

Oscar Leeser
Mayor

Tommy Gonzalez
City Manager



CITY COUNCIL
Peter Svarzbein, District 1
Alexandra Anello, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Claudia L. Rodriguez, District 6
Henry Rivera, District 7
Cissy Lizarraga, District 8

NOTICE OF WORK SESSION OF THE CITY COUNCIL OF THE CITY OF EL PASO

**June 07, 2021
9:05 AM**

**Teleconference phone number 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 768 546 719#**

TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

Notice is hereby given that a Work Session of the City Council of the City of El Paso will be conducted on June 7, 2021 at 9:05 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter the corresponding Conference ID: 768 546 719#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

<https://www.elpasotexas.gov/city-clerk/meetings/city-council-meetings>
and
http://legacy.elpasotexas.gov/muni_clerk/Sign-Up-Form-Monday-Work-Session.php

The following members of City Council will be present via video conference:

Mayor Oscar Leeser and Representatives Peter Svarzbein, Aleksandra Annello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga

A quorum of City Council must participate in the meeting.

AGENDA

1. Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes. [21-638](#)
 1. Overview (Tommy Gonzalez)
 2. City Attorney Overview (Karla Nieman)
 - a) State Disaster Declarations
 - b) City Attorney's Office COVID-19 Support
 - c) Legal Monitoring
 - d) Courts Update
 3. CFT Operations (Chief Mario D'Agostino)
 4. Team Lead Reports:
 1. Health Focus (Hector Ocaranza, M.D.)
 2. Vaccination Update (Angela Mora)
 3. Data Analysis (David Coronado)
 4. Community Vulnerabilities and Human Services (Nicole Ferrini)
 5. City Manager Wrap Up (Tommy Gonzalez)

All Districts
City Manager's Office, Cary Westin, (915) 212-1063
2. Presentation and discussion of the 2021 Strategic Plan of the Youth Advisory Board. [21-625](#)

All Districts
Office of Management & Budget, K. Nicole Cote, (915) 212-1092
3. Presentation and discussion providing an update on key innovation initiatives focused on youth programming through human centered design. [21-623](#)

All Districts
City Manager's Office, Julie Baldwin-Munoz, (915) 212-1204
4. Presentation of the Regional Renewable Energy Advisory Council's (RREAC) Strategic Plan. [21-633](#)

All Districts
Community and Human Development, Nicole Ferrini, (915) 212-1659

EXECUTIVE SESSION

TEMPORARY SUSPENSION OF OPEN MEETINGS LAWS DUE TO EMERGENCY

The Texas Governor temporarily suspended specified provisions of the Texas Open Meetings Act to allow telephonic or videoconference meetings and to avoid congregate settings in physical locations.

The following members of City Council will be present via video conference:

Mayor Oscar Leeser and Representatives Peter Svarzbein, Aleksandra Annello, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Claudia Rodriguez, Henry Rivera, and Cissy Lizarraga

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

Goal 6: Set the Standard for Sound Governance and Fiscal Management

Discussion and action on the following:

- | | | |
|-------------|---|-------------------------------|
| EX1. | Claudia Reyes v. City of El Paso (20-1036-3350) (551.071) | <u>21-635</u> |
| | City Attorney's Office, Karla M. Nieman, (915) 212-0033
City Attorney's Office, Nicole J. Anchondo, (915) 212-0033 | |
| EX2. | Annual performance evaluation for City Attorney (551.074) | <u>21-636</u> |
| | City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033 | |
| EX3. | Annual performance evaluation for City Manager (551.074) | <u>21-637</u> |
| | City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033 | |

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for regular City Council meetings.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 21-638, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Cary Westin, (915) 212-1063

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
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5. City Manager Wrap Up (Tommy Gonzalez)

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Department

AGENDA DATE: June 7, 2021

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER: Senior Deputy City Manager, Cary Westin (915) 212-1063

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 Set the Standard for Sound Governance and Fiscal Management
Goal 8 Nurture and Promote a Health Sustainable Community

SUBGOAL:

6.4- Implement leading-edge practices for achieving quality and performance excellence

6.5- Deliver services timely and effectively with focus on continual improvement

8.1- Deliver prevention, intervention, and mobilization services to promote a healthy, productive, and safe community

SUBJECT:

Presentation and discussion by the COVID-19 Response + Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
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**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

BACKGROUND / DISCUSSION:

The COVID-19 Response + Recovery Cross-Functional Team is comprised of ten multi-disciplinary teams focused on the continued planning, development and implementation of actions supporting key impact areas. Ongoing updates will be provided to share key information and key upcoming items.

PRIOR COUNCIL ACTION:

N / A

AMOUNT AND SOURCE OF FUNDING:

N / A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing,
client department should sign also)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-625, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
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All Districts

Office of Management & Budget, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

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Presentation and discussion of the 2021 Strategic Plan of the Youth Advisory Board.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 7, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: K. Nicole Cote, Director of the Office of Management and Budget (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT: Presentation and discussion of the 2021 Strategic Plan of the Youth Advisory Board.

BACKGROUND / DISCUSSION: Presentation and discussion of the 2021 Strategic Plan of the Youth Advisory Board.

PRIOR COUNCIL ACTION: On December 17, 2019 the City Council enacted a resolution establishing a Youth Advisory Board for the purpose of promoting regular and active civic engagement among the youth.

