



AGENDA FOR THE MASS TRANSIT DEPARTMENT BOARD MEETING

**December 03, 2024
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
10:00 AM**

**Teleconference phone number: 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 970-273-700#**

Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling either of the numbers listed above and entering the corresponding conference ID.

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

<https://www.elpasotexas.gov/city-clerk/forms/>

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

A quorum of the Mass Transit Department Board must participate in the meeting.

ROLL CALL

CALL TO THE PUBLIC – PUBLIC COMMENT:

This time is reserved for members of the public who would like to address the Mass Transit Department Board on items that are not on the Mass Transit Department Board Agenda.

Members of the public may communicate with Board Members during public comment, and

regarding agenda items by calling 1-915-213-4096 or toll free number 1-833-664-9267 at the prompt please enter the following Conference ID: 970-273-700#

A sign-up form is available on line at:

<https://app.smartsheet.com/b/form/dfad29e838da41fd86052bb264abd397>

for those who wish to sign up in advance of the meeting date. Requests to speak must be received by 9:00 a.m. on the date of the meeting. 30 Minutes total is allotted for speakers. Three to five minutes may be allowed for each speaker.

NOTICE TO THE PUBLIC:

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by Mass Transit Department Board to be routine and will be enacted by one motion unless separate discussion is requested by Board Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. The Mass Transit Department Board may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA - APPROVAL OF MINUTES:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

1. Approval of minutes of the Regular Mass Transit Department Board meeting of October 8, 2024. [24-1620](#)

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT DEPARTMENT BOARD MEMBERS

2. Request to excuse absent Mass Transit Board Members. [24-1621](#)

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

3. The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system. [24-1619](#)

Discussion and action on the award of Solicitation 2024-0129 Air and Fluid Filter Elements to Vehicle Maintenance Program for an initial term of three (3) years for an estimated amount of \$1,158,150.30. The award also includes a two (2) year option for an estimated amount of \$772,100.20. The total contract time

is for five (5) years for a total estimated amount of \$1,930,250.50. This contract will allow Sun Metro to purchase Air and Fluid Filter Elements required for the maintenance of the transit fleet.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$110,942.85 for the initial term, which represents a 10.59% increase due to higher unit prices.

Department: Mass Transit (Sun Metro)
Award to: Vehicle Maintenance Program
City & State: Boca Raton, FL
Item(s): All
Initial Term: 3 Years
Option Term: 2 Years
Total Contract Time: 5 Years
Annual Estimated Award: \$386,050.10
Initial Term Estimated Award: \$1,158,150.30
Option Term Estimated Award: \$772,100.20
Total Estimated Award \$1,930,250.50
Account(s) 560 - 3200 - 60060 - 522205 - P6019
Funding Source(s): Sun Metro Operating Fund
District(s): All

This was a Low Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) departments recommend award as indicated to Vehicle Maintenance Program, the lowest responsive and responsible bidder, and that LWK Truck Parts - El Paso be deemed non-responsive due to not submitting bid for all line items.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

EXECUTIVE SESSION

The Mass Transit Department Board of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the Mass Transit Department Board of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The Mass Transit Department Board will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATION WITH ATTORNEY
Section 551.072 DELIBERATION REGARDING REAL PROPERTY
Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074 PERSONNEL MATTERS
Section 551.076 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

MASS TRANSIT BOARD AGENDAS ARE PLACED ON THE INTERNET THE THURSDAY PRIOR TO EACH MEETING AT THE FOLLOWING ADDRESS:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 24-1620, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approval of minutes of the Regular Mass Transit Department Board meeting of October 8, 2024.



**MASS TRANSIT DEPARTMENT BOARD MINUTES
CITY COUNCIL CHAMBERS
OCTOBER 8, 2024**

A meeting of the Mass Transit Department Board was called to order at 11:40 a.m. Board Chair Oscar Leeser was present and presiding and the following Board Members answered roll call: Brian Kennedy, Josh Acevedo, Cassandra Hernandez, Isabel Salcido, Henry Rivera, and Chris Canales. Absent: Joe Molinar and Art Fierro.

NOTICE TO THE PUBLIC:

Motion made by Board Member Rivera, seconded by Board Member Salcido, and unanimously carried to **APPROVE, AS REVISED**, all matters listed under the Consent Agenda unless otherwise noted (Items approved, postponed, or deleted pursuant to the vote on the Consent Agenda will be shown with an asterisk.)

