AGENDA FOR THE CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

November 05, 2026
THORMAN CONFERENCE ROOM, 801 TEXAS AVE, BASEMENT
9:00 AM

Notice is hereby given that a meeting of the Capital Improvements Advisory Committee of the City of El Paso will be conducted on the above date and time.

Members of the public may view the meeting via the following means:

Via the City's website: http://www.elpasotexas.gov/videos
Via television on City 15
YouTube: https://www.youtube.com/user/cityofelpasotx/videos

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with the Capital Improvements Advisory Committee during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll Free Number: 1-833-664-9267

At the prompt, please enter the corresponding Conference ID: 477 059 997#

A quorum of the Capital Improvements Advisory Committee members must be present and participate in the meeting.

AGENDA

1. Discussion and Action on Election of Chair and Vice Chair **BC-2666**

2. Discussion and Action of the following: Staff presentation and El Paso Water Utility Report on Impact Fees Program for the period from 3/1/26 - 8/31/26 **BC-2667**

3. Discussion and Action: Filing of semi-annual reports as required under Chapter 395 of the Texas Local Government Code with respect to the progress of the capital improvements plan and report to the El Paso City Council any perceived inequities in implementing the plan or imposing of the impact fees for the period from 3/1/26 - 8/31/26. **BC-2668**

4. Approval of the minutes for the CIAC meeting of April 9, 2026. **BC-2669**

ADJOURN

EXECUTIVE SESSION

The Advisory Committee may retire into Executive Session pursuant to the Texas Government Code, Section 551.071 to discuss any item on the agenda.

NOTICE TO THE PUBLIC

Sign language interpreters will be provided for this meeting upon request. Requests must be made to the Planning and Inspections Department at a minimum of 48 hours prior to the date and time of this meeting at the following phone number (915) 212-0088. Copies of this agenda will be provided in Braille, large print or audiotape upon request made a minimum of 48 hours prior to the meeting.

A minimum of 72 hours prior to the date and time of this meeting is required for a foreign language interpreter.

ALL AGENDAS ARE PLACED ON THE INTERNET AT THE ADDRESS BELOW:

http://www.elpasotexas.gov/meetings.asp

Posted this _____ day of _____,2026 at _____ AM/PM

By _____
Elsa Ramirez, Administrative Support Associate

File #: BC-2666, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

AGENDA LANGUAGE:

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Discussion and Action on Election of Chair and Vice Chair

File #: BC-2667, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

AGENDA LANGUAGE:

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Discussion and Action of the following: Staff presentation and El Paso Water Utility Report on Impact Fees Program for the period from 3/1/26 - 8/31/26

EPWater Report On
The Water & Wastewater
Impact Fee Program

For Period: March 1, 2026 thru August 31, 2026

Prepared By El Paso Water

Executive Summary

This report was prepared by El Paso Water (EPWater) for the purpose of providing assistance to the Capital Improvements Advisory Committee (CIAC) in its obligation to "file semiannual reports with respect to the progress of the capital improvements plan and report to City Council any perceived inequities in implementing the plan or imposing the impact fee." The purpose of this report is to outline EPWater's responsibility in administering the impact fee program, report status of the capital improvements plan and report on impact fee collections for each of the three impact fee service areas.

- For the period of March 1, 2026 to August 31, 2026, 5 subdivisions were recorded and 13 are in progress within the Impact Fee Service Areas and an assessment made. Reference Table 4. "Assessment of Fees"

- Impact Fee revenues collected during the current reporting period are summarized in table 1 below.

Table 1
Impact Fee Revenues
March 1, 2026 – August 31, 2026

Service Area	Impact Fee Revenues
Northeast	
Water	$497,535
Wastewater	164,705
Total Northeast	**$662,240**
Westside	
Water	$157,599
Wastewater	145,249
Total Westside	**$302,848**
Eastside	
Water	$337,024
Wastewater	440,994
Total Eastside	**$778,018**
Grand Total	**$1,743,106**

History of the Impact Fee Program

On March 4, 2009, the CIAC determined that the land use assumptions and capital improvements plan were properly prepared in accordance with Chapter 395. The CIAC filed written comments prior to the first public hearing on land use assumptions and the capital improvements plan for impact fees in accordance with Chapter 395. The land use assumptions and capital improvements plan were approved by City Council on March 24, 2009. City Council passed and approved Water and Wastewater Impact Fees to be assessed for the Northeast, Eastside and Westside service areas on May 12, 2009.

On March 4, 2014, City Council approved amendments to the land use assumptions and capital improvements plan but City Council did not approve changes to the impact fees.

On January 9, 2019, the land use assumptions and capital improvements plan were presented to the CIAC committee, City Council did not consider nor approve any changes to the proposed land use assumptions, capital improvements plan or to the impact fees during this reporting period.

On March 12, 2024, City Council approved amendments to the land use assumptions and capital improvements plan.

On May 7, 2024 City Council approved a 28% increase on the impact fees as calculated in the Water and Wastewater Impact Fee Study based on these approved land and use assumptions and capital improvement plan for subdivisions platted after May 2024.

Table 2 shows the maximum allowable impact fee and the adopted impact fees. The fees displayed are for a 3/4-inch meter for both water and wastewater, for the three impact fee service areas.

Table 2
Maximum Impact Fee per Service Unit Equivalent

	2009		2024	
Service Area	**Maximum Allowable Impact Fee**	**Impact Fee**	**Maximum Allowable Impact Fee**	**Impact Fee***
Northeast				
Water	$3,561	$1,178	$5,012	$1,508
Wastewater	538	291	672	372
Total Northeast	**$4,099**	**$1,469**	**$5,684**	**$1,880**
Westside				
Water	$1,044	$659	$1,568	$844
Wastewater	1,711	927	1,689	1,187
Total Westside	**$2,755**	**$1,586**	**$3,257**	**$2,031**
Eastside				
Water	$2,809	$697	$7,477	$892
Wastewater	1,698	920	10,504	1,178
Total Eastside	**$4,507**	**$1,617**	**$17,981**	**$2,070**

*For subdivisions platted after May 2024.

Land Use Assumptions

Table 3 includes a summary of the population and service units for the water and wastewater impact fee service areas. A complete copy of the land use assumptions related to water and wastewater impact fees is available from the Development Services Department- Planning Division.

