

Oscar Leeser
Mayor

Cary Westin
Interim City Manager



CITY COUNCIL
Brian Kennedy, District 1
Josh Acevedo, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Art Fierro, District 6
Henry Rivera, District 7
Chris Canales, District 8

AGENDA FOR THE REGULAR COUNCIL MEETING

August 13, 2024

**COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:00 AM**

Teleconference phone number: 1-915-213-4096

Toll free number: 1-833-664-9267

Conference ID: 594-119-794#

AND

**AGENDA REVIEW MEETING
COUNCIL CHAMBERS, CITY HALL
300 N. CAMPBELL AND VIRTUALLY**

August 12, 2024

9:00 AM

Teleconference phone number: 1-915-213-4096

Toll free number: 1-833-664-9267

Conference ID: 184-263-930#

Notice is hereby given that an Agenda Review Meeting will be conducted on August 12, 2024 at 9:00 A.M. and a Regular Meeting of the City Council of the City of El Paso will be conducted on August 13, 2024 at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website: <http://www.elpasotexas.gov/videos>

Via television on City15,

YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter the corresponding Conference ID:

Agenda Review, August 12, 2024 Conference ID: 184-263-930#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

For Call to the Public:

<https://app.smartsheet.com/b/form/dfad29e838da41fd86052bb264abd397>

To Speak on Agenda Items:

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

The following member of City Council will be present via video conference:

Chris Canales

A quorum of City Council must participate in the meeting.

ROLL CALL

INVOCATION BY EL PASO POLICE CHAPLAIN JOE MARATTA

PLEDGE OF ALLEGIANCE

MAYOR'S PROCLAMATIONS

National Black Business Month

National Immunization Awareness Month

Desert Defender Day

Southwest Transplant Alliance 50th Anniversary

Stephanie Han Day

NOTICE TO THE PUBLIC

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by City Council to be routine and will be enacted by one motion unless separate discussion is requested by Council Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. Council may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA - APPROVAL OF MINUTES:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

1. Approval of the Minutes of the Regular City Council Meeting of July 30, 2024, the Agenda Review Meeting of July 29, 2024, the Work Session of July 29, 2024, and the Special Meeting of August 1, 2024. [24-1087](#)

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

CONSENT AGENDA - REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:

2. REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS [24-62](#)

CONSENT AGENDA - RESOLUTIONS:

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development

3. A Resolution that the City Manager, or designee, be authorized to assign the Lessor's Approval of Assignment by and among the City of El Paso, Almond Opportunity, LLC, a Nebraska Limited Liability Company ("Assignor"), and 220 S 17th, LLC, a Nebraska Limited Liability Company ("Assignee") for the following described property: [24-1070](#)

A portion of Lots 4 and 5, Block 8, Butterfield Trail Industrial Park Unit One, Replat "A", in the City of El Paso, Texas, as more particularly described by metes and bounds in the lease, and commonly known as 8 Zane Grey, El Paso, Texas.

District 3

Airport, Tony Nevarez, (915) 212-7300

Goal 3: Promote the Visual Image of El Paso

4. That the Solid Waste liens on the attachment posted with this agenda be approved (See Attachment A). [24-1074](#)

Districts 2, 3, 4, 5, 6, 7, 8

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

5. That the Planning and Inspections lien in the amount of \$16,549.69 for property located at 3626 Hayes Ave. be approved. [24-1075](#)

District 2

Planning and Inspections, Tony De La Cruz, (915) 212-1589

Goal 7: Enhance and Sustain El Paso's Infrastructure Network

6. A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on N. Lee Trevino Drive from Tom Weiskopf Drive to 0.1 mile south of Montwood Drive, including installation of warning/guide signs, school zone improvement, and the installation of dynamic speed feedback signs, which has an estimated total project cost of \$66,081.67 of which the estimated local government participation amount is estimated at \$6,288.00. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement. [24-1065](#)

Districts 3, 7

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

7. A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the highway improvement project generally described as Highway Safety Improvement Program (HSIP) (Improve traffic signals, school zone, feedback signs, and pavement marking) - Pebble Hills Boulevard from Saul Kleinfeld Drive to Kings Crest Drive, which has an estimated total project cost of \$282,271.04 of which the estimated local government participation amount is estimated at \$16,514.51 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement. [24-1066](#)

District 6

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

8. A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Piedras Street from SH20 to Gateway East Boulevard, including the installation of LED flashing chevrons (curve) and edge marking, which has an estimated total project cost of \$59,870.74 of which the estimated local government participation amount is estimated at \$5,697.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement. [24-1067](#)

District 8

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

9. A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway [24-1068](#)

Safety Improvement Program (HSIP) project on Resler Drive from Transmountain Road to Desert Pass, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$149,241.80 of which the estimated local government participation amount is estimated at \$12,426.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

Districts 1, 8

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

10. A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Shadow Mountain Drive from SH 20 to 0.2 miles north of SH 20, including installation of pedestrian hybrid beacon and pedestrian crosswalk, which has an estimated total project cost of \$179,843.99 of which the estimated local government participation amount is estimated at \$14,973.85 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement. [24-1069](#)

Districts 1, 8

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

11. A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Stanton Street from Montana Avenue to Missouri Avenue, including the installation of warning/guide signs, wrong way driver warning markings and dynamic speed feedback signs, which has an estimated total project cost of \$75,491.52 of which the estimated local government participation amount is estimated at \$7,183.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement. [24-1071](#)

District 8

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

12. A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Yarbrough Drive from Montana Avenue to Cinecue Drive, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$117,195.30 of which the estimated local government participation amount is estimated at \$9,538.58 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement. [24-1072](#)

Districts 3, 7

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

13. A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Edgemere Boulevard from McRae Boulevard to Tim Foster Street, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$206,578.07 of which the estimated local government participation amount is estimated at \$17,199.83 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

[24-1073](#)

Districts 3, 5, 6

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

Goal 8: Nurture and Promote a Healthy, Sustainable Community

14. A Resolution to authorize the Mayor to sign the FY22 Interlocal Agreement between the City of El Paso and the City of San Elizario, and that the FY22 Interlocal Agreement signed by the City of San Elizario on October 12, 2021 is hereby ratified by the City Council of the City of El Paso.

[24-997](#)

All Districts

Public Health, Hector I. Ocaranza, (915) 212-6502

CONSENT AGENDA - BOARD RE-APPOINTMENTS:**Goal 8: Nurture and Promote a Healthy, Sustainable Community**

15. Barbara Yancy-Tooks as a regular member to the Fair Housing Task Force by Representative Joe Molinar, District 4.

[24-1088](#)

Members of the City Council, Representative Joe Molinar, (915) 212-0004

CONSENT AGENDA - APPLICATIONS FOR TAX REFUNDS:**Goal 6: Set the Standard for Sound Governance and Fiscal Management**

16. That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments greater than \$2,500.00. (See Attachment B)

[24-1063](#)

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

CONSENT AGENDA - NOTICE FOR NOTATION:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

17. For notation only, the P-Card Transactions for the period of June 21, 2024 - July 20, 2024 for Mayor, City Council Representatives, City Attorney's Office, City Manager's Office and staff. [24-1082](#)

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092

CONSENT AGENDA - NOTICE OF CAMPAIGN CONTRIBUTIONS:

Goal 5: Promote Transparent and Consistent Communication Amongst All Members of the Community

18. For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Alejandra Chavez in the amount of \$1,000.00 from Kelly Tomblin, \$1,000.00 from Margarita Escudero, \$1,000.00 from Miguel Fernandez, \$2,000.00 from Richard Aguilar, and \$811.88 In-kind donation from Ann Morgan Lilly. [24-1077](#)

City Clerk's Office, Laura D. Prine, (915) 212-0049

19. For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Renard Johnson in the amount of \$500.00 from Teresa Niño \$1,000.00 from Mark Austin, \$500.00 from Vince Carson, \$500.00 from Rick Lange, \$500.00 from Jack Chapman, \$1,000.00 from Donald Margo, \$500.00 from Rebecca and Alan Krasne, \$5,000.00 from Wayne Martin, \$500.00 from Ogechika Alozie, \$500.00 from Nancy Laster, \$1,250.00 from Alvaro Bustillos, \$1,000.00 from Hector Delgado, \$500.00 from Steven Buraczyk, \$500.00 from Daniel Kasuga, \$2,500.00 from Javier "Jay" Reyes, \$1,250.00 from F. James Volk, \$500.00 from Harris Hatfield, \$1,000.00 from Flor "Flower" Loya, and \$500.00 from Andrew Gallardo. [24-1094](#)

City Clerk's Office, Laura D. Prine, (915) 212-0049

20. For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Renard Johnson in the amount of \$2,500.00 from J K Robison, \$1,000.00 from Laura Karam, \$500.00 from Ogechika Alozie, \$500.00 from LJ & Associations LLC, \$500.00 from Kathy Palacios, \$500.00 from Stephen Spurgin, and \$500.00 from Ann Morgan Lilly. [24-1097](#)

City Clerk's Office, Laura D. Prine, (915) 212-0049

21. For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Renard Johnson in the amount of \$500.00 from Jay Kleberg, \$1,000.00 from David Rascon, \$500.00 from Scott Walker, \$5,000.00 from Alvin Johnson, \$500.00 from Lukin T Gilliland Jr., \$500.00 from Nicole [24-1098](#)

Velesiotis, \$1,000.00 from Rosa Santana, \$500.00 from Manny Pelaez, \$1,000.00 from Christian Archer, \$8,600.00 from Adam Frank, \$1,000.00 from Alvin Johnson, \$500.00 from Ogechika Alozie, \$500.00 from Andrea Weckstein, \$1,000.00 from JW & Lory Rogers, \$500.00 from Chris Hollins Campaign, and \$1,000.00 from Welcome Wilson Jr.

City Clerk's Office, Laura D. Prine, (915) 212-0049

22. For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Renard Johnson in the amount of \$500.00 from Gina Martinez, \$1,250.00 from Ricardo Mora \$1,250.00 from Cindy Osborn, \$750.00 from Jack Chapman, \$2,500.00 from Eduardo Fernandez, \$1,000.00 from Jacob Fraire, \$500.00 from Ogechika Alozie, \$1,500.00 from IBEW PAC Voluntary Fund, \$500.00 from Shari Schwartz, \$1,000.00 from Rogelio Lopez, \$500.00 from Stephen Vargas, \$1,000.00 from Frank X. Spencer, \$1,000.00 from Jean Vanderpool, \$2,000.00 from Roland Correa, \$500.00 from Donald Luciano, \$500.00 from Omar Veliz, and \$2,500.00 from Debra & Javier "Jay" Reyes.

[24-1111](#)

City Clerk's Office, Laura D. Prine, (915) 212-0049

23. For notation pursuant to Section 2.92.080 of the City Code, receipt of campaign contributions by Mayor Pro Tempore Kennedy in the amounts of \$1,000.00 from Blake Barrow, \$500.00 from Keli & Calvin Griffin, \$500.00 from Karla Alba, \$500.00 from Richard Zooel Sanchez Munoz, \$500.00 from Ana Laura Perez Lara, \$500.00 from Jose Angel Flores, \$1,000.00 from William Christopher Saab, \$500.00 from John Thomas and Mary & Thompson, \$500.00 from Jose and Lilia Limon, and \$500.00 from Christina Acosta.

[24-1119](#)

Members of the City Council, Representative Brian Kennedy, (915) 212-1000

24. For notation pursuant to Section 2.92.080 of the City Code, receipt of campaign contributions by Representative Josh Acevedo in the amount of \$250.00 from Xilonin Cruz-Gonzalez and \$500.00 from Raaheela Ahmed.

[24-1132](#)

Members of the City Council, Representative Josh Acevedo, (915) 212-0002

CONSENT AGENDA - REQUESTS TO ISSUE PURCHASE ORDERS:

Goal 8: Nurture and Promote a Healthy, Sustainable Community

25. The linkage to the Strategic Plan is subsection: 8.3 Enhance animal services to ensure El Paso's pets are provided a safe and healthy environment.

[24-1078](#)

Award Summary:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2021-1258 Animal Food to Legend + White Animal Health Corp. This change order will increase referenced contract by \$233,762.84 for a total estimated amount not to exceed \$1,168,981.64. This change order will accommodate the price increases on food and formula for the remainder of the contract period.

Contract Variance:

Not Applicable.

Department: Animal Services
 Award to: Legend + White Animal Health Corp.

City & State: Lincolnshire, IL
 Current Contract Estimated Amount: \$935,218.80
 Change Order Award: \$233,762.84
 Total estimated Amount not to Exceed: \$1,168,981.64
 Account(s): 225 - 2580 - 25110 - 531100
 Funding Source(s): Animal Services Fund.
 District(s): All

This was a Low Bid Award - unit price contract.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092
 Animal Services Department, Terry K. Kebschull, (915) 212-8742

CONSENT AGENDA - REQUEST FOR PROPOSAL:

Goal 2: Set the Standard for a Safe and Secure City

- 26.** The linkage to the Strategic Plan is subsection 2.3 Increase public safety operational efficiency.

[24-1080](#)

Award Summary:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2019-633R Medical Control Services to Texas Tech University Health Services Center at El Paso. This change order will increase referenced contract by \$176,832.88 for a total estimated amount not to exceed \$884,164.39. This change order will accommodate the six-month extension of time added to this contract.

Contract Variance:

Not Applicable.

Department: Fire
 Award to: Texas Tech University Health Services

Center at El Paso
 City & State: El Paso, Texas
 Current Contract Estimated Amount: \$707,331.51
 Change Order Award: \$176,832.88
 Total estimated Amount not to Exceed: \$884,164.39
 Account(s): 322 - 1000 - 22070 - 521120-P2212

Funding Source(s): General Fund.
District(s): All

This was a Request for Qualification - service contract.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092
Fire, Chief Jonathan P. Killings, (915) 212-5609

Goal 7: Enhance and Sustain El Paso's Infrastructure Network

CONSENT AGENDA - BIDS:

Goal 8: Nurture and Promote a Healthy, Sustainable Community

27. The linkage to the Strategic Plan is subsection: 8.5 Improve air quality throughout El Paso. [24-1083](#)

Award Summary:

The award of Solicitation No. 2024-0535 to Teledyne Instruments, Inc., dba Teledyne API for a one-time purchase for an estimated amount of \$93,606.00. This contract will allow the Environmental Service Department to replace the current air quality monitors at two sites and continue to collect data on particulate matter in the air and minimize data collection interruptions.

Contract Variance:

N/A

Department: Environmental Services Department
Award to: Teledyne Instruments, Inc., dba Teledyne API

City & State: Thousand Oaks, CA
Item(s): All
Initial Term: One-Time Purchase
Option Term: NA
Total Contract Time: One-Time Purchase
Annual Estimated Award: \$93,606.00
Initial Term Estimated Award: \$93,606.00
Option Term Estimated Award: NA
Total Estimated Award: \$93,606.00
Account(s): 334 - 3150 - 34030 - 580290 - P3436 - GT342423
Funding Source(s): Environmental Services-Capital
District(s): All

This was a Low Bid Procurement - (unit price contract).

The Purchasing & Strategic Sourcing Department and Environmental Services Department recommend award as indicated to Teledyne Instruments, Inc., dba Teledyne API the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote (915) 212-1092
Environmental Services Department, Nick N. Ybarra (915) 212-6025

REGULAR AGENDA - MEMBERS OF THE CITY COUNCIL

Goal 2: Set the Standard for a Safe and Secure City

28. Discussion and action that the City Council declares that the expenditure of District 6 discretionary funds, in an amount not to exceed \$5,500.00, to purchase two (2) radar-based data collectors to be utilized by El Paso Police Department, this expenditure serves the municipal purpose of increasing public safety operation efficiency. [24-1135](#)

All Districts

Members of the City Council, Representative Art Fierro, (915) 212-0006

Goal 6: Set the Standard for Sound Governance and Fiscal Management

29. Discussion and action to approve a Resolution that allocates the use of an amount not to exceed \$3,500 for the 2024 Annual Texas Municipal League (TML) Conference in Houston, TX. The expenditure is an allowable expense because TML is an organization that advocates, educates, and represents government entities in the entire state. [24-1127](#)

District 7

Members of the City Council, Representative Henry Rivera, (915) 212-0007

30. Discussion and action to authorize the expenditure of District 4 discretionary funds, in the amount not to exceed \$2,500.00, for the District 4 office to attend and participate at the 2024 Texas Municipal League Conference in Houston, Texas. Serving municipal purpose of increasing expertise and adeptness in performing the duties of a public official. [24-1128](#)

District 4

Members of the City Council, Representative Joe Molinar, (915) 212-0004

31. Discussion and action on the transfer of \$52,165.87 from the District 1 Discretionary Account to the District 1 General Fund on August 13, 2024. [24-1133](#)

District 1

Members of the City Council, Representative Brian Kennedy, (915) 212-1000

Goal 8: Nurture and Promote a Healthy, Sustainable Community

32. Discussion and action on a Resolution to appoint a member to the El Paso Water Utilities Public Service Board of Trustees in the area of expertise of Environmental or Health, as recommended by the El Paso Water Utilities Public Service Board Selection Committee:

[24-797](#)

Ranked 1st: Dr. Hector Ocaranza

Ranked 2nd: Dr. Aldo Maspons

[POSTPONED FROM 06-11-2024]

All Districts

Members of the City Council, Mayor Oscar Leeser, (915) 212-0021

CALL TO THE PUBLIC – PUBLIC COMMENT:

Call to the Public will begin at 12:00 p.m. Requests to speak must be received by 9:00 a.m. on the date of the meeting. Sixty minutes in total will be devoted for Call to the Public. This time is reserved for members of the public who would like to address the City Council on items that are not on the City Council Agenda.

Members of the public may communicate with Council during public comment, and regarding agenda items by calling 1-915-213-4096 or toll free number 1-833-664-9267 at the prompt please enter the following Conference ID: 594-119-794#

A sign-up form is available on line for those who wish to sign up in advance of the meeting at: <https://app.smartsheet.com/b/form/dfad29e838da41fd86052bb264abd397>

REGULAR AGENDA - FIRST READING OF ORDINANCES:

INTRODUCTION OF ORDINANCES PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:

Public comment typically is not taken during the first reading of ordinances. Public comments are invited at the date of the scheduled public hearing.

Public Hearings will be held as part of the regular City Council meeting that begins at approximately 9:00 a.m. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Thursday, 7:00 a.m. to 6:00 p.m.

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development

33. An Ordinance of the City Council of the City of El Paso, Texas, reaffirming the City's participation in the Texas Enterprise Zone Program pursuant to the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code ("Act"); confirming the designation of a liaison for communication with interested parties; providing available tax incentives; and allowing for future nominations of qualified businesses and enterprise projects to be approved by resolution if nominee meets all requirements as established by the act and any other applicable state law. [24-1076](#)

All Districts

Economic and International Development, Karina Brascalla, (915) 212-0094

PUBLIC HEARING WILL BE HELD ON AUGUST 27, 2024

Goal 3: Promote the Visual Image of El Paso

34. An Ordinance amending Title 9 (Health and Safety), Chapter 9.04 (Solid Waste Management), Section 9.04.170 (Collection Providers) addressing the need for disposal of solid waste and recyclable materials at all commercial and mixed-use properties, By adding provisions to require notice and time to remedy violations, and for the enforcement of this section, of the El Paso City Code, promoting greater safety and improved service to the citizens of El Paso in the collection of solid waste and recyclables at commercial and mixed-use properties throughout the City of El Paso. [24-1044](#)

All Districts

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

PUBLIC HEARING WILL BE HELD ON AUGUST 27, 2024

35. An Ordinance amending Title 9 (Health and Safety), Chapter 9.04 (Solid Waste Management), Section 9.04.100 (Location for Collection) of the El Paso City Code to add alleys to approved excluded collection locations and establish alley collection service and procedures at designated locations and expand the requirements for sidedoor collection. [24-1046](#)

All Districts

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

PUBLIC HEARING WILL BE HELD ON AUGUST 27, 2024

36. An Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.44 (Stopping, Standing and Parking Generally), Section 12.44.010 (Where Signs Required) to add Alleys, Section 12.44.080 (Traffic Obstruction Prohibited) to add No Parking Signs, Section 12.44.160 (Parking in Alleys) to add Designation of Authority of the El Paso City Code. [24-1047](#)

All Districts

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

PUBLIC HEARING WILL BE HELD ON AUGUST 27, 2024

37. An Ordinance changing the zoning of a portion of Tracts 17C1 and 17C2, Section 8, Block 79, Township 2, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas from C-4/c (Commercial/conditions) to C-2/c (Commercial/condition), and imposing a condition. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. [24-1059](#)

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: Picasso and Zaragoza
Applicant: Picasso Place, LLC, PZRZ24-00007

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Andrew Salloum, (915) 212-1603

PUBLIC HEARING WILL BE HELD ON SEPTEMBER 10, 2024

38. An Ordinance amending a condition placed on property by Ordinance No. 15959 which changed the zoning of a portion of Tracts 17C1 and 17C2, Section 8, Block 79, Township 2, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas. The penalty is as provided for in Chapter 20.24 of the El Paso City Code. [24-1060](#)

The proposed condition release meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: Picasso and Zaragoza
Applicant: Picasso Place, LLC, PZCR24-00001

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Andrew Salloum, (915) 212-1603

PUBLIC HEARING WILL BE HELD ON SEPTEMBER 10, 2024

REGULAR AGENDA – PUBLIC HEARING AND OTHER BUSINESS RELATED TO THE FY 2025 BUDGET AND FY 2025 TAX LEVY:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

39. Public hearing on an Ordinance levying FY 2024 - 2025 taxes. [24-1027](#)

ADOPTION WILL TAKE PLACE ON AUGUST 20, 2024

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092

40. Public Hearing on the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 15, 2024, which begins on [24-1134](#)

September 1, 2024 and ends on August 31, 2025.

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

Goal 2: Set the Standard for a Safe and Secure City

- 41.** Discussion and action on a resolution authorizing the City Manager to sign an Agreement for Professional Services by and between the City of El Paso and MNK Architects, Inc., a Texas For-Profit Corporation, for a project known as “Architect and Engineering Services for the El Paso Police Department Northeast Regional Command Center Renovation Project” for an amount not to exceed \$858,101.87; that the City Engineer is authorized to approve additional Basic Services and Reimbursables for an amount not to exceed \$50,000.00 and to approve Additional Services for an amount not to exceed \$50,000.00 if such services are necessary for the proper execution of the project and that the increased amounts are within the appropriate budgets of the project for a total amount of \$958,101.87; and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement [24-1055](#)

District 4

Capital Improvement Department, Yvette Hernandez, (915) 212-0065

- 42.** The linkage to the Strategic Plan is subsection: 2.3 Increase public safety operational efficiency. [24-1064](#)

Award Summary:

Discussion and action on the award of Solicitation 2023-0683R Transport Medical Billing and Collections to Digitech Computer, LLC. for an initial term of three (3) years for an estimated amount of \$ 5,503,740.00. This contract will allow the Fire Department to manage the billing and collection services of EMS (Emergency Medical Services) and ambulance related transport.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$744,045.00 per year, which represents 68.23% due to an increase in requests for emergency ambulance services.

Department:	Fire
Award to:	Digitech Computer, LLC.
City & State:	Chappaqua, NY
Item(s):	All
Initial Term:	3 Year
Option Term:	N/A
Total Contract Time:	1 Year
Annual Estimated Award:	\$1,834,580.00

Total Estimated Award	\$5,503,740.00
Account(s)	322 - 1000 - 22070 - 522010 - P2212
Funding Source(s):	General Fund
District(s):	All

This was a Request for Proposals Procurement - Service contract.

The Purchasing & Strategic Sourcing Department and Fire Department recommend award as indicated to Digitech Computer, LLC. the highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092
 Fire, Chief Jonathan P. Killings, (915) 212-5609

Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

43. The linkage to the Strategic Plan is subsection: 4.2 Create innovative recreational, educational and cultural programs.

[24-1081](#)

Award Summary:

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0518 DIGIE APP Website to Gibson Group TouchCity Limited, the sole service provider and developer, for a term of three (3) years for an estimated amount of \$119,028.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will provide continued maintenance services and software support to maintain the functionality of the DIGIE.org website.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$223,378.40, represents a 65.24% cost decrease, due to the removal of implementation cost related to website development and upgrades to the existing digital wall and its components.

Department:	Museum and Cultural Affairs
Award to:	Gibson Group TouchCity Limited
City & State:	Wellington, New Zealand
Item(s):	All
Total Term:	3 Years
Annual Estimated Award:	\$37,790.00 Year 1
	\$39,321.00 Year 2
	\$41,917.00 Year 3

Total Estimated Award: \$119,028.00
Account(s): 239-1000-15240-522020-P1506
Funding Source(s): General Fund
District(s): All

Non-Competitive Procurement under Local Government General Exemption:
Section 252.022 -

(7) a procurement of items that are available from only one source - (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing Department and Museum and Cultural Affairs Department, recommend award as indicated to Gibson Group TouchCity Limited under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Additionally, it is requested that the City Attorney's Office review and that the City Manager or designee be authorized to execute any related contract documents and agreements necessary to effectuate this award.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092
Museums and Cultural Affairs, Ben Fyffe, (915) 212-1766

Goal 7: Enhance and Sustain El Paso's Infrastructure Network

44. The linkage to the Strategic Plan is subsection: 7.2 Improve competitiveness through infrastructure improvements impacting the quality of life.

[24-1079](#)

Award Summary:

Discussion and action on the award of Solicitation 2024-0472 Traffic Signals Improvements to ZTEX Construction, Inc. for a total estimated amount of \$2,557,478.40. This project will consist of installation of traffic signals to enhance vehicular and pedestrian traffic flow at various intersections throughout the city. Intersections included in this project are Paseo del Norte and West Towne, Paseo del Norte and Northern Pass, Frontera and Roxbury School Flasher, and Hawkins and W H Burges.

Department: Capital Improvement
Award to: ZTEX Construction, Inc.
City & State: El Paso, TX
Item(s): Base Proposal I, II, III, IV
Contract Term: 217 Consecutive Calendar Days
Base Proposal I: \$535,417.10
Base Proposal II: \$925,101.40
Base Proposal III: \$461,450.60
Base Proposal IV: \$635,509.30
Total Estimated Award: \$2,557,478.40

Account(s): 190 - 4930 - 38290 - 580270 - PEDFY23016
190 - 4825 - 29110 - 580270 - PCP23D1TSGNLPN7

190 - 4825 - 29110 - 580270 - PCP23D1FLSHRFR1

190 - 4825 - 29110 - 580270 - PCP23D3TSGNLHW6

Funding Source(s): TIRZ 10
2022 Community Progress Bond
District(s): 1 & 3

This was a Competitive Sealed Proposal Procurement unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to ZTEX Construction, Inc. the highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Districts 1,3

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092
Capital Improvement Department, Yvette Hernandez, (915) 212-0065

REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:

Goal 3: Promote the Visual Image of El Paso

45. An Ordinance granting to Valu Advertising, LLC a non-exclusive franchise for waste containers on sidewalks and other city property. [24-716](#)

All Districts

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

46. An Ordinance changing the zoning of the following real property known as: [24-927](#)
Parcel 1: 52.17 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033 Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific

Railway Company Surveys, City of El Paso, El Paso County, Texas from R-3 (Residential) and R-F (Ranch and Farm) to C-4 (Commercial); and, Parcel 2: 9.72 Acre portion out of a 381.90 Acre Tract described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas, being Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas, from R-F (Ranch and Farm) to C-2 (Commercial); and, Parcel 3: 15.00 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas, from R-F (Ranch and Farm) to A-O (Apartment/Office), and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: Joe Battle Boulevard and North of Pellicano Drive
Applicant: County of El Paso, PZRZ23-00018

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Luis F. Zamora, (915) 212-1552

Goal 7: Enhance and Sustain El Paso's Infrastructure Network

47. An Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.56 (Parking Meters), Section 12.56.070 (Applicability of Proceeds) to remove the Applicability of Proceeds from 2025 until 2042 for the Central Traffic District and the South El Paso District.

[24-1056](#)

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092
International Bridges, Roberto Tinajero, (915) 212-7509

Goal 6: Set the Standard for Sound Governance and Fiscal Management

48. An Ordinance ordering a Special Election to be held in the City of El Paso, Texas to determine whether to revoke the City's authority to issue bonds for the Multipurpose Performing Arts and Entertainment Facility voted at the City's November 6, 2012 Election; making provision for the conduct of the election; and resolving other matters incident and related to such election.

[24-1040](#)

All Districts

City Manager's Office, Cary Westin, (915) 212-0023

REGULAR AGENDA - OTHER BUSINESS:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

49. Discussion and action that the City Council approve the proposed communications plan and budget for the Special Election to revoke the remaining bond authority for the Multipurpose Performing Arts and Entertainment Facility on November 5, 2024.

[24-1091](#)

All Districts

Communications and Public Affairs, Laura Cruz-Acosta, (915) 212-1071

EXECUTIVE SESSION

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for Regular City Council Meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET ON THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 24-1087, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approval of the Minutes of the Regular City Council Meeting of July 30, 2024, the Agenda Review Meeting of July 29, 2024, the Work Session of July 29, 2024, and the Special Meeting of August 1, 2024.

OSCAR LEESER
MAYOR

CARY WESTIN
INTERIM CITY MANAGER



CITY COUNCIL
BRIAN KENNEDY, DISTRICT 1
JOSH ACEVEDO, DISTRICT 2
CASSANDRA HERNANDEZ, DISTRICT 3
JOE MOLINAR, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
ART FIERRO, DISTRICT 6
HENRY RIVERA, DISTRICT 7
CHRIS CANALES, DISTRICT 8

MINUTES FOR REGULAR COUNCIL MEETING

JULY 30, 2024
COUNCIL CHAMBERS, CITY HALL AND VIRTUALLY
9:00 AM

ROLL CALL

The City Council of the City of El Paso met on the above time and date. Meeting was called to order at 9:01 a.m. Mayor Oscar Leeser was present and presiding and the following Council Members answered roll call: Brian Kennedy, Josh Acevedo, Joe Molinar, Isabel Salcido, and Chris Canales. Late arrivals: Casandra Hernandez and Henry Rivera at 9:05 a.m. and Art Fierro at 9:12 a.m.

INVOCATION BY EL PASO POLICE CHAPLAIN ROBERT HEMPHILL, JR. PH.D.

PLEDGE OF ALLEGIANCE

Daisy Girl Scouts Troop 64114
Analucia Vargas
Teagan Lee
Mia Arias
Lina Cosgrove
Bree Cosgrove
Orlyola Tantchou
Orlybella Tantchou
Ariel Wyatt

MAYOR'S PROCLAMATIONS

Gastroschisis Awareness Day
David L. Carrasco Job Corps Month
Giovanna Zubia Day
John Purvis Day
Professional Engineers Day

NOTICE TO THE PUBLIC

Motion made by Mayor Pro Tempore Kennedy, seconded by Representative Salcido, and unanimously carried to **APPROVE, AS REVISED**, all matters listed under the Consent Agenda unless otherwise noted. (Items approved, postponed, or deleted pursuant to the vote on the Consent Agenda will be shown with an asterisk {*}).

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

.....
CONSENT AGENDA – APPROVAL OF MINUTES:
.....

Goal 6: Set the Standard for Sound Governance and Fiscal Management
.....

1. *Motion made, seconded, and unanimously carried to **APPROVE** the Minutes of the Regular City Council Meeting of July 16, 2024, the Agenda Review Meeting of July 15, 2024, and the Work Session of July 15, 2024.

.....
CONSENT AGENDA – REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS:
.....

2. **REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS**

NO ACTION was taken on this item.

.....
CONSENT AGENDA – RESOLUTIONS:
.....

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development
.....

3. ***RESOLUTION**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, or designee, be authorized to sign an Overhead Electrical Easement to accommodate an electrical transmission line to provide electrical power to property in the vicinity of the El Paso International Airport, said easement more particularly described as:

A portion of Lot 2, Block 2, Butterfield Trail Aviation Park Unit Two Replat "C"
as recorded in Document No. 20200101637, El Paso County Plat Records.

.....
4. ***RESOLUTION**

WHEREAS, the City of El Paso, as recipient of a grant of authority from the U.S. Foreign Trade Zones Board, is authorized to establish, operate, and maintain Foreign Trade Zone No. 68; and

WHEREAS, the City of El Paso, by and through its Department of Aviation, established, owns, operates, and maintains Foreign Trade Zone No. 68 in order to expedite and encourage foreign commerce in the El Paso region; and

WHEREAS, the City of El Paso desires to submit a minor boundary modification/subzone expansion application to the U.S. Foreign Trade Zones Board to modify the boundaries of Foreign Trade Zone No. 68 to include a new site which will be used for distribution and production operations.; and

WHEREAS, the City of El Paso desires the minor boundary modification/subzone expansion be subject to the activation limit under the traditional site framework,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Director of the Aviation or designee be authorized to submit a minor boundary modification/subzone expansion application, including all supporting documents and coordination with taxing entities for letters of support, to the U.S. Foreign Trade Zones Board, which will modify the boundaries of Foreign Trade Zone No. 68 to include the following:

1601 N. Fabens Road, Fabens, El Paso County, Texas 79838, Subdivision L University lands;

and to perform all other actions necessary to effectuate this boundary modification.

.....
Goal 2: Set the Standard for a Safe and Secure City
.....

5.

***R E S O L U T I O N**

WHEREAS, under the provisions of the Texas Transportation Code Chapter 1006 and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Motor Vehicle Crime Prevention Authority to provide financial support to law enforcement taskforces and agencies for economic motor vehicle theft, including catalytic converter theft; and

WHEREAS, this grant program will assist this jurisdiction to combat catalytic converter theft; and

WHEREAS, the El Paso City Council designated the City Manager or his designee as the City's authorized official.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. THAT, the El Paso City Council authorizes the submission of a grant application to the Motor Vehicle Crime Prevention Authority for the City of El Paso Police Department project identified as "Senate Bill 224 Catalytic Converter Grant FY24" to provide financial assistance to the City of El Paso.
2. THAT, the City of El Paso shall provide all matching funds for said grant if applicable.
3. THAT, the El Paso Police Department Auto Theft Task Force Lieutenant Ricardo Porras or designee is designated as the Program Director.
4. THAT, the City of El Paso agrees that in the event of loss or misuse of the MVCPA grant funds, the City Of El Paso assures that the grant funds will be returned in full to MVCPA.
5. THAT, the City of El Paso's Chief Financial Officer Robert Cortinas, or designee, is designated as the Financial Officer for this grant.

6. BE IT FURTHER RESOLVED THAT, the City Manager or designee is authorized to sign any related paperwork, including but not limited to, the actual grant contract, the authorization of budget transfers, and/or revisions to the operation plan, as well as any grant amendments, corrections, or extensions of the grant agreement which increase, decrease, or de-obligate program funds, provided that no additional City funds are required.

.....

Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

.....

6.

***R E S O L U T I O N**

WHEREAS, by way of a Resolution on April 12, 2005, City Council adopted the 2014-2024 Public Art Master Plan dated October 28, 2014, as the primary guideline in determining and appropriating expenditures from the public art fund; and

WHEREAS, under the provisions of the City Code Chapter 2.40 (Department of Museums and Cultural Affairs) Section 2.40.70 (Art in Municipal Places) and Section 2.40.80 (Administration of the Public Art Program and Establishment of the Public Art Committee) the City of El Paso provided for art in municipal places, established a means of funding acquisition or commissioning of art for municipal places and established that the Public Art committee and the Museums and Cultural Affairs Advisory Board shall submit an annual Public Art Plan to the City Council; and

WHEREAS, the Museums and Cultural Affairs Department would like to Amend the 2024 Public Art Plan ("Amended Plan") attached hereto as Exhibit "A" to add a project to the Community Progress bonds and

WHEREAS, the 2024 Public Art Plan was approved by Council on February 13, 2024

WHEREAS, the City Council may accept or reject any portion of this Plan; and

WHEREAS, the City Council determines that the Plan is reasonable and appropriately adopted and that said Plan serves the public purpose of enhancing the quality of life of the citizens of El Paso through the development of fine arts and cultural properties and by encouraging the integration of art in the architecture of municipal structures.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Amended 2024 Public Art Plan, attached hereto, be and is hereby officially adopted.
2. That 2024 Plan includes current art projects in progress and new projects to be initiated in Fiscal Year 2024 and on, and describes the planned location, proposed budget, timetable, and artist selection process for each project, and contains updates on public art projects in progress.
3. That adoption of the Plan is fully funded through 2010, 2011, 2012, 2013, 2017, 2018. And 2019 Certificates of Obligation; the 2012 Infrastructure and Quality of Life Bonds; the 2019 Public Safety Bonds; and the 2022 Community Progress Bonds.
4. That the City Manager or a designee is authorized to enter into contracts and amendments to contracts to carry out the Amended Plan as described in Exhibit "A"**. If an artist identified in the Plan is unable or unwilling to finalize a contract with the City, then the City Manager is

authorized to execute a contract and contract amendments with a new artist as selected by the Museum and Cultural Affairs Department approved by the Public Art Committee.

**Exhibit available in the City Clerk's Office.

7.

***R E S O L U T I O N**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign an Agreement for Professional Services by and between the City of El Paso and Via Partnership, a Missouri, USA, Foreign Limited Liability Partnership (LLP), for the development of a ten-year Public Art Master Plan for the Museums and Cultural Affairs Department and Public Art Program, for a total contract amount not to exceed \$100,000.00 and a term of one year. Further, that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement.

Goal 6: Set the Standard for Sound Governance and Fiscal Management

8.

***R E S O L U T I O N**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager be authorized to sign a Possession and Use Agreement for Transportation Purposes with Additional Payment of independent Consideration, with the State of Texas, acting by and through the Texas Department of Transportation, (the "State"), granting to the State the right to possession and use of City property for purposes of constructing a portion of State Highway 178 in exchange for payment to the City in the amount of \$3,000.00. The property subject to this Agreement is described as 0.0208 acre (908 square feet) of land located in the Nellie D. Mundy Survey Number 241, in northwest El Paso. This Agreement is entered into pending the final sale of said property to the State of Texas for the construction of a portion of Highway 178.

9.

***R E S O L U T I O N**

WHEREAS, on April 23, 2024, the City and Air Methods, LLC, entered into an agreement titled Air Medical Services and Support Agreement for medically necessary air transport service; and

WHEREAS, on June 11, 2024, Section 5.8 Base Sites was amended to extend the period for a lease agreement to be executed; and

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City Manager be authorized, on behalf of the City of El Paso, to sign a Building Lease by and between the City of El Paso and Air Methods, LLC, a Delaware limited liability company, for the Aviation and Clinical Crew Base Site located at 12230 Pine Springs for a term of five years.

2. That the City Manager be authorized to make subsequent nonmaterial amendments to the Lease Agreement after review by the City Attorney.

10.

***R E S O L U T I O N**

WHEREAS, on April 23, 2024, the City and Air Methods, LLC, entered into an agreement titled Air Medical Services and Support Agreement for medically necessary air transport service; and

WHEREAS, on June 11, 2024, Section 5.8 Base Sites was amended to extend the period for a lease agreement to be executed; and

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City Manager be authorized, on behalf of the City of El Paso, to sign a Ground Lease by and between the City of El Paso and Air Methods, LLC, a Delaware limited liability company, for the Aviation and Clinical Crew Base Site located at 12230 Pine Springs for a term of five years.
2. That the City Manager be authorized to make subsequent nonmaterial amendments to the Lease Agreement after review by the City Attorney.

11.

***RESOLUTION**

WHEREAS, Section 26.04 of the Texas Property Tax Code, as amended, provides that an officer or employee designated (the "Designated Officer or Employee") by the governing body of a taxing unit shall calculate the no-new-revenue tax rate and the voter-approval tax rate, shall submit the rate calculation forms, and by August 7 or as soon thereafter as practicable shall submit the tax rates to the governing body; and

WHEREAS, the City Council finds that designating the Tax Assessor-Collector or their designee as the Designated Officer or Employee for the City will enable the City of El Paso to comply with Section 26.04 of the Texas Property Tax Code, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

That the City Council of the City of El Paso hereby designates the Tax Assessor-Collector or their designee as the individual authorized to calculate the no-new-revenue tax rate, the voter approval tax rate, and other truth-in-taxation requirements for the City as the "Designated Officer or Employee" pursuant to Section 26.04 of the Texas Property Tax Code, as amended.

Goal 7: Enhance and Sustain El Paso's Infrastructure Network

12.

***RESOLUTION**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Mayor is authorized to sign an Interlocal Agreement by and between the City of El Paso ("City") and the El Paso Metropolitan Planning Organization ("EPMPO") whereby the City shall pay an amount not to exceed \$150,000.00 towards the EPMPO's local participation costs of an International Border Crossings System-wide Analysis ("Project") as adopted in the EPMPO "Regional Mobility Strategy 2050 Metropolitan Transportation Plan" and "Regional Mobility Strategy FY2023-2026 Transportation Improvement Program", designed to identify and develop a regional crossings system that is more efficient and better suited to meet the needs of the City of El Paso and the region. The total cost of the Project is \$2,107,000.00, with allocations of federal, state, and local participation costs.

.....
CONSENT AGENDA – BOARD RE-APPOINTMENTS:
.....

Goal 3: Promote the Visual Image of El Paso
.....

13. *Motion made, seconded, and unanimously carried to **RE-APPOINT** Sal Masoud to the City Plan Commission by Representative Brian Kennedy, District 1.
.....

.....
CONSENT AGENDA – BOARD APPOINTMENTS:
.....

Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments
.....

14. *Motion made, seconded, and unanimously carried to **APPOINT** Jose Luis Salas to the Museums and Cultural Affairs Advisory Board by Representative Henry Rivera, District 7.
.....

Goal 8: Nurture and Promote a Healthy, Sustainable Community
.....

15. *Motion made, seconded, and unanimously carried to **APPOINT** Elias Montoya to the Regional Renewable Energy Advisory Council, as non-voting member, by Nicole Ferrini, Climate & Sustainability Officer.
.....
16. *Motion made, seconded, and unanimously carried to **APPOINT** Deanna Maldonado Rocha as a regular member to the Fair Housing Task Force by Representative Cassandra Hernandez, District 3.
.....
17. *Motion made, seconded, and unanimously carried to **APPOINT** Mathew Marquez as a regular member to the Fair Housing Task Force by Representative Art Fierro, District 6.
.....

.....
CONSENT AGENDA – APPLICATIONS FOR TAX REFUNDS:
.....

Goal 5: Promote Transparent and Consistent Communication Amongst All Members of the Community
.....

18. *Motion made, seconded, and unanimously carried to **APPROVE** the tax refunds greater than \$2,500.00 listed below:
.....
1. Diagnostic Outpatient Imaging, in the amount of \$11,374.88 made an overpayment on January 31, 2024 of 2023 tax. The corrected amount from the July 2, 2024 City Council agenda. (Geo. #19PP-999-8745-0050)
 2. Ocotillo Management LLC, in the amount of \$2,867.56 made an overpayment on January 31, 2024 of 2023 taxes. (Geo. # B202-999-0330-3400)
 3. MT Carmel Funeral Homes, in the amount of \$12,551.28 made an overpayment on December 30, 2021 of 2021. (Geo. # G510-999-0020-0600)
 4. HD Capital Partners LLC, in the total amount of \$3,385.10 made an overpayment on December 20, 2023 of 2023 taxes. (Geo. # M130-999-0050-1100)
-

19. RESOLUTION
.....

WHEREAS, pursuant to Section 31.11 (c) of the Texas Code an application for a refund must be made within three (3) years after the date of the payment or the taxpayer waives the right to the refund; and

WHEREAS, pursuant to Section 31.11 (c-1) the governing body of the taxing unit may extend the deadline for a single period not to exceed two years on a showing of good cause by the taxpayer; and

WHEREAS, taxpayer, MBM FARMS LLC ("Taxpayer") has applied for a refund with the tax assessor for their 2020 property taxes that were overpaid on April 9, 2021 in the amount of \$75.93 (Seventy-Five and 93/100 Dollars) for all taxing entities; and

WHEREAS, City Council may extend the deadline for the Taxpayer's application for the overpayment of the 2020 taxes for a period not to exceed two years on a showing of good cause by the taxpayer; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT THE City finds that MBM FARMS LLC, showed a good cause to extend the deadline to apply for a refund of the overpayment of the 2020 taxes and the tax refund in the amount of \$75.93 (Seventy-Five and 93/100 Dollars) is approved.

***R E S O L U T I O N**

WHEREAS, pursuant to Section 31.11 (c) of the Texas Code an application for a refund must be made within three (3) years after the date of the payment or the taxpayer waives the right to the refund; and

WHEREAS, pursuant to Section 31.11 (c-1) the governing body of the taxing unit may extend the deadline for a single period not to exceed two years on a showing of good cause by the taxpayer; and

WHEREAS, taxpayer, MBM FARMS LLC ("Taxpayer") has applied for a refund with the tax assessor for their 2020 property taxes that were overpaid on April 9, 2021 in the amount of \$10.87 (Ten and 87/100 Dollars) for all taxing entities; and

WHEREAS, City Council may extend the deadline for the Taxpayer's application for the overpayment of the 2020 taxes for a period not to exceed two years on a showing of good cause by the taxpayer; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT THE City finds that MBM FARMS LLC, showed a good cause to extend the deadline to apply for a refund of the overpayment of the 2020 taxes and the tax refund in the amount of \$10.87 (Ten and 87/100 Dollars) is approved.

***R E S O L U T I O N**

WHEREAS, pursuant to Section 31.11 (c) of the Texas Code an application for a refund must be made within three (3) years after the date of the payment or the taxpayer waives the right to the refund; and

WHEREAS, pursuant to Section 31.11 (c-1) the governing body of the taxing unit may extend the deadline for a single period not to exceed two years on a showing of good cause by the taxpayer; and

WHEREAS, taxpayer, MBM FARMS LLC ("Taxpayer") has applied for a refund with the tax assessor for their 2020 property taxes that were overpaid on April 9, 2021 in the amount of \$29.82 (Twenty-Nine and 82/100 Dollars) for all taxing entities; and

WHEREAS, City Council may extend the deadline for the Taxpayer's application for the overpayment of the 2020 taxes for a period not to exceed two years on a showing of good cause by the taxpayer; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT THE City finds that MBM FARMS LLC, showed a good cause to extend the deadline to apply for a refund of the overpayment of the 2020 taxes and the tax refund in the amount of \$29.82 (Twenty-Nine and 82/100 Dollars) is approved.

CONSENT AGENDA –NOTICE FOR NOTATION:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

20. *Motion made, seconded, and unanimously carried to **ACCEPT** the generous grant of \$20,000 from Marathon Petroleum Refinery for the Ability Fellows Program. The program is a paid fellowship initiative that addresses the barriers young adults with disabilities encounter when seeking job opportunities in the City of El Paso. This generous donation will offer hands-on experience, professional development, and civic engagement skills in the city's workforce from August to December 2024. The program was developed in collaboration with local organizations aiming to promote workforce development and inclusivity.

Further, we thank Marathon Petroleum Refinery for their continued support to workforce development and for supporting persons with all abilities

CONSENT AGENDA – NOTICE OF CAMPAIGN CONTRIBUTIONS:

Goal 5: Promote Transparent and Consistent Communication Amongst All Members of the Community

21. *Motion made, seconded, and carried to **NOTE** pursuant to Section 2.92.080 of the City Code, receipt of campaign contributions by Representative Cassandra Hernandez in the amounts of \$1000 from Alonso Hernandez, \$5000 from Christina Stover, \$5000 from Guillermina Chavez, \$25 from Lorenza Lujan, \$2500 from Mark Hernandez, \$5000 from Raquel Hernandez, \$4000 from Raymond Alvarado, \$2500 from Ricardo Chavez, \$4000 from Rosa Alvarado, \$3500 from Ryan Kieffe, \$5000 from Stephen Hernandez, \$2500 from Sylvia Hernandez, and \$5000 from Zenia Hernandez.
22. *Motion made, seconded, and carried to **NOTE** pursuant to Section 2.92.080 of the City Code, receipt of campaign contribution by Representative Josh Acevedo in the amount of \$1,000.00 from Daniel Anchondo.

23. *Motion made, seconded, and carried to **NOTE** pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Cynthia Trejo in the amount of \$1,000 from The Law Office of Steve Ortega, PLLC.

CONSENT AGENDA – REQUEST FOR PROPOAL:

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

24. *Motion made, seconded, and unanimously carried to **AUTHORIZE** the Managing Director of Purchasing & Strategic Sourcing to decrease Contract 2020-224R Travel Demand Model. This will be a change order to decrease the award by \$75,000.00 for a total amount not to exceed \$635,000.00. This deductive change order is due to a discount provided while exercising the optional year of this contract.

Department:	Capital Improvement
Award to:	Replica, Inc.
City & State:	Leawood, KS
Current Contract Estimated Amount:	\$710,000.00
Change Order Amount:	-\$ 75,000.00
Total estimated Amount not to Exceed:	\$635,000.00
Account(s):	190-4746-38290-580270-PCP20PLANDOCs
Funding Source(s):	2020 Capital Improvement Plan
District(s):	All

This was a Request for Proposals - Service Contract.

Mr. Derek Russell, Lead Procurement and Contract Analyst, commented.

Ms. Lisa Turner, citizen, commented.

REGULAR AGENDA – MEMBERS OF THE CITY COUNCIL:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

25. RESOLUTION

WHEREAS, The Texas Tribune, a nonpartisan, nonprofit media organization, hosts an annual conference known as The Texas Tribune Festival, which is “a multi-day celebration of big, bold ideas about politics and public policy, featuring conversations with the leaders and influencers making the news,” and brings together politicians, policymakers, citizens, and journalists to connect on current issues; and

WHEREAS, the 14th annual Texas Tribune Festival will take place in Austin, Texas from September 5 through September 7, 2024 (“Festival”); and

WHEREAS, City Council representative for District 6 recommends the allocation of up to \$3,500.00 from District 6’s discretionary funds to fund the attendance and participation of the District 6 office to the Festival; and

WHEREAS, the City Council finds that the expenditure of District 6 discretionary funds serves a municipal purpose of setting the standard for sound governance and fiscal management, as well as cultivating an environment conducive to strong economic development.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council declares that the expenditure of District 6 discretionary funds, in an amount not to exceed \$3,500.00, to fund the attendance and participation in the 14th annual Texas Tribune Festival for the office of District 6, serves a municipal purpose of setting the standard for sound governance and fiscal management, as well as cultivating an environment conducive to strong economic development; and

Further, that the City Manager, or designee, be authorized to effectuate any budget transfers and execute any related agreements, amendments to such agreements, and/or related documents necessary to ensure that the funds are properly expended for the municipal purpose.

Motion made by Representative Fierro, seconded by Representative Salcido, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Kennedy

Goal 8: Nurture and Promote a Healthy, Sustainable Community

- 26. ITEM:** Discussion and action to direct the City Manager to take the steps necessary to opt into healthcare coverage of gender-affirming care for City of El Paso employees; and, in advance of implementation, to conduct a review including benchmarking of coverage provided by peer cities and other local government entities, analysis of typical claims, and development of potential coverage options to be presented to the City Council within 60 days.

Mayor Leeser and Representatives Acevedo, Hernandez, and Canales commented.

The following members of the public commented:

1. Ms. Andi Tiscareno
2. Ms. Brandon "Brooke" Merrit
3. Ms. Amber Perez
4. Ms. Lorena Edwards
5. Ms. Lisa Turner

Motion made by Representative Canales, seconded by Representative Hernandez, and carried to **DIRECT** the City Manager to take the steps necessary to opt into healthcare coverage of gender-affirming care for City of El Paso employees; and, in advance of implementation, to conduct a review including benchmarking of coverage provided by peer cities and other local government entities, analysis of typical claims, and development of potential coverage options to be presented to the City Council within 60 days.

AYES: Representatives Kennedy, Acevedo, Hernandez, Salcido, Fierro, Rivera, and Canales

NAYS: Representative Molinar

CALL TO THE PUBLIC – PUBLIC COMMENT:

The following members of the public commented:

1. Ms. Elizabeth Crawford
2. Mr. Steven Strumer
3. Mr. Ron Comeau

REGULAR AGENDA – FIRST READING OF ORDINANCES:

Goal 3: Promote the Visual Image of El Paso

- 27.** An Ordinance granting to Valu Advertising, LLC a non-exclusive franchise for waste containers on sidewalks and other city property.

Motion made by Representative Rivera, seconded by Representative Fierro, and carried that the Ordinance, having been introduced pursuant to Section 3.9 of the El Paso City Charter, be **ADVERTISED** for public hearing.

AYES: Representatives Kennedy, Acevedo, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: Representative Hernandez

PUBLIC HEARING WILL BE HELD ON AUGUST 13, 2024

- 28.** An Ordinance amending the following provisions of El Paso City Code Title 20 (Zoning), Chapter 14 (Off-Street Parking, Loading and Storage Standards), Article I (Vehicular Parking), Section 050 (Parking Requirements and Standards) and Section 070 (Parking Reductions). The penalty is as provided in Chapter 20.24 of the El Paso City Code.

Representative Canales commented.

Ms. Dionne Mack, Deputy City Manager for Quality of Life, commented.

Motion made by Representative Canales, seconded by Representative Fierro, and unanimously carried that the Ordinance, having been introduced pursuant to Section 3.9 of the El Paso City Charter, be **ADVERTISED** for public hearing.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

PUBLIC HEARING WILL BE HELD ON AUGUST 27, 2024

Goal 6: Set the Standard for Sound Governance and Fiscal Management

- 29.** An Ordinance ordering a Special Election to be held in the City of El Paso, Texas to determine whether to revoke the City's authority to issue bonds for the Multipurpose Performing Arts and Entertainment Facility voted at the City's November 6, 2012 Election; making provision for the conduct of the election; and resolving other matters incident and related to such election

Motion made by Representative Canales, seconded by Representative Fierro, and carried that the Ordinance, having been introduced pursuant to Section 3.9 of the El Paso City Charter, be **ADVERTISED** for public hearing:

AYES: Representatives Kennedy, Molinar, Fierro, Rivera, and Canales

NAYS: Representatives Acevedo, Hernandez, and Salcido

PUBLIC HEARING WILL BE HELD ON AUGUST 13, 2024

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

Goal 2: Set the Standard for a Safe and Secure City

30. RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager is authorized to sign a Street Improvement and Maintenance Agreement ("Agreement") by and between the City of El Paso ("City") and The Rim Area Neighborhood Association, Inc. ("Association") for the design, installation, and maintenance of right-of-way and landscaping improvements for traffic calming on Hague Road between Stanton Street and Rim Road. Pursuant to the Agreement, the Association shall pay 100% of the cost for the City to design and install the right-of-way and landscape improvements, for an estimated cost of \$184,450.00. The Association further agrees to maintain the completed landscaping improvements at the Association's sole expense and the City agrees to maintain the completed right-of-way improvements at the City's sole expense.

Representative Canales commented.

Motion made by Representative Canales, seconded by Representative Salcido, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Rivera, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Fierro

Goal 6: Set the Standard for Sound Governance and Fiscal Management

31. RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign Contract No. 2024-0412R Auditing Services - Grants for the Office of the Comptroller between the City of El Paso ("City") and Forvis Mazars, LLP for auditing services for the City of El Paso for a five (5) year term from the effective date, for an estimated, aggregated total cost of \$1,738,550; and that service provider is to be paid based on the services performed.

Motion made by Representative Salcido, seconded by Representative Molinar, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Rivera, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Fierro

32. RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign Contract No. 2024-0244R Cybersecurity Audits for the Internal Audit Department between the City of El Paso ("City") and Global Solutions Group, Inc., for cybersecurity audit services for the Internal Audit Department for an initial three year term in an estimated total cost of \$600,000; and two, one-year options in an estimated total cost of \$400,000; for a total of five years, in an aggregated, estimated amount of \$1,000,000; and that service provider is to be paid based on the services performed.

Motion made by Representative Rivera, seconded by Representative Molinar, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Rivera, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Fierro

Goal 7: Enhance and Sustain El Paso's Infrastructure Network

- 33.** Motion made by Representative Rivera, seconded by Representative Molinar, and unanimously carried to **AWARD** Solicitation 2024-0124 Job Order Contracting and Facilities Construction to Noble General Contractors, LLC, Veliz Company, LLC dba Veliz Construction, Amstar, Inc., Jordan Foster Construction, LLC, and Mirador Enterprises, Inc. for an initial term of Two (2) years and three (3), one (1) year options. The length of each contract including the initial term plus options is five (5) years for an estimated total aggregate of \$40,000,000.00. The award of the contracts will allow to perform maintenance, repair, alteration, renovation, remediation, or minor construction for City of El Paso facilities using the Job Order contract method.

Department: Streets and Maintenance

Award to: Noble General Contractors, LLC
City & State: El Paso, TX
Initial Term: Two (2) Years
Option Terms: Three (3) - One (1) Year Terms

Award to: Veliz Company, LLC dba Veliz Construction
City & State: El Paso, TX
Initial Term: Two (2) Years
Option Terms: Three (3) - One (1) Year Terms

Award to: Amstar, Inc.
City & State: San Antonio, TX
Initial Term: Two (2) Years
Option Terms: Three (3) - One (1) Year Terms

Award to: Jordan Foster Construction, LLC
City & State: El Paso, TX
Initial Term: Two (2) Years
Option Terms: Three (3) - One (1) Year Terms

Award to: Mirador Enterprises, Inc.
City & State: El Paso, TX

Initial Term:	Two (2) Years
Option Terms:	Three (3) - One (1) Year Terms
Total Estimated Award:	\$40,000,000.00
Account(s):	Various
Funding Source(s):	General Capital - City Wide Facilities
District(s):	All

This was a Competitive Sealed Proposal Procurement price book (RS Means) requirements contract.

The Purchasing & Strategic Sourcing Department and Streets and Maintenance Department recommend award as indicated to Noble General Contractors, LLC, Veliz Company, LLC dba Veliz Construction, Amstar, Inc., Jordan Foster Construction, LLC, and Mirador Enterprises, Inc. the highest ranked offerors based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Rivera, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Fierro

REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES:

Goal 3: Promote the Visual Image of El Paso

34. ORDINANCE 019656

The City Clerk read an ordinance entitled: **AN ORDINANCE GRANTING A SPECIAL PRIVILEGE LICENSE TO EPT MONTECILLO I-10 DEVELOPMENT, LLC TO PERMIT THE CONSTRUCTION, INSTALLATION, MAINTENANCE, USE, AND REPAIR OF A SURFACE ENCROACHMENT FOR TWO (2) ART SCULPTURES AND ANCILLARY ITEMS OVER CITY RIGHT-OF-WAY AT THE ROUNDABOUT INTERSECTION LOCATED AT VIN RAMBLA DRIVE AND VIN RODA DRIVE, ADDITIONALLY, THIS ORDINANCE ENCOMPASSES THE PLACEMENT OF TWENTY THREE (23) WAYFINDING SIGNS AND NINE (9) ELECTRIC METERS AT VARIOUS LOCATIONS WITHIN THE MONTECILLO DEVELOPMENT; SETTING THE LICENSE TERM FOR A TERM OF TEN YEARS (10) WITH ONE (1) RENEWABLE TEN (10) YEAR TERM.**

Representative Acevedo commented.

Mr. Philip Etiwe, Planning and Inspections Director, commented.

Motion duly made by Representative Salcido, seconded by Representative Molinar, and carried that the Ordinance be **ADOPTED**.

Whereupon the Mayor ordered that a vote be taken on the passage and adoption of the Ordinance which when so done resulted as follows:

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Rivera, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Fierro

Whereupon the Mayor ordered that, the vote having been cast in favor of the Ordinance, the same be and the same is hereby **ADOPTED**.

Goal 6: Set the Standard for Sound Governance and Fiscal Management

35. ORDINANCE 019657

The City Clerk read an ordinance entitled: **AN ORDINANCE AUTHORIZING THE CITY MANAGER TO EXECUTE A QUITCLAIM (TAX RESALE) DEED CONVEYING ALL RIGHT, TITLE AND INTEREST TO IGNACIO VILLANUEVA MACIAS, TO THE FOLLOWING AND DESCRIBED PARCEL:**

TRACT 11, (.48 ACRE), BLOCK 44, SAN ELIZARIO, EL PASO COUNTY, TEXAS.

IN ACCORDANCE WITH SECTION 34.05 (H) OF THE TAX CODE. SECTION 34.05 (H) PERMITS THE CITY TO SELL A PROPERTY FOR THE TOTAL AMOUNT OF THE JUDGMENT AND THE SALE OF THE PROPERTY DOES NOT REQUIRE THE CONSENT OF EACH TAXING ENTITY ENTITLED TO RECEIVE PROCEEDS FROM THE SALE.

Motion duly made by Alternate Mayor Pro Tempore Molinar, seconded by Representative Salcido, and carried that the Ordinance be **ADOPTED**.

Whereupon the Mayor ordered that a vote be taken on the passage and adoption of the Ordinance which when so done resulted as follows:

AYES: Representatives Kennedy, Acevedo, Molinar, Salcido, Rivera, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representatives Hernandez and Fierro

Whereupon the Mayor ordered that, the vote having been cast in favor of the Ordinance, the same be and the same is hereby **ADOPTED**.

REGULAR AGENDA – OTHER BUSINESS:

Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development

36. ITEMS 36 THROUGH 38 WERE TAKEN TOGETHER

R E S O L U T I O N

WHEREAS, on January 31, 2023, the City of El Paso and the Better Business Bureau Foundation El Paso ("BBB"), a 501(c)(3) non-profit organization, entered into a Subrecipient

Agreement to administer ARPA Act funds to implement the EPBusiness Strong and the Buy El Paso Program and implement the El Paso Small Business Rewards Program ("Agreement"); and

WHEREAS, the Agreement may be amended from time to time under the provisions of Section 7.13 of the Agreement; and

WHEREAS, the parties desire to amend to the Agreement to revise: the funding amount and increase it by \$140,000, the Scope of Work listed as Attachment "A,"*** and the Budget listed as Attachment "B."***

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to execute a First Amendment to that certain Subrecipient Agreement dated January 31, 2023 by and between the City of El Paso and the Better Business Bureau Foundation El Paso ("BBB"), a 501(c)(3) non-profit organization, to revise the funding amount and increase it by \$140,000, the Scope of Work listed as Attachment "A,"*** and the Budget listed as Attachment "B."***

***Attachments to the Resolution available in the City Clerk's Office.

Ms. Klarissa Mijares, Economic Development Business Services Coordinator, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Leeser and Representatives Hernandez, Salcido, and Canales commented.

Ms. Karina Brasgalla, Economic and International Development Interim Director, commented.

The following members of the public commented:

1. Ms. Marybeth Stevens, El Paso Better Business Bureau President
2. Ms. Lisa Turner

37.

R E S O L U T I O N

WHEREAS, on March 11, 2021, the federal government enacted the American Rescue Plan Act ("ARP A"), which established the Coronavirus State Fiscal Relief Fund & Coronavirus Local Fiscal Relief Fund ("CSLFRF") and appropriated \$150 billion to the Fund to be used to address the economic fallout caused by the COVID-19 pandemic; and

WHEREAS, the City is a recipient of \$154,365,135 under the ARPA funding grant; and

WHEREAS, on May 9th, 2022 the City Council appropriated ARP A funds to be used by the City in accordance with the requirements stipulated by the CSLFRF, ARPA and federal guidelines; and

WHEREAS, the City desires to enter into a Subrecipient Agreement with **LIFTFUND INC. ("LiftFund")**, a Texas non-profit organization, whereby LiftFund will administer ARPA Act funds for the continuation of the *Interest Buy-Down Program* to small businesses affected by the COVID-19 pandemic; and

WHEREAS, the City's expenditure under this Agreement is, in the reasonable judgement of the City Council, a necessary expenditure incurred due to the public health emergency with respect to COVID-19, and which was not accounted for in the budget most recently approved as of the date of enactment of this section for the City; and

WHEREAS, the City's expenditure under this Subrecipient Agreement is related to the provision of grants to reimburse small businesses for the costs of business interruptions caused by required COVID-19 closures.

The following LiftFund Representatives commented:

1. Ms. Liliane Spenle, Director of Compliance and Grant Administration
2. Mr. Enrique Aragon, East Texas Sr. Business Development Officer

38.

R E S O L U T I O N

WHEREAS, on January 31, 2023, the City of El Paso and Project Vida, Inc. ("Project Vida"), a Texas nonprofit corporation, entered into a Subrecipient Agreement to administer ARP A Act funds to provide Microenterprise Technical Assistance to entities affected by the COVID-19 pandemic. ("Agreement"); and

WHEREAS, the Agreement may be amended from time to time under the provisions of Section 7.13 of the Agreement; and

WHEREAS, the parties desire to amend to the Agreement to revise: the funding amount and increase it by \$200,000, the Scope of Work listed as Attachment "A,"*** and the Budget listed as Attachment "B."***

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to execute a First Amendment to that certain Subrecipient Agreement dated January 31, 2023 by and between the City of El Paso and the Project Vida Inc. ("Project Vida"), a Texas non-profit corporation, to revise the funding amount and increase it by \$200,000, the Scope of Work listed as Attachment "A,"*** and the Budget listed as Attachment "B."***

***Attachments to the Resolution available in the City Clerk's Office.

Ms. Sonia Olvera, Project Vida representative, commented.

1ST MOTION

*Motion made, seconded, and unanimously carried to **MOVE THE ITEMS TO THE FOREFRONT** of the Regular Agenda.

2ND AND FINAL MOTION

Motion made by Representative Fierro, seconded by Representative Rivera, and unanimously carried to **APPROVE** the Resolutions.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

RESOLUTION**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

That the City Manager be authorized to execute a First Amendment of the Chapter 380 Economic Development Program Agreement dated May 6, 2014 by and between the **CITY OF EL PASO, TEXAS**, a home-rule municipality of El Paso County, Texas and **TENET HOSPITALS LIMITED** (hereinafter referred to as "TENET"), a Texas limited partnership, duly acting herein by and through its general partner, to revise the full-time definition, in exchange for a reduced Grant Period and total aggregate Grant amount.

Ms. Alejandra Fuentes, Contract Compliance Coordinator, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Leeser and Representatives Kennedy, Acevedo, Salcido, Fierro, and Canales commented.

Ms. Karina Brasgalla, Economic and International Development Interim Director, commented.

1ST MOTION

*Motion made, seconded, and unanimously carried to **MOVE THE ITEM TO THE FOREFRONT** of the Regular Agenda.

2ND AND FINAL MOTION

Motion made by Representative Fierro, seconded by Representative Kennedy, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

.....
Goal 7: Enhance and Sustain El Paso's Infrastructure Network

-
40. *Motion made, seconded, and unanimously carried to **DELETE** discussion and action that City Council approve a Task Order in the amount of \$443,865.47 to International Eagle Enterprises Inc. for the construction of Palomino Laramie Intersection Drainage Improvements.

.....
Goal 6: Set the Standard for Sound Governance and Fiscal Management

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF EL PASO, TEXAS, CALLING FOR THE 2024 GENERAL ELECTION IN THE CITY OF EL PASO, TO BE HELD ON NOVEMBER 5, 2024, TO FILL THE EXPIRED TERMS OF THE MAYOR, FOUR DISTRICT REPRESENTATIVES NOS 2, 3, 4 AND 7 AND FIVE MUNICIPAL COURT JUDGES COURT NOS. 1, 2, 3, 4, 5, AND THE JUDGE OF THE MUNICIPAL COURT OF APPEALS; AND CALLING FOR A SPECIAL ELECTION IN THE CITY OF EL PASO, TO BE HELD NOVEMBER 5, 2024, TO FILL A CITY COUNCIL VACANCY IN THE OFFICE OF REPRESENTATIVE FOR DISTRICT NO. 1, AND MAKING PROVISIONS FOR THE CONDUCT OF THE ELECTION; AND AUTHORIZING A CONTRACT WITH EL PASO COUNTY TO FURNISH ELECTION SERVICES AND EQUIPMENT.

WHEREAS, pursuant to the Texas Election Code, as amended, and the City of El Paso Charter, an election will be held on Tuesday, November 5, 2024, in the City of El Paso, Texas for the purpose of electing the following officers of the City of El Paso: the Mayor, four District Representatives from Single-Member District Nos. 2, 3, 4 and 7, and the Judges of the Municipal Court Nos. 1, 2, 3, 4 and 5, and the Judge of the El Paso Municipal Court of Appeals; and

WHEREAS, effective July 11, 2024, a vacancy occurred in the office of City Council Representative for District 1 following Representative Brian Kennedy's announcement to run for a different office of honor, trust or profit; and

WHEREAS, the Constitution of the State of Texas provides that a special election shall be held to fill a vacancy on the first authorized uniform election date occurring on or after the 46th day after the election is ordered, and allows for an exception to the uniform date requirement if none is available within the required timeframe; and

WHEREAS, November 5, 2024 is the date for the first authorized uniform election date occurring after the 46th day after the election is ordered.

WHEREAS, the City Council has determined that the holding of the special election to fill the unexpired term of City Council Representative for District No. 1 on November 5, 2024, is in conformity with applicable laws and is in the best interest of the citizens of El Paso.

WHEREAS, by this Resolution, it is the intention of the El Paso City Council to adopt all requirements of this election order in accordance with state law, and to authorize a contract with El Paso County for election services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO THAT:

SECTION 1 - OFFICIAL POSITIONS TO BE FILLED

A general election of the City of El Paso is hereby called to elect the Mayor; one City Council Representative for, respectively, District Nos. 2, 3, 4 and 7; one Municipal Judge for, respectively, Municipal Court Nos. 1, 2, 3, 4 and 5, and one Municipal Court of Appeals Judge. Such election shall take place on the November 5, 2024, uniform election day.

The City Council of the City of El Paso, Texas, does hereby declare a vacancy in the position of City Council Representative, District No. 1, and orders a special election for the City of El Paso, Texas, to be held on November 5, 2024, uniform election day, for the purpose of electing a City Council Representative to serve for the unexpired term of District No. 1.

Such election shall be held in the manner and form prescribed by the laws of the State of Texas. At such election all qualified voters of the City shall be permitted to vote at said election, and shall vote at the polling place designated for the election precinct in which they reside. The candidate receiving a majority of the votes cast for each position shall be declared elected to such office.

Such election shall be held at the precincts and the polling places designated in Exhibit "A" ** or such other locations as may be designated prior to the election by the El Paso County Elections Administrator or City Clerk, attached hereto and made a part hereof for all purposes, and said polling places shall open at 7 a.m. and remain open until 7 p.m. on the day of the election or as prescribed by law.

SECTION 2 - ELECTION SERVICES CONTRACT WITH COUNTY

The City Manager is hereby authorized to execute the necessary contract(s) and agreements, joint or otherwise, with the El Paso County Elections Administrator, or any other public entity, for the purpose of having El Paso County furnish all or any portion of the election services and equipment needed by the City Clerk to conduct the election. The contract document and election services provided therein shall conform to Chapter 31, Subchapter D, of the Texas Election Code and all other applicable statutes and laws.

The election services contract with the County shall provide (a) the type of electronic voting equipment to be used for early voting by personal appearance and on election day, (b) notification and training for election judges and clerks, (c) an estimate and final payment terms for the election services provided, (d) agreements for early voting equipment and voting machine rental, and (e) other procedures necessary to conduct the election.

SECTION 3 - EARLY VOTING CLERK

Lisa Wise, El Paso County Elections Administrator, 500 E. San Antonio, Suite 314, El Paso, Texas, 79901, is hereby appointed as Early Voting Clerk. Applications for ballot by mail must be received no later than the close of business on Friday, October 25, 2024, sent to this address.

SECTION 4 - EARLY VOTING

Early voting by personal appearance shall be conducted at the El Paso County Courthouse, located at 500 E. San Antonio, El Paso, Texas 79901. In addition, early voting may also occur at such branch early voting polling places as are designated herein or otherwise designated by the El Paso County Elections Administrator and posted at City Hall by the City Clerk. The locations and hours for early voting by personal appearance shall be authorized for such election as set forth in Exhibit "A."**

In addition, mobile voting stations may be authorized and used for early voting at publicly owned buildings in the City as established by the El Paso County Elections Administrator. The City Clerk is authorized to make corrections or revisions to the list of these mobile stations, including the respective hours for early voting by personal appearance at these stations. The City Clerk is further authorized to make corrections or revisions to the list of early voting stations as set forth above, including the respective hours for early voting by personal appearance at these stations, and revise and correct all election notices regarding the early voting locations and the mobile voting stations, and the dates and times for such voting.

For purposes of processing ballots cast in early voting, the election officers for the Early Voting Ballot Board shall be appointed and designated in accordance with the provisions of the election agreement with El Paso County.

SECTION 5 - FILING FOR PLACE ON BALLOT

Applications for candidacy to the expired offices of the Mayor; one City Council Representative for, respectively, District Nos. 2, 3, 4 and 7; one Municipal Judge for, respectively, Municipal Court Nos. 1, 2, 3, 4 and 5, and one Municipal Court of Appeals Judge. set forth in Section 1 shall be made to the City Clerk of the City of El Paso beginning on July 20, 2024 and ending on August 19, 2024, in the manner and form as prescribed by law.

Applications for candidacy to the vacant office the City Council Representative, District No. 1, set forth in Section 1 shall be made to the City Clerk of the City of El Paso beginning upon approval by City Council of this resolution and ending on September 4, 2024, at 5 p.m., in the manner and form as prescribed by law.

The names of eligible and qualified candidates for such offices shall be placed on the ballots for such election by the City Clerk at the time and in the manner prescribed by law.

SECTION 6 – VOTING MACHINES AND ELECTION RESULTS

Voting machines used for the conduct of the election, shall be procured, maintained, operated, sealed and the votes therefrom tabulated pursuant to procedures established and authorized by the laws of the State of Texas.

The results of the election shall be certified, canvassed, and returned in the form and manner prescribed by law.

SECTION 7 – NOTICE OF ELECTION

The notice of the election hereby ordered and called shall be promulgated, published and posted in keeping with the state and local laws. A substantial copy of this resolution shall serve as proper notice of said election.

The City Clerk shall give notice of such election by posting a notice of such election in English and Spanish in the Office of the City/Municipal Clerk as provided by law and by publishing a copy of said notice in both English and Spanish in a newspaper in the City as required by law.

The City Clerk shall deliver notice of this election to the county clerk and voter registrar of El Paso County, as required by law.

SECTION 8 - RUNOFF ELECTION

Any runoff election required for the election of the named official City positions, following the general election of November 5, 2024, shall be held on December 14, 2024, a date that is permitted by and in accordance with Section 2.025 Election Code of the State of Texas. Such election, if any, shall be called by the City Council. Early voting dates and sites will be identified if such runoff election shall be held.

SECTION 9 - COMPLIANCE WITH APPLICABLE LAWS

The City Manager and the City Clerk, in consultation with the City Attorney, are hereby authorized and directed to take all actions necessary to comply with the provisions of federal and state law in carrying out and conducting the election, whether or not expressly authorized herein.

**Exhibit available in the City Clerk's Office.

Motion made by Representative Rivera, seconded by Representative Molinar, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Kennedy, Acevedo, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Hernandez

WHEREAS, on August 15, 2023, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2024 City budget by resolution ("Budget Resolution"); and

WHEREAS, Section 6 of the FY2024 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

WHEREAS, the Capital Improvement Department requires a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2024 Budget Resolution, requires City Council approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Manager, or designee, be authorized to effectuate the listed budget transfers, attached to this Resolution as Exhibit A, for the Capital Improvement Department and Animal Services Department in support of El Paso Animal Service's relocation to 5625 Confetti Drive (Morehead); for the Museum and Cultural Affairs Division in support of project needs associated with the Mexican American Cultural Center; and for the El Paso Police Department's purchase of minor capital equipment.