AMOUNT AND SOURCE OF FUNDING: N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: City Manager's Office - Office of Management and Budget

SECONDARY DEPARTMENT: All City

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



Legislation Text

File #: 21-623, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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All Districts

City Manager's Office, Julie Baldwin-Munoz, (915) 212-1204

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and discussion providing an update on key innovation initiatives focused on youth programming through human centered design.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Department

AGENDA DATE: June 7, 2021

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER: Performance Office, Julie Baldwin-Munoz (915) 212-1204

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

6.4- Implement leading-edge practices for achieving quality and performance excellence

6.5- Deliver services timely and effectively with focus on continual improvement

SUBJECT:

Presentation and discussion providing an update on key innovation initiatives focused on youth programming through human centered design.

BACKGROUND / DISCUSSION:

The City of El Paso was selected as one of fourteen cities in North America to participate in the Innovation Training Program through Bloomberg Philanthropies. A presentation will be provided to outline work accomplished and underway by an internal cross functional team to co-design with community participants.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing,
client department should sign also)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 21-633, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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All Districts

Community and Human Development, Nicole Ferrini, (915) 212-1659

AGENDA LANGUAGE:

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Presentation of the Regional Renewable Energy Advisory Council's (RREAC) Strategic Plan.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: 6/7/2021
PUBLIC HEARING DATE: NA

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicole Ferrini, 915.212.1659

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 8 - Nurture and Promote a Healthy, Sustainable Community

SUBGOAL: 8.4 Reduce operational energy consumption

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.
Presentation of the Regional Renewable Energy Advisory Council's (RREAC) Strategic Plan.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The RREAC and City staff have worked on developing the Strategic Plan for the Board. This plan is in alignment with the City's own Strategic Plan and outlines the goals for the four pillars identified by the group: Education, outreach and advocacy; Municipal energy; Industry development; and Renewable energy infrastructure.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?
No

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?
NA

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: Community and Human Development

SECONDARY DEPARTMENT: Capital Improvement

*****REQUIRED AUTHORIZATION*****



DEPARTMENT HEAD:

Abraham Gutierrez for Nicole Ferrini

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



Solarize the City of El Paso

El Paso as a Solar Economic Powerhouse

Regional Renewable Energy Advisory Council (RREAC)
June 9, 2020

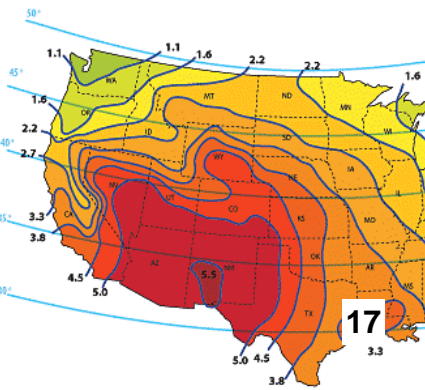
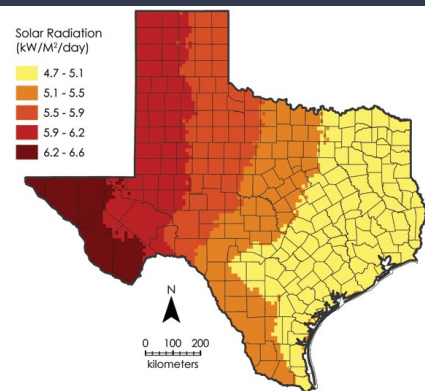
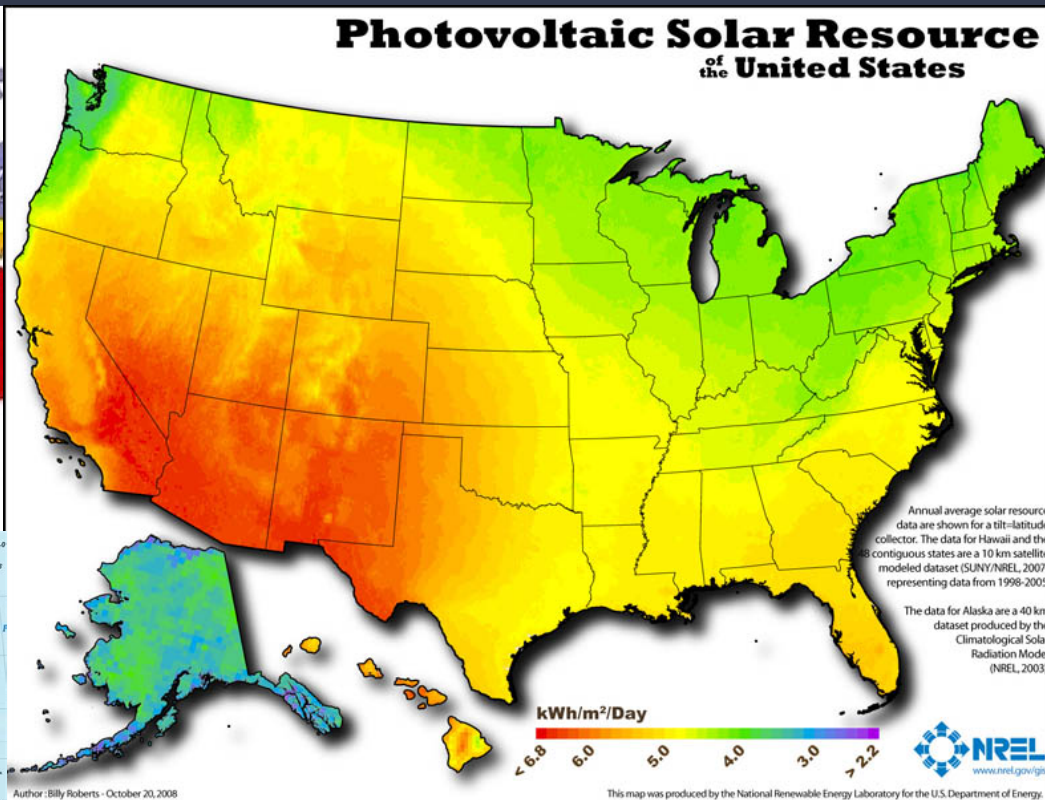
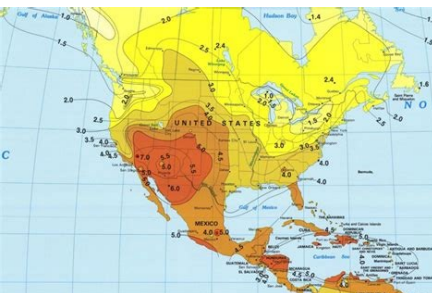
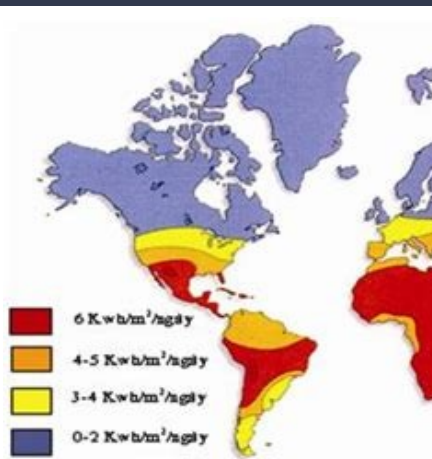
Agenda:

- Solar Potential and Economics
- Why Solar for the City of El Paso?
- Tax Credits – Solar Investments
- Why are we talking about this now?
- What are Demand Charges?
- What does the City get in return?
- What do the Citizens get in return?
- Our Recommendation?
- What Are We Asking for?
- How does a PPA Work?
- What are PPAs Pros and Cons?
- Utility Scale Solar



El Paso is #1 in Solar Potential Among Major US Cities

(> 100,000 population)



Solar Tech is Transforming Electricity Economics



Sources: Bloomberg New Energy Finance, National Renewable Laboratories, Freeing Energy

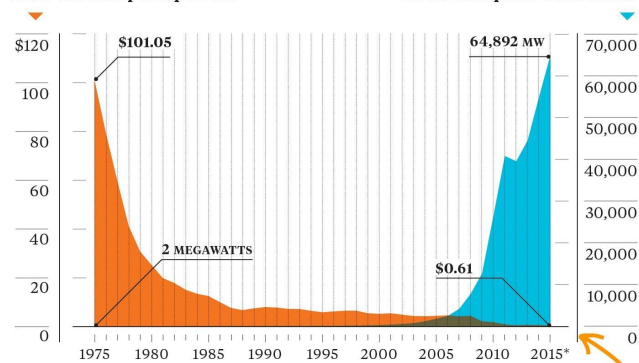
Solar on Fire

As prices have dropped, installations have skyrocketed.

THE
FREEING
PROJECT

Price of a solar panel per watt

Global solar panel installations



Down to \$0.37 in Late 2017

*Estimate. Sources: Bloomberg, Earth Policy Institute, www.earth-policy.org

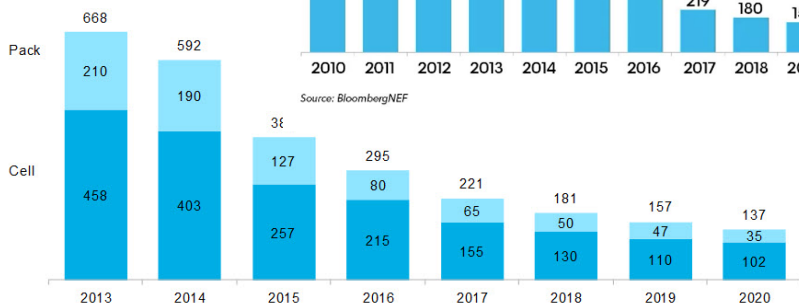
*After tariff removal,
2021 PV prices will be
around \$0.20/W —
and then keep falling
— 400:1 cheaper!*

Battery Tech is Transforming Electricity Economics

Bloomberg
New Energy
Finance tracks
battery
learning curve:

Figure 1: Volume-weighted

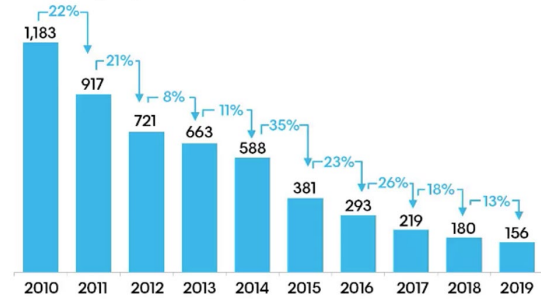
real 2020 \$/kWh



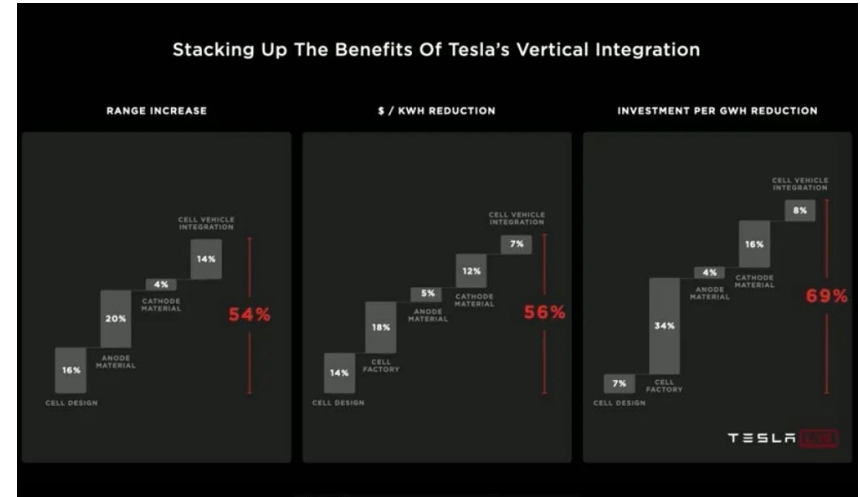
Source: BloombergNEF

Lithium-ion battery price survey results: Volume-weighted average

Battery pack price (real 2019 \$/kWh)



Source: BloombergNEF

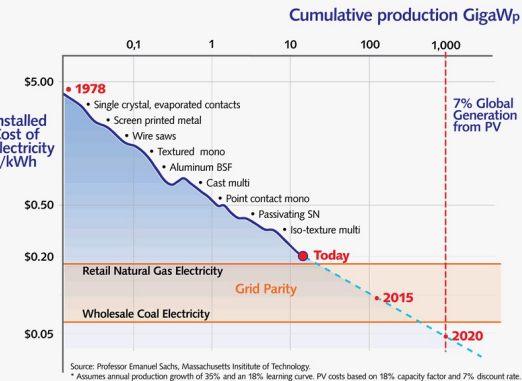
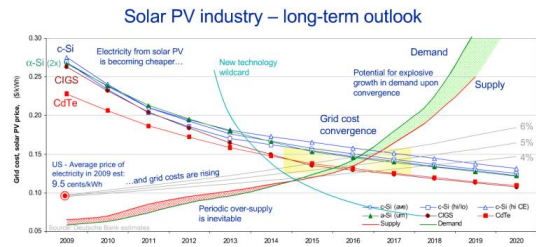


Tesla 2020 battery breakthroughs show clear path to sub- \$50/kWh in 2023- 2024 time frame.

Storage CAPEX per kWh: >\$ 1000 @ 2010, ~\$ 100 @2020, innovation bringing \$50 soon = 20:1 reduction

Solar Electricity Pricing Now at Better than Grid Parity

Exponential drops in prices of Photovoltaic & Battery technologies — combined with El Paso's superior solar resources — open up expanding opportunities for the City of El Paso to kick off Pilot Projects... toward a 15 year revival & turbocharging of El Paso's economy.



Cost per kWh

Cost of Electricity from PV

Conventional Electricity Rates

Zone of
Grid Parity

Time Marches On -----> Now ---> Soon -----> Cleaner Future



Why Solar for the City of El Paso?

- **Need:** The City of El Paso has a large portfolio of real estate and electric bills.
- **Cost Avoidance:** The City of El Paso is charged for their Kilowatt Hour (kWh) energy usage each month with a fixed kWh price but you also incur demand charges, which can be a significant portion of your electric bill each month.

9,612 jobs created enough to power

408,234 homes with over

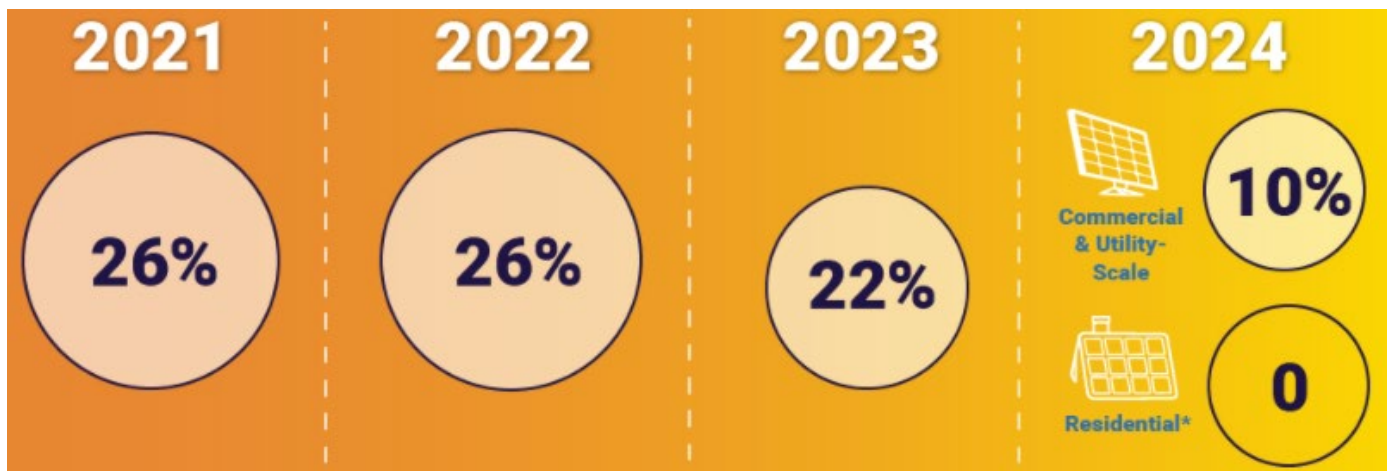
\$5.1 Million

total solar investment

Tax Credits | Solar Investments

- ❖ U.S. Congress in late 2020 passed legislation that extended ITC (Investment Tax Credit) for solar projects
 - *26 percent* credit through calendar year of 2022
 - *22 percent* credit through calendar year of 2023
 - *10 percent* credit through calendar year of 2024 - Onward

SOURCE: (2) (4) (5)



SOURCE: (6)

Why Are We Talking About This Now?