AYES: Board Chair Leeser and Board Members Kennedy, Hernandez, Salcido, and Rivera
NAYS: None
NOT PRESENT FOR THE VOTE: Board Members Acevedo and Canales
ABSENT: Board Members Molinar, and Fierro

CONSENT AGENDA – APPROVAL OF MINUTES:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

1. *Motion made, seconded, and unanimously carried to **APPROVE** the minutes of the Regular Mass Transit Department Board meeting of September 10, 2024.
-

CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT BOARD MEMBERS:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

2. *Motion made, seconded, and unanimously carried to **EXCUSE** Board Members Joe Molinar and Art Fierro from the October 8, 2024, Mass Transit Department Board Meeting.
-

REGULAR AGENDA – OPERATIONAL FOCUS UPDATES

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

- 3. Operational update on the Mass Transit Department - Sun Metro.

Mr. Anthony R. DeKeyzer, Director of Mass Transit, presented a PowerPoint presentation (copy on file in the City Clerk’s Office).

Board Chair Leeser and Board Members Canales and Salcido commented.

No action was taken on this item.

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

- 4. Motion made by Board Member Hernandez, seconded by Board Member Canales, and unanimously carried to **AWARD** Solicitation 2024-0362 Lubricants for Transit Fleet to MJ Mader Enterprises, Inc. dba Bio Dyne Chemical Company for an initial term of three (3) years for an estimated amount of \$941,868.00. The award also includes a two (2) year option for an estimated amount of \$627,912.00. The total contract time is for five (5) years for a total estimated amount of \$1,569,780.00. This contract will allow Sun Metro to purchase lubricants required to maintain the bus fleet in a timely manner and to provide a dependable fleet of buses to the City of El Paso and to the citizens.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$210,732.00, which represents a 18.28% decrease due to lower unit prices.

This was a Low Bid Procurement - unit price contract

Department:	Mass Transit (Sun Metro)
Award to:	MJ Mader Enterprises, Inc. dba Bio Dyne Chemical Company
City & State:	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$313,956.00
Initial Term Estimated Award:	\$941,868.00
Option Term Estimated Award:	\$627,912.00
Total Estimated Award	\$1,569,780.00
Account(s)	560 – 3200 – 60040 – 522205 – P6017
Funding Source(s):	Sun Metro Operating Fund
District(s):	All

This was a Low Bid Procurement – unit price contract.

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) departments recommend award as indicated to MJ Mader Enterprises, Inc. dba Bio Dyne Chemical Company, the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

AYES: Board Chair Leeser and Board Members Kennedy, Acevedo, Hernandez, Salcido, Rivera and Canales

NAYS: None

ABSENT: Board Members Molinar and Fierro

REGULAR AGENDA – OTHER BUSINESS:

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

5.

RESOLUTION

WHEREAS, pursuant to 49 CFR Part 37, the City of El Paso ("**City**") and the County of El Paso ("**County**") each own, maintain, and/or operate a fixed route transit system and are required to provide a paratransit or other special service to individuals with disabilities that is comparable to the level of service provided to individuals without disabilities who use their respective fixed route systems; and

WHEREAS, the City provides a Fixed Route Service and a Paratransit Service within its Service Area ("**City Service Area**"); and

WHEREAS, the County provides a Fixed Route Service and a Paratransit Service within its Service Area ("**County Service Area**"); and

WHEREAS, the County was instrumental in the creation of El Paso Area Transportation Services, a local government corporation organized and existing for the purpose of encouraging and assisting local units of government to join and cooperate with one another to provide and deliver regional multimodal transportation services ("**EPATS**"); and

WHEREAS, The County is a member of EPATS and has delegated to EPATS certain policy and operations decision-making authority over the County's fixed route service and paratransit service; and

WHEREAS, the County, EPATS and the City wish to enter into an Interlocal Agreement to provide paratransit service users within their jurisdiction the opportunity to travel to and from the Service Areas with minimal interruptions and as effortlessly as possible to increase the efficiency and effectiveness of their respective paratransit services ("**Agreement**"); and

WHEREAS, the Agreement supports the public purpose of improving the transit system within the region and supporting a high quality of life for the El Paso community.

BE IT RESOLVED BY THE MASS TRANSIT DEPARTMENT BOARD OF THE CITY OF EL PASO:

That, the Mayor be authorized to sign an Interlocal Agreement by and between **City of El Paso, the El Paso Area Transportation Services, and the County of El Paso**, to provide paratransit service users within their jurisdiction the opportunity to travel to and from the Service areas with minimal interruptions and as effortlessly as possible to increase the efficiency and effectiveness of the transit system within the region.