Exhibit A

CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET TRANSFER REQUEST FY 2024

BT Number	Justification	Fund	Project	Amount	Project	Amount	Funding Source
2024-0809	Transfer for the Capital Improvement Department and Animal Services Department in support of El Paso Animal Service's relocation to 5625 Confetti Drive (Morehead)	4740, 4741, 4743, 4745	Decrease: PCPBALANCE	\$ 521,925.35	Increase: PCP20ANMLHOUSIN	\$ 521,925.35	2013 Street Infrastructure, CO 2017 Issue, CO Issue FY18, 2019 Capital Plan
2024-0863	Transfer funds to project PMACC2400 for updated MACC needs	1000, 4930	Decrease: \$ 295,722.21		Increase: PMACC2400	\$ 295,722.21	General Fund
2024-0874	Transfer funds to project PIF24PDCAPRO for Police Department minor capital equipment	1000, 4930	Decrease: \$ 1,001,000		Increase: PIF24PDCAPRO	\$ 1,001,000	General Fund

Motion made by Representative Rivera, seconded by Representative Molinar, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Kennedy, Acevedo, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Hernandez

Goal 8: Nurture and Promote a Healthy, Sustainable Community

- 43.** Motion made by Alternate Mayor Pro Tempore Molinar, seconded by Representative Fierro, and unanimously carried to **AWARD** Task Order 14V-1 for Solicitation 2021-0811, Animal Services Kennels and HVAC Improvements to Veliz Company, LLC for a total estimated award of \$7,280,403.51.

Mayor Leeser and Representative Canales commented.

AYES: Representatives Kennedy, Acevedo, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None
NOT PRESENT FOR THE VOTE: Representative Hernandez

44.

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign an Agreement for Professional Services by and between the CITY OF EL PASO and WRIGHT & DALBIN ARCHITECTS, INC, a Texas Company, for a project known as "Architect & Engineering Services for the Construction of the Doniphan Citizen Collection Station" for an amount not to exceed \$413,671.00; that the City Engineer be authorized to approve additional Basic Services and Reimbursables for an amount not to exceed \$50,000.00 and to approve Additional Services for an amount not to exceed \$50,000.00 if such services are necessary for the proper execution of the project and the increased amounts are within the appropriate budgets of the project for a total amount of \$513,671.00; and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement.

Motion made by Mayor Pro Tempore Kennedy, seconded by Representative Molinar, and unanimously carried to **APPROVE** the Resolution.

AYES: Representatives Kennedy, Acevedo, Molinar, Salcido, Fierro, Rivera, and Canales
NAYS: None
NOT PRESENT FOR THE VOTE: Representative Hernandez

EXECUTIVE SESSION

Motion made by Representative Salcido, seconded by Representative Canales, and unanimously carried that the City Council **RETIRE** into **EXECUTIVE SESSION** at 11:18 a.m. pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Sections 551.071 - 551.089 to discuss the following items:

Section 551.071 CONSULTATION WITH ATTORNEY

AYES: Representatives Kennedy, Acevedo, Molinar, Salcido, Fierro, Rivera and Canales
NAYS: None
NOT PRESENT FOR THE VOTE: Representative Hernandez

Representative Hernandez joined the executive session at 11:58 a.m.

Motion made by Representative Rivera, seconded by Representative Salcido, and unanimously carried to **ADJOURN** the Executive Session at 12:09 p.m. and **RECONVENE** the meeting of the City Council at which time a motion was made.

AYES: Representatives Kennedy, Acevedo, Salcido, Rivera, and Canales
NAYS: None
NOT PRESENT FOR THE VOTE: Representatives Hernandez, Molinar, and Fierro

EX1. Revocation and defeasance of general obligation bonds related to the 2012 bond election for the downtown multipurpose performing arts and entertainment facility. HQ#3170 (551.071)

1ST MOTION

Motion made by Mayor Pro Tempore Kennedy, seconded by Representative Molinar, and carried that the ballot language related to item 29 on today's, July 30, 2024 agenda shall read as follows: **TO CANCEL THE CITY'S AUTHORITY TO ISSUE THE REMAINING \$128,455,636 IN GENERAL OBLIGATION BONDS FOR THE MULTIPURPOSE PERFORMING ARTS AND ENTERTAINMENT FACILITY TO BE LOCATED IN DOWNTOWN EL PASO WHICH WAS APPROVED BY THE VOTERS IN THE CITY'S NOVEMBER 6, 2012 ELECTION, RESULTING IN THE REVOCATION OF THE BONDS.**

AYES: Representatives Kennedy, Molinar, Fierro, Rivera, and Canales

NAYS: Representatives Acevedo and Salcido

NOT PRESENT FOR THE VOTE: Representative Hernandez

2ND MOTION

Motion made, seconded, and unanimously carried to **RECONSIDER** the item.

3RD AND FINAL MOTION

Motion made by Mayor Pro Tempore Kennedy, seconded by Representative Molinar, and carried that the ballot language related to item 29 on today's, July 30, 2024 agenda shall read as follows: **TO CANCEL THE CITY'S AUTHORITY TO ISSUE THE REMAINING \$128,455,636 IN GENERAL OBLIGATION BONDS FOR THE MULTIPURPOSE PERFORMING ARTS AND ENTERTAINMENT FACILITY TO BE LOCATED IN DOWNTOWN EL PASO WHICH WAS APPROVED BY THE VOTERS IN THE CITY'S NOVEMBER 6, 2012 ELECTION, RESULTING IN THE REVOCATION OF THE BONDS.**

AYES: Representatives Kennedy, Molinar, Fierro, Rivera, and Canales

NAYS: Representatives Acevedo, Hernandez, and Salcido

<u>ADJOURN</u>

Motion made by Alternate Mayor Pro Tempore Molinar, seconded by Representative Hernandez, and unanimously carried to **ADJOURN** this meeting at 12:25 p.m.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk

OSCAR LEESER
MAYOR

CARY WESTIN
INTERIM CITY MANAGER



CITY COUNCIL
BRIAN KENNEDY, DISTRICT 1
JOSH ACEVEDO, DISTRICT 2
CASSANDRA HERNANDEZ DISTRICT 3
JOE MOLINAR, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
ART FIERRO DISTRICT 6
HENRY RIVERA, DISTRICT 7
CHRIS CANALES, DISTRICT 8

**AGENDA REVIEW MINUTES
COUNCIL CHAMBERS AND VIRTUALLY
CITY HALL, 300 N. CAMPBELL
July 29, 2024
9:00 A.M.**

.....
The City Council met at the above place and date. Meeting was called to order at 9:00 a.m. Mayor Oscar Leeser was present and presiding. The following Council Members answered roll call: Brian Kennedy, Joe Molinar, Isabel Salcido, and Henry Rivera. Late arrivals: Chris Canales at 9:03 a.m., Cassandra Hernandez and Art Fierro at 9:05 a.m., and Josh Acevedo at 9:06 a.m.

.....
The agenda items for the July 30, 2024 Regular City Council Meeting were reviewed.

.....
20. CONSENT AGENDA – NOTICE FOR NOTATION

Accept the generous grant of \$20,000 from Marathon Petroleum Refinery for the Ability Fellows Program. The program is a paid fellowship initiative that addresses the barriers young adults with disabilities encounter when seeking job opportunities in the City of El Paso. This generous donation will offer hands-on experience, professional development, and civic engagement skills in the city's workforce from August to December 2024. The program was developed in collaboration with local organizations aiming to promote workforce development and inclusivity.

Further, we thank Marathon Petroleum Refinery for their continued support to workforce development and for supporting persons with all abilities.

Representative Hernandez explained the purpose of the funding.

Mayor Leeser commented.

.....
29. REGULAR AGENDA – FIRST READING OF ORDINANCES

An Ordinance ordering a Special Election to be held in the City of El Paso, Texas to determine whether to revoke the City's authority to issue bonds for the Multipurpose Performing Arts and Entertainment Facility voted at the City's November 6, 2012 Election; making provision for the conduct of the election; and resolving other matters incident and related to such election.

Mayor Leeser questioned the following City's staff member:

- Ms. Karla Nieman, City Attorney

.....
33. REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS

Discussion and action on the award of Solicitation 2024-0124 Job Order Contracting and Facilities Construction to Noble General Contractors, LLC, Veliz Company, LLC dba Veliz Construction, Amstar, Inc., Jordan Foster Construction, LLC, and Mirador Enterprises, Inc. for an initial term of Two (2) years and three (3), one (1) year options. The length of each contract including the initial term plus

options is five (5) years for an estimated total aggregate of \$40,000,000.00. The award of the contracts will allow to perform maintenance, repair, alteration, renovation, remediation, or minor construction for City of El Paso facilities using the Job Order contract method.

Department:	Streets and Maintenance
Award to:	Noble General Contractors, LLC
City & State:	El Paso, TX
Initial Term:	Two (2) Years
Option Terms:	Three (3) - One (1) Year Terms
Award to:	Veliz Company, LLC dba Veliz Construction
City & State:	El Paso, TX
Initial Term:	Two (2) Years
Option Terms:	Three (3) - One (1) Year Terms
Award to:	Amstar, Inc.
City & State:	San Antonio, TX
Initial Term:	Two (2) Years
Option Terms:	Three (3) - One (1) Year Terms
Award to:	Jordan Foster Construction, LLC
City & State:	El Paso, TX
Initial Term:	Two (2) Years
Option Terms:	Three (3) - One (1) Year Terms
Award to:	Mirador Enterprises, Inc.
City & State:	El Paso, TX
Initial Term:	Two (2) Years
Option Terms:	Three (3) - One (1) Year Terms
Total Estimated Award:	\$40,000,000.00
Account(s):	Various
Funding Source(s):	General Capital - City Wide Facilities
District(s):	All

This was a Competitive Sealed Proposal Procurement price book (RS Means) requirements contract.

The Purchasing & Strategic Sourcing Department and Streets and Maintenance Department recommend award as indicated to Noble General Contractors, LLC, Veliz Company, LLC dba Veliz Construction, Amstar, Inc., Jordan Foster Construction, LLC, and Mirador Enterprises, Inc. the highest ranked offerors based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Representative Hernandez questioned the following City staff member:

- Ms. Crystal Paz, Lead Procurement and Contract Analyst

.....
34. REGULAR AGENDA – PUBLIC HEARINGS AND SECOND READING OF ORDINANCES

An Ordinance granting a Special Privilege License to EPT Montecillo I-10 Development, LLC to permit the construction, installation, maintenance, use, and repair of a surface encroachment for two (2) Art Sculptures and Ancillary Items over City right-of-way at the roundabout intersection located at Vin Rambla Drive and Vin Roda Drive, additionally, this ordinance encompasses the placement of twenty three (23) wayfinding signs and nine (9) electric meters at various locations within the Montecillo Development; setting the license term for a term of ten years (10) with one (1) renewable ten (10) year term.

Location: Vin Rambla Drive and Vin Roda Drive, and various locations within the Montecillo Development

Applicant: EPT Montecillo I-10 Development, LLC, PSPN23-00007

Representatives Acevedo and Hernandez questioned the following City staff member:

- Ms. Armida Martinez, Lead Planner

.....
44. REGULAR AGENDA – OTHER BUSINESS

Discussion and action on a Resolution authorizing the City Manager to sign an Agreement for Professional Services by and between the City of El Paso And Wright & Dalbin Architects, Inc., a Texas Company, for a project known as “Architect & Engineering Services for the Construction of the Doniphan Citizen Collection Station” for an amount not to exceed \$413,671.00; and that the City Engineer be authorized to approve additional Basic Services and Reimbursables for an amount not to exceed \$50,000.00 and to approve Additional Services for an amount not to exceed \$50,000.00 if such services are necessary for the proper execution of the project and the increased amounts are within the appropriate budgets of the project for a total amount of \$513,671.00; and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement.

Representative Rivera questioned the following City staff member:

- Mr. Gilbert Guerrero, Capital Improvement Assistant Director

.....
Motion made by Representative Rivera, seconded by Representative Canales, and unanimously carried to **ADJOURN** this meeting at 9:24 a.m.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

.....
APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk

OSCAR LEESER
MAYOR

CARY WESTIN
INTERIM CITY MANAGER



CITY COUNCIL
BRIAN KENNEDY, DISTRICT 1
JOSH ACEVEDO, DISTRICT 2
CASSANDRA HERNANDEZ, DISTRICT 3
JOE MOLINAR, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
ART FIERRO, DISTRICT 6
HENRY RIVERA, DISTRICT 7
CHRIS CANALES, DISTRICT 8

CITY COUNCIL WORK SESSION MINUTES
July 29, 2024
COUNCIL CHAMBERS, CITY HALL AND VIRTUALLY
9:05 A.M.

.....
The City Council of the City of El Paso met at the above place and date. Meeting was called to order at 9:24 a.m. Mayor Oscar Leeser was present and presiding and the following Council Members answered roll call: Brian Kennedy, Josh Acevedo, Cassandra Hernandez, Joe Molinar, Isabel Salcido, Art Fierro, Henry Rivera, and Chris Canales. Early departure: Henry Rivera at 11:18 a.m.
.....

AGENDA

1.

ORDINANCE 019655

**AN EMERGENCY ORDINANCE EXTENDING EMERGENCY
ORDINANCE NO. 019333 AUTHORIZING THE CITY MANAGER TO ASSIGN
PERSONNEL AND RESOURCES TO ASSIST IN ADDRESSING THE
HUMANITARIAN AND PUBLIC SAFETY CRISIS RESULTING FROM A MASS
MIGRATION THROUGH EL PASO**

WHEREAS, on May 23, 2022, the Mayor and City Council of the City of El Paso (the "City") passed an Emergency Ordinance No. 019333 "Authorizing the City Manager to Assign Personnel and Resources to Assist in Addressing the Humanitarian and Public Safety Crisis Resulting from a Mass Migration through the City of El Paso"; and

WHEREAS, the City finds that the expenditure of public funds for staff to coordinate resources and supplies, serve as shelter surge staff and transport migrants released in the City of El Paso accomplishes a valid public purpose of protecting public infrastructure, and protecting the health, safety and welfare of the citizens of El Paso; and

WHEREAS, in response to potential street releases and partly pursuant to Emergency Ordinance No. 019333, the El Paso City-County Office of Emergency Management ("OEM") reallocated COVID-19 Operations staff to assist as migrant shelter surge staff and created a job specification, for general disaster operations to include humanitarian relief duties to hire and assign staff to assist with NGO capacity; and

WHEREAS, in the Fall of 2022, at least partly pursuant to the authority contained in Emergency Ordinance No. 019333, the City expended significant resources to create and staff a Welcome Center to assist with transportation assistance, providing long-distance charter services and over 39,000 meals to over 19,300 migrants through October 20, 2022; and

WHEREAS, the Director of Aviation has the authority, as granted by the El Paso City Council, to manage the day-to-day operations of the El Paso International Airport ("EPIA") and to ensure that those operations are conducted in compliance with the rules and regulations regarding airports under Title 14 of the Code of Federal Regulations, Chapter 22 of the Texas

Transportation Code, and Title 14 of the El Paso City Code, as well as federal, state, and local health and safety regulations to ensure the health, safety, and welfare of all occupants and travelers making use of EPIA facilities; and

WHEREAS, from time to time during the migration waves, EPIA in recent past, has become saturated with migrants awaiting air travel and has needed to take measures to preserve the health and safety of its customers, employees and the public, as well as measures to secure its facilities as the demand for air travel increases exponentially; and

WHEREAS, the City of El Paso is home to four international ports of entry between Texas and Mexico; and

WHEREAS, at times during the pendency of Emergency Ordinance No. 019333, border officials have barricaded and closed down the Paso del Norte bridge due to a breach of public safety involving hundreds of migrants present on the bridge attributed to rumors about the relaxation of immigration restrictions circulated on social media sites, which has caused significant delays at the international ports-of-entry involving trade; and

WHEREAS, the encampment of large groups of migrants on City rights of way, parks and other City property at one point led to street closures and cessation of the streetcar service and reassignment of City staff required to ensure safety and sanitary conditions in that area; and

WHEREAS, in order to protect the health of persons in the municipality, the City Council wishes to continue to assist the local non-governmental organizations (“NGOs”) with surge staff, coordination of resources and supplies, and transportation in light of the continued high number of community releases; and

WHEREAS, the Biden administration ended the COVID-19 public health emergency on May 11, 2023 ending all use of Title 42 as a mechanism to control the border; and

WHEREAS, at that time and subsequent to that time, tens of thousands of migrants from Latin America and around the world gathered at or near the U.S.- Mexico border in hopes that President Biden would ease immigration restrictions that will make it easier to enter the United States; and

WHEREAS, the El Paso sector of U.S. Customs and Border Patrol (“CBP”) had 482,095 land border encounters and over 174,000 community releases in the federal fiscal year 2023; and

WHEREAS, for federal fiscal year 2024, the Southwest had 1,691,251 migrant encounters and

WHEREAS, when the CBP Central Processing Center is over capacity and the NGO space is unavailable, that is when the potential for street releases arises; and

WHEREAS, the release of mass groups of people without access to potable water, food, or shelter exposes the migrants and El Paso residents to the origination and spread of potential and actual disease; and

WHEREAS, there are significant public safety and security concerns related to the waves of migration, including but not limited to the risk of injury or loss of life with migrants in

El Paso streets with little or no resources on days that reach hot or cold temperatures and the inherent risks that come with increased demand on local shelters; and

WHEREAS, for these reasons, the City is faced with the imminent threat of widespread injury or loss of life resulting from a surge in transient migrants traveling to the region; and

WHEREAS, there is the potential for loss of property for both residents and migrants due to those who would take financial advantage of these waves of migrants; and

WHEREAS, the White House issued a proclamation, effective June 5, 2024, limiting asylum eligibility, and increasing the consequences for crossing the southern border without authorization; and

WHEREAS, the El Paso City Charter Section 3.10, allows for the adoption of one or more emergency ordinances to meet a public emergency affecting life, health, property, or the public peace; and

WHEREAS, Section 121.003 of the Texas Health & Safety Code states that a municipality may enforce any law that is reasonably necessary to protect public health; and

WHEREAS, Section 122.006 of the Texas Health & Safety Code provides home-rule municipalities express authority to adopt rules to protect the health of persons in the municipality, including quarantine rules to protect the residents against communicable disease; and

WHEREAS, this Ordinance shall remain in effect until otherwise terminated, re-enacted, superseded by a conflicting ordinance, El Paso Local Health Authority Ordinance, state or federal law, or repealed automatically as of the 31st day following the date on which it was adopted unless re-enacted pursuant to City Charter Section 3.10; and

WHEREAS, this document reflects the authority of the City of El Paso's Office of Emergency Management in the handling of the local mass migration and is separate and apart from any authority possessed by any other jurisdiction on migrant issues.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Emergency Ordinance No. 019333 passed and adopted by the City Council of the City of El Paso on May 23, 2022 is hereby re-enacted and shall continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by City Council, whichever is sooner.
2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

Mayor Leeser and Representatives Hernandez, Salcido, Rivera, and Canales commented.

Assistant Fire Chief Jorge Rodriguez commented.

Motion made by Alternate Mayor Pro Tempore Molinar, seconded by Representative Fierro, and unanimously carried that the Ordinance be **ADOPTED**.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

Mayor Leeser consented to the adoption of the Emergency Ordinance.

2. Equity and Inclusion Cross-Functional Team Update.

Ms. Denice Sepulveda, Performance Management Coordinator, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Representatives Acevedo, Hernandez, Molinar, Salcido, and Canales commented.

The following City staff members commented:

- Mr. Robert Cortinas, Chief Financial Officer
- Mr. Cary Westin, Interim City Manager

NO ACTION was taken on this item.

3. ITEM: Discussion and action to direct the City Manager to allow community members and community organizations to use city facilities to host three additional community-led meetings between members of the public and the finalist candidates for City Manager. This will be a change in addition to the existing Community Forum with council appointed panels slated for August 7, 2024 held at City Hall and the meet-and-greet held at the El Paso Convention Center. The purpose of these meetings will be to foster greater community outreach, engagement, and inclusion while bringing fair and equitable geographic engagement across all eight city council districts towards bringing greater unity in the selection of the next City Manager.

Ms. Laura Cruz-Acosta, Strategic Communications Director, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Leeser and Representatives Kennedy, Acevedo, Hernandez, Molinar, and Salcido commented.

Mr. Edward Williams, Baker Tilly Director of Public Sector Executive Recruitment Team, responded to questions from Council members.

The following City staff members commented:

- Ms. Monica Kretschmer, Deputy Human Resources Officer
- Ms. Kristen Hamilton-Karam, Deputy City Attorney
- Mr. Cary Westin, Interim City Manager
- Ms. Mary Wiggins, Chief Human Resources Officer

Motion made by Representative Acevedo, seconded by Representative Salcido, and carried to **DIRECT** the City Manager to allow community members and community organizations to use city facilities to host three additional staff-led meetings between members of the public and the finalist candidates for City Manager to be held at Beast Urban Park, Nolan Richardson Recreation Center, and Silvia Carreon Community Center, and add qualitative and quantitative surveys so that the results are provided to Council prior to City Manager interviews.

AYES: Representatives Acevedo, Hernandez, Molinar, Salcido, Rivera, and Canales

NAYS: Representatives Kennedy and Fierro

-
4. **ITEM:** Discussion and action to amend the City Manager search process by eliminating City Representative interview panels and instead have the entire body of the El Paso City Council conduct interviews with candidate finalists as one body. This process creates better perspective, allows for greater follow up questions and discussion, and achieve greater collaboration and unity. This further reduces the burden on candidate finalists and allows for better preparation during interviews. Amend interview process further by eliminating rule that restricts City Representatives to speaking twice and for only 20 minutes total.

Mayor Leeser and Representatives Acevedo and Rivera commented.

Motion made by Representative Acevedo, seconded by Representative Salcido, and unanimously carried to **AMEND** the City Manager search process by eliminating City Representative interview panels and instead have the entire body of the El Paso City Council conduct interviews with candidate finalists as one body. This process creates better perspective, allows for greater follow up questions and discussion, and achieve greater collaboration and unity. This further reduces the burden on candidate finalists and allows for better preparation during interviews. Amend interview process further by eliminating rule that restricts City Representatives to speaking twice and for only 20 minutes total.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

-
5. **ITEM:** Discussion and action to direct the City Manager and City Attorney to prepare and host two community meetings in each city council district to inform, educate, and explain in detail the proposed ordinance calling an election on November 5, 2024, to permit voters to determine whether to revoke the City's authority to issue the 2012 Quality of Life bonds that have not yet been sold or delivered. Further, provide a cost analysis and detailed line-item budget for the community outreach, mailers, text messages, and educational campaign related to the voter education the city will provide for this specific election. This should include an estimate of the total cost to the taxpayers. Additionally, all marketing, communication, and outreach must provide timelines across all mediums and be approved by the council prior to initiation. Outreach should commence once the election is called and be completed no later than two weeks before the first ballots by mail are sent out. The communication should include a timeline of events from 2012 to the present and a list of all expenditures for bond series that have been sold, but not fully utilized.

Ms. Laura Cruz-Acosta, Strategic Communications Director, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Leeser and Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, and Canales commented.

Ms. Karla Nieman, City Attorney, commented.

Motion made by Representative Salcido, seconded by Representative Acevedo, and carried to **DIRECT** the City Manager and City Attorney to prepare and host nine community meetings in each City Council District, there will be eight in person, one hybrid, to inform, educate, and explain in detail the proposed Ordinance calling an election on November 5, 2024, and to provide a cost analysis and detailed line item budget for the community outreach, mailers, text

messages, educational campaigns related to the voter education the City will provide for this election; and also the outreach should commence once the election is called and be completed no later than one week before the first ballots by mail are sent out. The communication should include a timeline of events from 2012 to the present and a list of all expenditures for bond series that have been sold, but not fully utilized.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Rivera, and Canales
NAYS: Representative Fierro

.....
EXECUTIVE SESSION

Motion made by Representative Rivera, seconded by Representative Molinar, and unanimously carried that the City Council **RETIRE** into **EXECUTIVE SESSION** at 11:18 a.m. pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Sections 551.071 - 551.089 to discuss the following items:

Section 551.071 CONSULTATION WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera and Canales
NAYS: None

Representative Rivera was not present in executive session and Representative Hernandez joined the executive session at 11:58 a.m.

Motion made by Alternate Mayor Pro Tempore Molinar, seconded by Representative Salcido, and unanimously carried to **ADJOURN** the Executive Session at 1:39 p.m. and **RECONVENE** the meeting of the City Council at which time a motion was made.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Rivera

.....
EX1. William C. Haywood v. City of El Paso, Texas, et al.; Case No. 3:20-cv-00114; Matter 20-1026-11325 (551.071)

Motion made by Alternate Mayor Pro Tempore Molinar, seconded by Representative Salcido, and unanimously carried that the City Attorney's Office, in consultation with the City Manager, to be authorized to **DENY** Plaintiffs settlement demand in *William C. Haywood v. City of El Paso, et al.*, in HQ Matter Number 3:20-cv-00114-KC, and to take all steps necessary, including the execution of any required documents, in order to effectuate this authority.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Rivera

.....
EX2. Joseph Pickett v. City of El Paso; 384th District Court; Cause 2020DCV3514; (551.071).

Mayor Leeser and Representatives Kennedy and Hernandez were not present during the discussion of this item.

NO ACTION was taken on this item.
.....

EX3. Adrian De Luna, et al v. City of El Paso, Texas, et al; Cause No. 2021DCV3548 (551.071)

Representative Kennedy recused himself from executive session during the discussion of this item.

NO ACTION was taken on this item.

EX4. Application of El Paso Electric Company to Update Its Generation Cost Recovery Rider Related to Newman Unit 6; HQ#UTILITY-31 (551.071)

NO ACTION was taken on this item.

EX5. El Paso Electric Company Military Base Discount Recovery Factor; HQ#UTILITY-47 (551.071)

NO ACTION was taken on this item.

EX6. Purchase, exchange, lease, or value of real property located in El Paso; HQ#24-2276 (551.071) (551.072)

NO ACTION was taken on this item.

EX7. Discussion on potential economic development opportunities in El Paso, Texas. HQ#24- 2539 (551.072) (551.087)

NO ACTION was taken on this item.

EX8. Public information act requests related to selection of City Manager. HQ#24-TPIA-357 (551.071)

NO ACTION was taken on this item.

Motion made by Alternate Mayor Pro Tempore Molinar, seconded by Representative Canales, and unanimously carried to **ADJOURN** the meeting at 1:41 p.m.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, and Canales

NAYS: None

NOT PRESENT FOR THE VOTE: Representative Rivera

APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk

OSCAR LEESER
MAYOR

TOMMY GONZALEZ
CITY MANAGER



CITY COUNCIL
BRIAN KENNEDY, DISTRICT 1
JOSH ACEVEDO, DISTRICT 2
CASSANDRA HERNANDEZ, DISTRICT 3
JOE MOLINAR, DISTRICT 4
ISABEL SALCIDO, DISTRICT 5
ART FIERRO, DISTRICT 6
HENRY RIVERA, DISTRICT 7
CHRIS CANALES, DISTRICT 8

SPECIAL CITY COUNCIL MEETING MINUTES

August 1, 2024

Main Conference Room, 2nd Floor, City Hall, 300 N. Campbell and Virtually
9:00 A.M.

.....
The City Council of the City of El Paso met at the above place and date. Meeting was called to order at 9:01 a.m. Mayor Oscar Leeser was present and presiding and the following Council Members answered roll call: Brian Kennedy, Josh Acevedo, Joe Molinar, and Isabel Salcido. Chris Canales joined via videoconference. Late arrivals: Henry Rivera at 9:04 a.m., Cassandra Hernandez at 9:05 a.m., and Art Fierro at 9:08 a.m.
.....

AGENDA

-
1. Presentation and submission of the appraisal roll, certified anticipated collection rate for the current year, the No-New-Revenue Tax Rate and Voter-Approval Tax Rate for the FY 2024 - 2025 taxes.

Mr. Cary Westin, Interim City Manager, introduced the item.

Ms. Nicole Cote, Office of Management and Budget Managing Director, and Ms. Maria Pasillas, Tax Assessor and Collector, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Leeser and Representatives Acevedo, and Hernandez commented.

Mr. Robert Cortinas, Chief Financial Officer, commented.

NO ACTION was taken on this item.

-
2. Presentation, discussion and action on the following budget items:

- a. FY 2023 - 2024 - 3rd Quarter Financial Report
- b. FY 2024 - 2025 Proposed Budget

Mr. Robert Cortinas, Chief Financial Officer, presented a PowerPoint presentation (copy on file in the City Clerk's Office).

Mayor Leeser and Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales commented.

The following City staff members commented:

- Ms. Yvette Hernandez, City Engineer
- Ms. Nicole Cote, Office of Management and Budget Managing Director

- Mr. Richard Bristol, Streets and Maintenance Director
- Ms. Nicole Ferrini, Climate and Sustainability Officer
- Mr. Cary Westin, Interim City Manager
- Mr. Pablo Caballero, Parks and Recreation Director
- Mr. Terry Kebschull, Animal Services Director
- Ms. Dionne Mack, Deputy City Manager of Quality of Life
- Mr. Philip Etiwe, Planning and Inspections Director
- Mr. Kevin Smith, Planning and Inspections Assistant Director
- Fire Chief Jonathan Killings
- Police Chief Peter Pacillas
- Mr. Tony Nevarez, Airport Interim Director
- Mr. Omar Martinez, Assistant Director of Legislative Affairs
- Ms. Laura Cruz-Acosta, Strategic Communications Director

The following members of the public commented:

1. Mr. Carlos Aguilar
2. Mr. Miguel Juarez
3. Ms. Veronica Carbajal
4. Ms. Anna Dominguez
5. Ms. Dora Villanueva
6. Mr. Rick Bonart

Motion made by Mayor Pro Tempore Kennedy, seconded by Representative Fierro and unanimously carried to accept staff recommendations to:

- Utilize current year surplus to pay for the city-wide election, estimated at \$2.2 Million
- Increase investment interest from \$500,000 to \$2.5 million
- Increase State Disabled Veteran Exemption Relief from \$1 Million to \$1.6 Million

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

.....
The meeting was **RECESSED** at 11:32 a.m. for a lunch break.

The meeting was **RECONVENED** at 12:39 p.m.

Late arrivals; Henry Rivera at 12:46 p.m., Art Fierro at 12:47 p.m., and Cassandra Hernandez at 12:48 p.m.

.....
3. Introduction of an Ordinance levying FY 2024 - 2025 taxes.

Ms. Nicole Cote, Office of Management and Budget Managing Director, commented.

Motion made by Mayor Pro Tempore Kennedy, seconded by Representative Molinar, and unanimously carried that the Ordinance having been introduced pursuant to Sections 3.9 and 7.12 of the El Paso City Charter, be **ADVERTISED AS AMENDED** for public hearing setting the tax rate of \$0.761405 of 1% of the assessed value on all property, real, personal, and mixed.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

PUBLIC HEARING WILL BE HELD ON AUGUST 13, 2024

-
4. Introduction of an Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.56 (Parking Meters), Section 12.56.070 (Applicability of Proceeds) to remove the Applicability of Proceeds from 2025 until 2042 for the Central Traffic District and the South El Paso District.

Mayor Leeser commented.

Mr. Robert Cortinas, Chief Financial Officer, commented.

Motion made by Mayor Pro Tempore Kennedy, seconded by Representative Molinar, and unanimously carried that the Ordinance having been introduced pursuant to Section 3.9 of the El Paso City Charter, be **ADVERTISED** for public hearing.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

PUBLIC HEARING WILL BE HELD ON AUGUST 13, 2024.

.....

ADJOURN

Motion made by Representative Rivera, seconded by Representative Salcido, and unanimously carried to **ADJOURN** the meeting at 1:42 p.m.

AYES: Representatives Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

.....

APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-62, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

REQUEST TO EXCUSE ABSENT CITY COUNCIL MEMBERS



Legislation Text

File #: 24-1070, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 3

Airport, Tony Nevarez, (915) 212-7300

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution that the City Manager, or designee, be authorized to assign the Lessor's Approval of Assignment by and among the City of El Paso, Almond Opportunity, LLC, a Nebraska Limited Liability Company ("Assignor"), and 220 S 17th, LLC, a Nebraska Limited Liability Company ("Assignee") for the following described property:

A portion of Lots 4 and 5, Block 8, Butterfield Trail Industrial Park Unit One, Replat "A", in the City of El Paso, Texas, as more particularly described by metes and bounds in the lease, and commonly known as 8 Zane Grey, El Paso, Texas.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Aviation

AGENDA DATE: August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER: Tony Nevarez, (915) 212-0330

DISTRICT(S) AFFECTED: District 3

CITY STRATEGIC GOAL 1: Create an Environment Conducive to Strong, Sustainable Economic Development.

SUBJECT:

A Resolution that the City Manager, or designee, be authorized to assign the Lessor's Approval of Assignment by and among the City of El Paso, Almond Opportunity, LLC, a Nebraska limited liability company ("Assignor"), and 220 S 17th, LLC, a Nebraska limited liability company ("Assignee") for the following described property:

A portion of Lots 4 and 5, Block 8, Butterfield Trail Industrial Park Unit One, Replat "A", in the city of El Paso, Texas, as more particularly described by metes and bounds in the lease, and commonly known as 8 Zane Grey, El Paso, Texas.

BACKGROUND / DISCUSSION:

The Department of Aviation requests the approval to allow Almond Opportunity, LLC to assign the lease to 220 S 17th, LLC for 8 Zane Grey due to change of entity.

Rental Fee: 233,860 square feet at \$0.1452 = \$33,956.47 annually / \$2,829.71 monthly. Next rent increase is scheduled for November 1, 2026.

Term: Initial term of thirty-eight (38) years and three (3) months with two (2) options of ten (10) years and one (1) option of five (5) years.

PRIOR COUNCIL ACTION:

- November 1, 1986 – Butterfield Industrial Site Lease
- February 6, 1990 – Easement Agreement
- December 15, 1990 – First Amendment
- September 1, 1991 – Lessor's Approval of Assignment
- January 21, 1992 – Landlords Agreement
- February 15, 1995 – Lessor's Approval of Assignment
- March 19, 1996 – Landlord-Mortgage Waiver
- January 1, 2003 – Lessor's Approval of Assignment (retracted 2-20-2003)
- February 8, 2005 – Lessor's Approval of Assignment
- September 12, 2023 – Lessor's Approval of Assignment

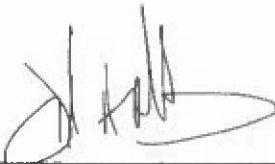
AMOUNT AND SOURCE OF FUNDING:

N/A: This is a revenue generating item.

BOARD / COMMISSION ACTION:

N/A

DEPARTMENT HEAD:



Tony Nevarez, CM, ACE, IACE, Interim Director of Aviation

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, or designee, be authorized to sign the attached Lessor's Approval of Assignment by and among the City of El Paso, Almond Opportunity, LLC, a Nebraska limited liability company ("Assignor"), and 220 S 17th, LLC, a Nebraska limited liability company ("Assignee"), pursuant to Assignor's assignment to Assignee of Assignor's interest in and to the following lease at the El Paso International Airport: the Butterfield Trail Industrial Park Lease dated November 1, 1986 by and between the City, as Lessor, and Assignor, as Lessee, for the following property:

A portion of Lots 4 and 5, Block 8, Butterfield Trail Industrial Park Unit One, Replat "A", in the City of El Paso, Texas, as more particularly described by metes and bounds in the lease, and commonly known as 8 Zane Grey, El Paso, Texas.

Approved this the ____ day of _____ 2024.

THE CITY OF EL PASO

ATTEST:

Oscar Leeser
Mayor


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Larry Phifer

Larry H. Phifer
Assistant City Attorney

APPROVED AS TO CONTENT:



Juan Antonio Nevarez, CM, ACE, IACE
Interim Director of Aviation

STATE OF TEXAS §
 § LESSOR'S APPROVAL OF ASSIGNMENT
COUNTY OF EL PASO §

WHEREAS, the **City of El Paso** ("Lessor") entered into a Butterfield Trail Industrial Park Lease with an Effective Date of November 1, 1986 (the "Lease"), between the Lessor and Kasco Ventures 215, as amended, and assigned to SNA Nut Company on September 24, 1991; and subsequently assigned to Morven Partners, L.P. on February 20, 1996; subsequently assigned to Harvest Manor Farms, LLC, on February 8, 2005, which merged into Flavor House Products, Inc. (the surviving corporation) on September 30, 2012 (as evidenced by the Certificate of Merger filed with the Delaware Secretary of State's Office on September 27, 2012 under corporate file number 0919834), which changed its name to Nutcracker Brands, Inc. by Restated Certificate of Formation attached to said Certificate of Merger, which converted into Nutcracker Brands, LLC, a Delaware limited liability company, evidenced by the Certificate of Conversion from a Corporation to a Limited Liability Company filed with the Delaware Secretary of State's Office on August 20, 2019 under corporate file number 0919834, which assigned the Lease to **Almond Opportunity, LLC**, a Nebraska limited liability company ("Assignor"), on October 27, 2023; said Assignor being the current Lessee under the Lease, which Lease covers the following described property:

A portion of Lots 4 and 5, Block 8, Butterfield Trail Industrial Park Unit One, Replat "A", in the City of El Paso, Texas, commonly known as 8 Zane Grey, El Paso, Texas, and being more particularly described by metes and bounds in Exhibit "A" attached hereto and made a part hereof ("Property"); and

WHEREAS, Assignor has requested the Lessor's approval and consent to Assignor's assignment of the Lease to **220 S 17th, LLC**, a Nebraska limited liability company ("Assignee"), and Lessor has agreed to provide its approval and consent to such assignment (the "Assignment and Assumption") subject to the terms and conditions of this agreement (this "Agreement").

NOW THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. **INCORPORATION OF RECITALS.** The recitals set forth above are incorporated into this Agreement.

2. **REPRESENTATIONS AND WARRANTIES; ASSUMPTION OF LEASE BY ASSIGNEE; LESSOR'S CONSENT.**

(a) Assignor hereby warrants and represents to Lessor that (i) Assignor has full power and authority to assign its rights and obligations under the Lease to Assignee; (ii) there are no outstanding liens, lien claims, or security interests encumbering the Property or Assignor's interest in the Lease; and (iii) Assignor is not in default of the Lease and no condition exists which with the giving of notice or the passage of time would constitute a lessee default under the Lease.

- (b) As of the effective date of the Assignment and Assumption, Assignee hereby assumes all of Assignor's right, title and interest in and to the Lease and agrees to perform and be bound by all of the covenants, agreements, provisions, conditions and obligations of "Lessee" as set forth in the Lease (including, without limitation, all indemnification obligations), as if the Lease had originally been executed between Lessor and Assignee, including, without limitation, all accrued, unfulfilled liabilities and obligations of Assignor under the Lease prior to the Assignment and Assumption.
- (c) Assignor and Assignee agree to deliver written notice of the effective date of the Assignment and Assumption to Lessor at Lessor's notice address in the Lease as soon as reasonably practicable after the Assignment and Assumption, but not less than ten (10) days thereafter.
- (d) In reliance on the foregoing, Lessor hereby consents to the Assignment and Assumption. If Lessor does not receive written notice of the Assignment and Assumption from Assignor and Assignee within sixty (60) days after the Effective Date of this Agreement, Lessor may, at its option, in its sole and absolute discretion, withdraw its consent to the Assignment and Assumption by delivering written notice of same to Assignor and Assignee to the notice addresses set forth below.

3. **PROOF OF INSURANCE.** Prior to taking possession of the Property, Assignee shall deliver to Lessor at Lessor's notice address in the Lease a certificate of insurance showing that Assignor is in compliance with the lessee insurance requirements of the Lease as of the effective date of the Assignment and Assumption.

4. **RELEASE.** If Section 2(a) in this Agreement is true on the effective date of the Assignment and Assumption, then as of the date Assignor and Assignee deliver written notice to Lessor of the effective date of the Assignment and Assumption, the following release will become effective:

Assignor is hereby released and discharged by Lessor from all obligations and liabilities under the Lease first arising and accruing after the effective date of the Assignment and Assumption (such release specifically excludes, without limitation, any obligations and liabilities arising from or relating to events occurring prior to the Assignment and Assumption).

5. **SECURITY DEPOSIT.** Lessee hereby transfers its right, title, and interest in and to the security deposit being held by Lessor under the Lease to Assignee, to be held by Lessor to secure Assignee's performance of the Lease. If Assignee timely pays all rent due under the Lease and Assignee is not in default of the Lease for eighteen (18) consecutive calendar months after the effective date of the Assignment and Assumption, such security deposit shall be returned to Assignee within twenty (20) days after Lessor receives written notice from Assignee that Assignee is entitled to the return of its security deposit. If Lessor is not required to return the security deposit as set forth above, Lessor shall, after all just and

lawful offsets, return the security deposit due Assignee, if any, within sixty (60) days after the expiration or earlier termination of the Lease.

5. **RATIFICATION OF LEASE.** Except as expressly set forth herein, no provision of this Agreement alters or modifies any of the terms and conditions of the Lease, and all other terms and conditions of the Lease shall remain in full force and effect.

6. **ADDRESS FOR NOTICE.** Notices to Assignee and Assignor shall be sufficient if sent by certified mail, postage prepaid, addressed to:

ASSIGNOR: Almond Opportunity, LLC
129 N. 10th Street, Suite 313
Lincoln, NE 68508
Attn: Monte Froehlich

ASSIGNEE: 220 S 17th, LLC
129 N. 10th Street, Suite 313
Lincoln, NE 68508
Attn: Monte Froehlich

7. **AUTHORIZED REPRESENTATIVE.** The persons signing this Agreement on behalf of the Assignee and Assignor represent and warrant that they have the legal authority to bind the Assignee and Assignor, respectively, to the provisions of this Agreement.
8. **NON-WAIVER.** Approval of the Assignment and Assumption hereby given by Lessor shall not end the need for Lessor's consent for any future assignments.
9. **EFFECTIVE DATE.** The Effective Date of this Agreement will be the date this document is approved by the El Paso City Council.
10. **COUNTERPARTS.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original for all purposes, and all of which shall constitute one and the same instrument as if all parties had signed the same signature page.


(Signatures begin on the following page)

APPROVED THIS ____ day of _____, 2024.

LESSOR: CITY OF EL PASO:


Cary S. Westin
Interim City Manager

APPROVED AS TO FORM:



Larry H. Phifer
Assistant City Attorney

APPROVED AS TO CONTENT:



Juan Antonio Nevarez, CM, ACE, IACE
Interim Director of Aviation

LESSOR'S ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This Instrument was acknowledged before me on the ____ day of _____, 2024 by
Cary S. Westin, Interim City Manager of the City of El Paso, a Texas municipal corporation, on
behalf of said corporation.

Notary Public, State of Texas

Notary's Commission Expires:
Notary's Name (printed)

ASSIGNOR:

Almond Opportunity, LLC

a Nebraska limited liability company

By: [Signature]

Print Name: Monte Froehlich

Title: Manager

ASSIGNOR'S ACKNOWLEDGEMENT

THE STATE OF Nebraska)

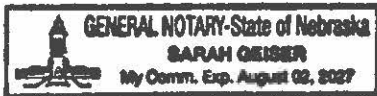
COUNTY OF Lancaster)

This instrument was acknowledged before me on this 25th day of July, 2024
by Monte Froehlich, a managing member of
Almond Opportunity, LLC, on behalf of Almond Opportunity, LLC, a limited liability company.

My Commission Expires:

8/2/2027

[Signature]
Notary Public, State of Nebraska



ASSIGNEE:

220 S 17th, LLC

a Nebraska limited liability company

By: [Signature]
Print Name: Monte Froehlich
Title: Manager

ASSIGNEE'S ACKNOWLEDGEMENT

THE STATE OF Nebraska)

COUNTY OF Hanover)

This instrument was acknowledged before me on this 24th day of July, 2024
by Monte Froehlich, a managing member of
220 S 17th, LLC, on behalf of 220 S 17th, LLC, a limited liability company.

My Commission Expires:
8/2/2027

[Signature]
Notary Public, State of Nebraska

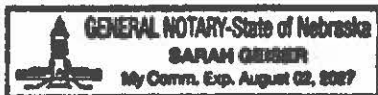


Exhibit "A"

PROPERTY DESCRIPTION 5.369 ACRES

Being the description of a portion of Lots 4 and 5, Block 8, Butterfield Trail Industrial Park Unit 1, Replat "A", City of El Paso, El Paso County, Texas, and being more particularly described by metes and bounds as follows:

COMMENCING for reference at a City Monument at the centerline intersection of Leigh Fisher Boulevard (120.00 feet wide) and Zane Grey Street (90 feet wide);

THENCE, along the centerline of said Zane Grey Street, North 00°59'34" West, a distance of 546.48 feet to a point;

THENCE, leaving said centerline, North 89°00'26" East, a distance of 45.00 feet to a point in the easterly right-of-way line of said Zane Grey Street and POINT OF BEGINNING for the herein described tract;

THENCE, along said easterly right-of-way line, North 00°59'34" West, a distance of 467.72 feet to a point for corner;

THENCE, leaving said right-of-way line, North 89°00'26" East, a distance of 500.00 feet to a point for corner in the westerly right-of-way line of a thirty-foot railroad right-of-way;

THENCE, along said westerly right-of-way line, South 00°59'34" East, a distance of 467.72 feet to a point for corner;

THENCE, leaving said right-of-way line, South 89°00'26" West, a distance of 500.00 feet to the POINT OF BEGINNING and containing 5.369 acres of land.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with Title 2, Chapter 2.92, Section 2.92.080

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name	Monte Froehlich
Business Name	220 S 17th, LLC
Agenda Item Type	Assignment of Ground Lease
Relevant Department	City of El Paso, El Paso Airport

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

☒ I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

☐ I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office.

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: [Signature] Date: 4-18-24



CITY OF EL PASO

Almond Opportunity, LLC Butterfield Trail Industrial Park

Tony Nevarez

Change of Entity

- Almond Opportunity, LLC requests to assign its interest in the Lease to 220 S 17th, LLC
- 220 S 17th, LLC is a single member LLC with the same ownership as Almond Opportunity.

Lease Terms

- Initial term of 38 years and 3 months with (2) two 10 year options and (1) one 5 year option, lease expires on January 31, 2025
- Generated revenue is \$33,956.47 annually or \$2,829.71 monthly

Requested Action

That the City Manager, or designee, be authorized to sign a Lessor's Approval of Assignment by and among the City of El Paso, Almond Opportunity, LLC a Nebraska limited liability company, and 220 S 17th, LLC, a Nebraska limited liability company for the property located at 8 Zane Grey, El Paso, Texas.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1074, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Districts 2, 3, 4, 5, 6, 7, 8

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the Solid Waste liens on the attachment posted with this agenda be approved (See Attachment A).

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicholas Ybarra, (915) 212-6000

DISTRICT(S) AFFECTED: 2, 3, 4, 5, 6, 7, 8

STRATEGIC GOAL: Goal 3 – Promote the Visual Image of El Paso

SUBGOAL:

SUBJECT:

That the Solid Waste liens on the attachment posted with this agenda be approved (See Attachment A).

BACKGROUND / DISCUSSION:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Environmental Services Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ATTACHMENT A

SOLID WASTE LIENS

August 13, 2024

Address	Owner of Record	Amount	District
3700 KELTNER AVE	DOMINGUEZ LEO G	\$405.00	2
5951 GRIEMS CT	MENA MARIA ELENA	\$618.00	2
1820 ALABAMA ST	ODOM INVESTMENTS INC	\$426.25	2
5000 E YANDELL DR	MONTANEZ RICARDO R	\$473.00	2
3531 LA LUZ AVE	SANCHES SOLEDAD	\$895.50	2
8722 N GATEWAY BLVD	SCHMIDT JOHN H	\$793.50	2
7339 WISTERIA AVE	SOSA GREGORIO V	\$678.00	3
10200 BAYO AVE	MEDRANO VANESSA	\$464.00	3
10233 BAYO AVE	ONTIVEROS JESUS A	\$869.50	3
8225 CATALPA LN	MARTINEZ VINCENT A & BELINDA J	\$440.50	3
10401 SHANNON PL	CASTRO JUAN J & MARIA D C	\$350.50	3
9812 EUGENIA CT	BUSTER STEVEN D & CHERYL A	\$448.50	3
7356 ODELL LN	THIGPEN HORTENSE	\$2,968.50	4
5340 ISAIAS AVALOS LN	LEE BRANDON M & SZCZERBA ROBYN M	\$333.50	4
7137 RED MAN DR	LADWIG STEVEN J & DANIELLE	\$373.00	4
3345 TIERRA YVETTE LN	ROJAS ORALIO F	\$368.00	5
12356 TIERRA INCA DR	WANG RUTH R	\$372.50	5
12238 JOAQUIN ROMAN LN	MESSIAH HEMCHARD	\$354.00	5
11364 CRATER LAKE AVE	QUINTANILLA ELINSE D & MORALES ZAUDY S C	\$358.50	6
1731 ROBERT WYNN DR	MARTINEZ HECTOR A	\$354.00	7
10970 BEN CRENSHAW DR	ESP PROPERTIES LLC	\$616.00	7

8001 PORCHE ST	PORTILLO ADRIANA E	\$410.00	7
478 CRAIG WAY	ROARK CECIL J	\$320.00	7
371 PADRES DR	DIAZ ALFONSO SR	\$352.00	7
9613 GAIRLOCH DR	ELLIOTT MICHAEL D & JAIMEZ IRENE	\$400.00	7
2722 WYOMING AVE	VALENZUELA SANDRA	\$355.00	8

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, DOMINGUEZ LEO G, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3700 Keltner Ave, more particularly described as Lots 9 & 10 W
2.89 FT 11 (6706.80 SQ FT), Block 73-A, LOGAN HEIGHTS
Subdivision, City of El Paso, El Paso County, Texas, PID #L447-
999-073A-4200

to be \$405.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 3rd day of September, 2021, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED FIVE AND 00/100 DOLLARS (\$405.00) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:


Oscar Leeser
Mayor

ATTEST:

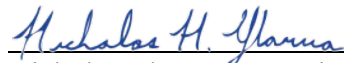
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, MENA MARIA ELENA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5951 Griems Ct, more particularly described as W 120 FT OF S
135 OF 10 (16200 SQ FT), Block B, Collingsworth W
Subdivision, City of El Paso, El Paso County, Texas, PID
#C730-999-000B-1800

to be \$618.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 25th day of August, 2021, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount SIX HUNDRED EIGHTEEN AND 00/100 DOLLARS (\$618.00) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

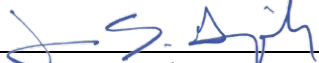
Oscar Leaser
Mayor

ATTEST:

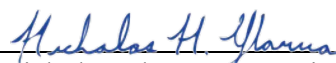
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ODOM INVESTMENTS INC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

1820 Alabama St, more particularly described as Lots 8 & 9 & 11
TO 16 & 27 32 & W 5' OF (10 & 26)& CLSD ALLEY BTWN
(46300.00 SQ FT), Block 76, HIGHLAND PARK Subdivision, City
of El Paso, El Paso County, Texas, PID #H453-999-0760-8900

to be \$426.25, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 19TH day of APRIL, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TWENTY SIX AND 25/100 DOLLARS (\$426.25) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:


Oscar Leoser
Mayor

ATTEST:

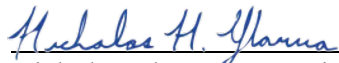
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, MONTANEZ RICARDO R, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5000 E Yandell Dr, more particularly described as Lot 339 (69000 Sq Ft), Block 31, Loretto Place Subdivision, City of El Paso, El Paso County, Texas, PID #L681-999-0310-0500

to be \$473.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 26th day of May, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED SEVENTY THREE AND 00/100 DOLLARS (\$473.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

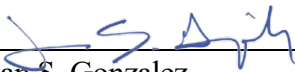
Oscar Leeser
Mayor

ATTEST:

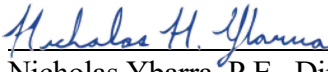
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SANCHES SOLEDAD, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3531 La Luz Ave, more particularly described as Lots 15 & 16 & E
8 FT of 14 (8120 Sq Ft), Block 112, East El Paso Subdivision, City
of El Paso, El Paso County, Texas, PID #E014-999-1120-5100

to be \$895.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 27th day of April, 2024, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount EIGHT HUNDRED NINETY FIVE AND 50/100 DOLLARS (\$895.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

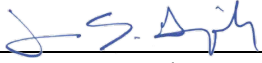
Oscar Leoser
Mayor

ATTEST:

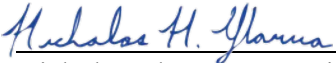
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SCHMIDT JOHN H, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8722 N Gateway Blvd, more particularly described as N 53 Ft of
W 130 Ft of 4 (6890 Sq Ft), Block 5, Del Norte Acres Subdivision,
City of El Paso, El Paso County, Texas, PID
#D361-999-0050-4400

to be \$793.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 2ND day of May, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount SEVEN HUNDRED NINETY THREE AND 50/100 DOLLARS (\$793.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:


Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, SOSA GREGORIO V, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7339 Wisteria Ave, more particularly described as Lot 10, Block 12,
Cedar Grove Park Subdivision, City of El Paso, El Paso County,
Texas, PID #C301-999-0120-2800

to be \$678.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 15TH day of September, 2021, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount SIX HUNDRED SEVENTY EIGHT AND 00/100 DOLLARS (\$678.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:


Oscar Leeser
Mayor

ATTEST:

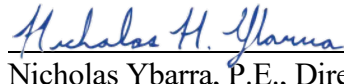
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, MEDRANO VANESSA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10200 Bayo Ave, more particularly described as Lot 1, Block 9,
Villa Lago Subdivision, City of El Paso, El Paso County, Texas, PID
#V832-999-0090-0100

to be \$464.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 4TH day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED SIXTY FOUR AND 00/100 DOLLARS (\$464.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leecer
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Juan S. Gonzalez
Senior Assistant City Attorney

Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ONTIVEROS JESUS A, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10233 Bayo Ave, more particularly described as Lot 24 (7446 SQ FT), Block 5, Villa Lago Subdivision, City of El Paso, El Paso County, Texas, PID #V832-999-0050-7000

to be \$869.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 11TH day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount EIGHT HUNDRED SIXTY NINE AND 50/100 DOLLARS (\$869.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

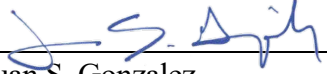
Oscar Leeser
Mayor

ATTEST:

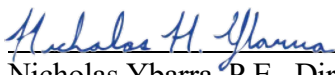
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, MARTINEZ VINCENT A & BELINDA J, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8225 Catalpa Ln, more particularly described as Lot 15, Block 56,
Cielo Vista Park Subdivision, City of El Paso, El Paso County,
Texas, PID #C518-999-0560-4300

to be \$440.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 11th day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED FORTY AND 50/100 DOLLARS (\$440.50) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

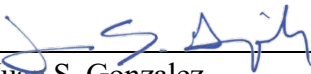
Oscar Leeser
Mayor

ATTEST:

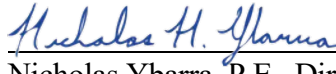
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, CASTRO JUAN J & MARIA D C, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10401 Shannon Pl, more particularly described as Lot 6 (7350 SQ FT), Block 7, Scotsdale Gardens Subdivision, City of El Paso, El Paso County, Texas, PID #S275-999-0070-1100

to be \$350.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 6TH day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTY AND 50/100 DOLLARS (\$350.50) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leecer
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Juan S. Gonzalez
Senior Assistant City Attorney

Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, BUSTER STEVEN D & CHERYL A, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

9812 Eugenia Ct, more particularly described as Lot 7, Block 154,
Eastwood Heights #7 Subdivision, City of El Paso, El Paso County,
Texas, PID #E222-999-1540-3700

to be \$448.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 25th day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED FORTY EIGHT AND 50/100 DOLLARS (\$448.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:


Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this ____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, THIGPEN HORTENSE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7356 Odell Ln, more particularly described as Lot 14 (8800 SQ FT),
Block 5, Future Land Subdivision, City of El Paso, El Paso County,
Texas, PID #F950-999-0050-1400

to be \$2,968.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 14TH day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount TWO THOUSAND NINE HUNDRED SIXTY EIGHT AND 50/100 DOLLARS (\$2,968.50) to be a lien on the above described property, said amount being due

and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

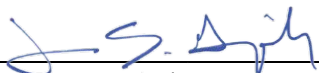
Oscar Leeser
Mayor

ATTEST:

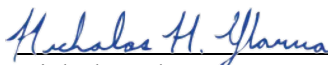
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, LEE BRANDON M & SZCZERBA ROBYN M, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

5340 Isaias Avalos Ln, more particularly described as Lot 3
(5480.16 SQ FT), Block 31, SANDSTONE RANCH ESTATES #3
Subdivision, City of El Paso, El Paso County, Texas, PID #S138-
999-0310-0300

to be \$333.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 4TH day of APRIL, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED THIRTY THREE AND 50/100 DOLLARS (\$333.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leecer
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Juan S. Gonzalez
Senior Assistant City Attorney

Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, LADWIG STEVEN J & DANIELLE E, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

7137 Red Man Dr, more particularly described as Lot 11, Block 41,
Mesquite Hill #7 Subdivision, City of El Paso, El Paso County,
Texas, PID #M395-999-0410-1100

to be \$373.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 9TH day of May, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SEVENTY THREE AND 00/100 DOLLARS (\$373.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leecer
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Juan S. Gonzalez
Senior Assistant City Attorney

Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ROJAS ORALIO F, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3345 TIERRA YVETTE LN, more particularly described as
(AMENDING) LOT 12 (6072.96 SQ FT), Block 155, Tierra Del
Este #38 Subdivision, City of El Paso, El Paso County, Texas, PID
#T287-999-1550-1200

to be \$368.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 16th day of May, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SIXTY EIGHT AND 00/100 DOLLARS (\$368.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leecer
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Nicholas Ybarra, P.E., Director
Environmental Services Department

Juan S. Gonzalez
Senior Assistant City Attorney

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, WANG RUTH R, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

12356 Tierra Inca Dr, more particularly described as Lot 18
(4725.00 Sq Ft), Block 53, Tierra Del Este #8 Subdivision, City of
El Paso, El Paso County, Texas, PID #T287-999-0530-1800

to be \$372.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17TH day of May, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED SEVENTY TWO AND 50/100 DOLLARS (\$372.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leecer
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Juan S. Gonzalez
Senior Assistant City Attorney

Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, MESSIAH HEMCHARD, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

12238 Joaquin Roman Ln, more particularly described as Lot 17,
Block 14, Sombras Del Sol #7 Subdivision, City of El Paso, El Paso
County, Texas, PID #S541-999-0140-1700

to be \$354.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 24th day of May, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTY FOUR AND 00/100 DOLLARS (\$354.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

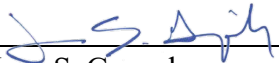
Oscar Leoser
Mayor

ATTEST:

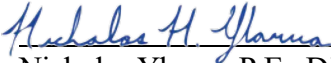
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, QUINTANILLA ELINSE D & MORALES ZAUDY S C, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

11364 Crater Lake Ave, more particularly described as Lot 12
(5620.00 Sq Ft), Block 497, Vista Del Sol #108 Subdivision, City
of El Paso, El Paso County, Texas, PID #V893-999-4970-1200

to be \$358.50, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 5th day of May, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTY EIGHT AND 50/100 DOLLARS (\$358.50) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leecer
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, MARTINEZ HECTOR A, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

1731 Robert Wynn Dr, more particularly described as Lots 8 & S
3.47 FT OF 7 N 3 FT OF 9, Block 180, VISTA DEL SOL #32
Subdivision, City of El Paso, El Paso County, Texas, PID #V893-
999-1800-1500

to be \$354.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 20th day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTY FOUR AND 00/100 DOLLARS (\$354.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:


Oscar Leoser
Mayor

ATTEST:

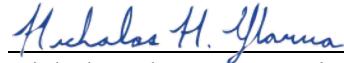
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ESP PROPERTIES LLC, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

10970 Ben Crenshaw Dr, more particularly described as Lot 2
(38000.00 SQ FT), Block 213, Vista Del Sol #40 Subdivision, City
of El Paso, El Paso County, Texas, PID #V893-999-2130-0900

to be \$616.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 21ST day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount SIX HUNDRED SIXTEEN AND 00/100 DOLLARS (\$616.00) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, PORTILLO ADRIANA E, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

8001 Porche St, more particularly described as Lot 1 (6539 Sq Ft), Block 26, Thomas Manor #11 Subdivision, City of El Paso, El Paso County, Texas, PID #T240-999-0260-0100

to be \$410.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 13TH day of April, 2024, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED TEN AND 00/100 DOLLARS (\$410.00) to be a lien on the above described property, said amount being due and payable within ten (10) days

from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

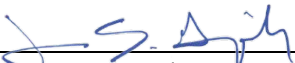
Oscar Leeser
Mayor

ATTEST:

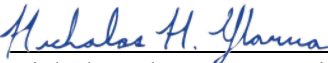
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ROARK CECIL J, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

478 Craig Way, more particularly described as TR 11 & NE 15 FT
10 & SW 10 FT OF TR 12 (8415 SQ FT), BONNIE ANNE PLACE
Subdivision, City of El Paso, El Paso County, Texas, PID #B649-
999-0010-4600

to be \$320.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 17th day of May, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED TWENTY AND 00/100 DOLLARS (\$320.00) to be a lien on the above described property, said amount being due and payable within ten (10)

days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leecer
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Juan S. Gonzalez
Senior Assistant City Attorney

Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, DIAZ ALFONSO SR, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

371 Padres Dr, more particularly described as Lot 1 (104544 Sq Ft),
Block 16, Capistrano Park Subdivision, City of El Paso, El Paso
County, Texas, PID #C118-999-0160-0100

to be \$352.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 8th day of May, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTY TWO AND 00/100 DOLLARS (\$352.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:


Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, ELLIOTT MICHAEL D & JAIMEZ IRENE, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

9613 Gairloch Dr, more particularly described as Lot 26 (8300 Sq Ft), Block 24, Montclair #3 Subdivision, City of El Paso, El Paso County, Texas, PID #M638-999-0240-7000

to be \$400.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 26th day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount FOUR HUNDRED AND 00/100 DOLLARS (\$400.00) to be a lien on the above described property, said amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

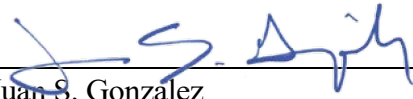
Oscar Leoser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Juan S. Gonzalez
Senior Assistant City Attorney



Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

RESOLUTION

WHEREAS, in accordance with Chapter 9.04 of the El Paso City Code, VALENZUELA SANDRA, referred to as owner, regardless of number, of the hereinafter described property, was given notice that said property constituted a public nuisance due to the accumulation of trash, vegetation and weeds or other objectionable, unsightly or unsanitary matter in violation of Chapter 9.04 of the El Paso City Code; and the owner failed to comply with due notices. In accordance with El Paso City Code Chapter 9.04, the Environmental Services Department proceeded to clean and dispose of the trash, vegetation, weeds or other rubbish; and

WHEREAS, the Director of the Environmental Services Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

2722 Wyoming Ave, more particularly described as Lot 5 & E 1/2
of 6 (4500.00 SQ FT), Block 73, Bassett Subdivision, City of El
Paso, El Paso County, Texas, PID #B202-999-0730-1600

to be \$355.00, in accordance with the El Paso City Code Section 9.04.880 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the 25TH day of April, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 9.04 of the El Paso City Code, declares the above total amount THREE HUNDRED FIFTY FIVE AND 00/100 DOLLARS (\$355.00) to be a lien on the above described property, said amount being due and payable within

ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024.

CITY OF EL PASO:

Oscar Leecer
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Juan S. Gonzalez
Senior Assistant City Attorney

Nicholas Ybarra, P.E., Director
Environmental Services Department

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

Environmental Services Department
7968 San Paulo
El Paso, Texas 79907
(915) 212-6000

ATTACHMENT A

SOLID WASTE LIENS

August 13, 2024

Address	Owner of Record	Amount	District
3700 KELTNER AVE	DOMINGUEZ LEO G	\$405.00	2
5951 GRIEMS CT	MENA MARIA ELENA	\$618.00	2
1820 ALABAMA ST	ODOM INVESTMENTS INC	\$426.25	2
5000 E YANDELL DR	MONTANEZ RICARDO R	\$473.00	2
3531 LA LUZ AVE	SANCHES SOLEDAD	\$895.50	2
8722 N GATEWAY BLVD	SCHMIDT JOHN H	\$793.50	2
7339 WISTERIA AVE	SOSA GREGORIO V	\$678.00	3
10200 BAYO AVE	MEDRANO VANESSA	\$464.00	3
10233 BAYO AVE	ONTIVEROS JESUS A	\$869.50	3
8225 CATALPA LN	MARTINEZ VINCENT A & BELINDA J	\$440.50	3
10401 SHANNON PL	CASTRO JUAN J & MARIA D C	\$350.50	3
9812 EUGENIA CT	BUSTER STEVEN D & CHERYL A	\$448.50	3
7356 ODELL LN	THIGPEN HORTENSE	\$2,968.50	4
5340 ISAIAS AVALOS LN	LEE BRANDON M & SZCZERBA ROBYN M	\$333.50	4
7137 RED MAN DR	LADWIG STEVEN J & DANIELLE	\$373.00	4
3345 TIERRA YVETTE LN	ROJAS ORALIO F	\$368.00	5
12356 TIERRA INCA DR	WANG RUTH R	\$372.50	5
12238 JOAQUIN ROMAN LN	MESSIAH HEMCHARD	\$354.00	5
11364 CRATER LAKE AVE	QUINTANILLA ELINSE D & MORALES ZAUDY S C	\$358.50	6
1731 ROBERT WYNN DR	MARTINEZ HECTOR A	\$354.00	7
10970 BEN CRENSHAW DR	ESP PROPERTIES LLC	\$616.00	7

8001 PORCHE ST	PORTILLO ADRIANA E	\$410.00	7
478 CRAIG WAY	ROARK CECIL J	\$320.00	7
371 PADRES DR	DIAZ ALFONSO SR	\$352.00	7
9613 GAIRLOCH DR	ELLIOTT MICHAEL D & JAIMEZ IRENE	\$400.00	7
2722 WYOMING AVE	VALENZUELA SANDRA	\$355.00	8



Legislation Text

File #: 24-1075, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 2

Planning and Inspections, Tony De La Cruz, (915) 212-1589

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the Planning and Inspections lien in the amount of \$16,549.69 for property located at 3626 Hayes Ave. be approved.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024

CONTACT PERSON(S) NAME AND PHONE NUMBER: TONY DE LA CRUZ, (915) 212-1589

DISTRICT(S) AFFECTED: 2

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection process
3.2 Set one standard for infrastructure across the city

SUBJECT:

That the Planning and Inspections lien in the amount of \$16,549.69 for property located at 3626 Hayes Ave. be approved.

BACKGROUND / DISCUSSION:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED: ☒ YES ☐ NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip E. Tive

RESOLUTION

WHEREAS, in accordance with Chapter 2.38 of the El Paso City Code, GLORIA LOPEZ, in accordance with Chapter 2.38.070 and 2.38.080 of the El Paso City Code, after due notice and hearing, the City Council of the City of El Paso ordered the owner of the hereinafter described property to vacate the building, and relocate the tenants on said property and clear the property of all rubbish and debris, and the owner having failed after due notice to comply with such ORDER, the PLANNING AND INSPECTIONS DEPARTMENT, under the Building Official instructions, proceeded to vacate the Building, relocate the tenants, secure and maintain the Building secure until repaired or demolished, and clean the property of all rubbish and debris; and

WHEREAS, the Director of the Planning and Inspections Department has reported the cost of doing such work in the amount hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Council determines its reasonable expenses including administrative costs and the cost of removing the accumulated trash, vegetation and weeds or other rubbish located on the property known as:

3626 HAYES AVENUE, more particularly described as,
126 Morningside Heights, Lots 13 & 14 & E ½ of 15 (7500 SQ
FT), City Of El Paso, El Paso County Texas, PID#
M79499912604600

to be \$16,549.69, in accordance with the El Paso City Code Section 2.38.070 and 2.38.080 and the Texas Health & Safety Code Section 342.007. The City Council finds that the work was completed on the September 13, 2023, and approves the costs described herein.

2. The City Council, in accordance with Chapter 2.38.070 and 2.38.080 of the El Paso City Code, declares the above total amount SIXTEEN THOUSAND FIVE HUNDRED FORTY-NINE AND SIXTY-NINE CENTS (\$16,549.69) to be a lien on the above described property, said

amount being due and payable within ten (10) days from the date of City Council approval, and thereafter bearing ten percent (10%) interest per annum.

3. The City Clerk is directed to give notice of the lien by filing a copy of this Resolution for record with the El Paso County Clerk.

4. All records of the City Clerk's office relating to the proceeding against the above described property are made a part of this Resolution by reference.

PASSED AND APPROVED this _____ day of _____, 2024

CITY OF EL PASO:

Oscar Leoser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Wendi N. Vineyard
Assistant City Attorney II

APPROVED AS TO CONTENT:



Javier A. De La Cruz
Planning and Inspections Department
Assistant Director

(ACKNOWLEDGEMENT ON FOLLOWING PAGE)

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this _____ day of _____, 2024,
by Oscar Leaser, as Mayor, of the City of El Paso.

Notary Public, State of Texas
Notary's Printed or Typed Name:

My Commission Expires:

PREPARED IN THE OFFICE OF:

Office of the City Attorney
P.O Box 1890
El Paso, Texas 79950-1890

FOR PAY-OFF INFORMATION PLEASE CONTACT:

El Paso Office of the Comptroller
300 N. Campbell
El Paso, Texas 79901
(915)212-0040

FOR INFORMATION ON THE WORK OR ORDERS ENTERED PLEASE CONTACT:

Property & Inspection
801 Texas Ave.
El Paso, Texas 79901
(915) 212-0104



Legislation Text

File #: 24-1065, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Districts 3, 7

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on N. Lee Trevino Drive from Tom Weiskopf Drive to 0.1 mile south of Montwood Drive, including installation of warning/guide signs, school zone improvement, and the installation of dynamic speed feedback signs, which has an estimated total project cost of \$66,081.67 of which the estimated local government participation amount is estimated at \$6,288.00. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, (915) 212- 0065
DISTRICT(S) AFFECTED: 3, 7
STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on N. Lee Trevino Drive from Tom Weiskopf Drive to 0.1 mile south of Montwood Drive, including installation of warning/guide signs, school zone improvement, and the installation of dynamic speed feedback signs, which has an estimated total project cost of \$66,081.67 of which the estimated local government participation amount is estimated at \$6,288.00. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

BACKGROUND / DISCUSSION:

The scope of work for the Project consists of the design and construction of warning/guide signs, school zone improvements, and installation of dynamic speed feedback signs along N Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Federal/State- \$59,793.67

COEP Traffic Engineering and Mgmt - \$6,288

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? __ YES __ NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on N. Lee Trevino Drive from Tom Weiskopf Drive to 0.1 mile south of Montwood Drive, including installation of warning/guide signs, school zone improvement, and the installation of dynamic speed feedback signs, which has an estimated total project cost of \$66,081.67 of which the estimated local government participation amount is estimated at \$6,288.00. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

APPROVED this _____ day of _____ 2024.

THE CITY OF EL PASO:

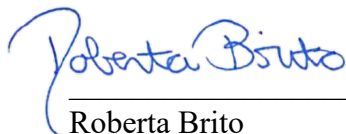
ATTEST:

Oscar Leaser
Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Roberta Brito

Senior Assistant City Attorney



Joaquin Rodriguez, ACIP

Director – Grant Funded Programs

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT
For
Hwy Safety Improvement Prograam (HSIP)
Off-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of El Paso**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **hazard elimination and safety**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **{Enter Date of Resolution}**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C). A map showing the Project location appears in Attachment A, Location Map Showing Project (Attachment A), which is attached to and made a part of this Agreement.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. Responsible Parties:

For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	Local Government*	Utilities	Article 8
2.	State	Environmental Assessment and Mitigation	Article 9
3.	State	Architectural and Engineering Services	Article 11
4.	State	Construction Responsibilities	Article 12
5.	Local Government*	Right of Way and Real Property	Article 14

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work

The scope of work for the Project consists of the installation of warning/guide signs, school zone improvement, and the installation of dynamic speed feedback signs along N Lee Trevino Drive from Tom Weiskopf Drive to 0.1 MI S. of Montwood Drive as shown on Attachment A.

4. Project Sources and Uses of Funds

The total estimated cost of the Project is shown in Attachment B, Project Budget (Attachment B) which is attached to and made a part of this Agreement.

- A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. If federal funds are being used, the training must be completed before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

Government Project Procedures and Qualification for the Texas Department of Transportation” and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

- B. The expected cash contributions from the federal government, the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. For projects with federal funds, the State and the federal government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated to the Project by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for 100% of the cost of any work performed under its direction or control before the federal spending authority is formally obligated.
- C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
- D. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- E. The Local Government will be responsible for all non-federal or non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State and federal participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.
- F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding, and the periodic payment schedule, when periodic payments have been approved by the State.
- G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State’s written notification of additional funds being due.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

- H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.
- I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.
- J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.
- K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.
- L. The State will not pay interest on any funds provided by the Local Government.
- M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.
- N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
- O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
- P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government, the State, or the federal government for these work items will be promptly paid by the owing party.
- Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

- R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of This Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The Agreement is terminated in writing with the mutual consent of the parties;
- B. The Agreement is terminated by one party because of a breach, in which case any costs incurred because of the breach shall be paid by the breaching party;
- C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or
- D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or a more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or
- E. The Project is inactive for thirty-six (36) consecutive months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

8. Utilities

The party named in Article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or State funds for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. Environmental Assessment and Mitigation

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects. The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- B. The cost of any environmental problem's mitigation and remediation.
- C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of the Project schematic.
- D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. Compliance with Accessibility Standards

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. Architectural and Engineering Services

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the State highway system, the design shall, at a minimum conform to applicable State manuals.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

For projects not on the State highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the Project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases. Professional contracts for federally funded projects must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and environmental matters. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional services contracts must be reviewed and approved by the State prior to execution by the Local Government.

12. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.
- C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.
- D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.
- E. If the Local Government is the responsible party, the State must review and approve change orders.
- F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.
- G. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

13. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

14. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

- A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.
- B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.
- C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.
- D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.
- E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Lee Trevino SFTY (T Weiskopf / Montwood)		<i>AFA Not Used For Research & Development</i>	

property acquired before execution of this Agreement and the obligation of federal spending authority.

- F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real property. Tracings of the maps shall be retained by the Local Government for a permanent record.
- G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.
- H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.
- I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

15. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work, the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

16. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government:	State:
City of El Paso ATTN: CID Director of Grant Funded Programs PO Box 1890 El Paso, Texas 79950-1890	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

17. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

18. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

19. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format directed by the State, on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

20. Compliance with Laws

The parties to this Agreement shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

21. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

22. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the cost principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the Local Government's procurement procedures for purchases to be eligible for state or federal funds.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the FHWA and the U.S. Office of the Inspector General or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of final reimbursement by FHWA under this Agreement or until any impending litigation or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Civil Rights Compliance

The parties to this Agreement are responsible for the following:

- A. Compliance with Regulations: Both parties will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this Agreement.
- B. Nondiscrimination: The Local Government, with regard to the work performed by it during the Agreement, will not discriminate on the grounds of race, color, or

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			AFA Not Used For Research & Development	

national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Agreement covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.

- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local Government of the Local Government's obligations under this Agreement and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local Government will so certify to the State or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this Agreement, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
 - 1. withholding of payments to the Local Government under the Agreement until the Local Government complies and/or
 - 2. cancelling, terminating, or suspending of the Agreement, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

26. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Lee Trevino SFTY (T Weiskopf / Montwood)		AFA Not Used For Research & Development	

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of federal or federal-aid programs and projects).
- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).
- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			AFA Not Used For Research & Development	

27. Disadvantaged Business Enterprise (DBE) Program Requirements

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.
- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.
- C. The Local Government shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each Local Government contract with a subprovider. The Local Government shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf.
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

28. Debarment Certifications

If federal funds are used, the parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this Agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this Agreement shall require any party to a subcontract or purchase order awarded under this Agreement to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

29. Lobbying Certification

If federal funds are used, in executing this Agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

30. Federal Funding Accountability and Transparency Act Requirements

If federal funds are used, the following requirements apply:

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			<i>AFA Not Used For Research & Development</i>	

- A. Any recipient of funds under this Agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This Agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.
- B. The Local Government agrees that it shall:
 1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in federal funding. The SAM number may be obtained by visiting the SAM website whose address is: <https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform>; and
 3. Report the total compensation and names of its top five executives to the State if:
 - i. More than 80% of annual gross revenues are from the federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

31. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at singleaudits@txdot.gov.
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$_____ expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the Project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Lee Trevino SFTY (T Weiskopf / Montwood)		AFA Not Used For Research & Development	

32. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature

Typed or Printed Name

Typed or Printed Title

Date

THE LOCAL GOVERNMENT

THE CITY OF EL PASO

By: _____
Dionne Mack for Interim City Manager, Col. Cary Westin


Date

APPROVED AS TO CONTENT:



Joaquin Rodriguez, AICP
CID Grant Funded Program Director

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			AFA Not Used For Research & Development	

ATTACHMENT A LOCATION MAP SHOWING PROJECT



TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010387	CFDA No.	20.205
AFA CSJs	0924-06-717			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Lee Trevino SFTY (T Weiskopf / Montwood)			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs. Engineering and environmental costs will be allocated based on 100% Local Government funding.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by State)	\$5,145	0%	\$0	0%	\$0	100%	\$5,145
Environmental (by State)	\$571	0%	\$0	0%	\$0	100%	\$571
Construction (by State)	\$57,164.67	100%	\$57,164.67	0%	\$0	0%	\$0
Subtotal	\$62,880.67		\$57,164.67		\$0		\$5,716
Environmental Direct State Costs	\$114	0%	\$0	0%	\$0	100%	\$114
Right of Way Direct State Costs	\$29	0%	\$0	0%	\$0	100%	\$29
Engineering Direct State Costs	\$143	0%	\$0	0%	\$0	100%	\$143
Utility Direct State Costs	\$29	0%	\$0	0%	\$0	100%	\$29
Construction Direct State Costs	\$257	0%	\$0	0%	\$0	100%	\$257
Indirect State Costs (4.60%)	\$2,629	0%	\$	100%	\$2,629	0%	\$0
TOTAL	\$66,081.67		\$57,164.67		\$2,629		\$6,288

Initial payment by the Local Government to the State: \$6,031

Payment by the Local Government to the State before construction: \$257

Estimated total payment by the Local Government to the State \$6,288

This is an estimate. The final amount of Local Government participation will be based on actual costs.



Highway Safety Improvement Program (HSIP) Projects

Advanced Funding Agreements

August 13, 2024



Edgemere - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Edgemere Blvd from McRae Blvd to Tim Foster St.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$207,578.07
- Local Match: \$17,199.83



Lee Trevino - School Zone Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.
- The improvements include installation of warning/guide signs, school zone improvements, installation of dynamic speed feedback signs.
- Total Project Cost: \$66,081.67
- Local Match: \$6,288.00



Pebble Hills Blvd - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Pebble Hills Blvd from Saul Kleinfeld Dr to Kings Crest Dr.
- The improvements include traffic signal improvements, school zone, dynamic speed feedback signs and pavement markings.
- Total Project Cost: \$282,271.04
- Local Match: \$16,514.51



Piedras St - LED Flashing Chevrons

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Piedras St from Alameda Dr to Gateway Blvd East.
- The improvements include installation of LED flashing chevrons (on curve) and edge marking.
- Total Project Cost: \$59,870.74
- Local Match: \$5,697.00



Resler Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Resler Dr from Transmountain Rd to Desert Pass.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$149,241.80
- Local Match: \$12,426.00



Shadow Mountain Dr - Pedestrian Hybrid Beacon

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Shadow Mountain Dr from Mesa St to 0.2 mile north of Mesa St.
- The improvements include a pedestrian hybrid beacon and a pedestrian crosswalk.
- Total Project Cost: \$179,843.99
- Local Match: \$14,973.85



Stanton St – Wrong Way Driver

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Stanton St from Montana Ave to Missouri Ave.
- The improvements include installation of warning/guide signs, wrong way driver warning markings, installation of dynamic speed feedback signs.
- Total Project Cost: \$74,491.52
- Local Match: \$7,183.00



Yarbrough Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Yarbrough Dr from Montana Ave to Cinecue Dr.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$117,195.30
- Local Match: \$9,538.58



Recommendations

- That the City Manager, or designee, is authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the eight Highway Safety Improvement Program projects.
- Total Federal and State participation: \$1,046,753.36
- Estimated **City participation: \$89,820.77**



Thank you



Legislation Text

File #: 24-1066, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 6

Capital Improvement Department, Joquin Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the highway improvement project generally described as Highway Safety Improvement Program (HSIP) (Improve traffic signals, school zone, feedback signs, and pavement marking) - Pebble Hills Boulevard from Saul Kleinfeld Drive to Kings Crest Drive, which has an estimated total project cost of \$282,271.04 of which the estimated local government participation amount is estimated at \$16,514.51 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, (915) 212- 0065
DISTRICT(S) AFFECTED: 6
STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the highway improvement project generally described as HSIP (Improve traffic signals, school zone, feedback signs, and pavement marking) - Pebble Hills Boulevard from Saul Kleinfeld Drive to Kings Crest Drive, which has an estimated total project cost of \$282,271.04 of which the estimated local government participation amount is estimated at \$16,514.51 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

BACKGROUND / DISCUSSION:

The scope of work for the Project consists of the design and construction of traffic signal improvements, school zone, dynamic speed feedback signs and installation of pavement markings on Pebble Hills Blvd. from Saul Kleinfeld Dr. to Kings Crest Dr.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Federal/State- \$265,756.53

COEP Traffic Engineering and Mgmt - \$16,514.51

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? __ YES __ NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the highway improvement project generally described as HSIP (Improve traffic signals, school zone, feedback signs, and pavement marking) - Pebble Hills Boulevard from Saul Kleinfeld Drive to Kings Crest Drive, which has an estimated total project cost of \$282,271.04 of which the estimated local government participation amount is estimated at \$16,514.51 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

APPROVED this _____ day of _____ 2024.

THE CITY OF EL PASO:

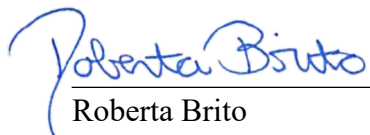
ATTEST:

Oscar Leaser
Mayor


Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Roberta Brito
Senior Assistant City Attorney



Joaquin Rodriguez, ACIP
Director- Grant Funded Programs

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT For Highway Safety Improvement Program Off-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of El Paso**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **improve traffic signals, school zone, dynamic speed feedback signs, install pavement markings**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **{Enter Date of Resolution}**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C). A map showing the Project location appears in Attachment A, Location Map Showing Project (Attachment A), which is attached to and made a part of this Agreement.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. Responsible Parties:

For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	Local Government*	Utilities	Article 8
2.	State	Environmental Assessment and Mitigation	Article 9
3.	State	Architectural and Engineering Services	Article 11
4.	State	Construction Responsibilities	Article 12
5.	Local Government*	Right of Way and Real Property	Article 14

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work

The scope of work for the Project consists of improving traffic signals, school zone, dynamic speed feedback signs and installation of pavement markings on Pebble Hills Blvd from Saul Kleinfeld Drive to Kings Crest Drive.

4. Project Sources and Uses of Funds

The total estimated cost of the Project is shown in Attachment B, Project Budget (Attachment B) which is attached to and made a part of this Agreement.

- A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. If federal funds are being used, the training must be completed before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of Transportation" and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

- B. The expected cash contributions from the federal government, the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. For projects with federal funds, the State and the federal government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated to the Project by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for 100% of the cost of any work performed under its direction or control before the federal spending authority is formally obligated.
- C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
- D. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- E. The Local Government will be responsible for all non-federal or non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State and federal participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.
- F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding, and the periodic payment schedule, when periodic payments have been approved by the State.
- G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State's written notification of additional funds being due.
- H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

- Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.
- I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.
 - J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.
 - K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.
 - L. The State will not pay interest on any funds provided by the Local Government.
 - M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.
 - N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
 - O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
 - P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government, the State, or the federal government for these work items will be promptly paid by the owing party.
 - Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

- R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of This Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The Agreement is terminated in writing with the mutual consent of the parties;
- B. The Agreement is terminated by one party because of a breach, in which case any costs incurred because of the breach shall be paid by the breaching party;
- C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or
- D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or a more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or
- E. The Project is inactive for thirty-six (36) consecutive months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in Article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or State funds for the cost of required utility work. The Local Government must obtain advance

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. Environmental Assessment and Mitigation

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects. The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- B. The cost of any environmental problem's mitigation and remediation.
- C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of the Project schematic.
- D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. Compliance with Accessibility Standards

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. Architectural and Engineering Services

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the State highway system, the design shall, at a minimum conform to applicable State manuals. For projects not on the State highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the Project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases. Professional contracts for federally funded projects must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

environmental matters. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional services contracts must be reviewed and approved by the State prior to execution by the Local Government.

12. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.
- C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.
- D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.
- E. If the Local Government is the responsible party, the State must review and approve change orders.
- F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.
- G. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

13. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

14. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

- A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.
- B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.
- C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.
- D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.
- E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.
- F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real property. Tracings of the maps shall be retained by the Local Government for a permanent record.
- G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.

- H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.
- I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

15. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work, the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

16. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

Local Government:	State:
City of El Paso ATTN: CID Director of Grant Funded Programs PO Box 1890 El Paso, Texas 79950-1890	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

17. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

18. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

19. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format directed by the State, on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

20. Compliance with Laws

The parties to this Agreement shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

21. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

22. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the cost principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the Local Government's procurement procedures for purchases to be eligible for state or federal funds.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the FHWA and the U.S. Office of the Inspector General or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of final reimbursement by FHWA under this Agreement or until any impending litigation or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Civil Rights Compliance

The parties to this Agreement are responsible for the following:

- A. Compliance with Regulations: Both parties will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this Agreement.
- B. Nondiscrimination: The Local Government, with regard to the work performed by it during the Agreement, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Agreement covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local Government of the Local Government's obligations under this Agreement and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local Government will so certify to the State or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this Agreement, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
1. withholding of payments to the Local Government under the Agreement until the Local Government complies and/or
 2. cancelling, terminating, or suspending of the Agreement, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

26. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of federal or federal-aid programs and projects).
- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

27. Disadvantaged Business Enterprise (DBE) Program Requirements

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.
- B. The Local Government shall adopt, in its totality, the State’s federally approved DBE program.
- C. The Local Government shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State’s DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each Local Government contract with a subprovider. The Local Government shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State’s DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			AFA Not Used For Research & Development	

Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf.

- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

28. Debarment Certifications

If federal funds are used, the parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this Agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this Agreement shall require any party to a subcontract or purchase order awarded under this Agreement to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

29. Lobbying Certification

If federal funds are used, in executing this Agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

30. Federal Funding Accountability and Transparency Act Requirements

If federal funds are used, the following requirements apply:

- A. Any recipient of funds under this Agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This Agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.
- B. The Local Government agrees that it shall:
 1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in federal funding. The SAM number may be obtained by visiting the SAM website whose address is: <https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website [http://fedgov.dnb.com/webform](http://fedgov.dnb.com/webform;); and

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

3. Report the total compensation and names of its top five executives to the State if:
 - i. More than 80% of annual gross revenues are from the federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

31. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at singleaudits@txdot.gov.
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$_____ expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the Project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld / Kings Crest)			<i>AFA Not Used For Research & Development</i>	

32. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature

Typed or Printed Name

Typed or Printed Title

Date


THE LOCAL GOVERNMENT

THE CITY OF EL PASO

By: _____
Dionne Mack for Interim City Manager, Col. Cary Westin


Date

APPROVED AS TO CONTENT:



Joaquin Rodriguez, AICP
CID Grant Funded Program Director

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld/Kings Crest)			AFA Not Used For Research & Development	

ATTACHMENT A LOCATION MAP SHOWING PROJECT



TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010330	CFDA No.	20.205
AFA CSJs	0924-06-719			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Pebble Hills (Kleinfeld/Kings Crest)			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs. Engineering and environmental costs will be allocated based on 100% Local Government funding.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost/TDC
Engineering (by State)	\$10,162.78	0%	\$0	0%	\$0	100%	\$10,162.78
Environmental (by State)	\$2,540.69	0%	\$0	0%	\$0	100%	\$ 2,540.69
Construction (by State)	\$254,069.34	100%	\$254,069.34	0%	\$0	0%	\$0
Subtotal	\$266,772.81		\$254,069.34		\$0		\$12,703.47
Environmental Direct State Costs	\$ 762.21	0%	\$0	0%	\$0	100%	\$ 762.21
Right of Way Direct State Costs	\$ 190.55	0%	\$0	0%	\$0	100%	\$190.55
Engineering Direct State Costs	\$ 952.76	0%	\$0	0%	\$0	100%	\$ 952.76
Utility Direct State Costs	\$ 190.55	0%	\$0	0%	\$0	100%	\$ 190.55
Construction Direct State Costs	\$ 1,714.97	0%	\$0	0%	\$0	100%	\$ 1,714.97
Indirect State Costs (4.6%)	\$11,687.19	0%	\$	100%	\$11,687.19	0%	\$0
TOTAL	\$ 282,271.04		\$254,069.34		\$11,687.19		\$16,514.51

Initial payment by the Local Government to the State: \$ 14,799.54

Payment by the Local Government to the State before construction: \$ 1,714.97

Estimated total payment by the Local Government to the State \$ 16,514.51

This is an estimate. The final amount of Local Government participation will be based on actual costs.



Highway Safety Improvement Program (HSIP) Projects

Advanced Funding Agreements

August 13, 2024



Edgemere - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Edgemere Blvd from McRae Blvd to Tim Foster St.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$207,578.07
- Local Match: \$17,199.83



Lee Trevino - School Zone Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.
- The improvements include installation of warning/guide signs, school zone improvements, installation of dynamic speed feedback signs.
- Total Project Cost: \$66,081.67
- Local Match: \$6,288.00



Pebble Hills Blvd - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Pebble Hills Blvd from Saul Kleinfeld Dr to Kings Crest Dr.
- The improvements include traffic signal improvements, school zone, dynamic speed feedback signs and pavement markings.
- Total Project Cost: \$282,271.04
- Local Match: \$16,514.51



Piedras St - LED Flashing Chevrons

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Piedras St from Alameda Dr to Gateway Blvd East.
- The improvements include installation of LED flashing chevrons (on curve) and edge marking.
- Total Project Cost: \$59,870.74
- Local Match: \$5,697.00



Resler Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Resler Dr from Transmountain Rd to Desert Pass.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$149,241.80
- Local Match: \$12,426.00



Shadow Mountain Dr - Pedestrian Hybrid Beacon

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Shadow Mountain Dr from Mesa St to 0.2 mile north of Mesa St.
- The improvements include a pedestrian hybrid beacon and a pedestrian crosswalk.
- Total Project Cost: \$179,843.99
- Local Match: \$14,973.85



Stanton St – Wrong Way Driver

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Stanton St from Montana Ave to Missouri Ave.
- The improvements include installation of warning/guide signs, wrong way driver warning markings, installation of dynamic speed feedback signs.
- Total Project Cost: \$74,491.52
- Local Match: \$7,183.00



Yarbrough Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Yarbrough Dr from Montana Ave to Cinecue Dr.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$117,195.30
- Local Match: \$9,538.58



Recommendations

- That the City Manager, or designee, is authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the eight Highway Safety Improvement Program projects.
- Total Federal and State participation: \$1,046,753.36
- Estimated **City participation: \$89,820.77**



Thank you



Legislation Text

File #: 24-1067, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 8

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Piedras Street from SH20 to Gateway East Boulevard, including the installation of LED flashing chevrons (curve) and edge marking, which has an estimated total project cost of \$59,870.74 of which the estimated local government participation amount is estimated at \$5,697.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, (915) 212- 0065
DISTRICT(S) AFFECTED: 8
STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Piedras Street from SH20 to Gateway East Boulevard, including the installation of LED flashing chevrons (curve) and edge marking, which has an estimated total project cost of \$59,870.74 of which the estimated local government participation amount is estimated at \$5,697.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

BACKGROUND / DISCUSSION:

The scope of work for the Project consists of the design and construction of LED flashing chevrons (curve) and edge marking along Piedras St. from SH20/Alameda Ave. to Gateway East Blvd.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Federal/State- \$54,173.74

COEP Traffic Engineering and Mgmt - \$5,697

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? __ YES ___ NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Piedras Street from SH20 to Gateway East Boulevard, including the installation of LED flashing chevrons (curve) and edge marking, which has an estimated total project cost of \$59,870.74 of which the estimated local government participation amount is estimated at \$5,697.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

APPROVED this _____ day of _____ 2024.

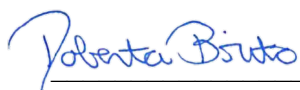
THE CITY OF EL PASO:

ATTEST:

Oscar Leeson
Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Joaquin Rodriguez, ACIP
Director – Grant Funded Programs

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT For Highway Safety Improvement Program(HSIP) Off-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of El Paso**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **hazard elimination and safety**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **{Enter Date of Resolution}**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C). A map showing the Project location appears in Attachment A, Location Map Showing Project (Attachment A), which is attached to and made a part of this Agreement.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			<i>AFA Not Used For Research & Development</i>	

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. Responsible Parties:

For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	Local Government*	Utilities	Article 8
2.	State	Environmental Assessment and Mitigation	Article 9
3.	State	Architectural and Engineering Services	Article 11
4.	State	Construction Responsibilities	Article 12
5.	Local Government*	Right of Way and Real Property	Article 14

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work

The scope of work for the Project consists of the installation of LED flashing chevrons (curve) and edge marking along Piedras Street from SH20 to Gateway East Blvd as shown on Attachment A.

4. Project Sources and Uses of Funds

The total estimated cost of the Project is shown in Attachment B, Project Budget (Attachment B) which is attached to and made a part of this Agreement.

- A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. If federal funds are being used, the training must be completed before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			<i>AFA Not Used For Research & Development</i>	

Transportation” and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

- B. The expected cash contributions from the federal government, the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. For projects with federal funds, the State and the federal government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated to the Project by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for 100% of the cost of any work performed under its direction or control before the federal spending authority is formally obligated.
- C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
- D. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- E. The Local Government will be responsible for all non-federal or non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State and federal participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.
- F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding, and the periodic payment schedule, when periodic payments have been approved by the State.
- G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State’s written notification of additional funds being due.
- H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Piedras SFTY (SH 20 / Gateway Blvd East)		<i>AFA Not Used For Research & Development</i>	

- adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.
- I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.
 - J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.
 - K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.
 - L. The State will not pay interest on any funds provided by the Local Government.
 - M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.
 - N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
 - O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
 - P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government, the State, or the federal government for these work items will be promptly paid by the owing party.
 - Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			<i>AFA Not Used For Research & Development</i>	

acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

- R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of This Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The Agreement is terminated in writing with the mutual consent of the parties;
- B. The Agreement is terminated by one party because of a breach, in which case any costs incurred because of the breach shall be paid by the breaching party;
- C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or
- D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or a more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or
- E. The Project is inactive for thirty-six (36) consecutive months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in Article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			AFA Not Used For Research & Development	

cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or State funds for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. **Environmental Assessment and Mitigation**

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects. The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- B. The cost of any environmental problem's mitigation and remediation.
- C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of the Project schematic.
- D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. **Compliance with Accessibility Standards**

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. **Architectural and Engineering Services**

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the State highway system, the design shall, at a minimum conform to applicable State manuals. For projects not on the State highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			<i>AFA Not Used For Research & Development</i>	

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the Project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases. Professional contracts for federally funded projects must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and environmental matters. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional services contracts must be reviewed and approved by the State prior to execution by the Local Government.

12. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.
- C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.
- D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.
- E. If the Local Government is the responsible party, the State must review and approve change orders.
- F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.
- G. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

13. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			<i>AFA Not Used For Research & Development</i>	

on the State highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

14. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

- A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.
- B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.
- C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.
- D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.
- E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.
- F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			<i>AFA Not Used For Research & Development</i>	

property. Tracings of the maps shall be retained by the Local Government for a permanent record.

- G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.
- H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.
- I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

15. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work, the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			<i>AFA Not Used For Research & Development</i>	

16. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government:	State:
City of El Paso ATTN: CID Director of Grant Funded Programs PO Box 1890 El Paso, Texas 79950-1890	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

17. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

18. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

19. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format directed by the State, on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

20. Compliance with Laws

The parties to this Agreement shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Piedras SFTY (SH 20 / Gateway Blvd East)		<i>AFA Not Used For Research & Development</i>	

21. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

22. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the cost principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the Local Government's procurement procedures for purchases to be eligible for state or federal funds.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the FHWA and the U.S. Office of the Inspector General or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of final reimbursement by FHWA under this Agreement or until any impending litigation or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Civil Rights Compliance

The parties to this Agreement are responsible for the following:

- A. Compliance with Regulations: Both parties will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this Agreement.
- B. Nondiscrimination: The Local Government, with regard to the work performed by it during the Agreement, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Agreement covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Piedras SFTY (SH 20 / Gateway Blvd East)		AFA Not Used For Research & Development	

- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local Government of the Local Government's obligations under this Agreement and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local Government will so certify to the State or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this Agreement, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
1. withholding of payments to the Local Government under the Agreement until the Local Government complies and/or
 2. cancelling, terminating, or suspending of the Agreement, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

26. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Piedras SFTY (SH 20 / Gateway Blvd East)		AFA Not Used For Research & Development	

whose property has been acquired because of federal or federal-aid programs and projects).

- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).
- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

27. Disadvantaged Business Enterprise (DBE) Program Requirements

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Piedras SFTY (SH 20 / Gateway Blvd East)		AFA Not Used For Research & Development	

- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.
- C. The Local Government shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each Local Government contract with a subprovider. The Local Government shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf.
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

28. Debarment Certifications

If federal funds are used, the parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this Agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			<i>AFA Not Used For Research & Development</i>	

and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this Agreement shall require any party to a subcontract or purchase order awarded under this Agreement to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

29. Lobbying Certification

If federal funds are used, in executing this Agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

30. Federal Funding Accountability and Transparency Act Requirements

If federal funds are used, the following requirements apply:

- A. Any recipient of funds under this Agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This Agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09->

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			AFA Not Used For Research & Development	

[14/pdf/2010-22705.pdf](http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf) and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.

- B. The Local Government agrees that it shall:
1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in federal funding. The SAM number may be obtained by visiting the SAM website whose address is:
<https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform>; and
 3. Report the total compensation and names of its top five executives to the State if:
 - i. More than 80% of annual gross revenues are from the federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

31. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at singleaudits@txdot.gov.
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$_____ expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the Project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Piedras SFTY (SH 20 / Gateway Blvd East)		AFA Not Used For Research & Development	

32. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature

Typed or Printed Name

Typed or Printed Title

Date

THE LOCAL GOVERNMENT

THE CITY OF EL PASO

By: _____
Dionne Mack for Interim City Manager, Col. Cary Westin


Date

APPROVED AS TO CONTENT:



Joaquin Rodriguez, AICP
CID Grant Funded Program Director

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			AFA Not Used For Research & Development	

ATTACHMENT A LOCATION MAP SHOWING PROJECT



TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010388	CFDA No.	20.205
AFA CSJs	0924-06-720			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Piedras SFTY (SH 20 / Gateway Blvd East)			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs. Engineering and environmental costs will be allocated based on 100% Local Government funding.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by State)	\$4,402	0%	\$0	0%	\$0	100%	\$4,402
Environmental (by State)	\$777	0%	\$0	0%	\$0	100%	\$777
Construction (by State)	\$51,791.74	100%	\$51,791.74	0%	\$0	0%	\$0
Subtotal	\$56,970.74		\$51,791.74		\$0		\$5,179
Environmental Direct State Costs	\$104	0%	\$0	0%	\$0	100%	\$104
Right of Way Direct State Costs	\$26	0%	\$0	0%	\$0	100%	\$26
Engineering Direct State Costs	\$129	0%	\$0	0%	\$0	100%	\$129
Utility Direct State Costs	\$26	0%	\$0	0%	\$0	100%	\$26
Construction Direct State Costs	\$233	0%	\$0	0%	\$0	100%	\$233
Indirect State Costs (4.60%)	\$2,382	0%	\$0	100%	\$2,382	0%	\$0
TOTAL	\$59,870.74		\$51,791.74		\$2,382		\$5,697

Initial payment by the Local Government to the State: \$5,464

Payment by the Local Government to the State before construction: \$233

Estimated total payment by the Local Government to the State \$5,697

This is an estimate. The final amount of Local Government participation will be based on actual costs.



Highway Safety Improvement Program (HSIP) Projects

Advanced Funding Agreements

August 13, 2024



Edgemere - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Edgemere Blvd from McRae Blvd to Tim Foster St.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$207,578.07
- Local Match: \$17,199.83



Lee Trevino - School Zone Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.
- The improvements include installation of warning/guide signs, school zone improvements, installation of dynamic speed feedback signs.
- Total Project Cost: \$66,081.67
- Local Match: \$6,288.00



Pebble Hills Blvd - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Pebble Hills Blvd from Saul Kleinfeld Dr to Kings Crest Dr.
- The improvements include traffic signal improvements, school zone, dynamic speed feedback signs and pavement markings.
- Total Project Cost: \$282,271.04
- Local Match: \$16,514.51



Piedras St - LED Flashing Chevrons

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Piedras St from Alameda Dr to Gateway Blvd East.
- The improvements include installation of LED flashing chevrons (on curve) and edge marking.
- Total Project Cost: \$59,870.74
- Local Match: \$5,697.00



Resler Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Resler Dr from Transmountain Rd to Desert Pass.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$149,241.80
- Local Match: \$12,426.00



Shadow Mountain Dr - Pedestrian Hybrid Beacon

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Shadow Mountain Dr from Mesa St to 0.2 mile north of Mesa St.
- The improvements include a pedestrian hybrid beacon and a pedestrian crosswalk.
- Total Project Cost: \$179,843.99
- Local Match: \$14,973.85



Stanton St – Wrong Way Driver

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Stanton St from Montana Ave to Missouri Ave.
- The improvements include installation of warning/guide signs, wrong way driver warning markings, installation of dynamic speed feedback signs.
- Total Project Cost: \$74,491.52
- Local Match: \$7,183.00



Yarbrough Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Yarbrough Dr from Montana Ave to Cinecue Dr.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$117,195.30
- Local Match: \$9,538.58



Recommendations

- That the City Manager, or designee, is authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the eight Highway Safety Improvement Program projects.
- Total Federal and State participation: \$1,046,753.36
- Estimated **City participation: \$89,820.77**



Thank you



Legislation Text

File #: 24-1068, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

Districts 1, 8

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Resler Drive from Transmountain Road to Desert Pass, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$149,241.80 of which the estimated local government participation amount is estimated at \$12,426.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, (915) 212- 0065
DISTRICT(S) AFFECTED: 1, 8
STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Resler Drive from Transmountain Road to Desert Pass, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$149,241.80 of which the estimated local government participation amount is estimated at \$12,426.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

BACKGROUND / DISCUSSION:

The scope of work for the Project consists of the design and construction of traffic signal improvements and flashing yellow arrows on Resler Dr from Transmountain Rd to Desert Pass.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Federal/State- \$136,815.80
COEP Traffic Engineering and Mgmt - \$12,426.00

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? __ YES ___ NO

PRIMARY DEPARTMENT: Capital Improvement Department
SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Resler Drive from Transmountain Road to Desert Pass, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$149,241.80 of which the estimated local government participation amount is estimated at \$12,426.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

APPROVED this _____ day of _____ 2024.

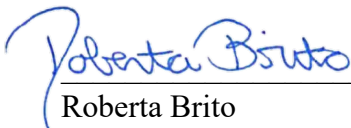
THE CITY OF EL PASO:

ATTEST:

Oscar Leeson
Mayor

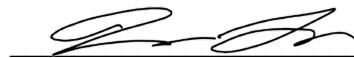
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Joaquin Rodriguez, ACIP
Director – Grant Funded Programs

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT For Highway Safety Improvement Program Off-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of El Paso**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **hazard, elimination and safety**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **{Enter Date of Resolution}**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C). A map showing the Project location appears in Attachment A, Location Map Showing Project (Attachment A), which is attached to and made a part of this Agreement.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. Responsible Parties:

For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	Local Government*	Utilities	Article 8
2.	State	Environmental Assessment and Mitigation	Article 9
3.	State	Architectural and Engineering Services	Article 11
4.	State	Construction Responsibilities	Article 12
5.	Local Government*	Right of Way and Real Property	Article 14

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work

The scope of work for the Project consists of improving traffic signals and installing flashing yellow arrow on Resler Drive from Transmountain Rd to Desert Pass as shown on attachment A.

4. Project Sources and Uses of Funds

The total estimated cost of the Project is shown in Attachment B, Project Budget (Attachment B) which is attached to and made a part of this Agreement.

- A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. If federal funds are being used, the training must be completed before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

Transportation” and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

- B. The expected cash contributions from the federal government, the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. For projects with federal funds, the State and the federal government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated to the Project by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for 100% of the cost of any work performed under its direction or control before the federal spending authority is formally obligated.
- C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
- D. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- E. The Local Government will be responsible for all non-federal or non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State and federal participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.
- F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding, and the periodic payment schedule, when periodic payments have been approved by the State.
- G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State’s written notification of additional funds being due.
- H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			AFA Not Used For Research & Development	

- adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.
- I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.
 - J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.
 - K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.
 - L. The State will not pay interest on any funds provided by the Local Government.
 - M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.
 - N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
 - O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
 - P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government, the State, or the federal government for these work items will be promptly paid by the owing party.
 - Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

- R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of This Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The Agreement is terminated in writing with the mutual consent of the parties;
- B. The Agreement is terminated by one party because of a breach, in which case any costs incurred because of the breach shall be paid by the breaching party;
- C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or
- D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or a more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or
- E. The Project is inactive for thirty-six (36) consecutive months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in Article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or State funds for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. **Environmental Assessment and Mitigation**

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects. The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- B. The cost of any environmental problem's mitigation and remediation.
- C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of the Project schematic.
- D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. **Compliance with Accessibility Standards**

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. **Architectural and Engineering Services**

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the State highway system, the design shall, at a minimum conform to applicable State manuals. For projects not on the State highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the Project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases. Professional contracts for federally funded projects must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and environmental matters. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional services contracts must be reviewed and approved by the State prior to execution by the Local Government.

12. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.
- C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.
- D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.
- E. If the Local Government is the responsible party, the State must review and approve change orders.
- F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.
- G. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

13. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

on the State highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

14. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

- A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.
- B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.
- C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.
- D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.
- E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.
- F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

property. Tracings of the maps shall be retained by the Local Government for a permanent record.

- G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.
- H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.
- I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

15. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work, the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

16. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government:	State:
City of El Paso ATTN: CID Director of Grant Funded Programs PO Box 1890EI El Paso, Texas 79950-1890	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

17. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

18. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

19. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format directed by the State, on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

20. Compliance with Laws

The parties to this Agreement shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

21. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

22. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the cost principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the Local Government's procurement procedures for purchases to be eligible for state or federal funds.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the FHWA and the U.S. Office of the Inspector General or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of final reimbursement by FHWA under this Agreement or until any impending litigation or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Civil Rights Compliance

The parties to this Agreement are responsible for the following:

- A. Compliance with Regulations: Both parties will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this Agreement.
- B. Nondiscrimination: The Local Government, with regard to the work performed by it during the Agreement, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Agreement covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			AFA Not Used For Research & Development	

- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local Government of the Local Government's obligations under this Agreement and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local Government will so certify to the State or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this Agreement, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
1. withholding of payments to the Local Government under the Agreement until the Local Government complies and/or
 2. cancelling, terminating, or suspending of the Agreement, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

26. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

whose property has been acquired because of federal or federal-aid programs and projects).

- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).
- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

27. Disadvantaged Business Enterprise (DBE) Program Requirements

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			AFA Not Used For Research & Development	

- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.
- C. The Local Government shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each Local Government contract with a subprovider. The Local Government shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf.
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

28. Debarment Certifications

If federal funds are used, the parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this Agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			<i>AFA Not Used For Research & Development</i>	

and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this Agreement shall require any party to a subcontract or purchase order awarded under this Agreement to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

29. Lobbying Certification

If federal funds are used, in executing this Agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

30. Federal Funding Accountability and Transparency Act Requirements

If federal funds are used, the following requirements apply:

- A. Any recipient of funds under this Agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This Agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09->

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			AFA Not Used For Research & Development	

[14/pdf/2010-22705.pdf](http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf) and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.

- B. The Local Government agrees that it shall:
1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in federal funding. The SAM number may be obtained by visiting the SAM website whose address is:
<https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform>; and
 3. Report the total compensation and names of its top five executives to the State if:
 - i. More than 80% of annual gross revenues are from the federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

31. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at singleaudits@txdot.gov.
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$_____ expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the Project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain / Desert Pass)			AFA Not Used For Research & Development	

32. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature

Typed or Printed Name

Typed or Printed Title

Date


THE LOCAL GOVERNMENT

THE CITY OF EL PASO

By: _____
Dionne Mack for Interim City Manager, Col. Cary Westin

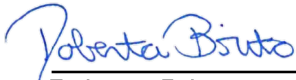
Date

APPROVED AS TO CONTENT:



Joaquin Rodriguez, AICP
CID Grant Funded Program Director

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Drive (Transmountain/ Desert Pass)			AFA Not Used For Research & Development	

ATTACHMENT A LOCATION MAP SHOWING PROJECT



TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010333	CFDA No.	20.205
AFA CSJs	0924-06-721			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Resler Dr (Transmountain / Desert Pass)			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs. Engineering and environmental costs will be allocated based on 100% Local Government funding.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by State)	\$ 9,417.60	0%	\$0	0%	\$0	100%	\$9,417.60
Environmental (by State)	\$ 1,046.40	0%	\$0	0%	\$0	100%	\$1,046.40
Construction (by State)	\$130,799.00	100%	\$130,799.00	0%	\$0	0%	\$0
Subtotal	\$ 141,263.00		\$130,799.00		\$0		\$10,464.00
Environmental Direct State Costs	\$ 392.40	0%	\$0	0%	\$0	100%	\$ 392.40
Right of Way Direct State Costs	\$ 98.10	0%	\$0	0%	\$0	100%	\$ 98.10
Engineering Direct State Costs	\$ 490.50	0%	\$0	0%	\$0	100%	\$ 490.50
Utility Direct State Costs	\$ 98.10	0%	\$0	0%	\$0	100%	\$ 98.10
Construction Direct State Costs	\$ 882.90	0%	\$0	0%	\$0	100%	\$ 882.90
Indirect State Costs (4.6%)	\$ 6,016.80	0%	\$	100%	\$6,016.80	0%	\$0
TOTAL	\$149,241.80		\$130,799.00		\$6,016.80		\$12,426.00

Initial payment by the Local Government to the State: \$ 11,543.10

Payment by the Local Government to the State before construction: \$ 882.90

Estimated total payment by the Local Government to the State \$ 12,426.00

This is an estimate. The final amount of Local Government participation will be based on actual costs.



Highway Safety Improvement Program (HSIP) Projects

Advanced Funding Agreements

August 13, 2024



Edgemere - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Edgemere Blvd from McRae Blvd to Tim Foster St.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$207,578.07
- Local Match: \$17,199.83



Lee Trevino - School Zone Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.
- The improvements include installation of warning/guide signs, school zone improvements, installation of dynamic speed feedback signs.
- Total Project Cost: \$66,081.67
- Local Match: \$6,288.00



Pebble Hills Blvd - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Pebble Hills Blvd from Saul Kleinfeld Dr to Kings Crest Dr.
- The improvements include traffic signal improvements, school zone, dynamic speed feedback signs and pavement markings.
- Total Project Cost: \$282,271.04
- Local Match: \$16,514.51



Piedras St - LED Flashing Chevrons

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Piedras St from Alameda Dr to Gateway Blvd East.
- The improvements include installation of LED flashing chevrons (on curve) and edge marking.
- Total Project Cost: \$59,870.74
- Local Match: \$5,697.00



Resler Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Resler Dr from Transmountain Rd to Desert Pass.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$149,241.80
- Local Match: \$12,426.00



Shadow Mountain Dr - Pedestrian Hybrid Beacon

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Shadow Mountain Dr from Mesa St to 0.2 mile north of Mesa St.
- The improvements include a pedestrian hybrid beacon and a pedestrian crosswalk.
- Total Project Cost: \$179,843.99
- Local Match: \$14,973.85



Stanton St – Wrong Way Driver

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Stanton St from Montana Ave to Missouri Ave.
- The improvements include installation of warning/guide signs, wrong way driver warning markings, installation of dynamic speed feedback signs.
- Total Project Cost: \$74,491.52
- Local Match: \$7,183.00



Yarbrough Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Yarbrough Dr from Montana Ave to Cinecue Dr.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$117,195.30
- Local Match: \$9,538.58



Recommendations

- That the City Manager, or designee, is authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the eight Highway Safety Improvement Program projects.
- Total Federal and State participation: \$1,046,753.36
- Estimated **City participation: \$89,820.77**



Thank you



Legislation Text

File #: 24-1069, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Districts 1, 8

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Shadow Mountain Drive from SH 20 to 0.2 miles north of SH 20, including installation of pedestrian hybrid beacon and pedestrian crosswalk, which has an estimated total project cost of \$179,843.99 of which the estimated local government participation amount is estimated at \$14,973.85 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, (915) 212- 0065
DISTRICT(S) AFFECTED: 1, 8
STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Shadow Mountain Drive from SH 20 to 0.2 miles north of SH20, including installation of pedestrian hybrid beacon and pedestrian crosswalk, which has an estimated total project cost of \$179,843.99 of which the estimated local government participation amount is estimated at \$14,973.85 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

BACKGROUND / DISCUSSION:

The scope of work for the Project consists of the design and construction of pedestrian hybrid beacon and installation of pedestrian crosswalk on Shadow Mountain Dr from Mesa St. to 0.2 miles N of Mesa St.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Federal/State- \$164,870.14
COEP Traffic Engineering and Mgmt - \$14,973.85

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? __ YES ___ NO

PRIMARY DEPARTMENT: Capital Improvement Department
SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Shadow Mountain Drive from SH 20 to 0.2 miles north of SH20, including installation of pedestrian hybrid beacon and pedestrian crosswalk, which has an estimated total project cost of \$179,843.99 of which the estimated local government participation amount is estimated at \$14,973.85 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

APPROVED this _____ day of _____ 2024.

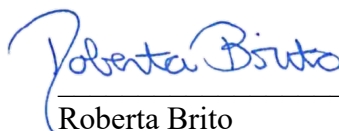
THE CITY OF EL PASO:

ATTEST:

Oscar Leaser
Mayor


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Joaquin Rodriguez, ACIP
Director – Grant Funded Programs

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT For Highway Safety Improvement Program (HSIP) Off-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of El Paso**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **hazard elimination and safety**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **{Enter Date of Resolution}**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C). A map showing the Project location appears in Attachment A, Location Map Showing Project (Attachment A), which is attached to and made a part of this Agreement.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. Responsible Parties:

For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	Local Government*	Utilities	Article 8
2.	State	Environmental Assessment and Mitigation	Article 9
3.	State	Architectural and Engineering Services	Article 11
4.	State	Construction Responsibilities	Article 12
5.	Local Government*	Right of Way and Real Property	Article 14

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work

The scope of work for the Project consists of pedestrian hybrid beacon and installation of pedestrian crosswalk on Shadow Mountain Drive from SH 20 to 0.2 miles N of SH20 as shown on attachment A.

4. Project Sources and Uses of Funds

The total estimated cost of the Project is shown in Attachment B, Project Budget (Attachment B) which is attached to and made a part of this Agreement.

- A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. If federal funds are being used, the training must be completed before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

Transportation” and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

- B. The expected cash contributions from the federal government, the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. For projects with federal funds, the State and the federal government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated to the Project by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for 100% of the cost of any work performed under its direction or control before the federal spending authority is formally obligated.
- C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
- D. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- E. The Local Government will be responsible for all non-federal or non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State and federal participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.
- F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding, and the periodic payment schedule, when periodic payments have been approved by the State.
- G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State’s written notification of additional funds being due.
- H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			AFA Not Used For Research & Development	

- adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.
- I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.
 - J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.
 - K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.
 - L. The State will not pay interest on any funds provided by the Local Government.
 - M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.
 - N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
 - O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
 - P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government, the State, or the federal government for these work items will be promptly paid by the owing party.
 - Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

- R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of This Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The Agreement is terminated in writing with the mutual consent of the parties;
- B. The Agreement is terminated by one party because of a breach, in which case any costs incurred because of the breach shall be paid by the breaching party;
- C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or
- D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or a more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or
- E. The Project is inactive for thirty-six (36) consecutive months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in Article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or State funds for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. **Environmental Assessment and Mitigation**

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects. The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- B. The cost of any environmental problem's mitigation and remediation.
- C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of the Project schematic.
- D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. **Compliance with Accessibility Standards**

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. **Architectural and Engineering Services**

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the State highway system, the design shall, at a minimum conform to applicable State manuals. For projects not on the State highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the Project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases. Professional contracts for federally funded projects must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and environmental matters. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional services contracts must be reviewed and approved by the State prior to execution by the Local Government.

12. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.
- C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.
- D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.
- E. If the Local Government is the responsible party, the State must review and approve change orders.
- F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.
- G. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

13. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

on the State highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

14. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

- A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.
- B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.
- C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.
- D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.
- E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.
- F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

property. Tracings of the maps shall be retained by the Local Government for a permanent record.

- G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.
- H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.
- I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

15. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work, the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

16. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government:	State:
City of El Paso ATTN: CID Director of Grant Funded Programs PO Box 1890 El Paso, Texas 79950-1890	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

17. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

18. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

19. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format directed by the State, on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

20. Compliance with Laws

The parties to this Agreement shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

21. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

22. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the cost principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the Local Government's procurement procedures for purchases to be eligible for state or federal funds.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the FHWA and the U.S. Office of the Inspector General or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of final reimbursement by FHWA under this Agreement or until any impending litigation or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Civil Rights Compliance

The parties to this Agreement are responsible for the following:

- A. Compliance with Regulations: Both parties will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this Agreement.
- B. Nondiscrimination: The Local Government, with regard to the work performed by it during the Agreement, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Agreement covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			AFA Not Used For Research & Development	

- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local Government of the Local Government's obligations under this Agreement and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local Government will so certify to the State or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this Agreement, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
1. withholding of payments to the Local Government under the Agreement until the Local Government complies and/or
 2. cancelling, terminating, or suspending of the Agreement, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

26. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

- whose property has been acquired because of federal or federal-aid programs and projects).
- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
 - D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
 - E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).
 - F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
 - G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
 - H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
 - I. The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
 - J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
 - K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
 - L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

27. Disadvantaged Business Enterprise (DBE) Program Requirements

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			AFA Not Used For Research & Development	

- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.
- C. The Local Government shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each Local Government contract with a subprovider. The Local Government shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf.
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

28. Debarment Certifications

If federal funds are used, the parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this Agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			<i>AFA Not Used For Research & Development</i>	

and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this Agreement shall require any party to a subcontract or purchase order awarded under this Agreement to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

29. Lobbying Certification

If federal funds are used, in executing this Agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

30. Federal Funding Accountability and Transparency Act Requirements

If federal funds are used, the following requirements apply:

- A. Any recipient of funds under this Agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This Agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09->

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			AFA Not Used For Research & Development	

14/pdf/2010-22705.pdf and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.

- B. The Local Government agrees that it shall:
1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in federal funding. The SAM number may be obtained by visiting the SAM website whose address is:
<https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform>; and
 3. Report the total compensation and names of its top five executives to the State if:
 - i. More than 80% of annual gross revenues are from the federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

31. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at singleaudits@txdot.gov.
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$_____ expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the Project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH20/N SH20)			AFA Not Used For Research & Development	

32. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature

Typed or Printed Name

Typed or Printed Title

Date

THE LOCAL GOVERNMENT

THE CITY OF EL PASO

By: _____
Dionne Mack for Interim City Manager, Col. Cary Westin

Date

APPROVED AS TO CONTENT:

Joaquin Rodriguez, AICP
CID Grant Funded Program Director

APPROVED AS TO FORM:

Roberta Brito
Senior Assistant City Attorney

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Drive (SH 20/N SH20)			AFA Not Used For Research & Development	

ATTACHMENT A LOCATION MAP SHOWING PROJECT



TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-719	AFA ID	Z00010332	CFDA No.	20.205
AFA CSJs	0924-06-722			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Shadow Mountain Dr. (SH20 / N SH20)			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs. Engineering and environmental costs will be allocated based on 100% Local Government funding.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by State)	\$ 11,033.37	0%	\$0	0%	\$0	100%	\$11,033.37
Environmental (by State)	\$ 1,576.20	0%	\$0	0%	\$0	100%	\$ 1,576.20
Construction (by State)	\$157,619.64	100%	\$157,619.64	0%	\$0	0%	\$0
Subtotal	\$ 170,229.21		\$157,619.64		\$0		\$12,609.57
Environmental Direct State Costs	\$ 472.86	0%	\$0	0%	\$0	100%	\$ 472.86
Right of Way Direct State Costs	\$ 118.21	0%	\$0	0%	\$0	100%	\$ 118.21
Engineering Direct State Costs	\$ 591.07	0%	\$0	0%	\$0	100%	\$ 591.07
Utility Direct State Costs	\$ 118.21	0%	\$0	0%	\$0	100%	\$ 118.21
Construction Direct State Costs	\$ 1,063.93	0%	\$0	0%	\$0	100%	\$1,063.93
Indirect State Costs (4.6%)	\$ 7,250.50	0%	\$	100%	\$7,250.50	0%	\$0
TOTAL	\$ 179,843.99		\$157,619.64		\$7,250.50		\$14,973.85

Initial payment by the Local Government to the State: \$13,909.92

Payment by the Local Government to the State before construction: \$ 1,063.93

Estimated total payment by the Local Government to the State \$ 14,973.85

This is an estimate. The final amount of Local Government participation will be based on actual costs.



Highway Safety Improvement Program (HSIP) Projects

Advanced Funding Agreements

August 13, 2024



Edgemere - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Edgemere Blvd from McRae Blvd to Tim Foster St.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$207,578.07
- Local Match: \$17,199.83



Lee Trevino - School Zone Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.
- The improvements include installation of warning/guide signs, school zone improvements, installation of dynamic speed feedback signs.
- Total Project Cost: \$66,081.67
- Local Match: \$6,288.00



Pebble Hills Blvd - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Pebble Hills Blvd from Saul Kleinfeld Dr to Kings Crest Dr.
- The improvements include traffic signal improvements, school zone, dynamic speed feedback signs and pavement markings.
- Total Project Cost: \$282,271.04
- Local Match: \$16,514.51



Piedras St - LED Flashing Chevrons

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Piedras St from Alameda Dr to Gateway Blvd East.
- The improvements include installation of LED flashing chevrons (on curve) and edge marking.
- Total Project Cost: \$59,870.74
- Local Match: \$5,697.00



Resler Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Resler Dr from Transmountain Rd to Desert Pass.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$149,241.80
- Local Match: \$12,426.00



Shadow Mountain Dr - Pedestrian Hybrid Beacon

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Shadow Mountain Dr from Mesa St to 0.2 mile north of Mesa St.
- The improvements include a pedestrian hybrid beacon and a pedestrian crosswalk.
- Total Project Cost: \$179,843.99
- Local Match: \$14,973.85



Stanton St – Wrong Way Driver

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Stanton St from Montana Ave to Missouri Ave.
- The improvements include installation of warning/guide signs, wrong way driver warning markings, installation of dynamic speed feedback signs.
- Total Project Cost: \$74,491.52
- Local Match: \$7,183.00



Yarbrough Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Yarbrough Dr from Montana Ave to Cinecue Dr.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$117,195.30
- Local Match: \$9,538.58



Recommendations

- That the City Manager, or designee, is authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the eight Highway Safety Improvement Program projects.
- Total Federal and State participation: \$1,046,753.36
- Estimated **City participation: \$89,820.77**



Thank you



Legislation Text

File #: 24-1071, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 8

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Stanton Street from Montana Avenue to Missouri Avenue, including the installation of warning/guide signs, wrong way driver warning markings and dynamic speed feedback signs, which has an estimated total project cost of \$75,491.52 of which the estimated local government participation amount is estimated at \$7,183.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, (915) 212- 0065
DISTRICT(S) AFFECTED: 8
STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Stanton Street from Montana Avenue to Missouri Avenue, including the installation of warning/guide signs, wrong way driver warning markings and dynamic speed feedback signs, which has an estimated total project cost of \$75,491.52 of which the estimated local government participation amount is estimated at \$7,183.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

BACKGROUND / DISCUSSION:

The scope of work for the Project consists of the design and construction of warning/guide signs, wrong way drive warning markings, and dynamic speed feedback signs along Stanton St from Montana Ave to Missouri Ave.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Federal/State- \$63,308.52

COEP Traffic Engineering and Mgmt - \$7,183.00

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? __ YES __ NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Stanton Street from Montana Avenue to Missouri Avenue, including the installation of warning/guide signs, wrong way driver warning markings and dynamic speed feedback signs, which has an estimated total project cost of \$75,491.52 of which the estimated local government participation amount is estimated at \$7,183.00 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

APPROVED this _____ day of _____ 2024.

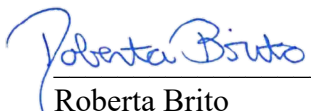
THE CITY OF EL PASO:

ATTEST:

Oscar Leeser
Mayor


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Joaquin Rodriguez, ACIP
Director – Grant Funded Programs

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT
For
Hwy Safety Improvement Program (HSIP)
Off-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of El Paso**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **hazard elimination and safety**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **{Enter Date of Resolution}**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C). A map showing the Project location appears in Attachment A, Location Map Showing Project (Attachment A), which is attached to and made a part of this Agreement.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. Responsible Parties:

For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	Local Government*	Utilities	Article 8
2.	State	Environmental Assessment and Mitigation	Article 9
3.	State	Architectural and Engineering Services	Article 11
4.	State	Construction Responsibilities	Article 12
5.	Local Government*	Right of Way and Real Property	Article 14

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work

The scope of work for the Project consists of the installation of warning/guide signs, wrong way driver warning markings, and dynamic speed feedback signs along Stanton Street from Montana Avenue to Missouri Avenue as shown on Attachment A.

4. Project Sources and Uses of Funds

The total estimated cost of the Project is shown in Attachment B, Project Budget (Attachment B) which is attached to and made a part of this Agreement.

- A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. If federal funds are being used, the training must be completed before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

Transportation” and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

- B. The expected cash contributions from the federal government, the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. For projects with federal funds, the State and the federal government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated to the Project by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for 100% of the cost of any work performed under its direction or control before the federal spending authority is formally obligated.
- C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
- D. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- E. The Local Government will be responsible for all non-federal or non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State and federal participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.
- F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding, and the periodic payment schedule, when periodic payments have been approved by the State.
- G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State’s written notification of additional funds being due.
- H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.

- I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.
- J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.
- K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.
- L. The State will not pay interest on any funds provided by the Local Government.
- M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.
- N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
- O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
- P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government, the State, or the federal government for these work items will be promptly paid by the owing party.
- Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

- R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of This Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The Agreement is terminated in writing with the mutual consent of the parties;
- B. The Agreement is terminated by one party because of a breach, in which case any costs incurred because of the breach shall be paid by the breaching party;
- C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or
- D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or a more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or
- E. The Project is inactive for thirty-six (36) consecutive months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in Article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			AFA Not Used For Research & Development	

cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or State funds for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. **Environmental Assessment and Mitigation**

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects. The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- B. The cost of any environmental problem's mitigation and remediation.
- C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of the Project schematic.
- D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. **Compliance with Accessibility Standards**

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. **Architectural and Engineering Services**

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the State highway system, the design shall, at a minimum conform to applicable State manuals. For projects not on the State highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the Project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases. Professional contracts for federally funded projects must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and environmental matters. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional services contracts must be reviewed and approved by the State prior to execution by the Local Government.

12. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.
- C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.
- D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.
- E. If the Local Government is the responsible party, the State must review and approve change orders.
- F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.
- G. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

13. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

on the State highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

14. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

- A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.
- B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.
- C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.
- D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.
- E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.
- F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

property. Tracings of the maps shall be retained by the Local Government for a permanent record.

- G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.
- H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.
- I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

15. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work, the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

16. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government:	State:
City of El Paso ATTN: CID Director of Grant Funded Programs PO Box 1890 El Paso, Texas 79950-1890	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

17. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

18. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

19. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format directed by the State, on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

20. Compliance with Laws

The parties to this Agreement shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

21. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

22. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the cost principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the Local Government's procurement procedures for purchases to be eligible for state or federal funds.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the FHWA and the U.S. Office of the Inspector General or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of final reimbursement by FHWA under this Agreement or until any impending litigation or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Civil Rights Compliance

The parties to this Agreement are responsible for the following:

- A. Compliance with Regulations: Both parties will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this Agreement.
- B. Nondiscrimination: The Local Government, with regard to the work performed by it during the Agreement, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Agreement covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			AFA Not Used For Research & Development	

- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local Government of the Local Government's obligations under this Agreement and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local Government will so certify to the State or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this Agreement, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
1. withholding of payments to the Local Government under the Agreement until the Local Government complies and/or
 2. cancelling, terminating, or suspending of the Agreement, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

26. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			AFA Not Used For Research & Development	

whose property has been acquired because of federal or federal-aid programs and projects).

- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).
- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

27. Disadvantaged Business Enterprise (DBE) Program Requirements

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			AFA Not Used For Research & Development	

- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.
- C. The Local Government shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each Local Government contract with a subprovider. The Local Government shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf.
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

28. Debarment Certifications

If federal funds are used, the parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this Agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			<i>AFA Not Used For Research & Development</i>	

and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this Agreement shall require any party to a subcontract or purchase order awarded under this Agreement to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

29. Lobbying Certification

If federal funds are used, in executing this Agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

30. Federal Funding Accountability and Transparency Act Requirements

If federal funds are used, the following requirements apply:

- A. Any recipient of funds under this Agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This Agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09->

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			AFA Not Used For Research & Development	

[14/pdf/2010-22705.pdf](http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf) and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.

- B. The Local Government agrees that it shall:
1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in federal funding. The SAM number may be obtained by visiting the SAM website whose address is:
<https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform>; and
 3. Report the total compensation and names of its top five executives to the State if:
 - i. More than 80% of annual gross revenues are from the federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

31. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at singleaudits@txdot.gov.
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$_____ expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the Project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name		Stanton St SFTY (Montana / Missouri)		AFA Not Used For Research & Development	

32. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature

Typed or Printed Name

Typed or Printed Title

Date

THE LOCAL GOVERNMENT

THE CITY OF EL PASO

By: _____
Dionne Mack for Interim City Manager, Col. Cary Westin

Date

APPROVED AS TO CONTENT:



Joaquin Rodriguez, AICP
CID Grant Funded Program Director

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			AFA Not Used For Research & Development	

ATTACHMENT A

LOCATION MAP SHOWING PROJECT



TxDOT:				Federal Highway Administration:	
CCSJ #	0167-02-083	AFA ID	Z00010389	CFDA No.	20.205
AFA CSJs	0924-06-723			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	13400		
Project Name	Stanton St SFTY (Montana / Missouri)			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs. Engineering and environmental costs will be allocated based on 100% Local Government funding.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by State)	\$5,550	0%	\$0	0%	\$0	100%	\$5,550
Environmental (by State)	\$980	0%	\$0	0%	\$0	100%	\$980
Construction (by State)	\$65,304.52	100%	\$65,304.52	0%	\$0	0%	\$0
Subtotal	\$71,834.52		\$65,304.52		\$0		\$6,530
Environmental Direct State Costs	\$130	0%	\$0	0%	\$0	100%	\$130
Right of Way Direct State Costs	\$33	0%	\$0	0%	\$0	100%	\$33
Engineering Direct State Costs	\$163	0%	\$0	0%	\$0	100%	\$163
Utility Direct State Costs	\$33	0%	\$0	0%	\$0	100%	\$33
Construction Direct State Costs	\$294	0%	\$0	0%	\$0	100%	\$294
Indirect State Costs (4.60%)	\$3,004	0%	\$0	100%	\$3,004	0%	\$0
TOTAL	\$75,491.52		\$65,304.52		\$3,004		\$7,183

Initial payment by the Local Government to the State: \$6,889

Payment by the Local Government to the State before construction: \$294

Estimated total payment by the Local Government to the State \$7,183

This is an estimate. The final amount of Local Government participation will be based on actual costs.



Highway Safety Improvement Program (HSIP) Projects

Advanced Funding Agreements

August 13, 2024



Edgemere - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Edgemere Blvd from McRae Blvd to Tim Foster St.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$207,578.07
- Local Match: \$17,199.83



Lee Trevino - School Zone Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.
- The improvements include installation of warning/guide signs, school zone improvements, installation of dynamic speed feedback signs.
- Total Project Cost: \$66,081.67
- Local Match: \$6,288.00



Pebble Hills Blvd - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Pebble Hills Blvd from Saul Kleinfeld Dr to Kings Crest Dr.
- The improvements include traffic signal improvements, school zone, dynamic speed feedback signs and pavement markings.
- Total Project Cost: \$282,271.04
- Local Match: \$16,514.51



Piedras St - LED Flashing Chevrons

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Piedras St from Alameda Dr to Gateway Blvd East.
- The improvements include installation of LED flashing chevrons (on curve) and edge marking.
- Total Project Cost: \$59,870.74
- Local Match: \$5,697.00



Resler Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Resler Dr from Transmountain Rd to Desert Pass.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$149,241.80
- Local Match: \$12,426.00



Shadow Mountain Dr - Pedestrian Hybrid Beacon

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Shadow Mountain Dr from Mesa St to 0.2 mile north of Mesa St.
- The improvements include a pedestrian hybrid beacon and a pedestrian crosswalk.
- Total Project Cost: \$179,843.99
- Local Match: \$14,973.85



Stanton St – Wrong Way Driver

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Stanton St from Montana Ave to Missouri Ave.
- The improvements include installation of warning/guide signs, wrong way driver warning markings, installation of dynamic speed feedback signs.
- Total Project Cost: \$74,491.52
- Local Match: \$7,183.00



Yarbrough Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Yarbrough Dr from Montana Ave to Cinecue Dr.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$117,195.30
- Local Match: \$9,538.58



Recommendations

- That the City Manager, or designee, is authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the eight Highway Safety Improvement Program projects.
- Total Federal and State participation: \$1,046,753.36
- Estimated **City participation: \$89,820.77**



Thank you



Legislation Text

File #: 24-1072, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Districts 3, 7

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Yarbrough Drive from Montana Avenue to Cinecue Drive, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$117,195.30 of which the estimated local government participation amount is estimated at \$9,538.58 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, (915) 212- 0065
DISTRICT(S) AFFECTED: 3, 7
STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Yarbrough Drive from Montana Avenue to Cinecue Drive, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$117,195.30 of which the estimated local government participation amount is estimated at \$9,538.58 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

BACKGROUND / DISCUSSION:

The scope of work for the Project consists of the design and construction of traffic signal improvements and installing flashing yellow arrows on Yarbrough Dr from Montana Ave to Cinecue Dr.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Federal/State- \$107,656.72

COEP Traffic Engineering and Mgmt - \$9,538.58

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? __ YES ___ NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Yarbrough Drive from Montana Avenue to Cinecue Drive, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$117,195.30 of which the estimated local government participation amount is estimated at \$9,538.58 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

APPROVED this _____ day of _____ 2024.

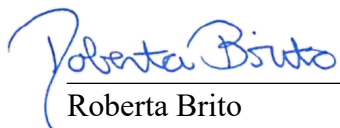
THE CITY OF EL PASO:

ATTEST:

Oscar Leaser
Mayor


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Joaquin Rodriguez, ACIP
Director – Grant Funded Programs

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT **For** **Highway Safety Improvement Program (HSIP)** **Off-System**

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of El Paso**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **improving traffic signals and installing flashing yellow arrows**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **{Enter Date of Resolution}**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C). A map showing the Project location appears in Attachment A, Location Map Showing Project (Attachment A), which is attached to and made a part of this Agreement.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. Responsible Parties:

For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	Local Government*	Utilities	Article 8
2.	State	Environmental Assessment and Mitigation	Article 9
3.	State	Architectural and Engineering Services	Article 11
4.	State	Construction Responsibilities	Article 12
5.	Local Government*	Right of Way and Real Property	Article 14

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work

The scope of work for the Project consists of improving traffic signals and installing flashing yellow arrow on Yarbrough Drive from Montana Ave to Cinecue Drive.

4. Project Sources and Uses of Funds

The total estimated cost of the Project is shown in Attachment B, Project Budget (Attachment B) which is attached to and made a part of this Agreement.

- A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. If federal funds are being used, the training must be completed before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of Transportation" and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

- B. The expected cash contributions from the federal government, the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. For projects with federal funds, the State and the federal government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated to the Project by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for 100% of the cost of any work performed under its direction or control before the federal spending authority is formally obligated.
- C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
- D. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- E. The Local Government will be responsible for all non-federal or non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State and federal participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.
- F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding, and the periodic payment schedule, when periodic payments have been approved by the State.
- G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State's written notification of additional funds being due.
- H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

- Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.
- I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.
 - J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.
 - K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.
 - L. The State will not pay interest on any funds provided by the Local Government.
 - M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.
 - N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
 - O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
 - P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government, the State, or the federal government for these work items will be promptly paid by the owing party.
 - Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

- R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of This Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The Agreement is terminated in writing with the mutual consent of the parties;
- B. The Agreement is terminated by one party because of a breach, in which case any costs incurred because of the breach shall be paid by the breaching party;
- C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or
- D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or a more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or
- E. The Project is inactive for thirty-six (36) consecutive months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in Article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or State funds for the cost of required utility work. The Local Government must obtain advance

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. **Environmental Assessment and Mitigation**

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects. The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- B. The cost of any environmental problem's mitigation and remediation.
- C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of the Project schematic.
- D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. **Compliance with Accessibility Standards**

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. **Architectural and Engineering Services**

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the State highway system, the design shall, at a minimum conform to applicable State manuals. For projects not on the State highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the Project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases. Professional contracts for federally funded projects must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

environmental matters. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional services contracts must be reviewed and approved by the State prior to execution by the Local Government.

12. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.
- C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.
- D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.
- E. If the Local Government is the responsible party, the State must review and approve change orders.
- F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.
- G. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

13. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

14. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

- A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.
- B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.
- C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.
- D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.
- E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.
- F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real property. Tracings of the maps shall be retained by the Local Government for a permanent record.
- G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.

- H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.
- I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

15. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work, the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

16. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

Local Government:	State:
City of El Paso ATTN: CID Director of Grant Funded Programs PO Box 1890 El Paso, Texas 79950-1890	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

17. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

18. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

19. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format directed by the State, on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

20. Compliance with Laws

The parties to this Agreement shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

21. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

22. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the cost principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the Local Government's procurement procedures for purchases to be eligible for state or federal funds.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the FHWA and the U.S. Office of the Inspector General or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of final reimbursement by FHWA under this Agreement or until any impending litigation or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Civil Rights Compliance

The parties to this Agreement are responsible for the following:

- A. Compliance with Regulations: Both parties will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this Agreement.
- B. Nondiscrimination: The Local Government, with regard to the work performed by it during the Agreement, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Agreement covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local Government of the Local Government's obligations under this Agreement and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local Government will so certify to the State or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this Agreement, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
1. withholding of payments to the Local Government under the Agreement until the Local Government complies and/or
 2. cancelling, terminating, or suspending of the Agreement, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

26. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of federal or federal-aid programs and projects).
- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

27. Disadvantaged Business Enterprise (DBE) Program Requirements

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.
- B. The Local Government shall adopt, in its totality, the State’s federally approved DBE program.
- C. The Local Government shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State’s DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each Local Government contract with a subprovider. The Local Government shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State’s DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			AFA Not Used For Research & Development	

Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf.

- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

28. Debarment Certifications

If federal funds are used, the parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this Agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this Agreement shall require any party to a subcontract or purchase order awarded under this Agreement to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			AFA Not Used For Research & Development	

29. Lobbying Certification

If federal funds are used, in executing this Agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

30. Federal Funding Accountability and Transparency Act Requirements

If federal funds are used, the following requirements apply:

- A. Any recipient of funds under this Agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This Agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.
- B. The Local Government agrees that it shall:
 1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in federal funding. The SAM number may be obtained by visiting the SAM website whose address is: <https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform>; and

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			<i>AFA Not Used For Research & Development</i>	

3. Report the total compensation and names of its top five executives to the State if:
 - i. More than 80% of annual gross revenues are from the federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

31. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at singleaudits@txdot.gov.
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$_____ expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the Project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana / Cinecue)			AFA Not Used For Research & Development	

32. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature

Typed or Printed Name

HiTyped or Printed Title

Date


THE LOCAL GOVERNMENT

THE CITY OF EL PASO

By: _____
Dionne Mack for Interim City Manager, Col. Cary Westin

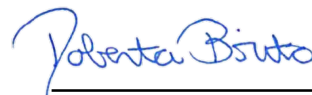
Date

APPROVED AS TO CONTENT:



Joaquin Rodriguez, AICP
CID Grant Funded Program Director

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010334	CFDA No.	20.205
AFA CSJs	0924-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Drive Safety (Montana/Cinecue)			AFA Not Used For Research & Development	

ATTACHMENT A LOCATION MAP SHOWING PROJECT



TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z0010334	CFDA No.	20.205
AFA CSJs	094-06-724			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Yarbrough Dr. Safety (Montana/Cinecue)			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs. Engineering and environmental costs will be allocated based on 100% Local Government funding.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by State)	\$ 6,425.99	0%	\$0	0%	\$0	100%	\$6,425.99
Environmental (by State)	\$ 1,606.50	0%	\$0	0%	\$0	100%	\$1,606.50
Construction (by State)	\$100,406.17	100%	\$100,406.17	0%	\$0	0%	\$0
Subtotal	\$ 108,438.66		\$100,406.17		\$0		\$8,032.49
Environmental Direct State Costs	\$ 301.22	0%	\$0	0%	\$0	100%	\$ 301.22
Right of Way Direct State Costs	\$ 75.30	0%	\$0	0%	\$0	100%	\$ 75.30
Engineering Direct State Costs	\$ 376.53	0%	\$0	0%	\$0	100%	\$ 376.53
Utility Direct State Costs	\$ 75.30	0%	\$0	0%	\$0	100%	\$ 75.30
Construction Direct State Costs	\$ 677.74	0%	\$0	0%	\$0	100%	\$ 677.74
Indirect State Costs (4.6%)	\$ 7,250.55	0%	\$	100%	\$7,250.55	0%	\$0
TOTAL	\$ 117,195.30		\$100,406.17		\$7,250.55		\$9,538.58

Initial payment by the Local Government to the State: \$ 8,860.84

Payment by the Local Government to the State before construction: \$ 677.74

Estimated total payment by the Local Government to the State \$ 9,538.58

This is an estimate. The final amount of Local Government participation will be based on actual costs.



Highway Safety Improvement Program (HSIP) Projects

Advanced Funding Agreements

August 13, 2024



Edgemere - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Edgemere Blvd from McRae Blvd to Tim Foster St.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$207,578.07
- Local Match: \$17,199.83



Lee Trevino - School Zone Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.
- The improvements include installation of warning/guide signs, school zone improvements, installation of dynamic speed feedback signs.
- Total Project Cost: \$66,081.67
- Local Match: \$6,288.00



Pebble Hills Blvd - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Pebble Hills Blvd from Saul Kleinfeld Dr to Kings Crest Dr.
- The improvements include traffic signal improvements, school zone, dynamic speed feedback signs and pavement markings.
- Total Project Cost: \$282,271.04
- Local Match: \$16,514.51



Piedras St - LED Flashing Chevrons

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Piedras St from Alameda Dr to Gateway Blvd East.
- The improvements include installation of LED flashing chevrons (on curve) and edge marking.
- Total Project Cost: \$59,870.74
- Local Match: \$5,697.00



Resler Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Resler Dr from Transmountain Rd to Desert Pass.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$149,241.80
- Local Match: \$12,426.00



Shadow Mountain Dr - Pedestrian Hybrid Beacon

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Shadow Mountain Dr from Mesa St to 0.2 mile north of Mesa St.
- The improvements include a pedestrian hybrid beacon and a pedestrian crosswalk.
- Total Project Cost: \$179,843.99
- Local Match: \$14,973.85



Stanton St – Wrong Way Driver

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Stanton St from Montana Ave to Missouri Ave.
- The improvements include installation of warning/guide signs, wrong way driver warning markings, installation of dynamic speed feedback signs.
- Total Project Cost: \$74,491.52
- Local Match: \$7,183.00



Yarbrough Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Yarbrough Dr from Montana Ave to Cinecue Dr.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$117,195.30
- Local Match: \$9,538.58



Recommendations

- That the City Manager, or designee, is authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the eight Highway Safety Improvement Program projects.
- Total Federal and State participation: \$1,046,753.36
- Estimated **City participation: \$89,820.77**



Thank you



Legislation Text

File #: 24-1073, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Districts 3, 5, 6

Capital Improvement Department, Joaquin Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Edgemere Boulevard from McRae Boulevard to Tim Foster Street, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$206,578.07 of which the estimated local government participation amount is estimated at \$17,199.83 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, (915) 212- 0065
DISTRICT(S) AFFECTED: 3, 5, 6
STRATEGIC GOAL: No.7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: N/A

SUBJECT:

A Resolution to authorize the City Manager, or designee, to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Edgemere Boulevard from McRae Boulevard to Tim Foster Street, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$206,578.07 of which the estimated local government participation amount is estimated at \$17,199.83 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

BACKGROUND / DISCUSSION:

The scope of work for the Project consists of the design and construction of traffic signal improvements and installing flashing yellow arrows on Edgemere Blvd. from McRae Blvd. to Tim Foster St.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Federal/State- \$189,378.24
COEP Traffic Engineering and Mgmt - \$17,199.83

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? __ YES ___ NO

PRIMARY DEPARTMENT: Capital Improvement Department
SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager, or designee, be authorized to sign an Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for a Highway Safety Improvement Program (HSIP) project on Edgemere Boulevard from McRae Boulevard to Tim Foster Street, including improving traffic signals and installing flashing yellow arrow, which has an estimated total project cost of \$206,578.07 of which the estimated local government participation amount is estimated at \$17,199.83 plus any cost overruns. Further, that the City Manager, or designee, is authorized to sign all documents, agreement amendments, and perform all actions required to carry out the obligations of the City under this agreement.

APPROVED this _____ day of _____ 2024.

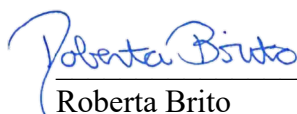
THE CITY OF EL PASO:

ATTEST:

Oscar Leeser
Mayor


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Joaquin Rodriguez, ACIP
Director – Grant Funded Programs

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT For Highway Safety Improvement Program Off-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of El Paso**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **hazard elimination and safety**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **{Enter Date of Resolution}**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C). A map showing the Project location appears in Attachment A, Location Map Showing Project (Attachment A), which is attached to and made a part of this Agreement.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. Responsible Parties:

For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	Local Government*	Utilities	Article 8
2.	State	Environmental Assessment and Mitigation	Article 9
3.	State	Architectural and Engineering Services	Article 11
4.	State	Construction Responsibilities	Article 12
5.	Local Government*	Right of Way and Real Property	Article 14

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work

The scope of work for the Project consists of improving traffic signals and installing flashing yellow arrow on Edgemere Blvd from McRae Blvd to Tim Foster Street as shown on attachment A.

4. Project Sources and Uses of Funds

The total estimated cost of the Project is shown in Attachment B, Project Budget (Attachment B) which is attached to and made a part of this Agreement.

- A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. If federal funds are being used, the training must be completed before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of Transportation" and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

- B. The expected cash contributions from the federal government, the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. For projects with federal funds, the State and the federal government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated to the Project by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for 100% of the cost of any work performed under its direction or control before the federal spending authority is formally obligated.
- C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
- D. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- E. The Local Government will be responsible for all non-federal or non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State and federal participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.
- F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding, and the periodic payment schedule, when periodic payments have been approved by the State.
- G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State's written notification of additional funds being due.
- H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

- Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.
- I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.
 - J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.
 - K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.
 - L. The State will not pay interest on any funds provided by the Local Government.
 - M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.
 - N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
 - O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
 - P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government, the State, or the federal government for these work items will be promptly paid by the owing party.
 - Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

- R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of This Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The Agreement is terminated in writing with the mutual consent of the parties;
- B. The Agreement is terminated by one party because of a breach, in which case any costs incurred because of the breach shall be paid by the breaching party;
- C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or
- D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or a more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or
- E. The Project is inactive for thirty-six (36) consecutive months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in Article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or State funds for the cost of required utility work. The Local Government must obtain advance

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. Environmental Assessment and Mitigation

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects. The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- B. The cost of any environmental problem's mitigation and remediation.
- C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of the Project schematic.
- D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. Compliance with Accessibility Standards

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. Architectural and Engineering Services

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the State highway system, the design shall, at a minimum conform to applicable State manuals. For projects not on the State highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the Project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases. Professional contracts for federally funded projects must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

environmental matters. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional services contracts must be reviewed and approved by the State prior to execution by the Local Government.

12. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.
- C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.
- D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.
- E. If the Local Government is the responsible party, the State must review and approve change orders.
- F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.
- G. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

13. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

14. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

- A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.
- B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.
- C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.
- D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.
- E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.
- F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real property. Tracings of the maps shall be retained by the Local Government for a permanent record.
- G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.