Table 3
2024 Population and Service Units

Service Area	Developable Acres	Population	Residential Service Units	Non-Residential Service Unit Equivalents	Total Service Units
Northeast	3,564	56,310	19,153	18,506	37,659
Westside	304	7,558	2,570	3,418	5,988
Eastside	2,144	30,322	10,314	1,107	11,421
Total	**6,012**	**94,190**	**32,037**	**23,031**	**55,068**

Capital Improvements Plan Progress Report

As a means of providing updated information to the CIAC, EPWater will present a capital improvements plan progress report to the CIAC for each semiannual report. As the Water and Wastewater Impact Fee program progresses, this schedule includes the project status, as well as the costs incurred for the most

recent reporting period and total costs incurred to date. EPWater financial reports are based on the accrual basis of accounting in accordance with Generally Accepted Accounting Principles (GAAP).

The status reports for water and wastewater capital improvements presented in Exhibits 1 and 2 reflect the costs incurred during the stated period; based on the information provided in Exhibits 1 and 2, there is no basis for change to the capital improvements plan.

Financial Summary

As the administrator of the impact fee program, the EPWater has established adequate financial and accounting controls to ensure that impact fees disbursed are utilized solely for the purpose authorized under the Impact Fee Ordinance of the City of El Paso and under Chapter 395 of the Texas Local Government Code.

All impact fee revenues collected are deposited in interest-bearing accounts clearly identifying the category of capital improvements or facility expansions within the service area for which the impact fee was adopted. A financial summary detailing the water and wastewater impact fee revenues for each of the three service areas is included in Exhibits 3 through 5.

In accordance with Chapter 395.016 (c), for new development which is platted prior to the adoption of impact fees, an impact fee may not be collected on any service unit for which a valid building permit is issued within one year after May 12, 2009 – the date of adoption of the water and wastewater impact fees by City Council. Impact fee collections for this category of development began on May 13, 2010.

An assessment means a determination of the amount of the impact fee in effect and represents the maximum amount adopted by City Council that can be charged per service unit of such development. The assessment of an impact fee can occur before or at the time of recordation of a subdivision plat or replat in the official records of the County of El Paso.

Table 4 shows the subdivisions that have been assessed an impact fee for each of the reporting periods from inception of the program on May 12, 2009 to present. There are a total of 211 subdivisions that have been assessed impact fees; of which 144 are recorded subdivisions and 67 are subdivisions in process at the City.

Table 4 shows the total assessments made by subdivision within the program:

Table 4

Assessment of Impact Fees

March 1, 2026 - August 31, 2026

Recorded Subdivisions

Denotes new additions to the report

	City File #	Subdivision Name	Total Lots	Impact Fee Service Area	Year Filed	Date of Plat Recordation
1	SUAF14-00001	West Texas Estates Amending	174	Eastside	2014	11/5/2014
2	SUAF16-00002	Tierra Del Este Unit 68 Replat A Amending	ROW	Eastside	2016	8/3/2016
3	SUAF18-00002	Enchanted Hills Unit 2 Amending	2 residential lots	Westside	2018	9/25/2018
4	SUAF18-00003	Tierra Del Este Unit 78 Amending	2 residential lots	Eastside	2018	9/14/2018
5	SUAF19-00009	Tierra Del Este Unit Seventy Three Amending Subdivision	2 residential lots	Eastside	2019	11/15/2019
6	SUB08-00068	Mesquite Hills Unit 5	137	Northeast	2010	10/12/2010
7	SUB09-00009	Homestead Meadows South Unit 1 Replat C	5	Eastside	2009	5/27/2009
8	SUB09-00117	Northern Lights	3	Northeast	2010	4/14/2010