That, the City Manager or designee be authorized to accept, reject, alter, amend or terminate the resulting Interlocal Agreement.

That, the City Manager or designee be authorized to sign any related agreements, verifications and documents, after review from the City Attorney's office, effectuate any budget transfers and submit necessary revisions to the operational plan, and take any actions necessary to carry out the intent of this resolution.

Motion made by Board Member Rivera, seconded by Board Member Canales, and unanimously carried to **APPROVE** the Resolution.

AYES: Board Chair Leeser and Board Members Kennedy, Acevedo, Hernandez, Salcido, Rivera and Canales
NAYS: None
ABSENT: Board Members Molinar and Fierro

ADJOURN

Motion made by Board Member Rivera, seconded by Board Member Hernandez, and unanimously carried to **ADJOURN** the meeting at 12:19 p.m.

AYES: Board Chair Leeser and Board Members Kennedy, Acevedo, Hernandez, Salcido, Rivera and Canales
NAYS: None
ABSENT: Board Members Molinar and Fierro

Approved as to content:

Anthony DeKeyzer, Director of Mass Transit



Legislation Text

File #: 24-1621, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Request to excuse absent Mass Transit Board Members.



Legislation Text

File #: 24-1619, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

Discussion and action on the award of Solicitation 2024-0129 Air and Fluid Filter Elements to Vehicle Maintenance Program for an initial term of three (3) years for an estimated amount of \$1,158,150.30. The award also includes a two (2) year option for an estimated amount of \$772,100.20. The total contract time is for five (5) years for a total estimated amount of \$1,930,250.50. This contract will allow Sun Metro to purchase Air and Fluid Filter Elements required for the maintenance of the transit fleet.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$110,942.85 for the initial term, which represents a 10.59% increase due to higher unit prices.

Department: Mass Transit (Sun Metro)
Award to: Vehicle Maintenance Program
City & State: Boca Raton, FL
Item(s): All
Initial Term:3 Years
Option Term: 2 Years
Total Contract Time: 5 Years
Annual Estimated Award: \$386,050.10
Initial Term Estimated Award:\$1,158,150.30
Option Term Estimated Award: \$772,100.20
Total Estimated Award \$1,930,250.50
Account(s) 560 - 3200 - 60060 - 522205 - P6019
Funding Source(s): Sun Metro Operating Fund
District(s): All

This was a Low Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) departments recommend award as indicated to Vehicle Maintenance Program, the lowest responsive and responsible bidder, and that LWK Truck Parts - El Paso be deemed non-responsive due to not submitting bid for all line items.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name	Lindi Brooks
Business Name	Vehicle Maintenance Program
Agenda Item Type	2024-0129 Air and Fluid Filter Elements
Relevant Department	Mass Transit - Sun Metro

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, **I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.**

Signature: Lindi Brooks Digitally signed by Lindi Brooks
 Date: 2024.09.18 13:13:57 -04'00' Date: 9/18/24

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: December 3, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance regional comprehensive transportation system

SUBJECT:

Discussion and action on the award of Solicitation 2024-0129 Air and Fluid Filter Elements to Vehicle Maintenance Program for an initial term of three (3) years for an estimated amount of \$1,158,150.30. The award also includes a two (2) year option for an estimated amount of \$772,100.20. The total contract time is for five (5) years for a total estimated amount of \$1,930,250.50.

BACKGROUND / DISCUSSION:

This contract will allow Sun Metro to purchase Air and Fluid Filter Elements required for the maintenance of the transit fleet.

SELECTION SUMMARY:

Solicitation was advertised on August 20, 2024 and August 27, 2024. The solicitation was posted on the City website on August 20, 2024. There were a total of thirty-three (33) viewers online; two (2) bids were received; neither coming from local suppliers. An Inadequate Competition Survey was conducted.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$110,942.85, which represents a 10.59% increase due to higher unit prices.