- H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.
- I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

15. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work, the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

16. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

Local Government:	State:
City of El Paso ATTN: CID Director of Grant Funded Programs PO Box 1890 El Paso, Texas 79950-1890	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

17. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

18. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

19. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format directed by the State, on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

20. Compliance with Laws

The parties to this Agreement shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

21. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

22. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the cost principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the Local Government's procurement procedures for purchases to be eligible for state or federal funds.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the FHWA and the U.S. Office of the Inspector General or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of final reimbursement by FHWA under this Agreement or until any impending litigation or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Civil Rights Compliance

The parties to this Agreement are responsible for the following:

- A. Compliance with Regulations: Both parties will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this Agreement.
- B. Nondiscrimination: The Local Government, with regard to the work performed by it during the Agreement, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Agreement covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local Government of the Local Government's obligations under this Agreement and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local Government will so certify to the State or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this Agreement, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
1. withholding of payments to the Local Government under the Agreement until the Local Government complies and/or
 2. cancelling, terminating, or suspending of the Agreement, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

26. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of federal or federal-aid programs and projects).
- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

27. Disadvantaged Business Enterprise (DBE) Program Requirements

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.
- B. The Local Government shall adopt, in its totality, the State’s federally approved DBE program.
- C. The Local Government shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State’s DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each Local Government contract with a subprovider. The Local Government shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State’s DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			AFA Not Used For Research & Development	

Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf.

- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

28. Debarment Certifications

If federal funds are used, the parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this Agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this Agreement shall require any party to a subcontract or purchase order awarded under this Agreement to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

29. Lobbying Certification

If federal funds are used, in executing this Agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

30. Federal Funding Accountability and Transparency Act Requirements

If federal funds are used, the following requirements apply:

- A. Any recipient of funds under this Agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This Agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.
- B. The Local Government agrees that it shall:
 1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in federal funding. The SAM number may be obtained by visiting the SAM website whose address is: <https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website [http://fedgov.dnb.com/webform](http://fedgov.dnb.com/webform;); and

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

3. Report the total compensation and names of its top five executives to the State if:
 - i. More than 80% of annual gross revenues are from the federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

31. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at singleaudits@txdot.gov.
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$_____ expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the Project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			<i>AFA Not Used For Research & Development</i>	

32. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature

Typed or Printed Name

HiTyped or Printed Title

Date


THE LOCAL GOVERNMENT

THE CITY OF EL PASO

By: _____
Dionne Mack for Interim City Manager, Col. Cary Westin

Date

APPROVED AS TO CONTENT:



Joaquin Rodriguez, AICP
CID Grant Funded Program Director

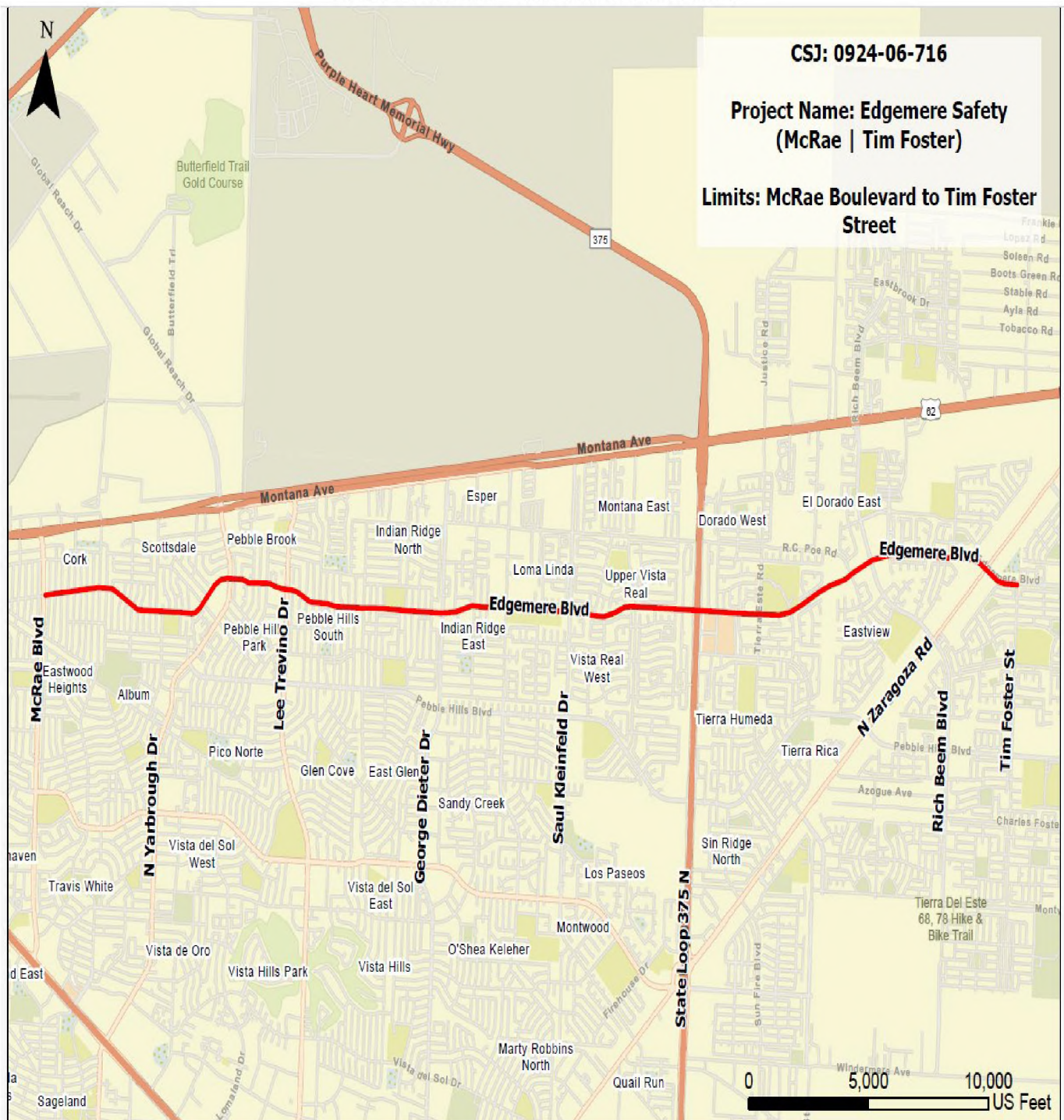
APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	092406-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			AFA Not Used For Research & Development	

ATTACHMENT A LOCATION MAP SHOWING PROJECT



TxDOT:				Federal Highway Administration:	
CCSJ #	0924-06-716	AFA ID	Z00010331	CFDA No.	20.205
AFA CSJs	0924-06-716			CFDA Title	Highway Planning and Construction
District #	24	Code Chart 64#	13400		
Project Name	Edgemere Safety (McRae/Tim Foster)			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs. Engineering and environmental costs will be allocated based on 100% Local Government funding.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by State)	\$12,673.56	0%	\$0	0%	\$0	100%	\$12,673.56
Environmental (by State)	\$1,810.51	0%	\$0	0%	\$0	100%	\$1,810.51
Construction (by State)	\$181,049.90	100%	\$181,049.90	0%	\$0	0%	\$0
Subtotal	\$195,534.97		\$181,049.90		\$0		\$14,484.07
Environmental Direct State Costs	\$ 543.15	0%	\$0	0%	\$0	100%	\$ 543.15
Right of Way Direct State Costs	\$ 135.79	0%	\$0	0%	\$0	100%	\$ 135.79
Engineering Direct State Costs	\$ 678.94	0%	\$0	0%	\$0	100%	\$ 678.94
Utility Direct State Costs	\$ 135.79	0%	\$0	0%	\$0	100%	\$ 135.79
Construction Direct State Costs	\$1,222.09	0%	\$0	0%	\$0	100%	\$1,222.09
Indirect State Costs (4.6%)	\$8,328.34	0%	\$	100%	\$8,328.34	0%	\$0
TOTAL	\$ 206,578.07		\$181,049.90		\$8,328.34		\$17,199.83

Initial payment by the Local Government to the State: \$ 15,977.74

Payment by the Local Government to the State before construction: \$ 1,222.09

Estimated total payment by the Local Government to the State \$ 17,199.83

This is an estimate. The final amount of Local Government participation will be based on actual costs.



Highway Safety Improvement Program (HSIP) Projects

Advanced Funding Agreements

August 13, 2024



Edgemere - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Edgemere Blvd from McRae Blvd to Tim Foster St.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$207,578.07
- Local Match: \$17,199.83



Lee Trevino - School Zone Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Lee Trevino Dr from Tom Weiskopf Dr to 0.1 Mi S of Montwood Dr.
- The improvements include installation of warning/guide signs, school zone improvements, installation of dynamic speed feedback signs.
- Total Project Cost: \$66,081.67
- Local Match: \$6,288.00



Pebble Hills Blvd - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Pebble Hills Blvd from Saul Kleinfeld Dr to Kings Crest Dr.
- The improvements include traffic signal improvements, school zone, dynamic speed feedback signs and pavement markings.
- Total Project Cost: \$282,271.04
- Local Match: \$16,514.51



Piedras St - LED Flashing Chevrons

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Piedras St from Alameda Dr to Gateway Blvd East.
- The improvements include installation of LED flashing chevrons (on curve) and edge marking.
- Total Project Cost: \$59,870.74
- Local Match: \$5,697.00



Resler Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Resler Dr from Transmountain Rd to Desert Pass.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$149,241.80
- Local Match: \$12,426.00



Shadow Mountain Dr - Pedestrian Hybrid Beacon

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Shadow Mountain Dr from Mesa St to 0.2 mile north of Mesa St.
- The improvements include a pedestrian hybrid beacon and a pedestrian crosswalk.
- Total Project Cost: \$179,843.99
- Local Match: \$14,973.85



Stanton St – Wrong Way Driver

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Stanton St from Montana Ave to Missouri Ave.
- The improvements include installation of warning/guide signs, wrong way driver warning markings, installation of dynamic speed feedback signs.
- Total Project Cost: \$74,491.52
- Local Match: \$7,183.00



Yarbrough Dr - Traffic Signal Improvements

- This is an Advanced Funding Agreement with TxDOT for the HSIP project on Yarbrough Dr from Montana Ave to Cinecue Dr.
- The improvements include improving traffic signals and installing flashing yellow arrows.
- Total Project Cost: \$117,195.30
- Local Match: \$9,538.58



Recommendations

- That the City Manager, or designee, is authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the design and construction of the eight Highway Safety Improvement Program projects.
- Total Federal and State participation: \$1,046,753.36
- Estimated **City participation: \$89,820.77**



Thank you



Legislation Text

File #: 24-997, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Public Health, Hector I. Ocaranza, (915) 212-6502

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

A Resolution to authorize the Mayor to sign the FY22 Interlocal Agreement between the City of El Paso and the City of San Elizario, and that the FY22 Interlocal Agreement signed by the City of San Elizario on October 12, 2021 is hereby ratified by the City Council of the City of El Paso.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Public Health

AGENDA DATE: 8/13/2024

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER: Hector I. Ocaranza, MD, 915-212-6502

DISTRICT(S) AFFECTED: ALL DISTRICTS

STRATEGIC GOAL: #8 NURTURE AND PROMOTE A HEALTHY AND SUSTAINABLE COMMUNITY

SUBGOAL: 8.1 DELIVER PREVENTION, INTERVENTION AND MOBILIZATION SERVICES TO PROMOTE A HEALTHY, PRODUCTIVE AND SAFE COMMUNITY

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? **Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

A resolution that the Mayor be authorized to sign an Interlocal Agreement between the City of El Paso and City of San Elizario, Texas, for the period of September 1, 2021, through August 31, 2022 for the provision of public health and environmental services by the City of El Paso to the City of San Elizario, for which the City of San Elizario shall pay to the City of El Paso an annual amount of EIGHTY-TWO THOUSAND FIVE HUNDRED SEVEN DOLLARS AND NO/100 (\$82,507.00).

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns? This agreement will allow the City of El Paso to provide City of San Elizario public health and environmental services.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

This Interlocal Agreement is renewed annually.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X_ YES ___ NO

PRIMARY DEPARTMENT: Public Health

SECONDARY DEPARTMENT: Environmental Services

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Hector I. Ocaranza, MD



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on October 12, 2021, the Mayor of San Elizario approved a FY2022 Interlocal Agreement (“FY22 Interlocal Agreement”) pursuant to Chapter 791 of the Texas Government Code; and

WHEREAS, pursuant to the FY22 Interlocal Agreement, the City of El Paso provided certain public health and environmental services to the City of San Elizario that was necessary for the mutual advancement of the health and general welfare of the citizens of all jurisdictions concerned; and

WHEREAS, the parties wish to ratify the FY22 Interlocal Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the Mayor is authorized to sign the FY22 Interlocal Agreement between the City of El Paso and the City of San Elizario; and

THAT the FY22 Interlocal Agreement signed by the City of San Elizario on October 12, 2021 is hereby ratified by the City Council of the City of El Paso.

APPROVED this _____ day of _____, 2024.

THE CITY OF EL PASO:

Oscar Leaser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Mona Heydarian

Mona M. Heydarian
Assistant City Attorney

APPROVED AS TO CONTENT:

Hector I. Ocaranza

Hector I. Ocaranza, M.D., Director
Department of Public Health

APPROVED AS TO FORM:

Joyce Garcia

Joyce Garcia
Assistant City Attorney

APPROVED AS TO CONTENT:

Nicholas H. Ybarra

Nicholas Ybarra, Director
Environmental Services Department

STATE OF TEXAS)
)
COUNTY OF EL PASO)

INTERLOCAL AGREEMENT

THIS AGREEMENT is entered into on the last listed approved date below between the CITY OF EL PASO, TEXAS (“City of El Paso”) and the CITY OF SAN ELIZARIO, TEXAS (“City of San Elizario”) by and through its duly authorized officials, pursuant to the Interlocal Cooperation Act.

RECITALS

WHEREAS, the City of El Paso and the City of San Elizario are authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Chapter 791, Texas Government Code; and

WHEREAS, the City of El Paso has both a Department of Public Health and a Department of Environmental Services; and

WHEREAS, this Agreement for interlocal cooperation for the City of El Paso to provide certain public health and environmental services to the City of San Elizario is necessary for the mutual advancement of the health and general welfare of the citizens of all jurisdictions concerned; and

WHEREAS, the City of San Elizario desires to have the City of El Paso’s appointed health authority serve as the City of San Elizario’s health authority; and

WHEREAS, the City of San Elizario will make available and/or transfer to the City of El Paso certain information, in conjunction with goods or services that are being provided by the City of El Paso to the City of San Elizario, which is confidential and must be afforded special treatment and protection; and

WHEREAS, the City of El Paso will also have access to and/or receive from the City of San Elizario certain information that can be used or disclosed only in accordance with this Agreement, the Texas Medical Records Privacy Act and the HHS Privacy Regulations; and

WHEREAS, the City of El Paso will include the City of San Elizario in public health research projects, to examine health conditions in the City of San Elizario, when funded by the State of Texas or the federal government and when research protocols are indicated for areas beyond the urban borders of the City of El Paso.

FOR THESE REASONS, and in consideration of the mutual promises contained in this Agreement, the City of San Elizario and the City of El Paso mutually agree as follows:

1. **SCOPE OF SERVICES.**

1.1 The City of El Paso shall perform the following public health related services by and through its Department of Public Health under the terms and conditions hereinafter stated, and the City of San Elizario hereby accepts and agrees to the following terms and conditions:

1.1.1 The City of El Paso will issue permits and provide inspection services of food establishments at a frequency and in accordance with recommended protocols as established by the Texas Department of State Health Services (DSHS). The City will provide enforcement of applicable State laws and regulations as appropriate to help reduce the risk of food borne illnesses in said establishments. Appropriate and customary fees will be charged to the establishments, as permitted by law.

1.1.1.1 The City will provide food handler and food manager training in accordance with the Texas Food Establishment Rules found at 25 TAC 228.

1.1.2 The City of El Paso will provide public health related complaint investigation/enforcement services as determined to be appropriate by City of El Paso staff for those conditions that violate the Texas Health and Safety Code and applicable City of San Elizario ordinances.

1.1.3 The City of El Paso will provide communicable disease investigation services for the purpose of tracking communicable diseases and helping to reduce transmission in accordance with appropriate epidemiological intervention. Services will be provided in a manner and at a frequency that is consistent with standard public health practices.

1.1.4 The City of El Paso will provide immunization services to residents of the City of San Elizario to include but not be limited to adult, adolescent and childhood immunizations as recommended by the Texas DSHS. Appropriate and customary fees will be charged to those receiving these services.

1.1.5 The City of El Paso will provide tuberculosis and sexually transmitted disease control services to residents of the City of San Elizario. Services

may include testing, treatment and investigation of contacts, as appropriate. Appropriate and customary fees will be charged to those receiving these services.

- 1.1.6 The City of El Paso will provide Women, Infants and Children (WIC) Nutrition services to residents of the City of San Elizario in accordance with Texas DSHS requirements. Services may include medical health assessment, nutrition, breast-feeding promotion, social service referral, and food benefit issuances, as appropriate.
- 1.1.7 The City will provide pediatric dental services to residents living in the City of San Elizario in accordance with Texas Title V requirements and in accordance with Texas Medicaid waiver guidelines. Services may be provided in the Department of Public Health's licensed dental facility in the City of El Paso or by use of the City of El Paso's Mobile Dental clinic beyond the City limits.
- 1.1.8 The City of El Paso will provide informational programs including but not limited to injury prevention, asthma, diabetes, abstinence, maturation/puberty, and tobacco use prevention. These services are generally provided to the City of San Elizario's residents at local school facilities through the City of El Paso's Health Education Program.
- 1.1.9 The City of El Paso will provide Family Planning Services to qualified individuals in accordance with US Health and Human Services/Office of Population Affairs Title X, which encompasses reproductive and sexual wellness education; infertility counseling; basic wellness checks; breast exam, annual pelvic exam, Pap smear, and pregnancy testing for women; hormonal and barrier birth control methods; testing and treatment for Sexually Transmitted Infections (STIs); HIV testing and linkage to care, referral to vasectomy services for men; Pre-Exposure Prophylaxis (PrEP) HIV prevention; Hepatitis C (HCV) testing and linkage to care; referral to primary care and diagnostics; and patient navigation/social services. These clinical and social services are provided through a sliding fee scale at the

City of El Paso Department of Public Health Main Campus. Services will not be denied based on the client's inability to pay.

1.1.10 The City of El Paso will provide Family Planning community health education in accordance with US Health and Humans Services/Office of Population Affairs Title X, which encompasses, but not limited to, human anatomy, reproductive health, birth control, prevention and treatment of STIs, effective communication and coercion avoidance for adults and youth. Family Planning community health education may be provided at various pre-determined safe community locations upon request.

1.2 The City of El Paso shall perform the following environmental services by and through its Department of Environmental Services under the terms and conditions hereinafter stated, and the City of San Elizario hereby accepts and agrees to the following terms and conditions:

1.2.1 The City of El Paso will provide mosquito control services, including but not limited to, collecting and identifying mosquito species, larviciding, adulticiding, providing enforcement of violations that create mosquito harborage as appropriate, tracking of vector-borne disease, and educating the public regarding disease prevention strategies. Services will be provided in a manner and at a frequency that is consistent with standard public health practices.

1.2.2 The City of El Paso will include the jurisdictional areas of the City of San Elizario within its programs and services for the purpose of the enhancement of the air quality, to include but not be limited to, routine ambient air monitoring, analysis of gasoline samples to ensure compliance with oxygen content, and investigation and enforcement of air related nuisances and other requirements as set forth by the Texas Commission on Environmental Quality and/or the United States Environmental Protection Agency as appropriate.

1.3 The City of El Paso agrees that in accordance with the provisions of any and all grants from federal and state agencies that are awarded on a City of San Elizario-wide basis, the City of El Paso will provide services in the jurisdictional areas of the City of San

Elizario as required under these grant provisions. Provided, however, nothing in this Agreement shall obligate the City of El Paso to perform services if the grant funds relating to a particular grant are not currently being paid to the City of El Paso, and, in any such instances, the Director of the City of El Paso's Department of Public Health or the Director of the City of El Paso's Department of Environmental Services shall give written notice to the City of San Elizario that the City of El Paso is not providing the particular services for the reason that it has not received funding under the applicable grant. The City of El Paso will provide written notice to the City of San Elizario of grant funding which becomes discontinued or terminated, and any election by the City of El Paso not to seek the renewal of grants existing at the effective date of this Agreement.

- 1.4 To the extent allowed by law, the City of San Elizario agrees to pass all ordinances and resolutions necessary to give the City of El Paso and City of El Paso personnel jurisdiction to provide public health and environmental service functions in the City of San Elizario pursuant to the terms of this Agreement, including its extraterritorial jurisdiction, if any, where the providing of public health and other services is authorized by law, and including the power to issue citations for violations of any ordinances pertaining to the protection of the public health and that pertain to services the City of El Paso agrees to render in accordance with the terms of this Agreement.
- 1.5 The City of El Paso agrees that it will file citations, complaints and violations occurring within the territorial limits of the City of San Elizario through the City of San Elizario Municipal Court. It is agreed that the appropriate personnel from the City of El Paso will be administratively directed to be present at such times as court sessions are set and cases involving the City of El Paso are on the court's docket, without the necessity for the issuance of a subpoena. The City of San Elizario Municipal Court will provide reasonable notice of any case settings to the City of El Paso.
- 1.6 The City of El Paso will provide necessary training for employees utilized in providing services under this Agreement, as may be required by law or determined to be appropriate by the City of El Paso, and shall require all such personnel to maintain all required licenses and certifications in accordance with State and Federal laws.

- 1.7 Nothing within the terms of this Agreement shall require the City of El Paso to purchase additional equipment or hire additional personnel in order to comply with the terms of this Agreement.
- 1.8 The City of El Paso agrees that it will keep accurate records of all services provided to the City of San Elizario pursuant to this Agreement as part of its routine data collection processes and shall report such activities in its standardized records format to City of San Elizario officials, as requested. However, the City of El Paso will not be required to furnish copies of any reports that are maintained on the City's website and available to the City of San Elizario from the website.
- 1.9 On or before July 31, 2022, the City of El Paso shall provide to the City of San Elizario an initial projection based on the City Manager's filed proposed budget of City of San Elizario's potential costs for a new Interlocal Agreement that, if agreed upon, would be effective September 1, 2022. The provision of this initial projection of potential costs will be used solely for the purposes of facilitating the budgeting process for the City of San Elizario for its FY2023 budget.
- 1.10 It is understood and agreed to between the parties that any portion of this Agreement providing for the delivery of public health and environmental services for which the City of San Elizario does not grant legal authority shall be null and void and of no force and effect, and the City of El Paso shall not be obligated to provide those services.
2. **LOCATION OF PERFORMANCE.** The place where most services are to be performed is in the City of San Elizario, Texas, and any extraterritorial jurisdiction thereof where the City of El Paso may lawfully provide public health and environmental services as delegated and authorized under this Interlocal Agreement (jurisdictional areas of the City of San Elizario). Certain health services involving medical testing, treatment and laboratory analysis shall be performed at City Department of Public Health locations within the City of El Paso.
3. **APPOINTMENT OF HEALTH AUTHORITY.** The Parties agree that the individual appointed to serve as health authority for the City of El Paso will serve as the health authority for the City of San Elizario, in accordance with Section 121.028(c), Texas Health and Safety Code.

4. **TIMES OF PERFORMANCE.** The City of El Paso shall commence the provision of its services on the 1st day of September 2021, and shall terminate on the 31st day of August 2022, regardless of the date of execution of this Agreement.

4.1 In the event of a public health or environmental emergency, such as, but not limited to, a disaster declaration of the City of San Elizario, requiring, as a result of the emergency, specific health and environmental services from the City of El Paso after August 31, 2022, and prior to the signing of a subsequent Interlocal for health and environmental services between the parties to this Agreement, the required services shall be provided by the City of El Paso to the City of San Elizario at the rate described in the present Agreement, and the City of San Elizario shall pay for said services at said rate within thirty (30) days of receipt of an invoice from the City of El Paso for said services.

5. **COMPENSATION.**

5.1 The City of San Elizario agrees to pay the amount not to exceed EIGHTY-TWO THOUSAND FIVE HUNDRED SEVEN DOLLARS AND NO/100 (\$82,507.00) for services rendered in accordance with this Agreement, excluding the services described in Section 4.1. Payments shall be made in equal quarterly installments, each in the amount of TWENTY THOUSAND SIX HUNDRED TWENTY-SIX DOLLARS AND 75/100 (\$20,626.75) with the first payment becoming due and payable on the 1st day of September 2021 or within 10 days after the date that the City of San Elizario signs this Agreement, whichever is later. The quarterly installment described in this Section 5.1 does not include the services described in Section 4.1. The Cost Models attached hereto as Appendix A and Appendix B identify the total cost of services offered by the City of El Paso to the City of San Elizario pursuant to this Agreement.

5.2 The Parties acknowledge that the funds paid by the City of San Elizario pursuant to Section 5.1 above may not be sufficient in the event of an unexpected occurrence such as an outbreak, epidemic (i.e. Zika, cholera), or intervention of emerging or new diseases or public health threats (chemical or biological) in the jurisdictional areas of the City of San Elizario. The City of San Elizario shall name a person to serve as a point of contact to discuss these types of threats, their intervention, and any additional

costs that the City of San Elizario will need to pay to defray the resulting expenses. Such contact person shall be designated and disclosed to the Director of the Department of Public Health and the Director of the Department of Environmental Services as of the signing of this Agreement, as applicable.

6. **PAYMENTS PURSUANT TO THIS AGREEMENT.** Payments submitted under this Agreement shall be made payable to the City of El Paso, Attn: Comptroller, PO Box 1890, El Paso, TX 79950-1890. In addition to the compensation provided for herein, the City of El Paso shall receive all proceeds received from inspection and permit fees collected in the City of San Elizario. Such fees, when set or revised by the City of San Elizario and to the extent allowed by law, shall be set in the same amounts as the fees for the identical services or charges as made by the City of El Paso. All fees that the City of San Elizario collects for this purpose shall be paid to the City of El Paso on a quarterly basis, within 30 days of the conclusion of the quarter. The City of San Elizario shall also provide the City of El Paso with a report indicating the amount of fees collected and the time period associated with such collection. In event that the City of San Elizario accrues an arrearage on payment, the City of El Paso Comptroller or any collection agency retained by the City to collect delinquent accounts may add a collection fee of 21% to the account receivable if owing to the City for more than 60 days, pursuant to the El Paso City Code, Ordinance 14700.

7. **LAW GOVERNING CONTRACT.** The governing law for this Agreement shall be the laws of the State of Texas. The venue shall be in El Paso County, Texas.

7.1 *Authority of the City of El Paso.* The City of San Elizario expressly agrees that the City of El Paso shall have authority to enforce all laws and ordinances applicable to those public health and environmental services covered in this agreement, within the incorporated city limits and extraterritorial jurisdiction of the City of San Elizario, Texas. The City of San Elizario further agrees that, in the absence of any conflicting city ordinance, the City of El Paso shall have authority to enforce the laws of the State of Texas and the City of San Elizario of El Paso applicable to those public health and environmental services covered in this agreement, within the incorporated city limits and extraterritorial jurisdiction of the City of San Elizario, Texas. The City of San Elizario shall provide certified copies of all the City of San Elizario, Texas Ordinances affecting public health and environmental regulation upon execution of this Agreement and as requested by the City of El Paso, and to provide copies of all such

newly adopted or amended ordinances within 10 days after adoption or amendment. Copies of such ordinances shall be sent to the Director of the City of El Paso Department of Public Health and to the Director of the City of El Paso Department of Environmental Services, as applicable.

- 7.2 *Privileges and Immunities.* All privileges and immunities from liability, exemptions from laws, ordinances and rules, pension, relief, disability, worker's compensation, and other benefits which apply to the activities of officers, agents, or employees of the City of El Paso when performing a function shall apply to such officers, agents, or employees to the same extent while engaged in the performance of any of their functions and duties under the terms and provisions of this Agreement. Each party reserves, and does not waive, its rights of sovereign immunity and rights under the Texas Tort Claims Act.
- 7.3 *Governmental Function.* The Parties expressly agree that, in all things relating to this Agreement, the City of El Paso is performing a governmental function, as defined by the Texas Tort Claims Act. The Parties further expressly agree that every act or omission of the City of El Paso, which, in any way, pertains to or arises out of this Agreement falls within the definition of governmental function.
- 7.4 *Exclusion of Incidental and Consequential Damages.* Independent of, severable from, and to be enforced independently of any other enforceable or unenforceable provision of this Agreement, NEITHER PARTY WILL BE LIABLE TO THE OTHER PARTY (NOR TO ANY PERSON CLAIMING RIGHTS DERIVED FROM THE PARTY'S RIGHTS) FOR INCIDENTAL, CONSEQUENTIAL, SPECIAL, PUNITIVE, OR EXEMPLARY DAMAGES OF ANY KIND including lost profits, loss of business, or other economic damage, and further including injury to property, mental anguish and emotional distress AS A RESULT OF BREACH OF ANY TERM OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CITY WAS ADVISED, HAD OTHER REASON TO KNOW, OR IN FACT KNEW OF THE POSSIBILITY THEREOF.
- 7.5 *Intentional Risk Allocation.* Each of the Parties acknowledges that the provisions of this Agreement were negotiated to reflect an informed, voluntary allocation between them of all risks (both known and unknown) associated with the transactions

associated with this Agreement. The disclaimers and limitations in this Agreement are intended to limit the circumstances of liability. The remedy limitations, and the limitations of liability, are separately intended to limit the forms of relief available to the Parties.

8. **HHS PRIVACY REGULATIONS.** The Health Insurance Portability and Accountability Act (HIPAA) *Standards for Privacy of Individually Identifiable Health Information* (Privacy Rule). See 45 CFR Part 160 and Subparts A and E of Part 164, requires that the City of El Paso offer assurances to the City of San Elizario that the City of El Paso will safeguard any protected health information received or created on behalf of the City of San Elizario. Pursuant to this requirement, the parties further agree to the terms and conditions of the standard HIPAA Business Associate Agreement set forth in Appendix C and incorporated herein as if fully set forth.

The City of San Elizario continues its authorization for the City of El Paso to possess and maintain any protected health information received or created on behalf of the City of San Elizario and previously possessed or maintained by the El Paso City-City of San Elizario Health and Environmental District, in accordance with the terms of the standard Business Associate Agreement set forth in Appendix C.

9. **TERMINATION.** This Agreement may be terminated in whole or in part by either party upon sixty days written notice to the other party at the following addresses, or at a new address as provided in writing to the nonmoving party by a party which has moved its physical location within thirty (30) days of said relocation without the necessity of amending this contract:

CITY OF EL PASO: City of El Paso
Attn: City Manager
P.O. Box 1890
El Paso, Texas 79950-1890

CITY OF SAN ELIZARIO: City of San Elizario
Attn: Mayor
P.O. Box 1723
San Elizario, Texas 79849

All payments by the City of San Elizario under this Agreement are payable only out of current City of San Elizario revenues. In the event that funds relating to this Agreement do not become available, such as by City of San Elizario City Council not appropriating the funds, the City of San Elizario shall have no future obligation to pay or perform any future services related herein to the City of El Paso

for the City of San Elizario's fiscal year during which time such funding is not available or appropriated; however, all services that have been provided by the City of El Paso shall be paid in accordance with Sections 5 and 6 of this Agreement. Should the City of San Elizario experience a funding unavailability related to the services described in this Agreement, the City of San Elizario shall immediately provide written notification to the City of El Paso of such case and either party may choose to terminate the Agreement subject to this Section 9. In the event that the City of San Elizario notifies the City of El Paso that the City of San Elizario is experiencing a funding unavailability related to this Agreement, the City of El Paso shall immediately cease providing the services described in this Agreement to the City of San Elizario except as required by related grant funding requirements to which the City of El Paso must adhere.

10. **INDEPENDENT CONTRACTORS.** The City of El Paso and City of San Elizario are independent legal entities. Except to the extent required by section 437.009 of the Health and Safety Code, nothing in this Agreement shall be construed to create the relationship of employer and employee, or principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Neither the City of El Paso nor City of San Elizario nor any of their respective agents or employees shall control or have any right to control the activities of the other party in carrying out the terms of this Agreement.

13. **SEVERABILITY.** Every provision of this Agreement is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of this Agreement.

14. **HEADINGS.** The headings of sections and subsections of this Agreement are for reference only and will not affect in any way the meaning or interpretation of this Agreement.

15. **ENTIRE AGREEMENT; AMENDMENTS.** This Agreement constitutes the entire understanding of the parties hereto with respect to the subject matter hereof and no amendment, modification or alteration of the terms shall be binding unless the same is in writing, dated subsequent to the date hereof and duly executed by the parties hereto. The parties reserve the right to amend this Agreement in the event either party should experience an unforeseen, significant impact to their respective budget allocated for the services addressed in this Agreement.

(Signature pages follow)

STATE OF TEXAS)
)
COUNTY OF EL PASO)

INTERLOCAL AGREEMENT

Signature page for the City of El Paso, Interlocal Agreement between the
City of El Paso and City of San Elizario.

APPROVED this ____ day of _____, 20__.

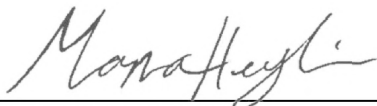
CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

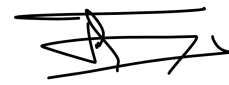
Laura D. Prine
City Clerk

APPROVED AS TO FORM:

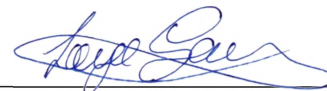


Mona M. Heydarian
Assistant City Attorney


APPROVED AS TO CONTENT:



Hector Ocaranza, M.D., Director
Department of Public Health



Joyce Garcia
Assistant City Attorney



Nicholas Ybarra, Director
Environmental Services Department

(Signatures continue on the following page)

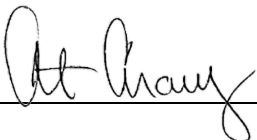
STATE OF TEXAS)
)
COUNTY OF EL PASO)

INTERLOCAL AGREEMENT

Signature page for the City of San Elizario, Interlocal Agreement between the
City of El Paso and the City of San Elizario.

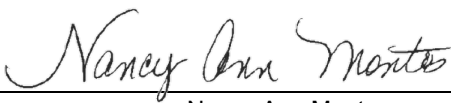
APPROVED this 12th day of October, 2021.

CITY OF SAN ELIZARIO




Mayor
Printed Name: Antonio Araujo

ATTEST:



Printed Name: Nancy Ann Montes
City of San Elizario Clerk

APPROVED AS TO FORM:



Printed Name: Sylvia Borunda Firth
City of San Elizario Attorney



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1088, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Joe Molinar, (915) 212-0004

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Barbara Yancy-Tooks as a regular member to the Fair Housing Task Force by Representative Joe Molinar, District 4.



Board Appointment Form

City Clerk's Office

Appointing Office	Representative Joe Molinar, District 4
Agenda Placement	Consent
Date of Council Meeting	08/13/24
Name of Board	Fair Housing Task Force
Agenda Posting Language	
Re-Appointment of Barbara Yancy-Tooks as a regular member to the Fair Housing Task Force by Representative Joe Molinar District 4.	
Appointment Type	Regular
Member Qualifications	
See Resume.	
Nominee Name	Dr. Barbara J. Yancy-Tooks
Nominee Email Address	
Nominee Residential Address	
Nominee Primary Phone Number	
Residing District	District 4
City Employed Relatives	N/A
Board Membership	
Fair Housing Task Force - May 01, 2021 to Apr 30, 2024	
Real estate owned in El Paso County	
N/A	
Previous Appointee	Dr. Barbara J. Yancy-Tooks
Reason for Vacancy	Term Expired
Date of Appointment	08/13/24
Term Begins On	05/01/24
Term Expires On	04/30/27
Term	Second Term

DR. BARBARA J. YANCY-TOOKS

I am a highly skilled teaching professional possessing 16+ years of experience including leading as a Coordinator and Professor, Project Support Specialist (Blood Donor Recruiter) and as a Fire Brigade Counselor in Educational Services, Health Services and Social Services, respectively. Currently I serve as a Assistant Professor at the NCO Leadership Center of Excellence instructing graduate and undergraduate level courses.

Received Doctorate in Management of Organizational Leadership at University of Phoenix School of Advanced Studies. Received Masters of Communication at University of Northern Colorado and served as a Coordinator and Professor of Speech Communication, El Paso Community College, Northwest Campus.

EDUCATION

Doctor of Management in Organizational Leadership

University of Phoenix School of Advanced Studies, 01/ 2012

GPA: 3.72 / 4.00

Master of Arts in Communication, Emphasis in Leadership and Conference Planning

University of Northern Colorado, Greeley, Colorado, 05/1989

GPA: 3.00 / 4.00

Bachelor of Arts in Speech Communication

Macalester College, St. Paul, Minnesota, 05/1978

RELEVANT WORK EXPERIENCE

The NCO Leadership Center of Excellence, Assistant Professor, Fort Bliss, TX (07/2018 – Present)

Implement undergraduate level instruction to military students for the Sergeants Major Course (SMC) at the Sergeants Major Academy (SGM-A). Apply subject matter expertise to assess and resolve complex issues with student development, classroom or virtual/distant learning instruction. Develop and revise lesson materials and plans, organize and oversee entire education and training areas.

Key Achievements: Assistant Professor, Joint Interagency, Intergovernmental and Multinational Operations (JIIMO). Produce timely assessments to the Chair and Vice Chair regarding the conduct of virtual observations of classroom instruction. As Senior Mentor during COVID-19 Pandemic, teach, coach and mentor instructors on all matters of course curriculum and classroom management. Published NCO Journal Article, "Optimizing Learning Outcome and Development," 08/2020 and inducted into DJIIMO Author's Corner for NCO Journal Article Collaboration, 09/2020. Submitted packet for Bronze Writing Award, 10/2020.

University of Phoenix, Adjunct Undergraduate Faculty, Santa Teresa, NM (08/2008 – 07/2016)

Effectively provided graduate level instruction for MGT/521 Management. Systematically taught undergraduate courses: UNIV/101 3-Day Orientation Workshop; GEN/195: Foundations of University Studies; GEN/200 Foundations for General Education and Professional Success and COMM/110: Introduction to Oral Communication.

Updated knowledge and course content with adaptations and changes and resolved subject-matter issues resulting from new developments in field.

Park University, Adjunct Undergraduate Faculty, Fort Bliss, Center, Fort Bliss, TX (08/2015 – 12/2018) Adjunct Graduate Faculty, US Army Sergeants Major Academy (USASMA), Fort Bliss, TX

Instructed Master of Arts in Communication and Leadership Course (MACL) at USASMA, Fort Bliss, Texas. Taught CA501 Human Communication Perspectives, CA516 Research 1, CA529-Cross Cultural Communication, CA649 Introduction to Mediation, CA699 Epistemology of Communication and CA700 Graduate Project.

Analyzed student assessments, lesson critiques, and other source documentation to identify trends, inter-relationships, lesson content issues for the impact on education and leader development training. Consulted with students regarding administrative and technical issues.

El Paso Community College, Northwest Campus, Lecturer, Assistant Professor, Associate Professor and Professor, El Paso, TX (01/2005 – 08/2018)

Taught, mentored and assisted students to develop information literacy, online database management skills, critical thinking skills and conduct article analysis. Taught Interpersonal Communication, Fundamentals of Effective Speech and Organizational and Professional Communication.

Implemented fully integrated Organizational and Professional Communication course online district-wide and to Cathedral High School dual credit students via Blackboard CE-9.

El Paso Community College, Coordinator, El Paso, TX (08/2007 – 08/2018)

Directed personnel as coordinator. Led and managed seven personnel through scheduling, credentialing and evaluating job performance. Managed operations and logistics, strategic management consulting, leadership development, cultural diversity and resource consulting, project management consulting and implementation. Ensured buy-in from stakeholders and was responsible for the ultimate success of the venture.

Played vital role in maximizing output of various support services and procuring technology and resources to assist department personnel to function efficiently. Applied extensive knowledge of the theories, concepts, principles, practices and techniques of online education.

William Beaumont Army Medical Center (WBAMC), Project Support Specialist (Blood Donor Recruiter), Fort Bliss, TX (12/2002 – 10/2004), Contractor/Lockheed Martin Information Technology, Alexandria, VA

Implemented creative strategies for recruiting donors and advanced Blood Bank program visibility. Scheduled and coordinated hospital blood drives. Prepared and delivered presentations to educate military leaders and potential donors on the benefits of consistent periodic blood donations. Coordinated and solicited community business leader's sponsorship and the donation volunteer incentives for blood drives.

Key Achievement: For two consecutive years accomplished an unprecedented 70% increase in blood collection.

Army Career Alumni Program (ACAP), Fire Brigade Counselor, Fort Bliss, TX (06/2002 – 12/2002)

Facilitated workshops aimed at increasing individual knowledge of the job market, resume writing skills, negotiating salaries and interviewing skills. Assisted individuals in conducting Internet research to find potential employers and resume posting. Counseled individuals on career choices, training and educational requirements.

Provided information on health and life insurance benefits, relocation assistance, retirement benefits, compensation, and kept current on the job outlook of specific career fields.

US Army Sergeants Major Academy, Chief, Staff and Faculty Development Directorate, Fort Bliss, TX (06/2000 – 06/2002)

Administered and directed instructional support services for USASMA, Noncommissioned Officer Academy, and Fort Bliss. Trained prospective instructors on critical skills through the Small Group Instructor Training Course (SGITC), the Instructor Training Course (ITC), Coaching for Commitment, the Systems Approach to Training, and Video Tele Training techniques.

Managed the educational development of military and civilians at the United States Sergeants Major Academy. Monitored training requirements and maintained trainee database.

PUBLICATIONS

Hollis, E., Yancy-Tooks, B. & Salmon, U.C. (2020)

Optimizing Learning Outcomes and Development. <https://www.armyupress.army.mil/Journals/NCO-Journal/Archives/2020/August/Optimizing-Learning-Outcomes/>

A Critical Perspective on Selection Practices in Texas Community Colleges

Chapter 5 of The Refractive Thinker®: VOL XV: Nonprofits: Strategies for Effective Management; Published November 1, 2018

Yancy-Tooks, B. (2012)

Impact of selection practices on career advancement of African American Women in Community College Administration (Doctoral dissertation). Available from ProQuest Dissertations and Theses database. Earned royalty payment for downloads, print and microfilm purchases of dissertation. (UMI No. 3510599)

PROFESSIONAL ACTIVITIES / INVITED LECTURES

“Transitional Leadership,” Joint Presentation, Colleague Melissa Aguilera, Student Leadership and Campus Life Monday (03/18/2016)

“Improving College Student’s Literacy Skills Through Embedded Librarianship and Faculty Collaboration for Lifelong Learning,” Co-Presenter, 12th International Sun Conference on Teaching and Learning, University of Texas at El Paso (03/05/15 – 03/06/15)

“Improving College Student’s Literacy Skills Through Embedded Librarianship and Faculty Collaboration for Lifelong Learning,” Co-Presenter, Border Regional Library Association (11/07/2015)

ORGANIZATIONS / SOCIETIES

Black Doctoral Network, Inc. (11/2016 to present)

Former member El Paso Chapter of the Links, Incorporated (06/2006 - 01/2012); Appointed Program Coordinator, Executive Board (2008-2009); Vice President (12/2011 – 01/2012)

Former member Alpha Delta Kappa International Honorary Sorority for Women Educators, District VIII, El Paso, Texas, Gamma Pi Chapter (02/2007- 01/2009)

TRAINING / CERTIFICATIONS

Training and Education Developers Middle Management Course 21-27 (01/2020)

The Army Basic Instructor Badge and Lapel Pin (04/19)

Association of College and University Educators (ACUE) Certificate in Effective College Teaching Instruction (Fall 2017 - Spring 2018, Completed 05/2018)

Certificate of Completion Train-The-Trainer Safe Zone Workshop (01/2018 and 03/2018)

Park Training PDL 750C Faculty Canvas Qualified Park University / Department: Communication Arts Fort Bliss, Texas (05/2015)

Park Training PDL 750C Faculty F2F Canvas Qualified Park University / Department: Communication Arts, Fort Bliss, Texas, (05/2015)

Local Campus Faculty Facilitating in New Classroom University of Phoenix College/Department: Humanities, Santa Teresa, New Mexico (06/2013)

UNIV Re-Certification Local University of Phoenix College / Department: Humanities, Santa Teresa, New Mexico (02/2013)

Blackboard C-E 9 El Paso Community College/Department: Distance Learning, El Paso, Texas, (08/2011)

Graduate, El Paso Community College Leadership Development Academy (12/2007)

Myers-Briggs Type Indicator Professional Qualifying Program - Type Resources, Inc., Madison, Wisconsin (07/2000)

AWARDS

Noncommissioned Officer Center of Leadership Excellence (NCOLCoE) Educator of the Year, 12/19 University of Phoenix Honorarium for *“A Critical Perspective of Selection Practices in Texas Community Colleges”* (11/2018)

2014 National Institute of Staff and Organizational Development (NISOD) Excellence Award (05/2014)

Faculty Achievement Award, El Paso Community College (12/2013)

Sergeants Major (R) Yancy-Tooks’ Biography featured in two books: *“Black Female Sergeants Major Transforming the Ranks,”* and *“100 Sergeants Major of Color”* by CSM (Ret) Harold Hunt, PhD.



Legislation Text

File #: 24-1063, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Tax Office, Maria O. Pasillas, (915) 212-1737

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments greater than \$2,500.00. (See Attachment B)

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what?
Be descriptive of what we want Council to approve. Include \$ amount if applicable.

That the tax refunds listed on the attachment posted with this agenda be approved. This action would allow us to comply with state law which requires approval by the legislative body of refunds of tax overpayments greater than \$2,500.00. (See Attachment A).

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Approve property tax overpayment refunds greater than \$2,500.00, per the Texas Property Tax Code, Sec. 31.11 – Refunds of Overpayments or Erroneous Payments.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council has considered this previously on a routine basis.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Tax Office
SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Maria O. Pasillas

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

TAX REFUNDS
August 13, 2024

1. Escrow Inc, in the amount of \$5,135.62 made an overpayment on January 16, 2024, of 2023 taxes.
(Geo. # G686-999-0800-5700)
2. Bella Sol Properties, in the amount of \$5,661.53 made an overpayment on April 07, 2024, of 2023 taxes.
(Geo. #S812-999-0170-4700)
3. Texstar Escrow, in the amount of \$3,423.02 made an overpayment on December 22, 2023, of 2023 taxes.
(Geo. #X579-000-3170-0380)
4. Texstar Escrow, in the amount of \$3,852.07 made an overpayment on December 22, 2023, of 2023 taxes.
(Geo. #Z005-999-0040-9100)

Laura D. Prine
City Clerk



Maria O. Pasillas, RTA
Tax Assessor Collector



MARIA O. PASILLAS, RTA
CITY OF EL PASO TAX ASSESSOR COLLECTOR
221 N. KANSAS, STE 300
EL PASO, TX 79901

PH: (915) 212-0106 FAX: (915) 212-0107 Email: taxforms@elpasotexas.gov

CITY TAX OFFICE

JUL 17 2024

ESCROW INC
11395 JAMES WATT #A-4
EL PASO, TX 79936

OP ✓
+2500

Geo No. G686-999-0800-5700	Prop ID 170227
Legal Description of the Property 80 GRANDVIEW 15 TO 17 (5629 SQ FT) 3829 TOMPKINS RD 79930	
OWNER: CARRASCO JACOB	

2023 OVERAGE AMOUNT \$5,135.62

1: CITY OF EL PASO, 3: EL PASO ISD, 6: COUNTY OF EL PASO, 7: EL PASO COMMUNITY COLLEGE, 8: UNIVERSITY MEDICAL CENTER OF EL PASO

Dear Taxpayer:

Our records indicate that an overpayment exists on the property tax account listed above as of the date of this letter. If you paid the taxes on this account and believe you are entitled to a refund, please complete the application below, sign it, and return it to our office. If the taxes were paid by your mortgage/title company or any other party, you must obtain a written letter of release in order for the refund to be issued in your name. If you did not make the payment(s) on this account, please forward this letter to the person who paid these taxes. You may also request the transfer of this overpayment to other tax accounts and/or tax years in the space provided or by attaching an additional sheet if necessary. Your application for refund must be submitted within three years from the date of the overpayment, or you waive the right to the refund (Sec. 31.11c). Governing body approval is required for refunds in excess of \$2500.

APPLICATION FOR PROPERTY TAX REFUND:

This application must be completed, signed, and submitted with supporting documentation to be valid.

Step 1. Identify the refund recipient.

Show information for whom ever will be receiving the refund.

Who should the refund be issued to:

Name: **escrow, inc.**

Address: **11395 JAMES WATT - #A-4
EL PASO, TEXAS 79936**

City, State, Zip:

Daytime Phone No.: **915 855 6898**

E-Mail Address:

rhonda@escrowinc.com

Step 2. Provide payment information.

Please attach copy of cancelled check, original receipt, online payment confirmation or bank/credit card statement.

Payment made by: Check No. Date Paid Amount Paid

Check Payment 120692 01/16/2024 \$74,374.99

TOTAL AMOUNT PAID (sum of the above amounts)

Step 3. Provide reason for this refund.

Please list any accounts and/or years that you intended to pay with this overage.

Please check one of the following:

☒ I paid this account in error and I am entitled to the refund.

☐ I overpaid this account. Please refund the excess to the address listed in Step 1.

☐ I want this payment applied to next year's taxes.

☐ This payment should have been applied to other tax account(s) and/or year(s), escrow (listed below):

Step 4. Sign the form.

Unsigned applications cannot be processed.

By signing below, I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct. (If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under the Texas Penal Code, Sec. 37.10.)

SIGNATURE OF REQUESTOR (REQUIRED)

PRINTED NAME & DATE

Rhonda Even

Rhonda Even 7-17-24

TAX OFFICE USE ONLY:

☒ Approved

☐ Denied

By:

N.H.

Date:

7-18-24



MARIA O. PASILLAS, RTA
CITY OF EL PASO TAX ASSESSOR COLLECTOR
221 N. KANSAS, STE 300
EL PASO, TX 79901

PH: (915) 212-0106 FAX: (915) 212-0107 Email: taxforms@elpasotexas.gov

CITY TAX OFFICE

JUL 18 2024

BELLA SOL PROPERTIES
609 PAT CRUZ LN
EL PASO, TX 79932

Geo No.	Prop ID
S812-999-0170-4700	157305
Legal Description of the Property	
17 SUN RIDGE #14 LOT 47 (4797.94 SQ FT)	
12484 ROBERT DAHL DR	
OWNER: FJ & A PROPERTY	
2023 OVERAGE AMOUNT \$5,661.53	

1: CITY OF EL PASO, 6: COUNTY OF EL PASO, 7: EL PASO COMMUNITY COLLEGE, 8: UNIVERSITY MEDICAL CENTER OF EL PASO, 9: SOCORRO ISD

Dear Taxpayer:

Our records indicate that an overpayment exists on the property tax account listed above as of the date of this letter. If you paid the taxes on this account and believe you are entitled to a refund, please complete the application below, sign it, and return it to our office. If the taxes were paid by your mortgage/title company or any other party, you must obtain a written letter of release in order for the refund to be issued in your name. If you did not make the payment(s) on this account, please forward this letter to the person who paid these taxes. You may also request the transfer of this overpayment to other tax accounts and/or tax years in the space provided or by attaching an additional sheet if necessary. Your application for refund must be submitted within three years from the date of the overpayment, or you waive the right to the refund (Sec. 31.11c). Governing body approval is required for refunds in excess of \$2500.

APPLICATION FOR PROPERTY TAX REFUND:

This application must be completed, signed, and submitted with supporting documentation to be valid.

Step 1. Identify the refund recipient. Show information for whomever will be receiving the refund.	Who should the refund be issued to:				
	Name:				
	Address:				
	City, State, Zip:				
	Daytime Phone No.:		E-Mail Address:		
Step 2. Provide payment information. Please attach copy of cancelled check, original receipt, online payment confirmation or bank/credit card statement.	Payment made by:		Check No.	Date Paid	Amount Paid
	Electronic Check		CC006123745	04/07/2024	\$5,661.53
	TOTAL AMOUNT PAID (sum of the above amounts)				
Step 3. Provide reason for this refund. Please list any accounts and/or years that you intended to pay with this overage.	Please check one of the following:				
	<input type="checkbox"/> I paid this account in error and I am entitled to the refund.				
	<input type="checkbox"/> I overpaid this account. Please refund the excess to the address listed in Step 1.				
	<input type="checkbox"/> I want this payment applied to next year's taxes.				
	<input type="checkbox"/> This payment should have been applied to other tax account(s) and/or year(s), escrow (listed below):				
Step 4. Sign the form. Unsigned applications cannot be processed.	By signing below, I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct. (If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under the Texas Penal Code, Sec. 37.10.)				
	SIGNATURE OF REQUESTOR (REQUIRED)		PRINTED NAME & DATE		
Jua 7/18/24		Florence Lynch		Florence Lynch 7-12-24	

TAX OFFICE USE ONLY:

☒ Approved

☐ Denied

By:

N.H.

Date:

7-19-24

458



CITY TAX OFFICE

JUL 30 2024

MARIA O. PASILLAS, RTA
CITY OF EL PASO TAX ASSESSOR COLLECTOR
221 N. KANSAS, STE 300
EL PASO, TX 79901

PH: (915) 212-0106 FAX: (915) 212-0107 Email: taxforms@elpasotexas.gov

TEXSTAR ESCROW
5809 ACACIA CIR
EL PASO, TX 79912-485

OP
+2500

Geo No. X579-000-3170-0380 Prop ID 344035

Legal Description of the Property
79 TSP 3 SEC 17 T & P ABST 2154 W 1/2
OF SE 1/4 OF NW 1/4 OF NE 1/4 (5.00 AC)

OWNER: SANCHEZ MANUEL

2023 OVERAGE AMOUNT \$3,423.02

6: COUNTY OF EL PASO, 7: EL PASO COMMUNITY COLLEGE, 8: UNIVERSITY MEDICAL CENTER OF EL PASO, 9: SOCORRO ISD, 14: HORIZON REGIONAL MUD, 15: EMERG. SERVICES DIST #1

Dear Taxpayer:

Our records indicate that an overpayment exists on the property tax account listed above as of the date of this letter. If you paid the taxes on this account and believe you are entitled to a refund, please complete the application below, sign it, and return it to our office. If the taxes were paid by your mortgage/title company or any other party, you must obtain a written letter of release in order for the refund to be issued in your name. If you did not make the payment(s) on this account, please forward this letter to the person who paid these taxes. You may also request the transfer of this overpayment to other tax accounts and/or tax years in the space provided or by attaching an additional sheet if necessary. Your application for refund must be submitted within three years from the date of the overpayment, or you waive the right to the refund (Sec. 31.11c). Governing body approval is required for refunds in excess of \$2500.

APPLICATION FOR PROPERTY TAX REFUND:

This application must be completed, signed, and submitted with supporting documentation to be valid.

Step 1. Identify the refund recipient. Show information for whomever will be receiving the refund.	Who should the refund be issued to:			
	Name: <u>TEXSTAR ESCROW</u>			
	Address: <u>5809 ACACIA CIR. EL PASO TX 79912</u>			
	City, State, Zip: _____			
Step 2. Provide payment information. Please attach copy of cancelled check, original receipt, online payment confirmation or bank/credit card statement.	Daytime Phone No. <u>915-201-4337</u>		E-Mail Address: <u>info@texstarloans.com</u>	
	Payment made by	Check No.	Date Paid	Amount Paid
	Check Payment	007882	12/22/2023	\$191,721.27
	TOTAL AMOUNT PAID (sum of the above amounts)			
Step 3. Provide reason for this refund. Please list any accounts and/or years that you intended to pay with this overage.	Please check one of the following:			
	<input type="checkbox"/> I paid this account in error and I am entitled to the refund.			
	<input checked="" type="checkbox"/> I overpaid this account. Please refund the excess to the address listed in Step 1.			
	<input type="checkbox"/> I want this payment applied to next year's taxes.			
Step 4. Sign the form. Unsigned applications cannot be processed.	This payment should have been applied to other tax account(s) and/or year(s), escrow (listed below):			
	By signing below, I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct. (If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under the Texas Penal Code, Sec. 37.10.)			
	SIGNATURE OF REQUESTOR (REQUIRED)		PRINTED NAME & DATE	
	<u>Ana Ruiz</u>		<u>Ana Ruiz 7/18/24</u>	
TAX OFFICE USE ONLY: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied By: <u>N.H.</u> Date: <u>7-30-24</u>				



MARIA O. PASILLAS, RTA
CITY OF EL PASO TAX ASSESSOR COLLECTOR
221 N. KANSAS, STE 300
EL PASO, TX 79901

PH: (915) 212-0106 FAX: (915) 212-0107 Email: taxforms@elpasotexas.gov

CITY TAX OFFICE

1111 30 2024

TEXSTAR ESCROW #3908
5809 ACACIA CIRCLE
EL PASO, TX 79912

OP
+2500 ✓

Geo No. Z005-999-0040-9100	Prop ID 246521
Legal Description of the Property 4 ZACH WHITE INDUSTRIAL DISTRICT WLY 1/2 OF 69 (12500.00 SQ FT) RIPLEY DR 79922 OWNER: QUEROLLO LLC	

2023 OVERAGE AMOUNT \$3,852.07 ✓

1: CITY OF EL PASO, 3: EL PASO ISD, 6: COUNTY OF EL PASO, 7: EL PASO COMMUNITY COLLEGE, 8: UNIVERSITY MEDICAL CENTER OF EL PASO

Dear Taxpayer:

Our records indicate that an overpayment exists on the property tax account listed above as of the date of this letter. If you paid the taxes on this account and believe you are entitled to a refund, please complete the application below, sign it, and return it to our office. If the taxes were paid by your mortgage/title company or any other party, you must obtain a written letter of release in order for the refund to be issued in your name. If you did not make the payment(s) on this account, please forward this letter to the person who paid these taxes. You may also request the transfer of this overpayment to other tax accounts and/or tax years in the space provided or by attaching an additional sheet if necessary. Your application for refund must be submitted within three years from the date of the overpayment, or you waive the right to the refund (Sec. 31.11c). Governing body approval is required for refunds in excess of \$2500.

APPLICATION FOR PROPERTY TAX REFUND:


This application must be completed, signed, and submitted with supporting documentation to be valid.

Step 1. Identify the refund recipient. Show information for whomever will be receiving the refund.	Who should the refund be issued to: Name: <u>Texstar Escrow</u> Address: <u>5809 Acacia</u> ✓ City, State, Zip: <u>EL PASO, TX 79912</u> Daytime Phone No.: <u>915-701-4337</u> E-Mail Address: <u>info@texstarleas.com</u>															
Step 2. Provide payment information. Please attach copy of cancelled check, original receipt, online payment confirmation or bank/credit card statement.	<table><tr><td>Payment made by:</td><td>Check No.</td><td>Date Paid</td><td>Amount Paid</td></tr><tr><td>Check Payment</td><td>7912</td><td>12/22/2023</td><td>\$308,022.32</td></tr><tr><td colspan="4">TOTAL AMOUNT PAID (sum of the above amounts)</td></tr></table>				Payment made by:	Check No.	Date Paid	Amount Paid	Check Payment	7912	12/22/2023	\$308,022.32	TOTAL AMOUNT PAID (sum of the above amounts)			
Payment made by:	Check No.	Date Paid	Amount Paid													
Check Payment	7912	12/22/2023	\$308,022.32													
TOTAL AMOUNT PAID (sum of the above amounts)																
Step 3. Provide reason for this refund. Please list any accounts and/or years that you intended to pay with this overage.	Please check one of the following: <input checked="" type="checkbox"/> I paid this account in error and I am entitled to the refund. <input checked="" type="checkbox"/> I overpaid this account. Please refund the excess to the address listed in Step 1. ✓ <input type="checkbox"/> I want this payment applied to next year's taxes. <input type="checkbox"/> This payment should have been applied to other tax account(s) and/or year(s), escrow (listed below):															
Step 4. Sign the form. Unsigned applications cannot be processed.	By signing below, I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct. (If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under the Texas Penal Code, Sec. 37.10.) SIGNATURE OF REQUESTOR (REQUIRED) <u>Ana Biner</u> PRINTED NAME & DATE <u>Ana Biner 7/18/24</u> ✓															
TAX OFFICE USE ONLY: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied By: <u>N.H</u> Date: <u>7-30-24</u> ✓																

ATTACHMENT B
TAX REFUNDS
August 13, 2024

1. Escrow Inc, in the amount of \$5,135.62 made an overpayment on January 16, 2024, of 2023 taxes.
(Geo. # G686-999-0800-5700)
2. Bella Sol Properties, in the amount of \$5,661.53 made an overpayment on April 07, 2024, of 2023 taxes.
(Geo. #S812-999-0170-4700)
3. Texstar Escrow, in the amount of \$3,423.02 made an overpayment on December 22, 2023, of 2023 taxes.
(Geo. #X579-000-3170-0380)
4. Texstar Escrow, in the amount of \$3,852.07 made an overpayment on December 22, 2023, of 2023 taxes.
(Geo. #Z005-999-0040-9100)

Laura D. Prine
City Clerk



Maria O. Pasillas, RTA
Tax Assessor Collector



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1082, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation only, the P-Card Transactions for the period of June 21, 2024 - July 20, 2024 for Mayor, City Council Representatives, City Attorney's Office, City Manager's Office and staff.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER:

K. Nicole Cote, Managing Director, City Manager's Office (915) 212-1092

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT: For notation only, the P-Card Transactions for the period of June 21, 2024 - July 20, 2024 for Mayor, City Council Representatives, City Attorney's Office, City Manager's Office and staff.

BACKGROUND / DISCUSSION:

Per FY 2024 Budget Resolution All PCard transactions will be posted monthly to the City Council Agenda for notation and to the City's website to include the Mayor, City Council Representatives, City Attorney's Office, City Manager's Office and staff expenditures under this section shall adhere with all relevant city and state laws and policies.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING: N/A

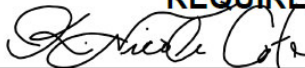
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: City Manager's Office - Office of Management and Budget

SECONDARY DEPARTMENT: All City

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client
department should sign also)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1077, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Alejandra Chavez in the amount of \$1,000.00 from Kelly Tomblin, \$1,000.00 from Margarita Escudero, \$1,000.00 from Miguel Fernandez, \$2,000.00 from Richard Aguilar, and \$811.88 In-kind donation from Ann Morgan Lilly.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

AGENDA DATE: _____

CANDIDATE NAME: _____

OFFICE SOUGHT: _____

STRATEGIC GOAL: Goal 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.8 Support Transparent and Inclusive Government

SUBJECT:

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by
_____ in the amount of \$ _____ from

YOU MAY INCLUDE ADDITIONAL AMOUNTS AND CONTRIBUTORS' NAMES AS NEEDED IN THIS BOX

BACKGROUND / DISCUSSION:

Ordinance 019620 adopted on April 23, 2024 amended Section 2.92.080 (E) to require candidates to provide notice of contributions of \$500.00 or more for notation on the consent agenda of the City Council meeting in the same manner as members of City Council.

PRIOR COUNCIL ACTION:

Ordinance 019581 adopted on December 12, 2023 enacted the same requirement for City Council Members.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****



Legislation Text

File #: 24-1094, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Renard Johnson in the amount of \$500.00 from Teresa Niño \$1,000.00 from Mark Austin, \$500.00 from Vince Carson, \$500.00 from Rick Lange, \$500.00 from Jack Chapman, \$1,000.00 from Donald Margo, \$500.00 from Rebecca and Alan Krasne, \$5,000.00 from Wayne Martin, \$500.00 from Ogechika Alozie, \$500.00 from Nancy Laster, \$1,250.00 from Alvaro Bustillos, \$1,000.00 from Hector Delgado, \$500.00 from Steven Buraczyk, \$500.00 from Daniel Kasuga, \$2,500.00 from Javier "Jay" Reyes, \$1,250.00 from F. James Volk, \$500.00 from Harris Hatfield, \$1,000.00 from Flor "Flower" Loya, and \$500.00 from Andrew Gallardo.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

RECEIVED

By City Clerk's Office at 8:22 am, Aug 05, 2024

AGENDA DATE: _____

CANDIDATE NAME: _____

OFFICE SOUGHT: _____

STRATEGIC GOAL: Goal 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.8 Support Transparent and Inclusive Government

SUBJECT:

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by
_____ in the amount of \$ _____ from

YOU MAY INCLUDE ADDITIONAL AMOUNTS AND CONTRIBUTORS' NAMES AS NEEDED IN THIS BOX

BACKGROUND / DISCUSSION:

Ordinance 019620 adopted on April 23, 2024 amended Section 2.92.080 (E) to require candidates to provide notice of contributions of \$500.00 or more for notation on the consent agenda of the City Council meeting in the same manner as members of City Council.

PRIOR COUNCIL ACTION:

Ordinance 019581 adopted on December 12, 2023 enacted the same requirement for City Council Members.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****



Legislation Text

File #: 24-1097, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Renard Johnson in the amount of \$2,500.00 from J K Robison, \$1,000.00 from Laura Karam, \$500.00 from Ogechika Alozie, \$500.00 from LJ & Associations LLC, \$500.00 from Kathy Palacios, \$500.00 from Stephen Spurgin, and \$500.00 from Ann Morgan Lilly.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

RECEIVED

By City Clerk's Office at 8:20 am, Aug 05, 2024

AGENDA DATE: _____

CANDIDATE NAME: _____

OFFICE SOUGHT: _____

STRATEGIC GOAL: Goal 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.8 Support Transparent and Inclusive Government

SUBJECT:

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by
_____ in the amount of \$ _____ from

YOU MAY INCLUDE ADDITIONAL AMOUNTS AND CONTRIBUTORS' NAMES AS NEEDED IN THIS BOX

BACKGROUND / DISCUSSION:

Ordinance 019620 adopted on April 23, 2024 amended Section 2.92.080 (E) to require candidates to provide notice of contributions of \$500.00 or more for notation on the consent agenda of the City Council meeting in the same manner as members of City Council.

PRIOR COUNCIL ACTION:

Ordinance 019581 adopted on December 12, 2023 enacted the same requirement for City Council Members.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****



Legislation Text

File #: 24-1098, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Renard Johnson in the amount of \$500.00 from Jay Kleberg, \$1,000.00 from David Rascon, \$500.00 from Scott Walker, \$5,000.00 from Alvin Johnson, \$500.00 from Lukin T Gilliland Jr., \$500.00 from Nicole Velesiotis, \$1,000.00 from Rosa Santana, \$500.00 from Manny Pelaez, \$1,000.00 from Christian Archer, \$8,600.00 from Adam Frank, \$1,000.00 from Alvin Johnson, \$500.00 from Ogechika Alozie, \$500.00 from Andrea Weckstein, \$1,000.00 from JW & Lory Rogers, \$500.00 from Chris Hollins Campaign, and \$1,000.00 from Welcome Wilson Jr.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

RECEIVED
By City Clerk's Office at 8:22 am, Aug 05, 2024

AGENDA DATE: _____

CANDIDATE NAME: _____

OFFICE SOUGHT: _____

STRATEGIC GOAL: Goal 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.8 Support Transparent and Inclusive Government

SUBJECT:

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by
_____ in the amount of \$ _____ from

YOU MAY INCLUDE ADDITIONAL AMOUNTS AND CONTRIBUTORS' NAMES AS NEEDED IN THIS BOX

BACKGROUND / DISCUSSION:

Ordinance 019620 adopted on April 23, 2024 amended Section 2.92.080 (E) to require candidates to provide notice of contributions of \$500.00 or more for notation on the consent agenda of the City Council meeting in the same manner as members of City Council.

PRIOR COUNCIL ACTION:

Ordinance 019581 adopted on December 12, 2023 enacted the same requirement for City Council Members.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****



Legislation Text

File #: 24-1111, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

City Clerk's Office, Laura D. Prine, (915) 212-0049

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by Renard Johnson in the amount of \$500.00 from Gina Martinez, \$1,250.00 from Ricardo Mora \$1,250.00 from Cindy Osborn, \$750.00 from Jack Chapman, \$2,500.00 from Eduardo Fernandez, \$1,000.00 from Jacob Fraire, \$500.00 from Ogechika Alozie, \$1,500.00 from IBEW PAC Voluntary Fund, \$500.00 from Shari Schwartz, \$1,000.00 from Rogelio Lopez, \$500.00 from Stephen Vargas, \$1,000.00 from Frank X. Spencer, \$1,000.00 from Jean Vanderpool, \$2,000.00 from Roland Correa, \$500.00 from Donald Luciano, \$500.00 from Omar Veliz, and \$2,500.00 from Debra & Javier "Jay" Reyes.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

RECEIVED

By City Clerk's Office at 3:52 pm, Aug 05, 2024

AGENDA DATE: _____

CANDIDATE NAME: _____

OFFICE SOUGHT: _____

STRATEGIC GOAL: Goal 6 Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.8 Support Transparent and Inclusive Government

SUBJECT:

For notation pursuant to Section 2.92.080 of the City Code: receipt of campaign contributions by
_____ in the amount of \$ _____ from

YOU MAY INCLUDE ADDITIONAL AMOUNTS AND CONTRIBUTORS' NAMES AS NEEDED IN THIS BOX

BACKGROUND / DISCUSSION:

Ordinance 019620 adopted on April 23, 2024 amended Section 2.92.080 (E) to require candidates to provide notice of contributions of \$500.00 or more for notation on the consent agenda of the City Council meeting in the same manner as members of City Council.

PRIOR COUNCIL ACTION:

Ordinance 019581 adopted on December 12, 2023 enacted the same requirement for City Council Members.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****



Legislation Text

File #: 24-1119, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Brian Kennedy, (915) 212-1000

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation pursuant to Section 2.92.080 of the City Code, receipt of campaign contributions by Mayor Pro Tempore Kennedy in the amounts of \$1,000.00 from Blake Barrow, \$500.00 from Keli & Calvin Griffin, \$500.00 from Karla Alba, \$500.00 from Richard Zooel Sanchez Munoz, \$500.00 from Ana Laura Perez Lara, \$500.00 from Jose Angel Flores, \$1,000.00 from William Christopher Saab, \$500.00 from John Thomas and Mary & Thompson, \$500.00 from Jose and Lilia Limon, and \$500.00 from Christina Acosta.



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1132, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Members of the City Council, Representative Josh Acevedo, (915) 212-0002

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For notation pursuant to Section 2.92.080 of the City Code, receipt of campaign contributions by Representative Josh Acevedo in the amount of \$250.00 from Xilonin Cruz-Gonzalez and \$500.00 from Raaheela Ahmed.



Legislation Text

File #: 24-1078, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

Animal Services Department, Terry K. Kebschull, (915) 212-8742

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Populate the table to maintain proper formatting. Copy and paste the agenda language in the designated area below. You may include more language after the table. Just make sure all posting language is populated between "TITLE" and "END".

The linkage to the Strategic Plan is subsection: 8.3 Enhance animal services to ensure El Paso's pets are provided a safe and healthy environment.

Award Summary:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2021-1258 Animal Food to Legend + White Animal Health Corp. This change order will increase referenced contract by \$233,762.84 for a total estimated amount not to exceed \$1,168,981.64. This change order will accommodate the price increases on food and formula for the remainder of the contract period.

Contract Variance:

Not Applicable.

Department:	Animal Services
Award to:	Legend + White Animal Health Corp.
City & State:	Lincolnshire, IL
Current Contract Estimated Amount:	\$935,218.80
Change Order Award:	\$233,762.84
Total estimated Amount not to Exceed:	\$1,168,981.64
Account(s):	225 - 2580 - 25110 - 531100
Funding Source(s):	Animal Services Fund.
District(s):	All

This was a Low Bid Award - unit price contract.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Terry K. Kebschull, Animal Services Director (915) 212-8742
K. Nicole Cote, Managing Director of Purchasing & Strategic Sourcing,
(915) 212-0043

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 8 – Nurture and Promote a Healthy, Sustainable Community

SUBGOAL: 8.3 Enhance animal services to ensure El Paso's pets are provided a safe and healthy environment

SUBJECT:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a purchase order to Legend + White Animal Health Corp., referencing Contract 2021-1258 Animal Food. This change order is to increase the contract by \$233,762.84 for a total amount not to exceed \$1,168,981.64. The change order will accommodate for price increases placed on food and formula that are necessary to feed the animals in the care of the department.

BACKGROUND / DISCUSSION:

The contract modification will allow the Animal Services Department to cover the increases for animal food for the remainder of the contract period.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

On October 12, 2021 City Council approved the contract 2021-1258 to Legend + White Animal Health Corp. for a three (3) year term to include a two (2) year option to extend for a total of five (5) years of \$1,558,698.00.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$233,762.84

Funding Source: Animal Services

Account: 225-2580-25110-531100

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Animal Services

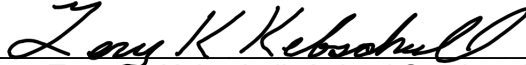
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

2021-1258 Animal Food

Revised 04/09/2021 – Previous Versions Obsolete

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

A handwritten signature in black ink, appearing to read "Terry K. Kebschull", is written over a horizontal line.

Terry K. Kebschull, Animal Services Director

Project Form
(Change Order)

*****Posting Language Below*****

Please place the following item on the Consent Agenda for the City Council of August 13, 2024.

Strategic Goal 8 - Nurture and Promote a Healthy, Sustainable Community

The linkage to the Strategic Plan is subsection: 8.3 Enhance animal services to ensure El Paso's pets are provided a safe and healthy environment

Award Summary:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2021-1258 Animal Food to Legend + White Animal Health Corp. This change order will increase referenced contract by \$233,762.84 for a total estimated amount not to exceed \$1,168,981.64. This change order will accommodate the price increases on food and formula for the remainder of the contract period.

Contract Variance:

Not Applicable.

Department:	Animal Services
Award to:	Legend + White Animal Health Corp.
City & State:	Lincolnshire, IL
Current Contract Estimated Amount:	\$935,218.80
Change Order Award:	\$233,762.84
Total estimated Amount not to Exceed:	\$1,168,981.64
Account(s):	225 – 2580 – 25110 – 531100
Funding Source(s):	Animal Services Fund.
District(s):	All

This was a Low Bid Award - unit price contract

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name _____

Business Name _____

Agenda Item Type _____

Relevant Department _____

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, **I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.**

Signature: Mellie Burk Date: _____



Legislation Text

File #: 24-1080, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

Fire, Chief Jonathan P. Killings, (915) 212-5609

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 2.3 Increase public safety operational efficiency.

Award Summary:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2019-633R Medical Control Services to Texas Tech University Health Services Center at El Paso. This change order will increase referenced contract by \$176,832.88 for a total estimated amount not to exceed \$884,164.39. This change order will accommodate the six-month extension of time added to this contract.

Contract Variance:

Not Applicable.

Department:	Fire
Award to:	Texas Tech University Health Services Center at El Paso
City & State:	El Paso, Texas
Current Contract Estimated Amount:	\$707,331.51
Change Order Award:	\$176,832.88
Total estimated Amount not to Exceed:	\$884,164.39
Account(s):	322 - 1000 - 22070 - 521120-P2212
Funding Source(s):	General Fund.
District(s):	All

This was a Request for Qualification - service contract.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Jonathan P. Killings, Fire Chief, (915) 493-5609
K. Nicole Cote, Managing Director of Purchasing & Strategic Sourcing,
(915) 212-0043

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 2 - Set the Standard for a Safe and Secure City

SUBGOAL: 2.3 Increase public safety operational efficiency

SUBJECT:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a purchase order to Texas Tech University Health Services Center at El Paso referencing Contract 2019-633R Medical Control Services. This change order is to increase the contract by \$176,832.88 for a total amount not to exceed \$884,164.39. The change order will increase the contract by 25% in order to accommodate the six-month extension of time added to this contract.