	City File #	Subdivision Name	Total Lots	Impact Fee Service Area	Year Filed	Date of Plat Recordation
9	SUB10-00015	Mesquite Hills Unit 4	202	Northeast	2011	4/4/2011
10	SUB10-00051	El Canutillo Acreage Replat A	2	Northwest	2010	11/3/2010
11	SUB10-00061	Desert Springs Unit 1	201	Northwest	2013	1/30/2013
12	SUB10-00072	Desert Springs Unit 2	32	Northwest	2013	2/28/2013
13	SUB10-00100	Northern Pass Pond Unit 3	1	Northwest	2011	7/12/2011
14	SUB10-00144	The Falls at Cimarron Unit 2	36	Northwest	2011	6/7/2011
15	SUB10-00169	The Falls at Cimarron Unit 1	138	Northwest	2011	10/20/2011
16	SUB10-00175	Artcraft Commercial Unit 5	5	Northwest	2011	10/20/2011
17	SUB10-00290	Sunset Terrace Unit 4	62	Northwest	2013	1/29/2013
18	SUB10-00327	Mesquite Hills Unit 6	16	Northeast	2011	7/11/2011
19	SUB11-00014	Police Impound	1	Northeast	2011	9/21/2011
20	SUB11-00068	O'Reillys	3	Eastside	2012	1/24/2012
21	SUSU11-00039	North Desert Palms	2	Northeast	2012	5/22/2012
22	SUSU11-00050	Enchanted Hills Unit 1	15	Westside	2015	5/4/2015
23	SUSU11-00074	La Puesta Del Sol Unit 1	81	Northwest	2011	12/20/2011
24	SUSU11-00098	The Pet Barracks	1	Northeast	2012	2/22/2012
25	SUSU11-00109	Richard James	1	Northeast	2011	12/22/2011
26	SUSU12-00005	Artcraft Commercial Unit 4	1	Northwest	2012	5/24/2012
27	SUSU12-00027	Gardner Place	3	Northwest	2012	6/12/2012
28	SUSU12-00045	Homestead Meadows South Unit 1 Replat B	4	Eastside	2014	12/4/2014
29	SUSU12-00060	West Texas Estates	173	Eastside	2014	4/7/2014
30	SUSU12-00077	Desert Springs Unit 3	3	Westside	2014	9/9/2014
31	SUSU12-00081	Enchanted Hills Unit 3	361	Westside	2015	5/4/2015
32	SUSU12-00097	Homestead Meadows South Unit 2 Replat E	4	Eastside	2015	4/1/2015
33	SUSU12-00098	Homestead Meadows South Unit 2 Replat F	8	Eastside	2013	10/8/2013
34	SUSU12-00105	Austin	4	Northwest	2013	9/3/2013
35	SUSU12-00106	Meadow West Replat B	1	Northwest	2014	1/22/2014
36	SUSU12-00114	Enchanted Hills Unit 2	15	Westside	2015	5/4/2015
37	SUSU13-00003	Northeast Tower	1	Northeast	2013	4/29/2013
38	SUSU13-00049	Canutillo Heights Unit 2	132	Westside	2014	10/24/2014
39	SUSU13-00071	Sunset Terrace Unit 4 Replat A	12	Northwest	2013	12/20/2013
40	SUSU13-00086	Tierra Del Este Unit 72	365	Eastside	2015	2/18/2015
41	SUSU13-00117	Desert Springs Unit 6	1 office lot	Northwest	2014	4/7/2014
42	SUSU14-00016	Homestead Meadows South Unit 2 Replat G	8	Eastside	2015	3/9/2015
43	SUSU14-00026	Mesquite Hills Unit 7	559	Northeast	2014	5/29/2014
44	SUSU14-00027	McCombs East Subdivision	2 commercial lots	Northeast	2014	6/30/2014
45	SUSU14-00028	Tierra Del Este Pebble Hills Pond	2	Eastside	2014	10/23/2014
46	SUSU14-00037	CMC Commercial	1	Westside	2014	10/15/2014
47	SUSU14-00080	Aguirre	1	Westside	2015	4/29/2015
48	SUSU14-00090	CMC Commercial Unit 2	1 commercial lot	Westside	2016	3/7/2016
49	SUSU14-00099	ADP II	1	Westside	2015	8/17/2015
50	SUSU14-00112	Tierra Del Este Unit 68	424	Eastside	2014	12/30/2014
51	SUSU14-00115	San Felipe Drive	0	Westside	2015	4/29/2015
52	SUSU14-00118	Homestead Meadows South Unit 2 Replat I	3 multi-family lots, 1 pond	Eastside	2015	7/22/2015
53	SUSU14-00119	Sky View Estates Unit 1	121 residential lots	Eastside	2016	6/23/2016
54	SUSU15-00002	Tierra Del Este Unit 80	1	Eastside	2015	7/16/2015
55	SUSU15-00003	Tierra Del Este Unit 79	Park	Eastside	2016	12/8/2016
56	SUSU15-00004	Tierra Del Este Unit 78	674 residential lots	Eastside	2016	12/8/2016
57	SUSU15-00013	Enchanted Hills Unit 4	1	Westside	2015	5/4/2015
58	SUSU15-00019	Haciendas Del Rio Unit 1	85 residential lots	Westside	2015	10/29/2015
59	SUSU15-00024	Edgemere Subdivision Extension	1 ROW	Eastside	2019	4/5/2019
60	SUSU15-00054	Sunset Terrace Unit 5	62 residential lots	Westside	2016	1/11/2016
61	SUSU15-00082	Desert Springs Unit 4	186 residential lots	Westside	2016	3/2/2016
62	SUSU16-00009	Tierra Del Este Unit 73	186 residential lots, 1 pond, 1 pud, 1 ROW	Eastside	2018	3/13/2018
63	SUSU16-00012	Mesquite Hills Unit 9	1 commercial lot	Northeast	2016	4/26/2016
64	SUSU16-00043	Mesquite Hills Unit 8	179 residential, 1 park, 9 ROW	Northeast	2016	11/29/2018
65	SUSU16-00045	Pioneer Subdivision Replat A	2 commercial lots	Northeast	2016	8/17/2016
66	SUSU16-00051	Borderland Corner	1 commercial lot	Westside	2016	10/24/2016
67	SUSU16-00053	Tim Floyd Subdivision	ROW	Eastside	2017	5/15/2017
68	SUSU16-00055	Sky View Estates Unit 2	108 residential lots, 1 pond, 1 ROW	Eastside	2017	10/25/2017
69	SUSU16-00065	Tierra Del Este Unit 77	226 residential lots	Eastside	2017	6/29/2017
70	SUSU16-00084	El Paso Community College North West Campus	School	Westside	2017	5/4/2017
71	SUSU17-00007	Tierra Del Este Unit 74	269 residential lots, 3 parks, 1 pond, 1 ROW	Eastside	2019	7/31/2019
72	SUSU17-00009	Gateway Estates Unit 1 Replat F	239 residential lots, 1 park, and 2 ponds	Eastside	2018	1/9/2018
73	SUSU17-00016	CMC Commercial Replat A	1 commercial lot, 1 pond	Westside	2018	7/9/2018
74	SUSU17-00018	La Puesta Del Sol Unit 2	146 residential lots, 1 pond, 7 ROW	Westside	2017	10/26/2017
75	SUSU17-00027	Pellicano Point	1 commercial lot	Eastside	2017	11/14/2017
76	SUSU17-00032	Aviator Trails Subdivision	112 residential, 1 park, 1 pond, 5 ROW	Eastside	2017	8/8/2017
77	SUSU17-00038	Homestead Meadows South Unit 2 Replat K	3 apartment lots, 1 pond	Eastside	2017	12/19/2017
78	SUSU17-00055	Tierra Del Este Unit 84	1 school, 1 ROW	Eastside	2017	9/14/2017
79	SUSU17-00060	CMC Commercial Unit 3	1 commercial lot	Westside	2018	3/7/2018

