidder's Price: \$3,937.35</small>
129.	Suenos Encantados	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$25.24	\$1,312.48 <small>Bidder's Price: \$1,312.45</small>	\$3,937.44 <small>Bidder's Price: \$3,937.35</small>
130.	Suffolk	52	\$19.00	\$988.00	\$2,964.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2,622.18</small>

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APPROVED BY: /s/
DATE: 5/19/21



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
131.	Sunny Brook	52	\$53.00	\$2,756.00	\$8,268.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 <small>Bidder's Price: \$3,935.83</small>	\$11,807.64 <small>Bidder's Price: \$11,807.5</small>
132.	Sweet Dream Park	52	\$33.00	\$1,716.00	\$5,148.00	\$55.00	\$2,860.00	\$8,580.00	\$38.94	\$2,024.88 <small>Bidder's Price: \$2024.66</small>	\$6,074.64 <small>Bidder's Price: \$6073.98</small>
133.	Tierra Buena Park	52	\$80.00	\$4,160.00	\$12,480.00	\$55.00	\$2,860.00	\$8,580.00	\$67.28	\$3,498.56 <small>Bidder's Price: \$3498.52</small>	\$10,495.68 <small>Bidder's Price: \$10495.56</small>
134.	Tierra Del Sol	52	\$60.00	\$3,120.00	\$9,360.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 <small>Bidder's Price: \$3935.83</small>	\$11,807.64 <small>Bidder's Price: \$11807.5</small>
135.	Tierra Vista Park	52	\$28.00	\$1,456.00	\$4,368.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1968.67</small>	\$5,906.16 <small>Bidder's Price: \$5906.02</small>
136.	Tim Foster Park	52	\$42.00	\$2,184.00	\$6,552.00	\$55.00	\$2,860.00	\$8,580.00	\$25.20	\$1,310.40 <small>Bidder's Price: \$1310.43</small>	\$3,931.20 <small>Bidder's Price: \$3931.29</small>
137.	Travis White	52	\$88.00	\$4,576.00	\$13,728.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2623.77</small>	\$7,871.76 <small>Bidder's Price: \$7871.32</small>
138.	Tyrone	52	\$19.00	\$988.00	\$2,964.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2622.18</small>
139.	Ventanas Cove	52	\$38.00	\$1,976.00	\$5,928.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2623.89</small>	\$7,871.76 <small>Bidder's Price: \$7871.67</small>
140.	Ventanas Destiny	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2623.89</small>	\$7,871.76 <small>Bidder's Price: \$7871.67</small>

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CITY OF EL PASO BID TABULATION FORM



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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
141.	Ventanas Spring	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 Bidder's Price: \$2,623.89	\$7,871.76 Bidder's Price: \$7,871.67
142.	Ventanas Willow	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 Bidder's Price: \$2,623.89	\$7,871.76 Bidder's Price: \$7,871.67
143.	Vivid Dreams	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$25.24	\$1,312.48 Bidder's Price: \$1,312.45	\$3,937.44 Bidder's Price: \$3,937.35
144.	Walter Clarke	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 Bidder's Price: \$2,623.77	\$7,871.76 Bidder's Price: \$7,871.32
145.	West Texas Estates	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 Bidder's Price: \$874.06	\$2,622.36 Bidder's Price: \$2,622.18
146.	Whispering Rock Park	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$25.24	\$1,312.48 Bidder's Price: \$1,312.45	\$3,937.44 Bidder's Price: \$3,937.35
147.	Winners	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$25.24	\$1,312.48 Bidder's Price: \$1,312.45	\$3,937.44 Bidder's Price: \$3,937.35
148.	Ylairam Ruby Morgan Park	52	\$27.00	\$1,404.00	\$4,212.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 Bidder's Price: \$1,968.67	\$5,906.16 Bidder's Price: \$5,906.02
149.	Argal Park	52	\$146.00	\$7,592.00	\$22,776.00	\$55.00	\$2,860.00	\$8,580.00	\$259.43	\$13,490.36 Bidder's Price: \$13,490.18	\$40,471.08 Bidder's Price: \$40,470.53
150.	Blackie Chesher	52	\$182.00	\$9,464.00	\$28,392.00	\$55.00	\$2,860.00	\$8,580.00	\$518.90	\$26,982.80 Bidder's Price: \$26,983.04	\$80,948.40 Bidder's Price: \$80,949.11

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Department: Streets and Maintenance

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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
151.	Capistrano	52	\$88.00	\$4,576.00	\$13,728.00	\$55.00	\$2,860.00	\$8,580.00	\$116.76	\$6,071.52 <small>Bidder's Price: \$6,071.51</small>	\$18,214.56 <small>Bidder's Price: \$18,214.53</small>
152.	Caribe	52	\$22.00	\$1,144.00	\$3,432.00	\$55.00	\$2,860.00	\$8,580.00	\$25.93	\$1,348.36 <small>Bidder's Price: \$1,348.50</small>	\$4,045.08 <small>Bidder's Price: \$4,045.49</small>
153.	Cedar Grove Pond	52	\$59.00	\$3,068.00	\$9,204.00	\$55.00	\$2,860.00	\$8,580.00	\$75.68	\$3,935.36 <small>Bidder's Price: \$3,935.33</small>	\$11,806.08 <small>Bidder's Price: \$11,805.99</small>
154.	E.L. Williams	52	\$74.00	\$3,848.00	\$11,544.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>
155.	Gran Vista Park	52	\$18.00	\$936.00	\$2,808.00	\$55.00	\$2,860.00	\$8,580.00	\$25.23	\$1,311.96 <small>Bidder's Price: \$1,312.15</small>	\$3,935.88 <small>Bidder's Price: \$3,936.46</small>
156.	Green Lilac	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$8.40	\$436.80 <small>Bidder's Price: \$437.03</small>	\$1,310.40 <small>Bidder's Price: \$1,311.09</small>
157.	Hidden Valley	52	\$96.00	\$4,992.00	\$14,976.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
158.	Independence Trail	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	\$51.90	\$2,698.80 <small>Bidder's Price: \$2,698.54</small>	\$8,096.40 <small>Bidder's Price: \$8,095.62</small>
159.	J. P. Shawver	52	\$126.00	\$6,552.00	\$19,656.00	\$55.00	\$2,860.00	\$8,580.00	\$227.01	\$11,804.52 <small>Bidder's Price: \$11,804.47</small>	\$35,413.56 <small>Bidder's Price: \$35,413.42</small>
160.	Jamestown	52	\$44.00	\$2,288.00	\$6,864.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1,968.67</small>	\$5,906.16 <small>Bidder's Price: \$5,906.02</small>

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
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Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
161.	Lancaster	52	\$55.00	\$2,860.00	\$8,580.00	\$55.00	\$2,860.00	\$8,580.00	\$37.85	\$1,968.20 <small>Bidder's Price: \$1,968.23</small>	\$5,904.60 <small>Bidder's Price: \$5,904.68</small>
162.	Lomaland	52	\$117.00	\$6,084.00	\$18,252.00	\$55.00	\$2,860.00	\$8,580.00	\$100.92	\$5,247.84 <small>Bidder's Price: \$5,247.78</small>	\$15,743.52 <small>Bidder's Price: \$15,743.33</small>
163.	Marian Manor	52	\$72.00	\$3,744.00	\$11,232.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
164.	Mesa Drain	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$25.20	\$1,310.40 <small>Bidder's Price: \$1,310.43</small>	\$3,931.20 <small>Bidder's Price: \$3,931.29</small>
165.	Officer David Ortiz Park	52	\$117.00	\$6,084.00	\$18,252.00	\$55.00	\$2,860.00	\$8,580.00	\$151.36	\$7,870.72 <small>Bidder's Price: \$7,870.66</small>	\$23,612.16 <small>Bidder's Price: \$23,611.97</small>
166.	Pavo Real	52	\$117.00	\$6,084.00	\$18,252.00	\$55.00	\$2,860.00	\$8,580.00	\$151.36	\$7,870.72 <small>Bidder's Price: \$7,870.79</small>	\$23,612.16 <small>Bidder's Price: \$23,612.37</small>
167.	Pecan Grove 1	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.86</small>
168.	Pecan Grove 2	52	\$18.00	\$936.00	\$2,808.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.86</small>
169.	Playa Drain Trail	52	\$47.00	\$2,444.00	\$7,332.00	\$55.00	\$2,860.00	\$8,580.00	\$252.26	\$13,117.52 <small>Bidder's Price: \$13,117.43</small>	\$39,352.56 <small>Bidder's Price: \$39,352.28</small>
170.	Pueblo Viejo	52	\$88.00	\$4,576.00	\$13,728.00	\$55.00	\$2,860.00	\$8,580.00	\$227.01	\$11,804.52 <small>Bidder's Price: \$11,804.59</small>	\$35,413.56 <small>Bidder's Price: \$35,413.78</small>

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
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			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
171.	Riverside	52	\$47.00	\$2,444.00	\$7,332.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1,968.67</small>	\$5,906.16 <small>Bidder's Price: \$5,906.02</small>
172.	SPC Adrian Garcia	52	\$13.00	\$676.00	\$2,028.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2,622.18</small>
173.	Stiles	52	\$64.00	\$3,328.00	\$9,984.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
174.	Thomas Manor	52	\$88.00	\$4,576.00	\$13,728.00	\$55.00	\$2,860.00	\$8,580.00	\$113.52	\$5,903.04 <small>Bidder's Price: \$5,902.99</small>	\$17,709.12 <small>Bidder's Price: \$17,708.98</small>
175.	Ysleta	52	\$71.00	\$3,692.00	\$11,076.00	\$55.00	\$2,860.00	\$8,580.00	\$50.47	\$2,624.44 <small>Bidder's Price: \$2,624.30</small>	\$7,873.32 <small>Bidder's Price: \$7,872.91</small>
176.	Ysleta Pedestrian	52	\$22.00	\$1,144.00	\$3,432.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.86</small>
177.	Yucca + Crime Victim's Memorial	52	\$104.00	\$5,408.00	\$16,224.00	\$55.00	\$2,860.00	\$8,580.00	\$113.52	\$5,903.04 <small>Bidder's Price: \$5,902.99</small>	\$17,709.12 <small>Bidder's Price: \$17,08.98</small>
178.	Arlington	52	\$80.00	\$4,160.00	\$12,480.00	\$55.00	\$2,860.00	\$8,580.00	\$77.83	\$4,047.16 <small>Bidder's Price: \$4,047.13</small>	\$12,141.48 <small>Bidder's Price: \$12,141.38</small>
179.	Barron	52	\$96.00	\$4,992.00	\$14,976.00	\$55.00	\$2,860.00	\$8,580.00	\$103.77	\$5,396.04 <small>Bidder's Price: \$5,396.17</small>	\$16,188.12 <small>Bidder's Price: \$16,188.51</small>
180.	Chuck Heinrich	52	\$96.00	\$4,992.00	\$14,976.00	\$55.00	\$2,860.00	\$8,580.00	\$77.84	\$4,047.68 <small>Bidder's Price: \$4,047.81</small>	\$12,143.04 <small>Bidder's Price: \$12,143.43</small>

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Group 1: All Year Schedule											
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181.	Colonia Verde	52	\$34.00	\$1,768.00	\$5,304.00	\$55.00	\$2,860.00	\$8,580.00	\$38.93	\$2,024.36 <small>Bidder's Price: \$2,024.38</small>	\$6,073.08 <small>Bidder's Price: \$6,073.15</small>
182.	Dolphin	52	\$39.00	\$2,028.00	\$6,084.00	\$55.00	\$2,860.00	\$8,580.00	\$51.89	\$2,698.28 <small>Bidder's Price: \$2,698.04</small>	\$8,094.84 <small>Bidder's Price: \$8,094.11</small>
183.	Franklin	52	\$88.00	\$4,576.00	\$13,728.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1,968.67</small>	\$5,906.16 <small>Bidder's Price: \$5,906.02</small>
184.	Futureland Park	52	\$18.00	\$936.00	\$2,808.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 <small>Bidder's Price: \$1,749.18</small>	\$5,247.84 <small>Bidder's Price: \$5,247.55</small>
185.	Grandview	52	\$117.00	\$6,084.00	\$18,252.00	\$55.00	\$2,860.00	\$8,580.00	\$151.36	\$7,870.72 <small>Bidder's Price: \$7,870.66</small>	\$23,612.16 <small>Bidder's Price: \$23,611.97</small>
186.	Honey Mesquite Park	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
187.	Joey Barraza and Vino Memorial Park	52	\$203.00	\$10,556.00	\$31,668.00	\$55.00	\$2,860.00	\$8,580.00	\$302.68	\$15,739.36 <small>Bidder's Price: \$15,739.30</small>	\$47,218.08 <small>Bidder's Price: \$47,217.89</small>
188.	Johnson Basin	52	\$66.00	\$3,432.00	\$10,296.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 <small>Bidder's Price: \$3,935.83</small>	\$11,807.64 <small>Bidder's Price: \$11,807.50</small>
189.	Jorge Almada	52	\$48.00	\$2,496.00	\$7,488.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 <small>Bidder's Price: \$1,749.26</small>	\$5,247.84 <small>Bidder's Price: \$5,247.78</small>
190.	Jorge Montalvo	52	\$45.00	\$2,340.00	\$7,020.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>

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APPROVED BY: /s/
DATE: 5/19/21



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
191.	Logan	52	\$39.00	\$2,028.00	\$6,084.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 Bidder's Price: \$2,623.77	\$7,871.76 Bidder's Price: \$7,871.32
192.	Louisiana Dam	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 Bidder's Price: \$1,311.09	\$3,932.76 Bidder's Price: \$3,933.27
193.	Lt. Col. Robert "Bob" Chisolm Park	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 Bidder's Price: \$3,935.83	\$11,807.64 Bidder's Price: \$11,807.50
194.	McKelligon Canyon	52	\$134.00	\$6,968.00	\$20,904.00	\$55.00	\$2,860.00	\$8,580.00	\$75.68	\$3,935.36 Bidder's Price: \$3,935.39	\$11,806.08 Bidder's Price: \$11,806.18
195.	Mesquite Bush Park	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 Bidder's Price: \$873.62	\$2,620.80 Bidder's Price: \$2,620.86
196.	Mesquite Hills Park	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$25.20	\$1,310.40 Bidder's Price: \$1,310.43	\$3,931.20 Bidder's Price: \$3,931.29
197.	Mesquite Trail 1 LT	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$25.24	\$1,312.48 Bidder's Price: \$1,312.45	\$3,937.44 Bidder's Price: \$3,937.35
198.	Mesquite Trail 2 LT	52	\$30.00	\$1,560.00	\$4,680.00	\$55.00	\$2,860.00	\$8,580.00	\$25.20	\$1,310.40 Bidder's Price: \$1,310.43	\$3,931.20 Bidder's Price: \$3,931.29
199.	Milagro	52	\$29.00	\$1,508.00	\$4,524.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 Bidder's Price: \$1,311.09	\$3,932.76 Bidder's Price: \$3,933.27
200.	Mountain View	52	\$42.00	\$2,184.00	\$6,552.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 Bidder's Price: \$3,935.83	\$11,807.64 Bidder's Price: \$11,807.50

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CITY OF EL PASO BID TABULATION FORM



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Department: Streets and Maintenance

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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
201.	Nations Tobin	52	\$164.00	\$8,528.00	\$25,584.00	\$55.00	\$2,860.00	\$8,580.00	\$302.68	\$15,739.36 <small>Bidder's Price: \$15,739.46</small>	\$47,218.08 <small>Bidder's Price: \$47,218.37</small>
202.	Nolan Richardson, including Phase II	52	\$32.00	\$1,664.00	\$4,992.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.86</small>
203.	North Desert Park	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1,968.67</small>	\$5,906.16 <small>Bidder's Price: \$5,906.02</small>
204.	North Skies	52	\$43.00	\$2,236.00	\$6,708.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
205.	Northern Lights North	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 <small>Bidder's Price: \$1,749.26</small>	\$5,247.84 <small>Bidder's Price: \$5,247.78</small>
206.	Northern Lightsd South	52	\$18.00	\$936.00	\$2,808.00	\$55.00	\$2,860.00	\$8,580.00	\$25.24	\$1,312.48 <small>Bidder's Price: \$1,312.45</small>	\$3,937.44 <small>Bidder's Price: \$3,937.35</small>
207.	Pollard Pond	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
208.	Redstone Villaqe	52	\$30.00	\$1,560.00	\$4,680.00	\$55.00	\$2,860.00	\$8,580.00	\$12.61	\$655.72 <small>Bidder's Price: \$655.55</small>	\$1,967.16 <small>Bidder's Price: \$1,966.64</small>
209.	Sandstone Ranch	52	\$65.00	\$3,380.00	\$10,140.00	\$55.00	\$2,860.00	\$8,580.00	\$37.85	\$1,968.20 <small>Bidder's Price: \$1,968.23</small>	\$5,904.60 <small>Bidder's Price: \$5,904.68</small>
210.	Sandstone Ranch Estates	52	\$64.00	\$3,328.00	\$9,984.00	\$55.00	\$2,860.00	\$8,580.00	\$37.85	\$1,968.20 <small>Bidder's Price: \$1,968.23</small>	\$5,904.60 <small>Bidder's Price: \$5,904.68</small>

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
211.	Skyline	52	\$69.00	\$3,588.00	\$10,764.00	\$55.00	\$2,860.00	\$8,580.00	\$100.90	\$5,246.80 <small>Bidder's Price: \$5,246.77</small>	\$15,740.40 <small>Bidder's Price: \$15,740.31</small>
212.	Student Memorial	52	\$24.00	\$1,248.00	\$3,744.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>
213.	Sue Young	52	\$139.00	\$7,228.00	\$21,684.00	\$55.00	\$2,860.00	\$8,580.00	\$151.36	\$7,870.72 <small>Bidder's Price: \$7,870.79</small>	\$23,612.16 <small>Bidder's Price: \$23,612.37</small>
214.	Summerlin	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>
215.	Summit Fillmore	52	\$18.00	\$936.00	\$2,808.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2,622.18</small>
216.	Sunrise	52	\$43.00	\$2,236.00	\$6,708.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
217.	Todd Ware	52	\$62.00	\$3,224.00	\$9,672.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
218.	Veteran's	52	\$139.00	\$7,228.00	\$21,684.00	\$55.00	\$2,860.00	\$8,580.00	\$403.56	\$20,985.12 <small>Bidder's Price: \$20,985.06</small>	\$62,955.36 <small>Bidder's Price: \$62,955.17</small>
219.	Wellington Chew	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 <small>Bidder's Price: \$1,749.18</small>	\$5,247.84 <small>Bidder's Price: \$5,247.55</small>
220.	White Mesquite	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$25.24	\$1,312.48 <small>Bidder's Price: \$1,312.45</small>	\$3,937.44 <small>Bidder's Price: \$3,937.35</small>

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
221.	Wilderness Museum	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.86</small>
222.	Amber Sun	52	\$22.00	\$1,144.00	\$3,432.00	\$55.00	\$2,860.00	\$8,580.00	\$25.93	\$1,348.36 <small>Bidder's Price: \$1,348.50</small>	\$4,045.08 <small>Bidder's Price: \$4,045.49</small>
223.	Artcraft	52	\$39.00	\$2,028.00	\$6,084.00	\$55.00	\$2,860.00	\$8,580.00	\$155.66	\$8,094.32 <small>Bidder's Price: \$8,094.11</small>	\$24,282.96 <small>Bidder's Price: \$24,282.32</small>
224.	Autumn Sage Park	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	\$17.29	\$899.08 <small>Bidder's Price: \$899.00</small>	\$2,697.24 <small>Bidder's Price: \$2,696.99</small>
225.	Bartlett	52	\$50.00	\$2,600.00	\$7,800.00	\$55.00	\$2,860.00	\$8,580.00	\$25.93	\$1,348.36 <small>Bidder's Price: \$1,348.26</small>	\$4,045.08 <small>Bidder's Price: \$4,044.78</small>
226.	Borderland	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$38.93	\$2,024.36 <small>Bidder's Price: \$2,024.38</small>	\$6,073.08 <small>Bidder's Price: \$6,073.15</small>
227.	Braden Aboud	52	\$80.00	\$4,160.00	\$12,480.00	\$55.00	\$2,860.00	\$8,580.00	\$116.75	\$6,071.00 <small>Bidder's Price: \$6,070.96</small>	\$18,213.00 <small>Bidder's Price: \$18,212.88</small>
228.	Cimarron Canyon	52	\$23.00	\$1,196.00	\$3,588.00	\$55.00	\$2,860.00	\$8,580.00	\$51.89	\$2,698.28 <small>Bidder's Price: \$2,698.04</small>	\$8,094.84 <small>Bidder's Price: \$8,094.11</small>
229.	Cimarron Cove Park	52	\$33.00	\$1,716.00	\$5,148.00	\$55.00	\$2,860.00	\$8,580.00	\$25.93	\$1,348.36 <small>Bidder's Price: \$1,348.26</small>	\$4,045.08 <small>Bidder's Price: \$4,044.78</small>
230.	Cimarron Sage # 2	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$34.59	\$1,798.68 <small>Bidder's Price: \$1,798.69</small>	\$5,396.04 <small>Bidder's Price: \$5,396.07</small>

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Project Name: Parks Litter Control
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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
231.	Cimarron Unit 1	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$25.93	\$1,348.36 <small>Bidder's Price: \$1,348.26</small>	\$4,045.08 <small>Bidder's Price: \$4,044.78</small>
232.	Coach Jack D. Quarles	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$51.89	\$2,698.28 <small>Bidder's Price: \$2,698.09</small>	\$8,094.84 <small>Bidder's Price: \$8,094.26</small>
233.	Desert Vista	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>
234.	Eagle Vista	52	\$24.00	\$1,248.00	\$3,744.00	\$55.00	\$2,860.00	\$8,580.00	\$17.29	\$899.08 <small>Bidder's Price: \$898.84</small>	\$2,697.24 <small>Bidder's Price: \$2,696.52</small>
235.	Ellis Lateral LT	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$100.89	\$5,246.28 <small>Bidder's Price: \$5,246.49</small>	\$15,738.84 <small>Bidder's Price: \$15,739.46</small>
236.	Enchanted Hills Park #3	52	\$33.00	\$1,716.00	\$5,148.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
237.	Esmeralda	52	\$9.00	\$468.00	\$1,404.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
238.	Francisco Delgado	52	\$55.00	\$2,860.00	\$8,580.00	\$55.00	\$2,860.00	\$8,580.00	\$52.69	\$2,739.88 <small>Bidder's Price: \$2,739.93</small>	\$8,219.64 <small>Bidder's Price: \$8,219.78</small>
239.	Franklin Hills # 8	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	\$25.24	\$1,312.48 <small>Bidder's Price: \$1,312.45</small>	\$3,937.44 <small>Bidder's Price: \$3,937.35</small>
240.	Galatzan Park	52	\$139.00	\$7,228.00	\$21,684.00	\$55.00	\$2,860.00	\$8,580.00	\$151.36	\$7,870.72 <small>Bidder's Price: \$7,870.79</small>	\$23,612.16 <small>Bidder's Price: \$23,612.37</small>

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241.	H. T. Ponsford	52	\$64.00	\$3,328.00	\$9,984.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.89</small>	\$7,871.76 <small>Bidder's Price: \$7,871.67</small>
242.	High Desert	52	\$8.00	\$416.00	\$1,248.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 <small>Bidder's Price: \$1,749.18</small>	\$5,247.84 <small>Bidder's Price: \$5,247.55</small>
243.	Inca Dove	52	\$22.00	\$1,144.00	\$3,432.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2,622.18</small>
244.	Irwin J Lambka	52	\$96.00	\$4,992.00	\$14,976.00	\$55.00	\$2,860.00	\$8,580.00	\$113.52	\$5,903.04 <small>Bidder's Price: \$5,902.99</small>	\$17,709.12 <small>Bidder's Price: \$17,708.98</small>
245.	James Schwitters Family Park	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$16.80	\$873.60 <small>Bidder's Price: \$873.62</small>	\$2,620.80 <small>Bidder's Price: \$2,620.86</small>
246.	King River	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$75.69	\$3,935.88 <small>Bidder's Price: \$3,935.83</small>	\$11,807.64 <small>Bidder's Price: \$11,807.50</small>
247.	Linda Daw Hudson	52	\$42.00	\$2,184.00	\$6,552.00	\$55.00	\$2,860.00	\$8,580.00	\$25.20	\$1,310.40 <small>Bidder's Price: \$1,310.43</small>	\$3,931.20 <small>Bidder's Price: \$3,931.29</small>
248.	Little River	52	\$23.00	\$1,196.00	\$3,588.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2,622.18</small>
249.	Lomas Del Sol #4	52	\$19.00	\$988.00	\$2,964.00	\$55.00	\$2,860.00	\$8,580.00	\$8.40	\$436.80 <small>Bidder's Price: \$436.81</small>	\$1,310.40 <small>Bidder's Price: \$1,310.43</small>
250.	Lost Dog Trail	52	\$13.00	\$676.00	\$2,028.00	\$55.00	\$2,860.00	\$8,580.00	\$8.40	\$436.80 <small>Bidder's Price: \$436.81</small>	\$1,310.40 <small>Bidder's Price: \$1,310.43</small>

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APPROVED BY: /s/
DATE: 5/19/21



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
251.	Mary Frances Keisling Park	52	\$120.00	\$6,240.00	\$18,720.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
252.	Mesa Vista	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 <small>Bidder's Price: \$874.06</small>	\$2,622.36 <small>Bidder's Price: \$2,622.18</small>
253.	Montoya Heights	52	\$48.00	\$2,496.00	\$7,488.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
254.	Ojo De Agua	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
255.	Pacific	52	\$22.00	\$1,144.00	\$3,432.00	\$55.00	\$2,860.00	\$8,580.00	\$37.86	\$1,968.72 <small>Bidder's Price: \$1,968.67</small>	\$5,906.16 <small>Bidder's Price: \$5,906.02</small>
256.	Palo Verde	52	\$18.00	\$936.00	\$2,808.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>
257.	Park Hills	52	\$34.00	\$1,768.00	\$5,304.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 <small>Bidder's Price: \$1,311.09</small>	\$3,932.76 <small>Bidder's Price: \$3,933.27</small>
258.	Paul Harvey	52	\$79.00	\$4,108.00	\$12,324.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
259.	Promontory Area	52	\$13.00	\$676.00	\$2,028.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 <small>Bidder's Price: \$1,749.18</small>	\$5,247.84 <small>Bidder's Price: \$5,247.55</small>
260.	Rio Grande River Trail	52	\$112.00	\$5,824.00	\$17,472.00	\$55.00	\$2,860.00	\$8,580.00	\$100.90	\$5,246.80 <small>Bidder's Price: \$5,246.77</small>	\$15,740.40 <small>Bidder's Price: \$15,740.31</small>

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
261.	River Park West 1	52	\$20.00	\$1,040.00	\$3,120.00	\$55.00	\$2,860.00	\$8,580.00	\$25.23	\$1,311.96 Bidder's Price: \$1,312.15	\$3,935.88 Bidder's Price: \$3,936.46
262.	Sereno Park	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 Bidder's Price: \$2,623.89	\$7,871.76 Bidder's Price: \$7,871.67
263.	Sereno Trail	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$33.64	\$1,749.28 Bidder's Price: \$1,749.26	\$5,247.84 Bidder's Price: \$5,247.78
264.	Snow Heights	52	\$18.00	\$936.00	\$2,808.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 Bidder's Price: \$874.06	\$2,622.36 Bidder's Price: \$2,622.18
265.	South Dakota	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 Bidder's Price: \$1,311.09	\$3,932.76 Bidder's Price: \$3,933.27
266.	Sunset Terrace LT	52	\$29.00	\$1,508.00	\$4,524.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 Bidder's Price: \$874.06	\$2,622.36 Bidder's Price: \$2,622.18
267.	Sunset View	52	\$21.00	\$1,092.00	\$3,276.00	\$55.00	\$2,860.00	\$8,580.00	\$16.81	\$874.12 Bidder's Price: \$874.06	\$2,622.36 Bidder's Price: \$2,622.18
268.	Thorn	52	\$31.00	\$1,612.00	\$4,836.00	\$55.00	\$2,860.00	\$8,580.00	\$37.85	\$1,968.20 Bidder's Price: \$1,968.23	\$5,904.60 Bidder's Price: \$5,904.68
269.	West Green	52	\$32.00	\$1,664.00	\$4,992.00	\$55.00	\$2,860.00	\$8,580.00	\$25.21	\$1,310.92 Bidder's Price: \$1,311.09	\$3,932.76 Bidder's Price: \$3,933.27
270.	Westside Community	52	\$106.00	\$5,512.00	\$16,536.00	\$55.00	\$2,860.00	\$8,580.00	\$403.56	\$20,985.12 Bidder's Price: \$20,985.06	\$62,955.36 Bidder's Price: \$62,955.17

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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
271.	Westside Sports Complex	52	\$192.00	\$9,984.00	\$29,952.00	\$55.00	\$2,860.00	\$8,580.00	\$403.56	\$20,985.12 <small>Bidder's Price: \$20,985.06</small>	\$62,955.36 <small>Bidder's Price: \$62,955.17</small>
272.	Westside SPSPL/ Locomotive Side	52	\$37.00	\$1,924.00	\$5,772.00	\$55.00	\$2,860.00	\$8,580.00	\$50.11	\$2,605.72 <small>Bidder's Price: \$2,605.73</small>	\$7,817.16 <small>Bidder's Price: \$7,817.19</small>
273.	White Spur	52	\$49.00	\$2,548.00	\$7,644.00	\$55.00	\$2,860.00	\$8,580.00	\$50.46	\$2,623.92 <small>Bidder's Price: \$2,623.77</small>	\$7,871.76 <small>Bidder's Price: \$7,871.32</small>
274.	Willow River	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$17.15	\$891.80 <small>Bidder's Price: \$891.63</small>	\$2,675.40 <small>Bidder's Price: \$2,674.90</small>
275.	Promontory at Montecillo (Montecillo Unit 4A)	52	\$19.00	\$988.00	\$2,964.00	\$55.00	\$2,860.00	\$8,580.00	\$34.68	\$1,803.36	\$5,410.08
276.	Cimarron #1 Replant A - Pocket Park (Open Space Area)	52	\$19.00	\$988.00	\$2,964.00	\$55.00	\$2,860.00	\$8,580.00	\$34.76	\$1,807.52	\$5,422.56
277.	Cimarron Sage #2 - Pocket Park	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$34.76	\$1,807.52	\$5,422.56
278.	Enchanted Hills Trail (Enchanted Hills #1 Subd.)	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$34.76	\$1,807.52	\$5,422.56
279.	Enchanted Hills Trail (Enchanted Hills #2 Subd.)	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$52.02	\$2,705.04	\$8,115.12
280.	Rio Valley Central Park (Rio Valley Rep. A Subd.)	52	\$59.00	\$3,068.00	\$9,204.00	\$55.00	\$2,860.00	\$8,580.00	\$78.02	\$4,057.04	\$12,171.12

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Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
281.	Rio Valley North Exercise Trail (Rio Valley Rep. A Subd.)	52	\$37.00	\$1,924.00	\$5,772.00	\$55.00	\$2,860.00	\$8,580.00	\$52.02	\$2,705.04	\$8,115.12
282.	Rio Valley North Park Trail (Rio Valley Rep. A Subd.)	52	\$26.00	\$1,352.00	\$4,056.00	\$55.00	\$2,860.00	\$8,580.00	\$34.76	\$1,807.52	\$5,422.56
283.	Rio Valley South Park Trail (Rio Valley Rep. A Subd.)	52	\$21.00	\$1,092.00 <small>Bidder's Price: \$1,113.00</small>	\$3,276.00 <small>Bidder's Price: \$3,339.00</small>	\$55.00	\$2,860.00	\$8,580.00	\$34.76	\$1,807.52	\$5,422.56
284.	Rio Valley Speranza Trail (Rio Valley Rep. A Subd.)	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$9.76	\$507.52	\$1,522.56
285.	Cimarron Park	52	\$55.00	\$2,860.00	\$8,580.00	\$55.00	\$2,860.00	\$8,580.00	\$80.19	\$4,169.88	\$12,509.64
286.	Indian Heights	52	\$15.00	\$780.00	\$2,340.00	\$55.00	\$2,860.00	\$8,580.00	\$34.66	\$1,802.32	\$5,406.96
287.	Mesquite Hill Hike and Bike Trail	52	\$29.00	\$1,508.00	\$4,524.00	\$55.00	\$2,860.00	\$8,580.00	\$80.24	\$4,172.48	\$12,517.44
288.	Mesquite Trail 3LT	52	\$39.00	\$2,028.00	\$6,084.00	\$55.00	\$2,860.00	\$8,580.00	\$50.43	\$2,622.36	\$7,867.08
289.	River Bend Trail	52	\$37.00	\$1,924.00	\$5,772.00	\$55.00	\$2,860.00	\$8,580.00	\$52.02	\$2,705.04	\$8,115.12
290.	San Jacinto	52	\$92.00	\$4,784.00	\$14,352.00	\$55.00	\$2,860.00	\$8,580.00	\$104.02	\$5,409.04	\$16,227.12
Sum Total (Items 1-290)				\$767,052.00 <small>Bidder's Price: \$767,073.00</small>	\$2,301,156.00 <small>Bidder's Price: \$2,301,219.00</small>		\$829,400.00	\$2,488,200.00		\$836,301.96 <small>Bidder's Price: \$1,048,198.73</small>	\$2,508,905.88 <small>Bidder's Price: \$3,144,596.19</small>

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CITY OF EL PASO BID TABULATION FORM



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Bid Opening Date: April 28, 2021

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			Ace Government Services LLC El Paso, TX Bidder 1 of 6	ASEO INC. El Paso, TX Bidder 2 of 6	Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6						
Group 2: Seasonal Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
1.	Marty Robbins Spray Park May 1 - October 1	22	\$146.00	\$3,212.00	\$9,636.00	\$55.00	\$1,210.00	\$3,630.00	\$345.24	\$7,595.28	\$22,785.84
2.	Salvador Rivas Spray Park May 1 - October 1	22	\$42.00	\$924.00	\$2,772.00	\$55.00	\$1,210.00	\$3,630.00	\$690.48	\$15,190.56	\$45,571.68
3.	Hidden Valley Spray Park May 1 - October 1	22	\$146.00	\$3,212.00	\$9,636.00	\$55.00	\$1,210.00	\$3,630.00	\$345.24	\$7,595.28	\$22,785.84
4.	Pavo Real Spray Park May 1 - October 1	22	\$146.00	\$3,212.00	\$9,636.00	\$55.00	\$1,210.00	\$3,630.00	\$690.48	\$15,190.56	\$45,571.68
5.	Grandview Pool (Memorial Day - Labor Day)	15	\$52.00	\$780.00	\$2,340.00	\$55.00	\$825.00	\$2,475.00	\$123.30	\$1,849.50	\$5,548.50
6.	Grandview Spray Park May 1 - October 1	22	\$146.00	\$3,212.00	\$9,636.00	\$55.00	\$1,210.00	\$3,630.00	\$345.24	\$7,595.28	\$22,785.84
7.	Nations Tobin Pool (Memorial Day - Labor Day)	15	\$52.00	\$780.00	\$2,340.00	\$55.00	\$825.00	\$2,475.00	\$246.60	\$3,699.00	\$11,097.00
8.	Sue Young Spray Park May 1 - October 1	22	\$146.00	\$3,212.00	\$9,636.00	\$55.00	\$1,210.00	\$3,630.00	\$690.48	\$15,190.56	\$45,571.68
9.	Braden About Spray Park May 1 - October 1	22	\$146.00	\$3,212.00	\$9,636.00	\$55.00	\$1,210.00	\$3,630.00	\$345.24	\$7,595.28	\$22,785.84

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Solicitation #: 2021-1071
Department: Streets and Maintenance

			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 2: Seasonal Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
10.	Westside Community Spray Park May 1 - October 1	22	\$146.00	\$3,212.00	\$9,636.00	\$55.00	\$1,210.00	\$3,630.00	\$830.48	\$18,270.56	\$54,811.68
11.	Hawkins Elementary Jun-Aug	25	\$31.00	\$775.00	\$2,325.00	\$55.00	\$1,375.00	\$4,125.00	\$49.32	\$1,233.00	\$3,699.00
12.	Camp Cohen Water Park May 1 - October 1	22	\$356.00	\$7,832.00	\$23,496.00	\$55.00	\$1,210.00	\$3,630.00	\$728.07	\$16,017.54	\$48,052.62
13.	Chapoteo Water Park May 1 - October 1	22	\$148.00	\$3,256.00	\$9,768.00	\$55.00	\$1,210.00	\$3,630.00	\$364.07	\$8,009.54	\$24,028.62
14.	Lost Kingdom Water Park May 1 - October 1	22	\$129.00	\$2,838.00	\$8,514.00	\$55.00	\$1,210.00	\$3,630.00	\$364.07	\$8,009.54	\$24,028.62
15.	Oasis Water Park May 1 - October 1	22	\$129.00	\$2,838.00	\$8,514.00	\$55.00	\$1,210.00	\$3,630.00	\$546.07	\$12,013.54	\$36,040.62
16.	Roger Brown Field Jun-Aug	25	\$148.00	\$3,700.00 Bidder's Price: \$3,256.00	\$11,100.00 Bidder's Price: \$9,768.00	\$55.00	\$1,375.00	\$4,125.00	\$17.32	\$433.00	\$1,299.00
Sum Total (Items 1-16)				\$46,207.00	\$138,621.00		\$18,920.00	\$56,760.00		\$145,488.02	\$436,464.06

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Group 3: Holiday Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
1.	Eastwood Park	4	\$227.00	\$908.00	\$2,724.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
2.	Memorial Park	4	\$227.00	\$908.00	\$2,724.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
3.	Veterans Park	4	\$227.00	\$908.00	\$2,724.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
4.	Nations Tobin Park	4	\$66.00	\$264.00	\$792.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
5.	Braden Aboud Park	4	\$75.00	\$300.00	\$900.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
6.	Hidden Valley	4	\$64.00	\$256.00	\$768.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
7.	Pavo Real	4	\$106.00	\$424.00	\$1,272.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00

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			Ace Government Services LLC El Paso, TX Bidder 1 of 6			ASEO INC. El Paso, TX Bidder 2 of 6			Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6		
Group 3: Holiday Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
8.	Sue Young	4	\$117.00	\$468.00	\$1,404.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
9.	Westside Community	4	\$100.00	\$400.00	\$1,200.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
10.	Salvador Rivas	4	\$106.00	\$424.00	\$1,272.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
11.	Lionel Forti	4	\$117.00	\$468.00	\$1,404.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
12.	Grandview	4	\$106.00	\$424.00	\$1,272.00	\$275.00	\$1,100.00	\$3,300.00	\$1,130.00	\$4,520.00	\$13,560.00
Sum Total (Items 1-12)				\$6,152.00	\$18,456.00		\$13,200.00	\$39,600.00		\$54,240.00	\$162,720.00

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APPROVED BY: /s/
DATE: 5/19/21



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

	Ace Government Services LLC El Paso, TX Bidder 1 of 6	ASEO INC. El Paso, TX Bidder 2 of 6	Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6
Group 4: Unscheduled Events			
1.	The City has allocated \$50,000.00 for unscheduled events for the initial term of this contract – 3 Years. See Scope of Work for pricing details.		
Sum Total Group 1, Group 2, Group 3 & Group 4 (3-Years Total):	\$2,458,233.00 Bidder's Price: \$2,458,296.00	\$2,584,560.00	\$3,108,089.94 Bidder's Price: \$3,793,780.25

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CITY OF EL PASO BID TABULATION FORM



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Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

	Ace Government Services LLC El Paso, TX Bidder 1 of 6	ASEO INC. El Paso, TX Bidder 2 of 6	Border TM Industries, Inc. dba Xceed Resources El Paso, TX Bidder 3 of 6
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>			
<p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:</p>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>NO OPTION OFFERED</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>Amendments Acknowledged:</p>	<p>Yes</p>	<p>Yes</p>	<p>Yes</p>

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Project Name: Parks Litter Control
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Solicitation #: 2021-1071
Department: Streets and Maintenance

	Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, TX Bidder 4 of 6	L&J General Contractors LLC El Paso, TX Bidder 5 of 6	MG Evergreen LLC. El Paso, TX Bidder 6 of 6
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Group 1: All Year Schedule

ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
1.	Alethea	52	\$32.00	\$1,664.00	\$4,992.00	\$432.00	\$22,464.00	\$67,392.00	\$24.00	\$1,248.00	\$3,744.00
2.	Armijo	52	\$56.00	\$2,912.00	\$8,736.00	\$2,898.00	\$150,696.00	\$452,088.00	\$93.00	\$4,836.00	\$14,508.00
3.	Austin Park Pond	52	\$20.00	\$1,040.00	\$3,120.00	\$77.40	\$4,024.80	\$12,074.40	\$24.00	\$1,248.00	\$3,744.00
4.	Billy Rogers Arroyo	52	\$22.50	\$1,170.00	\$3,510.00	\$900.00	\$46,800.00	\$140,400.00	\$24.00	\$1,248.00	\$3,744.00
5.	Boys Club	52	\$12.00	\$624.00	\$1,872.00	\$828.00	\$43,056.00	\$129,168.00	\$52.00	\$2,704.00	\$8,112.00
6.	Buena Vista	52	\$18.00	\$936.00	\$2,808.00	\$234.00	\$12,168.00	\$36,504.00	\$24.00	\$1,248.00	\$3,744.00
7.	Calendar	52	\$21.00	\$1,092.00	\$3,276.00	\$132.30	\$6,879.60	\$20,638.80	\$93.00	\$4,836.00	\$14,508.00
8.	Caruso	52	\$3.00	\$156.00	\$468.00	\$32.40	\$1,684.80	\$5,054.40	\$24.00	\$1,248.00	\$3,744.00
9.	Cavalry Man Triangle	52	\$35.00	\$1,820.00	\$5,460.00	\$157.50	\$8,190.00	\$24,570.00	\$93.00	\$4,836.00	\$14,508.00
10.	Chihuahuita	52	\$21.00	\$1,092.00	\$3,276.00	\$310.50	\$16,146.00	\$48,438.00 Bidder's Price: \$48,480.00	\$38.00	\$1,976.00	\$5,928.00

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, TX Bidder 4 of 6	L&J General Contractors LLC El Paso, TX Bidder 5 of 6	MG Evergreen LLC. El Paso, TX Bidder 6 of 6						
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
11.	Cielo Vista	52	\$40.00	\$2,080.00	\$6,240.00	\$1,782.00	\$92,664.00	\$277,992.00	\$38.00	\$1,976.00	\$5,928.00
12.	City 3	52	\$22.50	\$1,170.00	\$3,510.00	\$176.40	\$9,172.80	\$27,518.40	\$93.00	\$4,836.00	\$14,508.00
13.	City Hall Parking Lot	52	\$22.50	\$1,170.00	\$3,510.00	\$252.00	\$13,104.00	\$39,312.00	\$93.00	\$4,836.00	\$14,508.00
14.	Cleveland Square Plaza	52	\$70.00	\$3,640.00	\$10,920.00	\$1,323.00	\$68,796.00	\$206,388.00	\$93.00	\$4,836.00	\$14,508.00
15.	Cork	52	\$16.00	\$832.00	\$2,496.00	\$219.60	\$11,419.20	\$34,257.60	\$24.00	\$1,248.00	\$3,744.00
16.	Crestmont	52	\$33.00	\$1,716.00	\$5,148.00	\$1,890.00	\$98,280.00	\$294,840.00	\$38.00	\$1,976.00	\$5,928.00
17.	De Vargas	52	\$15.00	\$780.00	\$2,340.00	\$561.60	\$29,203.20	\$87,609.60	\$38.00	\$1,976.00	\$5,928.00
18.	Doniphan	52	\$16.00	\$832.00	\$2,496.00	\$239.40	\$12,448.80	\$37,346.40	\$24.00	\$1,248.00	\$3,744.00
19.	Duke Court	52	\$10.00	\$520.00	\$1,560.00	\$18.00	\$936.00	\$2,808.00	\$24.00	\$1,248.00	\$3,744.00
20.	Dunn	52	\$6.00	\$312.00	\$936.00	\$106.20	\$5,522.40	\$16,567.20	\$24.00	\$1,248.00	\$3,744.00

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
21.	Eastwood	52	\$160.00	\$8,320.00	\$24,960.00	\$21,168.00	\$1,100,736.00	\$3,302,208.00	\$100.00	\$5,200.00	\$15,600.00
22.	Edgemere Median	52	\$75.00	\$3,900.00	\$11,700.00	\$5,400.00	\$280,800.00	\$842,400.00	\$38.00	\$1,976.00	\$5,928.00
23.	El Barrio	52	\$8.00	\$416.00	\$1,248.00	\$36.00	\$1,872.00	\$5,616.00	\$24.00	\$1,248.00	\$3,744.00
24.	Estrella Rivera	52	\$8.00	\$416.00	\$1,248.00	\$111.60	\$5,803.20	\$17,409.60	\$24.00	\$1,248.00	\$3,744.00
25.	Fire Fighters Memorial	52	\$25.00	\$1,300.00	\$3,900.00	\$63.00	\$3,276.00	\$9,828.00	\$93.00	\$4,836.00	\$14,508.00
26.	Grace Chope	52	\$12.00	\$624.00	\$1,872.00	\$126.00	\$6,552.00	\$19,656.00	\$24.00	\$1,248.00	\$3,744.00
27.	Haddox Family Park	52	\$24.00	\$1,248.00	\$3,744.00	\$945.00	\$49,140.00	\$147,420.00	\$38.00	\$1,976.00	\$5,928.00
28.	Hawkins, including pool	52	\$32.00	\$1,664.00	\$4,992.00	\$1,800.00	\$93,600.00	\$280,800.00	\$52.00	\$2,704.00	\$8,112.00
29.	Houston	52	\$26.00	\$1,352.00	\$4,056.00	\$405.00	\$21,060.00	\$63,180.00	\$38.00	\$1,976.00	\$5,928.00
30.	John R. Karr Par	52	\$18.00	\$936.00	\$2,808.00 Bidder's Price: \$2,08.00	\$207.00	\$10,764.00	\$32,292.00	\$24.00	\$1,248.00	\$3,744.00

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
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Solicitation #: 2021-1071
Department: Streets and Maintenance

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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
31.	Lincoln	52	\$28.00	\$1,456.00	\$4,368.00	\$8,280.00	\$430,560.00	\$1,291,680.00	\$52.00	\$2,704.00	\$8,112.00
32.	Lionel Forti	52	\$70.00	\$3,640.00	\$10,920.00	\$8,424.00	\$438,048.00	\$1,314,144.00	\$52.00	\$2,704.00	\$8,112.00
33.	Lions Plazita	52	\$70.00	\$3,640.00	\$10,920.00	\$1,039.50	\$54,054.00	\$162,162.00	\$93.00	\$4,836.00	\$14,508.00
34.	Liz Morayma Gonzalez	52	\$22.50	\$1,170.00	\$3,510.00	\$1,144.80	\$59,529.60	\$178,588.80	\$38.00	\$1,976.00	\$5,928.00
35.	MacArthur	52	\$22.00	\$1,144.00	\$3,432.00	\$288.00	\$14,976.00	\$44,928.00	\$24.00	\$1,248.00	\$3,744.00
36.	Madeline	52	\$28.00	\$1,456.00	\$4,368.00	\$1,228.50	\$63,882.00	\$191,646.00	\$38.00	\$1,976.00	\$5,928.00
37.	Magoffin Park	52	\$29.00	\$1,508.00	\$4,524.00	\$27.00	\$1,404.00	\$4,212.00	\$38.00	\$1,976.00	\$5,928.00
38.	Marv Webb	52	\$13.00	\$676.00	\$2,028.00	\$553.50	\$28,782.00	\$86,346.00	\$38.00	\$1,976.00	\$5,928.00
39.	Memorial Alta Vista Ball Field	52	\$23.00	\$1,196.00	\$3,588.00	\$405.00	\$21,060.00	\$63,180.00	\$38.00	\$1,976.00	\$5,928.00
40.	Memorial Park & Rose Garden	52	\$200.00	\$10,400.00	\$31,200.00	\$16,524.00	\$859,248.00	\$2,577,744.00	\$100.00	\$5,200.00	\$15,600.00

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
41.	Memorial Reserve	52	\$28.00	\$1,456.00	\$4,368.00	\$900.00	\$46,800.00	\$140,400.00	\$65.00	\$3,380.00	\$10,140.00
42.	Mesa Terrace	52	\$20.00	\$1,040.00	\$3,120.00	\$293.40	\$15,256.80	\$45,770.40	\$24.00	\$1,248.00	\$3,744.00
43.	Mission Hills	52	\$40.00	\$2,080.00	\$6,240.00	\$2,916.00	\$151,632.00	\$454,896.00	\$38.00	\$1,976.00	\$5,928.00
44.	Modesto Gomez	52	\$110.00	\$5,720.00	\$17,160.00	\$8,691.00	\$451,932.00 Bidder's Price: \$451,947.60	\$1,355,796.00 Bidder's Price: \$1,355,842.80	\$90.00	\$4,680.00	\$14,040.00
45.	Mundy	52	\$7.00	\$364.00	\$1,092.00	\$288.00	\$14,976.00	\$44,928.00	\$24.00	\$1,248.00	\$3,744.00
46.	Murchison Rogers Park	52	\$45.00	\$2,340.00	\$7,020.00	\$72.00	\$3,744.00	\$11,232.00	\$52.00	\$2,704.00	\$8,112.00
47.	Newman	52	\$37.50	\$1,950.00	\$5,850.00	\$1,350.00	\$70,200.00	\$210,600.00	\$38.00	\$1,976.00	\$5,928.00
48.	Normandy	52	\$8.00	\$416.00	\$1,248.00	\$18.00	\$936.00	\$2,808.00	\$24.00	\$1,248.00	\$3,744.00
49.	Paseo De Los Heroes	52	\$60.00	\$3,120.00	\$9,360.00	\$540.00	\$28,080.00	\$84,240.00	\$38.00	\$1,976.00	\$5,928.00
50.	Pennsylvania Circle	52	\$20.00	\$1,040.00	\$3,120.00	\$91.80	\$4,773.60	\$14,320.80	\$24.00	\$1,248.00	\$3,744.00

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51.	Percy Gurrola	52	\$18.00	\$936.00	\$2,808.00	\$115.20	\$5,990.40	\$17,971.20	\$24.00	\$1,248.00	\$3,744.00
52.	Pioneer Plaza	52	\$56.00	\$2,912.00	\$8,736.00	\$126.00	\$6,552.00	\$19,656.00	\$93.00	\$4,836.00	\$14,508.00
53.	Ponder	52	\$135.00	\$7,020.00	\$21,060.00	\$8,316.00	\$432,432.00	\$1,297,296.00	\$52.00	\$2,704.00	\$8,112.00
54.	Portland	52	\$15.00	\$780.00	\$2,340.00	\$36.00	\$1,872.00	\$5,616.00	\$24.00	\$1,248.00	\$3,744.00
55.	Reynolds Median	52	\$50.00	\$2,600.00	\$7,800.00	\$450.00	\$23,400.00	\$70,200.00	\$24.00	\$1,248.00	\$3,744.00
56.	Rim Rd	52	\$24.00	\$1,248.00	\$3,744.00	\$1,350.00	\$70,200.00	\$210,600.00	\$38.00	\$1,976.00	\$5,928.00
57.	Saipan Ledo	52	\$90.00	\$4,680.00	\$14,040.00	\$1,512.00	\$78,624.00	\$235,872.00	\$38.00	\$1,976.00	\$5,928.00
58.	San Juan Placita	52	\$12.00	\$624.00	\$1,872.00	\$54.00	\$2,808.00	\$8,424.00	\$52.00	\$2,704.00	\$8,112.00
59.	San Juan Rec Center	52	\$18.00	\$936.00	\$2,808.00	\$108.00	\$5,616.00	\$16,848.00	\$52.00	\$2,704.00	\$8,112.00
60.	Scenic Dr.	52	\$52.50	\$2,730.00	\$8,190.00	\$1,350.00	\$70,200.00	\$210,600.00	\$38.00	\$1,976.00	\$5,928.00

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61.	Serenity Garden	52	\$7.00	\$364.00	\$1,092.00	\$18.00	\$936.00	\$2,808.00	\$24.00	\$1,248.00	\$3,744.00
62.	Seville	52	\$10.00	\$520.00	\$1,560.00	\$180.00	\$9,360.00	\$28,080.00	\$24.00	\$1,248.00	\$3,744.00
63.	South El Paso Sr. Ctr.	52	\$10.00	\$520.00	\$1,560.00	\$180.00	\$9,360.00	\$28,080.00	\$24.00	\$1,248.00	\$3,744.00
64.	Tom Lea Lower	52	\$30.00	\$1,560.00	\$4,680.00	\$5,490.00	\$285,480.00	\$856,440.00	\$24.00	\$1,248.00	\$3,744.00
65.	Tom Lea Upper	52	\$12.00	\$624.00	\$1,872.00	\$1,296.00	\$67,392.00	\$202,176.00	\$52.00	\$2,704.00	\$8,112.00
66.	Tula Irrobali	52	\$12.50	\$650.00	\$1,950.00	\$360.00	\$18,720.00	\$56,160.00	\$24.00	\$1,248.00	\$3,744.00
67.	Union Plaza	52	\$17.50	\$910.00	\$2,730.00	\$63.00	\$3,276.00	\$9,828.00	\$93.00	\$4,836.00	\$14,508.00
68.	Vista Del Valle	52	\$105.00	\$5,460.00	\$16,380.00	\$7,966.80	\$414,273.60	\$1,242,820.80	\$52.00	\$2,704.00	\$8,112.00
69.	Washington	52	\$15.00	\$780.00	\$2,340.00	\$4,320.00	\$224,640.00	\$673,920.00	\$52.00	\$2,704.00	\$8,112.00
70.	WWII Veterans of Company E	52	\$120.00	\$6,240.00	\$18,720.00	\$4,449.60	\$231,379.20	\$694,137.60	\$52.00	\$2,704.00	\$8,112.00

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Solicitation #: 2021-1071
Department: Streets and Maintenance

			Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, TX Bidder 4 of 6			L&J General Contractors LLC El Paso, TX Bidder 5 of 6			MG Evergreen LLC. El Paso, TX Bidder 6 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
71.	Arbor Green	52	\$17.00	\$884.00	\$2,652.00	\$253.80	\$13,197.60	\$39,592.80	\$24.00	\$1,248.00	\$3,744.00
72.	Aviators	52	\$12.00	\$624.00	\$1,872.00	\$201.60	\$10,483.20	\$31,449.60	\$24.00	\$1,248.00	\$3,744.00
73.	Brisa Del Este	52	\$14.00	\$728.00	\$2,184.00	\$912.60	\$47,455.20	\$142,365.60	\$24.00	\$1,248.00	\$3,744.00
74.	Burning Mesquite Park	52	\$12.00	\$624.00	\$1,872.00	\$1,998.00	\$103,896.00	\$311,688.00	\$24.00	\$1,248.00	\$3,744.00
75.	Cactus Point Park	52	\$12.00	\$624.00	\$1,872.00	\$505.80	\$26,301.60	\$78,904.80	\$24.00	\$1,248.00	\$3,744.00
76.	Carlos Bombach	52	\$60.00	\$3,120.00	\$9,360.00	\$2,160.00	\$112,320.00	\$336,960.00	\$52.00	\$2,704.00	\$8,112.00
77.	Chester Jordan	52	\$35.00	\$1,820.00	\$5,460.00	\$2,700.00	\$140,400.00	\$421,200.00	\$38.00	\$1,976.00	\$5,928.00
78.	Cielo Dorado Park	52	\$12.00	\$624.00	\$1,872.00	\$453.60	\$23,587.20	\$70,761.60	\$24.00	\$1,248.00	\$3,744.00
79.	Coyote Cave Park	52	\$5.00	\$260.00	\$780.00	\$376.20	\$19,562.40	\$58,687.20	\$24.00	\$1,248.00	\$3,744.00
80.	Coyote Park	52	\$7.50	\$390.00	\$1,170.00	\$291.60	\$15,163.20	\$45,489.60	\$38.00	\$1,976.00	\$5,928.00

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

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81.	Dawn View at Horizon	52	\$7.50	\$390.00	\$1,170.00	\$421.20	\$21,902.40	\$65,707.20	\$38.00	\$1,976.00	\$5,928.00
82.	Desert Garden Park	52	\$7.50	\$390.00	\$1,170.00	\$705.60	\$36,691.20	\$110,073.60	\$24.00	\$1,248.00	\$3,744.00
83.	Desert Sands	52	\$28.50	\$1,482.00	\$4,446.00	\$144.00	\$7,488.00	\$22,464.00	\$24.00	\$1,248.00	\$3,744.00
84.	Dick Schinaut	52	\$60.00	\$3,120.00	\$9,360.00	\$5,220.00	\$271,440.00	\$814,320.00	\$52.00	\$2,704.00	\$8,112.00
85.	Dreamland Park	52	\$9.00	\$468.00	\$1,404.00	\$758.70	\$39,452.40	\$118,357.20	\$38.00	\$1,976.00	\$5,928.00
86.	East Cave Park	52	\$9.00	\$468.00	\$1,404.00	\$1,409.40	\$73,288.80	\$219,866.40	\$24.00	\$1,248.00	\$3,744.00
87.	Eastside Regional	52	\$120.00	\$6,240.00	\$18,720.00	\$4,500.00	\$234,000.00	\$702,000.00	\$65.00	\$3,380.00	\$10,140.00
88.	Eastside Sports Complex	52	\$230.00	\$11,960.00	\$35,880.00	\$35,550.00	\$1,848,600.00	\$5,545,800.00	\$100.00	\$5,200.00	\$15,600.00
89.	Eddie "Hirby" Beard Park	52	\$9.00	\$468.00	\$1,404.00	\$710.10	\$36,925.20	\$110,775.60	\$38.00	\$1,976.00	\$5,928.00
90.	Edgemere/Freeport Park Pond	52	\$20.00	\$1,040.00	\$3,120.00	\$32.40	\$1,684.80	\$5,054.40	\$24.00	\$1,248.00	\$3,744.00

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Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

	Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, TX Bidder 4 of 6	L&J General Contractors LLC El Paso, TX Bidder 5 of 6	MG Evergreen LLC. El Paso, TX Bidder 6 of 6
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Group 1: All Year Schedule

ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
91.	Espanola	52	\$14.00	\$728.00	\$2,184.00	\$547.20	\$28,454.40	\$85,363.20	\$24.00	\$1,248.00	\$3,744.00
92.	Fostering Fun Linear	52	\$32.00	\$1,664.00	\$4,992.00	\$969.30	\$50,403.60	\$151,210.80	\$38.00	\$1,976.00	\$5,928.00
93.	Frank T. "Francis" Hourigan	52	\$22.50	\$1,170.00	\$3,510.00	\$595.80	\$30,981.60	\$92,944.80	\$24.00	\$1,248.00	\$3,744.00
94.	Holly Springs	52	\$120.00	\$6,240.00	\$18,720.00	\$3,024.00	\$157,248.00	\$471,744.00	\$38.00	\$1,976.00	\$5,928.00
95.	Hueco Estates 1	52	\$12.00	\$624.00	\$1,872.00	\$203.40	\$10,576.80	\$31,730.40	\$24.00	\$1,248.00	\$3,744.00
96.	Hueco Estates 2	52	\$12.00	\$624.00	\$1,872.00	\$178.20	\$9,266.40	\$27,799.20	\$24.00	\$1,248.00	\$3,744.00
97.	Hueco Mountain	52	\$8.00	\$416.00	\$1,248.00	\$142.20	\$7,394.40	\$22,183.20	\$24.00	\$1,248.00	\$3,744.00
98.	Hunters Creek Park	52	\$8.00	\$416.00	\$1,248.00	\$229.50	\$11,934.00	\$35,802.00	\$38.00	\$1,976.00	\$5,928.00
99.	Indian Heights	52	\$8.00	\$416.00	\$1,248.00	\$18.00	\$936.00	\$2,808.00	\$24.00	\$1,248.00	\$3,744.00
100.	Indian Ridge 10	52	\$5.00	\$260.00	\$780.00	\$360.00	\$18,720.00	\$56,160.00	\$24.00	\$1,248.00	\$3,744.00

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Solicitation #: 2021-1071
Department: Streets and Maintenance

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101.	Indian Ridge 9	52	\$5.00	\$260.00	\$780.00	\$180.00	\$9,360.00	\$28,080.00	\$24.00	\$1,248.00	\$3,744.00
102.	John Lyons	52	\$25.00	\$1,300.00	\$3,900.00	\$2,350.00	\$122,200.00 Bidder's Price: \$122,241.60	\$366,600.00 Bidder's Price: \$366,724.80	\$52.00	\$2,704.00	\$8,112.00
103.	Kip Hall Park	52	\$8.00	\$416.00	\$1,248.00	\$385.20	\$20,030.40	\$60,091.20	\$24.00	\$1,248.00	\$3,744.00
104.	La Puesta Del Sol	52	\$20.00	\$1,040.00	\$3,120.00	\$550.80	\$28,641.60	\$85,924.80	\$24.00	\$1,248.00	\$3,744.00
105.	Loma Chica Park	52	\$10.00	\$520.00	\$1,560.00	\$221.40	\$11,512.80	\$34,538.40	\$24.00	\$1,248.00	\$3,744.00
106.	Loma Linda	52	\$12.00	\$624.00	\$1,872.00	\$360.00	\$18,720.00	\$56,160.00	\$24.00	\$1,248.00	\$3,744.00
107.	Marty Robbins	52	\$150.00	\$7,800.00	\$23,400.00	\$10,800.00	\$561,600.00	\$1,684,800.00	\$52.00	\$2,704.00	\$8,112.00
108.	McCarthy	52	\$25.00	\$1,300.00	\$3,900.00	\$405.00	\$21,060.00	\$63,180.00	\$24.00	\$1,248.00	\$3,744.00
109.	Mequite Hills 5	52	\$9.00	\$468.00	\$1,404.00	\$2,187.00	\$113,724.00	\$341,172.00	\$38.00	\$1,976.00	\$5,928.00
110.	Miners Park	52	\$9.00	\$468.00	\$1,404.00	\$673.20	\$35,006.40	\$105,019.20	\$24.00	\$1,248.00	\$3,744.00

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111.	Montwood Heights	52	\$18.00	\$936.00	\$2,808.00	\$900.00	\$46,800.00	\$140,400.00	\$24.00	\$1,248.00	\$3,744.00
112.	Officer Adrian Arellano Park	52	\$27.00	\$1,404.00	\$4,212.00	\$1,332.00	\$69,264.00	\$207,792.00	\$38.00	\$1,976.00	\$5,928.00
113.	Palm Grove	52	\$22.50	\$1,170.00	\$3,510.00	\$1,006.20	\$52,322.40	\$156,967.20	\$24.00	\$1,248.00	\$3,744.00
114.	Paseo Del Sol	52	\$40.00	\$2,080.00	\$6,240.00	\$1,925.10	\$100,105.20	\$300,315.60	\$38.00	\$1,976.00	\$5,928.00
115.	Pebble Hills	52	\$38.00	\$1,976.00	\$5,928.00	\$1,746.00	\$90,792.00	\$272,376.00	\$24.00	\$1,248.00	\$3,744.00
116.	Pico Norte	52	\$40.00	\$2,080.00	\$6,240.00	\$2,970.00	\$154,440.00	\$463,320.00	\$38.00	\$1,976.00	\$5,928.00
117.	Piedra Volcanica	52	\$22.50	\$1,170.00	\$3,510.00	\$558.00	\$29,016.00	\$87,048.00	\$24.00	\$1,248.00	\$3,744.00
118.	Priceless Linear	52	\$45.00	\$2,340.00	\$7,020.00	\$547.20	\$28,454.40	\$85,363.20	\$24.00	\$1,248.00	\$3,744.00
119.	Rainbow Vista Park	52	\$9.00	\$468.00	\$1,404.00	\$1,985.40	\$103,240.80	\$309,722.40	\$24.00	\$1,248.00	\$3,744.00
120.	Ranchos Del Sol	52	\$100.00	\$5,200.00	\$15,600.00	\$6,412.50	\$333,450.00	\$1,000,350.00	\$65.00	\$3,380.00	\$10,140.00

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121.	Reese McCord	52	\$90.00	\$4,680.00	\$14,040.00	\$5,760.00	\$299,520.00	\$898,560.00	\$52.00	\$2,704.00	\$8,112.00
122.	Sal Beroterran	52	\$42.50	\$2,210.00	\$6,630.00	\$2,700.00	\$140,400.00	\$421,200.00	\$38.00	\$1,976.00	\$5,928.00
123.	Salvador Rivas	52	\$100.00	\$5,200.00	\$15,600.00	\$6,210.00	\$322,920.00	\$968,760.00	\$52.00	\$2,704.00	\$8,112.00
124.	Sgt. Jesus Roberto Vasquez USMC	52	\$42.50	\$2,210.00	\$6,630.00	\$1,067.40	\$55,504.80	\$166,514.40	\$24.00	\$1,248.00	\$3,744.00
125.	Spanish Castle	52	\$22.50	\$1,170.00	\$3,510.00	\$1,249.20	\$64,958.40	\$194,875.20	\$24.00	\$1,248.00	\$3,744.00
126.	Stanton Heights	52	\$25.00	\$1,300.00	\$3,900.00	\$360.00	\$18,720.00	\$56,160.00	\$24.00	\$1,248.00	\$3,744.00
127.	Starduster	52	\$24.00	\$1,248.00	\$3,744.00	\$588.60	\$30,607.20	\$91,821.60	\$38.00	\$1,976.00	\$5,928.00
128.	Stone Rock	52	\$18.00	\$936.00	\$2,808.00	\$1,062.00	\$55,224.00	\$165,672.00	\$24.00	\$1,248.00	\$3,744.00
129.	Suenos Encantados	52	\$9.00	\$468.00	\$1,404.00	\$311.40	\$16,192.80	\$48,578.40	\$24.00	\$1,248.00	\$3,744.00
130.	Suffolk	52	\$15.00	\$780.00	\$2,340.00	\$180.00	\$9,360.00	\$28,080.00	\$24.00	\$1,248.00	\$3,744.00

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131.	Sunny Brook	52	\$22.50	\$1,170.00	\$3,510.00	\$966.60	\$50,263.20	\$150,789.60	\$38.00	\$1,976.00	\$5,928.00
132.	Sweet Dream Park	52	\$15.00	\$780.00	\$2,340.00	\$542.70	\$28,220.40	\$84,661.20	\$38.00	\$1,976.00	\$5,928.00
133.	Tierra Buena Park	52	\$22.50	\$1,170.00	\$3,510.00	\$1,476.00	\$76,752.00	\$230,256.00	\$52.00	\$2,704.00	\$8,112.00
134.	Tierra Del Sol	52	\$22.50	\$1,170.00	\$3,510.00	\$1,101.60	\$57,283.20	\$171,849.60	\$38.00	\$1,976.00	\$5,928.00
135.	Tierra Vista Park	52	\$18.00	\$936.00	\$2,808.00	\$375.30	\$19,515.60	\$58,546.80	\$38.00	\$1,976.00	\$5,928.00
136.	Tim Foster Park	52	\$32.50	\$1,690.00	\$5,070.00	\$1,116.00	\$58,032.00	\$174,096.00	\$24.00	\$1,248.00	\$3,744.00
137.	Travis White	52	\$100.00	\$5,200.00	\$15,600.00	\$3,780.00	\$196,560.00	\$589,680.00	\$38.00	\$1,976.00	\$5,928.00
138.	Tyrone	52	\$12.00	\$624.00	\$1,872.00	\$216.00	\$11,232.00	\$33,696.00	\$24.00	\$1,248.00	\$3,744.00
139.	Ventanas Cove	52	\$15.00	\$780.00	\$2,340.00	\$874.80	\$45,489.60	\$136,468.80	\$24.00	\$1,248.00	\$3,744.00
140.	Ventanas Destiny	52	\$45.00	\$2,340.00	\$7,020.00	\$1,350.00	\$70,200.00	\$210,600.00	\$38.00	\$1,976.00	\$5,928.00

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141.	Ventanas Spring	52	\$24.00	\$1,248.00	\$3,744.00	\$1,366.20	\$71,042.40	\$213,127.20	\$38.00	\$1,976.00	\$5,928.00
142.	Ventanas Willow	52	\$35.00	\$1,820.00	\$5,460.00	\$1,355.40	\$70,480.80	\$211,442.40	\$38.00	\$1,976.00	\$5,928.00
143.	Vivid Dreams	52	\$12.00	\$624.00	\$1,872.00	\$549.00	\$28,548.00	\$85,644.00	\$24.00	\$1,248.00	\$3,744.00
144.	Walter Clarke	52	\$60.00	\$3,120.00	\$9,360.00	\$4,455.00	\$231,660.00	\$694,980.00	\$38.00	\$1,976.00	\$5,928.00
145.	West Texas Estates	52	\$18.00	\$936.00	\$2,808.00	\$313.20	\$16,286.40	\$48,859.20	\$24.00	\$1,248.00	\$3,744.00
146.	Whispering Rock Park	52	\$15.00	\$780.00	\$2,340.00	\$180.00	\$9,360.00	\$28,080.00	\$24.00	\$1,248.00	\$3,744.00
147.	Winners	52	\$22.50	\$1,170.00	\$3,510.00	\$437.40	\$22,744.80	\$68,234.40	\$24.00	\$1,248.00	\$3,744.00
148.	Ylairam Ruby Morgan Park	52	\$18.00	\$936.00	\$2,808.00	\$468.00	\$24,336.00	\$73,008.00	\$24.00	\$1,248.00	\$3,744.00
149.	ARGAL PARK	52	\$85.00	\$4,420.00	\$13,260.00	\$10,480.50	\$544,986.00	\$1,634,958.00	\$65.00	\$3,380.00	\$10,140.00
150.	Blackie Cheshier	52	\$375.00	\$19,500.00	\$58,500.00	\$23,760.00	\$1,235,520.00	\$3,706,560.00	\$100.00	\$5,200.00	\$15,600.00

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151.	Capistrano	52	\$65.00	\$3,380.00	\$10,140.00	\$7,020.00	\$365,040.00	\$1,095,120.00	\$38.00	\$1,976.00	\$5,928.00
152.	Caribe	52	\$25.00	\$1,300.00	\$3,900.00	\$360.00	\$18,720.00	\$56,160.00	\$24.00	\$1,248.00	\$3,744.00
153.	Cedar Grove Pond	52	\$120.00	\$6,240.00	\$18,720.00	\$2,599.20	\$135,158.40	\$405,475.20	\$24.00	\$1,248.00	\$3,744.00
154.	E.L. Williams	52	\$25.00	\$1,300.00	\$3,900.00	\$1,404.00	\$73,008.00	\$219,024.00	\$38.00	\$1,976.00	\$5,928.00
155.	Gran Vista Park	52	\$15.00	\$780.00	\$2,340.00	\$180.00	\$9,360.00	\$28,080.00	\$24.00	\$1,248.00	\$3,744.00
156.	Green Lilac	52	\$12.00	\$624.00	\$1,872.00	\$144.00	\$7,488.00	\$22,464.00	\$24.00	\$1,248.00	\$3,744.00
157.	Hidden Valley	52	\$40.00	\$2,080.00	\$6,240.00	\$2,295.00	\$119,340.00	\$358,020.00	\$38.00	\$1,976.00	\$5,928.00
158.	Independence Trail	52	\$90.00	\$4,680.00	\$14,040.00	\$174.60	\$9,079.20	\$27,237.60	\$24.00	\$1,248.00	\$3,744.00
159.	J. P. Shawver	52	\$240.00	\$12,480.00	\$37,440.00	\$6,717.60	\$349,315.20	\$1,047,945.60	\$90.00	\$4,680.00	\$14,040.00
160.	Jamestown	52	\$32.00	\$1,664.00	\$4,992.00	\$772.20	\$40,154.40	\$120,463.20	\$38.00	\$1,976.00	\$5,928.00

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

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161.	Lancaster	52	\$75.00	\$3,900.00	\$11,700.00	\$1,517.40	\$78,904.80	\$236,714.40	\$38.00	\$1,976.00	\$5,928.00
162.	Lomaland	52	\$55.00	\$2,860.00	\$8,580.00	\$3,924.00	\$204,048.00	\$612,144.00	\$52.00	\$2,704.00	\$8,112.00
163.	Marian Manor	52	\$35.00	\$1,820.00	\$5,460.00	\$2,457.00	\$127,764.00	\$383,292.00	\$38.00	\$1,976.00	\$5,928.00
164.	Mesa Drain	52	\$20.00	\$1,040.00	\$3,120.00	\$270.00	\$14,040.00	\$42,120.00	\$38.00	\$1,976.00	\$5,928.00
165.	Officer David Ortiz Park	52	\$62.50	\$3,250.00	\$9,750.00	\$3,801.60	\$197,683.20	\$593,049.60	\$52.00	\$2,704.00	\$8,112.00
166.	Pavo Real	52	\$100.00	\$5,200.00	\$15,600.00	\$6,948.00	\$361,296.00	\$1,083,888.00	\$52.00	\$2,704.00	\$8,112.00
167.	Pecan Grove 1	52	\$7.50	\$390.00	\$1,170.00	\$81.00	\$4,212.00	\$12,636.00	\$24.00	\$1,248.00	\$3,744.00
168.	Pecan Grove 2	52	\$9.00	\$468.00	\$1,404.00	\$117.00	\$6,084.00	\$18,252.00	\$24.00	\$1,248.00	\$3,744.00
169.	Playa Drain Trail	52	\$135.00	\$7,020.00	\$21,060.00	\$873.00	\$45,396.00	\$136,188.00	\$24.00	\$1,248.00	\$3,744.00
170.	Pueblo Viejo	52	\$125.00	\$6,500.00	\$19,500.00	\$5,940.00	\$308,880.00	\$926,640.00	\$38.00	\$1,976.00	\$5,928.00

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171.	Riverside	52	\$27.50	\$1,430.00	\$4,290.00	\$1,161.00	\$60,372.00	\$181,116.00	\$38.00	\$1,976.00	\$5,928.00
172.	SPC Adrian Garcia	52	\$15.00	\$780.00	\$2,340.00	\$18.00	\$936.00	\$2,808.00	\$24.00	\$1,248.00	\$3,744.00
173.	Stiles	52	\$27.50	\$1,430.00	\$4,290.00	\$1,890.00	\$98,280.00	\$294,840.00	\$38.00	\$1,976.00	\$5,928.00
174.	Thomas Manor	52	\$55.00	\$2,860.00	\$8,580.00	\$3,294.00	\$171,288.00	\$513,864.00	\$38.00	\$1,976.00	\$5,928.00
175.	Ysleta	52	\$20.00	\$1,040.00	\$3,120.00	\$1,296.00	\$67,392.00	\$202,176.00	\$52.00	\$2,704.00	\$8,112.00
176.	Ysleta Pedestrian	52	\$10.00	\$520.00	\$1,560.00	\$288.00	\$14,976.00	\$44,928.00	\$24.00	\$1,248.00	\$3,744.00
177.	Yucca + Crime Victim's Memorial	52	\$75.00	\$3,900.00	\$11,700.00	\$5,351.40	\$278,272.80	\$834,818.40	\$38.00	\$1,976.00	\$5,928.00
178.	Arlington	52	\$145.00	\$7,540.00	\$22,620.00	\$2,116.80	\$110,073.60	\$330,220.80	\$38.00	\$1,976.00	\$5,928.00
179.	Barron	52	\$75.00	\$3,900.00	\$11,700.00	\$2,192.40	\$114,004.80	\$342,014.40	\$52.00	\$2,704.00	\$8,112.00
180.	Chuck Heinrich	52	\$230.00	\$11,960.00	\$35,880.00	\$4,698.00	\$244,296.00	\$732,888.00	\$38.00	\$1,976.00	\$5,928.00

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181.	Colonia Verde	52	\$40.00	\$2,080.00	\$6,240.00	\$556.20	\$28,922.40	\$86,767.20	\$38.00	\$1,976.00	\$5,928.00
182.	Dolphin	52	\$50.00	\$2,600.00	\$7,800.00	\$720.00	\$37,440.00	\$112,320.00	\$24.00	\$1,248.00	\$3,744.00
183.	Franklin	52	\$60.00	\$3,120.00	\$9,360.00	\$2,700.00	\$140,400.00	\$421,200.00	\$38.00	\$1,976.00	\$5,928.00
184.	Futureland Park	52	\$12.00	\$624.00	\$1,872.00	\$88.20	\$4,586.40	\$13,759.20	\$24.00	\$1,248.00	\$3,744.00
185.	Grandview	52	\$250.00	\$13,000.00	\$39,000.00	\$5,040.00	\$262,080.00	\$786,240.00	\$52.00	\$2,704.00	\$8,112.00
186.	Honey Mesquite Park	52	\$21.00	\$1,092.00	\$3,276.00	\$291.60	\$15,163.20	\$45,489.60	\$38.00	\$1,976.00	\$5,928.00
187.	Joey Barraza and Vino Memorial Park	52	\$170.00	\$8,840.00	\$26,520.00	\$20,977.20	\$1,090,814.40	\$3,272,443.20	\$100.00	\$5,200.00	\$15,600.00
188.	Johnson Basin	52	\$20.00	\$1,040.00	\$3,120.00	\$1,225.80	\$63,741.60	\$191,224.80	\$38.00	\$1,976.00	\$5,928.00
189.	Jorge Almada	52	\$40.00	\$2,080.00	\$6,240.00	\$1,980.00	\$102,960.00	\$308,880.00	\$24.00	\$1,248.00	\$3,744.00
190.	Jorge Montalvo	52	\$50.00	\$2,600.00	\$7,800.00	\$1,348.20	\$70,106.40	\$210,319.20	\$24.00	\$1,248.00	\$3,744.00

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191.	Logan	52	\$45.00	\$2,340.00	\$7,020.00	\$750.60	\$39,031.20	\$117,093.60	\$38.00	\$1,976.00	\$5,928.00
192.	Louisiana Dam	52	\$15.00	\$780.00	\$2,340.00	\$364.50	\$18,954.00	\$56,862.00	\$38.00	\$1,976.00	\$5,928.00
193.	Lt. Col. Robert "Bob" Chisolm Park	52	\$25.00	\$1,300.00	\$3,900.00	\$691.20	\$35,942.40	\$107,827.20	\$24.00	\$1,248.00	\$3,744.00
194.	McKelligon Canyon	52	\$450.00	\$23,400.00	\$70,200.00	\$18,900.00	\$982,800.00	\$2,948,400.00	\$24.00	\$1,248.00	\$3,744.00
195.	Mesquite Bush Park	52	\$20.00	\$1,040.00	\$3,120.00	\$212.40	\$11,044.80	\$33,134.40	\$24.00	\$1,248.00	\$3,744.00
196.	Mesquite Hills Park	52	\$20.00	\$1,040.00	\$3,120.00	\$432.00	\$22,464.00	\$67,392.00	\$24.00	\$1,248.00	\$3,744.00
197.	Mesquite Trail 1 LT	52	\$35.00	\$1,820.00	\$5,460.00	\$66.60	\$3,463.20	\$10,389.60	\$24.00	\$1,248.00	\$3,744.00
198.	Mesquite Trail 2 LT	52	\$22.50	\$1,170.00	\$3,510.00	\$213.30	\$11,091.60	\$33,274.80	\$38.00	\$1,976.00	\$5,928.00
199.	Milagro	52	\$35.00	\$1,820.00	\$5,460.00	\$500.40	\$26,020.80	\$78,062.40	\$24.00	\$1,248.00	\$3,744.00
200.	Mountain View	52	\$25.00	\$1,300.00	\$3,900.00	\$1,071.00	\$55,692.00	\$167,076.00	\$24.00	\$1,248.00	\$3,744.00

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201.	Nations Tobin	52	\$165.00	\$8,580.00	\$25,740.00	\$15,480.00	\$804,960.00	\$2,414,880.00	\$100.00	\$5,200.00	\$15,600.00
202.	Nolan Richardson, including Phase II	52	\$25.00	\$1,300.00	\$3,900.00	\$630.00	\$32,760.00	\$98,280.00	\$24.00	\$1,248.00	\$3,744.00
203.	North Desert Park	52	\$18.00	\$936.00	\$2,808.00	\$367.20	\$19,094.40	\$57,283.20	\$38.00	\$1,976.00	\$5,928.00
204.	North Skies	52	\$35.00	\$1,820.00	\$5,460.00	\$1,506.60	\$78,343.20	\$235,029.60	\$24.00	\$1,248.00	\$3,744.00
205.	Northern Lights North	52	\$8.00	\$416.00	\$1,248.00	\$306.00	\$15,912.00	\$47,736.00	\$24.00	\$1,248.00	\$3,744.00
206.	Northern Lightsd South	52	\$8.00	\$416.00	\$1,248.00	\$244.80	\$12,729.60	\$38,188.80	\$24.00	\$1,248.00	\$3,744.00
207.	Pollard Pond	52	\$20.00	\$1,040.00	\$3,120.00	\$282.60	\$14,695.20	\$44,085.60	\$24.00	\$1,248.00	\$3,744.00
208.	Redstone Village	52	\$18.00	\$936.00	\$2,808.00	\$480.60	\$24,991.20	\$74,973.60	\$38.00	\$1,976.00	\$5,928.00
209.	Sandstone Ranch	52	\$30.00	\$1,560.00	\$4,680.00	\$1,809.00	\$94,068.00	\$282,204.00	\$38.00	\$1,976.00	\$5,928.00
210.	Sandstone Ranch Estates	52	\$30.00	\$1,560.00	\$4,680.00	\$1,350.00	\$70,200.00	\$210,600.00	\$38.00	\$1,976.00	\$5,928.00

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211.	Skyline	52	\$300.00	\$15,600.00	\$46,800.00	\$4,500.00	\$234,000.00	\$702,000.00	\$24.00	\$1,248.00	\$3,744.00
212.	Student Memorial	52	\$27.50	\$1,430.00	\$4,290.00	\$412.20	\$21,434.40	\$64,303.20	\$24.00	\$1,248.00	\$3,744.00
213.	Sue Young	52	\$140.00	\$7,280.00	\$21,840.00	\$8,712.00	\$453,024.00	\$1,359,072.00	\$52.00	\$2,704.00	\$8,112.00
214.	Summerlin	52	\$16.00	\$832.00	\$2,496.00	\$288.00	\$14,976.00	\$44,928.00	\$24.00	\$1,248.00	\$3,744.00
215.	Summit Fillmore	52	\$12.00	\$624.00	\$1,872.00	\$259.20	\$13,478.40	\$40,435.20	\$24.00	\$1,248.00	\$3,744.00
216.	Sunrise	52	\$100.00	\$5,200.00	\$15,600.00	\$1,440.00	\$74,880.00	\$224,640.00	\$24.00	\$1,248.00	\$3,744.00
217.	Todd Ware	52	\$110.00	\$5,720.00	\$17,160.00	\$2,025.00	\$105,300.00	\$315,900.00	\$38.00	\$1,976.00	\$5,928.00
218.	Veteran's	52	\$250.00	\$13,000.00	\$39,000.00	\$15,840.00	\$823,680.00	\$2,471,040.00	\$85.00	\$4,420.00	\$13,260.00
219.	Wellington Chew	52	\$28.00	\$1,456.00	\$4,368.00	\$540.00	\$28,080.00	\$84,240.00	\$24.00	\$1,248.00	\$3,744.00
220.	White Mesquite	52	\$20.00	\$1,040.00	\$3,120.00	\$180.00	\$9,360.00	\$28,080.00	\$38.00	\$1,976.00	\$5,928.00

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221.	Wilderness Museum	52	\$16.00	\$832.00	\$2,496.00	\$360.00	\$18,720.00	\$56,160.00	\$24.00	\$1,248.00	\$3,744.00
222.	Amber Sun	52	\$16.00	\$832.00	\$2,496.00	\$282.60	\$14,695.20	\$44,085.60	\$24.00	\$1,248.00	\$3,744.00
223.	Artcraft	52	\$20.00	\$1,040.00	\$3,120.00	\$405.00	\$21,060.00	\$63,180.00	\$52.00	\$2,704.00	\$8,112.00
224.	Autumn Sage Park	52	\$14.00	\$728.00	\$2,184.00	\$187.20	\$9,734.40	\$29,203.20	\$24.00	\$1,248.00	\$3,744.00
225.	Bartlett	52	\$14.00	\$728.00	\$2,184.00	\$1,116.00	\$58,032.00	\$174,096.00	\$24.00	\$1,248.00	\$3,744.00
226.	Borderland	52	\$18.00	\$936.00	\$2,808.00	\$270.00	\$14,040.00	\$42,120.00	\$38.00	\$1,976.00	\$5,928.00
227.	Braden Aboud	52	\$120.00	\$6,240.00	\$18,720.00	\$3,105.00	\$161,460.00	\$484,380.00	\$38.00	\$1,976.00	\$5,928.00
228.	Cimarron Canyon	52	\$12.00	\$624.00	\$1,872.00	\$137.70	\$7,160.40	\$21,481.20	\$38.00	\$1,976.00	\$5,928.00
229.	Cimarron Cove Park	52	\$16.00	\$832.00	\$2,496.00	\$307.80	\$16,005.60	\$48,016.80	\$38.00	\$1,976.00	\$5,928.00
230.	Cimarron Sage # 2	52	\$14.00	\$728.00	\$2,184.00	\$424.80	\$22,089.60	\$66,268.80	\$24.00	\$1,248.00	\$3,744.00

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231.	Cimarron Unit 1	52	\$14.00	\$728.00	\$2,184.00	\$37.98	\$1,974.96	\$5,924.88	\$24.00	\$1,248.00	\$3,744.00
232.	Coach Jack D. Quarles	52	\$40.00	\$2,080.00	\$6,240.00	\$547.20	\$28,454.40	\$85,363.20	\$24.00	\$1,248.00	\$3,744.00
233.	Desert Vista	52	\$20.00	\$1,040.00	\$3,120.00	\$241.20	\$12,542.40	\$37,627.20	\$24.00	\$1,248.00	\$3,744.00
234.	Eagle Vista	52	\$18.00	\$936.00	\$2,808.00	\$187.20	\$9,734.40	\$29,203.20	\$24.00	\$1,248.00	\$3,744.00
235.	Ellis Lateral LT	52	\$30.00	\$1,560.00	\$4,680.00	\$630.00	\$32,760.00	\$98,280.00	\$24.00	\$1,248.00	\$3,744.00
236.	Enchanted Hills Park #3	52	\$40.00	\$2,080.00	\$6,240.00	\$781.20	\$40,622.40	\$121,867.20	\$24.00	\$1,248.00	\$3,744.00
237.	Esmeralda	52	\$40.00	\$2,080.00	\$6,240.00	\$595.80	\$30,981.60	\$92,944.80	\$24.00	\$1,248.00	\$3,744.00
238.	Francisco Delgado	52	\$40.00	\$2,080.00	\$6,240.00	\$1,215.00	\$63,180.00	\$189,540.00	\$38.00	\$1,976.00	\$5,928.00
239.	Franklin Hills # 8	52	\$12.00	\$624.00	\$1,872.00	\$100.80	\$5,241.60	\$15,724.80	\$24.00	\$1,248.00	\$3,744.00
240.	Galatzan Park	52	\$215.00	\$11,180.00	\$33,540.00	\$7,704.00	\$400,608.00	\$1,201,824.00	\$52.00	\$2,704.00	\$8,112.00

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APPROVED BY: /s/
DATE: 5/19/21



CITY OF EL PASO BID TABULATION FORM



**Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021**

**Solicitation #: 2021-1071
Department: Streets and Maintenance**

			Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, TX Bidder 4 of 6	L&J General Contractors LLC El Paso, TX Bidder 5 of 6	MG Evergreen LLC. El Paso, TX Bidder 6 of 6						
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
241.	H. T. Ponsford	52	\$30.00	\$1,560.00	\$4,680.00	\$1,309.50	\$68,094.00	\$204,282.00	\$38.00	\$1,976.00	\$5,928.00
242.	High Desert	52	\$20.00	\$1,040.00	\$3,120.00	\$216.00	\$11,232.00	\$33,696.00	\$24.00	\$1,248.00	\$3,744.00
243.	Inca Dove	52	\$22.50	\$1,170.00	\$3,510.00	\$372.60	\$19,375.20	\$58,125.60	\$24.00	\$1,248.00	\$3,744.00
244.	Irwin J Lambka	52	\$100.00	\$5,200.00	\$15,600.00	\$3,564.00	\$185,328.00	\$555,984.00	\$38.00	\$1,976.00	\$5,928.00
245.	James Schwitters Family Park	52	\$14.00	\$728.00	\$2,184.00	\$73.80	\$3,837.60	\$11,512.80 <small>Bidder's Price: \$111,512.80</small>	\$24.00	\$1,248.00	\$3,744.00
246.	King River	52	\$12.00	\$624.00	\$1,872.00	\$82.80	\$4,305.60	\$12,916.80	\$24.00	\$1,248.00	\$3,744.00
247.	Linda Daw Hudson	52	\$42.00	\$2,184.00	\$6,552.00	\$1,018.80	\$52,977.60	\$158,932.80	\$24.00	\$1,248.00	\$3,744.00
248.	Little River	52	\$12.00	\$624.00	\$1,872.00	\$165.60	\$8,611.20	\$25,833.60	\$24.00	\$1,248.00	\$3,744.00
249.	Lomas Del Sol #4	52	\$16.00	\$832.00	\$2,496.00	\$246.60	\$12,823.20	\$38,469.60	\$24.00	\$1,248.00	\$3,744.00
250.	Lost Dog Trail	52	\$10.00	\$520.00	\$1,560.00	\$41.40	\$2,152.80	\$6,458.40	\$24.00	\$1,248.00	\$3,744.00

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APPROVED BY: /s/
DATE: 5/19/21



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, TX Bidder 4 of 6			L&J General Contractors LLC El Paso, TX Bidder 5 of 6			MG Evergreen LLC. El Paso, TX Bidder 6 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
251.	Mary Frances Keisling Park	52	\$250.00	\$13,000.00	\$39,000.00	\$13,500.00	\$702,000.00	\$2,106,000.00	\$38.00	\$1,976.00	\$5,928.00
252.	Mesa Vista	52	\$16.00	\$832.00	\$2,496.00	\$207.00	\$10,764.00	\$32,292.00	\$24.00	\$1,248.00	\$3,744.00
253.	Montoya Heights	52	\$30.00	\$1,560.00	\$4,680.00	\$864.00	\$44,928.00	\$134,784.00	\$38.00	\$1,976.00	\$5,928.00
254.	Ojo De Agua	52	\$22.00	\$1,144.00	\$3,432.00	\$329.40	\$17,128.80	\$51,386.40	\$24.00	\$1,248.00	\$3,744.00
255.	Pacific	52	\$20.00	\$1,040.00	\$3,120.00	\$360.00	\$18,720.00	\$56,160.00	\$24.00	\$1,248.00	\$3,744.00
256.	Palo Verde	52	\$18.00	\$936.00	\$2,808.00	\$288.00	\$14,976.00	\$44,928.00	\$24.00	\$1,248.00	\$3,744.00
257.	Park Hills	52	\$28.00	\$1,456.00	\$4,368.00	\$621.00	\$32,292.00	\$96,876.00	\$24.00	\$1,248.00	\$3,744.00
258.	Paul Harvey	52	\$52.00	\$2,704.00 Bidder's Price: \$2,730.00	\$8,112.00 Bidder's Price: \$8,190.00	\$2,178.90	\$113,302.80	\$339,908.40	\$38.00	\$1,976.00	\$5,928.00
259.	Promontory Area	52	\$6.00	\$312.00	\$936.00	\$28.80	\$1,497.60	\$4,492.80	\$24.00	\$1,248.00	\$3,744.00
260.	Rio Grande River Trail	52	\$100.00	\$5,200.00	\$15,600.00	\$10,980.00	\$570,960.00	\$1,712,880.00	\$125.00	\$6,500.00	\$19,500.00

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DATE: _5/19/21_____



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

			Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, TX Bidder 4 of 6			L&J General Contractors LLC El Paso, TX Bidder 5 of 6			MG Evergreen LLC. El Paso, TX Bidder 6 of 6		
Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
261.	River Park West 1	52	\$20.00	\$1,040.00	\$3,120.00	\$183.60	\$9,547.20	\$28,641.60	\$24.00	\$1,248.00	\$3,744.00
262.	Sereno Park	52	\$14.00	\$728.00	\$2,184.00	\$66.60	\$3,463.20	\$10,389.60	\$24.00	\$1,248.00	\$3,744.00
263.	Sereno Trail	52	\$16.00	\$832.00	\$2,496.00	\$122.40	\$6,364.80	\$19,094.40	\$24.00	\$1,248.00	\$3,744.00
264.	Snow Heights	52	\$20.00	\$1,040.00	\$3,120.00	\$315.00	\$16,380.00	\$49,140.00	\$24.00	\$1,248.00	\$3,744.00
265.	South Dakota	52	\$45.00	\$2,340.00	\$7,020.00	\$653.40	\$33,976.80	\$101,930.40	\$24.00	\$1,248.00	\$3,744.00
266.	Sunset Terrace LT	52	\$28.00	\$1,456.00	\$4,368.00	\$514.80	\$26,769.60	\$80,308.80	\$24.00	\$1,248.00	\$3,744.00
267.	Sunset View	52	\$14.00	\$728.00	\$2,184.00	\$273.60	\$14,227.20	\$42,681.60	\$24.00	\$1,248.00	\$3,744.00
268.	Thorn	52	\$30.00	\$1,560.00	\$4,680.00	\$621.00	\$32,292.00	\$96,876.00	\$24.00	\$1,248.00	\$3,744.00
269.	West Green	52	\$30.00	\$1,560.00	\$4,680.00	\$810.00	\$42,120.00	\$126,360.00	\$24.00	\$1,248.00	\$3,744.00
270.	Westside Community	52	\$200.00	\$10,400.00	\$31,200.00	\$4,896.00	\$254,592.00	\$763,776.00	\$52.00	\$2,704.00	\$8,112.00

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

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271.	Westside Sports Complex	52	\$200.00	\$10,400.00	\$31,200.00	\$16,200.00	\$842,400.00	\$2,527,200.00	\$100.00	\$5,200.00	\$15,600.00
272.	WESTSIDE SPSPL / LOCOMOTIVE SIDE	52	\$50.00	\$2,600.00	\$7,800.00	\$900.00	\$46,800.00	\$140,400.00	\$52.00	\$2,704.00	\$8,112.00
273.	White Spur	52	\$45.00	\$2,340.00	\$7,020.00	\$999.00	\$51,948.00	\$155,844.00	\$38.00	\$1,976.00	\$5,928.00
274.	Willow River	52	\$20.00	\$1,040.00	\$3,120.00	\$327.60	\$17,035.20	\$51,105.60	\$24.00	\$1,248.00	\$3,744.00
275.	Promontory at Montecillo (Montecillo Unit 4A)	52	\$20.00	\$1,040.00	\$3,120.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00
276.	Cimarron #1 Replant A - Pocket Park (Open Space Area)	52	\$8.00	\$416.00	\$1,248.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00
277.	Cimarron Sage #2 - Pocket Park	52	\$20.00	\$1,040.00	\$3,120.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00
278.	Enchanted Hills Trail (Enchanted Hills #1 Subd.)	52	\$10.00	\$520.00	\$1,560.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00
279.	Enchanted Hills Trail (Enchanted Hills #2 Subd.)	52	\$12.00	\$624.00	\$1,872.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00
280.	Rio Valley Central Park (Rio Valley Rep. A Subd.)	52	\$20.00	\$1,040.00	\$3,120.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

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Group 1: All Year Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
281.	Rio Valley North Exercise Trail (Rio Valley Rep. A Subd.)	52	\$20.00	\$1,040.00	\$3,120.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00
282.	Rio Valley North Park Trail (Rio Valley Rep. A Subd.)	52	\$18.00	\$936.00	\$2,808.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00
283.	Rio Valley South Park Trail (Rio Valley Rep. A Subd.)	52	\$18.00	\$936.00	\$2,808.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00
284.	Rio Valley Speranza Trail (Rio Valley Rep. A Subd.)	52	\$8.00	\$416.00	\$1,248.00	Left Blank	Left Blank	Left Blank	\$24.00	\$1,248.00	\$3,744.00
285.	Cimarron Park	52	\$21.00	\$1,092.00	\$3,276.00	Left Blank	Left Blank	Left Blank	\$38.00	\$1,976.00	\$5,928.00
286.	Indian Heights	52	\$6.00	\$312.00	\$936.00	Left Blank	Left Blank	Left Blank	\$38.00	\$1,976.00	\$5,928.00
287.	Mesquite Hill Hike and Bike Trail	52	\$60.00	\$3,120.00	\$9,360.00	Left Blank	Left Blank	Left Blank	\$38.00	\$1,976.00	\$5,928.00
288.	Mesquite Trail 3LT	52	\$8.00	\$416.00	\$1,248.00	Left Blank	Left Blank	Left Blank	\$38.00	\$1,976.00	\$5,928.00
289.	River Bend Trail	52	\$75.00	\$3,900.00	\$11,700.00	Left Blank	Left Blank	Left Blank	\$38.00	\$1,976.00	\$5,928.00
290.	San Jacinto	52	\$20.00	\$1,040.00	\$3,120.00	Left Blank	Left Blank	Left Blank	\$38.00	\$1,976.00	\$5,928.00
Sum Total (Items 1-290)				\$668,252.00	\$2,004,756.00		\$30,056,924.56	\$90,170,773.68		\$554,840.00	\$1,664,520.00
				Bidder's Price: \$668,278.00	Bidder's Price: \$2,004,834.00		Bidder's Price: \$30,056,981.76	Bidder's Price: \$90,170,945.28			

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
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Solicitation #: 2021-1071
Department: Streets and Maintenance

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Group 2: Seasonal Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
1.	Marty Robbins Spray Park May 1 - October 1	22	\$264.00	\$5,808.00	\$17,424.00	\$1,260.00	\$27,720.00	\$83,160.00	\$140.00	\$3,080.00	\$9,240.00
2.	Salvador Rivas Spray Park May 1 - October 1	22	\$264.00	\$5,808.00	\$17,424.00	\$6,210.00	\$136,620.00	\$409,860.00	\$140.00	\$3,080.00	\$9,240.00
3.	Hidden Valley Spray Park May 1 - October 1	22	\$264.00	\$5,808.00	\$17,424.00	\$1,260.00	\$27,720.00	\$83,160.00	\$140.00	\$3,080.00	\$9,240.00
4.	Pavo Real Spray Park May 1 - October 1	22	\$264.00	\$5,808.00	\$17,424.00	\$882.00	\$19,404.00	\$58,212.00	\$140.00	\$3,080.00	\$9,240.00
5.	Grandview Pool (Memorial Day - Labor Day)	15	\$180.00	\$2,700.00 Bidder's Price: \$3,960.00	\$8,100.00 Bidder's Price: \$11,808.00	\$180.00	\$2,700.00	\$8,100.00	\$100.00	\$1,500.00	\$4,500.00
6.	Grandview Spray Park May 1 - October 1	22	\$220.00	\$4,840.00	\$14,520.00	\$756.00	\$16,632.00	\$49,896.00	\$140.00	\$3,080.00	\$9,240.00
7.	Nations Tobin Pool (Memorial Day - Labor Day)	15	\$150.00	\$2,250.00	\$6,750.00	\$450.00	\$6,750.00	\$20,250.00	\$100.00	\$1,500.00	\$4,500.00
8.	Sue Young Spray Park May 1 - October 1	22	\$220.00	\$4,840.00	\$14,520.00	\$1,260.00	\$27,720.00	\$83,160.00	\$140.00	\$3,080.00	\$9,240.00
9.	Braden About Spray Park May 1 - October 1	22	\$220.00	\$4,840.00	\$14,520.00	\$1,260.00	\$27,720.00	\$83,160.00	\$140.00	\$3,080.00	\$9,240.00

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CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
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Department: Streets and Maintenance

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Group 2: Seasonal Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
10.	Westside Community Spray Park May 1 - October 1	22	\$220.00	\$4,840.00	\$14,520.00	\$630.00	\$13,860.00	\$41,580.00	\$140.00	\$3,080.00	\$9,240.00
11.	Hawkins Elementary Jun-Aug	25	\$250.00	\$6,250.00	\$18,750.00	\$471.60	\$11,790.00 <small>Bidder's Price: \$10,375.20</small>	\$35,370.00 <small>Bidder's Price: \$31,125.60</small>	\$100.00	\$2,500.00	\$7,500.00
12.	Camp Cohen Water Park May 1 - October 1	22	\$425.00	\$9,350.00	\$28,050.00	Left Blank	Left Blank	Left Blank	\$275.00	\$6,050.00	\$18,150.00
13.	Chapoteo Water Park May 1 - October 1	22	\$275.00	\$6,050.00	\$18,150.00	Left Blank	Left Blank	Left Blank	\$140.00	\$3,080.00	\$9,240.00
14.	Lost Kingdom Water Park May 1 - October 1	22	\$250.00	\$5,500.00	\$16,500.00	Left Blank	Left Blank	Left Blank	\$140.00	\$3,080.00	\$9,240.00
15.	Oasis Water Park May 1 - October 1	22	\$250.00	\$5,500.00	\$16,500.00	Left Blank	Left Blank	Left Blank	\$140.00	\$3,080.00	\$9,240.00
16.	Roger Brown Field Jun-Aug	25	\$5.00	\$125.00	\$375.00	Left Blank	Left Blank	Left Blank	\$100.00	\$2,500.00	\$7,500.00
Sum Total (Items 1-16)				\$80,317.00 <small>Bidder's Price: \$81,577.00</small>	\$240,951.00 <small>Bidder's Price: \$244,731.00</small>		\$318,636.00 <small>Bidder's Price: \$317,221.20</small>	\$955,908.00 <small>Bidder's Price: \$951,663.60</small>		\$47,930.00	\$143,790.00

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Group 3: Holiday Schedule											
ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
1.	Eastwood Park	4	\$625.00	\$2,500.00	\$7,500.00	\$21,168.00	\$84,672.00	\$254,016.00	\$1,000.00	\$4,000.00	\$12,000.00
2.	Memorial Park	4	\$625.00	\$2,500.00	\$7,500.00	\$16,524.00	\$66,096.00	\$198,288.00	\$1,000.00	\$4,000.00	\$12,000.00
3.	Veterans Park	4	\$625.00	\$2,500.00	\$7,500.00	\$15,840.00	\$63,360.00	\$190,080.00	\$1,000.00	\$4,000.00	\$12,000.00
4.	Nations Tobin Park	4	\$625.00	\$2,500.00	\$7,500.00	\$15,480.00	\$61,920.00	\$185,760.00	\$1,000.00	\$4,000.00	\$12,000.00
5.	Braden Aboud Park	4	\$625.00	\$2,500.00	\$7,500.00	\$3,105.00	\$12,420.00	\$37,260.00	\$1,000.00	\$4,000.00	\$12,000.00
6.	Hidden Valley	4	\$625.00	\$2,500.00	\$7,500.00	\$2,295.00	\$9,180.00	\$27,540.00	\$1,000.00	\$4,000.00	\$12,000.00
7.	Pavo Real	4	\$625.00	\$2,500.00	\$7,500.00	\$6,948.00	\$27,792.00	\$83,376.00	\$1,000.00	\$4,000.00	\$12,000.00

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ITEM	Site	Estimated Weeks (A)	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC	Weekly Price (B)	Annual Amount C=AXB	3-Year Amount D=3XC
8.	Sue Young	4	\$625.00	\$2,500.00	\$7,500.00	\$8,712.00	\$34,848.00	\$104,544.00	\$1,000.00	\$4,000.00	\$12,000.00
9.	Westside Community	4	\$625.00	\$2,500.00	\$7,500.00	\$4,896.00	\$19,584.00	\$58,752.00	\$1,000.00	\$4,000.00	\$12,000.00
10.	Salvador Rivas	4	\$625.00	\$2,500.00	\$7,500.00	\$6,210.00	\$24,840.00	\$74,520.00	\$1,000.00	\$4,000.00	\$12,000.00
11.	Lionel Forti	4	\$625.00	\$2,500.00	\$7,500.00	\$8,424.00	\$33,696.00	\$101,088.00	\$1,000.00	\$4,000.00	\$12,000.00
12.	Grandview	4	\$625.00	\$2,500.00	\$7,500.00	\$5,040.00	\$20,160.00	\$60,480.00	\$1,000.00	\$4,000.00	\$12,000.00
Sum Total (Items 1-12)				\$30,000.00	\$90,000.00		\$458,568.00	\$1,375,704.00		\$48,000.00	\$144,000.00

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: /s/
DATE: 5/19/21



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

	Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, TX Bidder 4 of 6	L&J General Contractors LLC El Paso, TX Bidder 5 of 6	MG Evergreen LLC. El Paso, TX Bidder 6 of 6
Group 4: Unscheduled Events			
1.	The City has allocated \$50,000.00 for unscheduled events for the initial term of this contract – 3 Years. See Scope of Work for pricing details.		
Sum Total Group 1, Group 2, Group 3 & Group 4 (3-Years Total):	\$2,335,707.00 <small>Bidder's Price: \$2,389,565.00</small>	\$92,502,385.68 <small>Bidder's Price: \$92,498,312.88</small>	\$1,808,520.00 <small>Bidder's Price: \$2,002,310.00</small>

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: /s/
 DATE: /5/19/21



CITY OF EL PASO BID TABULATION FORM



Project Name: Parks Litter Control
Bid Opening Date: April 28, 2021

Solicitation #: 2021-1071
Department: Streets and Maintenance

	Delta Unlimited, LLC dba Delta Pest Control & Lawn Services El Paso, TX Bidder 4 of 6	L&J General Contractors LLC El Paso, TX Bidder 5 of 6	MG Evergreen LLC. El Paso, TX Bidder 6 of 6
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>			
<p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<p>NO OPTION OFFERED</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>Amendments Acknowledged:</p>	Yes	No	Yes
<p>BIDS SOLICITED: 10 LOCAL BIDS SOLICITED: 9 BIDS RECEIVED: 6 LOCAL BIDS RECEIVED: 6 NO BID: 0</p>			

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: /s/
DATE: 5/19/21

SOLICITATION 2021-1071 Parks Litter Control

MG Evergreen LLC.
9701 Eastridge
El Paso, TX 79925
Attn: Mario A. Gonzalez

Guma Services LLC dba Bright Growing
Landscape and Maintenance
1201 N. El Paso, Apt 5
El Paso, TX 79902

Border TM Ind. Dba Xceed Resources
201 N. Clark
El Paso, TX 79905
Mr. Everardo M. Sanchez

Prime Irrigation & Landscaping
5438 Gateway East
El Paso, TX 79905
Attn: Mr. Ricardo Gutierrez

Ransom Lawn Service, Inc
1315 Magoffin Ave.
El Paso, TX 79901
Ms. Pattie Fell

Blazing Property Services
9011 Belk St.
El Paso, TX 79904
Attn: Paulina Keller

Mainscape, Inc
13418 Britton Park Rd.
Fisher IN 46038
Attn: Jill Dougherty

Stiles General Contractors LLC
6505 S. Angora Loop
El Paso, TX 79934

Abescape Landscaping and Irrigation
1751 Glen Campell Dr..
El Paso, TX 79936

Delgado's Repair and Maintenance
12437 Kari Anne Dr.
El Paso, TX 79928
Attn: Alberto Delgado



Legislation Text

File #: 21-687, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 7

Capital Improvement Department, Sam Rodriguez, (915) 212-0065
Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life

Award Summary:

Discussion and action on the award of Solicitation 2021-1155 Gene Torres NTMP Improvements to KARLSRUHER, INC. dba CSA Constructors for an estimated award of \$548,349.16. The proposed project supports the development of traffic calming devices to reduce accidents in the area and reduce speeding vehicles.

Department:	Capital Improvement
Award to:	KARLSRUHER, INC. dba CSA Constructors El Paso, TX
Item(s):	Base Bid I, Additive Alternate I, Additive Alternate II & Additive Alternate III
Initial Term:	300 Consecutive Calendar Days
Base Bid I:	\$221,553.63
Additive Alternate I	\$ 70,930.74
Additive Alternate II	\$ 60,645.68
Additive Alternate III	\$195,219.11
Total Estimated Award:	\$548,349.16
Funding Source:	2013 Street Infrastructure
Account:	190-4740-28900-580270-PCP13ST006Y1/ PCP13ST006Y7
District(s):	7

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to KARLSRUHER, INC. dba CSA Constructors the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer, (915) 212-1845
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: 7

STRATEGIC GOAL: Strategic Goal No. 7: Enhance and sustain El Paso's Infrastructure Network

SUBGOAL: 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life

SUBJECT:
Discussion and action on the award of solicitation 2021-1155 Gene Torres NTMP Improvements to KARLSRUHER, INC. dba CSA Constructors for an estimated award of \$548,349.16.

BACKGROUND / DISCUSSION:
The proposed project supports the development of traffic calming devices to reduce accidents in the area and reduce speeding vehicles. The project consists of installing traffic circles along 4 intersections as well as improving the ADA accessibility, upgrading sidewalk and parkway. Bike lane and left turn lane signage and striping along Gene Torres from Pellicano to Vista Del Sol. The project also includes 3 medians; 2 medians along Gene Torres and 1 along Scott Simpson.

SELECTION SUMMARY:
Solicitation was advertised on April 6, 2021 and April 13, 2021. The solicitation was posted on City website on April 6, 2021. The email (Purmail) notification was sent out on April 8, 2021. There were a total eighty (80) viewers online; five (5) bids were received; four (4) from local suppliers.

CONTRACT VARIANCE:
N/A

PROTEST
No protest received for this requirement.

PRIOR COUNCIL ACTION:
N/A

AMOUNT AND SOURCE OF FUNDING:
Amount: \$548,349.16
Funding Source: 2013 Street Infrastructure
Account: 190/4740/28900/580270/PCP13ST006Y1/PCP13ST006Y7

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Jerry DeMuro/for

Sam Rodriguez, Chief Operations and Transportation Officer, Aviation Director and City Engineer

**COUNCIL PROJECT FORM
(Low Bid)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **JUNE 22, 2021**.

STRATEGIC GOAL 7 – Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life

Award Summary:

Discussion and action on the award of solicitation 2021-1155 Gene Torres NTMP Improvements to KARLSRUHER, INC. dba CSA Constructors for an estimated award of \$548,349.16. The proposed project supports the development of traffic calming devices to reduce accidents in the area and reduce speeding vehicles.