- **Budget Cuts** : City expects a spending fluctuation in fiscal year 2021.
- **Furloughed Staff:** Over 400 City employees have been furloughed for up to one year.
- **Get back on track:** Going solar in El Paso will significantly reduce operation costs.

What are Demand Charges?

- **Demand Charges** = Fees applied to the electric bills of commercial and industrial customers based upon the ***highest amount of power drawn*** during any (typically 15 minute) interval during the billing period.

What does the City gets in return?

- Lower bills and more money for other city projects.
- Solar and battery storage systems for commercial customers, like the City, can be purchased and installed with **NO MONEY DOWN**.

What do the citizens get in return?

- Lower City expenses means more funding for new or existing City projects that support the citizens.
- The City could create a fund from the energy savings to support other clean energy projects across the city.
- More jobs. The USA has 242K+ solar energy workers. The solar workforce has grown by 159% since 2010 adding 150K jobs. Create and retain jobs in El Paso as much as allowed by the procurement process.

Our Recommendation:

1. A solar behind the meter **Power Purchase Agreement** (PPA)
2. Create a metric in which we can analyze the cost effectiveness of PPA's and how to best expand into other programs.

What are we asking for?

The RREAC asks El Paso City Council to direct city staff to:

- Identify city owned property that would be ideal for an RFP.
 - a. An ideal site would be based on a usage projection, demand profile, and site capacity
 - b. Include diverse sites, in all 8 Districts in El Paso.
- Look for State, Federal and private grants that offset costs of installation, infrastructure such as batteries, maintenance to city owned property, and training programs for city electricians to upkeep panels/equipment.
 - a. An ideal funding situation would be to offset as much cost as possible so that the city can receive the best return on investment.
 - b. Financial clause for re-investment into future projects

How does a PPA work?

1. A Solar Power Purchase Agreement (PPA) is a **financial agreement** where a developer arranges for the design, permitting, financing and installation of a solar energy system on a customer's property at little to **no cost**.
2. The developer sells the power generated to the host customer (the City) at a fixed rate that is typically **lower** than the local utility's retail rate. This lower electricity price serves to offset the customer's purchase of electricity from the grid while the developer receives the income from these sales of electricity as well as any tax credits and other incentives generated from the system.
3. PPAs typically range from 10 to 25 years and the **developer remains responsible for the operation and maintenance** of the system for the duration of the agreement.
4. At the end of the PPA contract term, a customer may be able to **extend** the PPA, have the developer **remove** the system or choose to **buy** the solar energy system from the developer.

■ Solar PPAs



PPA Provider

- Owns, finances and installs the solar PV
- Operates and maintains the system



Solar PV system

- Installed at no initial costs
- Can be transferred upon expiry



Your organisation

- Buys solar energy from PPA provider cheaper than grid
- Buys less energy from retailer



Electricity Retailer

- Electricity retail agreement
- Continues to supply electricity from grid
- May purchase excess solar generation



Excess electricity



What are PPAs Pros and Cons?

Pros

- No upfront capital costs
- Reduced energy costs
- Limited risk
- Better leverage of available tax credits
- Decrease emissions
- Reliability on budgeting process

Cons/Challenges

- Selection of provider
- Stay below State law limits
- Time limit
- Rooftop solar is not an option for some city- owned buildings
- It locks in cost even while technology improves further

Utility Scale Solar

- Utility scale solar takes advantage of bulk pricing for product and labor and requires partnership with El Paso Electric.
- Not every City owned facility will have enough usable roof space for solar panels and this allows the city to go 100% solar.
- RREAC will prepare a future presentation for City Council analyzing EP Electric's Utility Scale Solar "Dedicated Solar Plus" Program and provide more accurate recommendation.
- RREAC recommends City Council to abstain from either supporting or not supporting the EP Electric Utility Scale "Dedicated Solar Plus" Program until we analyze it and present to City Council our findings.