BACKGROUND / DISCUSSION:

The contract modification will allow the Fire Department to accommodate the six-month extension of time added to this contract.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

On May 20, 2019 City Council approved the contract 2019-633R to Texas Tech University Health Services at El Paso for a three (3) year term with one (1) option to extend for two (2) years for at total amount of \$707,331.51.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$176,832.88

Funding Source: General

Account: 322-1000-22070-521120-P2212

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? __X__ YES __NO

PRIMARY DEPARTMENT: Fire

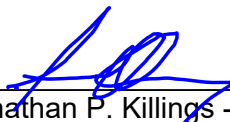
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

2019-633R Medical Control Services

Revised 04/09/2021 – Previous Versions Obsolete

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Jonathan P. Killings - Fire Chief

Project Form
(Change Order)

*****Posting Language Below*****

Please place the following item on the Consent Agenda for the City Council of August 13, 2024.

Strategic Goal 2 - Set the Standard for a Safe and Secure City

The linkage to the Strategic Plan is subsection 2.3 Increase public safety operational efficiency

Award Summary:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2019-633R Medical Control Services to Texas Tech University Health Services Center at El Paso. This change order will increase referenced contract by \$176,832.88 for a total estimated amount not to exceed \$884,164.39. This change order will accommodate the six-month extension of time added to this contract.

Contract Variance:

Not Applicable.

Department:	Fire
Award to:	Texas Tech University Health Services Center at El Paso
City & State:	El Paso, Texas
Current Contract Estimated Amount:	\$707,331.51
Change Order Award:	\$176,832.88
Total estimated Amount not to Exceed:	\$884,164.39
Account(s):	322 – 1000 – 22070 – 521120-P2212
Funding Source(s):	General Fund.
District(s):	All

This was a Request for Qualification – service contract



Legislation Text

File #: 24-1083, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote (915) 212-1092
Environmental Services Department, Nick N. Ybarra (915) 212-6025

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection: 8.5 Improve air quality throughout El Paso.

Award Summary:

The award of Solicitation No. 2024-0535 to Teledyne Instruments, Inc., dba Teledyne API for a one-time purchase for an estimated amount of \$93,606.00. This contract will allow the Environmental Service Department to replace the current air quality monitors at two sites and continue to collect data on particulate matter in the air and minimize data collection interruptions.

Contract Variance:

N/A

Department:	Environmental Services Department
Award to:	Teledyne Instruments, Inc., dba Teledyne API
City & State:	Thousand Oaks, CA
Item(s):	All
Initial Term:	One-Time Purchase
Option Term:	NA
Total Contract Time:	One-Time Purchase
Annual Estimated Award:	\$93,606.00
Initial Term Estimated Award:	\$93,606.00
Option Term Estimated Award:	NA
Total Estimated Award	\$93,606.00
Account(s)	334 - 3150 - 34030 - 580290 - P3436 - GT342423
Funding Source(s):	Environmental Services-Capital
District(s):	All

This was a Low Bid Procurement - (unit price contract).

The Purchasing & Strategic Sourcing Department and Environmental Services Department recommend award as indicated to Teledyne Instruments, Inc., dba Teledyne API the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Nick N. Ybarra, Environmental Services Director (915) 212-6025
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 8 – Nurture and Promote a Healthy, Sustainable Community

SUBGOAL: 8.5 – Improve air quality throughout El Paso

SUBJECT:

The award of solicitation No. 2024-0535 to Teledyne Instruments, Inc., dba Teledyne API for a one-time purchase for an estimated amount of \$93,606.00. This contract will allow the Environmental Service Department to replace the current air quality monitors at two sites and continue to collect data on particulate matter in the air and minimize data collection interruptions.

BACKGROUND / DISCUSSION:

This contract is necessary to replace old air quality monitors.

SELECTION SUMMARY:

Solicitation was advertised on May 29, 2024 and June 4, 2024. The solicitation was posted on City website on May 29, 2024. The email notification was sent out on May 29, 2024. There were a total twenty-eight (28) total viewers online; one (bid) was received; none from local suppliers. An Inadequate Competition Survey was conducted.

CONTRACT VARIANCE:

Not Applicable

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

Not Applicable

AMOUNT AND SOURCE OF FUNDING:

Amount: \$93,606.00

Funding Source: Environmental Services-Capital

Account: 334 – 3110 – 34030 – 580290 – P3436 – GT342423


HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Environmental Services Department

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Nick N. Ybarra, Environmental Services Director

Project Form
Low Bid

*****Posting Language Below *****

Please place the following item on the Consent Agenda for City Council of August 13, 2024.

Select Strategic Goal 8 - Nurture and Promote a Healthy, Sustainable Community

The linkage to the Strategic Plan is subsection: 8.5 Improve air quality throughout El Paso

Award Summary:

The award of solicitation No. 2024-0535 to Teledyne Instruments, Inc., dba Teledyne API for a one-time purchase for an estimated amount of \$93,606.00. This contract will allow the Environmental Service Department to replace the current air quality monitors at two sites and continue to collect data on particulate matter in the air and minimize data collection interruptions.

Contract Variance:

N/A

Department:	Environmental Services
Award to:	Teledyne Instruments, Inc., dba Teledyne API
City & State:	Thousand Oaks, CA
Item(s):	All
Initial Term:	One-Time Purchase
Option Term:	NA
Total Contract Time:	One-Time Purchase
Annual Estimated Award:	\$93,606.00
Initial Term Estimated Award:	\$93,606.00
Option Term Estimated Award:	NA
Total Estimated Award	\$93,606.00
Account(s)	334 – 3110 – 34030 – 580290 – P3436 – GT342423
Funding Source(s):	Environmental Services-Capital
District(s):	All

This was a Low Bid Procurement – (unit price contract)

The Purchasing & Strategic Sourcing Department and Environmental Services Department recommend award as indicated to Teledyne Instruments, Inc., dba Teledyne API the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.



CITY OF EL PASO

BID TABULATION FORM



BID TITLE: PM Monitors

BID NO: 2024-0535

BID DATE: July 3, 2024

DEPARTMENT: Enviromental Services

				Teledyne Instruments, Inc. dba Doing Business as Teledyne API Thousand Oaks, CA Bidder 1 of 1					
Item No.	Description	Unit Of Measure	Approximate/ Estimate Quantity (A)	Price (B)	Yearly Total (C = A X B) (C)	Price (B)	Yearly Total (C = A X B) (C)	Price (B)	Yearly Total (C = A X B) (C)
1	PM Monitor	Each	2	\$ 46,803.00	\$ 93,606.00	\$ -	\$ -	\$ -	\$ -
Total - Group 5					\$ 93,606.00				
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:									
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)				N/A					
NO OPTION OFFERED				N/A					
AMENDMENTS ACKNOWLEDGED:				N/A					

BIDS SOLICITED: 289 LOCAL BIDS SOLICITED: 134 BIDS RECEIVED: 1 LOCAL BIDS RECEIVED: 0 NO BID: 3

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Supplier Participation 2024-0535 PM Monitors

Participation Summary - As of 07/09/2024

<u>No.</u>	<u>Participant Name</u>	<u>Response Status</u>	<u>City</u>	<u>State</u>
1	Paso-Tex Industries LLC	No Bid	El Paso	TX
2	DYER CYCLE	No Bid	El Paso	TX
3	Zeraus Iluminacion	No Bid	El Paso	TX
4	A2Z Supplies	Viewed	El Paso	TX
5	D&H United Fueling Solutions	Viewed	El Paso	TX
6	Diligent Plans (Diligent Plans, LLC)	Viewed	El Paso	TX
7	For The Brand Marketing LLC	Viewed	El Paso	TX
8	Phoenix General Contractors LLC	Viewed	El Paso	TX
9	Southwestern Industrial	Viewed	El Paso	TX
10	Texas Membrane Restoration Co. LLC (Texas Membrane Restoration Co.)	Viewed	El Paso	TX
11	The PlanIt Room	Viewed	El Paso	TX
12	Wayne Tech (Wayne Corporation Enterprises)	Viewed	El Paso	TX
13	Network Resources (EP Network Resources LLC)	Viewed	El Paso, TX	TX
14	Construction Reporter	Viewed	Albuquerque	NM
15	GrayMar Environmental Services, Inc	Viewed	Cherry Hill	NJ
16	Tisch Environmental Inc	Viewed	Cleves	OH
17	Ritz Safety	No Bid	Dayton	OH
18	North America Procurement Council Inc., PBC	Viewed	Grand Junction	CO
19	Walker Systems78 LLC	Viewed	Horizon City	TX
20	Possible Missions, Inc.	Viewed	Houston	TX
21	Pwxpress	Viewed	Jacksonville	FL
22	Alkane Midstream	No Bid	Mendota	MN
23	Jaak Tech LLC	Viewed	Oxon Hill	MD
24	Environmental Devices Corporation	Viewed	Plaistow	NH
25	Intech Southwest Services LLC.	Viewed	San Antonio	TX
26	Teledyne API (Teledyne Instruments, Inc.)	Submitted	San Diego	CA
27	Ambilabs LLC	Viewed	Warren	RI
28	Unipak Corp.	No Bid	West Long Branch	NJ



DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with Title 2, Chapter 2.92, Section 2.92.080

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name	<u>Joel Bloom</u>
Business Name	<u>Teledyne Instruments, Inc. dba Teledyne API</u>
Agenda Item Type	<u>NA</u>
Relevant Department	<u>NA</u>

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.



I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR



I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: _____

[Handwritten Signature]

Date: _____

June 27, 2024



Legislation Text

File #: 24-1135, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Members of the City Council, Representative Art Fierro, (915) 212-0006

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action that the City Council declares that the expenditure of District 6 discretionary funds, in an amount not to exceed \$5,500.00, to purchase two (2) radar-based data collectors to be utilized by El Paso Police Department, this expenditure serves the municipal purpose of increasing public safety operation efficiency.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

DEPARTMENT: Mayor and City Council

AGENDA DATE: August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER: Representative Art Fierro (915) 212-0006

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 2 Set the Standard for safe and secure City.

SUBJECT:

Discussion and action that the City Council declares that the expenditure of District 6 discretionary funds, in an amount not to exceed \$5,500.00, to purchase two (2) radar-based data collectors to be utilized by El Paso Police Department, this expenditure serves the municipal purpose of increasing public safety operation efficiency.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Radars will help increases public safety by assisting our officers with the equipment needed to curve speeders.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes, in April 23, 2024 council considered the expenditure of District 7 discretionary funds for radar-based data collectors.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

District 6 discretionary funds.

*****REQUIRED AUTHORIZATION*****

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council declares that the expenditure of District 6 discretionary funds, in an amount not to exceed \$5,500.00, to purchase two (2) radar-based data collectors to be utilized by El Paso Police Department, this expenditure serves the municipal purpose of increasing public safety operation efficiency.

APPROVED this _____ day of _____, 2024.

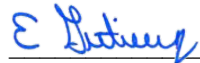
THE CITY OF EL PASO:

Oscar Leaser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Eric Gutierrez
Senior Assistant City Attorney



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1127, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 7

Members of the City Council, Representative Henry Rivera, (915) 212-0007

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to approve a Resolution that allocates the use of an amount not to exceed \$3,500 for the 2024 Annual Texas Municipal League (TML) Conference in Houston, TX. The expenditure is an allowable expense because TML is an organization that advocates, educates, and represents government entities in the entire state.

RESOLUTION

WHEREAS, Representative Rivera, City Council Representative for District 7, wishes to allocate an amount not to exceed \$3,500.00 from District 7's discretionary funds to attend the 2024 TML Annual Conference; and

WHEREAS, the City Council finds that the expenditure of District 7 discretionary funds serves a municipal purpose of attending the 2024 Texas Municipal League Annual Conference.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Council declares that the expenditure of District 7 discretionary funds in the amount of \$3,500.00 for the attendance to attend the 2024 Texas Municipal League Annual Conference serves a municipal purpose of increasing expertise and adeptness in performing the duties of a public official; and

THAT the City Manager, or designee, is authorized to effectuate any budget transfers and execute any related documents necessary to ensure that the funds are properly expended for the municipal purpose.

APPROVED this ____ day of _____ 2024.

THE CITY OF EL PASO:

ATTEST:

Oscar Leaser, Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Carlos L. Armendariz
Assistant City Attorney



Legislation Text

File #: 24-1128, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 4

Members of the City Council, Representative Joe Molinar, (915) 212-0004

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to authorize the expenditure of District 4 discretionary funds, in the amount not to exceed \$2,500.00, for the District 4 office to attend and participate at the 2024 Texas Municipal League Conference in Houston, Texas. Serving municipal purpose of increasing expertise and adeptness in performing the duties of a public official.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

DEPARTMENT: Mayor and Council

AGENDA DATE: August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER:

Representative Joe Molinar, 915-212-0004

DISTRICT(S) AFFECTED: District 4

STRATEGIC GOAL: Goal 3 - Promote the Visual Image of El Paso

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what?
Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action to authorize the expenditure of District 4 discretionary funds, in the amount not to exceed \$2,500.00, for the District 4 office to attend and participate at the 2024 Texas Municipal League Conference in Houston, Texas. Serving municipal purpose of increasing expertise and adeptness in performing the duties of a public official.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

N/A

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

N/A

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

*****REQUIRED AUTHORIZATION*****

RESOLUTION

WHEREAS, Representative Molinar, City Council Representative for District 4, wishes to allocate an amount not to exceed \$2,500.00 from District 4's discretionary funds to attend the 2024 TML Annual Conference; and

WHEREAS, the City Council finds that the expenditure of District 4 discretionary funds serves a municipal purpose of attending the 2024 Texas Municipal League ("TML") Annual Conference.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Council declares that the expenditure of District 4 discretionary funds in the amount of \$2,500.00 for the attendance to attend the 2024 Texas Municipal League Annual Conference serves the municipal purpose of increasing expertise and adeptness in performing the duties of a public official; and

THAT the City Manager, or designee, is authorized to effectuate any budget transfers and execute any related documents necessary to ensure that the funds are properly expended for the municipal purpose.

APPROVED this ____ day of _____ 2024.

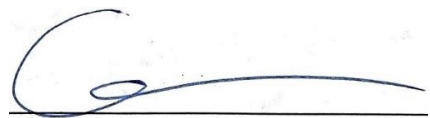
THE CITY OF EL PASO:

ATTEST:

Oscar Leaser, Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Carlos L. Armendariz
Assistant City Attorney



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1133, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 1

Members of the City Council, Representative Brian Kennedy, (915) 212-1000

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on the transfer of \$52,165.87 from the District 1 Discretionary Account to the District 1 General Fund on August 13, 2024.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

DEPARTMENT:

Mayor and City Council

AGENDA DATE:

August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER:

Mayor Pro Tempore Brian Kennedy (915.212.1000)

DISTRICT(S) AFFECTED:

All Districts

STRATEGIC GOAL:

Goal 6

SUBJECT:

Mayor Pro Tempore Kennedy authorizes the following item for the Consent Agenda:
Transfer \$52,165.87 from the District 1 Discretionary Account to the District 1 General Fund on August 13, 2024.

BACKGROUND / DISCUSSION:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****



Legislation Text

File #: 24-797, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Members of the City Council, Mayor Oscar Leeser, (915) 212-0021

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution to appoint a member to the El Paso Water Utilities Public Service Board of Trustees in the area of expertise of Environmental or Health, as recommended by the El Paso Water Utilities Public Service Board Selection Committee:

Ranked 1st: Dr. Hector Ocaranza

Ranked 2nd: Dr. Aldo Maspons

[POSTPONED FROM 06-11-2024]

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Office of the Mayor

AGENDA DATE: June 11, 2024

CONTACT PERSON NAME/PHONE NUMBER: Mayor Oscar Leeser (915) 212-0021

DISTRICT(S) AFFECTED: All Districts

SUBJECT: Approve the following Resolution

Discussion and action on a Resolution to appoint a member to the El Paso Water Utilities Public Service Board of Trustees in the area of expertise of Environmental or Health, as recommended by the El Paso Water Utilities Public Service Board Selection Committee:

Ranked 1st: Dr. Hector Ocaranza

Ranked 1st: Dr. Andrea Tawney

Ranked 2nd: Dr. Aldo Maspons

BACKGROUND / DISCUSSION:

The second term of the Public Service Board member serving in the area of expertise of Environmental or Health, Dr. Ivonne Santiago, expires on July 1, 2024. Dr. Santiago is not eligible to be appointed for another term since board members are eligible to serve a maximum of two terms.

On May 22, 2024, as required by Ordinance Number 017167, the El Paso Water Utilities Public Service Board Selection Committee (hereinafter "Selection Committee") met and reviewed the applications submitted by the qualified applicants. Mayor Leeser served as Chairperson of the Selection Committee. The Selection Committee's membership consists of the Public Service Board members and eight persons appointed by City Council. The Selection Committee now forwards a slate of three qualified candidates in order of their ranking to the City Council for consideration and appointment.

Advertisements for applicants interested in this position were placed in the El Paso, Inc., and on the City of El Paso and El Paso Water websites.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes. The City Council approved a Resolution on February 13, 2024, appointing Dr. Anna Gitter to fill a vacancy of the El Paso Water Utilities Public Service Board of Trustees in the area of expertise of Communications, Public Administration or Education.

AMOUNT AND SOURCE OF FUNDING:

The El Paso Water Utilities Public Service Board budget.

BOARD/COMMISSION ACTION:

On May 22, 2024, the Selection Committee approved a Resolution selecting and ranking the qualified the top three qualified applicants in the area of expertise of Environmental or Health. The Committee's Resolution is attached.

RESOLUTION

WHEREAS, a vacancy in the El Paso Water Utilities Public Service Board will occur on July 1, 2023 with the expiration of the second term of Dr. Santiago, who filled the position which required expertise in the area of Environmental or Health; and

WHEREAS, the City of El Paso adopted Ordinance Number 017167 which requires that any vacancy in the membership of the El Paso Water Utilities Public Service Board be filled by the City Council; and

WHEREAS, the City of El Paso by Resolution established the El Paso Water Utilities Public Service Board Selection Committee, to be comprised of the members of the Public Service Board and such additional members as appointed by the City Council to assist City Council in selecting eligible candidates to fill the vacancy; and

WHEREAS, under the Resolution, the El Paso Water Utilities Public Service Board Selection Committee reviews resumes submitted by persons interested in filling the vacant position and submits to the City Council the names and the ranking of three eligible candidates; and

WHEREAS, a quorum of the El Paso Water Utilities Public Service Board Selection Committee met on May 22, 2024, pursuant to the Texas Open Meetings Act and approved the selection and ranking of the top three eligible candidates for consideration and appointment by City Council.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

THAT, a quorum of the El Paso Water Utilities Public Service Board Selection Committee met on May 22, 2024 pursuant to the Texas Open Meetings Act and approved the selection and ranking the following eligible candidates for consideration and appointment by the City Council to fill a vacancy on the El Paso Water Utilities Public Service Board in the area of Environmental or Health:

Ranked 1st: Dr. Hector Ocaranza

Ranked 1st: Dr. Andrea Tawney

Ranked 2nd: Dr. Aldo Maspons

THAT, the El Paso City Council hereby appoints _____ to fill the vacancy on the El Paso Water Utilities Public Service Board in the area of Environmental or Health. The term of appointment shall commence on July 10, 2024, and shall be for a four (4) year term.

PASSED, APPROVED and ADOPTED this _____ day of June, 2024.


THE CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

 (for)

Karla M. Nieman
City Attorney

RESOLUTION

WHEREAS, a vacancy in the El Paso Water Utilities Public Service Board will occur on July 1, 2024 with the expiration of the second term of Dr. Ivonne Santiago, who filled the position, which required expertise in the area of Environmental or Health;

WHEREAS, the City of El Paso adopted Ordinance Number 017167 which requires that any vacancy in the membership of the El Paso Water Utilities Public Service Board be filled by the City Council; and

WHEREAS, the City of El Paso by Resolution established the El Paso Water Utilities Public Service Board Selection Committee, to be comprised of the members of the Public Service Board and such additional members as appointed by the City Council to assist City Council in selecting eligible candidates to fill the vacancy; and

WHEREAS, under the Resolution, the El Paso Water Utilities Public Service Board Selection Committee reviews resumes submitted by qualified persons interested in filling the vacant position and submits to the City Council the names and the ranking of the eligible candidates.

NOW THEREFORE, BE IT RESOLVED BY THE EL PASO WATER UTILITIES PUBLIC SERVICE BOARD SELECTION COMMITTEE OF THE CITY OF EL PASO, TEXAS:

THAT, a quorum of the El Paso Water Utilities Public Service Board Selection Committee met on May 22, 2024, pursuant to the Texas Open Meetings Act and approved the nomination and recommendation to the City Council of the following candidates to fill a vacancy on the El Paso Water Utilities Public Service Board:

Ranked 1st (tie) Dr. Hector Ocaranza

Ranked 1st (tie) Dr. Andrea Tawney

Ranked 2nd Dr. Aldo Maspons

THAT, the Chair of the Committee forward the recommendations to the El Paso City Council for their consideration for filling the vacancy on the El Paso Water Utilities Public Service Board.

PASSED and APPROVED this 22nd day of May, 2024

El Paso Water Utilities Public Service Board Selection Committee:



Mayor Oscar Leeser, Chair

Approved As To Form:




Daniel Ortiz, General Counsel

PSB Selection Committee
Wednesday, May 22, 2024
Environmental or Health

SCORING OF CANDIDATES

CANDIDATES	NUMBER OF POINTS:	RANK
Dr. Hector Ocaranza	18	1
Dr. Andrea Tawney	18	1
Dr. Aldo Maspons	12	2



Committee Chairman
Date 5/29/2024



General Counsel
Date May 22, 2024

PSB AREAS OF EXPERTISE, EDUCATION AND EXPERIENCE

Environmental or Health:

Professional knowledge and experience in one or more of the following areas of expertise: safe drinking water; reclaimed water; toxic chemical exposure; liquid waste disposal, including wastewater treatment plants and disaster preparedness and its effect on health.

Knowledge in environmental factors such as biological, physical and chemical factors that affect the health of a community; and/or the environmental media (air, water and land) and various community exposure concerns. Knowledge of the principles and practices of modern medicine; knowledge of applicable federal, state and local law, regulations, rules and ordinances; knowledge of communicable, chronic, infectious and disease control and surveillance; knowledge of epidemiological methods and techniques and disaster response; knowledge of medical record keeping and reporting practices, community health resources availability, and community health investigations; epidemiology, biological science.

Work experience: a public or private healthcare practitioner, public healthcare administrator.

Bachelor's degree preferable. A minimum of four years experience in environmental, sanitary, chemical or civil engineering, environmental science, natural or physical science, health science, biological science, health education, public health, environmental health or related field; community involvement experience that accents demonstrated leadership; no conflicts of interest; abide by a specified code of ethics; and no current political office held. Experience could be public and/or private, such as a health worker, teacher, or practicing nurse/doctor, or engineer.

HECTOR I. OCARANZA, MD, MPH, FAAP



May 1st, 2024

El Paso Water
PSB Selection Committee
1154 Hawkins Blvd.
El Paso, TX 79925

Dear PSB Selection Committee:

My Name is Hector I. Ocaranza, MD and I am writing this letter to apply for the vacant Health Public Service Board position. I am a board-certified pediatrician with over 25 years of experience in general pediatrics caring for underserved children of our community, as young as newborns and up to 21 years of age. Also, I am a passionate Public Health professional with a master's in public health and over 16 years of experience. I have served my community as the Health Authority and have successfully led our community through different public health threats and challenges such as the H1N1 pandemic, Tuberculosis exposure of infants, and most recently the COVID-19 pandemic.

The knowledge and experience I have as a practicing pediatrician and public health professional gives me the expertise and necessary perspective into our community's health and its needs. On one side, as a pediatrician I screen, diagnose, and treat a myriad of illnesses affecting children and families alike, from infectious diseases to environmental exposures and mental health conditions. On the other side, as a public health professional, I have a leading role identifying priority health needs, planning, executing, and evaluating programs aimed at preventing diseases and its complications, with the goal of improving the health and well-being of my community.

I appreciate your time and consideration. I look forward to being able to serve my community as part of the public service board, bringing expertise and innovative solutions to health-related issues and concerns that may be brought up to El Paso Water and its public service board. I see a brighter future for El Paso Water following their mission and vision.

Respectfully,

A handwritten signature in black ink, appearing to be 'H. Ocaranza'.

Hector I. Ocaranza, MD, MPH, FAAP

Hector Ignacio Ocaranza, M D, MPH, FAAP

Address: **Office:** St. Anthony Pediatrics **Mailing:** P.O. Box 4530
1265 Anthony Dr. Anthony, TX 79821
Anthony, NM 88021

Home: [REDACTED]
[REDACTED]

Telephones: [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED]
[REDACTED] [REDACTED]

Licenses: New Mexico State License No. 98-357
Texas State License No. K8807

LEADERSHIP POSITIONS:

Interim Director	2022 to Present
-------------------------	------------------------

Leading one of the 35 largest Public Health Departments in the nation. Serving the El Paso City/County community with a population of about 870,000 people providing preventive services on Communicable Diseases, Food-borne pathogens, HIV/DIS, Laboratory services, etc.

Medical Director **2019 to Present**

Responsible for guidance and supervision of clinical services and operations.
City of El Paso Dept. of Public Health

Medical Director	2016 to Present
-------------------------	------------------------

Responsible for guidance and supervision at Sexually Transmitted Disease clinic.
City of El Paso Dept. of Public Health

St. Anthony Pediatrics 2000 to Present

Responsible for patient care and administration of a busy general pediatrics clinic located in a rural and underserved area of Dona Ana County, New Mexico.
Providing acute, chronic and Preventive services. Guidance and supervision of several clinical providers.

EDUCATION:

Master in Public Health

University of Texas HSC-Houston, School of Public Health

Aug 2010 - Dec 2014

Pediatric Residency Program

Texas Tech University Health Sciences Center, El Paso, Texas

Jul 1996 - Jul 1999

Medical Doctor Degree

Universidad Autónoma de Cd. Juárez School of Medicine

Sep 1988 - Jun 1993

Undergraduate Rotating Internship
Instituto Mexicano del Seguro Social, Mexico

Jul 1993 - Jun 1994

Social Service
Medical Director and Administrator
IMSS-Solidaridad Rural Clinic, Chihuahua, México

Aug 1994 - Aug 1995

PROFESSIONAL ASSOCIATIONS

American Academy of Pediatrics

Fellow and Active Member

- TX and NM Chapter member

Texas Medical Association

Active Member

- Council on Science and Public Health

New Mexico Medical Society

Active Member

El Paso County Medical Society

Active Member

Texas Pediatric Society

Active Member

- Infectious Diseases Committee
-

CERTIFICATIONS / TRAINING

Family Planning

Sep 2019

Nexplanon Insertion and Removal
Gender and Sexuality

American Board of Pediatrics

Oct 1999- Present

Recertification 2006-2013
Recertification 2013-2018
Recertification 2018-Present

APPOINTMENTS

Local Health Authority
City-County of El Paso, TX

Apr-2007 - Present

Alternate Health Authority
City-County of El Paso, TX

2003 - 2006

Clinical Instructor
Texas Tech University H.S.C. El Paso, TX

Apr 2003 - Present

Clinical Instructor
University of New Mexico

2007 - Present

Chair Pediatrics Department
Las Palmas Medical Center

2002 - 2006

LANGUAGES:

Spanish: Native Language

English: Fluent, written and spoken

May 17, 2024

El Paso Water: Public Service Board

My name is **Aldo Maspóns, MD**. I am an El Pasoan, born and raised, and a practicing pediatric gastroenterologist in private practice. I am also CEO of a health tech start company with the aim of improving medical outcomes in medically underserved communities. I want to be a member of the public water board because I want to be a part of this forward thinking board that wants El Paso to thrive now and in the future.

My vision and objectives:

1. Promote water consumption. Sugary beverages lead to several diseases which can be eliminated if water, instead of sugary drinks were consumed.
2. Enteric pathogen detection
 - Work with UTEP/Texas Tech/UMC/ El Paso County to create a surveillance system of enteric pathogens (disease causing pathogens that can lead to diarrhea, vomiting, etc), putting our community at risk of increased and often avoidable emergency room visits/hospitalizations.
3. Antibiotic resistance surveillance.
 - As the amount of antibiotic use rises, so does the resistance of bacteria to those antibiotics. Understanding the presence of antibiotic resistance can help clinicians and health systems, prepare and treat their patients more appropriately. ¹
4. Understand our tap water's role in shaping our region's microbiome. An unhealthy microbiome can lead to cardiovascular disease, cancer, intestinal disease, etc. Working with area researchers can help us understand our region's microbiome, help with its surveillance, and understand impact on our health. ^{1,2}
5. Work with Juarez. We share a water supply. Collaborating with Juarez to protect and grow our water resource is vital to our region's future.
6. Desalinating water: I would like to explore desalinating water for other counties, Texas, and Cd. Juarez as a method of revenue for El Paso Water. This includes understanding the potential for setting up desalinating plants for other counties, states, countries.
7. Evaluating methods of in-home recycling water.
8. Evaluating method of residential rain water capture.
9. Understanding responsible water usage for businesses that the city is attempting to attract to El Paso. Some industries are bigger water consumers than others.
10. Responsible urban/suburban growth and water's role in such growth.

Professional Experience

1. Pediatric Gastroenterologist at Maspóns Pediatric Gastro
100 E Schuster, AVE, El Paso, TX 79902
 - Owner and physician
 - I have a large patient panel that I tend to in the office setting, hospital setting, and procedure setting.
 - I work with multiple sub-specialists, general practitioners, mostly pediatricians, hospitals, insurances, and health systems.
 - Strategic planning, regulatory compliance, financial management
 - Years at Maspons Pediatric Gastro: 7, Years as a Pediatric Gastroenterologist: 13

2. VeMiDoc, Inc: a local health tech start up company. VeMiDoc is an in-between office visit patient engagement and health management app whose goal is to improve medical outcomes and lower the barriers to health equity. VeMiDoc is a physician lead company that uses disease know-how, combined with cultural competency, patient engagement and data sets/data analytics to help manage and prevent disease.
 - CEO/Cofounder, Years: 7
 - As the CEO/Co-Founder, my job is to set the vision for the company and execute the plan. I frequently meet with health executives and their team. In addition, I have raised funds by pitching to several angel investors, VC funds. VeMiDoc has participated in internationally/nationally/Regionally acclaimed accelerators: Mass Challenge, Capital Factory, Health Ignitor, MCA: Medical Center of the Americas, LBAN (Latino Business Action Network: Stanford University.

Education

Santa Clara University, Santa Clara, California: 09/1997-06/2001; B.S. Biology, B.A. Studio Art

UTSouthwestern Medical School at Dallas, Dallas, Texas: 08/2002-06/2006; Medical Doctorate

Training

Pediatric Internship: University of New Mexico, Albuquerque, New Mexico 6/2006-6/2007

Pediatric Residency: University of New Mexico, Albuquerque, New Mexico 6/2007-6/2009

Fellowship Training: Texas Children's Hospital/Baylor College of Medicine, Houston, Texas Pediatric Gastroenterology: 7/2009-7/2012

Conclusion

I believe the El Paso Water Public Service board is the city's desert bloom: understands the times, protects resources, prepares for the future, and flourishes when the time is right. As a native El Pasoan and practicing pediatric gastroenterologist, I help care the city's most vulnerable population and its most precious resource: children. I work to help them stamp out their disease to better ready them for their future. Please consider me to be a part of this board, a part of forward thinking doers of El Paso.

References

1. Lugli GA, et al Tap water as a natural vehicle for microorganisms shaping the human gut microbiome. Environ Microbiol. 2022 Sep;24(9):3912-3923.
2. Ogunrinola GA, et al. The Human Microbiome and Its Impacts on Health. Int J Microbiol. 2020 Jun 12;2020:8045646.
3. Liguori K, et al. Antimicrobial Resistance Monitoring of Water Environments: A Framework for Standardized Methods and Quality Control. Environ Sci Technol. 2022 Jul 5;56(13):9149-9160.



Legislation Text

File #: 24-1076, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Economic and International Development, Karina Brasgalla, (915) 212-0094

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance of the City Council of the City of El Paso, Texas, reaffirming the City's participation in the Texas Enterprise Zone Program pursuant to the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code ("Act"); confirming the designation of a liaison for communication with interested parties; providing available tax incentives; and allowing for future nominations of qualified businesses and enterprise projects to be approved by resolution if nominee meets all requirements as established by the act and any other applicable state law.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: August 27, 2024

CONTACT PERSON(S) NAME AND PHONE NUMBER: Karina Braggalla, (915) 212- 0094

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development

SUBGOAL: Goal 1.1 Stabilize and Expand El Paso's Tax Base

SUBJECT:

An Ordinance of the City Council of the City of El Paso, Texas, reaffirming the City's participation in the Texas Enterprise Zone Program pursuant to the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code ("Act"); confirming the designation of a liaison for communication with interested parties; providing available tax incentives; and allowing for future nominations of qualified businesses and enterprise projects to be approved by resolution if nominee meets all requirements as established by the act and any other applicable state law.

BACKGROUND / DISCUSSION:

The City Council of the City of El Paso, Texas ("City") reaffirms its desire to create the proper economic and social environment to induce the investment of private resources in productive business enterprises located in severely distressed areas of the City and to provide employment to residents of such areas for qualified businesses and enterprise projects.

PRIOR COUNCIL ACTION:

On May 26, 2009, the City Council passed Ordinance No. 017116, electing to participate in the Texas Enterprise Zone Program.

AMOUNT AND SOURCE OF FUNDING:

N/A

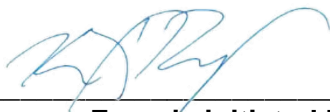
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Economic and International Development

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS, REAFFIRMING THE CITY’S PARTICIPATION IN THE TEXAS ENTERPRISE ZONE PROGRAM PURSUANT TO THE TEXAS ENTERPRISE ZONE ACT, CHAPTER 2303, TEXAS GOVERNMENT CODE (“ACT”); CONFIRMING THE DESIGNATION OF A LIAISON FOR COMMUNICATION WITH INTERESTED PARTIES; PROVIDING AVAILABLE TAX INCENTIVES; AND ALLOWING FOR FUTURE NOMINATIONS OF QUALIFIED BUSINESSES AND ENTERPRISE PROJECTS TO BE APPROVED BY RESOLUTION IF NOMINEE MEETS ALL REQUIREMENTS AS ESTABLISHED BY THE ACT AND ANY OTHER APPLICABLE STATE LAW.

WHEREAS, the City Council of the City of El Paso (“City”) has previously passed Ordinance No. 017116 on May 26, 2009, electing to participate in the Texas Enterprise Zone Program; and

WHEREAS, the City Council of the City of El Paso, Texas (“City”) reaffirms its desire to create the proper economic and social environment to induce the investment of private resources in productive business enterprises located in severely distressed areas of the City and to provide employment to residents of such areas for qualified businesses and enterprise projects; and

WHEREAS, the City Council reaffirms the designation of a liaison to oversee qualified businesses and enterprise projects it nominates under the Act and to communicate and negotiate with the Office of the Government Economic Development and Tourism (“EDT”), the Economic Development Bank (“Bank”), enterprise projects, and other entities in an enterprise zone or affected by an enterprise zone; and

WHEREAS, the City finds that local incentives may be made available to the nominated project or activity of the qualified business as a Texas State Enterprise Zone Project (the “TEZ Project”) on a case-by-case basis, taking into consideration the merit and eligibility of the TEZ Project; and

WHEREAS, the local incentives offered under this ordinance are the same on this date as were outlined in Ordinance No. 017116; and

WHEREAS, the City finds that future nominations for a TEZ Project may be approved by resolution pursuant to Sec. 2303.4051(f), provided that such projects meet those requirements in accordance with Chapter 2303, Texas Government Code; and

WHEREAS, the City finds that it is in full compliance with Chapter 2303, Texas Government Code prior to nomination of an eligible business; and

WHEREAS, a public hearing to consider this ordinance was held by the City Council on _____, 2024; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. The City finds that future nominations of a TEZ Project may be approved by resolution pursuant to Sec. 2303.4051(f), provided that such project meets those requirements pursuant to Chapter 2303, Texas Government Code.

SECTION 2. The following local incentives, at the election of the governing body, may be made available to the TEZ Project on a case-by-case basis, taking into consideration the merit and eligibility of the TEZ Project:

- a. The City may abate taxes on the increase in value of real property improvements and eligible personal property that locate in a designated enterprise zone in accordance with Chapter 312 and the City of El Paso's Tax Abatement Guidelines and Criteria;
- b. The City may provide enhanced municipal services to businesses, including:
 - i. improved police and fire protection;
 - ii. institution of community crime prevention programs; or
 - iii. special public transportation routes or reduced fares;
- c. The City may give priority to businesses or projects for the receipt of:
 - i. community development block grant money;
 - ii. industrial revenue bonds; and
 - iii. funds received under the federal Job Training Partnership Act (29 U.S.C. Section 1501, et seq.);
- d. The City may provide improvements in community facilities, including:
 - i. capital improvements in water and sewer facilities;
 - ii. road repair; or
 - iii. creation or improvement of parks;
- e. The City may amend the zoning ordinances of the municipality to promote economic development;
- f. The City may establish permitting preferences for businesses;
- g. The City may establish simplified, accelerated or other special permit procedures for businesses;
- h. The City may waive development fees for projects;
- i. The City may create a fund for funding bonds or other programs or activities to promote economic development or revitalization;

- i. The City may provide grants in accordance with Chapter 380 of the Texas Local Government Code and the City's Incentive Policy;
 - ii. The City may provide regulatory relief to businesses, including: zoning changes or variances; or exemptions from unnecessary building code requirements, impact fees, or inspection fees;
- j. The City may, in providing services, give priority to local economic development, educational, job training or transportation programs;
 - i. The City may sell real property owned by the municipality in accordance with Section 2303.513 of the Act;
 - ii. The City may waive or reduce the tax abatement application fee to qualified businesses;
 - iii. The City may adopt tax increment financing for projects;
 - iv. The City may provide the Freeport Exemption for qualified businesses;
 - v. The City may show priority for local incentives to qualified businesses or projects located outside the enterprise zone, but within the City's jurisdiction, if at least 35% of the business or project new employees will be residents of an enterprise zone or economically disadvantaged individuals;
 - vi. The City may provide low-interest loans for small businesses;
 - vii. The City may provide low-income loans for housing rehabilitation or new construction;
 - viii. The City may transfer abandoned housing to individuals or community groups;
 - ix. The City may provide for job training and employment services;
 - x. The City may provide literacy and employment skills programs;
 - xi. The City may provide vocational training; or
 - xii. The City may provide for retraining program.

SECTION 3. The enterprise zone areas within the City, including its extraterritorial jurisdiction (“ETJ”), are reinvestment zones in accordance with the Texas Tax Code, Chapter 312.

SECTION 4. The City Council reaffirms the designation of the Business Services Coordinator for the Economic and International Development Department as the City’s liaison to oversee enterprise projects it has nominated under the Act and to communicate and negotiate with the EDT, the Bank, enterprise projects, and other entities in an enterprise zone or affected by an enterprise zone. The City Council authorizes the City Manager or authorized designee to file applications requesting designation of enterprise projects with the EDT through the Bank and to execute all documents necessary to process the applications, including, but not limited to the information required by Section 2303.4052 of the Act.

SECTION 5. The enterprise projects shall take effect on the date of designation of the enterprise projects by EDT and terminate five years from their respective date of designation.

SECTION 6. El Paso areas automatically qualify for designation as an enterprise zone if the areas meet the requirements of Section 2303.101 of the Act. Subject to annual review, the Bank has designated El Paso County as an economically distressed county within the State of Texas and thus areas located within El Paso and the ETJ automatically qualify for designation as an enterprise zone pursuant to Chapter 2303 of the Act.

SECTION 7. The statements set forth in the recitals of this Ordinance are declared to be true and correct and are incorporated as part of this Ordinance.

SECTION 8. This Ordinance shall be in full force and effect upon the date of its passage by City Council.

SECTION 9. This Ordinance shall supersede and be controlling over any conflicting provision in any ordinance or resolution previously approved or adopted by City Council.

[Signatures Continue on Following Page]

PASSED AND ADOPTED this _____ day of _____, 20 ____.

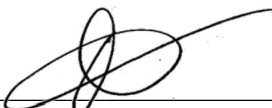
CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



Karina Brasgalla, Interim Director
Economic & International Development

ORDINANCE NO. _____
24-2914-TRAN-534844-TEZ Nomination Ordinance - OG



Legislation Text

File #: 24-1044, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 9 (Health and Safety), Chapter 9.04 (Solid Waste Management), Section 9.04.170 (Collection Providers) addressing the need for disposal of solid waste and recyclable materials at all commercial and mixed-use properties, By adding provisions to require notice and time to remedy violations, and for the enforcement of this section, of the El Paso City Code, promoting greater safety and improved service to the citizens of El Paso in the collection of solid waste and recyclables at commercial and mixed-use properties throughout the City of El Paso.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: 8/13/24

PUBLIC HEARING DATE: 8/27/24

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicholas Ybarra, (915) 212-6000

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 3 – Promote the Visual Image of El Paso

SUBGOAL:

SUBJECT:

AN ORDINANCE AMENDING TITLE 9 (HEALTH AND SAFETY), CHAPTER 9.04 (SOLID WASTE MANAGEMENT), SECTION 9.04.170 (COLLECTION PROVIDERS) ADDRESSING THE NEED FOR DISPOSAL OF SOLID WASTE AND RECYCLABLE MATERIALS AT ALL COMMERCIAL AND MIXED-USE PROPERTIES, BY ADDING PROVISIONS TO REQUIRE NOTICE AND TIME TO REMEDY VIOLATIONS, AND FOR THE ENFORCEMENT OF THIS SECTION, OF THE EL PASO CITY CODE, PROMOTING GREATER SAFETY AND IMPROVED SERVICE TO THE CITIZENS OF EL PASO IN THE COLLECTION OF SOLID WASTE AND RECYCLABLES AT COMMERCIAL AND MIXED-USE PROPERTIES THROUGHOUT THE CITY OF EL PASO.

BACKGROUND / DISCUSSION:

This ordinance amendment adds provisions requiring notice and time to remedy violations of not having trash service at commercial and mixed used properties. The update provides the director or their designated representative to provide written notice of violation 14-days before issuing citation and limits on non-compliance.

PRIOR COUNCIL ACTION:

Ordinance revised 8/24/10

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 9 (HEALTH AND SAFETY), CHAPTER 9.04 (SOLID WASTE MANAGEMENT), SECTION 9.04.170 (COLLECTION PROVIDERS) ADDRESSING THE NEED FOR DISPOSAL OF SOLID WASTE AND RECYCLABLE MATERIALS AT ALL COMMERCIAL AND MIXED-USE PROPERTIES, BY ADDING PROVISIONS TO REQUIRE NOTICE AND TIME TO REMEDY VIOLATIONS, AND FOR THE ENFORCEMENT OF THIS SECTION, OF THE EL PASO CITY CODE, PROMOTING GREATER SAFETY AND IMPROVED SERVICE TO THE CITIZENS OF EL PASO IN THE COLLECTION OF SOLID WASTE AND RECYCLABLES AT COMMERCIAL AND MIXED-USE PROPERTIES THROUGHOUT THE CITY OF EL PASO.

WHEREAS, the City of El Paso wishes to amend Title 9, Chapter 9.04, Section 9.04.170 to provide a succinct legal process for enforcement of solid waste and recyclable materials collection at commercial and mixed-use properties; and

WHEREAS, owners and occupants of commercial and mixed-use properties are required to have a means of disposal; and

WHEREAS, the City and permitted haulers provide solid waste and recycling collection services throughout the City of El Paso; and

WHEREAS, additionally, owners and occupants of commercial and mixed-use properties also have the option to transport solid waste and recyclable materials to a waste facility; and

WHEREAS, a period of 14-days before citation is provided to have owners or occupants of commercial properties and mixed-use properties come into compliance.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 9 (Health and Safety), Chapter 9.04 (Solid Waste), Section 9.04.170 (Collection providers), is hereby amended to read as follows:

9.04.170- Collection provider.

- A. Excluding self-transporters, owners or occupants of commercial properties and mixed-use properties shall contract with a permitted hauler to collect all solid waste and recyclable materials generated at such commercial properties and mixed-use properties.
- B. The director of the department of environmental services, or the police chief or his or her designated representative, shall be responsible for the enforcement of this chapter.

- C. The director or his or her designated representative shall provide written notice of a violation to the owners or occupants of commercial and mixed-use properties 14 days before issuing a citation.
- D. During the 14-day period preceding issuance of the citation, the owners or occupants of commercial and mixed-use properties must submit proof of a current contract with a permitted hauler to collect all solid waste and recyclable materials generated or proof of ongoing disposal of solid waste and recyclable materials at an authorized municipal solid waste facility to avoid citation.
- E. Any person who violates any provision of this chapter shall, upon conviction, be guilty of a Class C misdemeanor and punished by a fine not to exceed \$2,000.

SECTION 2. Except as herein amended, Title 9 of the El Paso City Code shall remain in full force and effect.

ADOPTED this ____ day of _____, 2024.


CITY OF EL PASO:

Oscar Leaser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Carlos L. Armendariz
Assistant City Attorney

APPROVED AS TO CONTENT:



Nicholas Ybarra, Director
Environmental Services Department



Legislation Text

File #: 24-1046, Version: 2

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 9 (Health and Safety), Chapter 9.04 (Solid Waste Management), Section 9.04.100 (Location for Collection) of the El Paso City Code to add alleys to approved excluded collection locations and establish alley collection service and procedures at designated locations and expand the requirements for sidedoor collection.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: 8/13/24

PUBLIC HEARING DATE: 8/27/24

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicholas Ybarra, (915) 212-6000

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 3 – Promote the Visual Image of El Paso

SUBGOAL:

SUBJECT:

AN ORDINANCE AMENDING TITLE 9 (HEALTH AND SAFETY), CHAPTER 9.04 (SOLID WASTE MANAGEMENT), SECTION 9.04.100 (LOCATION FOR COLLECTION) OF THE EL PASO CITY CODE TO ADD ALLEYS TO APPROVED EXCLUDED COLLECTION LOCATIONS AND ESTABLISH ALLEY COLLECTION SERVICE AND PROCEDURES AT DESIGNATED LOCATIONS AND EXPAND THE REQUIREMENTS FOR SIDEDOOR COLLECTION.

BACKGROUND / DISCUSSION:

This ordinance amendment adds alleys as a collection location and to add alley collection service and procedures to the ordinance. Provided in the amendment are the streets that will be collected manually. The amendment also updates the requirements for the side door/waiver program.

PRIOR COUNCIL ACTION:

Ordinance revised 8/24/10 and 12/21/10

AMOUNT AND SOURCE OF FUNDING:

N/A

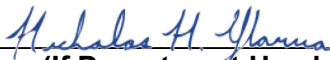
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X_ YES ___ NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 9 (HEALTH AND SAFETY), CHAPTER 9.04 (SOLID WASTE MANAGEMENT), SECTION 9.04.100 (LOCATION FOR COLLECTION) OF THE EL PASO CITY CODE TO ADD ALLEYS TO APPROVED EXCLUDED COLLECTION LOCATIONS AND ESTABLISH ALLEY COLLECTION SERVICE AND PROCEDURES AT DESIGNATED LOCATIONS AND EXPAND THE REQUIREMENTS FOR SIDEDOOR COLLECTION.

WHEREAS, the City of El Paso wishes to amend Title 9, Chapter 9.04, Section 9.04.100 to add alleys to approved excluded collection locations and establish alley collection of solid waste and recyclable materials at designated locations; and

WHEREAS, the City of El Paso provides collection of solid waste and recyclable materials throughout the City of El Paso; and

WHEREAS, in order to collect from alleys, guidelines are needed to ensure orderly operation; and

WHEREAS, the challenges of alley collection can be minimized by citizens following procedures that aid the department's efforts to provide efficient service; and

WHEREAS, the needs of residents living alone with debilitating medical conditions and residents of advanced age living alone can be better served by assisting in the collection of solid waste and recyclable materials from such residents.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 9 (Health and Safety), Chapter 9.04 (Solid Waste Management), Section 9.04.100 (Location for collection), is hereby amended to read as follows:

9.04.100 Location for collection.

Municipal solid waste and program recyclable materials carts and bulk waste shall be placed for collection with the following requirements:

- A. Requirements and location of collection at residential properties. Carts approved by the director for collection of municipal solid waste and program recyclable materials shall be placed for collection in accordance with the following rules:
 - 1. Only municipal solid waste generated at a residential property shall be placed in municipal solid waste carts assigned to such residential property;
 - 2. Only program recyclable materials generated at a residential property shall be placed in program recyclable materials carts assigned to such residential property;
 - 3. Each cart including contents shall not exceed one hundred and fifty pounds;

4. Municipal solid waste shall be contained in secured, odor, and vector-tight plastic bags, and stored in carts and/or containers designated by the director for the collection of municipal solid waste. Municipal solid waste shall not be accumulated or stored outside of carts and/or containers, and cart and/or container lids must remain closed at all times when not adding municipal solid waste to carts and/or containers; and
5. Bulk waste shall be placed for collection in accordance with the following rules:
 - a. Brush that is individually placed or bundled for collection, shall not be more than five feet in length or sixty pounds in weight; and
 - b. Bulk waste placed for collection shall be in conformity with any and all other acceptance policies established by the director.
6. Excluding collection locations approved for sidedoor and alley collection, carts and bulk waste shall be placed at the curbside in accordance with the following rules:
 - a. Carts shall be placed at the curbside of the residential property with the lids opening toward the street; the placing of carts on neighboring property is prohibited;
 - b. Carts and bulk waste shall be placed no closer than three (3) feet from other carts and bulk waste along the curbside;
 - c. Carts and bulk waste shall not be placed within three feet from any permanent, fixed objects, i.e., street light poles, mail boxes, utility boxes, cable television boxes, and other public or private property, and five feet from any vehicles;
 - d. Carts and bulk waste shall not be placed in such a manner as to create a pedestrian hazard, impair the use of the sidewalk, or interfere with vehicular traffic; and
 - e. Where a residential property is located on a street corner, carts and bulk waste shall only be placed along the curbside of the street address of the residential property; the placing of carts and bulk waste along the curbside perpendicular to the residential property's street address is prohibited.
7. Alley collection service shall be limited to routes designated by the traffic engineer or director as indicated below.

Block(s)	Even	Odd
6500 block of Hoop St.	X	X
6400 block of Toivoa Pl.	X	
6500 block of Toivoa Pl.		X
1400-1500 blocks of Mundy Dr		X
1500 block of Upson Dr.		X
1200 block of Prospect St.	X	X

1000 block of Prospect St.		X
1400- 1600 blocks of Hawthorne St.	X	
1400 block of Hawthorne St.		X
1300-1400 blocks of Fewel St.	X	
500 block of Fewel St.	X	
400-500 blocks of Fewel St.		X
1200-1300 blocks of Randolph Dr.		X
500 block of Los Angeles Dr.		X
1100-1200, 1400 blocks of El Paso St.		X
1300 block of N. Oregon St.	X	
1600 block of N. Mesa St.		X
200 block of W. Rio Grande Ave	X	
500-600 blocks of W. Yandell Dr.	X	
900 block of Miramon Ave.		X
600-800 blocks of Upson Dr.		X
600 block of Stewart Dr.	X	
700-1000 block of Upson Dr.	X	
200 block of Porfirio Diaz St.	X	
1200, 1600-1700 blocks of Wyoming Ave.	X	
1100-1500 blocks of W. Yandell Dr.	X	X
1100-1500 blocks of E. Yandell Dr.	X	X
1700-1800 blocks of Montana Ave.	X	
1100 block of E. River Ave.		X
1000-1100 blocks of E. River Ave.	X	
1000-1100 blocks of E. California Ave.	X	
1100 block of E. Nevada Ave.	X	
1600-1800 blocks of Raynolds St.		X
4500-4700 blocks of Cumberland Ave.		X
1700-1800 blocks of Radford St.	X	
12800-12900 blocks of Hueco Sands Cir.		X

12800 block of Hueco Mine Dr.	X	X
12800 block of Hueco Cave Dr.		X
12800 block of Hueco Hill Dr.	X	
4000 block of Hueco Valley Dr.	X	
12900 block of Hueco Cave Dr.	X	X
12900 block of Hueco Mine Dr.		X
1500 block of N. Kansas St.		X
1000 block of Wyoming Ave.	X	X
400-600 blocks of Canal R.	X	
1800-1900 blocks of Olive Ave.	X	
2000 block of Robert Minnie Pl.	X	X
2000 block of Howard Jones Pl.	X	X
14000 block of Alyssa Marie Dr.	X	X
14000 block of Eastbrook Dr.	X	X
14000 block of Oldenberg Ct.	X	X

8. Carts shall be placed in the alley in accordance with the following rules at the locations designated by the traffic engineer or director in this chapter.
 - a. Alley collection is limited to solid waste and program recyclable materials generated at a residential property and placed in municipal solid waste carts and program recyclable material carts assigned to such residential property;
 - b. It shall be the duty of owners, tenants or occupants of the abutting properties to keep the alleyway clear of obstructions including intruding or overhanging brush and tree limbs.
 - c. Carts shall be placed in the alley of the residential property with the lids opening toward the center of the alley; the placing of carts on neighboring property is prohibited;
 - d. Carts shall be placed no closer than five (5) feet from other carts;
 - e. Carts shall not be placed within five (5) feet from any permanent, fixed objects, i.e., street light poles, meters, utility boxes, cable television boxes, and other public or private property.
- B. Occupants of residential properties may request sidedoor collection from the department. The written request must be submitted annually in conformance with the administrative process designated by the director, and its review, approval and continued eligibility is subject to the following rules:

C. Eligibility and requirements for sidedoor collection.

1. An applicant is eligible to receive sidedoor collection if he meets the following criteria:
 - a. The applicant is the primary water account holder and has provided written documentation of one of the following:
 - i. Certification from the Social Security Administration that the applicant for sidedoor collection is the recipient of a social security or supplemental security income disability pension;
 - ii. Certification from the proper administrative officer that the applicant for sidedoor collection is the recipient of a public disability pension and classified one hundred percent disabled;
 - iii. Certification from the Veterans Administration that the applicant for sidedoor collection is the recipient of the Veterans Administration disability payments and classified one hundred percent disabled; or
 - b. The applicant lives alone, and either has a documented persistent medical condition, or is seventy (70) years of age or older and is incapable of transporting his or her municipal solid waste or program recyclable materials cart to the curbside.
2. No more than one municipal solid waste cart and one program recyclable materials cart at any time will be assigned to a residential property receiving sidedoor collection.
3. Approved sidedoor customers must make carts accessible for collection by the department at side or front of residence, and not behind an enclosed fence or gate. The department will not collect carts placed in a back yard or within an enclosed fence. Following collection, the cart will be replaced in the same or closely approximate location from where it was retrieved.
4. The director shall have the authority to investigate and verify that recipients of sidedoor collection have continued eligibility for sidedoor collection.
5. A person receiving sidedoor collection is not eligible for a discounted refuse fee.

D. Location for collection at the citizen collection station. Occupants of residential properties may utilize the citizen collection stations provided by the department subject to the following rules:

1. An occupant who is the primary water account holder may utilize a citizen collection station when the occupant provides written documentation of the following:
 - a. Current city water bill; and
 - b. Photo identification of occupant with same address as city water bill.
2. Occupants may utilize any citizen collection station at a frequency not to exceed the monthly limit set by the director or his designee, as posted at each citizen collection station.

3. Occupants must comply with the citizen collection station waste acceptance policy established by the department and comply with all posted rules at the station.
4. The director shall have the authority to investigate and verify that occupants utilizing citizen collection stations have continued eligibility for this service.
5. Occupants are prohibited from utilizing citizen collection stations for the disposal of any waste or material not generated solely from the occupant's dwelling and residential activities at their residential property.

SECTION 2. Except as herein amended, Title 9 of the El Paso City Code shall remain in full force and effect.

ADOPTED this ____ day of _____, 2024.

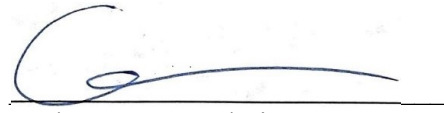
CITY OF EL PASO:

Oscar Leoser
Mayor

ATTEST:

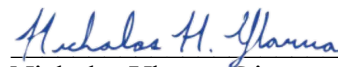
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Carlos L. Armendariz
Assistant City Attorney

APPROVED AS TO CONTENT:



Nicholas Ybarra, Director
Environmental Services Department



Legislation Text

File #: 24-1047, Version: 2

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.44 (Stopping, Standing and Parking Generally), Section 12.44.010 (Where Signs Required) to add Alleys, Section 12.44.080 (Traffic Obstruction Prohibited) to add No Parking Signs, Section 12.44.160 (Parking in Alleys) to add Designation of Authority of the El Paso City Code.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: 8/13/24

PUBLIC HEARING DATE: 8/27/24

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicholas Ybarra, (915) 212-6000

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 3 – Promote the Visual Image of El Paso

SUBGOAL:

SUBJECT:

AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.44 (STOPPING, STANDING AND PARKING GENERALLY), SECTION 12.44.010 (WHERE SIGNS REQUIRED) TO ADD ALLEYS, SECTION 12.44.080 (TRAFFIC OBSTRUCTION PROHIBITED) TO ADD NO PARKING SIGNS, SECTION 12.44.160 (PARKING IN ALLEYS) TO ADD DESIGNATION OF AUTHORITY OF THE EL PASO CITY CODE.

BACKGROUND / DISCUSSION:

This ordinance amendment adds alleys to where no parking signs can be added to match with 9.04.100. The no parking signs follow designated collection days and time. It also provides authority of the traffic engineer to erect no parking signs within any alley where parking would impede movement of waste collection vehicles. The amendment also provided the traffic engineer authority to designate which alleys shall be used for waste collection.

PRIOR COUNCIL ACTION:

Ordinance revised 12.44.010 12/6/11 and 6/5/12. Ordinance revised 12.44.080 12/6/11 and 6/5/12.
Ordinance revised 12.44.160 3/3/09 and 12/6/11

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.44 (STOPPING, STANDING AND PARKING GENERALLY), SECTION 12.44.010 (WHERE SIGNS REQUIRED) TO ADD ALLEYS, SECTION 12.44.080 (TRAFFIC OBSTRUCTION PROHIBITED) TO ADD NO PARKING SIGNS, SECTION 12.44.160 (PARKING IN ALLEYS) TO ADD DESIGNATION OF AUTHORITY OF THE EL PASO CITY CODE.

WHEREAS, the City of El Paso wishes to amend Title 1, Chapter 12.44, Sections 12.44.010, 12.44.080, and 12.44.160.

WHEREAS, to better facilitate the collection of solid waste and recyclable materials the signage will provide notice to motorists that parking vehicles in designated alleys is prohibited on designated days or certain times.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 12 (Vehicles and Traffic), Chapter 12.44 (Stopping, Standing and Parking Generally), Section 12.44.010 (Where Signs Required), is hereby amended to read as follows:

12.44.010 Where signs required.

No person shall stop, stand or park a vehicle, except when necessary to avoid conflict with other traffic, or in compliance with law or the directions of a police officer or traffic-control device, in any of the following places when signs are erected giving notice thereof:

- A. Within thirty feet upon the approach to any flashing beacon or traffic-control signal locate at the side of a roadway.
- B. Between a safety zone and the adjacent curb or within thirty feet of points on the curb immediately opposite the ends of a safety zone, unless the traffic engineer has indicated a different length by signs or markings;
- C. Within fifty feet of the nearest rail of a railroad crossing;
- D. Within twenty feet of the driveway entrance to any fire station and on the side of a street opposite the entrance to any fire station within seventy-five feet of such entrance;
- E. In alleys designated by the traffic engineer as waste collection locations under Title 9.04.100 on designated days and times.

SECTION 2. That Title 12 (Vehicles and Traffic), Chapter 12.44 (Stopping, Standing and Parking Generally), Section 12.44.080 (Traffic Obstruction Prohibited), is hereby amended to read as follows:

12.44.080 Traffic obstruction prohibited.

- A. No person shall park any vehicle upon any street or alley in such a manner or under such conditions as to leave available less than ten feet of the width of the roadway for free movement of vehicular traffic, and no person shall stop, stand or park a vehicle within any street or alley in such position as to block the driveway entrance to any abutting property.
- B. No person shall park a vehicle in any alley within the central traffic district or within the five points traffic district except temporarily for the purpose of loading or unloading goods or merchandise.
- C. The traffic engineer is authorized to erect signs indicating no parking within any alley when such parking would create a hazard or obstruction to traffic.
- D. The traffic engineer is authorized to erect signs indicating no parking within any alley when such parking would impede the movement of a waste collection vehicle on collection days or certain times.

SECTION 3. That Title 12 (Vehicles and Traffic), Chapter 12.44 (Stopping, Standing and Parking Generally), Section 12.44.160 (Parking in Alleys), is hereby amended to read as follows:

12.44.160 Parking in alleys.

- A. Parking in alleys shall be governed by the following parking regulations:
 - 1. One side of the alley may be designated "no stopping or standing, tow-away zone" by the traffic engineer. No person shall park, stop or stand any vehicle on this side of the alley when signs have been erected in the locations reading substantially "No Stopping or Standing, Tow-Away Zone." The police department is directed to cause to be towed away any vehicle found parked, stopped or standing in violation of this section. The owner of such vehicle shall be civilly liable to the person doing such towing for the reasonable cost thereof.
 - 2. The opposite side of the alley may restrict parking to commercial vehicles or other vehicles actively engaged in the process of loading or unloading. Those alleys with signs erected reading substantially "No Parking, Loading Zone Commercial Vehicles Only" shall be restricted to parking by commercial vehicles only. Those alleys with signs erected reading substantially "No Parking Except For Loading" shall be restricted to commercial vehicles and other vehicles actively engaged in the process of loading or unloading.
- B. The traffic engineer shall have the authority to designate which side of the alley shall be used as a commercial loading zone and which side of the alley parking, stopping and standing will be prohibited.
- C. The traffic engineer shall have the authority to designate which alleys shall be used as locations for solid waste collection pursuant to Section 9.04.100.
- D. To the extent that the language in this chapter conflicts with the that of Chapter 9.04, the latter shall prevail.

SECTION 4. Except as herein amended, Title 12 of the El Paso City Code shall remain in full force and effect.

ADOPTED this ____ day of _____, 2024.

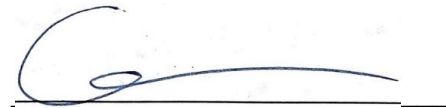
CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Carlos L. Armendariz
Assistant City Attorney

APPROVED AS TO CONTENT:



Nicholas Ybarra, Director
Environmental Services Department



Legislation Text

File #: 24-1059, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Andrew Salloum, (915) 212-1603

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance changing the zoning of a portion of Tracts 17C1 and 17C2, Section 8, Block 79, Township 2, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas from C-4/c (Commercial/conditions) to C-2/c (Commercial/condition), and imposing a condition. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: Picasso and Zaragoza

Applicant: Picasso Place, LLC, PZRZ24-00007

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: September 10, 2024

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Andrew Salloum, (915) 212-1603

DISTRICT(S) AFFECTED: District 6

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.2 Set one standard for infrastructure across the city

SUBJECT:

An Ordinance changing the zoning of a portion of Tracts 17C1 and 17C2, Section 8, Block 79, Township 2, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas from C-4/c (Commercial/conditions) to C-2/c (Commercial/condition), and imposing a condition. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: Picasso and Zaragoza
Applicant: Picasso Place, LLC, PZRZ24-00007

BACKGROUND / DISCUSSION:

The applicant is requesting to rezone from C-4/c (Commercial/conditions) to C-2/c (Commercial/condition) to consolidate the property under one zoning district and allow for a proposed self-storage warehouse. City Plan Commission recommended 6-0 to approve with a condition of the proposed rezoning on June 13, 2024. As of July 24, 2024, the Planning Division has not received any communication in support or opposition to the rezoning request. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

ORDINANCE NO. _____

AN ORDINANCE CHANGING THE ZONING OF A PORTION OF TRACTS 17C1 AND 17C2, SECTION 8, BLOCK 79, TOWNSHIP 2, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS FROM C-4/C (COMMERCIAL/CONDITIONS) TO C-2/C (COMMERCIAL/CONDITION), AND IMPOSING A CONDITION. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Pursuant to Section 20.04.360 of the El Paso City Code, that the zoning of a portion of Tracts 17C1 and 17C2, Section 8, Block 79, Township 2, Texas and Pacific Railway Company Surveys, *located in the City of El Paso, El Paso County, Texas*, and as more particularly described by metes and bounds on the attached Exhibit "A", incorporated by reference, be changed from **C-4/c (Commercial/conditions)** to **C-2/c (Commercial/condition)**, as defined in Section 20.06.020, and that the zoning map of the City of El Paso be revised accordingly.

Further, that the property described above be subject to the following condition which is necessitated by and attributable to the increased intensity generated by the change of zoning in order to protect the health, safety and welfare of the adjacent property owners and the residents of this City:

- 1. That within thirty feet (30') from the front property line abutting Zaragoza Road, no parking or vehicular storage or display shall be allowed.*

The penalties for violating the standards imposed through this rezoning ordinance are found in Section 20.24 of the El Paso City Code.

ADOPTED this _____ day of _____, **2024**.

THE CITY OF EL PASO

ATTEST:

Oscar Leoser
Mayor

Laura D. Prine
City Clerk

Additional Signatures in following page

APPROVED AS TO FORM:

Russel T. Abeln

Russell T. Abeln
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Philip Etiwe

Philip F. Etiwe, Director
Planning & Inspections Department

ORDINANCE NO. _____

HQ24-2847|Trans#527047|P&I
Zaragoza & Picasso Ordinance| RTA

Zoning Case No: PZRZ24-00007

Being a Portion of Tracts 17C1 and 17C2,
Section 8, Block 79, Township 2,
Texas and Pacific Railway Company Surveys,
City of El Paso, El Paso County, Texas

December 12, 2023

METES AND BOUNDS DESCRIPTION

1630 N. Zaragoza Road
Exhibit "A"

FIELD NOTE DESCRIPTION of a Portion of Tracts 17C1 and 17C2, Section 8, Block 79, Township 2, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas and being more particularly described by metes and bounds as follows:

COMMENCING FOR REFERENCE at a chiseled "V" located at the common boundary corner of Tracts 17C1 and 17C9, same being the southerly right-of-way line of Zaragoza Road (100' R.O.W.) and the **POINT OF BEGINNING** of the herein described parcel;

THENCE, leaving said southerly right-of-way line of Zaragoza Road and along the common boundary line of Tracts 17C1 and 17C9, South $89^{\circ}59'51''$ East, a distance of 573.46 feet to a point for corner;

THENCE, leaving said common boundary line of Tracts 17C1 and 17C9, South $24^{\circ}13'18''$ West, a distance of 219.03 feet to a point for corner;

THENCE, North $78^{\circ}00'51''$ West, a distance of 438.58 feet to a point for corner at the easterly right-of-way line of Picasso Drive (90' R.O.W.);

THENCE, along the easterly right-of-way line of Picasso Drive, North $42^{\circ}01'28''$ West, a distance of 112.54 feet to a point for corner at the intersection of right of ways of the easterly right-of-way line of Picasso Drive and the southerly right-of-way line of Zaragoza Road;

THENCE, leaving said intersection of right-of-ways and along the southerly right-of-way line of Zaragoza Road, North $39^{\circ}36'09''$ East, a distance of 32.57 feet to the **POINT OF BEGINNING** of the herein described parcel and containing 79,919.47 square feet or 1.8346 acres of land more or less.

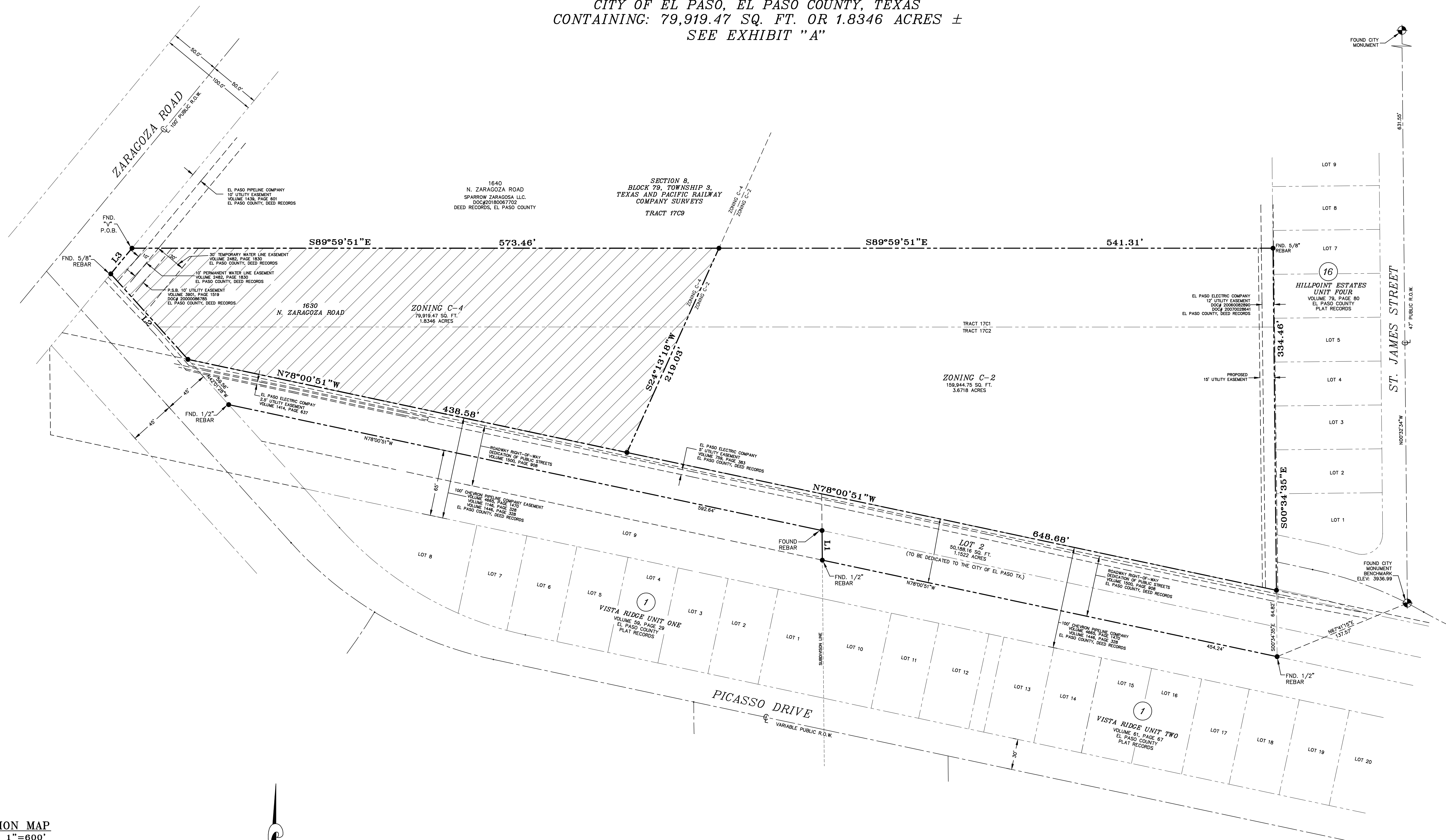
Carlos M. Jimenez
R.P.L.S.# 3950

CAD Consulting Co.
1790 Lee Trevino Drive. Suite 309
El Paso, Texas 79936
(915) 633-6422
I:\M&B\2023\23-2557_1630 N. Zaragoza_C4

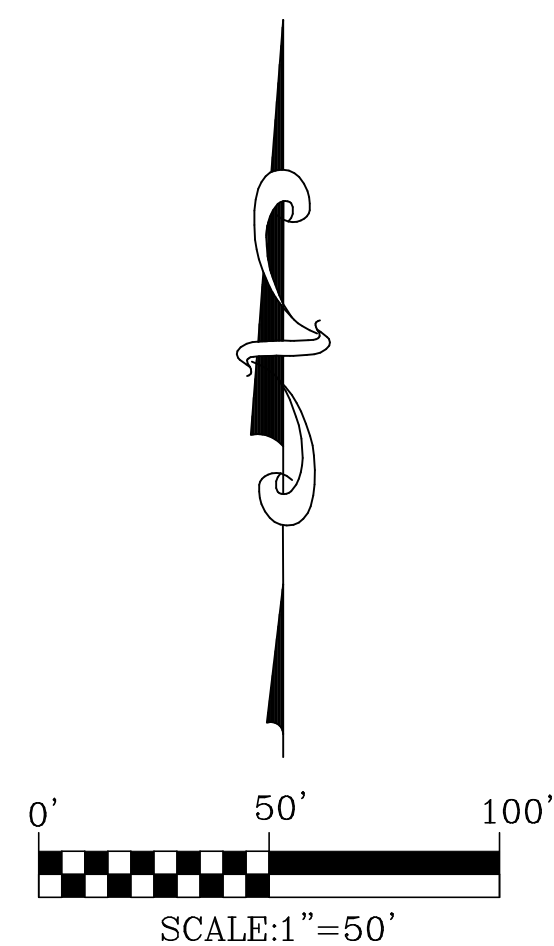
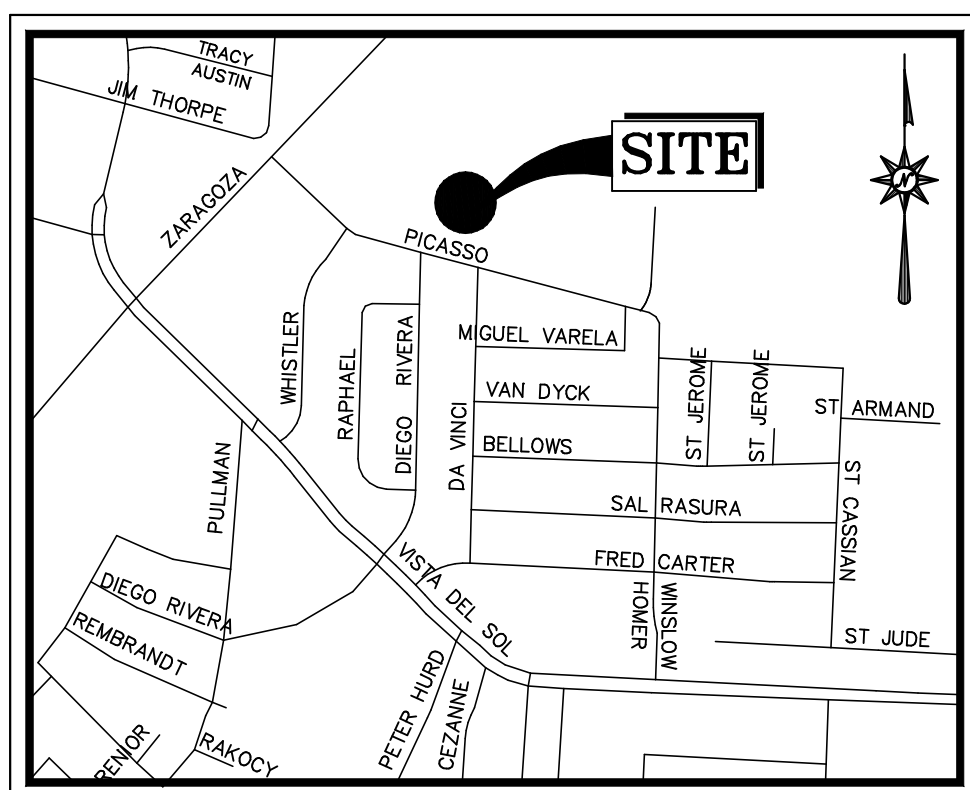


ZONE: C-4 SKETCH

A PORTION OF TRACTS 17C1 AND 17C2,
SECTION 8, BLOCK 79, TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS,
CITY OF EL PASO, EL PASO COUNTY, TEXAS
CONTAINING: 79,919.47 SQ. FT. OR 1.8346 ACRES ±
SEE EXHIBIT "A"



LOCATION MAP
SCALE: 1"=600'

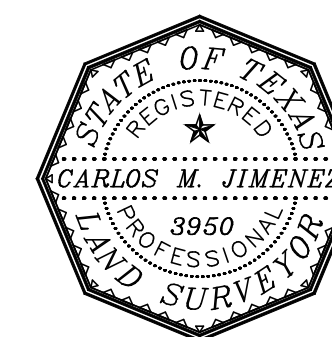


LINE TABLE		
LINE	LENGTH	BEARING
L1	28.96	N00°33'03\"W
L2	112.54	N42°01'28\"W
L3	32.57	N39°36'09\"E

COPYRIGHT © 2023 CAD CONSULTING CO. ALL RIGHTS RESERVED



NOTES:
ACCORDING TO THE FLOOD INSURANCE RATE MAP HEREON DESCRIBED TRACT LIES
IN ZONE "X", COMMUNITY PANEL NO. 480214-0046 F, DATED: 02/16/2006



CERTIFICATION
I HEREBY CERTIFY THAT THE FOREGOING BOUNDARY AND
IMPROVEMENT SURVEY WAS MADE ON THE GROUND BY ME
OR UNDER MY SUPERVISION AND IS TRUE AND CORRECT
TO THE BEST OF MY KNOWLEDGE AND BELIEF.
CARLOS M. JIMENEZ R.P.L.S. No. 3950
FPM# 10099300

Picasso and Zaragoza

City Plan Commission — June 13, 2024 (REVISED July 8, 2024)



CASE NUMBER: PZRZ24-00007
CASE MANAGER: Andrew Salloum, (915) 212-1603, SalloumAM@elpasotexas.gov
PROPERTY OWNER: Picasso Place, LLC
REPRESENTATIVE: Kistenmacher Engineering Company
LOCATION: North of Picasso Dr. and East of Zaragoza Rd. (District 6)
PROPERTY AREA: 1.84 acres
REQUEST: Rezone from C-4/c (Commercial/conditions) to C-2/c (Commercial/condition)
RELATED APPLICATIONS: PZCR24-00001 – Condition Release Application
 SUSU24-00025 – Major Combination
PUBLIC INPUT: None received as of June 6, 2024

SUMMARY OF REQUEST: The applicant is requesting to rezone the subject property from C-4/c (Commercial/conditions) to C-2/c (Commercial/condition) to allow for a proposed self-storage warehouse.