Department:	Capital Improvement
Award to:	KARLSRUHER, INC. dba CSA Constructors El Paso, TX
Item(s):	Base Bid I, Additive Alternate I, Additive Alternate II, Additive Alternate III
Initial Term:	300 Consecutive Calendar Days
Base Bid I:	\$221,553.63
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Additive Alternate III	\$195,219.11
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Funding Source:	2013 Street Infrastructure
Account:	190-4740-28900-580270-PCP13ST006Y1/ PCP13ST006Y7
District(s):	7

This is a Low Bid procurement, unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to KARLSRUHER, INC. dba CSA Constructors the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

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As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Bid Tab Summary

2021-1155 Gene Torres NTMP Improvements

	Contractor	Base Bid	Additive Alternate I	Additive Alternate II	Additive Alternate III	Total Amount
1	Karlsruher, Inc. DBA CSA Constuctors	\$221,553.63	\$70,930.74	\$60,645.68	\$195,219.11	\$548,349.16
2	Allen Concrete, LLC	\$274,874.45	\$89,549.69	\$60,139.59	\$234,360.63	\$658,924.36
3	Black Stallion Contractors, Inc	\$281,689.13	\$95,238.93	\$69,064.88	\$246,509.09	\$692,502.03
4	Perikin Enterprise, LLC	\$343,417.60	\$126,370.82	\$157,510.89	\$304,759.00	\$932,058.31
5	Horizone Construction I, LTD	\$443,871.77	\$177,087.16	\$120,466.35	\$318,454.47	\$1,059,879.75



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Base Bid - Unit Price Schedule:									
1.	394	SY	REMOVE EXISTING ASPHALT PAVEMENT & BASE (8")	\$35.00	\$13,790.00	\$18.00	\$7,092.00	\$19.70	\$7,761.80
2.	320	SY	REMOVE CONCRETE SIDEWALK	\$22.50	\$7,200.00	\$14.40	\$4,608.00	\$11.50	\$3,680.00
3.	8	EA	REMOVE CONCRETE ADA RAMP	\$200.00	\$1,600.00	\$240.00	\$1,920.00	\$225.00	\$1,800.00
4.	430	LF	REMOVE CONCRETE CURB / CURB & GUTTER	\$2.50	\$1,075.00	\$4.20	\$1,806.00	\$14.00	\$6,020.00
5.	5	EA	REMOVE SIGN	\$100.00	\$500.00	\$240.00	\$1,200.00	\$207.00	\$1,035.00
6.	37	SY	REMOVE MISC. CONCRETE (LANDSCAPE)	\$22.50	\$832.50	\$30.00	\$1,110.00	\$49.70	\$1,838.90
7.	75	SY	REMOVE MISC. LANDSCAPE	\$16.00	\$1,200.00	\$18.00	\$1,350.00	\$25.00	\$1,875.00
8.	3	EA	REMOVE TREE/SHRUB	\$360.00	\$1,080.00	\$360.00	\$1,080.00	\$543.00	\$1,629.00
9.	2	EA	ADJUST MANHOLE (VERTICAL)	\$1,500.00	\$3,000.00	\$1,080.00	\$2,160.00	\$1,655.00	\$3,310.00
10.	2	EA	CITY MONUMENT (REMOVE)	\$500.00	\$1,000.00	\$600.00	\$1,200.00	\$897.00	\$1,794.00

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
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Base Bid - Unit Price Schedule:									
11.	1	EA	REMOVE FIRE HYDRANT	\$2,500.00	\$2,500.00	\$1,800.00	\$1,800.00	\$1,660.00	\$1,660.00
12.	232	LF	ELIM EXT PAV MRK & MRKS (4")	\$8.00	\$1,856.00	\$3.60	\$835.20	\$5.00	\$1,160.00
13.	1,253	SY	ASPHALT MILL AND INLAY 2" - 4"	\$32.00	\$40,096.00	\$24.00	\$30,072.00	\$22.40	\$28,067.20
14.	44	CY	COMPACTED SELECTED FILL	\$65.00	\$2,860.00	\$72.00	\$3,168.00	\$77.80	\$3,423.20
15.	239	SY	6" CONC COLORED APRON	\$70.00	\$16,730.00	\$108.00	\$25,812.00	\$76.50	\$18,283.50
16.	101	SY	4" CONCRETE SIDEWALK	\$40.00	\$4,040.00	\$60.00	\$6,060.00	\$100.70	\$10,170.70
17.	465	LF	6" CURB AND GUTTER	\$14.00	\$6,510.00	\$24.00	\$11,160.00	\$23.65	\$10,997.25
18.	296	LF	4" ROLLED CURB	\$13.50	\$3,996.00 Contractor's Price: \$3,995.00	\$13.20	\$3,907.20	\$29.50	\$8,732.00
19.	15	EA	RAMP (TY II)	\$1,356.00	\$20,340.00	\$1,080.00	\$16,200.00	\$1,415.00	\$21,225.00
20.	1	EA	RAMP (TY IV)	\$950.00	\$950.00	\$1,200.00	\$1,200.00	\$1,485.00	\$1,485.00

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
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Base Bid - Unit Price Schedule:									
21.	18	SY	MISC LANDSCAPE - (MATCH EXISTING)	\$950.00	\$17,100.00	\$96.00	\$1,728.00	\$276.00	\$4,968.00
22.	18	SY	LANDSCAPE ROCK (3/4" FRANKLIN RED ROCK)	\$200.00	\$3,600.00	\$60.00	\$1,080.00	\$15.80	\$284.40
23.	8	CY	FURNISH AND INSTALL STEMWALL (24")	\$565.00	\$4,520.00	\$900.00	\$7,200.00	\$103.60	\$828.80
24.	2	EA	FURNISH AND INSTALL CITY MONUMENT	\$1,200.00	\$2,400.00	\$3,000.00	\$6,000.00	\$1,935.00	\$3,870.00
25.	1	EA	INSTALL FIRE HYDRANT	\$7,500.00	\$7,500.00	\$6,000.00	\$6,000.00	\$8,290.00	\$8,290.00
26.	56	EA	FURNISH AND INSTALL SIGNS	\$750.00	\$42,000.00	\$1,020.00	\$57,120.00	\$1,000.00	\$56,000.00
27.	3,310	LF	PAVEMENT SEALER 4"	\$0.56	\$1,853.60	\$0.60	\$1,986.00	\$0.75	\$2,482.50
28.	393	LF	PAVEMENT SEALER 12"	\$1.75	\$687.75	\$1.80	\$707.40	\$2.45	\$962.85
29.	1	EA	PAVEMENT SEALER (ARROW)	\$52.00	\$52.00	\$52.80	\$52.80	\$72.95	\$72.95
30.	580	LF	PAVEMENT SEALER 18"	\$2.56	\$1,484.80	\$2.64	\$1,531.20	\$3.65	\$2,117.00

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Base Bid - Unit Price Schedule:									
31.	3,310	LF	PAV SURF PREP FOR MRK (BLAST CLN) (4")	\$0.20	\$662.00	\$0.24	\$794.40	\$0.30	\$993.00
32.	393	LF	PAV SURF PREP FOR MRK (BLAST CLN) (12")	\$0.60	\$235.80	\$0.60	\$235.80	\$0.80	\$314.40
33.	1	EA	PAV SURF PREP FOR MRK (BLAST CLN) (ARROW)	\$40.00	\$40.00	\$39.60	\$39.60	\$54.70	\$54.70
34.	580	LF	PAV SURF PREP FOR MRK (BLAST CLN) (18")	\$0.90	\$522.00	\$0.96	\$556.80	\$1.20	\$696.00
35.	1	EA	REFL PAV MRK TY I (W) (ARROW)	\$180.00	\$180.00	\$180.00	\$180.00	\$248.68	\$248.68
36.	200	LF	REFL PAV MRK TY I (Y) 4" (SLD)	\$1.20	\$240.00	\$1.20	\$240.00	\$1.70	\$340.00
37.	321	LF	REFL PAV MRK TY I (Y) 12" (SLD)	\$3.90	\$1,251.90	\$3.90	\$1,251.90	\$5.40	\$1,733.40
38.	316	LF	REFL PAV MRK TY I (W) 4" (SLD)	\$1.20	\$379.20	\$1.20	\$379.20	\$12.05	\$3,807.80
39.	72	LF	REFL PAV MRK TY I (W) 12" (DOT)	\$4.20	\$302.40	\$4.20	\$302.40	\$5.80	\$417.60
40.	1,397	LF	REFL PAV MRK TY I (Y) 4" (SLD) (DBL)	\$1.92	\$2,682.24	\$1.92	\$2,682.24	\$2.65	\$3,702.05

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO: 2021-1155**
BID DATE: May 5, 2021 **DEPARTMENT: Capital Improvement**

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
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Base Bid - Unit Price Schedule:									
41.	580	LF	REFL PAV MRK TY I (W) 18" (SLD)	\$5.40	\$3,132.00	\$5.40	\$3,132.00	\$7.45	\$4,321.00
42.	124	EA	RAISED PAVEMENT MARKINGS (TYPE Y)	\$6.00	\$744.00	\$6.00	\$744.00	\$8.25	\$1,023.00
43.	336	LF	SILT FENCE	\$3.50	\$1,176.00	\$4.80	\$1,612.80	\$11.45	\$3,847.20
44.	336	LF	SILT FENCE (REMOVE)	\$1.50	\$504.00	\$2.40	\$806.40	\$9.70	\$3,259.20
45.	30	LF	EROSION CONTROL LOG	\$7.50	\$225.00	\$18.00	\$540.00	\$36.00	\$1,080.00
46.	30	LF	EROSION CONTROL LOG (REMOVE)	\$4.50	\$135.00	\$6.00	\$180.00	\$213.00	\$6,390.00
47.	4	EA	FURNISH AND INSTALL 3" CALIPER TREES	\$780.00	\$3,120.00	\$624.00	\$2,496.00	\$1,243.40	\$4,973.60
48.	6	EA	LANDSCAPE AREA - BOULDERS	\$325.00	\$1,950.00	\$420.00	\$2,520.00	\$414.50	\$2,487.00
49.	1	LS	IRRIGATION SYSTEM	\$14,160.00	\$14,160.00	\$18,000.00	\$18,000.00	\$139,260.00	\$139,260.00
50.	50	EA	SHRUBS - 5 GAL	\$45.00	\$2,250.00	\$30.00	\$1,500.00	\$44.75	\$2,237.50

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
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Base Bid - Unit Price Schedule:									
51.	770	SF	ROCK/GRAVEL	\$2.00	\$1,540.00	\$2.40	\$1,848.00	\$1.75	\$1,347.50
52.	4	MO	BARRICADES, SIGNS, AND TRAFFIC HANDLING	\$3,500.00	\$14,000.00	\$5,400.00	\$21,600.00	\$6,600.00	\$26,400.00 Contractor's Price: \$6,600.00
Sum Total – Base Bid I (Items 1-52)				\$261,785.19		\$268,787.34		\$424,757.68	Contractor's Price: \$424,757.60
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$13,089.26		\$12,901.79		\$19,114.09	
Sum Total (Base Bid I and Mobilization)				\$274,874.45		\$281,689.13		\$443,871.77	Contractor's Price: \$443,871.69

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO: 2021-1155**
BID DATE: May 5, 2021 **DEPARTMENT: Capital Improvement**

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate I - Unit Price Schedule:									
1.	286	SY	REMOVE EXISTING ASPHALT PAVEMENT & BASE (8")	\$35.00	\$10,010.00	\$18.00	\$5,148.00	\$28.00	\$8,008.00
2.	20	LF	REMOVE CONCRETE CURB / CURB & GUTTER	\$25.00	\$500.00	\$4.20	\$84.00	\$47.00	\$940.00
3.	2	EA	REMOVE SIGN	\$100.00	\$200.00	\$240.00	\$480.00	\$642.60	\$1,285.20
4.	1	EA	CITY MONUMENT (REMOVE)	\$500.00	\$500.00	\$600.00	\$600.00	\$865.00	\$865.00
5.	72	LF	ELIM EXT PAV MRK & MRKS (18")	\$7.50	\$540.00	\$6.00	\$432.00	\$9.80	\$705.60
6.	300	LF	ELIM EXT PAV MRK & MRKS (4")	\$4.00	\$1,200.00	\$3.60	\$1,080.00	\$5.90	\$1,770.00
7.	40	LF	ELIM EXT PAV MRK & MRKS (24")	\$7.50	\$300.00	\$7.20	\$288.00	\$11.80	\$472.00
8.	44	SY	FURNISH AND INSTALL 2.5-INCH HMAC TYPE "D" PAVEMENT	\$48.00	\$2,112.00	\$120.00	\$5,280.00	\$95.70	\$4,210.80
9.	58	CY	COMPACTED SELECTED FILL	\$65.00	\$3,770.00	\$72.00	\$4,176.00	\$19.60	\$1,136.80
10.	376	LF	6" CURB AND GUTTER	\$14.00	\$5,264.00	\$24.00	\$9,024.00	\$17.60	\$6,617.60

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO: 2021-1155**
BID DATE: May 5, 2021 **DEPARTMENT: Capital Improvement**

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horzone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate I - Unit Price Schedule:									
11.	1	EA	RAMP (TY III)	\$1,100.00	\$1,100.00	\$1,080.00	\$1,080.00	\$1,910.00	\$1,910.00
12.	2	EA	RAMP (TY IV)	\$950.00	\$1,900.00	\$120.00	\$240.00	\$1,320.00	\$2,640.00
13.	1	EA	FURNISH AND INSTALL CITY MONUMENT	\$1,200.00	\$1,200.00	\$3,000.00	\$3,000.00	\$2,670.00	\$2,670.00
14.	14	EA	FURNISH AND INSTALL SIGNS	\$750.00	\$10,500.00	\$1,020.00	\$14,280.00	\$1,180.00	\$16,520.00
15.	2,312	LF	PAVEMENT SEALER 4"	\$0.56	\$1,294.72	\$0.60	\$1,387.20	\$0.90	\$2,080.80
16.	842	LF	PAVEMENT SEALER 12"	\$1.75	\$1,473.50	\$1.80	\$1,515.60	\$2.90	\$2,441.80
17.	28	LF	PAVEMENT SEALER 24"	\$3.60	\$100.80	\$2.64	\$73.92	\$4.30	\$120.40
18.	60	LF	PAVEMENT SEALER 18"	\$2.65	\$159.00	\$3.60	\$216.00	\$5.90	\$354.00
19.	2,312	LF	PAV SURF PREP FOR MRK (BLAST CLN) (4")	\$0.25	\$578.00	\$0.24	\$554.88	\$0.30	\$693.60
20.	842	LF	PAV SURF PREP FOR MRK (BLAST CLN) (12")	\$0.60	\$505.20	\$0.60	\$505.20	\$1.00	\$842.00

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate I - Unit Price Schedule:									
21.	28	LF	PAV SURF PREP FOR MRK (BLAST CLN) (24")	\$1.20	\$33.60	\$1.20	\$33.60	\$1.90	\$53.20
22.	60	LF	PAV SURF PREP FOR MRK (BLAST CLN) (18")	\$0.90	\$54.00	\$0.96	\$57.60	\$1.50	\$90.00
23.	842	LF	REFL PAV MRK TY I (Y) 12" (SLD)	\$3.90	\$3,283.80	\$3.96	\$3,334.32	\$6.40	\$5,388.80
24.	1,156	LF	REFL PAV MRK TY I (Y) 4" (SLD) (DBL)	\$1.95	\$2,254.20	\$1.92	\$2,219.52	\$3.15	\$3,641.40
25.	60	LF	REFL PAV MRK TY I (W) 18" (SLD)	\$5.40	\$324.00	\$5.40	\$324.00	\$8.85	\$531.00
26.	39	EA	RAISED PAVEMENT MARKINGS (TYPE Y)	\$6.00	\$234.00	\$6.00	\$234.00	\$9.80	\$382.20
27.	6	EA	REFL PAV MRK TY I(Y)(MED NOSE)	\$240.00	\$1,440.00	\$240.00	\$1,440.00	\$393.10	\$2,358.60
28.	28	LF	REFL PAV MRK TY I (W) 24" (SLD)	\$7.20	\$201.60	\$7.20	\$201.60	\$11.80	\$330.40
29.	66	LF	EROSION CONTROL LOG	\$7.50	\$495.00	\$18.00	\$1,188.00	\$9.80	\$646.80
30.	66	LF	EROSION CONTROL LOG (REMOVE)	\$4.50	\$297.00	\$6.00	\$396.00	\$5.90	\$389.40

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements				BID NO: 2021-1155					
BID DATE: May 5, 2021				DEPARTMENT: Capital Improvement					
				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate I - Unit Price Schedule:									
31.	4	EA	FURNISH AND INSTALL 3" CALIPER TREES	\$780.00	\$3,120.00	\$624.00	\$2,496.00	\$1,475.00	\$5,900.00
32.	5	EA	LANDSCAPE AREA - BOULDERS	\$325.00	\$1,625.00	\$420.00	\$2,100.00	\$490.00	\$2,450.00
33.	1	LS	IRRIGATION SYSTEM	\$15,780.00	\$15,780.00	\$12,000.00	\$12,000.00	\$68,800.00	\$68,800.00
34.	70	EA	SHRUBS - 5 GAL	\$45.00	\$3,150.00	\$30.00	\$2,100.00	\$53.00	\$3,710.00
35.	1,393	SF	ROCK/GRAVEL	\$2.00	\$2,786.00	\$1.80	\$2,507.40	\$2.00	\$2,786.00
36.	2	MO	BARRICADES, SIGNS, AND TRAFFIC HANDLING	\$3,500.00	\$7,000.00	\$5,400.00	\$10,800.00	\$7,860.00	\$15,720.00
Sum Total – Alternative I (Items 1-36)				\$85,285.42		\$90,876.84		\$169,461.40	
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$4,264.27		\$4,362.09		\$7,625.76	
Sum Total (Alternative I and Mobilization)				\$89,549.69		\$95,238.93		\$177,087.16	

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate II - Unit Price Schedule:									
1.	19	EA	FURNISH AND INSTALL SIGNS	\$750.00	\$14,250.00	\$1,020.00	\$19,380.00	\$1,268.00	\$24,092.00
2.	5,824	LF	PAVEMENT SEALER 4"	\$0.56	\$3,261.44	\$0.60	\$3,494.40	\$1.00	\$5,824.00
3.	1,254	LF	PAVEMENT SEALER 6"	\$1.48	\$1,855.92	\$1.80	\$2,257.20	\$13.00	\$16,302.00
4.	8	EA	PAVEMENT SEALER (ARROW)	\$52.00	\$416.00	\$52.80	\$422.40	\$93.00	\$744.00
5.	27	EA	PAVEMENT SEALER (BIKE ARROW)	\$42.00	\$1,134.00	\$42.00	\$1,134.00	\$74.00	\$1,998.00
6.	27	EA	PAVEMENT SEALER (BIKE SYMBOL)	\$42.00	\$1,134.00	\$42.00	\$1,134.00	\$74.00	\$1,998.00
7.	8	EA	REFL PAV MRK TY I (W) (ARROW)	\$180.00	\$1,440.00	\$180.00	\$1,440.00	\$317.00	\$2,536.00
8.	232	SF	PAVEMENT SEALER (SOLID GREEN BLOCK)	\$12.00	\$2,784.00	\$12.00	\$2,784.00	\$21.00	\$4,872.00
9.	5,824	LF	PAV SURF PREP FOR MRK (BLAST CLN) (4")	\$0.20	\$1,164.80	\$0.24	\$1,397.76	\$0.30	\$1,747.20
10.	1,254	LF	PAV SURF PREP FOR MRK (BLAST CLN) (6")	\$0.32	\$401.28	\$0.36	\$451.44	\$0.60	\$752.40

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				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate II - Unit Price Schedule:									
11.	27	EA	PAV SURF PREP FOR MRK (BLAST CLN) (BIKE ARROW)	\$30.00	\$810.00	\$30.00	\$810.00	\$52.80	\$1,425.60
12.	27	EA	PAV SURF PREP FOR MRK (BIKE SYMBOL)	\$30.00	\$810.00	\$30.00	\$810.00	\$52.80	\$1,425.60
13.	8	EA	PAV SURF PREP FOR MRK (BLAST CLN) (ARROW)	\$40.00	\$320.00	\$39.60	\$316.80	\$69.70	\$557.60
14.	232	SF	PAV SURF PREP FOR MRK (SOLID BLOCK)	\$1.20	\$278.40	\$1.20	\$278.40	\$2.10	\$487.20
15.	524	LF	REFL PAV MRK TY I (W) 4" (BRK)	\$1.20	\$628.80	\$1.20	\$628.80	\$2.10	\$1,100.40
16.	1,556	LF	REFL PAV MRK TY I (W) 4" (SLD)	\$1.20	\$1,867.20	\$1.20	\$1,867.20	\$2.10	\$3,267.60
17.	1,254	LF	REFL PAV MRK TY I (W) 6" (SOLID RAISED PROFILE)	\$3.18	\$3,987.72 Contractor's Price: \$3,594.24	\$3.24	\$4,062.96	\$5.60	\$7,022.40
18.	1,872	LF	REFL PAV MRK TY I (Y) 4" (SLD) (DBL)	\$1.92	\$3,594.24	\$1.92	\$3,594.24	\$3.40	\$6,364.80
19.	27	EA	REFL PAV MRK TYPE I (W) (BIKE SYML)	\$264.00	\$7,128.00	\$264.00	\$7,128.00	\$470.00	\$12,690.00
20.	27	EA	REFL PAV MRK TYPE I (W) (BIKE ARROW)	\$138.00	\$3,726.00	\$138.00	\$3,726.00	\$250.00	\$6,750.00

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements								BID NO: 2021-1155	
BID DATE: May 5, 2021								DEPARTMENT: Capital Improvement	
				Allen Concrete, LLC		Black Stallion Contractors, Inc.		Horizone Construction 1 Ltd.	
				El Paso, TX		El Paso, TX		El Paso, TX	
				BIDDER 1 OF 5		BIDDER 2 OF 5		BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate II - Unit Price Schedule:									
21.	232	SF	REFL PAV MRK TY I (GREEN) (SLD)	\$12.00	\$2,784.00	\$12.00	\$2,784.00	\$21.00	\$4,872.00
22.	1	MO	BARRICADES, SIGNS, AND TRAFFIC HANDLING	\$3,500.00	\$3,500.00	\$6,000.00	\$6,000.00	\$8,450.00	\$8,450.00
Sum Total – Alternative II (Items 1-22)				\$57,275.80		\$65,901.60		\$115,278.80	
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$2,863.79		\$3,163.28		\$5,187.55	
Sum Total (Alternative I and Mobilization)				\$60,139.59		\$69,064.88		\$120,466.35	

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CITY OF EL PASO BID TABULATION FORM



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				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate III - Unit Price Schedule:									
1.	293	SY	REMOVE EXISTING ASPHALT PAVEMENT & BASE (8")	\$35.00	\$10,255.00	\$18.00	\$5,274.00	\$17.70	\$5,186.10
2.	243	SY	REMOVE CONCRETE SIDEWALK	\$22.50	\$5,467.50	\$14.40	\$3,499.20	\$12.70	\$3,086.10
3.	8	EA	REMOVE CONCRETE ADA RAMP	\$200.00	\$1,600.00	\$240.00	\$1,920.00	\$187.30	\$1,498.40
4.	490	LF	REMOVE CONCRETE CURB / CURB & GUTTER	\$2.50	\$1,225.00	\$4.20	\$2,058.00	\$12.70	\$6,223.00
5.	4	EA	REMOVE SIGN	\$100.00	\$400.00	\$240.00	\$960.00	\$212.20	\$848.80
6.	46	SY	REMOVE MISC. CONCRETE (LANDSCAPE)	\$22.50	\$1,035.00	\$30.00	\$1,380.00	\$30.70	\$1,412.20
7.	131	SY	REMOVE MISC. LANDSCAPE	\$15.00	\$1,965.00	\$18.00	\$2,358.00	\$12.70	\$1,663.70
8.	4	EA	REMOVE TREE/SHRUB	\$360.00	\$1,440.00	\$360.00	\$1,440.00	\$770.00	\$3,080.00
9.	2	EA	ADJUST MANHOLE (VERTICAL)	\$1,500.00	\$3,000.00	\$1,080.00	\$2,160.00	\$849.00	\$1,698.00
10.	1	EA	CITY MONUMENT (REMOVE)	\$300.00	\$300.00	\$600.00	\$600.00	\$2,275.00	\$2,275.00

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				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate III - Unit Price Schedule:									
11.	2	EA	RELOCATE BOULDER	\$500.00	\$1,000.00	\$180.00	\$360.00	\$850.00	\$1,700.00
12.	1,294	SY	ASPHALT MILL AND INLAY 2" - 4"	\$32.00	\$41,408.00	\$24.00	\$31,056.00	\$21.60	\$27,950.40
13.	8	SY	FURNISH AND INSTALL 2.5-INCH HMAC TYPE "D" PAVEMENT	\$85.00	\$680.00	\$240.00	\$1,920.00	\$47.50	\$380.00
14.	33	CY	COMPACTED SELECTED FILL	\$56.00	\$1,848.00	\$72.00	\$2,376.00	\$100.60	\$3,319.80
15.	176	SY	6" CONC COLORED APRON	\$70.00	\$12,320.00	\$108.00	\$19,008.00	\$67.75	\$11,924.00
16.	78	SY	4" CONCRETE SIDEWALK	\$42.00	\$3,276.00	\$60.00	\$4,680.00	\$56.50	\$4,407.00
17.	434	LF	6" CURB AND GUTTER	\$14.00	\$6,076.00	\$24.00	\$10,416.00	\$25.00	\$10,850.00
18.	257	LF	4" ROLLED CURB	\$13.50	\$3,469.50	\$13.20	\$3,392.40	\$36.20	\$9,303.40
19.	2	EA	RAMP (TY I)	\$1,100.00	\$2,200.00	\$1,020.00	\$2,040.00	\$1,525.00	\$3,050.00
20.	12	EA	RAMP (TY II)	\$1,356.00	\$16,272.00	\$1,080.00	\$12,960.00	\$1,485.00	\$17,820.00

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CITY OF EL PASO BID TABULATION FORM



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				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate III - Unit Price Schedule:									
21.	2	EA	RAMP (TY IV)	\$950.00	\$1,900.00 Contractor's Price: \$950.00	\$1,200.00	\$2,400.00	\$1,355.00	\$2,710.00
22.	79	SY	LANDSCAPE ROCK (3/4" FRANKLIN RED ROCK)	\$200.00	\$15,800.00	\$30.00	\$2,370.00	\$16.20	\$1,279.80
23.	5	CY	FURNISH AND INSTALL STEMWALL (24")	\$565.00	\$2,825.00	\$900.00	\$4,500.00	\$850.00	\$4,250.00
24.	1	EA	FURNISH AND INSTALL CITY MONUMENT	\$1,200.00	\$1,200.00	\$3,000.00	\$3,000.00	\$2,300.00	\$2,300.00
25.	56	EA	FURNISH AND INSTALL SIGNS	\$750.00	\$42,000.00	\$1,020.00	\$57,120.00	\$1,020.00	\$57,120.00
26.	2,349	LF	PAVEMENT SEALER 4"	\$0.35	\$822.15	\$0.60	\$1,409.40	\$0.78	\$1,832.22
27.	296	LF	PAVEMENT SEALER 12"	\$0.95	\$281.20	\$1.80	\$532.80	\$2.50	\$740.00
28.	560	LF	PAVEMENT SEALER 18"	\$2.10	\$1,176.00	\$2.64	\$1,478.40	\$3.75	\$2,100.00
29.	2,349	LF	PAV SURF PREP FOR MRK (BLAST CLN) (4")	\$0.48	\$1,127.52	\$0.24	\$563.76	\$0.30	\$704.70
30.	296	LF	PAV SURF PREP FOR MRK (BLAST CLN) (12")	\$1.44	\$426.24	\$0.60	\$177.60	\$0.85	\$251.60

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CITY OF EL PASO BID TABULATION FORM



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BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Allen Concrete, LLC El Paso, TX BIDDER 1 OF 5		Black Stallion Contractors, Inc. El Paso, TX BIDDER 2 OF 5		Horizone Construction 1 Ltd. El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate III - Unit Price Schedule:									
31.	560	LF	PAV SURF PREP FOR MRK (BLAST CLN) (18")	\$2.10	\$1,176.00	\$0.90	\$504.00	\$1.30	\$728.00
32.	165	LF	REFL PAV MRK TY I (Y) 4" (SLD)	\$2.95	\$486.75	\$1.20	\$198.00	\$1.70	\$280.50
33.	224	LF	REFL PAV MRK TY I (Y) 12" (SLD)	\$2.95	\$660.80	\$3.96	\$887.04	\$5.50	\$1,232.00
34.	104	LF	REFL PAV MRK TY I (W) 4" (SLD)	\$0.95	\$98.80	\$1.20	\$124.80	\$12.35	\$1,284.40
35.	72	LF	REFL PAV MRK TY I (W) 12" (DOT)	\$2.86	\$205.92	\$4.20	\$302.40	\$5.95	\$428.40
36.	1,040	LF	REFL PAV MRK TY I (Y) 4" (SLD) (DBL)	\$1.96	\$2,038.40	\$1.92	\$1,996.80	\$2.70	\$2,808.00
37.	560	LF	REFL PAV MRK TY I (W) 18" (SLD)	\$4.35	\$2,436.00	\$5.40	\$3,024.00	\$7.60	\$4,256.00
38.	113	EA	RAISED PAVEMENT MARKINGS (TYPE Y)	\$8.14	\$919.82	\$6.00	\$678.00	\$8.50	\$960.50
39.	185	LF	SILT FENCE	\$3.50	\$647.50	\$4.80	\$888.00	\$17.10	\$3,163.50
40.	185	LF	SILT FENCE (REMOVE)	\$2.00	\$370.00	\$2.40	\$444.00	\$14.50	\$2,682.50

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Allen Concrete, LLC		Black Stallion Contractors, Inc.		Horizone Construction 1 Ltd.	
				El Paso, TX BIDDER 1 OF 5		El Paso, TX BIDDER 2 OF 5		El Paso, TX BIDDER 3 OF 5	
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals
Additive Alternate III - Unit Price Schedule:									
41.	47	LF	EROSION CONTROL LOG	\$7.00	\$329.00	\$18.00	\$846.00	\$17.50	\$822.50
42.	47	LF	EROSION CONTROL LOG (REMOVE)	\$4.50	\$211.50	\$6.00	\$282.00	\$14.15	\$665.05
43.	2	EA	FURNISH AND INSTALL 3" CALIPER TREES	\$780.00	\$1,560.00	\$624.00	\$1,248.00	\$1,270.00	\$2,540.00
44.	6	EA	LANDSCAPE AREA - BOULDERS	\$325.00	\$1,950.00	\$420.00	\$2,520.00	\$424.00	\$2,544.00
45.	1	LS	IRRIGATION SYSTEM	\$10,440.00	\$10,440.00	\$11,400.00	\$11,400.00	\$59,425.00	\$59,425.00
46.	41	EA	SHRUBS - 5 GAL	\$45.00	\$1,845.00	\$30.00	\$1,230.00	\$45.85	\$1,879.85
47.	515	SF	ROCK/GRAVEL	\$2.00	\$1,030.00	\$2.40	\$1,236.00	\$1.78	\$916.70
48.	4	MO	BARRICADES, SIGNS, AND TRAFFIC HANDLING	\$3,500.00	\$14,000.00	\$6,000.00	\$24,000.00	\$6,790.00	\$27,160.00
Sum Total – Alternative III (Items 1-48)				\$223,200.60 Contractor's Price: \$222,898.20		\$235,218.60		\$304,741.12	
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$11,160.03 Contractor's Price \$11,411.91		\$11,290.49		\$13,713.35	
Sum Total (Alternative III and Mobilization)				\$234,360.63 Contractor's Price: \$234,043.11		\$246,509.09		\$318,454.47	
AMENDMENTS ACKNOWLEDGED				N/A		N/A		N/A	
BID BOND				Yes		Yes		Yes	

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Base Bid - Unit Price Schedule:									
1.	394	SY	REMOVE EXISTING ASPHALT PAVEMENT & BASE (8")	\$8.28	\$3,262.32	\$25.36	\$9,991.84 Contractor's Price: \$9,991.02		
2.	320	SY	REMOVE CONCRETE SIDEWALK	\$6.90	\$2,208.00	\$30.29	\$9,692.80 Contractor's Price: \$9,692.36		
3.	8	EA	REMOVE CONCRETE ADA RAMP	\$276.00	\$2,208.00	\$281.75	\$2,254.00 Contractor's Price: \$2,254.04		
4.	430	LF	REMOVE CONCRETE CURB / CURB & GUTTER	\$4.14	\$1,780.20	\$4.93	\$2,119.90 Contractor's Price: \$2,120.2		
5.	5	EA	REMOVE SIGN	\$69.00	\$345.00	\$140.88	\$704.40 Contractor's Price: \$704.39		
6.	37	SY	REMOVE MISC. CONCRETE (LANDSCAPE)	\$6.90	\$255.30	\$29.94	\$1,107.78 Contractor's Price: \$1,107.65		
7.	75	SY	REMOVE MISC. LANDSCAPE	\$6.90	\$517.50	\$22.89	\$1,716.75 Contractor's Price: \$1,716.94		
8.	3	EA	REMOVE TREE/SHRUB	\$345.00	\$1,035.00	\$633.95	\$1,901.85 Contractor's Price: \$1,901.84		
9.	2	EA	ADJUST MANHOLE (VERTICAL)	\$207.00	\$414.00	\$2,535.79	\$5,071.58 Contractor's Price: \$5,071.59		
10.	2	EA	CITY MONUMENT (REMOVE)	\$138.00	\$276.00	\$704.39	\$1,408.78 Contractor's Price: \$1,408.77		

Approved: VAC
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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements

BID NO: 2021-1155

BID DATE: May 5, 2021

DEPARTMENT: Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Base Bid - Unit Price Schedule:									
11.	1	EA	REMOVE FIRE HYDRANT	\$2,070.00	\$2,070.00	\$3,169.74	\$3,169.74		
12.	232	LF	ELIM EXT PAV MRK & MRKS (4")	\$4.14	\$960.48	\$10.21	\$2,368.72 Contractor's Price: \$2,369.56		
13.	1,253	SY	ASPHALT MILL AND INLAY 2" - 4"	\$30.08	\$37,690.24	\$35.92	\$45,007.76 Contractor's Price: \$45,012.43		
14.	44	CY	COMPACTED SELECTED FILL	\$27.60	\$1,214.40	\$42.26	\$1,859.44 Contractor's Price: \$1,859.58		
15.	239	SY	6" CONC COLORED APRON	\$80.04	\$19,129.56	\$73.26	\$17,509.14 Contractor's Price: \$17,508.24		
16.	101	SY	4" CONCRETE SIDEWALK	\$55.20	\$5,575.20	\$53.89	\$5,442.89 Contractor's Price: \$5,442.45		
17.	465	LF	6" CURB AND GUTTER	\$16.56	\$7,700.40	\$20.78	\$9,662.70 Contractor's Price: \$9,662.43		
18.	296	LF	4" ROLLED CURB	\$16.56	\$4,901.76	\$23.24	\$6,879.04 Contractor's Price: \$6,880.45		
19.	15	EA	RAMP (TY II)	\$1,311.00	\$19,665.00	\$1,620.09	\$24,301.35		
20.	1	EA	RAMP (TY IV)	\$1,311.00	\$1,311.00	\$1,620.09	\$1,620.09		

Approved: YAC
Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Base Bid - Unit Price Schedule:									
21.	18	SY	MISC LANDSCAPE - (MATCH EXISTING)	\$9.32	\$167.76	\$211.32	\$3,803.76 Contractor's Price: \$3,803.69		
22.	18	SY	LANDSCAPE ROCK (3/4" FRANKLIN RED ROCK)	\$9.32	\$167.76	\$123.27	\$2,218.86 Contractor's Price: \$2,218.82		
23.	8	CY	FURNISH AND INSTALL STEMWALL (24")	\$552.00	\$4,416.00	\$598.73	\$4,789.84 Contractor's Price: \$4,789.83		
24.	2	EA	FURNISH AND INSTALL CITY MONUMENT	\$1,380.00	\$2,760.00	\$1,620.89	\$3,241.78 Contractor's Price: \$3,240.18		
25.	1	EA	INSTALL FIRE HYDRANT	\$9,660.00	\$9,660.00	\$6,832.55	\$6,832.55		
26.	56	EA	FURNISH AND INSTALL SIGNS	\$655.00	\$36,680.00	\$774.83	\$43,390.48 Contractor's Price: \$43,390.23		
27.	3,310	LF	PAVEMENT SEALER 4"	\$0.63	\$2,085.30	\$0.42	\$1,390.20 Contractor's Price: \$1,398.91		
28.	393	LF	PAVEMENT SEALER 12"	\$2.04	\$801.72	\$1.20	\$471.60 Contractor's Price: \$470.60		
29.	1	EA	PAVEMENT SEALER (ARROW)	\$60.72	\$60.72	\$19.72	\$19.72		
30.	580	LF	PAVEMENT SEALER 18"	\$3.04	\$1,763.20	\$1.83	\$1,061.40 Contractor's Price: \$1,062.22		

Approved: YAC
Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements
BID DATE: May 5, 2021

BID NO: 2021-1155
DEPARTMENT: Capital Improvement

				Karlsruher, Inc. dba CSA El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Base Bid - Unit Price Schedule:									
31.	3,310	LF	PAV SURF PREP FOR MRK (BLAST CLN) (4")	\$0.23	\$761.30	\$0.56	\$1,853.60 Contractor's Price: \$1,865.22		
32.	393	LF	PAV SURF PREP FOR MRK (BLAST CLN) (12")	\$0.69	\$271.17	\$1.69	\$664.17 Contractor's Price: \$664.38		
33.	1	EA	PAV SURF PREP FOR MRK (BLAST CLN) (ARROW)	\$45.54	\$45.54	\$54.94	\$54.94		
34.	580	LF	PAV SURF PREP FOR MRK (BLAST CLN) (18")	\$1.04	\$603.20	\$2.47	\$1,432.60 Contractor's Price: \$1,429.91		
35.	1	EA	REFL PAV MRK TY I (W) (ARROW)	\$207.00	\$207.00	\$218.36	\$218.36		
36.	200	LF	REFL PAV MRK TY I (Y) 4" (SLD)	\$1.38	\$276.00	\$4.06	\$812.00 Contractor's Price: \$811.45		
37.	321	LF	REFL PAV MRK TY I (Y) 12" (SLD)	\$4.49	\$1,441.29	\$3.73	\$1,197.33 Contractor's Price: \$1,198.37		
38.	316	LF	REFL PAV MRK TY I (W) 4" (SLD)	\$1.38	\$436.08	\$1.20	\$379.20 Contractor's Price: \$378.40		
39.	72	LF	REFL PAV MRK TY I (W) 12" (DOT)	\$4.83	\$347.76	\$3.66	\$263.52 Contractor's Price: \$263.72		
40.	1,397	LF	REFL PAV MRK TY I (Y) 4" (SLD) (DBL)	\$2.21	\$3,087.37	\$2.47	\$3,450.59 Contractor's Price: \$3,444.10		

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2021-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Base Bid - Unit Price Schedule:									
41.	580	LF	REFL PAV MRK TY I (W) 18" (SLD)	\$6.21	\$3,601.80	\$5.56	\$3,224.80 Contractor's Price: \$3,227.50		
42.	124	EA	RAISED PAVEMENT MARKINGS (TYPE Y)	\$6.90	\$855.60	\$10.42	\$1,292.08 Contractor's Price: \$1,292.69		
43.	336	LF	SILT FENCE	\$2.76	\$927.36	\$4.23	\$1,421.28 Contractor's Price: \$1,420.04		
44.	336	LF	SILT FENCE (REMOVE)	\$0.69	\$231.84	\$2.11	\$708.96 Contractor's Price: \$710.02		
45.	30	LF	EROSION CONTROL LOG	\$10.35	\$310.50	\$13.38	\$401.40 Contractor's Price: \$401.50		
46.	30	LF	EROSION CONTROL LOG (REMOVE)	\$1.38	\$41.40	\$1.41	\$42.30 Contractor's Price: \$42.26		
47.	4	EA	FURNISH AND INSTALL 3" CALIPER TREES	\$621.00	\$2,484.00	\$1,155.19	\$4,620.76 Contractor's Price: \$4,620.78		
48.	6	EA	LANDSCAPE AREA - BOULDERS	\$345.00	\$2,070.00	\$457.85	\$2,747.10 Contractor's Price: \$2,747.11		
49.	1	LS	IRRIGATION SYSTEM	\$12,000.00	\$12,000.00	\$84,526.42	\$84,526.42		
50.	50	EA	SHRUBS - 5 GAL	\$41.40	\$2,070.00	\$37.33	\$1,866.50 Contractor's Price: \$1,866.63		

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155

BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Base Bid - Unit Price Schedule:									
51.	770	SF	ROCK/GRAVEL	\$1.38	\$1,062.60	\$1.41	\$1,085.70 Contractor's Price: \$1,084.76		
52.	4	MO	BARRICADES, SIGNS, AND TRAFFIC HANDLING	\$2,760.00	\$11,040.00	\$2,535.79	\$10,143.16 Contractor's Price: \$10,143.17		
Sum Total – Base Bid I (Items 1-52)				\$215,253.63 Contractor's Price: \$208,287.63		\$343,417.51 Contractor's Price: \$343,433.60			
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$6,300.00		\$0.00			
Sum Total (Base Bid I and Mobilization)				\$221,553.63 Contractor's Price: \$214,587.63		\$343,417.51 Contractor's Price: \$343,433.60			

Approved: VAC
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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate I - Unit Price Schedule:									
1.	286	SY	REMOVE EXISTING ASPHALT PAVEMENT & BASE (8")	\$8.28	\$2,368.08	\$57.49	\$16,442.14		
							Contractor's Price: \$16,443.29		
2.	20	LF	REMOVE CONCRETE CURB / CURB & GUTTER	\$8.28	\$165.60	\$42.16	\$843.20		
							Contractor's Price: \$843.25		
3.	2	EA	REMOVE SIGN	\$69.00	\$138.00	\$191.65	\$383.30		
							Contractor's Price: \$383.29		
4.	1	EA	CITY MONUMENT (REMOVE)	\$69.00	\$69.00	\$958.23	\$958.23		
5.	72	LF	ELIM EXT PAV MRK & MRKS (18")	\$6.90	\$496.80	\$47.15	\$3,394.80		
							Contractor's Price: \$3,394.45		
6.	300	LF	ELIM EXT PAV MRK & MRKS (4")	\$4.14	\$1,242.00	\$13.89	\$4,167.00		
							Contractor's Price: \$4,168.32		
7.	40	LF	ELIM EXT PAV MRK & MRKS (24")	\$8.28	\$331.20	\$61.33	\$2,453.20		
							Contractor's Price: \$2,453.08		
8.	44	SY	FURNISH AND INSTALL 2.5-INCH HMAC TYPE "D" PAVEMENT	\$69.00	\$3,036.00	\$114.99	\$5,059.56		
							Contractor's Price: \$5,059.47		
9.	58	CY	COMPACTED SELECTED FILL	\$27.60	\$1,600.80	\$76.66	\$4,446.28		
							Contractor's Price: \$4,446.21		
10.	376	LF	6" CURB AND GUTTER	\$19.32	\$7,264.32	\$28.27	\$10,629.52		
							Contractor's Price: \$10,628.73		

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements
BID DATE: May 5, 2021

BID NO: 2020-1155
DEPARTMENT: Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate I - Unit Price Schedule:									
11.	1	EA	RAMP (TY III)	\$1,311.00	\$1,311.00	\$2,203.94	\$2,203.94		
12.	2	EA	RAMP (TY IV)	\$1,311.00	\$2,622.00	\$2,203.94	\$4,407.88		
13.	1	EA	FURNISH AND INSTALL CITY MONUMENT	\$1,380.00	\$1,380.00	\$4,791.17	\$4,791.17		
14.	14	EA	FURNISH AND INSTALL SIGNS	\$655.00	\$9,170.00	\$1,245.70	\$17,439.80 Contractor's Price: \$17,439.86		
15.	2,312	LF	PAVEMENT SEALER 4"	\$0.63	\$1,456.56	\$0.57	\$1,317.84 Contractor's Price: \$1,329.26		
16.	842	LF	PAVEMENT SEALER 12"	\$2.04	\$1,717.68	\$1.63	\$1,372.46 Contractor's Price: \$1,371.62		
17.	28	LF	PAVEMENT SEALER 24"	\$3.04	\$85.12	\$3.26	\$91.28 Contractor's Price: \$91.22		
18.	60	LF	PAVEMENT SEALER 18"	\$4.14	\$248.40	\$2.49	\$149.40 Contractor's Price: \$149.48		
19.	2,312	LF	PAV SURF PREP FOR MRK (BLAST CLN) (4")	\$0.23	\$531.76	\$0.77	\$1,780.24 Contractor's Price: \$1,772.35		
20.	842	LF	PAV SURF PREP FOR MRK (BLAST CLN) (12")	\$0.69	\$580.98	\$2.30	\$1,936.60 Contractor's Price: \$1,936.40		

Approved: YAC
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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate I - Unit Price Schedule:									
21.	28	LF	PAV SURF PREP FOR MRK (BLAST CLN) (24")	\$1.38	\$38.64	\$1.15	\$32.20		
22.	60	LF	PAV SURF PREP FOR MRK (BLAST CLN) (18")	\$1.04	\$62.40	\$4.54	\$272.40 Contractor's Price: \$272.52		
23.	842	LF	REFL PAV MRK TY I (Y) 12" (SLD)	\$4.49	\$3,780.58	\$4.98	\$4,193.16 Contractor's Price: \$4,195.53		
24.	1,156	LF	REFL PAV MRK TY I (Y) 4" (SLD) (DBL)	\$2.21	\$2,554.76	\$3.35	\$3,872.60 Contractor's Price: \$3,877.01		
25.	60	LF	REFL PAV MRK TY I (W) 18" (SLD)	\$6.21	\$372.60	\$7.57	\$454.20		
26.	39	EA	RAISED PAVEMENT MARKINGS (TYPE Y)	\$6.90	\$269.10	\$14.18	\$553.02 Contractor's Price: \$553.09		
27.	6	EA	REFL PAV MRK TY I(Y)(MED NOSE)	\$276.00	\$1,656.00	\$502.11	\$3,012.66 Contractor's Price: \$3,012.69		
28.	28	LF	REFL PAV MRK TY I (W) 24" (SLD)	\$8.28	\$231.84	\$9.87	\$276.36 Contractor's Price: \$276.35		
29.	66	LF	EROSION CONTROL LOG	\$10.35	\$683.10	\$18.21	\$1,201.86 Contractor's Price: \$1,201.63		
30.	66	LF	EROSION CONTROL LOG (REMOVE)	\$1.38	\$91.08	\$3.83	\$252.78 Contractor's Price: \$252.97		

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CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate I - Unit Price Schedule:									
31.	4	EA	FURNISH AND INSTALL 3" CALIPER TREES	\$621.00	\$2,484.00	\$1,571.50	\$6,286.00 Contractor's Price: \$6,286.01		
32.	5	EA	LANDSCAPE AREA - BOULDERS	\$345.00	\$1,725.00	\$622.85	\$3,114.25 Contractor's Price: \$3,114.26		
33.	1	LS	IRRIGATION SYSTEM	\$12,000.00	\$12,000.00	\$6,036.87	\$6,036.87		
34.	70	EA	SHRUBS - 5 GAL	\$41.40	\$2,898.00	\$67.08	\$4,695.60 Contractor's Price: \$4,695.35		
35.	1,393	SF	ROCK/GRAVEL	\$1.38	\$1,922.34	\$1.92	\$2,674.56 Contractor's Price: \$2,669.64		
36.	2	MO	BARRICADES, SIGNS, AND TRAFFIC HANDLING	\$1,173.00	\$2,346.00	\$2,587.23	\$5,174.46		
Sum Total – Alternative I (Items 1-36)				\$68,930.74		\$126,370.82 Contractor's Price: \$126,376.29			
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$2,000.00		\$0.00			
Sum Total (Alternative I and Mobilization)				\$70,930.74		\$126,370.82 Contractor's Price: \$126,376.29			

Approved: YAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate II - Unit Price Schedule:									
1.	19	EA	FURNISH AND INSTALL SIGNS	\$655.00	\$12,445.00	\$1,472.63	\$27,979.97 Contractor's Price: \$27,979.94		
2.	5,824	LF	PAVEMENT SEALER 4"	\$0.63	\$3,669.12	\$0.68	\$3,960.32 Contractor's Price: \$3,958.43		
3.	1,254	LF	PAVEMENT SEALER 6"	\$2.04	\$2,558.16	\$0.91	\$1,141.14 Contractor's Price: \$1,136.42		
4.	8	EA	PAVEMENT SEALER (ARROW)	\$60.72	\$485.76	\$31.72	\$253.76 Contractor's Price: \$253.75		
5.	27	EA	PAVEMENT SEALER (BIKE ARROW)	\$48.30	\$1,304.10	\$67.97	\$1,835.19 Contractor's Price: \$1,835.12		
6.	27	EA	PAVEMENT SEALER (BIKE SYMBOL)	\$48.30	\$1,304.10	\$67.97	\$1,835.19 Contractor's Price: \$1,835.12		
7.	8	EA	REFL PAV MRK TY I (W) (ARROW)	\$207.00	\$1,656.00	\$158.59	\$1,268.72 Contractor's Price: \$1,268.73		
8.	232	SF	PAVEMENT SEALER (SOLID GREEN BLOCK)	\$13.80	\$3,201.60	\$15.86	\$3,679.52 Contractor's Price: \$3,679.31		
9.	5,824	LF	PAV SURF PREP FOR MRK (BLAST CLN) (4")	\$0.23	\$1,339.52	\$0.91	\$5,299.84 Contractor's Price: \$5,277.90		
10.	1,254	LF	PAV SURF PREP FOR MRK (BLAST CLN) (6")	\$0.37	\$463.98	\$1.25	\$1,567.50 Contractor's Price: \$1,562.57		

Approved: VAC
Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO: 2020-1155**
BID DATE: May 5, 2021 **DEPARTMENT: Capital Improvement**

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate II - Unit Price Schedule:									
11.	27	EA	PAV SURF PREP FOR MRK (BLAST CLN) (BIKE ARROW)	\$34.50	\$931.50	\$124.61	\$3,364.47 Contractor's Price: \$3,364.39		
12.	27	EA	PAV SURF PREP FOR MRK (BIKE SYMBOL)	\$34.50	\$931.50	\$124.61	\$3,364.47 Contractor's Price: \$3,364.39		
13.	8	EA	PAV SURF PREP FOR MRK (BLAST CLN) (ARROW)	\$45.54	\$364.32	\$124.61	\$996.88 Contractor's Price: \$996.86		
14.	232	SF	PAV SURF PREP FOR MRK (SOLID BLOCK)	\$1.38	\$320.16	\$33.98	\$7,883.36 Contractor's Price: \$7,884.23		
15.	524	LF	REFL PAV MRK TY I (W) 4" (BRK)	\$1.38	\$723.12	\$2.04	\$1,068.96 Contractor's Price: \$1,068.45		
16.	1,556	LF	REFL PAV MRK TY I (W) 4" (SLD)	\$1.38	\$2,147.28	\$2.04	\$3,174.24 Contractor's Price: \$3,176.80		
17.	1,254	LF	REFL PAV MRK TY I (W) 6" (SOLID RAISED PROFILE)	\$3.66	\$4,589.64	\$5.89	\$7,386.06 Contractor's Price: \$7,386.70		
18.	1,872	LF	REFL PAV MRK TY I (Y) 4" (SLD) (DBL)	\$2.21	\$4,137.12	\$3.96	\$7,413.12 Contractor's Price: \$7,422.05		
19.	27	EA	REFL PAV MRK TYPE I (W) (BIKE SYML)	\$303.60	\$8,197.20	\$668.35	\$18,045.45 Contractor's Price: \$18,045.36		
20.	27	EA	REFL PAV MRK TYPE I (W) (BIKE ARROW)	\$158.70	\$4,284.90	\$305.85	\$8,257.95 Contractor's Price: \$8,258.05		

Approved: VAC
Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate II - Unit Price Schedule:									
21.	232	SF	REFL PAV MRK TY I (GREEN) (SLD)	\$13.80	\$3,201.60	\$192.57	\$44,676.24 Contractor's Price: \$44,677.28		
22.	1	MO	BARRICADES, SIGNS, AND TRAFFIC HANDLING	\$690.00	\$690.00	\$3,058.54	\$3,058.54		
Sum Total – Alternative II (Items 1-22)				\$58,945.68		\$157,510.89 Contractor's Price: \$157,490.36			
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$1,700.00		\$0.00			
Sum Total (Alternative I and Mobilization)				\$60,645.68		\$157,510.89 Contractor's Price: \$157,490.36			

Approved: YAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO: 2020-1155**
BID DATE: May 5, 2021 **DEPARTMENT: Capital Improvement**

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate III - Unit Price Schedule:									
1.	293	SY	REMOVE EXISTING ASPHALT PAVEMENT & BASE (8")	\$8.28	\$2,426.04	\$52.31	\$15,326.83		
							Contractor's Price: \$15,326.29		
2.	243	SY	REMOVE CONCRETE SIDEWALK	\$8.28	\$2,012.04	\$52.31	\$12,711.33		
							Contractor's Price: \$12,710.88		
3.	8	EA	REMOVE CONCRETE ADA RAMP	\$345.00	\$2,760.00	\$435.90	\$3,487.20		
							Contractor's Price: \$3,487.21		
4.	490	LF	REMOVE CONCRETE CURB / CURB & GUTTER	\$5.52	\$2,704.80	\$4.36	\$2,136.40		
							Contractor's Price: \$2,135.92		
5.	4	EA	REMOVE SIGN	\$69.00	\$276.00	\$174.36	\$697.44		
6.	46	SY	REMOVE MISC. CONCRETE (LANDSCAPE)	\$6.90	\$317.40	\$34.87	\$1,604.02		
							Contractor's Price: \$1,604.12		
7.	131	SY	REMOVE MISC. LANDSCAPE	\$6.90	\$903.90	\$34.87	\$4,567.97		
							Contractor's Price: \$4,568.24		
8.	4	EA	REMOVE TREE/SHRUB	\$345.00	\$1,380.00	\$828.21	\$3,312.84		
							Contractor's Price: \$3,312.85		
9.	2	EA	ADJUST MANHOLE (VERTICAL)	\$207.00	\$414.00	\$3,138.49	\$6,276.98		
10.	1	EA	CITY MONUMENT (REMOVE)	\$69.00	\$69.00	\$871.80	\$871.80		

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate III - Unit Price Schedule:									
11.	2	EA	RELOCATE BOULDER	\$69.00	\$138.00	\$495.90	\$991.80 Contractor's Price: \$871.80		
12.	1,294	SY	ASPHALT MILL AND INLAY 2" - 4"	\$30.08	\$38,923.52	\$44.46	\$57,531.24 Contractor's Price: \$57,533.73		
13.	8	SY	FURNISH AND INSTALL 2.5-INCH HMAC TYPE "D" PAVEMENT	\$69.00	\$552.00	\$323.44	\$2,587.52 Contractor's Price: \$2,587.51		
14.	33	CY	COMPACTED SELECTED FILL	\$27.60	\$910.80	\$69.74	\$2,301.42 Contractor's Price: \$2,301.56		
15.	176	SY	6" CONC COLORED APRON	\$80.00	\$14,080.00	\$78.46	\$13,808.96 Contractor's Price: \$13,809.35		
16.	78	SY	4" CONCRETE SIDEWALK	\$55.20	\$4,305.60	\$63.64	\$4,963.92 Contractor's Price: \$4,964.04		
17.	434	LF	6" CURB AND GUTTER	\$16.56	\$7,187.04	\$25.28	\$10,971.52 Contractor's Price: \$10,972.51		
18.	257	LF	4" ROLLED CURB	\$16.56	\$4,255.92	\$25.28	\$6,496.96 Contractor's Price: \$6,497.54		
19.	2	EA	RAMP (TY I)	\$1,311.00	\$2,622.00	\$2,005.15	\$4,010.30 Contractor's Price: \$4,010		
20.	12	EA	RAMP (TY II)	\$1,311.00	\$15,732.00	\$2,005.15	\$24,061.80 Contractor's Price: \$24,061.75		

Approved: YAC
 Date: 5/27/2021



**CITY OF EL PASO
 BID TABULATION FORM**



BID TITLE: Gene Torres NTMP Improvements **BID NO: 2020-1155**
BID DATE: May 5, 2021 **DEPARTMENT: Capital Improvement**

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate III - Unit Price Schedule:									
21.	2	EA	RAMP (TY IV)	\$1,311.00	\$2,622.00	\$2,005.15	\$4,010.30 Contractor's Price: \$4,010.29		
22.	79	SY	LANDSCAPE ROCK (3/4" FRANKLIN RED ROCK)	\$9.32	\$736.28	\$1.74	\$137.46 Contractor's Price: \$137.74		
23.	5	CY	FURNISH AND INSTALL STEMWALL (24")	\$552.00	\$2,760.00	\$845.65	\$4,228.25 Contractor's Price: \$4,228.24		
24.	1	EA	FURNISH AND INSTALL CITY MONUMENT	\$1,380.00	\$1,380.00	\$4,359.01	\$4,359.01		
25.	56	EA	FURNISH AND INSTALL SIGNS	\$655.00	\$36,680.00	\$1,133.34	\$63,467.04 Contractor's Price: \$63,467.22		
26.	2,349	LF	PAVEMENT SEALER 4"	\$0.63	\$1,479.87	\$0.52	\$1,221.48 Contractor's Price: \$1,228.72		
27.	296	LF	PAVEMENT SEALER 12"	\$2.04	\$603.84	\$1.48	\$438.08 Contractor's Price: \$438.69		
28.	560	LF	PAVEMENT SEALER 18"	\$3.04	\$1,702.40	\$2.27	\$1,271.20 Contractor's Price: \$1,269.34		
29.	2,349	LF	PAV SURF PREP FOR MRK (BLAST CLN) (4")	\$0.23	\$540.27	\$0.70	\$1,644.30 Contractor's Price: \$1,638.29		
30.	296	LF	PAV SURF PREP FOR MRK (BLAST CLN) (12")	\$0.69	\$204.24	\$2.09	\$618.64 Contractor's Price: \$619.33		

Approved: VAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate III - Unit Price Schedule:									
31.	560	LF	PAV SURF PREP FOR MRK (BLAST CLN) (18")	\$1.04	\$582.40	\$3.05	\$1,708.00 Contractor's Price: \$1,708.73		
32.	165	LF	REFL PAV MRK TY I (Y) 4" (SLD)	\$1.38	\$227.70	\$3.05	\$503.25 Contractor's Price: \$503.47		
33.	224	LF	REFL PAV MRK TY I (Y) 12" (SLD)	\$4.49	\$1,005.76	\$4.62	\$1,034.88 Contractor's Price: \$1,035.00		
34.	104	LF	REFL PAV MRK TY I (W) 4" (SLD)	\$1.38	\$143.52	\$1.57	\$163.28 Contractor's Price: \$163.20		
35.	72	LF	REFL PAV MRK TY I (W) 12" (DOT)	\$4.83	\$347.76	\$4.53	\$326.16 Contractor's Price: \$326.40		
36.	1,040	LF	REFL PAV MRK TY I (Y) 4" (SLD) (DBL)	\$2.21	\$2,298.40	\$3.05	\$3,172.00 Contractor's Price: \$3,173.36		
37.	560	LF	REFL PAV MRK TY I (W) 18" (SLD)	\$6.21	\$3,477.60	\$6.89	\$3,858.40 Contractor's Price: \$3,856.85		
38.	113	EA	RAISED PAVEMENT MARKINGS (TYPE Y)	\$6.90	\$779.70	\$12.90	\$1,457.70 Contractor's Price: \$1,458.00		
39.	185	LF	SILT FENCE	\$2.76	\$510.60	\$4.97	\$919.45 Contractor's Price: \$919.32		
40.	185	LF	SILT FENCE (REMOVE)	\$1.38	\$255.30	\$4.36	\$806.60 Contractor's Price: \$806.42		

Approved: YAC
 Date: 5/27/2021



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Gene Torres NTMP Improvements **BID NO:** 2020-1155
BID DATE: May 5, 2021 **DEPARTMENT:** Capital Improvement

				Karlsruher, Inc. dba CSA Constructors El Paso, TX BIDDER 4 OF 5		PERIKIN Enterprises, LLC Albuquerque, NM BIDDER 5 OF 5			
ITEM NO.	APX QTY	UNIT	BRIEF DESCRIPTION OF ITEM	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals	Unit Price (In Figures)	Total Amount (Quantity X Unit Price) Do Not Round Only Two Decimals		
Additive Alternate III - Unit Price Schedule:									
41.	47	LF	EROSION CONTROL LOG	\$10.35	\$486.45	\$16.56	\$778.32 Contractor's Price: \$778.52		
42.	47	LF	EROSION CONTROL LOG (REMOVE)	\$1.38	\$64.86	\$3.49	\$164.03 Contractor's Price: \$163.90		
43.	2	EA	FURNISH AND INSTALL 3" CALIPER TREES	\$621.00	\$1,242.00	\$1,429.76	\$2,859.52 Contractor's Price: \$2,859.51		
44.	6	EA	LANDSCAPE AREA - BOULDERS	\$345.00	\$2,070.00	\$566.67	\$3,400.02 Contractor's Price: \$3,400.03		
45.	1	LS	IRRIGATION SYSTEM	\$12,000.00	\$12,000.00	\$5,448.77	\$5,448.77		
46.	41	EA	SHRUBS - 5 GAL	\$41.40	\$1,697.40	\$61.03	\$2,502.23 Contractor's Price: \$2,502.07		
47.	515	SF	ROCK/GRAVEL	\$1.38	\$710.70	\$1.74	\$896.10 Contractor's Price: \$897.96		
48.	4	MO	BARRICADES, SIGNS, AND TRAFFIC HANDLING	\$2,760.00	\$11,040.00	\$3,661.57	\$14,646.28		
Sum Total – Alternative III (Items 1-48)				\$189,619.11 Contractor's Price: \$189,618.51		\$304,759.00 Contractor's Price: \$304,646.49			
Mobilization (Not to exceed 5% of Sum Total of Base Bid)				\$5,600.00		Left Blank			
Sum Total (Alternative III and Mobilization)				\$195,219.11 Contractor's Price: \$195,218.51		\$304,759.00 Contractor's Price: \$304,646.49			
AMENDMENTS ACKNOWLEDGED				N/A		N/A			
BID BOND				Yes		Yes			

Approved: YAC
 Date: 5/27/2021

2021-1155 Gene Torres NTMP Improvements

View List

1	Acosta, German	Zayza Irrigation And
2	Allen, Miguel	Allen Concrete, Inc.
3	Alshouse, Aaron	Dustrol Inc.
4	Aragon, Yvonne	AMPTX Electric
5	Assistant, Marketing	Bridgefamer And Ass
6	Austin, Fork	Wayne Enterprises
7	Balai, Rakesh	i- Sourcing Technolo
8	Banquil, Lovely	
9	Bid, Judge	BidJudge.com
10	Bjornsson, Ron	Smartprocure
11	Cardiel, Aaron	Smith And Aguirre Co
12	Cervantes, Marlana	J. CARRIZAL GENERAL
13	Cody, Brannon	Integrated Marketing
14	Concha, David	CEA Group
15	Concha, Joe	Iron Horse Electrica
16	Deg, Maria	Contractors Register
17	Diaz, Andrew	Perikin Enterprises
18	Diaz, Christian	TIA Facility Service
19	Dittmar, Mark	Access Communication
20	Drapes, Michael	MTI Ready Mix
21	Edwards, Bill	Contech
22	Exton, Pamela	Construction Journal
23	Gamboa, Lorenzo	Gamboa Electric Inc
24	Gaynor, Shabron	IMS
25	Gibson, Patty	construction Bid Sou
26	Gomez, Priscilla	American Pavement Pr
27	Gonzalez, Ruben	Lomeli and sons Land
28	Guillermo, Ovies	J.A.R
29	GUTIERREZ, MANNY	MANNY'S LANDSCAPE AN
30	HARRISON, MIKE	DEL MAR CONTRACTING,
31	Hernandez, Carlos	Lesna Construction,
32	Hernandez, Cecilia	The PlanIt Room
33	Hessney, Steve	Bowen Industrial Con
34	Hudson, Brad	Direx Construction,
35	Jameson, Jackie	Twincrest Technologi
36	Jaramillo, Jorge	Fulcrum Contracting
37	Jones, Kim	Prime Vendor Inc.
38	Jorge, Ojeda	HAWK
39	Kalfayan, Daniel	Sundt Construction
40	Kyle, Bellomy	ConstructConnect
41	Loganathan, Jayalakshmi	Dodge Data And Analy
42	Lopez, Rafael	Perikin Enterprises,
43	Lowrance, Gloria	Jobe Materials, L.P.
44	Lujan, Rosie	ECM International
45	Luna, Hector	Black Stallion Contr

2021-1155 Gene Torres NTMP Improvements

View List

46	Madrazo, Geoffrey	LOI Engineers
47	Maldonado, Mariana	Horizone Constructio
48	Management, Source	Deltek
49	Medlock, Steve	Medlock Commercial C
50	Molina, Marcos	International Eagle
51	Morris, Bryan	RBM Engineeering, In
52	mota, pablo	Martinez Brothers Co
53	Motta, Alejandro	Tri-State Electric,
54	Mulligan, Matthew	HB Construction
55	Naranjo, Lizandro	Lizandro Naranjo
56	Olguin, Jeannette	Vitual Builders Exch
57	Oney, Hilary	CSA Constructors
58	ortiz, jorge	Bain Construction
59	Ortiz, Lupe	Prime Irrigation And
60	Peggy, Koehn	Dodge Data
61	Pena, David	Accurate electric
62	Reyes, Carlos	Black Stallion Group
63	Rivas, Fernando	GCC Sun City Materia
64	Romano, Crystal	Southwest Hazard Con
65	Rugh, John	AMTEK
66	Ruiz, Erika	Vertex Contractors,
67	Sambrano, Michael	Gracen Eng. And Cons
68	Schmeltzer, Lauren	Lochness Medical Sup
69	Serrano, Victor	Veliz Construction
70	Shane, Coler	Aztec Contractors
71	Simental, Tony	Synergy Temperature
72	Skertchly, Edgar	AAA General Contrato
73	Soto, Daniel	DRS Rock Materials,
74	Soto, Lorena	El Paso Sanitation S
75	Soto, Mauro	LAC Construction
76	Thomas, Tim	Benningfield Steel F
77	urteaga, Ernesto	RCPM
78	Valdespino, Carlos	Roman Construction
79	Williams, Mark	Barrier Fence LLC
80	Wood, Jane	Construction Reporte



Gene Torres NTMP Improvements

Solicitation No: 2021-1155

June 22, 2021

Strategic Plan Goal:

7) Enhance and Sustain El Paso's Infrastructure Network

Project Details



Location:	Gene Torres, Henry Phipps & Scott Simpson
District(s):	7
Total Budget:	\$740,430.51
Funding Source:	2013 Street Infrastructure

Project Details

- Installation of traffic calming measures to slow vehicular traffic in residential areas and reduce the potential for accidents
- Traffic circles to be installed at four intersections; additional improvements include the following:
 - ADA accessibility
 - Sidewalk and parkway upgrades
 - Bike lane and left turn lane signage and striping along Gene Torres from Pellicano to Vista Del Sol
 - Three medians; two along Gene Torres and one along Scott Simpson



Project Location



Traffic Circles

1. Gene Torres Dr. at Scott Simpson Dr.
2. Gene Torres Dr. at Jim Thorpe Dr.
3. Henry Phipps Dr. at Scott Simpson Dr.
4. Scott Simpson Dr. at Greg Powers Dr.

Medians

5. Gene Torres Dr.
6. Scott Simpson Dr.



Existing Conditions



Project Rendering



Procurement Summary



- **Procurement Method**
 - Solicitation advertised on April 6, 2021 and April 13, 2021
 - Five (5) firms submitted bids, Four (4) local vendors
 - Recommendation
 - To award the construction contract to Karlsrusher, Inc. bda CSA Constructors in the amount of \$548,349.16

- **Construction Schedule**
 - Start: Fall / 2021
 - End: Summer / 2022





Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





Legislation Text

File #: 21-562, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 8

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Luis Zamora, (915) 212-1552

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance granting Special Permit No. PZST21-00001, to allow for a 100% reduction in parking on the property described as All of Lots 1-6 & 11-20, Block 266, Campbell Addition, City of El Paso, El Paso County, Texas, pursuant to Section 20.14.070.B of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code.

The proposed special permit and detailed site development plan meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.

Applicant: SLI Engineering, c/o Georges Halloul, PZST21-00001

[POSTPONED FROM 05-25-2021]

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: May 25, 2021
PUBLIC HEARING DATE: June 22, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Luis Zamora, (915) 212-1552

DISTRICT(S) AFFECTED: District 8

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance granting Special Permit No. PZST21-00001, to allow for a 100% reduction in parking on the property described as All of Lots 1-6 & 11-20, Block 266, Campbell Addition, City of El Paso, El Paso County, Texas, pursuant to Section 20.14.070.B of the El Paso City Code. The penalty being as provided in Chapter 20.24 of the El Paso City Code.

The proposed special permit and detailed site development plan meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.
Applicant: SLI Engineering, c/o Georges Halloul, PZST21-00001

BACKGROUND / DISCUSSION:

The applicant is requesting approval of a special permit and detailed site development plan to allow for a 100% reduction in parking for a proposed multi-family complex, which consist of one hundred thirty-six (136) apartment units and requires two hundred four (204) parking spaces. City Plan Commission recommended 9-0 to approve the special permit and detailed site development plan on April 22, 2021. As of May 18, 2021, staff has received one (1) letter in favor; three (3) calls, two (2) emails, and five (5) letters in opposition to the special permit request. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Kevin Smith for

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE GRANTING SPECIAL PERMIT NO. PZST21-00001, TO ALLOW FOR A 100% REDUCTION IN PARKING ON THE PROPERTY DESCRIBED AS ALL OF LOTS 1-6 & 11-20, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS, PURSUANT TO SECTION 20.14.070.B OF THE EL PASO CITY CODE. THE PENALTY BEING AS PROVIDED IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, the Housing Authority of the City of El Paso, has applied for a Special Permit under Section 20.14.070.B of the El Paso City Code to allow for a 100% parking reduction; and

WHEREAS, a report was made by the City Plan Commission and a public hearing was held regarding such application; and,

WHEREAS, the City Plan Commission has recommended approval of the subject Special Permit; and

WHEREAS, the subject Special Permit has been submitted to the City Council of the City of El Paso for review and approval; and

WHEREAS, the City Council of the City of El Paso finds that the application conforms to all requirements of Section 20.04.320 of the El Paso City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the property described as follows, is in a G-MU (General Mixed Use) District:

All of Lots 1-6 & 11 -20, Block 266, Campbell Addition, City of El Paso, El Paso County, Texas; and,

2. That the City Council hereby grants a Special Permit under Section 20.14.070.B of the El Paso City Code to allow for 100% Parking Reduction on the property described in Paragraph 1 of this Ordinance; and,

3. That this Special Permit is issued subject to the development standards in the G-MU (General Mixed Use) District regulations and is subject to the approved Detailed Site Development Plan signed by the Applicant, the City Manager and the Executive Secretary to the City Plan Commission. A copy of this plan is attached hereto as **Exhibit "A"** and is incorporated herein by reference for all purposes, more particularly described by the metes and bounds attached as **Exhibit "B"** and,

4. That if at any time the Applicant fails to comply with any of the requirements of this Ordinance, **Special Permit No. PZST21-00001**, shall be subject to termination; construction or occupancy shall be discontinued; and the Applicant shall be subject to the penalty provisions of Chapter 20.24 and any other legal or equitable remedy; and,

5. That the Applicant shall sign an Agreement incorporating the requirements of this Ordinance. Such Agreement shall be signed and filed with the Zoning Administrator and the Executive Secretary to the City Plan Commission before building permits are issued.

ADOPTED this ___ day of _____, 2021.

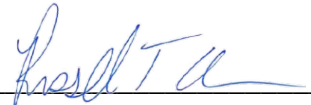
THE CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

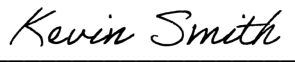
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Russell Abeln
Assistant Attorney

APPROVED AS TO CONTENT:

 for

Philip F. Etiwe, Director
Planning & Inspections Department

(Agreement on following page)

AGREEMENT

Housing Authority of the City of El Paso, the Applicant referred to in the above Ordinance, hereby agrees to develop the above-described property in accordance with the approved Detailed Site Development Plan attached to same Ordinance, and in accordance with the standards identified in the G-MU (General Mixed Use) District regulations, and subject to all other requirements set forth in this Ordinance.

EXECUTED this _____ day of _____, 2021.

Housing Authority of the City of El Paso

(Signature)

(Name/Title)

ACKNOWLEDGMENT

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument is acknowledged before me on this _____ day of _____, 2021, by _____ for Housing Authority of the City of El Paso as Applicant.

(Seal)

Notary Public, State of Texas
Signature

Printed or Typed Name

My Commission Expires:

(Exhibits on next page)

EXHIBIT A

PROJECT LEGEND - FOR REPRESENTATION PURPOSES ONLY	
SYMBOL	S.F. / ACRE
	OPEN SPACES OPEN SPACES = 25,978 SF = 0.596 ACRES
	OPEN WALKWAYS / OVERHANGS / PATIOS
	BUILDING FOOTPRINT SEE BUILDING #1 AND #2 IN SITE
	NONRESIDENTIAL
	BICYCLE PARKING
	FIRE APPARATUS
	RETAINING WALLS N/A
	FENCE / SCREEN N/A
	STORM WATER DRAINAGE N/A
	ACCESSIBLE ROUTES N/A

415 Montana - HACEP - Nuestra Señora
 1 - Architectural style
 Transitional style as a midpoint between traditional and modern building to be in harmony with the surrounding architecture styles, stucco and metal clad exteriors that will be taking some elements of neighborhood St. George Church and some of the stucco clad bungalow houses/apartments, creating a contemporary cohesive look.
 Existing abandoned parking garage will be rehabilitated to be improved up to current building codes and standards.
 The exterior will be screen and modernize to harmonized and complement the residential building complex.
 2 - Compatibility of buildings and other improvements as determined by their arrangement, bulk, form, character and landscaping to establish a livable and harmonious environment
 Low maintained landscaping elements including planting material, ground covering, irrigation and shading devices native to this region will complement the architectural style that take elements from the neighboring buildings to a contemporary look.
 3 - Phasing
 Phase I:
 (1) 4 story apartment building complex to house 80 units total.
 (60) 1-bedroom units.
 (20) 2-bedroom units.
 This complex will include few amenities like community spaces, laundry room, playground, community garden, among others.
 Rehabilitated parking garage to comply with current building codes and standards.
 Landscaped areas.
 Phase II:
 (1) 4 story apartment building complex to house 56 units total.
 (44) 1-bedroom units.
 (12) 2-bedroom units.
 Landscaped areas.

RESIDENTIAL COUNT

PHASE I - BUILDING #1

BLDG 1A: 1 BEDROOM
 3 UNITS / FLOOR X 3 = 9 TOTAL UNITS
 2075 SF / FLOOR X 3 = 6,225 TOTAL SF

BLDG 1B: 1 BEDROOM
 4 UNITS / FLOOR X 3 + 3 GROUND = 15 TOTAL UNITS
 2760 SF / FLOOR X 4 = 11,040 TOTAL SF

BLDG 1C: 1 BEDROOM
 5 UNITS / FLOOR X 4 = 20 TOTAL UNITS
 3200 SF / FLOOR X 4 = 12,800 TOTAL SF

BLDG 1D: 2 BEDROOMS
 5 UNITS / FLOOR X 4 = 20 TOTAL UNITS
 4500 SF / FLOOR X 4 = 18,000 TOTAL SF

BLDG 1E: 1 BEDROOM
 4 UNITS / FLOOR X 4 = 16 TOTAL UNITS
 2770 SF / FLOOR X 4 = 11,080 TOTAL SF

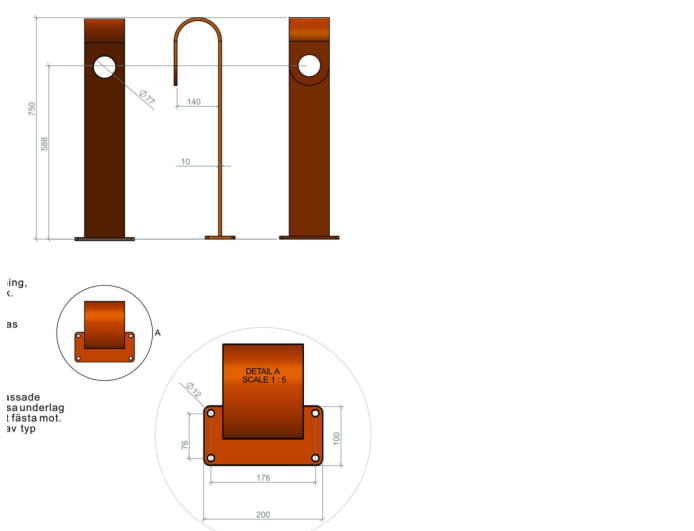
PROPOSED NONRESIDENTIAL LAND USE

BLDG 1A: GROUND FLOOR
 2,965 SF / FLOOR X 1 = 2,965 TOTAL SF

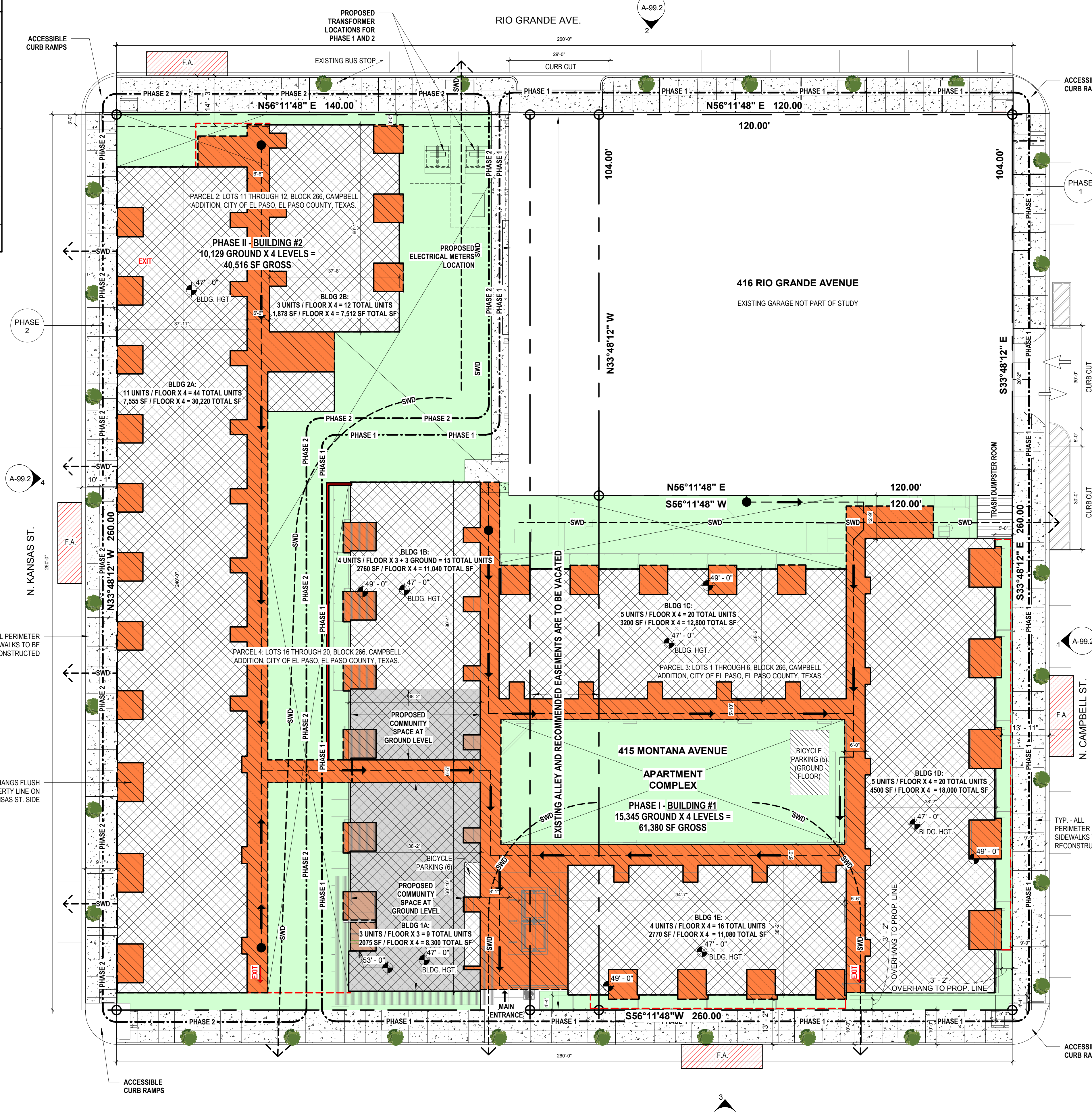
PHASE II - BUILDING #2

BLDG 2A:
 11 UNITS / FLOOR X 4 = 44 TOTAL UNITS
 7,555 SF / FLOOR X 4 = 30,220 TOTAL SF

BLDG 2B:
 3 UNITS / FLOOR X 4 = 12 TOTAL UNITS
 1,878 SF / FLOOR X 4 = 7,512 TOTAL SF



PROPOSED BIKE RACK



PROJECT CALCULATION DATA		
APPLICABLE CODES		
INTERNATIONAL BUILDING CODE 2015 NFA ADDAG TAS FHA		
ZONING		
PROPOSED ZONING - GMU YARD STANDARDS (MONTANA AVE. FRONTAGE): FY - 0'-0" RY - 0'-0" SYE - 0'-0" SYW - 0'-0"		
OCCUPANCY		
GROUP R2		
CONSTRUCTION		
TYPE VA		
ALLOWABLE NUMBER OF STORIES ABOVE GRADE (TABLE 504.4)		
TYPE VA S = 4 STORIES		
ALLOWABLE BUILDING HEIGHT (TABLE 504.3)		
TYPE VA S = 70		
LAND AREA		
TOTAL LAND AREA = 54,327.28 SF = 1.2472 ACRES		
BUILDING AREA		
PHASE I 15,345 GROUND X 4 LEVELS = 61,380 SF GROSS		
PHASE II 10,129 GROUND X 4 LEVELS = 40,516 SF GROSS		
TOTAL PHASE I AND II 15,345 + 10,129 = 35,474 GROUND X 4 LEVELS = 141,896 SF GROSS		
ALLOWABLE AREA IN SF (TABLE 506.2)		
R-S SM TYPE VA = 36,000 SF PER FLOOR		
LEGAL DESCRIPTION		
<ul style="list-style-type: none"> PARCEL 2: LOTS 11 THROUGH 12, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. PARCEL 3: LOTS 1 THROUGH 6, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. PARCEL 4: LOTS 16 THROUGH 20, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. LOT 13, 14, AND 15 CAMPBELL ADDITION CITY OF EL PASO, EL PASO COUNTY, TEXAS. ALLEY TO BE VACATED LOT COVERAGE 100% (ENTIRETY OF BLOCK 266) 		
RESIDENTIAL COUNT		
	1 BDRM	2 BDRM
PHASE I - BUILDING #1		
GROUND LEVEL	12	5
SECOND LEVEL	16	5
THIRD LEVEL	16	5
FOURTH LEVEL	16	5
TOTAL	60	20
PHASE II - BUILDING #2		
GROUND LEVEL	11	3
SECOND LEVEL	11	3
THIRD LEVEL	11	3
FOURTH LEVEL	11	3
TOTAL	44	12
PHASE I & II = 136 TOTAL UNITS	104	32
PROPOSED DENSITY:	104 / 1.55 ACRE = 67 UNITS / ACRE	32 / 1.55 ACRE = 20.64 UNITS / ACRE
PROPOSED NONRESIDENTIAL LAND USE		
BLDG 1A (1,080 SF):		
<ul style="list-style-type: none"> ASSISTANT OFFICE MANAGER'S OFFICE BUSINESS CENTER STO. / JAN. UNISEX RESTROOMS (2) 		
BLDG 1B (592 SF):		
<ul style="list-style-type: none"> GROUND STORAGE OFFICE (2) LAUNDRY ROOM LAUNDRY STORAGE 		
TOTAL NONRESIDENTIAL: 2,667 SF		
MAXIMUM PROPOSED INTENSITY FOR NONRESIDENTIAL LAND USE:		
141,896 GROSS SF / 2,667 NONRESIDENTIAL SF X 100 = 53% OF THE TOTAL SF IS NONRESIDENTIAL LAND USE (FLOOR AREA RATIO)		
PARKING CALCULATIONS		
1.5 P.S. - 1 BEDROOM	COMMERCIAL	GARAGE GROUND LEVEL:
2 P.S. - 2 BEDROOMS		ACCESSIBLE PARKING SPACES = 4
PHASE I:	862 SF / 288 =	PARKING SPACES = 24
130 P.S. REQUIRED	MIN 3 P.S.	TOTAL = 28
0 PROVIDED	862 SF / 200 =	GARAGE SECOND LEVEL:
PHASE II:	MAX 4 P.S.	PARKING SPACES = 27
90 P.S. REQUIRED		GARAGE THIRD LEVEL:
0 PROVIDED		PARKING SPACES = 34
PHASE I AND II		GARAGE TOTAL = 99 P.S.
224 P.S. REQUIRED		
0 PROVIDED		
= 224 P.S. SHORT		
BIKE RACK CALCULATIONS		
REQUIRED 11 BIKE PARKING SPACE		
PROVIDED 11 BIKE PARKING SPACES		
LANDSCAPE CALCULATIONS		
LOT AREA = 67,601 SF (1.55 ACRES)		
FOOTPRINT OF PROPOSED BUILDINGS = 35,718 SF		
FOOTPRINT OF EXISTING GARAGE STRUCTURE = 13,136 SF		
TOTAL FOOTPRINT OF BUILDINGS = 48,854 SF		
REQUIRED LANDSCAPE AREA = 7,328 SF (48,854 X .15 = 7,328)		
LANDSCAPE AREA PROVIDED = 15,199 SF		
REQUIRED UNITS OF PLANT MATERIAL = 6 (5,358 SF OF REQUIRED LANDSCAPE AREA)		
REQ.	PROV.	NOTES
STREET TREES 0	34	BUILDING EXPANSION PROJECTS DO NOT REQUIRE NEW STREET TREES
BUFFER TREES 0	0	BUILDING EXPANSION PROJECTS DO NOT REQUIRE NEW BUFFER TREES
CANOPY TREES 10	10	96 PARKING SPACES / 10 = 9.6
PROJECT TREES 6	6	6 REQUIRED UNITS OF PLANT MATERIAL
TOTAL TREES 16	50	
PROJECT SHRUBS 270	270	6 X 45 = 270
NOTE: SINCE ONE EXISTING STRUCTURE WILL REMAIN WITHIN THE PARCEL, THIS PROJECT IS CLASSIFIED AS A BUILDING EXPANSION PROJECT AND THIS NO NEW STREET TREES OR BUFFER TREES ARE REQUIRED		

in*situ
 ARCHITECTURE

112 Texas Avenue | El Paso, TX 79901
 p 915.533.SITU (7488)
 www.insituarc.com

05.10.2021

HACEP - NUESTRA SEÑORA

HACEP

415 Montana Ave.
 El Paso, Texas 79902

REVISION SCHEDULE		
Number	Date	Description

PROJECT STATUS: **MASTER ZONING**

ISSUE DATE: **05.10.2021**

PROJECT NO.: **20019**

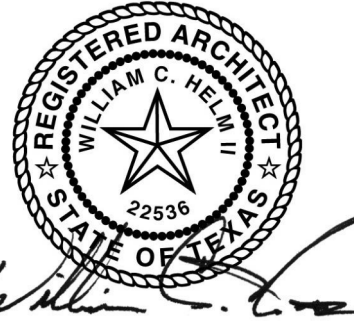
DRAWN BY: **FT/MS/EL**

CHECKED BY: **EL, WH**

SPECIAL PERMIT

DETAILED SITE DEVELOPMENT PLAN

A-1.0



05.10.2021

HACEP - NUESTRA SEÑORA

HACEP

415 Montana Ave.
El Paso, Texas 79902

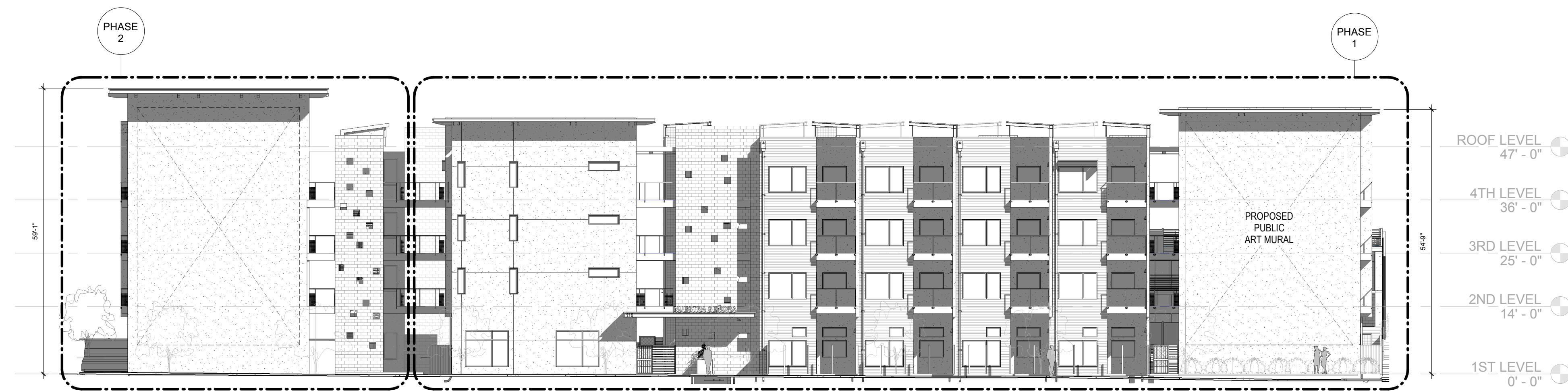
REVISION SCHEDULE

Number	Date	Description

PROJECT STATUS:	MASTER ZONING
ISSUE DATE:	05.10.2021
PROJECT NO.:	20019
DRAWN BY:	MS
CHECKED BY:	EL, WH

**DETAILED SITE
DEVELOPMENT
PLAN -
ELEVATIONS**

A-1.1



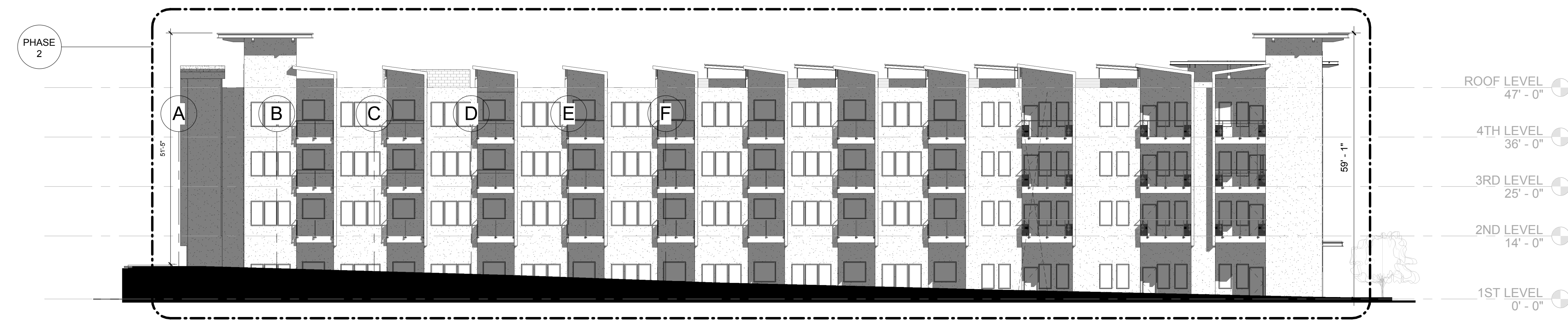
② SOUTH ELEVATION - MONTANA AVE.
1/16" = 1'-0"



④ EAST ELEVATION - CAMPBELL ST.
1/16" = 1'-0"



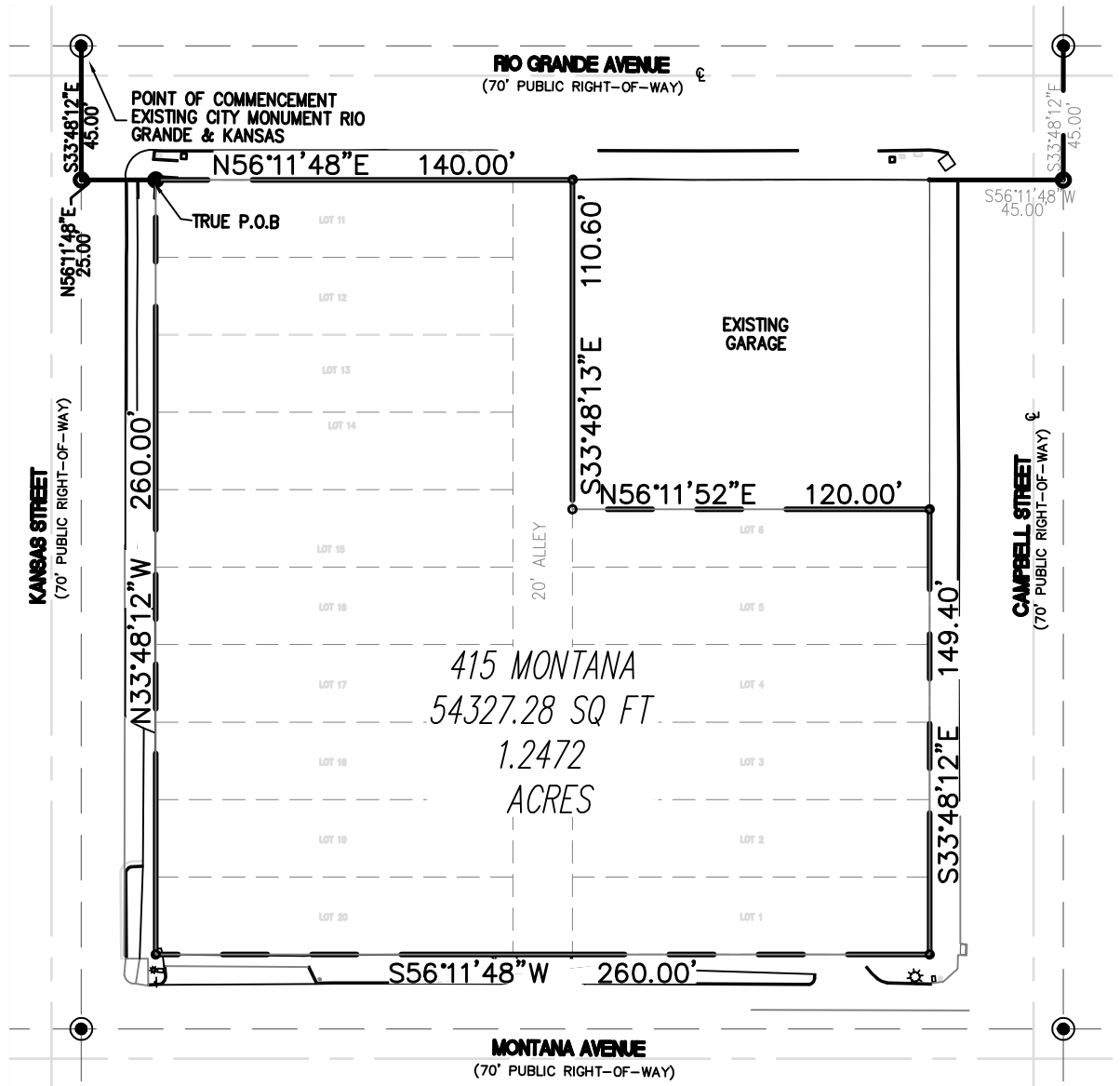
① NORTH ELEVATION - RIO GRANDE AVE.
1/16" = 1'-0"



③ WEST ELEVATION - KANSAS ST.
1/16" = 1'-0"

EXHIBIT B

PARKING REDUCTION APPLICATION



415 MONTANA
54327.28 SQ FT.
1.2472
ACRES

NOTES:

1. SET 1/2" IRON WITH SLI CAP STAMPED TX2998 ON ALL PROPERTY CORNERS UNLESS OTHERWISE INDICATED.
2. BASIS OF BEARING: HARTS SURVEY NO.9
3. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE COMMITMENT.
4. THERE WERE NO OBSERVED EVIDENCE OF CURRENT EARTH MOVING WORK, BUILDING CONSTRUCTION OR BUILDING ADDITIONS.

FLOOD INSURANCE INFORMATION

ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP COMMUNITY - PANEL NUMBER 480214 0039 B, DATED OCTOBER 15, 1982. THIS PROPERTY LIES IN FLOOD ZONE "C"

ZONE "C", AREAS OF MINIMAL FLOODING

DUE TO INHERENT INACCURACIES OF FEMA OR FLOOD INSURANCE RATE MAPS THIS SURVEYOR DOES NOT CERTIFY TO THE ACCURACY OF LOCATIONS BASED ON SUCH MAPS. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.

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This map and survey are being provided solely for the use of all parties listed in the certification and their assigns and no license has been created, expressed or implied, to copy the surveys and/or map(s) except as necessary in conjunction with the original transaction. This transaction shall be effective within six (6) months from the date hereon APRIL 22, 2021.



SLI ENGINEERING, INC.
Reg. No. F-1902
SURVEYING
Reg. No. 100120-00

PLAT OF SURVEY: EXHIBIT "B"

CIVIL ENGINEERS
LAND SURVEYORS
LAND PLANNERS
6600 WESTWIND DRIVE
EL PASO, TEXAS
(915) 584-4457

SLI ENGINEERING, INC.

JOB #: 09-20-4457
DRAWN BY: LCD CK BY: GH
DATE: 04/22/2021 SCALE: 1"=40'

PROPERTY DESCRIPTION
ALL OF LOTS 1-6, & 11-20, BLOCK 266, CAMPBELL ADDITION, AN ADDITION TO THE CITY OF EL PASO, EL PASO COUNTY, TEXAS.

CERTIFICATION
I HEREBY CERTIFY THAT THE FOREGOING PLAT OF SURVEY WAS PERFORMED UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

GUILLERMO LICON, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS LICENSE NO. 2998

DATE: _____

PARKING REDUCTION APPLICATION

METES AND BOUNDS DESCRIPTION

EXHIBIT "B"

ALL OF LOTS 1-6 & 11-20, BLOCK 266, CAMPBELL ADDITION, AN ADDITION TO THE CITY OF EL PASO, EL PASO COUNTY, TEXAS, and is more particularly described by metes and bounds as follows:

Commencing at an existing city monument, 10 foot north and 10 foot east of the centerline intersection of Kansas Street (a 70' right-of-way) and Rio Grande Avenue (a 70' right-of-way) respectively; Thence, South 33° 48' 12" East from said city monument and on the monument line of Kansas Street, a distance of 45.00 feet to a point; Thence, North 56° 11' 48" East, away from said monument line, a distance of 25.00 feet to point for a boundary corner lying on the intersection of the northerly right-of-way line of Kansas Street and the southerly right-of-way of Rio Grande Avenue, said point being the TRUE POINT OF BEGINNING of this boundary description;

THENCE, North 56° 11' 48" East, with said right-of-way line of Rio Grande Avenue (a 70.00' right-of-way), a distance of 140.00 feet to a boundary corner;

THENCE, South 33° 48' 12" East abandoning said right-of-way line a distance of 110.60 feet to a boundary corner lying on the easterly right-of-way line of a 20.00 foot Alley;

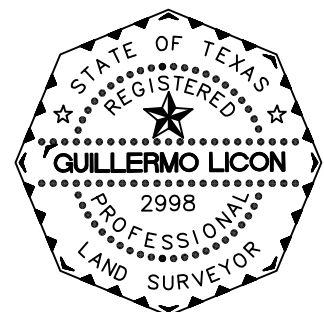
THENCE, North 56° 11' 52" East, abandoning said right-of-way, along the northern boundary line of Lot 6, a distance of 120.00 feet to a boundary corner lying on the westerly right-of-way line of Campbell Street (a 70.00 foot Public right of-way);

THENCE, South 33° 48' 12" East, along said westerly right-of-way line, a distance of 149.40 feet to a point, for the southeast corner of this boundary;

THENCE, South 56° 11' 48" West, abandoning said right-of-way, along the northerly right-of-way line of Montana Avenue (a 70.00 foot right-of-way) a distance of 260.00 feet to a point for the southwest corner of this boundary;

THENCE, North 33° 48' 12" West, abandoning said right-of-way along the easterly right-of-way line of Kansas Street (a 70.00' Public Right-of-Way) a distance of 260.00 feet to a point for the northwest corner of this boundary, said point also being the TRUE POINT OF BEGINNING of this boundary description.

Said Parcel of land containing 1.2472 acres (54,327.28 s.f.) of land, more or less.



SLI ENGINEERING, INC.
Reg. No. F-1902
SURVEYING
Reg. No. 100120-00

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METES AND BOUNDS

SLI CIVIL ENGINEERS
LAND SURVEYORS
LAND PLANNERS
6600 WESTWIND DRIVE
EL PASO, TEXAS
(915) 584-4457

SLI ENGINEERING, INC.

JOB #: 09-20-4457
DRAWN BY: LCD CK BY: GH
DATE: 04/22/2021 SCALE: 1"=40'

PROPERTY DESCRIPTION
ALL OF LOTS 1-6, & 11-20, BLOCK 266, CAMPBELL ADDITION, AN ADDITION TO THE CITY OF EL PASO, EL PASO COUNTY, TEXAS.

CERTIFICATION
I HEREBY CERTIFY THAT THE FOREGOING PLAT OF SURVEY WAS PERFORMED UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

GUILLERMO LICON, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS LICENSE NO. 2998

DATE: _____

405 Montana Avenue

City Plan Commission — April 22, 2021 **REVISED**



CASE NUMBER: PZST21-00001
CASE MANAGER: Luis Zamora, (915) 212-1552, ZamoraLF@elpasotexas.gov
PROPERTY OWNER: Housing Authority of the City of El Paso
REPRESENTATIVE: SLI Engineering, Inc, c/o Georges Halloul
LOCATION: 405 Montana Avenue (District 8)
PROPERTY AREA: 1.55 acres
EXISTING ZONING: C-1/c/sp (Commercial/conditions/special permit)
A-2 (Apartments)
C-4/sp (Commercial/special permit)
REQUEST: Special Permit for Parking Reduction
RELATED APPLICATIONS: PZRZ21-00001
SURW21-00002
PUBLIC INPUT: One (1) letter in favor; three (3) calls, **two (2)** emails, and **five (5)** letters in opposition received as of **04/21/2021**

SUMMARY OF REQUEST: The applicant is requesting a special permit to allow for a 100% reduction of the required parking for a proposed multifamily development.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL W/CONDITIONS** of the Special Permit to allow a 100% parking reduction subject to all comments provided in Attachment 7, as the proposed development meets the requirements of El Paso City Code Sections 20.14.070 Parking Reductions, 20.04.320 Special Permit, and 20.04.150 Detailed Site Development Plan. Furthermore, the proposed development is in keeping with the policies of the G-2, Traditional Neighborhood (Walkable) Land Use Designation of *Plan El Paso*, the City's adopted Comprehensive Plan and is subject to the following condition:

That the Montana Alley Vacation (SURW21-00002) be recorded prior to City Council approval.

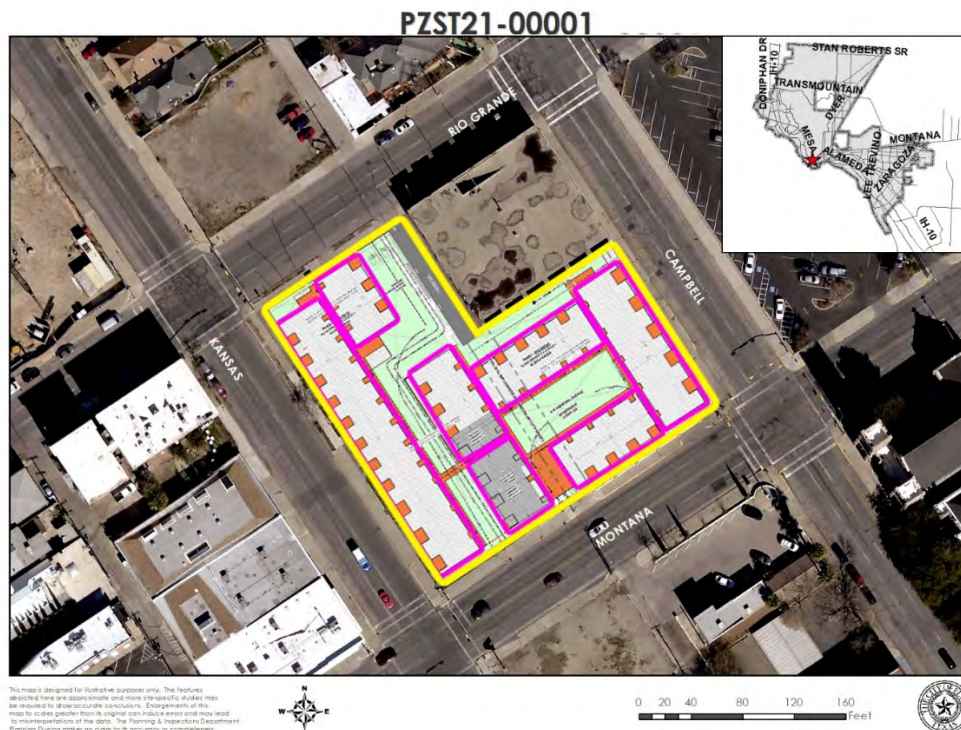


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting approval of a special permit to allow for a 100% reduction in required parking. The proposed multifamily development will consist of seven (7) buildings that will include one hundred four (104) one-bedroom units and thirty-two (32) two-bedroom units for a total of one hundred thirty-six (136) units. Additionally, it includes four (4) offices, a business center, storage rooms, restrooms, and laundry room facilities. The proposed development requires a total of two hundred twenty-four (224) parking spaces.

The applicant has conducted a parking study that shows a total of one hundred twenty-five (125) parking spaces available within 300 feet from the subject property with an average of one hundred four (104) parking spaces available during a 7:00 am thru 7:00 pm week day to serve the proposed use. The applicant has provided a letter from the Director of Sun Metro indicating that there are existing transit facilities within 1,000 feet of the subject property including one fixed route stop located adjacent to the subject property at Rio Grande Avenue and Kansas Street and one streetcar stop located on Stanton Street. Also, there are transit facilities for Sun Metro’s Brio Route located on Oregon Street within walking distance (0.25 miles) from the proposed development. Additionally, the owner is proposing to rehabilitate an existing building into a parking garage that will provide eighty-nine (89) parking spaces. A total of one hundred ninety-three (193) parking spaces, that include the parking garage and on-street parking spaces, will be available to the proposed development. The proposed development will have access from Montana Avenue, Kansas Street, Rio Grande Avenue, and Campbell Street.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.14.070.B) – NEW DEVELOPMENT IN REDEVELOPMENT AREAS: Up to 100% parking reduction for a use involving the new construction of a structure(s) that is proposed as a redevelopment project located within a redevelopment area or transit oriented development corridor of the City. The applicant shall satisfactorily demonstrate compliance with all of the following conditions:	
Criteria	Does the Request Comply?
1. That the structure(s) is located within one of the following redevelopment areas: the Downtown area (defined as the area between the Union Depot, Paisano Drive, St. Vrain Street, Olive Street, St. Vrain Street, the southern boundary of the Southern Pacific RR Reservation, Campbell Street and Interstate 10), the South El Paso area (defined as the area south of Paisano Drive, and lying between Santa Fe Street and Cotton Street), and any other redevelopment area of transit oriented development corridor as may be recommended by the City Plan Commission and approved by City Council.	Yes. The proposed development is adjacent to Montana Street, which is a transit corridor and is serviced by Sun Metro’s Rapid Transit System (RTS) route.
2. That the proposed building coverage on the lot is necessary for the proposed use, both in design and function necessitating the reduction.	Yes. The proposed development’s density is appropriate for the area with the development built up to the streets and covering most of the property.
3. That no vacant areas exist within three hundred feet of the property where the proposed use is to be located that can be reasonably developed to accommodate the off-street parking requirements.	Yes. The applicant has demonstrated that no other vacant properties exist within 300 feet of the property to accommodate the off-street parking requirements.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.04.320.D)	
Criteria	Does the Request Comply?
1. The proposed development complies, except to the extent waived, varied or modified pursuant to the provisions of this title, with all of the standards and conditions applicable in the zoning district in which it is proposed to be located.	No. The special permit request is for 100% reduction of parking. Also, the property is being rezoned to G-MU (General Mixed Use) and the proposed development meets all the requirements of the proposed zoning district.
2. Furthers <i>Plan El Paso</i> and applicable neighborhood plans or policies.	Yes. The proposed development will be built up to the street and is in character with Central El Paso. The proposed development's density is appropriate for a transit oriented development.
3. Adequately served by and will not impose an undue burden upon public improvements.	Yes. The proposed development is adjacent to Montana Avenue, considered a Major Arterial, and adjacent to Kansas Street, Rio Grande Avenue, and Campbell Street, which are considered Minor Arterials. Additionally, the proposed development will be served by public transit.
4. Any impacts of the proposed development on adjacent property are adequately mitigated with the design, proposed construction and phasing of the site development.	Yes. A Parking Study was conducted providing the amount of on-street parking spaces available within 300 feet. Furthermore, the proposed development will be additionally served by an adjacent parking garage and is being built in two phases.
5. The design of the proposed development mitigates substantial environmental problems.	N/A. There are no known environmental problems in the area that require mitigation.
6. The proposed development provides adequate landscaping and/or screening where needed.	Yes. The proposed development complies with the El Paso City Code Chapter 18.46 (Landscape).
7. The proposed development is compatible with adjacent structures and uses.	Yes. The subject property is located in Central El Paso and the proposed development and uses are compatible with the surrounding properties.
8. The proposed development is not materially detrimental to the property adjacent to the site.	N/A. No impact on adjacent property is anticipated.

COMPLIANCE WITH PLAN EL PASO GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-2, Traditional Neighborhood: This sector includes the remainder of Central El Paso as it existing through World War II. Blocks are small and usually have rear alleys; buildings directly faced streets; schools, parks, and small shops are integrated with residential areas. This sector is well-suited for use of the SmartCode as a replacement for current zoning when planned in conjunction with specific neighborhood plans or identified in the Comprehensive Plan.</p>	Yes. The proposed development will be built up to the property line and is in character with Central El Paso. The proposed development's density is appropriate for a transit oriented development and will provide a mixture of residential uses to the area.

COMPLIANCE WITH PLAN EL PASO GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with *Plan El Paso*, consider the following factors:

<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site: G-MU (General Mixed Use): The purpose of this district is to accommodate, encourage and promote innovatively designed developments involving the combining and mixing of uses allowed in various zoning districts with appropriate regulations, which together form an attractive and harmonious unit of the city. The regulations of this district are intended to allow for large-scale developments that are able to function as individual neighborhoods or an integrated collection (two or more) of individual neighborhoods supported by civic, commercial and recreational uses; as small-scale developments requiring flexibility because of unique design characteristics; or as transitional areas between dissimilar land uses. It is intended that the district regulations permit flexibility and encourage more creative, efficient and aesthetically desirable design and placement of land uses.</p>	<p>Yes. The proposed zoning district is compatible with other zoning districts surrounding the property. Properties around the proposed development are zoned A-O (Apartment/Office), S-D (Special District), C-4 (Commercial), A-2 (Apartment), and G-MU (General Mixed Use) consisting of offices, surface parking, and apartments.</p>
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THE PROPOSED PROJECT’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:

<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>N/A. The subject property is not located within any historic districts, other special designations, or study area plans.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.</p>	<p>No adverse effects are anticipated.</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>There are no anticipated effects on the natural environment.</p>
<p>Stability: Whether the area is stable or in transition.</p>	<p>The area is in transition with new developments providing a greater mixture of uses for the neighborhood.</p>
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.</p>	<p>Developments existing on the subject property are being demolished. Moreover, the subject property is comprised of many different zoning districts. The proposed rezoning will apply a single zoning standard to the proposed development.</p>

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: El Paso Fire Department recommends conditional approval asking the applicant to demonstrate that where the vertical distance between the grade plane and the highest roof surface exceeds 30 feet (9144 mm), they are providing approved aerial fire apparatus access roads and that at least one side of the building should have aerial access. El Paso Water Utilities have asked for a full width easement along the 20’ wide alley being vacated. Further coordination shall be made with the utility companies to remove or relocate all existing infrastructure.

PUBLIC COMMENT: The subject property lies within the boundaries of Houston Park Neighborhood Association, El Paso Central Business Association, and Sunrise Civic Group, who were notified by the applicant of the special permit request. Notices were provided to all property owners within 300 feet of the subject property on March 24, 2021. As of April 15, 2021, the Planning Division has received one (1) letter in favor; three (3) calls, two (2) emails, and five (5) letters in opposition received as of 04/21/2021 to the special permit request.

RELATED APPLICATIONS: A rezoning (PZRZ21-00001) is being requested for the property concurrently with the special permit application to rezone six (6) lots from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use), along with Master Zoning Plan approval. Montana Alley Right-of-Way Vacation (SURW21-00002) is proposing to vacate the 20-foot wide alley within Block 266, Campbell Addition. City Plan Commission (CPC) approved the right-of-way vacation request on February 25, 2021. The City Council public hearing is pending.

OTHER CONSIDERATIONS: The proposed multifamily development will be located within walking distance (0.25 miles) of Pat O'Rourke Recreation Center (0.20 miles), Houston Park (0.25 miles), and El Paso Community College (0.20 miles). Furthermore, there are several Sun Metro's fixed route stops, that include regular bus, streetcar, and Brio service. The proposed development is also in close proximity to two (2) parochial schools and two (2) daycares, and a medical provider. Additionally, there are numerous employers in the area including main offices for major employers such as El Paso Independent School District and City of El Paso.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

1. **Recommend Approval** of the special permit request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan.
2. **Recommend Approval of the special permit request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the special permit request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.


ATTACHMENTS:

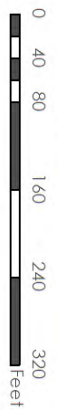
1. Future Land Use Map
2. Zoning Map
3. Neighborhood Notification Boundary Map
4. Letter in support
5. Letters and email in opposition
6. Detailed Site Plan
7. Department Comments
8. Parking Study

ATTACHMENT 1

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enhancements of this map to scales greater than 1:10,000 can induce errors and may lead to misinterpretation of the map. Planning Division makes no claim to its accuracy or completeness.