Solarize the City of El Paso

El Paso as a Solar Economic Powerhouse

Regional Renewable Energy Advisory Council (RREAC)
June 9, 2020

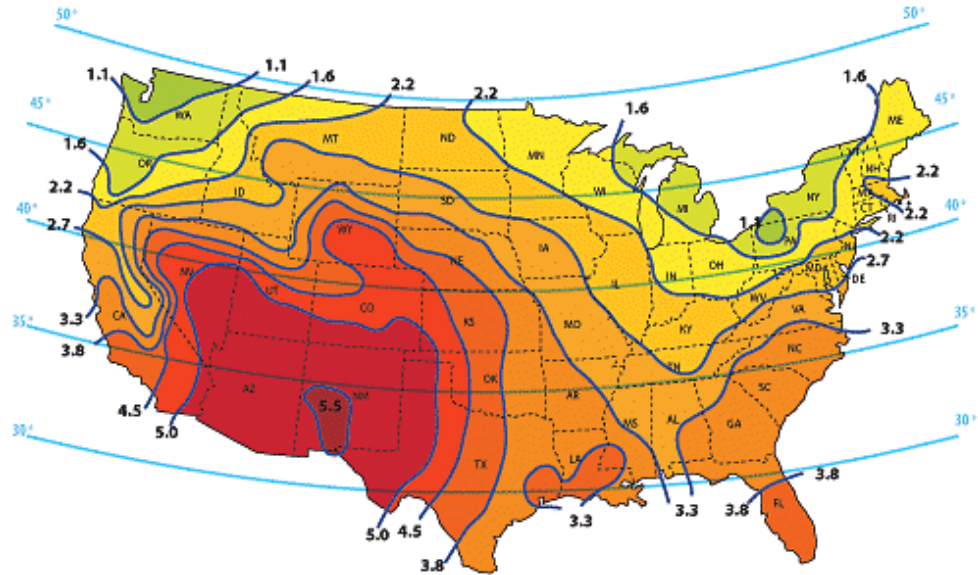
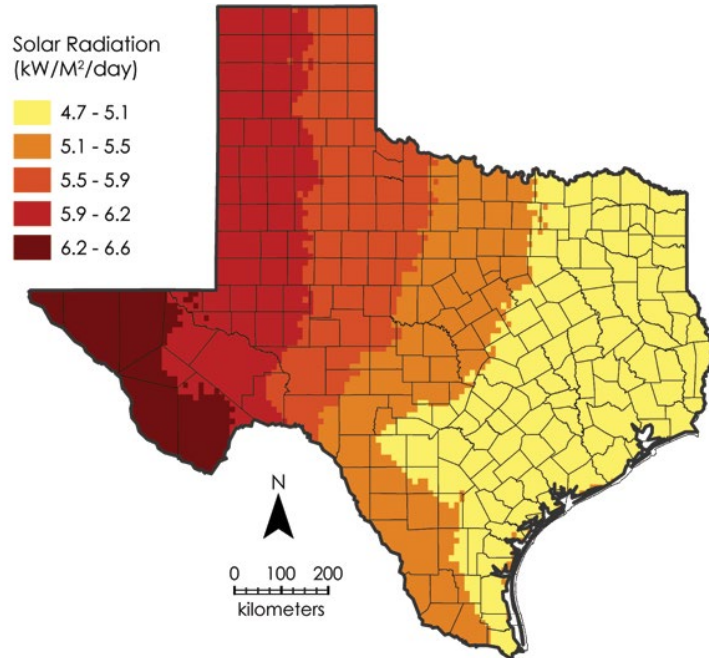
Thank You

Sources

- (1) Solar Energy Industries Association: <https://www.seia.org/state-solar-policy/texas-solar>
- (2) U.S. Dept. of Energy, “Guide to the Federal Investment Tax Credit for Commercial Solar Photovoltaics”, Jan. 2020, <https://www.energy.gov/sites/prod/files/2020/01/f70/Guide%20to%20the%20Federal%20Investment%20Tax%20Credit%20for%20Commercial%20Solar%20PV.pdf>
- (3) U.S. Internal Revenue Service, “About Form 3468, Investment Credit”, <https://www.irs.gov/forms-pubs/about-form-3468>
- (4) “Federal stimulus includes wind, solar tax credit extensions, adds first US offshore wind tax credit”, Dec. 22, 2020, <https://www.utilitydive.com/news/federal-stimulus-includes-wind-solar-tax-credit-extensions-adds-first-us/592572/>
- (5) “Congress Passes Spending Bill With Solar, Wind Tax Credit Extensions and Energy R&D Package”, Dec. 22, 2020, <https://www.greentechmedia.com/articles/read/solar-and-wind-tax-credit-extensions-energy-rd-package-in-spending-bill-before-congress>
- (6) “Solar Investment Tax Credit (ITC)”, <https://www.seia.org/initiatives/solar-investment-tax-credit-itc>
- (7) “Solar ITC 101”, <https://www.seia.org/research-resources/solar-itc-101>