PROTEST

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$1,158,150.30

Funding Source: Sun Metro Operating Fund

Account: 560-3200-60060-522205-P6019

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES ___ NO

PRIMARY DEPARTMENT: Mass Transit (Sun Metro)

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Jerry DeMuro Deputy Transit Officer for
Anthony R. Dekeyzer, Director of Mass Transit

Project Form
Low Bid

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of December 3, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

Award Summary:

Discussion and action on the award of Solicitation 2024-0129 Air and Fluid Filter Elements to Vehicle Maintenance Program for an initial term of three (3) years for an estimated amount of \$1,158,150.30. The award also includes a two (2) year option for an estimated amount of \$772,100.20. The total contract time is for five (5) years for a total estimated amount of \$1,930,250.50. This contract will allow Sun Metro to purchase Air and Fluid Filter Elements required for the maintenance of the transit fleet.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$110,942.85 for the initial term, which represents a 10.59% increase due to higher unit prices.

Department:	Mass Transit (Sun Metro)
Award to:	Vehicle Maintenance Program
City & State:	Boca Raton, FL
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$386,050.10
Initial Term Estimated Award:	\$1,158,150.30
Option Term Estimated Award:	\$772,100.20
Total Estimated Award	\$1,930,250.50
Account(s)	560 – 3200 – 60060 – 522205 – P6019
Funding Source(s):	Sun Metro Operating Fund
District(s):	All

This was a Low Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) departments recommend award as indicated to Vehicle Maintenance Program, the lowest responsive and responsible bidder, and that LWK Truck Parts – El Paso be deemed non-responsive due to not submitting bid for all line items.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Air and Fluid Filter Elements
BID DATE: September 18, 2024

BID NO: 2024-0129
DEPARTMENT: Mass Transit (Sun Metro)

	LWK Truck Parts - El Paso Cypress, TX Bidder 1 of 2	Vehicle Maintenance Program Boca Raton, FL Bidder 2 of 2	
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GROUP I - AIR DRYER

Item No.	Description	Unit of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)					
1	AIR DRYER 61-600	EA	44	60	\$ 46.15	\$ 2,769.00	\$ 8,307.00	\$ 73.73	\$ 4,423.80	\$ 13,271.40					
Group I Total						\$ 2,769.00	\$ 8,307.00		\$ 4,423.80	\$ 13,271.40					

Group II - Air Filter

Item No.	Description	Unit of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)					
1	AIR FILTER P617644 "Donaldson Blue Only Do Not Cross or Substitute"	EA	300	400	\$ 32.50	\$ 13,000.00	\$ 39,000.00	\$ 32.99	\$ 13,196.00	\$ 39,588.00					
2	AIR FILTER P617643 "Donaldson Blue Only Do Not Cross or Substitute"	EA	300	400	\$ 57.02	\$ 22,808.00	\$ 68,424.00	\$ 56.55	\$ 22,620.00	\$ 67,860.00					
3	AIR FILTER F5015 "Donaldson Blue Only Do Not Cross or Substitute"	EA	300	500	\$ 81.36	\$ 40,680.00	\$ 122,040.00	\$ 78.18	\$ 39,090.00	\$ 117,270.00					
4	FILTER AIR PRIMARY P608676	EA	200	400	\$ 57.08	\$ 22,832.00	\$ 68,496.00	\$ 68.75	\$ 27,500.00	\$ 82,500.00					
5	BREATHER FILTER 3957987	EA	100	275	\$ 55.96	\$ 15,389.00	\$ 46,167.00	\$ 106.18	\$ 29,199.50	\$ 87,598.50					
Group II Total						\$ 114,709.00	\$ 344,127.00		\$ 131,605.50	\$ 394,816.50					

Group III - Fuel Filters & Elements

Item No.	Description	Unit of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)					
1	FILTER FUEL PRIMARY RK47133 6339089	EA	900	1100	\$ 29.59	\$ 32,549.00	\$ 97,647.00	\$ 30.99	\$ 34,089.00	\$ 102,267.00					
Group III Total						\$ 32,549.00	\$ 97,647.00		\$ 34,089.00	\$ 102,267.00					

Approved: ___/___/___



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Air and Fluid Filter Elements
BID DATE: September 18, 2024

BID NO: 2024-0129
DEPARTMENT: Mass Transit (Sun Metro)

	LWK Truck Parts - El Paso Cypress, TX Bidder 1 of 2	Vehicle Maintenance Program Boca Raton, FL Bidder 2 of 2	
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Group IV - Oil Filter and Related