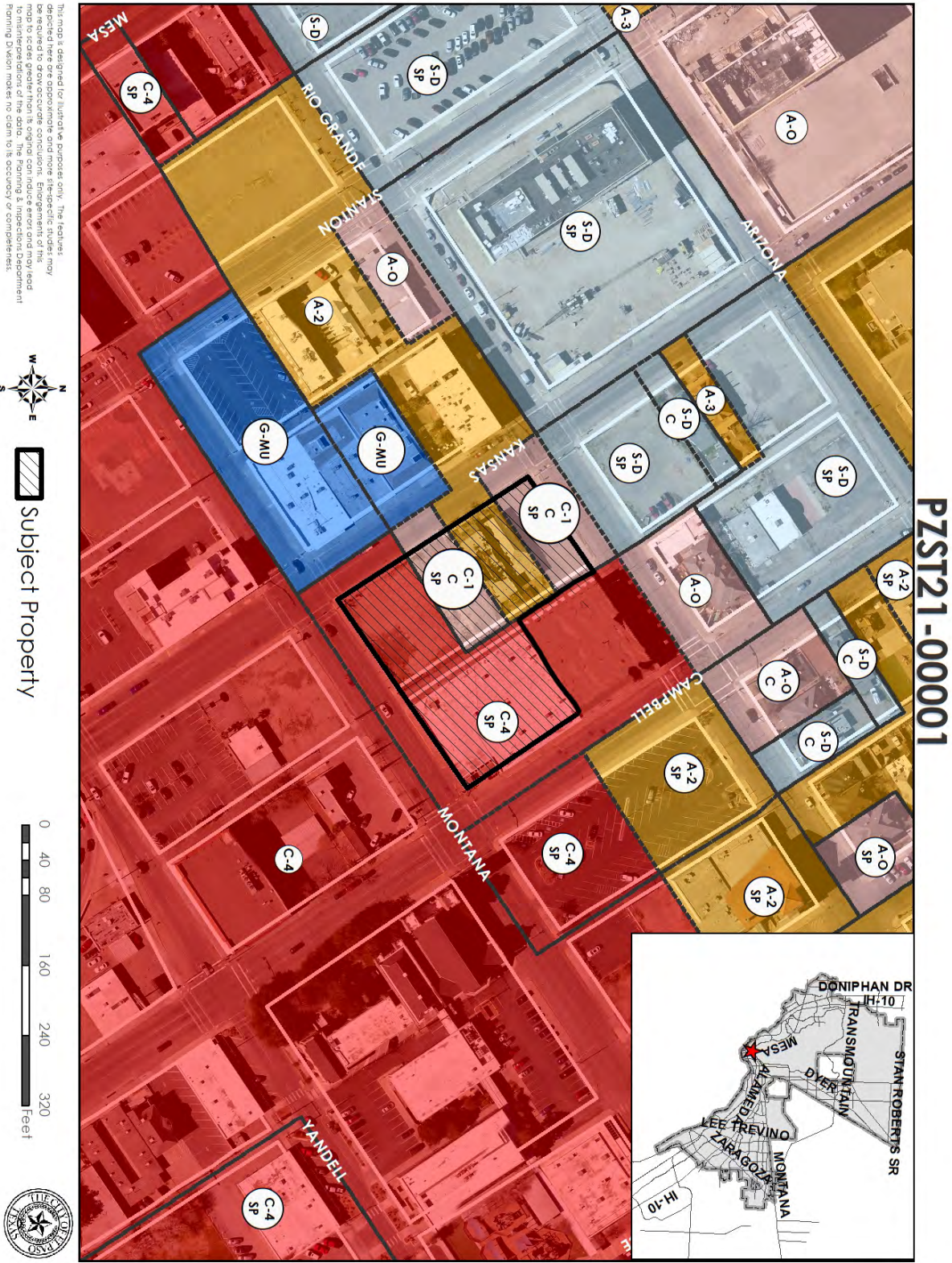


 Subject Property



PZST21-00001

ATTACHMENT 2



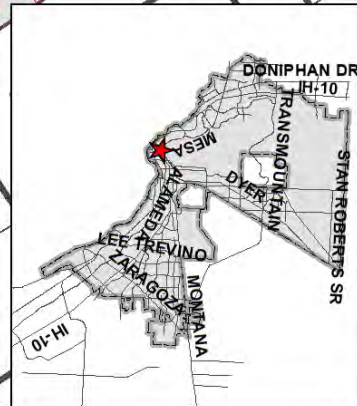
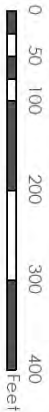
PZST21-00001

ATTACHMENT 3

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Engagements of this type to collect greater than 1000' can induce errors and may lead to misinterpretations of the data. The amount & impact of displacement Planning Services makes its contents its accuracy & completeness.



 Subject Property
 Parcels within 300 feet



PZST21-00001

ATTACHMENT 4



April 7, 2021

City Plan Commission
City of El Paso

Re: Nuestra Senora, a Tier 1 Infill Development

We are writing to urge the CPC to support Nuestra Senora's request for a parking reduction. Nuestra Senora is an 80-unit mixed income development located within a City of El Paso designated Tier 1 urban infill zone. The property is located at the SW corner of Campbell St. and E. Rio Grande. Please see attached Exhibit 1 which outlines the Tier 1 boundaries and includes the Nuestra Senora property. The development site was purposely selected by HACEP to fulfill City's Tier 1 in-fill objectives. It was submitted to, evaluated and supported by the City of El Paso and subsequently acquired by HACEP. Other proposed developments were not located in Tier 1 urban zones. Please see attached Exhibit 2. The Nuestra Senora development scored the highest on City of El Paso criteria and was subsequently fully supported by the City of El Paso through resolution by Council in early 2020 and continues in support by City staff. Please see attached Exhibits 3, 4 and 5. Additionally, all 80 units will be available at affordable rents, with units being offered at 60%, 50% and even 30% of Area Median Income.

The development is one of the very few developments in the downtown area to provide affordable housing to El Paso families. We realize and appreciate the support provided to the development by the City and City staff.

We do not make this parking reduction request lightly, and we know the City is attentive to, aware and supportive of the challenges associated with in-fill development, including providing required assistance to in-fill development projects.

Our Nuestra Senora development is unique for several reasons. Consider that our development is strictly residential, and our residents typically do not own automobiles. For example, at Blue Flame, another HACEP downtown development, we have 120 apartments and fewer than 50% of the residents/tenants have automobiles. Our residents continue to use public transportation as their primary source of transportation, which is another reason we selected this location with its proximity to public transportation. A bus stop is located less than 100' away and a trolley stop less than a block away from our Nuestra Senora development. Our affordable housing experience shows our residents will continue to utilize the existing public transportation system.

Our residents primarily use on-site parking ("off-street") and off-site ("on-street") parking in the evenings during off peak hours. We believe this will be true with Nuestra Senora. The residents drive to their jobs during work hours and will return to their apartment in the evening. By comparison, other commercial developments' employees, including those around Nuestra Senora, will use on-street

21260 Gathering Oaks ♦ Suite 101 ♦ San Antonio, Texas 78260 ♦ 210-694-2223 fax 210-694-2225



parking during the day to commute home after work. Therefore, we believe the competition for on-street parking at Nuestra Senora is counter to and does not conflict with daily peak parking demand resulting from adjacent commercial employers.

Finally, the Nuestra Senora development includes the rehabilitation of the existing parking garage located at the SWC of Rio Grande and Campbell. As a result of the parking garage, Nuestra Senora will be providing a structured off-street parking to its residents. Therefore, the development does not solely rely upon on-street parking. Residents will park in the parking garage at no charge. City ordinance requires 220 parking stalls for Nuestra Senora. The parking garage will include a total of 89 parking spaces. However, based on our tenant profile, we believe Nuestra Senora will require only 50 parking spaces. This represents a parking reduction request to the Plan Commission of 60%. Given HACEP's history of similar projects, we feel we can accommodate most the Nuestra Senora's parking needs within this parking garage. In brief, we feel there will be little need for any on-street parking by our residents and if there is an unmet resident parking requirement, it will be after daily business hours.

For these reasons, we feel our parking reduction request makes sense for this residential development and will not increase the current on-street peak parking demands in any meaningful way. Therefore, for the reasons presented in this memorandum, we feel that a reduction in total required spaces is warranted and should be supported in recommendation by the CPC.

Thank you for your support.

Sincerely,

A handwritten signature in black ink, appearing to read "Ryan Wilson".

Ryan Wilson
Senior Partner
Franklin Companies

21260 Gathering Oaks ♦ Suite 101 ♦ San Antonio, Texas 78260 ♦ 210-694-2223 fax 210-694-2225



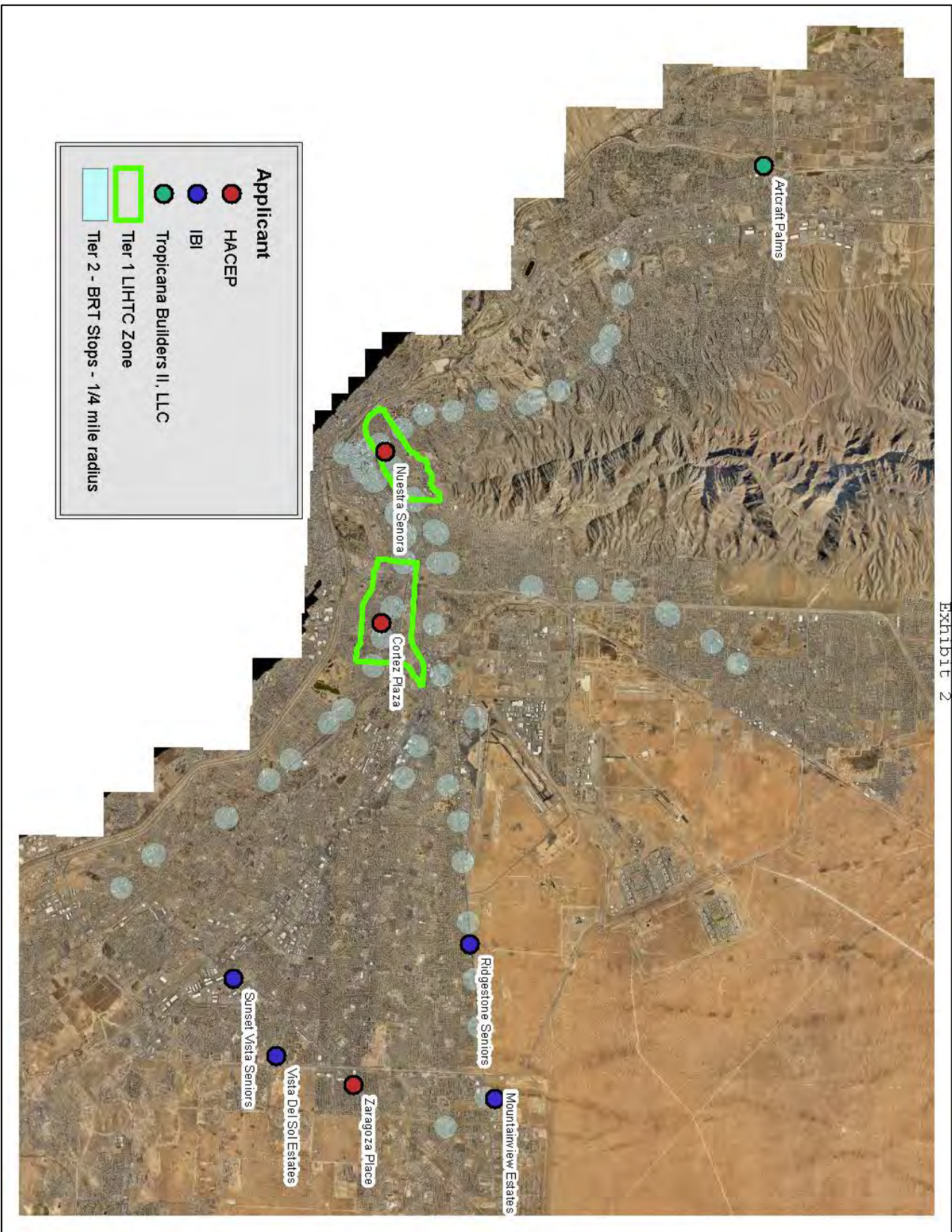


EXHIBIT 2

Exhibit 3

Evaluation Criteria for Requests for Local Government Support of LIHTC Proposals

Value Statement	Total Points	Evaluation Criteria and/or Scoring Breakdown (points)	Plan El Paso Reference (These goals and policies are to be referenced to ensure proposed projects comply with Plan El Paso. Proposals need not address all goals and policies referenced below; rather, listed goals and policies should be used to inform the scoring of proposals against the Evaluation Criteria.)
<p>1. Maximize affordable housing units within the City of El Paso with whatever combination of projects produces the most affordable housing units given allocation of funds for the region</p>	35	<p>a) 15 points for the proposal with the greatest number of units. All other proposals receive a point value equal to 15 multiplied by the percentage of units proposed as compared to the development with the greatest number of units. (ex. Development X proposes 50% of the total units that the development with the greatest number of units proposes. Points for Development X = 15 points x 50% = 10 points).</p> <p>b) 8 points for the development with the most units for households at or below 30% AMI. All other proposals receive a point total equal to 8 multiplied by the percentage of 30% AMI units compared to the development with the greatest number of 30% AMI units.</p> <p>c) 7 points for the development with the most units for households between 31% and 60% AMI. All other proposals receive a point total equal to 7 multiplied by the percentage of 31%-60% AMI units compared to the development with the greatest number of 31%-60% AMI units.</p> <p>d) 5 points for the development with the greatest number of units produced per amount of tax credit.</p>	<p>Goal 6.1 - Housing Supply (Policies 6.1.1 & 6.1.2)</p>
<p>2. Support breaking the cycle of poverty and supporting upward mobility by either directly providing or facilitating availability of social services</p>	20	<p>Actively supporting residents of the project through provision of staffing, investments in programs/services, MOUs with other providers, and/or in house staff providing services.</p> <p>Categories of Services: a) Education (5 pts) b) Economic development/workforce and entrepreneurial development (including homeownership programs) (10 pts) c) Supportive/social services (5 pts)</p>	<p>Goal 5.12 - Museum & Cultural Affairs Goal 5.14 - Schools Goal 5.17 - Civic Buildings Goal 7.12 - Educational Opportunities Goal 9.3 - Access to Healthcare (Policy 9.3.1) Goal 6.1 Housing Supply; supportive housing (Policy 6.1.3) Policy 10.7.6: Promote behavioral changes and consumption patterns that conserve energy Goal 10.16: Reduce "Food Miles" or the distance that food must travel to El Paso, and the associated pollution and fuel consumption associated with long-distance food transport.</p>

The City of El Paso, Texas

Approved 10/15/2019

3. Residents given an opportunity for inclusiveness and afforded an opportunity to access public services	10	<p>Categories:</p> <p>a) No physical barriers separating the development from the neighborhood and commercial/public services. (4 pts)</p> <p>b) Gathering points/areas that bring together residents of the project and residents of the neighborhood at large. (3 pts)</p> <p>c) Development has a mix of units at various income levels to include 80% AMI and/or marketrate. (3 pts)</p>	<p>Goal 2.1 - Smart Location Principles</p> <p>Goal 2.2 - Neighborhood Patterns</p> <p>Goal 4.2 - Complete Streets (Policy 4.2.8)</p> <p>Goal 4.5 - Network Principles; minimize isolating communities (Policy 4.5.8)</p> <p>Goals 5.8 & 5.9 - Parks</p> <p>Goal 6.1 - Housing Supply (Policies 6.1.1, 6.1.2 & 6.1.7)</p> <p>Goal 6.2 - Existing Neighborhoods (Policy 6.2.1)</p> <p>Goal 6.3 - Walkable Neighborhoods (Policies 6.3.1 - 6.3.3)</p> <p>Goal 9.3 - Access to Healthcare</p> <p>Goal 10.6 - Atmosphere; promote new development that encourages a sustainable lifestyle such as walking, cycling, the use of public transit, and reducing dependence upon automobiles (Policy 10.6.3).</p>
4. Local presence and long-term accountability in El Paso	15	<p>Applicant has:</p> <p>a) Past experience involved in a development team constructing, operating and/or providing affordable housing for residents who fit the demographic profile to be served in El Paso (4 pts)</p> <p>b) A staff presence in El Paso of at least 5 employees (4 pts)</p> <p>c) 5 or more years experience as part of a development team financing, building, operating or managing affordable housing in El Paso (4 pts)</p> <p>d) Commitment to extended affordability beyond 30 years. (1 point for every 5 years of extended affordability beyond 30 years) (up to 3 pts)</p>	N/A

The City of El Paso, Texas

Approved 10/25/2019

5. Meets City smart growth Initiative as set out in Plan El Paso	20	Each project will be evaluated and scored by City of El Paso staff. Tier 1 projects can score up to 20 points under this category. Tier 2 projects can score up to 10 points under this category. (This is intended to prioritize Tier 1 projects while not ruling out creative, impactful projects in Tier 2.)	<p>Goal 1.1 - Downtown (If proposed project is located downtown)</p> <p>Goal 1.2 - Traditional Neighborhoods (Policy 1.2.3)</p> <p>Goal 1.3 - Neighborhood Retrofits; bus routes and RTS stops (Policies 1.3.1 & 1.3.2)</p> <p>Goal 1.4 - New Neighborhoods</p> <p>Goal 1.5 - Outward Expansion</p> <p>Goal 1.9 - Industrial Lands (Policy 1.9.4)</p> <p>Goal 1.10 - Growth Areas and Overlays (Policies 1.10.3 - 1.10.5)</p> <p>Goal 2.1 - Smart Location Principles</p> <p>Goal 4.1 - Compact Urban Areas (Policy 4.1.2)</p> <p>Goal 4.7 - Air Quality (Policies 4.7.1 & 4.7.3)</p> <p>Goal 4.11 - Public Transportation (Policies 4.11.2, 4.11.3 & 4.11.6)</p> <p>Goal 6.1 - Housing Supply (Policies 6.1.1 - 6.1.3, 6.1.7)</p> <p>Goal 6.2 - Existing Neighborhoods (Policy 6.2.1)</p> <p>Goal 6.3 - Walkable Neighborhoods (Policies 6.3.1 - 6.3.3)</p> <p>Goal 6.4 - Housing Affordability</p> <p>Goal 7.3 - Dynamic Walkable Neighborhoods (Policy 7.3.3)</p> <p>Goal 7.11 - Complete Streets</p> <p>Goal 9.4 - Exposure to Environmental Risk (Policies 9.4.1a, 9.4.1c, 9.4.1e)</p> <p>Goal 9.5 - Encourage Physical Activity Through Design (Policies 9.5.4 & 9.5.6)</p> <p>Goal 9.6 - Encourage Well-Being (Policy 9.6.6)</p> <p>Goal 10.5 - Stormwater; (Policy 10.5.2, Policy 10.5.7, Policy 10.5.9)</p> <p>Goal 10.6 - Atmosphere; promote both roof and non-roof strategies to mitigate the urban heat island effect (Policy 10.6.9).</p> <p>Goal 10.7 - Energy/Public transit (Policy 10.7.2).</p> <p>Goal 10.8: Protect and enhance ecologically sensitive areas such as aquifer recharge zones, hillsides, bosques, arroyos, wetlands, and plants and wildlife resources.</p> <p>Goal 10.9: Preserve the valuable natural resources of the mountain and hillside areas and minimize the exposure of potential environmental hazards associated with their development.</p> <p>Goal 10.10: Protect the community from risks associated with geologic conditions.</p> <p>Goal 10.13: Protect City residents from the effects of excessive noise or vibration.</p> <p>Goal 10.14: Improve public safety by developing appropriate lighting and control standards.</p>
TOTAL POSSIBLE POINTS 100			

The City of El Paso, Texas

Approved 10/15/2019

Compiled Detail Scoring by Request

Requests were scored by staff from the Capital Improvement Department, Community & Human Development Department, and Planning & Inspections Department using the Council approved Evaluation Criteria for Requests for Local Government Support of LIHC Proposals.

Development Name	Score Value 1	Score Value 2			Score Value 3			Score Value 4				Score Value 5	TOTAL SCORE
		2a. Education	2b. Economic Dev.	2c. Social Services	3a. barriers	3b. gathering areas	3c. Mix of income levels	4a.	4b.	4c.	4d.		
Artcraft Palms	27.4	3.8	8	4.2	2.2	2.8	2.4	3.4	3	3.2	3	0.0	63.4
Vista Del Sol Estates	21.8	3.8	7	3.6	2.2	2.6	1.6	3	2.8	2.8	0	0.0	51.2
Sunset Vista Seniors	11.3	3.8	7.8	3.4	2.4	2.6	1.6	3	2.8	2.8	0	0.0	41.5
Ridgestone Seniors	12.5	3.8	7.6	3.6	2.2	2.6	2	3.2	2.8	2.8	0	0.0	43.1
Mountainview Estates	21.8	4	7.4	3.6	2	2.4	1.6	3.2	3	3	0	6.5	58.5
Nuestra Senora	29.8	4.6	9.4	4.6	3.8	2.8	3	3.8	3.4	3.4	3	18.0	89.6
Cortez Plaza	32.0	4.6	9	4.6	3.2	2.6	2.2	3.6	3.4	3.2	3	14.2	85.6
Zaragoza Place	33.8	4.2	7.6	4.2	2.4	2.6	1.8	3.6	3.2	3.2	3	0.0	69.6

RESOLUTION

WHEREAS, the Housing Authority of the City of El Paso (HACEP) has proposed a development for affordable rental housing at 405 Montana Ave., El Paso, Texas 79902, named Nuestra Senora, in the City of El Paso, Texas; and

WHEREAS, HACEP has advised that it intends to submit an application to the Texas Department of Housing and Community Affairs (TDHCA) for 2020 Competitive 9% Housing Tax Credits for Nuestra Senora; and

WHEREAS, HACEP has requested a waiver of permit fees in the amount of \$500 from the City of El Paso.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City of El Paso, Texas, acting through its governing body, hereby confirms that it **supports** the proposed **Nuestra Senora** located at 405 Montana Ave., El Paso, Texas 79902 (TDHCA Application number 20190) and that this formal action has been taken to put on record the opinion expressed by the City of El Paso, Texas on February 3, 2020.
2. That the City of El Paso, Texas, acting through its governing body, hereby confirms that it has committed to HACEP, a waiver of \$500.00 in permit fees; these funds shall be used in developing **Nuestra Senora** located at 405 Montana Ave., El Paso, Texas 79902 (TDHCA Application number 20190).
3. That for and on behalf of the Governing Body, Laura Prine, City Clerk, is hereby authorized, empowered, and directed to certify these resolutions to the Texas Department of Housing and Community Affairs.

APPROVED this ____ day of _____, 2020.

THE CITY OF EL PASO

Dee Margo, Mayor

ATTEST:

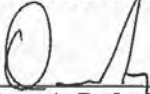
Laura D. Prine
City Clerk

(Signatures on the following page)

20-1039-1867 | 965241
HACEP- Nuestra Senora
OAR

Page 1 of 2

APPROVED AS TO FORM:



Omar A. De La Rosa
Assistant City Attorney

APPROVED AS TO CONTENT:



Nicole M. Ferrini
Director, Community & Human Development
Department

20-1039-1867 | 965241
HACEP- Nuestra Senora
OAR

Page 2 of 2

ATTACHMENT 5



ANCHORED IN CHRIST, LIVING IN COMMUNITY, SERVING IN THE SPIRIT

April 8, 2021

Mayor Oscar Leeser
Members of the El Paso City Council
City of El Paso Plan Commission
City of El Paso Planning and Inspections Department

City Plan Commission
Planning Division
P.O. Box 1890
El Paso, Texas 79950-1890

RE: Cases: PZR221-00001 and Pzst21-00001

Dear City of El Paso Officials,

The Vestry (Board) of the Church of St. Clement, voted on March 30, 2021, to object to the special permit for parking proposed for the Public Housing Project at 405 Montana Avenue (Block 266, Campbell Addition, City of El Paso, El Paso, County, TX). While we have no objection to the multi-use housing plan that is proposed, we are concerned that the reduction in parking will put an undue burden on adjacent neighborhoods, businesses, and our Church and School.

The Church of St. Clement, the oldest Protestant Church in El Paso, has been in our present location since construction on the church began in October 1906. Our campus includes St. Clement's Parish School, an elite Blue Ribbon educational institution that accommodates over four hundred students. In addition, the Kelly Memorial Food Bank is using our buildings and parking lot on the corner of Montana and Campbell, and which serves hundreds of needy families daily. We are also aware that some of the Imagine 10 proposals involve diverting more traffic to Montana and Rio Grande Streets, which may also impact parking.

We would welcome a meeting to discuss our concerns. We would like to see a detailed plan that shows the number of spaces dedicated to the Nuestra Senora housing facility, including numbers of spaces for handicapped and guest spaces. Since our parking lot is adjacent to the proposed facility, we would like to know how the Housing Authority and City of El Paso will ensure that our parking lot is not used by residents and guests.

Regards,

A handwritten signature in black ink, appearing to read 'William Cox Cobb', with a small cross symbol at the end of the signature.

William Cox Cobb, Rector

810 N. CAMPBELL AT MONTANA · EL PASO, TEXAS 79902-5203 · (915) 533-4915 · FAX (915) 533-1958
OFFICE@STCLEMENTS.COM · WWW.STCLEMENTS.COM

April 8, 2021

Javier Jay Reyes & Associates
EM: Javrey@aol.com
(915)542-0550

Owner of: 1122 Montana, 1127 Montana, 1001 Montana, 1112 Montana, 813 N. Kansas, and other surrounding properties

Re: Case # PZST21-00001

Luis Zamora,

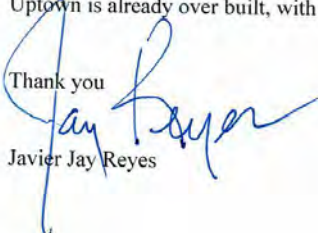
It is easy just to approve this projects for the sake of progress; however, lets be realistic, you are approving a monster of a problem.

Downtown is overbuilt with not enough parking and congestion. We do not want uptown to have the same problems.

Housing Authority of the City of El Paso operates with our tax dollars and can afford to cut back the building area. Just imagine all the employees, visitors, and tenants looking for parking everyday, re-think your approval.

Uptown is already over built, with not enough parking.

Thank you


Javier Jay Reyes

Board of Directors

Thomas L. Wright, President
Attorney at Law
Tresa Rockwell, Vice President
Executive Director
Progress321
Cynthia S. Prieto, Treasurer
Vice President & Controller
El Paso Electric
Alise Mann, Secretary

Greg Anderson
Attorney at Law
Ames Davis
Executive Director
American Red Cross
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Pastor
Trinity-First UMC
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The Niland Co.
Shari S. Schwartz
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Jimmy Stevens, CPA
Alex M. Wankier
Audit Associate
PriceWaterhouseCoopers
Charles Andrew Whatley
Senior Partner
Evolve7 Digital Marketing

Jerald Hobson, ex officio
Jardin de Milagros

Warren E. Goodell
Executive Director
915-261-7499
wgoodell@kmfp.org

April 13, 2021

Mayor Oscar Leeser
El Paso City Council
El Paso Plan Commission
P.O. Box 1890
El Paso, Texas 79950-1890

Regarding Cases PZR221-00001 and Pzst21-00001

Dear Mayor Leeser, City Officials and members of the City Plan Commission:

Kelly Center for Hunger Relief has learned that the Public Housing Authority will be building a multi-use housing project at 405 Montana Avenue, El Paso, Texas. In keeping with our mission, we look forward to serving the City and the housing residents should there be any food challenges faced by the residents. However, we are concerned about the impact posed by the potential parking availability.

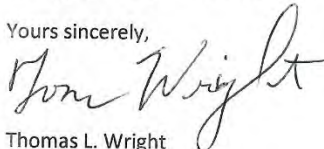
Kelly was organized for the purposes of procuring and distributing food and provisions to the needy and assist or develop programs that benefit the needy and low-income persons of the El Paso, Texas community. A core component of Kelly is the FreshStart Program which through support, education, training and partnering, assists families to overcome food insecurity and develop self-sufficiency. The Covid-19 pandemic has increased the need for this program and has also resulted in the need to significantly expand Kelly's food pantry distribution from 2,700 families per month to 18,000 per month.

We lease our building from St. Clements Church and St. Clements has permitted us to use the parking lot adjacent to our building. Any disruption of the parking lot or parking areas surrounding Kelly would make it difficult for Kelly to fulfill its mission in addressing food insecurity in the El Paso Community.

The normal parking requirements to approve a project such as this were developed for a reason, to avoid parking problems. They should be adhered to. Kelly Center for Hunger Relief wishes to express its opposition to any variance being given to the Housing Authority regarding parking requirements.

We appreciate your consideration in this matter.

Yours sincerely,



Thomas L. Wright
President

600 MONTANA AVE. • EL PASO, TEXAS 79902



915-533-4248 • www.stclements.org

April 18, 2021

To Whom It May Concern:

I am writing to express our school's concern to the proposed Public Housing Project that will be located at 405 Montana Avenue. Our school currently uses the parking lot for our hundreds of students not only during the day, but for special events, activities, fundraisers, programs, and ceremonies. We would like to ask to be included in the planning, particularly for the parking spaces that will be need to serve residents.

Our campus, for example, has events during a non-pandemic-year that utilize parking along Montana, Florence, Ochoa, St. Vrain, and Yandell streets to name a few. I am currently concerned with traffic and safety problems in our existing neighborhood. The bus stop on Montana has been moved twice in the past three years to allow for traffic to be within line of sight for our crossing guards to allow the children to cross Montana safely. Traffic and spacing are my areas of concern. We have been asked by local families to find alternate routes for our carpool lanes that extend for many blocks. With more traffic and limited parking, our vast carpool routines are sure to be affected.

Our school and church are already limited in the parking capacity for the area. May we meet with planners to detail the current plans for the new housing development so that we have an accurate picture of how our zone will be impacted? For these reasons, I would wholeheartedly recommend communicating with St. Clement's Church and School so that we may work together to support our city's planning efforts.

Respectfully,

Sara McCleskey

Head of School

April 21, 2021

City Plan Commission
Planning Division
P.O. Box 1890
El Paso, Texas 79950-1890

Re: PZST21-00001 – Special Permit for Parking Reduction at 405 Montana Ave

Dear City Plan Commission,

This letter serves as a follow-up to our original letter of opposition to PZST21-00001 dated April 8, 2021. As previously noted, the Vestry (Board) of the Church of St. Clement voted on March 30, 2021 to object to the special permit for a parking reduction at 405 Montana Avenue. While we have no objection to the multi-use housing plan that is proposed by the Housing Authority of the City of El Paso (HACEP), we are concerned that the reduction on parking will put an undue burden on adjacent neighborhoods, businesses, and our Church and School.

During the last year, our Board has spent a considerable amount of time in dialogue with the Texas Department of Transportation (TxDOT) regarding future alternatives for the expansion of I-10 through Downtown. Based on TxDOT's top three alternatives, each alternative would have a significant impact on the circulation of traffic and the availability of on-street parking along Campbell, Rio Grande, and other adjacent streets within the neighborhood. Since TxDOT has not released the final plans for the expansion of I-10, we can't make an informed decision on what the actual impact will be to the parking situation within the neighborhood. There could be large section of on-street parking removed, particularly along Campbell, in order to accommodate the plans being proposed by TxDOT.

The Church of St. Clement, the oldest Protestant Church in El Paso, has been at its present site since 1906. St. Clement's Parish School has been located in the neighborhood since the 1950s and has worked throughout the years to meet our parking requirements for teachers, staff, parents, and visitors. We have four surface parking lots that accommodate our required parking and partnered with the City of El Paso several years ago to reimagine and transform Yandell into a pedestrian friendly street with angled parking and abundant landscaping. We have demonstrated our commitment to meeting our parking requirements and through partnerships with the City of El Paso to ensure that our campus does not negatively impact parking within the neighborhood.

Again, we are not opposed to the multi-use housing plan that is proposed but ask that HACEP, as a quasi-public agency, meet their required parking. HACEP's proposal development will be constructed on an ENTIRE city block, which is more than enough acreage to meet their required parking. Please note that the requested parking reduction is for 131 parking spaces, which will undoubtedly force residents of this new development to park along adjacent roadways that will impact the existing single-family residences on Rio Grande and the parking within the St. Clement's Parish School campus.

In our previous letter, we asked for the opportunity to have a meeting regarding this project. We did not receive a response to our request. We would still like the have a meeting so that we can discuss our concerns with the City of El Paso and HACEP.

Regards.

Gus Haddad

L. Gus Haddad
Representative

Zamora, Luis F.

From: David Etzold <etzoldco@att.net>
Sent: Tuesday, March 30, 2021 5:30 PM
To: Etzold, Philip F.
Cc: Zamora, Luis F.
Subject: Cases PZRZ21-00001 and PZST21-00001 (405 Montana)

Philip and Luis,

I have been asked to represent St Clements Church at the hearing on the above cases for HACEP's Nuestra Senora Project at 405 Montana. The church is specifically concerned about the direct impact of the **50% parking waiver** being requested, as our neighborhood has limited street parking. The church formally objects to granting said waiver. The Housing Authority should provide adequate code-compliant off-street parking for this project, as are most private developers.

We welcome the new residents of this project to our neighborhood. The church hopes that every one of them will feel welcomed, as so many generations have, within the walls of the Church of St Clement. By granting the waiver, though, the City of El Paso and HACEP will be placing an undue burden on the residents to seek (and compete for) the limited street parking spots available. The temptation to park illegally on our (and other's) private property (because of the lack of proper on-site parking) could create tensions in the neighborhood which are not conducive to building good neighborly relationships. Help us avoid that disaster. We ask the CPC and City Council to require the Housing Authority, on this nearly \$18 million project, to provide adequate, code-compliant on-site parking for their residents.

Should the CPC deem such a waiver is necessary for the safety, health and welfare of the public, the Church of St Clement stands to suffer direct negative economic impact from this waiver. We own parking lots serving our several church services, school, day care and English language classes immediately across Campbell Street from the subject project and along Montana Avenue, in the 500 Block. If any nearby property owner were at risk of having to monitor and control the proper use of their parking lots, and incur new, undue expense to do so, it would be this one.

In my experience, when such waivers are requested, the City will usually require a Parking Study of the surrounding area. I would appreciate a copy of said Study before the hearing Thursday. I would also request a copy of Staff Comments generated for said hearing.

I will be on the video conference hearing, and will attempt my call-in comments at the appropriate time.

Thank you,

David Etzold

ETZOLD & CO
Commercial Real Estate Brokers and Consultants
The Cortez Building, Suite 824
310 North Mesa Street
El Paso, TX 79901
(915) 845-6006 Office
(915) 351-9255 Fax

Email to: etzoldco@att.net

Zamora, Luis F.

From: Marilyn Jay <marilyn@stclements.com>
Sent: Tuesday, April 20, 2021 4:12 PM
To: Zamora, Luis F.
Cc: marilynajay@icloud.com
Subject: Case number: PZST21-00001

I want to express my opposition to the proposed Special Permit for Parking Reduction related to the property at 405 Montana Avenue.

I am a member and an employee of the Church of St. Clement.
The Church owns the property on the east side of N. Campbell St., directly across from the proposed development. That property is a paved and striped parking lot for our parishioners.

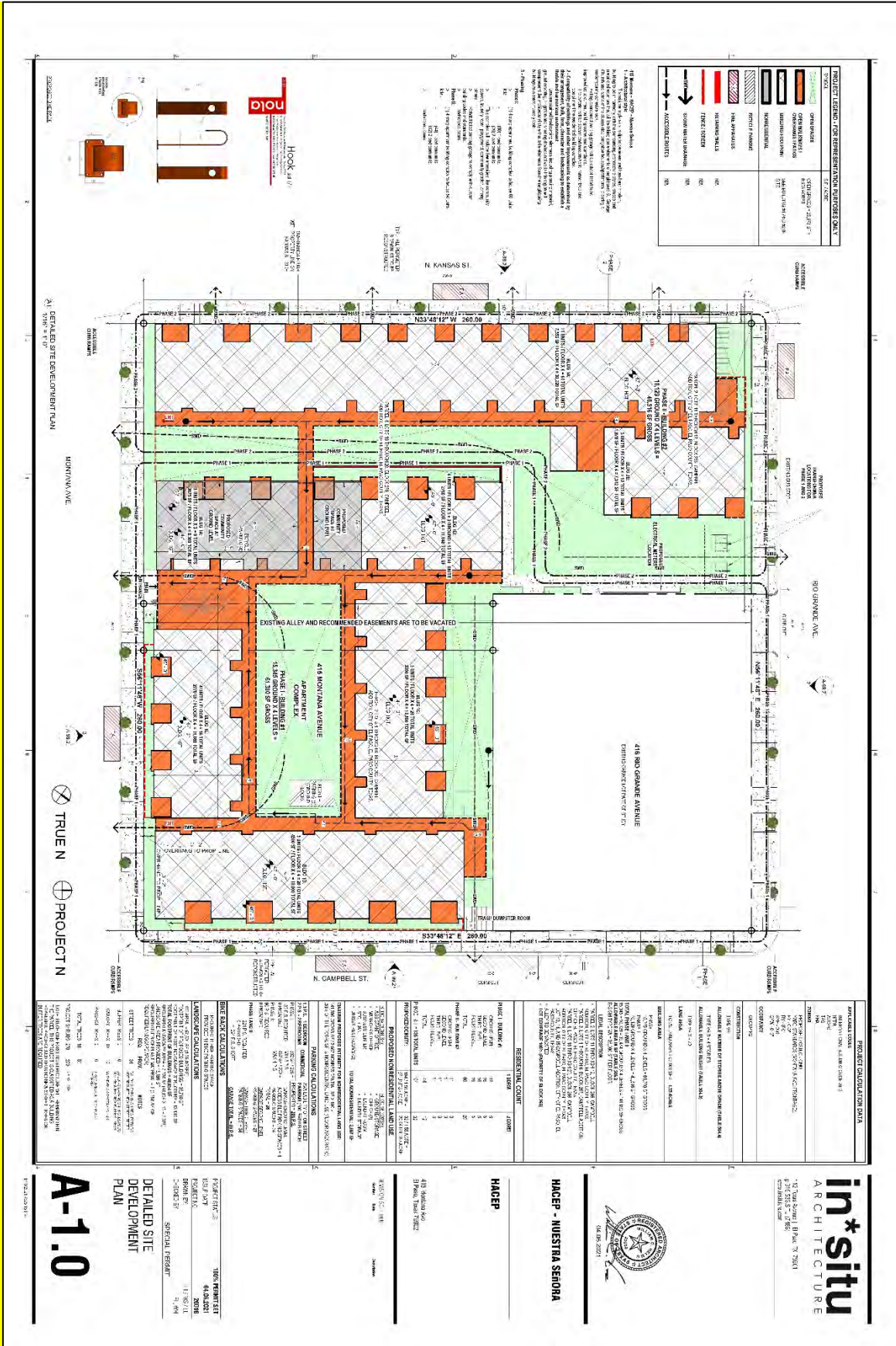
I notice that the parking studies for the reduction permit were done on Monday, Tuesday and Wednesday in early January, and on a Thursday in February. Considering that the closest neighbor to the new development IS A CHURCH, it seems like a parking study done on a Sunday might have been more relevant.

Thank you for your time.

Marilyn Jay
Financial Secretary
Church of St. Clement
810 N. Campbell St.
El Paso, TX 79902

915-533-4915 Church
915-521-8043 Direct
915-227-4229 Cell/Text

ATTACHMENT 6



PROJECT LEGEND FOR RESIDENTIAL DEVELOPMENT ONLY	
	CONCRETE
	ASPHALT
	PARKING
	NON-RESIDENTIAL
	EXTERIOR FINISH
	RETAINING WALLS
	FIRE-RATED MASONRY
	STORM DRAIN INSTALLATION
	ACCESS/EASEMENT

RECOMMENDED COUNT	
UNIT TYPE	COUNT
1-BED	10
2-BED	10
3-BED	10
TOTAL	30

in*situ
ARCHITECTURE

11111 1/2 Street, Suite 100
Portland, OR 97201
503.255.1111
www.insituarch.com

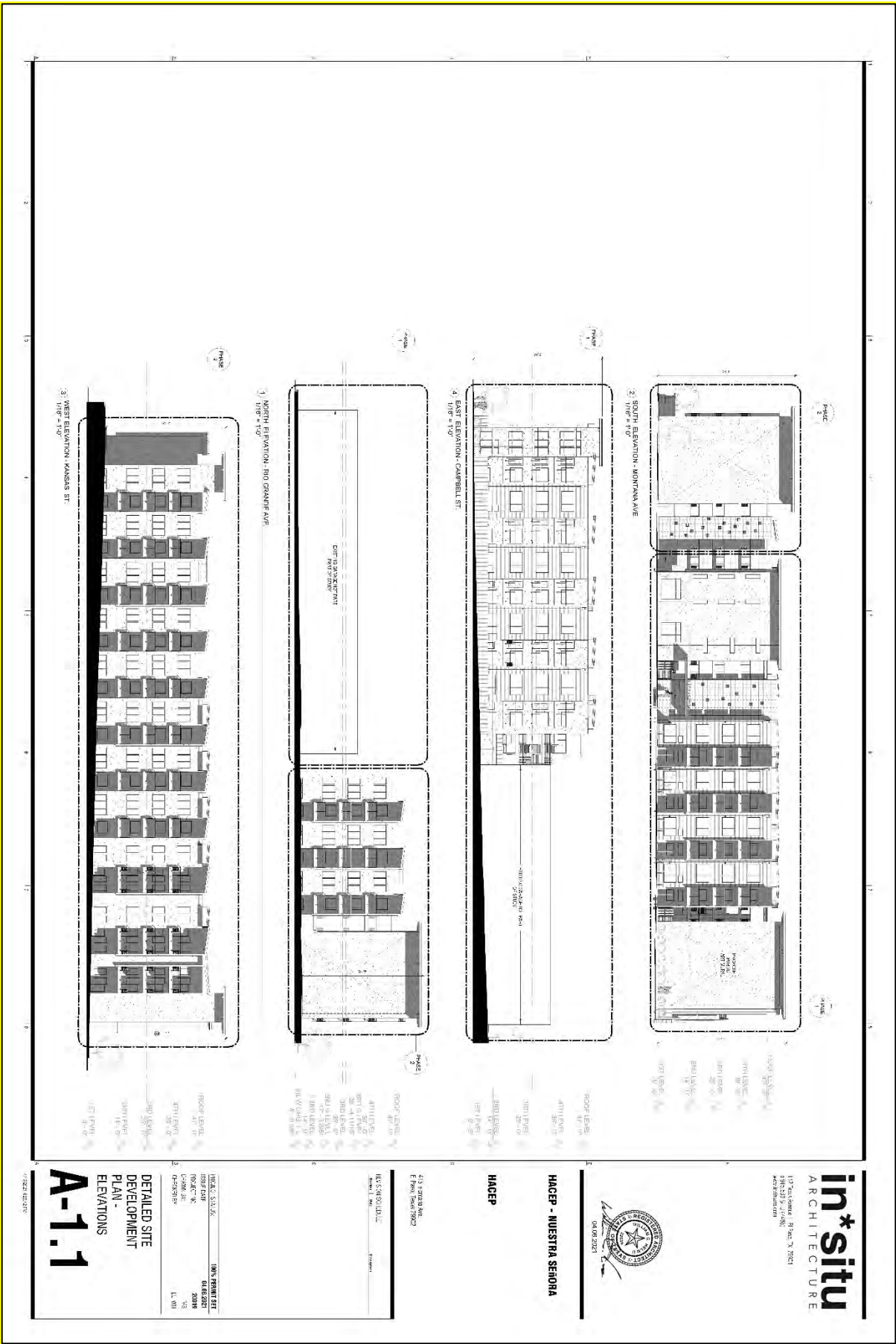
HAGER - NUESTRA SEÑORA

HAGER

418 Granite Ave
Portland, OR 97201

A-1.0

DATE: 04/22/2021



in*situ
ARCHITECTURE

11755 South River Trail, Suite 200
Austin, Texas 78748
Area: 512.454.0000



HACEP - NUESTRA SENORA

HACEP

413 YARDA WOOD
E. Phase (Plan 1902)

DESIGN/SCALE
SHEET NO. 1

PROJECT NO.	1000 - PHASE 1 SET
DATE	04.08.2021
SCALE	AS SHOWN
DATE	04.08.2021
SCALE	AS SHOWN
DATE	04.08.2021
SCALE	AS SHOWN

**DETAILED SITE
DEVELOPMENT
PLAN -
ELEVATIONS**

A-1.1

ATTACHMENT 7

Planning and Inspections Department - Planning Division

1. The Montana Alley Right-of-Way vacation has to be recorded, prior to the Item being heard by City Council.
2. Coordinate with El Paso Fire Department for further compliance providing Aerial Fire Apparatus Access Roads D105.1 (2015 IFC).
3. Provide proof of ownership for all properties.
4. Provide a Certified Tax Certificate prior to the item's placement on the City Council Agenda.
5. Provide number of units and type for each separate building on table.
6. Report mentions offices in addition to dwelling units. Provide list of proposed nonresidential land uses on report.
7. Parking study references 220 parking spaces required. Total parking required per site plan is 224 parking spaces.
 - a. Match counts on both site plan and parking study.
 - b. Match available on-street parking counts on both site plan and parking study (or remove available on-street parking reference from site plan).
 - c. Verify that all numbers being referenced in the parking study match tables.
8. Bicycle parking shall comply with Section 20.14.110.
 - a. 50% of required parking shall be within 15' of an entrance
 - b. Bicycle parking racks shall be visible from the right-of-way
9. Provide number of units and type for each separate building on table.
10. Show property lines along with bearings and dimensions. Property line along garage and along the alley are not shown.
11. Verify acreage for property as the project does not include the proposed garage.
12. Recommend providing an exhibit in the parking study clearly showing the availability of on-street parking spaces denoting location of driveways, no parking signs, and delineating the 20' deep parking spaces and the applicable 300' radius from the property.

Planning and Inspections Department – Plan Review & Landscaping Division

Recommend Approval.

Planning and Inspections Department – Land Development

1. As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
2. Show and verify all ROW improvements are in compliance, i.e. ADA ramps at all abutting street intersections are provided. Dimension proposed driveway effective width(s). Street curb and gutters in good working order.
3. Coordinate with Sun Metro for abutting bus stops along Street ROW.

Fire Department

Recommend approval with the following condition:

Aerial Fire Apparatus Access Roads D105.1 (2015 IFC). Where the vertical distance between the grade plane and the highest roof surface exceeds 30 feet (9144 mm), approved aerial fire apparatus access roads shall be provided. In addition, at least one side of the bldg. should have aerial access. D105.2 Width; D105.3 Proximity to building & D105.4 Obstructions also apply.

Police Department

No comments received.

Environment Services

No comments to request.

Streets and Maintenance Department

Recommend additional on-site parking spaces to allow nearby future developments to have available off-site street parking. The on-site to off-site ratio of parking spaces for the new development is 96:124.

Sun Metro

Applicant has been sent the Sun Metro Director letter as required by this application. There is an existing bus stop adjacent to the subject property along Rio Grande Avenue. Please coordinate with Sun Metro if any work is proposed within the bus stop area.

El Paso Water Utilities

We have reviewed the request described above and provide the following comments:

The full width of the alley described as “A 20-foot alley out of block 266, Campbell Addition to the City of El Paso, El Paso County Texas” shall be retained as a Utility Easement. EPWater-PSB requires access to the sanitary sewer facilities and appurtenances, within the proposed easement 24 hours a day, seven (7) days a week. No building, reservoir, structure or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the above referenced easement without EPWater’s written consent.

Water:

There is an existing 6-inch diameter water main that extends along the eastside of Kansas Street.

There is an existing 4-inch diameter water main that extends along the north side of Montana Avenue.

Previous water pressure readings from fire hydrant #1641 located at the southeast corner of Kansas St. and Montana Ave., have yielded a static pressure of 70 psi, a residual pressure of 67 psi, and a discharge flow of 993 gallons per minute.

Sanitary Sewer:

There is an existing 8-inch diameter sewer main that extends along the east side of the alley east of Kansas St.

General:

EPWater requires a new service application to provide additional service to the property. New service applications are available at 1154 Hawkins, 3rd floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater – PSB Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

Stormwater:

We have reviewed the property described above and provide the following comments:

1. It seems the alley is carrying flows from Rio Grande Ave.; accommodations may need to be made for this runoff.
2. As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.

Texas Department of Transportation

Proposed development is not abutting TxDOT right of way. This section of Montana is under City jurisdiction.

El Paso County Water Improvement District #1

Not within the boundaries of EPCWID.

ATTACHMENT 8

(See following pages)

NUESTRA SENORA

Montana and Campbell, El Paso Texas

PARKING ANALYSIS



APRIL 2021

Parking Analysis

Montana and Campbell, El Paso Texas

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2 Introduction

A. Purpose

The purpose of the report is to perform a Parking Analysis for a proposed development at the Central region of the City of El Paso

The Housing Authority of the City of EL Paso, HACEP is in the process of building a new facility consisting of general mixed use. The analysis will examine the existing parking for the site and analyze the need for additional parking.

3 Limitations

This report has been prepared for the exclusive use of HACEP and its consultants for evaluation purposes and does not contain information for other parties or other uses. Mr. William Helm, In-Situ Architectural authorized this study in an email dated January 5, 2021.

The results submitted in this report are based on data obtained from the following sources:

- ✚ The City of El Paso
- ✚ In-Situ Architectural
- ✚ Field data collected during the study.
- ✚ SLI Engineering, Inc.

If the project information described in this report is incorrect or altered, or if new information is available, we should be retained to review and modify the results of this study.

4 Methodology

The methodology was discussed and approved by Mr. Helm during a conference call.

The required parking for the facility will be calculated using the El Paso Municipal Code.

5 Property General Information

5.1 Site Location

The site is located on the Central side of El Paso occupying the block between Campbell St and Kansas in the east and west direction, and Montana and Rio Grande in the north south direction.



Figure 1 : Site Location

5.2 Legal Description

The legal description of the site is:

The portion of the Special Permit excludes the parking garage:

All of lots 1 through 6, and Lots 11 through 20, Block 266, and the alley to be vacated ,Campbell Addition, the City of **El Paso, El Paso County Texas**

5.3 Legal Address

There are several addresses on that site:

- 405 Montana
- 910 Kansas
- 916 Kansas
- 400 Rio Grande
- 415 Montana

5.4 Platting Determination

The site is legally subdivided in the City of El Paso, the subdivision name is Campbell Addition.

5.5 Zoning Determination

According to the City of El Paso Zoning Index map, is zoned, C1, C-4, SC Commercial and A-2 Commercial..

The site will be rezoned to GMU, General Mix Use.

The designation, SC refer to a Special Zoning Condition.

5.6 Parking calculation

The parking was calculated based on the different types of proposed uses. The code required 1.5 parking spaces per 1 bedroom unit and 2 parking spaces per 2 bedroom and more. The following table is the summary of the required parking per phase:

PHASE I

130 P.S. REQUIRED

52 PROVIDED

COMMERCIAL

862 SF / 288 = MIN 3 P.S.

862 SF / 200 = MAX 4 P.S.

PHASE II

90 P.S. REQUIRED

37 PROVIDED

PHASE I & II

224 P.S. REQUIRED

89 PROVIDED

There will be a shortage of 135 Parking spaces.

The bike parking spaces provided are 11 spaces which matches the required spaces by code.

6 **Data Collection**

A field survey was conducted on Monday, Tuesday and Wednesday, January 4-6, 2021, where the vacant parking spaces were counted every 30 minutes.

There is an active construction site to the northwest of the site where the El Paso Independent School District is finalizing their administrative offices. Many of the on-street parking were taken by construction workers who are working on that specific site.

The parking counts were collected on the streets shown on the following exhibit:

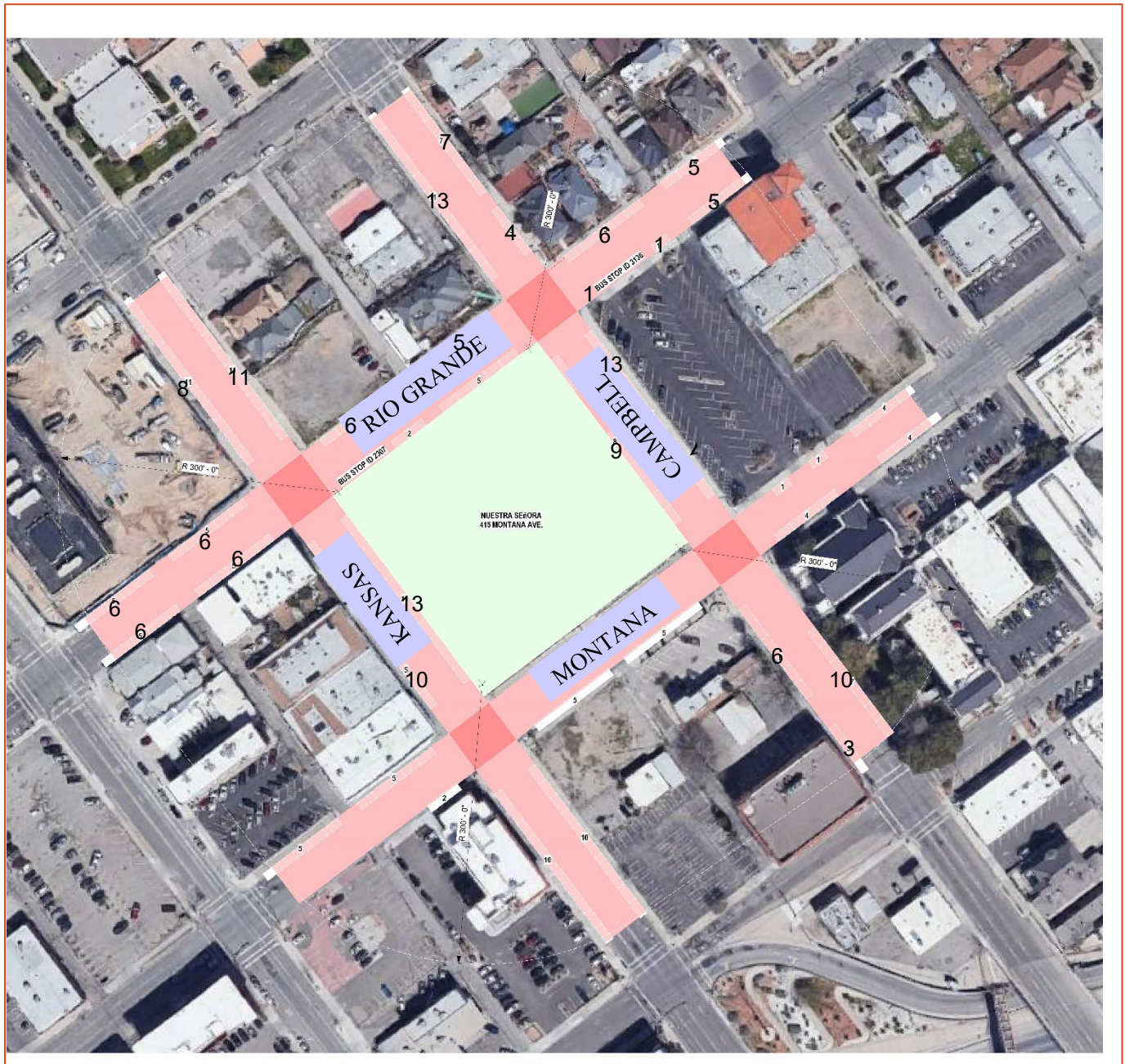


Figure 2: LOCATION OF PARKING COUNTS

The results of the survey are tabulated as follows:

		NUMBER OF VACANT PARKING SPACES				
DESCRIPTION		CAMPBELL	MONTANA	KANSAS	RIO GRANDE	TOTAL
DAY	TIME					
M O N	9:00-9:30	60	0	7	29	96
	9:30-10:00	59	0	8	27	94
	10:00-10:30	58	0	10	29	97
	10:30-11:00	60	0	11	30	101
T U E S	9:00-9:30	58	0	8	28	94
	9:30-10:00	59	0	8	30	97
	10:00-10:30	58	0	10	29	97
	10:30-11:00	57	0	11	29	97
W E D	9:00-9:30	58	0	7	28	93
	9:30-10:00	60	0	8	27	95
	10:00-10:30	56	0	9	30	95
	10:30-11:00	57	0	10	29	96
	2:00-2:30	55	0	12	30	97
	2:30-3:00	54	0	14	32	100
	3:00-3:30	62	0	15	34	111

Table 1 : 2-HOURS / 3-DAYS PARKING COUNTS

7 Data Processing

7.1 2-HOURS/3 DAYS COUNT

The proposed development requires 224 parking spaces.

The number of vacant spaces varied throughout the period of the survey. The results show a *maximum* of 111 spaces, a *minimum* of 93 spaces, and a *mean* value of 98. The results were calculated for the regular parking spaces. The vacant parking spaces showed consistency during the study.

7.2 12-HOURS/1-DAY COUNT

Another count was prepared on Tuesday 2-9-2021. The results were tabulated as follows:

		NUMBER OF VACANT PARKING SPACES				
DESCRIPTION		CAMPBELL	MONTANA	KANSAS	RIO GRANDE	TOTAL
DAY	TIME					
TUESDAY	7:00 AM	62	0	15	48	125
	8:00 AM	58	0	12	38	108
	9:00 AM	58	0	10	29	97
	10:00 AM	57	0	11	30	98
	11:00 AM	57	0	12	29	98
	12:00 PM	56	0	15	28	99
	1:00 PM	58	0	10	29	97
	2:00 PM	57	0	11	30	98
	3:00 PM	60	0	9	28	97
	4:00 PM	58	0	9	27	94
	5:00 PM	59	0	10	38	107
	6:00 PM	59	0	12	41	112
7:00 PM	59	0	15	42	116	

Table 2: 12-HOURS/1-DAY PARKING COUNT

The number of vacant spaces varied throughout the period of the survey. The results show a *maximum* of 125 spaces, a *minimum* of 94 spaces, and a *mean* value of 104. The results were calculated for the regular parking spaces. The vacant parking spaces showed consistency during the study.

8 **Executive Summary**

The study was conducted during the construction phase of the El Paso Independent School District Administration Offices. Many of the construction workers would park their cars on the streets adjacent to the project.

Even with this condition, there is an average of 104 parking spaces available on all streets. Under normal conditions, we assume that there will more parking available on Rio Grande as well as Kansas.

Also, a large number of our tenants do not own vehicles. They rely on using the Public Transportation such as Sun Metro, which has a bus stop located less than 100' away and a trolley stop less than a block away from our Nuestra Senora development. This is one of the reasons we selected this location with its proximity to public transportation.

Our request is based on the following municipal codes:

El Paso Municipal Code No. **20.14.070 - Parking reductions.**

B. *New Development in Redevelopment Areas.* Up to a one hundred percent reduction for a use involving the new construction of a structure(s) that is proposed as a redevelopment project located within a redevelopment area or transit oriented development corridor of the city. The applicant shall satisfactorily demonstrate compliance with all of the following conditions:

1. That the structure(s) is located within one of the following redevelopment areas: the downtown area (defined as the area between the Union Depot, Paisano Drive, St. Vrain Street, Olive Street, St. Vrain Street, the southern boundary of the Southern Pacific RR Reservation, Campbell Street and Interstate 10), the South El Paso area (defined as the area south of Paisano Drive, and lying between Santa Fe Street and Cotton Street), and any other redevelopment area or transit oriented development corridor as may be recommended by the city plan commission and approved by the city council; ***The structure is located within this area***
2. That the proposed building coverage on the lot is necessary for the proposed use, both in design and function necessitating the reduction; ***The building will cover the entire block which necessitate the reduction***
3. That no vacant areas exist within three hundred feet of the property where the proposed use is to be located that can be reasonably developed to accommodate the off-street parking requirement. ***All the adjacent parcels of land within 300 feet are developed and occupied. There is an empty lot at 400 Montana. There***

is no for sale sign posted on the property and the property is not listed on MLS for sale. Several attempts were made to contact the owners for no avail.

Based on criteria ***B New Development in Redevelopment Areas.***, we cordially request a 100% reduction of the required parking .

9 APPENDIX SECTION

9.1 APPENDIX A
Site Photos



CAMPBELL



CAMPBELL



KANSAS



RIO GRANDE



KANSAS



MONTANA



RIO GRANDE



ITEM

405 Montana Avenue Special Permit

PZST21-00001

Strategic Goal 3.

Promote the Visual Image of
El Paso



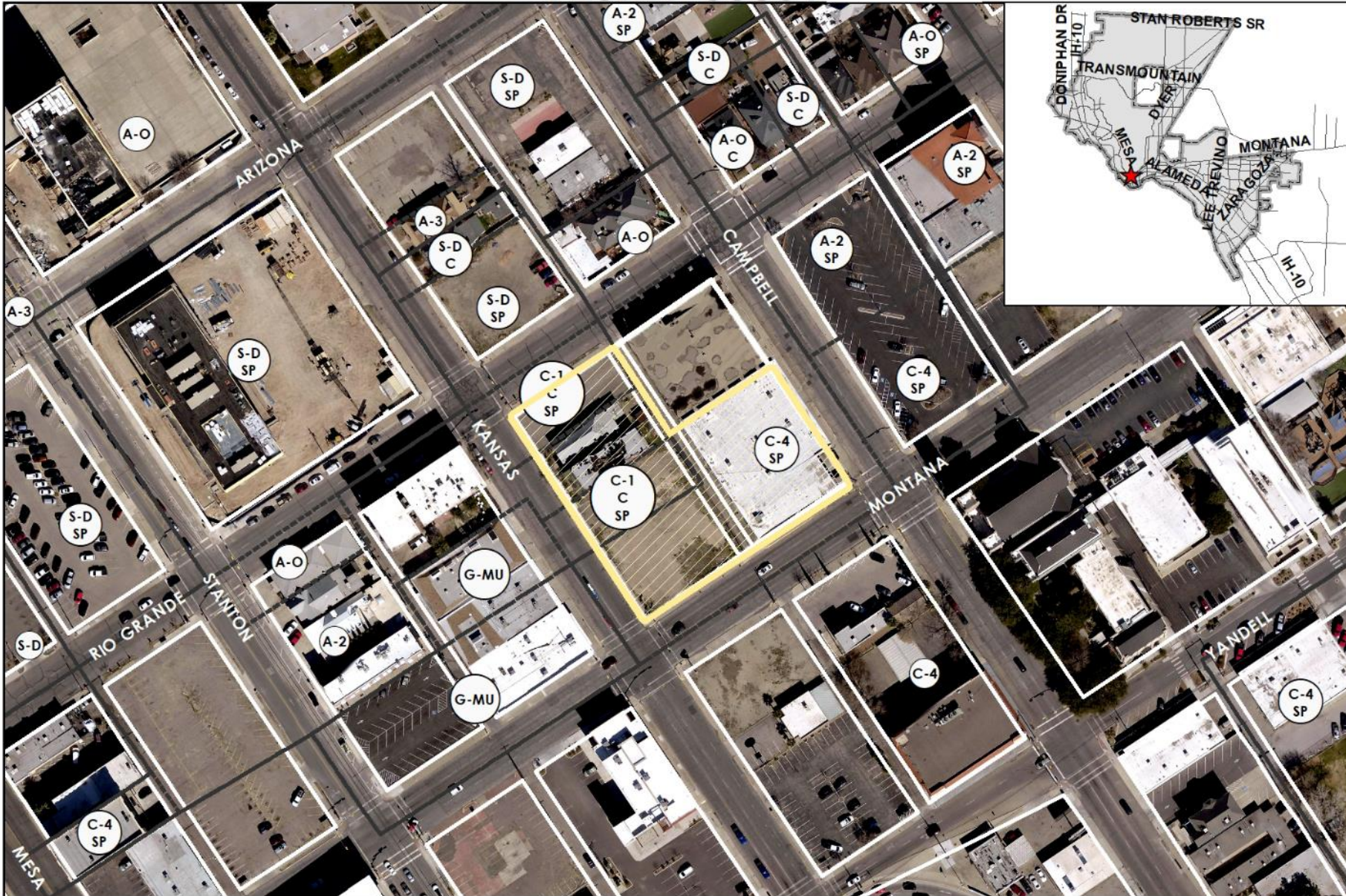


Recommendation

- Staff recommends approval with condition.
- City Plan Commission recommends approval (9-0) with the following condition:

That the Montana Alley Vacation (SURW21-00002) be recorded prior to City Council approval

PZST21-00001



Aerial

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



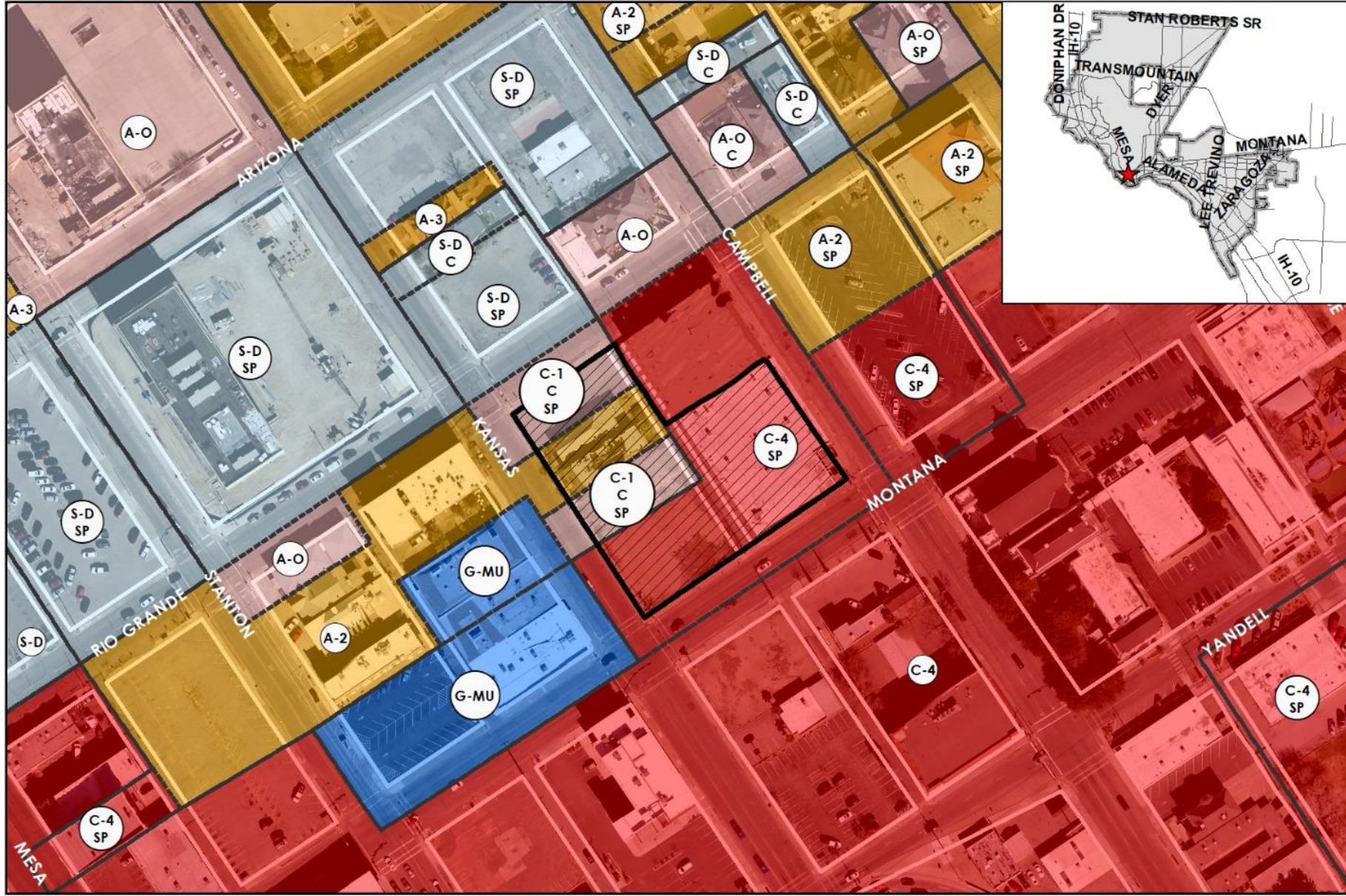
 Subject Property



PZST21-00001



Existing Zoning



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property



Future Land Use



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



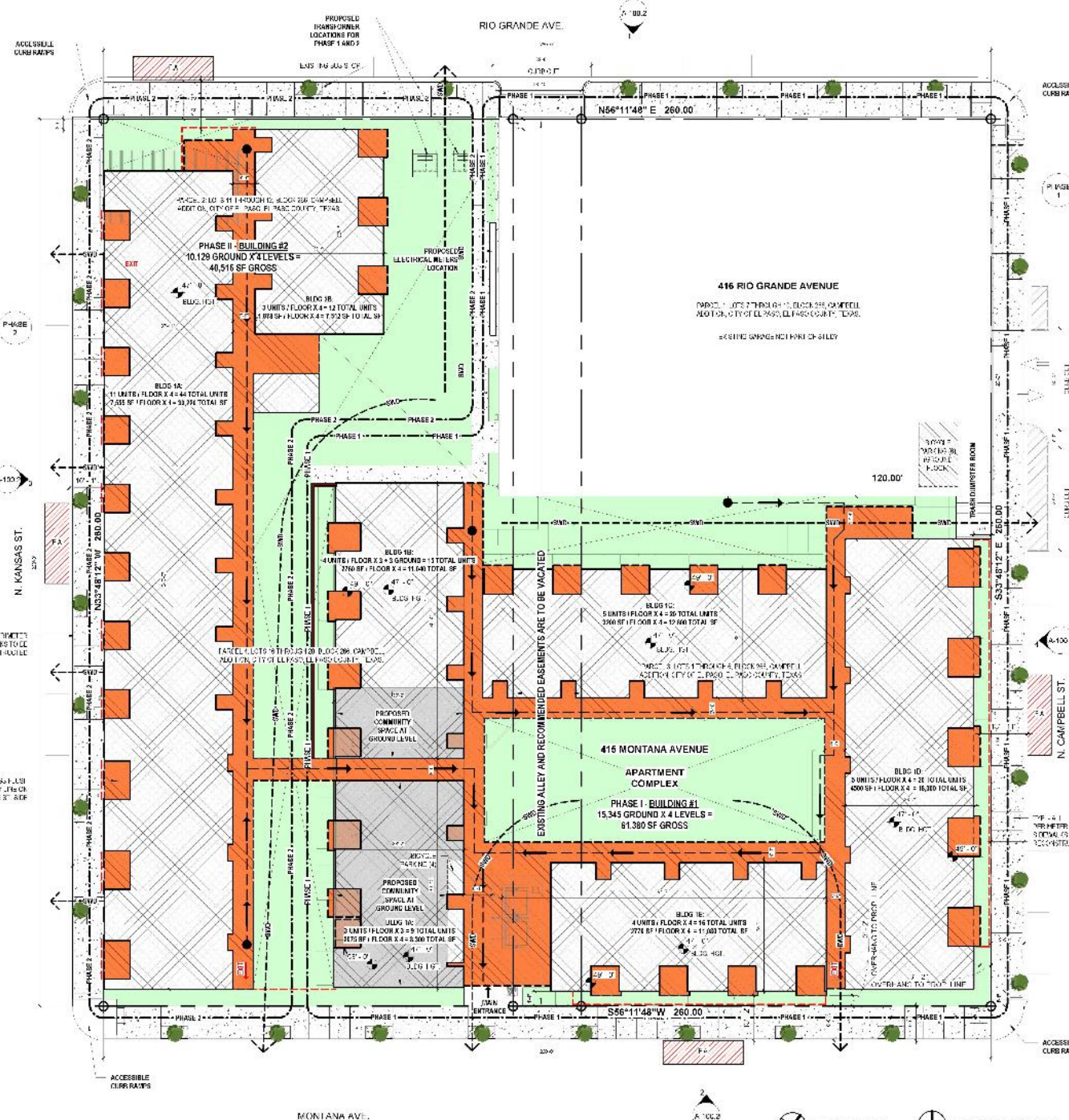
 Subject Property



PROJECT LEGEND - FOR REPRESENTATION PURPOSES ONLY

[Symbol]	OPEN SPACES	3'-0" TYP.
[Symbol]	OPEN BUILDINGS / OUTLINE / PATIOS	
[Symbol]	BUILDING FOOTPRINT	SEE BUILDING # 1, 2, 3 & 4 SITE
[Symbol]	NON-RESIDENTIAL	
[Symbol]	BI-CYCLE PARKING	
[Symbol]	FIRE APPARATUS	
[Symbol]	RETAINING WALLS	R/W
[Symbol]	FENCING / SCROLL	R/W
[Symbol]	STORM WATER DRAINAGE	R/W
[Symbol]	ACCESSIBLE ROUTES	R/W

- 415 Montana - RACFP - Maximize Surface
- 1 - Accessibility
- 2 - Compatibility
- 3 - Phasing
- Phase 1:
 - a. 15' 0" max. clear height
 - b. 2' 0" min. clear height
 - c. 1' 0" max. clear height
 - d. 1' 0" max. clear height
 - e. 1' 0" max. clear height
 - Phase 2:
 - a. 15' 0" max. clear height
 - b. 2' 0" min. clear height
 - c. 1' 0" max. clear height
 - d. 1' 0" max. clear height
 - e. 1' 0" max. clear height



INTERNATIONAL DUBOIN CODE 2018

1115
1116
1117
1118

3-12-2018

OWNER: FACTORY700 LLC, 1001 14th Street, Suite 100, El Paso, TX 79902

PROJECT: 416 RIO GRANDE AVENUE APARTMENT COMPLEX

PHASE I: 15,345 GROUND X 4 LEVELS = 61,380 SF GROSS

PHASE II: 40,516 GROUND X 4 LEVELS = 162,066 SF GROSS

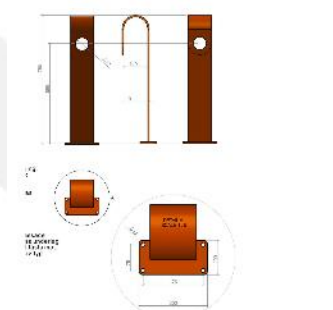
TOTAL PHASE I AND II: 116,901 GROUND X 4 LEVELS = 475,446 SF GROSS

ALLOWABLE AREA IN TABLE 202.2: 141,500 SF GROSS

5.5.04.01.01 - 16.000 SF PER 1,000 SF

LEGAL DESCRIPTION: PHASE I, LOTS 7, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000

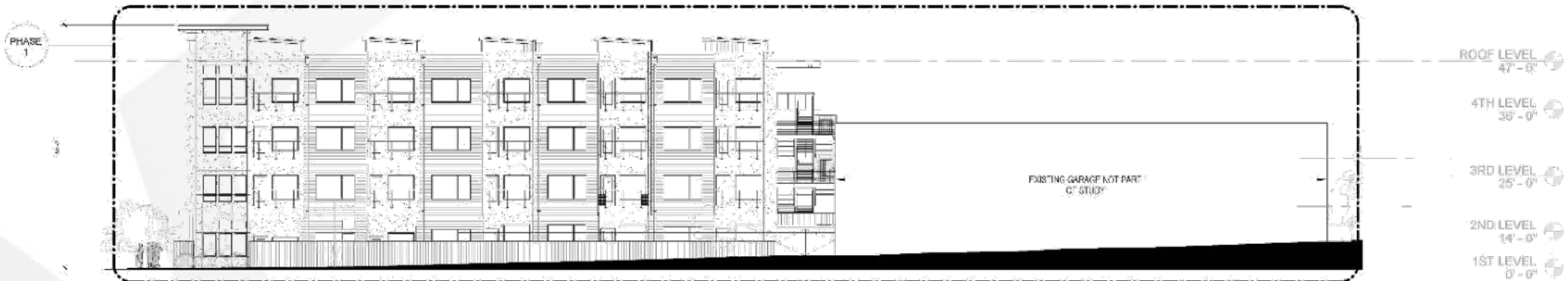
Detailed Site Development Plan



Elevations



2 SOUTH ELEVATION - MONTANA AVE.
1/16" = 1'-0"



4 EAST ELEVATION - CAMPBELL ST.
1/16" = 1'-0"

Parking Study



7.2 12-HOURS/1-DAY COUNT

Another count was prepared on Tuesday 2-9-2021. The results were tabulated as follows:

		NUMBER OF VACANT PARKING SPACES				
DESCRIPTION		CAMPBELL	MONTANA	KANSAS	RIO GRANDE	TOTAL
DAY	TIME					
TUESDAY	7:00 AM	62	0	15	48	125
	8:00 AM	58	0	12	38	108
	9:00 AM	58	0	10	29	97
	10:00 AM	57	0	11	30	98
	11:00 AM	57	0	12	29	98
	12:00 PM	56	0	15	28	99
	1:00 PM	58	0	10	29	97
	2:00 PM	57	0	11	30	98
	3:00 PM	60	0	9	28	97
	4:00 PM	58	0	9	27	94
	5:00 PM	59	0	10	38	107
	6:00 PM	59	0	12	41	112
7:00 PM	59	0	15	42	116	

Table 2: 12-HOURS/1-DAY PARKING COUNT



Subject Property

Surrounding Development



N



W

E

S



Public Input

- Notices were mailed to property owners within 300 feet on March 24, 2021.
- The Planning Division has received 1 letter in favor; 3 calls, 2 emails, and 5 letters in opposition to the special permit request.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

405 Montana Avenue

City Plan Commission — April 22, 2021 **REVISED JUNE 4, 2021**



CASE NUMBER: PZST21-00001
CASE MANAGER: Luis Zamora, (915) 212-1552, ZamoraLF@elpasotexas.gov
PROPERTY OWNER: Housing Authority of the City of El Paso
REPRESENTATIVE: SLI Engineering, Inc, c/o Georges Halloul
LOCATION: 405 Montana Avenue (District 8)
PROPERTY AREA: 1.55 acres
EXISTING ZONING: C-1/c/sp (Commercial/conditions/special permit)
A-2 (Apartments)
C-4/sp (Commercial/special permit)
REQUEST: Special Permit for Parking Reduction
RELATED APPLICATIONS: PZRZ21-00001
SURW21-00002
PUBLIC INPUT: One (1) letter in favor; three (3) calls, **twenty-five (25)** emails, and five (5) letters in opposition received as of **06/04/2021**

SUMMARY OF REQUEST: The applicant is requesting a special permit to allow for a 100% reduction of the required parking for a proposed multifamily development.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL W/CONDITIONS** of the Special Permit to allow a 100% parking reduction subject to all comments provided in Attachment 7, as the proposed development meets the requirements of El Paso City Code Sections 20.14.070 Parking Reductions, 20.04.320 Special Permit, and 20.04.150 Detailed Site Development Plan. Furthermore, the proposed development is in keeping with the policies of the G-2, Traditional Neighborhood (Walkable) Land Use Designation of *Plan El Paso*, the City's adopted Comprehensive Plan and is subject to the following condition:

That the Montana Alley Vacation (SURW21-00002) be recorded prior to City Council approval.

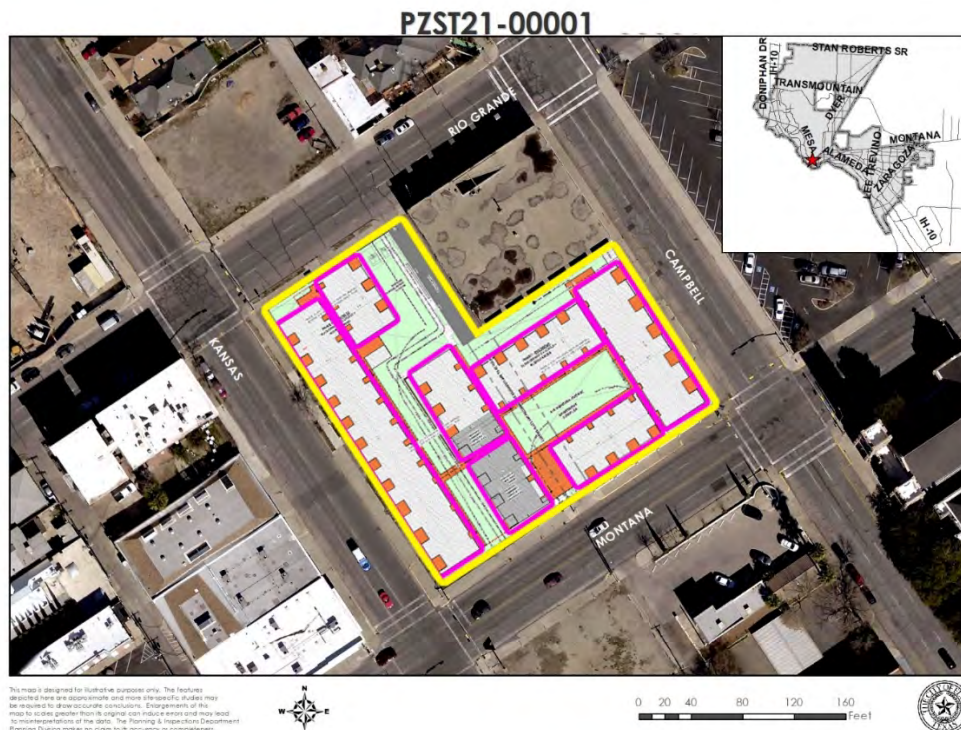


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting approval of a special permit to allow for a 100% reduction in required parking. The proposed multifamily development will consist of seven (7) buildings that will include one hundred four (104) one-bedroom units and thirty-two (32) two-bedroom units for a total of one hundred thirty-six (136) units. Additionally, it includes four (4) offices, a business center, storage rooms, restrooms, and laundry room facilities. The proposed development requires a total of two hundred twenty-four (224) parking spaces.

The applicant has conducted a parking study that shows a total of one hundred twenty-five (125) parking spaces available within 300 feet from the subject property with an average of one hundred four (104) parking spaces available during a 7:00 am thru 7:00 pm week day to serve the proposed use. The applicant has provided a letter from the Director of Sun Metro indicating that there are existing transit facilities within 1,000 feet of the subject property including one fixed route stop located adjacent to the subject property at Rio Grande Avenue and Kansas Street and one streetcar stop located on Stanton Street. Also, there are transit facilities for Sun Metro’s Brio Route located on Oregon Street within walking distance (0.25 miles) from the proposed development. Additionally, the owner is proposing to rehabilitate an existing building into a parking garage that will provide eighty-nine (89) parking spaces. A total of one hundred ninety-three (193) parking spaces, that include the parking garage and on-street parking spaces, will be available to the proposed development. The proposed development will have access from Montana Avenue, Kansas Street, Rio Grande Avenue, and Campbell Street.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.14.070.B) – NEW DEVELOPMENT IN REDEVELOPMENT AREAS: Up to 100% parking reduction for a use involving the new construction of a structure(s) that is proposed as a redevelopment project located within a redevelopment area or transit oriented development corridor of the City. The applicant shall satisfactorily demonstrate compliance with all of the following conditions:	
Criteria	Does the Request Comply?
1. That the structure(s) is located within one of the following redevelopment areas: the Downtown area (defined as the area between the Union Depot, Paisano Drive, St. Vrain Street, Olive Street, St. Vrain Street, the southern boundary of the Southern Pacific RR Reservation, Campbell Street and Interstate 10), the South El Paso area (defined as the area south of Paisano Drive, and lying between Santa Fe Street and Cotton Street), and any other redevelopment area of transit oriented development corridor as may be recommended by the City Plan Commission and approved by City Council.	Yes. The proposed development is adjacent to Montana Street, which is a transit corridor and is serviced by Sun Metro’s Rapid Transit System (RTS) route.
2. That the proposed building coverage on the lot is necessary for the proposed use, both in design and function necessitating the reduction.	Yes. The proposed development’s density is appropriate for the area with the development built up to the streets and covering most of the property.
3. That no vacant areas exist within three hundred feet of the property where the proposed use is to be located that can be reasonably developed to accommodate the off-street parking requirements.	Yes. The applicant has demonstrated that no other vacant properties exist within 300 feet of the property to accommodate the off-street parking requirements.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.04.320.D)	
Criteria	Does the Request Comply?
1. The proposed development complies, except to the extent waived, varied or modified pursuant to the provisions of this title, with all of the standards and conditions applicable in the zoning district in which it is proposed to be located.	No. The special permit request is for 100% reduction of parking. Also, the property is being rezoned to G-MU (General Mixed Use) and the proposed development meets all the requirements of the proposed zoning district.
2. Furthers <i>Plan El Paso</i> and applicable neighborhood plans or policies.	Yes. The proposed development will be built up to the street and is in character with Central El Paso. The proposed development's density is appropriate for a transit oriented development.
3. Adequately served by and will not impose an undue burden upon public improvements.	Yes. The proposed development is adjacent to Montana Avenue, considered a Major Arterial, and adjacent to Kansas Street, Rio Grande Avenue, and Campbell Street, which are considered Minor Arterials. Additionally, the proposed development will be served by public transit.
4. Any impacts of the proposed development on adjacent property are adequately mitigated with the design, proposed construction and phasing of the site development.	Yes. A Parking Study was conducted providing the amount of on-street parking spaces available within 300 feet. Furthermore, the proposed development will be additionally served by an adjacent parking garage and is being built in two phases.
5. The design of the proposed development mitigates substantial environmental problems.	N/A. There are no known environmental problems in the area that require mitigation.
6. The proposed development provides adequate landscaping and/or screening where needed.	Yes. The proposed development complies with the El Paso City Code Chapter 18.46 (Landscape).
7. The proposed development is compatible with adjacent structures and uses.	Yes. The subject property is located in Central El Paso and the proposed development and uses are compatible with the surrounding properties.
8. The proposed development is not materially detrimental to the property adjacent to the site.	N/A. No impact on adjacent property is anticipated.

COMPLIANCE WITH PLAN EL PASO GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-2, Traditional Neighborhood: This sector includes the remainder of Central El Paso as it existing through World War II. Blocks are small and usually have rear alleys; buildings directly faced streets; schools, parks, and small shops are integrated with residential areas. This sector is well-suited for use of the SmartCode as a replacement for current zoning when planned in conjunction with specific neighborhood plans or identified in the Comprehensive Plan.</p>	Yes. The proposed development will be built up to the property line and is in character with Central El Paso. The proposed development's density is appropriate for a transit oriented development and will provide a mixture of residential uses to the area.

COMPLIANCE WITH PLAN EL PASO GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with *Plan El Paso*, consider the following factors:

<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site: G-MU (General Mixed Use): The purpose of this district is to accommodate, encourage and promote innovatively designed developments involving the combining and mixing of uses allowed in various zoning districts with appropriate regulations, which together form an attractive and harmonious unit of the city. The regulations of this district are intended to allow for large-scale developments that are able to function as individual neighborhoods or an integrated collection (two or more) of individual neighborhoods supported by civic, commercial and recreational uses; as small-scale developments requiring flexibility because of unique design characteristics; or as transitional areas between dissimilar land uses. It is intended that the district regulations permit flexibility and encourage more creative, efficient and aesthetically desirable design and placement of land uses.</p>	<p>Yes. The proposed zoning district is compatible with other zoning districts surrounding the property. Properties around the proposed development are zoned A-O (Apartment/Office), S-D (Special District), C-4 (Commercial), A-2 (Apartment), and G-MU (General Mixed Use) consisting of offices, surface parking, and apartments.</p>
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THE PROPOSED PROJECT’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:

<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>N/A. The subject property is not located within any historic districts, other special designations, or study area plans.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.</p>	<p>No adverse effects are anticipated.</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>There are no anticipated effects on the natural environment.</p>
<p>Stability: Whether the area is stable or in transition.</p>	<p>The area is in transition with new developments providing a greater mixture of uses for the neighborhood.</p>
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.</p>	<p>Developments existing on the subject property are being demolished. Moreover, the subject property is comprised of many different zoning districts. The proposed rezoning will apply a single zoning standard to the proposed development.</p>

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: El Paso Fire Department recommends conditional approval asking the applicant to demonstrate that where the vertical distance between the grade plane and the highest roof surface exceeds 30 feet (9144 mm), they are providing approved aerial fire apparatus access roads and that at least one side of the building should have aerial access. El Paso Water Utilities have asked for a full width easement along the 20’ wide alley being vacated. Further coordination shall be made with the utility companies to remove or relocate all existing infrastructure.

PUBLIC COMMENT: The subject property lies within the boundaries of Houston Park Neighborhood Association, El Paso Central Business Association, and Sunrise Civic Group, who were notified by the applicant of the special permit request. Notices were provided to all property owners within 300 feet of the subject property on March 24, 2021. As of April 15, 2021, the Planning Division has received one (1) letter in favor; three (3) calls, twenty-five (25) emails, and five (5) letters in opposition received as of 06/04/2021 to the special permit request.

RELATED APPLICATIONS: A rezoning (PZRZ21-00001) is being requested for the property concurrently with the special permit application to rezone six (6) lots from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use), along with Master Zoning Plan approval. Montana Alley Right-of-Way Vacation (SURW21-00002) is proposing to vacate the 20-foot wide alley within Block 266, Campbell Addition. City Plan Commission (CPC) approved the right-of-way vacation request on February 25, 2021. The City Council public hearing is pending.

OTHER CONSIDERATIONS: The proposed multifamily development will be located within walking distance (0.25 miles) of Pat O'Rourke Recreation Center (0.20 miles), Houston Park (0.25 miles), and El Paso Community College (0.20 miles). Furthermore, there are several Sun Metro's fixed route stops, that include regular bus, streetcar, and Brio service. The proposed development is also in close proximity to two (2) parochial schools and two (2) daycares, and a medical provider. Additionally, there are numerous employers in the area including main offices for major employers such as El Paso Independent School District and City of El Paso.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

1. **Recommend Approval** of the special permit request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan.
2. **Recommend Approval of the special permit request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the special permit request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Zoning Map
3. Neighborhood Notification Boundary Map
4. Letter in support
5. Letters and emails in opposition
6. Detailed Site Plan
7. Department Comments
8. Parking Study


ATTACHMENT 1

PZST21-00001



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.

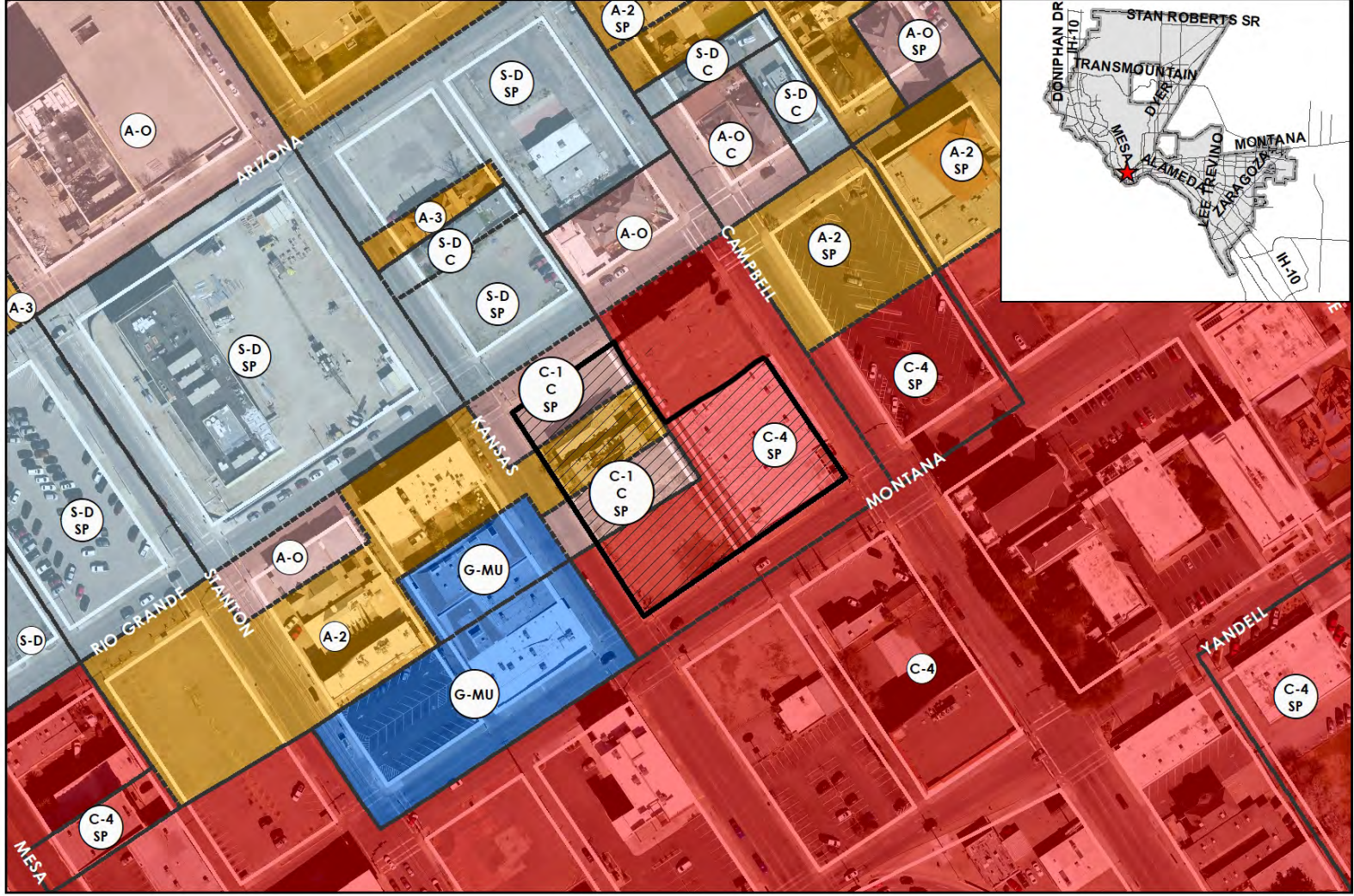


 Subject Property




ATTACHMENT 2

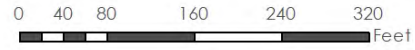
PZST21-00001



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property





ATTACHMENT 3

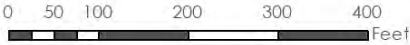
PZST21-00001



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 Subject Property
 Parcels within 300 feet



ATTACHMENT 4



April 7, 2021

City Plan Commission
City of El Paso

Re: Nuestra Senora, a Tier 1 Infill Development

We are writing to urge the CPC to support Nuestra Senora's request for a parking reduction. Nuestra Senora is an 80-unit mixed income development located within a City of El Paso designated Tier 1 urban infill zone. The property is located at the SW corner of Campbell St. and E. Rio Grande. Please see attached Exhibit 1 which outlines the Tier 1 boundaries and includes the Nuestra Senora property. The development site was purposely selected by HACEP to fulfill City's Tier 1 in-fill objectives. It was submitted to, evaluated and supported by the City of El Paso and subsequently acquired by HACEP. Other proposed developments were not located in Tier 1 urban zones. Please see attached Exhibit 2. The Nuestra Senora development scored the highest on City of El Paso criteria and was subsequently fully supported by the City of El Paso through resolution by Council in early 2020 and continues in support by City staff. Please see attached Exhibits 3, 4 and 5. Additionally, all 80 units will be available at affordable rents, with units being offered at 60%, 50% and even 30% of Area Median Income.

The development is one of the very few developments in the downtown area to provide affordable housing to El Paso families. We realize and appreciate the support provided to the development by the City and City staff.

We do not make this parking reduction request lightly, and we know the City is attentive to, aware and supportive of the challenges associated with in-fill development, including providing required assistance to in-fill development projects.

Our Nuestra Senora development is unique for several reasons. Consider that our development is strictly residential, and our residents typically do not own automobiles. For example, at Blue Flame, another HACEP downtown development, we have 120 apartments and fewer than 50% of the residents/tenants have automobiles. Our residents continue to use public transportation as their primary source of transportation, which is another reason we selected this location with its proximity to public transportation. A bus stop is located less than 100' away and a trolley stop less than a block away from our Nuestra Senora development. Our affordable housing experience shows our residents will continue to utilize the existing public transportation system.

Our residents primarily use on-site parking ("off-street") and off-site ("on-street") parking in the evenings during off peak hours. We believe this will be true with Nuestra Senora. The residents drive to their jobs during work hours and will return to their apartment in the evening. By comparison, other commercial developments' employees, including those around Nuestra Senora, will use on-street

21260 Gathering Oaks ♦ Suite 101 ♦ San Antonio, Texas 78260 ♦ 210-694-2223 fax 210-694-2225



parking during the day to commute home after work. Therefore, we believe the competition for on-street parking at Nuestra Senora is counter to and does not conflict with daily peak parking demand resulting from adjacent commercial employers.

Finally, the Nuestra Senora development includes the rehabilitation of the existing parking garage located at the SWC of Rio Grande and Campbell. As a result of the parking garage, Nuestra Senora will be providing a structured off-street parking to its residents. Therefore, the development does not solely rely upon on-street parking. Residents will park in the parking garage at no charge. City ordinance requires 220 parking stalls for Nuestra Senora. The parking garage will include a total of 89 parking spaces. However, based on our tenant profile, we believe Nuestra Senora will require only 50 parking spaces. This represents a parking reduction request to the Plan Commission of 60%. Given HACEP's history of similar projects, we feel we can accommodate most the Nuestra Senora's parking needs within this parking garage. In brief, we feel there will be little need for any on-street parking by our residents and if there is an unmet resident parking requirement, it will be after daily business hours.

For these reasons, we feel our parking reduction request makes sense for this residential development and will not increase the current on-street peak parking demands in any meaningful way. Therefore, for the reasons presented in this memorandum, we feel that a reduction in total required spaces is warranted and should be supported in recommendation by the CPC.

Thank you for your support.

Sincerely,

A handwritten signature in black ink, appearing to read "Ryan Wilson".

Ryan Wilson
Senior Partner
Franklin Companies

21260 Gathering Oaks ♦ Suite 101 ♦ San Antonio, Texas 78260 ♦ 210-694-2223 fax 210-694-2225

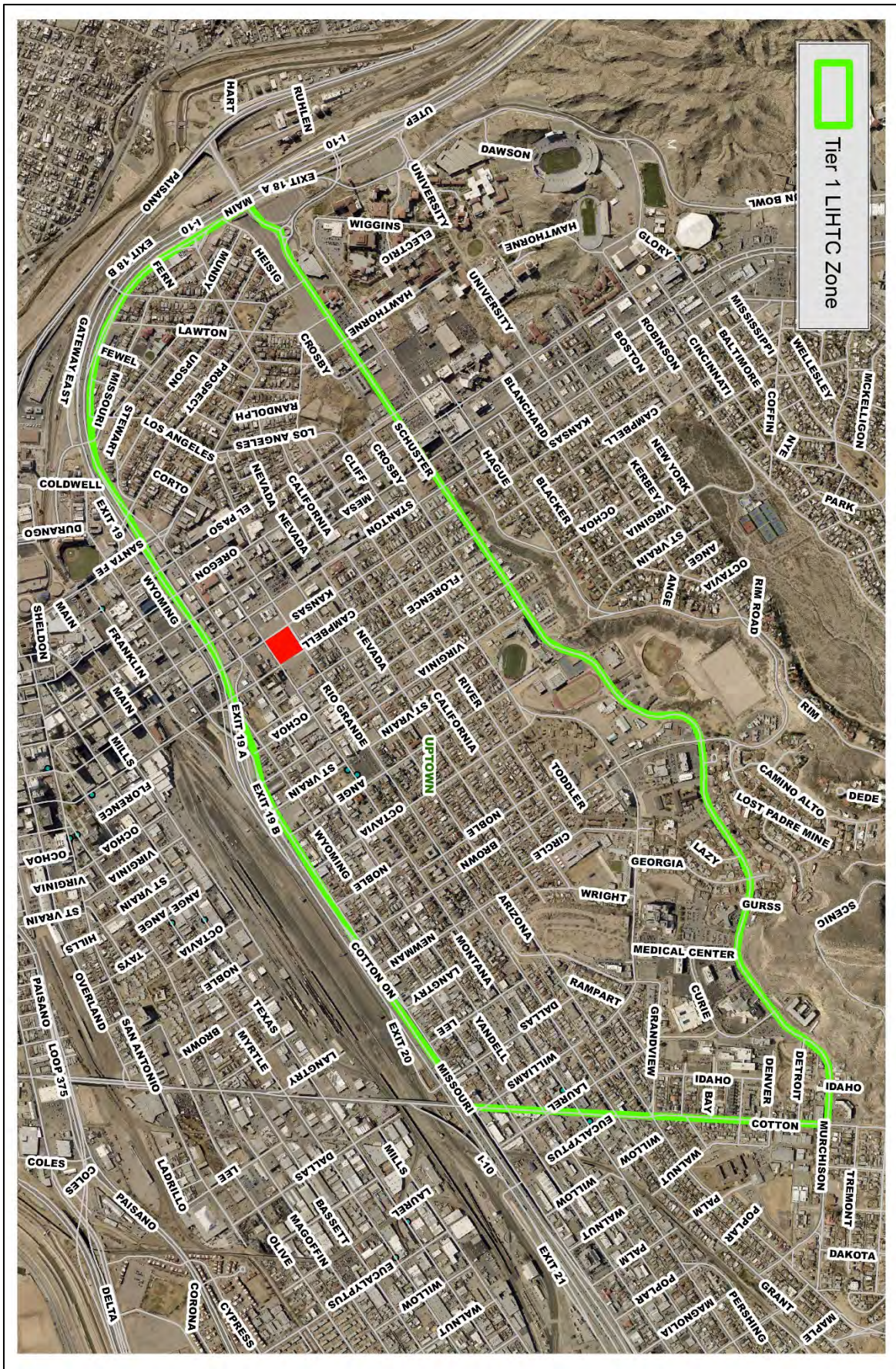


Exhibit 2

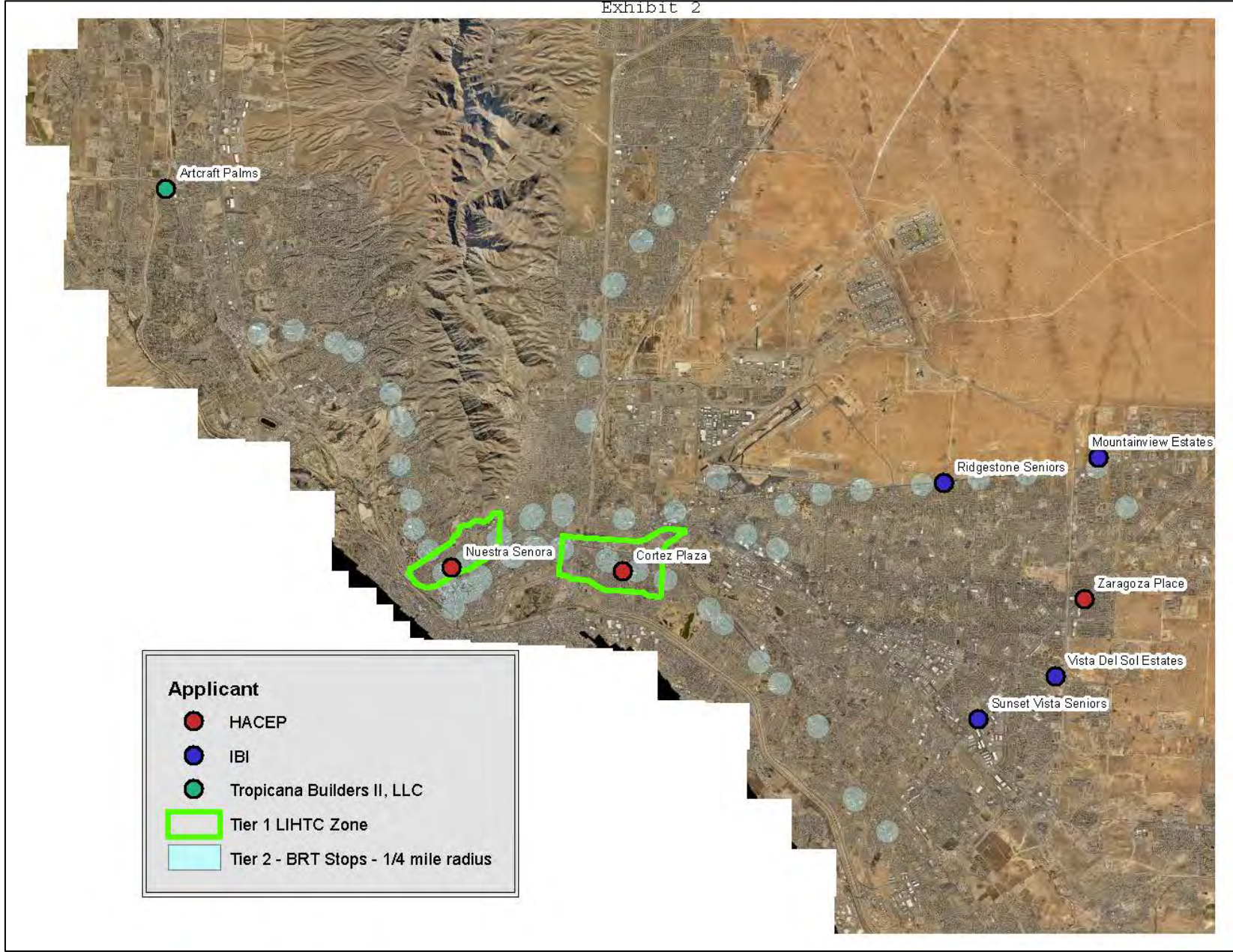


Exhibit 3

Evaluation Criteria for Requests for Local Government Support of LIHTC Proposals

Value Statement	Total Points	Evaluation Criteria and/or Scoring Breakdown (points)	Plan El Paso Reference (These goals and policies are to be referenced to ensure proposed projects comply with Plan El Paso. Proposals need not address all goals and policies referenced below; rather, listed goals and policies should be used to inform the scoring of proposals against the Evaluation Criteria.)
1. Maximize affordable housing units within the City of El Paso with whatever combination of projects produces the most affordable housing units given allocation of funds for the region	35	a) 15 points for the proposal with the greatest number of units. All other proposals receive a point value equal to 15 multiplied by the percentage of units proposed as compared to the development with the greatest number of units. (ex. Development X proposes 50% of the total units that the development with the greatest number of units proposes. Points for Development X = 15 points x 50% = 10 points). b) 8 points for the development with the most units for households at or below 30% AMI. All other proposals receive a point total equal to 8 multiplied by the percentage of 30% AMI units compared to the development with the greatest number of 30% AMI units. c) 7 points for the development with the most units for households between 31% and 60% AMI. All other proposals receive a point total equal to 7 multiplied by the percentage of 31%-60% AMI units compared to the development with the greatest number of 31%-60% AMI units. d) 5 points for the development with the greatest number of units produced per amount of tax credit.	Goal 6.1 - Housing Supply (Policies 6.1.1 & 6.1.2)
2. Support breaking the cycle of poverty and supporting upward mobility by either directly providing or facilitating availability of social services	20	Actively supporting residents of the project through provision of staffing, investments in programs/services, MOUs with other providers, and/or in house staff providing services. Categories of Services: a) Education (5 pts) b) Economic development/workforce and entrepreneurial development (including homeownership programs) (10 pts) c) Supportive/social services (5 pts)	Goal 5.12 - Museum & Cultural Affairs Goal 5.14 - Schools Goal 5.17 - Civic Buildings Goal 7.12 - Educational Opportunities Goal 9.3 - Access to Healthcare (Policy 9.3.1) Goal 6.1 Housing Supply; supportive housing (Policy 6.1.3) Policy 10.7.6: Promote behavioral changes and consumption patterns that conserve energy Goal 10.16: Reduce "Food Miles" or the distance that food must travel to El Paso, and the associated pollution and fuel consumption associated with long-distance food transport.

3. Residents given an opportunity for inclusiveness and afforded an opportunity to access public services	10	<p>Categories:</p> <p>a) No physical barriers separating the development from the neighborhood and commercial/public services (4 pts)</p> <p>b) Gathering points/areas that bring together residents of the project and residents of the neighborhood at large (3 pts)</p> <p>c) Development has a mix of units at various income levels to include 80% AMI and/or market rate. (3 pts)</p>	<p>Goal 2.1 - Smart Location Principles</p> <p>Goal 2.2 - Neighborhood Patterns</p> <p>Goal 4.2 - Complete Streets (Policy 4.2.8)</p> <p>Goal 4.5 - Network Principles; minimize isolating communities (Policy 4.5.8)</p> <p>Goals 5.8 & 5.9 - Parks</p> <p>Goal 6.1 - Housing Supply (Policies 6.1.1, 6.1.2 & 6.1.7)</p> <p>Goal 6.2 - Existing Neighborhoods (Policy 6.2.1)</p> <p>Goal 6.3 - Walkable Neighborhoods (Policies 6.3.1 - 6.3.3)</p> <p>Goal 9.3 - Access to Healthcare</p> <p>Goal 10.6 - Atmosphere; promote new development that encourages a sustainable lifestyle such as walking, cycling, the use of public transit, and reducing dependence upon automobiles (Policy 10.6.3) .</p>
4. Local presence and long-term accountability in El Paso	15	<p>Applicant has:</p> <p>a) Past experience involved in a development team constructing, operating and/or providing affordable housing for residents who fit the demographic profile to be served in El Paso (4 pts)</p> <p>b) A staff presence in El Paso of at least 5 employees (4 pts)</p> <p>c) 5 or more years experience as part of a development team financing, building, operating or managing affordable housing in El Paso (4 pts)</p> <p>d) Commitment to extended affordability beyond 30 years. (1 point for every 5 years of extended affordability beyond 30 years) (up to 3 pts)</p>	N/A

<p>5. Meets City smart growth Initiative as set out in Plan El Paso</p>	<p>20</p>	<p>Each project will be evaluated and scored by City of El Paso staff. Tier 1 projects can score up to 20 points under this category. Tier 2 projects can score up to 10 points under this category. (This is intended to prioritize Tier 1 projects while not ruling out creative, impactful projects in Tier 2.)</p>	<p>Goal 1.1 - Downtown (If proposed project is located downtown) Goal 1.2 - Traditional Neighborhoods (Policy 1.2.3) Goal 1.3 - Neighborhood Retrofits; bus routes and RTS stops (Policies 1.3.1 & 1.3.2) Goal 1.4 - New Neighborhoods Goal 1.5 - Outward Expansion Goal 1.9 - Industrial Lands (Policy 1.9.4) Goal 1.10 - Growth Areas and Overlays (Policies 1.10.3 - 1.10.5) Goal 2.1 - Smart Location Principles Goal 4.1 - Compact Urban Areas (Policy 4.1.2) Goal 4.7 - Air Quality (Policies 4.7.1 & 4.7.3) Goal 4.11 - Public Transportation (Policies 4.11.2, 4.11.3 & 4.11.6) Goal 6.1 - Housing Supply (Policies 6.1.1 - 6.1.3, 6.1.7) Goal 6.2 - Existing Neighborhoods (Policy 6.2.1) Goal 6.3 - Walkable Neighborhoods (Policies 6.3.1 - 6.3.3) Goal 6.4 - Housing Affordability Goal 7.3 - Dynamic Walkable Neighborhoods (Policy 7.3.3) Goal 7.11 - Complete Streets Goal 9.4 - Exposure to Environmental Risk (Policies 9.4.1a, 9.4.1c, 9.4.1e) Goal 9.5 - Encourage Physical Activity Through Design (Policies 9.5.4 & 9.5.6) Goal 9.6 - Encourage Well-Being (Policy 9.6.6) Goal 10.5 - Stormwater; (Policy 10.5.2, Policy 10.5.7, Policy 10.5.9) Goal 10.6 - Atmosphere; promote both roof and non-roof strategies to mitigate the urban heat island effect (Policy 10.6.9). Goal 10.7 - Energy/Public transit (Policy 10.7.2). Goal 10.8: Protect and enhance ecologically sensitive areas such as aquifer recharge zones, hillsides, bosques, arroyos, wetlands, and plants and wildlife resources. Goal 10.9: Preserve the valuable natural resources of the mountain and hillside areas and minimize the exposure of potential environmental hazards associated with their development. Goal 10.10: Protect the community from risks associated with geologic conditions Goal 10.13: Protect City residents from the effects of excessive noise or vibration. Goal 10.14: Improve public safety by developing appropriate lighting and control standards.</p>
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TOTAL POSSIBLE POINTS 100

Compiled Detail Scoring by Request

Requests were scored by staff from the Capital Improvement Department, Community & Human Development Department, and Planning & Inspections Department using the Council approved Evaluation Criteria for Requests for Local Government Support of LIHTC Proposals.

Development Name	Score Value 1	Score Value 2			Score Value 3			Score Value 4				Score Value 5 Smart Growth	TOTAL SCORE
		2a. Education	2b. Economic Dev.	2c. Social Services	3a. barriers	3b. gathering areas	3c. Mix of income levels	4a.	4b.	4c.	4d.		
Artcraft Palms	27.4	3.8	8	4.2	2.2	2.8	2.4	3.4	3	3.2	3	0.0	63.4
Vista Del Sol Estates	21.8	3.8	7	3.6	2.2	2.6	1.6	3	2.8	2.8	0	0.0	51.2
Sunset Vista Seniors	11.3	3.8	7.8	3.4	2.4	2.6	1.6	3	2.8	2.8	0	0.0	41.5
Ridgestone Seniors	12.5	3.8	7.6	3.6	2.2	2.6	2	3.2	2.8	2.8	0	0.0	43.1
Mountainview Estates	21.8	4	7.4	3.6	2	2.4	1.6	3.2	3	3	0	6.5	58.5
Nuestra Senora	29.8	4.6	9.4	4.6	3.8	2.8	3	3.8	3.4	3.4	3	18.0	89.6
Cortez Plaza	32.0	4.6	9	4.6	3.2	2.6	2.2	3.6	3.4	3.2	3	14.2	85.6
Zaragoza Place	33.8	4.2	7.6	4.2	2.4	2.6	1.8	3.6	3.2	3.2	3	0.0	69.6

RESOLUTION

WHEREAS, the Housing Authority of the City of El Paso (HACEP) has proposed a development for affordable rental housing at 405 Montana Ave., El Paso, Texas 79902, named Nuestra Senora, in the City of El Paso, Texas; and

WHEREAS, HACEP has advised that it intends to submit an application to the Texas Department of Housing and Community Affairs (TDHCA) for 2020 Competitive 9% Housing Tax Credits for Nuestra Senora; and

WHEREAS, HACEP has requested a waiver of permit fees in the amount of \$500 from the City of El Paso.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City of El Paso, Texas, acting through its governing body, hereby confirms that it **supports** the proposed **Nuestra Senora** located at 405 Montana Ave., El Paso, Texas 79902 (TDHCA Application number 20190) and that this formal action has been taken to put on record the opinion expressed by the City of El Paso, Texas on February 3, 2020.
2. That the City of El Paso, Texas, acting through its governing body, hereby confirms that it has committed to HACEP, a waiver of \$500.00 in permit fees; these funds shall be used in developing **Nuestra Senora** located at 405 Montana Ave., El Paso, Texas 79902 (TDHCA Application number 20190).
3. That for and on behalf of the Governing Body, Laura Prine, City Clerk, is hereby authorized, empowered, and directed to certify these resolutions to the Texas Department of Housing and Community Affairs.