	City File #	Subdivision Name	Total Lots	Impact Fee Service Area	Year Filed	Date of Plat Recordation
80	SUSU17-00061	CMC Commercial Unit 4	1 commercial lot	Westside	2017	12/12/2017
81	SUSU17-00063	McCombs East Subdivision Replat A	2 industrial lots	Northeast	2017	11/30/2017
82	SUSU17-00064	Austin Subdivision Replat C	2 single family	Westside	2020	8/4/2020
83	SUSU17-00066	Desert Springs Unit 5	48 residential	Westside	2019	6/4/2019
84	SUSU17-00071	Tierra Del Este Unit 83	700 residential lots, 6 parks, 2 ponds, 1 ROW	Eastside	2020	10/23/2020
85	SUSU17-00089	Aguirre Subdivision Unit 2	1 commercial lot	Westside	2018	7/5/2018
86	SUSU17-00093	Cimarron Canyon Unit 1	332 residential lots, 3 schools, 6 ponds, 1 ROW	Westside	2018	6/5/2018
87	SUSU18-00019	Tierra Del Este Unit 85	309 residential lots, 1 commercial lot, 1 park, 2 ponds, 1 ROW	Eastside	2020	8/4/2020
88	SUSU18-00039	Tierra Del Este Unit 87	1 commercial lot	Eastside	2018	10/31/2018
89	SUSU18-00065	Sky View Estates Unit 3	112 residential, 1 pond, 8 ROW	Eastside	2018	2/25/2019
90	SUSU18-00083	Tierra del Este Unit 81A	102 residential lots	Eastside	2019	6/6/2019
91	SUSU18-00084	Desert Springs Unit Five	48 residential lots, 1 ROW	Westside	2019	4/26/2019
92	SUSU18-00098	Tierra Del Este Unit 81B	697 residential lots, 9 parks, 1 pond, 1 ROW	Eastside	2020	6/15/2020
93	SUSU19-00010	CMC Commercial Unit 5 (most recently PSEN19-00006)	5 commercial lots, 3 ROW	Westside	2020	2/24/2020
94	SUSU19-00014	Tierra Del Este Unit Eighty Two	92 residential lots, 1 ROW	Eastside	2019	10/10/2019
95	SUSU19-00029	Sky View Estates Unit IV	104 residential lots, 3 parks, 1 pond, 8 ROW	Eastside	2019	10/23/2019
96	SUSU19-00048	Mesquite Hills Unit 10	1 school	Northeast	2019	11/27/2019
97	SUSU19-00049	La Puesta Del Sol Unit Three	149 residential lots, 1 pond, 5 ROW	Westside	2020	6/16/2020
98	SUSU19-00050	Cimarron Canyon Unit Three	49 residential lots, 1 ROW	Westside	2020	6/15/2020
99	SUSU19-00051	Cimarron Canyon Unit Four	15 residential lots, 1 park, 1 pond, 1 ROW	Westside	2020	6/15/2020
100	SUSU19-00055	La Puesta Del Sol Unit Four	61 residential lots, 1 pond, 4 ROW	Westside	2020	2/20/2020
101	SUSU20-00004	Gateway Estates Unit One Replat G (formerly SUSU17-00067)	161 residential lots, 7 ROW	Eastside	2020	2/19/2020
102	SUSU19-00084	Enchanted Hills Unit Five	370 residential, 1 park, 1 street & Alley, 1 Church, 5 Public drainage Easement	Westside	2021	4/22/2021
103	SUUS21-00006	Tierra Commercial Unit Sixteen	1 commercial	Eastside	2021	4/29/2021
104	SUSU20-00031	Tierra Del Este Unit Eighty Nine	280 residential, 1 park, 1 street & Alley	Eastside	2021	3/31/2021
105	SUSU21-00057	Mister Car Wash Pellicano	2 commercial lots	Eastside	2021	11/1/2021
106	SUSU21-00066	Talbot Commercial Park	1 commercial	Westside	2021	12/14/2021
107	SUSU20-00075	Cimarron Canyon Unit Two	114 single family, 9 street/alley, 1 ponding/drainage	Westside	2022	1/13/2022
108	SUAF22-00001	Mesquite Hills Unit 8 Amending Plat	2 single family	Northeast	2022	2/22/2022
109	SUSU20-00081	Gateway Estates Unit One Replat J	1 pond/drainage 50 Single Family 5 Street/Alley	Eastside	2022	2/23/2022
110	SUSU20-00065	Vista Del Norte Estates Unit Two	2 Park 3 Pond/drainage 607 Single Family 1 Street/Alley	Northeast	2022	3/25/2022
111	SUSU21-00053	Cimarron Canyon Unit Six	25 Single Family 1 Street/Alley	Westside	2022	4/1/2022
112	SUSU22-00005	Plexxar South Unit 5	1 Commercial	Westside	2022	5/12/2022
113	SUSU22-00018	River View Estates	33 Single Family 1 EPWU ROW Easement	Westside	2022	7/13/2022
114	SUSU20-00019	Gateway Estates Unit One Replat H	1 Pond/drainage 267 Single Family 24 Street/Alley	Eastside	2022	6/17/2022
115	SUSU18-00052	Deerfield Industrial Park Replat A	3 Single Family	Eastside	2022	8/5/2022
116	SUSU21-00083	Shoppes at Mission Ridge Subdivision	1 Commercial	Eastside	2022	8/23/2022
117	SUSU22-00048	Emerald Estates Unit Five	1 Park 1 pond/drainage 112 Single Family	Westside	2022	8/29/2022
118	SUSU22-00024	The Village at Cimarron Unit Three	1 Single Family, 1 Commercial	Westside	2022	11/9/2022
119	SUSU21-00095	Enchanted Hills Unit Five Replat A	32 Single-family, 1 Commercial, 1 Street & Alley, 1 Pond & Drainage	Westside	2022	8/10/2022
120	SUSU22-00130	Tierra Commercial Unit 17	1 Commercial	Eastside	2023	5/4/2023
121	SUSU22-00108	Songland Subdivision	1 Single-family	Westside	2023	6/29/2023
122	SUSU22-00117	Hueco Bolson Subdivision	4 commercial lots	Westside	2023	8/15/2023
123	SUSU23-0048	Desert Commons West	2 Apartments	Westside	2023	8/23/2023
124	SUSU23-00052	Rio Vista Estates Unit 1	6 single-family, 1 Emergency Vehicle Access and EPW Utility R.O.W	Westside	2023	12/15/2023
125	SUSU20-00080	Gateway Estates Unit One Replat K	77 Single-Family, 1 Park, 7 Street/Alley, 1 Ponding/Draining	Eastside	2023	12/19/2023
126	SUSU21-00049	Tierra Del Este Unit Ninety	584 Single-Family, 1 Park, 1 Street/Alley	Eastside	2024	2/28/2024
127	SUSU25-00021	Grayham Estates	1 single-family lot	Westside	2025	6/18/2025
128	SUSU25-00043	Campo Del Sol Unit 2B	409 single-family lots, 2 ponds, 18 parks	Northeast	2025	7/31/2025
129	SUSU22-00035	Cimarron Canyon Unit Nine	26 single-family lots	Westside	2025	5/22/2025
130	SUSU22-00032	Cimarron Canyon Unit Seven	58 single-family lots	Westside	2025	5/22/2025

	City File #	Subdivision Name	Total Lots	Impact Fee Service Area	Year Filed	Date of Plat Recordation
131	SUSU24-00046	Carefree Estates	99 Single-family lots, 2 Ponds	Eastside	2025	5/16/2025
132	SUAF24-00012	Campo Del Sol Unit 1B Amending Plat	6 single-family lots	Northeast	2025	4/2/2025
133	SUSU25-00103	Gateway Estates Unit One Replat M	164 single-family lots	Eastside	2026	2/2/2026
134	SUSU22-00062	Tierra Del Este Unit Ninety Two	458 single-family lots, 1 park, 1 pond	Eastside	2025	12/18/2025
135	SUAF25-00005	Tierra Del Este Unit Ninety One Amending Plat	6 single-family lots	Eastside	2025	10/29/2025
136	SUSU25-00075	Rio Vista Estates Unit II	24 single-family lots	Westside	2025	12/16/2025
137	SUSU24-00068	Boardwalk At the Outlet	6 non-residential lots, 1 Pond	Westside	2025	11/6/2025
138	SUSU23-00010	Vista Del Norte Estates Unit Four	601 single-family lots, 1 park, 1 pond	Northeast	2025	10/29/2025
139	SUSU24-00083	Enchanted Hills Unit Seven	287 single-family lots, 1 park, 1 pond, 1 school site	Westside	2025	11/12/2025
140	SUSU25-00066	Seafox Addition	1 Commercial lot (1,038 acres)	Northeast	2026	6/16/2026
141	SUSU25-00048	Majestic Sands Unit One	38 Single-family lots, 1 Pond	Eastside	2026	6/3/2026
142	SUSU25-00078	Enchanted Hills Unit Five Replat B	1 Street extension	Westside	2026	7/9/2026
143	SUSU26-00016	Mesquite Hills 7 Replat A	1 Street extension	Northeast	2026	7/9/2026
144	SUSU25-00091	Cimarron Sage Commercial Park Unit Six	1 Commercial lot	Westside	2026	03/102026