SUMMARY OF STAFF'S RECOMMENDATION: Staff recommends **APPROVAL WITH CONDITION** of the rezoning request. The proposed zoning district is compatible with commercial and residential uses in the surrounding area and is consistent with *Plan El Paso*, the City's adopted Comprehensive Plan, and the G-4, Suburban (Walkable) for the future land use designation. The recommended condition is the following:

- That within thirty feet (30') from the front property line abutting Zaragoza Road, no parking or vehicular storage or display shall be allowed.

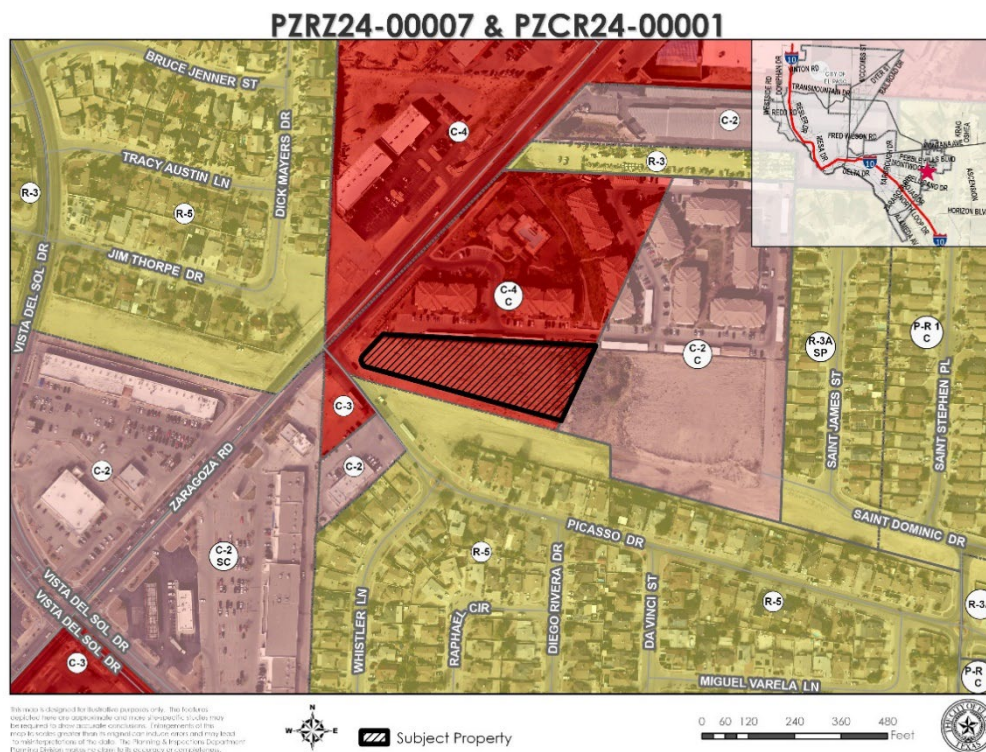


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting to rezone the property from C-4/c (Commercial/conditions) to C-2/c (Commercial/condition) to allow for a proposed self-storage warehouse use. The size of the property is 1.84 acres and is currently vacant. The conceptual site plan shows ten (10) proposed buildings with main access to the property provided from Picasso Drive.

PREVIOUS CASE HISTORY: On December 7, 2004, City Council approved of the rezoning of the subject property from R-3 (Residential) to C-4 (Commercial) for Parcel 1 and from R-3 (Residential) to C-2 (Commercial) for Parcel 2. The applicable condition prohibited uses with that condition being requested to be released by PZCR24-00001 - Condition Release Application.

On May 2, 2024, City Plan Commission approved the subdivision of the Picasso Place on a major combination basis (SUSU24-00025) subject to the rezoning be approved by City Council prior to the recording of the final plat.

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed self-storage warehouse and the C-2 (Commercial) district are compatible with the adjacent C-4 (Commercial) zoning district to the north consisting of an apartment complex, R-5 (Residential) consisting of single-family dwellings and a vacant lot to the south, a C-2/c (Commercial/conditions) zoning district consisting of a vacant lot to the east, and R-5 (Residential) consisting of single-family dwellings and C-4 (Commercial) consisting of a vacant lot to the west. The proposed self-storage warehouse in a C-2 (Commercial) zoning district is compatible with the established character of area surrounding the subject property. The nearest school is Vista Del Sol Environmental Science Academy School, which is located 0.52 miles away, and the nearest park is El Paso County Sports Park, which is (0.74 miles) from the subject property.

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-4, Suburban (Walkable): This sector applies to modern single-use residential subdivisions and office parks, large schools and parks, and suburban shopping centers. This sector is generally stable but would benefit from strategic suburban retrofits to supplement the limited housing stock and add missing civic and commercial uses.</p>	<p>Yes. The subject property and the proposed development meet the intent of the G-4, Suburban (Walkable) Future Land Use designation of <i>Plan El Paso</i>. The proposed zoning is compatible with the future land use designation.</p>
<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p>C-2 (Commercial) District: The purpose of this district is to accommodate establishments providing goods or rendering services which are used in support of the community's trade and service establishments and serving multi-neighborhoods within a planning area of the city. The regulations of the districts will permit intensities designed to be compatible with each other and to provide for a wide range of types of commercial activity, including light automobile related uses.</p>	<p>Yes. The proposed C-2 (Commercial) zoning district will provide for the integration of light commercial uses with adjacent R-5 (Residential), C-2, C-3, and C-4 (Commercial) zoning districts in the surrounding area.</p>
<p>Preferred Development Locations:</p> <p>Located along an arterial (or greater street classification) or the intersection of two collectors (or greater street classification). The site for</p>	<p>Yes. The subject property has access to Picasso Drive, which is designated as a local street in the City's Major Thoroughfare Plan. In addition, it is adjacent to Zaragoza Road which is designated as a major arterial.</p>

COMPLIANCE WITH <i>PLAN EL PASO</i>/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
proposed rezoning is not located mid-block, resulting in it being the only property on the block with an alternative zoning district, density, use and/or land use.	The classification of these roads is appropriate for the proposed development.
THE PROPOSED ZONING DISTRICT’S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.	None. The subject property is not located within any historic districts nor any other special designation areas.
Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.	Yes. The property cannot be platted due to the split zone.
Natural Environment: Anticipated effects on the natural environment.	None. The proposed rezoning does not involve green field or environmentally sensitive land or arroyo disturbance.
Stability: Whether the area is stable or in transition.	The area has been stable with no rezonings within the last 10 years.
Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.	None.

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: The subject property borders Zaragoza Road and Picasso Drive, which are designated as a major arterial and local street, respectively, under the City’s Major Thoroughfare Plan (MTP). Access is proposed from Picasso Drive. The classification of this road is appropriate for the proposed development. Existing infrastructure and services are adequate to serve the proposed development. There are at least three (3) bus stops within walkable distance (0.25 mile) of the subject property. The closest bus stop is along Zaragoza Road, which is located 0.19 miles from the subject property.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No adverse comments were received from reviewing departments.

PUBLIC COMMENT: The subject property does not lie within any neighborhood associations. Public notices were mailed to property owners within 300 feet on May 16, 2024 and June 5, 2024. As of June 6, 2024, the Planning Division has not received any communication in support of or opposition to the request from the public.

RELATED APPLICATIONS: There is a condition release application (PZCR24-00001) running concurrently with the current rezoning application to release conditions. Additionally, there is a Subdivision application (SUSU24-00025) under Major Combination basis for Picasso Place which was conditionally approved by City Plan Commission May 2, 2024 requiring the proposed rezoning to be approved prior to recording.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

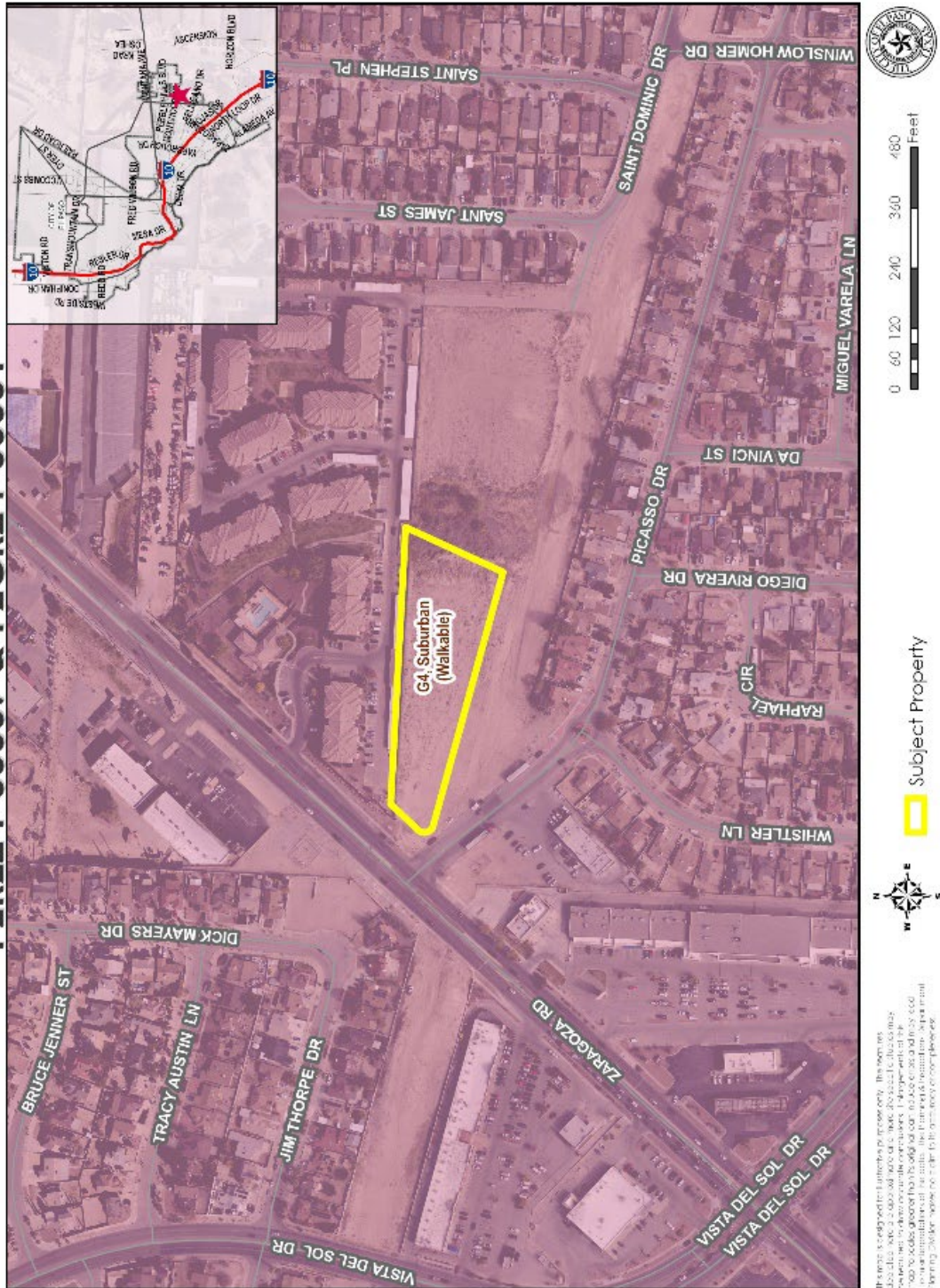
1. **Recommend Approval** of the rezoning request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan.
2. **Recommend Approval of the rezoning request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
3. **Recommend Denial** of the rezoning request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Conceptual Site Plan
3. Ordinance No. 15959, dated December 7, 2004
4. Department Comments
5. Neighborhood Notification Boundary Map

ATTACHMENT 1

PZR24-00007 & PZR24-00001



LINE DATA

LINE	DESCRIPTION	BEARING	DISTANCE
1	LINE 1	N 79° 00' 31" W	107' 70"
2	LINE 2	S 80° 00' 51" E	107' 70"
3	LINE 3	N 79° 00' 31" W	107' 70"
4	LINE 4	S 80° 00' 51" E	107' 70"

SECTION 16

ST. JAMES STREET

ATTACHMENT 3

21D

ORDINANCE NO. 15959

AN ORDINANCE CHANGING THE ZONING OF PARCEL 1: A PORTION OF TRACT 17C60, 17C61, 17C23, 17C181, 17C182, 17C9, 17C1, AND 17C2, BLOCK 79, SECTION 8, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD SURVEYS, EL PASO, EL PASO COUNTY, TEXAS FROM R-3 (RESIDENTIAL) TO C-4 (COMMERCIAL) AND IMPOSING CERTAIN CONDITIONS; AND PARCEL 2: A PORTION OF TRACT 17C60, 17C61, 17C23, 17C181, 17C182, 17C9, 17C1, AND 17C2, BLOCK 79, SECTION 8, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD SURVEYS, EL PASO, EL PASO COUNTY, TEXAS FROM R-3 (RESIDENTIAL) TO C-2 (COMMERCIAL) AND IMPOSING CERTAIN CONDITIONS. THE PENALTY BEING AS PROVIDED IN CHAPTER 20.68 OF THE EL PASO MUNICIPAL CODE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the zoning of Parcel 1: *A portion of Tract 17C60, 17C61, 17C23, 17C181, 17C182, 17C9, 17C1, and 17C2, Block 79, Section 8, Township 3, Texas and Pacific Railroad Surveys, El Paso, El Paso County, Texas*, as more particularly described by metes and bounds in the attached Exhibit "A", be changed **from R-3 (Residential) to C-4 (Commercial)**; and Parcel 2: *A portion of Tract 17C60, 17C61, 17C23, 17C181, 17C182, 17C9, 17C1, and 17C2, Block 79, Section 8, Township 3, Texas and Pacific Railroad Surveys, El Paso, El Paso County, Texas*, as more particularly described by metes and bounds in the attached Exhibit "A", be changed **from R-3 (Residential) to C-2 (Commercial)**; within the meaning of the zoning ordinance, and that the zoning map of the City of El Paso be revised accordingly; and

That Parcels 1 and 2 be subject to the following conditions which are necessitated by and attributable to the increased intensity of use generated by the change of zoning from R-3 (Residential) to C-4 (Commercial) for Parcel 1, and from R-3 (Residential) to C-2 (Commercial) for Parcel 2, in order to protect the health, safety and welfare of adjacent property owners and the residents of this City:

Parcel 1:

The following uses shall be prohibited: automobile, light and heavy trucks, buses, motorcycles and boats sales, storage, rental or service; sales, storage, repair and rental of tractors, heavy trucks, farm equipment, contractor's equipment and heavy vehicles and equipment; trailer, mobile home, travel trailer and recreational vehicle sales, display and repair; and contractor's yard.

DOC: 5917 - Planning/7/ORD - Zoning Change MW

1

11/4/2004

ORDINANCE NO. 15959

Zoning Case No. ZON04-00127

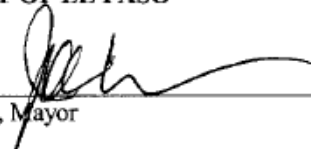
Parcel 2:

A ten-foot (10') wide landscaped buffer to include, but not limited to, evergreen trees placed at fifteen (15) feet on center shall be required along the easterly property line where abutting residential or apartment zoning districts. This shall be in addition to the landscaping requirements of the Chapter 20.65 of the El Paso Municipal Code and shall be required prior to the issuance of any building permits.

These conditions run with the land, are a charge and servitude thereon, and bind the current property owner and any successors in title. The City may enforce these conditions by injunction, by rescission of the zoning which is made appropriate as a result of these conditions, or by any other legal or equitable remedy. The City Council of the City of El Paso may amend or release the above conditions in its discretion without the consent of any third person who may be benefitted thereby, and without affecting the validity of this ordinance.


PASSED AND APPROVED this 7TH day of December, 2004.

THE CITY OF EL PASO



Joe Wardy, Mayor

ATTEST:



Richarda Duffy Momsen, City Clerk

(additional signatures on the following page)

DOC: 5917 - Planning/7/ORD - Zoning Change MW

2

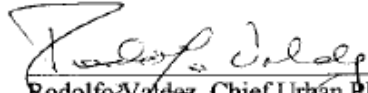
11/4/2004

ORDINANCE NO. 15959

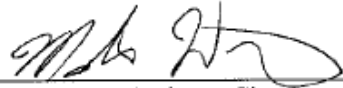
Zoning Case No. ZON04-00127

APPROVED AS TO CONTENT:


Fred Lopez, Zoning Coordinator
Planning, Research & Development


Rodolfo Valdez, Chief Urban Planner
Planning, Research & Development

APPROVED AS TO FORM:


Matt Watson, Assistant City Attorney


Acknowledgment

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument is acknowledged before me on this 13th day of December, 2004,
by JOE WARDY as MAYOR of THE CITY OF EL PASO.

My Commission Expires:




Notary Public, State of Texas
Notary's Printed or Typed Name:
Dora Nazariega

DOC: 5917 - Planning/7/ORD - Zoning Change MW

3

11/4/2004

ORDINANCE NO. 15959

Zoning Case No. ZON04-00127

Being portion of Tracts 17C-60,
17C-61, 17C-23, 17C-181, 17C-182,
17C-9, 17C-1, AND 17C-2, Section 8,
Block 79, Township 3, T. & P. R.R. Surveys
City of El Paso, El Paso County, Texas
Prepared for: Juan Uribe
November 1, 2004
(PARCEL-1)
From R-3 to C-4

Exhibit "A"

METES AND BOUNDS DESCRIPTION

Description of a parcel of land being a portion of Tracts 17C-60, 17C-61, 17C-23, 17C-181, 17C-182, 17C-9, 17C-1, and 17C-2, Section 8, Block 79, Township 3, Texas and Pacific Railroad Surveys, City of El Paso, El Paso County, Texas and being more particularly described by metes and bounds as follows:

Commencing for reference at a found TX-DOT Disk set at the centerline intersection of Vista Del Sol Dr. and Zaragoza Rd. (FM 659), Thence along the centerline of Zaragoza Rd. (FM 659) North 39°36'01" East (rec. North 39°33'00" East) a distance of 1619.49 feet to a point from which a found TX-DOT Disk set for the point of inverse of said road centerline lies North 39°36'01" East (rec. North 39°33'00" East) a distance of 1025.51 feet; Thence South 50°23'59" East a distance of 50.00 feet to a point at the southeast right of way line of said road and the common corner of tracts 17C-13 and 17C-60, also being the "TRUE POINT OF BEGINNING".

Thence leaving said right of way and along the common boundary line of said tracts South 89°59'37" East (rec. South 90°00'00" East) a distance of 400.00 feet to a point;


Thence leaving said common boundary line South 24°15'07" West a distance of 724.50 feet to a point at the northerly line of a 100.0 foot right of way to Paso TEX pipeline recorded in book 1446, page 328, deed records of El Paso County, Texas;

Thence with said northerly right of way line North 77°59'02" West (rec. North 78°01'00" West) a distance of 438.58 feet to a point on the northeasterly line of Picasso Dr. (90.0 foot right of way) platted in Vista Ridge Unit One subdivision recorded in volume 59, page 29, plat records of El Paso County, Texas;

Thence with said northeasterly right of way line North 41°58'02" West (rec. North 42°00'00" West) a distance of 112.49 feet to a point on the at the southeasterly right of way line of Zaragoza Rd. (FM 659)

Thence with said right of way North 39°36'01" East (rec. North 39°33'00" East) a distance of 630.31 feet to the "TRUE POINT OF BEGINNING" and containing in all 6.984 acres of land more or less.

Bearing basis in true north for a Transverse Mercator Projection based at the center of this site.


Tony G. Conde
R.P.L.S. No. 2665

Job #804-104 T.C.

15959

CONDE, INC.
ENGINEERING / LAND SURVEYING / PLANNING
1790 LEE TREVINO SUITE 400 / EL PASO, TEXAS 79936 / (915) 592-0283

Being portion of Tracts 17C-60,
17C-61, 17C-23, 17C-181, 17C-182,
17C-9, 17C-1, AND 17C-2, Section 8,
Block 79, Township 3, T. & P. R.R. Surveys
City of El Paso, El Paso County, Texas
Prepared for: Juan Uribe
November 1, 2004
(PARCEL-2)
From R-3 to C-2

METES AND BOUNDS DESCRIPTION

Description of a parcel of land being a portion of Tracts 17C-60, 17C-61, 17C-23, 17C-181, 17C-182, 17C-9, 17C-1, and 17C-2, Section 8, Block 79, Township 3, Texas and Pacific Railroad Surveys, City of El Paso, El Paso County, Texas and being more particularly described by metes and bounds as follows:

Commencing for reference at a found TX-DOT Disk set at the centerline intersection of Vista Del Sol Dr. and Zaragoza Rd. (FM 659), Thence along the centerline of Zaragoza Rd. (FM 659) North 39°36'01" East (rec. North 39°33'00" East) a distance of 1619.49 feet to a point from which a found TX-DOT Disk set for the point of inverse of said road centerline lies North 39°36'01" East (rec. North 39°33'00" East) a distance of 1025.51 feet; Thence South 50°23'59" East a distance of 50.00 feet to a point at the southeast right of way line of said road and the common corner of tracts 17C-13 and 17C-60; Thence leaving said right of way and along the common boundary line of said tracts South 89°59'37" East (rec. South 90°00'00" East) a distance of 400.00 feet to a point, also being the "TRUE POINT OF BEGINNING".

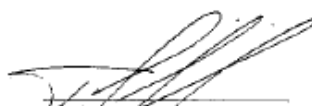
Thence along the common boundary line of said tracts, South 89°59'37" East (rec. South 90°00'00" East) a distance of 329.05 feet to a point at the northeast corner of Tract 17C-60.

Thence leaving the common boundary line of said tracts South 00°34'31" East (rec. South 00°34'31" East) a distance of 795.65 feet to a point at the northerly line of a 100.0 foot right of way to Paso TEX pipeline recorded in book 1446, page 328, deed records of El Paso County, Texas;

Thence with said northerly right of way line North 77°59'02" West (rec. North 78°01'00" West) a distance of 648.84 feet to a;

Thence leaving said northeasterly right of way line North 24°15'07" East a distance of 724.50 feet to the "TRUE POINT OF BEGINNING" and containing in all 8.278 acres of land more or less.

Bearing basis in true north for a Transverse Mercator Projection based at the center of this site.


Tony G. Conde
R.P.L.S. No. 2665

job #604-104 T.C.

15959

CONDE, INC.
ENGINEERING / LAND SURVEYING / PLANNING
1790 LEE TREVINO SUITE 400 / EL PASO, TEXAS 79936 / (915) 592-0283

ATTACHMENT 4

Planning and Inspections Department - Planning Division

Staff recommends **APPROVAL WITH CONDITION** of the rezoning request. The proposed zoning district is compatible with commercial and residential uses in the surrounding area and is consistent with *Plan El Paso*, the City's adopted Comprehensive Plan, and the G-4, Suburban (Walkable) for the future land use designation. The recommended condition is the following:

- That within thirty feet (30') from the front property line abutting Zaragoza Road, no parking or vehicular storage or display shall be allowed.

Planning and Inspections Department – Plan Review & Landscaping Division

No objections to rezoning and condition release.

At the time of submittal for building permit, the project will need to comply with all applicable provisions of the ICC, TAS and Municipal Code.

Planning and Inspections Department – Land Development

1. Show proposed drainage flow patterns on the site plan and identify the discharge and/or storage location(s) for all storm-water runoff within the subdivision.
2. On site ponding is required as per Municipal Code. New developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
3. The proposed ponding area(s) shall have enough capacity to hold all stormwater runoff for a designed 100-yr. storm event.

Note: Comments will be addressed at the permitting stage.

Fire Department

No adverse comments

Police Department

No comments provided.

Environment Services

No comments provided.

Streets and Maintenance Department

Streets and Maintenance traffic engineering has the following comments:

- No Traffic Impact Analysis (TIA) is required.
- Applicants shall be coordinated with TXDOT.

Note: Comments will be addressed at the permitting stage.

Sun Metro

No comments provided.

El Paso Water

EPWater-PSB does not object to this request.

A 15-foot Private Easement for the existing 8-inch diameter private sanitary sewer service shall be dedicated by plat. EPWater-PSB records indicate that the service line is west of the 12-foot EP Electric easement and proposed 15-foot utility easement. See Sanitary Sewer notes below.

Water:

There is an existing 12-inch diameter water main that extends along a 10-foot water line easement east of and parallel to Zaragoza Rd. This main is available for service.

There is an existing 8-inch diameter water main that extends along Saint Dominic Dr., located approximately 15-feet south of the north right-of-way line. This main dead-ends approximately 150-feet west of Saint James Dr. This main is available for main extension.

Previous water pressure reading from fire hydrant #9789, located approximately 50-feet north of the property within an easement, has yielded a static pressure of 70 (psi), a residual pressure of 66 (psi), and a discharge of 1,061 (gpm).

Sanitary Sewer:

There is an existing 8-inch diameter sanitary sewer main that extends along a 10-foot utility easement east of and parallel to Zaragoza Rd. This main is available for service.

There is an existing 8-inch diameter sanitary sewer main that extends along Saint Dominic Dr., located approximately 25-feet south of the north right-of-way line. This main dead-ends approximately 130-feet west of Saint James Dr. This main is available for main extension.

There is an existing 8-inch diameter private sanitary sewer service that extends parallel to the eastern property line, approximately 30-feet to 35-feet west of the east property line. This service line serves 1640 Zaragoza Rd. A 15-foot Private Easement is needed for this private service to be dedicated by plat.

General:

The lot shall have water and sewer service connections fronting the limits of the lot.

Zaragoza Rd. is a Texas Department of Transportation (TxDOT) right-of-way. All proposed water and sanitary sewer work to be performed within Zaragoza Rd. right-of-way requires written permission from TxDOT.

No building, reservoir, structure, parking stalls, or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the above referenced EPWater-PSB easement without the written consent of EPWater-PSB. The Developer shall refrain from constructing rock walls, signs, trees, buildings, curbs, or any structure that will interfere with the access to the PSB easement(s). There shall be at least a 5-foot setback from the easement line to any building, sign, or structure. All easements dedicated to public water and/or sanitary sewer facilities shall comply with EPWater-PSB Easement Policy. The PSB easement(s) shall be improved to allow the operation of EPWater-PSB maintenance vehicles. EPWater-PSB requires access to the proposed water facilities, sanitary sewer facilities, appurtenances, and meters within the easement 24 hours a day, seven (7) days a week.

During the site improvement work, the Owner/Developer shall safeguard all existing water mains, sanitary sewer mains, and appurtenant structures located within the subdivision. The Owner/Developer shall minimize changes in grade above or near the vicinity of the existing EPWater-PSB facilities and is responsible for the costs of setting appurtenant structures to final grade.

EPWater-PSB requires a new service application to provide service to the property. New service applications are available at 1154 Hawkins, 3rd floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater-PSB Rules and Regulations. The applicant is responsible for the costs of any

necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

El Paso County 911 District

No comments provided.

Texas Department of Transportation

Water must be drained away from TXDOT ROW. Additionally, submit grading and drainage plans to TXDOT for review.

Note: Comments will be addressed at the permitting stage.

El Paso County Water Improvement District #1

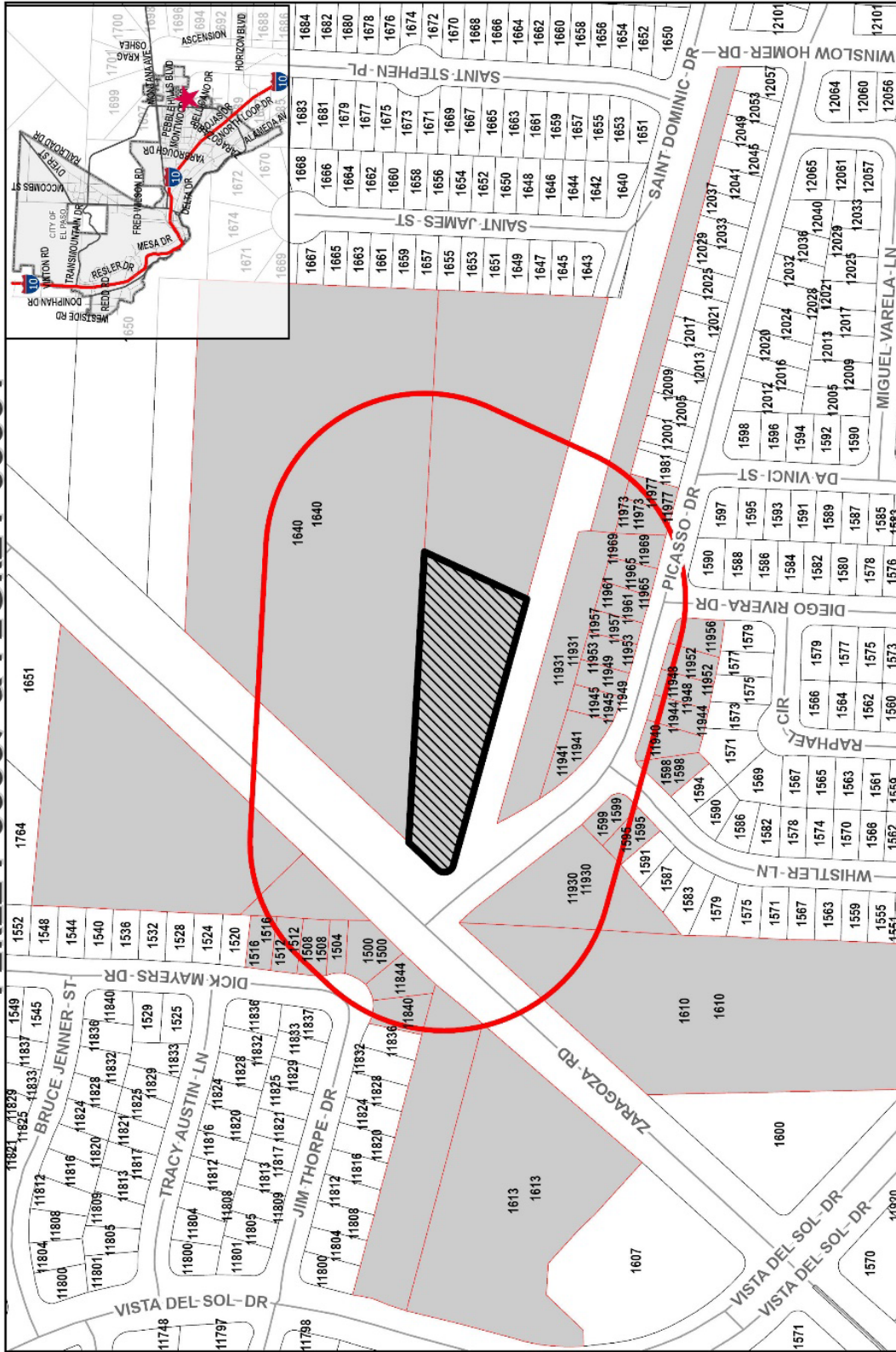
No comments provided.

Texas Gas Service

No comments provided.

ATTACHMENT 5

PZRZ24-00007 & PZCR24-00001



- Subject Property
- 300 Feet Notice Area
- Notified Properties



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Discrepancies of this map may occur due to the use of different data sources or to misinterpretations of the data. The Planning & Inspection Department Planning Division makes no claim to its accuracy or completeness.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name Helfon Fred Marcus

Business Name Picasso Place, LLC

Agenda Item Type _____

Relevant Department _____

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

☒ I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

☐ I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: Fred Lomas Date: 7/17/24



Legislation Text

File #: 24-1060, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Andrew Salloum, (915) 212-1603

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending a condition placed on property by Ordinance No. 15959 which changed the zoning of a portion of Tracts 17C1 and 17C2, Section 8, Block 79, Township 2, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed condition release meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: Picasso and Zaragoza

Applicant: Picasso Place, LLC, PZCR24-00001

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: September 10, 2024

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Andrew Salloum, (915) 212-1603

DISTRICT(S) AFFECTED: District 6

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.2 Set one standard for infrastructure across the city

SUBJECT:

An Ordinance amending a condition placed on property by Ordinance No. 15959 which changed the zoning of a portion of Tracts 17C1 and 17C2, Section 8, Block 79, Township 2, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed condition amendment meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: Picasso and Zaragoza
Applicant: Picasso Place, LLC, PZCR24-00001

BACKGROUND / DISCUSSION:

The applicant is requesting to amend a condition imposed by Ordinance No. 15959, dated December 7, 2004 on the subject property. On June 13, 2024, City Plan Commission recommended 6-0 to approve the proposed condition amendment request. As of July 24, 2024, the Planning Division has not received any communication in support or opposition to the request. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe

ORDINANCE NO. _____

AN ORDINANCE AMENDING A CONDITION PLACED ON PROPERTY BY ORDINANCE NO. 15959 WHICH CHANGED THE ZONING OF A PORTION OF TRACTS 17C1 AND 17C2, SECTION 8, BLOCK 79, TOWNSHIP 2, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

WHEREAS, the zoning of the property described as *A PORTION OF TRACTS 17C1 AND 17C2, SECTION 8, BLOCK 79, TOWNSHIP 2, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, City of El Paso, El Paso County, Texas*, was changed by Ordinance No. 15959 approved by City Council on DECEMBER 7, 2004; and,

WHEREAS, the rezoning was subject to certain zoning conditions, and

WHEREAS, placement of such conditions were necessitated by and attributable to the increased intensity of use generated by the change of zoning; and,

WHEREAS, the owner (applicant) submitted an application requesting the removal of a condition because the condition has been satisfied or is current requirement of the City Code; and,

WHEREAS, a public hearing regarding removal of the condition was held before the City Plan Commission, and the Commission recommended approval of the release of the condition; and,

WHEREAS, the City Council of the City of El Paso has determined that the release of certain condition will protect the best interest, health, safety, and welfare of the public in general.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

That the zoning condition for Parcel 1 imposed by Ordinance No. 15959 approved by City Council on *DECEMBER 7, 2004*, on the portion of land identified in **Exhibit "A"** be released because the condition has been satisfied and is no longer necessary, or is current requirement of the City Code.

Condition as follows:

ORDINANCE NO. 15959:

PARCEL 1:

THE FOLLOWING USES SHALL BE PROHIBITED: AUTOMOBILE, LIGHT AND HEAVY TRUCKS, BUSES, MOTORCYCLES AND BOATS SALES, STORAGE, RENTAL OR SERVICE; SALES, STORAGE, REPAIR AND RENTAL OF TRACTORS, HEAVY TRUCKS, FARM EQUIPMENT, CONTRACTOR'S EQUIPMENT AND HEAVY VEHICLES AND EQUIPMENT;

ORDINANCE: _____

PZCR24-00001

HQ24-2848|Trans#526025|P&I

JAQ

Page 1 of 2

*TRAILER, MOBILE HOME, TRAVEL TRAILER AND RECREATIONAL VEHICLE SALES,
DISPLAY AND REPAIR; AND CONTRACTOR'S YARD.*

Except as herein amended, Ordinance No. 15959 shall remain in full force and effect.

ADOPTED this _____ day of _____, 2024.

THE CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Jesus Quintanilla
Assistant City Attorney

APPROVED AS TO CONTENT:



Phillip Etiwe, Director
Planning & Inspections Department

ORDINANCE: _____
HQ24-2848|Trans#526025|P&I
JAQ

PZCR24-00001

Page 2 of 2

Being a Portion of Tracts 17C1 and 17C2,
Section 8, Block 79, Township 2,
Texas and Pacific Railway Company Surveys,
City of El Paso, El Paso County, Texas

December 12, 2023

METES AND BOUNDS DESCRIPTION

1630 N. Zaragoza Road
Exhibit "A"

FIELD NOTE DESCRIPTION of a Portion of Tracts 17C1 and 17C2, Section 8, Block 79, Township 2, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas and being more particularly described by metes and bounds as follows:

COMMENCING FOR REFERENCE at a chiseled "V" located at the common boundary corner of Tracts 17C1 and 17C9, same being the southerly right-of-way line of Zaragoza Road (100' R.O.W.) and the **POINT OF BEGINNING** of the herein described parcel;

THENCE, leaving said southerly right-of-way line of Zaragoza Road and along the common boundary line of Tracts 17C1 and 17C9, South $89^{\circ}59'51''$ East, a distance of 573.46 feet to a point for corner;

THENCE, leaving said common boundary line of Tracts 17C1 and 17C9, South $24^{\circ}13'18''$ West, a distance of 219.03 feet to a point for corner;

THENCE, North $78^{\circ}00'51''$ West, a distance of 438.58 feet to a point for corner at the easterly right-of-way line of Picasso Drive (90' R.O.W.);

THENCE, along the easterly right-of-way line of Picasso Drive, North $42^{\circ}01'28''$ West, a distance of 112.54 feet to a point for corner at the intersection of right of ways of the easterly right-of-way line of Picasso Drive and the southerly right-of-way line of Zaragoza Road;

THENCE, leaving said intersection of right-of-ways and along the southerly right-of-way line of Zaragoza Road, North $39^{\circ}36'09''$ East, a distance of 32.57 feet to the **POINT OF BEGINNING** of the herein described parcel and containing 79,919.47 square feet or 1.8346 acres of land more or less.

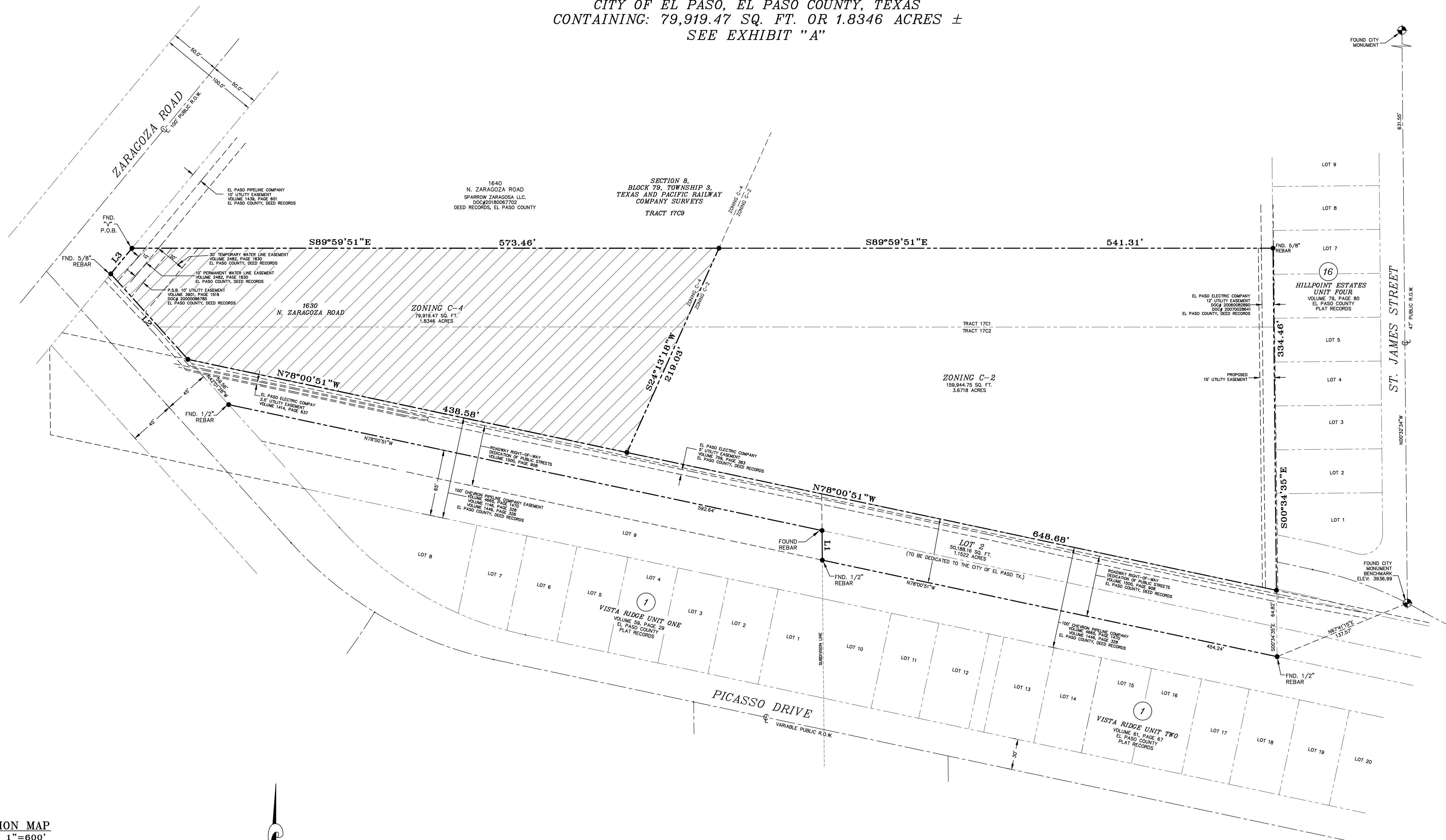
Carlos M. Jimenez
R.P.L.S.# 3950

CAD Consulting Co.
1790 Lee Trevino Drive. Suite 309
El Paso, Texas 79936
(915) 633-6422
I:\M&B\2023\23-2557_1630 N. Zaragoza_C4

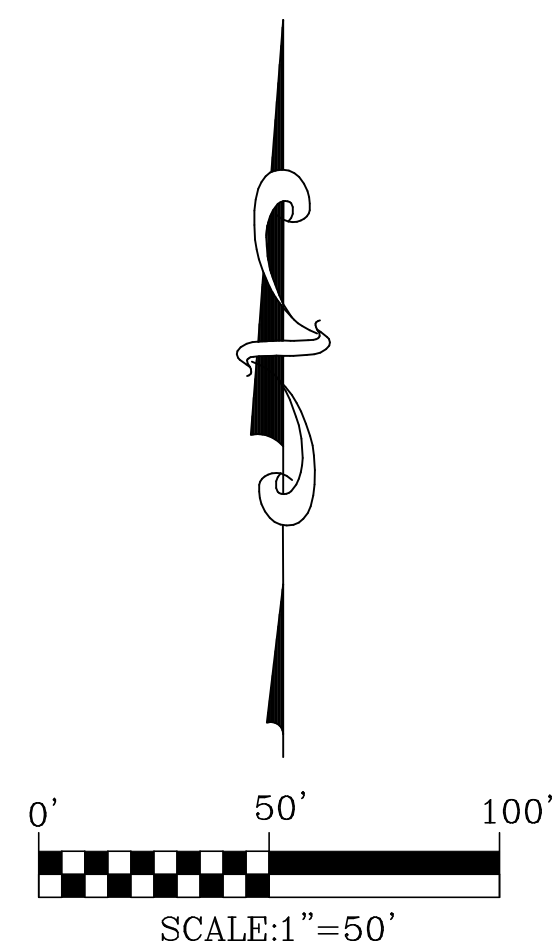
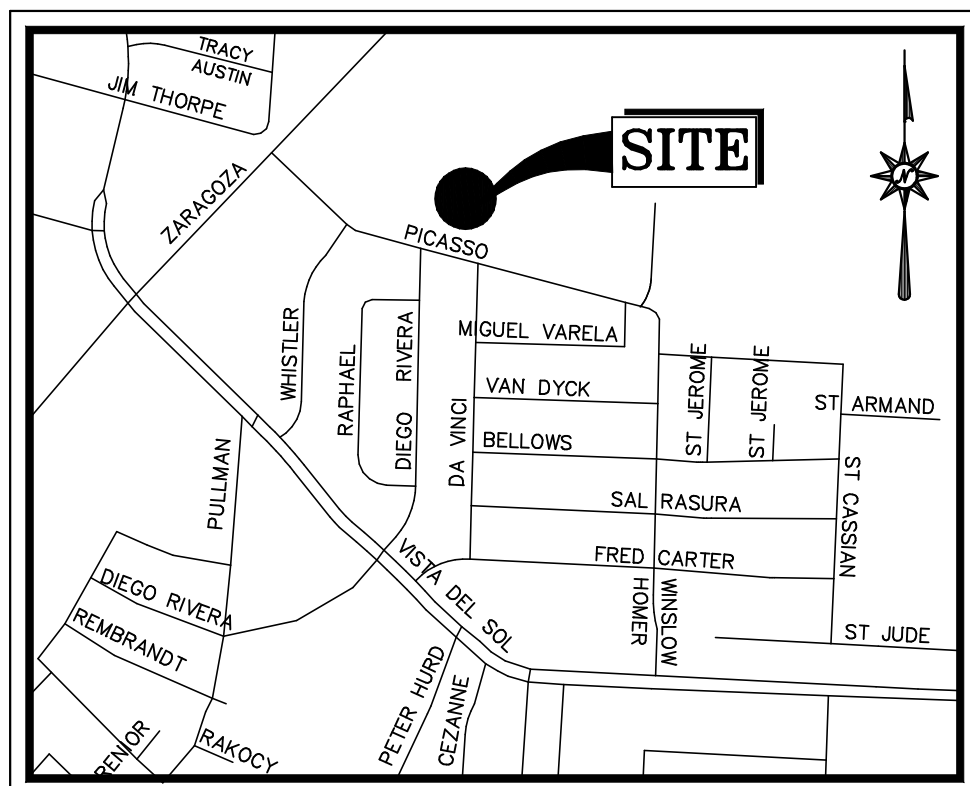


ZONE: C-4 SKETCH

A PORTION OF TRACTS 17C1 AND 17C2,
SECTION 8, BLOCK 79, TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS,
CITY OF EL PASO, EL PASO COUNTY, TEXAS
CONTAINING: 79,919.47 SQ. FT. OR 1.8346 ACRES ±
SEE EXHIBIT "A"



LOCATION MAP
SCALE: 1"=600'

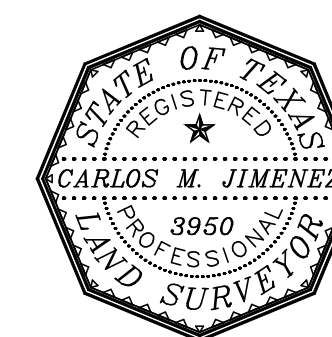


LINE TABLE		
LINE	LENGTH	BEARING
L1	28.96	N00°33'03\"W
L2	112.54	N42°01'28\"W
L3	32.57	N39°36'09\"E

COPYRIGHT © 2023 CAD CONSULTING CO. ALL RIGHTS RESERVED



NOTES:
ACCORDING TO THE FLOOD INSURANCE RATE MAP HEREON DESCRIBED TRACT LIES
IN ZONE "X", COMMUNITY PANEL NO. 480214-0046 F, DATED: 02/16/2006



CERTIFICATION
I HEREBY CERTIFY THAT THE FOREGOING BOUNDARY AND
IMPROVEMENT SURVEY WAS MADE ON THE GROUND BY ME
OR UNDER MY SUPERVISION AND IS TRUE AND CORRECT
TO THE BEST OF MY KNOWLEDGE AND BELIEF.
CARLOS M. JIMENEZ R.P.L.S. No. 3950
FPM# 10099300

Picasso and Zaragoza

City Plan Commission — June 13, 2024 **REVISED**



CASE NUMBER: PZCR24-00001
CASE MANAGER: Andrew Salloum, (915) 212-1603, SalloumAM@elpasotexas.gov
PROPERTY OWNER: Picasso Place, LLC
REPRESENTATIVE: Kistenmacher Engineering Company
LOCATION: North of Picasso Dr. and East of Zaragoza Rd. (District 6)
PROPERTY AREA: 1.84 acres
REQUEST: **Amend** Conditions Imposed by Ordinance No. 15959
RELATED APPLICATIONS: PZRZ24-00007 – Rezoning Application
 SUSU24-00025 – Major Combination
PUBLIC INPUT: None received as of June 6, 2024

SUMMARY OF REQUEST: The applicant is requesting to **amend** conditions imposed by Ordinance No. 15959, dated December 7, 2004 on the subject property.

SUMMARY OF STAFF'S RECOMMENDATION: Staff recommends **APPROVAL** of the condition **amendment** request. This recommendation would allow for future development of the property consistent with the intent of the policies of G-4, Suburban (Walkable) future land use designation of *Plan El Paso*, the City's adopted Comprehensive Plan.

PZRZ24-00007 & PZCR24-00001

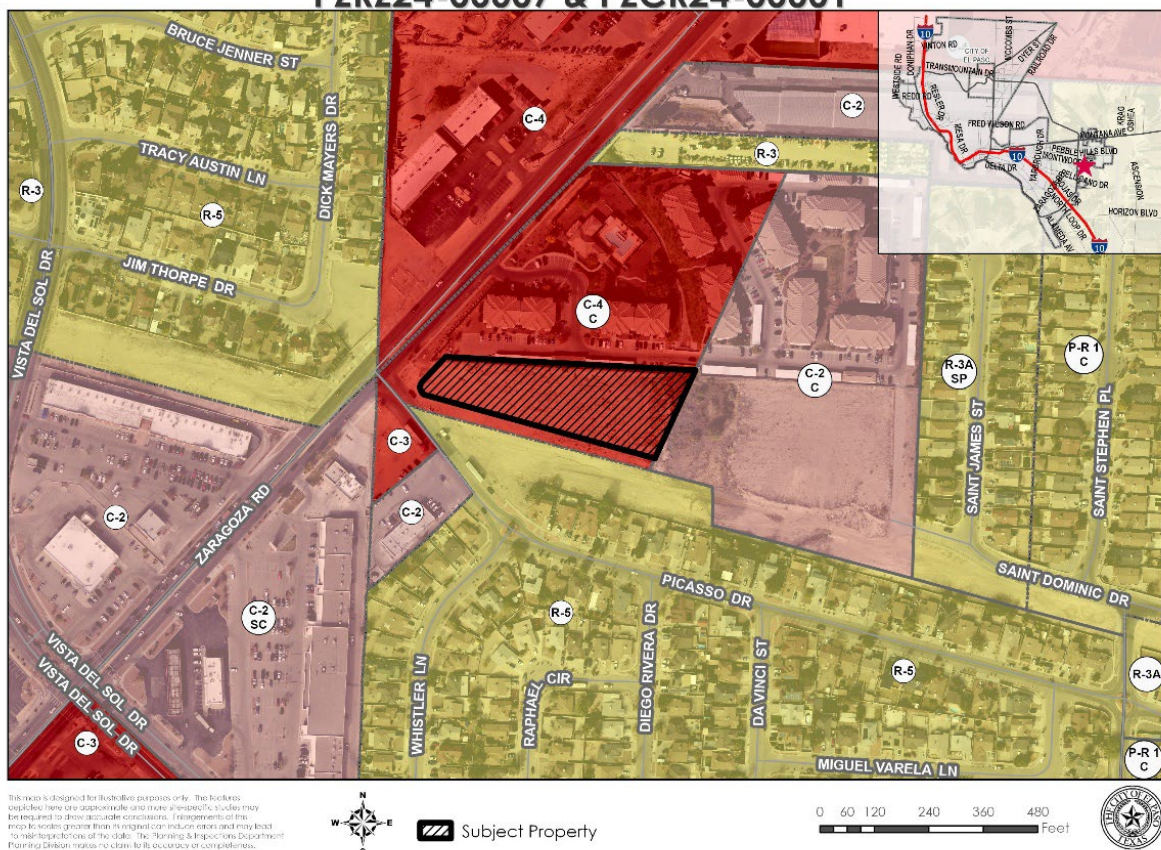


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting to **amend** the conditions imposed by Ordinance No. 15959, dated December 7, 2004 to allow for a proposed development of a self-storage warehouse. The size of the property is 1.84 acres and is currently vacant. The conceptual site plan shows ten (10) proposed buildings with main access to the property provided from Picasso Drive.

PREVIOUS CASE HISTORY: On December 7, 2004, City Council approved of the rezoning of the subject property from R-3 (Residential) to C-4 (Commercial) for Parcel 1 and from R-3 (Residential) to C-2 (Commercial) for Parcel 2 with the following conditions imposed by Ordinance No. 15959:

Parcel 1 (C-4 portion): The following uses shall be prohibited: automobile, light and heavy trucks, buses, motorcycles and boats sales, storage, rental or service; sales, storage, repair and rental of tractors, heavy trucks, farm equipment, contractor's equipment and heavy vehicles and equipment; trailer, mobile home, travel trailer and recreational vehicle sales, display and repair; and contractor's yard.

Parcel 2 (C-2 portion): A ten-foot (10') wide landscaped buffer to include, but not limited to, evergreen trees placed at fifteen (15) feet on center shall be required along the easterly property line where abutting residential or apartment zoning districts. This shall be in addition to the landscaping requirements of the Chapter 20.65 of the El Paso Municipal Code and shall be required prior to the issuance of any building permits.

STAFF ANALYSIS: Review of the conditions applicable to the subject property demonstrates that condition for Parcel 1 will no longer be necessary, not applicable, or will be current requirement of the City Code with the proposed rezoning (PZR224-00007). Condition for Parcel 2 is necessary to protect adjacent residential properties and shall continue in effect. Staff recommends amending conditions on Ordinance No. 15959 to state the following:

A ten-foot (10') wide landscaped buffer to include, but not limited to, evergreen trees placed at fifteen (15) feet on center shall be required along the easterly property line where abutting residential or apartment zoning districts. This shall be in addition to the landscaping requirements of the Chapter 20.65 of the El Paso Municipal Code and shall be required prior to the issuance of any building permits.

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed self-storage warehouse and the C-2 (Commercial) district are compatible with the adjacent C-4 (Commercial) zoning district to the north consisting of an apartment complex, R-5 (Residential) consisting of single-family dwellings and a vacant lot to the south, a C-2/c (Commercial/conditions) zoning district consisting of a vacant lot to the east, and R-5 (Residential) consisting of single-family dwellings and C-4 (Commercial) consisting of a vacant lot to the west. The proposed self-storage warehouse in a C-2 (Commercial) zoning district is compatible with the established character of the area surrounding the subject property. The nearest school is Vista Del Sol Environmental Science Academy School, which is located 0.52 miles away, and the nearest park is El Paso County Sports Park, which is (0.74 miles) from the subject property.

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed condition release is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p>G-4, Suburban (Walkable): This sector applies to modern single-use residential subdivisions and office parks, large schools and parks, and suburban shopping centers. This sector is generally stable but would benefit from strategic suburban retrofits to supplement the limited housing stock and add missing civic and commercial uses.</p>	<p>Yes. The subject property is proposed to be developed into self-storage warehouse, which is in character with the future land use designation of <i>Plan El Paso</i>.</p>

<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p>C-2 (Commercial) District: The purpose of this district is to accommodate establishments providing goods or rendering services which are used in support of the community's trade and service establishments and serving multi-neighborhoods within a planning area of the city. The regulations of the districts will permit intensities designed to be compatible with each other and to provide for a wide range of types of commercial activity, including light automobile related uses.</p>	<p>Yes. The proposed C-2 (Commercial) zoning district will provide for the integration of light commercial uses with adjacent R-5 (Residential), C-2, C-3, and C-4 (Commercial) zoning districts in the surrounding area.</p>
<p>Preferred Development Locations: Located along an arterial (or greater street classification) or the intersection of two collectors (or greater street classification). The site for proposed rezoning and condition release is not located mid-block, resulting in it being the only property on the block with an alternative zoning district, density, use and/or land use.</p>	<p>Yes. The subject property has access to Picasso Drive, which is designated as a local street in the City's Major Thoroughfare Plan. In addition, it is adjacent to Zaragoza Road which is designated as a major arterial. The classification of these roads is appropriate for the proposed development.</p>
<p>THE PROPOSED ZONING DISTRICT'S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:</p>	
<p>Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.</p>	<p>None. The subject property is not located within any historic districts nor any other special designation areas.</p>
<p>Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested condition release.</p>	<p>No. There are no anticipated adverse impacts.</p>
<p>Natural Environment: Anticipated effects on the natural environment.</p>	<p>The subject property does not involve green field or environmentally sensitive land or arroyo disturbance.</p>
<p>Stability: Whether the area is stable or in transition.</p>	<p>The area is stable with no rezonings within the last 10 years.</p>
<p>Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.</p>	<p>None.</p>

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: The subject property borders Zaragoza Road and Picasso Drive, which are designated as major arterial and local street, respectively, under the City's Major Thoroughfare Plan (MTP). Access is proposed from Picasso Drive. The classification of this road is appropriate for the proposed development. Existing infrastructure and services are adequate to serve the proposed development. There are at least three (3) bus stops within walkable distance (0.25 mile) of the subject property. The closest bus stop is along Zaragoza Road, which is located 0.19 miles from the subject property.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No adverse comments were received from reviewing departments.

PUBLIC COMMENT: The subject property does not lie within any neighborhood associations. Public notices were mailed to property owners within 300 feet on May 16, 2024 and June 5, 2024. As of June 6, 2024, the Planning Division has not received any communication in support of or opposition to the request from the public.

RELATED APPLICATIONS: Rezoning application PZRZ24-00007 is running concurrently with this application. The rezoning application request is to rezone from C-4 (Commercial) to C-2 (Commercial) to allow for a self-storage warehouse.

CITY PLAN COMMISSION OPTIONS:

The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

1. **Recommend Approval** of the condition release request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
2. **Recommend Approval of the condition release request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.
3. **Recommend Denial** of the condition release request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Conceptual Site Plan
3. Ordinance No. 15959, dated December 7, 2004
4. Department Comments
5. Neighborhood Notification Boundary Map

PZRZ24-00007 & PZCR24-00001



[illegible]

ATTACHMENT 3

21D

ORDINANCE NO. 15959

AN ORDINANCE CHANGING THE ZONING OF PARCEL 1: A PORTION OF TRACT 17C60, 17C61, 17C23, 17C181, 17C182, 17C9, 17C1, AND 17C2, BLOCK 79, SECTION 8, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD SURVEYS, EL PASO, EL PASO COUNTY, TEXAS FROM R-3 (RESIDENTIAL) TO C-4 (COMMERCIAL) AND IMPOSING CERTAIN CONDITIONS; AND PARCEL 2: A PORTION OF TRACT 17C60, 17C61, 17C23, 17C181, 17C182, 17C9, 17C1, AND 17C2, BLOCK 79, SECTION 8, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD SURVEYS, EL PASO, EL PASO COUNTY, TEXAS FROM R-3 (RESIDENTIAL) TO C-2 (COMMERCIAL) AND IMPOSING CERTAIN CONDITIONS. THE PENALTY BEING AS PROVIDED IN CHAPTER 20.68 OF THE EL PASO MUNICIPAL CODE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the zoning of Parcel 1: *A portion of Tract 17C60, 17C61, 17C23, 17C181, 17C182, 17C9, 17C1, and 17C2, Block 79, Section 8, Township 3, Texas and Pacific Railroad Surveys, El Paso, El Paso County, Texas*, as more particularly described by metes and bounds in the attached Exhibit "A", be changed **from R-3 (Residential) to C-4 (Commercial)**; and Parcel 2: *A portion of Tract 17C60, 17C61, 17C23, 17C181, 17C182, 17C9, 17C1, and 17C2, Block 79, Section 8, Township 3, Texas and Pacific Railroad Surveys, El Paso, El Paso County, Texas*, as more particularly described by metes and bounds in the attached Exhibit "A", be changed **from R-3 (Residential) to C-2 (Commercial)**; within the meaning of the zoning ordinance, and that the zoning map of the City of El Paso be revised accordingly; and

That Parcels 1 and 2 be subject to the following conditions which are necessitated by and attributable to the increased intensity of use generated by the change of zoning from R-3 (Residential) to C-4 (Commercial) for Parcel 1, and from R-3 (Residential) to C-2 (Commercial) for Parcel 2, in order to protect the health, safety and welfare of adjacent property owners and the residents of this City:

Parcel 1:

The following uses shall be prohibited: automobile, light and heavy trucks, buses, motorcycles and boats sales, storage, rental or service; sales, storage, repair and rental of tractors, heavy trucks, farm equipment, contractor's equipment and heavy vehicles and equipment; trailer, mobile home, travel trailer and recreational vehicle sales, display and repair; and contractor's yard.

DOC: 5917 - Planning/7/ORD - Zoning Change MW

1

11/4/2004

ORDINANCE NO. 15959

Zoning Case No. ZON04-00127

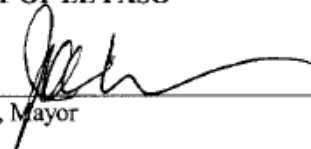
Parcel 2:

A ten-foot (10') wide landscaped buffer to include, but not limited to, evergreen trees placed at fifteen (15) feet on center shall be required along the easterly property line where abutting residential or apartment zoning districts. This shall be in addition to the landscaping requirements of the Chapter 20.65 of the El Paso Municipal Code and shall be required prior to the issuance of any building permits.

These conditions run with the land, are a charge and servitude thereon, and bind the current property owner and any successors in title. The City may enforce these conditions by injunction, by rescission of the zoning which is made appropriate as a result of these conditions, or by any other legal or equitable remedy. The City Council of the City of El Paso may amend or release the above conditions in its discretion without the consent of any third person who may be benefitted thereby, and without affecting the validity of this ordinance.


PASSED AND APPROVED this 7TH day of December, 2004.

THE CITY OF EL PASO



Joe Wardy, Mayor

ATTEST:



Richarda Duffy Momsen, City Clerk

(additional signatures on the following page)

DOC: 5917 - Planning/7/ORD - Zoning Change MW

2

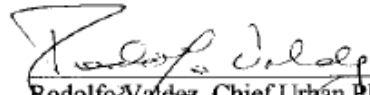
11/4/2004

ORDINANCE NO. 15959

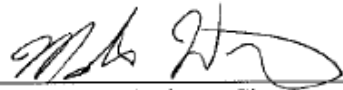
Zoning Case No. ZON04-00127

APPROVED AS TO CONTENT:


Fred Lopez, Zoning Coordinator
Planning, Research & Development


Rodolfo Valdez, Chief Urban Planner
Planning, Research & Development

APPROVED AS TO FORM:


Matt Watson, Assistant City Attorney

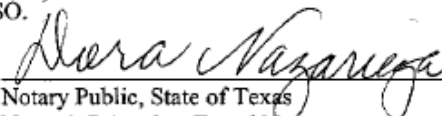
Acknowledgment

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument is acknowledged before me on this 13th day of December, 2004,
by JOE WARDY as MAYOR of THE CITY OF EL PASO.

My Commission Expires:




Notary Public, State of Texas
Notary's Printed or Typed Name:
Dora Nazariega

DOC: 5917 - Planning/7/ORD - Zoning Change MW

3

11/4/2004

ORDINANCE NO. 15959

Zoning Case No. ZON04-00127

Being portion of Tracts 17C-60,
17C-61, 17C-23, 17C-181, 17C-182,
17C-9, 17C-1, AND 17C-2, Section 8,
Block 79, Township 3, T. & P. R.R. Surveys
City of El Paso, El Paso County, Texas
Prepared for: Juan Uribe
November 1, 2004
(PARCEL-1)
From R-3 to C-4

Exhibit "A"

METES AND BOUNDS DESCRIPTION

Description of a parcel of land being a portion of Tracts 17C-60, 17C-61, 17C-23, 17C-181, 17C-182, 17C-9, 17C-1, and 17C-2, Section 8, Block 79, Township 3, Texas and Pacific Railroad Surveys, City of El Paso, El Paso County, Texas and being more particularly described by metes and bounds as follows:

Commencing for reference at a found TX-DOT Disk set at the centerline intersection of Vista Del Sol Dr. and Zaragoza Rd. (FM 659), Thence along the centerline of Zaragoza Rd. (FM 659) North 39°36'01" East (rec. North 39°33'00" East) a distance of 1619.49 feet to a point from which a found TX-DOT Disk set for the point of inverse of said road centerline lies North 39°36'01" East (rec. North 39°33'00" East) a distance of 1025.51 feet; Thence South 50°23'59" East a distance of 50.00 feet to a point at the southeast right of way line of said road and the common corner of tracts 17C-13 and 17C-60, also being the "TRUE POINT OF BEGINNING".

Thence leaving said right of way and along the common boundary line of said tracts South 89°59'37" East (rec. South 90°00'00" East) a distance of 400.00 feet to a point;


Thence leaving said common boundary line South 24°15'07" West a distance of 724.50 feet to a point at the northerly line of a 100.0 foot right of way to Paso TEX pipeline recorded in book 1446, page 328, deed records of El Paso County, Texas;

Thence with said northerly right of way line North 77°59'02" West (rec. North 78°01'00" West) a distance of 438.58 feet to a point on the northeasterly line of Picasso Dr. (90.0 foot right of way) platted in Vista Ridge Unit One subdivision recorded in volume 59, page 29, plat records of El Paso County, Texas;

Thence with said northeasterly right of way line North 41°58'02" West (rec. North 42°00'00" West) a distance of 112.49 feet to a point on the at the southeasterly right of way line of Zaragoza Rd. (FM 659)

Thence with said right of way North 39°36'01" East (rec. North 39°33'00" East) a distance of 630.31 feet to the "TRUE POINT OF BEGINNING" and containing in all 6.984 acres of land more or less.

Bearing basis in true north for a Transverse Mercator Projection based at the center of this site.


Tony G. Conde
R.P.L.S. No. 2665

Job #804-104 T.C.

15959

CONDE, INC.
ENGINEERING / LAND SURVEYING / PLANNING
1790 LEE TREVINO SUITE 400 / EL PASO, TEXAS 79936 / (915) 592-0283

Being portion of Tracts 17C-60,
17C-61, 17C-23, 17C-181, 17C-182,
17C-9, 17C-1, AND 17C-2, Section 8,
Block 79, Township 3, T. & P. R.R. Surveys
City of El Paso, El Paso County, Texas
Prepared for: Juan Uribe
November 1, 2004
(PARCEL-2)
From R-3 to C-2

METES AND BOUNDS DESCRIPTION

Description of a parcel of land being a portion of Tracts 17C-60, 17C-61, 17C-23, 17C-181, 17C-182, 17C-9, 17C-1, and 17C-2, Section 8, Block 79, Township 3, Texas and Pacific Railroad Surveys, City of El Paso, El Paso County, Texas and being more particularly described by metes and bounds as follows:

Commencing for reference at a found TX-DOT Disk set at the centerline intersection of Vista Del Sol Dr. and Zaragoza Rd. (FM 659), Thence along the centerline of Zaragoza Rd. (FM 659) North 39°36'01" East (rec. North 39°33'00" East) a distance of 1619.49 feet to a point from which a found TX-DOT Disk set for the point of inverse of said road centerline lies North 39°36'01" East (rec. North 39°33'00" East) a distance of 1025.51 feet; Thence South 50°23'59" East a distance of 50.00 feet to a point at the southeast right of way line of said road and the common corner of tracts 17C-13 and 17C-60; Thence leaving said right of way and along the common boundary line of said tracts South 89°59'37" East (rec. South 90°00'00" East) a distance of 400.00 feet to a point, also being the "TRUE POINT OF BEGINNING".

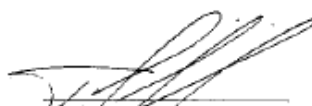
Thence along the common boundary line of said tracts, South 89°59'37" East (rec. South 90°00'00" East) a distance of 329.05 feet to a point at the northeast corner of Tract 17C-60.

Thence leaving the common boundary line of said tracts South 00°34'31" East (rec. South 00°34'31" East) a distance of 795.65 feet to a point at the northerly line of a 100.0 foot right of way to Paso TEX pipeline recorded in book 1446, page 328, deed records of El Paso County, Texas;

Thence with said northerly right of way line North 77°59'02" West (rec. North 78°01'00" West) a distance of 648.84 feet to a;

Thence leaving said northeasterly right of way line North 24°15'07" East a distance of 724.50 feet to the "TRUE POINT OF BEGINNING" and containing in all 8.278 acres of land more or less.

Bearing basis in true north for a Transverse Mercator Projection based at the center of this site.


Tony G. Conde
R.P.L.S. No. 2665

job #604-104 T.C.

15959

CONDE, INC.
ENGINEERING / LAND SURVEYING / PLANNING
1790 LEE TREVINO SUITE 400 / EL PASO, TEXAS 79936 / (915) 592-0283

ATTACHMENT 4

Planning and Inspections Department - Planning Division

Staff recommends **APPROVAL** of the condition **amendment** request **to state the following:**

A ten-foot (10') wide landscaped buffer to include, but not limited to, evergreen trees placed at fifteen (15) feet on center shall be required along the easterly property line where abutting residential or apartment zoning districts. This shall be in addition to the landscaping requirements of the Chapter 20.65 of the El Paso Municipal Code and shall be required prior to the issuance of any building permits.

This recommendation would allow for future development of the property consistent with the intent of the policies of G-4, Suburban (Walkable) future land use designation of *Plan El Paso*, the City's adopted Comprehensive Plan.

Planning and Inspections Department – Plan Review & Landscaping Division

No objections to rezoning and condition release.

At the time of submittal for building permit, the project will need to comply with all applicable provisions of the ICC, TAS and Municipal Code.

Planning and Inspections Department – Land Development

1. Show proposed drainage flow patterns on the site plan and identify the discharge and/or storage location(s) for all storm-water runoff within the subdivision.
2. On site ponding is required as per Municipal Code. New developments and redevelopments are required to maintain the pre-development hydrologic response in their post-development state as nearly as practicable in order to reduce flooding. The code also encourages the use of nonstructural storm water management such as the preservation of greenspace, water harvesting, and other conservation efforts, to the maximum extent practicable, per Chapter 19.19, Section 19.19.010, and Subparagraph A-2 & A-5.
3. The proposed ponding area(s) shall have enough capacity to hold all stormwater runoff for a designed 100-yr. storm event.

Note: Comments will be addressed at the permitting stage.

Fire Department

No adverse comments

Police Department

No comments provided.

Environment Services

No comments provided.

Streets and Maintenance Department

Streets and Maintenance traffic engineering has the following comments:

- No Traffic Impact Analysis (TIA) is required.
- Applicants shall be coordinated with TXDOT.

Note: Comments will be addressed at the permitting stage.

Sun Metro

No comments provided.

El Paso Water

EPWater-PSB does not object to this request.

A 15-foot Private Easement for the existing 8-inch diameter private sanitary sewer service shall be dedicated by plat. EPWater-PSB records indicate that the service line is west of the 12-foot EP Electric easement and proposed 15-foot utility easement. See Sanitary Sewer notes below.

Water:

There is an existing 12-inch diameter water main that extends along a 10-foot water line easement east of and parallel to Zaragoza Rd. This main is available for service.

There is an existing 8-inch diameter water main that extends along Saint Dominic Dr., located approximately 15-feet south of the north right-of-way line. This main dead-ends approximately 150-feet west of Saint James Dr. This main is available for main extension.

Previous water pressure reading from fire hydrant #9789, located approximately 50-feet north of the property within an easement, has yielded a static pressure of 70 (psi), a residual pressure of 66 (psi), and a discharge of 1,061 (gpm).

Sanitary Sewer:

There is an existing 8-inch diameter sanitary sewer main that extends along a 10-foot utility easement east of and parallel to Zaragoza Rd. This main is available for service.

There is an existing 8-inch diameter sanitary sewer main that extends along Saint Dominic Dr., located approximately 25-feet south of the north right-of-way line. This main dead-ends approximately 130-feet west of Saint James Dr. This main is available for main extension.

There is an existing 8-inch diameter private sanitary sewer service that extends parallel to the eastern property line, approximately 30-feet to 35-feet west of the east property line. This service line serves 1640 Zaragoza Rd. A 15-foot Private Easement is needed for this private service to be dedicated by plat.

General:

The lot shall have water and sewer service connections fronting the limits of the lot.

Zaragoza Rd. is a Texas Department of Transportation (TxDOT) right-of-way. All proposed water and sanitary sewer work to be performed within Zaragoza Rd. right-of-way requires written permission from TxDOT.