APPROVED this ____ day of _____, 2020.

THE CITY OF EL PASO

Dee Margo, Mayor

ATTEST:


Laura D. Prine
City Clerk

(Signatures on the following page)

20-1039-1867 | 965241
HACEP- Nuestra Senora
OAR

Page 1 of 2

APPROVED AS TO FORM:



Omar A. De La Rosa
Assistant City Attorney

APPROVED AS TO CONTENT:



Nicole M. Ferrini
Director, Community & Human Development
Department

20-1039-1867 | 965241
HACEP- Nuestra Senora
OAR

Page 2 of 2

ATTACHMENT 5



ANCHORED IN CHRIST, LIVING IN COMMUNITY, SERVING IN THE SPIRIT

April 8, 2021

Mayor Oscar Leeser
Members of the El Paso City Council
City of El Paso Plan Commission
City of El Paso Planning and Inspections Department

City Plan Commission
Planning Division
P.O. Box 1890
El Paso, Texas 79950-1890

RE: Cases: PZR221-00001 and Pzst21-00001

Dear City of El Paso Officials,

The Vestry (Board) of the Church of St. Clement, voted on March 30, 2021, to object to the special permit for parking proposed for the Public Housing Project at 405 Montana Avenue (Block 266, Campbell Addition, City of El Paso, El Paso, County, TX). While we have no objection to the multi-use housing plan that is proposed, we are concerned that the reduction in parking will put an undue burden on adjacent neighborhoods, businesses, and our Church and School.

The Church of St. Clement, the oldest Protestant Church in El Paso, has been in our present location since construction on the church began in October 1906. Our campus includes St. Clement's Parish School, an elite Blue Ribbon educational institution that accommodates over four hundred students. In addition, the Kelly Memorial Food Bank is using our buildings and parking lot on the corner of Montana and Campbell, and which serves hundreds of needy families daily. We are also aware that some of the Imagine 10 proposals involve diverting more traffic to Montana and Rio Grande Streets, which may also impact parking.

We would welcome a meeting to discuss our concerns. We would like to see a detailed plan that shows the number of spaces dedicated to the Nuestra Senora housing facility, including numbers of spaces for handicapped and guest spaces. Since our parking lot is adjacent to the proposed facility, we would like to know how the Housing Authority and City of El Paso will ensure that our parking lot is not used by residents and guests.

Regards,

A handwritten signature in black ink, appearing to read "William Cox Cobb", with a small cross symbol at the end of the signature.

William Cox Cobb, Rector

810 N. CAMPBELL AT MONTANA · EL PASO, TEXAS 79902-5203 · (915) 533-4915 · FAX (915) 533-1958
OFFICE@STCLEMENTS.COM · WWW.STCLEMENTS.COM

April 8, 2021

Javier Jay Reyes & Associates
EM: Javrey@aol.com
(915)542-0550

Owner of: 1122 Montana, 1127 Montana, 1001 Montana, 1112 Montana, 813 N. Kansas, and other surrounding properties

Re: Case # PZST21-00001

Luis Zamora,

It is easy just to approve this projects for the sake of progress; however, lets be realistic, you are approving a monster of a problem.

Downtown is overbuilt with not enough parking and congestion. We do not want uptown to have the same problems.

Housing Authority of the City of El Paso operates with our tax dollars and can afford to cut back the building area. Just imagine all the employees, visitors, and tenants looking for parking everyday, re-think your approval.

Uptown is already over built, with not enough parking.

Thank you


Javier Jay Reyes

Board of Directors

Thomas L. Wright, President
Attorney at Law
Tresa Rockwell, Vice President
Executive Director
Progress321
Cynthia S. Prieto, Treasurer
Vice President & Controller
El Paso Electric
Alise Mann, Secretary

Greg Anderson
Attorney at Law
Ames Davis
Executive Director
American Red Cross
Briana M. Gomez-Valenzuela
Tax Manager
Lauterbach Borschow
Mary Bell Haney
Educator
Rev. Scott Meador
Pastor
Trinity-First UMC
Matthew Niland
Vice President
The Niland Co.
Shari S. Schwartz
Educator
Jimmy Stevens, CPA
Alex M. Wankier
Audit Associate
PriceWaterhouseCoopers
Charles Andrew Whatley
Senior Partner
Evolve7 Digital Marketing

Jerald Hobson, ex officio
Jardin de Milagros

Warren E. Goodell
Executive Director
915-261-7499
wgoodell@kmfp.org

April 13, 2021

Mayor Oscar Leeser
El Paso City Council
El Paso Plan Commission
P.O. Box 1890
El Paso, Texas 79950-1890

Regarding Cases PZR221-00001 and Pzst21-00001

Dear Mayor Leeser, City Officials and members of the City Plan Commission:

Kelly Center for Hunger Relief has learned that the Public Housing Authority will be building a multi-use housing project at 405 Montana Avenue, El Paso, Texas. In keeping with our mission, we look forward to serving the City and the housing residents should there be any food challenges faced by the residents. However, we are concerned about the impact posed by the potential parking availability.

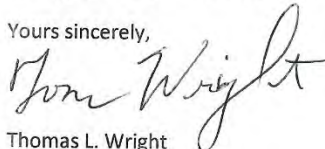
Kelly was organized for the purposes of procuring and distributing food and provisions to the needy and assist or develop programs that benefit the needy and low-income persons of the El Paso, Texas community. A core component of Kelly is the FreshStart Program which through support, education, training and partnering, assists families to overcome food insecurity and develop self-sufficiency. The Covid-19 pandemic has increased the need for this program and has also resulted in the need to significantly expand Kelly's food pantry distribution from 2,700 families per month to 18,000 per month.

We lease our building from St. Clements Church and St. Clements has permitted us to use the parking lot adjacent to our building. Any disruption of the parking lot or parking areas surrounding Kelly would make it difficult for Kelly to fulfill its mission in addressing food insecurity in the El Paso Community.

The normal parking requirements to approve a project such as this were developed for a reason, to avoid parking problems. They should be adhered to. Kelly Center for Hunger Relief wishes to express its opposition to any variance being given to the Housing Authority regarding parking requirements.

We appreciate your consideration in this matter.

Yours sincerely,



Thomas L. Wright
President

600 MONTANA AVE. • EL PASO, TEXAS 79902



915-533-4248 • www.stclements.org

April 18, 2021

To Whom It May Concern:

I am writing to express our school's concern to the proposed Public Housing Project that will be located at 405 Montana Avenue. Our school currently uses the parking lot for our hundreds of students not only during the day, but for special events, activities, fundraisers, programs, and ceremonies. We would like to ask to be included in the planning, particularly for the parking spaces that will be need to serve residents.

Our campus, for example, has events during a non-pandemic-year that utilize parking along Montana, Florence, Ochoa, St. Vrain, and Yandell streets to name a few. I am currently concerned with traffic and safety problems in our existing neighborhood. The bus stop on Montana has been moved twice in the past three years to allow for traffic to be within line of sight for our crossing guards to allow the children to cross Montana safely. Traffic and spacing are my areas of concern. We have been asked by local families to find alternate routes for our carpool lanes that extend for many blocks. With more traffic and limited parking, our vast carpool routines are sure to be affected.

Our school and church are already limited in the parking capacity for the area. May we meet with planners to detail the current plans for the new housing development so that we have an accurate picture of how our zone will be impacted? For these reasons, I would wholeheartedly recommend communicating with St. Clement's Church and School so that we may work together to support our city's planning efforts.

Respectfully,

Sara McCleskey

Head of School

April 21, 2021

City Plan Commission
Planning Division
P.O. Box 1890
El Paso, Texas 79950-1890

Re: PZST21-00001 – Special Permit for Parking Reduction at 405 Montana Ave

Dear City Plan Commission,

This letter serves as a follow-up to our original letter of opposition to PZST21-00001 dated April 8, 2021. As previously noted, the Vestry (Board) of the Church of St. Clement voted on March 30, 2021 to object to the special permit for a parking reduction at 405 Montana Avenue. While we have no objection to the multi-use housing plan that is proposed by the Housing Authority of the City of El Paso (HACEP), we are concerned that the reduction on parking will put an undue burden on adjacent neighborhoods, businesses, and our Church and School.

During the last year, our Board has spent a considerable amount of time in dialogue with the Texas Department of Transportation (TxDOT) regarding future alternatives for the expansion of I-10 through Downtown. Based on TxDOT's top three alternatives, each alternative would have a significant impact on the circulation of traffic and the availability of on-street parking along Campbell, Rio Grande, and other adjacent streets within the neighborhood. Since TxDOT has not released the final plans for the expansion of I-10, we can't make an informed decision on what the actual impact will be to the parking situation within the neighborhood. There could be large section of on-street parking removed, particularly along Campbell, in order to accommodate the plans being proposed by TxDOT.

The Church of St. Clement, the oldest Protestant Church in El Paso, has been at its present site since 1906. St. Clement's Parish School has been located in the neighborhood since the 1950s and has worked throughout the years to meet our parking requirements for teachers, staff, parents, and visitors. We have four surface parking lots that accommodate our required parking and partnered with the City of El Paso several years ago to reimagine and transform Yandell into a pedestrian friendly street with angled parking and abundant landscaping. We have demonstrated our commitment to meeting our parking requirements and through partnerships with the City of El Paso to ensure that our campus does not negatively impact parking within the neighborhood.

Again, we are not opposed to the multi-use housing plan that is proposed but ask that HACEP, as a quasi-public agency, meet their required parking. HACEP's proposal development will be constructed on an ENTIRE city block, which is more than enough acreage to meet their required parking. Please note that the requested parking reduction is for 131 parking spaces, which will undoubtedly force residents of this new development to park along adjacent roadways that will impact the existing single-family residences on Rio Grande and the parking within the St. Clement's Parish School campus.

In our previous letter, we asked for the opportunity to have a meeting regarding this project. We did not receive a response to our request. We would still like the have a meeting so that we can discuss our concerns with the City of El Paso and HACEP.

Regards.

Gus Haddad

L. Gus Haddad
Representative

Zamora, Luis F.

From: David Etzold <etzoldco@att.net>
Sent: Tuesday, March 30, 2021 5:30 PM
To: Etzold, Philip F.
Cc: Zamora, Luis F.
Subject: Cases PZRZ21-00001 and PZST21-00001 (405 Montana)

Philip and Luis,

I have been asked to represent St Clements Church at the hearing on the above cases for HACEP's Nuestra Senora Project at 405 Montana. The church is specifically concerned about the direct impact of the **50% parking waiver** being requested, as our neighborhood has limited street parking. The church formally objects to granting said waiver. The Housing Authority should provide adequate code-compliant off-street parking for this project, as are most private developers.

We welcome the new residents of this project to our neighborhood. The church hopes that every one of them will feel welcomed, as so many generations have, within the walls of the Church of St Clement. By granting the waiver, though, the City of El Paso and HACEP will be placing an undue burden on the residents to seek (and compete for) the limited street parking spots available. The temptation to park illegally on our (and other's) private property (because of the lack of proper on-site parking) could create tensions in the neighborhood which are not conducive to building good neighborly relationships. Help us avoid that disaster. We ask the CPC and City Council to require the Housing Authority, on this nearly \$18 million project, to provide adequate, code-compliant on-site parking for their residents.

Should the CPC deem such a waiver is necessary for the safety, health and welfare of the public, the Church of St Clement stands to suffer direct negative economic impact from this waiver. We own parking lots serving our several church services, school, day care and English language classes immediately across Campbell Street from the subject project and along Montana Avenue, in the 500 Block. If any nearby property owner were at risk of having to monitor and control the proper use of their parking lots, and incur new, undue expense to do so, it would be this one.

In my experience, when such waivers are requested, the City will usually require a Parking Study of the surrounding area. I would appreciate a copy of said Study before the hearing Thursday. I would also request a copy of Staff Comments generated for said hearing.

I will be on the video conference hearing, and will attempt my call-in comments at the appropriate time.

Thank you,

David Etzold

ETZOLD & CO
Commercial Real Estate Brokers and Consultants
The Cortez Building, Suite 824
310 North Mesa Street
El Paso, TX 79901
(915) 845-6006 Office
(915) 351-9255 Fax

Email to: etzoldco@att.net

Zamora, Luis F.

From: Marilyn Jay <marilyn@stclements.com>
Sent: Tuesday, April 20, 2021 4:12 PM
To: Zamora, Luis F.
Cc: marilynajay@icloud.com
Subject: Case number: PZST21-00001

I want to express my opposition to the proposed Special Permit for Parking Reduction related to the property at 405 Montana Avenue.

I am a member and an employee of the Church of St. Clement.
The Church owns the property on the east side of N. Campbell St., directly across from the proposed development. That property is a paved and striped parking lot for our parishioners.

I notice that the parking studies for the reduction permit were done on Monday, Tuesday and Wednesday in early January, and on a Thursday in February. Considering that the closest neighbor to the new development IS A CHURCH, it seems like a parking study done on a Sunday might have been more relevant.

Thank you for your time.

Marilyn Jay
Financial Secretary
Church of St. Clement
810 N. Campbell St.
El Paso, TX 79902

915-533-4915 Church
915-521-8043 Direct
915-227-4229 Cell/Text

Zamora, Luis F.

From: VIRGINIA SINCLAIR <vpsin@prodigy.net>
Sent: Thursday, June 3, 2021 12:26 PM
To: Zamora, Luis F.
Subject: Nuestra Senora Housing Project Case. PZST21-0001

As a 30 year member of the Church of St. Clement, I join others in questioning the decision to consider granting a 100% parking reduction to the Housing Authority which is building this project on the corner of Montana and Campbell. I don't question the location of the project itself, but there is already very limited street parking available in that area. We are not the only ones who will be adversely affected by the units being built with no concern for including parking spaces: the UTEP Nursing School building on Campbell, the Kelly Memorial Food Bank, EPISD's Offices, Ciudad Nueva Community Outreach, and St.Clement's Parish School all exist in that busy area of downtown El Paso. There is also the the very real possibility that the Imagine 10 TXDOT project will eliminate some existing on-street parking in our area to change traffic flow, adding to the parking problem that already exists.

I urge you and City Council to carefully consider the repercussions of granting approval of this parking reduction.

Sincerely,

Virginia Sinclair

Zamora, Luis F.

From: blythe521@aol.com
Sent: Thursday, June 3, 2021 1:44 PM
To: Mayor; District #1; District #2; District #3; District #4; District #5; District #6; District #7; District #8
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001.

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from blythe521@aol.com, sent by blythe521@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,
Blythe and Steve Larson

Zamora, Luis F.

From: Diane Tatem <dtatem@elp.rr.com>
Sent: Thursday, June 3, 2021 5:39 PM
To: Mayor
Cc: Zamora, Luis F.; Diane Tatem
Subject: Inconsiderate and Lack of Consideration for current tax-payers and future Residents

Dear Sirs:

I want to express my strongest disapproval of the poor planning and lack of consideration for your current tax-paying El Paso Citizens, Churches, Universities, Businesses and Service Organizations that have been located near the corner of Campbell and Montana for many years, some for over a hundred years.

I have no problem with your building Low Income Housing; I hope it will respect the needs and dignity of its soon to be occupants.

I have a great deal of problem with the selfish and lack of considerate planning for an appropriate amount of parking spaces for the residents of the 135 Units that are being proposed. For once, instead of just considering how cheap public management might get you a vote, think about the degradation of quality of life that the failure to provide fair and adequate parking will produce for everyone using this area.

Please reconsider your decision and seize this opportunity to do something the right way, the gracious and common sense way by providing the 220 spaces the Code requires. You could build a small multilevel parking area at Campbell and Montana with spaces for the residents at reduced or no cost and some open to the public for a fee. Otherwise, you will be creating havoc and multiple other problems.

I sincerely ask you to CONSIDER this request and not just ignore it.

Thank you very much,

Diane w. Tatem, MA, MS, Licensed Professional Counselor-S

Zamora, Luis F.

From: David Hoover <tamaragladk@gmail.com>
Sent: Thursday, June 3, 2021 6:58 PM
To: Mayor; District #1; District #2; District #3; District #4; District #5; District #6; District #7; District #8
Cc: Zamora, Luis F.
Subject: Case PZST21-001 Reduction in Parking

Dear Mayor Leeser and City Council Members,

I would like to express my opposition to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Tamara Gladkowski

Zamora, Luis F.

From: Linda Gunter <linda@lindagunter.com>
Sent: Thursday, June 3, 2021 10:04 PM
To: Mayor; Zamora, Luis F.; District #3; District #4; District #1; District #1; District #2; District #5; District #6; District #7; District #8
Cc: Linda Gunter
Subject: Council Member, Please help with HACEP Parking Issue

Dear Council members,

On behalf of myself, a member of the congregation of the Church of St. Clement and a member of the Board of the St. Clement Parish School, I **urgently need your help** regarding HACEP and their new housing project and the parking issue which will have a permanent detrimental effect on parking around our campus and the entire neighborhood.

The Housing Authority of the City of El Paso (HACEP) is building a low-income housing project (Nuestra Señora) across from the church on the corner of Campbell and Montana. I do not have a problem with the project in fact we look forward to the opportunity to share our facilities with the residents. The only problem I have is that they are seeking approval from the City Council for a **100% parking reduction**. The code would require 220 spaces for the 135 units that are proposed. This change will permanently affect the residences and businesses in surrounding blocks, the UTEP Nursing School building on Campbell, the Kelly Memorial Food Bank, EPISD's Offices, Ciudad Nueva Community Outreach, the Church of St. Clement and St. Clement's Parish School. There is also the possibility that the Imagine 10 TXDOT project will eliminate some existing on-street parking in our area to change traffic flow.

The City Council is scheduled to vote on this on June 22. The Case: PZST21-0001,

Thanking you in advance for your consideration on this VERY serious situation,

Linda Gunter
linda@lindagunter.com
915 203 4275

Zamora, Luis F.

From: Linda Gunter <linda@lindagunter.com>
Sent: Thursday, June 3, 2021 10:20 PM
To: Mayor; District #8; District #7; District #6; District #5; district4@elpasotexas.gov; District #3; District #2; District #1; Zamora, Luis F.
Subject: HACEP needs to consider the families they are trying to serve

My opinion, any opposition to the proposed **100% parking reduction** also needs to include the argument that HACEP's proposal **is not fair to the residents they seek to serve**. A majority of those residents are unlikely to work in the neighborhood and will need transportation to/from work and a place to park that transportation at night. It is not only unfair to the Neighborhood to flood the area with cars for 80-160 new families, **it is not fair to the residents**. In a neighborhood that is already at capacity in terms of street parking, **HACEP's proposal does a significant disservice to those families by not providing parking.**

Linda Gunter

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:05 AM
To: Mayor; Zamora, Luis F.
Subject: REGARDING PARKING FOR HOUSING PROJECT NEAR ST CLEMENTS CHURCH

Dear Mayor Leeser,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Señora - when we asked about this we were told that these residents don't have a need for parking secondary to their low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:10 AM
To: District #1; Zamora, Luis F.
Subject: Discriminatory Parking Practices of the Housing Authority

Dear Mr Svarzbein,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Señora. When we asked about this we were told that these residents don't have a need for parking secondary to their low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:14 AM
To: Zamora, Luis F.; District #2
Subject: Discriminatory Parking practices of the Housing Authority

Dear Ms Annello,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Señora. When we asked about this we were told that these residents don't have a need for parking secondary to their low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:16 AM
To: Zamora, Luis F.; District #3
Subject: Discriminatory Practices of the Housing Authority

Dear Ms Hernandez,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Señora. When we asked about this we were told that these residents don't have a need for parking secondary to their low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:17 AM
To: District #4; Zamora, Luis F.
Subject: Discriminatory Housing Practices of the Housing Authority

Dear Mr Molinar,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Senora. When we asked about this we were told that these residents don't have a need for parking secondary to there low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:18 AM
To: District #5; Zamora, Luis F.
Subject: Discriminatory Practices of the Housing Authority

Dear Ms Salcido,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Señora. When we asked about this we were told that these residents don't have a need for parking secondary to their low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:25 AM
To: District #6; Zamora, Luis F.
Subject: Discriminatory Practices of the Housing Authority

Dear Ms Rodriguez ,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Senora. When we asked about this we were told that these residents don't have a need for parking secondary to there low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:21 AM
To: District #7; Zamora, Luis F.
Subject: Discriminatory Practices of the Housing Authority

Dear Mr Rivera,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Senora. When we asked about this we were told that these residents don't have a need for parking secondary to there low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:23 AM
To: District #8; Zamora, Luis F.
Subject: Discriminatory Practices of the Housing Authority

Dear Ms Lizarraga,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Señora. When we asked about this we were told that these residents don't have a need for parking secondary to their low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:00 AM
To: District #1
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Sent from my iPhone

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:05 AM
To: District #2
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:09 AM
To: District #3
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:10 AM
To: District #4
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

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Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:11 AM
To: District #5
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

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Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:12 AM
To: District #6
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

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Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:13 AM
To: District #7
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

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Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:15 AM
To: District #8
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

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Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

ATTACHMENT 6

PROJECT LEGEND - FOR REPRESENTATION PURPOSES ONLY

SYMBOL	DESCRIPTION	ST. TYPE
[Green Hatched]	OPEN SPACE	NO
[Red Hatched]	OPEN WALKWAY / OVERPASS / STAIRS	NO
[Black Hatched]	IMPERVIOUS FOOTING	NO
[White]	NONRESIDENTIAL	NO
[Blue Hatched]	RECYCLE PARKING	NO
[Red Hatched]	PILE APPROVALS	NO
[Red Hatched]	HEAVY TRAILS	NO
[Red Hatched]	FENCE / BORDER	NO
[Blue Arrow]	GROUP WATER DRAINAGE	NO
[Black Arrow]	ACCESSIBLE ROUTES	YES

- 10. Notes - NADP - Missouri State**
1. ACCURACY DATA: This drawing is based on data provided by the client. The accuracy of this data is not guaranteed by the architect.
 2. CONFORMANCE: This drawing is based on the Missouri State Code and the National Building Code of America, 2018 Edition.
 3. PERMITS: This drawing is based on the Missouri State Code and the National Building Code of America, 2018 Edition.
 4. UTILITIES: This drawing is based on the Missouri State Code and the National Building Code of America, 2018 Edition.
 5. EROSION CONTROL: This drawing is based on the Missouri State Code and the National Building Code of America, 2018 Edition.
 6. LANDSCAPE: This drawing is based on the Missouri State Code and the National Building Code of America, 2018 Edition.
 7. COMPATIBILITY: This drawing is based on the Missouri State Code and the National Building Code of America, 2018 Edition.
 8. MATERIALS: This drawing is based on the Missouri State Code and the National Building Code of America, 2018 Edition.
 9. FINISHES: This drawing is based on the Missouri State Code and the National Building Code of America, 2018 Edition.



PROJECT CALCULATION DATA

APPLICABLE CODES	
MOISSA CODE	ILLINOIS CODE
STATE	FEDERAL
LOCAL	NATIONAL
INTERNATIONAL	AMERICAN
OTHER	OTHER

CONSTRUCTION	
DATE	10/15/2021
ALLOWABLE NUMBER OF STOREY ABOVE GROUND (TABLE 504.4)	4
TYPE AND CLASSIFICATION	TYPE III - 4.0
ALLOWABLE BUILDING HEIGHT (TABLE 504.4)	139'-0" (4.0)
LAND AREA	10.0 ACRES
BLDG AREA	100,000 SQ FT
BLDG HEIGHT	4.0 LEVELS - 40.0 FT
TOTAL BLDG AREA	400,000 SQ FT
ALLOWABLE BLDG AREA BY PHASE	100,000 SQ FT
PERMITTED BY CITY	100,000 SQ FT

RESIDENTIAL COUNTY	
PHASE I - BUILDING #1	100
PHASE II - BUILDING #2	100
APARTMENT COMPLEX	100
TOTAL	300

PROPOSED NONRESIDENTIAL LAND USE	
TYPE	APARTMENT COMPLEX
HEIGHT	4.0 LEVELS
AREA	100,000 SQ FT
PERMITTED BY CITY	100,000 SQ FT

PARKING CALCULATIONS	
TYPE	APARTMENT COMPLEX
AREA	100,000 SQ FT
PERMITTED BY CITY	100,000 SQ FT

BIKE RACK CALCULATIONS	
TYPE	APARTMENT COMPLEX
AREA	100,000 SQ FT
PERMITTED BY CITY	100,000 SQ FT

LANDSCAPE CALCULATIONS	
TYPE	APARTMENT COMPLEX
AREA	100,000 SQ FT
PERMITTED BY CITY	100,000 SQ FT

10 Tenth Street | Bldg 700 | St. Louis, MO 63101
 P: 314.555.1100 | F: 314.555.1101
 WWW.IN-SITU.AE

04.08.2021

HACEP - NUESTRA SEÑORA

HACEP

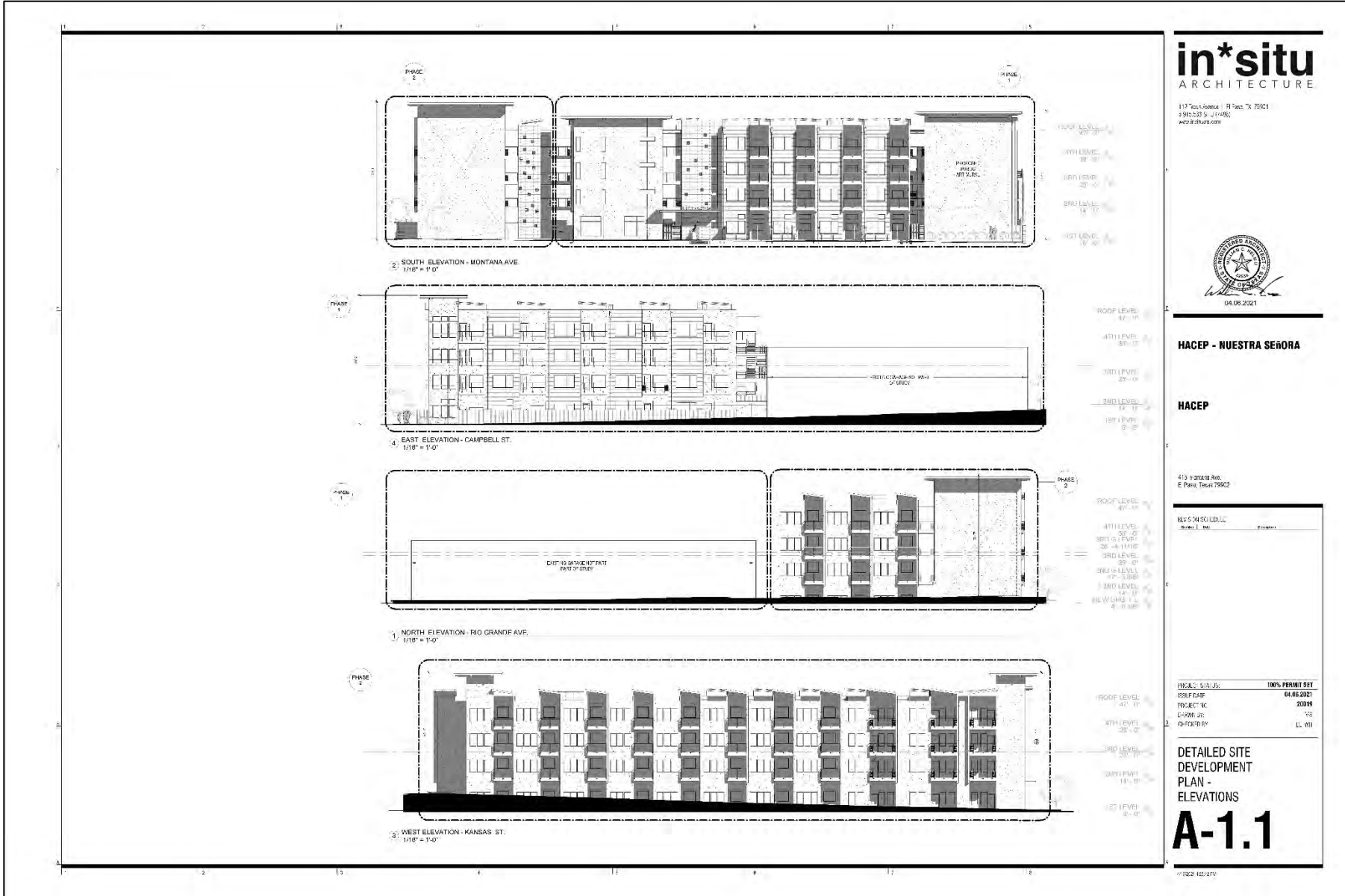
416 RJO GRANDE AVE
 ST. LOUIS, MISSOURI 63102

PROJECT DATA	
PROJECT NO.	1000 PERMIT SET
DATE	04.01.2021
PROJECT NO.	20016
DRAWN BY	JL/M/LL
CHECKED BY	RL/WH

SPECIAL PERMIT

A-1.0

DETAILED SITE DEVELOPMENT PLAN



in*situ
ARCHITECTURE

117 Tenth Avenue | Ft. Worth, TX 76201
817.532.2148
www.in*situ.com



HACEP - NUESTRA SEÑORA

HACEP

413 N. Grand Ave.
Ft. Worth, Texas 76102

RED & ASSOCIATES
Architects, Inc. Engineers

PROJECT:	100% PERMIT SET
ISSUE DATE:	04.06.2021
PROJECT NO.:	20019
CLIENT:	H&S
DATE:	04-25-2021
SCALE:	1/8" = 1'-0"

**DETAILED SITE
DEVELOPMENT
PLAN -
ELEVATIONS**

A-1.1

04/06/2021 14:02:07

ATTACHMENT 7

Planning and Inspections Department - Planning Division

Recommend approval.

Planning and Inspections Department – Plan Review & Landscaping Division

Recommend Approval.

Planning and Inspections Department – Land Development

1. As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
2. Show and verify all ROW improvements are in compliance, i.e. ADA ramps at all abutting street intersections are provided. Dimension proposed driveway effective width(s). Street curb and gutters in good working order.
3. Coordinate with Sun Metro for abutting bus stops along Street ROW.

Fire Department

Recommend approval.

Police Department

No comments received.

Environment Services

No comments to request.

Streets and Maintenance Department

Recommend additional on-site parking spaces to allow nearby future developments to have available off-site street parking. The on-site to off-site ratio of parking spaces for the new development is 96:124.

Sun Metro

Applicant has been sent the Sun Metro Director letter as required by this application. There is an existing bus stop adjacent to the subject property along Rio Grande Avenue. Please coordinate with Sun Metro if any work is proposed within the bus stop area.

El Paso Water Utilities

We have reviewed the request described above and provide the following comments:

The full width of the alley described as “A 20-foot alley out of block 266, Campbell Addition to the City of El Paso, El Paso County Texas” shall be retained as a Utility Easement. EPWater-PSB requires access to the sanitary sewer facilities and appurtenances, within the proposed easement 24 hours a day, seven (7) days a week. No building, reservoir, structure or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the above referenced easement without EPWater’s written consent.

If the sewer main is relocated into the streets as SLI proposes, and easement within the alley is no longer required.

Water:

There is an existing 6-inch diameter water main that extends along the eastside of Kansas Street.

There is an existing 4-inch diameter water main that extends along the north side of Montana Avenue.

Previous water pressure readings from fire hydrant #1641 located at the southeast corner of Kansas St. and Montana Ave., have yielded a static pressure of 70 psi, a residual pressure of 67 psi, and a discharge flow of 993 gallons per minute.

Sanitary Sewer:

There is an existing 8-inch diameter sewer main that extends along the east side of the alley east of Kansas St.

General:

EPWater requires a new service application to provide additional service to the property. New service applications are available at 1154 Hawkins, 3rd floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater – PSB Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

Stormwater:

We have reviewed the property described above and provide the following comments:

1. It seems the alley is carrying flows from Rio Grande Ave.; accommodations may need to be made for this runoff.
2. As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.

Texas Department of Transportation

Proposed development is not abutting TxDOT right of way. This section of Montana is under City jurisdiction.

El Paso County Water Improvement District #1

Not within the boundaries of EPCWID.

ATTACHMENT 8

(See following pages)

NUESTRA SENORA

Montana and Campbell, El Paso Texas

PARKING ANALYSIS



APRIL 2021

Parking Analysis

Montana and Campbell, El Paso Texas

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2 Introduction

A. Purpose

The purpose of the report is to perform a Parking Analysis for a proposed development at the Central region of the City of El Paso

The Housing Authority of the City of EL Paso, HACEP is in the process of building a new facility consisting of general mixed use. The analysis will examine the existing parking for the site and analyze the need for additional parking.

3 Limitations

This report has been prepared for the exclusive use of HACEP and its consultants for evaluation purposes and does not contain information for other parties or other uses. Mr. William Helm, In-Situ Architectural authorized this study in an email dated January 5, 2021.

The results submitted in this report are based on data obtained from the following sources:

- ✚ The City of El Paso
- ✚ In-Situ Architectural
- ✚ Field data collected during the study.
- ✚ SLI Engineering, Inc.

If the project information described in this report is incorrect or altered, or if new information is available, we should be retained to review and modify the results of this study.

4 Methodology

The methodology was discussed and approved by Mr. Helm during a conference call.

The required parking for the facility will be calculated using the El Paso Municipal Code.

5 Property General Information

5.1 Site Location

The site is located on the Central side of El Paso occupying the block between Campbell St and Kansas in the east and west direction, and Montana and Rio Grande in the north south direction.



Figure 1 : Site Location

5.2 Legal Description

The legal description of the site is:

The portion of the Special Permit excludes the parking garage:

All of lots 1 through 6, and Lots 11 through 20, Block 266, and the alley to be vacated ,Campbell Addition, the City of **El Paso, El Paso County Texas**

5.3 Legal Address

There are several addresses on that site:

- 405 Montana
- 910 Kansas
- 916 Kansas
- 400 Rio Grande
- 415 Montana

5.4 Platting Determination

The site is legally subdivided in the City of El Paso, the subdivision name is Campbell Addition.

5.5 Zoning Determination

According to the City of El Paso Zoning Index map, is zoned, C1, C-4, SC Commercial and A-2 Commercial..

The site will be rezoned to GMU, General Mix Use.

The designation, SC refer to a Special Zoning Condition.

5.6 Parking calculation

The parking was calculated based on the different types of proposed uses. The code required 1.5 parking spaces per 1 bedroom unit and 2 parking spaces per 2 bedroom and more. The following table is the summary of the required parking per phase:

PHASE I

130 P.S. REQUIRED

52 PROVIDED

COMMERCIAL

862 SF / 288 = MIN 3 P.S.

862 SF / 200 = MAX 4 P.S.

PHASE II

90 P.S. REQUIRED

37 PROVIDED

PHASE I & II

224 P.S. REQUIRED

89 PROVIDED

There will be a shortage of 135 Parking spaces.

The bike parking spaces provided are 11 spaces which matches the required spaces by code.

6 Data Collection

A field survey was conducted on Monday, Tuesday and Wednesday, January 4-6, 2021, where the vacant parking spaces were counted every 30 minutes.

There is an active construction site to the northwest of the site where the El Paso Independent School District is finalizing their administrative offices. Many of the on-street parking were taken by construction workers who are working on that specific site.

The parking counts were collected on the streets shown on the following exhibit:

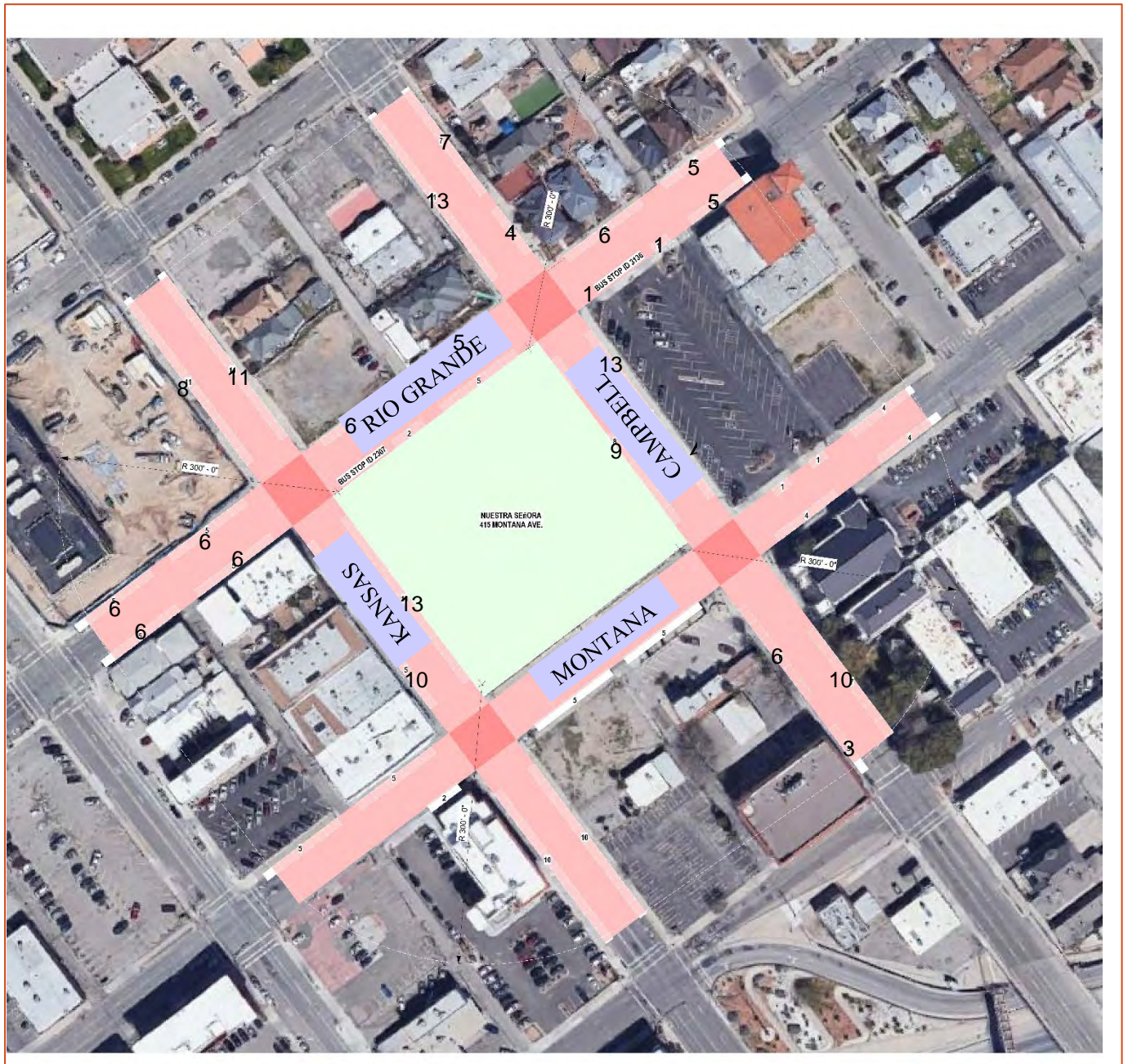


Figure 2: LOCATION OF PARKING COUNTS

The results of the survey are tabulated as follows:

		NUMBER OF VACANT PARKING SPACES				
DESCRIPTION		CAMPBELL	MONTANA	KANSAS	RIO GRANDE	TOTAL
DAY	TIME					
M O N	9:00-9:30	60	0	7	29	96
	9:30-10:00	59	0	8	27	94
	10:00-10:30	58	0	10	29	97
	10:30-11:00	60	0	11	30	101
T U E S	9:00-9:30	58	0	8	28	94
	9:30-10:00	59	0	8	30	97
	10:00-10:30	58	0	10	29	97
	10:30-11:00	57	0	11	29	97
W E D	9:00-9:30	58	0	7	28	93
	9:30-10:00	60	0	8	27	95
	10:00-10:30	56	0	9	30	95
	10:30-11:00	57	0	10	29	96
	2:00-2:30	55	0	12	30	97
	2:30-3:00	54	0	14	32	100
	3:00-3:30	62	0	15	34	111

Table 1 : 2-HOURS / 3-DAYS PARKING COUNTS

7 Data Processing

7.1 2-HOURS/3 DAYS COUNT

The proposed development requires 224 parking spaces.

The number of vacant spaces varied throughout the period of the survey. The results show a *maximum* of 111 spaces, a *minimum* of 93 spaces, and a *mean* value of 98. The results were calculated for the regular parking spaces. The vacant parking spaces showed consistency during the study.

7.2 12-HOURS/1-DAY COUNT

Another count was prepared on Tuesday 2-9-2021. The results were tabulated as follows:

		NUMBER OF VACANT PARKING SPACES				
DESCRIPTION		CAMPBELL	MONTANA	KANSAS	RIO GRANDE	TOTAL
DAY	TIME					
TUESDAY	7:00 AM	62	0	15	48	125
	8:00 AM	58	0	12	38	108
	9:00 AM	58	0	10	29	97
	10:00 AM	57	0	11	30	98
	11:00 AM	57	0	12	29	98
	12:00 PM	56	0	15	28	99
	1:00 PM	58	0	10	29	97
	2:00 PM	57	0	11	30	98
	3:00 PM	60	0	9	28	97
	4:00 PM	58	0	9	27	94
	5:00 PM	59	0	10	38	107
	6:00 PM	59	0	12	41	112
7:00 PM	59	0	15	42	116	

Table 2: 12-HOURS/1-DAY PARKING COUNT

The number of vacant spaces varied throughout the period of the survey. The results show a *maximum* of 125 spaces, a *minimum* of 94 spaces, and a *mean* value of 104. The results were calculated for the regular parking spaces. The vacant parking spaces showed consistency during the study.

8 **Executive Summary**

The study was conducted during the construction phase of the El Paso Independent School District Administration Offices. Many of the construction workers would park their cars on the streets adjacent to the project.

Even with this condition, there is an average of 104 parking spaces available on all streets. Under normal conditions, we assume that there will more parking available on Rio Grande as well as Kansas.

Also, a large number of our tenants do not own vehicles. They rely on using the Public Transportation such as Sun Metro, which has a bus stop located less than 100' away and a trolley stop less than a block away from our Nuestra Senora development. This is one of the reasons we selected this location with its proximity to public transportation.

Our request is based on the following municipal codes:

El Paso Municipal Code No. **20.14.070 - Parking reductions.**

B. *New Development in Redevelopment Areas.* Up to a one hundred percent reduction for a use involving the new construction of a structure(s) that is proposed as a redevelopment project located within a redevelopment area or transit oriented development corridor of the city. The applicant shall satisfactorily demonstrate compliance with all of the following conditions:

1. That the structure(s) is located within one of the following redevelopment areas: the downtown area (defined as the area between the Union Depot, Paisano Drive, St. Vrain Street, Olive Street, St. Vrain Street, the southern boundary of the Southern Pacific RR Reservation, Campbell Street and Interstate 10), the South El Paso area (defined as the area south of Paisano Drive, and lying between Santa Fe Street and Cotton Street), and any other redevelopment area or transit oriented development corridor as may be recommended by the city plan commission and approved by the city council; ***The structure is located within this area***
2. That the proposed building coverage on the lot is necessary for the proposed use, both in design and function necessitating the reduction; ***The building will cover the entire block which necessitate the reduction***
3. That no vacant areas exist within three hundred feet of the property where the proposed use is to be located that can be reasonably developed to accommodate the off-street parking requirement. ***All the adjacent parcels of land within 300 feet are developed and occupied. There is an empty lot at 400 Montana. There***

is no for sale sign posted on the property and the property is not listed on MLS for sale. Several attempts were made to contact the owners for no avail.

Based on criteria ***B New Development in Redevelopment Areas.***, we cordially request a 100% reduction of the required parking .

9 **APPENDIX SECTION**

9.1 APPENDIX A
Site Photos



CAMPBELL



CAMPBELL



KANSAS



RIO GRANDE



KANSAS



MONTANA



RIO GRANDE

405 Montana Avenue



City Plan Commission — April 22, 2021 **REVISED JUNE 14, 2021**

CASE NUMBER: PZST21-00001
CASE MANAGER: Luis Zamora, (915) 212-1552, ZamoraLF@elpasotexas.gov
PROPERTY OWNER: Housing Authority of the City of El Paso
REPRESENTATIVE: SLI Engineering, Inc, c/o Georges Halloul
LOCATION: 405 Montana Avenue (District 8)
PROPERTY AREA: 1.55 acres
EXISTING ZONING: C-1/c/sp (Commercial/conditions/special permit)
 A-2 (Apartments)
 C-4/sp (Commercial/special permit)
REQUEST: Special Permit for Parking Reduction
RELATED APPLICATIONS: PZRZ21-00001
 SURW21-00002
PUBLIC INPUT: One (1) letter in favor; three (3) calls, **sixty-eight (68)** emails, and **nine (9)** letters in opposition received as of **06/14/2021**

SUMMARY OF REQUEST: The applicant is requesting a special permit to allow for a 100% reduction of the required parking for a proposed multifamily development.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL W/CONDITIONS** of the Special Permit to allow a 100% parking reduction subject to all comments provided in Attachment 7, as the proposed development meets the requirements of El Paso City Code Sections 20.14.070 Parking Reductions, 20.04.320 Special Permit, and 20.04.150 Detailed Site Development Plan. Furthermore, the proposed development is in keeping with the policies of the G-2, Traditional Neighborhood (Walkable) Land Use Designation of *Plan El Paso*, the City's adopted Comprehensive Plan and is subject to the following condition:

That the Montana Alley Vacation (SURW21-00002) be recorded prior to City Council approval.

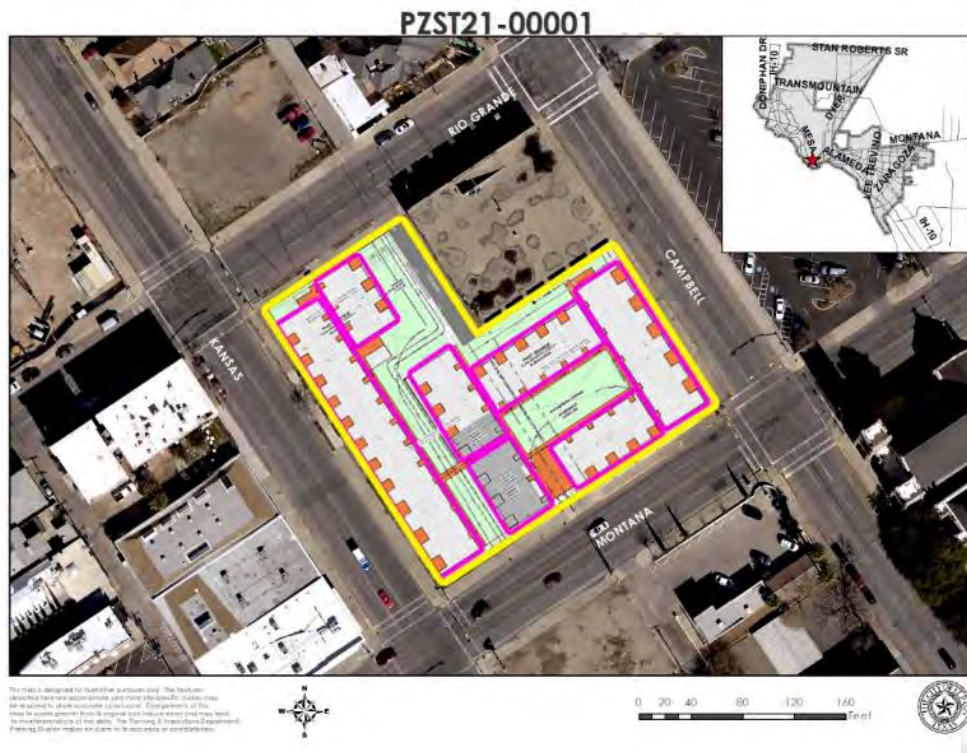


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting approval of a special permit to allow for a 100% reduction in required parking. The proposed multifamily development will consist of seven (7) buildings that will include one hundred four (104) one-bedroom units and thirty-two (32) two-bedroom units for a total of one hundred thirty-six (136) units. Additionally, it includes four (4) offices, a business center, storage rooms, restrooms, and laundry room facilities. The proposed development requires a total of two hundred twenty-four (224) parking spaces.

The applicant has conducted a parking study that shows a total of one hundred twenty-five (125) parking spaces available within 300 feet from the subject property with an average of one hundred four (104) parking spaces available during a 7:00 am thru 7:00 pm week day to serve the proposed use. The applicant has provided a letter from the Director of Sun Metro indicating that there are existing transit facilities within 1,000 feet of the subject property including one fixed route stop located adjacent to the subject property at Rio Grande Avenue and Kansas Street and one streetcar stop located on Stanton Street. Also, there are transit facilities for Sun Metro’s Brio Route located on Oregon Street within walking distance (0.25 miles) from the proposed development. Additionally, the owner is proposing to rehabilitate an existing building into a parking garage that will provide eighty-nine (89) parking spaces. A total of one hundred ninety-three (193) parking spaces, that include the parking garage and on-street parking spaces, will be available to the proposed development. The proposed development will have access from Montana Avenue, Kansas Street, Rio Grande Avenue, and Campbell Street.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.14.070.B) – NEW DEVELOPMENT IN REDEVELOPMENT AREAS: Up to 100% parking reduction for a use involving the new construction of a structure(s) that is proposed as a redevelopment project located within a redevelopment area or transit oriented development corridor of the City. The applicant shall satisfactorily demonstrate compliance with all of the following conditions:	
Criteria	Does the Request Comply?
1. That the structure(s) is located within one of the following redevelopment areas: the Downtown area (defined as the area between the Union Depot, Paisano Drive, St. Vrain Street, Olive Street, St. Vrain Street, the southern boundary of the Southern Pacific RR Reservation, Campbell Street and Interstate 10), the South El Paso area (defined as the area south of Paisano Drive, and lying between Santa Fe Street and Cotton Street), and any other redevelopment area of transit oriented development corridor as may be recommended by the City Plan Commission and approved by City Council.	Yes. The proposed development is adjacent to Montana Street, which is a transit corridor and is serviced by Sun Metro’s Rapid Transit System (RTS) route.
2. That the proposed building coverage on the lot is necessary for the proposed use, both in design and function necessitating the reduction.	Yes. The proposed development’s density is appropriate for the area with the development built up to the streets and covering most of the property.
3. That no vacant areas exist within three hundred feet of the property where the proposed use is to be located that can be reasonably developed to accommodate the off-street parking requirements.	Yes. The applicant has demonstrated that no other vacant properties exist within 300 feet of the property to accommodate the off-street parking requirements.

COMPLIANCE WITH SPECIAL PERMIT REQUIREMENTS (EL PASO CITY CODE SECTION 20.04.320.D)	
Criteria	Does the Request Comply?
1. The proposed development complies, except to the extent waived, varied or modified pursuant to the provisions of this title, with all of the standards and conditions applicable in the zoning district in which it is proposed to be located.	No. The special permit request is for 100% reduction of parking. Also, the property is being rezoned to G-MU (General Mixed Use) and the proposed development meets all the requirements of the proposed zoning district.
2. Furthers <i>Plan El Paso</i> and applicable neighborhood plans or policies.	Yes. The proposed development will be built up to the street and is in character with Central El Paso. The proposed development's density is appropriate for a transit oriented development.
3. Adequately served by and will not impose an undue burden upon public improvements.	Yes. The proposed development is adjacent to Montana Avenue, considered a Major Arterial, and adjacent to Kansas Street, Rio Grande Avenue, and Campbell Street, which are considered Minor Arterials. Additionally, the proposed development will be served by public transit.
4. Any impacts of the proposed development on adjacent property are adequately mitigated with the design, proposed construction and phasing of the site development.	Yes. A Parking Study was conducted providing the amount of on-street parking spaces available within 300 feet. Furthermore, the proposed development will be additionally served by an adjacent parking garage and is being built in two phases.
5. The design of the proposed development mitigates substantial environmental problems.	N/A. There are no known environmental problems in the area that require mitigation.
6. The proposed development provides adequate landscaping and/or screening where needed.	Yes. The proposed development complies with the El Paso City Code Chapter 18.46 (Landscape).
7. The proposed development is compatible with adjacent structures and uses.	Yes. The subject property is located in Central El Paso and the proposed development and uses are compatible with the surrounding properties.
8. The proposed development is not materially detrimental to the property adjacent to the site.	N/A. No impact on adjacent property is anticipated.

COMPLIANCE WITH PLAN EL PASO GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-2, Traditional Neighborhood: This sector includes the remainder of Central El Paso as it existing through World War II. Blocks are small and usually have rear alleys; buildings directly faced streets; schools, parks, and small shops are integrated with residential areas. This sector is well-suited for use of the SmartCode as a replacement for current zoning when planned in conjunction with specific neighborhood plans or identified in the Comprehensive Plan.</p>	Yes. The proposed development will be built up to the property line and is in character with Central El Paso. The proposed development's density is appropriate for a transit oriented development and will provide a mixture of residential uses to the area.

COMPLIANCE WITH PLAN EL PASO GOALS & POLICIES – When evaluating whether a proposed special permit is in accordance with *Plan El Paso*, consider the following factors:

<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site: G-MU (General Mixed Use): The purpose of this district is to accommodate, encourage and promote innovatively designed developments involving the combining and mixing of uses allowed in various zoning districts with appropriate regulations, which together form an attractive and harmonious unit of the city. The regulations of this district are intended to allow for large-scale developments that are able to function as individual neighborhoods or an integrated collection (two or more) of individual neighborhoods supported by civic, commercial and recreational uses; as small-scale developments requiring flexibility because of unique design characteristics; or as transitional areas between dissimilar land uses. It is intended that the district regulations permit flexibility and encourage more creative, efficient and aesthetically desirable design and placement of land uses.</p>	<p>Yes. The proposed zoning district is compatible with other zoning districts surrounding the property. Properties around the proposed development are zoned A-O (Apartment/Office), S-D (Special District), C-4 (Commercial), A-2 (Apartment), and G-MU (General Mixed Use) consisting of offices, surface parking, and apartments.</p>
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THE PROPOSED PROJECT’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:

<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>N/A. The subject property is not located within any historic districts, other special designations, or study area plans.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.</p>	<p>No adverse effects are anticipated.</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>There are no anticipated effects on the natural environment.</p>
<p>Stability: Whether the area is stable or in transition.</p>	<p>The area is in transition with new developments providing a greater mixture of uses for the neighborhood.</p>
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.</p>	<p>Developments existing on the subject property are being demolished. Moreover, the subject property is comprised of many different zoning districts. The proposed rezoning will apply a single zoning standard to the proposed development.</p>

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: El Paso Fire Department recommends conditional approval asking the applicant to demonstrate that where the vertical distance between the grade plane and the highest roof surface exceeds 30 feet (9144 mm), they are providing approved aerial fire apparatus access roads and that at least one side of the building should have aerial access. El Paso Water Utilities have asked for a full width easement along the 20’ wide alley being vacated. Further coordination shall be made with the utility companies to remove or relocate all existing infrastructure.

PUBLIC COMMENT: The subject property lies within the boundaries of Houston Park Neighborhood Association, El Paso Central Business Association, and Sunrise Civic Group, who were notified by the applicant of the special permit request. Notices were provided to all property owners within 300 feet of the subject property on March 24, 2021. As of April 15, 2021, the Planning Division has received one (1) letter in favor; three (3) calls, sixty-eight (68) emails, and nine (9) letters in opposition received as of 06/14/2021 to the special permit request.

RELATED APPLICATIONS: A rezoning (PZRZ21-00001) is being requested for the property concurrently with the special permit application to rezone six (6) lots from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use), along with Master Zoning Plan approval. Montana Alley Right-of-Way Vacation (SURW21-00002) is proposing to vacate the 20-foot wide alley within Block 266, Campbell Addition. City Plan Commission (CPC) approved the right-of-way vacation request on February 25, 2021. The City Council public hearing is pending.

OTHER CONSIDERATIONS: The proposed multifamily development will be located within walking distance (0.25 miles) of Pat O'Rourke Recreation Center (0.20 miles), Houston Park (0.25 miles), and El Paso Community College (0.20 miles). Furthermore, there are several Sun Metro's fixed route stops, that include regular bus, streetcar, and Brio service. The proposed development is also in close proximity to two (2) parochial schools and two (2) daycares, and a medical provider. Additionally, there are numerous employers in the area including main offices for major employers such as El Paso Independent School District and City of El Paso.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

1. **Recommend Approval** of the special permit request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan.
2. **Recommend Approval of the special permit request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the special permit request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Zoning Map
3. Neighborhood Notification Boundary Map
4. Letter in support
5. Letters and emails in opposition
6. Detailed Site Plan
7. Department Comments
8. Parking Study


ATTACHMENT 1

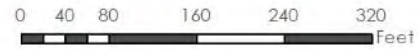
PZST21-00001



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.

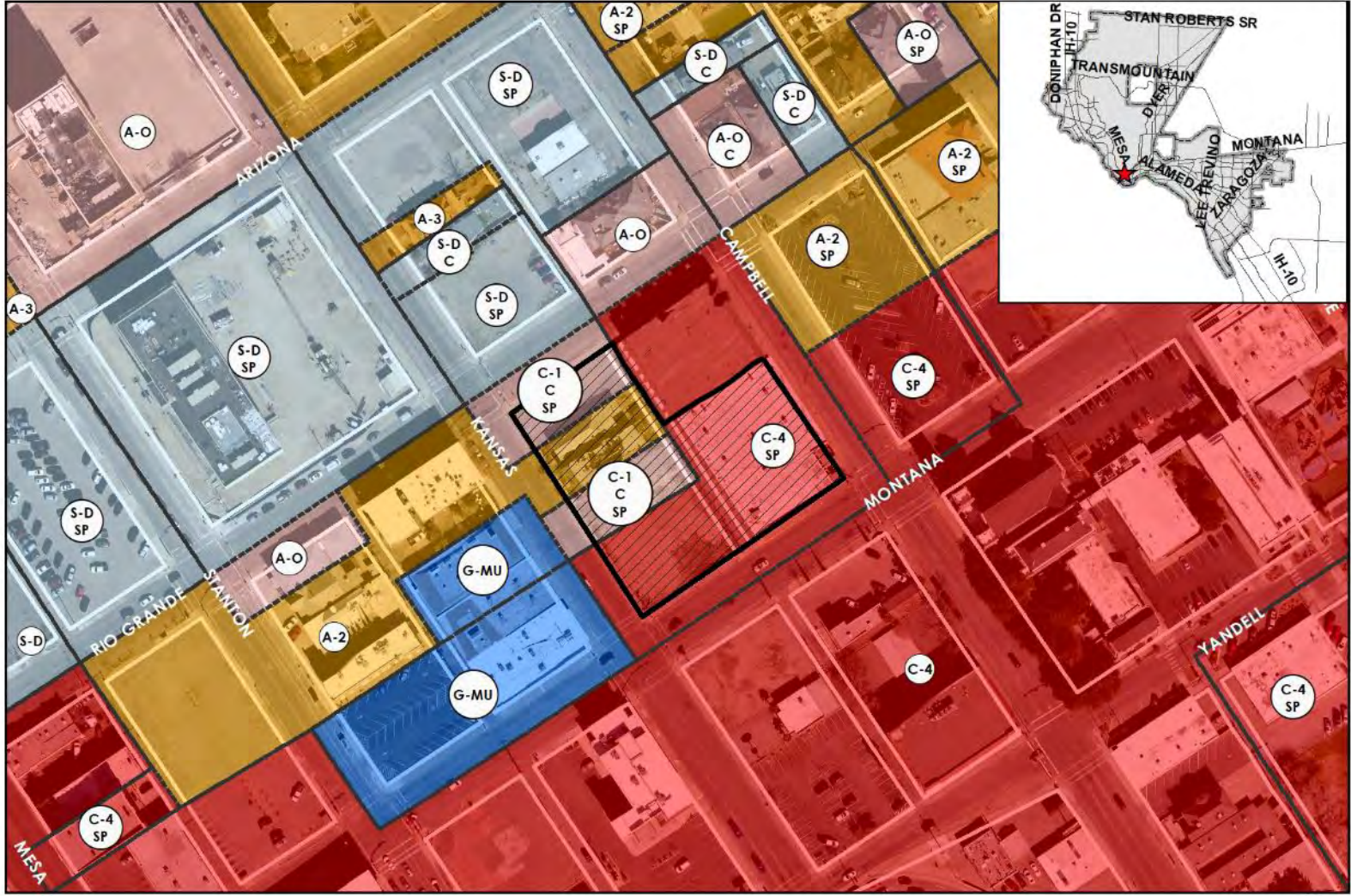


 Subject Property



ATTACHMENT 2

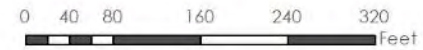
PZST21-00001



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 Subject Property





ATTACHMENT 3

PZST21-00001



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of the map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



-  Subject Property
-  Parcels within 300 feet



ATTACHMENT 4



April 7, 2021

City Plan Commission
City of El Paso

Re: Nuestra Senora, a Tier 1 Infill Development

We are writing to urge the CPC to support Nuestra Senora's request for a parking reduction. Nuestra Senora is an 80-unit mixed income development located within a City of El Paso designated Tier 1 urban infill zone. The property is located at the SW corner of Campbell St. and E. Rio Grande. Please see attached Exhibit 1 which outlines the Tier 1 boundaries and includes the Nuestra Senora property. The development site was purposely selected by HACEP to fulfill City's Tier 1 in-fill objectives. It was submitted to, evaluated and supported by the City of El Paso and subsequently acquired by HACEP. Other proposed developments were not located in Tier 1 urban zones. Please see attached Exhibit 2. The Nuestra Senora development scored the highest on City of El Paso criteria and was subsequently fully supported by the City of El Paso through resolution by Council in early 2020 and continues in support by City staff. Please see attached Exhibits 3, 4 and 5. Additionally, all 80 units will be available at affordable rents, with units being offered at 60%, 50% and even 30% of Area Median Income.

The development is one of the very few developments in the downtown area to provide affordable housing to El Paso families. We realize and appreciate the support provided to the development by the City and City staff.

We do not make this parking reduction request lightly, and we know the City is attentive to, aware and supportive of the challenges associated with in-fill development, including providing required assistance to in-fill development projects.

Our Nuestra Senora development is unique for several reasons. Consider that our development is strictly residential, and our residents typically do not own automobiles. For example, at Blue Flame, another HACEP downtown development, we have 120 apartments and fewer than 50% of the residents/tenants have automobiles. Our residents continue to use public transportation as their primary source of transportation, which is another reason we selected this location with its proximity to public transportation. A bus stop is located less than 100' away and a trolley stop less than a block away from our Nuestra Senora development. Our affordable housing experience shows our residents will continue to utilize the existing public transportation system.

Our residents primarily use on-site parking ("off-street") and off-site ("on-street") parking in the evenings during off peak hours. We believe this will be true with Nuestra Senora. The residents drive to their jobs during work hours and will return to their apartment in the evening. By comparison, other commercial developments' employees, including those around Nuestra Senora, will use on-street

21260 Gathering Oaks ♦ Suite 101 ♦ San Antonio, Texas 78260 ♦ 210-694-2223 fax 210-694-2225



parking during the day to commute home after work. Therefore, we believe the competition for on-street parking at Nuestra Senora is counter to and does not conflict with daily peak parking demand resulting from adjacent commercial employers.

Finally, the Nuestra Senora development includes the rehabilitation of the existing parking garage located at the SWC of Rio Grande and Campbell. As a result of the parking garage, Nuestra Senora will be providing a structured off-street parking to its residents. Therefore, the development does not solely rely upon on-street parking. Residents will park in the parking garage at no charge. City ordinance requires 220 parking stalls for Nuestra Senora. The parking garage will include a total of 89 parking spaces. However, based on our tenant profile, we believe Nuestra Senora will require only 50 parking spaces. This represents a parking reduction request to the Plan Commission of 60%. Given HACEP's history of similar projects, we feel we can accommodate most the Nuestra Senora's parking needs within this parking garage. In brief, we feel there will be little need for any on-street parking by our residents and if there is an unmet resident parking requirement, it will be after daily business hours.

For these reasons, we feel our parking reduction request makes sense for this residential development and will not increase the current on-street peak parking demands in any meaningful way. Therefore, for the reasons presented in this memorandum, we feel that a reduction in total required spaces is warranted and should be supported in recommendation by the CPC.

Thank you for your support.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ryan Wilson', is written over a faint, larger version of the signature.

Ryan Wilson
Senior Partner
Franklin Companies



Exhibit 2

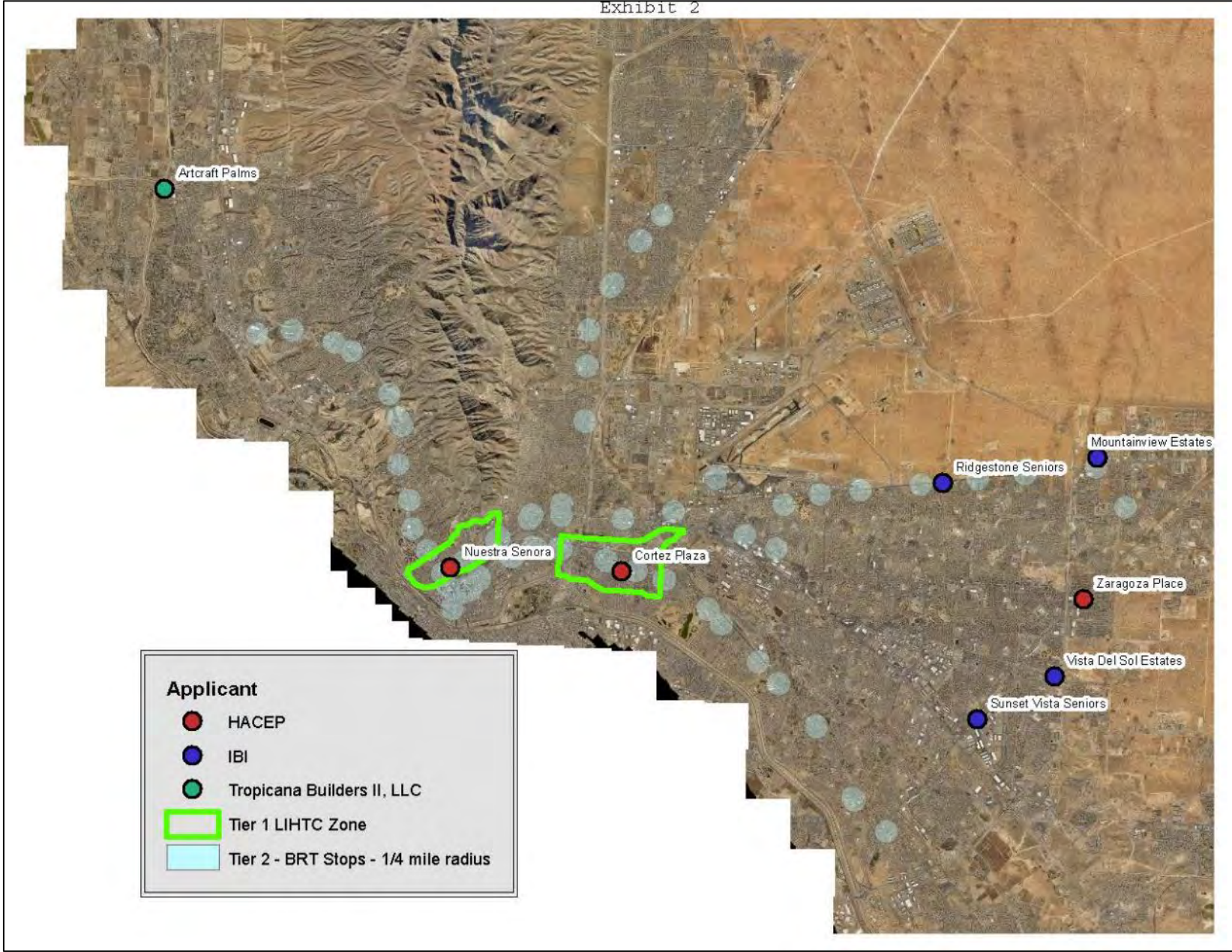


Exhibit 3

Evaluation Criteria for Requests for Local Government Support of LIHTC Proposals

Value Statement	Total Points	Evaluation Criteria and/or Scoring Breakdown (points)	Plan El Paso Reference (These goals and policies are to be referenced to ensure proposed projects comply with Plan El Paso. Proposals need not address all goals and policies referenced below; rather, listed goals and policies should be used to inform the scoring of proposals against the Evaluation Criteria.)
1. Maximize affordable housing units within the City of El Paso with whatever combination of projects produces the most affordable housing units given allocation of funds for the region	35	a) 15 points for the proposal with the greatest number of units. All other proposals receive a point value equal to 15 multiplied by the percentage of units proposed as compared to the development with the greatest number of units. (ex. Development X proposes 50% of the total units that the development with the greatest number of units proposes. Points for Development X = 15 points x 50% = 10 points). b) 8 points for the development with the most units for households at or below 30% AMI. All other proposals receive a point total equal to 8 multiplied by the percentage of 30% AMI units compared to the development with the greatest number of 30% AMI units. c) 7 points for the development with the most units for households between 31% and 60% AMI. All other proposals receive a point total equal to 7 multiplied by the percentage of 31%-60% AMI units compared to the development with the greatest number of 31%-60% AMI units. d) 5 points for the development with the greatest number of units produced per amount of tax credit.	Goal 6.1 - Housing Supply (Policies 6.1.1 & 6.1.2)
2. Support breaking the cycle of poverty and supporting upward mobility by either directly providing or facilitating availability of social services	20	Actively supporting residents of the project through provision of staffing, investments in programs/services, MOUs with other providers, and/or in house staff providing services. Categories of Services: a) Education (5 pts) b) Economic development/workforce and entrepreneurial development (Including homeownership programs) (10 pts) c) Supportive/social services (5 pts)	Goal 5.12 - Museum & Cultural Affairs Goal 5.14 - Schools Goal 5.17 - Civic Buildings Goal 7.12 - Educational Opportunities Goal 9.3 - Access to Healthcare (Policy 9.3.1) Goal 6.1 Housing Supply: supportive housing (Policy 6.1.3) Policy 10.7.6: Promote behavioral changes and consumption patterns that conserve energy Goal 10.16: Reduce "Food Miles" or the distance that food must travel to El Paso, and the associated pollution and fuel consumption associated with long-distance food transport.

3. Residents given an opportunity for inclusiveness and afforded an opportunity to access public services	10	<p>Categories:</p> <p>a) No physical barriers separating the development from the neighborhood and commercial/public services (4 pts)</p> <p>b) Gathering points/areas that bring together residents of the project and residents of the neighborhood at large (3 pts)</p> <p>c) Development has a mix of units at various income levels to include 80% AMI and/or market rate. (3 pts)</p>	<p>Goal 2.1 - Smart Location Principles</p> <p>Goal 2.2 - Neighborhood Patterns</p> <p>Goal 4.2 - Complete Streets (Policy 4.2.8)</p> <p>Goal 4.5 - Network Principles; minimize isolating communities (Policy 4.5.8)</p> <p>Goals 5.8 & 5.9 - Parks</p> <p>Goal 6.1 - Housing Supply (Policies 6.1.1, 6.1.2 & 6.1.7)</p> <p>Goal 6.2 - Existing Neighborhoods (Policy 6.2.1)</p> <p>Goal 6.3 - Walkable Neighborhoods (Policies 6.3.1 - 6.3.3)</p> <p>Goal 9.3 - Access to Healthcare</p> <p>Goal 10.6 - Atmosphere: promote new development that encourages a sustainable lifestyle such as walking, cycling, the use of public transit, and reducing dependence upon automobiles (Policy 10.6.3) .</p>
4. Local presence and long-term accountability in El Paso	15	<p>Applicant has:</p> <p>a) Past experience involved in a development team constructing, operating and/or providing affordable housing for residents who fit the demographic profile to be served in El Paso (4 pts)</p> <p>b) A staff presence in El Paso of at least 5 employees (4 pts)</p> <p>c) 5 or more years experience as part of a development team financing, building, operating or managing affordable housing in El Paso (4 pts)</p> <p>d) Commitment to extended affordability beyond 30 years. (1 point for every 5 years of extended affordability beyond 30 years) (up to 3 pts)</p>	N/A

<p>5. Meets City smart growth initiative as set out in Plan El Paso</p>	<p>20</p>	<p>Each project will be evaluated and scored by City of El Paso staff. Tier 1 projects can score up to 20 points under this category. Tier 2 projects can score up to 10 points under this category. (This is intended to prioritize Tier 1 projects while not ruling out creative, impactful projects in Tier 2.)</p>	<p>Goal 1.1 - Downtown (If proposed project is located downtown) Goal 1.2 - Traditional Neighborhoods (Policy 1.2.3) Goal 1.3 - Neighborhood Retrofits; bus routes and RTS stops (Policies 1.3.1 & 1.3.2) Goal 1.4 - New Neighborhoods Goal 1.5 - Outward Expansion Goal 1.9 - Industrial Lands (Policy 1.9.4) Goal 1.10 - Growth Areas and Overlays (Policies 1.10.3 - 1.10.5) Goal 2.1 - Smart Location Principles Goal 4.1 - Compact Urban Areas (Policy 4.1.2) Goal 4.7 - Air Quality (Policies 4.7.1 & 4.7.3) Goal 4.11 - Public Transportation (Policies 4.11.2, 4.11.3 & 4.11.6) Goal 6.1 - Housing Supply (Policies 6.1.1 - 6.1.3, 6.1.7) Goal 6.2 - Existing Neighborhoods (Policy 6.2.1) Goal 6.3 - Walkable Neighborhoods (Policies 6.3.1 - 6.3.3) Goal 6.4 - Housing Affordability Goal 7.3 - Dynamic Walkable Neighborhoods (Policy 7.3.3) Goal 7.11 - Complete Streets Goal 9.4 - Exposure to Environmental Risk (Policies 9.4.1a, 9.4.1c, 9.4.1e) Goal 9.5 - Encourage Physical Activity Through Design (Policies 9.5.4 & 9.5.6) Goal 9.6 - Encourage Well-Being (Policy 9.6.6) Goal 10.5 - Stormwater; (Policy 10.5.2, Policy 10.5.7, Policy 10.5.9) Goal 10.6 - Atmosphere; promote both roof and non-roof strategies to mitigate the urban heat island effect (Policy 10.6.9). Goal 10.7 - Energy/Public transit (Policy 10.7.2). Goal 10.8: Protect and enhance ecologically sensitive areas such as aquifer recharge zones, hillsides, bosques, arroyos, wetlands, and plants and wildlife resources. Goal 10.9: Preserve the valuable natural resources of the mountain and hillside areas and minimize the exposure of potential environmental hazards associated with their development. Goal 10.10: Protect the community from risks associated with geologic conditions Goal 10.13: Protect City residents from the effects of excessive noise or vibration. Goal 10.14: Improve public safety by developing appropriate lighting and control standards.</p>
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TOTAL POSSIBLE POINTS 100

Compiled Detail Scoring by Request

Requests were scored by staff from the Capital Improvement Department, Community & Human Development Department, and Planning & Inspections Department using the Council approved Evaluation Criteria for Requests for Local Government Support of LIHTC Proposals.

Development Name	Score Value 1	Score Value 2			Score Value 3			Score Value 4				Score Value 5 Smart Growth	TOTAL SCORE
		2a. Education	2b. Economic Dev.	2c. Social Services	3a. barriers	3b. gathering areas	3c. Mix of income levels	4a.	4b.	4c.	4d.		
Artcraft Palms	27.4	3.8	8	4.2	2.2	2.8	2.4	3.4	3	3.2	3	0.0	63.4
Vista Del Sol Estates	21.8	3.8	7	3.6	2.2	2.6	1.6	3	2.8	2.8	0	0.0	51.2
Sunset Vista Seniors	11.3	3.8	7.8	3.4	2.4	2.6	1.6	3	2.8	2.8	0	0.0	41.5
Ridgestone Seniors	12.5	3.8	7.6	3.6	2.2	2.6	2	3.2	2.8	2.8	0	0.0	43.1
Mountainview Estates	21.8	4	7.4	3.6	2	2.4	1.6	3.2	3	3	0	6.5	58.5
Nuestra Senora	29.8	4.6	9.4	4.6	3.8	2.8	3	3.8	3.4	3.4	3	18.0	89.6
Cortez Plaza	32.0	4.6	9	4.6	3.2	2.6	2.2	3.6	3.4	3.2	3	14.2	85.6
Zaragoza Place	33.8	4.2	7.6	4.2	2.4	2.6	1.8	3.6	3.2	3.2	3	0.0	69.6

RESOLUTION

WHEREAS, the Housing Authority of the City of El Paso (HACEP) has proposed a development for affordable rental housing at 405 Montana Ave., El Paso, Texas 79902, named Nuestra Senora, in the City of El Paso, Texas; and

WHEREAS, HACEP has advised that it intends to submit an application to the Texas Department of Housing and Community Affairs (TDHCA) for 2020 Competitive 9% Housing Tax Credits for Nuestra Senora; and

WHEREAS, HACEP has requested a waiver of permit fees in the amount of \$500 from the City of El Paso.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City of El Paso, Texas, acting through its governing body, hereby confirms that it **supports** the proposed **Nuestra Senora** located at 405 Montana Ave., El Paso, Texas 79902 (TDHCA Application number 20190) and that this formal action has been taken to put on record the opinion expressed by the City of El Paso, Texas on February 3, 2020.
2. That the City of El Paso, Texas, acting through its governing body, hereby confirms that it has committed to HACEP, a waiver of \$500.00 in permit fees; these funds shall be used in developing **Nuestra Senora** located at 405 Montana Ave., El Paso, Texas 79902 (TDHCA Application number 20190).
3. That for and on behalf of the Governing Body, Laura Prine, City Clerk, is hereby authorized, empowered, and directed to certify these resolutions to the Texas Department of Housing and Community Affairs.

APPROVED this ____ day of _____, 2020.

THE CITY OF EL PASO

Dee Margo, Mayor

ATTEST:

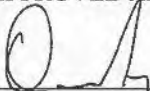
Laura D. Prine
City Clerk

(Signatures on the following page)

20-1039-1867 | 965241
HACEP- Nuestra Senora
OAR


Page 1 of 2

APPROVED AS TO FORM:



Omar A. De La Rosa
Assistant City Attorney

APPROVED AS TO CONTENT:



Nicole M. Ferrini
Director, Community & Human Development
Department

20-1039-1867 | 965241
HACEP- Nuestra Senora
OAR

Page 2 of 2

ATTACHMENT 5



ANCHORED IN CHRIST, LIVING IN COMMUNITY, SERVING IN THE SPIRIT

April 8, 2021

Mayor Oscar Leeser
Members of the El Paso City Council
City of El Paso Plan Commission
City of El Paso Planning and Inspections Department

City Plan Commission
Planning Division
P.O. Box 1890
El Paso, Texas 79950-1890

RE: Cases: PZR221-00001 and Pzst21-00001

Dear City of El Paso Officials,

The Vestry (Board) of the Church of St. Clement, voted on March 30, 2021, to object to the special permit for parking proposed for the Public Housing Project at 405 Montana Avenue (Block 266, Campbell Addition, City of El Paso, El Paso, County, TX). While we have no objection to the multi-use housing plan that is proposed, we are concerned that the reduction in parking will put an undue burden on adjacent neighborhoods, businesses, and our Church and School.

The Church of St. Clement, the oldest Protestant Church in El Paso, has been in our present location since construction on the church began in October 1906. Our campus includes St. Clement's Parish School, an elite Blue Ribbon educational institution that accommodates over four hundred students. In addition, the Kelly Memorial Food Bank is using our buildings and parking lot on the corner of Montana and Campbell, and which serves hundreds of needy families daily. We are also aware that some of the Imagine 10 proposals involve diverting more traffic to Montana and Rio Grande Streets, which may also impact parking.

We would welcome a meeting to discuss our concerns. We would like to see a detailed plan that shows the number of spaces dedicated to the Nuestra Senora housing facility, including numbers of spaces for handicapped and guest spaces. Since our parking lot is adjacent to the proposed facility, we would like to know how the Housing Authority and City of El Paso will ensure that our parking lot is not used by residents and guests.

Regards,

A handwritten signature in black ink, appearing to read "William Cox Cobb" with a small cross at the end of the signature.

William Cox Cobb, Rector

810 N. CAMPBELL AT MONTANA • EL PASO, TEXAS 79902-5203 • (915) 533-4915 • FAX (915) 533-1958
OFFICE@STCLEMENTS.COM • WWW.STCLEMENTS.COM

April 8, 2021

Javier Jay Reyes & Associates
EM: Javrev@aol.com
(915)542-0550

Owner of: 1122 Montana, 1127 Montana, 1001 Montana, 1112 Montana, 813 N. Kansas, and other surrounding properties

Re: Case # PZST21-00001

Luis Zamora,

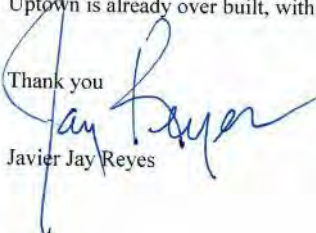
It is easy just to approve this projects for the sake of progress; however, lets be realistic, you are approving a monster of a problem.

Downtown is overbuilt with not enough parking and congestion. We do not want uptown to have the same problems.

Housing Authority of the City of El Paso operates with our tax dollars and can afford to cut back the building area. Just imagine all the employees, visitors, and tenants looking for parking everyday, re-think your approval.

Uptown is already over built, with not enough parking.

Thank you


Javier Jay Reyes

Board of Directors

Thomas L. Wright, President
Attorney at Law
Tresa Rockwell, Vice President
Executive Director
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Cynthia S. Prieto, Treasurer
Vice President & Controller
El Paso Electric
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Jimmy Stevens, CPA
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Audit Associate
PriceWaterhouseCoopers
Charles Andrew Whatley
Senior Partner
Evolve7 Digital Marketing

Jerald Hobson, ex officio
Jardin de Milagros

Warren E. Goodell
Executive Director
915-261-7499
wgoodell@kmfp.org

April 13, 2021

Mayor Oscar Leeser
El Paso City Council
El Paso Plan Commission
P.O. Box 1890
El Paso, Texas 79950-1890

Regarding Cases PZR221-00001 and Pzst21-00001

Dear Mayor Leeser, City Officials and members of the City Plan Commission:

Kelly Center for Hunger Relief has learned that the Public Housing Authority will be building a multi-use housing project at 405 Montana Avenue, El Paso, Texas. In keeping with our mission, we look forward to serving the City and the housing residents should there be any food challenges faced by the residents. However, we are concerned about the impact posed by the potential parking availability.

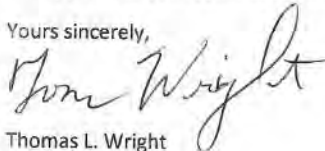
Kelly was organized for the purposes of procuring and distributing food and provisions to the needy and assist or develop programs that benefit the needy and low-income persons of the El Paso, Texas community. A core component of Kelly is the FreshStart Program which through support, education, training and partnering, assists families to overcome food insecurity and develop self-sufficiency. The Covid-19 pandemic has increased the need for this program and has also resulted in the need to significantly expand Kelly's food pantry distribution from 2,700 families per month to 18,000 per month.

We lease our building from St. Clements Church and St. Clements has permitted us to use the parking lot adjacent to our building. Any disruption of the parking lot or parking areas surrounding Kelly would make it difficult for Kelly to fulfill its mission in addressing food insecurity in the El Paso Community.

The normal parking requirements to approve a project such as this were developed for a reason, to avoid parking problems. They should be adhered to. Kelly Center for Hunger Relief wishes to express its opposition to any variance being given to the Housing Authority regarding parking requirements.

We appreciate your consideration in this matter.

Yours sincerely,



Thomas L. Wright
President

600 MONTANA AVE. • EL PASO, TEXAS 79902



915-533-4248 • www.stclements.org

April 18, 2021

To Whom It May Concern:

I am writing to express our school's concern to the proposed Public Housing Project that will be located at 405 Montana Avenue. Our school currently uses the parking lot for our hundreds of students not only during the day, but for special events, activities, fundraisers, programs, and ceremonies. We would like to ask to be included in the planning, particularly for the parking spaces that will be need to serve residents.

Our campus, for example, has events during a non-pandemic-year that utilize parking along Montana, Florence, Ochoa, St. Vrain, and Yandell streets to name a few. I am currently concerned with traffic and safety problems in our existing neighborhood. The bus stop on Montana has been moved twice in the past three years to allow for traffic to be within line of sight for our crossing guards to allow the children to cross Montana safely. Traffic and spacing are my areas of concern. We have been asked by local families to find alternate routes for our carpool lanes that extend for many blocks. With more traffic and limited parking, our vast carpool routines are sure to be affected.

Our school and church are already limited in the parking capacity for the area. May we meet with planners to detail the current plans for the new housing development so that we have an accurate picture of how our zone will be impacted? For these reasons, I would wholeheartedly recommend communicating with St. Clement's Church and School so that we may work together to support our city's planning efforts.

Respectfully,

Sara McCleskey

Head of School

April 21, 2021

City Plan Commission
Planning Division
P.O. Box 1890
El Paso, Texas 79950-1890

Re: PZST21-00001 – Special Permit for Parking Reduction at 405 Montana Ave

Dear City Plan Commission,

This letter serves as a follow-up to our original letter of opposition to PZST21-00001 dated April 8, 2021. As previously noted, the Vestry (Board) of the Church of St. Clement voted on March 30, 2021 to object to the special permit for a parking reduction at 405 Montana Avenue. While we have no objection to the multi-use housing plan that is proposed by the Housing Authority of the City of El Paso (HACEP), we are concerned that the reduction on parking will put an undue burden on adjacent neighborhoods, businesses, and our Church and School.

During the last year, our Board has spent a considerable amount of time in dialogue with the Texas Department of Transportation (TxDOT) regarding future alternatives for the expansion of I-10 through Downtown. Based on TxDOT's top three alternatives, each alternative would have a significant impact on the circulation of traffic and the availability of on-street parking along Campbell, Rio Grande, and other adjacent streets within the neighborhood. Since TxDOT has not released the final plans for the expansion of I-10, we can't make an informed decision on what the actual impact will be to the parking situation within the neighborhood. There could be large section of on-street parking removed, particularly along Campbell, in order to accommodate the plans being proposed by TxDOT.

The Church of St. Clement, the oldest Protestant Church in El Paso, has been at its present site since 1906. St. Clement's Parish School has been located in the neighborhood since the 1950s and has worked throughout the years to meet our parking requirements for teachers, staff, parents, and visitors. We have four surface parking lots that accommodate our required parking and partnered with the City of El Paso several years ago to reimagine and transform Yandell into a pedestrian friendly street with angled parking and abundant landscaping. We have demonstrated our commitment to meeting our parking requirements and through partnerships with the City of El Paso to ensure that our campus does not negatively impact parking within the neighborhood.

Again, we are not opposed to the multi-use housing plan that is proposed but ask that HACEP, as a quasi-public agency, meet their required parking. HACEP's proposal development will be constructed on an ENTIRE city block, which is more than enough acreage to meet their required parking. Please note that the requested parking reduction is for 131 parking spaces, which will undoubtedly force residents of this new development to park along adjacent roadways that will impact the existing single-family residences on Rio Grande and the parking within the St. Clement's Parish School campus.

In our previous letter, we asked for the opportunity to have a meeting regarding this project. We did not receive a response to our request. We would still like the have a meeting so that we can discuss our concerns with the City of El Paso and HACEP.

Regards.

Gus Haddad

L. Gus Haddad
Representative

Zamora, Luis F.

From: David Etzold <etzoldco@att.net>
Sent: Tuesday, March 30, 2021 5:30 PM
To: Etivwe, Philip F.
Cc: Zamora, Luis F.
Subject: Cases PZRZ21-00001 and PZST21-00001 (405 Montana)

Philip and Luis,

I have been asked to represent St Clements Church at the hearing on the above cases for HACEP's Nuestra Senora Project at 405 Montana. The church is specifically concerned about the direct impact of the **50% parking waiver** being requested, as our neighborhood has limited street parking. The church formally objects to granting said waiver. The Housing Authority should provide adequate code-compliant off-street parking for this project, as are most private developers.

We welcome the new residents of this project to our neighborhood. The church hopes that every one of them will feel welcomed, as so many generations have, within the walls of the Church of St Clement. By granting the waiver, though, the City of El Paso and HACEP will be placing an undue burden on the residents to seek (and compete for) the limited street parking spots available. The temptation to park illegally on our (and other's) private property (because of the lack of proper on-site parking) could create tensions in the neighborhood which are not conducive to building good neighborly relationships. Help us avoid that disaster. We ask the CPC and City Council to require the Housing Authority, on this nearly \$18 million project, to provide adequate, code-compliant on-site parking for their residents.

Should the CPC deem such a waiver is necessary for the safety, health and welfare of the public, the Church of St Clement stands to suffer direct negative economic impact from this waiver. We own parking lots serving our several church services, school, day care and English language classes immediately across Campbell Street from the subject project and along Montana Avenue, in the 500 Block. If any nearby property owner were at risk of having to monitor and control the proper use of their parking lots, and incur new, undue expense to do so, it would be this one.

In my experience, when such waivers are requested, the City will usually require a Parking Study of the surrounding area. I would appreciate a copy of said Study before the hearing Thursday. I would also request a copy of Staff Comments generated for said hearing.

I will be on the video conference hearing, and will attempt my call-in comments at the appropriate time.

Thank you,

David Etzold

ETZOLD & CO
Commercial Real Estate Brokers and Consultants
The Cortez Building, Suite 824
310 North Mesa Street
El Paso, TX 79901
(915) 845-6006 Office
(915) 351-9255 Fax

Email to: EtzoldCo@att.net

Zamora, Luis F.

From: Marilyn Jay <marilyn@stclements.com>
Sent: Tuesday, April 20, 2021 4:12 PM
To: Zamora, Luis F.
Cc: marilynjay@icloud.com
Subject: Case number: PZST21-00001

I want to express my opposition to the proposed Special Permit for Parking Reduction related to the property at 405 Montana Avenue.

I am a member and an employee of the Church of St. Clement.
The Church owns the property on the east side of N. Campbell St., directly across from the proposed development. That property is a paved and striped parking lot for our parishioners.

I notice that the parking studies for the reduction permit were done on Monday, Tuesday and Wednesday in early January, and on a Thursday in February. Considering that the closest neighbor to the new development IS A CHURCH, it seems like a parking study done on a Sunday might have been more relevant.

Thank you for your time.

Marilyn Jay
Financial Secretary
Church of St. Clement
810 N. Campbell St.
El Paso, TX 79902

915-533-4915 Church
915-521-8043 Direct
915-227-4229 Cell/Text

Zamora, Luis F.

From: VIRGINIA SINCLAIR <vpsin@prodigy.net>
Sent: Thursday, June 3, 2021 12:26 PM
To: Zamora, Luis F.
Subject: Nuestra Señora Housing Project Case. PZST21-0001

As a 30 year member of the Church of St. Clement, I join others in questioning the decision to consider granting a 100% parking reduction to the Housing Authority which is building this project on the corner of Montana and Campbell. I don't question the location of the project itself, but there is already very limited street parking available in that area. We are not the only ones who will be adversely affected by the units being built with no concern for including parking spaces: the UTEP Nursing School building on Campbell, the Kelly Memorial Food Bank, EPISD's Offices, Ciudad Nueva Community Outreach, and St.Clement's Parish School all exist in that busy area of downtown El Paso. There is also the the very real possibility that the Imagine 10 TXDOT project will eliminate some existing on-street parking in our area to change traffic flow, adding to the parking problem that already exists.

I urge you and City Council to carefully consider the repercussions of granting approval of this parking reduction.

Sincerely,

Virginia Sinclair

Zamora, Luis F.

From: blythe521@aol.com
Sent: Thursday, June 3, 2021 1:44 PM
To: Mayor; District #1; District #2; District #3; District #4; District #5; District #6; District #7; District #8
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001.

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from blythe521@aol.com, sent by blythe521@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Blythe and Steve Larson

Zamora, Luis F.

From: Diane Tatem <dtatem@elp.rr.com>
Sent: Thursday, June 3, 2021 5:39 PM
To: Mayor
Cc: Zamora, Luis F.; Diane Tatem
Subject: Inconsiderate and Lack of Consideration for current tax-payers and future Residents

Dear Sirs:

I want to express my strongest disapproval of the poor planning and lack of consideration for your current tax-paying El Paso Citizens, Churches, Universities, Businesses and Service Organizations that have been located near the corner of Campbell and Montana for many years, some for over a hundred years.

I have no problem with your building Low Income Housing; I hope it will respect the needs and dignity of its soon to be occupants.

I have a great deal of problem with the selfish and lack of considerate planning for an appropriate amount of parking spaces for the residents of the 135 Units that are being proposed. For once, instead of just considering how cheap public management might get you a vote, think about the

degradation of quality of life that the failure to provide fair and adequate parking will produce for everyone using this area.

Please reconsider your decision and seize this opportunity to do something the right way, the gracious and common sense way by providing the 220 spaces the Code requires. You could build a small multilevel parking area at Campbell and Montana with spaces for the residents at reduced or no cost and some open to the public for a fee. Otherwise, you will be creating havoc and multiple other problems.

I sincerely ask you to CONSIDER this request and not just ignore it.

Thank you very much,

Diane w. Tatem, MA, MS, Licensed Professional Counselor-S

Zamora, Luis F.

From: David Hoover <tamaragladk@gmail.com>
Sent: Thursday, June 3, 2021 6:58 PM
To: Mayor; District #1; District #2; District #3; District #4; District #5; District #6; District #7; District #8
Cc: Zamora, Luis F.
Subject: Case PZST21-001 Reduction in Parking

Dear Mayor Leeser and City Council Members,

I would like to express my opposition to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Tamara Gladkowski

Zamora, Luis F.

From: Linda Gunter <linda@lindagunter.com>
Sent: Thursday, June 3, 2021 10:04 PM
To: Mayor; Zamora, Luis F.; District #3; District #4; District #1; District #1; District #2; District #5; District #6; District #7; District #8
Cc: Linda Gunter
Subject: Council Member, Please help with HACEP Parking Issue

Dear Council members,

On behalf of myself, a member of the congregation of the Church of St. Clement and a member of the Board of the St. Clement Parish School, I **urgently need your help** regarding HACEP and their new housing project and the parking issue which will have a permanent detrimental effect on parking around our campus and the entire neighborhood.

The Housing Authority of the City of El Paso (HACEP) is building a low-income housing project (Nuestra Señora) across from the church on the corner of Campbell and Montana. I do not have a problem with the project in fact we look forward to the opportunity to share our facilities with the residents. The only problem I have is that they are seeking approval from the City Council for a **100% parking reduction**. The code would require 220 spaces for the 135 units that are proposed. This change will permanently affect the residences and businesses in surrounding blocks, the UTEP Nursing School building on Campbell, the Kelly Memorial Food Bank, EPISD's Offices, Ciudad Nueva Community Outreach, the Church of St. Clement and St. Clement's Parish School. There is also the possibility that the Imagine 10 TXDOT project will eliminate some existing on-street parking in our area to change traffic flow.

The City Council is scheduled to vote on this on June 22. The Case: PZST21-0001,

Thanking you in advance for your consideration on this VERY serious situation.

Linda Gunter
linda@lindagunter.com
915 203 4275

Zamora, Luis F.

From: Linda Gunter <linda@lindagunter.com>
Sent: Thursday, June 3, 2021 10:20 PM
To: Mayor; District #8; District #7; District #6; District #5; district4@elpasotexas.gov; District #3; District #2; District #1; Zamora, Luis F.
Subject: HACEP needs to consider the families they are trying to serve

My opinion, any opposition to the proposed **100% parking reduction** also needs to include the argument that HACEP's proposal **is not fair to the residents they seek to serve**. A majority of those residents are unlikely to work in the neighborhood and will need transportation to/from work and a place to park that transportation at night. It is not only unfair to the Neighborhood to flood the area with cars for 80-160 new families, **it is not fair to the residents**. In a neighborhood that is already at capacity in terms of street parking, **HACEP's proposal does a significant disservice to those families by not providing parking.**

Linda Gunter

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:05 AM
To: Mayor; Zamora, Luis F.
Subject: REGARDING PARKING FOR HOUSING PROJECT NEAR ST CLEMENTS CHURCH

Dear Mayor Leeser,

I attend St Clements Church and am part of a community which cares deeply about El Paso and out neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Senora - when we asked about this we were told that these residents don't have a need for parking secondary to there low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:10 AM
To: District #1; Zamora, Luis F.
Subject: Discriminatory Parking Practices of the Housing Authority

Dear Mr Svarzbein,

I attend St Clements Church and am part of a community which cares deeply about El Paso and out neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Senora. When we asked about this we were told that these residents don't have a need for parking secondary to there low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:14 AM
To: Zamora, Luis F.; District #2
Subject: Discriminatory Parking practices of the Housing Authority

Dear Ms Anello,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Señora. When we asked about this we were told that these residents don't have a need for parking secondary to their low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:16 AM
To: Zamora, Luis F.; District #3
Subject: Discriminatory Practices of the Housing Authority

Dear Ms Hernandez,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Señora. When we asked about this we were told that these residents don't have a need for parking secondary to their low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:17 AM
To: District #4; Zamora, Luis F.
Subject: Discriminatory Housing Practices of the Housing Authority

Dear Mr Molinar,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Senora. When we asked about this we were told that these residents don't have a need for parking secondary to there low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:18 AM
To: District #5; Zamora, Luis F.
Subject: Discriminatory Practices of the Housing Authority

Dear Ms Salcido,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Señora. When we asked about this we were told that these residents don't have a need for parking secondary to their low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:25 AM
To: District #6; Zamora, Luis F.
Subject: Discriminatory Practices of the Housing Authority

Dear Ms Rodriguez ,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Senora. When we asked about this we were told that these residents don't have a need for parking secondary to there low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:21 AM
To: District #7; Zamora, Luis F.
Subject: Discriminatory Practices of the Housing Authority

Dear Mr Rivera,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Senora. When we asked about this we were told that these residents don't have a need for parking secondary to there low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Yates <davidmichaelyates@gmail.com>
Sent: Friday, June 4, 2021 6:23 AM
To: District #8; Zamora, Luis F.
Subject: Discriminatory Practices of the Housing Authority

Dear Ms Lizarraga,

I attend St Clements Church and am part of a community which cares deeply about El Paso and our neighboring city of Juarez. When our church learned that the Housing Authority for the city of El Paso's new Nuestra Señora project at 405 Montana Avenue was coming right next door, we were excited. We help run a food bank and support significant community outreach in the area, therefore a lower income housing opportunity on our back door seemed like a Godsend of an opportunity to help minister to people in need.

However, we learned that the Housing Authority had allocated 0 parking for these new residents (which is against their own rules) and is extremely inconsiderate to the surrounding neighborhood and unfair to the residents of the new Nuestra Senora. When we asked about this we were told that these residents don't have a need for parking secondary to there low income (this smacks of discrimination based on socioeconomic status) and deprives them of a means of elevating themselves. After our complaints a small amount of parking has been allocated but nowhere near the standard requirement. At this point HACEP is determined to move on regardless of what this does to the downtown area. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

*David M Yates DMD, MD, FACS
Division Chief of Cranial and Facial Surgery
El Paso Children's Hospital
Program Director: EPCH Cleft and Craniofacial Fellowship
Partner: High Desert Oral & Facial Surgery*

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:00 AM
To: District #1
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Sent from my iPhone

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:05 AM
To: District #2
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:09 AM
To: District #3
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:10 AM
To: District #4
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:11 AM
To: District #5
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:12 AM
To: District #6
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

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I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:13 AM
To: District #7
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

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Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: David Castle <dscastle52@gmail.com>
Sent: Friday, June 4, 2021 8:15 AM
To: District #8
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Re: Case: PZST21-0001

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

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I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

David S. Castle
706 Mississippi Ave
El Paso, TX. 79902

Zamora, Luis F.

From: Geneva Williams <genevawilliams1419@att.net>
Sent: Friday, June 4, 2021 6:55 PM
To: District #8
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Dear Cissy Lizarraga,

It has come to my attention that there is a proposed parking reduction for the Housing Authority of El Paso's new Nuestra Senora project at 405 Montana Avenue. There isn't enough parking for businesses and residents even now! What do you think will happen when you add over a hundred Nuestra residents? Nearby to this project are: the Church of St. Clements, St. Clement's school, Ciudad Nueva Community Outreach, UTEP Nursing school on Campbell, the Kelly Memorial Food Bank and some EPISD offices.

Current residents and businesses already are affected by a shortage of parking spaces. The residents of Nuestra Senora will have a hard time finding parking also. Therefore, the parking waiver requested by the Housing Authority of El Paso is unfair and unfair to residents, businesses, and future residents of Nuestra Senora.

Please reject the Housing Authority's request for a parking reduction as unfair to residents, businesses and future residents of Nuestra. Please require the Housing Authority of the City of El Paso to provide enough parking so as to not worsen the current shortage.

Sincerely,

Geneva Williams

212 Arisano Dr,

El Paso, TX 79932

Zamora, Luis F.

From: Geneva Williams <genevawilliams1419@att.net>
Sent: Friday, June 4, 2021 6:52 PM
To: District #7
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Dear Henry Rivera,

It has come to my attention that there is a proposed parking reduction for the Housing Authority of El Paso's new Nuestra Senora project at 405 Montana Avenue. There isn't enough parking for businesses and residents even now! What do you think will happen when you add over a hundred Nuestra residents? Nearby to this project are: the Church of St. Clements, St. Clement's school, Ciudad Nueva Community Outreach, UTEP Nursing school on Campbell, the Kelly Memorial Food Bank and some EPISD offices.

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Please reject the Housing Authority's request for a parking reduction as unfair to residents, businesses and future residents of Nuestra. Please require the Housing Authority of the City of El Paso to provide enough parking so as to not worsen the current shortage.

Sincerely,

Geneva Williams

212 Arisano Dr,

El Paso, TX 79932

Zamora, Luis F.

From: Geneva Williams <genevawilliams1419@att.net>
Sent: Friday, June 4, 2021 6:50 PM
To: District #6
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Dear Claudia Rodriguez,

It has come to my attention that there is a proposed parking reduction for the Housing Authority of El Paso's new Nuestra Senora project at 405 Montana Avenue. There isn't enough parking for businesses and residents even now! What do you think will happen when you add over a hundred Nuestra residents? Nearby to this project are: the Church of St. Clements, St. Clement's school, Ciudad Nueva Community Outreach, UTEP Nursing school on Campbell, the Kelly Memorial Food Bank and some EPISD offices.

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Please reject the Housing Authority's request for a parking reduction as unfair to residents, businesses and future residents of Nuestra. Please require the Housing Authority of the City of El Paso to provide enough parking so as to not worsen the current shortage.

Sincerely,

Geneva Williams

212 Arisano Dr,

El Paso, TX 79932

Zamora, Luis F.

From: Geneva Williams <genevawilliams1419@att.net>
Sent: Friday, June 4, 2021 6:48 PM
To: District #5
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Dear Isabel Salcido,

It has come to my attention that there is a proposed parking reduction for the Housing Authority of El Paso's new Nuestra Senora project at 405 Montana Avenue. There isn't enough parking for businesses and residents even now! What do you think will happen when you add over a hundred Nuestra residents? Nearby to this project are: the Church of St. Clements, St. Clement's school, Ciudad Nueva Community Outreach, UTEP Nursing school on Campbell, the Kelly Memorial Food Bank and some EPISD offices.

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Sincerely,

Geneva Williams

212 Arisano Dr,

El Paso, TX 79932

Zamora, Luis F.

From: Geneva Williams <genevawilliams1419@att.net>
Sent: Friday, June 4, 2021 6:44 PM
To: District #3
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Dear Cassandra Hernandez,

It has come to my attention that there is a proposed parking reduction for the Housing Authority of El Paso's new Nuestra Senora project at 405 Montana Avenue. There isn't enough parking for businesses and residents even now! What do you think will happen when you add over a hundred Nuestra residents? Nearby to this project are: the Church of St. Clements, St. Clement's school, Ciudad Nueva Community Outreach, UTEP Nursing school on Campbell, the Kelly Memorial Food Bank and some EPISD offices.

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Please reject the Housing Authority's request for a parking reduction as unfair to residents, businesses and future residents of Nuestra. Please require the Housing Authority of the City of El Paso to provide enough parking so as to not worsen the current shortage.

Sincerely,

Geneva Williams

212 Arisano Dr,

El Paso, TX 79932

Zamora, Luis F.

From: Geneva Williams <genevawilliams1419@att.net>
Sent: Friday, June 4, 2021 6:41 PM
To: District #2
Cc: Zamora, Luis F.
Subject: Case: PZST21-0001

Dear Alejandra Annello,

It has come to my attention that there is a proposed parking reduction for the Housing Authority of El Paso's new Nuestra Senora project at 405 Montana Avenue. There isn't enough parking for businesses and residents even now! What do you think will happen when you add over a hundred Nuestra residents? Nearby to this project are: the Church of St. Clements, St. Clement's school, Ciudad Nueva Community Outreach, UTEP Nursing school on Campbell, the Kelly Memorial Food Bank and some EPISD offices.

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Please reject the Housing Authority's request for a parking reduction as unfair to residents, businesses and future residents of Nuestra. Please require the Housing Authority of the City of El Paso to provide enough parking so as to not worsen the current shortage.

Sincerely,

Geneva Williams

212 Arisano Dr,

El Paso, TX 79932

Zamora, Luis F.

From: Geneva Williams <genevawilliams1419@att.net>
Sent: Friday, June 4, 2021 6:38 PM
To: District #1; Zamora, Luis F.
Subject: Case: PZST21-0001

Dear Peter Svarzbein,

It has come to my attention that there is a proposed parking reduction for the Housing Authority of El Paso's new Nuestra Senora project at 405 Montana Avenue. There isn't enough parking for businesses and residents even now! What do you think will happen when you add over a hundred Nuestra residents? Nearby to this project are: the Church of St. Clements, St. Clement's school, Ciudad Nueva Community Outreach, UTEP Nursing school on Campbell, the Kelly Memorial Food Bank and some EPISD offices.

Current residents and businesses already are affected by a shortage of parking spaces. The residents of Nuestra Senora will have a hard time finding parking also. Therefore, the parking waiver requested by the Housing Authority of El Paso is unfair and unfair to residents, businesses, and future residents of Nuestra Senora.

Please reject the Housing Authority's request for a parking reduction as unfair to residents, businesses and future residents of Nuestra. Please require the Housing Authority of the City of El Paso to provide enough parking so as to not worsen the current shortage.

Sincerely,

Geneva Williams

212 Arisano Dr.

El Paso, TX 79932

Zamora, Luis F.

From: LINDA A. KAIP <ldoughtie@aol.com>
Sent: Friday, June 4, 2021 9:53 PM
To: Zamora, Luis F.
Subject: PZST21-0001

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from "LINDA A. KAIP", sent by ldoughtie@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

Pardon the incorrect address.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: MAILER-DAEMON@aol.com
To: ldoughtie@aol.com
Sent: Fri, Jun 4, 2021 9:49 pm
Subject: Failure Notice

Sorry, we were unable to deliver your message to the following address:

<zamoralf@elpasotx.gov>
No mx record found for domain=elpasotx.gov

----- Forwarded message -----

Please note that we are making our voice heard at the City Council.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: LINDA A. KAIP <ldoughtie@aol.com>
To: District1@elpasotexas.gov <District1@elpasotexas.gov>
Sent: Fri, Jun 4, 2021 9:37 pm
Subject: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

11

Zamora, Luis F.

From: LINDA A. KAIP <ldoughtie@aol.com>
Sent: Friday, June 4, 2021 9:53 PM
To: Zamora, Luis F.
Subject: PZST21-0001

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

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915 539 1265

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To: ldoughtie@aol.com
Sent: Fri, Jun 4, 2021 9:49 pm
Subject: Failure Notice

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----- Forwarded message -----

Please note that we are making our voice heard at the City Council.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: LINDA A. KAIP <ldoughtie@aol.com>
To: mayor@elpasotexas.gov <mayor@elpasotexas.gov>
Sent: Fri, Jun 4, 2021 9:36 pm
Subject: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

11

Zamora, Luis F.

From: LINDA A. KAIP <ldoughtie@aol.com>
Sent: Friday, June 4, 2021 9:55 PM
To: Zamora, Luis F.
Subject: PZST21-0001

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from "LINDA A. KAIP", sent by ldoughtie@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

Pardon the incorrect address.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: MAILER-DAEMON@aol.com
To: ldoughtie@aol.com
Sent: Fri, Jun 4, 2021 9:48 pm
Subject: Failure Notice

Sorry, we were unable to deliver your message to the following address.

<zamoraf@elpasotx.gov>
No mx record found for domain=elpasotx.gov

----- Forwarded message -----

Please note that we are making our voice heard at the City Council.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: LINDA A. KAIP <ldoughtie@aol.com>
To: District3@elpasotexas.gov <District3@elpasotexas.gov>
Sent: Fri, Jun 4, 2021 9:39 pm
Subject: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

11

Zamora, Luis F.

From: LINDA A. KAIP <ldoughtie@aol.com>
Sent: Friday, June 4, 2021 9:55 PM
To: Zamora, Luis F.
Subject: PZST21-0001

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from "LINDA A. KAIP", sent by ldoughtie@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

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Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: MAILER-DAEMON@aol.com
To: ldoughtie@aol.com
Sent: Fri, Jun 4, 2021 9:47 pm
Subject: Failure Notice

Sorry, we were unable to deliver your message to the following address:

<zamoralf@elpasotx.gov>
No mx record found for domain=elpasotx.gov

----- Forwarded message -----

Please note that we are making our voice heard at the City Council.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: LINDA A. KAIP <ldoughtie@aol.com>
To: District4@elpasotexas.gov <District4@elpasotexas.gov>
Sent: Fri, Jun 4, 2021 9:40 pm
Subject: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

Zamora, Luis F.

From: LINDA A. KAIP <ldoughtie@aol.com>
Sent: Friday, June 4, 2021 9:56 PM
To: Zamora, Luis F.
Subject: PZST21-0001

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from "LINDA A. KAIP", sent by ldoughtie@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

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Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: MAILER-DAEMON@aol.com
To: ldoughtie@aol.com
Sent: Fri, Jun 4, 2021 9:47 pm
Subject: Failure Notice

Sorry, we were unable to deliver your message to the following address:

<zamoralf@elpasotx.gov>
No mx record found for domain=elpasotx.gov

----- Forwarded message -----

Please note that we are making our voice heard at the City Council.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: LINDA A. KAIP <ldoughtie@aol.com>
To: District5@elpasotexas.gov <District5@elpasotexas.gov>
Sent: Fri, Jun 4, 2021 9:40 pm
Subject: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

11

Zamora, Luis F.

From: LINDA A. KAIP <ldoughtie@aol.com>
Sent: Friday, June 4, 2021 9:56 PM
To: Zamora, Luis F.
Subject: PZST21-0001

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from "LINDA A. KAIP", sent by ldoughtie@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

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Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: MAILER-DAEMON@aol.com
To: ldoughtie@aol.com
Sent: Fri, Jun 4, 2021 9:46 pm
Subject: Failure Notice

Sorry, we were unable to deliver your message to the following address:

<zamoralf@elpasotx.gov>
No mx record found for domain=elpasotx.gov

----- Forwarded message -----

Please note that we are making our voice heard at the City Council.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: LINDA A. KAIP <ldoughtie@aol.com>
To: District6@elpasotexas.gov <District6@elpasotexas.gov>
Sent: Fri, Jun 4, 2021 9:41 pm
Subject: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

11

Zamora, Luis F.

From: LINDA A. KAIP <ldoughtie@aol.com>
Sent: Friday, June 4, 2021 9:57 PM
To: Zamora, Luis F.
Subject: PZST21-0001

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from "LINDA A. KAIP", sent by ldoughtie@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

Pardon the incorrect address.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: MAILER-DAEMON@aol.com
To: ldoughtie@aol.com
Sent: Fri, Jun 4, 2021 9:46 pm
Subject: Failure Notice

Sorry, we were unable to deliver your message to the following address.

<zamoraLF@elpasoTX.gov>:
No mx record found for domain=elpasoTX.gov

----- Forwarded message -----

Please note that we are making our voice heard at the City Council.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: LINDA A. KAIP <ldoughtie@aol.com>
To: District7@elpasotexas.gov <District7@elpasotexas.gov>
Sent: Fri, Jun 4, 2021 9:41 pm
Subject: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

11

Zamora, Luis F.

From: LINDA A. KAIP <ldoughtie@aol.com>
Sent: Friday, June 4, 2021 9:54 PM
To: Zamora, Luis F.
Subject: PZST21-0001

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

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1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

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From: MAILER-DAEMON@aol.com
To: ldoughtie@aol.com
Sent: Fri, Jun 4, 2021 9:48 pm
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----- Forwarded message -----

Please note that we are making our voice heard at the City Council.