Subdivisions In Process

	City File #	Subdivision Name	Total Lots	Impact Fee Service Area
1	SUAF18-00005	Gateway Estates Unit 1 Replat F Amending	239 residential lots, 3 ponds, 1 park, 14 ROW	Eastside
2	SUB09-00020	Vista Del Norte Estates Unit 1	1 commercial lot	Northeast
3	SUB09-00058	Canutillo Plaza	2 commercial	Westside
4	SUB09-00119	Homestead Meadows South Unit 1 Replat D	2	Eastside
5	SUB10-00069	Enchanted Hills Off-Site Park	1 park	Westside
6	SUOS18-00001	Gateway Estates Off-Site Park	1 Park	Eastside
7	SUSU12-00002	Homestead Meadows South Unit 2 Replat D	6	Eastside
8	SUSU12-00084	Cimarron Station	1 fire station	Westside
9	SUSU13-00048	Polkinghorn Addition Replat B	2	Westside
10	SUSU13-00119	Sun Ridge Subdivision Unit 16	13	Eastside
11	SUSU14-00041	Renteria Subdivion	1	Eastside
12	SUSU15-00020	Bailey Addition Replat C	84	Westside
13	SUSU16-00068	Austin Subdivision Replat B	2	Westside
14	SUSU17-00046	Transmountain Commercial Park Unit 2 Replat A	3 commercial, 1 pond	Westside
15	SUSU18-00031	Tierra Del Este Unit 88	1 school	Eastside
16	SUSU19-00002	Bradford in the 60s	4 commercial lots	Eastside
17	SUSU19-00013	TSE 5 Subdivision	1 commercial lot	Eastside
18	SUSU20-00021	Aguirre Subdivision Unit 3	1 commercial lot	Westside
19	SUSU20-00030	Strahan Village Estates (formerly SUSU15-00027)	34 residential lots, 1 pond	Westside
20	SUSU20-00057	Desert Springs Unit 7 (final)	113 residential lots, 1 park	Westside
21	SUSU20-00064	Sky View Estates Unit 6	158 residential lots, 1 park, 2 ponds	Eastside
22	SUAF20-00007	Cimarron Canyon Unit 1 Amending	2 residential lots	Westside
23	SUSU21-00044	Gateway Estates Unit One Replat L	1 school, 4 street & Alley, 1 ponding & Drainage, 1 drainage R.O.W, 1 non-residential	Eastside
24	SUSU21-00007	Enchanted Hills Unit Six (Major Final)	399 residential, 1 school, 1 street & Alley, 3 Ponding & Drainage, 1 private open space & Public easement	Westside
25	SUSU21-00052	Gateway Estates Unit One Replat M	164 residential, 7 street & alley, 1 drainage R.O.W	Eastside
26	SUSU21-00054	Cimarron Canyon Unit Five	90 residential, 7 street and alley, 1 ponding & drainage	Westside
27	SUSU21-00019	Campo Del Sol Unit 1A	320 residential, 9 park, 1 street & Alley, 2 ponding & Drainage	Northeast
28	SUSU21-00020	Campo Del Sol Unit 1B	338 residential, 8 park, 1 street & alley, 1 ponding and drainage	Northeast
29	SUSU21-00058	Cuesta del Sol Subdivision (Major Final)	80 residential, 1 park, 10 street & alley, 1 ponding & drainage	Eastside
30	SUSU22-00004	Gateway Estates Replat "O"	14 single family, 1 commercial, 1 pond/drainage	Eastside

	City File #	Subdivision Name	Total Lots	Impact Fee Service Area
31	SUSU22-00012	Mr.Carwash Pellicano Subdivision Replat A	2 commercial	Eastside
32	SUSU21-00114	Haciendas Del Rio Unit Two	90 Single Family, 3 Street/Alley	Westside
33	SUSU21-00102	Tierra del Este Unit Ninety One	996 Single Family, 2 Park, 1 Street/Alley & 3Pond/drainage	Eastside
34	SUSU21-00085	Tierra del Este Unit Ninety-Two	462 Single Family, 1 Park, 1 Street/Alley & 1 Pond/drainage	Eastside
35	SUSU22-00032	Cimarron Canyon Unit Seven	58 Single Family, 3 Street/Alley	Westside
36	SUSU22-00034	Sun Ridge Unit Sixteen	13 Single Family, 3Street/Alley & 1 Pond/drainage	Eastside
37	SUSU25-00075	Rio Vista Estates Unit II	24 Single-family lots	Westside
38	SUSU25-00071	Campo Del Sol Phase 3	455 single-family lots, 8 parks, 2 ponds	Northeast
39	SUSU25-00068	Stellar La Mesa Subdivision Unit One	1 commercial lot	Westside
40	SUSU25-00058	Tierra Del Este Unit Ninety Bernard Extension	1 street	Eastside
41	SUSU25-00069	Vista Del Norte Estates Unit Five	594 single-family lots, 1 park, 2 ponds	Northeast
42	SUSU25-00067	Tierra Del Este Phase VII Land Study	1,180 single-family lots, 8 parks, 5 ponds	Eastside
43	SUSU25-00006	Stellar La Mesa Subdivision Unit Two	1 single-family lot	Westside
44	SUSU25-00029	Tierra Del Este Unit Ninety Five	298 single-family lots, 1 park	Eastside
45	SUSU25-00014	Tierra Del Este Unit Ninety Four	467 single-family lots, 2 parks, 2 ponds, 1 commercial lot	Eastside
46	SUSU25-00018	Boardwalk at the Outlet	5 commercial lots, 1 pond	Westside
47	SUSU25-00024	TKC	1 commercial lot	Northeast
48	SUSU25-00080	Sun Ridge Unit Sixteen	24 single-family lots	Eastside
49	SUSU25-00068	Stellar La Mesa Subdivision Unit One	1 commercial lot	Westside
50	SUSU25-00083	Classic Park Unit 1	25 single-family lots	Northeast
51	SUSU25-00084	Canutillo ISD - Alderete Middle School	1 school	Westside
52	SUSU25-00090	Francisco Torres Subdivision	2 single-family lots	Westside
53	SUSU25-00101	Price Brothers Crossing Unit One	171 single-family lots, 7 park sites, 1 pond	Northeast
54	SUSU26-00007	Hueco Bolson Subdivision Replat A	3 non-residential lots	Westside
55	SUSU26-00018	Cimarron Canyon Unit Seven Replat A	1 Single-family lot	Westside
56	SUSU26-00012	Campo Del Sol Unit 3A	111 Single-family lots, 3 parks	Northeast
57	SUSU26-00010	Carrolton Estates Unit One	515 Single-family lots, 7 Parks, 3	Eastside
58	SUSU26-00015	West River Manor Unit One	47 Single-family lots	Westside
59	SUSU26-00020	Haciendas Del Rio Unit Two	90 Single-family lots	Westside
60	SUSU26-00008	Vista Del Norte Estates Unit Five	550 Single-family lots, 2 Ponds, 1 Park	Northeast
61	SUSU26-00019	Sadova Logistics Subdivision	2 Commercial lots	Eastside
62	SUSU26-00022	Sarita Lane Subdivision	5 Single-family lots	Westside
63	SUSU26-00032	Sun Ridge Unit Sixteen	12 Single-family lots	Eastside
64	SUSU26-00034	Dewberry Springs Subdivision	44 Single-family lots	Westside
65	SUSU26-00035	Campo Del Sol Phase 3	454 Single-family lots, 8 Parks, 2	Northeast
66	SUSU26-00048	Skyview Estates Unit Six	186 Single-family lots, 1 Parks, 2	Eastside
67	SUSU26-00047	Desert Bloom Casitas Subdivision	65 Single-family lots, 1 Pond	Northeast