No building, reservoir, structure, parking stalls, or other improvement, other than asphaltic paving (HMAC), shall be constructed or maintained on the above referenced EPWater-PSB easement without the written consent of EPWater-PSB. The Developer shall refrain from constructing rock walls, signs, trees, buildings, curbs, or any structure that will interfere with the access to the PSB easement(s). There shall be at least a 5-foot setback from the easement line to any building, sign, or structure. All easements dedicated to public water and/or sanitary sewer facilities shall comply with EPWater-PSB Easement Policy. The PSB easement(s) shall be improved to allow the operation of EPWater-PSB maintenance vehicles. EPWater-PSB requires access to the proposed water facilities, sanitary sewer facilities, appurtenances, and meters within the easement 24 hours a day, seven (7) days a week.

During the site improvement work, the Owner/Developer shall safeguard all existing water mains, sanitary sewer mains, and appurtenant structures located within the subdivision. The Owner/Developer shall minimize changes in grade above or near the vicinity of the existing EPWater-PSB facilities and is responsible for the costs of setting appurtenant structures to final grade.

EPWater-PSB requires a new service application to provide service to the property. New service applications are available at 1154 Hawkins, 3rd floor and should be made 6 to 8 weeks in advance of construction to ensure water for construction work. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater-PSB Rules and Regulations. The applicant is responsible for the costs of any

necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

El Paso County 911 District

No comments provided.

Texas Department of Transportation

Water must be drained away from TXDOT ROW. Additionally, submit grading and drainage plans to TXDOT for review.

Note: Comments will be addressed at the permitting stage.

El Paso County Water Improvement District #1

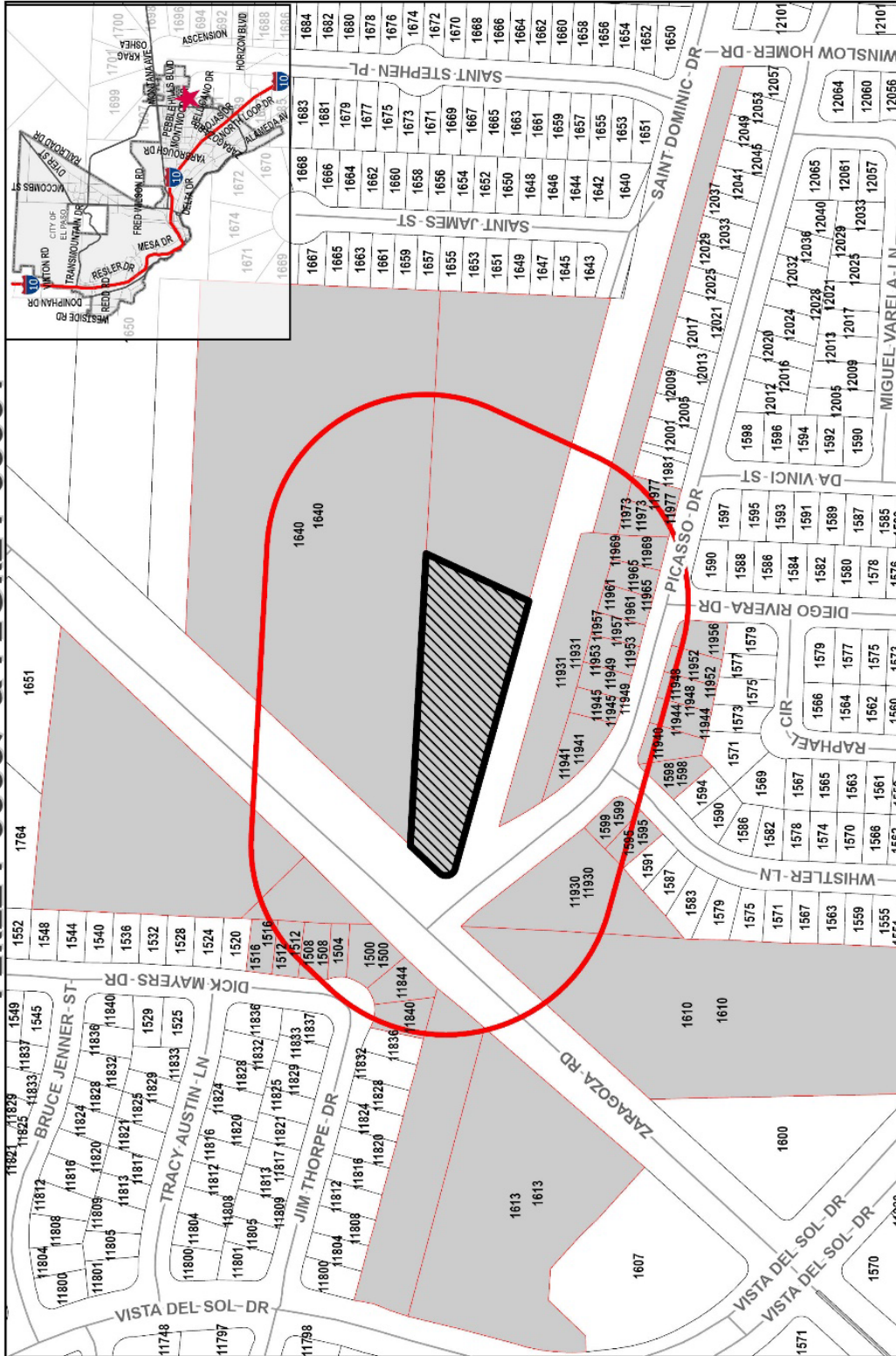
No comments provided.

Texas Gas Service

No comments provided.

ATTACHMENT 5

PZR24-00007 & PZCR24-00001



This map is designed for illustrative purposes only. The features depicted here are approximate and more site specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of this data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name

Helfon Fred Marcus

Business Name

Picasso Place, LLC

Agenda Item Type

Relevant Department

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

☒ I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

☐ I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: Fred Riasus Date: 7/17/24



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1027, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Public hearing on an Ordinance levying FY 2024 - 2025 taxes.

ADOPTION WILL TAKE PLACE ON AUGUST 20, 2024

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 1, 2024

PUBLIC HEARING DATE: August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER: K. Nicole Cote, City Manager's Office (915) 212-1092

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT:

Introduction of an Ordinance levying FY 2024 - 2025 taxes.

BACKGROUND / DISCUSSION:

INTRODUCTION OF ORDINANCE PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:

Introduction of an Ordinance levying FY 2024 - 2025 taxes.

PUBLIC HEARINGS WILL BE HELD ON AUGUST 13, 2024, FOR THE ITEM Public Hearings will be held as part of the Regular City Council meetings that begins at approximately 9:00 a.m. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Thursday, 7:00 a.m. to 6:00 p.m.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING: N/A

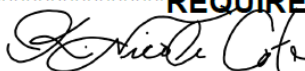
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Office of Management and Budget

SECONDARY DEPARTMENT: City of El Paso

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client
department should sign also)

ORDINANCE NO. _____

AN ORDINANCE LEVYING FY2025 TAXES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1: That ad valorem taxes for the tax year ending December 31, 2024 to fund the City's budgetary requirements for the fiscal year ending August 31, 2025, be and are hereby levied on all property, real and personal, subject to taxation by the City, at the rate of **\$0.761405 per \$100 of taxable value** of said property. The tax rate consists of two components, each which are separately approved by Council:

A. For General Purposes:

\$0.530850 per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the City for the coming year.

B. For Special Purposes:

\$0.230555 per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the total amount published under Section 26.04(e)(3)(C) of the Texas Property Tax Code (Tax Code).

CITY OF EL PASO ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY-1.07 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-31.56.

THIS YEAR'S ADOPTED TAX RATE DOES NOT EXCEED THE NO-NEW REVENUE TAX RATE.

SECTION 2: Occupational Tax:

There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxes by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas.

(Signatures on the Following Page)

PASSED AND APPROVED this ____ day of August, 2024.

CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

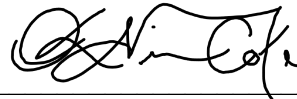
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Ignacio R. Troncoso
Assistant City Attorney

APPROVED AS TO CONTENT:



K. Nicole Cote, Managing Director
Office of Management and Budget

ORDINANCE NO. _____

ORDINANCE NO. _____

AN ORDINANCE LEVYING FY202~~5~~5 TAXES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1: That ad valorem taxes for the tax year ending December 31, 202~~4~~2 to fund the City's budgetary requirements for the fiscal year ending August 31, 202~~5~~3, be and are hereby levied on all property, real and personal, subject to taxation by the City, at the rate of ~~\$0.770693~~ 0.761405 per \$100 of taxable value of said property. The tax rate consists of two components, each which are separately approved by Council:

A. For General Purposes:

~~\$0.540138~~ 0.530850 per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the City for the coming year.

B. For Special Purposes:

~~\$0.261021~~ 230555 per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the total amount published under Section 26.04(e)(3)(C) of the Texas Property Tax Code (Tax Code).

CITY OF EL PASO ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND

OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY ~~2.83~~1.07 PERCENT AND WILL RAISE TAXES FOR

MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY ~~\$22.27~~\$-31.56.

THIS YEAR'S ADOPTED TAX RATE DOES NOT EXCEED THE NO-NEW REVENUE TAX RATE.

SECTION 2: Occupational Tax:

There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxes by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas.

1

ORDINANCE NO. _____

(Signatures on the Following Page)

ORDINANCE NO. _____

PASSED AND APPROVED this ____ day of August, 202~~4~~³.

CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

~~Russell T. Abeln~~ Juan S. Gonzalez for Ignacio R. Troncoso Senior Assistant City Attorney

K. Nicole Cote, Managing Director
Office of Management and Budget

ORDINANCE NO. _____

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024

PUBLIC HEARING DATE: August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER:

K. Nicole Cote, Managing Director, City Manager's Office (915) 212-1092

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT:

Public Hearing on the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 15, 2024, which begins on September 1, 2024 and ends on August 31, 2025.

BACKGROUND / DISCUSSION:

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year.

PRIOR COUNCIL ACTION:

The FY 2023 - 2024 Annual Budget for the City of El Paso was adopted by Resolution on August 15, 2023

AMOUNT AND SOURCE OF FUNDING:


HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: City Manager's Office - Office of Management and Budget

SECONDARY DEPARTMENT: City of El Paso

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client
department should sign also)

CITY OF EL PASO

FISCAL YEAR 2025 BUDGET RESOLUTION

WHEREAS, on July 15, 2024, the City Manager of the City of El Paso filed the Fiscal Year 2025 (FY 2025) Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August 7, 2024, the City Clerk published notice in the El Paso Times and El Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 2025 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 13, 2024, by the City Council (Council) regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget for the City of El Paso filed by the City Manager with the City Clerk on July 2, 2024, is hereby approved and adopted by the City Council as the Annual Budget for the FY 2025, which begins on September 1, 2024 and ends on August 31, 2025.
2. The City Manager or designee is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager or designee by January 31, 2025 with a financial report showing all appropriations for FY 2025 for all confiscated or condemned monies in a format approved by the City Manager or designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.
5. That Department Heads or their designees are hereby authorized to request budget transfers not to exceed \$50,000; provided that each transfer is within the same department. Budget transfers exceeding \$50,000 that are within the same department may be approved by the City Manager or designee. A budget

transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or designee.

6. That the City Manager or designee is hereby authorized to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 shall require City Council approval.

7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or designee and ratified by the City Council.

8. That the City Manager or designee is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.

9. That the City Manager or designee is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate the funds to authorized street projects, park ponds or other designated city projects.

10. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.

11. That the City Manager or designee is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match. The City Manager or designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal Agreements, grants, and capital projects.

12. That the City Manager or designee is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000. All funds donated to the City for City Council Special Projects Funds or Discretionary Accounts will be considered City funds and subject to all relevant federal, state, and local policies which may relate to the use and expenditure of same.

13. That the City Manager or designee is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS),

Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the "OMNIA Partners Parties") Region 8 Education Service Center, International Purchasing System Program ("TIPS"), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing program authorized by the City Council. The City Manager or designee has the authority to sign any and all agreements related to purchases pursuant to this paragraph to effectuate the purchase.

14. That the City Manager or designee is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level. The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the catalog.

15. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.

16. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer or the City Manager's Designee before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or designee.

17. That the City Manager or designee is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage in accordance with the amount of funding established for such coverage in the FY 2025 budget when the award of such contracts or Interlocal Agreements for coverage has been previously approved by Council.

18. That the City shall calculate monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage during the current coverage month effective January 1, 2025. If the coverage effective date for enrollment/change falls on or before the 15th of the month, a full deduction, premium, and/or fee is processed; if the effective date falls after the 15th of the month, no deduction, premium, and/or fee is processed for that month. If the coverage termination date falls on or before the 15th of the month, no deduction, premium, and/or fee is processed; if the termination date falls after the 15th of the month, a full deduction, premium, and/or fee is processed for the month.

19. That the City Manager or designee authorizes and approves a compensation increase for non-uniformed full-time, part-time and temporary employees as follows:

a. This resolution hereby establishes the City's minimum wage at \$13.61 per hour effective September 8, 2024 & \$14.11 per hour effective February 23, 2025. All pay ranges and job classifications will be increased accordingly.

b. An increase of \$0.50 per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the September 8, 2024 pay period and an additional increase of \$0.50

per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the February 23, 2025 pay period, and in accordance with the processes established by the City's Human Resources Department.

c. This increase in compensation will be based on the hourly rates as of September 8, 2024 and February 23, 2025 of the positions identified herein. Employees must be of active status as of above-identified dates to receive this pay increase; provided however, that the City Manager may approve this increase in compensation based on the availability of funds and other management factors as determined by the City Manager.

d. An increase of 5% for all City Attorneys of the City Attorney's Office, effective September 8, 2024. Employees must be in active status as of September 8, 2024 to receive this increase.

20. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 2025. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, or by resolution pursuant to the Ordinance as may be appropriate, may be given by the City Manager in the manner provided for in or by the Ordinance to the eligible employee classifications set forth in **Schedule B-1**.

21. That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a two percent (2%) increase will be added to the base pay of each employee on the anniversary date five (5) years of service, two and one half percent (2.5%) on the anniversary date of ten (10) years of service, three percent (3%) on the anniversary date of fifteen (15) years of service, and three and one half percent (3.5%) on the anniversary date of twenty (20) years of service and four percent (4%) on the anniversary date of twenty five (25) years of service and four and one half percent (4.5%) on the anniversary date of thirty (30) years of service and five percent (5%) for any other five year incremental period on or beyond thirty five (35) years of service accrued by an employee.

22. That the City Manager be authorized to establish employee incentive program(s) subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:

a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually (as designated in the administrative policy); and

b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; and

c. employees whose job specifications requires or may require a commercial driver's licenses (CDL)

may be eligible for additional pay of \$90 per pay period, provided that the employee must be in active status, their CDL in good standing, and otherwise in conformity with approved administrative CDL retention policies; and

d. non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies; and

e. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings; and

f. for perfect attendance in a 6-month period established by administrative policy, cash payment of \$50 and the option to convert 8 hours of sick leave for personal business, as set forth in the administrative policy; and

g. employees who are assigned additional responsibilities for completion of a major project whose scope has broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee; and

h. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of an annual performance review as defined under the administrative policy; and

i. payments in an amount of \$90 per pay period for each employee whose job requires immunizations to ensure the health and safety of the employees and animals during their employment at Animal Services Department (ASD) and the Zoo and otherwise in conformity with approved administrative ASD and Zoo infectious disease and/or incentive pay policies; and

j. quarterly payments in the amount of \$150 for each employee who is required, in writing by a Department Head, to use their personally owned tools in the performance of the duties of their position, to be used for the replacement of broken or damaged tools, and for purchasing new tools to facilitate the performance of the employee's job. A list of employees approved to receive tool payment will be forwarded to Human Resources. The Department Head may request receipts as proof of purchase of the tools.

23. That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the Council, by resolution and as provided in Ordinance 8064, should amend or further revise.

24. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such policy may be amended as deemed necessary by the City Manager.

25. That based on the availability of funds, the City Manager is authorized to expend no more than \$100,000 from the budget to establish and implement an on-the-spot rewards program to provide small

monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards are not in lieu of merit increases or other salary increases based on sustained high-quality employee performance. An employee shall receive no more than two (2) monetary awards under this section per fiscal year.

26. That the City Manager is authorized through an administrative policy and procedure to approve Department Hybrid Staffing Plans, to provide options that promote and support a high quality of work life balance for City employees, while meeting the customer services needs of the community.

27. That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon Canyon shall be included with the functions of El Paso Convention and Performing Arts Center (Destination El Paso). Expenditures from said fund shall be made in accordance with their respective adopted budgets.

28. That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund (as well as other amounts contained in such fund) shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project between the City and the City of El Paso Downtown Development Corporation or other ballpark costs and such funds are appropriated accordingly.

29. That any travel expenditure for a City Council member that exceeds the FY 2025 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.

30. That City Council members must notify the City Manager or designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council should identify the municipal purpose of the expenditure and the proposed expenditure should be reviewed and authorized by the City Manager or designee in writing, subject to confirmation by the City Attorney's Office, or authorized by the City Council, prior to the expenditure. Per the Resolution dated November 8, 1994, that the allocation of discretionary funds requires City Council approval, except a District Representative may allocate discretionary funds up to \$1,000 or less for activities and purposes that are administrative in nature and are to be approved in the same nature as the general fund expenditures. The City Manager or designee shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement process. All Special Projects, Discretionary, and P-Card transactions will be posted monthly to the City Council Agenda for notation and to the City's website to include the City Council member and their staff. Expenditures under this section shall adhere with all relevant city and state laws and policies.

31. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or designee.

32. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.
33. That the Full-Time Equivalent (FTE) positions funded by the FY 2025 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager or designee and shall show the impact on the FY 2025 Budget and the estimated impact on expenditures for FY 2026.
34. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2025 Budget, shall be funded until the earlier of October 14, 2024 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
35. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations, contingency appropriations, capital acquisition appropriations between departments within the General Fund or an Enterprise Fund (to the extent permitted by law), whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary in connection with closing the FY 2025.
36. That based on the availability of funds the City Manager or designee shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; transfer on an annual basis revenue derived from ground lease franchises, not to exceed \$91,782 from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the General Fund, except for the \$25,000 Unreserved Balance and any required cash, which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.
37. That all non-expended appropriations in the General Fund and Enterprise Fund shall lapse at the end of FY 2025, unless reviewed and approved not to lapse by the City Manager or designee.
38. That within forty-five (45) working days after the close of each fiscal quarter, the City Manager or designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
39. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.
40. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or designee for any revisions to licenses, fees, fines and other charges.
41. That appropriation control for expenditures shall be at the Object Level.

42. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.
43. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget and **Schedule B-1** sets forth the employee classifications eligible for certification pay; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; **Schedule D** contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended; and **Schedule E** sets forth the list of and approved budget for annualized computer software and hardware which may be purchased as a sole source; and **Schedule F** is the 2024 Tax Rate Calculation Worksheet included in accordance with Texas Tax Code Chapter 26. For any programs, activities, presentations, classes or services that have a fee range listed within **Schedule C**, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager or designee. Any revisions or additions to the fees listed in **Schedule C**, or the process or formula used for setting fees, shall be approved by simple resolution of the City Council.
44. That the City Manager or designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in **Schedule C**, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the City's increased costs.
45. That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in **Schedule C**, and the department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, heavy aircraft parking and for public parking at the Airport in the amounts as set forth in **Schedule C** attached hereto and that **Schedule C** shall be the controlling resolution for the establishment of the specific amounts of these fees.
46. That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to duties in connection with (a) Blanket Admission - 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General-Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alteration Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the **Schedule C**.
47. That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in **Schedule C**, the City Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the publication, as reviewed and approved by the City Manager or designee. The City Manager or designee shall maintain a list of all

fees approved pursuant to this paragraph, which shall be made available to the public.

48. That the City Council sets the level of City funding support to persons and organizations seeking such support for parades that fulfill a public purpose in accordance with the process, criteria and other provisions of Section 13.36 of the City Code, in an amount not to exceed \$200,000, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.

49. That the City Council sets the maximum level of funding for the Parks and Recreation Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 2025. Receipt of scholarship funds for the Club Rec Program does not count towards the \$150 maximum per child limit.

50. That the City Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in **Schedule C** to non-City persons and organizations who submit entries in the parade.

51. That the City Manager is authorized to revise appropriate budgets to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties and related budgets between departments.

52. That the Director of Aviation be authorized to establish a Premium Parking program, as approved by the City Manager, at the airport for public parking at the premium fees set forth in **Schedule C**, which will allow parking spaces to be reserved in advance by members of the general public.

53. That the Director of Aviation be authorized to establish a program, as approved by the City Manager, at the airport whereby the Director or his/her designee may provide gratis airport parking passes as appropriate for the promotion of the airport as the premier gateway for air transportation for the El Paso region. The total value of all gratis parking passes provided under this program during FY 2025 shall not exceed \$10000.

54. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in **Schedule C**.

55. The Department of Aviation is authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to duties in connection with (a) conduct of criminal history back ground checks; (b) SIDA Badge issuance; (c) AOA Badge issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges as listed on **Schedule C**.

56. That the environmental service franchise fee will be used to support the General Fund expenditures of the Streets and Maintenance department.

57. That the Department of Environmental Services is authorized to collect fee to recover costs, as set

forth in **Schedule C**, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

58. That the Department of Animal Services is authorized to collect fees to recover costs as set forth in **Schedule C**, related to the veterinary services provided at the City's spay and neuter clinic, for services provided at the clinic and shelter relating to the health and safety of animals, and for those services that are provided to the animal while at its facilities in order to bring the animal into compliance with the El Paso City Code's requirements. The Director of Animal Services is authorized to waive or reduce animal services fees in **Schedule C**, when appropriate and in line with their mission.

59. That the Department of Environmental Services is authorized to provide mulch/compost at the Citizen Collection Stations and at the Greater El Paso Landfill at no cost to citizens or commercial customers that pick up the mulch/compost and may collect a delivery fee from commercial customers requesting delivery, since the recycling of trees and other yard waste used to generate mulch/compost serves a health and public safety purpose because materials are diverted from the City's landfills and the useful life of the landfills is extended.

60. That the City Manager or designee be authorized to negotiate, award and enter into agreements and other documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in **Schedule E**, and any software or hardware that are available only from one source pursuant to applicable laws, in amounts not to exceed the amounts in the FY 2025 approved budget and set forth in **Schedule E**; provided, however, that all such agreements are in compliance with law and shall be approved as to form by the City Attorney.

61. That the City Council will allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with requiring developer dedications or payments for the costs of fire hydrants and together with the value of the use of City right-of-way in conjunction with system operation and functions by the Public Service Board and the El Paso Water Utilities, they are in exchange for all charges and costs owed by the City for water used by the City for firefighting purposes, and this provision supersedes all prior resolutions of the City Council regarding this matter.

62. A City Council member's seat subject to election or re-election shall not expend any discretionary funds during the Lame Duck period, which is the time period from the date of any City election until inauguration of those elected or certification of the results for those re-elected.

63. That the City Manager is authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 2025, provided that such funds are committed and used in compliance with applicable city ordinances.

64. That the City Manager may appropriate up to \$500,000 from the Fleet Internal Service Fund reserves for the Streets and Maintenance Department purchase of fuel and inventory items for the city fleet.

65. That the City Manager may allocate \$5,000,000 from the Pay for Futures fund for the use of the FY 2025 General Fund budget.

66. That the franchise fee paid by the El Paso Water Utilities in the amount not to exceed \$6,550,000.00 ("PSB Infrastructure Franchise Fee"), which compensates the City of El Paso for the use of city streets and rights of way for utility lines and wear and tear on City streets, will be allocated as follows: up to \$3,000,000.00 will be allocated to street maintenance and the remaining PSB Infrastructure Franchise Fee funds to the General Fund.

67. City Council establishes that the police department adopted budget was \$177,025,187 for FY 21-22, \$192,249,635 for FY 22-23, and \$205,161,844 for FY 23-24. The police department budget for FY 24-25 is hereby established to be \$213,946,658. Therefore, the City Council of the City of El Paso, Texas finds and declares that the City of El Paso is not a defunding municipality as provided in Chapter 109 of the Texas Local Government Code.

68. That the City Manager or designee shall immediately file, or cause to be filed a true copy of the FY 2025 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

PASSED AND APPROVED this ____ day of August 2024.

CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Ignacio R. Troncoso
Assistant City Attorney

K. Nicole Cote, Managing Director
Office of Management & Budget

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 08/08/2024**

Beginning Proposed All Funds Revenues/Expenditures 1,335,439,357

Beginning Proposed General Fund Revenue 599,635,163

Department	Division	Account	Account Description	Increase / (Decrease)
NON-DEPARTMENTAL	99999	401010	REAL PROPERTY TAX COLLECTIONS	(4,856,739)
	99999	405067	REIMBURSED EXPENDITURES	(1,000,000)
	99999	450000	INVESTMENT INTEREST REVENUE	2,000,000
	99999	460040	STATE SUBSIDIES	1,656,739
	99999	470020	FUND BALANCE TRANSFERS (SOURCE	2,200,000

Total Revisions to the General Fund Revenue (0)

Total Revised General Fund Revenue 599,635,163

Beginning Proposed General Fund Expenditures 599,635,163

Department	Division	Account	Account Description	Inc / (Decrease)
INFORMATION TECHNOLOGY	15090	501XXX	VARIOUS SALARY ACCOUNTS	(96,875)
	15100	501XXX	VARIOUS SALARY ACCOUNTS	96,875
STREETS AND MAINTENANCE	31040	501XXX	VARIOUS SALARY ACCOUNTS	(234)
	32020	501XXX	VARIOUS SALARY ACCOUNTS	(4,831)
	32040	501XXX	VARIOUS SALARY ACCOUNTS	30,315
	32060	501XXX	VARIOUS SALARY ACCOUNTS	(25,250)

Total Revisions to the General Fund Expenditures (0)

Total Revised General Fund Expenditures 599,635,163

Beginning Proposed Non-General Fund Revenue 735,804,193

Department	Division	Account	Account Description	Inc / (Decrease)
COMMUNITY AND HUMAN DEVELOPMENT	71140	460000	FEDERAL GRANT PROCEEDS	(758,314)
ECONOMIC DEVELOPMENT	48050	401010	REAL PROPERTY TAX COLLECTIONS	(456,855)
MUSEUM AND CULTURAL AFFAIRS	54600	443010	EVENT FEES	4,000
	54600	443020	INSTRUCTIONAL FEES	5,000
	54600	443030	MEMBERSHIP FEES	1,000
	54600	450200	FACILITY RENTALS REVENUE	10,000
NON-DEPARTMENTAL	99932	401010	REAL PROPERTY TAX COLLECTIONS	(581,256)
	99933	401010	REAL PROPERTY TAX COLLECTIONS	(4,451,738)
	99934	401010	REAL PROPERTY TAX COLLECTIONS	(3,169,000)
	99935	401010	REAL PROPERTY TAX COLLECTIONS	(4,038,750)
	99968	401010	REAL PROPERTY TAX COLLECTIONS	11,221,629
	99968	470020	FUND BALANCE TRANSFERS (SOURCE	430,521
PUBLIC HEALTH	99999	401010	REAL PROPERTY TAX COLLECTIONS	(313,539)
	41300	460000	FEDERAL GRANT PROCEEDS	(270,137)

Total Revisions to the Non-General Fund Revenue (2,367,439)

Total Revised Non-General Fund Revenue 733,436,754

Total Revised All Funds Revenue 1,333,071,917

Beginning Proposed Non-General Fund Expenditures 735,804,193

Department	Division	Account	Account Description	Inc / (Decrease)
COMMUNITY AND HUMAN DEVELOPMENT	71140	552000	COMMUNITY SERVICE PROJECTS	(758,314)
ECONOMIC DEVELOPMENT	48050	570020	FUND BALANCE TRANSFERS (USES)	(456,855)
ENVIRONMENTAL SERVICES	34100	501XXX	VARIOUS SALARY ACCOUNTS	(54,158)
	34130	501XXX	VARIOUS SALARY ACCOUNTS	54,158
MUSEUM AND CULTURAL AFFAIRS	54600	521170	PROMOTIONAL SERVICES	3,000
	54600	522140	TRAINING INSTRUCTION CONTRACTS	4,000
	54600	522150	OUTSIDE CONTRACTS - NOC	7,500
	54600	531150	FOOD AND BEVERAGES SUPPLIES	4,000
	54600	531160	RECREATIONAL SUPPLIES	1,000
	54600	554020	BANK SVC CHRGS & CR CARD FEES	500
NON-DEPARTMENTAL	99932	553000	INTEREST EXPENSE	(581,256)
	99933	553000	INTEREST EXPENSE	(526,738)
	99933	554110	PRINCIPAL PAYMENT EXPENSE	(3,925,000)
	99934	553000	INTEREST EXPENSE	(1,394,000)
	99934	554110	PRINCIPAL PAYMENT EXPENSE	(1,775,000)
	99935	553000	INTEREST EXPENSE	(1,168,750)
	99935	554110	PRINCIPAL PAYMENT EXPENSE	(2,870,000)
	99968	521060	BOND FIN ADVISORY SERVICE	1,175
	99968	521840	ARBITRAGE BOND REVIEW SERVICE	475
	99968	553000	INTEREST EXPENSE	3,035,500
	99968	554110	PRINCIPAL PAYMENT EXPENSE	8,615,000
	99999	522170	INTERLOCAL AGREEMENTS	315,636
	99999	570020	FUND BALANCE TRANSFERS (USES)	(629,175)
	41300	522090	PRINTING SERVICES CONTRACTS	2
PUBLIC HEALTH	41300	524110	LEASES NOC	(143,775)
	41300	524130	COPIER CONTRACT SERVICES	(797)
	41300	531000	OFFICE SUPPLIES	(1,998)
	41300	531010	EQUIPMENT PURCHASE UNDER 500	(497)

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 08/08/2024**

	41300	531020	PROMOTIONAL SUPPLIES	(9,497)
	41300	533040	FURNITURE & EQUIP LESS 500	500
	41300	540020	WIRELESS COMMUNICATION SERVICE	440
	41300	542010	TRAVEL EXPENSES - EMPLOYEES	(1,360)
	41300	542030	MILEAGE ALLOWANCES	2
	41300	542035	POSTAGE & SHIPPING	(199)
	41300	544060	OTHER SERVICES CHARGES EXPENSE	(62,666)
	41300	544120	SEMINARS CONTINUING EDUCATION	(1,998)
	41300	544140	PROFESSIONAL LICENSES & MEMBER	(836)
	41300	544150	INDIRECT COST EXPENDITURES	(26,628)
	41300	501XXX	VARIOUS SALARY ACCOUNTS	(20,830)
SUN METRO	60050	532000	BUILDINGS FACILITIES MAINT REP	3,500,000
	60050	580270	CONSTRUCTION (CWIP)	(3,500,000)
Total Revisions to the Non-General Fund Expenditures				(2,367,439)
Total Revised Non-General Fund Expenditures				733,436,754
Total Revised All Funds Expenditures				1,333,071,917

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 07/31/2024**

DEPARTMENT	JOB CODE	TITLE		
AVIATION				
	12250	Accounting/Payroll Specialist	Delete	(1.00)
	13320	Civil Engineer Associate	Delete	(1.00)
	13840	Engineering Aide	Delete	(1.00)
	U1070	Research and Management Assistant	Add	1.00
	U3280	Undergraduate Intern	Delete	(0.50)
	U3285	Business Education Student	Delete	(0.60)
	U4850	Project Accountant	Add	1.00
	U6530	Events & Programming Coordinator	Add	1.00
CAPITAL IMPROVEMENT DEPARTMENT				
	12250	Accounting/Payroll Specialist	Delete	(1.00)
	13810	Engineering Associate	Delete	(1.00)
	U3055	Financial Research Analyst	Add	1.00
CITY ATTORNEY				
	L1252	Assistant City Attorney III	Add	1.00
	L1260	Assistant City Attorney I	Delete	(1.00)
FIRE				
	19615	Communications Manager	Add	1.00
	U8537	Public Safety Operations Training Coordinator	Delete	(1.00)
INFORMATION TECHNOLOGY				
	U4235	Support Services Specialist II	Add	1.00
	U4315	Senior Project Manager	Add	1.00
	U4325	Project Manager	Delete	(1.00)
	U5836	Strategic Initiatives Coordinator	Delete	(1.00)
LIBRARY				
	15570	Library Customer Service Specialist	Add	1.00
	15580	Library Assistant	Delete	(1.00)
MUNICIPAL COURT				
	11210	Office Manager	Delete	(1.00)
	12330	Revenue Processing Supervisor	Delete	(1.00)
	19131	Judicial Support Services Supervisor	Add	1.00
	19133	Case Processing Supervisor	Add	1.00
PARKS AND RECREATION				
	18430	Equipment Operator	Delete	(1.00)
	18570	General Service Worker	Delete	(2.00)
	U6790	Quality Assurance Manager	Add	1.00
POLICE				

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 07/31/2024**

	11180	Research Assistant	Delete	(1.00)
	U8050	Police Support Services Specialist	Add	1.00
PUBLIC HEALTH				
	U0135	Public Health Nutritionist	Add	1.00
	U0445	Health Education and Prevention Specialist	Add	0.50
	U9730	Health Project Coordinator	Add	1.00
	U9835	Registered Nurse	Add	0.50
PURCHASING AND STRATEGIC SOURCING				
	U3038	Lead Financial Research Analyst	Add	1.00
	U3455	Business Systems Analyst	Delete	(1.00)
STREETS AND MAINTENANCE				
	17285	Capital Projects Inspector	Add	2.00
	17510	Traffic Control Installation Supervisor	Delete	(1.00)
	18030	Fleet Maintenance Supervisor	Delete	(1.00)
	18704	HVAC Technician	Add	1.00
	18740	Maintenance Mechanic	Delete	(1.00)
	U1230	Heavy Vehicle Maint. Lead Tech	Add	3.00
	U1240	Heavy Vehicle Maintenance Tech	Delete	(3.00)
	U3745	Database Administrator I	Add	1.00
	U7450	Heavy Vehicle Maintenance Supervisor	Add	1.00
SUN METRO				
	11510	Transit Stock Controller	Delete	(1.00)
	14420	Transit Operator	Delete	(0.50)
	U3046	Logistics Program Manager	Add	1.00
ZOO				
	18520	Facilities Maintenance Lead Worker	Add	1.00
	18570	General Service Worker	Delete	(1.00)
BEGINNING PROPOSED ALL FUNDS FTE's				7,209.51
TOTAL REVISIONS				0.40
REVISED ALL FUNDS FTE's				<u>7,209.91</u>

SCHEDULE B1

3.12 CERTIFICATION PAY

A certification pay program is hereby established and the City Manager is authorized to determine if or when the program will be utilized, and when it shall cease. Employees who are receiving certification pay granted pursuant to Ordinance 8064, as amended, on the effective date of this ordinance shall continue to be eligible to receive such certification pay through August 31, 2012. Effective September 1, 2012 determinations of eligibility to receive certification pay will be made each year by the City Council at the recommendation of the City Manager in the annual budget resolution. Each year those employees who are eligible, if any, will be set forth in a schedule attached to the annual budget resolution. The purpose of the program is to provide an incentive to employees to earn and maintain certifications that can be used in the effective and efficient delivery of core business services. (Passed 02/24/09 and Amended 3/6/12)

A) **Eligibility.** Employees in the following job classifications are eligible to receive certification pay:

- 13320 Civil Engineer Associate
- 13370 Electrical Engineering Associate
- 13570 Mechanical Engineering Associate
- 13815 Engineering Lead Technician
- 13820 Engineering Senior Technician
- 13830 Engineering Technician
- 17130 Chief Building Inspector
- 17222 Building Inspector Supervisor
- 17215 Building Combination Inspector Supervisor
- 17235 Building Inspector
- 17225 Building Combination Inspector
- 17230 Electrical Inspector Supervisor
- 17240 Electrical Inspector
- 17220 Mechanical & Plumbing Inspector Supervisor
- 17260 Plumbing Inspector
- 17270 Mechanical Inspector
- 17280 Landscape Inspector
- 17340 Chief Plans Examiner
- 17343 Senior Plans Examiner
- 17350 Building Plans Examiner
- 17385 Mechanical & Plumbing Plans Examiner
- 17387 Building Inspector / Plans Examiner
- 17370 Electrical Plans Examiner
- 17380 Landscape Plans Examiner

B) **Listing of Approved Certificates.**
The following certifications are the only recognized certificates eligible for payment of certification pay:

- Commercial Building Inspector
- Commercial Electrical Inspector
- Commercial Plumbing Inspector
- Commercial Mechanical Inspector
- Building Plans Examiner
- Electrical Plans Inspector
- Mechanical Plans Examiner
- Plumbing Plans Examiner
- Residential Combination Inspector
- Residential Plan Examiner
- Commercial Combination Inspector
- Accessibility Inspector/Plans Examiner
- Commercial Energy Inspector
- Residential Energy Inspector/Plans Examiner
- Certified Building Official
- Fire Inspector I
- Fire Inspector II
- Fire Plans Examiner
- Green Building Technologies

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1	All Departments	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge.	\$0.10
2	All Departments	Public Information Act	Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	Public Information Act	Paper Records-non standard size	
4	All Departments	Public Information Act	Blue prints	
5	All Departments	Public Information Act	18" x 24"	\$1.60
6	All Departments	Public Information Act	24" x 36"	\$1.80
7	All Departments	Public Information Act	30" x 42"	\$2.00
8	All Departments	Public Information Act	42" x 4"	\$2.00
9	All Departments	Public Information Act	42" x 5"	\$2.20
10	All Departments	Public Information Act	42" x 6"	\$2.40
11	All Departments	Public Information Act	42" x 7"	\$2.60
12	All Departments	Public Information Act	42" x 8"	\$2.80
13	All Departments	Public Information Act	+ postage, shipping, and misc. supplies	
14	All Departments	Public Information Act	Large Bond Copies	
15	All Departments	Public Information Act	12" x 18"	\$1.10
16	All Departments	Public Information Act	18" x 24"	\$1.10
17	All Departments	Public Information Act	24" x 36"	\$1.70
18	All Departments	Public Information Act	42" x 30"	\$1.70
19	All Departments	Public Information Act	+ postage, shipping, and misc. supplies	
20	All Departments	Public Information Act	Vellum copies	
21	All Departments	Public Information Act	24" x 36"	\$2.45
22	All Departments	Public Information Act	+ postage, shipping, and misc. supplies	
23	All Departments	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies	
25	All Departments	Public Information Act	Photographs (Police Department)	
26	All Departments	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	Public Information Act	each additional print	\$0.95
28	All Departments	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	Public Information Act	each additional print	\$1.00
30	All Departments	Public Information Act	8" x 10" color print	\$2.40
31	All Departments	Public Information Act	each additional print	\$1.20
32	All Departments	Public Information Act	Polaroid color print	\$2.75
33	All Departments	Public Information Act	each additional print	\$1.55
34	All Departments	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	Public Information Act	each additional print	\$1.80
36	All Departments	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	Public Information Act	each additional print	\$2.05
38	All Departments	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	Public Information Act	each additional print	\$2.30
40	All Departments	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	Public Information Act	each additional print	\$2.00
42	All Departments	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	Public Information Act	each additional print	\$1.15
44	All Departments	Public Information Act	+postage, shipping, misc. supplies	
45	All Departments	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10
47	All Departments	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50
48	All Departments	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
49	All Departments	Public Information Act	8 1/2" x 11" prints	\$0.24
50	All Departments	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
55	All Departments	Public Information Act	Standard	\$0.10
56	All Departments	Public Information Act	Non-standard	\$0.50
57	All Departments	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling	
58	All Departments	Public Information Act	Diskette	\$1.00
59	All Departments	Public Information Act	Computer magnetic tape	
60	All Departments	Public Information Act	4mm	\$13.50
61	All Departments	Public Information Act	8mm	\$12.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
62	All Departments	Public Information Act	9-track	\$11.00
63	All Departments	Public Information Act	Data cartridge	
64	All Departments	Public Information Act	2000 series	\$17.50
65	All Departments	Public Information Act	3000 series	\$20.00
66	All Departments	Public Information Act	6000 series	\$25.00
67	All Departments	Public Information Act	9000 series	\$35.00
68	All Departments	Public Information Act	600A	\$20.00
69	All Departments	Public Information Act	Tape Cartridge	
70	All Departments	Public Information Act	250 MB	\$38.00
71	All Departments	Public Information Act	525 MB	\$45.00
72	All Departments	Public Information Act	VHS video cassette	\$2.50
73	All Departments	Public Information Act	audio cassette	\$1.00
74	All Departments	Public Information Act	Mylar	
75	All Departments	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	Public Information Act	Street code book	\$29.30
79	All Departments	Computer programming charge		\$26.00/hour
80	All Departments	Type of system	Mainframe	\$10.00/minute; \$0.17/second
81	All Departments	Type of system	Midrange	\$1.50/minute; \$0.03/second
82	All Departments	Type of system	Client/Server	\$2.20/hour; \$0.04/minute
83	All Departments	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute
84	All Departments	Fax charge	Local transmission	\$0.10 per page
85	All Departments	Fax charge	Long distance within 915 area code	\$0.50 per page
86	All Departments	Fax charge	Long distance outside 915 area code	\$1.00 per page
87	All Departments	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute
88	All Departments	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute
89	All Departments	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
90	All Departments	Notary fees	A certificate under seal not otherwise provided for.	\$6.00
91	All Departments	Notary fees	A copy of a record or paper in the notary public's office.	\$0.50 for each page
92	All Departments	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
93	All Departments	Credit Card Fee	City-wide credit card fee	1.98%
94	All Departments	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Court	Credit Card Fee/ E-check	Municipal Court transactions	4.00%
96	Municipal Court	Parking Forfeits / Fines	GROUP A	
97	Municipal Court	Parking Forfeits / Fines	521 Expired Meter	\$25.00
98	Municipal Court	Parking Forfeits / Fines	503 Overtime Limit	\$25.00
99	Municipal Court	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00
100	Municipal Court	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00
101	Municipal Court	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00
102	Municipal Court	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00
103	Municipal Court	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00
104	Municipal Court	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00
105	Municipal Court	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00
106	Municipal Court	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00
107	Municipal Court	Parking Forfeits / Fines	534 More than one meter space	\$25.00
108	Municipal Court	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00
109	Municipal Court	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00
110	Municipal Court	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00
111	Municipal Court	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00
112	Municipal Court	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00
113	Municipal Court	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00
114	Municipal Court	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00
115	Municipal Court	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00
116	Municipal Court	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00
117	Municipal Court	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00
118	Municipal Court	Parking Forfeits / Fines	Boot Fee	\$50.00
119	Municipal Court	Parking Forfeits / Fines	GROUP B	
120	Municipal Court	Parking Forfeits / Fines	551 Double Parking	\$55.00
121	Municipal Court	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
122	Municipal Court	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
123	Municipal Court	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00
124	Municipal Court	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00
125	Municipal Court	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00
126	Municipal Court	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00
127	Municipal Court	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00
128	Municipal Court	Parking Forfeits / Fines	578 News Media Zone	\$55.00
129	Municipal Court	Parking Forfeits / Fines	579 Inspection Zone	\$55.00
130	Municipal Court	Parking Forfeits / Fines	580 Covered Meter	\$55.00
131	Municipal Court	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00
132	Municipal Court	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00
133	Municipal Court	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00
134	Municipal Court	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00
135	Municipal Court	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00
136	Municipal Court	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00
137	Municipal Court	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00
138	Municipal Court	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
139	Municipal Court	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00
140	Municipal Court	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00
141	Municipal Court	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00
142	Municipal Court	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00
143	Municipal Court	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00
144	Municipal Court	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00
145	Municipal Court	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00
146	Municipal Court	Parking Forfeits / Fines	565 Parking on Median	\$55.00
147	Municipal Court	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00
148	Municipal Court	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00
149	Municipal Court	Parking Forfeits / Fines	GROUP C	
150	Municipal Court	Parking Forfeits / Fines	555 Fire Lane	\$150.00
151	Municipal Court	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00
152	Municipal Court	Parking Forfeits / Fines	590 Within Intersection	\$150.00
153	Municipal Court	Parking Forfeits / Fines	GROUP D	
154	Municipal Court	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00
155	Municipal Court	Parking Forfeits / Fines	GROUP E	
156	Municipal Court	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00
157	Municipal Court	Parking Forfeits / Fines	GROUP F	
158	Municipal Court	Parking Forfeits / Fines	510 Parking on City Property	\$100.00
159	Municipal Court	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00
160	Municipal Court	Prohibition of gatherings involving underage drinking	1st offence	\$250.00
161	Municipal Court	Prohibition of gatherings involving underage drinking	2nd offence	\$500.00
162	Municipal Court	Prohibition of gatherings involving underage drinking	3rd offence	\$1,000.00
163	Municipal Court	Administrative Fee - Dismissal	If a person provides proof that she or he cured the violation prior to the first court appearance.	\$10.00
164	Municipal Court	Certified Copies	Certified Copies	\$6.00
165	Municipal Court	Judicial Fees	Video and Audio Recording	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
166	Municipal Court	Judicial Fees	Municipal Court Documents / Electronic Reports/ Court Records Research - (minimum of 15 minutes)	Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
167	Municipal Court	Judicial Fees	Computer and electronic document imaging printouts	Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
168	Municipal Court	Driving Record		\$10.00
169	Police	Fingerprints for Identification	Fingerprint Cards	\$10/per card Plus applicable Technology Fee
170	Police	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00
171	Police	Taxi Cab Operator Permits	Taxi Cab Zone Permit Other Than Airport	\$250 plus applicable technology fee
172	Police	Driverless Rental Fee	Rental Car Operation Fee	\$300 plus applicable technology fee
173	Police	Alarm License	Security Alarm	3 Years \$69.00 plus applicable technology fee
174	Police	Alarm License	Signal Line from Banks	\$100 plus applicable technology fee
175	Police	Abandoned Auto	Towing- Light Duty vehicle gross weight less than 10,000lbs	\$100.00/ tow
176	Police	Abandoned Auto	Towing- Medium Duty vehicle gross weight is > 10,000lbs and < 25,000lbs	\$350.00/ tow
177	Police	Abandoned Auto	Towing- Heavy Duty vehicle gross weight more than 25,000lbs	\$450.00/ tow

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
178	City Attorney	Public Information Act	Open Records Fees	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1 00 (G) Digital video disc (DVD): \$3.00 , Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
179	Police	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$22.85
180	Police	Abandoned Auto	Registered Letter of Notification	\$50.00
181	Police	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$22.85
182	Police	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$39.99
183	Police	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00
184	Police	Transportation-for-hire	Operating Authority Permit Fee	\$300 plus applicable technology fee
185	Police	Transportation-for-hire	Operating Authority Permit Fee (Alternative Vehicles)	\$130 plus applicable technology fee
186	Police	Transportation-for-hire	International Vehicle Permit	\$40 plus applicable technology fee
187	Police	Annual License Fee	Public Swimming Pool-Annual	\$290 plus applicable tech fee
188	Police	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$575 plus applicable tech fee
189	Police	Annual License Fee	Spas-annual	\$185 plus applicable tech fee
190	Police	Bi-Annual License Fee	Spas-bi-annual	\$370 plus applicable tech fee
191	Police	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$185 plus applicable tech fee
192	Police	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$105 plus applicable tech fee
193	Police	Temporary License	Above Ground Public Pool (Per Pool)	\$130.00 plus applicable tech fee
194	Police	Temporary License	Above Ground Spa (Per Spa)	\$130.00 plus applicable tech fee
195	Police	Application Fee	Tattoo Studio Application Fee	\$65 plus applicable tech fee
196	Police	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee
197	Police	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$50.00 Per Re-inspection, plus applicable tech fee
198	Police	Artist License Fee	Tattoo and Body Art - Annual	\$70.00 plus applicable tech fee
199	Police	Re-Inspection Fee	Tattoo and Body Art -Artist	\$45.00 Per Re-inspection, plus applicable tech fee
200	Police	Annual License Fee	Laundries - Annual	\$185.00 plus applicable tech fee
201	Police	Bi-Annual License Fee	Laundries - Bi-Annual	\$370.00 plus applicable tech fee
202	Police	Re-Inspection Fee	Laundries	\$130.00 plus applicable tech fee
203	Police	Convenience Store Registration	Initial Registration, Inspection, Certificate and Decal	\$155.00 plus applicable tech fee
204	Police	Convenience Store Inspection	Re-inspection only	\$30.00 plus applicable tech fee
205	Police	Convenience Store Inspection	Renewal Inspection, Certificate and Decal	\$155.00 plus applicable tech fee
206	Police	Public Information Act: Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling		\$10.00 per responsive recording, \$1.00 per minute if charged one time to the first requestor.
207	Fire	Ambulance Service Revenue	Base charge	\$1,000.00
208	Fire	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
209	Fire	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$1,000.00
210	Fire	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned
211	Fire	Ambulance Service Revenue	Comas rescue/search, per hour per unit	\$165 per hour per unit
212	Fire	Ambulance Service Revenue	Mileage	\$19.00 per mile
213	Fire	Ambulance Service Revenue	Response fee	\$143.00
214	Fire	Ambulance Service Revenue	Scene care	\$80.00
215	Fire	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract
216	Fire	Fire Licenses	Aerosol products	\$125 Plus applicable Tech fee
217	Fire	Fire Licenses	Amusement buildings	\$125 Plus applicable Tech fee
218	Fire	Fire Licenses	Aviation facilities	\$125 Plus applicable Tech fee
219	Fire	Fire Licenses	Carbon dioxide systems used in beverage dispensing applications	\$125 Plus applicable Tech fee
220	Fire	Fire Licenses	Carnivals and fairs	\$125 Plus applicable Tech fee
221	Fire	Fire Licenses	Cellulose nitrate film	\$125 Plus applicable Tech fee
222	Fire	Fire Licenses	Combustible dust-producing operations	\$125 Plus applicable Tech fee
223	Fire	Fire Licenses	Combustible fibers	\$125 Plus applicable Tech fee
224	Fire	Fire Licenses	Compressed gases	\$125 Plus applicable Tech fee
225	Fire	Fire Licenses	Covered and open mall buildings	\$125 Plus applicable Tech fee
226	Fire	Fire Licenses	Cryogenic fluids	\$125 Plus applicable Tech fee
227	Fire	Fire Licenses	Cutting and welding	\$125 Plus applicable Tech fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
228	Fire	Fire Licenses	Dry Cleaning	\$125 Plus applicable Tech fee
229	Fire	Fire Licenses	Exhibits and trade shows	\$125 Plus applicable Tech fee
230	Fire	Fire Licenses	Explosives	\$150 Plus applicable Tech fee
231	Fire	Fire Licenses	Fire hydrants and valves	\$150 Plus applicable Tech fee
232	Fire	Fire Licenses	Flammable and combustible liquids	\$125 Plus applicable Tech fee
233	Fire	Fire Licenses	Floor finishing	\$125 Plus applicable Tech fee
234	Fire	Fire Licenses	Fruit and crop ripening	\$125 Plus applicable Tech fee
235	Fire	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125 Plus applicable Tech fee
236	Fire	Fire Licenses	Hazardous materials	\$205 Plus applicable Tech fee
237	Fire	Fire Licenses	HPM facilities	\$205 Plus applicable Tech fee
238	Fire	Fire Licenses	High piled storage 501-2500	501-2,500 sq. ft.. - \$72.00 Plus applicable Tech fee
239	Fire	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee
240	Fire	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq. ft... - \$216.00 Plus applicable Tech fee
241	Fire	Fire Licenses	Hot Work Operations	\$125 Plus applicable Tech fee
242	Fire	Fire Licenses	Industrial ovens	\$125 Plus applicable Tech fee
243	Fire	Fire Licenses	Lumber yards and woodworking plants	\$125 Plus applicable Tech fee
244	Fire	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125 Plus applicable Tech fee
245	Fire	Fire Licenses	LP gas	\$125 Plus applicable Tech fee
246	Fire	Fire Licenses	Magnesium	\$125 Plus applicable Tech fee
247	Fire	Fire Licenses	Miscellaneous combustible storage	\$125 Plus applicable Tech fee
248	Fire	Fire Licenses	Motor fuel-dispensing facilities	\$125 Plus applicable Tech fee
249	Fire	Fire Licenses	Open Burning	\$125 Plus applicable Tech fee
250	Fire	Fire Licenses	Open flames and torches	\$125 Plus applicable Tech fee
251	Fire	Fire Licenses	Open flames and candles	\$125 Plus applicable Tech fee
252	Fire	Fire Licenses	Organic coatings	\$125 Plus applicable Tech fee
253	Fire	Fire Licenses	Places of assembly	\$125 Plus applicable Tech fee
254	Fire	Fire Licenses	Private fire hydrants	\$150 Plus applicable Tech fee
255	Fire	Fire Licenses	Pyrotechnic special effects material	\$150 Plus applicable Tech fee
256	Fire	Fire Licenses	Pyroxylin plastics	\$125 Plus applicable Tech fee
257	Fire	Fire Licenses	Refrigeration equipment	\$125 Plus applicable Tech fee
258	Fire	Fire Licenses	Repair garages and motor fuel-dispensing facilities	\$125 Plus applicable Tech fee
259	Fire	Fire Licenses	Rooftop heliports	\$125 Plus applicable Tech fee
260	Fire	Fire Licenses	Spraying or dipping	\$125 Plus applicable Tech fee
261	Fire	Fire Licenses	Storage of scrap tires and tire byproducts	\$125 Plus applicable Tech fee
262	Fire	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125 Plus applicable Tech fee
263	Fire	Fire Licenses	Tire-rebuilding plants	\$125 Plus applicable Tech fee
264	Fire	Fire Licenses	Waste handling	\$125 Plus applicable Tech fee
265	Fire	Fire Licenses	Wood products	\$125 Plus applicable Tech fee
266	Fire	Fire Licenses	Blasting operations	\$125 Plus applicable Tech fee
267	Fire	Fire Licenses	Commercial Day Care Facilities-Children	\$125 Plus applicable Tech fee
268	Fire	Fire Licenses	For Use Permit	\$125 Plus applicable Tech fee
269	Fire	Fire Licenses	Outside storage of Combustible material permit	\$125 Plus applicable Tech fee
270	Fire	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate Plus applicable Tech fee
271	Fire	Fire Service Fee	Investigation/Inspection/Fire watch/standby Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee
272	Fire	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr. Plus applicable Tech fee
273	Fire	Fire Service Fee	Fire Hydrant Flow Request (FHFR)	\$72.00/hr.(2hr. Min) per ea. Fire personnel Plus applicable Tech fee
274	Fire	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr. Plus applicable Tech fee
275	Fire	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate Plus applicable Tech fee
276	Fire	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr. Plus applicable Tech fee
277	Fire	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate Plus applicable Tech fee
278	Fire	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr. Plus applicable Tech fee
279	Fire	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr. Plus applicable Tech fee
280	Fire	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr. Plus applicable Tech fee
281	Fire	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr. Plus applicable Tech fee
282	Fire	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable Tech fee
283	International Bridges	Parking Meters	Meter Rentals	\$20.00
284	International Bridges	Parking Meters	Payments with Credit or Debit Card - to include Parking fee and convenience fee	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time
285	International Bridges	Parking Meters	Administrative Fee Per Rental	\$35.00
286	International Bridges	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
287	International Bridges	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
288	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Pre-Paid	\$3.00
289	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Cash at booth	\$3.50

**FY 2025 Schedule C
Departmental Fee List**

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
290	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$3.00
291	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$3.50
292	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$1.50
293	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$1.75
294	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Pre-Paid	\$4.00 per axle
295	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Cash at booth	\$4.50 per axle
296	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Pre-paid	\$4.00 per axle
297	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Cash at booth	\$4.50 per axle
298	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Pre-Paid	\$4.00 per axle
299	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Cash at booth	\$4.50 per axle
300	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Pre-paid	Between \$5.00 and \$3.00
301	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Cash at booth	Between \$5.50 and \$3.50
302	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Pre-paid	Between \$5.00 and \$3.00
303	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Cash at booth	Between \$5.50 and \$3.50
304	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00
305	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Cash at booth	Between \$8.00 and \$4.50
306	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00
307	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axles or more - Cash at Booth	Between \$8.00 and \$4.50
308	International Bridges	Toll for International Bridges	AVI RFID - Replacement Fee	\$7.00
309	International Bridges	Special Privilege - Annual fee	Parking Parklet Permit	\$2,000.00 per metered space; plus applicable technology fee
310	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00 plus applicable Technology Fee
311	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00 plus applicable Technology Fee
312	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00 plus applicable Technology Fee
313	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00 plus applicable Technology Fee
314	Streets and Maintenance	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00
315	Streets and Maintenance	Temporary Traffic Control	Noncompliance Correction	\$100.00
316	Streets and Maintenance	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00
317	Streets and Maintenance	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
318	Fire	Ambulance Franchise Application fee	Ambulance Franchise Application fee	\$125.00
319	Streets and Maintenance	Residential Parking	Application to modify parking restriction/boundary or to dissolve parking restrictions or district	\$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district
320	Streets and Maintenance	Residential Parking	New resident permit	\$10.00 Plus applicable Tech fee
321	Streets and Maintenance	Residential Parking	Annual resident parking permit	\$10.00 Plus applicable Tech fee
322	Streets and Maintenance	Residential Parking	Annual owner's parking permit	\$10.00 Plus applicable Tech fee
323	Streets and Maintenance	Residential Parking	Annual visitor parking permit	\$10.00 Plus applicable Tech fee
324	Streets and Maintenance	Residential Parking	Annual renewal fee	\$10.00 Plus applicable Tech fee
325	Streets and Maintenance	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00 Plus applicable Tech fee
326	Streets and Maintenance	Residential Parking	Temporary one day parking permit	\$1.00 Plus applicable Tech fee
327	Streets and Maintenance	Residential Parking	Permit replacement	\$10.00 Plus applicable Tech fee
328	Streets and Maintenance	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
329	Streets and Maintenance	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
330	Streets and Maintenance	Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
331	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00
332	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00
333	Streets and Maintenance	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00
334	Streets and Maintenance	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00
335	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit	\$69.00
336	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit Extension	\$23.00
337	Streets and Maintenance	Paving Cut Permit	After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours.	\$90.00
338	Streets and Maintenance	Memorial Marker Fee	Memorial Marker Fee	\$124.00
339	Streets and Maintenance	Memorial Marker - Optional Personalized Memorials Fee	Memorial Marker Fee	\$50.00
340	Planning & Inspections	Special Privilege	Application Fee - Permit	\$371.00 plus applicable technology fee
341	Planning & Inspections	Special Privilege	Application Fee - License	\$699 plus applicable technology fee
342	Planning & Inspections	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	Applicable technology fee
343	Planning & Inspections	Special Privilege	Application Fee - Smart Code Zoned Properties	Applicable technology fee
344	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$75 plus applicable technology fee
345	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee
346	Planning & Inspections	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201	
347	Planning & Inspections	Special Privilege - Annual fee	Subdivision entrance signs	\$106.00 per sign; plus applicable technology fee
348	Planning & Inspections	Special Privilege - Annual fee	Taxi stand	\$2,120 per stand; plus applicable technology fee
349	Planning & Inspections	Special Privilege - Annual fee	For existing underground storage vault or structure in CBD	\$550 plus applicable technology fee
350	Planning & Inspections	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,120 per site; plus applicable technology fee
351	Planning & Inspections	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee
352	Planning & Inspections	Special Privilege - Annual fee	Building or other structural encroachment	\$5.00 per square foot; plus applicable technology fee
353	Planning & Inspections	Special Privilege - Annual fee	Stairways	\$11.00 per stairway; plus applicable technology fee
354	Planning & Inspections	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)	
355	Planning & Inspections	Special Privilege - Annual fee	Facades	\$2.00 per linear foot; plus applicable technology fee
356	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code	\$11.00 per site; plus applicable technology fee
357	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)	
358	Planning & Inspections	Special Privilege - Annual fee	Street furniture	\$21.00 per site; plus applicable technology fee
359	Planning & Inspections	Special Privilege - Annual fee	Cables to include fiberoptics - surface, subsurface and aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
360	Planning & Inspections	Special Privilege – Annual Fee	Mobile Billboards	\$1,500.00 per issued Permit; plus applicable technology fee
361	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$53.00 per site; plus applicable technology fee
362	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$21.00 per site; plus applicable technology fee
363	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$159.00 per site; plus applicable technology fee
364	Planning & Inspections	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee
365	Planning & Inspections	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee
366	Planning & Inspections	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$53.00 per 12 hour period; plus applicable technology fee
367	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary street display	\$11.00 each plus the city's cost of installation; inspection and removal; plus applicable technology fee
368	Planning & Inspections	Special Privilege - Temporary Use Fee	Banner Program	\$11.00, plus city's cost of installation fees; plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
369	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary banner	\$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee
370	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$53.00 per 12 hour period; plus applicable technology fee
371	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$106.00 per 12 hour period; plus applicable technology fee
372	Planning & Inspections	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; plus applicable technology fee
373	Planning & Inspections	Parade Permit Application - Base Fee	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee
374	Planning & Inspections	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base parade permit fee and applicable technology fee
375	Planning & Inspections	Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area.	\$371 plus applicable technology fee
376	Planning & Inspections	Special Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$371.00 plus base special event permit application fee and applicable technology fee
377	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$212 plus applicable technology fee
378	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area- late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$212.00 plus base downtown special event permit application fee and applicable technology fee
379	Planning & Inspections	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee
380	Planning & Inspections	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base temporary event permit application fee and applicable technology fee
381	Planning & Inspections	Planning Documents	Any Other Medium	Cost plus applicable technology fee
382	Planning & Inspections	Planning Documents	Special Publications of City and Geographical Information	
383	Planning & Inspections	Planning Documents	Plan El Paso	\$56 plus applicable technology fee
384	Planning & Inspections	Planning Documents	Plan El Paso (single 11 x 17)	\$9.00 plus applicable technology fee
385	Planning & Inspections	Planning Documents	Plan El Paso (single 24 x 36)	\$18 plus applicable technology fee
386	Planning & Inspections	Planning Documents	GIS Information	
387	Planning & Inspections	Planning Documents	Maps-size of longest side	
388	Planning & Inspections	Planning Documents	up to 12"	\$6 plus applicable technology fee
389	Planning & Inspections	Planning Documents	up to 24"	\$12 plus applicable technology fee
390	Planning & Inspections	Planning Documents	up to 36"	\$18 plus applicable technology fee
391	Planning & Inspections	Planning Documents	over 36"	\$21 plus applicable technology fee
392	Planning & Inspections	Applications - Zoning	Zoning Condition or Special Contract - Release or Amendment	\$1400 plus applicable technology fee
393	Planning & Inspections	Applications - Zoning	Rezoning	\$1400 plus applicable technology fee
394	Planning & Inspections	Applications - Zoning	Special Permit	\$1500 plus applicable technology fee
395	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan - City Council	\$1350 plus applicable technology fee
396	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - City Plan Commission	\$750 plus applicable technology fee
397	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - Administrative Review	\$475 plus applicable technology fee
398	Planning & Inspections	Applications - Zoning	Detailed Site Plan-Administrative Modification	\$300 plus applicable technology fee
399	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$450 plus applicable technology fee
400	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$525 plus applicable technology fee
401	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$600 plus applicable technology fee
402	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$625 plus applicable technology fee
403	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$795 plus applicable technology fee
404	Planning & Inspections	Applications - Subdivisions	Major Preliminary	\$2250 plus applicable technology fee
405	Planning & Inspections	Applications - Subdivisions	Major Final	\$2,220 plus applicable technology fee
406	Planning & Inspections	Applications - Subdivisions	Major Combination	\$2,300 plus applicable technology fee
407	Planning & Inspections	Applications - Subdivisions	Development Plat	\$1,846 plus applicable technology fee
408	Planning & Inspections	Applications - Subdivisions	Minor	\$1,000 plus applicable technology fee
409	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,850 plus applicable technology fee
410	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Final	\$2,100 plus applicable technology fee
411	Planning & Inspections	Applications - Subdivisions	Extension/Reinstatement	\$610 plus applicable technology fee
412	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Combination	\$2,350 plus applicable technology fee
413	Planning & Inspections	Applications - Subdivisions	Amending	\$845 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
414	Planning & Inspections	Applications - Subdivisions	Platting Determination Certificate	\$100 plus applicable technology fee
415	Planning & Inspections	Subdivision Improvements Review Application	Review Only	.1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee
416	Planning & Inspections	Subdivision Improvements	Pre application review for drainage, subdivision, commercial, flood zone	\$75.00/hour plus applicable technology fee
417	Planning & Inspections	Construction Improvement Permit	Improvement Inspection	\$148 + \$60 per hour, plus applicable technology fee
418	Planning & Inspections	Subdivision Inspections	0.1-10.0 acre	\$148 + \$60 per hour, plus applicable technology fee
419	Planning & Inspections	Subdivision Inspections	10.1-30.0 acre	\$255 + \$60 per hour, plus applicable technology fee
420	Planning & Inspections	Subdivision Inspections	30.1-60.0 acre	\$448 + \$60 per hour, plus applicable technology fee
421	Planning & Inspections	Subdivision Inspections	60.1-100.0 acre	\$815 + \$60 per hour, plus applicable technology fee
422	Planning & Inspections	Subdivision Inspections	Over 100 acres	\$1,333 + \$60 per hour, plus applicable technology fee
423	Planning & Inspections	Subdivision Inspections	Pre final or final inspections	\$200/hour, Plus applicable technology fee
424	Planning & Inspections	Subdivision Inspections	Preparation of Acceptance of Subdivision	\$75.00/hour
425	Planning & Inspections	Applications - Grading	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$84 per hour applicable technology fee
426	Planning & Inspections	Applications - Subdivision Improvement Plans	Subdivision Improvement Plan - Beyond the second review additional fee	\$168 per hour applicable technology fee
427	Planning & Inspections	Applications - Subdivisions	Vesting review of regulations for development applications	\$350 plus applicable technology fee
428	Planning & Inspections	Applications - Subdivisions	Land Study - 0.0 up to and including 300 acres	\$4,719 plus applicable technology fee.
429	Planning & Inspections	Applications - Subdivisions	Land Study - over 300 acres up to and including 600 acres	\$6,958 plus applicable technology fee.
430	Planning & Inspections	Applications - Subdivisions	Land Study - over 600 acres up to and including 900 acres	\$8,906 plus applicable technology fee.
431	Planning & Inspections	Applications - Subdivisions	Land Study - over 900 acres or more	\$11,651 plus applicable technology fee.
432	Planning & Inspections	Applications - Subdivisions	Amended Land Study - 0.0 up to and including 300 acres	\$2,293 plus applicable technology fee.
433	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 300 acres up to and including 600 acres	\$3,381 plus applicable technology fee.
434	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 600 acres up to and including 900 acres	\$4,327 plus applicable technology fee.
435	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 900 acres or more	\$5,661 plus applicable technology fee.
436	Planning & Inspections	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$645 plus applicable technology fee.
437	Planning & Inspections	Comp Plan Amendment	Comprehensive Plan Amendment	\$1000 plus applicable technology fee
438	Planning & Inspections	Applications - Subdivisions	Vacation of Recorded Subdivision	\$1,400 plus applicable technology fee
439	Planning & Inspections	Applications - Subdivisions	Vacation of Public Rights-of-Way or Easements	\$2,200 plus applicable technology fee
440	Planning & Inspections	Applications - Subdivisions	Dedication of Rights-of-Way or Easements by Metes & Bounds	\$1,750 plus applicable technology fee
441	Planning & Inspections	Applications - Subdivisions	Street Name Change	\$2,300 plus applicable technology fee
442	Planning & Inspections	Applications - Subdivisions	5-day review (Third review and any subsequent reviews)	\$235 plus applicable technology fee
443	Planning & Inspections	Other Applications	Address assignment, change or verification	\$18 plus applicable technology fee
444	Planning & Inspections	Other Applications	Development Agreement (includes PID applications)	\$1,996 plus applicable technology fee
445	Planning & Inspections	Other Applications	Off-site park dedications	\$1,996 plus applicable technology fee
446	Planning & Inspections	Other Applications	Annexation	\$2,405 plus applicable technology fee
447	Planning & Inspections	Other Applications	Complete subdivision ordinance	\$16 plus applicable technology fee.
448	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Verification Letter	\$190 plus applicable technology fee
449	Planning & Inspections	Other Applications	Shared Parking	\$228 plus applicable technology fee
450	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Board of Adjustment Application	\$900 plus applicable technology fee
451	Planning & Inspections	Legal Nonconforming	Applications - Zoning : Legal Nonconforming : Registration for Legal Nonconforming	\$200 plus applicable technology fee
452	Planning & Inspections	Neighborhood Conservancy Overlay (NCO) - CRC review	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - City Review Committee review	\$300 plus applicable technology fee
453	Planning & Inspections	Other Applications	Pre-application meeting	\$125/hr plus applicable technology fee
454	Planning & Inspections	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$308 plus applicable technology fee.
455	Planning & Inspections	Development	Flood Plain Development Review	\$125 per hour plus applicable technology fee
456	Planning & Inspections	Development	Third party review for Floodplain, CLOMR, LOMR or any other FEMA's application for review	\$130.00/hour plus applicable technology fee
457	Planning & Inspections	Development	Flood Determination Letter	\$50.00 plus applicable technology fee
458	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00 plus applicable tech fee
459	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00 plus applicable technology fee
460	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
461	Planning & Inspections	Administrative Fee (Permit Cancellation)	Permit cancellation fee for permits that are not assessed a plan review fee.	Equal to 30% of permit fee plus applicable technology fee
462	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents – Planning	\$30.00 plus applicable technology fee
463	Planning & Inspections	Completion Permit	Completion Permit for Plumbing, Mechanical or Electrical Permits	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee
464	Planning & Inspections	Board and Secure Permit Fee	Board and Secure Permit Fee:	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee
465	Planning & Inspections	Plan Review - Re-Submission Fee		\$212 plus applicable technology fee
466	Planning & Inspections	Plan Review- Expedited Review 1 - For construction permits with valuation equal to or greater than \$300,000.00		Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.
467	Planning & Inspections	Plan Review - Expedited Review 2 - For construction permits with valuation less than \$300,000.00		Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.
468	Planning & Inspections	Commercial Plan Review - Review Fee		Equal to 30% of building permit fee plus applicable technology fee
469	Planning & Inspections	Appeals Board Fees	To include Zoning Board of Adjustment and Construction Board of Appeals	\$555 plus applicable technology fee
470	Planning & Inspections	Building and Standards Commission	Hearing/Rehearing for Building and Standards Comm.	\$555 plus applicable technology fee
471	Planning & Inspections	Building Permits	Solar Shingle per 100 sq. ft.	\$14 per sq. ft. plus base fee plus applicable technology fee
472	Planning & Inspections	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee
473	Planning & Inspections	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee
474	Planning & Inspections	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit plus applicable technology fee
475	Planning & Inspections	Building Permits	Permit which require only one inspection	\$110 plus applicable technology fee
476	Planning & Inspections	Building Permits	Pre-Inspection Fee	\$110 plus applicable technology fee
477	Planning & Inspections	Building Permits	building/existing building C of O	\$110 plus applicable technology fee
478	Planning & Inspections	Building Permits	building /fences	\$110 plus applicable technology fee
479	Planning & Inspections	Building Permits	Building/electrical fence	\$152 plus applicable technology fee
480	Planning & Inspections	Building Permits	building/placement	\$110 plus applicable technology fee
481	Planning & Inspections	Building Permits	building/plumbing/CHP	\$110 plus applicable technology fee
482	Planning & Inspections	Building Permits	building/right of way	\$110 plus applicable technology fee
483	Planning & Inspections	Building Permits	building/siding	\$110 plus applicable technology fee
484	Planning & Inspections	Building Permits	building/weatherization	\$110 plus applicable technology fee
485	Planning & Inspections	Building Permits	building/windows	\$110 plus applicable technology fee
486	Planning & Inspections	Building Permits	Permit which require two inspections	\$160 plus applicable technology fee
487	Planning & Inspections	Building Permits	Demolition Permit	\$115 plus applicable technology fee
488	Planning & Inspections	Building Permits	building/residential/swimming pool, spa	\$115 plus applicable technology fee
489	Planning & Inspections	Building Permits	building/retaining walls	\$115 plus applicable technology fee
490	Planning & Inspections	Building Permits	Moving a building	\$115 plus applicable technology fee
491	Planning & Inspections	Building Permits	Temporary structures-amusement devices	
492	Planning & Inspections	Building Permits	per ride-per month	\$9 plus applicable technology fee
493	Planning & Inspections	Building Permits	minimum	\$51 plus applicable technology fee
494	Planning & Inspections	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee
495	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40 plus applicable technology fee
496	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq. ft. plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
497	Planning & Inspections	Sidewalk, Street and Public ROW Rental	minimum	\$51 plus applicable technology fee
498	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :	
499	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9/day per meter plus applicable technology fee
500	Planning & Inspections	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee
501	Planning & Inspections	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee
502	Planning & Inspections	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee
503	Planning & Inspections	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee
504	Planning & Inspections	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee
505	Planning & Inspections	Building Permits - Commercial	Commercial Swimming Pool	\$238 plus applicable technology fee
506	Planning & Inspections	Building Permits - Commercial	Commercial Spa	\$185 plus applicable technology fee
507	Planning & Inspections	Building Permits	Completion Permit	50% of current permit fee plus applicable technology fee
508	Planning & Inspections	Building Permits	Foundation Only Permit	10% of total permit fee plus applicable technology fee
509	Planning & Inspections	Building Permits - Commercial	Shell Permit	80% of building permit fee plus applicable technology fee
510	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee plus applicable technology fee
511	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For New Buildings	20% of building permit fee plus applicable technology fee
512	Planning & Inspections	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
513	Planning & Inspections	Single Family Residential Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation \$150 plus applicable technology fee
514	Planning & Inspections	Electrical Permits		Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee
515	Planning & Inspections	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.
516	Planning & Inspections	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.
517	Planning & Inspections	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.
518	Planning & Inspections	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.
519	Planning & Inspections	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.
520	Planning & Inspections	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.
521	Planning & Inspections	Electrical Permits		Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee
522	Planning & Inspections	Other Applications	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - Appeal to City Plan Commission	\$245 plus applicable technology fee
523	Planning & Inspections	Electrical Permits	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
524	Planning & Inspections	Electrical Permits	Service entrance:	
525	Planning & Inspections	Electrical Permits	Each Temporary Service or Each Service Release	\$30 based on quantity plus base fee and applicable technology fee
526	Planning & Inspections	Electrical Permits	New change or replace	
527	Planning & Inspections	Electrical Permits	Each Service or new/replacement of electrical panel/panel board	\$47 based on quantity plus base fee and applicable technology fee
528	Planning & Inspections	Electrical Permits	Max Service Entrance Fee	\$130 plus applicable technology fee
529	Planning & Inspections	Electrical Permits	Outlets:	
530	Planning & Inspections	Electrical Permits	1 to 20 ea.	\$1.17 Based on quantity plus base fee and applicable technology fee
531	Planning & Inspections	Electrical Permits	21 to 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee
532	Planning & Inspections	Electrical Permits	Over 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee
533	Planning & Inspections	Electrical Permits	Fixtures:	
534	Planning & Inspections	Electrical Permits	Appliances to include: Range, Dyers, Water Heaters, Furnace, Dishwasher, Garbage Disposal, Trash Compactor, Bathroom Heaters and Evaporative Coolers.	\$3.18 Based on quantity plus base fee and applicable technology fee
535	Planning & Inspections	Electrical Permits	Refrigerated air conditioner, per ton	\$1.05 based on quantity plus base fee and applicable technology fee
536	Planning & Inspections	Electrical Permits	Transformer type welder, ea.	\$13 based on quantity plus base fee and applicable technology fee
537	Planning & Inspections	Electrical Permits	X-ray machine, ea.	\$38 based on quantity plus base fee and applicable technology fee
538	Planning & Inspections	Electrical Permits	Fractional H.P. Motor, per H.P:	
539	Planning & Inspections	Electrical Permits	1 to 10 H.P.	\$2.11 based on quantity plus base fee and applicable technology fee
540	Planning & Inspections	Electrical Permits	Over 10 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
541	Planning & Inspections	Electrical Permits	Motor, per H.P.	
542	Planning & Inspections	Electrical Permits	1 to 20 H.P., ea.	\$2.11 based on quantity plus base fee and applicable technology fee
543	Planning & Inspections	Electrical Permits	Over 20 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee
544	Planning & Inspections	Electrical Permits	Feed rail and bus way, per linear foot	\$0.74 based on quantity plus base fee and applicable technology fee
545	Planning & Inspections	Electrical Permits	Under floor duct or cellular raceway/conduit per linear foot	\$0.27 based on quantity plus base fee and applicable technology fee
546	Planning & Inspections	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.05 based on quantity plus base fee and applicable technology fee
547	Planning & Inspections	Electrical Permits	Mobile home	\$14 based on quantity plus base fee and applicable technology fee
548	Planning & Inspections	Electrical Permits	T.V. Outlets-master systems only:	
549	Planning & Inspections	Electrical Permits	Base fee	\$110 plus applicable technology fee
550	Planning & Inspections	Electrical Permits	Plus per outlet	\$2 based on quantity plus base fee and applicable technology fee
551	Planning & Inspections	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea.	\$46 based on quantity plus base fee and applicable technology fee
552	Planning & Inspections	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea.	\$51 based on quantity plus base fee and applicable technology fee
553	Planning & Inspections	Electrical Permits	Generators	\$51 based on quantity plus base fee and applicable technology fee
554	Planning & Inspections	Electrical Permits	Others not covered	\$14 based on quantity plus base fee and applicable technology fee
555	Planning & Inspections	Electrical Permits	Solar heating systems	\$24 based on quantity plus base fee and applicable technology fee
556	Planning & Inspections	Electrical Permits	Solar panels, ea.	\$14 based on quantity plus base fee and applicable technology fee
557	Planning & Inspections	Mechanical	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
558	Planning & Inspections	Mechanical	Boiler: 5 horsepower or less, ea.	\$36 based on quantity plus base fee and applicable technology fee
559	Planning & Inspections	Mechanical	Boiler Horsepower additional over 5, ea.	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee
560	Planning & Inspections	Mechanical	Each evaporative cooler	\$24 based on quantity plus base fee and applicable technology fee
561	Planning & Inspections	Mechanical	Each force air or gravity heater or furnace	\$24 based on quantity plus base fee and applicable technology fee
562	Planning & Inspections	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea.	\$22 Based on quantity plus base fee and applicable technology fee
563	Planning & Inspections	Mechanical	Combination heating-cooling unit or refrigeration unit, ea.	\$47 plus \$6.35 per ton plus base fee and applicable technology fee
564	Planning & Inspections	Mechanical	Heat exchanger, ea.	\$22 Based on quantity plus base fee and applicable technology fee
565	Planning & Inspections	Mechanical	Air handlers and mixing boxes, ea.	\$22 Based on quantity plus base fee and applicable technology fee
566	Planning & Inspections	Mechanical	Perimeter convectors, per linear foot	\$3.18 Based on quantity plus base fee and applicable technology fee
567	Planning & Inspections	Mechanical	Cooling tower	\$39 plus base fee and applicable technology fee
568	Planning & Inspections	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea.	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee
569	Planning & Inspections	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$36 plus base fee and applicable technology fee
570	Planning & Inspections	Mechanical	Condensate drains	\$9 based on quantity plus base fee and applicable technology fee
571	Planning & Inspections	Mechanical	Solar Systems (excluding duct work)	\$36 plus base fee and applicable technology fee
572	Planning & Inspections	Mechanical	Collectors	\$20 Based on quantity plus base fee and applicable technology fee
573	Planning & Inspections	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.54 based on quantity plus base fee and applicable technology fee
574	Planning & Inspections	Mechanical	Type 1 Hood and/or exhaust fan, duct: Non-Residential	\$153 plus base fee and applicable technology fee
575	Planning & Inspections	Mechanical	Type 2 Hood and/or exhaust fan, duct: Non-Residential	\$77 plus base fee and applicable technology fee
576	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.35 Based on quantity plus base fee and applicable technology fee
577	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.53 based on quantity plus base fee and applicable technology fee
578	Planning & Inspections	Mechanical	Fire dampers, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
579	Planning & Inspections	Mechanical	Humidifiers, ea.	\$20.11 Based on quantity plus base fee and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
580	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.24 Based on quantity plus base fee and applicable technology fee
581	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$27.54 Based on quantity plus base fee and applicable technology fee
582	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$34 based on quantity plus base fee and applicable technology fee
583	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$36 plus \$1 for each opening plus base fee and applicable technology fee
584	Planning & Inspections	Plumbing	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
585	Planning & Inspections	Plumbing	Fixture: Backflow prevention device	\$9.53 Based on quantity plus base fee and applicable technology fee
586	Planning & Inspections	Plumbing	house to sewer curb cut	\$26.48 plus base fee and applicable technology fee
587	Planning & Inspections	Plumbing	Sewer tap	\$10.59 plus base fee and applicable technology fee
588	Planning & Inspections	Plumbing	Water closet 1-5	\$20.12 plus base fee and applicable technology fee
589	Planning & Inspections	Plumbing	Water closet over 5	\$14.83 plus base fee and applicable technology fee
590	Planning & Inspections	Plumbing	Water closet reset	\$14.83 plus base fee and applicable technology fee
591	Planning & Inspections	Plumbing	Inspection outside City limit	\$76.25 and applicable technology fee
592	Planning & Inspections	Plumbing	surcharge on above fees	\$96.36 and applicable technology fee
593	Planning & Inspections	Plumbing	additional surcharge after water connected	\$96.36 and applicable technology fee
594	Planning & Inspections	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$76.25 and applicable technology fee
595	Planning & Inspections	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea.	\$10.59 based on quantity plus base fee and applicable technology fee
596	Planning & Inspections	Plumbing	Commercial roof drain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee
597	Planning & Inspections	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee
598	Planning & Inspections	Plumbing	Vehicular dump station	\$16.95 Based on quantity plus base fee and applicable technology fee
599	Planning & Inspections	Plumbing Sewer ejectors	Single	\$15.89 Based on quantity plus base fee and applicable technology fee
600	Planning & Inspections	Plumbing Sewer ejectors	Dual	\$24.35 based on quantity plus base fee and applicable technology fee
601	Planning & Inspections	Plumbing	Solar heating systems	\$24.35 based on quantity plus base fee and applicable technology fee
602	Planning & Inspections	Plumbing	Solar panels, ea.	\$13.76 based on quantity plus base fee and applicable technology fee
603	Planning & Inspections	Plumbing	Back-up water heaters, gas	\$13.76 based on quantity plus base fee and applicable technology fee
604	Planning & Inspections	Plumbing	Storage tank	\$11.55 Based on quantity plus base fee and applicable technology fee
605	Planning & Inspections	Plumbing Permits	Appliances	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee
606	Planning & Inspections	Irrigation System	Irrigation base fee for residential	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
607	Planning & Inspections	Irrigation System	Irrigation Base fee for Commercial	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
608	Planning & Inspections	Irrigation System	Fixture: Control valve (each section)	\$9.53 Based on quantity and applicable technology fee
609	Planning & Inspections	Irrigation System	Fixture: Backflow preventive device	\$9.53 Based on quantity and applicable technology fee
610	Planning & Inspections	Irrigation System	Fixture: Sprinkler head, ea.	\$0.64 Based on quantity and applicable technology fee
611	Planning & Inspections	Irrigation System	Fixture: Drips, ea.	\$0.14 Based on quantity and applicable technology fee
612	Planning & Inspections	Irrigation System	Fixture: Bubblers, ea.	\$0.14 Based on quantity and applicable technology fee
613	Planning & Inspections	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity and applicable technology fee
614	Planning & Inspections	Plumbing	Swimming pools, Jacuzzi (Hot Tubs) Therapy tubs, Whirlpools, ea.	\$110 and applicable technology fee
615	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea.	\$110 and applicable technology fee
616	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool	\$13.76 based on quantity plus base fee and applicable technology fee
617	Planning & Inspections	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$13.76 based on quantity plus base fee and applicable technology fee
618	Planning & Inspections	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.47 based on quantity plus base fee and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
619	Planning & Inspections	Plumbing	Plumbing work no fixtures or sewer	\$110 and applicable tech fee
620	Planning & Inspections	Plumbing	Mobile home hook-ups	\$110 and applicable technology fee
621	Planning & Inspections	Gas	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
622	Planning & Inspections	Gas	Gas opening, appliance by others, ea.	\$7.41 Based on quantity plus base fee and applicable technology fee
623	Planning & Inspections	Gas	Commercial cooking unit, (ovens, etc.), ea.	\$13.76 based on quantity plus base fee and applicable technology fee
624	Planning & Inspections	Gas	Domestic cooking unit	\$10.59 based on quantity plus base fee and applicable technology fee
625	Planning & Inspections	Gas Water Heater	Gas Water Heater	\$13.76 based on quantity plus base fee and applicable technology fee
626	Planning & Inspections	Gas	Commercial clothes dryer	\$13.76 based on quantity plus base fee and applicable technology fee
627	Planning & Inspections	Gas	Residential clothes dryer	\$10.59 based on quantity plus base fee and applicable technology fee
628	Planning & Inspections	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea.	\$20.11 based on quantity plus base fee and applicable technology fee
629	Planning & Inspections	Gas	Lighting unit, log lighter	\$10.59 based on quantity plus base fee and applicable technology fee
630	Planning & Inspections	Gas	Floor furnace	\$15.89 based on quantity plus base fee and applicable technology fee
631	Planning & Inspections	Gas	Service yard line	\$13.76 based on quantity plus base fee and applicable technology fee
632	Planning & Inspections	Gas	Gas refrigerator	\$13.76 based on quantity plus base fee and applicable technology fee
633	Planning & Inspections	Building Permit - Residential	For additional lines than 400 square feet	\$307 and applicable technology fee
634	Planning & Inspections	Third party building permit discount	Discount for residential permit when builder utilizes third party services for process.	<ul style="list-style-type: none"> • First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost
635	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 401-1299 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.87 per square foot plus applicable Technology Fee.
636	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 1300-2399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.82 per square foot plus applicable Technology Fee.
637	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 2400-3399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.81 per square foot plus applicable Technology Fee.
638	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 3400-4399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.72 per square foot plus applicable Technology Fee.
639	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction greater than 4400 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.61 per square foot plus applicable Technology Fee.
640	Planning & Inspections	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.
641	Planning & Inspections	Building Permit	Inspection fee-business hours	\$110 plus applicable technology fee
642	Planning & Inspections	Building Permit	Inspection fee-non business hours (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee
643	Planning & Inspections	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee
644	Planning & Inspections	Building Permit	Investigative Inspection Permit	\$150 plus applicable technology fee
645	Planning & Inspections	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
646	Planning & Inspections	Sign Permits	Sign Height (Ft)	
647	Planning & Inspections	Sign Permits	Non-illuminated	Single Face
648	Planning & Inspections	Sign Permits	1 up to and including 20 Ft in Height	\$14.00 plus applicable technology fee
649	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$16.00 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
650	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$17.00 plus applicable technology fee
651	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$18.00 plus applicable technology fee
652	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$20.00 plus applicable technology fee
653	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$21.00 plus applicable technology fee
654	Planning & Inspections	Sign Permits	Non-Illuminated	
655	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$20.00 plus applicable technology fee
656	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$23.00 plus applicable technology fee
657	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$24.00 plus applicable technology fee
658	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$26.00 plus applicable technology fee
659	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$29.00 plus applicable technology fee
660	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$30.00 plus applicable technology fee
661	Planning & Inspections	Sign Permits	Sign Height (Ft)	
662	Planning & Inspections	Sign Permits	Illuminated	Single Face
663	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$25.00 plus applicable technology fee
664	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$30.00 plus applicable technology fee
665	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$34.00 plus applicable technology fee
666	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$37.00 plus applicable technology fee
667	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$39.00 plus applicable technology fee
668	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$41.00 plus applicable technology fee
669	Planning & Inspections	Sign Permits	Illuminated Double Face	Double Face
670	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$39.00 plus applicable technology fee
671	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$47.00 plus applicable technology fee
672	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$50.00 plus applicable technology fee
673	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$53.00 plus applicable technology fee
674	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$56.00 plus applicable technology fee
675	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$59.00 plus applicable technology fee
676	Planning & Inspections	Sign Permits	Off-Premise Sign Demolition	\$76.00 plus applicable technology fee
677	Planning & Inspections	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$51.00 plus applicable technology fee
678	Planning & Inspections	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.
679	Planning & Inspections	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.
680	Planning & Inspections	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.
681	Planning & Inspections	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.
682	Planning & Inspections	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$77 plus applicable technology fee
683	Planning & Inspections	Fire Permits	Number of Sprinkler heads	
684	Planning & Inspections	Fire Permits	1 to 15	\$77 plus applicable technology fee
685	Planning & Inspections	Fire Permits	16 to 75	\$118 plus applicable technology fee
686	Planning & Inspections	Fire Permits	76 to 100	\$158 plus applicable technology fee
687	Planning & Inspections	Fire Permits	101 to 200	\$236 plus applicable technology fee
688	Planning & Inspections	Fire Permits	201 to 300	\$277 plus applicable technology fee
689	Planning & Inspections	Fire Permits	Over 300	\$316 plus applicable technology fee
690	Planning & Inspections	Fire Permits	Fire Suppression Systems for Cooking Operations	\$77 plus applicable technology fee
691	Planning & Inspections	Fire Permits	Number of Devices	