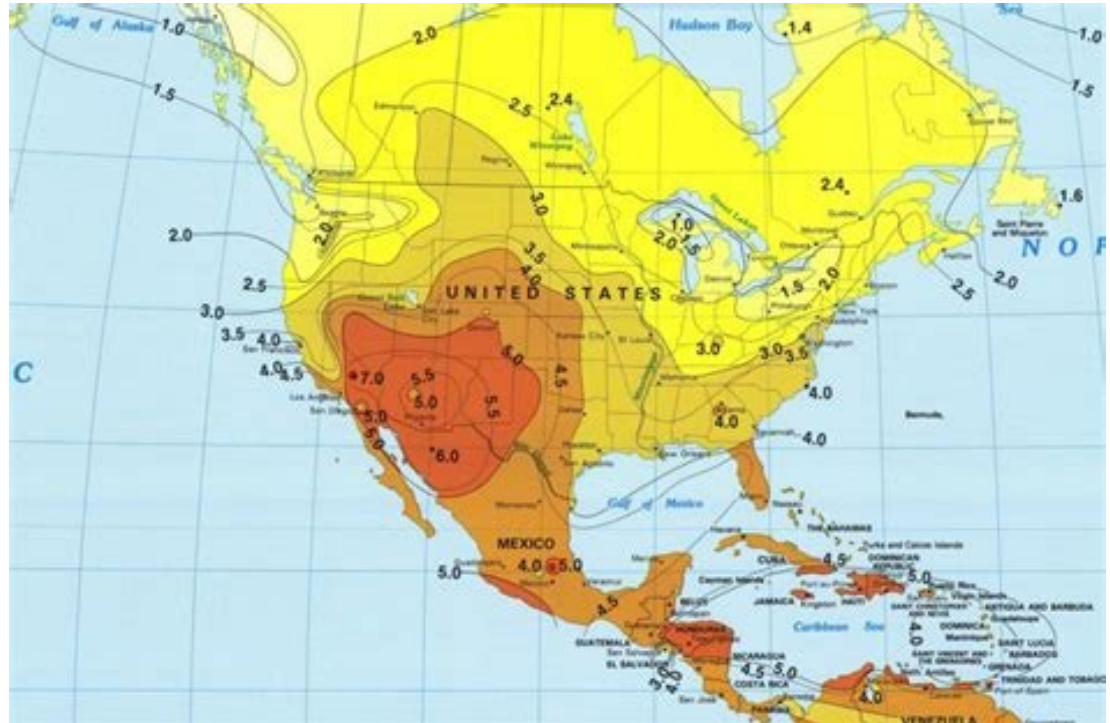
Appendix

NREL, Solar Radiation Maps



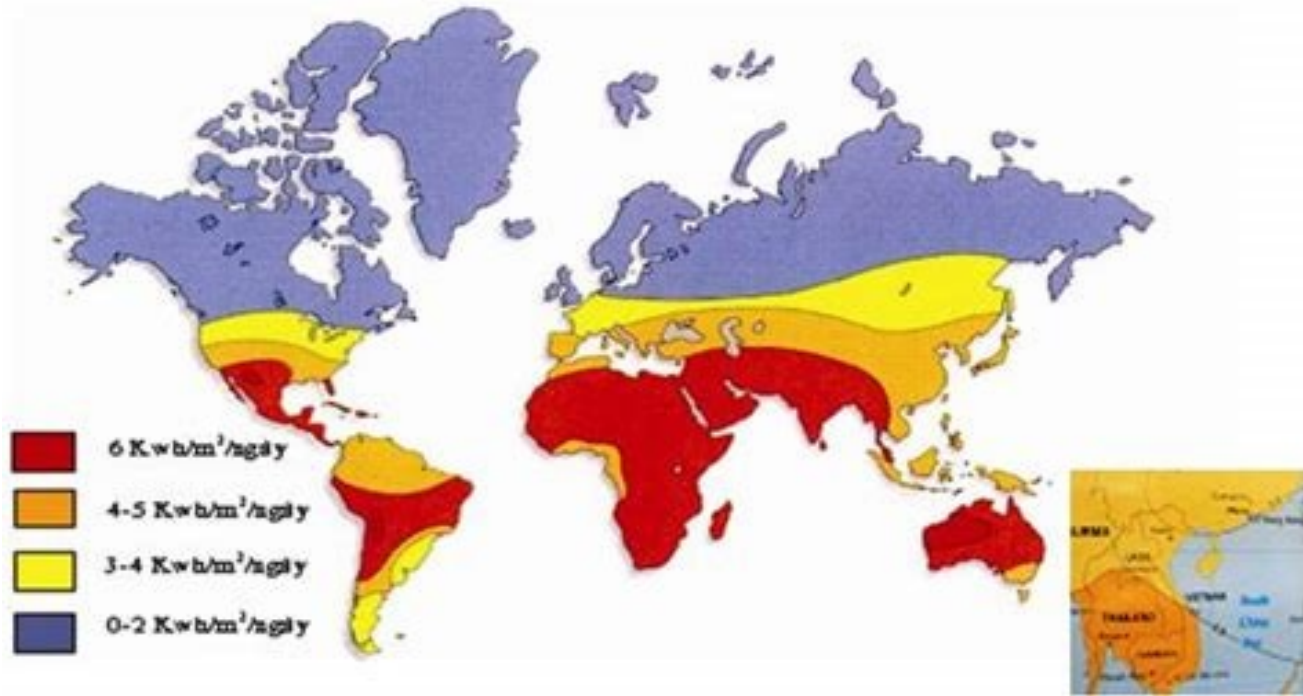
Appendix

NREL, Solar Radiation Maps



Appendix

NREL, Solar Radiation Maps

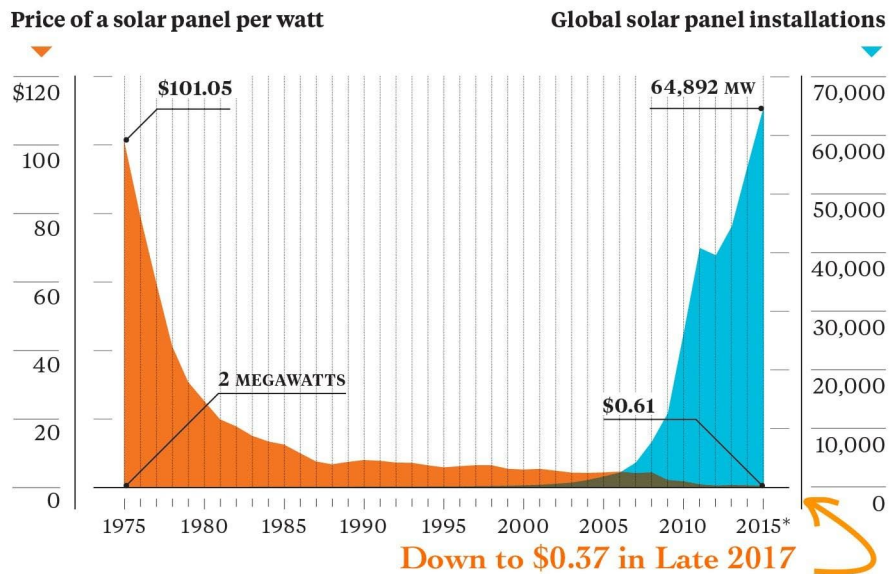


Appendix

Bloomberg, Earth Policy Institute. Price of Solar Panels per watt and Global solar panel installations