Summary

This report to the CIAC provides information on the assessment of impact fees on newly platted properties, the collection of impact fees by category of capital improvement and on the application of funds on impact fee revenues. Expenditures on capital improvement projects are also accounted for during the current period with a description of the project status for all active capital projects.

This semiannual report delineates the progress of the capital improvements plan and reports no perceived inequities in implementing the plan or imposing the impact fee as required under Chapter 395 of the Texas Local Government Code. Impact fee revenues collected from inception to date, and for the reporting period of March 1, 2026, to August 31, 2026, are reflected in Exhibits 3 through 5.

Exhibit 1
Water Capital Improvements Plan Projects

Service Area	Project Title	Approved Project Budget	Project Status	Costs Incurred as of Feb 29, 2024	Costs Incurred: Mar. 1, 2024-Aug. 31 2024	Costs Incurred: Sep. 1, 2024-Feb. 28 2025	Costs Incurred: Mar. 1, 2025-Aug. 31 2025	Costs Incurred: Sep. 1, 2025-Feb. 28 2026	Costs Incurred: Mar. 1, 2026-Aug. 31 2026	Cumulative Costs Nov. 2009-Aug. 31, 2026 ($)
Northeast										
1	North 2 Tank #2A (5)	$0	Completed	5,951,989	-	-	-	-	-	5,951,989
2	Franklin East #1A (4)	-	Completed	7,317,353	-	-	-	-	-	7,317,353
3	Franklin East 1B Tank (3MG)	9,000,000	Design	89,457	-	-	-	-	-	89,457
4	NE Station Well Supply Tank (2MG)	6,000,000	Design	243,320	-	-	-	-	-	243,320
5	North Two Pump Station (11.8 MGD)	-	Completed	5,834,380	11,987	-	53,409	-	-	5,899,776
7	Loma Real Tank (5MG)	15,000,000	Design	-	-	-	-	-	-	-
8	Loma Real Pump Station (6MGD)	22,000,000	Design	-	904,130	672,376	338,738	193,311	131,332	2,239,887
9	North 2 to Franklin East #1	-	Completed	5,512,801	-	-	-	-	-	5,512,801
10	Franklin East Distribution	6,800,000	Planned	-	-	-	-	-	-	-
11	Dyer/RR Waterline	2,300,000	Planned Phase IV	2,524,283	1,691,650	784,941	74,869	-	-	5,075,742
12	NE Franklin Distribution Line	37,000,000	Design/Planned	4,728,538	3,794,248	1,843,664	2,488,089	2,130,298	143,793	15,128,629
14	KBH Expansion Phase 1	34,000,000	Design	-	-	288,596	1,680,950	188,616	51,471	2,209,633
15	Jonathan Rogers WTP Expansion	-	Removed	861,031	-	-	-	-	-	861,031
	Northeast Total - Water	**132,100,000**		**$33,063,152**	**$6,402,015**	**$3,589,577**	**$4,636,055**	**$2,512,225**	**$326,596**	**$50,529,619**
Westside										
1	Trans Mountain NW #1A (4)	12,000,000	Design	709,493	-	74,664	54,652	15,559	6,177	860,545
2	Trans Mountain NW #2A (3)	9,000,000	Planned	-	-	2,239,080	457,815	547,415	91,949	3,336,259
4	Artcraft #1-NW-WFMP	7,500,000	Design	-	378,703	34,540	2,550	-	23,788	439,581
5	Sunset Pump Station Upgrade (16.4 MGD)	-	Removed	263,712	-	-	-	-	-	263,712
6	Trans Mountain NW #1 Pump Station	6,000,000	Design	-	-	-	-	-	-	-
9	Canut/UV Trns Mn-NW PH IV (36")	18,500,000	Design	325,614	-	-	414	-	-	326,028
10	TransMtn NW Supply to TransMtn #1	5,000,000	Design	-	-	-	-	-	-	-
11	TransMtn NW Supply to TransMtn #2	8,000,000	Planned	-	-	-	-	-	-	-
12	Borderland 16"/24" Doniphan,Stra. L.U.	35,500,000	Design	197,063	-	-	-	-	-	197,063
13	Trans Mountain NW #3 (1MG)	3,000,000	Planned	-	-	-	-	-	-	-
14	Trans Mountain NW #2 Pump Station (1MGD)	2,000,000	Planned	-	-	-	-	-	-	-
15	24" TransMtn #2 BS to TransMtn #3 Tank	4,000,000	Planned	-	-	-	-	-	-	-
16	Upper Valley Borderland 36" phase 4	21,600,000	Planned	-	-	-	-	-	-	-
17	16" Canutillo La Union/Westside Dr Phase 1	2,000,000	Planned	-	-	-	-	-	-	-
18	16" Canutillo La Union/Westside Dr Phase 2	3,000,000	Planned	-	-	-	-	-	-	-
19	16" Canutillo La Union/Westside Dr Phase 3	3,000,000	Planned	-	-	-	-	-	-	-
21	Resler N/Transmountain 24" Ph III	-	Removed	315,599	-	-	-	-	-	315,599
	Westside Total - Water	**140,100,000**		**$1,811,481**	**$378,703**	**$2,348,284**	**$515,431**	**$562,974**	**$121,913**	**$5,738,787**
Eastside										
1	Montana East (2.5)	-	Completed	7,417,809	-	-	-	-	-	7,417,809
2	Eastside PSA Reservoirs (2.0 + 2.0)	-	Completed	9,377,093	-	-	-	-	-	9,377,093
3	Montana East (3 MGD)	-	Completed	5,091,318	1,528,138	432,185	334,946	286,486	127,648	7,800,721
4	Eastside Planned Service Area	25,500,000	Design	12,573,683	8,981,885	183,769	9,147	19,577	19,531	21,787,592
5	Montana East Supply Line Area (E&W, N&S, Darrington)	21,000,000	Construction	12,378,910	1,536,947	837,991	117,835	54,762	51,192	14,977,637
6	Homestead II Tank (2.5MG)	15,000,000	Design	-	-	357,816	9,500	69,678	-	436,995
7	John Hayes (2.5MG)	15,000,000	Planned	-	-	-	4,320	70,680	-	75,000
8	Advance Water Purification Facility (8MG)	173,000,000	Design	-	-	18,527,999	3,787,957	34,415,640	14,482,589	71,214,185
10	Jonathan Rogers WTP Expansion	-	Removed	1,107,039	-	-	-	-	-	1,107,039
	Eastside Total - Water	**249,500,000**		**$47,945,853**	**$12,046,971**	**$20,339,759**	**$4,263,705**	**$34,916,823**	**$14,680,960**	**$134,194,071**
TOTAL COST FOR WATER CAPITAL IMPROVEMENTS		**$521,700,000**		**$82,820,485**	**$18,827,689**	**$26,277,621**	**$9,415,191**	**$37,992,022**	**$15,129,469**	**$190,462,477**