Item No.	Description	Unit of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)						
1	OIL FILTER FIL7196 P/S FILTER	EA	100	150	\$ 7.49	\$ 1,123.50	\$ 3,370.50	\$ 49.11	\$ 7,366.50	\$ 22,099.50						
2	OIL FILTER FIL1637 P/S FILTER	EA	10	25	\$ 9.62	\$ 240.50	\$ 721.50	\$ 15.05	\$ 376.25	\$ 1,128.75						
3	OIL FILTER 6303161 P/S FILTER	EA	50	75	\$ 10.83	\$ 812.25	\$ 2,436.75	\$ 12.12	\$ 909.00	\$ 2,727.00						
4	OIL FILTER 6573 AIR FILTER	EA	75	125	\$ 10.26	\$ 1,282.50	\$ 3,847.50	\$ 20.98	\$ 2,622.50	\$ 7,867.50						
Group IV Total							\$ 3,458.75	\$ 10,376.25		\$ 11,274.25	\$ 33,822.75					

Group V - Tans Filter & Related

Item No.	Description	Unit of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)						
1	TRANS FILTER 4139.298.038	EA	40	75	\$ 25.89	\$ 1,941.75	\$ 5,825.25	\$ 38.88	\$ 2,916.00	\$ 8,748.00						
2	TRANS FILTER 4181298002 6408892	EA	20	50	\$ 85.00	\$ 4,250.00	\$ 12,750.00	\$ 49.11	\$ 2,455.50	\$ 7,366.50						
Group V Total							\$ 6,191.75	\$ 18,575.25		\$ 5,371.50	\$ 16,114.50					

Group VI - Assorted Filters

Item No.	Description	Unit of Measure	Minimum Approximate Quantities	Maximum Approximate Quantities (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)						
1	FILTER ELEMENT 6345075	EA	25	75	Left Blank			\$ 161.11	\$ 12,083.25	\$ 36,249.75						
2	EVAPORATOR FILTER 257958	EA	50	100	Left Blank			\$ 16.66	\$ 1,666.00	\$ 4,998.00						
3	FILTER HEATER DEFROST 26-0265 6321254	EA	10	20	\$ 72.00	\$ 1,440.00	\$ 4,320.00	\$ 46.12	\$ 922.40	\$ 2,767.20						
4	FILTER COOLENT 150278 (Donladson DBC4085)	EA	100	200	\$ 39.28	\$ 7,856.00	\$ 23,568.00	\$ 39.01	\$ 7,802.00	\$ 23,406.00						
5	FILTER DEFROST 680/900 6313417	EA	5	15	Left Blank			\$ 22.22	\$ 333.30	\$ 999.90						
Group VI Total							\$ 9,296.00	\$ 27,888.00		\$ 22,806.95	\$ 68,420.85					

Approved: ___/___/___



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Air and Fluid Filter Elements
BID DATE: September 18, 2024

BID NO: 2024-0129
DEPARTMENT: Mass Transit (Sun Metro)

	LWK Truck Parts - El Paso Cypress, TX Bidder 1 of 2	Vehicle Maintenance Program Boca Raton, FL Bidder 2 of 2	
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Group VII - Filter Media

Item No.	Park / Facility	Addresses	Minimum Annual Quantity	Maximum Annual Quantity (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)					
1	FILTER MEDIA, IN ROLLS: 574691 2-Layer Filter Media- 1"x24"x120", (one layer must be a tacky coating, either blue or orange)	EA	40	80	Left Blank			\$ 139.12	\$ 11,129.60	\$ 33,388.80					
Group VII Total						\$ -	\$ -		\$ 11,129.60	\$ 33,388.80					