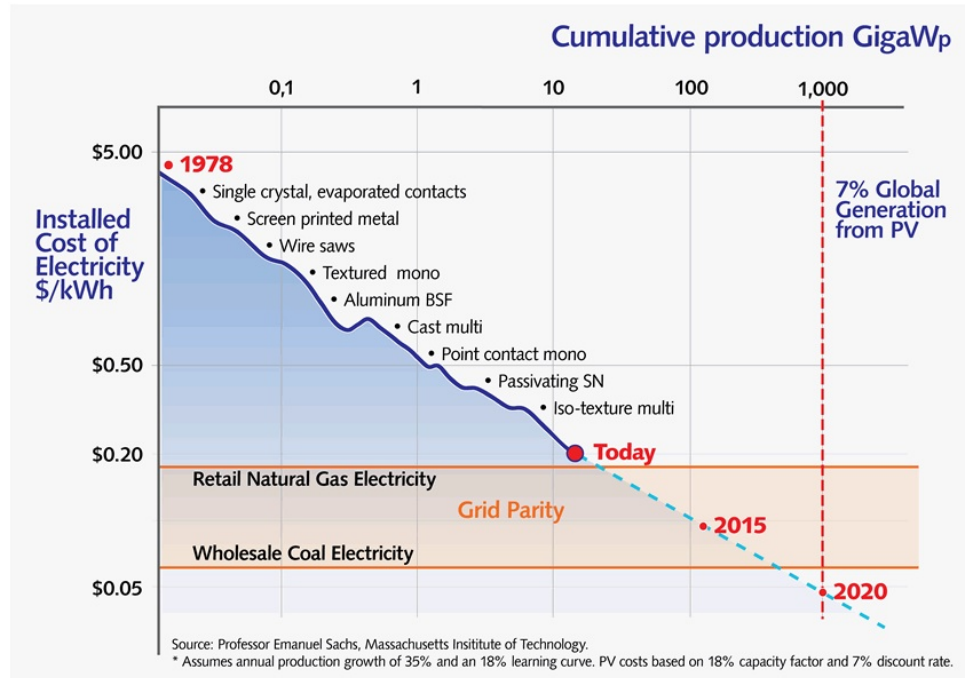
Solar on Fire

As prices have dropped, installations have skyrocketed.



Appendix

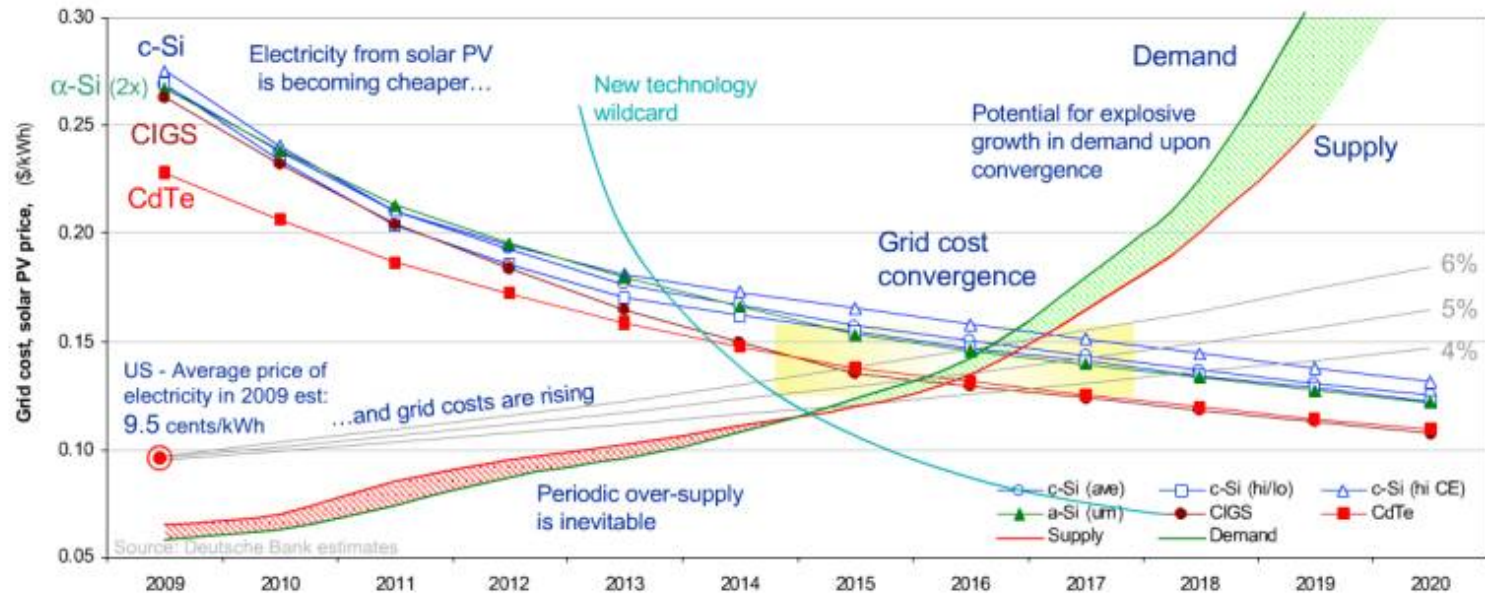
Emmanuel Sachs, Massachusetts Institute of Technology. Grid Parity Graphs.



Appendix

Emmanuel Sachs, Massachusetts Institute of Technology. Grid Parity Graphs.

Solar PV industry – long-term outlook





El Paso, TX

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