Exhibit 2
Wastewater Capital Improvements Plan Projects

Service Area	Project Title	Approved Project Budget	Project Status	Costs Incurred as of Feb 29, 2024	Costs Incurred: Mar. 1, 2024-Aug. 31 2024	Costs Incurred: Sep. 1, 2024-Feb. 28 2025	Costs Incurred: Mar. 1, 2025-Aug. 31 2025	Costs Incurred: Sep. 1, 2025-Feb. 28 2026	Costs Incurred: Mar. 1, 2026-Aug 31 2026	Cumulative Costs Nov. 2009-Aug. 31, 2026 ($)
Northeast										
1	NE Dyer/RR Interceptor	$10,300,000	Planned Phase IV	10,188,557	5,413,988	4,657,098	2,187,537	1,529,766	142,689	24,119,635
2	NE Interceptor System	26,000,000	Planned/Design	251,023	-	-	-	-	-	251,023
3	NE Franklin Service Area	6,000,000	Planned	8,006,508	223,193	142,486	51,457	24,094	-	8,447,738
4	NE Dyer/RR Lift Station (7 MGD)	-	Removed	739,190	2,585	-	-	-	-	741,775
	Northeast Total - Wastewater	**42,300,000**		**$19,185,279**	**$5,639,766**	**$4,799,584**	**$2,238,994**	**$1,553,860**	**$142,689**	**$33,560,172**
Westside										
1	TransMountain NW Interceptors	2,500,000	Design	-	-	-	-	-	-	-
2	Mowad-Westway Interceptor	-	Completed	4,382,619	-	-	-	-	-	4,382,619
4	Upper Valley 3 LS (1.5+2.5+3.5 MGD)	50,000,000	Planned	-	-	-	-	-	-	-
5	Canutillo Bosque LS (Schuman Western Village)	300,000	Design	-	-	495,767	-	-	-	495,767
	Westside Total - Wastewater	**52,800,000**		**$4,382,619**	**$0**	**$495,767**	**$0**	**$0**	**$0**	**$4,878,386**
Eastside										
1	Bustamante WWTP Expansion from 39 to 54 MGD	605,100,000	Design	20,354,084	6,434,958	17,555,425	14,500,468	62,301,397	24,930,138	146,076,470
2	Other Interceptors (Area 8 East)	12,700,000	Planned	2,315,717	218,399	60,627	591	-	-	2,595,334
3	Loop 375 East Interceptor System	14,300,000	Design/Planned	33,373,583	108,030	18,698	38,984	9,228	-	33,548,523
4	Montwood/Edgemere Lift Station & FM	-	Removed	2,667,504	-	-	-	-	-	2,667,504
	Eastside Total - Wastewater	**632,100,000**		**$58,710,888**	**$6,761,387**	**$17,634,750**	**$14,540,043**	**$62,310,624**	**$24,930,138**	**$184,887,831**
TOTAL COST FOR WASTEWATER CAPITAL IMPROVEMENTS		**$727,200,000**		**$82,278,786**	**$12,401,153**	**$22,930,101**	**$16,779,037**	**$63,864,485**	**$25,072,827**	**$223,326,388**

Exhibit 3

EPWU IMPACT FEE COLLECTIONS - WESTSIDE SERVICE AREA

As of August 31, 2026

DESCRIPTION	WATER	WASTEWATER
CURRENT REPORTING PERIOD (March 1, 2026 -August 31, 2026)		
Total Impact Fee Revenues	$ 157,599	$ 145,249
Interest Earnings	12,088	1,833
Total Impact Fee Revenues	$ 169,687	$ 147,082
INCEPTION TO DATE (May 12, 2009 - August 31, 2026)		
Total Impact Fee Revenues	$ 3,060,437	$ 3,896,745
Interest Earnings	97,182	12,560
Total Impact Fee Revenues	$ 3,157,619	$ 3,909,305
APPLICATION OF FUNDS - INCEPTION TO DATE		
Used for CIP	$ -	$ -
Used to Reimburse Other Construction Funds	(2,371,087)	(3,723,833)
Used for Developer Reimbursement	-	-
Used for Debt Service on Impact Fee CIP	-	
Bank service fees charged at inception of account	(36)	(36)
Impact Fee Cash Balances	$ 786,496	$ 185,436

Exhibit 4

EPWU IMPACT FEE COLLECTIONS - EASTSIDE SERVICE AREA

As of August 31, 2026

DESCRIPTION	WATER	WASTEWATER
CURRENT REPORTING PERIOD (March 1, 2026 -August 31, 2026)		
Total Impact Fee Revenues	$ 337,024	$ 440,994
Interest Earnings	6,865	8,889
Total Impact Fee Revenues	$ 343,889	$ 449,883
INCEPTION TO DATE (May 12, 2009 - August 31, 2026)		
Total Impact Fee Revenues	$ 5,955,601	$ 7,761,531
Interest Earnings	41,242	48,913
Total Impact Fee Revenues	$ 5,996,843	$ 7,810,444
APPLICATION OF FUNDS - INCEPTION TO DATE		
Used for CIP	$ -	$ -
Used to Reimburse Other Construction Funds	(5,393,142)	(6,934,728)
Used for Developer Reimbursement	-	-
Used for Debt Service on Impact Fee CIP	-	-
Bank service fees charged at inception of account	(36)	
Impact Fee Cash Balances	$ 603,665	$ 875,716