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

-----Original Message-----
From: LINDA A. KAIP <ldoughtie@aol.com>
To: District2@elpasotexas.gov <District2@elpasotexas.gov>
Sent: Fri, Jun 4, 2021 9:38 pm
Subject: PZST21-0001

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Linda A. Kaip
1305 Cessna Drive
El Paso, TX 79925-2532
915 539 1265

11

Zamora, Luis F.

From: sherwood kaip <skaip799@gmail.com>
Sent: Saturday, June 5, 2021 1:12 PM
To: Mayor
Subject: Case: PZST21-0001re Nuestra Señora project parking

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is hardly enough parking for the residents and businesses in this area presently, without adding the mostly 24 hour parking needs of more than one hundred and thirty five new HACEP Nuestra Señora residents.

There is a reason why code requires 220 parking slots be provided for 135 units. Those who are elderly may need a little less than 220 parking spaces. However, at any given time, most of the new residents cars will use up needed parking space, both day and night.

Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach currently using available parking space.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, *as well as unfair to those who will be residing in the new Nuestra Señora development*. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as *unfair to the residents-to-be*, to the present residents, and to the businesses in the area. Require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Sherwood R. Kaip, M.D.

Zamora, Luis F.

From: Steven Tighe <steventighe@icloud.com>
Sent: Monday, June 7, 2021 2:10 PM
To: Mayor
Subject: HACEP Montana Parking reduction issue...

Dear Mayor Leeser and City Council members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Steven Tighe

The Right Rev. Steven Tighe, PhD
Anglican Diocese of the Southwest
(915) 274-6105



I came that you might have life and have it in abundance (John 10:10)

Zamora, Luis F.

From: Trey Burdick <trey@burdickinc.com>
Sent: Monday, June 7, 2021 2:57 PM
To: Mayor; District #1; District #2; District #3; District #4; District #5; District #6; District #7; District #8
Cc: Zamora, Luis F.
Subject: Opposition to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,
Byrl Burdick III

Zamora, Luis F.

From: Mary Beth Maifeld <note2mb@aol.com>
Sent: Monday, June 7, 2021 4:02 PM
To: Zamora, Luis F.
Subject: Opposition to Parking Reduction

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from [Mary Beth Maifeld](#), sent by note2mb@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the **'Phish Alert'** button or forward to SpamReport@elpasotexas.gov.

Dear Mayor Leecer,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

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We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Mary Beth Maifeld
4744 RT Cassidy Drive

Zamora, Luis F.

From: Mary Beth Maifeld <note2mb@aol.com>
Sent: Monday, June 7, 2021 4:02 PM
To: Zamora, Luis F.
Subject: Opposition Parking Reduction

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from [Mary Beth Maifeld](#), sent by note2mb@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the '**Phish Alert**' button or forward to SpamReport@elpasotexas.gov.

Dear City Council Member Isabel Salcido,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Mary Beth Maifeld
4744 RT Cassidy Drive
El Paso, TX 79924

Zamora, Luis F.

From: Mary Beth Maifeld <note2mb@aol.com>
Sent: Monday, June 7, 2021 4:00 PM
To: Zamora, Luis F.
Subject: Opposition to Parking Reduction

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

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Dear City Council Member Joe Molinar,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Mary Beth Maifeld
4744 RT Cassidy Drive
El Paso, TX 79924

Zamora, Luis F.

From: Mary Beth Maifeld <note2mb@aol.com>
Sent: Monday, June 7, 2021 3:59 PM
To: Zamora, Luis F.
Subject: Opposition to Parking Reduction

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

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Dear City Council Member Cassandra Hernandez,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Mary Beth Maifeld
4744 RT Cassidy Drive

Zamora, Luis F.

From: Mary Beth Maifeld <note2mb@aol.com>
Sent: Monday, June 7, 2021 3:59 PM
To: Zamora, Luis F.
Subject: Opposition to Parking Reduction

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

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Dear City Council Member Alexandra Anello,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Mary Beth Maifeld
4744 RT Cassidy Drive

Zamora, Luis F.

From: Mary Beth Maifeld <note2mb@aol.com>
Sent: Monday, June 7, 2021 3:57 PM
To: District #8
Cc: Zamora, Luis F.
Subject: Parking Reduction Opposition

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

The email from Mary Beth Maifeld , sent by note2mb@aol.com, cannot be verified as authentic. Please take caution, do not click on any links or open any attachments unless you trust the sender and know the content is safe. If you believe this to be a phish use the 'Phish Alert' button or forward to SpamReport@elpasotexas.gov.

Dear City Council Member CissyLizarraga,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Mary Beth Maifeld
4744 RT Cassidy Drive
El Paso, TX 79924

Zamora, Luis F.

From: Mary Beth Maifeld <note2mb@aol.com>
Sent: Monday, June 7, 2021 3:55 PM
To: District #7
Cc: Zamora, Luis F.
Subject: Parking Reduction Opposition

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

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Dear City Council Member Henry Rivera,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Mary Beth Maifeld
4744 RT Cassidy Drive
El Paso, TX 79924

Zamora, Luis F.

From: Miguel Fernández <mfs@ttco.net>
Sent: Monday, June 7, 2021 5:27 PM
To: Mayor; District #1; District #2; District #3; District #4; District #5; District #6; District #7; Zamora, Luis F.; District #8
Subject: Urgent Request from our Church and School
Attachments: Housing Project.pdf

Dear Mayor, Et. al.

There is an upcoming vote on a policy that concerns our Church and School. Although we are in favor of the housing community that is going up a block away, we are not in favor of their application for 100% parking reduction for which they have applied. This would greatly impact the already limited parking around our campus and church. Please see attached. Thank you.



Miguel Fernandez
CEO
mfs@transtelco.net
US +1 (915) 534-8100
MX +52 (656) 257-110

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Zamora, Luis F.

From: John Loizeaux-Witte <miradorrad@aol.com>
Sent: Monday, June 7, 2021 7:13 PM
To: Mayor; District #1; District #2; District #3; District #4; District #5; District #6; District #7; District #8
Cc: Zamora, Luis F.
Subject: Opposed to Parking Reduction Waiver Case: PZST21-0001

City of El Paso Automated System Message | EMAIL SENDER UNVERIFIED:

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Mayor Leeser and City Council Members,

Case: PZST21-0001

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

Affordable housing is necessary and good for El Paso, however the parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development.

Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

John N. Loizeaux-Witte
4810 Rosinante Road
El Paso, TX 79922

June 7, 2021

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

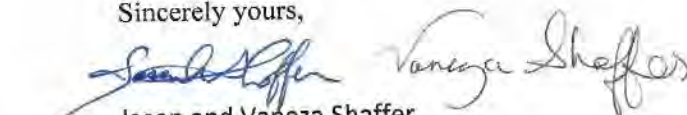
The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking.

The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

The Housing Authority of the City of El Paso should be required to abide by all City regulations including parking requirements imposed on all citizens and business. The City of El Paso should be setting an example by complying with their own regulations.

Sincerely yours,


Jason and Vaneza Shaffer
1475 Cheyenne Ridge Dr, 79912

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Richard D Overley Jr
808 Rosinante Rd
El Paso TX 79922

Zamora, Luis F.

From: Richard Overley <richoverley@att.net>
Sent: Monday, June 7, 2021 7:40 PM
To: Zamora, Luis F.
Subject: Fwd: Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue
Attachments: Document.docx

Please see below.

Thank you

Rich Overley

Begin forwarded message:

From: Richard Overley <richoverley@att.net>
Date: June 7, 2021 at 7:20:43 PM MDT
To: mayor@elpasotexas.gov, District1@elpasotexas.gov, District2@elpasotexas.gov, District3@elpasotexas.gov, District4@elpasotexas.gov, District5@elpasotexas.gov, District6@elpasotexas.gov, District7@elpasotexas.gov, District8@elpasotexas.gov
Cc: Rich Overley <richoverley@att.net>
Subject: **Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue**

Dear Mayor Leeser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, with out the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

Richard D Overley Jr
808 Rosinante Rd
El Paso TX 79922

Zamora, Luis F.

From: Nethia Kelly <nkelly@stclements.org>
Sent: Tuesday, June 8, 2021 2:06 PM
To: Mayor; District #1; District #2; District #3; District #4; District #6; District #7; District #8; District #5
Cc: Zamora, Luis F.
Subject: Case PZST21-0001----Reject HACEP's request for a parking reduction

Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue.

There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach. The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Cordially,
Nethia Kelly
Librarian
St. Clements School

Zamora, Luis F.

From: Chris Dietrich <chris@cmdei.com>
Sent: Tuesday, June 8, 2021 12:06 PM
To: Mayor; District #1; District #2; District #3; District #4; District #5; District #6; District #7; District #8
Cc: Zamora, Luis F.
Subject: Case PZST21-0001; Reduction in Parking for the Nuestra Señora Project

Dear Mayor Leeser & City Council Members,

We are opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora Project located at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area currently, without adding more than one hundred new HACEP Nuestra Señora residents.

Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach. The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development.

Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars. We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the current residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,
CMD Endeavors, Inc.
Chris Dietrich, Chief Operating Officer
11351 James Watt, Bldg D, El Paso, TX 79936
Bus: 915-581-5900, Cell: 915-526-7379
Email: chris@cmdei.com, www.cmdei.com
Heavy Civil Contractors - We Dig El Paso!



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Zamora, Luis F.

From: Chris Dietrich <chris@ddswiss.com>
Sent: Tuesday, June 8, 2021 12:03 PM
To: Mayor; District #1; District #2; District #3; District #4; District #5; District #6; District #7; District #8
Cc: Zamora, Luis F.
Subject: Case PZST21-0001; Reduction in Parking for the Nuestra Señora Project

Dear Mayor Leeser & City Council Members,

We are opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora Project located at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area currently, without adding more than one hundred new HACEP Nuestra Señora residents.

Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach. The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development.

Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars. We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the current residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully Submitted,
Chris & Cindy Dietrich

Chris Dietrich, President, D&D Swiss, LLC
11351 James Watt, Bldg D, El Paso, TX 79936
Business: 915-526-7379, eFax: 915-975-8328
Email: chris@ddswiss.com, www.ddswiss.com
Commercial Real Estate Investment Group

June 8, 2021

CASE: PZST21-0001

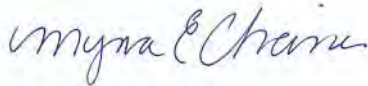
Dear Mayor Leaser and City Council Members,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,



Myrna Chavira

Zamora, Luis F.

From: Rich & Barb <richandbarb234@gmail.com>
Sent: Sunday, June 13, 2021 5:27 PM
To: District #3; District #2; District #4; District #5; District #6; District #7; District #8; Zamora, Luis F.
Subject: Nuestra Señora parking

Dear City Council member,

It is my understanding that the council is considering authorizing the building of the new apartments at the corner of Montana and Campbell without the required off-street parking spaces specified by city code. I am opposed to this plan. The fact is that on-street parking which apartment tenants would resort to is already fully occupied by residents living north of Montana on Campbell and Kansas. Of course on-street parking on Montana is prohibited.

Because of this, apartment tenants would then be forced to attempt parking their vehicles on the private lot across the street belonging to the St. Clement Church. This parking area is needed for Sunday parishioners and the large private church school use during the week.

Please follow the normal parking requirements under city code for this new complex. Violating the city code on this issue ends up being nothing more than political favoritism – a slippery slope practice which I hope you are above in conducting the business of the El Paso City Council.

Respectfully yours,

Richard Peterson
10009 Saigon Dr.
El Paso

Sent from [Mail](#) for Windows 10

Zamora, Luis F.

From: Richard Garven <rogarven@sbcglobal.net>
Sent: Tuesday, June 8, 2021 4:51 PM
To: Zamora, Luis F.
Subject: Parking for N. S.

- Dear Mr. Zamora:

I would like you to know that I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach. Perhaps you should come see for yourself the on street parking situation for yourself on a typical work day.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development who will certainly have cars. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners such as Taconeta are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars. Yes, I do believe some will have autos.

St. Clement's Church has provided community outreach through Ciudad Nueva as well as the Kelly Memorial Food Bank and we are NOT opposed to the facility itself. I respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking AND USE THE GARAGE ALREADY THERE.

Respectfully,

Richard Garven
420 Sharondale Dr.
El Paso, TX 79912

•
Send
[]
8

June 4, 2021

Harriet S. Schneider
607 Blanchard
El Paso, TX 79902

Oscar Leeser
Mayor
City of El Paso
El Paso, TX 79901

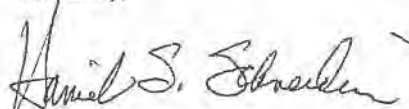
Mayor Leeser:

I am opposed to the proposed parking reduction for the Nuestra Senora housing project at 405 Montana Avenue. I attend the Church of St. Clement and am greatly concerned about the 100% parking reduction requested by the Housing Authority of the City of El Paso (HACEP). This is Case# PZST21-0001. Please take whatever steps are necessary to ensure that what is provided is no more than a 50% reduction.

Parking is already congested in the area due to a very active church and school, the UTEP nursing school, the new EPISD administration building (we have already heard that their parking lot is inadequate), the food bank, and small businesses and homes requiring street parking. It is possible that the 10 TXDOT project will further eliminate some on-street parking in the area.

I am amazed that HACEP would even ask for this reduction. Please see that the old and new residents, businesses and churches in the area are treated fairly.

Sincerely,



Harriet S. Schneider

✓ Cc: Luis Zamora

Zamora, Luis F.

From: James Skidmore <skidbw@gmail.com>
Sent: Saturday, June 12, 2021 12:13 PM
To: Mayor
Cc: Zamora, Luis F.
Subject: Parking at the new HACEP Nuestra Señora Project

Dear Mayor Leeser,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

James W. Skidmore
520 Blacker Avenue
El Paso, TX 79902

Zamora, Luis F.

From: James Skidmore <skidbw@gmail.com>
Sent: Saturday, June 12, 2021 12:17 PM
To: District1@elposotexas.gov
Cc: Zamora, Luis F.
Subject: Parking at the new HACEP Nuestra Señora Project

Dear Peter Svarzbein,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

James W. Skidmore
520 Blacker Avenue
El Paso, TX 79902

Zamora, Luis F.

From: James Skidmore <skidbw@gmail.com>
Sent: Saturday, June 12, 2021 12:22 PM
To: District #1
Cc: Zamora, Luis F.
Subject: Parking at the new HACEP Nuestra Señora Project

Dear Peter Svarzbein,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

James W. Skidmore
520 Blacker Avenue
El Paso, TX 79902

1

Zamora, Luis F.

From: James Skidmore <skidbw@gmail.com>
Sent: Saturday, June 12, 2021 12:19 PM
To: District #2
Cc: Zamora, Luis F.
Subject: Parking at the new HACEP Nuestra Señora Project

Dear Alexandra,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

James W. Skidmore
520 Blacker Avenue
El Paso, TX 79902

Zamora, Luis F.

From: James Skidmore <skidbw@gmail.com>
Sent: Saturday, June 12, 2021 12:25 PM
To: District #3
Cc: Zamora, Luis F.
Subject: Parking at the new HACEP Nuestra Señora Project

Dear Cassandra Hernandez,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

James W. Skidmore
520 Blacker Avenue
El Paso, TX 79902

Zamora, Luis F.

From: James Skidmore <skidbw@gmail.com>
Sent: Saturday, June 12, 2021 12:26 PM
To: District #4
Cc: Zamora, Luis F.
Subject: Parking at the new HACEP Nuestra Señora Project

Dear Joe Molinar,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

James W. Skidmore
520 Blacker Avenue
El Paso, TX 79902

Zamora, Luis F.

From: James Skidmore <skidbw@gmail.com>
Sent: Saturday, June 12, 2021 12:28 PM
To: District #5
Cc: Zamora, Luis F.
Subject: Parking at the new HACEP Nuestra Señora Project

Dear Isabel Salcido,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-site parking so as not to exacerbate the current shortage.

Respectfully,

James W. Skidmore
520 Blacker Avenue
El Paso, TX 79902

Zamora, Luis F.

From: James Skidmore <skidbw@gmail.com>
Sent: Saturday, June 12, 2021 12:33 PM
To: District #8
Cc: Zamora, Luis F.
Subject: Parking at the new HACEP Nuestra Señora Project

Dear Cissy Lizarraga,

I am opposed to the proposed parking reduction for the Housing Authority of the City of El Paso's new Nuestra Señora project at 405 Montana Avenue. There is not enough parking for the residents and businesses in this area presently, without the more than one hundred new HACEP Nuestra Señora residents. Adjacent or near to the project are the UTEP Nursing School Campbell Building, EPISD'S offices, the Kelly Memorial Food Bank, The Church of St. Clement, St. Clement's Parish School, and Ciudad Nueva Community Outreach.

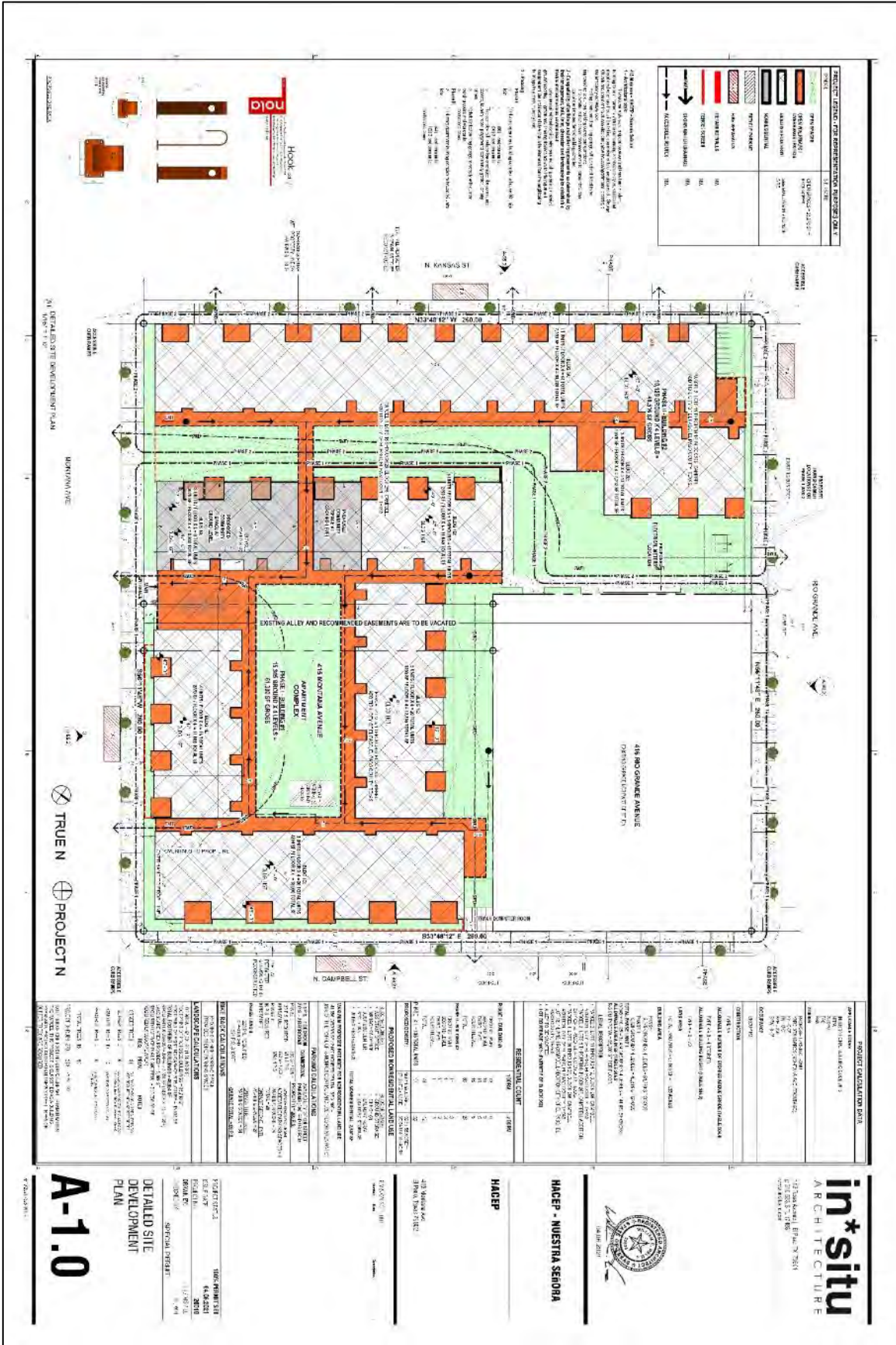
The parking waiver requested by HACEP is unfair and inequitable to the current residents and business owners in the neighborhood, as well as unfair to those who will be residing in the new Nuestra Señora development. Current residents already have difficulty finding parking and many have to park on their lawns. Business owners are adversely affected because their customers already have difficulty finding parking. The new residents of Nuestra Señora will have difficulty finding parking when they arrive and will be walking blocks to and from their cars.

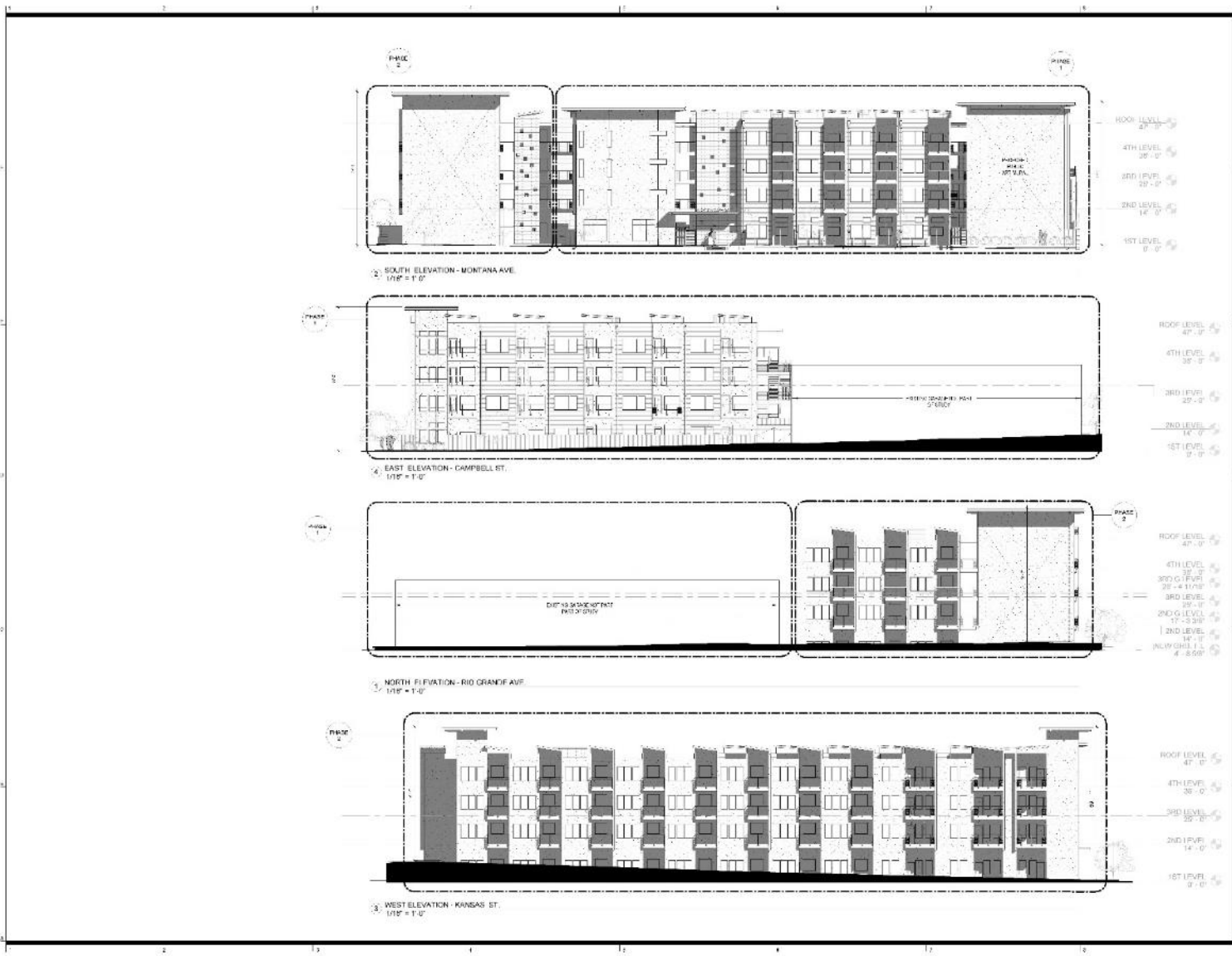
We respectfully urge you to reject HACEP's request for a parking reduction as unfair to the residents-to-be, to the present residents, and to the businesses in the area, and to require HACEP to provide adequate on-

site parking so as not to exacerbate the current shortage.
Respectfully,

James W. Skidmore
520 Blacker Avenue
El Paso, TX 79902

ATTACHMENT 6





in*situ
ARCHITECTURE

112 West Ave. | Ft. Worth, TX 76101
462.523.2149
www.in*situ.com



HACEP - NUESTRA SEÑORA

HACEP

413 Fort Worth Ave.
Ft. Worth, Texas 76102

REVISED LBL/L: _____
Scale: 1/8" = 1'-0" _____

TRACED TO: S/S: S/S	TWS PERMIT BY:
001P E&P	04.06.2021
TRACED TO: WC	00104
0406A DC	VS
04060804	L 01

DETAILED SITE DEVELOPMENT PLAN - ELEVATIONS

A-1.1

© 2021 in*situ

ATTACHMENT 7

Planning and Inspections Department - Planning Division

Recommend approval.

Planning and Inspections Department – Plan Review & Landscaping Division

Recommend Approval.

Planning and Inspections Department – Land Development

1. As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
2. Show and verify all ROW improvements are in compliance, i.e. ADA ramps at all abutting street intersections are provided. Dimension proposed driveway effective width(s). Street curb and gutters in good working order.
3. Coordinate with Sun Metro for abutting bus stops along Street ROW.

Fire Department

Recommend approval.

Police Department

No comments received.

Environment Services

No comments to request.

Streets and Maintenance Department

Recommend additional on-site parking spaces to allow nearby future developments to have available off-site street parking. The on-site to off-site ratio of parking spaces for the new development is 96:124.

Sun Metro

Applicant has been sent the Sun Metro Director letter as required by this application. There is an existing bus stop adjacent to the subject property along Rio Grande Avenue. Please coordinate with Sun Metro if any work is proposed within the bus stop area.

El Paso Water Utilities

We have reviewed the request described above and provide the following comments:

The full width of the alley described as “A 20-foot alley out of block 266, Campbell Addition to the City of El Paso, El Paso County Texas” shall be retained as a Utility Easement. EPWater-PSB requires access to the sanitary sewer facilities and appurtenances, within the proposed easement 24 hours a day, seven (7) days a week. No building, reservoir, structure or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the above referenced easement without EPWater’s written consent.

If the sewer main is relocated into the streets as SLI proposes, and easement within the alley is no longer required.

Water:

There is an existing 6-inch diameter water main that extends along the eastside of Kansas Street.

There is an existing 4-inch diameter water main that extends along the north side of Montana Avenue.

Previous water pressure readings from fire hydrant #1641 located at the southeast corner of Kansas St. and Montana Ave., have yielded a static pressure of 70 psi, a residual pressure of 67 psi, and a discharge flow of 993 gallons per minute.

Sanitary Sewer:

There is an existing 8-inch diameter sewer main that extends along the east side of the alley east of Kansas St.

General:

EPWater requires a new service application to provide additional service to the property. New service applications are available at 1154 Hawkins, 3rd floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater – PSB Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

Stormwater:

We have reviewed the property described above and provide the following comments:

1. It seems the alley is carrying flows from Rio Grande Ave.; accommodations may need to be made for this runoff.
2. As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.

Texas Department of Transportation

Proposed development is not abutting TxDOT right of way. This section of Montana is under City jurisdiction.

El Paso County Water Improvement District #1

Not within the boundaries of EPCWID.

ATTACHMENT 8

(See following pages)

NUESTRA SENORA

Montana and Campbell, El Paso Texas

PARKING ANALYSIS



APRIL 2021

Parking Analysis

Montana and Campbell, El Paso Texas

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2 Introduction

A. Purpose

The purpose of the report is to perform a Parking Analysis for a proposed development at the Central region of the City of El Paso

The Housing Authority of the City of EL Paso, HACEP is in the process of building a new facility consisting of general mixed use. The analysis will examine the existing parking for the site and analyze the need for additional parking.

3 Limitations

This report has been prepared for the exclusive use of HACEP and its consultants for evaluation purposes and does not contain information for other parties or other uses. Mr. William Helm, In-Situ Architectural authorized this study in an email dated January 5, 2021.

The results submitted in this report are based on data obtained from the following sources:

- ✚ The City of El Paso
- ✚ In-Situ Architectural
- ✚ Field data collected during the study.
- ✚ SLI Engineering, Inc.

If the project information described in this report is incorrect or altered, or if new information is available, we should be retained to review and modify the results of this study.

4 Methodology

The methodology was discussed and approved by Mr. Helm during a conference call.

The required parking for the facility will be calculated using the El Paso Municipal Code.

5 Property General Information

5.1 Site Location

The site is located on the Central side of El Paso occupying the block between Campbell St and Kansas in the east and west direction, and Montana and Rio Grande in the north south direction.



Figure 1 : Site Location

5.2 Legal Description

The legal description of the site is:

The portion of the Special Permit excludes the parking garage:

All of lots 1 through 6, and Lots 11 through 20, Block 266, and the alley to be vacated ,Campbell Addition, the City of **El Paso, El Paso County Texas**

5.3 Legal Address

There are several addresses on that site:

- 405 Montana
- 910 Kansas
- 916 Kansas
- 400 Rio Grande
- 415 Montana

5.4 Platting Determination

The site is legally subdivided in the City of El Paso, the subdivision name is Campbell Addition.

5.5 Zoning Determination

According to the City of El Paso Zoning Index map, is zoned, C1, C-4, SC Commercial and A-2 Commercial..

The site will be rezoned to GMU, General Mix Use.

The designation, SC refer to a Special Zoning Condition.

5.6 Parking calculation

The parking was calculated based on the different types of proposed uses. The code required 1.5 parking spaces per 1 bedroom unit and 2 parking spaces per 2 bedroom and more. The following table is the summary of the required parking per phase:

PHASE I

130 P.S. REQUIRED

52 PROVIDED

COMMERCIAL

862 SF / 288 = MIN 3 P.S.

862 SF / 200 = MAX 4 P.S.

PHASE II

90 P.S. REQUIRED

37 PROVIDED

PHASE I & II

224 P.S. REQUIRED

89 PROVIDED

There will be a shortage of 135 Parking spaces.

The bike parking spaces provided are 11 spaces which matches the required spaces by code.

6 Data Collection

A field survey was conducted on Monday, Tuesday and Wednesday, January 4-6, 2021, where the vacant parking spaces were counted every 30 minutes.

There is an active construction site to the northwest of the site where the El Paso Independent School District is finalizing their administrative offices. Many of the on-street parking were taken by construction workers who are working on that specific site.

The parking counts were collected on the streets shown on the following exhibit:

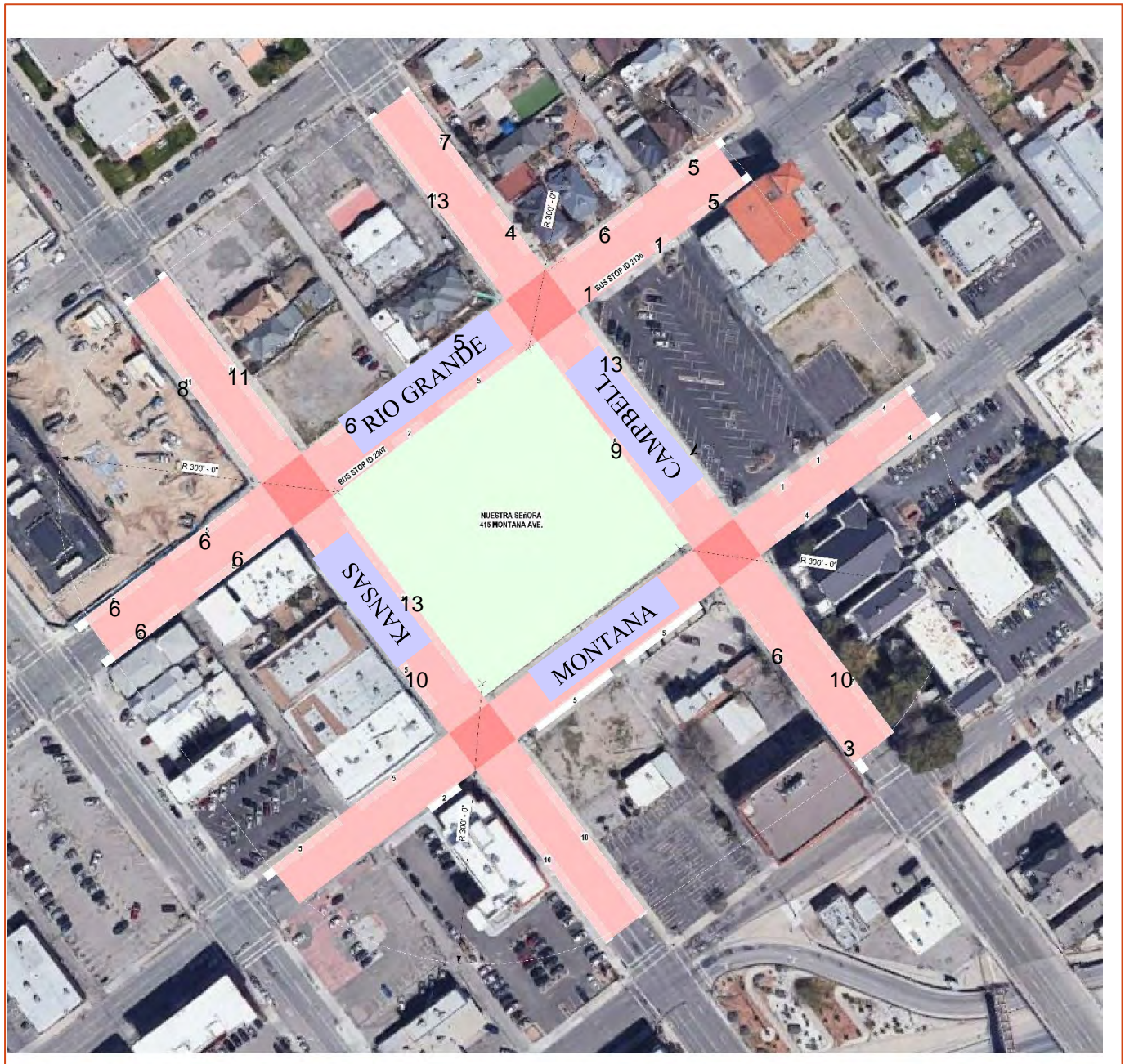


Figure 2: LOCATION OF PARKING COUNTS

The results of the survey are tabulated as follows:

		NUMBER OF VACANT PARKING SPACES				
DESCRIPTION		CAMPBELL	MONTANA	KANSAS	RIO GRANDE	TOTAL
DAY	TIME					
M O N	9:00-9:30	60	0	7	29	96
	9:30-10:00	59	0	8	27	94
	10:00-10:30	58	0	10	29	97
	10:30-11:00	60	0	11	30	101
T U E S	9:00-9:30	58	0	8	28	94
	9:30-10:00	59	0	8	30	97
	10:00-10:30	58	0	10	29	97
	10:30-11:00	57	0	11	29	97
W E D	9:00-9:30	58	0	7	28	93
	9:30-10:00	60	0	8	27	95
	10:00-10:30	56	0	9	30	95
	10:30-11:00	57	0	10	29	96
	2:00-2:30	55	0	12	30	97
	2:30-3:00	54	0	14	32	100
	3:00-3:30	62	0	15	34	111

Table 1 : 2-HOURS / 3-DAYS PARKING COUNTS

7 Data Processing

7.1 2-HOURS/3 DAYS COUNT

The proposed development requires 224 parking spaces.

The number of vacant spaces varied throughout the period of the survey. The results show a *maximum* of 111 spaces, a *minimum* of 93 spaces, and a *mean* value of 98. The results were calculated for the regular parking spaces. The vacant parking spaces showed consistency during the study.

7.2 12-HOURS/1-DAY COUNT

Another count was prepared on Tuesday 2-9-2021. The results were tabulated as follows:

		NUMBER OF VACANT PARKING SPACES				
DESCRIPTION		CAMPBELL	MONTANA	KANSAS	RIO GRANDE	TOTAL
DAY	TIME					
TUESDAY	7:00 AM	62	0	15	48	125
	8:00 AM	58	0	12	38	108
	9:00 AM	58	0	10	29	97
	10:00 AM	57	0	11	30	98
	11:00 AM	57	0	12	29	98
	12:00 PM	56	0	15	28	99
	1:00 PM	58	0	10	29	97
	2:00 PM	57	0	11	30	98
	3:00 PM	60	0	9	28	97
	4:00 PM	58	0	9	27	94
	5:00 PM	59	0	10	38	107
	6:00 PM	59	0	12	41	112
7:00 PM	59	0	15	42	116	

Table 2: 12-HOURS/1-DAY PARKING COUNT

The number of vacant spaces varied throughout the period of the survey. The results show a *maximum* of 125 spaces, a *minimum* of 94 spaces, and a *mean* value of 104. The results were calculated for the regular parking spaces. The vacant parking spaces showed consistency during the study.

8 **Executive Summary**

The study was conducted during the construction phase of the El Paso Independent School District Administration Offices. Many of the construction workers would park their cars on the streets adjacent to the project.

Even with this condition, there is an average of 104 parking spaces available on all streets. Under normal conditions, we assume that there will more parking available on Rio Grande as well as Kansas.

Also, a large number of our tenants do not own vehicles. They rely on using the Public Transportation such as Sun Metro, which has a bus stop located less than 100' away and a trolley stop less than a block away from our Nuestra Senora development. This is one of the reasons we selected this location with its proximity to public transportation.

Our request is based on the following municipal codes:

El Paso Municipal Code No. **20.14.070 - Parking reductions.**

B. *New Development in Redevelopment Areas.* Up to a one hundred percent reduction for a use involving the new construction of a structure(s) that is proposed as a redevelopment project located within a redevelopment area or transit oriented development corridor of the city. The applicant shall satisfactorily demonstrate compliance with all of the following conditions:

1. That the structure(s) is located within one of the following redevelopment areas: the downtown area (defined as the area between the Union Depot, Paisano Drive, St. Vrain Street, Olive Street, St. Vrain Street, the southern boundary of the Southern Pacific RR Reservation, Campbell Street and Interstate 10), the South El Paso area (defined as the area south of Paisano Drive, and lying between Santa Fe Street and Cotton Street), and any other redevelopment area or transit oriented development corridor as may be recommended by the city plan commission and approved by the city council; ***The structure is located within this area***
2. That the proposed building coverage on the lot is necessary for the proposed use, both in design and function necessitating the reduction; ***The building will cover the entire block which necessitate the reduction***
3. That no vacant areas exist within three hundred feet of the property where the proposed use is to be located that can be reasonably developed to accommodate the off-street parking requirement. ***All the adjacent parcels of land within 300 feet are developed and occupied. There is an empty lot at 400 Montana. There***

is no for sale sign posted on the property and the property is not listed on MLS for sale. Several attempts were made to contact the owners for no avail.

Based on criteria ***B New Development in Redevelopment Areas.***, we cordially request a 100% reduction of the required parking .

9 **APPENDIX SECTION**

9.1 APPENDIX A
Site Photos



CAMPBELL



CAMPBELL



KANSAS



RIO GRANDE



KANSAS



MONTANA



RIO GRANDE



ITEM 22

405 Montana Avenue Special Permit

PZST21-00001

Strategic Goal 3.

Promote the Visual Image of
El Paso



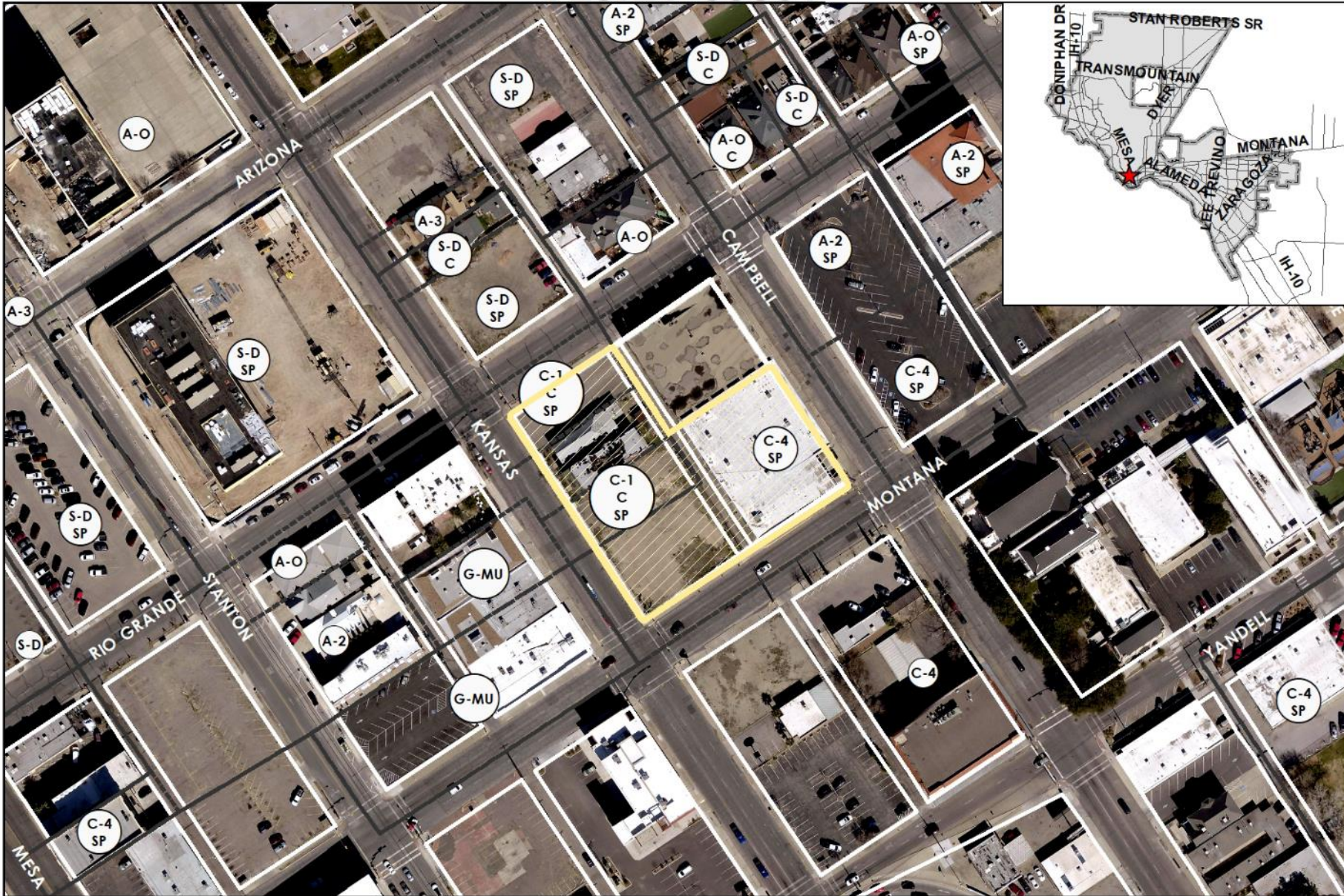


Recommendation

- Staff recommends approval with condition.
- City Plan Commission recommends approval (9-0) with the following condition:

That the Montana Alley Vacation (SURW21-00002) be recorded prior to City Council approval

PZST21-00001



Aerial

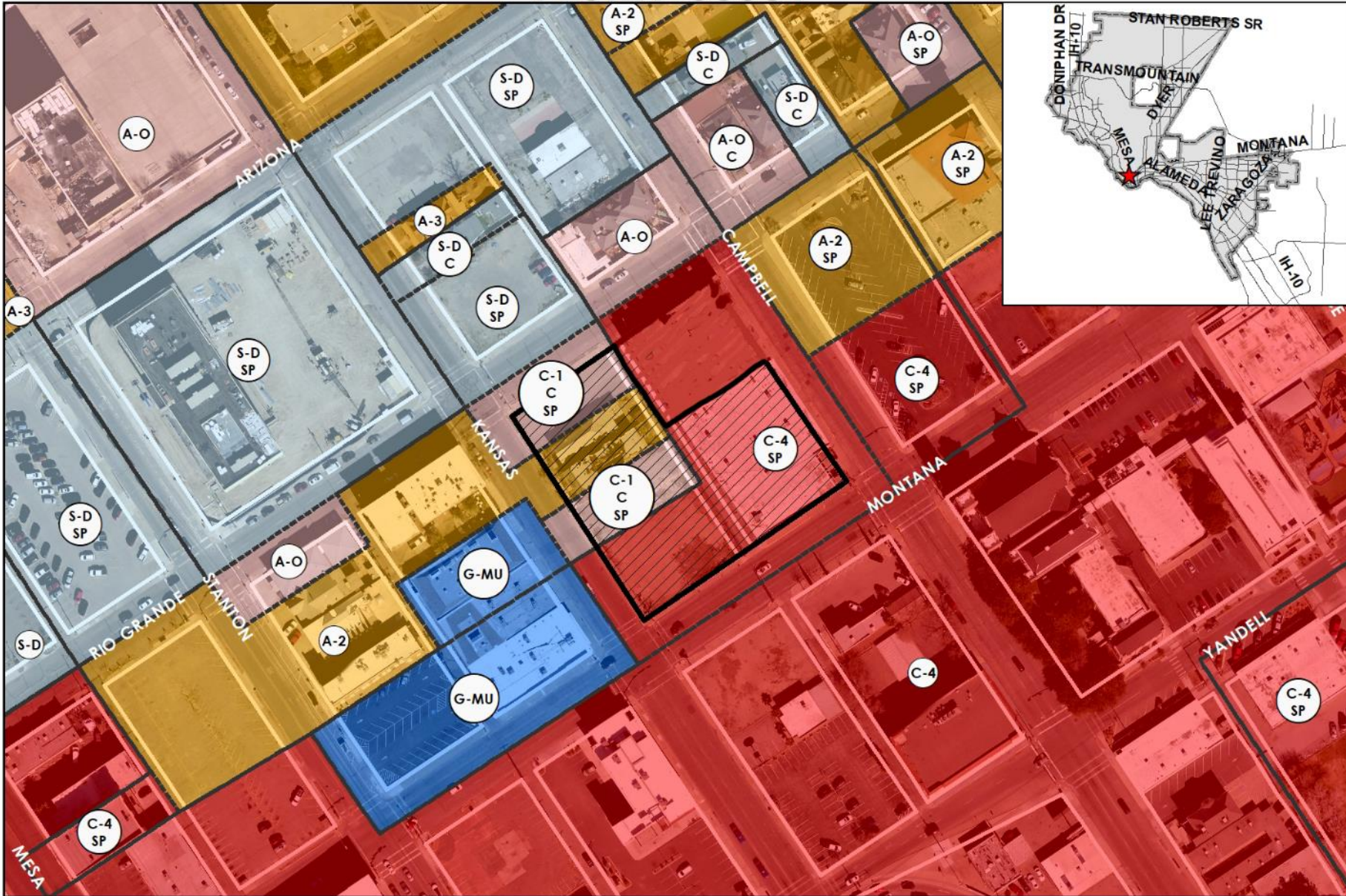
This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property



PZST21-00001



Existing Zoning

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property



Future Land Use



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



 Subject Property



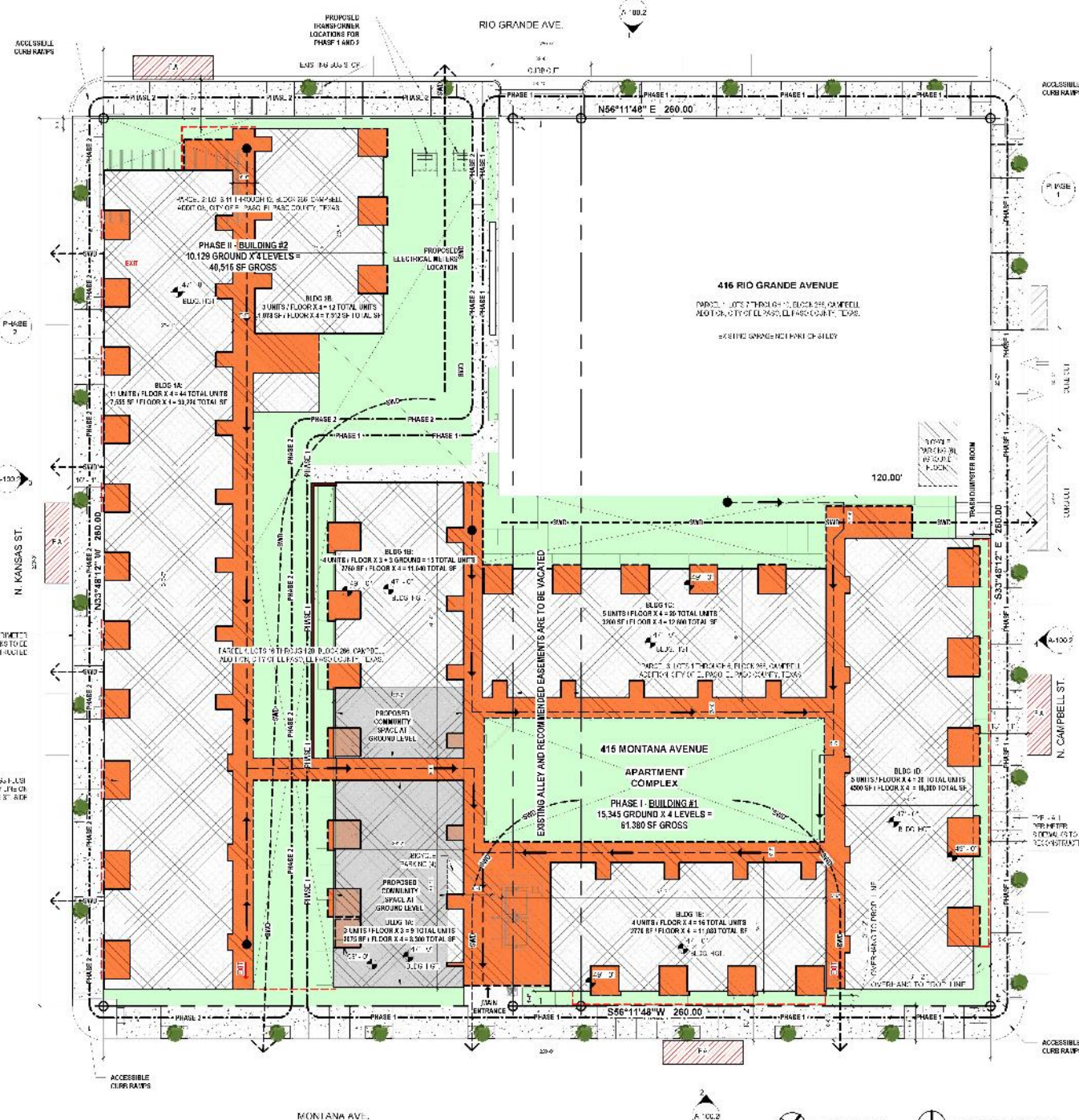
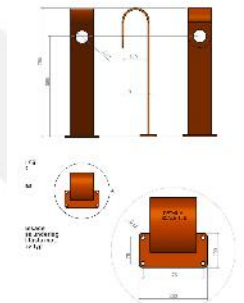
PROJECT LEGEND - FOR REPRESENTATION PURPOSES ONLY

Legend table with 10 rows and 2 columns. Items include: OPEN SPACES, OPEN WALKWAYS / OVERLOOKS / PATIOS, BUILDING FOOTPRINT, NON-RESIDENTIAL, RECYCLE PARKING, FIRE APPARATUS, RETAINING WALLS, FLOOR SCROLLIN, STORM WATER DRAINAGE, ACCESSIBLE ROUTES.

415 Montana - BACFP - Accessory Dwelling Unit... 1- Subdivision... 2- Compatibility of buildings and other improvements...

- 3- Phasing: Phase 1: (1) 4 town apartment B.M. projects to be 20 units... Phase 2: (1) 4 town apartment B.M. projects to be 20 units...

Hook Inc. 1211 N. KANSAS ST. SUITE 100 DENVER, CO 80202



Summary tables including: ZONING, OCCUPANCY, CURS-SECTION, ALLOWABLE BUILDING HEIGHT, LAND AREA, BUILDING AREA, LEGAL DESCRIPTION, RESIDENTIAL COUNT, PROPOSED NONRESIDENTIAL LAND USE, PARKING CALCULATIONS, BIKE RACK CALCULATIONS, LANDSCAPE CALCULATIONS.

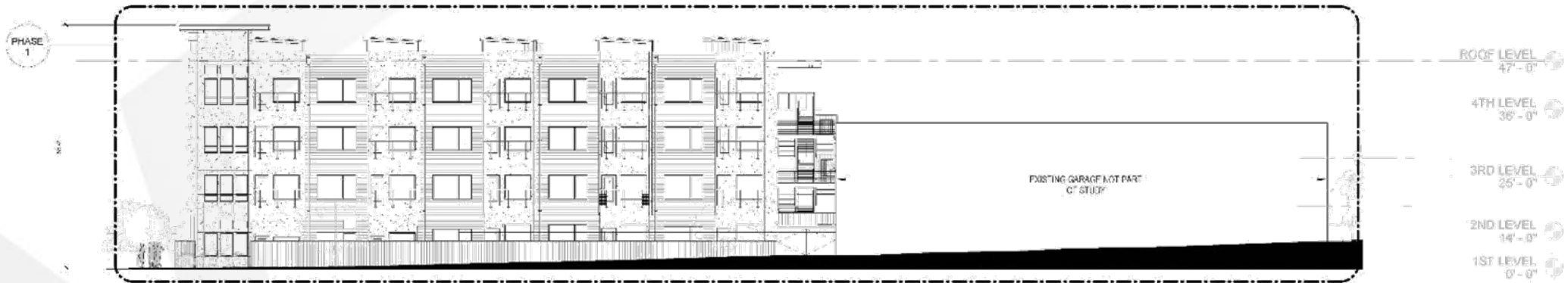
Detailed Site Development Plan



Elevations



2 SOUTH ELEVATION - MONTANA AVE.
1/16" = 1'-0"



4 EAST ELEVATION - CAMPBELL ST.
1/16" = 1'-0"

Parking Study



7.2 12-HOURS/1-DAY COUNT

Another count was prepared on Tuesday 2-9-2021. The results were tabulated as follows:

DESCRIPTION		NUMBER OF VACANT PARKING SPACES				TOTAL
		CAMPBELL	MONTANA	KANSAS	RIO GRANDE	
DAY	TIME					
TUESDAY	7:00 AM	62	0	15	48	125
	8:00 AM	58	0	12	38	108
	9:00 AM	58	0	10	29	97
	10:00 AM	57	0	11	30	98
	11:00 AM	57	0	12	29	98
	12:00 PM	56	0	15	28	99
	1:00 PM	58	0	10	29	97
	2:00 PM	57	0	11	30	98
	3:00 PM	60	0	9	28	97
	4:00 PM	58	0	9	27	94
	5:00 PM	59	0	10	38	107
	6:00 PM	59	0	12	41	112
7:00 PM	59	0	15	42	116	

Table 2: 12-HOURS/1-DAY PARKING COUNT



Subject Property

Surrounding Development



N



E

W



S



Public Input

- Notices were mailed to property owners within 300 feet on March 24, 2021.
- The Planning Division has received 1 letter in favor; 3 calls, 89 emails, and 10 letters in opposition to the special permit request.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



File #: 21-563, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 8

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Luis Zamora, (915) 212-1552

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance changing the zoning of all of Lots 1 through 20, Block 266, and a 20 foot alley out of Block 266, Campbell Addition, City of El Paso, El Paso County, Texas from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use) and approving a Master Zoning Plan. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.

Applicant: SLI Engineering c/o Georges Halloul, PZRZ21-00001

[POSTPONED FROM 05-25-2021]

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: May 25, 2021
PUBLIC HEARING DATE: June 22, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Luis Zamora, (915) 212-1552

DISTRICT(S) AFFECTED: District 8

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection processes
3.2 Improve the visual impression of the community

SUBJECT:

An Ordinance changing the zoning of all of Lots 1 through 20, Block 266, and a 20 foot alley out of Block 266, Campbell Addition, City of El Paso, El Paso County, Texas from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use) and approving a Master Zoning Plan. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: 405 Montana Ave.
Applicant: SLI Engineering c/o Georges Halloul, PZRZ21-00001

BACKGROUND / DISCUSSION:

The applicant is requesting to rezone the subject property from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use) and seeks approval of a Master Zoning Plan for a proposed multi-family complex, which consists of one hundred thirty-six (136) apartment units. City Plan Commission recommended 9-0 to approve the proposed rezoning on April 22, 2021. As of May 18, 2021, staff has received no communication in support nor opposition of the request. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Kevin Smith for

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE CHANGING THE ZONING OF ALL OF LOTS 1 THROUGH 20, BLOCK 266, AND A 20 FOOT ALLEY OUT OF BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS FROM C-1/C/SP (COMMERCIAL/CONDITIONS/SPECIAL PERMIT), A-2 (APARTMENTS), AND C-4/SP (COMMERCIAL/SPECIAL PERMIT) TO G-MU (GENERAL MIXED USE) AND APPROVING A MASTER ZONING PLAN. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Pursuant to Section 20.04.360 of the El Paso City Code, that the zoning of All of Lots 1 through 20, Block 266, and a 20 foot alley out of Block 266, Campbell Addition, City of El Paso, El Paso County, Texas, be changed from C-1/c/sp (Commercial/conditions/special permit), A-2 (apartments), and C-4/sp (Commercial/special permit) to **G-MU (General Mixed Use)** and approving a Master Zoning Plan, as defined in Section 20.06.020, such land uses allowed as being reflected in the Master Zoning Plan attached as **Exhibit B** herein for all purposes, and that the zoning map of the City of El Paso be revised accordingly and is incorporated herein by reference for all purposes, more particularly described by the metes and bounds attached as **Exhibit A** and,

The Penalties for violating the standards imposed through this rezoning ordinance are found in Chapter 20.24 of the El Paso City Code.

ADOPTED this _____ day of _____, 2021.

THE CITY OF EL PASO

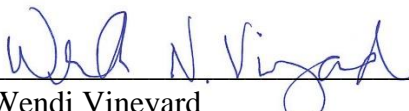
ATTEST:

Oscar Leoser
Mayor

Laura D. Prine, City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Wendi Vineyard
Assistant City Attorney

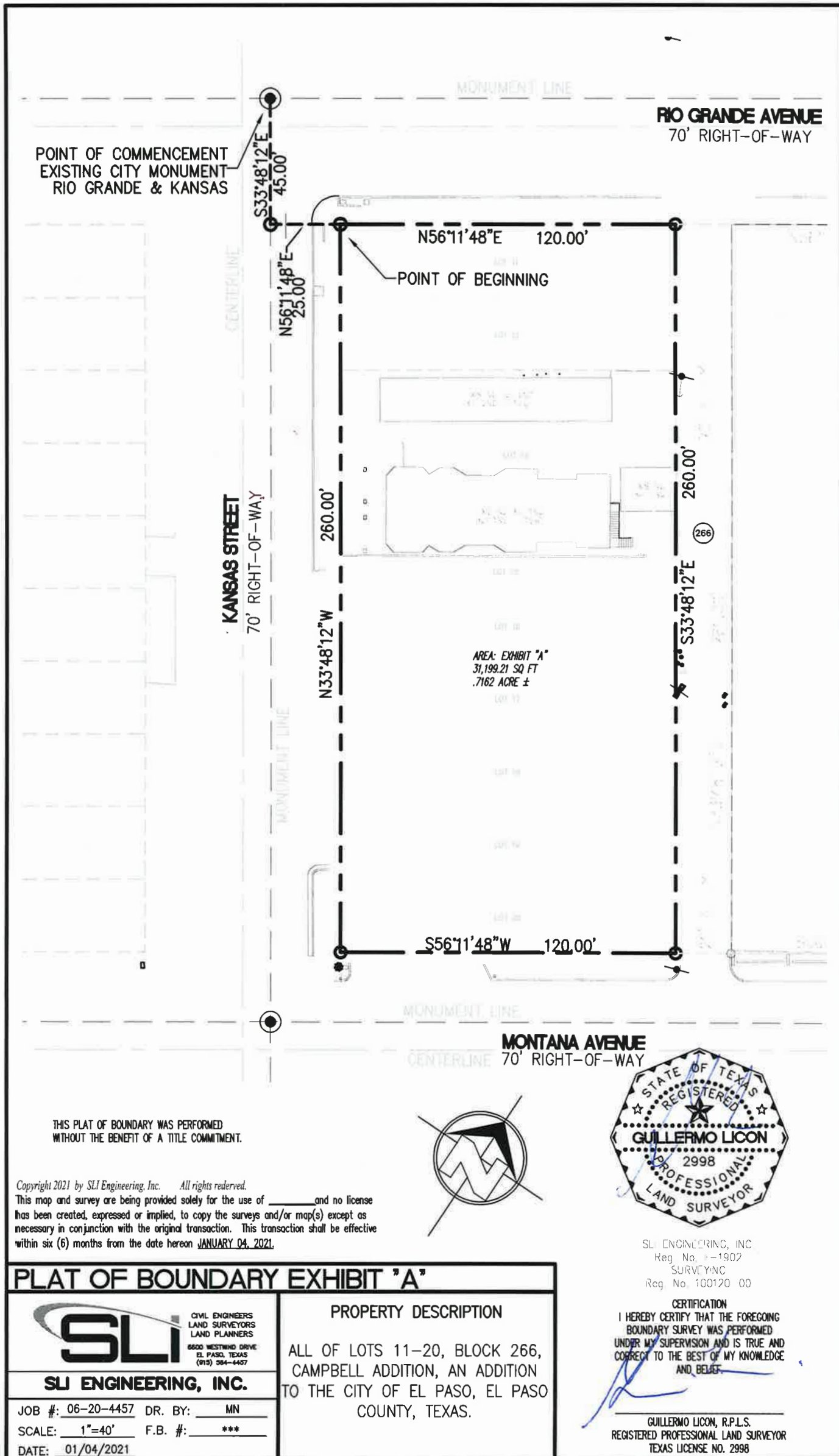
 for

Philip F. Etiwe, Director
Planning & Inspections Department

21-1007-2705 / 1066613 | WV
ORDINANCE NO. _____

405 Montana
PZRZ21-00001

EXHIBIT A



THIS PLAT OF BOUNDARY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE COMMITMENT.

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SLI ENGINEERING, INC
 Reg. No. 1-1902
 SURVEYINC
 Reg. No. 100120 00

PLAT OF BOUNDARY EXHIBIT "A"	
<p style="font-size: small;">CIVIL ENGINEERS LAND SURVEYORS LAND PLANNERS 6600 WESTWIND DRIVE EL PASO, TEXAS (915) 584-4457</p> <p style="font-weight: bold; margin-top: 10px;">SLI ENGINEERING, INC.</p>	<p style="text-align: center; font-weight: bold;">PROPERTY DESCRIPTION</p> <p>ALL OF LOTS 11-20, BLOCK 266, CAMPBELL ADDITION, AN ADDITION TO THE CITY OF EL PASO, EL PASO COUNTY, TEXAS.</p>
JOB #: <u>06-20-4457</u> DR. BY: <u>MN</u> SCALE: <u>1"=40'</u> F.B. #: <u>***</u> DATE: <u>01/04/2021</u>	<p style="text-align: center; font-weight: bold;">CERTIFICATION</p> <p>I HEREBY CERTIFY THAT THE FOREGOING BOUNDARY SURVEY WAS PERFORMED UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.</p> <p style="text-align: center; margin-top: 10px;"> _____ GUILLERMO LICON, R.P.L.S. REGISTERED PROFESSIONAL LAND SURVEYOR TEXAS LICENSE NO. 2998 </p>

METES AND BOUNDS DESCRIPTION

LOTS 11-20
EXHIBIT "A"

All of lots 11 through 20, Block 266, CAMPBELL ADDITION, an addition to the City of El Paso, El Paso County, Texas, and is more particularly described by metes and bounds as follows:

Commencing at an existing city monument, 10 foot north and 10 foot east of the centerline intersection of Kansas Street (a 70' right-of-way) and Rio Grande Avenue (a 70' right-of-way) respectively; Thence, South 33° 48' 12" East from said city monument and on the monument line of Kansas Street, a distance of 45.00 feet to a point; Thence, North 56° 11' 48" East, away from said monument line, a distance of 25.00 feet to point for a boundary corner lying on the intersection of the northerly right-of-way line of Kansas Street and the southerly right-of-way of Rio Grande Avenue, said point being the TRUE POINT OF BEGINNING of this boundary description;

THENCE, North 56° 11' 48" East, with said right-of-way line of Rio Grande Avenue (70' right-of-way), a distance of 120.00 feet to a boundary corner lying on the intersection of said right-of-way line and the southerly boundary line of a 20 foot alley;

THENCE, South 33° 48' 12" East, with said boundary line of a 20 foot alley, a distance of 260.00 feet to a boundary corner lying on the southerly right-of-way line of Montana Avenue (70' right-of-way);

THENCE, South 56° 11' 48" West, with said right-of-way line Montana Avenue (70' right-of-way) a distance of 120.00 feet to a boundary corner lying on the North-easterly right-of-way line of Kansas Street;

THENCE, North 33° 48' 12" West, with said right-of-way line of Kansas Street (70' right-of-way), a distance of 260.00 feet to the TRUE POINT OF BEGINNING of this boundary description.

Said Parcel of land containing 0.7162 of an acre (31,199.21 s.f.) of land, more or less.

THIS PLAT OF BOUNDARY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE COMMITMENT.



SLI ENGINEERING, INC.
Reg. No. F-1902
SURVEYING
Reg. No. 100120-00

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PLAT OF BOUNDARY EXHIBIT "A"

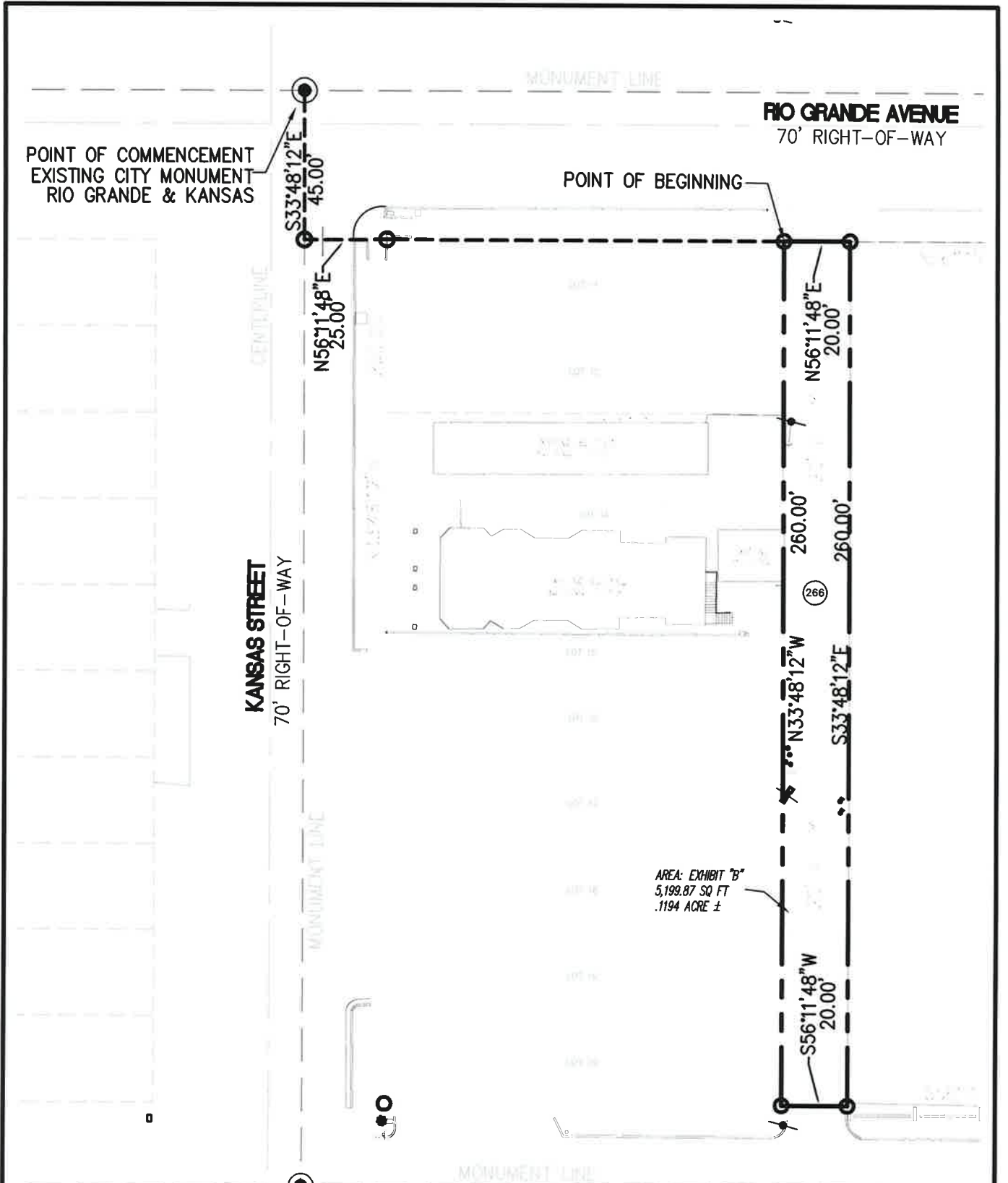
SLI CIVIL ENGINEERS
LAND SURVEYORS
LAND PLANNERS
8800 WESTWIND DRIVE
EL PASO, TEXAS
(910) 584-4457
SLI ENGINEERING, INC.

PROPERTY DESCRIPTION

ALL OF LOTS 11-20, BLOCK 266, CAMPBELL ADDITION, AN ADDITION TO THE CITY OF EL PASO, EL PASO COUNTY, TEXAS.

CERTIFICATION
I HEREBY CERTIFY THAT THE FOREGOING PLAT OF BOUNDARY WAS PERFORMED UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.
Guillermo Licon
GUILLERMO LICON, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS LICENSE NO. 2998

JOB #: 06-20-4457 DR. BY: MN
SCALE: 1"=40' F.B. #: ***
DATE: 01/04/21



POINT OF COMMENCEMENT
EXISTING CITY MONUMENT
RIO GRANDE & KANSAS

RIO GRANDE AVENUE
70' RIGHT-OF-WAY

POINT OF BEGINNING

KANSAS STREET
70' RIGHT-OF-WAY

MONTANA AVENUE
70' RIGHT-OF-WAY

AREA: EXHIBIT "B"
5,199.87 SQ FT
.1194 ACRE ±

THIS PLAT OF BOUNDARY WAS PERFORMED
WITHOUT THE BENEFIT OF A TITLE COMMITMENT.



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SLI ENGINEERING, INC.
Reg. No. 1-1902
SURVEYING
Reg. No. 100720 00

PLAT OF BOUNDARY EXHIBIT "B"

SLI CIVIL ENGINEERS
LAND SURVEYORS
LAND PLANNERS
6600 WESTWIND DRIVE
EL PASO, TEXAS
(915) 584-4457

SLI ENGINEERING, INC.

JOB #: 06-20-4457 DR. BY: MN
SCALE: 1"=40' F.B. #: ***
DATE: 01/04/2021

PROPERTY DESCRIPTION

A 20 FOOT ALLEY OUT OF BLOCK
266, CAMPBELL ADDITION, AN
ADDITION TO THE CITY OF EL PASO,
EL PASO COUNTY, TEXAS.

CERTIFICATION
I HEREBY CERTIFY THAT THE FOREGOING
BOUNDARY SURVEY WAS PERFORMED
UNDER MY SUPERVISION AND IS TRUE AND
CORRECT TO THE BEST OF MY KNOWLEDGE
AND BELIEF.

Guillermo Licon

GUILLERMO LICON, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS LICENSE NO. 2998

METES AND BOUNDS DESCRIPTION

20' (ALLEY) EASEMENT
EXHIBIT "B"

A 20 foot alley out of Block 266, CAMPBELL ADDITION, an addition to the City of El Paso, El Paso County, Texas, and is more particularly described by metes and bounds as follows:

Commencing at an existing city monument, 10 foot north and 10 foot east of the centerline intersection of Kansas Street (a 70' right-of-way) and Rio Grande Avenue (a 70' right-of-way) respectively; Thence, South 33° 48' 12" East from said city monument and on the monument line of Kansas Street, a distance of 45.00 feet to a point; Thence, North 56° 11' 48" East, away from said monument line, a distance of 25.00 feet to point lying on the intersection of the northerly right-of-way line of Kansas Street and the southerly right-of-way of Rio Grande Avenue; Thence, North 56° 11' 48" East, a distance of 120.00 feet to a point for a boundary corner, said point being the TRUE POINT OF BEGINNING of this boundary description;

THENCE, North 56° 11' 48" East, with said right-of-way line of Rio Grande Avenue (70' right-of-way), a distance of 20.00 feet to a boundary corner;

THENCE, South 33° 48' 12" East, a distance of 260.00 feet to a boundary corner lying on the northerly right-of-way line of Montana Avenue (70' right-of-way);

THENCE, South 56° 11' 48" West, with said right-of-way line Montana Avenue (70' right-of-way) a distance of 20.00 feet to a boundary corner lying on the North-easterly right-of-way line of Kansas Street (70' right-of-way);

THENCE, North 33° 48' 12" West, with said right-of-way line of Kansas Street (70' right-of-way), a distance of 260.00 feet to the TRUE POINT OF BEGINNING of this boundary description;

Said Parcel of land containing 0.1194 of an acre (5,199.87 s.f.) of land, more or less.

THIS PLAT OF BOUNDARY WAS PERFORMED
WITHOUT THE BENEFIT OF A TITLE COMMITMENT.


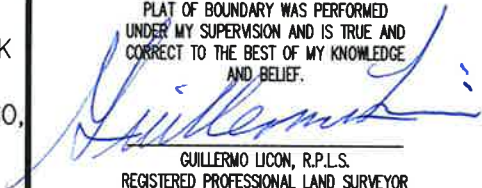


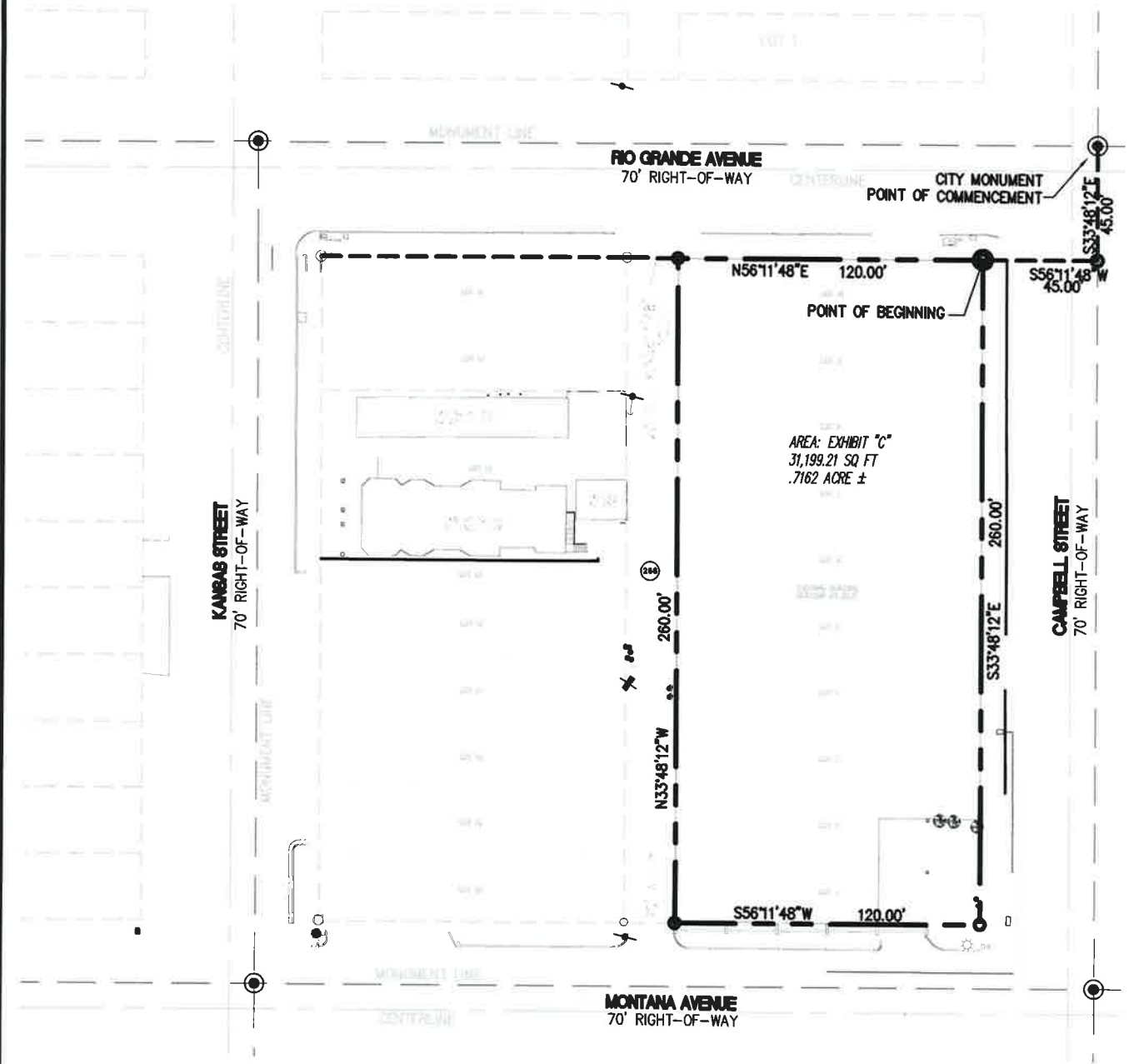
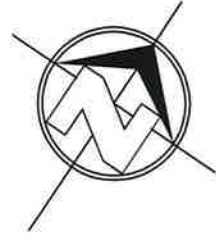
SLI ENGINEERING, INC.
Reg. No. F-1902
SURVEYING
Reg. No. 100120-00

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PLAT OF BOUNDARY EXHIBIT "B"

 <p>CIVIL ENGINEERS LAND SURVEYORS LAND PLANNERS 6600 WESTWIND DRIVE EL PASO, TEXAS (915) 984-4457</p> <p>SLI ENGINEERING, INC.</p>	<p align="center">PROPERTY DESCRIPTION</p> <p align="center">A 20 FOOT ALLEY OUT OF BLOCK 266, CAMPBELL ADDITION, AN ADDITION TO THE CITY OF EL PASO, EL PASO COUNTY, TEXAS.</p>	<p align="center">CERTIFICATION</p> <p align="center">I HEREBY CERTIFY THAT THE FOREGOING PLAT OF BOUNDARY WAS PERFORMED UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.</p>  <p align="center">GUILLERMO LICON, R.P.L.S. REGISTERED PROFESSIONAL LAND SURVEYOR TEXAS LICENSE NO. 2998</p>
<p>JOB #: <u>06-20-4457</u> DR. BY: <u>MN</u></p> <p>SCALE: <u>1"=40'</u> F.B. #: <u>***</u></p> <p>DATE: <u>01/04/21</u></p>		



AREA: EXHIBIT "C"
31,199.21 SQ FT
.7162 ACRE ±

THIS PLAT OF BOUNDARY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE COMMITMENT.

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SLI ENGINEERING, INC
Reg. No. 1-1902
SURVEYING
Reg. No. 100120 00

PLAT OF BOUNDARY EXHIBIT "C"

SLI CIVIL ENGINEERS
LAND SURVEYORS
LAND PLANNERS
6800 WESTWIND DRIVE
EL PASO, TEXAS
(915) 584-4457

SLI ENGINEERING, INC.

JOB #: 06-20-4457 DR. BY: MN
SCALE: 1"=60' F.B. #: ***
DATE: 01/04/2021

PROPERTY DESCRIPTION

ALL OF LOTS 1-10, BLOCK 266,
CAMPBELL ADDITION, AN ADDITION
TO THE CITY OF EL PASO, EL PASO
COUNTY, TEXAS.

CERTIFICATION
I HEREBY CERTIFY THAT THE FOREGOING
BOUNDARY SURVEY WAS PERFORMED
UNDER MY SUPERVISION AND IS TRUE AND
CORRECT TO THE BEST OF MY KNOWLEDGE
AND BELIEF.

Guillermo Licon
GUILLERMO LICON, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS LICENSE NO. 2998

METES AND BOUNDS DESCRIPTION

LOTS 1-10
EXHIBIT "C"

All of lots 1 through 10, Block 266, CAMPBELL ADDITION, an addition to the City of El Paso, El Paso County, Texas, and is more particularly described by metes and bounds as follows:

Commencing at an existing city monument, 10 foot north and 10 foot east of the centerline intersection of Campbell Street (a 70' right-of-way) and Rio Grande Avenue (a 70' right-of-way); Thence, South 33° 48' 12" East from said city monument and on the monument line of Campbell Street, a distance of 45.00 feet to a point; Thence, South 56° 11' 48" West, away from said monument line, a distance of 45.00 feet to point for a boundary corner lying on the intersection of the southern easterly right-of-way line of Campbell Street and the southerly right-of-way of Rio Grande Avenue, said point being the TRUE POINT OF BEGINNING of this boundary description;

THENCE, South 33° 48' 12" East, with said right-of-way line of Campbell Street (70' right-of-way), a distance of 260.00 feet to a boundary corner lying on the northerly Montana Avenue right of-way and the westerly right-of-way line of Montana Avenue (70' right-of-way);

THENCE, South 56° 11' 48" West, with said right-of-way line Montana Avenue (70' right-of-way) a distance of 120.00 feet to a boundary corner lying on the intersection of said right-of-way line and the northerly boundary line of a 20 foot alley;

THENCE, North 33° 48' 12" West, with said boundary line of a 20 foot alley, a distance of 260.00 feet to a boundary corner lying on the southerly right-of-way line of Rio Grande Avenue (70' right-of-way);

THENCE, North 56° 11' 48" E, with said right-of-way line, a distance of 120.00 feet back to the TRUE POINT OF BEGINNING of this boundary description;

Said Parcel of land containing 0.7162 of an acre (31,199.21 sq. ft.) of land, more or less.

THIS PLAT OF BOUNDARY WAS PERFORMED
WITHOUT THE BENEFIT OF A TITLE COMMITMENT.

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SLI ENGINEERING, INC.
Reg. No. F-1902
SURVEYING
Reg. No. 100120-00

PLAT OF BOUNDARY EXHIBIT "C"



PROPERTY DESCRIPTION
ALL OF LOTS 1-10, BLOCK 266,
CAMPBELL ADDITION, AN ADDITION
TO THE CITY OF EL PASO, EL PASO
COUNTY, TEXAS.

CERTIFICATION
I HEREBY CERTIFY THAT THE FOREGOING
PLAT OF BOUNDARY WAS PERFORMED
UNDER MY SUPERVISION AND IS TRUE AND
CORRECT TO THE BEST OF MY KNOWLEDGE
AND BELIEF.

GUILLERMO LICON, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS LICENSE NO. 2998

JOB #: 06-20-4457 DR. BY: MN
SCALE: 1"=60' F.B. #: ***
DATE: 01/04/21

EXHIBIT B

PROJECT LEGEND - FOR REPRESENTATION PURPOSES ONLY	
SYMBOL	S.F. / ACRE
	OPEN SPACES OPEN SPACES = 25,978 SF = 0.596 ACRES
	OPEN WALKWAYS / OVERHANGS / PATIOS
	BUILDING FOOTPRINT SEE BUILDING #1 AND #2 IN SITE
	NONRESIDENTIAL
	BICYCLE PARKING
	FIRE APPARATUS
	RETAINING WALLS N/A
	FENCE / SCREEN N/A
	STORM WATER DRAINAGE N/A
	ACCESSIBLE ROUTES N/A

415 Montana - HACEP - Nuestra Señora
1 - Architectural style
Transitional style as a midpoint between traditional and modern, building to be in harmony with the surrounding architecture styles, stucco and metal clad exteriors that will be taking some elements of neighborhood St. George Church and some of the stucco clad bungalow houses/apartments, creating a contemporary cohesive look.

Existing abandoned parking garage will be rehabilitated to be improved up to current building codes and standards.
The exterior will be screen and modernize to harmonized and complement the residential building complex.

2 - Compatibility of buildings and other improvements as determined by their arrangement, bulk, form, character and landscaping to establish a livable and harmonious environment.
Low maintained landscaping elements including planting material, ground covering, irrigation and shading devices native to this region will complement the architectural style that take elements from the neighboring buildings to a contemporary look.

3 - Phasing

- Phase I:**
- (1) 4 story apartment building complex to house 80 units total.
 - (60) 1-bedroom units.
 - (20) 2-bedroom units.
 - This complex will include few amenities like community spaces, laundry room, playground, community garden, among others.
 - Rehabilitated parking garage to comply with current building codes and standards.
 - Landscaped areas.
- Phase II:**
- (1) 4 story apartment building complex to house 56 units total.
 - (44) 1-bedroom units.
 - (12) 2-bedroom units.
 - Landscaped areas.

RESIDENTIAL COUNT

PHASE I - BUILDING #1
BLDG 1A: 1 BEDROOM
3 UNITS / FLOOR X 3 = 9 TOTAL UNITS
2075 SF / FLOOR X 3 = 6,225 TOTAL SF

BLDG 1B: 1 BEDROOM
4 UNITS / FLOOR X 3 + 3 GROUND = 15 TOTAL UNITS
2760 SF / FLOOR X 4 = 11,040 TOTAL SF

BLDG 1C: 1 BEDROOM
5 UNITS / FLOOR X 4 = 20 TOTAL UNITS
3200 SF / FLOOR X 4 = 12,800 TOTAL SF

BLDG 1D: 2 BEDROOMS
5 UNITS / FLOOR X 4 = 20 TOTAL UNITS
4500 SF / FLOOR X 4 = 18,000 TOTAL SF

BLDG 1E: 1 BEDROOM
4 UNITS / FLOOR X 4 = 16 TOTAL UNITS
2770 SF / FLOOR X 4 = 11,080 TOTAL SF

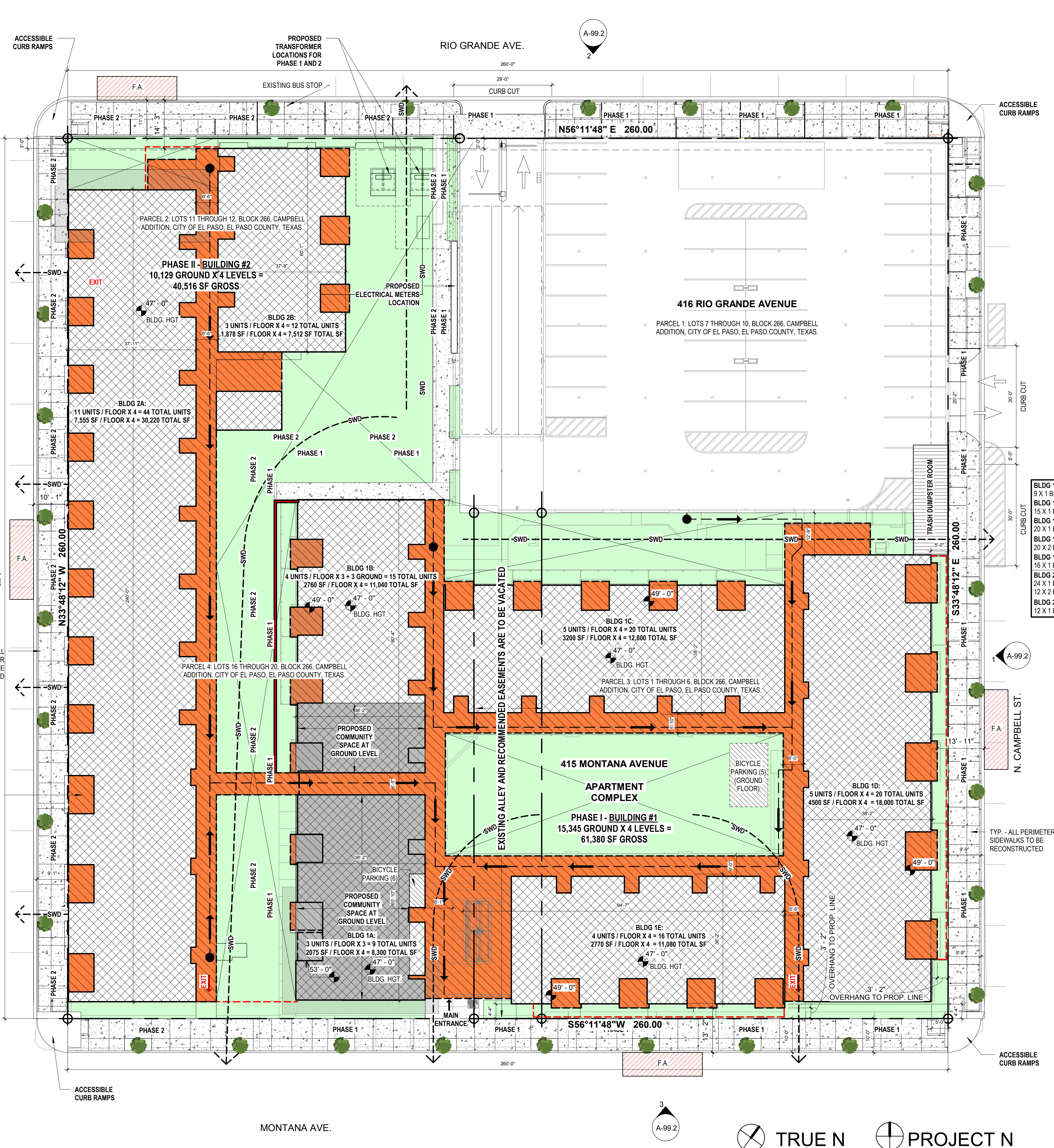
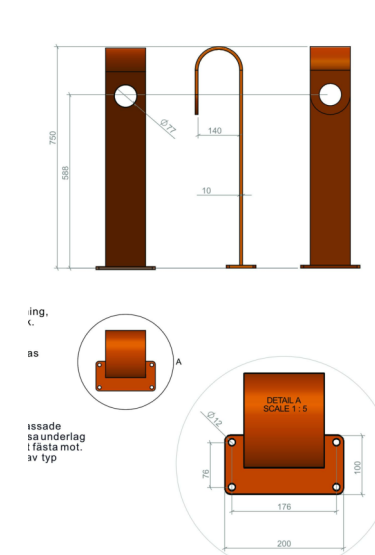
PROPOSED NONRESIDENTIAL LAND USE

BLDG 1A: GROUND FLOOR
2,965 SF / FLOOR X 1 = 2,965 TOTAL SF

PHASE II - BUILDING #2

BLDG 2A:
11 UNITS / FLOOR X 4 = 44 TOTAL UNITS
7,555 SF / FLOOR X 4 = 30,220 TOTAL SF

BLDG 2B:
3 UNITS / FLOOR X 4 = 12 TOTAL UNITS
1,878 SF / FLOOR X 4 = 7,512 SF TOTAL SF



PROJECT CALCULATION DATA	
APPLICABLE CODES	
INTERNATIONAL BUILDING CODE 2015 NFPA ADG TAS FHA	
ZONING	
PROPOSED ZONING - GMU YARD STANDARDS (MONTANA AVE. FRONTAGE): FY - 0'-0" RY - 0'-0" SYE - 0'-0" SYW - 0'-0"	
OCCUPANCY	
GROUP R2	
CONSTRUCTION	
TYPE VA	
ALLOWABLE NUMBER OF STORIES ABOVE GRADE (TABLE 504.4)	
TYPE VA S = 4 STORIES	
ALLOWABLE BUILDING HEIGHT (TABLE 504.3)	
TYPE VA S = 70	
LAND AREA	
TOTAL LAND AREA = 67,601 SF = 1.55 ACRES	
BUILDING AREA	
PHASE I 15,345 GROUND X 4 LEVELS = 61,380 SF GROSS	
PHASE II 10,129 GROUND X 4 LEVELS = 40,516 SF GROSS	
TOTAL PHASE I AND II 15,345 + 10,129 = 35,474 GROUND X 4 LEVELS = 141,896 SF GROSS	
ALLOWABLE AREA IN SF (TABLE 506.2) R-S M TYPE VA = 36,000 SF PER FLOOR	
LEGAL DESCRIPTION	
<ul style="list-style-type: none"> PARCEL 1: LOTS 7 THROUGH 10, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. PARCEL 2: LOTS 11 THROUGH 12, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. PARCEL 3: LOTS 1 THROUGH 6, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. PARCEL 4: LOTS 16 THROUGH 20, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. LOT 13, 14, AND 15 CAMPBELL ADDITION CITY OF EL PASO, EL PASO COUNTY, TEXAS. TO BE VACATED LOT COVERAGE 100% (ENTIRETY OF BLOCK 266) 	
RESIDENTIAL COUNT	
PHASE I - BUILDING #1	
GROUND LEVEL	12
SECOND LEVEL	5
THIRD LEVEL	5
FOURTH LEVEL	5
TOTAL	60
PHASE II - BUILDING #2	
GROUND LEVEL	11
SECOND LEVEL	3
THIRD LEVEL	3
FOURTH LEVEL	3
TOTAL	44
PHASE I & II = 136 TOTAL UNITS	104
PROPOSED DENSITY:	104 / 1.55 ACRE = 67 UNITS / ACRE
	32 / 1.55 ACRE = 20.64 UNITS / ACRE
PROPOSED NONRESIDENTIAL LAND USE	
BLDG 1A (1,080 SF):	BLDG 1B (5,925 SF):
<ul style="list-style-type: none"> ASSISTANT OFFICE MANAGER'S OFFICE BUSINESS CENTER STO. / JAN. UNISEX RESTROOMS (2) 	<ul style="list-style-type: none"> GROUND STORAGE OFFICE (2) LAUNDRY ROOM LAUNDRY STORAGE
TOTAL NONRESIDENTIAL: 2,667 SF	
MAXIMUM PROPOSED INTENSITY FOR NONRESIDENTIAL LAND USE: 141,896 GROSS SF / 2,667 NONRESIDENTIAL SF X 100 = 53% OF THE TOTAL SF IS NONRESIDENTIAL LAND USE (FLOOR AREA RATIO)	
PARKING CALCULATIONS	
1.5 P.S. - 1 BEDROOM 2 P.S. - 2 BEDROOMS	COMMERCIAL
PHASE I: 130 P.S. REQUIRED 52 PROVIDED	862 SF / 288 = MIN 3 P.S. 862 SF / 200 = MAX 4 P.S.
PHASE II: 90 P.S. REQUIRED 37 PROVIDED	
PHASE I AND II 224 P.S. REQUIRED 89 PROVIDED = 135 P.S. SHORT	
BIKE RACK CALCULATIONS	
REQUIRED 11 BIKE PARKING SPACE / PROVIDED 11 BIKE PARKING SPACES	
LANDSCAPE CALCULATIONS	
LOT AREA = 67,601 SF (1.55 ACRES) FOOTPRINT OF PROPOSED BUILDINGS = 35,718 SF FOOTPRINT OF EXISTING GARAGE STRUCTURE = 13,136 SF TOTAL FOOTPRINT OF BUILDINGS = 48,854 SF REQUIRED LANDSCAPE AREA = 7,328 SF (48,854 X .15 = 7,328) LANDSCAPE AREA PROVIDED = 15,199 SF REQUIRED UNITS OF PLANT MATERIAL = 6 (5,358 SF OF REQUIRED LANDSCAPE AREA)	OPEN SPACES = 25,978 SF = 0.596 ACRES
STREET TREES 0	34
BUFFER TREES 0	0
CANOPY TREES 10	10
PROJECT TREES 6	6
TOTAL TREES 16	50
PROJECT SHRUBS 270	270
NOTE: SINCE ONE EXISTING STRUCTURE WILL REMAIN WITHIN THE PARCEL, THIS PROJECT IS CLASSIFIED AS A BUILDING EXPANSION PROJECT AND THIS NO NEW STREET TREES OR BUFFER TREES ARE REQUIRED	

in*situ
ARCHITECTURE

112 Texas Avenue | El Paso, TX 79901
p 915.533.SITU (7488)
www.insituarc.com

05.10.2021

HACEP - NUESTRA SEÑORA

HACEP

415 Montana Ave.
El Paso, Texas 79902

REVISION SCHEDULE

Number	Date	Description

PROJECT STATUS: **MASTER ZONING**

ISSUE DATE: **05.10.2021**

PROJECT NO.: **2019**

DRAWN BY: **FT / MS**

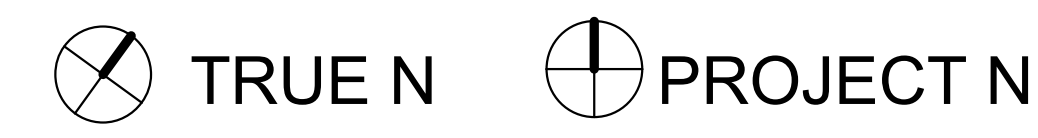
CHECKED BY: **EL / WH**

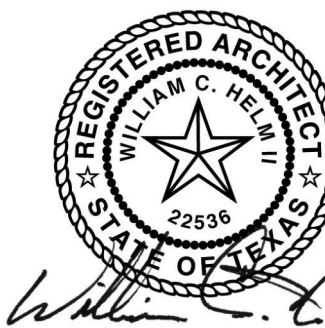
MASTER ZONING PLAN

A-99.0

5/10/2021 5:10:28 PM

3 MASTER ZONING PLAN
1/16" = 1'-0"





05.10.2021

HACEP - NUESTRA SEÑORA

HACEP

415 Montana Ave.
El Paso, Texas 79902

REVISION SCHEDULE

Number	Date	Description

PROJECT STATUS:	MASTER ZONING
ISSUE DATE:	05.10.2021
PROJECT NO.:	20019
DRAWN BY:	MS
CHECKED BY:	MS

**MASTER ZONING
PLAN - PARKING
GARAGE**

A-99.1

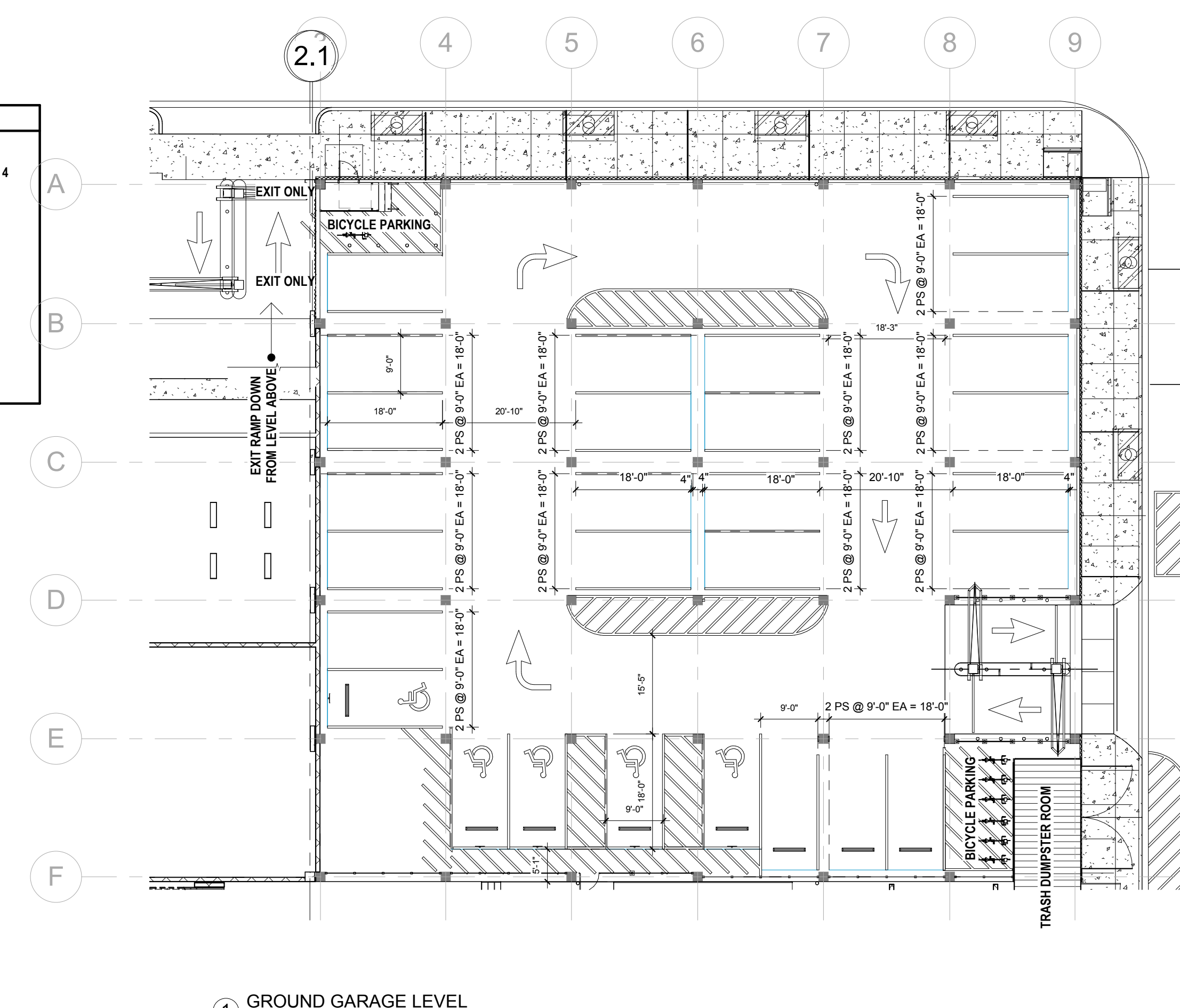
PARKING DATA

GARAGE GROUND LEVEL:
ACCESSIBLE PARKING SPACES = 4
PARKING SPACES = 24
TOTAL = 28

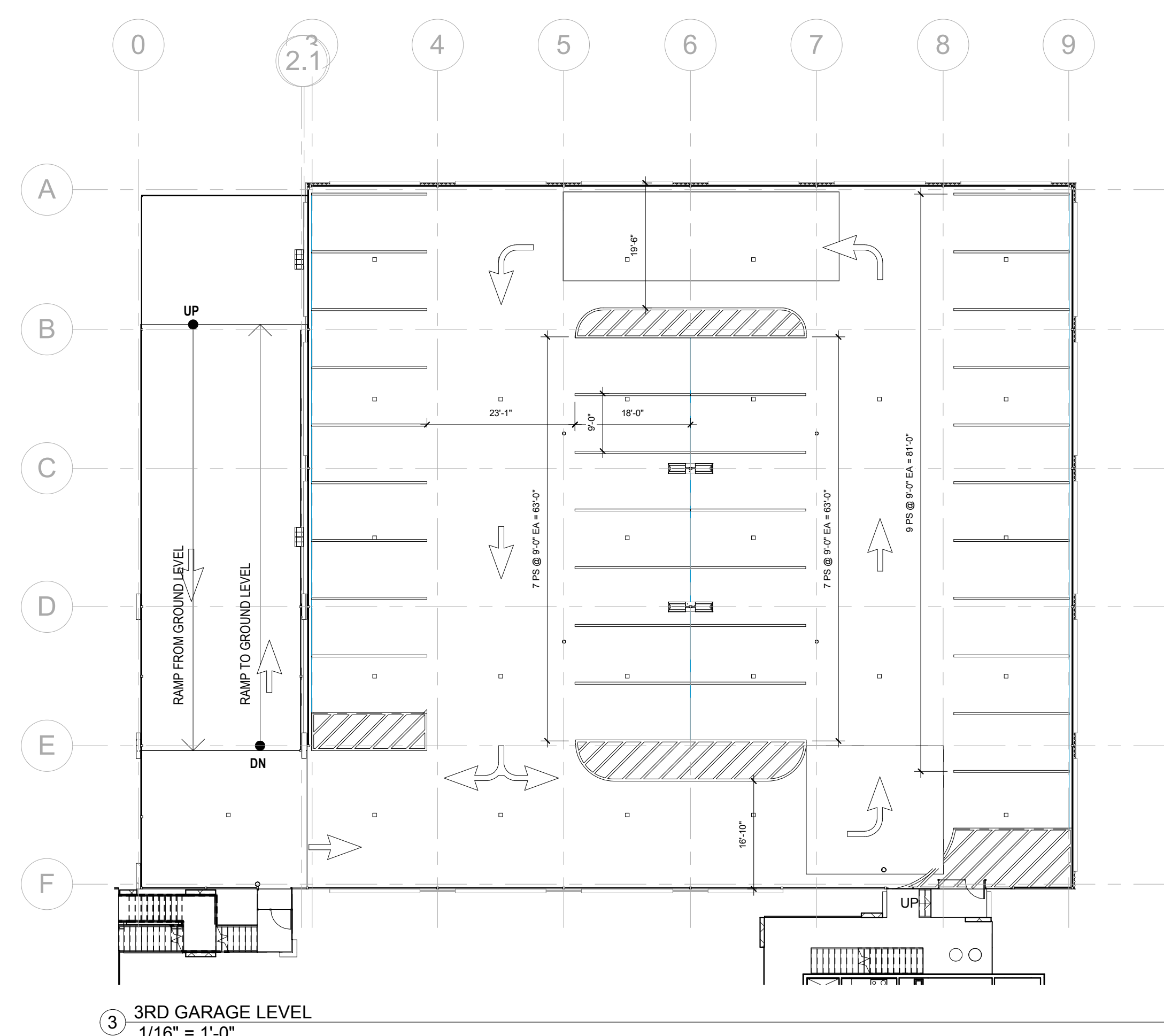
GARAGE SECOND LEVEL:
PARKING SPACES = 27

GARAGE THIRD LEVEL:
PARKING SPACES = 34

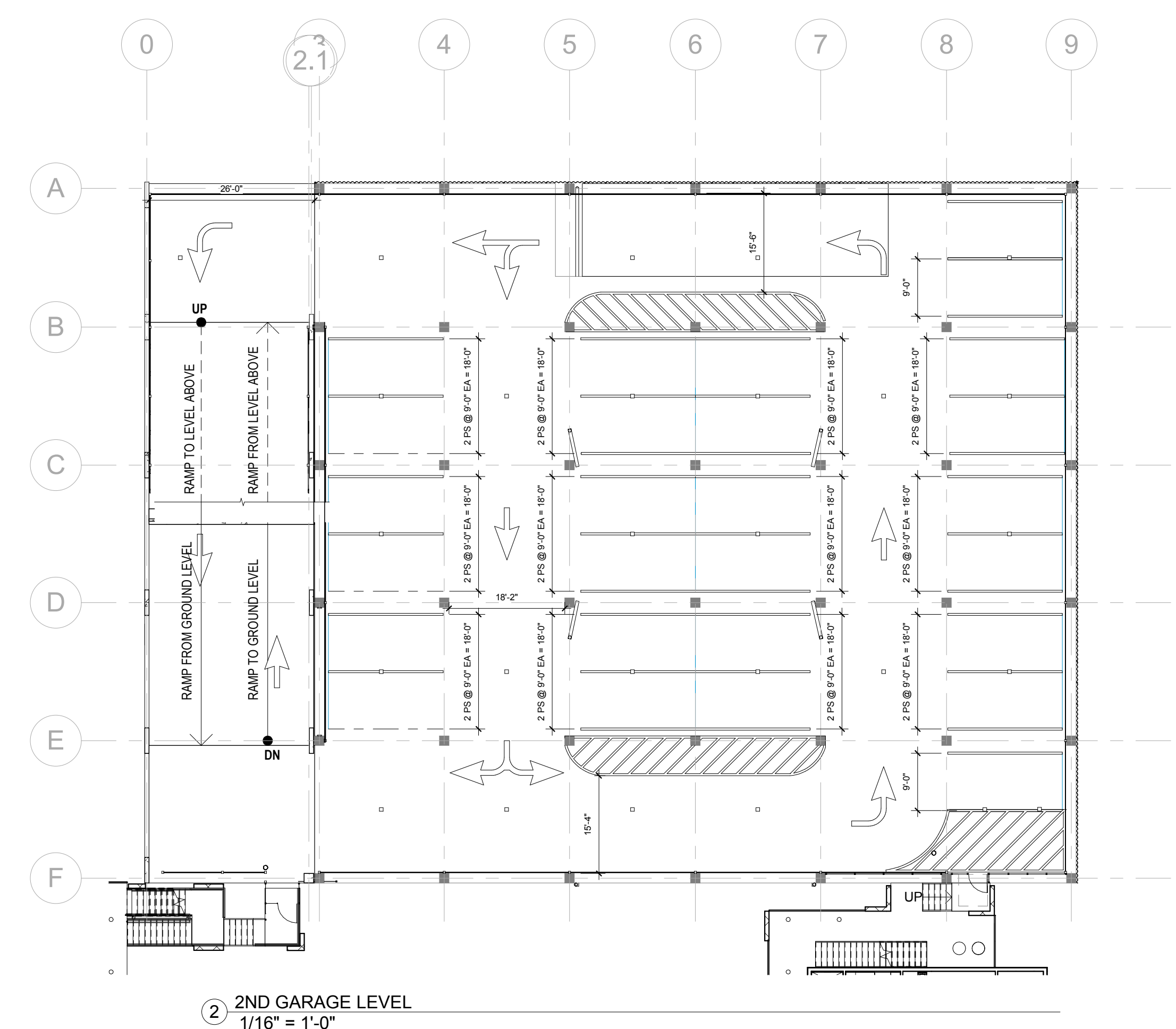
TOTAL = 89 P.S.



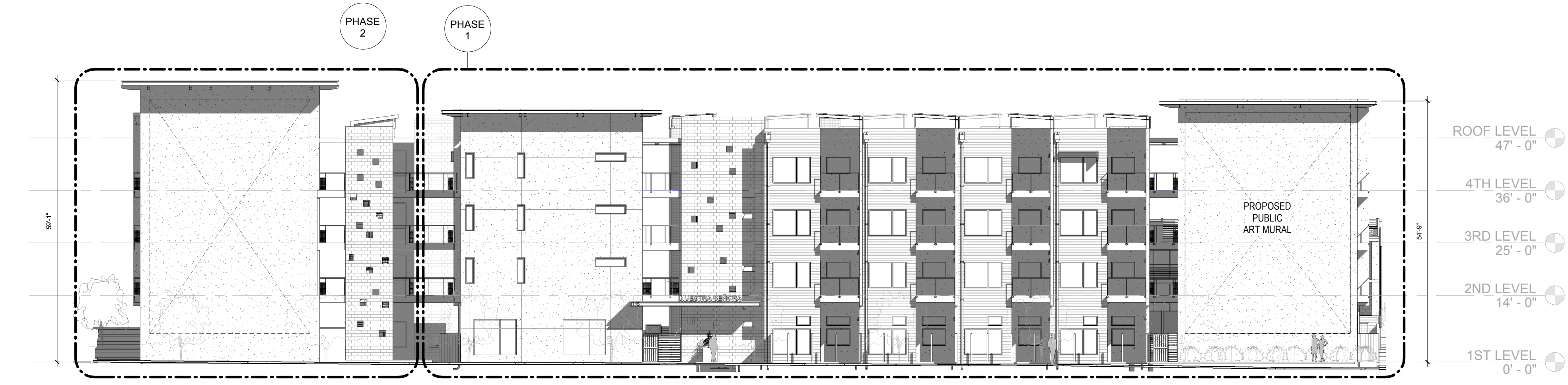
① GROUND GARAGE LEVEL
1/16" = 1'-0"



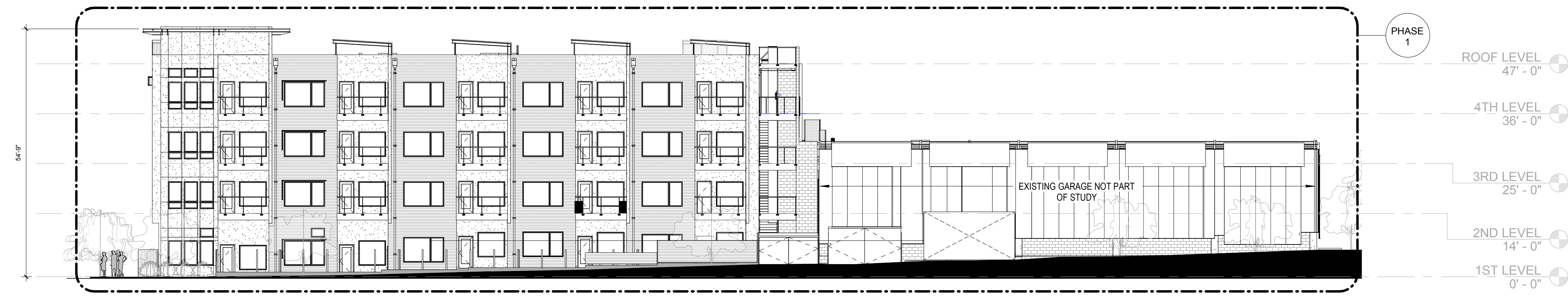
③ 3RD GARAGE LEVEL
1/16" = 1'-0"



② 2ND GARAGE LEVEL
1/16" = 1'-0"



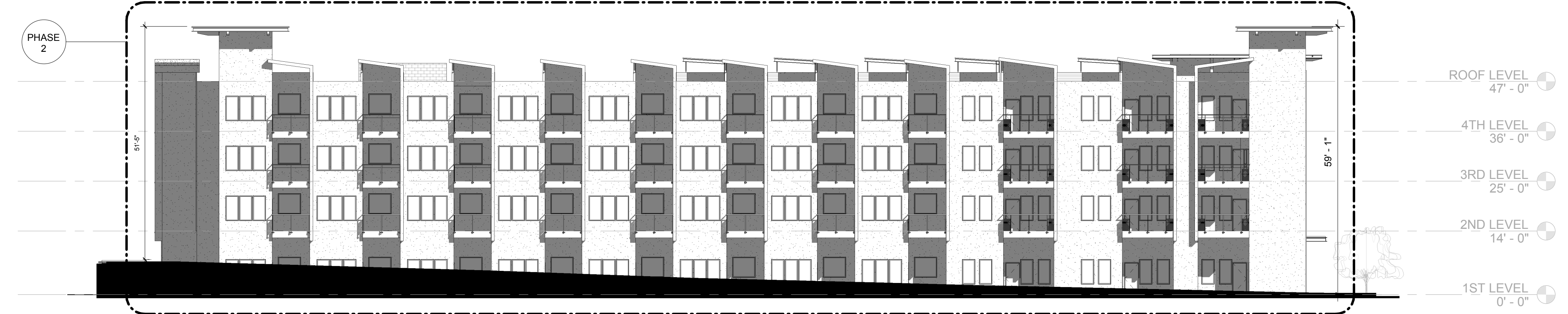
③ SOUTH ELEVATION - MONTANA AVE. - MASTER ZONING
 1/16" = 1'-0"



① EAST ELEVATION - CAMPBELL ST. - MASTER ZONING
 1/16" = 1'-0"



② NORTH ELEVATION - RIO GRANDE AVE. - MASTER ZONING
 1/16" = 1'-0"



④ WEST ELEVATION - KANSAS ST. - MASTER ZONING
 1/16" = 1'-0"

HACEP - NUESTRA SEÑORA

HACEP

415 Montana Ave.
 El Paso, Texas 79902

REVISION SCHEDULE

Number	Date	Description

PROJECT STATUS:	MASTER ZONING
ISSUE DATE:	05.10.2021
PROJECT NO.:	20019
DRAWN BY:	MS / FT
CHECKED BY:	WH / EL

MASTER ZONING PLAN - ELEVATIONS

A-99.2

General Mixed Use Zoning Report

Nuestra Senora Apartment

Owner: The Housing Authority of the City of El Paso

Prepared by: Georges Halloul, P.E.