Group VIII - New Flyer Model 14400

Item No.	Park / Facility	Addresses	Minimum Annual Quantity	Maximum Annual Quantity (A)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total (D = C X 3) (D)					
1	Oil Filter P553000	EA	800	1100	\$ 23.98	\$ 26,378.00	\$ 79,134.00	\$ 24.24	\$ 26,664.00	\$ 79,992.00					
2	Filter Fuel Primary 534052/ 6339089	EA	750	1000	\$ 29.59	\$ 29,590.00	\$ 88,770.00	\$ 30.99	\$ 30,990.00	\$ 92,970.00					
3	Filter Fuel Secondary P550735	EA	750	1000	\$ 49.93	\$ 49,930.00	\$ 149,790.00	\$ 48.41	\$ 48,410.00	\$ 145,230.00					
4	Filter Air Primary P608676	EA	300	500	\$ 70.64	\$ 35,320.00	\$ 105,960.00	\$ 68.15	\$ 34,075.00	\$ 102,225.00					
5	Filter Air Secondary P601560	EA	75	175	\$ 33.49	\$ 5,860.75	\$ 17,582.25	\$ 34.99	\$ 6,123.25	\$ 18,369.75					
6	Filter Coolant DBC4085	EA	80	200	\$ 39.28	\$ 7,856.00	\$ 23,568.00	\$ 39.01	\$ 7,802.00	\$ 23,406.00					
7	Filter Transmission 418298002	EA	10	25	Left Blank			\$ 49.11	\$ 1,227.75	\$ 3,683.25					
8	Filter HVAC/Heating 409586	EA	50	250	Left Blank			\$ 30.95	\$ 7,737.50	\$ 23,212.50					
9	Filter Heater Defrost 6477710	EA	20	40	Left Blank			\$ 58.00	\$ 2,320.00	\$ 6,960.00					
Group VIII Total						\$ 154,934.75	\$ 464,804.25		\$ 165,349.50	\$ 496,048.50					
Grand Total (Group I-VIII)						\$ 323,908.25	\$ 971,724.75		\$ 386,050.10	\$ 1,158,150.30					

Approved: ___/S/ ___

20

9/30/2024 _____



CITY OF EL PASO BID TABULATION FORM



BID TITLE: Air and Fluid Filter Elements
BID DATE: September 18, 2024

BID NO: 2024-0129
DEPARTMENT: Mass Transit (Sun Metro)

	LWK Truck Parts - El Paso Cypress, TX Bidder 1 of 2	Vehicle Maintenance Program Boca Raton, FL Bidder 2 of 2		
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:				
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)	<input type="text"/>	<input checked="" type="checkbox"/>		<input type="text"/>
NO OPTION OFFERED	<input checked="" type="checkbox"/>	<input type="text"/>		<input type="text"/>
AMENDMENTS ACKNOWLEDGED:	YES	YES		

BIDS SOLICITED: 810 **LOCAL BIDS SOLICITED:** 400 **BIDS RECEIVED:** 2 **LOCAL BIDS RECEIVED:** 0 **NO BID:** 11

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Approved: ___/S/___

21 9/30/2024

Online Views for 2024-0129 Air and Fluid Filter Elements

<u>No.</u>	<u>Participant Name</u>	<u>City</u>	<u>State</u>
1	vehicle maintenance program	Boca Raton	FL
2	Lwk truck parts	El Paso	TX
3	Complete Supply Inc	Farmers Branch	TX
4	Treco Services, Inc.	San Antonio	TX
5	Tartan Oil LLC	Knoxville	TN
6	Electrical Power Products, Inc.	Des Moines	IA
7	Filterbuy Incorporated	Talladega	AL
8	Paso-Tex Industries LLC	El Paso	TX
9	Zeraus Iluminacion	El Paso	TX
10	OLIVARES ELECTRIC OF EL PASO, LLC	El Paso	TX
11	Delegard Tool of Texas	Houston	TX
12	CONSTRUCTION SOLUTION USA LLC	Carrollton	TX
13	Unipak Corp.	West Long Branch	NJ
14	APFELBAUM INDUSTRIAL, INC.	El Paso	TX
15	BELLA IRRIGATION, LLC	El Paso	TX
16	Bio Dyne Chemical Co. (MJ Mader Enterprises Inc.)	El Paso	TX
17	Bob's Pest Control, LLC	El Paso	TX
18	Border International Trucks (RJ Border International)	El Paso	TX
19	Construction Reporter	Albuquerque	NM
20	Fastenal	El Paso	TX
21	Global Containers & Custom Packaging Inc.	El Paso	TX
22	JC LANDSCAPING (GARNICA CORPORATION)	El Paso	TX
23	JSH HANDYMAN LLC (JSH HANDYMAN)	El Paso	TX
24	Mohawk Mfg. & Supply Co.	Niles	IL
25	NAPA Auto Parts	Albuquerque	NM
26	Native Power Systems Inc	San Antonio	TX
27	North America Procurement Council Inc., PBC	Grand Junction	CO
28	Pan-American Filtration (MB Dustless Air Filter Company, LLC)	San Antonio	TX
29	RBM Engineering, Inc.	El Paso	TX
30	Rexcel Coatings Corporation	El Paso	TX
31	Rio Valley Biofuels LLC	El Paso	TX
32	Saenz Material & Handling of El Paso Inc	El Paso	TX
33	The PlanIt Room	El Paso	TX