Exhibit 5

EPWU IMPACT FEE COLLECTIONS - NORTHEAST SERVICE AREA

As of August 31, 2026

DESCRIPTION	WATER	WASTEWATER
CURRENT REPORTING PERIOD (March 1, 2026 -August 31, 2026)		
Total Impact Fee Revenues	$ 497,535	$ 164,705
Interest Earnings	4,895	1,229
Total Impact Fee Revenues	$ 502,430	$ 165,934
INCEPTION TO DATE (May 12, 2009 - August 31, 2026)		
Total Impact Fee Revenues	4,481,792	1,075,218
Interest Earnings	32,306	8,048
Total Impact Fee Revenues	$ 4,514,098	$ 1,083,266
APPLICATION OF FUNDS - INCEPTION TO DATE		
Used for CIP	$ -	$ -
Used to Reimburse Other Construction Funds	(3,788,110)	(863,767)
Bank service fees charged at inception of account	(105)	
Impact Fee Cash Balances	$ 725,883	$ 219,499

File #: BC-2668, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

AGENDA LANGUAGE:

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Discussion and Action: Filing of semi-annual reports as required under Chapter 395 of the Texas Local Government Code with respect to the progress of the capital improvements plan and report to the El Paso City Council any perceived inequities in implementing the plan or imposing of the impact fees for the period from 3/1/26 - 8/31/26.

CITY OF EL PASO CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

SEMIANNUAL REPORT

Under Chapter 395 of the Texas Local Government Code, the City of El Paso Capital Improvements Advisory Committee is required to file semi-annual reports with respect to the progress of the capital improvements plan and report to the El Paso City Council any perceived inequities in implementing the plan or in imposing the impact fee.

The Capital Improvements Advisory Committee (CIAC) met on November 5, 2026. The CIAC was presented with an update on the implementation of the City of El Paso's impact fee program.

The Impact Fee Ordinance, adopting impact fees for the City of El Paso, was approved by the El Paso City Council on May 12, 2009. From March 1, 2026 to August 31, 2026, five (5) new subdivisions were recorded and thirteen (13) new applications are in process within the impact fee service areas. Over the period of March 1, 2026 to August 31, 2026, $1,743,106 in impact fee revenues were collected. After receiving the update, the CIAC determined, based on an update presented at the April 9, 2025 meeting, that there are no perceived inequities in implementing the Capital Improvement Plan and the implementation is in accordance with the impact fee plan adopted by the El Paso City Council.

Passed and approved by the Capital Improvements Advisory Committee on November 5, 2026.

_____	_____
Chair	Ismael Segovia, Executive Secretary
Capital Improvements Advisory Committee	Capital Improvements Advisory Committee

File #: BC-2669, **Version:** 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

AGENDA LANGUAGE:

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Approval of the minutes for the CIAC meeting of April 9, 2026.

CAPITAL IMPROVEMENTS ADVISORY COMMITTEE MEETING
THORMAN CONFERENCE ROOM, 801 TEXAS AVE., BASEMENT
April 9, 2026

MINUTES

The Capital Improvements Advisory Committee met at the above place and date.

The meeting was called to order at 9:06 a.m. by Vice Chair, David Marino.

COMMITTEE MEMBERS PRESENT:
Roberto Franco
Gabriel Gonzalez
Jonathan Hernandez
Carlos Loweree III
David Marino

BOARD MEMBERS ABSENT:
Sebastian Alcazar
Donald Brown

PUBLIC COMMENT: None

AGENDA

1. Discussion and Action on Election of Chair and Vice Chair.

Kevin Smith let the committee members know that the Chair seat is available for nomination.

Mr. Robert Franco nominated himself for position and gave the committee a little bit of information on his background to serve as Chair.

ACTION: Motion made by Committee Member Loweree **TO NOMINATE ROBERTO FRANCO AS CHAIR**, seconded by Committee Member Gonzalez and unanimously accepted.

Motion Passed.

Kevin Smith mentioned to Mr. David Marino that he is currently serving as Vice Chair if he wishes to stay in this position or have a nomination for another Vice Chair. Mr. Marino stated he would be happy to keep the position of Vice Chair.

ACTION: Motion made by Committee Member Gonzalez **TO NOMINATE DAVID MARINO AS VICE CHAIR**, seconded by Committee Member Loweree and unanimously accepted.

Motion Passed.

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2. Discussion and Action: Staff presentation and El Paso Water Utility Report on Impact Fees Program for the period from 9/1/25 – 2/28/26.

Gustavo Hurtado, Fiscal Operations Manager, El Paso Water, made a presentation to the Committee and answered questions from the Committee.

ACTION: Motion made by Committee member Gonzalez **TO ACCEPT THE EL PASO WATER UTILITY REPORT ON IMPACT FEES PROGRAM FOR THE PERIOD OF 9/1/25 TO 2/28/26**, seconded by Committee member Marino and unanimously approved.

Motion Passed.

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3. Discussion and Action: Filing of semi-annual reports as required under Chapter 395 of the Texas Local Government Code with respect to the progress of the capital improvements plan and report to the El Paso City Council any perceived inequities in implementing the plan or imposing of the impact fees for the period from 9/1/25 – 2/28/26

ACTION: Motion made by Committee member Gonzalez **TO ACCEPT THE EL PASO WATER UTILITY FILING OF SEMI-ANNUAL REPORT OF EL PASO WATER UTILITY REPORT ON IMPACT FEES PROGRAM FOR THE PERIOD OF 9/1/25 TO 2/28/26**, seconded by Committee member Loweree and unanimously approved.

Motion Passed.

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4. Approval of the minutes for the CIAC meeting of November 6, 2025.

ACTION: Motion made by Committee member Gonzalez **TO APPROVE THE NOVEMBER 6, 2025 CAPITAL IMPROVEMENTS ADVISORY COMMITTEE MEETING MINUTES**, seconded by Committee member Marino and unanimously approved.

Motion Passed.

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Adjournment

ACTION: Motion by Committee member Marino, seconded by Committee member Gonzalez to **ADJOURN MEETING.** Motion carried unanimously.

Motion passed.

The meeting was adjourned at 9:40 a.m.

Philip F. Etiwe, Executive Secretary