April 2021

GENERAL MIXED USE ZONING REPORT
Nuestra Senora Apartment

Article I. Contents

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abstract

This study is intended to assist the owner/ developer in meeting the City requirements for rezoning application of the proposed tracts. The report will address the requirements as set in the City Of El Paso Municipal Code Title 20, Section 20.10.360G..

limitations

This report has been prepared for the exclusive use of The City of El Paso, The Housing Authority of the City of El Paso, HACEP, and its consultants for evaluation purposes and does not contain information for other parties or other uses.

The results submitted in this report are based on data obtained from the following sources:

1. SLI Engineering, Inc.
2. The City of El Paso
3. Texas Department of Transportation
4. In-Situ Architects.
5. Field data collected during the study

If the project information described in this report is incorrect or altered, or if new information is available, we should be retained to review and modify the results of this study.

Introduction

HACEP., is in the process of processing a Rezoning Application for existing site located on the block between Montana and Rio Grande in the north south direction and Campbell and Kansas in the east west direction. The developer is applying for a General Mixed Use to accommodate, encourage and promote an innovatively designed mix of Multifamily, open space and an administrative office for the apartment administrative activities.

Executive summary

The proposed development will be in compliance with all the General Design Principals, General Design Elements, Architectural Objectives, Roadway Design, Parking, Setbacks and Landscaping principals and requirement listed under Chapter 20.10.360G Supplemental Use Regulations, residential Mixed Use Development.

Also the proposed development is in compliance with the Land Use and City Goals and Policies:

- ✚ **Land Use City Forms:** The proposed development consists of a balanced and complete community which contains a mix of multifamily units, community gardens, and playground using types and styles, economic development, job opportunities, educational opportunities, and outlets for social and cultural expression.
- ✚ **Residential :** This development will promote fair housing by providing affordable housing, and market rate housing in accordance with Federal, State and Local regulations. The wide range of proposed housings, detached units, 1,2 and 3 bedroom apartments, will respond to the needs of all economic segments of the community. Also the proposed private amenities encourage the use of planned unit development
- ✚ **Neighborhoods:** The proposed development with the 4 story building and the parking garage, provide safe and efficient vehicular and pedestrian circulation systems. The community facilities are located within the development within walking distance from all dwellings. The neighborhood commercial services surround the proposed facility.

Site Location

The site is located on the Central side of El Paso occupying the block between Cambell St and Kansas in the east and west direction, and Montana and Rio Grande in the north south direction.

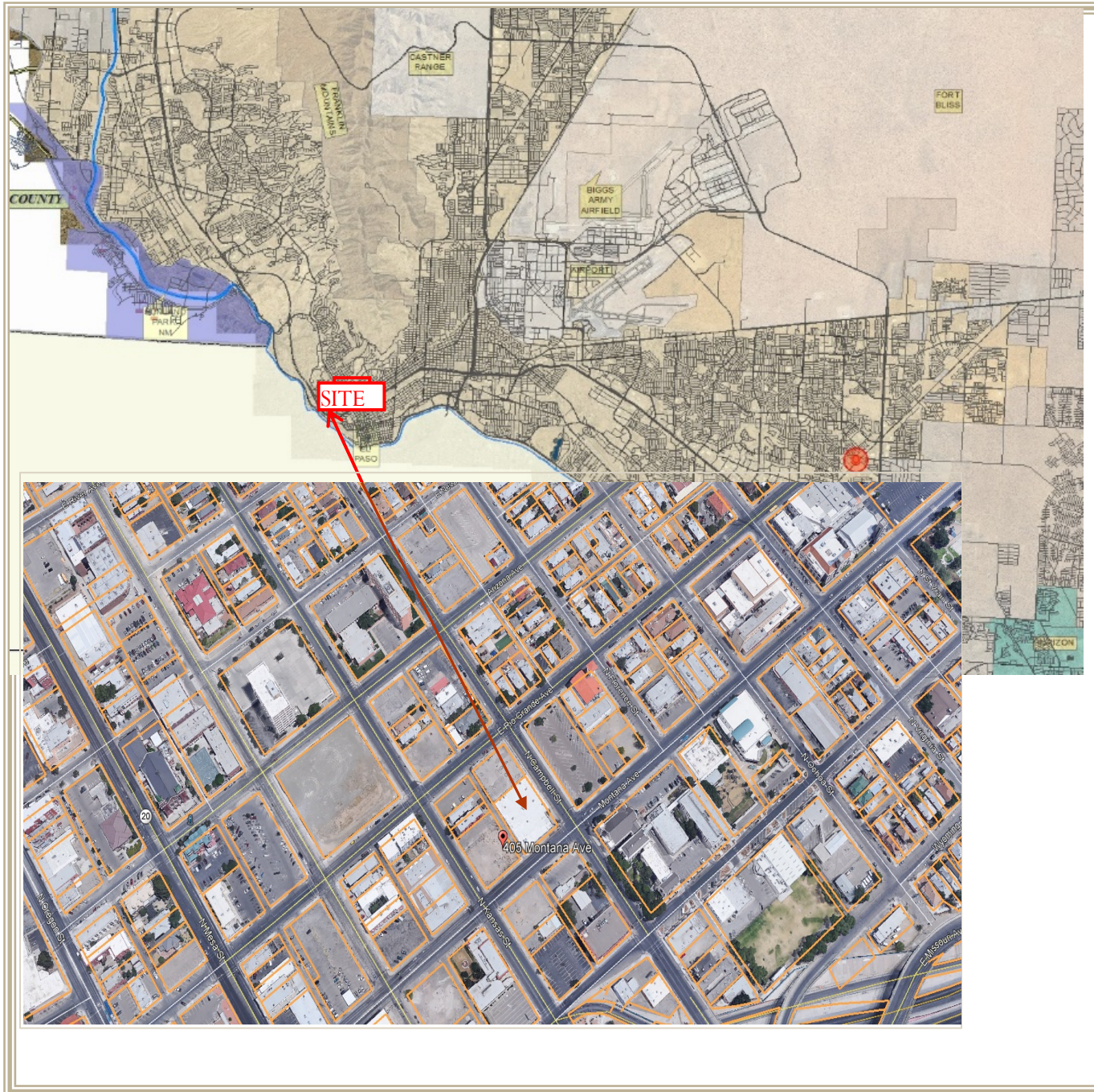


FIGURE 1 : SITE LOCATION

Site Description

The site consists of 1.432 acres to include a 20-foot alley between the two parcels.. The site is occupied by 4 buildings, and vacant land.

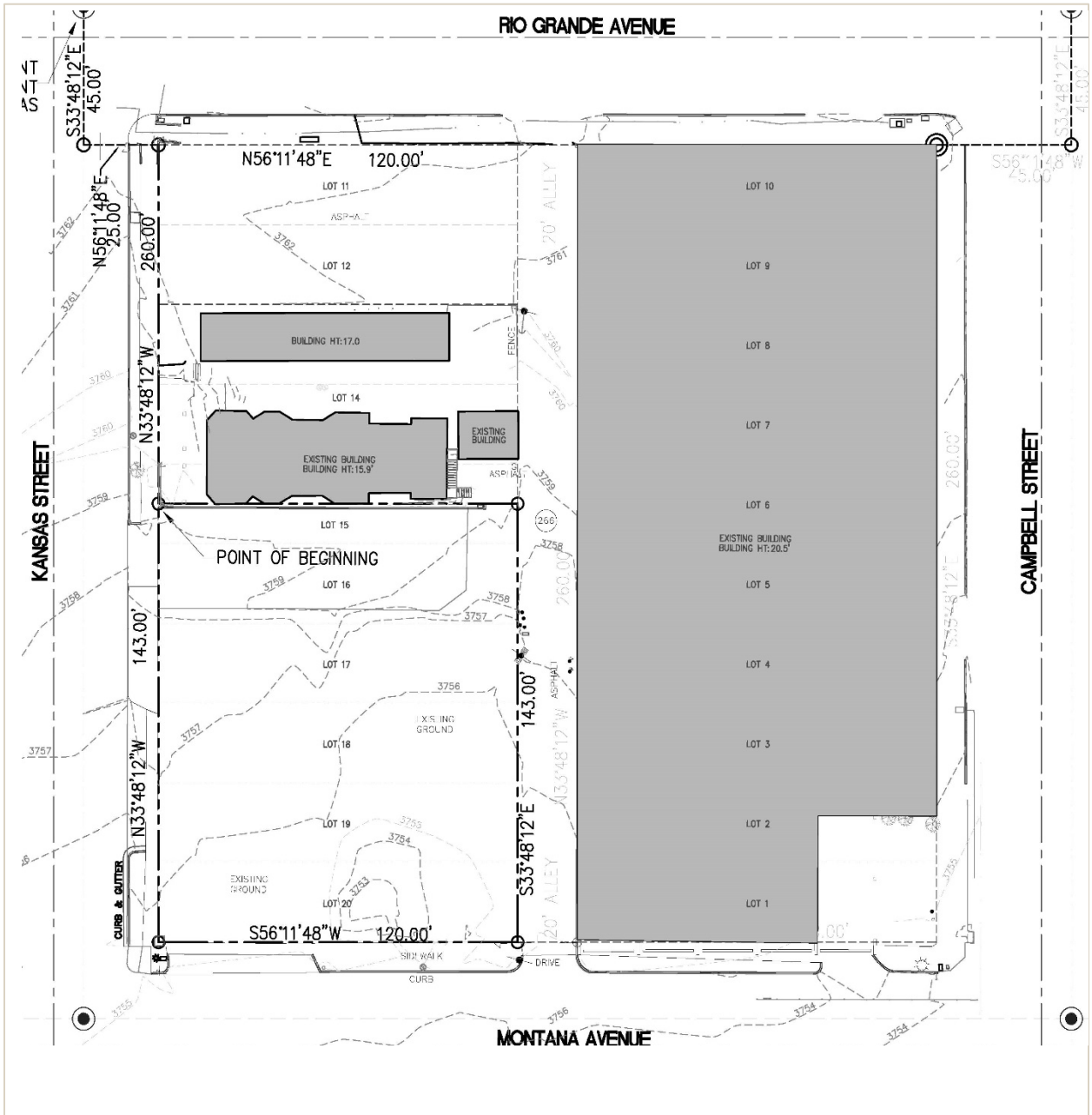


Figure 2: Existing Conditions

Existing Conditions:

Legal Description

The legal description of the site is:

All of lots 1 through 20, Block 266, Campbell Addition, the City of **El Paso, El Paso County Texas.**

The existing alley connecting Montana and Rio Grande between Kansas Street and campbell Street.

Legal Address

There are several addresses on that site:

405 Montana

910 Kansas

916 Kansas

400 Rio Grande

416 Rio Grande

415 Montana

Platting Determination

The site is legally subdivided in the City of El Paso, the subdivision name is Campbell Addition

The lots will not be combined and will stay the same.

Future Land Use

The site is located within the boundary identified by the City comprehensive plan as G-2 Traditional Neighborhood.

:

Proposed Conditions

Land use

The site will be zoned to GMU General Mixed Use.

The following table summarizes the proposed uses.

RESIDENTIAL COUNT		
	1 BDRM	2 BDRM
PHASE I - BUILDING #1		
GROUND LEVEL	12	5
SECOND LEVEL	16	5
THIRD LEVEL	16	5
FOURTH LEVEL	16	5
TOTAL	60	20
PHASE II - BUILDING #2		
GROUND LEVEL	11	3
SECOND LEVEL	11	3
THIRD LEVEL	11	3
FOURTH LEVEL	11	3
TOTAL	44	12
PHASE I & II = 136 TOTAL UNITS	104	32
PROPOSED DENSITY:	104 / 1.55 ACRE = 67 UNITS / ACRE	32 / 1.55 ACRE = 20.64 UNITS / ACRE
PROPOSED NONRESIDENTIAL LAND USE		
<u>BLDG 1A (1,080 SF):</u>		<u>BLDG 1B (592SF):</u>
<ul style="list-style-type: none"> • ASSISTANT OFFICE • MANAGER'S OFFICE • BUSINESS CENTER • STO. / JAN. • UNISEX RESTROOMS (2) 		<ul style="list-style-type: none"> • GROUND STORAGE • OFFICE (2) • LAUNDRY ROOM • LAUNDRY STORAGE
TOTAL NONRESIDENTIAL: 2,667 SF		

Table 1: proposed Mixed Use

The units are spread as follows:

PHASE I - BUILDING #1 Max height 47'

Bldg 1a: 1 Bedroom

3 Units / Floor X 3 = 9 Total Units

2075 Sf / Floor X 3 = 6,225 Total Sf

Bldg 1b: 1 Bedroom

4 Units / Floor X 3 + 3 Ground = 15 Total Units

2760 Sf / Floor X 4 = 11,040 Total Sf

Bldg 1c: 1 Bedroom
5 Units / Floor X 4 = 20 Total Units
3200 Sf / Floor X 4 = 12,800 Total Sf

Bldg 1d: 2 Bedrooms
5 Units / Floor X 4 = 20 Total Units
4500 Sf / Floor X 4 = 18,000 Total Sf

Bldg 1e: 1 Bedroom
4 Units / Floor X 4 = 16 Total Units
2770 Sf / Floor X 4 = 11,080 Total Sf

Phase II - Building #2, Max height 47'

Bldg 2a:
11 Units / Floor X 4 = 44 Total Units
7,555 Sf / Floor X 4 = 30,220 Total Sf

Bldg 2b:
3 Units / Floor X 4 = 12 Total Units
1,878 Sf / Floor X 4 = 7,512 Sf Total Sf

Proposed Nonresidential Land Use

Bldg 1a: Ground Floor
2,965 Sf / Floor X 1 = 2,965 Total Sf

Floor Area Ratio

The maximum proposed intensity for nonresidential land use is 141,896 gross sf / 2,667 nonresidential sf x 100. The calculated FAR, (floor area ratio), of nonresidential land use is .53% of the total sf

Parking calculation

The parking was calculated based on the different types of proposed uses. The code required 1.5 parking spaces per 1 bedroom unit and 2 parking spaces per 2 bedroom and more. The following table is the summary of the required parking per phase:

PHASE I
130 P.S. REQUIRED
52 PROVIDED

COMMERCIAL
862 SF / 288 = MIN 3 P.S.
862 SF / 200 = MAX 4 P.S.

PHASE II
90 P.S. REQUIRED
37 PROVIDED

PHASE I & II
224 P.S. REQUIRED
89 PROVIDED

There will be a shortage of 135 Parking spaces.

The bike parking spaces provided are 11 spaces which matches the required spaces by code.

Principals and Requirements

The following principles and requirements shall apply to a mixed-use development and shall serve as the basis for approval of a master zoning plan. According to the General Design Principles as per Title 20.10.360G, the following bullets are to be used as guidelines only,” and compliance with any guideline within a mixed-use development shall be determined on a case by case basis as part of the master zoning plan and mixed use development plan approval. It is not intended that every mixed-use development conform to all or any set number of the enumerated design guidelines”.

Development Perspective.

- i. That the natural infrastructure and visual character of the development area be retained as derived from existing topography, riparian corridors and other environmentally sensitive areas.

The land has been vacant and the buildings have been deteriorating. The surrounding areas are developed and occupied. The proposed design will enhance the character of the area and the topographic will not change from the existing topography.

- ii. That the development strategy utilized encourages infill and redevelopment in parity with new and existing neighborhoods.

The development consists of utilizing the existing parking garage building and renovating it to be utilized as the parking garage for the proposed development. The Mix-use will be compatible with the existing usage along all property lines and will enhance the area and will provide services that the vicinity lacks.

- iii. That proposed development contiguous to urban areas be organized as town centers and neighborhoods, and be integrated with the existing urban pattern.

The proposed development will have a work live type of development that contains residential, office, retail, dining and entertainment. The proposed mix uses serve as a miniature town center.

- iv. That proposed development noncontiguous to urban areas is organized in the pattern of an isolated community consisting of a complete town center serving the neighborhood(s).

The site is surrounded by commercial, office development and a church and it will serve as a service center for the surrounding community.

- v. That a mixture of housing types and densities be distributed throughout the mixed-use development.

The development consists a parking garage, retail and office at the first level and apartment on the other stories of the proposed building..

- vi. That transportation corridors be planned and reserved in coordination with land use patterns.

The corridors are existent.

- vii. That natural or man-made green corridors and open space areas be used to define and connect neighborhoods to other facilities within the development, and that these areas allow for connectivity outside of the development where feasible.

The green space within the property is properly located in the center of the project which makes it accessible to all the tenants within the development

- viii. That the development includes a framework of transit, pedestrian and bicycle systems that provide alternatives to the automobile.

Sun Metro has confirmed that the project located at 405 Montana is situated within 1000 feet of a mass transit system route (s). Sun Metro's Route 34 and 36 travel along Rio Grande Avenue with one stop located adjacent to the subject property at Rio Grande and Kansas.

.

- ix. That neighborhoods with town centers be the preferred pattern of development and that developments specializing in single use be discouraged.

This development combine is an example of mix uses that should be encouraged throughout the City.

- x. That neighborhoods be compact, pedestrian-friendly, and mixed use.

The proposed development includes sidewalks, and bike racks. It also consists of the mix uses described earlier.

- xi. That ordinary activity of daily living occurs within walking distance of most dwellings.

The proposed residential apartment is located in the same building which allows the tenant to walk to all the proposed uses.

- xii. That interconnected networks of streets be designed to disperse and reduce the length of vehicle trips.

The development is existent and the streets are existent too.

- xiii. That within neighborhoods, a range of housing types and price levels be provided to accommodate people of diverse ages and incomes.

This item does not apply

- xiv. That appropriate building densities and land use be provided within walking distance of transit stops.

The project located at 405 Montana is situated within 1000 feet of a mass transit system route (s). Sun Metro’s Route 34 and 36 travel along Rio Grande Avenue with one stop located adjacent to the subject property at Rio Grande and Kansas.

- xv. That civic, institutional and commercial activity be embedded, and not isolated, in the development.

This item does not apply

- xvi. That a range of open space including parks, squares, and playgrounds be distributed within the development.

The building will extend up to the right of way lines of all streets. There will be some landscaping scattered where feasible and available. Also there will be an open space area within the courtyard that provides playground, sitting area and community gardens.

- xvii. That a development has sufficient size to accommodate the mixed-use concentration of uses.

The breakdown of the proposed mixed use is shown in table 1.

Building Perspective.

The following items are the guidelines for building perspectives under to the General Design Principles as per Title 20.10.360G

- i. That buildings and landscaping contribute to the physical definition of streets as civic places.

The building will enhance the image of the area. The landscaping will be scattered along some of the frontages.

- ii. That the design of streets and buildings reinforce safe environments.

The streets are existing. The sidewalks will be demolished and rebuilt to make them safer and in compliance with ADA for pedestrian traffic. The building will be built in compliance with the 2015 building code and in compliance with the City municipal code. The units adjacent to the street will have window facing the street. The office of the building and the security office is located on the first floor and has windows facing the street.

- iii. That architecture and landscape design grow from local climate, topography, history and building practice.

- *Transitional style as a midpoint between traditional and modern, building to be in harmony with the surrounding architecture styles, stucco and metal clad exteriors that will be taking some elements of neighbored St. George Church and some of the stucco clad bungalow houses/apartments, creating a contemporary cohesive look.*

- *Exiting abandoned parking garage will be rehabilitated to be improved up to current building codes and standards.*

The exterior will be screen and modernize to harmonized and compliment the residential building complex.

- iv. That the preservation and renewal of historic buildings be facilitated.

The building has been built and it will be remodeled and added upon. The proposed development will enhance the quality of the building as well as the aesthetics of the site.

- v. That principal buildings and facades, where possible, be located parallel to the frontage line to encourage a community-friendly environment.

This item will be met.

General Design Elements

The following items are the general design elements according to the General Design Principles as per Title 20.10.360G

1. Neighborhoods limited in size and oriented toward pedestrian activity.

The site is designed with sidewalks along the frontage of the adjacent streets to make it pedestrian friendly.

2. A variety of housing types, jobs, shopping, services, and public facilities.

The development consists of Multifamily Dwellings and office spaces.

3. Residences, shops, workplaces, and other buildings interwoven within the neighborhood, all within close proximity.

The building will only house apartment units ranging from 1 Bedroom one bath to 3 bedroom 2 bath and other offices.

4. A network of interconnecting streets and blocks that maintain respect for the natural landscape.

The streets are existent.

5. Natural features and undisturbed areas that are incorporated into the open space of the neighborhood.

This item does not apply

6. A coordinated transportation system with a hierarchy of appropriately designed facilities for pedestrians, bicycles, public transit and automotive vehicles.

The site will have walking sidewalks, and bus stops to encourage public to use alternative transportation methods.

7. Well-configured squares, plazas, greens, landscaped streets, preserves, greenbelts, or parks dedicated to the collective social activity, recreation, and visual enjoyment of the neighborhood.

The site will enhance the visual enjoyment of the neighborhood. Street trees and other landscaping will be part of this development. A landscaped courtyard, playground and community gardens are also part of this development and will all be located within the courtyard.

8. Buildings, spaces, and other features that act as landmarks, symbols, and focal points for community identity.

The combination of all the proposed mix uses will be the focal point for community identity.

9. Compatibility of buildings and other improvements as determined by their arrangement, bulk, form, character and landscaping to establish a livable and harmonious environment.

Low maintained landscaping elements including planting material, ground covering, irrigation and shading devices native to this region will complement the architectural style that take elements from the neighboring buildings to a contemporary look.

10. Classification of uses deploying a range from rural-to-urban to arrange in useful order the typical context groupings of natural and urban areas to ensure compatibility of land uses.

This item does not apply.

The proposed development complies with most of the items listed above. The developer and the design team will make an extra effort to comply with items 7 through 10.

Architectural Objectives.

As previously stated, the architectural design of the proposed development will achieve the following objectives as part of the mixed-use development plan:

1. Architectural compatibility;
2. Human scale design;
3. Integration of uses;
4. Encouragement of pedestrian activity;
5. Buildings that relate to and are oriented toward the street and surrounding buildings;
6. Residential scale buildings in any mixed residential area;
7. Buildings that contain special architectural features to signify entrances to the mixed-use development; and
8. Buildings that focus activity on a neighborhood open space, square or plaza.

Roadway Design.

Driveways will be used for traffic circulation within the proposed development. The design of these driveways will comply with City of El Paso rules and regulations.

Parking.

The required spaces of parking will be calculated and provided according to the parking requirements in [Chapter 20.14](#). However, the project will require parking reduction of 124 parking spaces out of 220 required parking spaces. There are approximately 80 spaces plus available along the adjacent streets within 300 feet from the site.

Setbacks.

According to the to the General Design Principles as per Title 20.10.360G ,” Properties within a mixed-use development shall be allowed zero setbacks for all uses, unless otherwise required by the city council as part of the review of the master zoning plan”. Therefore, this development will have a minimum of 0 foot setbacks.

Lot Coverage and Heights

We propose to have a 100% coverage for the entire lot. The height of the building should not exceed 60 feet.

Landscaping.

According to the General Design Principles as per Title 20.10.360G, “Uses within a mixed-use development shall not be required to conform to the landscaping requirements of [Title 18](#) (Building and Construction) of the El Paso City Code”.

The proposed landscaping, amenities and other green areas proposed within this development will be shown and considered as part of the master zoning plan and mixed-use development plan approval process.

phasing

- **Phase I:**

- (1) 4 story apartment building complex to house 80 units total.
 - (60) 1-bedroom units.
 - (20) 2-bedroom units.
- This complex will include few amenities like community spaces, laundry room, playground, community garden, among others.
- Rehabilitated parking garage to comply with current building codes and standards.
- Landscaped areas.

Phase I should start in July of 2021. The construction schedule is 12 months.

- **Phase II:**

- (1) 4 story apartment building complex to house 56 units total.
 - (44) 1-bedroom units.
 - (12) 2-bedroom units.
- Landscaped areas.

Phase II might start in 2025 and the duration is 12 months also.

405 Montana Avenue

City Plan Commission — April 22, 2021 **REVISED**



CASE NUMBER: PZRZ21-00001
CASE MANAGER: Luis Zamora, (915) 212-1552, ZamoraLF@elpasotexas.gov
PROPERTY OWNER: Housing Authority of the City of El Paso
REPRESENTATIVE: SLI Engineering, Inc., c/o Georges Halloul
LOCATION: 405 Montana Avenue (District 8)
PROPERTY AREA: 1.55 acres
REQUEST: Rezone from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use)
RELATED APPLICATIONS: PZST21-00001
 SURW21-00002
PUBLIC INPUT: None received as of 04/15/2021

SUMMARY OF REQUEST: The applicant is requesting to rezone six (6) lots from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use) and approval of a Master Zoning Plan (MZP) for a proposed multifamily development.

SUMMARY OF STAFF RECOMMENDATION: Staff recommends **APPROVAL W/CONDITIONS** of the rezoning request subject to all comments provided in Attachment 5, as the proposed development is in keeping with the policies of the G-2, Traditional Neighborhood (Walkable) Land Use Designation of *Plan El Paso*, the City's adopted Comprehensive Plan, and subject to the following condition:

That the Montana Alley Vacation (SURW21-00002) be recorded prior to City Council approval.

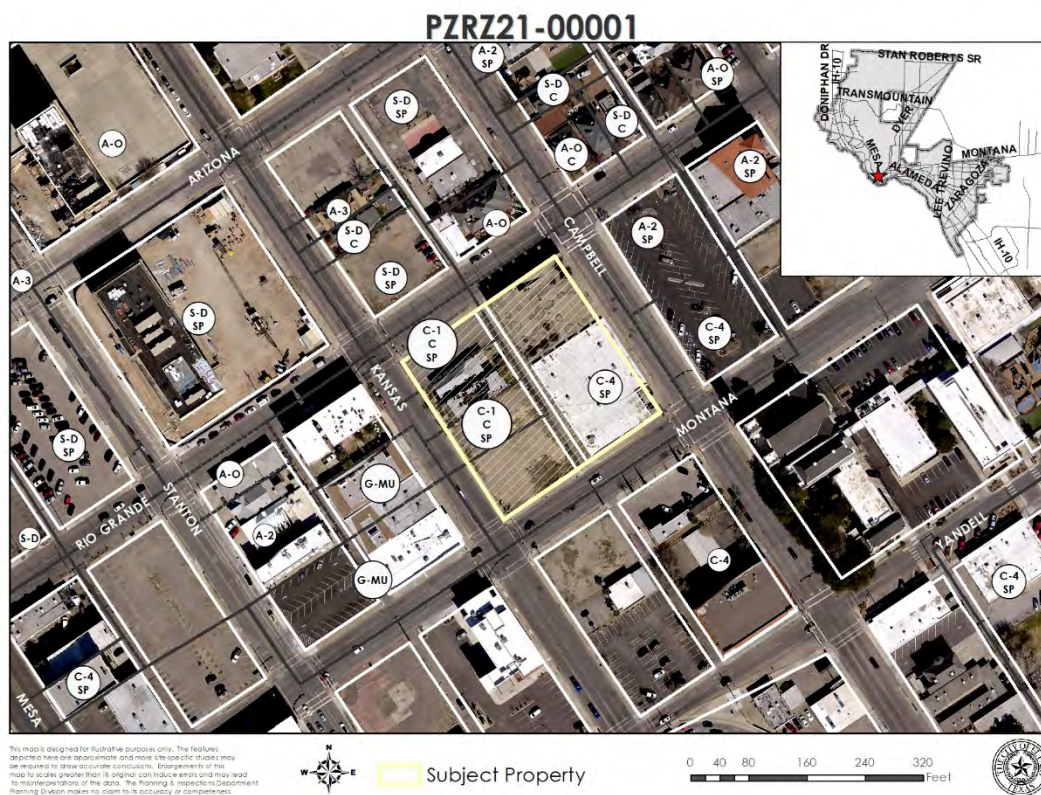


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting to rezone six (6) lots from C-1/c/sp (Commercial/conditions/special permit), A-2 (Apartments), and C-4/sp (Commercial/special permit) to G-MU (General Mixed Use) and approval of a Master Zoning Plan for a proposed multifamily development. The Master Zoning Plan for the proposed development provides zero (0) foot setbacks all around the subject properties, with a maximum building height of 59'-1". The proposed development will consist of seven (7) buildings that will include one hundred four (104) one-bedroom units, thirty (32) two-bedroom units, and will require two hundred twenty-four (224) parking spaces. Also included, is a parking garage that will provide eighty-nine (89) parking spaces. A special permit for reduction in parking requirements is being requested concurrently. The proposed development will have access from Montana Avenue, Kansas Street, Rio Grande Avenue, and Campbell Street.

PREVIOUS CASE HISTORY: None.

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed multifamily development is compatible with the surrounding neighborhood and is in character with the Central El Paso neighborhood. The property is proposed to be built up to the property line. Existing sidewalks will be reconstructed and street trees will be provided. The proposed development will have access from Montana Avenue, classified as a Major Arterial, and from Kansas Street, Rio Grande Avenue, and Campbell Street, which are considered Minor Arterials. The streets designations are appropriate to serve the proposed development. Furthermore, the proposed development is located in a transit oriented development corridor with public transit facilities located within 1,000 feet to serve the property, including one stop located adjacent to the subject property at Rio Grande Avenue and Kansas Street serviced by Sun Metro's Route 34 and 36 and one stop located on Stanton Street serviced by Sun Metro's Streetcar Route. Also, there are transit facilities for Sun Metro's Brio Route located on Oregon Street within walking distance (0.25 miles) from the proposed development. The closest park is Houston Park (0.28 miles) and the nearest school is El Paso High School (0.65 miles).

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with Plan El Paso, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-2, Traditional Neighborhood: This sector includes the remainder of Central El Paso as it existing through World War II. Blocks are small and usually have rear alleys; buildings directly faced streets; schools, parks, and small shops are integrated with residential areas. This sector is well-suited for use of the SmartCode as a replacement for current zoning when planned in conjunction with specific neighborhood plans or identified in the Comprehensive Plan.</p>	<p>Yes. The proposed development will be built up to the property line and is in character with Central El Paso. The proposed development's density is appropriate for a transit oriented development and will provide a mixture of residential uses to the area.</p>

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with *Plan El Paso*, consider the following factors:

<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p>G-MU (General Mixed Use): The purpose of this district is to accommodate, encourage and promote innovatively designed developments involving the combining and mixing of uses allowed in various zoning districts with appropriate regulations, which together form an attractive and harmonious unit of the city. The regulations of this district are intended to allow for large-scale developments that are able to function as individual neighborhoods or an integrated collection (two or more) of individual neighborhoods supported by civic, commercial and recreational uses; as small-scale developments requiring flexibility because of unique design characteristics; or as transitional areas between dissimilar land uses. It is intended that the district regulations permit flexibility and encourage more creative, efficient and aesthetically desirable design and placement of land uses.</p>	<p>Yes. The proposed zoning district is compatible with other zoning districts surrounding the property. Properties around the proposed development are zoned A-O (Apartment/Office), S-D (Special District), C-4 (Commercial), A-2 (Apartment), and G-MU (General Mixed Use) consisting of offices, surface parking, and apartments.</p>
--	--

<p>Preferred Development Locations: Located along an arterial (or greater street classification) or the intersection of two collectors (or greater street classification). The site for proposed rezoning is not located mid-block, resulting in it being the only property on the block with an alternative zoning district, density, use and/or land use.</p>	<p>Yes. The proposed development is located in close proximity to various public transit facilities. The property has access to Montana Avenue, classified as a Major Arterial, and to Kansas Street, Rio Grande Avenue, and Campbell Street, which are considered Minor Arterials. The classification of these roads is appropriate for the density of the proposed development.</p>
--	--

THE PROPOSED ZONING DISTRICT’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:

<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>The subject property is not located within any historic districts, other special designations, or study area plans.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.</p>	<p>No adverse effects are anticipated.</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>There are no anticipated effects on the natural environment.</p>
<p>Stability: Whether the area is stable or in transition.</p>	<p>The area is in transition with new developments providing a greater mixture of uses for the neighborhood.</p>
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.</p>	<p>Developments existing on the subject property are being demolished. Moreover, the subject property is comprised of many different zoning districts. The proposed rezoning will apply a single zoning standard to the proposed development. Properties and uses</p>

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with *Plan El Paso*, consider the following factors:

surrounding the proposed development consist of offices, apartments, and surface parking.

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: The property has access to Montana Avenue, classified as a Major Arterial, and to Kansas Street, Rio Grande Avenue, and Campbell Street, which are considered Minor Arterials. The classification of these roads is appropriate for the density of the proposed development. Additionally, the proposed development is located in a transit oriented development corridor with public transit facilities located within 1,000 feet to serve the property, including one stop located adjacent to the subject property at Rio Grande Avenue and Kansas Street serviced by Sun Metro’s Route 34 and 36 and one stop located on Stanton Street serviced by Sun Metro’s Streetcar Route.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: El Paso Fire Department recommends conditional approval asking the applicant to demonstrate that where the vertical distance between the grade plane and the highest roof surface exceeds 30 feet (9144 mm), that they are providing approved aerial fire apparatus access roads and that at least one side of the building will have aerial access. El Paso Water Utilities has asked for a full width easement along the 20’ wide alley being vacated. Further coordination shall be made with the utility companies to remove or relocate all existing infrastructure.

PUBLIC COMMENT: The subject property lies within the boundaries of Houston Park Neighborhood Association, El Paso Central Business Association, and Sunrise Civic Group, who were notified by the applicant of the rezoning request. Notices were provided to all property owners within 300 feet of the subject property on March 24, 2021. As of April 15, 2021, the Planning Division has received no communication in favor or in opposition to the rezoning request.

RELATED APPLICATIONS: A special permit (PZST21-00001) to reduce parking requirements by 100% is being requested concurrently with the rezoning request. The Montana Alley Right-of-Way Vacation (SURW21-00002) is proposing to vacate the 20-foot wide alley within Block 266, Campbell Addition. City Plan Commission (CPC) approved the right-of-way vacation request on February 25, 2021. The City Council public hearing has not been scheduled and is pending.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

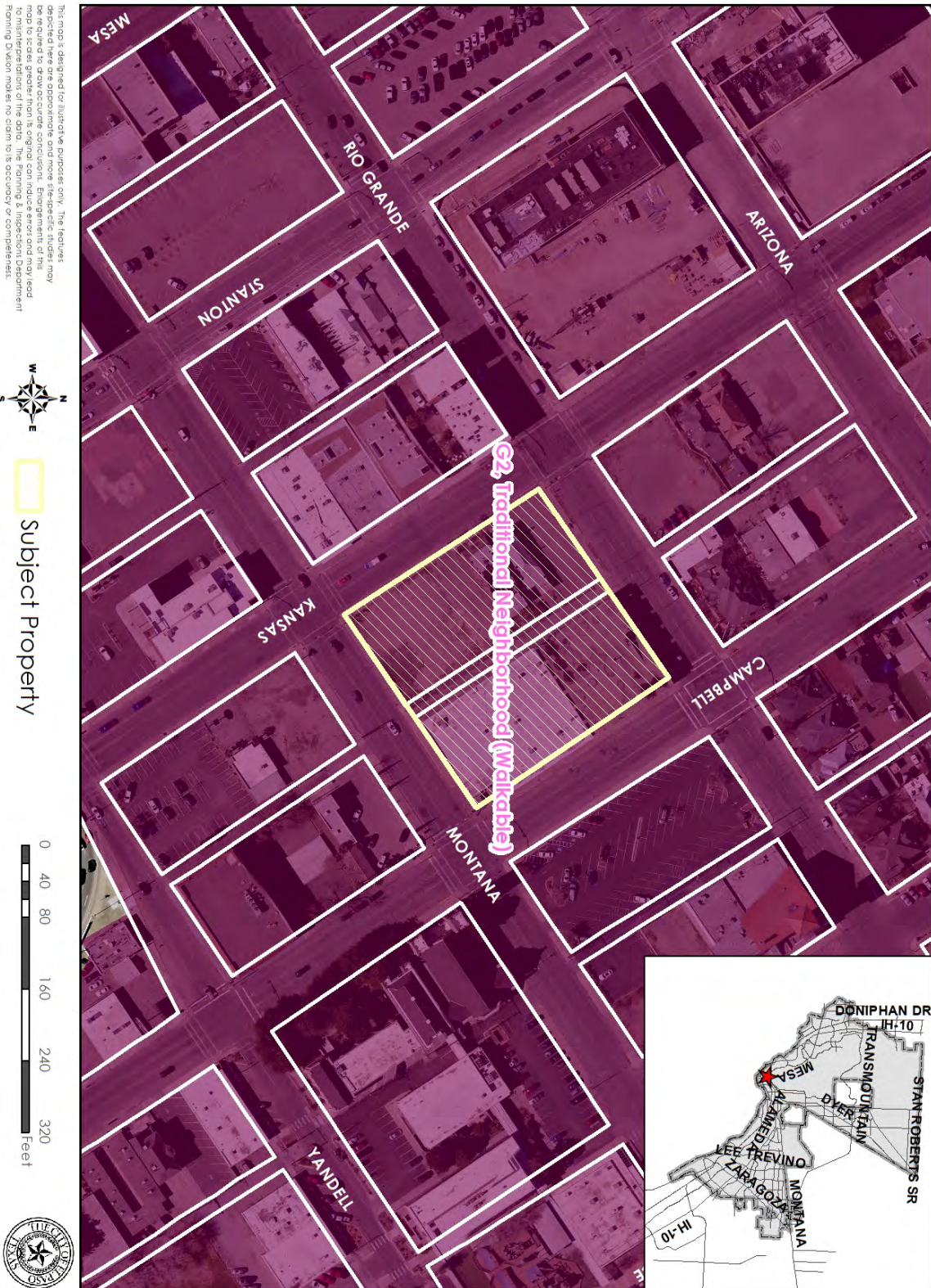
1. **Recommend Approval** of the rezoning request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan.
2. **Recommend Approval of the rezoning request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the rezoning request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Zoning Map
3. Neighborhood Notification Boundary Map
4. Master Zoning Plan
5. Department Comments
6. Master Zoning Report

ATTACHMENT 1

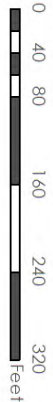
PZR21-00001



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enhancements of this map to scales greater than 1:5000 can produce errors and may lead to misinterpretation of the map. The Planning Division makes no claim to its accuracy or completeness.

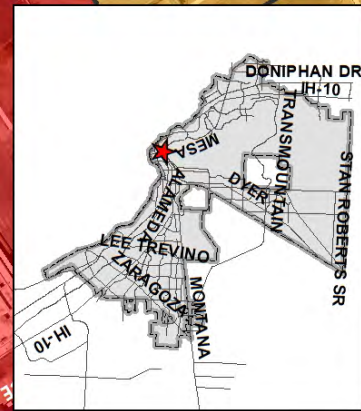
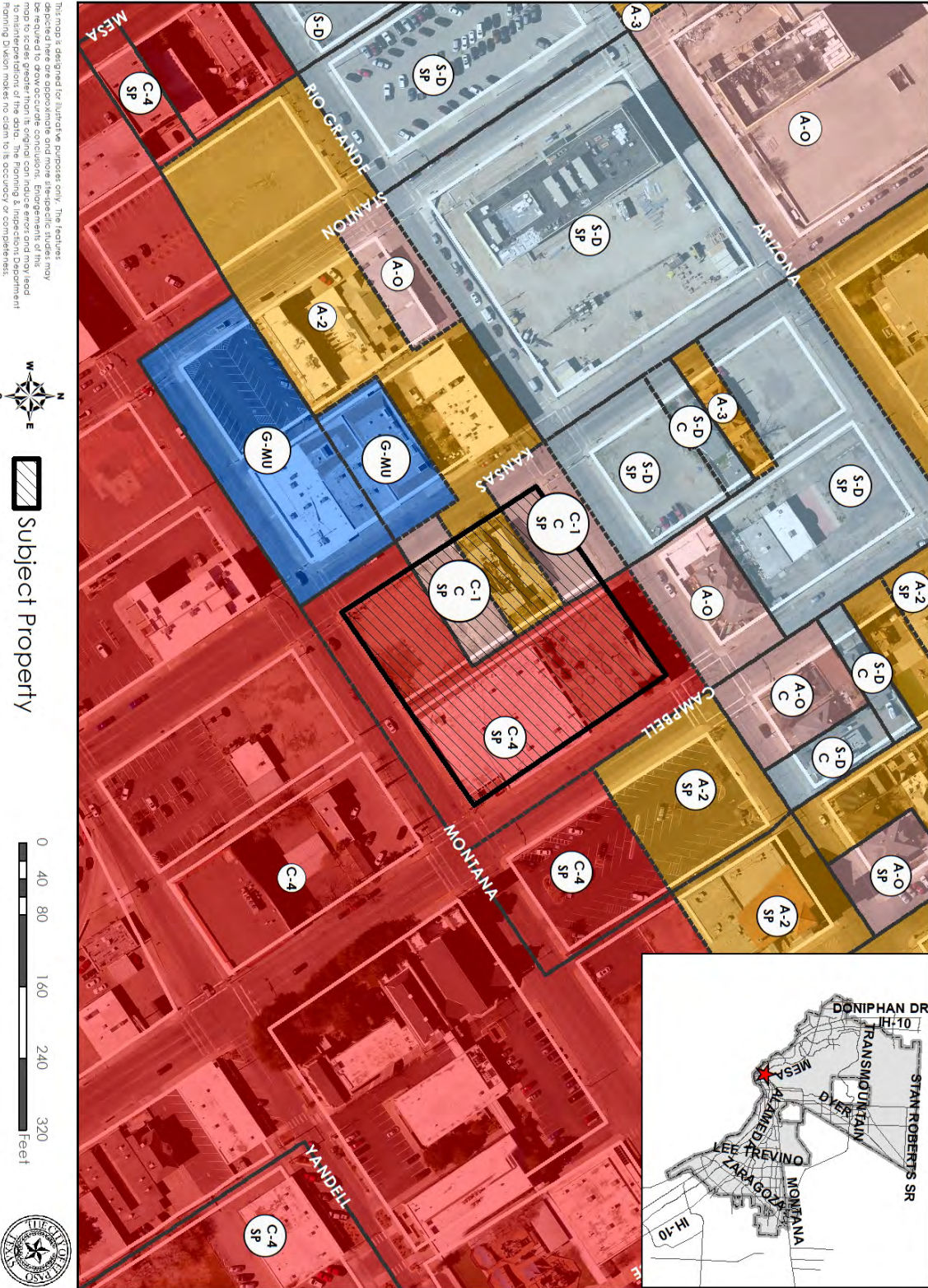


Subject Property



ATTACHMENT 2

PZR21-00001

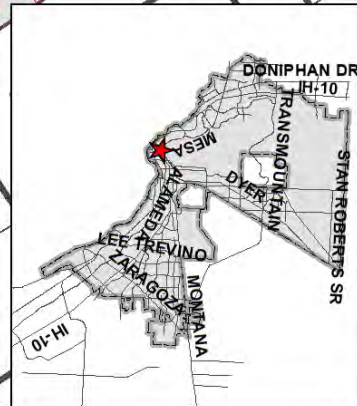
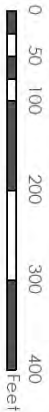


ATTACHMENT 3

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Engagements of this type to collect greater than is being conducted and may lead to misinterpretations of the data. The content & appearance of this Planning Division makes no claim to its accuracy or completeness.

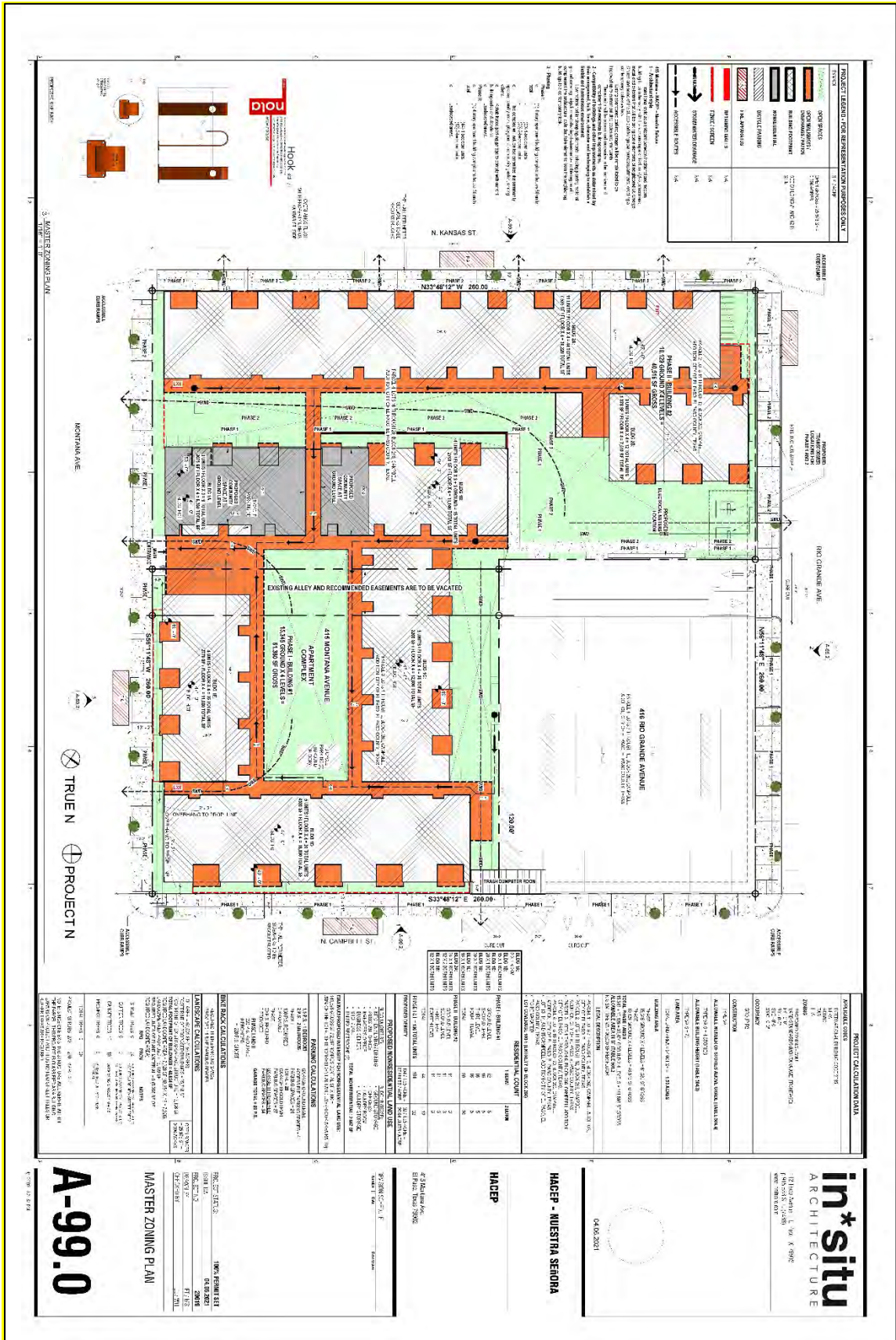


 Subject Property
 Parcels within 300 feet



PZR21-00001

ATTACHMENT 4



PROJECT LEGEND - FOR REPRESENTATION PURPOSES ONLY	SYMBOL	DESCRIPTION
EXISTING BUILDING	[Solid black rectangle]	EXISTING BUILDING
NEW BUILDING	[Hatched rectangle]	NEW BUILDING
EXISTING DRIVEWAY	[Dashed line]	EXISTING DRIVEWAY
NEW DRIVEWAY	[Solid line]	NEW DRIVEWAY
EXISTING SIDEWALK	[Dotted line]	EXISTING SIDEWALK
NEW SIDEWALK	[Solid line]	NEW SIDEWALK
EXISTING STREET	[Solid line]	EXISTING STREET
NEW STREET	[Dashed line]	NEW STREET

PROJECT CALCULATION DATA	
APPROXIMATE GROSS AREA	120,000 SQ FT
APPROXIMATE GROSS VOLUME	2,400,000 CU FT
APPROXIMATE GROSS FLOOR AREA	120,000 SQ FT
APPROXIMATE GROSS FLOOR VOLUME	2,400,000 CU FT
APPROXIMATE GROSS FLOOR AREA PER UNIT	1,200 SQ FT
APPROXIMATE GROSS FLOOR VOLUME PER UNIT	24,000 CU FT
APPROXIMATE GROSS FLOOR AREA PER UNIT	1,200 SQ FT
APPROXIMATE GROSS FLOOR VOLUME PER UNIT	24,000 CU FT

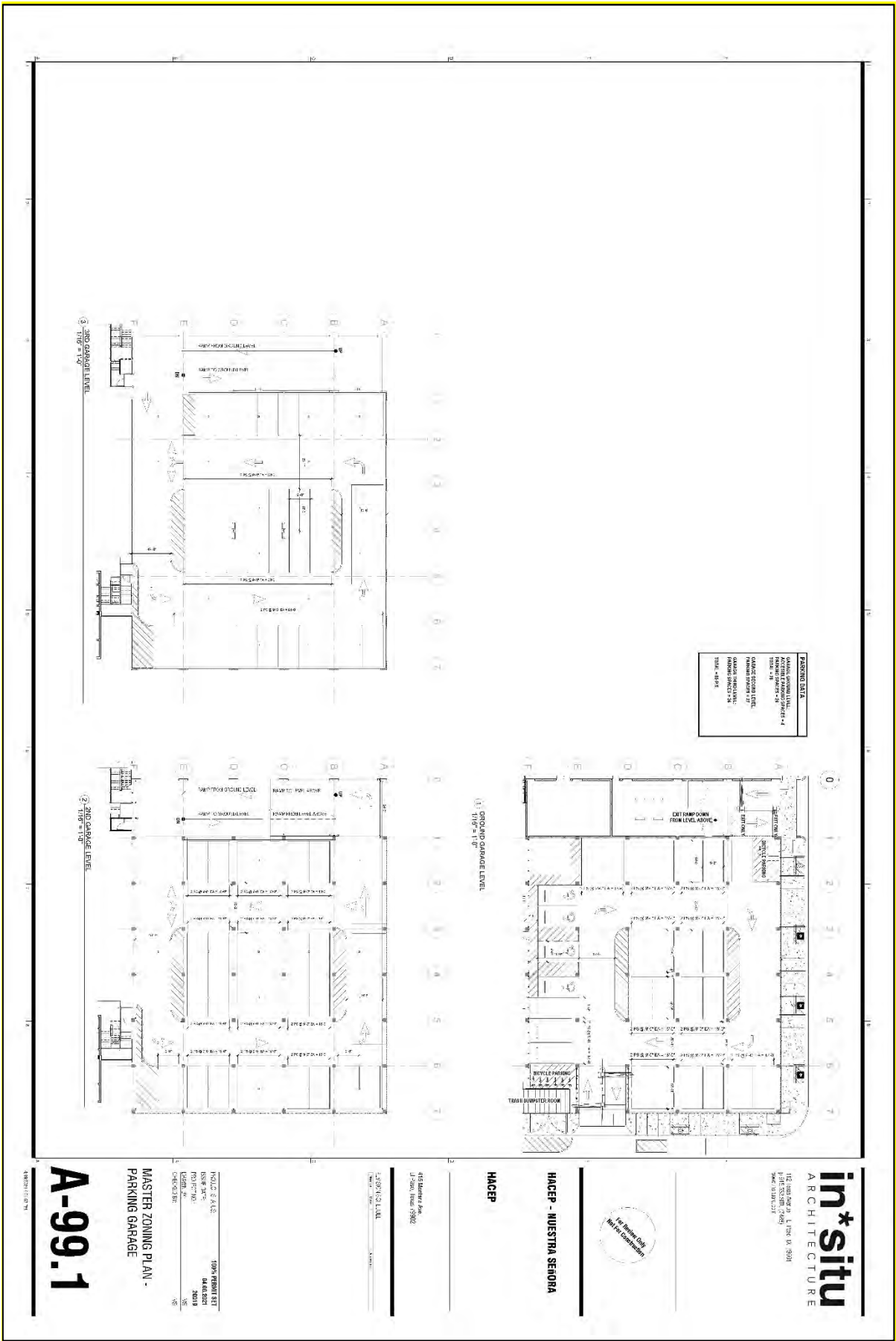
in situ ARCHITECTURE
 1210 North 1st Street, Suite 100
 Phoenix, AZ 85004
 Phone: (602) 495-1234
 Email: info@insituarch.com

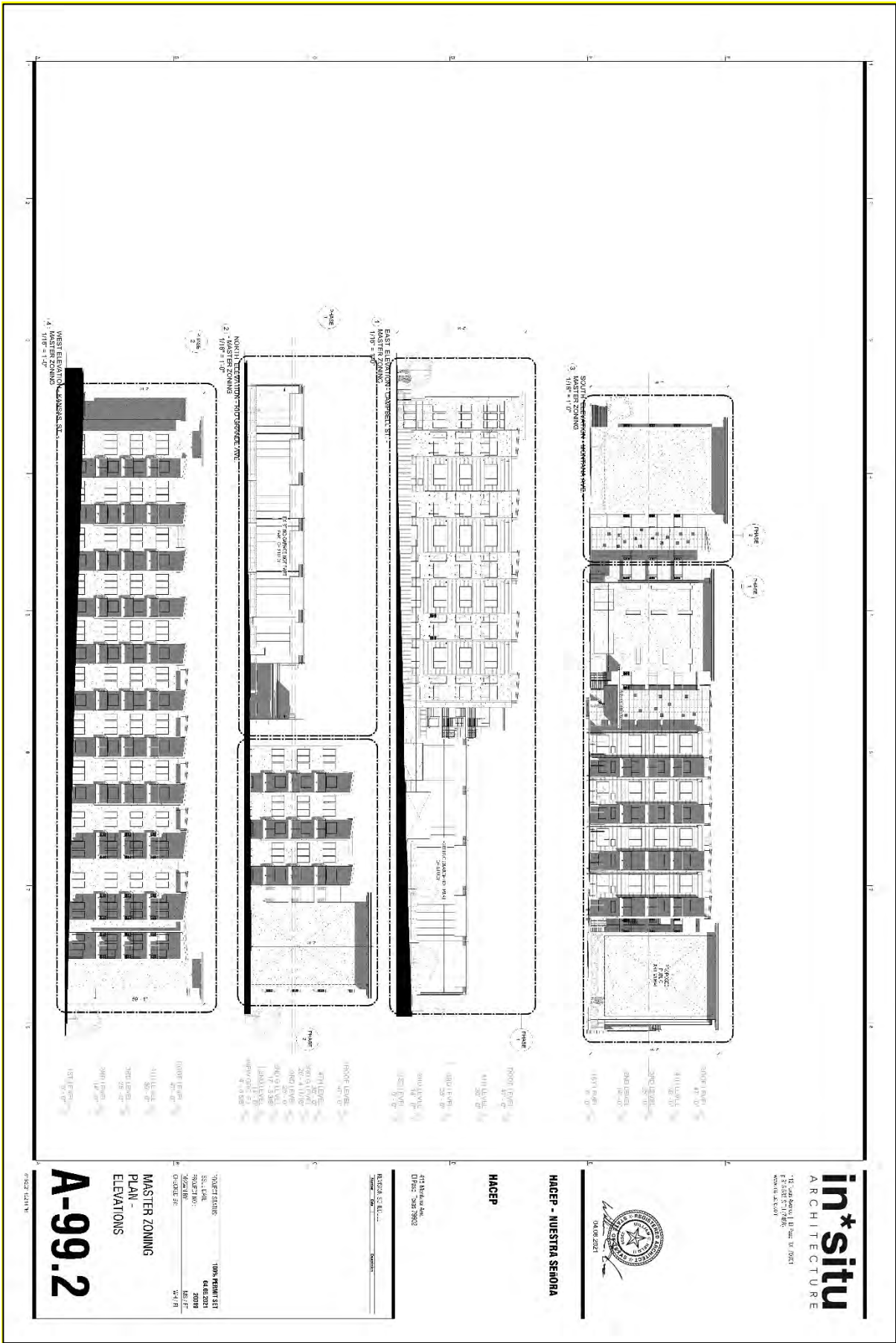
HACEP - NUESTRA SENORA

HACEP

A-99.0

MASTER ZONING PLAN





ATTACHMENT 5

Planning and Inspections Department - Planning Division

1. The Montana Alley Right-of-Way vacation has to be recorded prior to the Item being heard by City Council.
2. Coordinate with El Paso Fire Department for further compliance providing Aerial Fire Apparatus Access Roads D105.1 (2015 IFC).
3. Provide proof of ownership for all properties.
4. Provide a Certified Tax Certificate prior to the item's placement on the City Council Agenda.
5. Master Zoning Report shall provide information for the phasing schedule that indicates the proposed phasing of the development, the approximate timeframe for construction and development. (estimated time for phase 2 development)
6. Provide table/list on Master Zoning Report depicting the proposed acreage for each land use and open space.
7. Show required bicycle parking on parking calculations in the Master Zoning Plan report.
8. Provide square footage for each separate building on Master Zoning Report.
9. Provide number of units per each separate building on Master Zoning Report.
10. Provide minimum and maximum lot coverages, minimum lot width, depth, setbacks, and maximum building height for primary and accessory structures on Master Zoning Report.
11. Provide information for maximum proposed density for each residential land use type expressed in dwelling units per gross acre of developable land on Master Zoning Report.
12. Provide the maximum proposed total Floor Area for all nonresidential land uses combined, expressed in square feet on Master Zoning Report.
13. Provide maximum proposed intensity for each nonresidential land use type expressed in floor area ratio (FAR) on Master Zoning Report.
14. Provide acreage for open space areas on Master Zoning Report
15. Total parking required is 224 parking spaces to match the special permit. Match counts/tables on both Master Zoning Plan and Master Zoning Report.
16. Bicycle parking shall comply with Section 20.14.110.
 - a. 50% of required parking shall be within 15' of an entrance
 - b. Bicycle parking racks shall be visible from the right-of-way
17. Show property lines only along the block. Remove lines shown along the west and south portions of the garage.
18. Match the proposed uses table/units counts with those on the Master Zoning Plan.
19. Include offices uses on the Master Zoning Report (last page under Phase I).

Planning and Inspections Department – Plan Review & Landscaping Division

Recommend Approval

Planning and Inspections Department – Land Development

1. No objections to proposed rezoning plan.
2. The code encourages the use of nonstructural storm water management such as the preservation of greenspace, rainwater harvesting within landscaping areas, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.

Fire Department

Aerial Fire Apparatus Access Roads D105.1 (2015 IFC). Where the vertical distance between the grade plane and the highest roof surface exceeds 30 feet (9144 mm), approved aerial fire apparatus access roads shall be provided. In addition, at least one side of the bldg. should have aerial access. D105.2 Width; D105.3 Proximity to building & D105.4 Obstructions also apply.

Police Department

No comments received.

Environment Services

No comments.

Streets and Maintenance Department

Recommend additional on-site parking spaces to allow nearby future developments to have available off-site street parking. The on-site to off-site ratio of parking spaces for the new development is 96:124.

Sun Metro

Applicant has been sent the Sun Metro Director letter as required by this application. There is an existing bus stop adjacent to the subject property along Rio Grande Avenue. Please coordinate with Sun Metro if any work is proposed within the bus stop area.

El Paso Water Utilities

EPWater does not object to this request.

The full width of the alley described as “A 20-foot alley out of block 266, Campbell Addition to the City of El Paso, El Paso County Texas” shall be retained as a Utility Easement. EPWater-PSB requires access to the sanitary sewer facilities and appurtenances, within the proposed easement 24 hours a day, seven (7) days a week. No building, reservoir, structure or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the above referenced easement without EPWater’s written consent.

Water:

There is an existing 6-inch diameter water main that extends along the eastside of Kansas Street.

There is an existing 4-inch diameter water main that extends along the north side of Montana Avenue.

Previous water pressure readings from fire hydrant #1641 located at the southeast corner of Kansas St. and Montana Ave., have yielded a static pressure of 70 psi, a residual pressure of 67 psi, and a discharge flow of 993 gallons per minute.

Sanitary Sewer:

There is an existing 8-inch diameter sewer main that extends along the east side of the alley east of Kansas St.

General:

EPWater requires a new service application to provide additional service to the property. New service applications are available at 1154 Hawkins, 3rd floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater – PSB Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

Stormwater:

We have reviewed the property described above and provide the following comments:

1. It seems the alley is carrying flows from Rio Grande Ave.; accommodations may need to be made for this runoff.
2. As per Municipal Code: new developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.

Texas Department of Transportation

Proposed development is not abutting TxDOT right of way. This section of Montana is under City jurisdiction.

El Paso County Water Improvement District #1

Not within the boundaries of EPCWID.

ATTACHMENT 6

(See following pages)

General Mixed Use Zoning Report

Nuestra Senora Apartment

Owner: The Housing Authority of the City of El Paso

Prepared by: Georges Halloul, P.E.

April 2021

GENERAL MIXED USE ZONING REPORT
 Nuestra Senora Apartment

Article I. Contents

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abstract

This study is intended to assist the owner/ developer in meeting the City requirements for rezoning application of the proposed tracts. The report will address the requirements as set in the City Of El Paso Municipal Code Title 20, Section 20.10.360G..

limitations

This report has been prepared for the exclusive use of The City of El Paso, The Housing Authority of the City of El Paso, HACEP, and its consultants for evaluation purposes and does not contain information for other parties or other uses.

The results submitted in this report are based on data obtained from the following sources:

1. SLI Engineering, Inc.
2. The City of El Paso
3. Texas Department of Transportation
4. In-Situ Architects.
5. Field data collected during the study

If the project information described in this report is incorrect or altered, or if new information is available, we should be retained to review and modify the results of this study.

Introduction

HACEP., is in the process of processing a Rezoning Application for existing site located on the block between Montana and Rio Grande in the north south direction and Campbell and Kansas in the east west direction. The developer is applying for a General Mixed Use to accommodate, encourage and promote an innovatively designed mix of Multifamily, open space and an administrative office for the apartment administrative activities.

Executive summary

The proposed development will be in compliance with all the General Design Principals, General Design Elements, Architectural Objectives, Roadway Design, Parking, Setbacks and Landscaping principals and requirement listed under Chapter 20.10.360G Supplemental Use Regulations, residential Mixed Use Development.

Also the proposed development is in compliance with the Land Use and City Goals and Policies:

- ✚ **Land Use City Forms:** The proposed development consists of a balanced and complete community which contains a mix of multifamily units, community gardens, and playground using types and styles, economic development, job opportunities, educational opportunities, and outlets for social and cultural expression.
- ✚ **Residential :** This development will promote fair housing by providing affordable housing, and market rate housing in accordance with Federal, State and Local regulations. The wide range of proposed housings, detached units, 1,2 and 3 bedroom apartments, will respond to the needs of all economic segments of the community. Also the proposed private amenities encourage the use of planned unit development
- ✚ **Neighborhoods:** The proposed development with the 4 story building and the parking garage, provide safe and efficient vehicular and pedestrian circulation systems. The community facilities are located within the development within walking distance from all dwellings. The neighborhood commercial services surround the proposed facility.

Site Location

The site is located on the Central side of El Paso occupying the block between Cambell St and Kansas in the east and west direction, and Montana and Rio Grande in the north south direction.

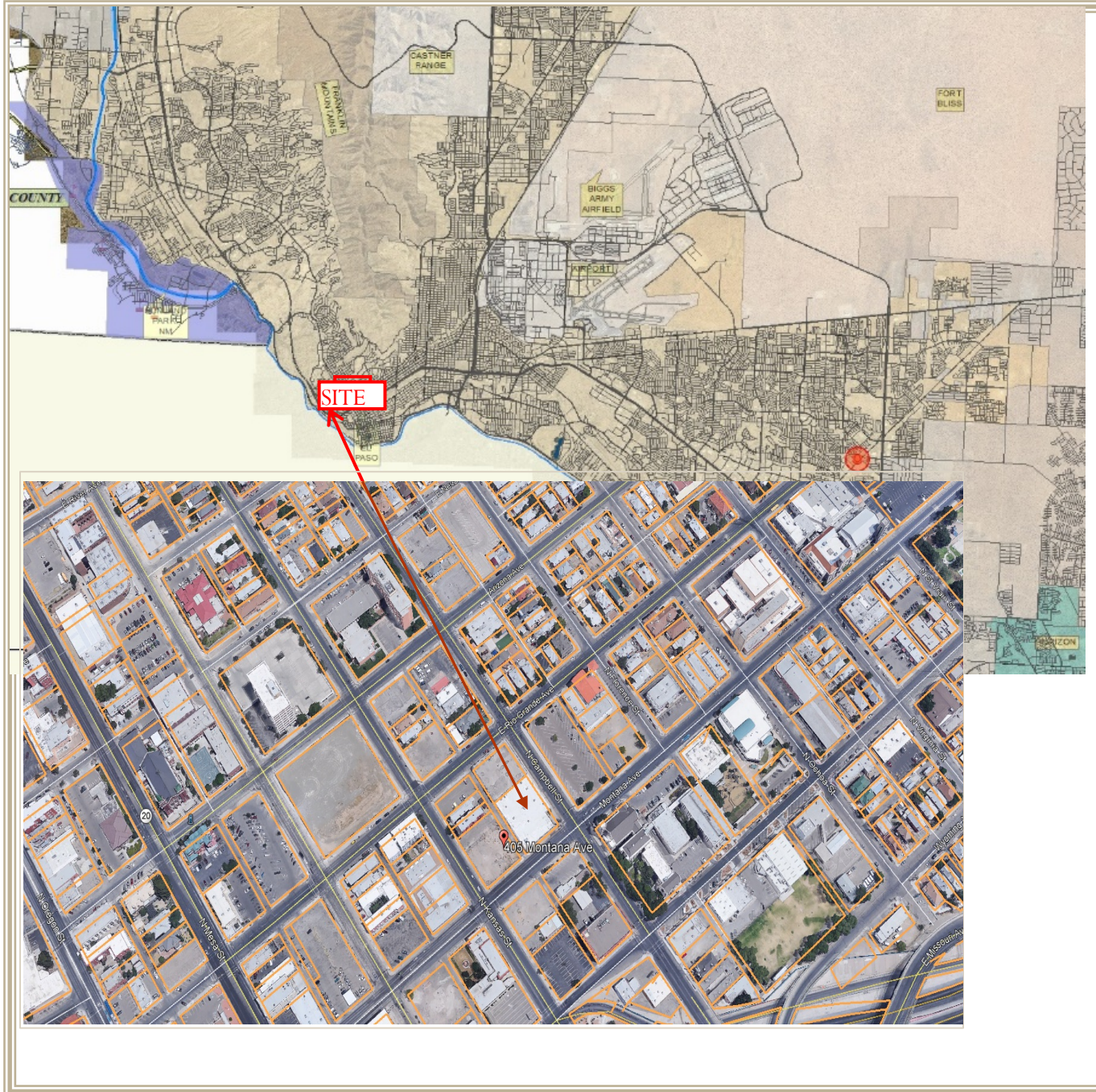


FIGURE 1 : SITE LOCATION

Site Description

The site consists of 1.432 acres to include a 20-foot alley between the two parcels.. The site is occupied by 4 buildings, and vacant land.

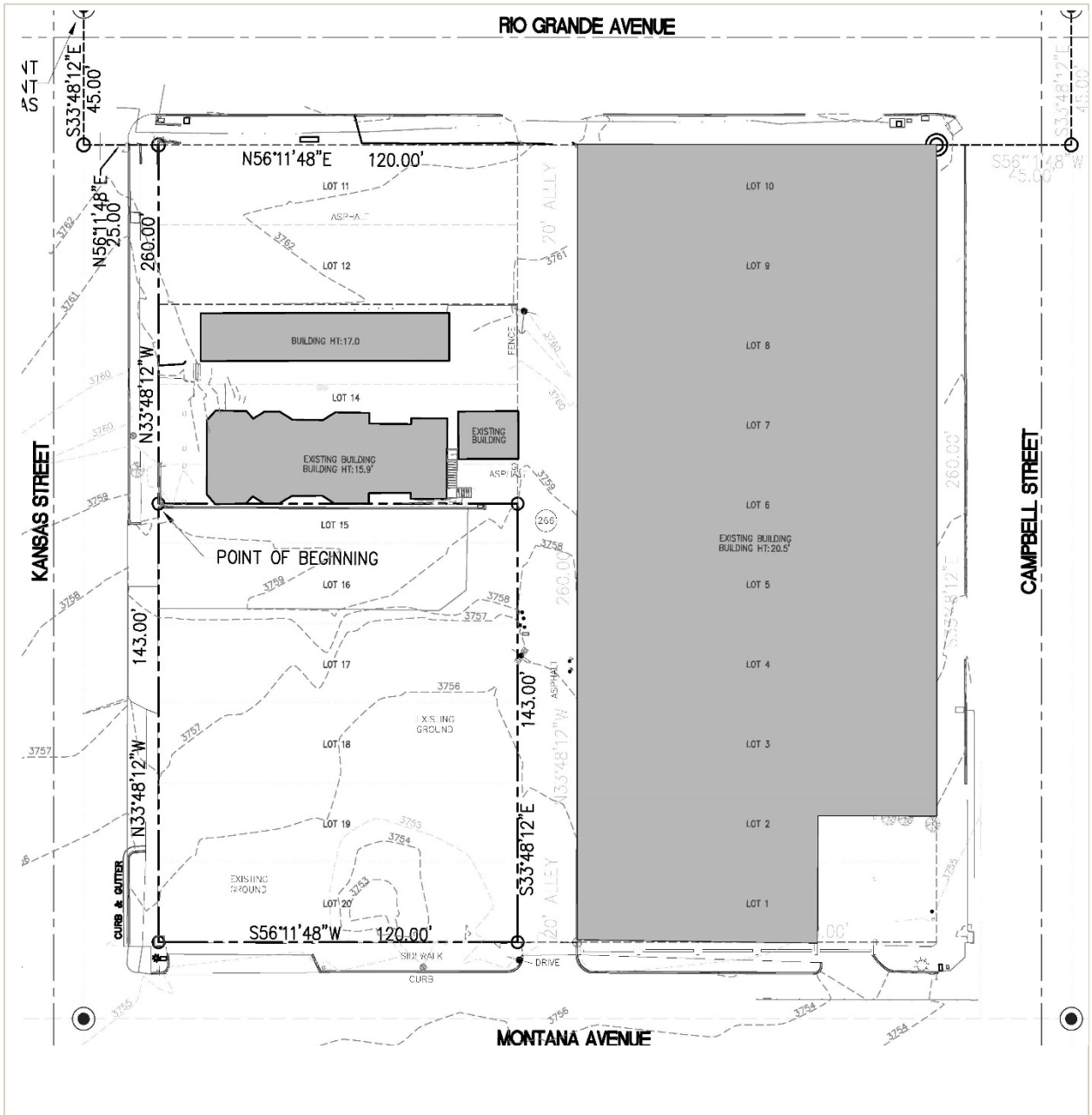


Figure 2: Existing Conditions

Existing Conditions:

Legal Description

The legal description of the site is:

All of lots 1 through 20, Block 266, Campbell Addition, the City of **El Paso, El Paso County Texas.**

The existing alley connecting Montana and Rio Grande between Kansas Street and campbell Street.

Legal Address

There are several addresses on that site:

405 Montana

910 Kansas

916 Kansas

400 Rio Grande

416 Rio Grande

415 Montana

Platting Determination

The site is legally subdivided in the City of El Paso, the subdivision name is Campbell Addition

The lots will not be combined and will stay the same.

Future Land Use

The site is located within the boundary identified by the City comprehensive plan as G-2 Traditional Neighborhood.

:

Proposed Conditions

Land use

The site will be zoned to GMU General Mixed Use.

The following table summarizes the proposed uses.

RESIDENTIAL COUNT		
	1 BDRM	2 BDRM
PHASE I - BUILDING #1		
GROUND LEVEL	12	5
SECOND LEVEL	16	5
THIRD LEVEL	16	5
FOURTH LEVEL	16	5
TOTAL	60	20
PHASE II - BUILDING #2		
GROUND LEVEL	11	3
SECOND LEVEL	11	3
THIRD LEVEL	11	3
FOURTH LEVEL	11	3
TOTAL	44	12
PHASE I & II = 136 TOTAL UNITS	104	32
PROPOSED DENSITY:	104 / 1.55 ACRE = 67 UNITS / ACRE	32 / 1.55 ACRE = 20.64 UNITS / ACRE
PROPOSED NONRESIDENTIAL LAND USE		
<u>BLDG 1A (1,080 SF):</u>		<u>BLDG 1B (592SF):</u>
<ul style="list-style-type: none"> • ASSISTANT OFFICE • MANAGER'S OFFICE • BUSINESS CENTER • STO. / JAN. • UNISEX RESTROOMS (2) 		<ul style="list-style-type: none"> • GROUND STORAGE • OFFICE (2) • LAUNDRY ROOM • LAUNDRY STORAGE
TOTAL NONRESIDENTIAL: 2,667 SF		

Table 1: proposed Mixed Use

The units are spread as follows:

PHASE I - BUILDING #1 Max height 47'

Bldg 1a: 1 Bedroom

3 Units / Floor X 3 = 9 Total Units

2075 Sf / Floor X 3 = 6,225 Total Sf

Bldg 1b: 1 Bedroom

4 Units / Floor X 3 + 3 Ground = 15 Total Units

2760 Sf / Floor X 4 = 11,040 Total Sf

Bldg 1c: 1 Bedroom
5 Units / Floor X 4 = 20 Total Units
3200 Sf / Floor X 4 = 12,800 Total Sf

Bldg 1d: 2 Bedrooms
5 Units / Floor X 4 = 20 Total Units
4500 Sf / Floor X 4 = 18,000 Total Sf

Bldg 1e: 1 Bedroom
4 Units / Floor X 4 = 16 Total Units
2770 Sf / Floor X 4 = 11,080 Total Sf

Phase II - Building #2, Max height 47'

Bldg 2a:
11 Units / Floor X 4 = 44 Total Units
7,555 Sf / Floor X 4 = 30,220 Total Sf

Bldg 2b:
3 Units / Floor X 4 = 12 Total Units
1,878 Sf / Floor X 4 = 7,512 Sf Total Sf

Proposed Nonresidential Land Use

Bldg 1a: Ground Floor
2,965 Sf / Floor X 1 = 2,965 Total Sf

Floor Area Ratio

The maximum proposed intensity for nonresidential land use is 141,896 gross sf / 2,667 nonresidential sf x 100. The calculated FAR, (floor area ratio), of nonresidential land use is .53% of the total sf

Parking calculation

The parking was calculated based on the different types of proposed uses. The code required 1.5 parking spaces per 1 bedroom unit and 2 parking spaces per 2 bedroom and more. The following table is the summary of the required parking per phase:

PHASE I
130 P.S. REQUIRED
52 PROVIDED

COMMERCIAL
862 SF / 288 = MIN 3 P.S.
862 SF / 200 = MAX 4 P.S.

PHASE II
90 P.S. REQUIRED
37 PROVIDED

PHASE I & II
224 P.S. REQUIRED
89 PROVIDED

There will be a shortage of 135 Parking spaces.

The bike parking spaces provided are 11 spaces which matches the required spaces by code.

Principals and Requirements

The following principles and requirements shall apply to a mixed-use development and shall serve as the basis for approval of a master zoning plan. According to the General Design Principles as per Title 20.10.360G, the following bullets are to be used as guidelines only,” and compliance with any guideline within a mixed-use development shall be determined on a case by case basis as part of the master zoning plan and mixed use development plan approval. It is not intended that every mixed-use development conform to all or any set number of the enumerated design guidelines”.

Development Perspective.

- i. That the natural infrastructure and visual character of the development area be retained as derived from existing topography, riparian corridors and other environmentally sensitive areas.

The land has been vacant and the buildings have been deteriorating. The surrounding areas are developed and occupied. The proposed design will enhance the character of the area and the topographic will not change from the existing topography.

- ii. That the development strategy utilized encourages infill and redevelopment in parity with new and existing neighborhoods.

The development consists of utilizing the existing parking garage building and renovating it to be utilized as the parking garage for the proposed development. The Mix-use will be compatible with the existing usage along all property lines and will enhance the area and will provide services that the vicinity lacks.

- iii. That proposed development contiguous to urban areas be organized as town centers and neighborhoods, and be integrated with the existing urban pattern.

The proposed development will have a work live type of development that contains residential, office, retail, dining and entertainment. The proposed mix uses serve as a miniature town center.

- iv. That proposed development noncontiguous to urban areas is organized in the pattern of an isolated community consisting of a complete town center serving the neighborhood(s).

The site is surrounded by commercial, office development and a church and it will serve as a service center for the surrounding community.

- v. That a mixture of housing types and densities be distributed throughout the mixed-use development.

The development consists a parking garage, retail and office at the first level and apartment on the other stories of the proposed building..

- vi. That transportation corridors be planned and reserved in coordination with land use patterns.

The corridors are existent.

- vii. That natural or man-made green corridors and open space areas be used to define and connect neighborhoods to other facilities within the development, and that these areas allow for connectivity outside of the development where feasible.

The green space within the property is properly located in the center of the project which makes it accessible to all the tenants within the development

- viii. That the development includes a framework of transit, pedestrian and bicycle systems that provide alternatives to the automobile.

Sun Metro has confirmed that the project located at 405 Montana is situated within 1000 feet of a mass transit system route (s). Sun Metro's Route 34 and 36 travel along Rio Grande Avenue with one stop located adjacent to the subject property at Rio Grande and Kansas.

.

- ix. That neighborhoods with town centers be the preferred pattern of development and that developments specializing in single use be discouraged.

This development combine is an example of mix uses that should be encouraged throughout the City.

- x. That neighborhoods be compact, pedestrian-friendly, and mixed use.

The proposed development includes sidewalks, and bike racks. It also consists of the mix uses described earlier.

- xi. That ordinary activity of daily living occurs within walking distance of most dwellings.

The proposed residential apartment is located in the same building which allows the tenant to walk to all the proposed uses.

- xii. That interconnected networks of streets be designed to disperse and reduce the length of vehicle trips.

The development is existent and the streets are existent too.

- xiii. That within neighborhoods, a range of housing types and price levels be provided to accommodate people of diverse ages and incomes.

This item does not apply

- xiv. That appropriate building densities and land use be provided within walking distance of transit stops.

The project located at 405 Montana is situated within 1000 feet of a mass transit system route (s). Sun Metro's Route 34 and 36 travel along Rio Grande Avenue with one stop located adjacent to the subject property at Rio Grande and Kansas.

- xv. That civic, institutional and commercial activity be embedded, and not isolated, in the development.

This item does not apply

- xvi. That a range of open space including parks, squares, and playgrounds be distributed within the development.

The building will extend up to the right of way lines of all streets. There will be some landscaping scattered where feasible and available. Also there will be an open space area within the courtyard that provides playground, sitting area and community gardens.

- xvii. That a development has sufficient size to accommodate the mixed-use concentration of uses.

The breakdown of the proposed mixed use is shown in table 1.

Building Perspective.

The following items are the guidelines for building perspectives under to the General Design Principles as per Title 20.10.360G

- i. That buildings and landscaping contribute to the physical definition of streets as civic places.

The building will enhance the image of the area. The landscaping will be scattered along some of the frontages.

- ii. That the design of streets and buildings reinforce safe environments.

The streets are existing. The sidewalks will be demolished and rebuilt to make them safer and in compliance with ADA for pedestrian traffic. The building will be built in compliance with the 2015 building code and in compliance with the City municipal code. The units adjacent to the street will have window facing the street. The office of the building and the security office is located on the first floor and has windows facing the street.

- iii. That architecture and landscape design grow from local climate, topography, history and building practice.

- *Transitional style as a midpoint between traditional and modern, building to be in harmony with the surrounding architecture styles, stucco and metal clad exteriors that will be taking some elements of neighbored St. George Church and some of the stucco clad bungalow houses/apartments, creating a contemporary cohesive look.*

- *Exiting abandoned parking garage will be rehabilitated to be improved up to current building codes and standards.*

The exterior will be screen and modernize to harmonized and compliment the residential building complex.

- iv. That the preservation and renewal of historic buildings be facilitated.

The building has been built and it will be remodeled and added upon. The proposed development will enhance the quality of the building as well as the aesthetics of the site.

- v. That principal buildings and facades, where possible, be located parallel to the frontage line to encourage a community-friendly environment.

This item will be met.

General Design Elements

The following items are the general design elements according to the General Design Principles as per Title 20.10.360G

1. Neighborhoods limited in size and oriented toward pedestrian activity.

The site is designed with sidewalks along the frontage of the adjacent streets to make it pedestrian friendly.

2. A variety of housing types, jobs, shopping, services, and public facilities.

The development consists of Multifamily Dwellings and office spaces.

3. Residences, shops, workplaces, and other buildings interwoven within the neighborhood, all within close proximity.

The building will only house apartment units ranging from 1 Bedroom one bath to 3 bedroom 2 bath and other offices.

4. A network of interconnecting streets and blocks that maintain respect for the natural landscape.

The streets are existent.

5. Natural features and undisturbed areas that are incorporated into the open space of the neighborhood.

This item does not apply

6. A coordinated transportation system with a hierarchy of appropriately designed facilities for pedestrians, bicycles, public transit and automotive vehicles.

The site will have walking sidewalks, and bus stops to encourage public to use alternative transportation methods.

7. Well-configured squares, plazas, greens, landscaped streets, preserves, greenbelts, or parks dedicated to the collective social activity, recreation, and visual enjoyment of the neighborhood.

The site will enhance the visual enjoyment of the neighborhood. Street trees and other landscaping will be part of this development. A landscaped courtyard , playground and community gardens are also part of this development and will all be located within the courtyard.

8. Buildings, spaces, and other features that act as landmarks, symbols, and focal points for community identity.

The combination of all the proposed mix uses will be the focal point for community identity.

9. Compatibility of buildings and other improvements as determined by their arrangement, bulk, form, character and landscaping to establish a livable and harmonious environment.

Low maintained landscaping elements including planting material, ground covering, irrigation and shading devises native to this region will complement the architectural style that take elements from the neighboring buildings to a contemporary look.

10. Classification of uses deploying a range from rural-to-urban to arrange in useful order the typical context groupings of natural and urban areas to ensure compatibility of land uses.

This item does not apply.

The proposed development complies with most of the items listed above. The developer and the design team will make an extra effort to comply with items 7 through 10.

Architectural Objectives.

As previously stated, the architectural design of the proposed development will achieve the following objectives as part of the mixed-use development plan:

1. Architectural compatibility;
2. Human scale design;
3. Integration of uses;
4. Encouragement of pedestrian activity;
5. Buildings that relate to and are oriented toward the street and surrounding buildings;
6. Residential scale buildings in any mixed residential area;
7. Buildings that contain special architectural features to signify entrances to the mixed-use development; and
8. Buildings that focus activity on a neighborhood open space, square or plaza.

Roadway Design.

Driveways will be used for traffic circulation within the proposed development. The design of these driveways will comply with City of El Paso rules and regulations.

Parking.

The required spaces of parking will be calculated and provided according to the parking requirements in [Chapter 20.14](#). However, the project will require parking reduction of 124 parking spaces out of 220 required parking spaces. There are approximately 80 spaces plus available along the adjacent streets within 300 feet from the site.

Setbacks.

According to the to the General Design Principles as per Title 20.10.360G ,” Properties within a mixed-use development shall be allowed zero setbacks for all uses, unless otherwise required by the city council as part of the review of the master zoning plan”. Therefore, this development will have a minimum of 0 foot setbacks.

Lot Coverage and Heights

We propose to have a 100% coverage for the entire lot. The height of the building should not exceed 60 feet.

Landscaping.

According to the General Design Principles as per Title 20.10.360G, “Uses within a mixed-use development shall not be required to conform to the landscaping requirements of [Title 18](#) (Building and Construction) of the El Paso City Code”.

The proposed landscaping, amenities and other green areas proposed within this development will be shown and considered as part of the master zoning plan and mixed-use development plan approval process.

phasing

- **Phase I:**

- (1) 4 story apartment building complex to house 80 units total.
 - (60) 1-bedroom units.
 - (20) 2-bedroom units.
- This complex will include few amenities like community spaces, laundry room, playground, community garden, among others.
- Rehabilitated parking garage to comply with current building codes and standards.
- Landscaped areas.

Phase I should start in July of 2021. The construction schedule is 12 months.

- **Phase II:**

- (1) 4 story apartment building complex to house 56 units total.
 - (44) 1-bedroom units.
 - (12) 2-bedroom units.
- Landscaped areas.

Phase II might start in 2025 and the duration is 12 months also.



ITEM

405 Montana Avenue Rezoning

PZRZ21-00001

Strategic Goal 3.

Promote the Visual Image of
El Paso



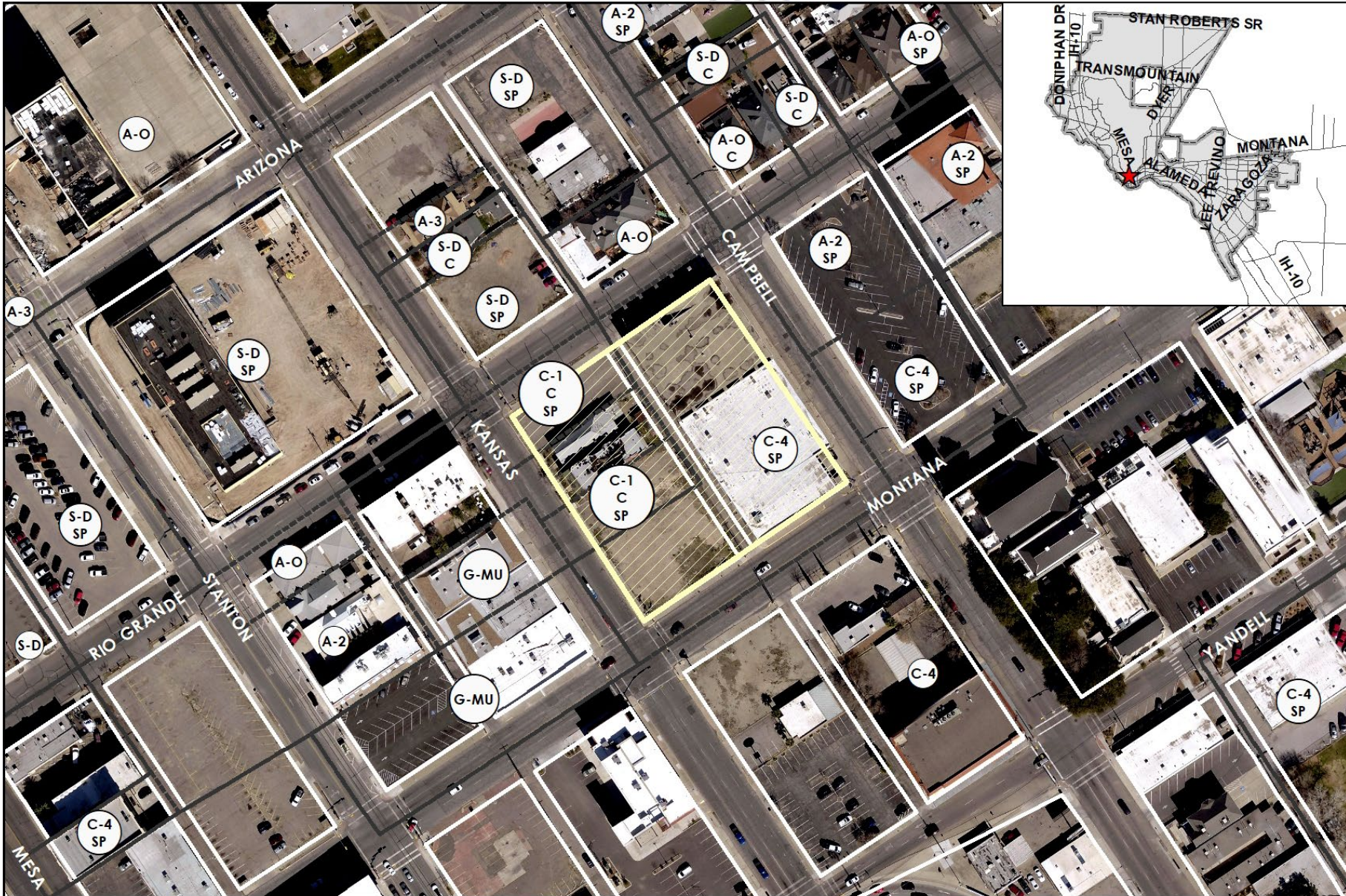


Recommendation

- Staff recommends approval with condition.
- City Plan Commission recommends approval (9-0) with the following condition:

That the Montana Alley Vacation (SURW21-00002) be recorded prior to City Council approval


PZRZ21-00001



Aerial

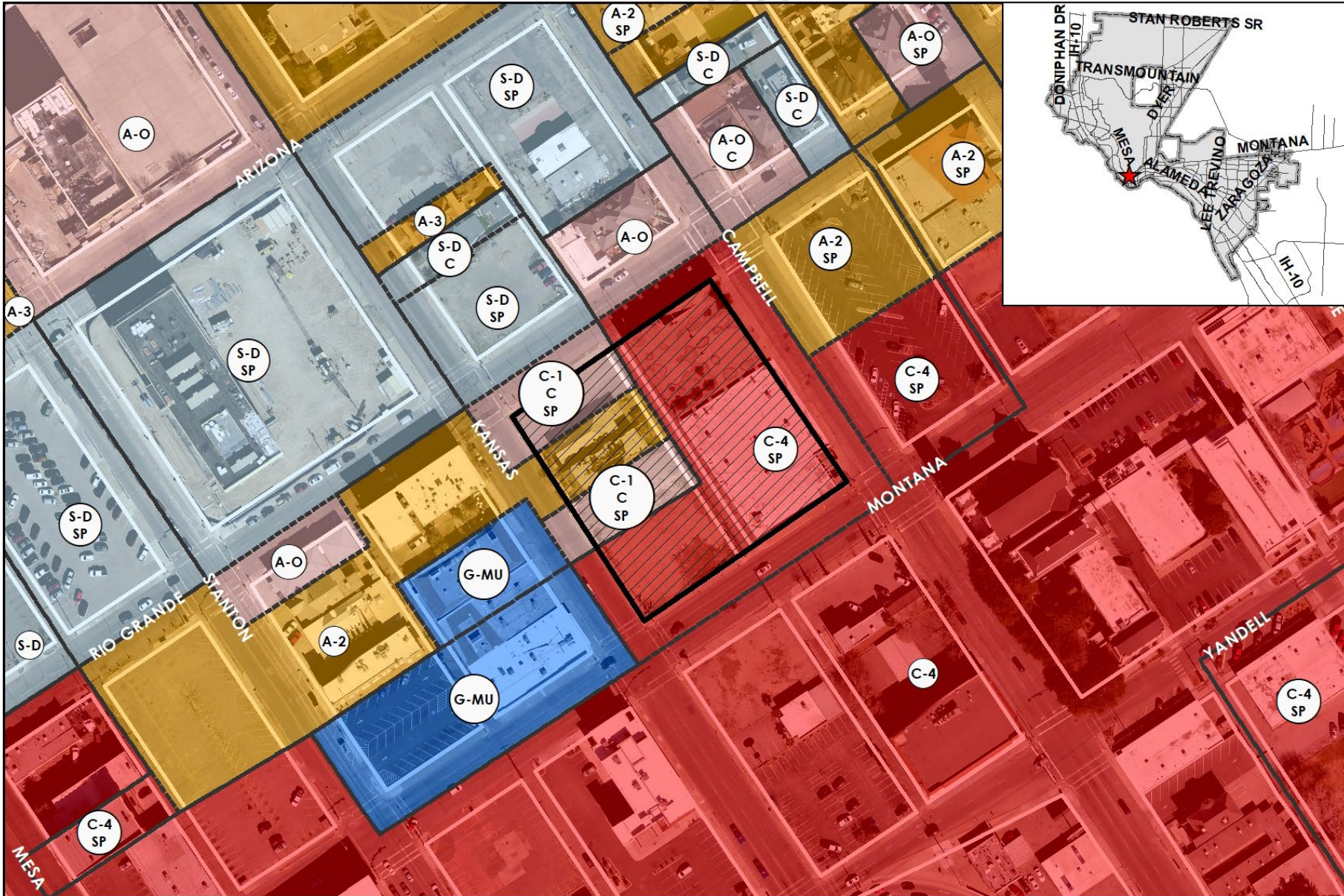
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 Subject Property



PZRZ21-00001



Existing Zoning

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 Subject Property



Future Land Use



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 Subject Property



SYMBOL	S.F. / ACRE
	OPEN SPACES OPEN SPACES = 25,078 SF = 0.596 ACRES
	OPEN WALKWAYS / OVERHANGS / PATIOS
	BUILDING FOOTPRINT SEE BUILDING #1 AND #2 IN SITE
	NONRESIDENTIAL
	BICYCLE PARKING
	FIRE APPARATUS
	RETAINING WALLS N/A
	FENCE / SCREEN N/A
	STORM WATER DRAINAGE N/A
	ACCESSIBLE ROUTES N/A

415 Montana - HACP - Nuestra Señora
1 - Architectural style
Transitional style as a midpoint between traditional and modern, building to be in harmony with the surrounding architectural styles, stucco and metal clad exteriors that will be taking some elements of neighborhood St. George Church and some of the stucco clad bungalow houses/apartments, creating a contemporary retrovive look.
Existing abandoned parking garage will be rehabilitated to be improved up to current building codes and standards.
The exterior will be screen and modernize to harmonized and complement the residential building complex.

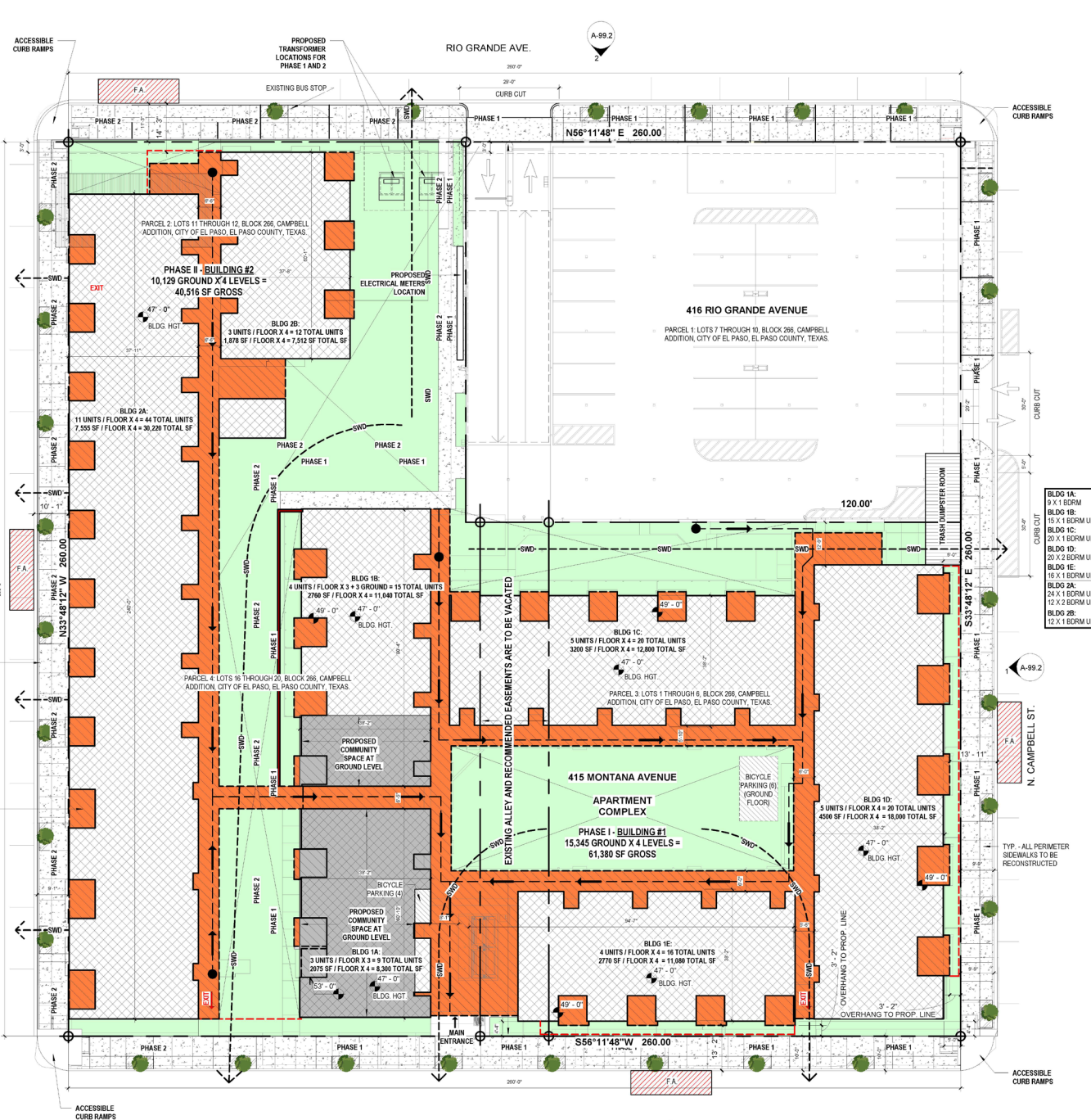
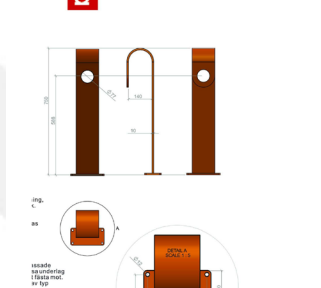
2 - Compatibility of buildings and other improvements as determined by their arrangement, bulk, form, character and landscaping to establish a livable and harmonious environment
Low maintained landscaping elements including planting material, ground covering, irrigation and shading devices native to this region will complement the architectural style that take elements from the neighboring buildings to a contemporary look.

3 - Phasing
Phase I:
o (1) 4 story apartment building complex to house 80 units
total:
o (60) 1-bedroom units,
o (20) 2-bedroom units.
o This complex will include low amenities like community spaces, laundry room, playground, community garden, among others
o Rehabilitated parking garage to comply with current building codes and standards.
o Landscaped areas.

Phase II:
o (1) 4 story apartment building complex to house 56 units
total:
o (44) 1-bedroom units,
o (12) 2-bedroom units.
o Landscaped areas.

TYP - ALL PERIMETER SIDEWALKS TO BE RECONSTRUCTED

OVERHANGS FLUSH WITH PROPERTY LINE ON KANSAS ST. SIDE



APPLICABLE CODES
INTERNATIONAL BUILDING CODE 2015
NFPA
ADDDG
TAS
FHA
ZONING
PROPOSED ZONING - GNM YARD STANDARDS (MONTANA AVE. FRONTAGE) FY - 0'-0" RF - 0'-0" SVE - 0'-0" SYM - 0'-0"
OCCUPANCY
GROUP R2
CONSTRUCTION
TYPE VA
ALLOWABLE NUMBER OF STORIES ABOVE GRADE (TABLE 504.4) TYPE VA S = 4 STORIES
ALLOWABLE BUILDING HEIGHT (TABLE 504.3) TYPE VA S = 70
LAND AREA
TOTAL LAND AREA = 67,601 SF = 1.55 ACRES
BUILDING AREA
PHASE I 15,345 GROUND X 4 LEVELS = 61,380 SF GROSS
PHASE II 10,129 GROUND X 4 LEVELS = 40,516 SF GROSS
TOTAL PHASE I AND II 15,345 + 10,129 = 25,474 GROUND X 4 LEVELS = 141,896 SF GROSS ALLOWABLE AREA IN SF (TABLE 506.2) R:SM TYPE VA = 36,000 SF PER FLOOR
LEGAL DESCRIPTION
• PARCEL 1: LOTS 7 THROUGH 10, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. • PARCEL 2: LOTS 11 THROUGH 12, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. • PARCEL 3: LOTS 1 THROUGH 6, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. • PARCEL 4: LOTS 16 THROUGH 20, BLOCK 266, CAMPBELL ADDITION, CITY OF EL PASO, EL PASO COUNTY, TEXAS. • LOT 13, 14, AND 15 CAMPBELL ADDITION CITY OF EL PASO, EL PASO COUNTY, TEXAS. • TO BE VACATED • LOT COVERAGE 100% (ENTIRETY OF BLOCK 266)

RESIDENTIAL COUNT	1 BDRM	2 BDRM
PHASE I - BUILDING #1		
GROUND LEVEL	12	5
SECOND LEVEL	16	5
THIRD LEVEL	16	5
FOURTH LEVEL	16	5
TOTAL	60	20
PHASE II - BUILDING #2		
GROUND LEVEL	11	3
SECOND LEVEL	11	3
THIRD LEVEL	11	3
FOURTH LEVEL	11	3
TOTAL	44	12
PHASE I & II = 156 TOTAL UNITS	104	32
PROPOSED DENSITY:	104 / 1.55 ACRE = 32 / 1.55 ACRE = 67 UNITS / ACRE	20.64 UNITS / ACRE

PROPOSED NONRESIDENTIAL LAND USE	
BLDG 1A (205 SF) • KITCHEN / LIVING / DINING • ASSISTANT OFFICE • MANAGER'S OFFICE • BUSINESS CENTER • STO. / JAN. • UNDER RESTROOMS (2)	BLDG 1B (2052 SF) • GROUND STORAGE • OFFICE (2) • LAUNDRY ROOM • LAUNDRY STORAGE
TOTAL NONRESIDENTIAL: 2,667 SF	

MAXIMUM PROPOSED INTENSITY FOR NONRESIDENTIAL LAND USE:
141,896 GROSS SF / 2,667 NONRESIDENTIAL SF X 100 = 5.3% OF THE TOTAL SF IS NONRESIDENTIAL LAND USE (FLOOR AREA RATIO)

PARKING CALCULATIONS	
1.9 P.S. - 1 BEDROOM 2 P.S. - 2 BEDROOMS PHASE I 139 P.S. REQUIRED 0 PROVIDED	GARAGE GROUND LEVEL ACCESSIBLE PARKING SPACES = 4 TOTAL = 28 GARAGE SECOND LEVEL PARKING SPACES = 27 GARAGE THIRD LEVEL PARKING SPACES = 34
PHASE II 90 P.S. REQUIRED 0 PROVIDED	
PHASE I AND II 229 P.S. REQUIRED 0 PROVIDED = 220 P.S. SHORT	GARAGE TOTAL = 89 P.S.

BIKE RACK CALCULATIONS
REQUIRED 11 BIKE PARKING SPACE PROVIDES 11 BIKE PARKING SPACES

LANDSCAPE CALCULATIONS	
LOT AREA = 67,601 SF (1.55 ACRES) FOOTPRINT OF PROPOSED BUILDINGS = 35,718 SF FOOTPRINT OF EXISTING GARAGE STRUCTURE = 13,136 SF TOTAL FOOTPRINT OF BUILDINGS = 48,854 SF REQUIRED LANDSCAPE AREA = 7,328 SF (48,854 X .15 = 7,328) LANDSCAPE AREA PROVIDED = 15,199 SF REQUIRED UNITS OF PLANT MATERIAL = 8 (5,358 SF OF REQUIRED LANDSCAPE AREA)	OPEN SPACES = 25,078 SF = 0.596 ACRES

REQ.	PROV.	NOTES
STREET TREES 0	34	BUILDING EXPANSION PROJECTS DO NOT REQUIRE NEW STREET TREES
BUFFER TREES 0	0	BUILDING EXPANSION PROJECTS DO NOT REQUIRE NEW BUFFER TREES
CANOPY TREES 10	10	96 PARKING SPACES / 10 = 9.6
PROJECT TREES 6	6	6 REQUIRED UNITS OF PLANT MATERIAL
TOTAL TREES 16	50	
PROJECT SHRUBS 270	270	6 X 45 = 270

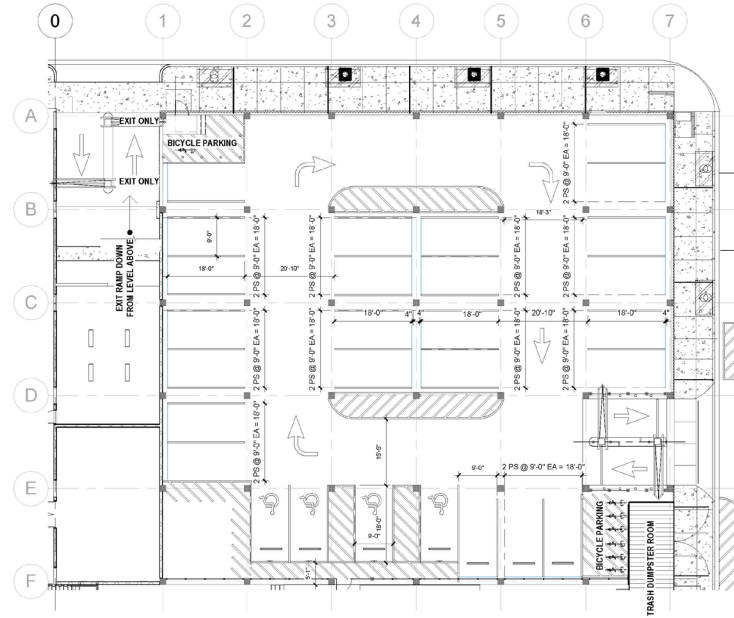
NOTE: SINCE ONE EXISTING STRUCTURE WILL REMAIN WITHIN

Master Zoning Plan

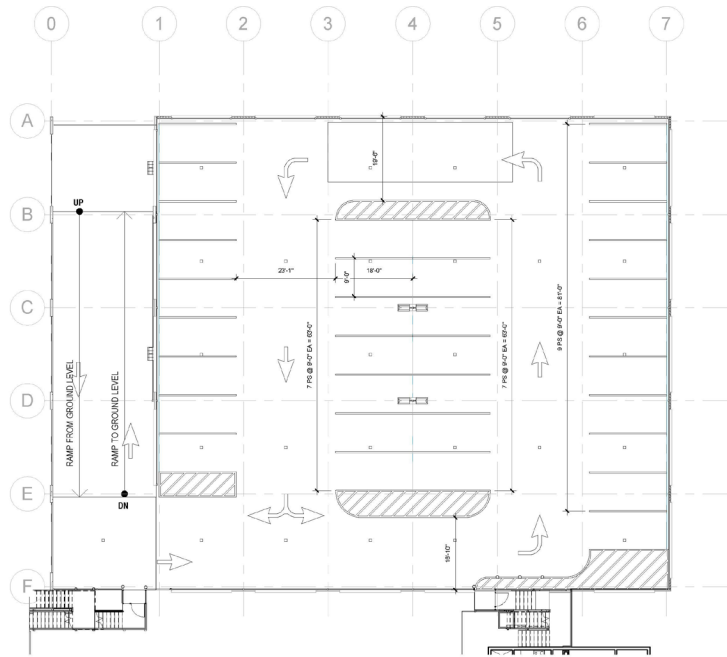


Master Zoning Plan

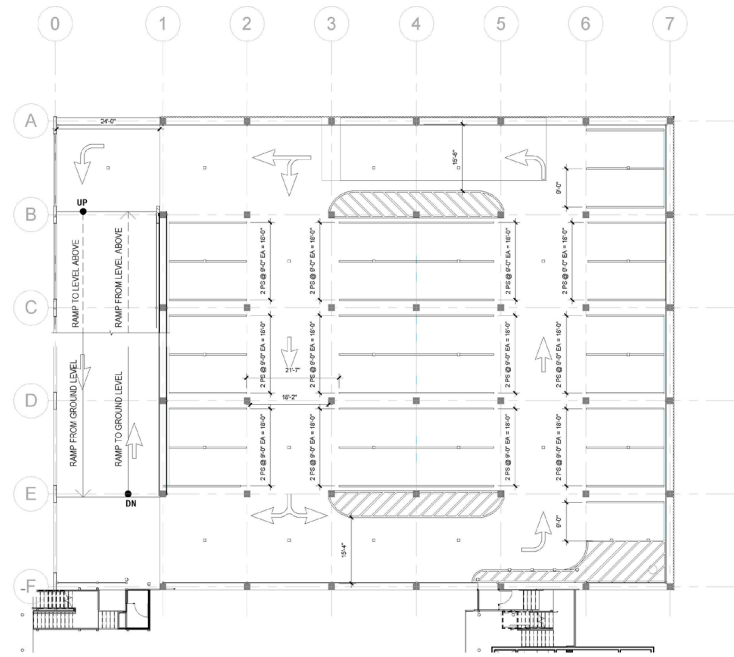
PARKING DATA	
GARAGE GROUND LEVEL:	ACCESSIBLE PARKING SPACES = 4
	PARKING SPACES = 24
	TOTAL = 28
GARAGE SECOND LEVEL:	PARKING SPACES = 27
GARAGE THIRD LEVEL:	PARKING SPACES = 34
	TOTAL = 89 P.S.



1 GROUND GARAGE LEVEL
1/16" = 1'-0"



3 3RD GARAGE LEVEL
1/16" = 1'-0"



2 2ND GARAGE LEVEL
1/16" = 1'-0"

Elevations



② SOUTH ELEVATION - MONTANA AVE.
1/16" = 1'-0"



④ EAST ELEVATION - CAMPBELL ST.
1/16" = 1'-0"



Subject Property

Surrounding Development



W



N



E

S

Public Input

- Notices were mailed to property owners within 300 feet on March 24, 2021.
- The Planning Division has received no communication in favor nor opposition to the rezoning request.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



ITEM 23

405 Montana Avenue Rezoning

PZRZ21-00001

Strategic Goal 3.

Promote the Visual Image of
El Paso



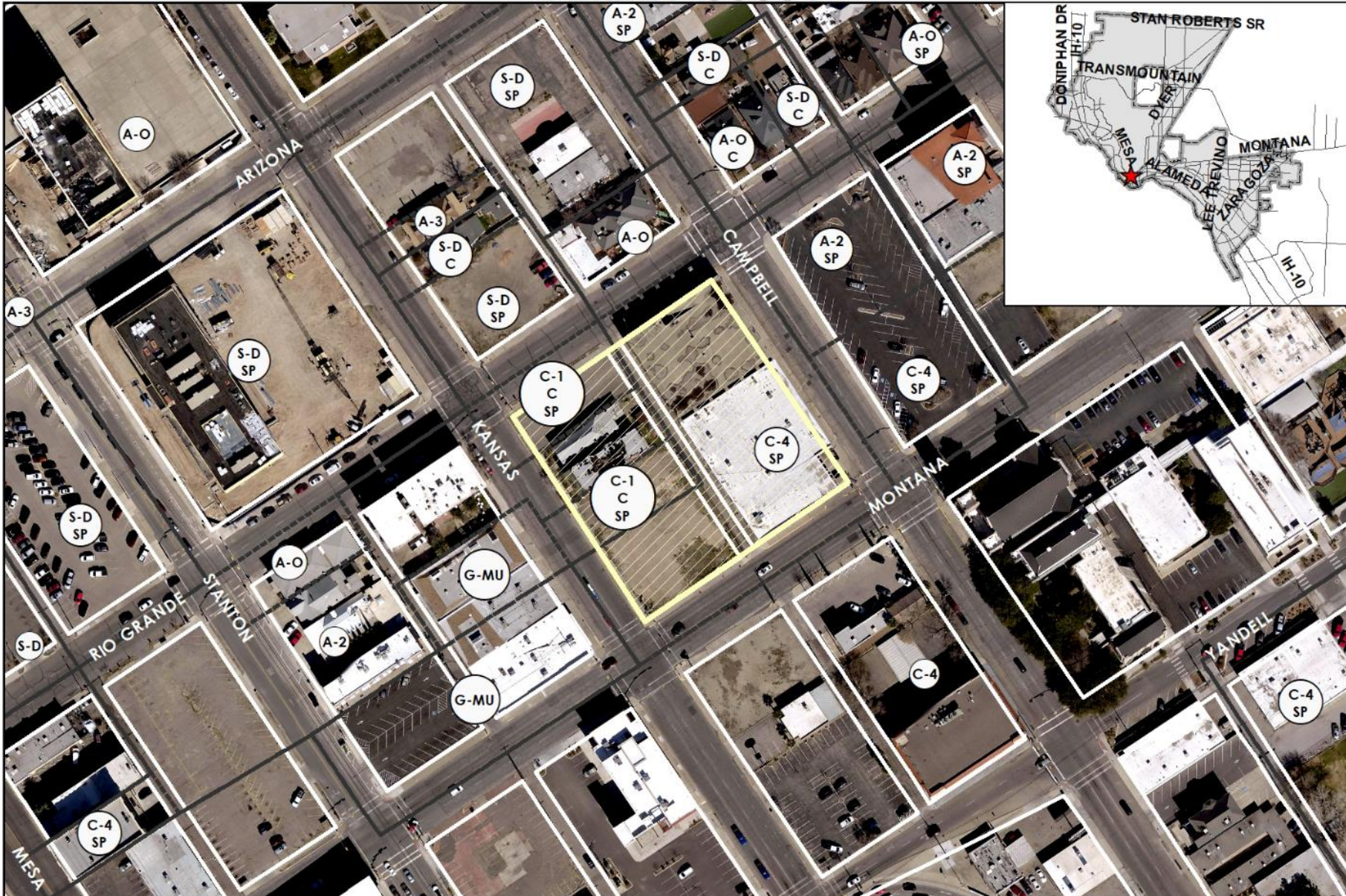


Recommendation

- Staff recommends approval with condition.
- City Plan Commission recommends approval (9-0) with the following condition:

That the Montana Alley Vacation (SURW21-00002) be recorded prior to City Council approval

PZRZ21-00001



Aerial

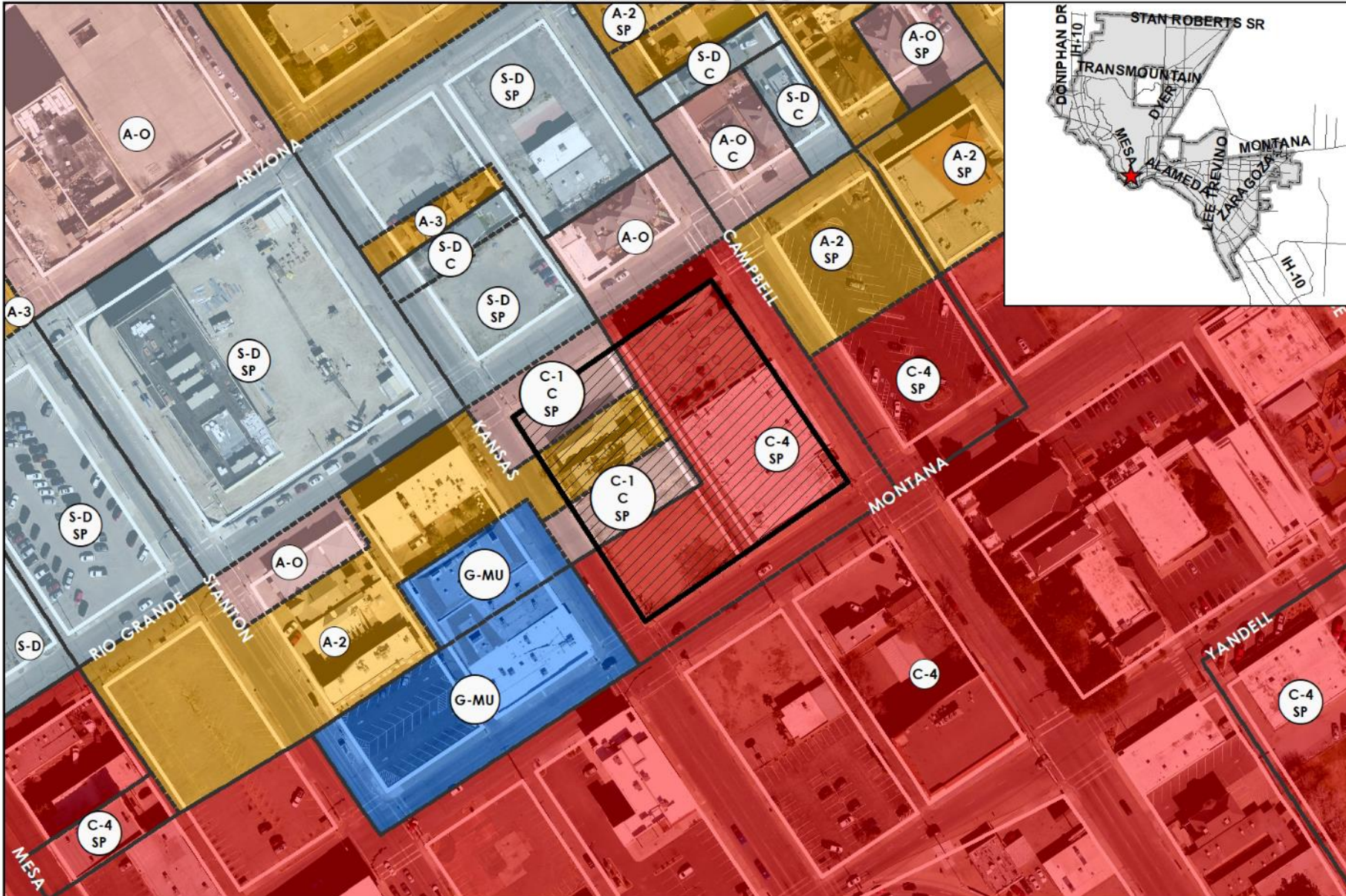
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 Subject Property



PZRZ21-00001



Existing Zoning

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 Subject Property



Future Land Use



G2, Traditional Neighborhood (Walkable)

Subject Property



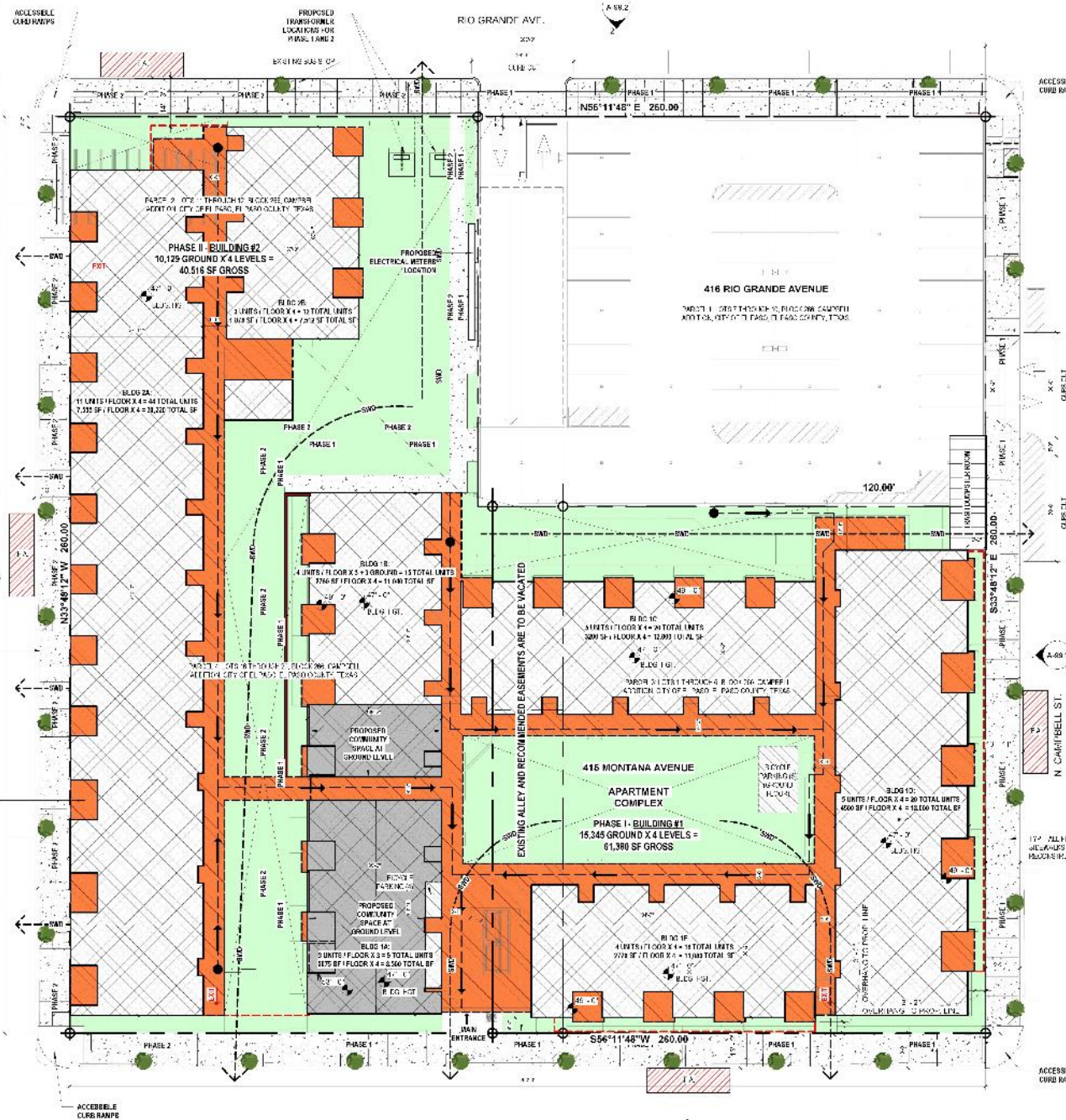
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PROJECT LEGEND - FOR REPRESENTATION PURPOSES ONLY

	OPEN SPACES	ST. 2.00%
	OPEN SPACES - 20,000 SF - 2.00% ACCESS	
	OPPIUMAL WAYS / OVERHANGS / PATIOS	
	BUILDING FOOTPRINT	5 FT FLU ENCLOSURE AT 14' SFT
	NONRESIDENTIAL	
	BICYCLE PARKING	
	FIRE APPARATUS	
	RETAINING WALLS	1:1
	EROSION SCOPES	1:1
	STORM WATER DRAINAGE	1:1
	ACCESSIBLE ROUTES	1:1

416 Montana - MAST - Master Siteplan
 1 - Architectural site
 This site plan is a preliminary plan and is not intended to be used for any other purpose. It is subject to change without notice and does not constitute a contract. The City of El Paso is not responsible for any errors or omissions in this plan. The City of El Paso is not responsible for any actions taken by any other party based on this plan. The City of El Paso is not responsible for any actions taken by any other party based on this plan. The City of El Paso is not responsible for any actions taken by any other party based on this plan.

- 5 - Zoning
- Phase I:
 - 1) 24 unit apartment building located to house 96 units
 - 2) 1200 sq ft community space
 - 3) 1200 sq ft community space
 - 4) 1200 sq ft community space
 - 5) 1200 sq ft community space
 - Phase II:
 - 1) 24 unit apartment building located to house 96 units
 - 2) 1200 sq ft community space
 - 3) 1200 sq ft community space
 - 4) 1200 sq ft community space
 - 5) 1200 sq ft community space



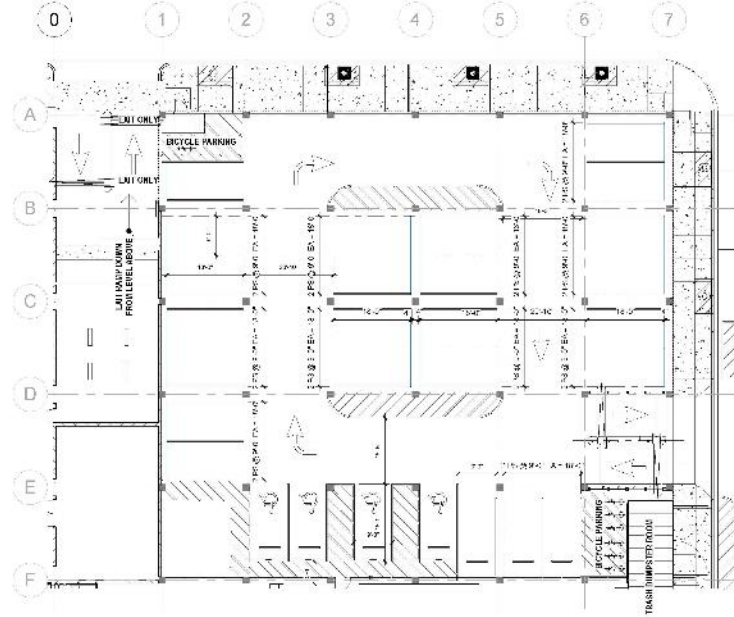
APPLICABLE CODES	<ul style="list-style-type: none"> INTERNATIONAL BUILDING CODE 2015 IFPA IFPM IFC IFB 																		
ZONING	<ul style="list-style-type: none"> PROPOSED ZONING: CMU EXISTING ZONING: M-1.5 PROPOSED ZONING: CMU EXISTING ZONING: M-1.5 																		
OCUPANCY	RESIDENTIAL																		
COURT YARD	1:1																		
ALLOWABLE NUMBER OF STORES ABOVE GRADE (TABLE 204.4)	TYPE 1: 4 - 4 STORES																		
ALLOWABLE BUILDING HEIGHT (TABLE 204.3)	TYPE 1: 4 - 4 STORES																		
LAND AREA	TOTAL LAND AREA - 67,800 SF = 1.56 ACRES																		
BUILDING AREA	<ul style="list-style-type: none"> PHASE I: 10,125 GROUND X 4 LEVELS = 40,518 SF GROSS PHASE II: 10,125 GROUND X 4 LEVELS = 40,518 SF GROSS TOTAL PHASE I & II: 20,250 GROUND X 4 LEVELS = 81,036 SF GROSS 																		
LOCAL DESCRIPTION	<ul style="list-style-type: none"> PHASE I: 24 UNIT APARTMENT BUILDING WITH 1200 SQ FT COMMUNITY SPACE PHASE II: 24 UNIT APARTMENT BUILDING WITH 1200 SQ FT COMMUNITY SPACE 																		
RESIDENTIAL COUNT	<table border="1"> <thead> <tr> <th></th> <th>1 ROOM</th> <th>2 ROOM</th> </tr> </thead> <tbody> <tr> <td>PHASE I BUILDING #1</td> <td>12</td> <td>0</td> </tr> <tr> <td>PHASE I BUILDING #2</td> <td>12</td> <td>0</td> </tr> <tr> <td>PHASE II BUILDING #1</td> <td>12</td> <td>0</td> </tr> <tr> <td>PHASE II BUILDING #2</td> <td>12</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>48</td> <td>0</td> </tr> </tbody> </table>		1 ROOM	2 ROOM	PHASE I BUILDING #1	12	0	PHASE I BUILDING #2	12	0	PHASE II BUILDING #1	12	0	PHASE II BUILDING #2	12	0	TOTAL	48	0
	1 ROOM	2 ROOM																	
PHASE I BUILDING #1	12	0																	
PHASE I BUILDING #2	12	0																	
PHASE II BUILDING #1	12	0																	
PHASE II BUILDING #2	12	0																	
TOTAL	48	0																	
PROPOSED DENSITY	72 UNITS PER ACRE																		
PROPOSED NONRESIDENTIAL LAND USE	<ul style="list-style-type: none"> RESIDENTIAL COMMUNITY SPACE 																		
PARKING CALCULATIONS	<ul style="list-style-type: none"> 1.5 P.S. - 1 BEDROOM: 144 2 P.S. - 2 BEDROOMS: 144 TOTAL: 288 																		
BIKE RACK CALCULATIONS	<ul style="list-style-type: none"> 1 BIKE RACK PER 10 UNITS TOTAL: 4 BIKE RACKS 																		
LANDSCAPE CALCULATIONS	<ul style="list-style-type: none"> 1 TREE PER 1000 SF OF LANDSCAPE TOTAL: 8 TREES 																		

Master Zoning Plan

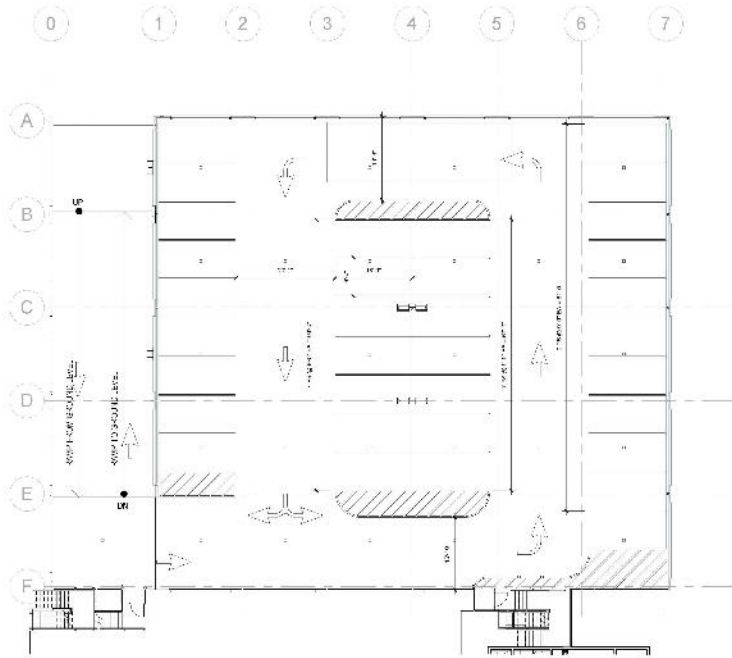


Master Zoning Plan

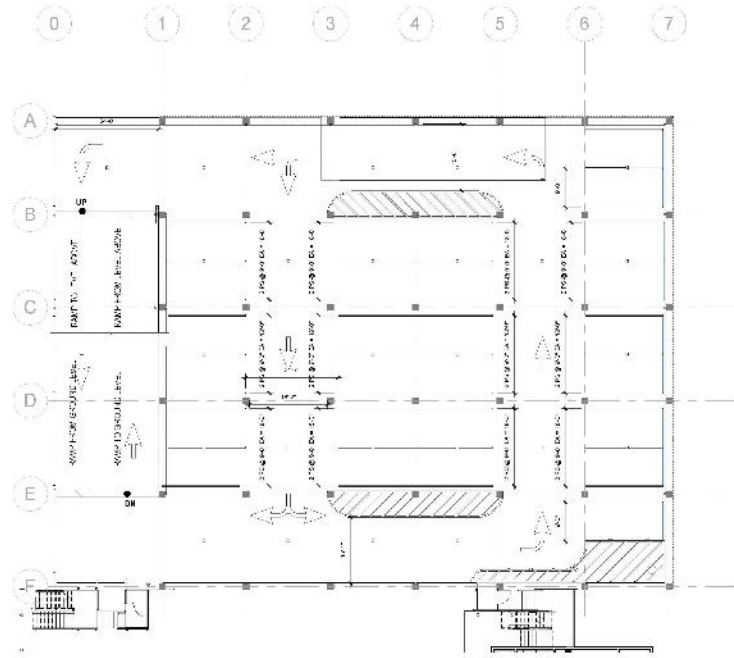
PARKING DATA	
GARAGE GROUND LEVEL:	400 SQUARE FEET PARKING SPACES = 4
GARAGE SECOND LEVEL:	PARKING SPACES = 24
GARAGE THIRD LEVEL:	PARKING SPACES = 24
TOTAL = 52 P.S.	



① GROUND GARAGE LEVEL
1/10" = 1'-0"



③ 3RD GARAGE LEVEL
1/16" = 1'-0"

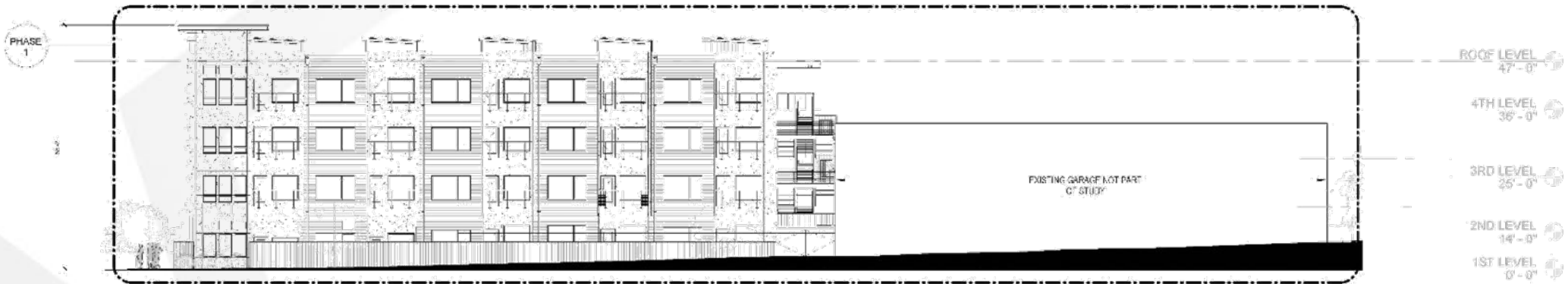


② 2ND GARAGE LEVEL
1/16" = 1'-0"

Elevations



2 SOUTH ELEVATION - MONTANA AVE.
1/16" = 1'-0"



4 EAST ELEVATION - CAMPBELL ST.
1/16" = 1'-0"



Subject Property

Surrounding Development



N



W

E

S



Public Input

- Notices were mailed to property owners within 300 feet on March 24, 2021.
- The Planning Division has received no communication in favor nor opposition to the rezoning request.





Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-632, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Robert Cortinas, (915) 212-1067

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 3 (Revenue and Finance) of the El Paso Municipal Code, Chapter 3.04 (Property Taxes) by amending section 3.04.040 (Exemption - Residence Homestead) to increase the Ad Valorem Property Tax Exemption for individuals over 65 and disabled citizens who qualify under the current code.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Office

AGENDA DATE: Introduction: June 8, 2021
Public Hearing: June 22, 2021

CONTACT PERSON NAME / PHONE NUMBER: Robert Cortinas, Chief Financial Officer (915)-212-1067

DISTRICT(S) AFFECTED: All

STRATEGIC GOALS: Goal 6: Set the Standard for Sound Governance and Fiscal Management

SUBJECT:

AN ORDINANCE amending Title 3 (Revenue and Finance) of the El Paso Municipal Code, Chapter 3.04 (Property Taxes) by amending section 3.04.040 (Exemption – Residence Homestead) to increase the ad valorem property tax exemption for individuals who Over 65 and Disabled citizens who qualify under the current code.

BACKGROUND / DISCUSSION:

It is recommended the current City Code be amended to increase the homestead exemption for Over 65 and Disabled citizens from forty thousand, \$40,000, of the market value of the residence homestead to forty-two thousand five hundred, \$42,500, effective January 1, 2022.

PRIOR COUNCIL ACTION:

On September 18, 2012 City Council increased the homestead exemption for Over 65 and Disabled citizens to forty thousand, \$40,000, of the market value of the residence.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:  for Robert Cortinas

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 3 (REVENUE AND FINANCE) OF THE EL PASO MUNICIPAL CODE, CHAPTER 3.04 (PROPERTY TAXES) BY AMENDING SECTION 3.04.040 (EXEMPTION – RESIDENCE HOMESTEAD) TO INCREASE THE AD VALOREM PROPERTY TAX EXEMPTION FOR INDIVIDUALS WHO QUALIFY UNDER THE CURRENT CODE.

WHEREAS, the provisions of Title 3, Chapter 3.04, Section 3.04.040 of the Municipal Code have been established for the purpose of promoting the health, safety, moral and general welfare of its citizens; and

WHEREAS, the El Paso City Council clearly recognizes that the values of residential homesteads have increased in the recent years; and

WHEREAS, the El Paso City Council clearly recognizes the need to treat fairly and equitably its senior and disabled citizens consistent with the intent of Title 3, Section 3.04.040 of the Municipal Code; and

WHEREAS, the El Paso City Council finds that the proposed amendment will have a positive impact upon the public health, safety, morals, and general welfare of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Section 1. That Chapter 3.04, Section 3.04.040(A) of the El Paso Municipal Code is amended to read as follows:

- A. Effective January 1, 2021, \$42,500 of the market value of the residence homestead owned by any person, married or unmarried, including those living alone, who are under a disability for purposes of payment of disability insurance benefits under Federal Old Age Survivors and Disability Insurance or its successor, or of married or unmarried persons sixty-five years of age or older, including those living alone, during each tax year, as provided by state law, shall be exempt from all ad valorem taxes hereafter levied by the City for that year.

Section 2. That this ordinance shall be effective January 1, 2021 upon adoption by the El Paso City Council.

Section 3. Except as herein amended, Title 3, Revenue and Finance, of the El Paso City Code shall remain in full force and effect.

ADOPTED this _____ day of _____ 2021.

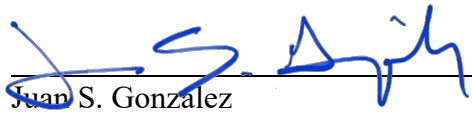
CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



K. Nicole Cote, Director
Office of Management and Budget



City Council Agenda – Item 23

June 22, 2021

Ordinance Amending Title 3 El Paso Municipal Code, (Revenue and Finance)

- Chapter 3.04 (Property Taxes)
- 3.04.040 (Exemption – Residence Homestead)





April 27 City Council Direction

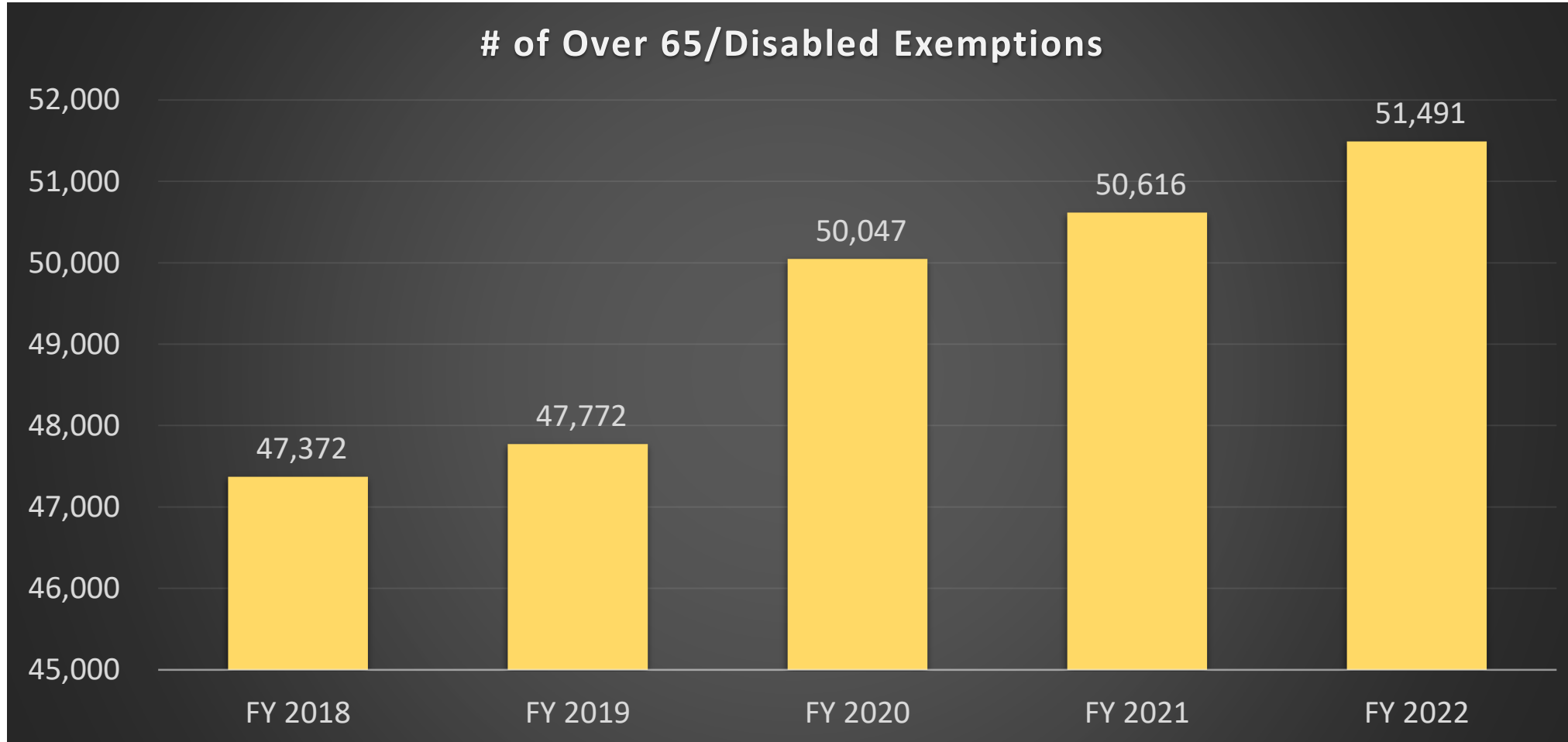
- Discussion and action to direct the City Manager and City Attorney to explore and make recommendations to amend Title 3 (Revenue and Finance) of the El Paso Municipal Code, Chapter 3.04 (Property Taxes), Section 3.04.040 (Exemption - Residence Homestead) by increasing the Ad Valorem Property Tax Exemption for the market value of the residence homestead owned by eligible disabled persons and persons sixty-five years of age or older.



Over 65 & Disabled Tax Exemptions Prior Council Action

- January 1, 2006 – City code amended to provide a \$30,000 exemption
- January 1, 2015 exemption increased from \$30,000 to \$40,000

Over 65 and Disabled Exemptions

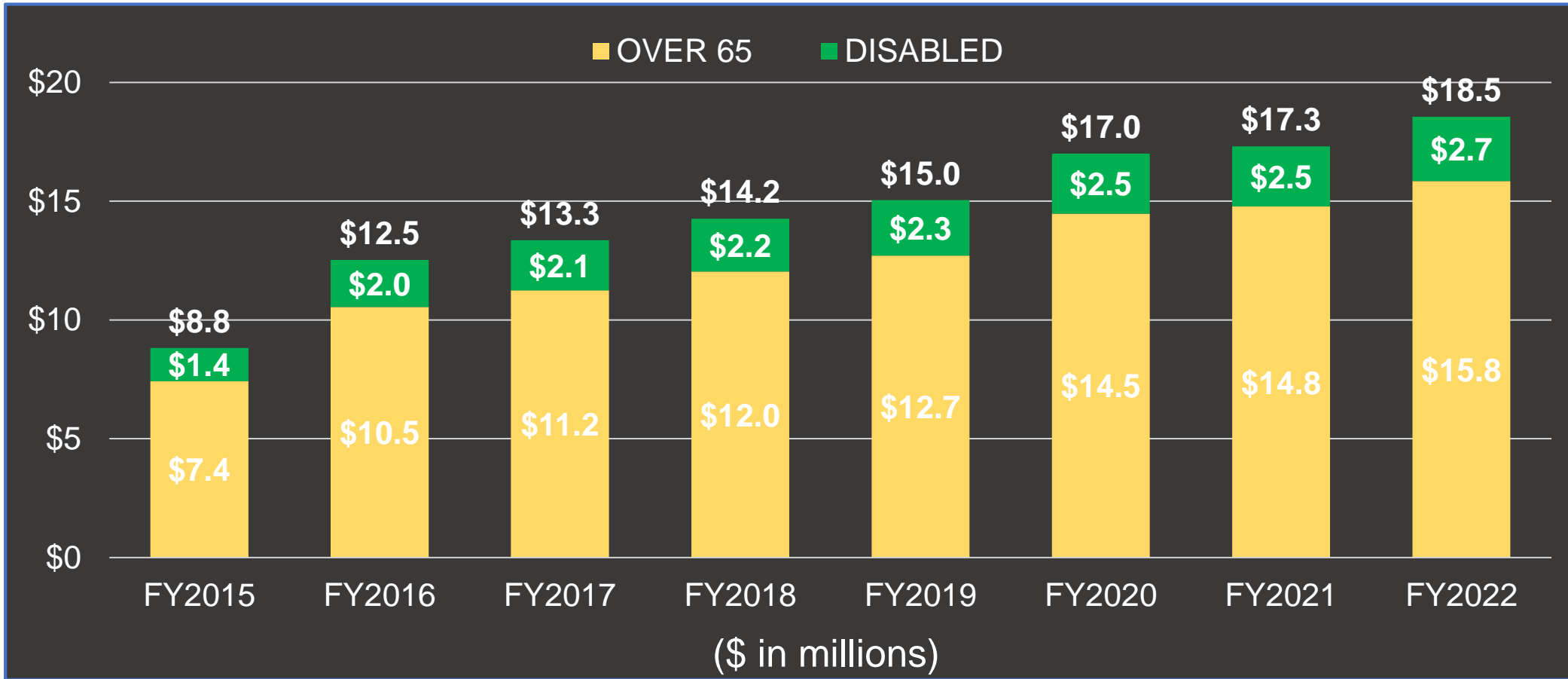




Over 65 and Disabled Property Tax Exemption Recommendation

- Increase exemption from \$40,000 to \$42,500
- Exemption increase will become effective January 1, 2021 (for tax bills mailed out October 2021)
- Annually review the exemption amount as part of the budget process

Over 65 and Disabled Property Tax Decrease





How to Apply for the Exemption

El Paso Central Appraisal District www.epcad.org/home/forms



El Paso Central Appraisal District

[COVID-19](#)

[News](#)

[Forms](#)

[Links](#)

[Calendar](#)

[Property Search](#)

Documents & Forms

Mailing Address Change

[Mailing Address Change Form](#)

Homestead Exemption

[Homestead Application - \[Residence Homestead Section 11.13\]](#)
[\[File Online\]](#) [\[Download Form\]](#)

[Homestead Exemption Affidavit - \[SB 1943 Inherited Homestead Information\]](#)
[\[Download Form\]](#)

[Disabled Veteran's or Survivor's Exemption Form](#)

*You must fill out the Homestead Exemption Form in order to apply for the 100% Disabled Veterans Exemption.

Tax Deferral Affidavit

[Tax Deferral Affidavit for Over 65 or Disabled Homeowner](#)

Request for Confidentiality

[Request for Confidentiality Form](#)

For a complete list of forms and applications visit the [Texas Window on State Government](#)

Special Appraisal

[Agricultural Appraisal - \[Definitions of Agricultural Appraisal Land Section 23.51\]](#)
[Freeport Application](#)

Mobile Homes

[Mobile Homes - Texas Department of Housing](#)

Renditions

[Personal Property Rendition - \[Rendition General Section 22.01\]](#)

Notice of Protest

[Notice of Protest - \[Right of Protest Section 41.41\]](#)

[Property Tax Protest and Appeals Procedures 2021](#)
[Procedimientos Para Protestar el Avalúo De Su Propiedad 2021](#)

Unequal Value Worksheet

[Unequal Value - \[Section 41.43\]](#)



Recommendation

- Introduction of an Ordinance to amend Title 3 of the El Paso Municipal Code, Chapter 3.04.040 (Exemption – Residence Homestead) to increase the ad valorem property tax exemption for individuals over 65 and disabled from \$40,000 to \$42,500 of the market value of the residence homestead to be effective January 1, 2021 (effective for tax bills mailed out in October 2021)



Legislation Text

File #: 21-678, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Economic and International Development, Mirella Craigo, (915) 212-1617

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action that the City Manager be authorized to sign a Chapter 380 Economic Development Program Agreement ("Agreement") by and between CITY OF EL PASO ("City") and LIFTFUND, INC. ("Applicant") in support of a program whereby micro business loans shall be provided to eligible small businesses, program referred to as the "Dream Makers Fund" ("Fund"). The City shall provide a grant payment in the amount of \$600,000 to support the Fund. The Fund will provide micro business loans of up to \$25,000 to help small businesses in the City of El Paso.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE:

PUBLIC HEARING DATE: June 29, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Mirella Craigo, 915.867.4685

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: GOAL 1. CULTIVATE AN ENVIRONMENT CONDUCIVE TO STRONG, SUSTAINABLE ECONOMIC DEVELOPMENT

SUBGOAL: 1.1 Stabilize and expand El Paso's tax base

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

That the City Manager be authorized to sign a Chapter 380 Economic Development Program Agreement by and between City of El Paso and LiftFund, Inc. in support of a program whereby micro business loans shall be provided to eligible small businesses, program referred to as the Dream Makers Fund.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

For more than 21 years, LiftFund, a 501(c)(3) nonprofit organization, has helped individuals achieve the American Dream by providing small business lending to those who do not have access to capital from typical lenders, such as traditional banks. Along with vital small business loans, LiftFund provides educational services at no cost to borrowers, which are essential to foster self-sufficiency. LiftFund has worked with the City in administering loans and grants program this past year to assist businesses suffering financial losses due to COVID-19.

The City shall provide a grant payment in the amount of \$600,000 to support the Fund. The fund will provide micro business loans of up to \$25,000 to help small businesses in The City of El Paso. This loan fund will provide affordable access to capital. The City will invest \$540,000 in a revolving loan fund and \$60,000 to buy down the financing cost to borrowers.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

LiftFund administered the City and County's loans and grants program in March 31, 2020, successfully disbursing a combined \$2m to local small businesses. June 24, 2020 the City approved an additional \$523k in grant funding for small businesses. July 2020 City council approved the CARES Act funding of \$8.5m to assist small businesses in El Paso.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Impact Fund 2313

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

Revised 04/09/2021

PRIMARY DEPARTMENT: Economic Development
SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Jessica Herrera

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a Chapter 380 Economic Development Program Agreement (“Agreement”) by and between **CITY OF EL PASO** (“City”) and **LIFTFUND, INC.** (“Applicant”) in support of a program whereby micro business loans shall be provided to eligible small businesses, program referred to as the “Dream Makers Fund” (“Fund”). The City shall provide a grant payment in the amount of \$600,000 to support the Fund. The Fund will provide micro business loans of up to \$25,000 to help small businesses in The City of El Paso.

APPROVED this _____ day of _____ 2021.

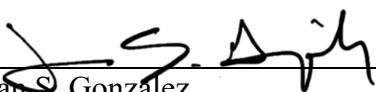
CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Jessica Herrera, Director
Economic & International Development

STATE OF TEXAS)
)
COUNTY OF EL PASO) **CHAPTER 380 ECONOMIC DEVELOPMENT
PROGRAM AGREEMENT**

This Chapter 380 Economic Development Program Agreement (the “Agreement”) is entered into by and between the **CITY OF EL PASO, TEXAS** (the “City”), a Texas home rule municipal corporation, and **LIFTFUND INC.** (the “Applicant”), a Texas non-profit organization, for the purposes and considerations stated below:

WHEREAS, the City has the authority under Chapter 380 of the Texas Local Government Code (“Chapter 380”) and the Texas Constitution Article VIII, Section 52-a to make grant of public funds to promote local economic development and to stimulate business and commercial activity in the City; and

WHEREAS, the City, pursuant to Chapter 380, wishes to grant micro businesses loans to eligible businesses; and

WHEREAS, the City has determined that investing funds into the Dream Makers Fund will serve the public purpose of promoting local economic development and enhancing business and commercial activity within the City; and

WHEREAS, this program whereby micro business loans shall be provided to eligible small businesses shall be referred to as the “Dream Makers Fund”; and

WHEREAS, pursuant to Chapter 380, the City desires to enter into an agreement with the Applicant whereby the City provides economic incentives to the Applicant in exchange for the Applicant administering the Dream Makers Fund and

WHEREAS, the City determines that a grant of funds to Applicant will serve the public purpose of promoting local economic development and enhancing business and commercial activity within the City; and

WHEREAS, the City has concluded and hereby finds that this Agreement embodies an eligible “program” and promotes economic development in the City of El Paso and, as such, meets the requisites under Chapter 380 of the Texas Local Government Code and further, is in the best interests of the City.

NOW, THEREFORE, in consideration of the mutual benefits and promises contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

SECTION 1. DEFINITIONS.

The following words shall have the following meanings when used in this Agreement.

- A. **Agreement.** The word “Agreement” means this Chapter 380 Economic Development Program Agreement, together with all exhibit(s) attached to this Agreement.
- B. **Applicant.** The word “Applicant” means LiftFund Inc., a Texas non-profit organization.
- C. **Applicant Grant Payment.** The word “Applicant Grant Payment” means a total payment of Six Hundred Thousand Dollars (\$600,000) to APPLICANT under the terms of this agreement.
- D. **City.** The word “City” means the City of El Paso, Texas.
- E. **Dream Makers Fund.** The words “Dream Makers Fund” means a program described in this Agreement and Exhibit “A” herein, through which the City will provide micro loans to eligible small businesses. Applicant shall administer the Dream Makers Fund and will not receive economic incentives for the performance of such administration.

SECTION 2. EFFECTIVE DATE AND TERM.

The Effective Date of this Agreement shall be the execution date as evidenced below. The Term of this Agreement shall be three years beginning on the Effective Date.

SECTION 3. OBLIGATIONS OF APPLICANT.

During the term of this Agreement, Applicant shall comply with the following terms and conditions:

- I. The Administration of Micro Business Loans.
 - A. Applicant shall administer micro business loans through Dream Makers Fund in the amount of \$600,000.00 to be advanced by the City.
 - B. Applicant shall administer micro business loans in strict and complete accordance with the description of the small business loan program provided in Exhibit “A”.
 - C. Applicant shall make and administer micro business loans of up to twenty-five thousand dollars (\$25,000.00) through the Dream Makers Fund. The \$600,000 be advanced by the City will be divided into two categories as follows: a) \$540,000.00 is applied into a permanent revolving loan fund for micro business loans, b) \$60,000 will be applied to the borrower’s cost in the form of an interest buy down.
 - D. 36 months after the Effective Date, Applicant shall return all undistributed loan funds from the initial \$540,000 funds that were not lent out to the City (“Grant Repayment Date”).

E. Applicant shall provide documentation evidencing all loan disbursements made. If the City is not satisfied with the documentation provided by Applicant to evidence loan disbursements, the City may request additional documentation. If the Applicant is unable to provide evidence that the City, in its sole discretion, finds satisfactory to show loan disbursements, the City may terminate this Agreement and the City shall have all rights and remedies under the law or in equity. Applicant's documentation and records shall be retained for a period of no less than TEN (10) years. Applicant will provide electronic copies of any/all documentation and records to City within 5 working days of request by City.

II. Quarterly progress report on Dream Makers Fund.

Demographic data shall include but not limited to the loan amount, interest rate and loan term, industry type, years/months in business, type of business formation, the name of the business, business address, owner's names, owner's home address, contact information to include telephone number(s) and website and email address (if applicable). Applicant shall also identify if the loan was for an existing business or a business start-up. Applicant shall also supply the repayment history on all the loans. Furthermore, if a loan is determined to be a loss, Applicant shall demonstrate all information related to technical assistance that was provided to mitigate the loss. Quarterly reports will be due within 60 days of the end of the respective quarter.

SECTION 4. OBLIGATIONS OF CITY.

During the term of this Agreement and so long as an event of default has not occurred and is not continuing as set forth herein, City shall comply with the following terms and conditions:

- A. The City shall advance \$600,000.00 to the Applicant within 30 days of the Effective Date to be utilized for the Dream Makers Fund program as described herein, and in Exhibit "A", attached.
- B. Any funds that have been disbursed and repaid shall not be subject to any recapture or reimbursement provision by this agreement.

SECTION 5. EVENTS OF DEFAULT.

Each of the following shall constitute an Event of Default under this Agreement:

- A. **Failure to Administer the Dream Makers Fund in Strict Accordance with the terms of this Agreement and/or Exhibit "A".** Applicant's failure to administer the Dream Makers Fund in Strict Accordance with the Terms of this Agreement and/or Exhibit "A", and Applicant's failure to cure within 60 days after written notice from the City describing such failure, shall be deemed an event of default. If such failure cannot be cured within such 60 day period in the exercise of all due diligence, but the Applicant has commenced such cure within such 60 day period and continue to thereafter diligently prosecute the cure of such failure, such actions or omissions shall not be deemed an event of default.

- B. **False Statements.** In the event the Applicant provides any written warranty, representation or statement under this Agreement or any document(s) related hereto that is/are false or misleading in any material respect, either now or at the time made or furnished, and Applicant fails to cure same within 30 days after written notice from the City shall be deemed an event of default. If such violation cannot be cured within such 30 day period in the exercise of all due diligence, but the Applicant commences such cure within such 30 day period and continuously thereafter diligently prosecutes the cure of such violation, such actions or omissions shall not be deemed an event of default. Further, if Applicant obtains actual knowledge that any previously provided warranty, representation or statement has become materially false or misleading after the time that it was made, and Applicant fails to provide written notice to the City of the false or misleading nature of such warranty, representation or statement within 30 days after Applicant learns of its false or misleading nature, such action or omission shall be deemed an event of default.
- C. **Insolvency.** The dissolution or termination of Applicant's existence as a going business or concern, Applicant's insolvency, appointment of receiver for any part of Applicant's portion of the Property, any assignment of all or substantially all of the assets of Applicant for the benefit of creditors of Applicant, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against Applicant, shall all be deemed events of default. However, in the case of involuntary proceedings, if such proceedings are discharged within 60 days after filing, no event of default shall be deemed to have occurred.
- D. **Other Defaults.** Failure of Applicant or City to comply with or to perform any other term, obligation, covenant or condition contained in this Agreement or in any related documents, and Applicant or City fails to cure such failure within 60 days after written notice from the other party describing such failure shall be deemed an event of default. If such failure cannot be cured within such 60 day period in the exercise of all due diligence, and Applicant or City commences such cure within such sixty 60 day period and continuously thereafter diligently prosecute the cure of such failure, such act or omission shall not be deemed an event of default.
- E. **Failure to Cure.** If any event of default by Applicant or City shall occur, and after Applicant or City fails to cure same in accordance herewith, then this Agreement may be terminated without any further action required of the Applicant or City. Upon termination, Applicant will immediately return any undisbursed funds in accordance to Section 7, below. If a default has not been cured within the time frame stated herein, the non-defaulting party shall have all rights and remedies under the law or in equity.

SECTION 6. TERMINATION OF AGREEMENT BY CITY WITHOUT DEFAULT OF APPLICANT.

The City may terminate this Agreement for its convenience and without the requirement of an event of default by Applicant which shall become effective immediately only if any state or federal statute, regulation, case law, or other law renders this Agreement ineffectual, impractical or illegal. Should the City terminate this Agreement for its convenience, within 60 days, Applicant shall provide documentation of all loans disbursed and return any undistributed remaining funds initially advanced by the City that remain undistributed to borrowers.

SECTION 7. RECAPTURE.

Should the Applicant default under the terms of this Agreement and provided that the cure period for such default has expired, all unspent Grant Payments and unspent initial funding for the Dream Makers Fund previously provided by the City pursuant to this Agreement shall be recaptured and repaid by Applicant within 60 days from the date of such termination.

SECTION 8. MISCELLANEOUS PROVISIONS.

The following miscellaneous provisions are a part of this Agreement:

- A. **Amendments.** This Agreement constitutes the entire understanding and agreement of the parties as to the matters set forth in this Agreement. No alteration of or amendment to this Agreement shall be effective unless given in writing and signed by all parties.
- B. **Applicable Law and Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in El Paso County, Texas. Venue for any action arising under this Agreement shall lie in the state district courts of El Paso County, Texas.
- C. **Assignment of Applicant's Rights.** Applicant understands and agrees that the City expressly prohibits Applicant from selling, transferring, assigning or conveying in any way any rights to receive the Grant proceeds without the City's prior written consent. Any such attempt to sell, transfer, assign or convey without the City's prior written consent is void and may result in the immediate termination of this Agreement, with no ability for the Applicant to cure.
- D. **Binding Obligation.** This Agreement shall become a binding obligation on the signatories upon execution by all signatories hereto. City warrants and represents that the individual executing this Agreement on behalf of City has full authority to execute this Agreement and bind City to the same. The individual executing this Agreement on Applicant's behalf warrants and represents that he or she has full authority to execute this Agreement and bind Applicant to the same.
- E. **Confidentiality Obligations.** The confidentiality of employment records and any other records related to the City's economic development considerations and incentives provided herein will be maintained in accordance with and subject to all applicable laws, including the Public Information Act, Chapter 552, Texas Government Code. Specifically, the City will maintain the confidentiality of any proprietary information to the extent permitted by law and agrees that, as required by the Public Information Act, it will notify Applicant if a request relating to such proprietary information is received. Applicant represents that it understands that the Public Information Act excepts disclosure of trade secret and confidential commercial information and that it will need to assert the proprietary interest of Applicant as a basis for nondisclosure.

- F. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall constitute one and the same document.
- G. **Employment of Undocumented Workers.** During the term of this Agreement, Applicant agrees not to knowingly employ any undocumented workers as defined in Texas Government Code Section 2264.001. If convicted of a violation under 8 U.S.C. Section 1324a(f), Applicant shall repay the amount of the Grant payments received by Applicant from the City as of the date of such violation not later than one hundred twenty (120) days after the date Applicant is notified by City of a violation of this section, plus interest from the date the Grant payment(s) was paid to Applicant, at the rate of seven percent (7%) per annum. The interest will accrue from the date the Grant payment(s) were paid to Applicant until the date the reimbursement payments are repaid to City. City may also recover court costs and reasonable attorney's fees incurred in an action to recover the Grant payment(s) subject to repayment under this section.
- H. **Execution of Agreement.** The City Manager has received authority to execute this Agreement on behalf of the City from the City Council through approval of a resolution.
- I. **Force Majeure.** It is expressly understood and agreed by the parties to this Agreement that if the performance of any obligations hereunder is delayed beyond such party's reasonable control by reason of war, civil commotion, acts of God, severe weather, fire or other casualty, or court injunction, the party so obligated or permitted shall be excused from doing or performing the same during such period of delay, so that the time period applicable to such obligation or requirement shall be extended for a period of time equal to the period such party was reasonably delayed.
- J. **Performance.** The City of El Paso shall have the right to monitor performance of the contract on a periodic basis to assure compliance with the provisions of this agreement. The applicant will provide quarterly reports in writing along with an annual in-person presentation to the El Paso City Council. LIFTFUND INC. staff shall deliver three reports (3) reports to the City of El Paso with updates on disbursement of funds, progress of the program, defaults on loans and loan types.

Notices. All notices required to be given under this Agreement shall be given in writing and shall be effective when received by certified mail with a mailing receipt from the United States Postal Service mail, first class, postage prepaid, addressed to the party to whom the notice is to be given at the addresses shown below:

CITY:	City of El Paso City Manager P.O. Box 1850 El Paso, Texas 79950-1850
-------	---

Copy To: City of El Paso
Economic Development Department Director
P.O. Box 1850
El Paso, Texas 79950-1850

APPLICANT: LIFTFUND
President and CEO
2007 W. Martin St.
San Antonio, Texas 78207

Any party may change its address for notices under this Agreement by giving formal written notice to the other parties, specifying that the purpose of the notice is to change the party's address. For notice purposes, each party agrees to keep the other informed at all times of its current address. Applicant shall provide all required invoices and other required documentation to City electronically at the following address: EDcompliance@elpasotexas.gov.

- K. **Ordinance Applicability.** The signatories hereto shall be subject to all ordinances of the City, whether now existing or in the future arising; provided however, no ordinance shall reduce or diminish the contractual obligations contained herein. This Agreement shall confer no vested rights on the Development unless specifically enumerated herein.
- L. **Severability.** In the event any provision of this Agreement shall be determined by any court of competent jurisdiction to be invalid or unenforceable, the Agreement shall, to the extent reasonably possible, remain in force as to the balance of its provisions as if such invalid provision were not a part hereof.

[SIGNATURES BEGIN ON THE FOLLOWING PAGES]

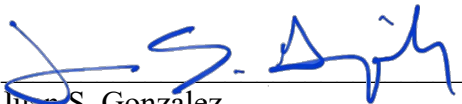
IN WITNESS WHEREOF, the parties have executed this Agreement on this ____ day of _____, 2021.

CITY
CITY OF EL PASO:

Tomás González
City Manager

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior City Attorney



Jessica Herrera, Director
Economic and International Development

ACKNOWLEDGMENT

STATE OF TEXAS §
 §
COUNTY OF EL PASO §

This instrument was acknowledged before me on the ____ day of _____, 2021, by **Tomás González**, as **City Manager** of the **City of El Paso, Texas (CITY)**.

Notary Public, State of Texas

My Commission Expires:

[SIGNATURES CONTINUE ON THE FOLLOWING PAGE]

DREAM MAKERS FUND

LiftFund Inc. (LiftFund) Loan Program in partnership with the City of El Paso

The Program for Loans:

The City of El Paso Dream Makers Fund provides micro business loans of up to \$25,000 to help small businesses in The City of El Paso. The loan is offered through LiftFund, a local Community Development Financial Institution dedicated to strengthening small business in City of El Paso and Texas. The City of El Paso is seeding \$540,000 in a revolving loan fund. Small business owners receive micro business loans to start or grow their businesses. As those loans are repaid, funds are redistributed to other clients, again and again, creating a long-lasting impact. By accessing education and capital through LiftFund, clients discover their dreams are propelled and their families are transformed through asset building and equity creation in their businesses. The clients LiftFund serves often are considered by traditional lenders as “unbankable.” That doesn’t mean they aren’t worthy of opportunity and healthy, affordable capital or backing. That is where LiftFund comes in, providing capital, financial education and consulting clients willing to listen, learn, and better position themselves for loan eligibility and improved credit. LiftFund clients are diverse and motivated job creators and economic engines.

Initial Deployment - How It Works:

- Business owners must apply online at www.liffund.com to begin the application process and are subject to credit review and financial assessment.
- Loans will range in value up to \$25,000 and will be approved based on such factors as need, location, planning, eligibility and availability of funds.
- Funds may be used for working capital, equipment, furniture, fixtures, inventory, vehicles, and all other acceptable uses of funds according to Liftfund Policy

Initial Deployment - Loan Terms

- Up to 120 day deferral of Principal and Interest (P&I) upon closing of the loan, with a maximum interest rate of 10% before the reduced interest buy down is applied. The interest rate is set at 10% then a buy down on the borrowers cost will be applied to reduce the rate to 6%, as long as the interest buy down funds are available.
- Up to 5% commitment fee
- Terms are based on size of loan:
 - 24 months for loans up to \$10,000
 - 48 months for loans up to \$25,000

Eligibility:

- Business can be a start-up or an established business
- Employed fewer than 10 full time employees at all business locations.
- Annual gross revenues of not more than \$1 million from all business activities at all business locations.
- Must be in good standing with creditors for at least six months prior to COVID-19 outbreak.
- Loans are limited to businesses that are located in the City of El Paso.
- Business existence will be verified using Liffund existing process including one of the following: Smartlinx Report, Entity documents verified with Secretary of State, or copies of Assumed business name filed with the County. Capacity to service the loan will be verified using existing Liffund practice for capacity verification.

Documents:

- Last 90 days of bank or statements connected to business demonstrating expenses and revenue; business formation verification, tax documentation items
- Application completed via liffund.com website
- Purchase orders will be required for large assets to be purchased with loan proceeds (vehicles, heavy machinery and equipment).

Application Submission:

Quickest way to apply is online at www.liffund.com.

Project Budget:

The City of El Paso has committed \$600,000 towards the Dream Makers Fund. The money will be allocated across two buckets.

\$540,000 for Direct Loans (90% of \$600,000 Investment)	\$60,000 for Interest Buy Down (10% of the \$600,000 Investment)	
For micro business loans of up to \$25,000 with flexible repayment terms	To help businesses lower their interest rate this account will buy down the financing costs	

Example of an Interest Buy Down

		Current Rate	Buy Down Options
Loan Amount	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Term	36	36	36
	Interest Rate	10.00%	6%
	Payment Amount	\$ 484.01	\$ 456.33
	Monthly buy down		\$27.68
	Total buy down per loan		\$996.43

Recurring Deployment - Revolving Loans

Loan terms, eligibility and required documents will be based on LiftFund's then current lending policies for recurring loan deployments.



Dream Makers Fund

Economic & International Development

Mirella Craigo





Goal 1
**CULTIVATE AN ENVIRONMENT
CONDUCTIVE TO
STRONG, SUSTAINABLE ECONOMIC
DEVELOPMENT**

1.1 Stabilize and expand El Paso's tax base



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



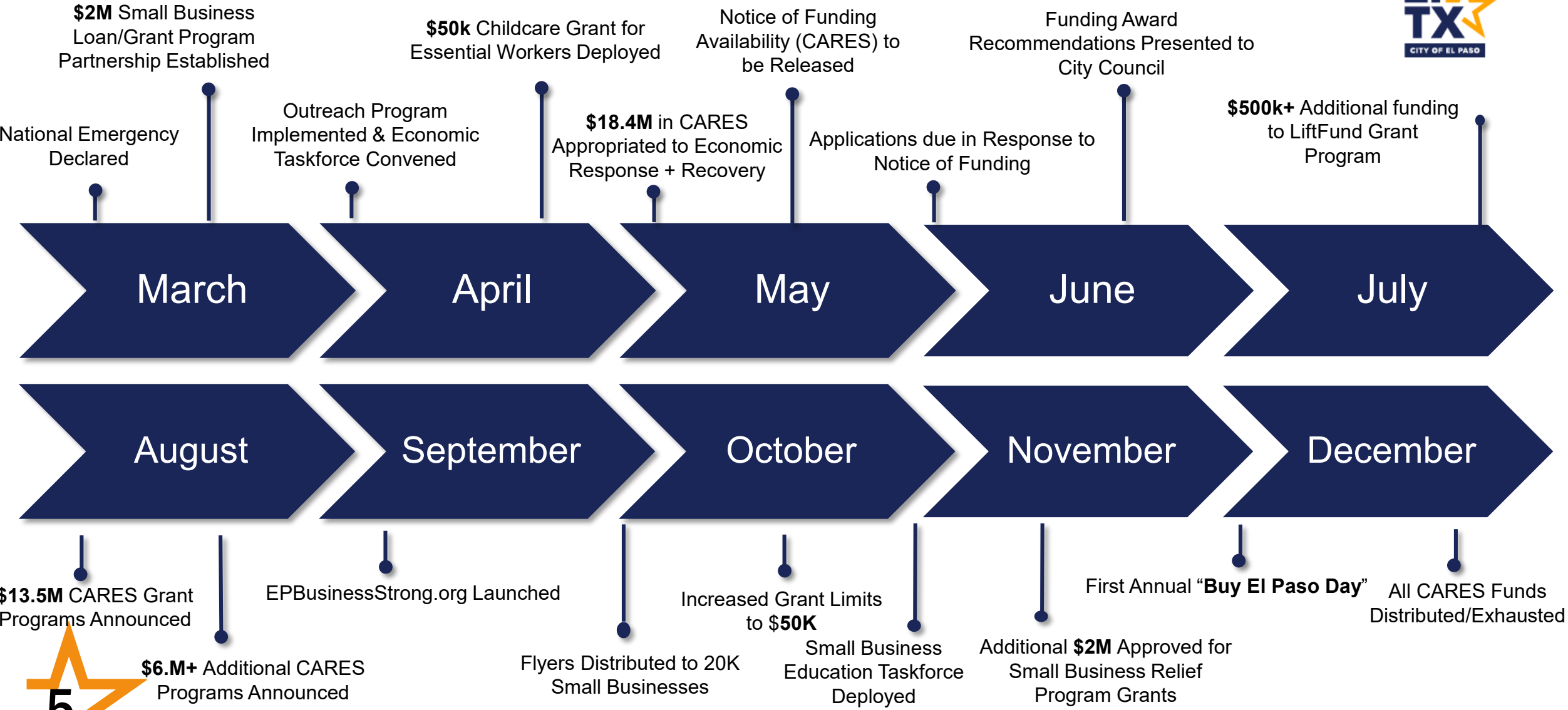
Values

Integrity, Respect, Excellence, Accountability, People

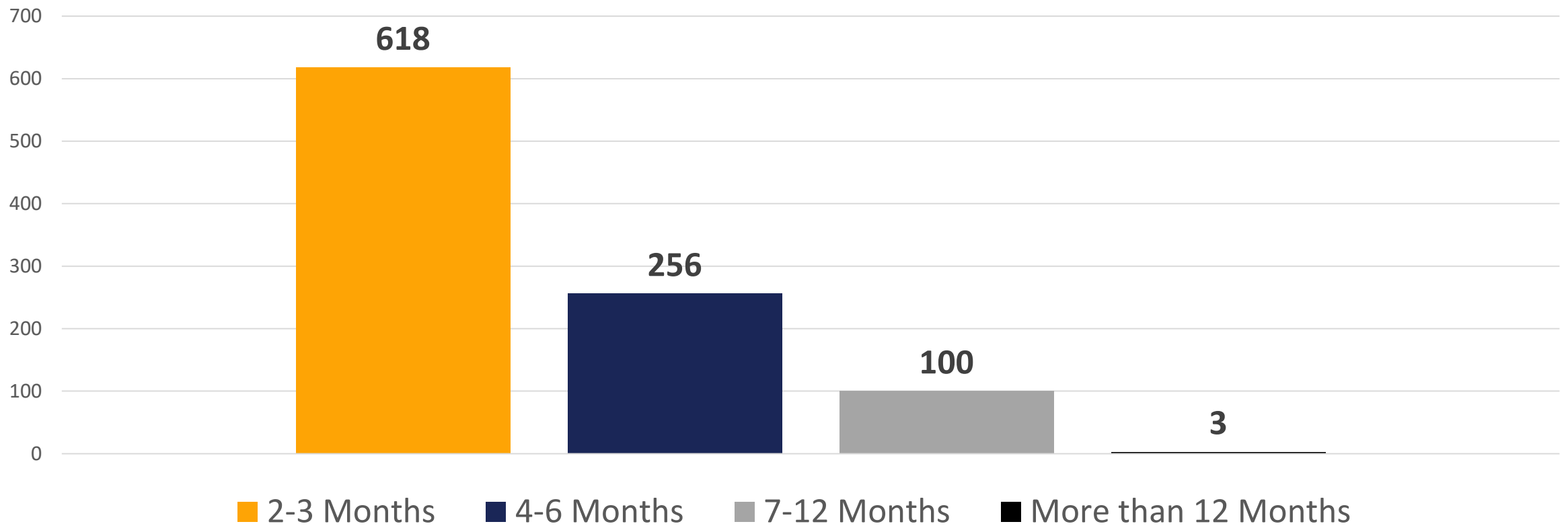
Discussion and Action Item

That the City Manager be authorized to sign a Chapter 380 Agreement by and between the CITY OF EL PASO, a Texas home rule municipal corporation, and LIFTFUND, INC., in support of the administration of the Dream Makers Fund, a revolving line of credit designed to administer small business loans within the City of El Paso.

Recap of Small Business Assistance Timeline - 2020



How long can your business survive with current capital?



Source: COEP Survey: CARES Act Business Grant Recipients 2020



Capital Needs

Short-term

Sum	\$46,423,342
Average	\$57,740
Median	\$25,000

Next 6 Months

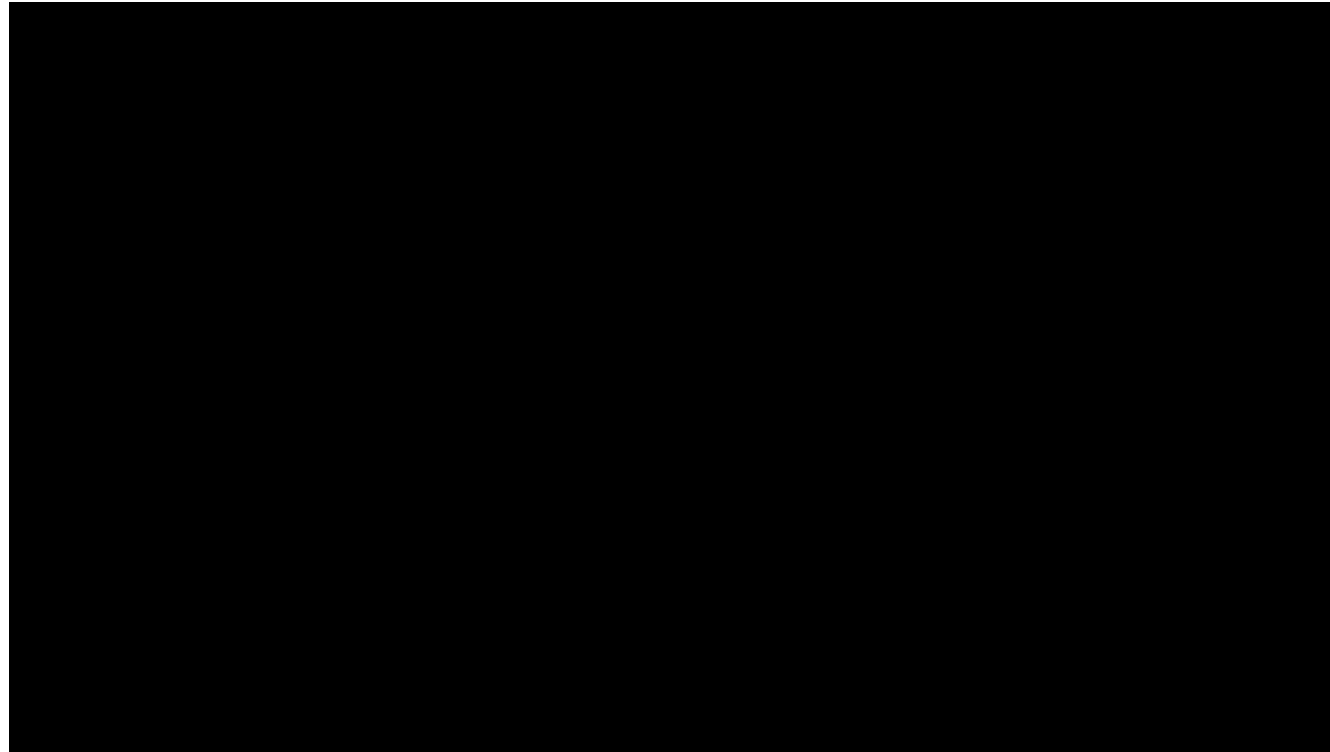
Long-term

Sum	\$115,398,038
Average	\$114,598
Median	\$36,000

Next 12-18 Months



LiftFund
DREAM IT. FUND IT.



**Help
passionate
entrepreneurs
achieve their
dreams**

Dream Makers Fund

The Dream Makers Fund transforms generations of entrepreneurs, families and communities through asset building and equity creation





City's Contribution

\$540,000



Dream Makers Fund
Revolving Loan Fund –
Available for business
loans

\$36,000



Interest Buy Down
Helps lower the
borrowing cost to the
small business

\$600,000



**Total City
Contribution**



Example of Interest Buy Down

		Current Rate	Buy Down Options
Loan Amount	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Term	36 months	36	36
	Interest Rate	10.00%	6%
	Payment amount	\$ 484.01	\$ 456.33
	Monthly buy down		\$27.68
	Total buy down per loan		\$996.43

- Terms are based on size of loan:
- 24 months for loans up to \$10,000
 - 48 months for loans up to \$25,000

Underwriting Criteria

LiftFund used over 8,000 application and repayment data to create its policies and procedures for underwriting and to determine the risk. The pre-screen proprietary models contributes to the successful default rate of 4% .

1. System generates an automatic Approval or Denial, based on risk score and application data
2. All “Denials” get a second review by a Loan Officer



Application Process





LiftFund transforms lives by opening doors, leveling the financial playing field and building a community of shared success.



LiftFund conducted an economic impact report, for every \$1 lent leads to \$14 in positive economic impact in a community.

2019 El Paso Impact

\$2.9 Million

Funding Provided

96

Loans

\$10.8 Million

SBA 504 Project Lending

\$30,000

Average Loan Size

191

Jobs Created

951

Consultation Hours

Thank you

LiftFund

DREAM IT. FUND IT.



Legislation Text

File #: 21-680, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 4

Capital Improvement Department, Sam Rodriguez, (915) 212-1808

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action that the City Manager be authorized to sign an Agreement for Professional Services by and between the CITY OF EL PASO and DEKKER PERICH SABATINI, LLC., a Texas Limited Liability Company, for a project known as "PUBLIC SAFETY TRAINING ACADEMY & FIRE DEPARTMENT HEADQUARTERS" for an amount not to exceed ONE MILLION SEVEN HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND 00/100 DOLLARS (\$1,779,750.00); that the City Engineer is authorized to approve additional Basic Services and Reimbursable Expenses for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00); and to approve Additional Services for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00); if such services are necessary for the proper execution of the project and that the increased amounts are within the appropriate budgets of the project for a total amount of ONE MILLION EIGHT HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND 00/100 DOLLARS (\$1,879,750.00); and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 22, 2021
PUBLIC HEARING DATE:

CONTACT PERSON(S): Sam Rodriguez, P.E., City Engineer (915) 212-1808

DISTRICT(S) AFFECTED: 4

STRATEGIC GOAL: No. 2: Set the Standard for a Safe and Secure City

SUBGOAL: No. 2.3 Increase public safety operational efficiencies

SUBJECT:

That the City Manager be authorized to sign an Agreement for Professional Services by and between the CITY OF EL PASO and DEKKER PERICH SABATINI, LLC., a Texas Limited Liability Company, for a project known as "PUBLIC SAFETY TRAINING ACADEMY & FIRE DEPARTMENT HEADQUARTERS" for an amount not to exceed ONE MILLION SEVEN HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND 00/100 DOLLARS (\$1,779,750.00); that the City Engineer is authorized to approve additional Basic Services and Reimbursable Expenses for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00); and to approve Additional Services for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00); if such services are necessary for the proper execution of the project and that the increased amounts are within the appropriate budgets of the project for a total amount of ONE MILLION EIGHT HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND 00/100 DOLLARS (\$1,879,750.00); and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement.

BACKGROUND / DISCUSSION:

Dekker Perich Sabatini will assist with master planning, programming, and will prepare design-build (D/B) requirements/bridging documents, assist in selection of D/B contractor, perform design and constructability reviews and value engineering, and provide construction administration services.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING: 2019 Public Safety Bond - \$79.1 Million

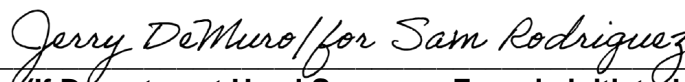
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT: Police Department, Fire Department

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign an Agreement for Professional Services by and between the CITY OF EL PASO and **DEKKER PERICH SABATINI, LLC., a Texas limited liability company**, for a project known as **“PUBLIC SAFETY TRAINING ACADEMY AND FIRE DEPARTMENT HEADQUARTERS”** for an amount not to exceed **ONE MILLION SEVEN HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND 00/100 DOLLARS (\$1,779,750.00)**; that the City Engineer is authorized to approve additional Basic Services and Reimbursables for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) and to approve Additional Services for an amount not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00) if such services are necessary for the proper execution of the project and that the increased amounts are within the appropriate budgets of the project for a total amount of **ONE MILLION EIGHT HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND 00/100 DOLLARS (\$1,879,750.00)**; and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement.

APPROVED THIS _____ DAY OF _____ 2021.

CITY OF EL PASO:

Oscar Leeser, Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Omar A. De La Rosa

Omar A. De La Rosa
Assistant City Attorney

APPROVED AS TO CONTENT:

Jerry DeMuro/for

Samuel Rodriguez, P.E.,
City Engineer



EVALUATION COMMITTEE SCORE SUMMARY

**SOLICITATION #2020-646R
 ARCHITECT AND ENGINEERING SERVICES - PUBLIC SAFETY TRAINING ACADEMY & EPFD HQ**

	ALVIDREZ ARCHITECTURE & LEA ARCHITECTS	ASA & MCCLAREN, WILSON & LAWRIE	CARL DANIEL ARCHITECTS & PAGE	DEKKER PERICH SABATINI, PBK, G2	EXIGO & BRINKLEY SARGENT WIGINTON	HOK & IN SITU ARCHITECTURE
Rater #1	91	96	82	97	92	85
Rater #2	71	73	56	76	72	67
Rater #3	69	88	59	80	80	68
Rater #4	67	84	55	77	79	66
Rater #5	82	94	60	89	77	70
Total Score	380	435	312	419	400	356

	LOYA WILKE ARCHITECTS & MW STUDIOS	MARTINEZ ARCHITECTS & PSRBB	MJARES MORA, SMITH GROUP & LEA ARCHITECTS	MNK & MCCLAREN, WILSON & LAWRIE	PERKINS+WILL & TCA ARCHITECTURE	ROOT COLLABORATIVE & ADM GROUP
Rater #1	78	79	89	92	88	61
Rater #2	54	62	66	68	69	53
Rater #3	59	68	73	84	72	55
Rater #4	58	69	72	74	72	54
Rater #5	56	58	64	69	76	58
Total Score	305	336	364	387	377	281

CITY OF EL PASO
 CAPITAL IMPROVEMENT DEPARTMENT
 218 N. CAMPBELL, 2ND FLOOR
 EL PASO, TEXAS 79901

INTERVIEW SCORE SUMMARY

SOLICITATION# 2020-646R
 ARCHITECT AND ENGINEERING SERVICES - PUBLIC TRAINING FACILITY & FD HQ

	ASA ARCHITECTS & MCCLAREN, WILSON & LAWRIE	DEKKER PERICH SABATINI, PBK & G2	EXIGO & BRINKLEY SARGENT WIGINTON
Rater #1	96	88	81
Rater #2	77	88	71
Rater #3	92	85	82
Rater #4	89	88	82
Rater #5	91	98	76
Total Score	445	447	392

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

AN AGREEMENT FOR
PROFESSIONAL SERVICES

This Agreement is made this ____ day of _____, 2021 (“Effective Date”) by and between the **CITY OF EL PASO**, a municipal corporation organized and existing under the laws of the State of Texas, hereinafter referred to as the “Owner”, and **Dekker Perich Sabatini, LLC.**, a Texas Corporation, hereinafter referred to as the “Consultant”.

WHEREAS, the Owner intends to engage the Consultant to perform professional project management services for the project known as “**PUBLIC SAFETY TRAINING ACADEMY AND FIRE DEPARTMENT HEADQUARTERS**”, hereinafter referred to as the “**Project**”, as further described in **Attachment “A” and**

WHEREAS, Consultant has been selected to perform such services as required by the Owner, and the Consultant was selected through the Owner’s selection procedure, in accordance with all applicable state and local laws and ordinances;

NOW, THEREFORE, for the consideration set forth in this Agreement and its attachments, the Owner and Consultant agree as follows:

**ARTICLE I.
ATTACHMENTS**

1.1 The attachments listed herein and attached to this Agreement are incorporated herein by reference for all purposes.

Attachment “A”	Scope of Services and Budget-
Attachment “B”	Consultant’s Fee Proposal and Hourly Rates
Attachment “C”	Consultant’s Basic and Additional Services
Attachment “D”	Payment Schedule
Attachment “E”	Insurance Certificate
Attachment “F”	Federal Aviation Administration (FAA) Contract Provisions

**ARTICLE II.
PROJECT**

2.1 The Owner hereby agrees to retain the Consultant and the Consultant agrees to perform the services described in this Agreement. The Project shall consist of the Consultant’s completion of the Scope of Services as further described in **Attachment “A”**. Such Scope of Services shall be completed in accordance with the identified phases described in this Agreement.

2.2 The Consultant shall comply with the City of El Paso Capital Improvement Department Construction Document Guidelines in effect on the execution date of this Agreement in the

performance of the services requested under this Agreement. Such Guidelines are available in the Capital Improvement Department.

2.3 The Consultant shall serve as the Owner’s professional representative for the construction of the Project to which this Agreement applies and shall give consultation and advice to the Owner during the performance of services.

2.4 The Owner shall provide all available information to the Consultant, as to the Owner’s requirements for each Project’s the construction contract. The Owner shall also provide to the Consultant, all known information pertinent to the Project site, including previous reports and other data relative to design, such as “as-built” drawings or physical conditions now existing at the Project site. In performing its services, the Consultant will be entitled to rely upon the accuracy of the Owner provided information.

2.5 The Owner hereby designates the City Engineer of the City of El Paso as the Owner’s representative with respect to the professional services to be provided by the Consultant pursuant to this Agreement. The City Engineer shall have complete authority to transmit instructions, receive information, interpret and define Owner’s policies, and decisions with respect to materials, equipment, elements, and systems pertinent to the work covered by this Agreement. City Engineer will render written decisions within a five (5) working day time period.

ARTICLE III. CONSULTANT FEES AND PROJECT BUDGET

3.1 PAYMENT TO CONSULTANT. The Owner shall pay to the Consultant an amount not to exceed **ONE MILLION SEVEN HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND NO/100 DOLLARS (\$1,779,750.00)** for all basic services and reimbursables performed pursuant to this Agreement.

The City Engineer may, without further authorization from the City Council and in a form approved by the City Attorney, increase the total payment identified for all basic services and reimbursables performed pursuant to this Agreement in an amount not to exceed **FIFTY THOUSAND AND NO/100 DOLLARS (\$50,000.00)**, if such services are necessary for proper execution of the Project and the increased amounts are within the appropriate budget identified for the identified Project.

In addition, if authorized in advance by the City Engineer, in a form approved by the City Attorney, the Consultant may perform such Additional Services as also enumerated within **Attachment “C”** in an amount not to exceed **FIFTY THOUSAND AND NO/100 DOLLARS (\$50,000.00)**, if such services are necessary for proper execution of any identified Projects and the increased amounts are within the appropriate budget identified for the identified Projects. Additional Services exceeding **FIFTY THOUSAND AND NO/100 DOLLARS (\$50,000.00)** must have prior approval by City Council through written amendment to this Agreement.

The parties agree and understand that all fees and compensation to the Consultant shall only become due and payable in accordance with the terms of this Agreement and the fees to be charged

for the Project shall be pursuant to the Consultant's fee proposal for such Basic and Additional Services at the rates which is attached hereto as **Attachment "B"**.

Payments to the Consultant shall be made pursuant to **Attachment "D"**. If the Owner exercises the option to

3.2 CONSULTANT'S SERVICES. The Basic Services to be provided by the Consultant for this Agreement are attached hereto as **Attachment "C"**.

3.3 CONSULTANT'S INVOICES. The Consultant shall bill the Owner not more often than monthly, through written invoices pursuant to **Attachment "D"**. Invoices shall indicate the costs for outside consultants with copies of their invoices as back-up materials as well as other authorized direct costs for hourly rate contracts. All invoices shall be made in writing. Within ninety days (90) of substantial completion of construction, all outstanding invoices for all work completed to date by the Consultant shall be submitted to the Owner.

3.3.1 Each invoice shall contain a brief summary indicating, at a minimum, the total amount authorized for the Consultant, the current invoiced amount and the amount billed to date. In addition to the Summary, each invoice shall provide a Progress Report. The Progress Report shall describe, at a minimum, the progress of the Project to date also indicating the percentage of completion of the Project. The established schedule for completion shall not be revised except by written amendment to this Agreement, executed by both parties.

3.3.2 The Owner agrees to pay invoices for all services performed as soon as reasonably possible but not later than thirty (30) days from receipt. Upon dispute, however, the Owner may, upon notice to the Consultant, withhold payment to the Consultant for the amount in dispute only, until such time as the exact amount of the disputed amount due the Consultant is determined. The total amount paid to Consultant shall not exceed Consultant's fee proposal, except by written amendment to this Agreement, executed by both parties.

3.4 COSTS NOT ENUMERATED. Except as specifically set forth in this Agreement and its attachments, all costs related to the completion of the services requested herein shall be borne by the Consultant and not passed on to the Owner or otherwise paid by the Owner, unless a written amendment to this Agreement is executed by both parties allowing for additional costs.

ARTICLE IV. PERIOD OF SERVICE AND TERMINATION

4.1 PERIOD OF SERVICE. The services called for by each phase shall begin upon the issuance of a Notice to Proceed from the City Engineer. The Consultant shall complete the requested services in accordance with the timelines and schedules outlined in this Agreement.

4.2 SUSPENSION. Barring an early termination as provided herein, this Agreement shall remain in force: a) For a period which may reasonably be required for the design, award of construction contracts, and construction of the improvements included in all construction contracts, including extra work and required extensions thereto; or b) Unless construction has not begun within a period of **twelve (12) months** after the completion of the services called for in that phase of work last authorized. However, should the Consultant's services be suspended for a period longer than six months, the City and Consultant may renegotiate remaining fees due to changes in salaries or increased costs that may occur during the suspension period. The Owner may determine that this Agreement will remain in full force past the twelve-month period noted above. Such a determination will be based upon the individual circumstances of this Project and this Agreement.

4.3 TERMINATION. This Agreement may be terminated as provided herein.

4.3.1 TERMINATION BY OWNER. It is mutually understood and agreed by the Consultant and Owner that the Owner may terminate this Agreement, in whole or in part for the convenience of the Owner, upon **fourteen (14) consecutive calendar days'** written notice. It is also understood and agreed that upon such notice of termination, the Consultant shall cease the performance of services under this Agreement. Upon such termination, the Consultant shall provide one final invoice for all services completed and reimbursable expenses incurred prior to the Owner's notice of termination. Owner shall compensate Consultant in accordance with this Agreement; however, the Owner may withhold any payment to the Consultant that is held to be in dispute for the purpose of setoff until such time as the exact amount due the Consultant from the Owner is determined. Nothing contained herein, or elsewhere in this Agreement shall require the Owner to pay for any services that are not in compliance with the terms of this Agreement and its attachments.

4.3.2 TERMINATION BY EITHER PARTY. It is further understood and agreed by the Consultant and Owner that either party may terminate this Agreement in whole or in part. Such a termination may be made for failure of one party to substantially fulfill its contractual obligations, pursuant to this Agreement, and through no fault of the other party. No such termination shall be made, unless the other party being terminated is granted: a) written notice of intent to terminate enumerating the failures for which the termination is being sought; b) a minimum of **seven (7) consecutive calendar days** to cure such failures; and c) an opportunity for consultation with the terminating party prior to such termination. However, the Owner retains the right to immediately terminate this Agreement for default if the Consultant violates any local, state, or federal laws, rules or regulations that relate to the performance of this Agreement. In the event of termination by the Owner pursuant to this subsection, the Owner may withhold payments to the Consultant for the purpose of setoff until such time as the exact amount due the Consultant from the Owner is determined.

4.3.3 TERMINATION SHALL NOT BE CONSTRUED AS RELEASE. Termination by either party shall not be construed as a release of any claims that the terminating party may be lawfully entitled to assert against the terminated party. Further, the terminated party shall not be relieved of any liability for damages sustained by the terminating party by virtue of any breach of this Agreement.

**ARTICLE V.
INSURANCE AND INDEMNIFICATION**

5.1 INSURANCE. The Consultant shall procure and maintain insurance coverage as required herein and attached in **Attachment “E”**. Consultant shall not commence work under this Agreement until the Consultant has obtained the required insurance and such insurance has been approved by the Owner. The Consultant shall maintain the required insurance throughout the term of this Agreement. Failure to maintain said insurance shall be considered a material breach of this Agreement.

5.1.1 WORKERS’ COMPENSATION INSURANCE. The Consultant shall procure and shall maintain during the life of this Agreement, Workers’ Compensation Insurance as required by applicable Texas law for all of the Consultant’s employees to be engaged in work under this Agreement. The Consultant shall provide the following endorsement:

“The policy is endorsed to provide that insurer waives any right of subrogation it may acquire against the Owner, its partners, agents and employees by reason of any payment made on or account of injury, including death resulting therefrom, sustained by any employee of the insured.”

5.1.2 COMMERCIAL LIABILITY, PROPERTY DAMAGE LIABILITY AND AUTOMOBILE LIABILITY INSURANCE. The Consultant shall procure and shall maintain during the life of this Agreement such Commercial General Liability, Property Damage Liability and Automobile Liability Insurance as shall protect the Consultant and the Consultant’s employees performing work covered by this Agreement from claims for damages for personal injury, including accidental death, as well as from claims for property damages, which may arise from operations under this contract, whether such operations be by the Consultant or by anyone directly or indirectly employed by the Consultant. The minimum limits of liability and coverages shall be as follows:

- a) **Commercial General Liability**
\$1,000,000.00 Per Occurrence
\$2,000,000.00 General Aggregate
\$2,000,000.00 Products/Completed Operations Aggregate
\$1,000,000.00 Personal and Advertising Injury

Personal Injury or Death & Property Damage
\$1,000,000.00 per occurrence combined single limit for bodily injury and property damage.

- b) **AUTOMOBILE LIABILITY**
Combined Single Limit
\$1,000,000.00 per accident

5.1.3 PROFESSIONAL LIABILITY INSURANCE. The Consultant shall procure and shall maintain, at the Consultant’s sole expense, Professional Liability Insurance for the benefit of the Owner to cover the errors and omissions of the Consultant, its principals or

officers, agents or employees in the performance of this Agreement with a limit of ONE MILLION AND 00/100 DOLLARS (\$1,000,000.00) on a claims made basis.

5.1.4 OWNER AS ADDITIONAL INSURED. The Owner shall be named as an Additional Insured on all of the Consultant's Insurance Policies, with the exception of Workers' Compensation and Professional Liability Insurance required by this Agreement.

5.1.5 PROOF OF INSURANCE. The Consultant shall furnish the City Engineer with certificates showing the type of insurance coverages, limits on each insurance policy, class of operations covered under each insurance policy, effective dates and expiration dates of policies, insurance companies providing the insurance coverages, name of agent/broker and include confirmation of any endorsement(s) required in this Agreement.

5.1.6 GENERAL INSURANCE PROVISIONS. All certificates required herein shall be attached hereto and incorporated for all purposes as **Attachment "E"**. All certificates shall also include the name of the project on the corresponding insurance certificate.

5.2 INDEMNIFICATION. TO THE FULLEST EXTENT PERMITTED BY LAW, CONSULTANT SHALL INDEMNIFY HOLD HARMLESS, AND DEFEND OWNER, AND OWNER'S OFFICERS, DIRECTORS, PARTNERS, AGENTS CONSULTANTS, AND EMPLOYEES FROM AND AGAINST ANY CLAIMS, COSTS, LOSSES, AND DAMAGES (INCLUDING BUT NOT LIMITED TO ALL FEES AND CHARGES OF ENGINEERS, ARCHITECTS, ATTORNEYS, AND OTHER PROFESSIONALS, AND ALL COURT, ARBITRATION, OR OTHER DISPUTE RESOLUTION COSTS) ARISING OUT OF OR RELATING TO THE PROJECT, PROVIDED THAT ANY SUCH CLAIM, COST, LOSS, OR DAMAGE IS ATTRIBUTABLE TO ANY NEGLIGENT ACT OR OMISSION, INTENTIONAL TORT, INTELLECTUAL PROPERTY INFRINGEMENT, OR FAILURE TO PAY A SUBCONTRACTOR OR SUPPLIER COMMITTED BY CONSULTANT OR CONSULTANT'S OFFICERS, DIRECTORS, PARTNERS, AGENTS, CONSULTANTS OR EMPLOYEES. THE CONSULTANT SHALL NOT BE RESPONSIBLE FOR ANY ACTS OF ANY OF THE CITY'S INDEPENDENT PROJECT MANAGERS.

TO THE EXTENT ALLOWED BY STATE LAW, THE OWNER WILL BE RESPONSIBLE FOR ITS OWN ACTIONS.

5.2.1 CONSULTANT'S LIABILITY LIMITED TO AMOUNT OF INSURANCE REQUIREMENTS. Consultant shall procure and maintain insurance as required by and set forth in the terms and conditions of this Agreement. Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, the total liability, in the aggregate, of Consultant and Consultant's officers, directors, partners, employees, agents, and consultants (hereafter referred to collectively as "Consultant"), to Owner and anyone claiming by through, or under Owner for any and all claims, losses, costs, or damages, whatsoever arising out of, resulting from or in any way related to the Project or the Agreement from any cause or causes, including but not limited to the negligence, professional errors or omissions, strict liability or breach of contract, or warranty express

or implied of Consultant (hereafter “Owner’s Claims”), shall not exceed the total insurance proceeds paid on behalf of or to Consultant by Consultant’s insurers in settlement or satisfaction of Owner’s Claims under the terms and conditions of Consultant’s insurance policies applicable thereto (excluding fees, costs and expenses of investigation, claims adjustment, defense, and appeal). If no such insurance coverage is provided with respect to Owner’s Claims, then the total liability, in the aggregate, of Consultant to Owner and anyone claiming by, through, or under Owner for any and all such uninsured Owner’s claims shall not exceed \$250,000.00 per person or \$500,000.00 per incident with property damage liability limited to \$100,000.00 per incident.

ARTICLE VI. FEDERAL PROVISIONS

6.1 COMPLIANCE WITH APPLICABLE LAWS - FEDERAL FUNDING REQUIREMENTS

Consultant, at Consultant’s sole expense, agrees that it will operate and perform its responsibilities and covenants under this Agreement in accordance with applicable laws, rules, orders, ordinances, directions, regulations and requirements of federal, state, county and municipal authorities, now in force or which may hereafter be in force, including, but not limited to, those which shall impose any duty upon the Owner or Consultant with respect to the use of federal funds and nondiscrimination in the administration of contracts which are funded, in whole or in part, with federal funds.

Specifically, and not in limitation of the foregoing, Consultant agrees that to the extent required by any agreement between the Owner and any Federal agency, the laws of the federal government of the United States of America and the rules and regulations of any regulatory body or officer having jurisdiction over this Project, **including but not limited to:**

--The Federal Transit Administration (FTA) through a Grant Agreement or Cooperative Agreement with the Owner, or supported by FTA through a Loan, Loan Guarantee, or Line of Credit with the Owner.

--The Department of Housing and Urban Development through a Grant Agreement or Cooperative Agreement with the Owner.

--The Federal Aviation Administration through a Grant Agreement or Cooperative Agreement with the Owner, as further described in Attachment “F”.

--The Federal Highway Administration through a Local Project Funding Agreement through the Texas Department of Transportation.

Copies of grant assurances will be made available to Consultant. However, provided copies shall in no way be a limitation on the Consultant’s obligation to comply with any Federal agency, the laws of the federal government of the United States of America and the rules and regulations of any regulatory body or officer having jurisdiction over this Project.

6.1.1 CONTRACT ASSURANCE. The Consultant or subconsultant shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the consultant to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.

6.1.2 DBE GOOD FAITH EFFORTS. It is the policy of the Owner to practice nondiscrimination based on race, color, sex or national origin in the award of this contract. The requirements of 49 CFR Part 26, regulations of the U.S. DOT, may also apply to this Project, in which case the award of this contract will be conditioned upon Consultant satisfying the DBE requirements. A DBE contract goal of N/A% has been established for this Project. The Consultant shall make good faith efforts, as defined in Appendix A, 40 CFR Part 26, to meet the contract goal for DBE participation in the performance of this Agreement.

The Consultant will be required to submit the following information: (1) the names and addresses of DBE firms that will participate in the contract; (2) a description of the work that each DBE firm will perform; (3) the dollar amount of the participation of each DBE firm participating; (4) written documentation of the Consultant's commitment to use a DBE subconsultant whose participation it submits to meet the contract goal; (5) written confirmation from the DBE that it is participating in the contract as provided in the commitment made under (4); and (6) if the contract goal is not met, evidence of good faith efforts. The Consultant shall submit the information with its proposal as a condition of responsiveness.

DBE participation in this contract may be in the form of a prime contract, subcontract, joint venture, or other arrangement that qualifies under 49 CFR Section 26.55 or 26.53(g), both of which will be submitted on a Letter of Intent to the Owner.

6.2 TERMINATION FOR CANCELLATION OF GRANT. Should this Agreement be terminated as a result of cancellation of federal funds covering this Project, the Owner shall promptly notify the Consultant of the cancellation by certified mail-return receipt requested, whereupon the Consultant shall immediately, on receipt of the letter, cease and desist from performing any other work or services hereunder. In such an event, the Consultant will be paid for professional services performed to such date, upon furnishing the Owner a progress report and an invoice to such date, and upon acceptance of the work by the Owner.

6.3 TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, 78 STAT. 252, 42 U.S.C. 2000D TO 2000D-4 AND TITLE 49, CODE OF FEDERAL REGULATIONS, DEPARTMENT OF TRANSPORTATION.

During the performance of this contract, Consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "Consultant") agrees as follows:

- (1) **Compliance with Regulations:** Consultant shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the Department of Transportation (hereinafter, "DOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.
- (2) **Nondiscrimination:** Consultant, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. Consultant shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, Including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by Consultant for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by Consultant of Consultant's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
- (4) **Information and Reports:** Consultant shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts other sources of information, and its facilities as may be determined by Owner to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Consultant is in the exclusive possession of another who fails or refuses to furnish this information Consultant shall so certify to Owner, as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of Consultant's noncompliance with the nondiscrimination provisions of this contract, the Owner shall impose such contract sanctions as it may determine to be appropriate, including but not limited to:
 - a. Withholding of payments to the Consultant under the contract until the Consultant complies, and / or
 - b. Cancellation, termination or suspension of the contract in whole or in part.
- (6) **Incorporation of Provisions:** Consultant shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directive issued pursuant thereto. Consultant shall take such action with respect to any subcontract or procurement as Owner may direct as a means of enforcing such provisions including sanctions for non-compliance: Provided, however, that in the event a Consultant becomes involved in, or is threatened with litigation with a subcontractor or supplier as a result of such direction, the Consultant may request Owner to enter into such litigation to protect the interests of Owner and in addition, Consultant may request the United States to enter into such litigation to protect the interests of the United States.

ARTICLE VII. GENERAL PROVISIONS

7.1 CONTRACT TIME. Consultant understands and agrees to provide all professional services and deliverables requested herein, as expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer or architect, and to use its best efforts to complete all phases of this Agreement within the time schedules indicated within **Attachment “D”**. It is acknowledged that the Consultant does not have control over all aspects of the design and construction process and cannot warrant that it will complete all services and deliverables by a certain date. The Consultant shall timely notify the City Engineer of any delay beyond its control and the City Engineer shall extend the time schedule in the event of delays which the City Engineer reasonably determines are beyond the control of the Consultant.

7.2 OPINION OF PROBABLE COST. As a design professional practicing in El Paso the Consultant is expected to be familiar with the cost of construction, labor, and materials in the El Paso area and of bidding and market trends. The cost opinions of construction cost provided by the Consultant, as required herein, are to be made in light of such familiarity and are expected to be within **ten percent (10%)** of the bid for the base bid item expected from the lowest responsible bidder.

The Consultant’s final cost opinions for the construction of the Project, shall take into account labor costs which shall be based on the current City of El Paso prevailing wage rates as adopted by the City Council. In the event that the Project is funded with federal funds, the higher of the City of El Paso prevailing wage rates or the Davis-Bacon wage rates shall be utilized by the Consultant in compiling a final cost opinions for the Project.

If the Consultant’s most recent cost opinion for any construction contract is in excess of the Project construction budget, the Owner shall give written approval of an increase in the limit, or shall cooperate in revising the Project’s scope or quality, or both, to reduce the cost as required. Such revisions shall be made, and Drawings and Specifications modified by the Consultant without further compensation.

As noted herein, if all responsible bids exceed the final cost opinion by more than **ten percent (10%)**, the Consultant agrees, at the direction of the Owner, to redesign the Project without additional charge to the Owner in order to bring the Project within the budgetary limitations.

7.3 CONSULTANT’S QUALITY OF WORK. The Owner’s review of any documents prepared by the Consultant is only general in nature and its option to approve and accept the work in no way relieves the Consultant of responsibility for any specific deficiencies in its professional service. The Consultant’s services shall be performed with the professional skill and care ordinarily provided by competent engineers or architects practicing under the same or similar circumstances and professional license and as expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer or architect and the orderly progress of the Project and in accordance with the time periods established in **Attachment “D”** and which shall be adjusted, if necessary, as the project proceeds. This schedule shall include allowances for periods of time required for the Owner’s review, for the performance of the Owner’s consultants,

and for approval of submissions by authorities having jurisdiction over the project. The identified time limits shall not, except for reasonable cause, be exceeded by the Consultant or Owner.

7.4 COPYRIGHT AND REPRODUCTION RIGHTS. Upon payment of amounts due, the Drawings, Specifications, concepts and design, and other documents prepared by the Consultant for this Project including, without limitation, those in electronic form (sometimes referred to as the “Instruments of Service”) are the property of the Owner, who shall be vested with all common law and statutory rights. The Owner shall have the right to the use of the Drawings, Specifications and other documents for the maintenance, repair, remodeling and renovation of the Project; provided however the Consultant shall have no liability for any use of one or more of the Instruments of Service by the Owner for maintenance, repair, remodeling and renovation of the project. The Owner shall have the consent of the Consultant, provided, however, the Consultant shall have no liability or responsibility for such use of the Drawings, Specifications, concepts and design, and other documents. The rights granted to the Owner herein for the use of the Drawings, Specifications and other documents for additional projects shall not grant the Owner any right to rely upon the Consultant’s seal on the Drawings and Specifications or to hold the Consultant responsible for any subsequent use of the Drawings, Specifications and documents. The Consultant shall provide the Owner with copies of the Instruments of Service in both electronic form and in hard copy.

7.5 AUDITING RECORDS FOR THE SPECIFIC PROJECT. Consultant’s records subject to audit shall include but not be limited to records which, have a bearing on matters of interest to the Owner in connection with the Consultant’s work on this Project for the Owner and shall be open to inspection and subject to audit and/or reproduction by Owner’s agent or its authorized representative to the extent necessary to adequately permit evaluation and verification of (a) Consultant’s compliance with contract requirements, and (b) compliance with provisions for computing Direct Personnel Expense with reimbursables, if applicable.

Such records subject to audit shall also include those records necessary to evaluate and verify direct and indirect costs, (including overhead allocations) as they may apply to costs associated with this Agreement. In those situations where Consultant’s records have been generated from computerized data, Consultant agrees to provide Owner’s representatives with extracts of data files in computer readable format on data disks or suitable alternative computer data exchange format.

The Owner or its designee shall be entitled, at its expense, to audit all of the Consultant’s records related to this Project, and shall be allowed to interview any of the Consultant’s employees, pursuant to the provisions of this section throughout the term of this contract and for a period of **three (3) years** after final payment or longer if required by law. Such audits may require inspection and photo copying of selected documents from time to time at reasonable times (limited to Consultant’s office hours) and places upon reasonable notice.

7.6 SUCCESSORS AND ASSIGNS. This Agreement shall be binding on the Owner and the Consultant, their successors and assigns. Neither party may assign, sublet, or transfer its interest in this Agreement without the written consent of the other.

WITNESS THE FOLLOWING SIGNATURES AND/OR SEALS:

CITY OF EL PASO:

Tomás González
City Manager

APPROVED AS TO FORM:

Omar A. De La Rosa
Omar A. De La Rosa
Assistant City Attorney

APPROVED AS TO CONTENT:

Samuel Rodriguez
Samuel Rodriguez, P.E., City Engineer
Capital Improvement Department

ACKNOWLEDGEMENTS

THE STATE OF TEXAS §
§
COUNTY OF EL PASO §

This instrument was acknowledged before me on this ____ day of _____, 2021,
by **Tomás González**, as **City Manager** of the **City of El Paso, Texas**.

Notary Public, State of Texas

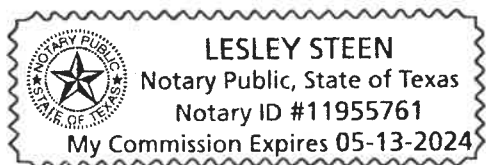
My commission expires:

CONSULTANT:
Dekker Perich Sabatini, L.L.C.

Name: C. BARRY TAYLOR
Title: VICE PRESIDENT

THE STATE OF TEXAS §
 §
COUNTY OF EL PASO §

This instrument was acknowledged before me on this 20th day of May, 2021,
by C. Barry Taylor, as Vice President of **Dekker Perich Sabatini, LLC.**



Notary Public, State of Texas

My commission expires:

5/13/24

El Paso PSTA & FDHQ – Bridging Document Tasks

TASK 1: PROJECT VALIDATION

- Review, Discuss and Validate RFP
 - a) Discuss project Vision for departments
 - b) Discuss and validate department functions
 - Review, Discuss and Validate Building(s)
 - a) Discuss Occupancies
 - b) Discuss spatial requirements
 - c) Discuss instruction types and applications
 - d) Discuss adjacencies and circulation
 - Review, Discuss and Validate Site Development
 - a) Discuss Exterior Training elements
 - b) Discuss structures and props
 - c) Discuss instruction types and applications
 - d) Discuss adjacencies and circulation
-

TASK 2: DEVELOP PROGRAM

- Site Program
 - a) Quantify site space needs
 - b) Quantify parking needs
 - c) Quantify storage needs
- Building Program
 - a) Quantify individual rooms
 - b) Develop component diagrams
 - c) Develop Building adjacency diagram
 - d) Quantify ancillary spaces, i.e. restrooms, break areas, IDF, mechanical, etc.)
- Specialized Training Needs
 - a) Quantify specialized equipment
 - b) Quantify specialized props
 - c) Quantify specialized structures

TASK 3: MASTER PLAN

- Develop Overall Site Master Plan
 - a) Parking and vehicular circulation
 - b) Site Security and Safety
 - c) Structure and building adjacencies

 - Develop Site Plan Infrastructure
 - a) Site Utility routing and supply from Utility Companies
 - b) Onsite utility systems and routing
 - c) Waste Water Management
 - d) Training Water Management

 - Develop Site Plan Initiatives
 - a) Aesthetic and Landscaping
 - b) Acoustic and Noise Abatement
 - c) Site lines and visualization
 - d) Future additions and modifications
-

TASK 4: CONCEPTUAL BUILDING PLANS

- Develop Interior Block Plans
 - a) Department locations and adjacencies
 - b) Entries and Exits
 - c) Common Spaces

- Specific Room Floor Plans
 - a) Specialized Training Rooms
 - b) Specialized Storage Rooms
 - c) Large Assembly Areas

- Floor Plan Initiatives
 - a) Interior Daylighting
 - b) Mechanical System controls and operation
 - c) Surfaces and Finishes
 - d) Sustainability

TASK 5: CONCEPTUAL TRAINING PLANS

- Develop Specific Training Structures
 - a) Site Training Structures
 - b) Site Training Props
 - c) Site Training Infrastructure

 - Specific Training Floor Plans
 - a) Specialized Fire Training Building Layouts
 - b) Specialized Training Space minimum, requirements
 - c) Specialized Training Structure Elevations (Interior and Exterior)

 - Training Safety
 - a) Interior Training Safety Requirements
 - b) Exterior Training Safety Requirements
 - c) Site safety Circulation and Clearance
-

TASK 6: PERFORMANCE SPECIFICATIONS

- Develop Performance Specifications for Interior Finishes and Systems
 - a) Implement City of El Paso Standards
 - b) Interior sustainable and durable finish standards
 - c) Building equipment and systems, i.e. HVAC, Elect. Plumbing and Data

 - Develop Performance Specifications for Training Systems and Equipment
 - a) Specifications for Law Enforcement Systems
 - b) Specifications for Fire Department Systems
 - c) Specifications for Vehicle Maintenance and Repair

 - Develop Performance Specifications for Site Structures and Development
 - a) Specifications for training structures
 - b) Specifications for training props and equipment
 - c) Specifications for site infrastructure
-

TASK 7: FINALIZE BRIDGING DOCUMENTS

- Compile Documents
 - a) Program
 - b) Master Site Plan
 - c) Building Plans
 - d) Training Plans

 - Review and Edit
 - a) a. Review and Compile all edits and modifications
 - b) b. Conduct Final Review Meeting
 - c) c. Issue Bridging Document for Solicitation
-

TASK 8: DESIGN/BUILD SOLICITATION, SELECTION & AWARD

Solicitation duration 6 weeks from date of advertisement

- Solicitation Process
 - a) Respond to RFI's
 - b) Respond to Clarifications
 - c) Issue Project Addenda

 - Selection Process
 - a) Review submitted proposals for completeness and conformity
 - b) Provide written review and evaluation
 - c) Attend Presentations from TEAMS
 - d) Participate in evaluation and selection
-

TASK 9: CONSTRUCTION VALIDATION/OBSERVATION

Construction duration 16 months with 1 month testing/start-up and occupancy.

- Site Meetings
 - a) Attend Bi-Weekly site Meetings and observation
 - b) Provide monthly Specialty Discipline stie observation
 - c) Provide Observation Reports

- Document Review
 - a) Review and Comment on project Clarifications and RFI's
 - b) Review and Validate on project submittals
 - c) Review and Validate Close-out Documentation

- Project Completion
 - a) Perform Final project construction punch list evaluation
 - b) Attend testing and start-up of systems and equipment
 - c) Attend training of systems and equipment

ATTACHMENT "B"
Consultant's Fee Proposal and Hourly Rates

DEKKER
PERICH
SABATINI

May 17, 2021

Jerry DeMuro, PMP. CPSSc.
Assistant Director Capital Improvement
City of El Paso
218 N. Campbell
El Paso, TX 79901

**Re: Solicitation #2020-646R Architect/Engineering Services –
Public Safety Training Academy & Fire Department Headquarters
Bridging Documentation & Owner Representation Revision Two**

Dear Jerry:

Thank you for the opportunity to submit this fee proposal to provide architecture and engineering services for the Public Safety Training Academy & Fire Department Headquarters. After several phone and video conference call discussions, we understand the City of El Paso administration wishes to change our required services and utilize our expertise to develop the required specialized Design/Build Solicitation documents and to be the City's subject matter expert representatives for the project plan development, construction, and occupancy. The following is a description of our understanding of what is being asked of the Dekker/Perich/Sabatini (D/P/S) team of D/P/S, PBK, and G2 Solutions.

PROJECT UNDERSTANDING AND SCOPE OF WORK:

D/P/S understands the project to consist of the following from the RFQ:

This project will construct all new facilities on an approximate 1,500-acre property located in northeast El Paso. Facilities to be located on the property include a joint public safety training academy, Fire Department Headquarters, and the Fire Department Vehicle Maintenance and Repair and Supply Acquisition and Distribution Center Department. The City has shared a previously prepared report on requirements and possibilities for a joint fire/police training academy. We have also received the requirements for the Fire Department Headquarters and a Vehicle Maintenance, Repair, Supply Acquisition, and Distribution Center. The City intends to occupy the Academy, Fire Department Headquarters, and the Logistics Center in late 2024.

The City's projected budget amount for this project is \$79,100,000. This amount represents the total funds available for the project including, but not limited to; land acquisition, off-site developments, utility infrastructure, planning, construction, contingencies, and furnishings, fixtures, and equipment (FF&E).

SCOPE OF SERVICES:

The attached list of tasks by G2 Solutions provides an outline of our services to ensure each design/build team during the RFP process has complete understanding of the City of El Paso's short and long-term objectives.

During the selection of a Design/Build team, we will assist with any clarification of our documents that may be needed. We will aid in the review and selection process of the RFP responses.

During documentation and construction, we are to interpret the Criteria set forth in the Bridging Document. We will attend milestone and construction meetings to review for design intent is being met for the City of El Paso.

CONSULTANTS

The following consultants are included in this proposal:

1. Specialty Design Architect: D/P/S, PBK, & G2 Solutions
2. Interior Design and FF&E: D/P/S & PBK
3. Structural Engineering: Dekker/Perich/Sabatini
4. Civil Engineering: Quantum Engineering Consulting, Inc.
5. Landscape Architecture: Dekker/Perich/Sabatini
6. Communications: LEAF Engineering
7. MEP Engineering: LEAF Engineering
8. Cost Estimating: CRM Cost Consulting, Inc.

COMPENSATION

We are basing our fee on the hard cost of construction only, which is assumed to be \$59,325,000 (\$79.1M less 25% for land purchase, infrastructure, soft costs, etc.). Our proposed compensation for the bridging documents and Owner's representative services through construction for this project shall be a lump sum fixed fee of \$1,779,750. Our fee includes travel and expenses, electronic media, in-person milestone review meetings, site observation attendance/meetings every two-weeks, punch list/start-up observation and reports. Our fee breakdown is as follows:

Task 1: Project Validation 10% -	\$177,974
Task 2: Program 15% -	\$266,963
Task 3: Master Plan 15% -	\$266,963
Task 4: Conceptual Building Plans 15% -	\$266,963
Task 5: Conceptual Training Plan 10% -	\$177,974
Task 6: Performance Specifications 10% -	\$177,974
Task 7: Finalize Bridging Documents 5% -	\$88,988
Task 8: Solicitation & Selection 5% -	\$88,988
<u>Task 9: Construction Validation 15% -</u>	<u>\$266,963</u>
Total: 100% -	\$1,779,750

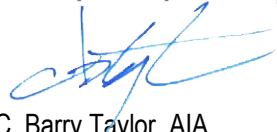
We will invoice monthly based on work complete to date. Invoices are due within ten days and past due after thirty days. Past due invoices accrue interest at one and one-half percent per month.

OVERALL PROJECT SCHEDULE

Our team has the resources to begin immediately on your project.

We thank you for this incredible opportunity to serve the City of El Paso on this exciting and important project. Please let us know if the terms of this proposal are acceptable. Should you have any questions or additional requests, please do not hesitate to contact me on my cell at 806-236-3720.

Sincerely,
DEKKER/PERICH/SABATINI, PBK, & G2 Solutions



C. Barry Taylor, AIA
Principal

Attachment(s): Bridging Document Tasks

Agreed to and Accepted this 17 day of May 2021.

City of El Paso

Dekker/Perich/Sabatini, LLC

Signature



Signature

Jerry DeMuro, PMP. CPSSc.
Assistant Director Capital Improvement
Printed Name and Title

C. Barry Taylor, AIA
Vice-President
Printed Name and Title

Date

May 17, 2021
Date

**Dekker/Perich/Sabatini
Standard Hourly Rates**

Valid thru 12/31/21

Principal III:	\$250.00 per hour
Principal II:	\$210.00 per hour
Principal I:	\$170.00 per hour
Architect III:	\$150.00 per hour
Architect II:	\$120.00 per hour
Architect I:	\$100.00 per hour
Construction Administrator:	\$130.00 per hour
Project Manager:	\$110.00 per hour
Intern Architect II:	\$90.00 per hour
Intern Architect I:	\$70.00 per hour
Planner III:	\$140.00 per hour
Planner II:	\$100.00 per hour
Planner I:	\$80.00 per hour
Structural Engineer III:	\$150.00 per hour
Structural Engineer II:	\$125.00 per hour
Structural Engineer I:	\$110.00 per hour
Engineering Intern II:	\$95.00 per hour
Engineering Intern I:	\$85.00 per hour
Interior Designer III:	\$130.00 per hour
Interior Designer II:	\$100.00 per hour
Interior Designer I:	\$80.00 per hour
Interior Design Intern II:	\$75.00 per hour
Interior Design Intern I:	\$60.00 per hour
Landscape Architect III:	\$130.00 per hour
Landscape Architect II:	\$110.00 per hour
Landscape Architect I:	\$90.00 per hour
Landscape Designer II:	\$85.00 per hour
Landscape Designer I:	\$75.00 per hour
Graphic Visualization Artist II	\$100.00 per hour
Graphic Visualization Artist I	\$70.00 per hour
CAD/Revit Technician III:	\$95.00 per hour
CAD/Revit Technician II:	\$70.00 per hour
CAD/Revit Technician I:	\$55.00 per hour
Administrative Assistant II:	\$70.00 per hour
Administrative Assistant I:	\$60.00 per hour
Student Intern:	\$55.00 per hour

Notes:

1. Rates are subject to annual adjustment

**ATTACHMENT “C”
CONSULTANT’S BASIC AND ADDITIONAL SERVICES**

For the “**PUBLIC SAFETY TRAINING ACADEMY AND FIRE DEPARTMENT HEADQUARTERS**” hereinafter referred to as the Project, the Consultant will provide the Basic and Additional Services as noted herein.

BASIC SERVICES OF THE CONSULTANT

GENERAL

1. The Consultant agrees to perform professional services in connection with the Project as hereinafter stated.
2. The Consultant shall comply with the City of El Paso Engineering Department Construction Document Guidelines, which are in effect at the time of this Agreement and are available in the City Engineering Department, in the performance of the services requested under this Agreement.
3. The Consultant shall serve as the Owner’s professional representative in those phases of the Project to which this Agreement applies, and shall give consultation and advice to the Owner during the performance of services.
4. The Owner is relying upon the skill, reasonable care and knowledge of the Consultant to furnish the Owner with oversight and management of the Project within the allocated budget. The Owner’s review of any documents prepared by the Consultant is only general in nature and its obligation to approve and accept the work in no way relieves the Consultant of responsibility for any specific deficiencies in the project.

REPORT PHASE

1. Upon receipt of the Owner’s written authorization to proceed with the **Report Phase**, the Consultant shall:
 - a. Consult with the Owner to determine the requirements of the Project and together with the Owner develop a mutually acceptable scope for the Project.
 - b. Provide preliminary investigations, studies, topographic surveys including ties to known monuments of right-of-way lines, general supervision of any other services obtained as described in Part 1.c. of this section and interpreting or incorporating results of any such services for inclusion in the Preliminary Study and Report referred to in Part 1.d. of this section.
 - c. (1) Provide consultation and advice as to the necessity of providing or obtaining other services such as: (a) Property surveys, boundary surveys, right-of-way surveys, and utility surveys, (b) Core borings, probings, and hydrographic surveys, (c) Laboratory testing, and (d) Inspection or other special consultation; (2) Act as the Owner's representative in

connection with such services; and (3) If concurred with and authorized by the Owner, provide, procure, or assist in procuring such Additional Services.

d. Prepare a Preliminary Study and Report on the Project based on the mutually accepted program in sufficient detail to indicate clearly the problems involved and the alternative solutions available to the Owner, to include schematic layouts, sketches, flow diagrams and reports of studies, and a general opinion of probable construction costs for such of the above listed improvements to be included in the Project, and to set forth the Consultant's recommendations.

e. As per Attachment "D", furnish the Preliminary Study and Report and a general opinion of probable construction cost opinion to the Owner.

ADDITIONAL SERVICES OF THE CONSULTANT

GENERAL

If authorized in writing by the Owner, through written amendment, the Consultant shall perform or obtain Additional Services noted below, which are not covered within the Agreement. No claim for Additional Services or cost shall be allowed unless the same was done pursuant to a written authorization dated prior to the Additional Services or cost and which was authorized pursuant to the policies and procedures of the Owner (i.e., passage by City Council). The Owner shall pay for such Additional Services as indicated in the Agreement.

- 1.** Furnish core borings, probings, and hydrographic surveys; laboratory testing; inspection of samples or materials; and other special consultations.
- 2.** Provide Additional Services due to significant changes in the general scope of the Project or its design including, but not limited to, changes in size, complexity, or character of construction if the changes are inconsistent with approvals or instructions previously given by the Owner including revisions made necessary by adjustments in the Owner's scope or budget, except where the Consultant's preliminary study and report, preliminary design, pre-final design, or final design cost opinions exceed the budgeted amount, or in the case where all responsible bids exceed the Consultant's final design cost opinions by **ten percent** or more.
- 3.** Furnish additional copies of studies, reports, and additional prints of Drawings and Specifications in excess of those required herein.
- 4.** Provide investigations involving detailed consideration of operation, maintenance, and overhead expenses as well as the preparation of rate schedules, earnings and expense statements, feasibility studies, appraisals and valuations, detailed quantity surveys of material or labor.

5. Provide Additional Services in connection with the Project not otherwise provided for in this Agreement, except where those services are required as a result of negligence or other fault on the part of the Consultant.

**ATTACHMENT “D”
PAYMENT SCHEDULE**

For the **“PUBLIC SAFETY TRAINING ACADEMY AND FIRE DEPARTMENT HEADQUARTERS”**, hereinafter referred to as the Project, the Owner will compensate the Consultant an amount not to exceed **ONE MILLION SEVEN HUNDRED SEVENTY-NINE THOUSAND SEVEN HUNDRED FIFTY AND NO/100 (\$1,779,750.00)** for all Basic Services and reimbursables noted within the Agreement and its attachments.

PAYMENT SCHEDULE

The compensation for each task described in Attachment “A” shall be made in proportion to the services performed for that task so that the compensation made after the approved completion of each task shall bring the fee up to the following percentages of the total basic compensation:

Payment to Consultant

Task 1: Project Validation 10% -	\$177,974
Task 2: Program 15% -	\$266,963
Task 3: Master Plan 15% -	\$266,963
Task 4: Conceptual Building Plans 15% -	\$266,963
Task 5: Conceptual Training Plan 10% -	\$177,974
Task 6: Performance Specifications 10% -	\$177,974
Task 7: Finalize Bridging Documents 5% -	\$88,988
Task 8: Solicitation & Selection 5% -	\$88,988
Task 9: Construction Validation 15% -	\$266,963
<hr/> Total: 100% -	<hr/> \$1,779,750

Payment shall be made on a monthly basis. The Owner shall make payments upon presentation of the Consultant’s detailed Invoice and accompanying Summary and Progress Report and the Owner’s written approval.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 12/15/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement.

Table with PRODUCER (Professional Liability Insurers, Inc.), CONTACT NAME (RJ Dean & Associates), INSURER(S) AFFORDING COVERAGE (Continental Casualty Company, Travelers Cas & Surety Co), and INSURED (Dekker/Perich/Sabatini Ltd).

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES.

Main table with columns: INSR LTR, TYPE OF INSURANCE, ADDL INSD, SUBR WVD, POLICY NUMBER, POLICY EFF (MM/DD/YYYY), POLICY EXP (MM/DD/YYYY), LIMITS. Includes Commercial General Liability, Automobile Liability, Umbrella Liab, and Workers Compensation.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Solicitation #2020-646R Architect and Engineering Services - Public Safety Training Academy & Fire Department Headquarters.

CERTIFICATE HOLDER CANCELLATION

Table with CERTIFICATE HOLDER (City of El Paso) and CANCELLATION (SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.)

ATTACHMENT “F”

FEDERAL AVIATION ADMINISTRATION (FAA) CONTRACT PROVISIONS

In this Attachment “F”, the term “Contractor” shall refer to the “Consultant”, and the term “Airport Sponsor” shall refer to the “City”.

If there are any conflicts between the terms and conditions of Attachment “F” and Article VI of the Agreement, the terms and conditions of Attachment “F” will prevail.

A. GENERAL REQUIREMENT FOR CONTRACT

1. The contractor (including all subcontractors) are required to insert these contract provisions in each contract and subcontract, and further require that the clauses be included in all subcontracts;
2. The contractor (or subcontractor) is required to incorporate applicable requirements of these contract provisions by reference for work done under any purchase orders, rental agreements and other agreements for supplies or services;
3. The contractor is responsible for compliance with these contract provisions by any subcontractor, lower-tier subcontractor or service provider; and
4. The contractor (or subcontractor) shall not modify the provisions.

Subject to the applicability criteria noted in the specific contract provisions, these contract provisions apply to all work performed on the contract.

B. FAILURE TO COMPLY

Failure to comply with the terms of these contract provisions may be sufficient grounds to:

1. Withhold progress payments or final payment,
2. Terminate the contract,
3. Seek suspension/debarment, or
4. Any other action determined to be appropriate by the Airport Sponsor or the FAA.

C. CONTRACT PROVISIONS

1. ACCESS TO RECORDS AND REPORTS (all AIP-funded projects)

The Contractor must maintain an acceptable cost accounting system. The Contractor agrees to provide the Sponsor, the Federal Aviation Administration, and the Comptroller General of the United States or any of their duly authorized

representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to the specific contract for the purpose of making audit, examination, excerpts and transcriptions. The Contractor agrees to maintain all books, records and reports required under this contract for a period of not less than three years after the final payment is made and all pending matters are closed.

2. **BREACH OF CONTRACT TERMS (all contracts that exceed the simplified acquisition threshold as fixed at 41 USC 403(11). This threshold is presently set at \$100,000.)**

Any violation or breach of terms of this contract on the part of the contractor or its subcontractors may result in the suspension or termination of this contract or such other action that may be necessary to enforce the rights of the parties of this agreement. The duties and obligations imposed by the Contract Documents and the rights and remedies available thereunder are in addition to, and not a limitation of, any duties, obligations, rights and remedies otherwise imposed or available by law.

3. **BUY AMERICAN PREFERENCES (all AIP-funded projects, if this professional services agreement includes any manufactured product as a deliverable.)**

BUY AMERICAN CERTIFICATION

The contractor agrees to comply with 49 USC § 50101, which provides that Federal funds may not be obligated unless all steel and manufactured goods used in AIP-funded projects are produced in the United States, unless the FAA has issued a waiver for the product; the product is listed as an Excepted Article, Material Or Supply in Federal Acquisition Regulation subpart 25.108; or is included in the FAA Nationwide Buy American Waivers Issued list.

A bidder or offeror must submit the appropriate Buy America certification (below) with all bids or offers on AIP funded projects. Bids or offers that are not accompanied by a completed Buy America certification must be rejected as nonresponsive.

Type of Certification is based on Type of Project:

There are two types of Buy American certifications.

- For projects for a facility, the Certificate of Compliance Based on Total Facility (Terminal or Building Project) must be submitted.
- For all other projects, the Certificate of Compliance Based on Equipment and Materials Used on the Project (Non-building construction projects such as runway or roadway construction; or equipment acquisition projects) must be submitted.

Certificate of Buy American Compliance for Total Facility

(Buildings such as Terminal, SRE, ARFF, etc.)

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC § 50101 by selecting one of the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (i.e. not both) by inserting a checkmark (✓) or the letter “X”.

- Bidder or offeror hereby certifies that it will comply with 49 USC. 50101 by:
 - a. Only installing steel and manufactured products produced in the United States; or
 - b. Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing; or
 - c. Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

- 1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
 - 2. To faithfully comply with providing US domestic products
 - 3. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.
- The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:
 - 1. To the submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
 - 2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination may results in rejection of the proposal.
 - 3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.

4. To furnish US domestic product for any waiver request that the FAA rejects.
5. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

Required Documentation


Type 3 Waiver - The cost of components and subcomponents produced in the United States is more than 60% of the cost of all components and subcomponents of the “facility”. The required documentation for a type 3 waiver is:

- a. Listing of all manufactured products that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety)
- b. Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly and installation at project location.
- c. Percentage of non-domestic component and subcomponent cost as compared to total “facility” component and subcomponent costs, excluding labor costs associated with final assembly and installation at project location.

Type 4 Waiver – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 waiver is:

- a. Detailed cost information for total project using US domestic product
- b. Detailed cost information for total project using non-domestic product

False Statements: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

<p style="text-align: center; color: blue;">5.20.2021</p> <hr style="border: 0.5px solid black;"/> <p>Date</p>	 <hr style="border: 0.5px solid black;"/> <p>Signature</p>
<p style="text-align: center; color: blue;">DEVKBR/PERCH/SDBOTANI, LLC</p> <hr style="border: 0.5px solid black;"/> <p>Company Name</p>	<p style="text-align: center; color: blue;">VICE-PRESIDENT</p> <hr style="border: 0.5px solid black;"/> <p>Title</p>

* * * * *

Certificate of Buy American Compliance for Manufactured Products

(Non-building construction projects, equipment acquisition projects)

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC § 50101 by selecting one on the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (not both) by inserting a checkmark (✓) or the letter "X".

- Bidder or offeror hereby certifies that it will comply with 49 USC § 50101 by:
- a. Only installing steel and manufactured products produced in the United States, or;
 - b. Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing, or;
 - c. Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
 2. To faithfully comply with providing US domestic product
 3. To furnish US domestic product for any waiver request that the FAA rejects
 4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.
- The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:
1. To the submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
 2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination may result in rejection of the proposal.

3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.
4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

Required Documentation

Type 3 Waiver - The cost of the item components and subcomponents produced in the United States is more than 60% of the cost of all components and subcomponents of the "item". The required documentation for a type 3 waiver is:

- a. Listing of all product components and subcomponents that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety)
- b. Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly at place of manufacture.
- c. Percentage of non-domestic component and subcomponent cost as compared to total "item" component and subcomponent costs, excluding labor costs associated with final assembly at place of manufacture.

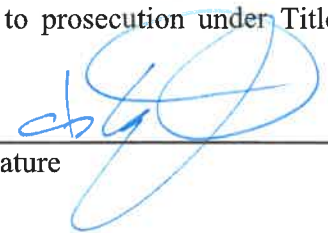
Type 4 Waiver – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 of waiver is:

- a. Detailed cost information for total project using US domestic product
- b. Detailed cost information for total project using non-domestic product

False Statements: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

5.20.2021

 Date



 Signature

DEKKER/PERICH/SABOTINI

 Company Name

VICE-PRESIDENT

 Title

4. **GENERAL CIVIL RIGHTS PROVISIONS (all contracts)**

The contractor agrees that it will comply with pertinent statutes, Executive Orders and such rules as are promulgated to ensure that no person shall, on the grounds of race, creed, color, national origin, sex, age, or handicap be excluded from participating in any activity conducted with or benefiting from Federal assistance.

This provision binds the contractors from the bid solicitation period through the completion of the contract. This provision is in addition to that required of Title VI of the Civil Rights Act of 1964.

This provision also obligates the tenant/concessionaire/lessee or its transferee for the period during which Federal assistance is extended to the airport through the Airport Improvement Program, except where Federal assistance is to provide, or is in the form of personal property; real property or interest therein; structures or improvements thereon.

In these cases the provision obligates the party or any transferee for the longer of the following periods:

- a. The period during which the property is used by the airport sponsor or any transferee for a purpose for which Federal assistance is extended, or for another purpose involving the provision of similar services or benefits; or
- b. The period during which the airport sponsor or any transferee retains ownership or possession of the property.

5. **CIVIL RIGHTS-TITLE IV COMPLIANCE WITH NONDISCRIMINATION REQUIREMENTS (all AIP funded projects)**

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the **Title VI List of Pertinent Nondiscrimination Statutes and Authorities**, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR part 21.

3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the sponsor or the Federal Aviation Administration to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the sponsor or the Federal Aviation Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the sponsor will impose such contract sanctions as it or the Federal Aviation Administration may determine to be appropriate, including, but not limited to:
 - a. Withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. Cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontractor or procurement as the sponsor or the Federal Aviation Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the sponsor to enter into any litigation to protect the interests of the sponsor. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

6. **CLEAN AIR AND WATER POLLUTION CONTROL** (all contracts that exceed \$100,000)

Contractors and subcontractors agree:

1. That any facility to be used in the performance of the contract or subcontract or to benefit from the contract is not listed on the Environmental Protection Agency (EPA) List of Violating Facilities;
2. To comply with all the requirements of Section 114 of the Clean Air Act, as amended, 42 U.S.C. 1857 et seq. and Section 308 of the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq. relating to inspection, monitoring, entry, reports, and information, as well as all other requirements specified in Section 114 and Section 308 of the Acts, respectively, and all other regulations and guidelines issued thereunder;
3. That, as a condition for the award of this contract, the contractor or subcontractor will notify the awarding official of the receipt of any communication from the EPA indicating that a facility to be used for the performance of or benefit from the contract is under consideration to be listed on the EPA List of Violating Facilities;
4. To include or cause to be included in any construction contract or subcontract which exceeds \$100,000 the aforementioned criteria and requirements.

7. **CONTRACT WORKHOURS AND SAFETY STANDARDS ACT REQUIREMENTS (all contracts that exceed \$100,000)**

1. Overtime Requirements.

No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic, including watchmen and guards, in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

2. Violation; Liability for Unpaid Wages; Liquidated Damages.

In the event of any violation of the clause set forth in paragraph (1) above, the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph 1 above, in the sum of \$10 for each calendar day on which such individual was required or permitted to work in

excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph 1 above.

3. Withholding for Unpaid Wages and Liquidated Damages.

The Federal Aviation Administration or the Sponsor shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any monies payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other Federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph 2 above.

4. Subcontractors.

The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraphs 1 through 4 and also a clause requiring the subcontractor to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs 1 through 4 of this section.

8. **CERTIFICATE REGARDING DEBARMENT AND SUSPENSION (BIDDER OR OFFEROR)** (all contracts that exceed \$25,000)

By submitting a bid/proposal under this solicitation, the bidder or offeror certifies that at the time the bidder or offeror submits its proposal that neither it nor its principals are presently debarred or suspended by any Federal department or agency from participation in this transaction.

9. **DISADVANTAGED BUSINESS ENTERPRISES** (all AIP-funded projects)

Contract Assurance (49 CFR § 26.13) - The contractor or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as the recipient deems appropriate.

Prompt Payment (49 CFR §26.29)- The prime contractor agrees to pay each subcontractor under this prime contract for satisfactory performance of its contract no later than thirty (30) days from the receipt of each payment the prime contractor receives from the City. The prime contractor agrees further to return retainage payments to each subcontractor within thirty (30) days after the subcontractor's work is satisfactorily completed. Any delay or postponement of payment from the above referenced time frame

may occur only for good cause following written approval of the City. This clause applies to both DBE and non-DBE subcontractors.

10. FEDERAL FAIR LABOR STANDARDS ACT (FEDERAL MINIMUM WAGE) (all contracts)

All contracts and subcontracts that result from this solicitation incorporate the following provisions by reference, with the same force and effect as if given in full text. The contractor has full responsibility to monitor compliance to the referenced statute or regulation. The contractor must address any claims or disputes that pertain to a referenced requirement directly with the Federal Agency with enforcement responsibilities.

Requirement	Federal Agency with Enforcement Responsibilities
Federal Fair Labor Standards Act (29 USC 201)	U.S. Department of Labor – Wage and Hour Division

11. LOBBYING AND INFLUENCING FEDERAL EMPLOYEES (all AIP-funded projects)

The bidder or offeror certifies by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the bidder or offeror, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to

a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

12. OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970 (all contracts)

All contracts and subcontracts that result from this solicitation incorporate the following provisions by reference, with the same force and effect as if given in full text. The contractor has full responsibility to monitor compliance to the referenced statute or regulation. The contractor must address any claims or disputes that pertain to a referenced requirement directly with the Federal Agency with enforcement responsibilities.

Requirement	Federal Agency with Enforcement Responsibilities
Occupational Safety and Health Act of 1970 (20 CFR Part 1910)	U.S. Department of Labor – Occupational Safety and Health Administration

13. RIGHTS TO INVENTIONS (all AIP-funded projects)

All rights to inventions and materials generated under this contract are subject to requirements and regulations issued by the FAA and the Sponsor of the Federal grant under which this contract is executed.

14. TERMINATION OF CONTRACT (contracts that exceed \$10,000)

1. The Sponsor may, by written notice, terminate this contract in whole or in part at any time, either for the Sponsor’s convenience or because of failure to fulfill the contract obligations. Upon receipt of such notice services must be immediately discontinued (unless the notice directs otherwise) and all materials as may have been accumulated in performing this contract, whether completed or in progress, delivered to the Sponsor.
2. If the termination is for the convenience of the Sponsor, an equitable adjustment in the contract price will be made, but no amount will be allowed for anticipated profit on unperformed services.
3. If the termination is due to failure to fulfill the contractor’s obligations, the Sponsor may take over the work and prosecute the same to completion by contract or otherwise. In such case, the contractor is liable to the Sponsor for any additional cost occasioned to the Sponsor thereby.
4. If, after notice of termination for failure to fulfill contract obligations, it is determined that the contractor had not so failed, the termination will be deemed

to have been effected for the convenience of the Sponsor. In such event, adjustment in the contract price will be made as provided in paragraph 2 of this clause.

5. The rights and remedies of the sponsor provided in this clause are in addition to any other rights and remedies provided by law or under this contract.

15. TRADE RESTRICTION CLAUSE (all AIP-funded projects)

The contractor or subcontractor, by submission of an offer and/or execution of a contract, certifies that it:

- a. is not owned or controlled by one or more citizens of a foreign country included in the list of countries that discriminate against U.S. firms published by the Office of the United States Trade Representative (USTR);
- b. has not knowingly entered into any contract or subcontract for this project with a person that is a citizen or national of a foreign country on said list, or is owned or controlled directly or indirectly by one or more citizens or nationals of a foreign country on said list;
- c. has not procured any product nor subcontracted for the supply of any product for use on the project that is produced in a foreign country on said list.

Unless the restrictions of this clause are waived by the Secretary of Transportation in accordance with 49 CFR 30.17, no contract shall be awarded to a contractor or subcontractor who is unable to certify to the above. If the contractor knowingly procures or subcontracts for the supply of any product or service of a foreign country on said list for use on the project, the Federal Aviation Administration may direct through the Sponsor cancellation of the contract at no cost to the Government.

Further, the contractor agrees that, if awarded a contract resulting from this solicitation, it will incorporate this provision for certification without modification in each contract and in all lower tier subcontracts. The contractor may rely on the certification of a prospective subcontractor unless it has knowledge that the certification is erroneous.

The contractor shall provide immediate written notice to the sponsor if the contractor learns that its certification or that of a subcontractor was erroneous when submitted or has become erroneous by reason of changed circumstances. The subcontractor agrees to provide written notice to the contractor if at any time it learns that its certification was erroneous by reason of changed circumstances.

This certification is a material representation of fact upon which reliance was placed when making the award. If it is later determined that the contractor or subcontractor knowingly rendered an erroneous certification, the Federal Aviation Administration may

direct through the Sponsor cancellation of the contract or subcontract for default at no cost to the Government.

Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by this provision. The knowledge and information of a contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

This certification concerns a matter within the jurisdiction of an agency of the United States of America and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code, Section 1001.

16. TEXTING WHEN DRIVING (all contracts)

In accordance with Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving" (10/1/2009) and DOT Order 3902.10 "Text Messaging While Driving" (12/30/2009), FAA encourages recipients of Federal grant funds to adopt and enforce safety policies that decrease crashes by distracted drivers, including policies to ban text messaging while driving when performing work related to a grant or sub-grant.

The Contractor must promote policies and initiatives for employees and other work personnel that decrease crashes by distracted drivers, including policies to ban text messaging while driving. The Contractor must include these policies in each third party subcontract involved on this project.



**ARCHITECT & ENGINEERING SERVICES IN SUPPORT OF
DESIGN-BUILD OF PUBLIC SAFETY TRAINING ACADEMY, FIRE
DEPARTMENT HEADQUARTERS, AND THE FIRE DEPARTMENT
LOGISTICS AND VEHICLE MAINTENANCE CENTER**

Solicitation No: 2020-646R

June 22, 2021

*Strategic Plan Goal:
No 2 Set Standard for a Safe and Secure City*



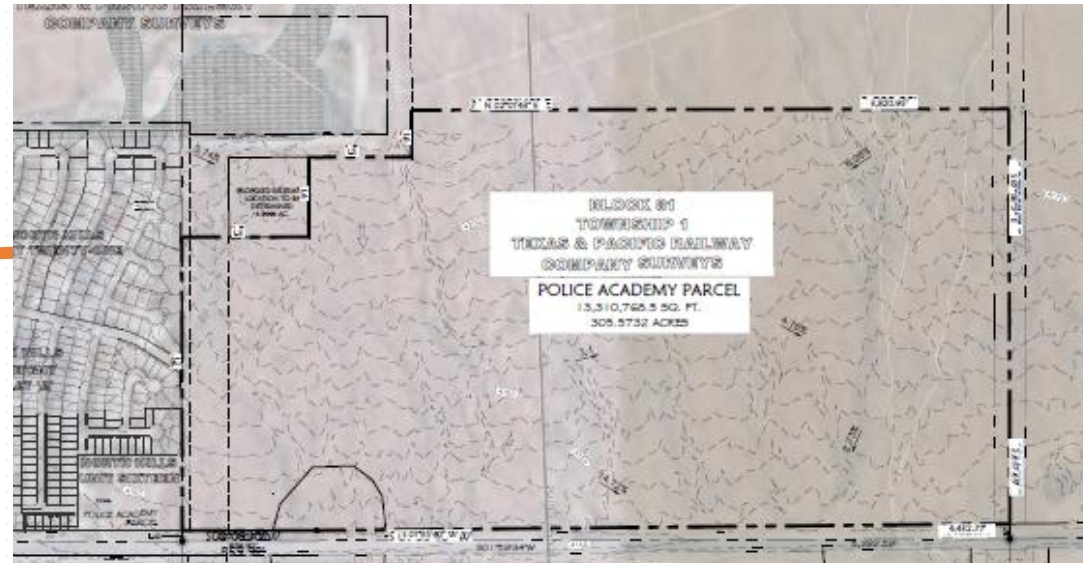
Project Details



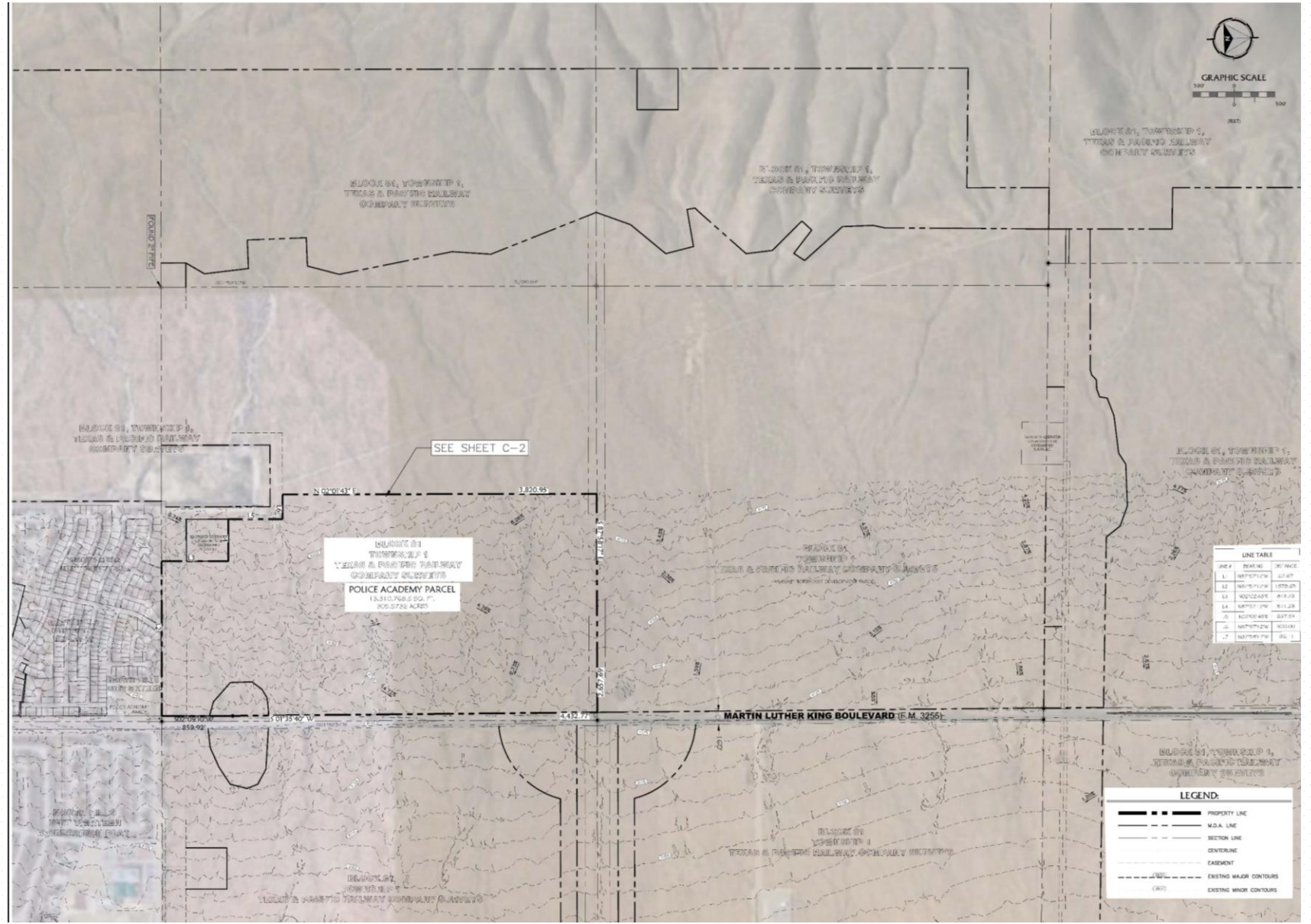
Location:	Martin Luther King Jr. and Officer Andrew Barcena Dr.	
District(s):	4	
Total Budget:	Police Academy	\$19.9Million
	Fire Academy and Logistics Ctr.	\$29.6 Million
	Fire Department HQ	\$29.6 Million
	Total	\$79.1Million
Funding Source:	2019 Public Safety Bond	
Delivery Strategy	Design-Build	

Property Location

- Identified and evaluated a number of properties
- Selected property offers opportunity to conserve open space while ensuring trail amenities are not impacted
- Accessible from major transportation thoroughfares
- Available utility and stormwater infrastructure reduce construction costs
- Land held in EP Water inventory-memorandum of understanding with EP Water allows transfer for City use at 25% of the appraised value



- Academy to be surrounded by dedicated open space
- Parking area can be used by trail users during non-business hours
- Briefed Open Space Advisory Board and Bond Overview Advisory Committee



Trailhead Locations



Project Details

- Master plan, program, prepare design-build (D/B) requirements/bridging documents, assist in selection of D/B, perform design and constructability reviews and value engineering and provide construction administration services.



Sample layouts public safety training academies

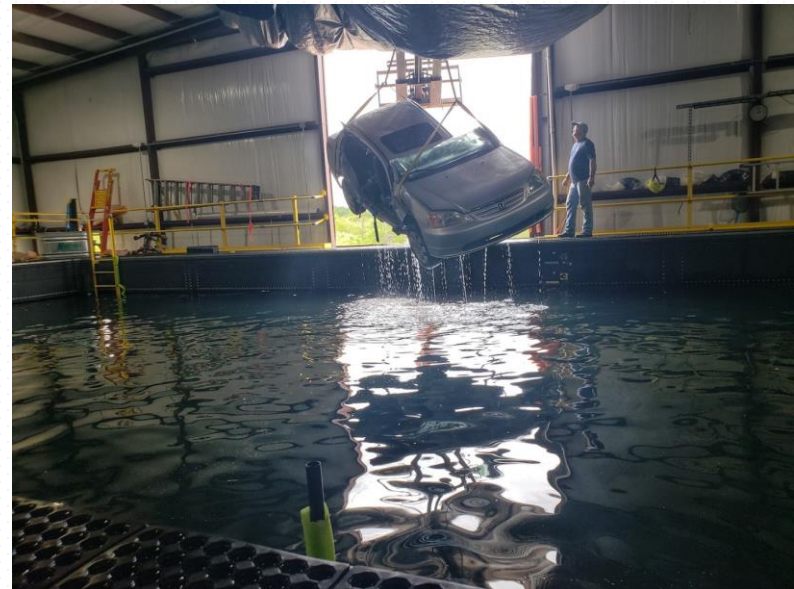


Academy Amenities

- Fire training Props
- Indoor shooting range
- Swift water rescue pool
- Class rooms/Auditorium
- Fitness gym
- A simulation room
- Police tactical training facility
- Mock courtroom
- Emergency vehicle training area
- Academy co-located with Fire Department HQ and Fire Vehicle Maintenance and Logistics Ctr.



Example police training amenities



Example Fire Training Props



Procurement Summary



- Request for Qualifications advertised on January 8, 2020
 - Twelve (12) firms submitted Statements of Qualifications; nine (9) were local.
- Recommendation
 - Award the contract to Dekker/Perich/Sabatini, a NM firm with an office in El Paso and local teaming partner G2 Solutions Group Inc. and PBK , in the amount of \$1,799,750
- Preliminary Schedule
 - ✓ Programming: May 2021 – December 2021
 - ✓ D/B Selection: December 2021 – June 2022
 - ✓ Design and Construction: July 2022 – January 2024

THANK YOU





Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Valores

Integridad, **R**espeto, **E**xcelencia, **R**esponsabilidad, **P**ersonas

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Legislation Text

File #: 21-669, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

Districts 3 & 5

Capital Improvement Department, Yvette Hernandez, (915) 212-1860

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action that the City Manager, or designee, be authorized to sign an Agreement to Contribute Right of Way Funds by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the US 62/180 Montana Ave. from Global Reach to FM 659 Zaragoza Rd. highway improvements project, which has an estimated total project cost of \$15,407,846.21 of which the estimated local government participation amount is estimated at \$970,694.31. Further, that the City Manager, or designee, is authorized to sign all documents and perform all actions required to carry out the obligations of the City under this agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement

AGENDA DATE: June 22, 2021

CONTACT PERSON/PHONE: Yvette Hernandez, P.E., CID Director of Grant Funded Programs, 212-1860
Sam Rodriguez, P.E., City Engineer, 212-0065

DISTRICT(S) AFFECTED: 3, 5

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

That the City Manager, or designee, be authorized to sign an Agreement to Contribute Right of Way Funds by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the US 62/180 Montana Ave. from Global Reach to FM 659 Zaragoza Rd. highway improvements project, which has an estimated total project cost of \$15,407,846.21 of which the estimated local government participation amount is estimated at \$970,694.31. Further, that the City Manager, or designee, is authorized to sign all documents and perform all actions required to carry out the obligations of the City under this agreement.

BACKGROUND / DISCUSSION:

As part of the TxDOT's improvements to Montana from Global Reach to FM 659 Zaragoza Rd., the City is responsible for a share (6.3%) of the Project's cost for right of way acquisition and utility adjustments. Through this agreement, the City requests that TxDOT assume responsibility for acquisition of all necessary right of way and adjustment of utilities for this project. The City's estimated contribution is \$970,604.31 to be paid in annual installments of \$323,564.77 for three years. The State's contribution is \$14,437,151.90. The total estimated cost is \$15,407,846.21.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? Yes or Not Applicable (Routine)
If yes, select the applicable districts.

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- All Districts

PRIOR COUNCIL ACTION:

NA

AMOUNT AND SOURCE OF FUNDING:

2013 CO's

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Gvette Hernandez

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to sign an Agreement to Contribute Right of Way Funds by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the US 62/180 Montana Ave. from Global Reach to FM 659 Zaragoza Rd. highway improvements project, which has an estimated total project cost of \$15,407,846.21 of which the estimated local government participation amount is estimated at \$970,694.31. Further, that the City Manager, or designee, is authorized to sign all documents and perform all actions required to carry out the obligations of the City under this agreement.

ADOPTED this _____ day of _____, 2021.

THE CITY OF EL PASO:


ATTEST:

Oscar Leeser
Mayor

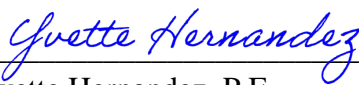
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Omar De La Rosa
Assistant City Attorney



Yvette Hernandez, P.E.
Director of Grant Funded Programs

County; El Paso
District: El Paso
ROW CSJ # 0374-02-104
CCSJ #0374-02-100
Federal Project #:N/A
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

STATE OF TEXAS §

COUNTY OF TRAVIS §

AGREEMENT TO CONTRIBUTE RIGHT OF WAY FUNDS (FIXED PRICE)

THIS AGREEMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, (the “**State**”), and **City of El Paso, Texas**, acting through its duly authorized officials (the “**Local Government**”).

WITNESSETH

WHEREAS, Texas Transportation Code §§ 201.103 and 222.052 establish that the State shall design, construct, and operate a system of highways in cooperation with local governments; and

WHEREAS, Texas Transportation Code, §§ 201.209 authorizes the State and a Local Government to enter into agreements in accordance with Texas Government Code, Chapter 791; and

WHEREAS, the State has deemed it necessary to make certain highway improvements on Highway No. **US 62/180 Montana Ave.** from **Global Reach** to **FM 659, Zaragoza Rd.**, and this section of highway improvements will necessitate the acquisition of certain right of way and the relocating and adjusting of utilities (the “**Project**”); and

WHEREAS, the Local Government requests that the State assume responsibility for acquisition of all necessary right of way and adjustment of utilities for this highway project; and

WHEREAS, the Local Government desires to enter into a fixed price joint participation agreement pursuant to 43 TAC §15.52 to contribute to the State funding participation as defined in 43 TAC §15.55 for the cost of acquiring the right of way and relocating or adjusting utilities for the proper improvement of the State Highway System;

WHEREAS, the Governing Body of the Local Government has approved entering into this agreement by resolution or ordinance dated _____, 20__, which is attached to and made a part of this agreement as Attachment A. A map showing the Project location appears in Attachment B, which is attached to and made a part of this agreement.

NOW THEREFORE, the State and the Local Government do agree as follows:

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District: El Paso
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AGREEMENT

1. Agreement Period

This agreement becomes effective when signed by the last party whose signing makes the agreement fully executed. This agreement shall remain in effect until the Project is completed or unless terminated as provided below.

2. Termination

This agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The agreement is terminated in writing with the mutual consent of the parties;
- B. The agreement is terminated by one party because of a breach, in which case any cost incurred because of the breach shall be paid by the breaching party; or
- C. The Project is inactive for thirty-six (36) months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this agreement.

3. Local Project Sources and Uses of Funds

A. The total estimated cost of the Project is shown in Attachment C, Project Budget Estimate and Payment Schedule, which is attached to and made a part of this agreement. The expected cash contributions from the Federal or State government, the Local Government, or other parties is shown in Attachment C. The Local Government shall pay to the State the amount shown in Attachment C as its required contribution of the total cost of the Project and shall transmit to the State with the return of this agreement, duly executed by the Local Government, a warrant or check for the amount and according to the payment schedule shown in Attachment C.

B. The Local Government's fixed price contribution set forth in Attachment C is not subject to adjustment unless:

- 1. site conditions change;
- 2. work requested by the Local Government is ineligible for federal participation; or
- 3. the adjustment is mutually agreed on by the State and the Local Government.

C. If the Local Government will perform any work under this contract for which reimbursement will be provided by or through the State, the Local Government must complete training before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled *Local Government Project Procedures Qualification for the Texas Department of Transportation*. The Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an

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employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not designated a qualified individual to oversee the Project.

- D. Whenever funds are paid by the Local Government to the State under this agreement, the Local Government shall remit a warrant or check made payable to the "Texas Department of Transportation Trust Fund." The warrant or check shall be deposited by the State in an escrow account to be managed by the State. Funds in the escrow account may only be applied to this highway project.
- E. Notwithstanding that this is a fixed price agreement, the Local Government agrees that in the event any existing, future, or proposed Local Government ordinance, commissioner's court order, rule, policy, or other directive, including, but not limited to, outdoor advertising or storm water drainage facility requirements, is more restrictive than State or federal regulations, or any other locally proposed change, including, but not limited to, plats or replats, results in any increased costs to the State, then the Local Government will pay one hundred percent (100%) of all those increased costs, even if the applicable county qualifies as an Economically Disadvantaged County (EDC). The amount of the increased costs associated with the existing, future, or proposed Local Government ordinance, commissioner's court order, rule, policy, or other directive will be determined by the State at its sole discretion.
- F. If the Local Government is an EDC and if the State has approved adjustments to the standard financing arrangement, this agreement reflects those adjustments.
- G. If the Project has been approved for an "incremental payment" non-standard funding or payment arrangement under 43 TAC §15.52, the budget in Attachment C will clearly state the incremental payment schedule.

4. Real Property in Lieu of Monetary Payment

- A. Contributions of real property may be credited to the Local Government's funding obligation for the cost of right of way to be acquired for this project. Credit for all real property, other than property which is already dedicated or in use as a public road, contributed by the Local Government to the State shall be based on the property's fair market value established as of the effective date of this agreement. The fair market value shall not include increases or decreases in value caused by the project and should include the value of the land and improvements being conveyed, excluding any damages to the remainder. The amount of any credit for real property contributed for this project is clearly shown in Attachment C.
- B. The Local Government will provide to the State all documentation to support the determined fair market value of the donated property. This documentation shall include an appraisal of the property by a licensed appraiser approved by the State. The cost of appraisal will be the responsibility of the State. The State will review the submitted documentation and make a final determination of value; provided however, the State may

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perform any additional investigation deemed necessary, including supplemental appraisal work by State employees or employment of fee appraisers.

- C. Credit shall be given only for property transferred at no cost to the State after the effective date of this agreement and the issuance of spending authority, and only for property which is necessary to complete this project, has title acceptable to the State, and is not contaminated with hazardous materials. Credit shall be in lieu of monetary contributions required to be paid to the State for the Local Government's funding share of the right of way to be acquired for this project. The total credit cannot exceed the Local Government's matching share of the right of way obligation under this agreement, and credits cannot be reimbursed in cash to the Local Government, applied to project phases other than right of way, nor used for other projects.
- D. In the event the Local Government's monetary contributions to the State for acquisition of right of way, when added to its real property credits, exceed the Local Government's matching share of the right of way obligation, there will be no refund to the Local Government of any portion of its contributed money.

5. Amendments

Amendments to this agreement due to changes in the character of the work, terms of the agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written supplemental agreement.

6. Notices

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid, to the following addresses:

Local Government:	State:
City Manager for the City of El Paso	Director of Right of Way Division
300 N. Campbell	Texas Department of Transportation
El Paso, Texas 79901	125 E. 11 th Street
_____	Austin, Texas 78701

All notices shall be deemed given on the date delivered or deposited in the mail, unless otherwise provided by this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail and that request shall be honored and carried out by the other party.

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7. Remedies

This agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this agreement and shall be cumulative.

8. Legal Construction

If one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, that invalidity, illegality, or unenforceability shall not affect any other provisions and this agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

9. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

10. Compliance with Laws

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

11. Sole Agreement

This agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the subject matter of this agreement.

12. Ownership of Documents

Upon completion or termination of this agreement, all documents prepared by the State shall remain the property of the State. All data prepared under this agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State in the form of photocopy reproduction on a monthly basis as required by the State. The originals shall remain the property of the Local Government. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State.

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13. Inspection of Books and Records

The Local Government shall maintain all books, papers, accounting records and other documentation relating to costs incurred under this agreement and shall make such materials available to the State and, if federally funded, the Federal Highway Administration (FHWA) or their duly authorized representatives for review and inspection at its office during the contract period and for four (4) years from the date of completion of work defined under this agreement or until any impending litigation, or claims are resolved. Additionally, the State and FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

14. State Auditor

The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this agreement or indirectly through a subcontract under this agreement. Acceptance of funds directly under this agreement or indirectly through a subcontract under this agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

15. Procurement and Property Management Standards

The parties shall adhere to the procurement standards established in Title 49 CFR §18.36 and with the property management standard established in Title 49 CFR §18.32.

16. Civil Rights Compliance

The parties to this agreement shall comply with the regulations of the U.S. Department of Transportation as they relate to nondiscrimination (49 CFR Part 21 and 23 CFR Part 200), and Executive Order 11246 titled "Equal Employment Opportunity," as amended by Executive Order 11375 and supplemented in the Department of Labor Regulations (41 CFR Part 60).

17. Applicability of Federal Provisions

Articles 18 through 23 only apply if Federal funding is used in the acquisition of right of way or the adjustment of utilities.

18. Office of Management and Budget (OMB) Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the Cost Principles established in OMB Circular A-87 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

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19. Disadvantaged Business Enterprise (DBE) Program Requirements

- A. The parties shall comply with the DBE Program requirements established in 49 CFR Part 26.
- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.
- C. The Local Government shall set an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall have final decision-making authority regarding the DBE goal and shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally -Approved Disadvantaged Business Enterprise by Entity and attachments found at web address http://txdot.gov/business/business_outreach/mou.htm.
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 USC 1001 and the Program Fraud Civil Remedies Act of 1986 (31 USC 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this agreement, which may result in the termination of this agreement or such other remedy as the recipient deems appropriate.*

20. Debarment Certification

The parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this agreement, the Local Government certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under

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CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

Executive Order 12549 and further certifies that it will not do business with any party that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

21. Lobbying Certification

In executing this agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 USC §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

22. Federal Funding Accountability and Transparency Act Requirements

- A. Any recipient of funds under this agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.
- B. The Local Government agrees that it shall:
 - 1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than

County; El Paso
District: El Paso
ROW CSJ # 0374-02-104
CCSJ #0374-02-100
Federal Project #:N/A
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

\$25,000 in Federal funding. The SAM number may be obtained by visiting the SAM website whose address is: <https://www.sam.gov/portal/public/SAM/>

2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows Federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform>; and
3. Report the total compensation and names of its top five (5) executives to the State if:
 - i. More than 80% of annual gross revenues are from the Federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

23. Single Audit Report

- A. The parties shall comply with the requirements of the Single Audit Act of 1984, P.L. 98-502, ensuring that the single audit report includes the coverage stipulated in OMB Circular A-133.
- B. If threshold expenditures of \$750,000 or more are met during the Local Government's fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Audit Office, 125 E. 11th Street, Austin, TX 78701 or contact TxDOT's Audit Office at <http://txdot.gov/inside-txdot/office/audit/contact.html>
- C. If expenditures are less than \$750,000 during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Audit Office as follows: "We did not meet the \$750,000 expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the agreement, unless otherwise amended or the project has been formally closed out and no charges have been incurred within the current fiscal year.

24. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

County; El Paso
District: El Paso
ROW CSJ # 0374-02-104
CCSJ #0374-02-100
Federal Project #:N/A
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

THIS AGREEMENT IS EXECUTED by the State and the Local Government in duplicate.

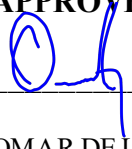
THE LOCAL GOVERNMENT

TOMAS GONZALEZ

City Manager

Date

APPROVED AS TO FORM:



OMAR DE LA ROSA, Assistant City Attorney

APPROVED AS TO CONTENT:

Samuel Rodriguez

SAM RODRIGUEZ, P.E., City Engineer

Yvette Hernandez

YVETTE HERNANDEZ, P.E., CID Grant Funded Programs Director

County; El Paso
District: El Paso
ROW CSJ # 0374-02-104
CCSJ #0374-02-100
Federal Project #:N/A
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

THE STATE OF TEXAS

Rose Wheeler
Contracts and Finance Director
Right of Way Division
Texas Department of Transportation

Date

County; El Paso
District: El Paso
ROW CSJ # 0374-02-104
CCSJ #0374-02-100
Federal Project #:N/A
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

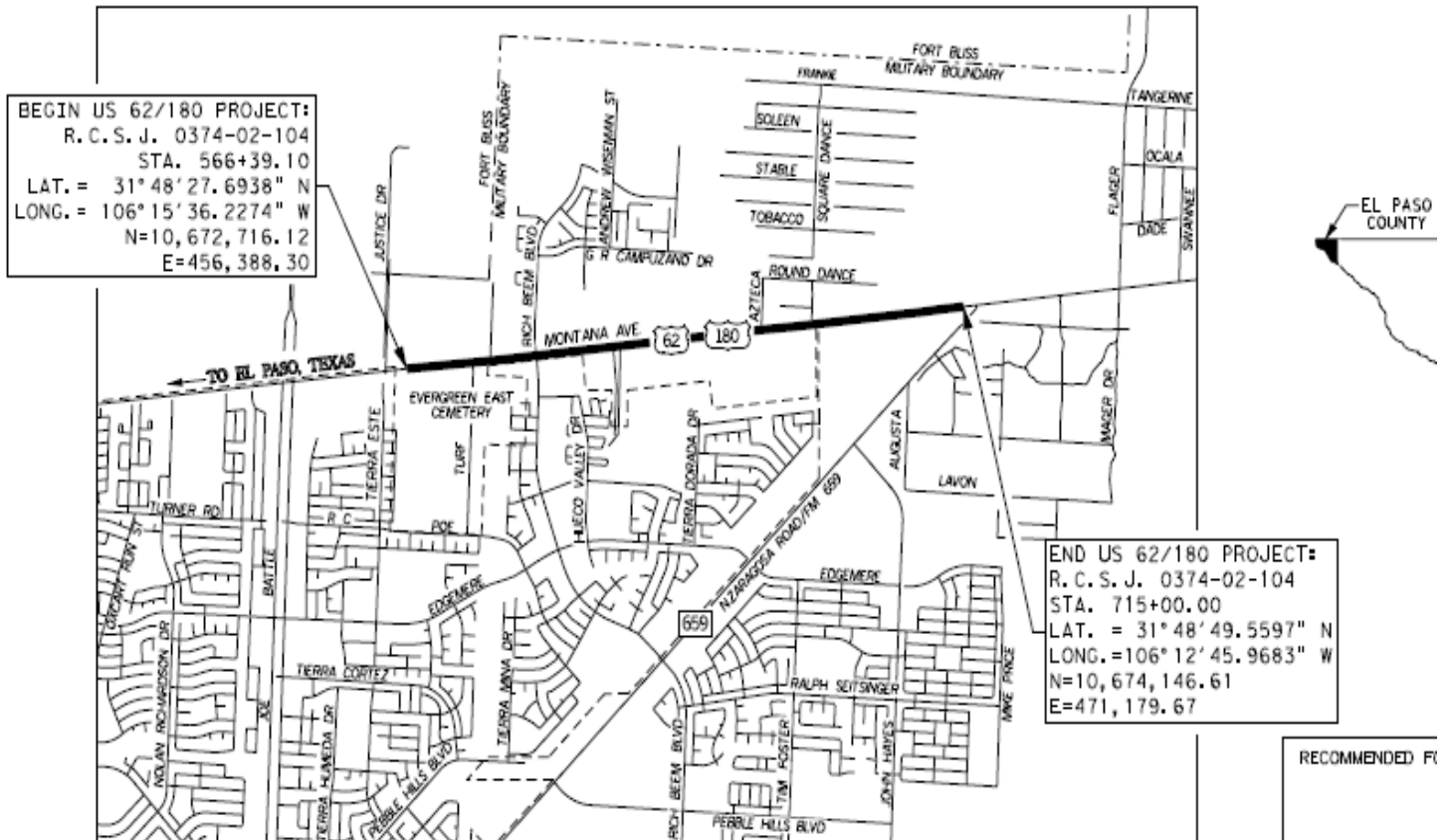
ATTACHMENT A RESOLUTION OR ORDINANCE

County; El Paso
 District: El Paso
 ROW CSJ # 0374-02-104
 CCSJ #0374-02-100
 Federal Project #:N/A
 CFDA Title: Highway Planning & Construction
 CFDA # 20.205
 Federal Highway Administration
 Not Research and Development

ATTACHMENT B LOCATION MAP SHOWING PROJECT

**US 62/180 – MONTANA AVENUE PHASE II
 EL PASO COUNTY
 CONSTRUCTION CSJ: 0374-02-100
 RIGHT OF WAY CSJ: 0374-02-104
 PROJECT LIMITS
 FROM: GLOBAL REACH DR.
 TO: FM 659 ZARAGOZA RD. /FM 659
 LENGTH OF PROJECT: 2.815 Miles**

SCALE 1" = 2,000' 22"x34"
 SCALE 1" = 4,000' 11"x17"



LOCATION MAP

RECOMMENDED FOR
 DISTRICT SURVEYOR



County	El Paso
District	El Paso District
ROW CSJ #	0374-02-104
CCSJ #	0374-02-100

Federal Project #	
CFDA Title:	Highway Planning and Construction
FHWA CFDA #	20.205
Federal Highway Administration	
Not Research and Development	

**Standard Agreement to Contribute
 State Performs Work
 Periodic Payments
 Attachment C**

Description	Total Estimated Cost	Participation				Total % (should be 100%)
		State		Local		
		%	Cost	%	Cost	
Right of Way Acquisition	\$13,541,156.21	93.7%	\$12,688,063.37	6.3%	\$853,092.84	100.0%
Reimbursable Utility Adjustments	\$1,866,690.00	93.7%	\$1,749,088.53	6.3%	\$117,601.47	100.0%
Joint Bid - Reimbursable Utility Adjustments						0.0%
TOTAL	\$15,407,846.21		\$14,437,151.90		\$970,694.31	

Fixed Amount

Except as otherwise provided in the Agreement, the fixed amount of Local Government participation will be that amount provided above.

Local Government requested and has been granted an Economically Disadvantaged County Adjustment from the Texas Transportation Commission on October 29, 2020 by virtue of attached Minute Order No. 115883, and approved a 37 percent adjustment to the required 10 percent local participation for this project. Also attached are completed Affidavit and EDC Program Information Sheet.

Period payment schedule:

Initial payment by the Local Government to the State with execution of agreement.

- Dollars \$ 323,564.77 _____ on or before August 30, 2021_____.
- Dollars \$323,564.77 _____ on or before August 30, 2022_____.
- Dollars \$323,564.77 _____ on or before August 30, 2023_____.

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §222.053(a), defines an “economically disadvantaged county” as a county that has, in comparison to other counties in the state: (1) below average per capita taxable property value; (2) below average per capita income; and (3) above average unemployment.

Transportation Code, §222.053(a-1), provides that, notwithstanding Transportation Code §222.053(a), a county is considered to be an “economically disadvantaged county” if it meets the criteria as laid out in subsection (a) within the past six years and has been included in no less than five federally declared disasters within the same time period. Transportation Code, §222.053(a-2), provides that, for a county described by subsection (a-1), the adjustment to the local matching funds requirement shall be equivalent to the highest adjustment rate set in the last year the county was considered to meet the criteria.

Transportation Code, §222.053(c), directs the Texas Transportation Commission (commission), when evaluating a proposal for a highway project in a political subdivision that consists of all or a portion of an economically disadvantaged county, to adjust the minimum local matching funds requirement after evaluating the political subdivision's effort and ability to meet the requirement.

Transportation Code, §222.053(f), requires the commission to certify a county as economically disadvantaged on an annual basis as soon as possible after the Comptroller of Public Accounts (comptroller) provides reports on the economic indicators listed above.

Title 43 TAC §15.55(b)(2) provides that, for a county described by Transportation Code, §222.053(a), in determining the adjustment to the local matching funds requirement, and the local government’s efforts and ability to meet the requirement, the commission will consider a local government’s: (A) population level; (B) bonded indebtedness; (C) tax base; (D) tax rate; (E) extent of in-kind resources available; and (F) economic development sales tax. Title 43 TAC §15.55(b)(3) provides that, for a county described by Transportation Code, §222.053(a-1), the adjustment will be equivalent to the highest adjustment rate set in the last year the county was considered to meet the criteria set out in Transportation Code, §222.053(a).

The comptroller has provided the data needed to determine the counties eligible for the Economically Disadvantaged Counties Program for FY 2021. The commission has considered the counties’ efforts and ability to provide a local match using the criteria set forth in 43 TAC §15.55(b)(2). In addition, the Texas Department of Transportation has reviewed disaster declarations issued by the Federal Emergency Management Agency through the month of August 2020 in order to comply with the requirements of Transportation Code, §222.053(a-1). Exhibit A lists the eligible counties and the respective recommended local match adjustments. Exhibit B establishes additional local match adjustments for cities within these counties participating in the program.

IT IS THEREFORE ORDERED by the commission that the list of counties eligible for the FY 2021 Economically Disadvantaged Counties Program is certified and the local match adjustment for each county is established, as shown in Exhibit A, as well as additional adjustments for cities participating in the program, as shown in Exhibit B.

Submitted and reviewed by:

DocuSigned by: Jessica Butler
00B7C02888034DD...
Director, Transportation Planning and Programming Division

Recommended by:

DocuSigned by: James M. Bass
A36620BA547D4BD...
Executive Director

115883 Oct. 29 2020

Minute Number Date Passed

TEXAS DEPARTMENT OF TRANSPORTATION

ECONOMICALLY DISADVANTAGED COUNTIES PROGRAM INFORMATION SHEET

COUNTY El Paso

APPLICANT City of El Paso

District Contact Information

NAME: Yvette Hernandez

TELEPHONE: (915) 861-4049

* If the project is an "OFF-SYSTEM" project, is the project in the Unified Transportation Program (UTP) and have a local funding agreement in place, or in a District Bank Balance Program?

(Circle as appropriate) Yes or NO

* If the applicant is a **CITY** within an eligible county, please answer the two following questions:

1 Economic Development Sales Tax? (Circle as appropriate) YES or NO
 # 2 Population (2010 Census)? 649,121

PROJECT INFORMATION

UTP PRIORITY STATUS:	DEV
CSJ:	0374-02-100
ESTIMATED LETTING DATE	September-25

On-System? (Circle as appropriate) YES or NO

LOCATION AND LIMITS - Give highway number with limits to and from.

US 62 Limits: from Global Reach to FM 659

PROJECT SCOPE- Give type of work.

Project will widen main lanes along US 62 for a 2.8 mile stretch.

ADJUSTMENT RATIONAL- Give reason why the adjustment is needed.

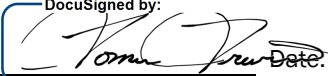
Adjustment request may allow economically disadvantage LPA to meet funding requirement and project may proceed.

ANTICIPATED PROJECT COST BREAKDOWN OF ELIGIBLE COMPONENTS

TOTAL ADJUSTMENT- 37

1.	2.	3.		4.	5.
Project Component	Est. Total Cost (\$)	Local Participation (%)		Est. Required Local Match (\$)	Local Participation After Adjustment (\$)
Right of Way	\$13,541,156.21	10%		\$1,354,115.62	\$853,092.84
Eligible Utilities	\$1,866,690.00	10%		\$186,669.00	\$117,601.47
				\$0.00	\$0.00
				\$0.00	\$0.00
TOTAL	\$15,407,846.21			\$1,540,785	\$970,694

Approved by: Tomas Trevino, P.E.
District Engineer

DocuSigned by: 
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5/6/2021

AFFIDAVIT

The State of Texas, El Paso

County of _____

Before me, Irma Mendoza, a notary public in and for the State of Texas, on this day personally appeared Oscar Leeser, who being by me duly sworn, upon oath says:

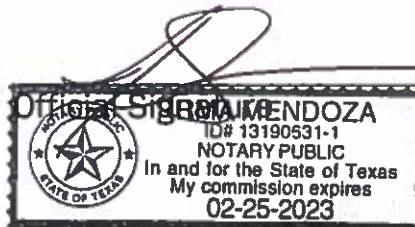
I, Oscar Leeser, representing the city / county of El Paso, having been duly elected on January 5, 2021 and having served continuously since that time, certify in my official capacity that, to the best of my knowledge, the information contained in this application is true and correct.

[Signature]
Signature

5/4/2021
Date

Subscribed and sworn to before me, by the said Oscar Leeser, this 4th day of May, 2021, to certify which witness my hand and seal of office.

My commission expires February 25, 2023.



Irma Mendoza

Printed or stamped name of Notary



Montana Widening Ph II ROW Advanced Funding Agreement

June 22, 2021



Strategic Plan Goal:

7) Enhance and Sustain El Paso's Infrastructure Network

Project Background

- As part of the TxDOT's improvements to Montana Ave. from Global Reach to Zaragoza Rd., the City is responsible for a share (6.3%) of the Project's cost for right of way acquisition and utility adjustments. Through this agreement, the City requests that TxDOT assume responsibility for acquisition of all necessary right of way and adjustment of utilities for this project.
- Project will widen main lanes along Montana Ave. (US 62) for a 2.8 mile stretch



Recommendations

- That the City Manager, or designee, be authorized to sign an **Agreement to Contribute Right of Way Funds** by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the **Montana Ave.** from Global Reach to Zaragoza Rd. **highway improvements project**. Further, that the City Manager, or designee, is authorized to sign all documents and perform all actions required to carry out the obligations of the City under this agreement.
- Estimated total project cost: \$15,407,846.21
- Estimated **City participation** amount of **\$970,694.31** in three annual installments of \$373,564.77



THANK YOU



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-676, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Community and Human Development, Nicole Ferrini, (915) 212-1659

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to adopt the 2021-2022 Annual Action Plan, including attached budgets, for projects to be funded under the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with Aids (HOPWA), and Emergency Solutions Grant (ESG) programs.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: 6/22/2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicole Ferrini, 915-212-1659

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 8 – Nurture and promote a healthy, sustainable community

SUBGOAL: 8.1 – Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action to adopt the 2021-2022 Annual Action Plan, including attached budgets, for projects to be funded under the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons with Aids (HOPWA), and Emergency Solutions Grant (ESG) programs.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Following a final 30-day comment period, during which no additional comment was received, the Department of Community and Human Development (DCHD) presents to City Council and the El Paso community, the final 2021-2022 Annual Action Plan for the following four entitlement grant programs: the Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG); Housing Opportunities for Persons With AIDS (HOPWA); and HOME Investment Partnership Program (HOME).

Attached are summaries of the budget recommendations listing the programs and projects proposed for funding under the 2021-2022 Annual Action Plan.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

May 11, 2021 - Council approved the commencement of a 30-day comment period on the draft 2021-2022 Annual Action Plan.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

CDBG Allocation:	\$6,360,895
ESG Allocation:	\$544,716
HOPWA Allocation:	\$704,106
HOME Allocation:	\$2,631,084
HOME Program Income (projection):	\$1,800,000
CDBG Revolving Loan Fund (projection):	\$500,000

Revised 04/09/2021


HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Department of Community + Human Development

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, or designee, be authorized to sign and submit to the Department of Housing and Urban Development (HUD) the 2021-2022 Annual Action Plan, Form SF-424 and Form SF 424 D, all certifications and assurances contained therein, and any documents necessary to comply with HUD requirements; and

That the City Manager, or designee, be authorized to sign Grant Agreements with HUD for the four entitlement grants covered by the Annual Action Plan: the Community Development Block Grant, the Emergency Solutions Grant, the HOME Investment Partnerships Program and the Housing Opportunities for Persons with AIDS Program; and

That the City Manager, or designee, be authorized to sign all Letters of Support, Certifications of Local Government Approval, Release of Liens, Assurances and Certifications of Consistency with the Consolidated Plan required by HUD or the State of Texas for grant applications or applications for Low Income Housing Tax Credits for programs covered by the Consolidated Plan or related Community Development programs; and

That the City Manager, or designee, subject to completion of environmental review, be authorized to sign all contracts and documents with the agencies, entities, persons, and/or City departments approved for funding under the programs in the 2021-2022 Annual Action Plan related to the implementation and performance of the activities contained in the 2021-2022 Annual Action Plan and corresponding programs. The City Manager, or designee, is authorized herein to sign amendments to such contracts which add to or reduce funding, including but not limited to the removal of the obligation of funds by mutual termination, and extensions to the contract period; and

That the City Manager, or designee, be authorized to sign all Environmental Assessments, Requests for Release of Funds, Certifications, and Performance Reports required by the U .S. Department of Housing and Urban Development for activities covered by the 2021-2022 Annual Action Plan and related Community Development programs; and

That the City Manager, or designee, be authorized to sign agreements to secure matching funds which add to amounts allocated under the under the regular CDBG budget; and to sign amendments to matching fund agreements, including extensions to the contract period.

That the City Manager, or designee, be authorized to sign all amendments, subordination agreements, loan modification agreements, release of liens, assumption agreements, and other similar documents related to transactions performed under all previous Action Plans and previous entitlement grants provided such documents are approved by the City Attorney's office as to form and comply with department policies and procedures; and

That the City Manager be authorized to execute letters of support, certifications, and other similar documents, that allow third parties to secure funding from state, federal, and local agencies which further the goals of the City's Annual Action Plan.

APPROVED this ___ day of _____ 2021.

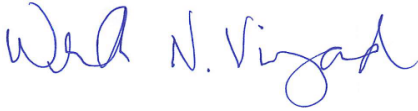
CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

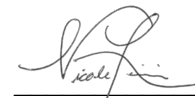
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:



Nicole Ferrini, Director
Community and Human Development

47th Year | 2021-2022 Community Development Block Grant (CDBG) Final Recommended Budget

CHILDREN AND YOUTH SERVICES RECOMMENDATIONS (SEMI-AUTOMATIC RENEWAL)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	RECOMMENDED 47 th YEAR BUDGET
1	Candlelighters of the El Paso 1400 E. Hardaway St, Suite 206 El Paso, Texas 79903	<u>Living Everyday Program</u> – The program provides immediate needs assistance and comprehensive support services to children and youth in treatment for cancer and the family members that care for them. The program addresses the particular strains – financial, social, and emotional – resulting from childhood cancer throughout their treatment period (typically lasting 2-3 years)	Citywide	\$40,436	Semi-Automatic Renewal \$40,000
2	CASA of El Paso 221 N. Kansas St, Suite 1501 El Paso, Texas 79901	<u>Court Appointed Special Advocates</u> –CASA recruits and trains volunteers to advocate in court for hundreds of El Paso’s innocent children that are removed from their homes because of abuse or neglect. CASA helps a judge decide whether a child should stay with the parents, be placed with relatives, or be freed for permanent adoption.	Citywide	\$48,789	Semi-Automatic Renewal \$40,000
3	Child Crisis Center of El Paso 2100 N. Stevens St El Paso, Texas 79930	<u>Respite and Urgent Residential Care for Children</u> - The Child Crisis Center of El Paso's mission is to prevent child abuse and neglect. CCCEP accomplishes this mission by providing 24/7 emergency shelter for unaccompanied children ages newborn to 13 years of age a safe and secure living environment during a family crisis or urgent situation. This allows them to be immediately removed from dangerous or harmful situations. CCCEP's Child Care workers provide for each child's basic needs while maintaining a structured, supportive environment that includes access to family and community supports	Citywide	\$40,000	Semi-Automatic Renewal \$40,000
4	Project Vida 3616 Pera Ave, El Paso Texas 79905 (Admin); 3607 Rivera Ave, El Paso, Texas 79905; 3718 Alameda Ave, El Paso, Texas 79905	<u>After School Enrichment and Youth Program</u> – Project Vida provides after school education and recreation activities for individuals aged 6-18 years at no-cost. The program offers age-appropriate character development curricula; trained and qualified staffing; volunteer mentors; homework assistance; reading programs; structured play for younger participants; computer science, coding and creative technology activities; community service learning activities; art and craft projects; and career awareness and college financial aid options for middle and high school participants.	Citywide	\$40,000	Semi-Automatic Renewal \$40,000
5	Project Vida 3616 Pera Ave, El Paso Texas 79905; 51 N Hammett St, El Paso Texas 79905	<u>Early Childhood Development</u> – Project Vida provides high quality licensed childcare, early childhood education, and parenting education for low/moderate income families (Children ages birth to 12 years and their parents).	Citywide	\$50,000	Semi-Automatic Renewal \$40,000
CHILDREN AND YOUTH SERVICES SUBTOTAL				\$219,225	\$200,000

HOMELESS, EMERGENCY SHELTER AND HOUSING SERVICES RECOMMENDATIONS (OPEN FOR COMPETITION)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	RECOMMENDED 47 th YEAR BUDGET
6	Center Against Sexual and Family Violence 580 Giles Rd El Paso, Texas 79915 (Admin)	<u>CASFV Runaway and Homeless Shelter</u> – Program will provide to survivors of domestic or sexual violence comprehensive education and employment assessment leading to self-sufficiency and economic independence. Through this program, CASFV offers job training, preparation, education and support services to aid victims in obtaining and sustaining employment for economic security. CASFV's highly trained staff offer a safe and healthy learning environment fostering dignity, respect, and personal stability. Project components include a full-time workforce/educational advocate, financial literacy, GED and ES L classes on-site, and, client assistance with housing, transportation and training.	Citywide	\$0	\$90,733
7	YWCA El Paso del Norte Region 201 E. Main St., Suite 400 El Paso, Texas 79901 (Admin); 3700 Altura Ave, El Paso Texas 79930 (Project)	<u>YWCA Homeless Program</u> – Program will provide eligible clients with housing and basic needs, through the YWCA Sara McKnight Transitional Living Center (TLC). The YWCA TLC is a 19-unit dormitory style facility that provides safe and secure shelter with intensive case management and support services that guide clients toward permanent housing (PH).	Citywide	\$50,472	\$99,058
HOMELESS, EMERGENCY SHELTER & HOUSING SERVICES SUBTOTAL				\$50,472	\$189,791

MENTAL AND MEDICAL HEALTH SERVICES RECOMMENDATIONS (OPEN FOR COMPETITION)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	RECOMMENDED 47 th YEAR BUDGET
8	Center Against Sexual and Family Violence 580 Giles Rd El Paso, Texas 79915 (Admin)	<u>Mental Health Services for Survivors of Domestic Violence</u> – The services provided under this program seek to improve access to behavioral health treatment services, especially for this underserved population and reduce the stigma associated with seeking such services. All clients and their families are offered: group therapy for survivors, their families and children; individual therapy and crisis intervention on an as needed basis for survivors and children; therapeutic family camps and group therapeutic interventions; and support groups facilitated by CASFV staff. The aim of CAS FV mental health services is to provide clients with the tools to gain stability, develop coping mechanisms, heal from trauma and break the cycle of violence.	Citywide	\$43,391	\$99,057

9	Project Vida Health Center 3607 Rivera Ave, El Paso Texas 79905 (Admin); 3612 Pera Ave, El Paso Texas 79905	<u>Integrated Primary Health Care</u> – PVHC provides a comprehensive, community-oriented primary health care program with outreach, health education, preventive care, and primary clinical and mental health care for low-income families and individuals in medically underserved areas. The program serves a patient population at risk for or diagnosed with diabetes, depression and/or anxiety. Diabetes, other chronic diseases and poor mental health are often co-morbid.	Citywide	\$52,597	\$99,058
MENTAL AND MEDICAL HEALTH SERVICES SUBTOTAL				\$95,988	\$198,115

SENIORS AND PERSONS WITH DISABILITIES SERVICES RENEWAL RECOMMENDATIONS (SEMI-AUTOMATIC RENEWAL)

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	RECOMMENDED 47 th YEAR BUDGET
10	County of El Paso 6314 Delta Dr, El Paso, Texas 79905 (Admin); 600 S. Ochoa St, El Paso, Texas 79901	<u>El Paso City-County Nutrition Program</u> – The El Paso City-County Nutrition Program provides nutritionally balanced, home delivered, noontime meals to community dwelling frail elderly and persons with disabilities to maintain independent living and delay or avoid premature institutionalizations.	Citywide	\$40,622	Semi-Automatic Renewal \$49,057
11	Opportunity Center 1208 Myrtle Ave El Paso, Texas 79901	<u>Elderly Case Management Program</u> – Clients (62 years of age and older) will have greater availability and/or accessibility to support services to include needs assessment, support connections, housing and care counseling. Progress will be monitored and tracked in accordance with their individual service plan through case management including case conferencing with the data inputted into the Homeless Management Information System (HMIS). As a result, the projected outcomes are: 1) 100% of clients will have access to case management.	Citywide	\$48,190	Semi-Automatic Renewal \$49,057
12	Paso Del Norte CDC 1101 E. Schuster Ave El Paso, Texas 79902	<u>Paso Del Norte CDC Applied Behavior Analysis Program</u> – uses evidenced based intervention and treatment approach that systematically applies interventions to bring about positive developmental and behavior changes. Services include, but are not limited to: behavior, language and preference assessments, treatment planning, parent and family training, adaptive skill programming. Behavior reduction interventions, social skills training, peer-model programs, self-management training, and school and IEP consultation. Therapies are conducted by licensed therapists on the PDNCDC campus. ABA generally provides a minimum of 6 hours of therapy per month and 72 hours of therapy annually for a child receiving therapy.	Citywide	\$50,654	Semi-Automatic Renewal \$49,057

13	Project Amistad 3210 Dyer St El Paso, Texas 79930	<u>Money Management and Social Services</u> – The program provides money management and an array of services to seniors and persons with disabilities who are at risk and suffer from neglect and exploitation and who do not have the capacity to manage their limited income. The program also assists the clients with ensuring that their basic needs are being provided and paid for along with balancing their financial accounts. This includes ensuring they are residing in a safe environment and have mobility options along with a professional advocate to address emergent needs. The program promotes for the individual to be self-sufficient and independent.	Citywide	\$50,151	Semi-Automatic Renewal \$49,057
SENIORS AND PERSONS WITH DISABILITIES SERVICES SUBTOTAL				\$189,617	\$196,228

RECREATIONAL SET-ASIDES (SEMI-AUTOMATIC RENEWAL)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	RECOMMENDED 47th YEAR BUDGET
14	City of El Paso Parks and Recreation 801 Texas Ave, 2nd Floor El Paso, TX 79901 (Admin) Cooley Elementary, 107 N. Collingsworth Street, El Paso TX 79905; Douglass Elementary, 101 S. Eucalyptus Street, El Paso, TX 79905; Roberts Elementary, 341 Thorn Avenue, El Paso, TX 79932; Stanton Elementary, 5414 Hondo Pass Drive, El Paso TX 79924; Ysleta Elementary, 8624 Dorbandt Circle, El Paso TX 79907	<u>Neighborhood Youth Outreach Program</u> – After school programs for children from extremely low to moderate income level households. The project is designed to enhance personal development through structured and leisure activities in a safe, supervised environment. The five elements of the after school programs are sports, health and fitness, arts and crafts, performing arts, and environmental education.	Citywide	\$30,000	Semi-Automatic Renewal \$30,000
15	YWCA El Paso Del Norte Region 201 E. Main, Suite 400, El Paso, Texas 79901 (Admin); 3700 Altura Ave, El Paso TX 79930	<u>YWCA Youth Summer Program</u> – This program will serve homeless youth and enriching summer program to low income children outside of school. It will offer economic empowerment to students and families through educational enrichment. Out of school activities provide supplemental learning, connect youth to their peers, teach social and emotional skills, summer food service and improved access to transportation.	Citywide	\$65,000	Semi-Automatic Renewal \$65,000

16	City of El Paso Parks & Recreation 801 Texas Ave, 2nd Floor El Paso, Texas 79901 (Admin); 9031 Viscount Blvd, El Paso, Texas 79925	<u>Disability Exercise Program</u> – Disability Exercise Program is a free-of-charge program for seniors and adults with disabilities. It offers a wide variety of physical structured activities, as well as cultural and social activities in a suitable living environment.	Citywide	\$30,000	Semi-Automatic Renewal \$30,000
RECREATIONAL SET-ASIDES SUBTOTAL				\$125,000	\$125,000

FIRST TIME HOMEBUYER COUNSELING AND EDUCATION SET-ASIDE (SEMI-AUTOMATIC RENEWAL)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	RECOMMENDED 47th YEAR BUDGET
17	El Paso Community Action Program - Project BRAVO, Inc. 2000 Texas Ave El Paso, Texas 79901	<u>First Time Homebuyer Education & Counseling Program</u> - The Homebuyer Education & Counseling Program (HECP) assists low-to-moderate income households who live in the City of El Paso and are interested in buying a home. Participants receive 8 hours of education and counseling related to the process of buying a home. Housing Counselors provide: individual/group education; individual/group counseling; information on incentive programs including those offered by the City through the HOME program; and unbiased information on how to select lenders, real estate agents, home inspectors, and other vendors. Participants receive a certificate of completion that may be used for homebuyer incentive programs available with the City of El Paso and lenders.	Citywide	\$40,000	Semi-Automatic Renewal \$40,000
FIRST TIME HOMEBUYER COUNSELING & EDUCATION PROGRAM SET-ASIDE SUBTOTAL				\$40,000	\$40,000

INNOVATIVE INCUBATOR SET-ASIDE (OPEN FOR COMPETITION)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	RECOMMENDED 47 th YEAR BUDGET
18	El Paso Coalition for the Homeless 6044 Gateway East, Suite 211 El Paso, Texas 79905	<u>El Paso Coalition for the Homeless Homelessness Diversion Project</u> – Homelessness diversion is a strategy that prevents homelessness for people seeking shelter by helping them identify immediate alternate housing arrangements and, if necessary, connecting them with services and financial assistance to help them return to permanent housing. The services families are provided with when being diverted from homelessness are services that caseworkers in most homeless assistance projects are already trained to deliver including financial, utility, and/or rental assistance, short-term case management, conflict mediation, connection to mainstream services and/or benefits and housing search. The main difference between diversion and other permanent housing-focused interventions centers on the point at which intervention occurs. Prevention targets people at imminent risk of homelessness, diversion targets people as they are applying for entry into shelter, and rapid rehousing targets people who are already homeless. The Homelessness Diversion Project will target households, primarily families, that present at a system entry point (navigation/drop-in center, 2-1-1) or at a shelter seeking a place to stay. There are currently no federally-funded diversion programs for this population so the proposed project will fill an existing gap in services while reducing the number of households becoming homeless, the demand for shelter beds, and the size of program wait lists.	Citywide	\$0	\$80,000
INNOVATIVE INCUBATOR SUBTOTAL AMOUNT				\$0	\$80,000

ECONOMIC DEVELOPMENT (SEMI-AUTOMATIC RENEWAL)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	RECOMMENDED 47 th YEAR BUDGET
19	Project Vida 3607 Rivera Ave, El Paso, Texas 79905; 1721 Lee Trevino Dr #B-1, El Paso, Texas 79935	<u>Microenterprise Technical Assistance Program</u> - Project Vida Community Development Corporation (PVCDC). PVCDC would continue and expand its collaboration with ACCION Texas to improve business skills and expand access to capital among small business owners. A primary objective of the project is job retention and job creation. Both agencies would continue to address the financial resources and technical assistance needs of microenterprises serving low-to moderate income persons that have been unable to acquire this assistance through other channels.	Citywide	\$90,000	Semi-Automatic Renewal \$100,000
20	YWCA El Paso Del Norte Region 1600 Brown Street, El Paso, Texas 79902; 3700 Mattox St, El Paso, Texas 79925	<u>YWCA LIFT (LEARN, INVEST, FOCUS, TRAIN)</u> - program provides intensive needs assessment, computer literacy and job readiness training to the unemployed or underemployed residents. A full LIFT will served individuals needing to obtain a GED, and a short LIFT for those who already have a high school degree or GED.	Citywide	\$85,000	Semi-Automatic Renewal \$100,000
ECONOMIC DEVELOPMENT – COMPETITIVE SET-ASIDE SUBTOTAL				\$175,000	\$200,000
47th YEAR (2021-2022) PUBLIC SERVICES TOTAL					\$1,229,134

VOLUNTEER HOUSING REHABILITATION (SEMI-AUTOMATIC RENEWAL)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	RECOMMENDED 47th YEAR BUDGET
21	Rebuilding Together El Paso, Inc. 6400 Airport Rd., Bldg. A, Suite G El Paso TX 79925 (Admin)	<u>Rebuilding Together El Paso Volunteer Housing Rehabilitation</u> – Will provide basic and necessary repairs to rejuvenate and/or rehabilitate the homes of El Paso’s low income elderly and/or disabled homeowners. CD funds will be used on 17 homes in Representative District #1 targeted for this project. Repairs are made at no cost to the homeowner with hundreds of volunteers who do the majority of the work and donations of money and materials.	1	\$60,000 (District #6)	Semi-Automatic Renewal \$50,000
22	Rebuilding Together El Paso, Inc. 6400 Airport Rd., Bldg. A, Suite G El Paso TX 79925 (Admin)	<u>Rebuilding Together El Paso Volunteer Housing Rehabilitation</u> – Will provide basic and necessary repairs to rejuvenate and/or rehabilitate the homes of El Paso’s low income elderly and/or disabled homeowners. CD funds will be used on 17 homes in Representative District #8 targeted for this project. Repairs are made at no cost to the homeowner with hundreds of volunteers who do the majority of the work and donations of money and materials.	8	\$60,000 (District #7)	Semi-Automatic Renewal \$88,548
23	Fisherman of Hope, Hope is on the Rise 11220 Rojas Dr., B-4 El Paso, Texas 79935 (Admin)	<u>Fisherman of Hope Volunteer Housing Rehabilitation</u> – The target clientele will assist elderly persons, severely disabled adults, the homeless, illiterate adults, and migrant workers in District #1. Improvements will be made to either build ADA ramps, replace or repair broken windows or broken doors. Paint exterior and interior of homes if needed. Provide space heaters and or portable fans according to the current climate when services are provided. Repair leaking faucets and toilets. Clean yards that do not meet city standards.	1	\$57,500 (District #6)	Semi-Automatic Renewal \$50,000
24	Fisherman of Hope, Hope is on the Rise 11220 Rojas Dr., B-4 El Paso, Texas 79935 (Admin)	<u>Fisherman of Hope Volunteer Housing Rehabilitation</u> – The target clientele will assist elderly persons, severely disabled adults, the homeless, illiterate adults, and migrant workers in District #8. Improvements will be made to either build ADA ramps, replace or repair broken windows or broken doors. Paint exterior and interior of homes if needed. Provide space heaters and or portable fans according to the current climate when services are provided. Repair leaking faucets and toilets. Clean yards that do not meet city standards.	8	\$57,500 (District #7)	Semi-Automatic Renewal \$50,000
PUBLIC FACILITIES + HOUSING - Volunteer Housing Rehab Subtotal				\$235,000	\$238,548

PUBLIC FACILITIES – SMALL-SCALE IMPROVEMENTS (DISTRICT 1 + DISTRICT 8)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	FUNDING REQUEST	RECOMMENDED 47th YEAR BUDGET
25	Application submitted by COEP Office of ADA and Accessibility with two emails of support from citizens who represent the United Advocacy of El Paso, Grupo Dignidad Igualdad y Oportunidad, Volar, the Coalition for Texans with Disabilities.	<u>Wheelchair Ramps at Lakehurst Rd and Saratoga Dr</u> – Intersections along Lakehurst Rd and Saratoga Dr around Centennial Dr and Thorn Ave, El Paso TX, 79912 – project entails the installation of ADA ramps at 12 corners (or 12 individual directional ramps) along Lakehurst Rd and Saratoga Dr. allowing pedestrians (specifically individuals using mobility devices) to use the sidewalks and have access to City services.	1	\$35,146	\$35,146
26	Application submitted by COEP Park and Recreation Department with one citizen request form submitted by Rep. Svarzbein for this project.	<u>Tom Lea Lower Park Dog Run</u> – 1203 E Schuster Ave, El Paso TX, 79902 – project will include new 6' high chain link fence; new gate for pedestrian access (2); new gate for maintenance access (1); new sidewalk at the entrance of the dog run, to provide accessibility from the existing parking lot to the new dog run; new drinking fountain pet friendly; and new bench with concrete pad (2).	1	\$376,076	\$464,854
27	Application submitted by COEP Office of ADA and Accessibility with two emails of support from citizens who represent the United Advocacy of El Paso, Grupo Dignidad Igualdad y Oportunidad, Volar, the Coalition for Texans with Disabilities	<u>Sidewalks along Barney St</u> – Barney St between French Pl and Kyles St, El Paso TX, 79905 –project entails the installation of 170 linear feet of sidewalk and curb cuts on three corners (three directional ramps). The new sidewalk section is along north section of Barney St between Kyles st and French PL The ramps would be at the intersection of Kyles St and Barney and French Pl and Barney st allowing pedestrians (specifically individuals using mobility devices) to use the sidewalks and have access to City services.	8	\$32,256	\$32,256
28	Application submitted by COEP Office of ADA and Accessibility with two emails of support from citizens who represent the United Advocacy of El Paso, Grupo Dignidad Igualdad y Oportunidad, Volar, the Coalition for Texans with Disabilities	<u>Sidewalks along Flower Dr</u> – Along Flower Dr between Huerta St and Buena Vista St, El Paso TX, 79905 – project entails the installation of 365 linear feet of sidewalk and curb cuts at one intersection. The new sidewalk section is along north section of Flower Dr between Buena Vista St and Huerta St. The ramps would be at the intersection of Huerta and Flower Dr. allowing pedestrians (specifically individuals using mobility devices) to use the sidewalks and have access to City services.	8	\$43,442	\$43,442
29	Application submitted by YWCA, with 96 signatures attached, 44 responses received throughout feedback phase, and 17 citizen request forms submitted.	<u>YWCA Joyce Jaynes Branch Renovation</u> – 1600 Brown Street, El Paso TX 79902 – project will address the highest priority needs of this 42,387 sq. ft., three-story facility. This includes: replace facility roof; replace evaporative coolers with AC package units; replace elevator; replace network cabling throughout facility; replace program area floors; install multi-purpose modular computer stations; centralized front desk entrance; replace old emergency door exits; renovate restrooms in both levels; renovate classrooms and program spaces; fitness/weight room renovation; replace pool tile on deck and in pool.	8	\$1,387,949	\$424,302 (remainder of project funded under large scale set-aside)
PUBLIC FACILITIES + HOUSING - Small-Scale Subtotal					\$1,000,000

PUBLIC FACILITIES – LARGE-SCALE IMPROVEMENTS					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	FUNDING REQUEST	RECOMMENDED 47 th YEAR BUDGET
30	Application submitted by Ascension DePaul Holding of El Paso with 45 signatures attached, and 57 responses from website survey.	<u>Ascension DePaul Holding of El Paso, Centro San Vicente Healthcare Center Renovation</u> – 8061 Alameda Avenue, El Paso, TX 79915 – project will consist of renovating 5,948 of square feet at Centro San Vicente's main health center located at 8061 Alameda Ave. The target areas for renovation under this project include laboratory, patient registration and three wait areas: registration, pharmacy and laboratory. This includes construction of a new entry way which will help to maximize existing clinical space and future expansion efforts. More specifically, renovations will be comprised of demolition and build-up of walls, framing, replacement the old stained tiles, installation of new baseboards, drywall and painting of walls, installation of glass doors, composites, (rough carpentry and millwork), air-ducting and ventilation, data/telephone installation, security cameras, fire alarm and smoke detectors. Additionally, this includes costs for direct project oversight of any necessary building permits and contractor fees. The proposed scope of work will maximize space efficiencies and working space, improve patient flow, provider productivity, increase the number of patients served, and create a more sterile clinical environment.	7, Citywide	\$1,007,683	\$394,120
31	Application submitted by El Paso Child Guidance Center, with petition with 109 signatures attached.	<u>El Paso Child Guidance Center Renovation and Expansion</u> – 2701 E. Yandell Drive, El Paso TX, 79903 – renovation and expansion improvements to provide additional counseling offices, ADA-compliant restrooms, hallways and entrances, and additional office space for therapy and psychiatric care.	8, Citywide	\$1,263,267	\$1,263,267
32	Application submitted by YWCA, with 96 signatures attached, 44 responses received throughout feedback phase, and 17 citizen request forms submitted.	<u>YWCA Joyce Jaynes Branch Renovation</u> – 1600 Brown Street, El Paso TX 79902 – project will address the highest priority needs of this 42,387 sq. ft., three-story facility. This includes: replace facility roof; replace evaporative coolers with AC package units; replace elevator; replace network cabling throughout facility; replace program area floors; install multi-purpose modular computer stations; centralized front desk entrance; replace old emergency door exits; renovate restrooms in both levels; renovate classrooms and program spaces; fitness/weight room renovation; replace pool tile on deck and in pool.	8	\$1,387,949	\$963,647 (remainder of project funded under small scale set-aside)
PUBLIC FACILITIES + HOUSING - Large-Scale Subtotal					\$2,621,034
47th YEAR (2020-2021) PUBLIC FACILITIES + HOUSING TOTAL					\$3,859,582

DCHD ADMINISTRATION & PLANNING (Maximum 20% of Entitlement)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT FUNDING	RECOMMENDED 47 th YEAR BUDGET
33	Community & Human Development City 3, 801 Texas Avenue, 3rd Floor El Paso, Texas 79901	Program Management and Coordination to include: <ul style="list-style-type: none"> Community Development \$1,014,734 City Attorney \$43,414 	N/A	\$1,017,919	\$1,058,148

34	Community & Human Development City 3, 801 Texas Avenue, 3rd Floor El Paso, Texas 79901	Indirect Costs (26.00% of salaries) associated with Program Management and Coordination to include: <ul style="list-style-type: none"> • Community Development \$167,976 • City Attorney \$4,355 	N/A	\$181,716	\$172,331
35	El Paso Coalition for the Homeless 6044 Gateway East, Suite 211 El Paso, Texas 79905 Carol Bohle, Executive Director 843-2154	CoC Planning and Administration – this project will fund program management and coordination for Continuum of Care planning activities.	Citywide	\$52,800	\$41,700
ADMINISTRATION & PLANNING SUBTOTAL					\$1,272,179
47th YEAR CDBG ENTITLEMENT (EN) SUBTOTAL					\$6,360,895

CDBG REVOLVING LOAN FUND (RLF)					
The income that the City of El Paso expects to receive from the CDBG Revolving Loan Fund during the 43rd Year Community Development Program, as well as the HUD-approved Unidentified CDBG Revolving Loan Fund Amount, will be used for the activities described below.					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT FUNDING	RECOMMENDED 47th YEAR BUDGET
36	Community & Human Development City 3, 801 Texas Avenue, 3rd Floor El Paso, Texas 79901	Housing Programs Division – Administration costs related to conducting outreach and taking and processing applications.	N/A	\$97,097	\$97,097
37	Community & Human Development City 3, 801 Texas Avenue, 3rd Floor El Paso, Texas 79901	Housing Programs Division – Project costs for the provision of loans/grants to rehabilitate owner-occupied units that are occupied by low- and moderate-income households citywide, conducting assessment inspections of properties proposed for rehabilitation, preparing plans and specifications, preparing financial packages for City Council approval, preparing closing documents, inspecting and approving payments to construction general contractors, and provision of a Single Family Owner-Occupied Rehabilitation Program, Multi-Family Development Program, Minor Repair Program and a Sewer Connection Program. CDBG Revolving Loan Funds will be utilized as follows: <ol style="list-style-type: none"> 1. Single-Family Owner Occupied Rehabilitation Program: \$282,903 2. First Time Homebuyer Program (3 units): <u>\$120,000</u> <p style="text-align: right;">\$402,903</p>	N/A	\$402,903	\$402,903
CDBG REVOLVING LOAN FUND (RLF) SUBTOTAL					\$500,000

47TH YEAR BUDGET TOTAL (INCLUDING CDBG EN + CDBG RLF)					\$6,860,895
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47th Year | 2021-2022 Emergency Solutions Grant (ESG) Final Recommended Budget

	APPLICANT/ADDRESS	PROJECT DESCRIPTION	REP. DISTRICT	CURRENT FUNDING	RECOMMENDED 47 th YEAR BUDGET
1	El Paso Coalition for the Homeless 6044 Gateway East, Suite 211 El Paso, Texas 79905	<u>ESG HMIS Services</u> - The El Paso Coalition for the Homeless is the El Paso CoC's HMIS Lead and Administrator and provides training and technical support to subrecipients of ES G program funds, focusing on timely, accurate and complete data entry to manage their programs, report to funders, measure their performance and accept clients through the CE process. The agencies receiving ES G grant funds and performing HMIS activities, therefore, are the target population for the ESG HMIS program.	Citywide	\$40,000 (HMIS)	\$40,000 (HMIS)
2	El Paso Human Services 1001 Montana Ave El Paso, Texas 79902	<u>Youth Homelessness Program</u> – El Paso Human Services, Inc. will address ending youth homelessness in El Paso, TX by providing suitable housing through Rapid Re-Housing assistance and support services for homeless youth ages 18-24, which include unaccompanied youth, parenting youth and children of parenting youth.	Citywide	\$56,391 (Rapid Rehousing)	\$72,367 (Rapid Rehousing)
3	Emergence Health Network 1600 Montana Ave El Paso, Texas 79902	<u>Homeless Street Outreach</u> – The objective of the Homeless Street Outreach program is to help individuals get off the streets, link them to a full range of services that will lead to self-sufficiency and permanent housing. On a daily basis, Street Outreach workers will encompass the City of El Paso in an effort to reach homeless individuals who reside in the streets or in a place not meant for human habitation. Individuals with mental health needs will be linked to EHN services, reducing emergency room visits and psychiatric hospitalization.	Citywide	\$89,188 (Street Outreach)	\$99,159 (Street Outreach)
4	La Posada Home 1020 N. Campbell St El Paso, Texas 79902	<u>La Posada Home</u> – La Posada Home will provide shelter for families escaping domestic violence. Costs are for direct services and crucial operation expenses. La Posada Home will utilize traditional Housing First approach by rapidly placing and stabilizing in permanent housing and by providing services without any preconditions regarding income, work effort, sobriety, or any other factor.	Citywide	\$0	\$83,397 (Emergency Shelter)

	APPLICANT/ADDRESS	PROJECT DESCRIPTION	REP. DISTRICT	CURRENT FUNDING	RECOMMENDED 47 th YEAR BUDGET
5	Project Vida, Inc. 3607 Rivera Ave El Paso, Texas 79905	<u>Homelessness Prevention and Recovery Program</u> – Project Vida seeks to 1) prevent at-risk families and individuals (households) from becoming homeless when faced with eviction due to economic hardship and inability to meet rent payments, and 2) rapidly re-house households already homeless to prevent long-term homelessness.	Citywide	\$120,817 (Homeless Prevention + Rapid Rehousing)	\$171,663 (Homeless Prevention + Rapid Rehousing)
6	The Salvation Army 4300 East Paisano Dr El Paso, Texas 79905	<u>Red Shield Family Center</u> – The Salvation Army Red Shield Family Center project will provide food, shelter, supportive services, and case management. Clients receive follow up services, on an as needed basis, for up to three months. Program outcomes are tracked and components honed and adapted to best suit the needs of program participants.	Citywide	\$46,635 (Emergency Shelter, Homeless Prevention + Rapid Rehousing)	\$40,000 (Emergency Shelter)
7	Community + Human Development City 3, 801 Texas Ave, 3rd Floor El Paso, Texas 79901	<u>ESG City Administrative Fees</u> – Grantee may use not more than 7.5% of the grant amount for its own administrative costs.	N/A	\$38,615	\$38,130
47TH YEAR ESG BUDGET TOTAL					\$544,716

47th Year | 2021-2022 Housing Opportunities for Persons with AIDS (HOPWA) Final Recommended Budget

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT FUNDING	RECOMMENDED 47 TH YEAR BUDGET
1	City of El Paso Health Department 701 Montana Ave El Paso, Texas 79902 5115 El Paso Dr El Paso, Texas 79905	<u>El Paso County HOPWA Program – Tenant-Based Rental Assistance (TBRA)</u> – Provision of long-term TBRA to clients living with HIV/AIDS in the City of El Paso and El Paso County.	Citywide and Balance of El Paso County	\$483,533	\$557,100
2		<u>El Paso County HOPWA Program – Supportive Services</u> – Provision of supportive services that includes case management, counseling, job development, housing information and resource identification.	Citywide and Balance of El Paso County	\$82,159	\$84,160
3		<u>HOPWA Project Sponsor Administrative Fees</u> – Project sponsor is limited to 7% of awarded funds for administration costs.	N/A	\$42,578	\$41,723
4	Community + Human Development City 3, 801 Texas Ave, 3rd Floor El Paso, Texas 79901	<u>HOPWA City Administrative Fees</u> – Grantee may not use more than 3% of the grant amount for its own administrative costs.	N/A	\$18,812	\$21,123
47TH YEAR HOPWA BUDGET TOTAL					\$704,106

2021-2022 HOME Investment Partnerships Program Recommended Budget

	PROGRAM	Recommended 2021-2022 Budget
1	Single Family Rehabilitation Program	\$ 1,050,000
2	Multi-Family Affordable Housing Development	\$ 2,248,050
3	First Time Homebuyer Program	\$ 600,000
4	Veterans Tenant Based Rental Assistance (TBRA)	\$ 233,424
5	Rental Assistance/TBRA (HACEP)	\$ 259,405
6	DCHD Administration	\$ 540,205
2021-2022 HOME BUDGET TOTAL		\$ 4,931,084

An aerial view of the El Paso city skyline, including buildings like Wells Fargo and Bank of America, with a large white star overlay on the right side.

Community + Human Development

47th Year Federal Entitlement
Annual Action Plan Funding Recommendations



100%

EMPLOYEE SURVEY PARTICIPATION

11

INTERNAL PROMOTIONS

“A once fragmented department with the absence of passionate and strategic leadership has been transformed into a team of individuals each bringing to the table *fresh ideas to achieve excellence and make a true impact* on the persons we serve: the great citizens of our City!”

Rebecca Rodriguez, DCHD

People Focused

Implemented Process Improvements

- Bi-Monthly Staff Feedback Work Session + Training
- Monthly Staff Development Webinars
- Supervisory Leadership Committee
- Annual Supervisory Leadership Retreat

Opportunities for Further Improvement

- More opportunities for vertical communication
- Broader horizontal integration of programs
- More opportunities for staff professional development



\$1.7 M

PENALTIES AVOIDED

16+

YEARS OF CONCERN RECONCILED

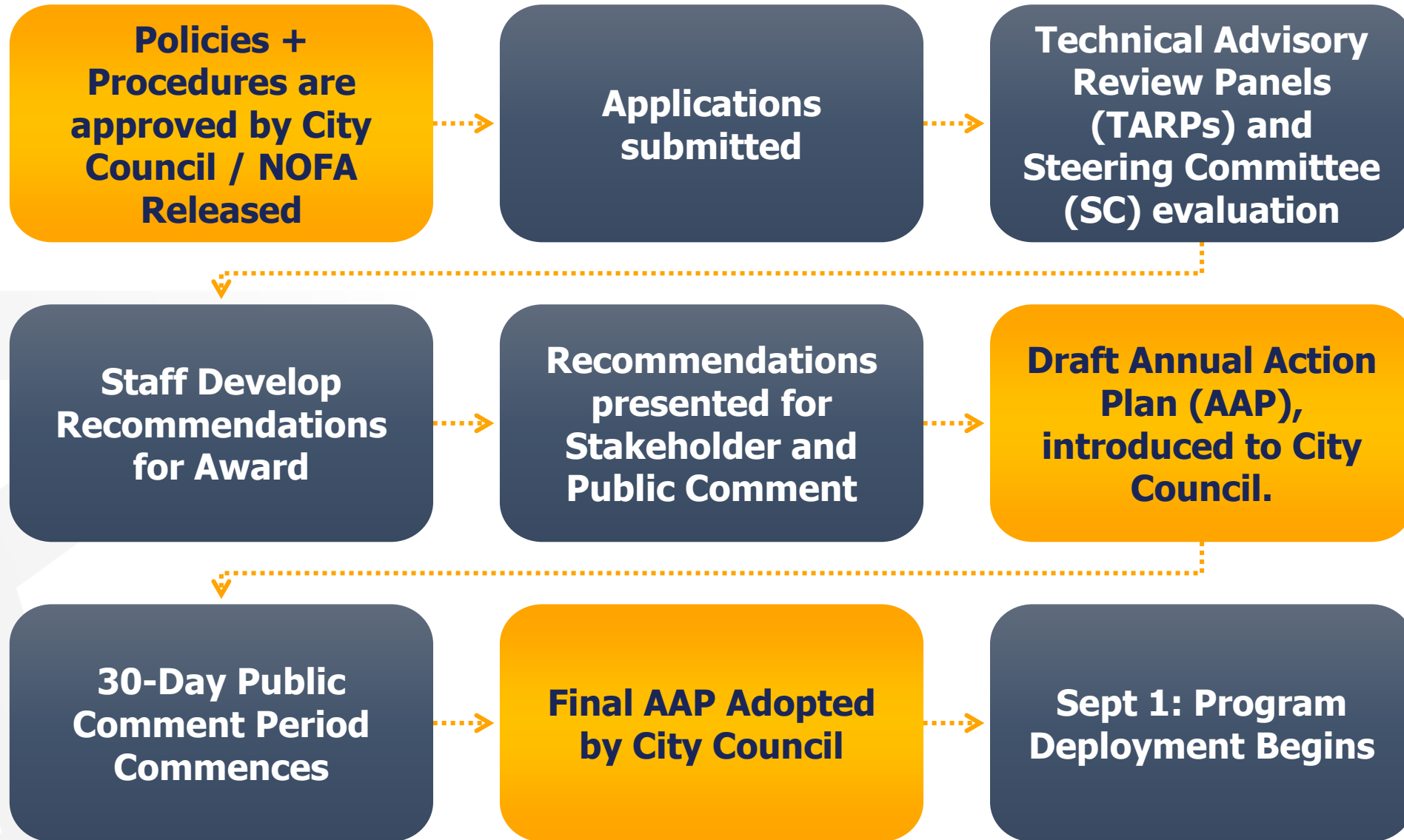
\$1.2 M

DISCOVERED FUNDS

Results Oriented

- *2017 Department of Enforcement Report Close-Out*
- *Removed From "High Risk" Category for HUD Environmental Compliance*
- *Zero Audit / Monitoring Findings in the last 3 years*
- Inter-programmatic Teaming
- Inter-Departmental Collaboration
- Entitlement Policies + Procedures
- Internal Controls + Operational Processes

Planning Process



Federal Entitlement



\$10.2 m confirmed allocation

Our team is focused on supporting the most vulnerable El Pasoans in terms of **housing affordability, utility cost burden, access to food, and individual stability and opportunity** for all El Pasoans.



CDBG

 **Community Development Block Grant**
\$6,360,895



ESG

Emergency Solutions Grant
\$ 544,716



HOPWA

Housing Opportunities for Persons with AIDS
\$704,106



HOME

Home Investment Partnerships Program
\$2,631,084

Community Impact

The results targeted in the Annual Action Plan exemplify careful **alignment of federal funds with multiple goals across the City Strategic Plan.**



• Goal 1

Stimulates economic growth + a sustainable community by empowering small business + individuals

Financial Empowerment
242
served

• Goals 2 + 8

Improves community health conditions + supports housing options for vulnerable populations

Homeless + Housing Assistance
1,650
served

• Goals 2 + 8

Reduces medical + mental health incidents and promotes improved living conditions.

Medical + Mental Health Services
1,420
served

\$10.2 M
Invested in Our Community

5,048
Persons Served
23,194
Persons Reached

• Goals 4 + 8

Enhances facilities, parks + infrastructure that impact quality of life + stabilizes neighborhoods

Capital Improvement
23,194
reached

• Goals 4 + 8

Promotes physical + mental wellness that improve quality of life + a health community

Seniors + Persons with Disabilities
408
served

Children + Youth Services
1,328
served

• Goals 4 + 8

Encourages child development + educational enrichment that leads to better opportunity



Homeless +
Housing
Assistance

1,519

served

\$1.6M assuring every El Pasoan
has a place to call home

Goals 2 + 8

Homeless + housing programs will provide suitable housing options and a full range of support services for vulnerable populations, including families who have escaped domestic violence and persons living with AIDS, in order to promote **self-sufficiency and housing stability**.

Additionally, seniors + persons with disabilities will receive at no cost **access to safe + decent housing** through minor repairs and much-needed ADA improvements to their homes.



*These programs are supported by CDBG, ESG and HOPWA.



\$200K

Invested in small business owners and persons looking for economic success + stability

Goal 1



Microenterprise business owners will receive technical assistance to **improve business skills** and **expand access to capital**.

Underemployed and unemployed persons will be provided through a workforce development program critical job training and skills, such as computer literacy and job readiness training, that **promotes success in the workforce**.

Due to its model of outreach, relationship + trust-building, and cultural + language competence, the microenterprise technical assistance program has proven successful among its target population by "teaching a [person] to fish" in order to alleviate poverty, and the affects it has on families, individuals and neighborhoods throughout El Paso, through economic development.

Summary from Project Vida proposal

Families and individuals in El Paso live in disproportionately underemployed, low-income households with significantly lower income than the state and national average. This program offers an intensive needs assessment to determine the exact scholastic and professional needs of participants in order to remove barriers for the most disadvantaged populations in our community.

Summary from YWCA proposal



\$198K

Invested in vulnerable populations in need of medical + mental healthcare services

Goals 2 + 8



Low-income persons, who are at-risk or diagnosed with diabetes, depression and/or anxiety will have **access to a comprehensive, community-oriented healthcare** program.

Survivors of domestic violence will receive have access to behavioral health treatment services that will provide tools to **gain stability**, develop coping mechanisms, heal from trauma and **break the cycle of violence**.

Untreated diabetes becomes a debilitating, destructive and deadly disease. Treatment is frequently complicated by depression and anxiety, and families also pay high emotional and financial costs. Healthcare will improve medical results, mental + behavioral health conditions, bring additional support for improved lifestyle choices, and bring improved living requirements in housing, employment, childcare and legal issues wherever possible.

Summary from Project Vida Health Center proposal

Being a victim of violence is widely recognized as a cause for mental health problems, including post-traumatic stress disorder, depression, anxiety, and panic attacks. Holistic therapy will assist victims and their families to cope with the trauma of domestic violence and sexual assault and to assist them in rebuilding their lives in the aftermath so they can achieve economic self-sufficiency and embrace healthy relationships.

Summary from CASFV proposal

**Children + Youth
Services**
1,328
served

\$295K Invested in our youth through high-quality childcare and programs that help children in unique circumstances

• **Goals 4 + 8**

Research shows that providing a **high-quality early childhood education** yields significant medium- and long-term benefits for students, including being **more prepared academically** for later grades, **more likely to graduate** from high school, and **higher earners** in the workforce.

609 children and their families will have access to high quality childcare, early childhood education, character development, and economic empowerment through educational enrichment and career awareness.

519 abused or neglected children who have had no other choice but to either be removed or leave their homes will have access to trained court advocates and a safe and secure living environment at an 24/7 emergency shelter through two support programs.

200 children in treatment for cancer and their families will have access to immediate needs assistance and comprehensive support services that address financial, social, and emotional strains.

**Development +
Enrichment**
609
served

**Children in
Crisis**
519
served

**Childhood
Cancer**
200
served

**Seniors +
Persons with
Disabilities**
408
served

\$226K

Invested in the basic needs of our seniors + persons with disabilities

• **Goals 4 + 8**

Seniors who receive daily meals show improvements in health and quality of life. Those who received daily meal delivery demonstrated **improved mental health**, specifically **decreases in depression and anxiety**; improved physical health; **reduced feelings of isolation and loneliness**; and less worry about being able to remain living at home

336 seniors + persons with disabilities will have access to wellness programs that provide a balanced nutrition, self-sufficiency through money management, and physical and social activities through an exercise program.

67 elderly homeless will receive case management that will provide availability to a needs assessment per client, support connections and housing and care counseling.

5 children will receive from licensed therapists an intensive evidence-based intervention and treatment approach to bring about positive development and behavior changes.

**Physical +
Mental
Wellness**
336
served

**Elderly
Homeless**
67
served

**Child Behavior
Analysis**
5
served

Capital Improvement
23K+
served

\$3.6M invested in quality of life

• **Goals 4 + 8**

Projects will **improve the quality of life** for low-to-moderate income individuals, including the uninsured, abused + neglected children and persons with disabilities, by providing improved access to facilities, open space + infrastructure that **promote a suitable living environment**.

The removal of architectural barriers through mobility infrastructure improvements **promotes independence + self-sufficiency** for individuals with disabilities. Access to services, such as those provided at **medical + mental health facilities, parks + open space, and community centers**, are essential to a **quality of life**.

Especially during the COVID-19 pandemic, it is important to support facilities who provide essential medical care + wellness activities to underserved populations in El Paso.





Action Plan Summary

PUBLIC SERVICES FOR VULNERABLE POPULATIONS

21 community partners **4k+** persons served

30 support programs **17** program categories

\$ 2.6 million

- Goal 1: Cultivate an environment conducive to strong, sustainable, economic development*
- Goal 2: Set the Standard for a Safe and Secure City*
- Goal 4: Enhance El Paso's quality of life through recreational, cultural + educational environments*
- Goal 8: Nurture + promote a healthy, sustainable community*





Action Plan Summary

Public Facilities

5 community partners **23K+** persons reached

7 projects **3** project categories

\$3.6 million

Goal 4: Enhance El Paso's quality of life through recreational, cultural + education environments

Goal 8: Nurture + promote a healthy, sustainable community



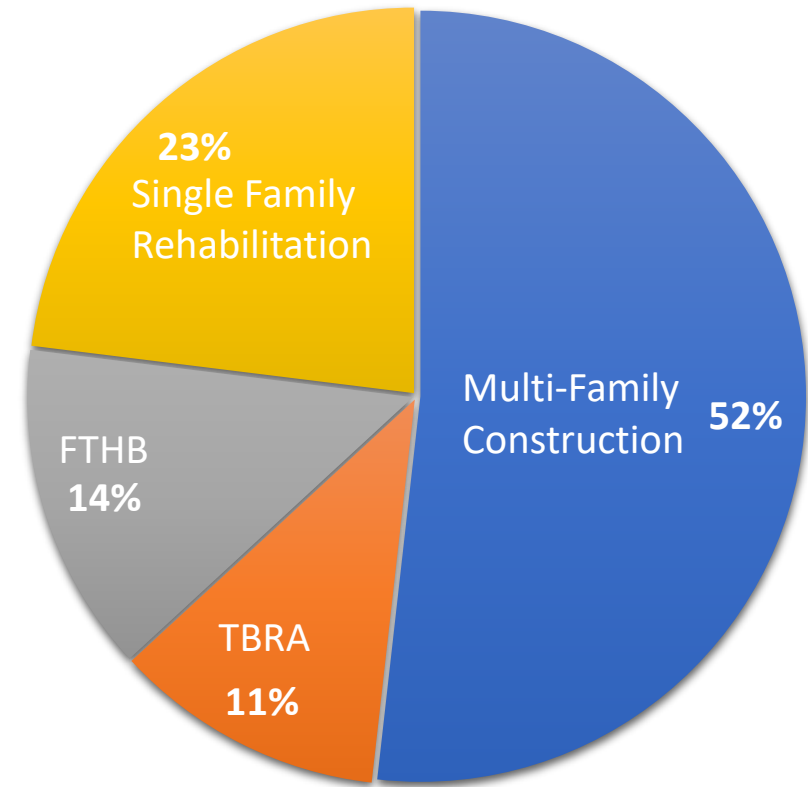


Action Plan Summary

HOME

HOME funds will create, or make available, **282 affordable housing units** for Low and moderate income El Pasoans through:

- Single Family Rehabilitation
- Tenant-Based Rental Assistance (TBRA)
- First Time Homebuyer (FTHB)
- Multi-Family Construction



Total Available Funds: \$ 4,390,879

Goal 1: Cultivate an environment conducive to strong, sustainable, economic development

Goal 8: Nurture + promote a healthy, sustainable community

Homeless +
Housing
Assistance

282

served

\$4,390,879

Goals 2 + 8

Assuring every El Pasoan has a place to call home

“Being on a tight fixed income, I would not have been able to afford [the repairs] and would continue to live with the insecurity of a deteriorating roof.” – Gilbert Raynaud



First Time
Home Buyer

15

served

Reconstruction
+ Rehab

32

served

Multi-Family
Development

165

served

Veterans
TBRA

20

served

Tenant Based
Rental
Assistance

50

served

Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





Legislation Text

File #: 21-679, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Community and Human Development, Nicole Ferrini, (915) 212-1659

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution authorizing the City Manager to sign all contracts, contract amendments and related documents between the City of El Paso and the State of Texas to receive a projected \$474,257 in 2021-2022 Homeless Housing and Services Program (HHSP) funds from the Texas Department of Housing & Community Affairs (TDHCA); and authorizing the Director of the Department of Community and Human Development (DCHD) to sign all contracts, amendments and related documents between the City of El Paso and agencies receiving sub-awards of 2021-2022 HHSP funds from the City, as well as all certifications, performance reports, and other related documents.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: 6/22/2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicole Ferrini, 915-212-1659

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 8 – Nurture and promote a healthy, sustainable community

SUBGOAL: 8.1 – Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action on a resolution authorizing the City Manager to sign all contracts, contract amendments and related documents between the City of El Paso and the State of Texas to receive a projected \$474,257 in 2021-2022 Homeless Housing and Services Program (HHSP) funds from the Texas Department of Housing & Community Affairs (TDHCA); and authorizing the Director of the Department of Community and Human Development (DCHD) to sign all contracts, amendments and related documents between the City of El Paso and agencies receiving sub-awards of 2021-2022 HHSP funds from the City, as well as all certifications, performance reports, and other related documents.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

In 2009, funding for the Homeless Housing and Services Program (HHSP), a program administered by the Texas Department of Housing & Community Affairs (TDHCA), was established by the Texas State Legislature to address the needs of persons and families experiencing homelessness, or at risk of becoming homeless.

The 2021-2022 formula allocation for El Paso in general HHSP funds is projected to be \$348,133. These general HHSP funds will be sub-awarded to non-profit agencies providing homeless prevention, homeless assistance, and case management services. The City of El Paso is also projecting a supplemental set-aside of \$126,124 specifically to support efforts to address youth homelessness. Those activities include transitional housing, case management and essential services for youth ages 24 and below.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

N/A

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Projected funding of \$474,257 in HHSP funds from TDHCA

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Department of Community + Human Development

Revised 04/09/2021

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, in 2009, funding for the Homeless Housing and Services Program (HHSP), a program administered by the Texas Department of Housing & Community Affairs (TDHCA), was established by the Texas State Legislature to address the needs of persons and families experiencing homelessness, or at risk of becoming homeless; and

WHEREAS, the Department of Community and Human Development (DCHD) is projecting level funding from the previous year, which would result in TDHCA appropriated General Revenue Funds in the amount of \$474,257 to award to the City of El Paso under 2021-2022 HHSP funding to be executed under two contracts; one contract for general HHSP funds totaling \$348,133 for homelessness prevention, homeless assistance and case management activities; the other for youth set-aside funds totaling \$126,124 for transitional housing, essential services and case management activities. The period of both contracts to run through August 31st, 2022.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City Manager be authorized to sign all contracts, contract amendments and related documents between the City of El Paso and the State of Texas and/or TDHCA for 2021-2022 HHSP funds; and
2. That the Director of DCHD be authorized to sign all contracts, amendments and related documents between the City of El Paso and agencies receiving sub-awards from the City (Sub-Grantee Agencies) for 2021-2022 HHSP funds, as well as all certifications, performance reports, and related documents for TDHCA and Sub-Grantee Agencies.

APPROVED this ____ day of _____ 2021.


CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Wendi N. Vineyard
Assistant City Attorney

APPROVED AS TO CONTENT:



Nicole M. Ferrini, Director
Community & Human Development



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-692, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Annual performance evaluation for City Attorney (551.074) (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-693, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033

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Annual performance evaluation for City Manager (551.074) (551.071)