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
692	Planning & Inspections	Fire Permits	1 to 5	\$77 plus applicable technology fee
693	Planning & Inspections	Fire Permits	6 to 20	\$118 plus applicable technology fee
694	Planning & Inspections	Fire Permits	21 to 40	\$158 plus applicable technology fee
695	Planning & Inspections	Fire Permits	41 to 60	\$198 plus applicable technology fee
696	Planning & Inspections	Fire Permits	61 to 100	\$236 plus applicable technology fee
697	Planning & Inspections	Fire Permits	over 100	\$278 plus applicable technology fee
698	Planning & Inspections	Fire Permits	1 to 3 fire hydrants	\$77 plus applicable technology fee
699	Planning & Inspections	Fire Permits	4 to 6 fire hydrants	\$118 plus applicable technology fee
700	Planning & Inspections	Fire Permits	over 6 fire hydrants	\$158 plus applicable technology fee
701	Planning & Inspections	Building Permit	Roofing Permit	\$118 plus applicable technology fee
702	Planning & Inspections	Building Permit	Certified Roofing Permit	\$77 plus applicable technology fee
703	Planning & Inspections	Building Permit	Sidewalk Permit	\$110 plus applicable technology fee
704	Planning & Inspections	Building Permit	Driveway Permit	\$110 plus applicable technology fee
705	Planning & Inspections	Building Permit	Certificate of Use	\$398 plus applicable technology fee
706	Planning & Inspections	Building Permit	Conditional Certificate of Occupancy	\$398 plus applicable technology fee
707	Planning & Inspections	Building Permit	Temporary Certificate of Occupancy	\$169 plus applicable technology fee
708	Planning & Inspections	Building Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc.)	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology fee
709	Planning & Inspections	Building Permit	Vacant Building Annual Registration-Commercial less than 5,000 square feet in area	\$159 plus applicable technology fee
710	Planning & Inspections	Building Permit	Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area	\$318 plus applicable technology fee
711	Planning & Inspections	Building Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$477 plus applicable technology fee
712	Planning & Inspections	Building Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$80 plus applicable technology fee
713	Planning & Inspections	Building Permit	Vacant Building Annual Residential Registration Fee	\$159 plus applicable technology fee
714	Planning & Inspections	Building Permit	Mobile Home Placement Permit	\$110 plus applicable technology fee
715	Planning & Inspections	Building Permit	Duplicate Cards or Licenses	\$17.00 plus applicable technology fee
716	Planning & Inspections	Business Licenses	Vendor	\$48 plus applicable technology fee
717	Planning & Inspections	Business Licenses	Tax Exempt Vendor	No Fee
718	Planning & Inspections	Business Licenses	Motel	\$230 plus applicable technology fee
719	Planning & Inspections	Business Licenses	Hotel	\$230 plus applicable technology fee
720	Planning & Inspections	Business Licenses	Lodging house	\$56 plus applicable technology fee
721	Planning & Inspections	Business Licenses	Home occupation (New) -Annual	\$160 plus applicable technology fee
722	Planning & Inspections	Business License	Home occupation- Late Fee	20% of renewal fee plus applicable tech fee
723	Planning & Inspections	Business Licenses	2nd hand dealers	\$190 plus applicable technology fee
724	Planning & Inspections	Business Licenses	Expedited Application Review Fee	\$48 plus applicable technology fee
725	Planning & Inspections	Business Licenses	Enhanced Provisional License Fee	\$148 plus applicable technology fee
726	Planning & Inspections	Business Licenses	Flea Market Operator License	\$630 plus applicable technology fee
727	Planning & Inspections	Business Licenses	Renewal Fee for Flea Market Operators License	\$505 plus applicable technology fee
728	Planning & Inspections	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	\$18 each plus applicable technology fee
729	Planning & Inspections	Amplification Fee	4 or more days in advance of event	\$15 plus applicable technology fee
730	Planning & Inspections	Amplification Fee	3 or less day in advance of event	\$30 plus applicable technology fee
731	Planning & Inspections	Contractors Registration Fee	Registration Fee	\$100 plus applicable technology fee
732	Planning & Inspections	Third Party Contractor Registration Fee	Application and renewal fee for third party contractor registrations	\$300 plus applicable technology fee (valid for a three year period)
733	Planning & Inspections	Business License	Sign Painting Contractors	\$110 plus applicable technology fee
734	Planning & Inspections	Business License	Sign Contractor	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee
735	Planning & Inspections	Business License	Sign Installer	\$607 plus applicable technology fee
736	Planning & Inspections	Business License	Temp. inflatable sign installer	\$1,213 plus applicable technology fee
737	Planning & Inspections	Business License	Temp inflatable sign installed by property owner	\$607 plus applicable technology fee
738	Planning & Inspections	Business License	Motor Vehicle Dealers	1 Year \$145.00 2 Years \$290.00 plus applicable technology fee
739	Planning & Inspections	Business License	TABC Certification Inspection	\$110.00 plus applicable tech fee
740	Planning & Inspections	Licenses	Sexually Oriented Business License	
741	Planning & Inspections	Licenses	Initial Fee (Annual)	\$667 plus applicable technology fee
742	Planning & Inspections	Licenses	Renewal Fee (Annual)	\$424 plus applicable technology fee
743	Planning & Inspections	Licenses	Sexually Oriented Business Employee	
744	Planning & Inspections	Licenses	Initial Fee (Annual)	\$48 plus applicable technology fee
745	Planning & Inspections	Licenses	Renewal Fee (Annual)	\$23 plus applicable technology fee
746	Planning & Inspections	Licenses	Background checks (per employee) for Boarding Home License	\$17.00 per employee plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
747	Planning & Inspections	Licenses	Sounds Amplification License	\$367.00 plus applicable tech fee
748	Planning & Inspections	Licenses	Sounds Amplification Renewal Fee	\$125.00 plus applicable tech fee
749	Planning & Inspections	Licenses	Sounds Amplification Appeal Fee	\$308.00 plus applicable tech fee
750	Planning & Inspections	Development	Expedited Review of Grading Permits	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.
751	Planning & Inspections	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$129.00 one time permit fee plus applicable technology fee
752	Planning & Inspections	Development	Construction SWP3 Review fee- .1-4.99 Acres sites	\$75.00 one time permit fee plus applicable technology fee
753	Planning & Inspections	Development	Industrial SWP3 permit fee	\$129.00 one time permit fee plus applicable technology fee
754	Planning & Inspections	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$129.00 one time permit fee plus applicable technology fee
755	Planning & Inspections	Development	Commercial Sidewalk	\$200.00 plus applicable technology fee
756	Planning & Inspections	Development	Commercial Driveway	\$200.00 plus applicable technology fee
757	Planning & Inspections	Development	Grading Permit - Subdivisions	
758	Planning & Inspections	Development	0-5 acres	\$639.00 plus applicable technology fee
759	Planning & Inspections	Development	5.1-10acres	\$764.00 plus applicable technology fee
760	Planning & Inspections	Development	10.1-20 acres	\$892.00 plus applicable technology fee
761	Planning & Inspections	Development	20.1-30 acres	\$1,019.00 plus applicable technology fee
762	Planning & Inspections	Development	30.1-40 acres	\$1,148.00 plus applicable technology fee
763	Planning & Inspections	Development	40.1-50 acres	\$1,275.00 plus applicable technology fee
764	Planning & Inspections	Development	50.1 + acres	\$1,402.00 plus applicable technology fee
765	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee
766	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee
767	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee
768	Planning & Inspections	Development	Grading Permit-All other commercial/residential	
769	Planning & Inspections	Development	0-5 acres	\$456.00 plus applicable technology fee
770	Planning & Inspections	Development	5.1-10acres	\$546.00 plus applicable technology fee
771	Planning & Inspections	Development	10.1-20 acres	\$637.00 plus applicable technology fee
772	Planning & Inspections	Development	20.1-30 acres	\$729.00 plus applicable technology fee
773	Planning & Inspections	Development	30.1-40 acres	\$820.00 plus applicable technology fee
774	Planning & Inspections	Development	40.1-50 acres	\$911.00 plus applicable technology fee
775	Planning & Inspections	Development	50.1 + acres	\$1,002.00 plus applicable technology fee
776	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee
777	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee
778	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee
779	Planning & Inspections	Development	Mountain Development Association	
780	Planning & Inspections	Development	Grading Permit	
781	Planning & Inspections	Development	0-5 acres	\$1,820.00 plus applicable technology fee
782	Planning & Inspections	Development	5.1-10 acres	\$2,185.00 plus applicable technology fee
783	Planning & Inspections	Development	10.1-20 acres	\$2,549.00 plus applicable technology fee
784	Planning & Inspections	Development	20.1-30 acres	\$2913.00 plus applicable technology fee
785	Planning & Inspections	Development	30.1-40 acres	\$3,276.00 plus applicable technology fee
786	Planning & Inspections	Development	40.1-50 acres	\$3,641.00 plus applicable technology fee
787	Planning & Inspections	Development	50.1 + acres	\$ 4,005.00 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
788	Planning & Inspections	Development	Borrow / Waste	\$1,455.00 plus applicable technology fee
789	Planning & Inspections	Development	First Extension	36% of MDA plus applicable technology fee
790	Planning & Inspections	Development	Second Extension	36% of MDA plus applicable technology fee
791	Planning & Inspections	Development	Inspection Fees-other than regular duty hours	\$127.00/hr.(2hr. Min) plus applicable technology fee
792	Planning & Inspections	Development	Credit Access Certificate of Registration	\$195 each year plus applicable technology fee
793	Planning & Inspections	Business Permit	Brewer's License (BW)	2 Year License \$1,500.00
794	Planning & Inspections	Business Permit	Distiller's and Rectifier's Permit (D)	2 Year License \$1,500.00
795	Planning & Inspections	Business Permit	Winery Permit (G)	2 Year License \$75.00
796	Planning & Inspections	Business Permit	Out-of-State Winery Direct Shipper's Permit (DS)	N/A (Out-of-State)
797	Planning & Inspections	Business Permit	Nonresident Brewer's License (BN)	N/A (Out-of-State)
798	Planning & Inspections	Business Permit	Nonresident Seller's Permit (S)	2 Year License \$150.00
799	Planning & Inspections	Business Permit	General Distributor's License (BB)	2 Year License \$300.00
800	Planning & Inspections	Business Permit	Wholesaler's Permit (W)	2 Year License \$1,875.00
801	Planning & Inspections	Business Permit	General Class B Wholesaler's Permit (X)	2 Year License \$300.00
802	Planning & Inspections	Business Permit	Mixed Beverage Permit and Mixed Beverage w/Food & Beverage Certificate (FB) Required (MB)	
803	Planning & Inspections	Business Permit	Original (1st and 2nd Year)	2 Year License, no fee
804	Planning & Inspections	Business Permit	1st Renewal (3rd and 4th Year)	3rd Year No Fee, 4th year \$1,125.00
805	Planning & Inspections	Business Permit	2nd Renewal (5th and 6th Year)	2 Year License \$1,500.00
806	Planning & Inspections	Business Permit	3rd and Subsequent Renewals	2 Year License \$750.00
807	Planning & Inspections	Business Permit	Wine and Malt Beverage Retailer's Permit (BG)	2 Year License \$175.00
808	Planning & Inspections	Business Permit	Wine and Malt Beverage Retailer's Off-Premise Permit (BQ)	2 Year License \$60.00
809	Planning & Inspections	Business Permit	(Malt Beverage) Retail Dealer's On- Premise License (BE)	2 Year License \$150.00
810	Planning & Inspections	Business Permit	(Malt Beverage) Retail Dealer's Off-Premise License (BF)	2 Year License \$60.00
811	Planning & Inspections	Business Permit	Private Club Registration Permit (N)	2 Year License no fee
812	Planning & Inspections	Business Permit	Private Club Malt Beverage and Wine Permit (NB)	2 Year License no fee
813	Planning & Inspections	Business Permit	Private Club Exemption Certificate (NE)	2 Year License no fee
814	Planning & Inspections	Business Permit	Package Store Permit (P)	2 Year License \$500.00
815	Planning & Inspections	Business Permit	Wine-Only Package Store Permit (Q)	2 Year License \$75.00
816	Planning & Inspections	Business Permit	Passenger Transportation Permit (TR)	2 Year License no fee
817	Planning & Inspections	Business Permit	Consumer Delivery Permit (CD)	2 Year License no fee
818	Planning & Inspections	Business Permit	Bonded Warehouse Permit (J/JD)	2 Year License \$150.00
819	Planning & Inspections	Business Permit	Manufacturer's Agent's Warehousing Permit (AW)	2 Year License \$750.00
820	Planning & Inspections	Business Permit	Carrier's Permit (C)	2 Year License no fee
821	Planning & Inspections	Business Permit	Promotional Permit (PR)	2 Year License \$300.00
822	Planning & Inspections	Business Permit	Third-Party Local Cartage Permit (ET)	2 Year License no fee
823	Planning & Inspections	Business Permit	Branch Distributor's License (BC)	2 Year License \$75.00
824	Planning & Inspections	Business Permit	Forwarding Center Authority (FC)	2 Year License no fee
825	Planning & Inspections	Business Permit	Brewer's Self- Distribution License (SD)	2 Year License \$600.00
826	Planning & Inspections	Business Permit	Brewpub License (BP)	2 Year License \$500.00
827	Planning & Inspections	Business Permit	Food and Beverage Certificate (FB)	2 Year License no fee
828	Planning & Inspections	Business Permit	Late Hours Certificate (LH)	2 Year License no fee
829	Planning & Inspections	Business Permit	Local Distributor's Permit (LP)	2 Year License \$100.00
830	Planning & Inspections	Business Permit	Water Park Permit (WP)	2 Year License \$30.00
831	Planning & Inspections	Business Licenses	Boarding Home Facility Annual Permit	\$262 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
832	Planning & Inspections	Business License	Boarding Home Facility Renewal- Late Fee	20% of renewal fee plus applicable tech fee
833	Planning & Inspections	Annual License Fee	Trailer Court Annual	\$275.00, plus applicable tech fee
834	Planning & Inspections	Re-Inspection Fee	Trailer Court	\$175.00, plus applicable tech fee
835	Planning & Inspections	Building Permits	Re-Inspection Fee for all building permits and trades	\$100 plus applicable technology fee
836	Planning & Inspections	After Hours Permit		\$85 plus applicable tech fee
837	Planning & Inspections	Administrative fee - refund requests		\$50 per request
838	Planning & Inspections	Applications - Subdivisions: 5-day review,		\$312 plus applicable technology fee
839	Planning & Inspections	Applications - Subdivisions: 5-day review, starting with third review cycle		\$500 plus applicable technology fee
840	Planning & Inspections	ETJ Release		\$1,500 plus applicable technology fee
841	Planning & Inspections	Reconsideration from the City Plan Commission		\$750 plus applicable technology fee
842	Planning & Inspections	Special Privilege - Annual Fee : Surface encroachments other than those listed		Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
843	Planning & Inspections	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed		Area in square feet x market value per square foot x fifty percent; minimum fee of \$1,060.00; plus applicable technology fee
844	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - Appeal to City Review Committee		\$190 plus applicable technology fee
845	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - CRC Administrative Review		\$131 plus applicable technology fee
846	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final		\$475 plus applicable technology fee
847	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final Administrative Modification		\$300 plus applicable technology fee
848	Planning & Inspections	Applications - Zoning : Smart Code - Regulating Plan Adjustment Minor Modification		\$500 plus applicable technology fee
849	Planning & Inspections	Applications - Zoning : Smart Code : Regulating Plan Adjustment Major Modification		\$1400 plus applicable technology fee
850	Planning & Inspections	Applications - Zoning : Detailed Site Development Plan Review - Concurrently with Rezoning		\$500 plus applicable technology fee
851	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Minor		\$300 plus applicable technology fee
852	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Major		\$1400 plus applicable technology fee
853	Library	Library Fees	Overdue Fines	\$0.15/day
854	Library	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item
855	Library	Library Fees	Adult Card/replacement	\$2.00
856	Library	Library Fees	Juvenile Card/replacement	\$1.00
857	Library	Library Fees	Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits	Fees waived for elementary, middle and high school only.
858	Library	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months
859	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (low resolution)	\$10.00 per image
860	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (high resolution)	\$15.00 per image
861	Library	Library Fees	Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)	waived
862	Library	Library Fees	Scanning of Photographs (low resolution)	\$20.00
863	Library	Library Fees	Scanning of Photographs (high resolution)	\$30.00
864	Library	Library Fees	Scanning of Maps/Architectural Drawings (low resolution)	\$25.00
865	Library	Library Fees	Scanning of Maps/Architectural Drawings (med resolution)	\$35.00
866	Library	Library Fees	Scanning of Maps/Architectural Drawings (high resolution)	\$45.00
867	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee (in-house)	\$3 per sheet
868	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee- Student	\$15.00
869	Library	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00
870	Library	Library Fees	Document Delivery Services	\$1.00 per page
871	Library	Library Fees	Commercial Use Fee	\$10.00
872	Library	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
873	Library	Library Fees	Damaged or Missing Book Cover	\$3.00
874	Library	Library Fees	Damaged or Missing Kit Bag	\$3.00
875	Library	Library Fees	Damaged or Missing Audiobook Case	\$3.00
876	Library	Library Fees	Damaged or Missing Barcode	\$3.00
877	Library	Library Fees	Damaged or Missing Spine Label	\$3.00
878	Library	Library Fees	Border Heritage/Interlibrary Loan Postage Fee	\$3.00 per item
879	Library	Library Fees	Copy black/white	\$0.20
880	Library	Library Fees	Copy color	\$0.50
881	Library	Library Fees	Printer black/white	\$0.20
882	Library	Library Fees	Printer color	\$0.50
883	Library	Library Fees	Scanner	\$0.10
884	Library	Library Fees	Fax	\$1.00
885	Library	Library Fees	USB Save	free
886	Library	Library Fees	USB Drives	\$6.00
887	Library	Library Fees	Damaged or Missing Hotspot Accessory - plastic case, USB cable, charger or adapter	\$5.00
888	Library	Library Fees	Damaged or Missing Hotspot Accessor - SIM card or battery	\$10.00
889	Library	Library Fees	Damaged or Missing Hotspot - Entire item	\$85.00
890	Library	Library Fees	Damaged or Missing Kit Item	\$3.00
891	Library	Library Fees	Damaged or Missing iPad	\$300.00
892	Library	Enhanced Library Card		\$75.00 per 5 years
893	Library	Enhanced Library Card - replacement		\$5.00
894	Library	Damaged or missing Kit - Entire item		\$10.00
895	Library	Library Fee: Passport application		\$35.00
896	Library	Library Fee: Passport picture		\$13.00
897	Environmental Services	Residential	Base Rate (Residential)	\$19.00 per month
898	Environmental Services	Residential	Excess Waste - Administrative Fee	\$10.00 for one additional lift of the arm.
899	Environmental Services	Residential	Additional Container (Residential)	\$19.00 per month for each additional container, plus service charges
900	Environmental Services	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate
901	Environmental Services	Commercial	Base Rate (Commercial)	\$28.00 per month for once a week collection per container.
902	Environmental Services	Commercial	Additional Container (Commercial)	\$28.00 per month for each additional container.
903	Environmental Services	Commercial	Solid waste commercial dumpster, 2 cu. yd.	\$24.38 per month for each 2 cubic yard dumpster
904	Environmental Services	Commercial	Solid waste commercial dumpster, 4 cu. yd.	\$48.76 per month for each 4 cubic yard dumpster
905	Environmental Services	Commercial	Solid waste commercial dumpster, 6 cu. yd.	\$73.14 per month for each 6 cubic yard dumpster
906	Environmental Services	Commercial	Solid waste commercial dumpster, 8 cu. yd.	\$97.52 per month for each 8 cubic yard dumpster
907	Environmental Services	Commercial	Solid Waste Commercial Dumpster delivery and retrieval	Onetime Fee of \$150
908	Environmental Services	Residential	Side door Collection	\$19.00
909	Environmental Services	Residential	Residential Refuse Collection	\$21.00 per Month
910	Environmental Services	Residential	Residential Refuse Collection for on-call Service	\$25 per service call for 96 gallon container
911	Environmental Services	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
912	Environmental Services	Other	Dead Animal Collection Fee	\$40.00 for domesticated pets; \$150.00 for small and large farm animals within the city limits; \$175.00 for small and large farm animals inside county and outside city limits.
913	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
914	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
915	Environmental Services	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
916	Environmental Services	General	Interest on unpaid balances	10% per year (0.83% of invoiced amount per month)
917	Environmental Services	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees
918	Environmental Services	Permits	Replacement Decal	\$10.00 each

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
919	Environmental Services	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees
920	Environmental Services	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
921	Environmental Services	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees
922	Environmental Services	Disposal	Landfill Fees	\$30.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
923	Environmental Services	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
924	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
925	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
926	Environmental Services	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month
927	Environmental Services	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
928	Environmental Services	Disposal	Disposal Fee (Mattresses)	\$20.00 per Mattress disposed of at a City Landfill or other authorized facility
929	Environmental Services	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.
930	Environmental Services	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00
931	Environmental Services	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
932	Environmental Services	Disposal	Sale of Safety Vest	\$10.00 each
933	Environmental Services	Disposal	RFID (Automated Scale) Tag	\$25.00 each
934	Environmental Services	Other	Container Replacement Fee	\$58.00 per container
935	Environmental Services	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
936	Environmental Services	Other	Un Authorized Solid Waste Container Removal Fee	\$25.00 per Event
937	Environmental Services	Other	Missed Collection Fee	\$15.00 for pick up
938	Environmental Services	Administrative Fee	Lien Preparation Fee(Environmental Services)	\$75.00 charge for administrative costs related to the preparation of property liens
939	Environmental Services	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City
940	Environmental Services	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City - funded projects
941	Environmental Services	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit
942	Environmental Services	Services	Environmental Fee (Commercial)	\$20.00 per Commercial Establishment
943	Environmental Services	Environmental General-Facilities		
944	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container
945	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Quarterly	\$2,000.00/ Per Year
946	Environmental Services	Franchise Fee	Franchise Fee	\$6.00
947	Animal Services	Animal Services		
948	Animal Services	Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization.		Each adoption from no charge to \$110.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
949	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00 plus applicable tech fee
950	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee
951	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Permit Yearly Renewal	\$60.00 plus applicable tech fee
952	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee
953	Animal Services	Microchip Fees	Initial Issuance	from no charge to \$15.00
954	Animal Services	Shelter Services	Animal Rabies Vaccination	from no charge to \$9.00
955	Animal Services	Parasite Treatment and/or Control	Parasite Treatment and/or Control	\$10.00
956	Animal Services	Disposal of Dead Animals	Disposal of owned dead animals brought to shelter, less than 100 lbs.	\$16.00
957	Animal Services	Euthanasia of Animals	Euthanasia of animals brought to the shelter, less than 100 lbs.	\$25.00
958	Animal Services	Boarding and Kennel Permit	Boarding kennel permit	\$110.00 plus applicable tech fee
959	Animal Services	Pick up or Delivery of Animals to Owners	Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes	from no charge to \$45.00
960	Animal Services	Buying And Selling	Shows And Exhibition	\$110.00 plus applicable tech fee
961	Animal Services	Buying And Selling	Grooming	\$110.00 plus applicable tech fee
962	Animal Services	Buying And Selling	Kennel	\$110.00 plus applicable tech fee
963	Animal Services	Buying And Selling	Animal Establishment	\$200.00 plus applicable tech fee
964	Animal Services	Registration	Application Initial Issuance or Renewal	\$12.50
965	Animal Services	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets
966	Animal Services	Registration	Registration Transfer	\$12.50
967	Animal Services	Fees-Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	from no charge to \$60.00 plus applicable tech fee
968	Animal Services	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	from no charge to \$60.00 plus applicable tech fee
969	Animal Services	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	from no charge to \$85.00 plus applicable tech fee
970	Animal Services	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	from no charge to \$85.00 plus applicable tech fee
971	Animal Services	Fees-Impoundment	Class D: Exotic Animals, Already Contained	from no charge to \$55.00
972	Animal Services	Handling Fee	Daily Fee Class A	from no charge to \$18.00
973	Animal Services	Handling Fee	Daily Fee Class B	from no charge to \$23.00
974	Animal Services	Handling Fee	Daily Fee Class C	from no charge to \$23.00
975	Animal Services	Handling Fee	Daily Fee Class D	from no charge to \$23.00
976	Animal Services	Shelter Services	Animal Trap Replacement Fee - Small	\$60.00
977	Animal Services	Shelter Services	Animal Trap Replacement Fee - Large	\$110.00
978	Animal Services	Shelter Services	Impound Fee Dog or Cat-Repeat Offender within one (1) year	from no charge to \$25.00 per event
979	Animal Services	Animal Litter Permit	Per litter	\$50.00 plus applicable tech fee
980	Animal Services	Breeding	Breeder's Permit	\$100.00 plus applicable tech fee
981	Animal Services	Shelter Services	Vet Assessment for Quarantine and/or Criminal Case	from no charge to \$50.00 per animal per assessment
982	Animal Services	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100
983	Animal Services	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
984	Animal Services	Shelter Services	Animal Vaccinations and Tests	DHLPP (dog) from no charge to \$9.00
985	Animal Services	Shelter Services	Animal Vaccinations and Tests	FVRCP (cat) from no charge to \$9.00
986	Animal Services	Shelter Services	Animal Vaccinations and Tests	Bordetella (dog) from no charge to \$10.00
987	Animal Services	Shelter Services	Animal Vaccinations and Tests	FELV (cat) from no charge \$15.00
988	Animal Services	Shelter Services	Animal Vaccinations and Tests	Ringworm test (cat) from no charge to \$25.00
989	Animal Services	Shelter Services	Animal Vaccinations and Tests	Heartworm test (dog) from no charge to \$25.00
990	Animal Services	Shelter Services	Animal Vaccinations and Tests	Parvo test (dog) from no charge to \$25.00
991	Animal Services	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00
992	Animal Services	Shelter Services	Pet Aids (leash, cat carrier, other)	from no charge to \$5.00
993	Animal Services	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0- \$85.00, Dog Spay (40 - 70 pounds) \$0-\$100.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
994	Animal Services	EP County Spay/Neuter Voucher Program	Spay/Neuter Fees - Cats/Dogs	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements
995	Animal Services	Registration	Dangerous Dog Registration	\$50.00
996	Animal Services	Municipal Contract Fees - Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	\$110.00
997	Animal Services	Municipal Contract Fees - Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00
998	Animal Services	Municipal Contract Fees - Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
999	Animal Services	Municipal Contract Fees - Impoundment	Class D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00
1000	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class A	\$27.00
1001	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class B	\$33.00
1002	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class C	\$23.00 per day
1003	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class D	\$33.00
1004	Animal Services	Municipal Contract Fees - Quarantine		\$27.00
1005	Animal Services	Grooming re-inspection fee		\$50.00
1006	Animal Services	Grooming Shop Application fee-\$110		\$110.00
1007	Animal Services	Groomer License fee-\$25		\$25.00
1008	Animal Services	Groomer License replacement fee-\$5	Replacement Fee	\$5.00
1009	Animal Services	Pet CPR Certification		\$0 - \$50
1010	Animal Services	Youth Camps, Classes and Workshops		\$0-30 per person, per day
1011	Animal Services	Adult Classes and Workshops		\$0-50 per person, per day
1012	Parks and Recreation	Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1013	Parks and Recreation	Valle Bajo Recreation Center		
1014	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1015	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1016	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1017	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1018	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1019	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1020	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1021	Parks and Recreation	Multipurpose Room 1		\$56.00 /\$45.00 / \$226.00 / \$70.00
1022	Parks and Recreation	Multipurpose Room 2		\$50.00/ \$40.00 / \$200.00 / \$63.00
1023	Parks and Recreation	Armijo Recreation Center		
1024	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1025	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1026	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1027	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1028	Parks and Recreation	Lower Multipurpose Room 1 (open area)		\$80.00 / \$64.00 / \$320.00 / \$100.00
1029	Parks and Recreation	Classroom 1		\$36.00 / \$29.00 / \$144.00 / \$45.00
1030	Parks and Recreation	Classroom 2		\$43.00 / \$35.00 / \$172.00 / \$54.00
1031	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1032	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1033	Parks and Recreation	Boxing Room		\$36.00 / \$29.00 /\$144.00 / \$45.00
1034	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1035	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1036	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1037	Parks and Recreation	Officer David Ortiz		
1038	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1039	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1040	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1041	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1042	Parks and Recreation	Classroom 1		\$11.00 / \$9.00 / \$44.00 / \$14.00
1043	Parks and Recreation	Classroom 2		\$21.00 / \$17.00 / \$84.00 / \$26.00
1044	Parks and Recreation	Classroom A		\$20.00 / \$16.00 / \$80.00 / \$25.00
1045	Parks and Recreation	Multipurpose Room		\$56.00 / \$45.00 / \$224.00 / \$70.00
1046	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1047	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1048	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
1049	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1050	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1051	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1052	Parks and Recreation	Chamizal Recreation Center		
1053	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1054	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1055	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1056	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1057	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1058	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1059	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1060	Parks and Recreation	Multipurpose Room 1		\$71.00 / \$56.00 / \$282.00 / \$88.00
1061	Parks and Recreation	Multipurpose Room 2		\$81.00 / \$64.00 / \$322.00 / \$ 101.00
1062	Parks and Recreation	Outside Rentable Space		\$65.00 / \$52.00 / \$260.00 / \$81.00
1063	Parks and Recreation	Chihuahuita Neighborhood Center		
1064	Parks and Recreation	Multipurpose Room		\$35.00 / \$28.00 / \$140.00 / \$44.00
1065	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1066	Parks and Recreation	Weight Room (per month) (+)		\$3.00/\$4.00
1067	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1068	Parks and Recreation	Don Haskins Recreation Center		
1069	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1070	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1071	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1072	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1073	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1074	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1075	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1076	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1077	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1078	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1079	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1080	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1081	Parks and Recreation	Eastside Regional Recreation Center - The Beast		
1082	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1083	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1084	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1085	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1086	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1087	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1088	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1089	Parks and Recreation	Multipurpose Room		\$86.00 / \$69.00 / \$343.00 / \$107.00
1090	Parks and Recreation	Activity Room		\$58.00 / \$46.00 / \$231.00 / \$72.00
1091	Parks and Recreation	Outside Rentable Space		\$132.00 / \$ 105.00 / \$526.00 / \$164.00
1092	Parks and Recreation	Galatzan Recreation Center		
1093	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1094	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1095	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1096	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1097	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1098	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1099	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1100	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1101	Parks and Recreation	Dance Studio		\$20.00 / \$16.00 / \$80.00 / \$25.00
1102	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1103	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1104	Parks and Recreation	Gary del Palacio Recreation Center		
1105	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1106	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1107	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1108	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1109	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1110	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1111	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1112	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1113	Parks and Recreation	Multipurpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1114	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1115	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00\$19.00 \$10.00/\$13.00
1116	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1117	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1118	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1119	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1120	Parks and Recreation	Leona Ford Washington Recreation Center		
1121	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1122	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1123	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1124	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1125	Parks and Recreation	Multipurpose Room-Hall		\$59.00 / \$47.00 / \$236.00 / \$74.00
1126	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1127	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1128	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1129	Parks and Recreation	Sylvia Carreon Recreation Center		
1130	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1131	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1132	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1133	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1134	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1135	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1136	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1137	Parks and Recreation	Multipurpose Room		\$53.00 / \$43.00 / \$214.00 \$67.00
1138	Parks and Recreation	Activity Room		\$ 40.00 / \$32.00 / \$ 160.00 / \$50.00
1139	Parks and Recreation	Balcony Party Area		\$46.00 / \$37.00 / \$185.00 / \$58.00
1140	Parks and Recreation	Marty Robbins Recreation Center		
1141	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1142	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1143	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1144	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1145	Parks and Recreation	Multi Purpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1146	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1147	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1148	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1149	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1150	Parks and Recreation	Multipurpose Recreation Center		
1151	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1152	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1153	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1154	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1155	Parks and Recreation	Multipurpose Room	Old Weight room	\$35.00 / \$28.00 / \$140.00 / \$44.00
1156	Parks and Recreation	Ballroom		\$138.00 / \$110.00 / \$552.00 / \$172.00
1157	Parks and Recreation	Dance Studio		\$27.00 / \$22.00 / \$108.00 / \$34.00
1158	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1159	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1160	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1161	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1162	Parks and Recreation	Nolan Richardson Recreation Center		
1163	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1164	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1165	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1166	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1167	Parks and Recreation	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00
1168	Parks and Recreation	Classroom A	Base on 730 Sq. Ft.	\$22.00 / \$18.00 / \$88.00 / \$27.00
1169	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1170	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1171	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1172	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1173	Parks and Recreation	Pat O'Rourke Recreation Center		
1174	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1175	Parks and Recreation	Gym Half Court (pre hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1176	Parks and Recreation	Gym Full Court (per day) prime time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1177	Parks and Recreation	Gym Half Court (per day) prime time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1178	Parks and Recreation	Multi Purpose Room 1		\$58.00 / \$46.00 / \$232.00 / \$72.00
1179	Parks and Recreation	Multi Purpose Room 2A		\$23.00 / \$18.00 / \$92.00 / \$29.00
1180	Parks and Recreation	Multi Purpose Room 2B		\$22.00 / \$18.00 / \$88.00 / \$27.00
1181	Parks and Recreation	Multi Purpose Room 2C		\$22.00 / \$18.00 / \$88.00 / \$27.00
1182	Parks and Recreation	Multi Purpose Room 2A and 2B		\$45.00 / \$36.00 / \$180.00 / \$56.00
1183	Parks and Recreation	Multi Purpose Room 2B and 2C		\$43.00 / \$34.00 / \$172.00 / \$54.00
1184	Parks and Recreation	Multi Purpose Room 2A, 2B, 2C		\$67.00 / \$54.00 / \$268.00 / \$84.00
1185	Parks and Recreation	Conference Room		\$30.00 / \$24.00 / \$120.00 / \$37.00
1186	Parks and Recreation	Dance Studio		\$71.00 / \$57.00 / \$284.00 / \$89.00
1187	Parks and Recreation	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$34.00 / \$27.00 / \$136.00 / \$42.00
1188	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1189	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1190	Parks and Recreation	Pavo Real Recreation Center		
1191	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1192	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1193	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1194	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1195	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1196	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1197	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1198	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1199	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1200	Parks and Recreation	Classroom 2		\$24.00 / \$19.00 / \$96.00 / \$30.00
1201	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$84.00 / \$26.00
1202	Parks and Recreation	Dance Studio		\$69.00 / \$55.00 / \$276.00 / \$86.00
1203	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1204	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1205	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1206	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
1207	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$19.00 \$19.00/ \$13.00
1208	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1209	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1210	Parks and Recreation	Weight Room (per hour) (+)		\$4.00/\$5.00
1211	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1212	Parks and Recreation	Rae Gilmore Recreation Center		
1213	Parks and Recreation	Multipurpose Room		\$58.00 / \$46.00 / \$232.00 / \$72.00
1214	Parks and Recreation	Classroom 1		\$10.00 / \$8.00 / \$40.00 / \$12.00
1215	Parks and Recreation	Classroom 2		\$10.00 / \$8.00 / \$40.00 / \$12.00
1216	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1217	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1218	Parks and Recreation	Weight Room (per hour) (+)		\$3.00/\$4.00
1219	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1220	Parks and Recreation	San Juan Recreation Center		
1221	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1222	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1223	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1224	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1225	Parks and Recreation	Multipurpose Room		\$27.00 / \$22.00 / \$108.00 / \$34.00
1226	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1227	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1228	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1229	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1230	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1231	Parks and Recreation	Boxing Room		\$35.00 / \$28.00 / \$140.00 / \$44.00
1232	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1233	Parks and Recreation	Seville Recreation Center		
1234	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1235	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1236	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1237	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1238	Parks and Recreation	Multipurpose Room		\$12.00 / \$10.00 / \$48.00 / \$15.00
1239	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1240	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1241	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1242	Parks and Recreation	Veterans Recreation Center		
1243	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1244	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1245	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1246	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1247	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1248	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1249	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1250	Parks and Recreation	Auxiliary Gym half court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1251	Parks and Recreation	Classroom 5		\$18.00 / \$14.00 / \$72.00 / \$22.00
1252	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1253	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1254	Parks and Recreation	Memorial Outdoor Resource Center		
1255	Parks and Recreation	Multipurpose Room		\$43.00 / \$34.00 / \$172.00 / \$54.00
1256	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1257	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1258	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1259	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1260	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1261	Parks and Recreation	Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1262	Parks and Recreation	Eastside Senior Center		
1263	Parks and Recreation	Multipurpose Room		\$79.00 / \$64.00 / \$317.00 / \$98.00
1264	Parks and Recreation	Multipurpose Room #2		\$47.00 / \$37.00 / \$187.00 / \$59.00
1265	Parks and Recreation	Classroom 2		\$20.00 / \$17.00 / \$82.00 / \$25.00
1266	Parks and Recreation	Arts and Crafts Room		\$18.00 / \$14.00 / \$72.00 / \$23.00
1267	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$76.00
1268	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1269	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1270	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1271	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1272	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1273	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1274	Parks and Recreation	Father Martinez Senior Center		
1275	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00
1276	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1277	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$90.00 / \$29.00
1278	Parks and Recreation	Dance Studio		\$22.00 / \$17.00 / \$86.00 / \$26.00
1279	Parks and Recreation	Billiard Rooms #1 and #2 (per year)		\$30.00/\$38.00
1280	Parks and Recreation	Billiard Rooms #1 and #2 (per month) (+)		\$10.00/\$13.00
1281	Parks and Recreation	Billiard Rooms #1 and #2 (per day) (+)		\$2.00/\$3.00
1282	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1283	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1284	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1285	Parks and Recreation	Wayne Thornton Community Center		
1286	Parks and Recreation	Gym Full Court (per hour):		\$35.00 / \$28.00 / \$140.00 / \$44.00
1287	Parks and Recreation	Gym Half Court (per hour):		\$18.00 / \$14.00 / \$72.00 / \$22.00
1288	Parks and Recreation	Gym Full Court (per hour)-Prime Time:		\$45.00 / \$36.00 / \$180.00 / \$56.00
1289	Parks and Recreation	Gym Half Court (per hour)-Prime Time:		\$23.00 / \$18.00 / \$92.00 / \$29.00
1290	Parks and Recreation	Weight Room (per month) (+):		\$10.00/\$15.00
1291	Parks and Recreation	Weight Room (per day) (+):		\$3.00/\$4.00
1292	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1293	Parks and Recreation	Classroom 1		\$19.00 / \$16.00 / \$77.00 / \$24.00
1294	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1295	Parks and Recreation	Classroom 3		\$10.00 / \$7.00 / \$38.00 / \$12.00
1296	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1297	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1298	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1299	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1300	Parks and Recreation	Happiness Senior Center		
1301	Parks and Recreation	Multipurpose Room		\$95.00 / \$76.00 / \$379.00 / \$119.00
1302	Parks and Recreation	Classroom 1		\$13.00 / \$11.00 / \$53.00 / \$17.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1303	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$16.00
1304	Parks and Recreation	Billiard Room (per year) (+)		\$30.00/\$38.00
1305	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1306	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1307	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1308	Parks and Recreation	Hilos de Plata Senior Center		
1309	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00
1310	Parks and Recreation	Classroom 2		\$17.00 / \$13.00 / \$67.00 / \$20.00
1311	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$91.00 / \$29.00
1312	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1313	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1314	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1315	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1316	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1317	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1318	Parks and Recreation	Memorial Senior Center		
1319	Parks and Recreation	Multipurpose Room		\$68.00 / \$55.00 / \$274.00 / \$85.00
1320	Parks and Recreation	Multipurpose Room (1,282 sq. ft.)		\$40.00 / \$33.00 / \$160.00 / \$50.00
1321	Parks and Recreation	Classroom 2		\$7.00 / \$6.00 / \$29.00 / \$8.00
1322	Parks and Recreation	Arts and Crafts Room		\$25.00 / \$20.00 / \$101.00 / \$31.00
1323	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1324	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1325	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1326	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1327	Parks and Recreation	Polly Harris Senior Center		
1328	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1329	Parks and Recreation	Arts and Crafts Room		\$17.00 / \$13.00 / \$67.00 / \$20.00
1330	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1331	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1332	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1333	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1334	Parks and Recreation	San Juan Senior Center		
1335	Parks and Recreation	Multipurpose Room		\$92.00 / \$74.00 / \$370.00 / \$115.00
1336	Parks and Recreation	Dance Studio		\$29.00 / \$23.00 / \$115.00 / \$36.00
1337	Parks and Recreation	Placita		\$60.00 / \$48.00 / \$240.00 / \$76.00
1338	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1339	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1340	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1341	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1342	Parks and Recreation	South El Paso Senior Center		
1343	Parks and Recreation	Multipurpose Room		\$154.00 / \$122.00 / \$714.00 / \$192.00
1344	Parks and Recreation	Classroom 2		\$28.00 / \$22.00 / \$110.00 / \$35.00
1345	Parks and Recreation	Classroom 3		\$22.00 / \$17.00 / \$86.00 / \$26.00
1346	Parks and Recreation	Classroom 4		\$22.00 / \$17.00 / \$86.00 / \$26.00
1347	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1348	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1349	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1350	Parks and Recreation	Wellington Chew Senior Center		
1351	Parks and Recreation	Multipurpose Room		\$138.00 / \$110.00 / \$552.00 / \$173.00
1352	Parks and Recreation	Classroom 1		\$17.00 / \$13.00 / \$67.00 / \$20.00
1353	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$14.00
1354	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$86.00 / \$26.00
1355	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1356	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1357	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1358	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.
1359	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1360	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1361	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1362	Parks and Recreation	Shelters: Arlington, Braden Aboud, Grandview, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1363	Parks and Recreation	Per hour		\$48.00 / \$38.00 / \$192.00 / \$60.00
1364	Parks and Recreation	All day		\$288.00 / \$230.00 / \$1152.00 / \$360.00
1365	Parks and Recreation	Per hour - Prime time		\$66.00 / \$53.00 / \$264.00 / \$83.00
1366	Parks and Recreation	All day - Prime time		\$396.00 / \$317.00 / \$1,584.00 / \$494.00
1367	Parks and Recreation	Reserves: Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1368	Parks and Recreation	Per hour		\$44.00 / \$35.00 / \$175.00 / \$55.00
1369	Parks and Recreation	All day		\$262.00 / \$210.00 / \$1,050.00 / \$327.00
1370	Parks and Recreation	Per hour - Prime time		\$56.00 / \$45.00 / \$225.00 / \$70.00
1371	Parks and Recreation	All day - Prime time		\$375.00 / \$300.00 / \$1,500.00 / \$469.00
1372	Parks and Recreation	Pavilions: Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1373	Parks and Recreation	Per hour		\$18.00 / \$14.00 / \$72.00 / \$23.00
1374	Parks and Recreation	All day		\$108.00 / \$86.00 / \$432.00 / \$136.00
1375	Parks and Recreation	Per hour - Prime time		\$24.00 / \$19.00 / \$96.00 / \$30.00
1376	Parks and Recreation	All day - Prime time		\$144.00 / \$115.00 / \$576.00 / \$180.00
1377	Parks and Recreation	Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1378	Parks and Recreation	Per hour Stage with electricity		\$36.00 / \$29.00 / \$144.00 / \$44.00
1379	Parks and Recreation	All day Stage with electricity		\$216.00 / \$173.00 / \$864.00 / \$270.00
1380	Parks and Recreation	Per hour Stage without electricity		\$12.00 / \$10.00 / \$48.00 / \$14.00
1381	Parks and Recreation	All day Stage without electricity		\$72.00 / \$58.00 / \$288.00 / \$90.00
1382	Parks and Recreation	Per hour - Prime time - Stage with electricity		\$42.00 / \$34.00 / \$168.00 / \$53.00
1383	Parks and Recreation	All day - Prime time - Stage with electricity		\$252.00 / \$202.00 / \$1,008.00 / \$314.00
1384	Parks and Recreation	Per hour - Prime time - Stage w/o electricity		\$24.00 / \$19.00 / \$96.00 / \$30.00
1385	Parks and Recreation	All day - Prime time - Stage w/o electricity		\$144.00 / \$115.00 / \$576.00 / \$180.00
1386	Parks and Recreation	Additional electrical (Union Plaza only) (per event)		\$96.00/\$120.00
1387	Parks and Recreation	San Jacinto Plaza deposit for rental option B		\$500.00/\$625.00
1388	Parks and Recreation	San Jacinto Plaza deposit for rental option C		\$1,000.00/\$1,250.00
1389	Parks and Recreation	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$35.00/\$44.00
1390	Parks and Recreation	San Jacinto Splash Pad operator per hour		\$15.00/\$19.00
1391	Parks and Recreation	Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1392	Parks and Recreation	Per hour		\$42.00 / \$34.00 / \$168.00 / \$53.00
1393	Parks and Recreation	Per hour - Prime time		\$54.00 / \$43.00 / \$216.00 / \$67.00
1394	Parks and Recreation	Park Grounds , Greens, Squares		Flat Rate Residential/Nonresidential
1395	Parks and Recreation	Reserved use of outdoor park areas (per event) (per day)		\$54.00/\$68.00
1396	Parks and Recreation	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00/\$68.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1397	Parks and Recreation	Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1398	Parks and Recreation	Public Swim/Lap Swim		
1399	Parks and Recreation	Youth (+)		\$2.00 Fee waived for children under 2 years of age.
1400	Parks and Recreation	Adult (+)		\$3.00/\$4.00
1401	Parks and Recreation	Senior (+)		\$2.00/\$3.00
1402	Parks and Recreation	Swim Passes		
1403	Parks and Recreation	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00
1404	Parks and Recreation	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00
1405	Parks and Recreation	Trial Fee for Water Programs		\$5.00/\$6.00
1406	Parks and Recreation	Drop In Fee for Water Aerobics	Daily Drop In Fee	\$5.00/\$6.00
1407	Parks and Recreation	Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1408	Parks and Recreation	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00/\$31.00
1409	Parks and Recreation	School Swim Teams (per hour Half Pool)	With Inter-Local Agreement	\$12.50/16.00
1410	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00
1411	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00
1412	Parks and Recreation	Swim Meets – 25 yd.		\$132.00 / \$110.00 / \$528.00 / \$165.00
1413	Parks and Recreation	Swim Meets – 50M		\$173.00 / \$144.00 / \$692.00 / \$216.00
1414	Parks and Recreation	Swim Meets – Starting System (per meet)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1415	Parks and Recreation	Swim Meets – Touch Pad (per meet)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1416	Parks and Recreation	Dolphin Timers (per meet)		\$100.00/\$125.00
1417	Parks and Recreation	Swim Meets - Timing System (per 8 lane meet)		\$500.00/\$625.00
1418	Parks and Recreation	Operator Fee for Timing System per hour (per operator)		\$30.00/\$38.00
1419	Parks and Recreation	Swim Meets – Spectator Fee (+) Adult/Youth and Senior		\$3.00/ \$4.00 \$2.00/\$3.00
1420	Parks and Recreation	Westside Pool		
1421	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00
1422	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00
1423	Parks and Recreation	Swim Meets per hour		\$173.00 / \$144.00 / \$692.00 / \$216.00
1424	Parks and Recreation	Multipurpose Room (703 sq. ft.) per hour		\$20.00/\$25.00 per hour
1425	Parks and Recreation	Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 guests admission for 2 hours)		\$200.00/250.00
1426	Parks and Recreation	Eastside Regional Natatorium		
1427	Parks and Recreation	Individual Lane Rental- 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00
1428	Parks and Recreation	Individual Lane Rental- 50 M		\$21.00 / \$18.00 / \$78.00 / \$26.00
1429	Parks and Recreation	Swim Meet Per Hour		\$173.00 / \$144.00 / \$692.00 / \$216.00
1430	Parks and Recreation	Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1431	Parks and Recreation	Pool Rental – >8,000 sq. ft.		\$100.00 / \$80.00 / \$400.00 / \$125.00
1432	Parks and Recreation	Pool Rental – <8,000 sq. ft.		\$60.00 / \$48.00 / \$240.00 / \$75.00
1433	Parks and Recreation	Armijo Water Leisure Pool		\$100.00 / \$80.00 / \$400.00 / \$125.00
1434	Parks and Recreation	Gus and Goldie (per hour)		\$50.00/\$63.00
1435	Parks and Recreation	Lifeguard rate (per hour)		\$25.00/\$31.00
1436	Parks and Recreation	Pool Attendant (per hour)		\$20.00/25.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1437	Parks and Recreation	Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium.
1438	Parks and Recreation	Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential
1439	Parks and Recreation	General Food Booth (per day)	Price Range	\$65.00 to \$400.00/\$81.00 to \$500.00
1440	Parks and Recreation	General Vendor Booth (per day)	Price Range	\$45.00/\$56.00
1441	Parks and Recreation	Holiday Parade General Vendor Booth (per day)		\$60.00/\$75.00
1442	Parks and Recreation	Art in the Park Craft Vendor (per event)		\$90.00/\$113.00
1443	Parks and Recreation	Holiday Parade Food Vendor (per event)		\$500.00/\$625.00
1444	Parks and Recreation	Holiday Parade route Pre-packaged snack Mobile Vendor (per event)		\$100.00/125.00
1445	Parks and Recreation	General Food Vendor for Friday Holiday Posada at San Jacinto Plaza		\$200.00/\$250.00
1446	Parks and Recreation	General Food vendor Saturdays Holiday Posadas at San Jacinto Plaza		\$400.00/\$500
1447	Parks and Recreation	General Food vendor Sundays Holiday Posadas at San Jacinto Plaza		\$300.00/\$375.00
1448	Parks and Recreation	General Food vendor Friday, Saturday and Sunday Holiday Posadas at San Jacinto Plaza each day, beginning new year's day and after.		\$100.00/\$125.00
1449	Parks and Recreation	Holiday Parade Lights/Trinkets Vendor (per event)		\$200.00/\$250.00
1450	Parks and Recreation	Senior Games Registration, all individual events (+)		\$45.00/\$56.00
1451	Parks and Recreation	Senior Games, 2 individual events (+)		\$15.00/\$19.00
1452	Parks and Recreation	Senior Games, each additional individual event (+)		\$5.00/\$6.00
1453	Parks and Recreation	Senior Games Banquet - Player & Guest Tickets		\$8.00/\$10.00
1454	Parks and Recreation	Senior Games Additional T-Shirt		\$10.00/\$13.00
1455	Parks and Recreation	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00/\$38.00
1456	Parks and Recreation	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00/\$75.00
1457	Parks and Recreation	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00/\$56.00
1458	Parks and Recreation	Holiday Parade Walking Participants Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00
1459	Parks and Recreation	Holiday Parade Vehicles Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00
1460	Parks and Recreation	Family Camp Out Activities		Resident/Non-Resident
1461	Parks and Recreation	Family Camp Out - Adults 18+ (per person)		\$10.00 / \$12.00
1462	Parks and Recreation	Family Camp Out - Youth 17 and under (per person)		\$5.00 / \$6.00
1463	Parks and Recreation	Special Events Entry Fee for Plaza Theater		\$10.00/\$13.00
1464	Parks and Recreation	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium.
1465	Parks and Recreation	Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1466	Parks and Recreation	Carolina, Mountain View, Northeast Regional, Westside Skate Parks		
1467	Parks and Recreation	Per hour		\$40.00 / \$32.00 / \$160.00 / \$50.00
1468	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$240.00 / \$192.00 / \$960.00 / \$300.00
1469	Parks and Recreation	All other Skate Parks		
1470	Parks and Recreation	Per hour		\$20.00 / \$16.00 / \$80.00 / \$25.00
1471	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$120.00 / \$96.00 / \$480.00 / \$150.00
1472	Parks and Recreation	Sports Leagues & Tournaments		

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1473	Parks and Recreation	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.
1474	Parks and Recreation	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.
1475	Parks and Recreation	Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1476	Parks and Recreation	Acosta Sports Center		
1477	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1478	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1479	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1480	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00
1481	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1482	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1483	Parks and Recreation	Wrestling Room (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00
1484	Parks and Recreation	Wrestling Room (per daily) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00
1485	Parks and Recreation	Multipurpose Mat Room Hourly Rental		\$15.00/\$19.00
1486	Parks and Recreation	Multipurpose Mat Room Daily Rental		\$69.00 / \$55.00 / \$276.00 / \$86.00
1487	Parks and Recreation	Nations Tobin Sports Center		
1488	Parks and Recreation	Weight Room (per month) (+):		\$10.00/\$15.00
1489	Parks and Recreation	Weight Room (per day) (+):		\$3.00/\$4.00
1490	Parks and Recreation	Small Rink Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1491	Parks and Recreation	Small Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$45.00 / \$36.00 / \$180.00 / \$56.00
1492	Parks and Recreation	Boxing Room Membership (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00
1493	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00
1494	Parks and Recreation	Big Rink Full Court (per hour)		\$65.00 / \$50.00 / \$240.00 / \$85.00
1495	Parks and Recreation	Big Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$75.00 / \$60.00 / \$300.00 / \$95.00
1496	Parks and Recreation	Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential
1497	Parks and Recreation	Player Fee – Independent Leagues–per player/per season		\$16.00/\$20.00
1498	Parks and Recreation	Player Fee – City Programs–per player/per season		\$6.00/\$8.00
1499	Parks and Recreation	Parent Class PDF Version – per family per year		\$5.00/\$6.00
1500	Parks and Recreation	Parent Class Video Session–per family per year		\$7.00/\$9.00
1501	Parks and Recreation	Background check (+) - Biennial		\$40.00/\$50.00
1502	Parks and Recreation	Youth Coach ID Cards – (+) Biennial		\$5.00/\$6.00
1503	Parks and Recreation	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00/\$6.00
1504	Parks and Recreation	Tournament Spectator Fee (+) Adult/Youth		\$2.00/\$1.00 \$3.00/\$1.00
1505	Parks and Recreation	Tournament T-Shirt		\$10.00 to \$30.00
1506	Parks and Recreation	Tournament Homerun		5 for \$20.00, or 1 for \$5.00
1507	Parks and Recreation	Tournament Bracelet		\$20.00 per bracelet
1508	Parks and Recreation	League Night/Tournament Softballs		\$5.00 per ball, or \$50.00 per case
1509	Parks and Recreation	Homerun Derby Entry		\$20.00 per player
1510	Parks and Recreation	Lost Ball Fee (Basketball, Volleyball, Soccer Ball)		\$25.00 per ball
1511	Parks and Recreation	Lost Disk Fee - per disk		\$10.00 per disk
1512	Parks and Recreation	Set of 3 Beginner Disc Golf Disk		\$15.00 per set of 3
1513	Parks and Recreation	Premium Disc Golf Disc		\$10.00 per disc
1514	Parks and Recreation	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$400.00/\$500.00
1515	Parks and Recreation	Banner Program (per banner per month)	(1month) Outfield, gym and/or internet	\$50.00/\$63.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1516	Parks and Recreation	Concessions – Small – per quarter		\$150.00/\$188.00
1517	Parks and Recreation	Concessions – Small – per month		\$50.00/\$63.00
1518	Parks and Recreation	Concessions – Medium – per quarter		\$300.00/\$375.00
1519	Parks and Recreation	Concessions – Medium – per month		\$100.00/\$125.00
1520	Parks and Recreation	Concessions – Large – per quarter		\$600.00/\$750.00
1521	Parks and Recreation	Concessions – Large – per month		\$200.00/\$250.00
1522	Parks and Recreation	Sports Field Practice Permits		Flat Rate Residential/Nonresidential
1523	Parks and Recreation	Practice Permit (per 60 minutes-without lights)		\$7.00/\$9.00
1524	Parks and Recreation	Sports Field Lighting - per hour, per field		\$10.00/\$13.00
1525	Parks and Recreation	Sports Field Rental Games, Scrimmages, Practice, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1526	Parks and Recreation	Single field games/scrimmages (per 12 hours-without lights)		\$75.00 / \$60.00 / \$300.00 / \$94.00
1527	Parks and Recreation	Single field games/scrimmages (per hour-without lights)		\$20.00 / \$16.00 / \$80.00 / \$25.00
1528	Parks and Recreation	Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1529	Parks and Recreation	Galatian Sports Complex (2 flat fields)		
1530	Parks and Recreation	Field without lights :		\$30.00 / \$25.00 / \$102.00 / \$36.00
1531	Parks and Recreation	Field without lights (per 12 hours):		\$150.00 / \$126.00 / \$510.00 / \$180.00
1532	Parks and Recreation	Full complex (per 12 hours):		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00
1533	Parks and Recreation	East Side Sports Complex 16 flat fields		
1534	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1535	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1536	Parks and Recreation	Full complex (per 12 hours)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1537	Parks and Recreation	Gate Admission Tournament/league for adult/youth per day		\$5.00/\$2.00 \$6.00/\$3.00
1538	Parks and Recreation	Westside Sports Complex (11 flat fields)		
1539	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1540	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1541	Parks and Recreation	Full complex (per 12 hours)		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00
1542	Parks and Recreation	Marty Robbins Sports Complex (4 plex diamond fields)		
1543	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1544	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1545	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1546	Parks and Recreation	Joey Barraza & Vino Memorial Park (4-plex diamond fields)		
1547	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1548	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1549	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1550	Parks and Recreation	Joey Barraza & Vino Memorial Park (6 flat fields)		
1551	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1552	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1553	Parks and Recreation	Full complex (12 hours))		\$450.00 / \$378.00 / \$1,530.00 / \$540.00
1554	Parks and Recreation	Blackie Chesher Sports Complex (5-plex diamond fields)		
1555	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1556	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1557	Parks and Recreation	Full complex (12 hours))		\$750.00 / \$630.00 / \$2,550.00 / \$900.00
1558	Parks and Recreation	Blackie Chesher Sports Complex (8-flat fields)		
1559	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1560	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1561	Parks and Recreation	Full complex (12 hours))		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1562	Parks and Recreation	Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)		
1563	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1564	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1565	Parks and Recreation	Sports Field Lighting (per hour)(per field)		\$10.00/\$13.00
1566	Parks and Recreation	Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Resident/Non-Resident
1567	Parks and Recreation	Club Rec Summer Program (per week) (+)		\$40.00 / \$50.00
1568	Parks and Recreation	Club Rec Youth Leader Mentor Program (per week) (+)		\$20.00 / \$25.00
1569	Parks and Recreation	Afterschool Program (per week) (+)		\$5.00/\$6.00
1570	Parks and Recreation	After School weekly payment late fee per child		\$5.00/\$6.00
1571	Parks and Recreation	Afterschool late pick up after 6:00 pm per child		\$5.00/\$6.00
1572	Parks and Recreation	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1573	Parks and Recreation	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1574	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1575	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non residential premium.
1576	Parks and Recreation	Miscellaneous Fees		Flat Rate Residential/Nonresidential
1577	Parks and Recreation	Daily Vendor Fee		\$65.00/\$81.00
1578	Parks and Recreation	Daily Merchandise Fee		\$45.00/\$56.00
1579	Parks and Recreation	Tournament/Special Event Vendor Fee		\$300.00/\$375.00 per Tournament/Per Site
1580	Parks and Recreation	Tournament/Special Event Merchandise Fee		\$150.00/\$188.00 per Tournament/Per Site
1581	Parks and Recreation	Field Paint/Chalk Diamond Field		\$30.00/\$38.00 per field of play
1582	Parks and Recreation	Field Paint/Chalk Flat Field		\$50.00/\$63.00 per field of play
1583	Parks and Recreation	Portable Outfield fence	Portable fencing to change size of fields	\$20.00/\$25.00 per field/per day
1584	Parks and Recreation	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$20.00
1585	Parks and Recreation	Park Community Garden Application & Annual Permit		\$50.00
1586	Parks and Recreation	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$60.00
1587	Parks and Recreation	Recreation Staff Labor Rate	Per hour, per staff member	\$20.00
1588	Parks and Recreation	Trash Removal - Practice field/Event (Per Day)(Per Site)		\$350.00 Per Day Per Site
1589	Parks and Recreation	Trash Removal Special Event/ Sport Complex (Per Day)(Per Site)		\$600.00 Per Day/Per Site
1590	Parks and Recreation	After Rental Clean Up Fee (Nations Tobin)		\$60.00
1591	Parks and Recreation	20 Yard Trash Container		\$420.00 per event
1592	Parks and Recreation	30 Yard Trash Container		\$520.00 per event
1593	Parks and Recreation	40 Yard Trash Container		\$580.00 per event
1594	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category A		\$80.00/\$100.00
1595	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category B		\$60.00/\$75.00
1596	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category C		\$40.00/\$50.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1597	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category D		\$30.00/\$38.00
1598	Parks and Recreation	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00/\$3.00
1599	Parks and Recreation	Activity/Player Card Replacement	Per Card	\$5.00/\$6.00
1600	Parks and Recreation	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
1601	Parks and Recreation	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount
1602	Parks and Recreation	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
1603	Parks and Recreation	Drop In Fee for Leisure Instruction Class	Per Class	\$5.00/\$6.00
1604	Parks and Recreation	Ceramics - Firing (per month unlimited pieces)		\$6.00/\$8.00
1605	Parks and Recreation	Game Room Area Access w/Facility Rental during none operating hours	Flat Fee	\$50.00/\$63.00
1606	Parks and Recreation	Arts & Craft Sales	Per space not to exceed 10' x 10', per day	\$5.00/\$8.00
1607	Parks and Recreation	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00
1608	Parks and Recreation	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00/\$3.00
1609	Parks and Recreation	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00/\$63.00
1610	Parks and Recreation	Administration Fee (per permit or registered activity)		\$7.00
1611	Parks and Recreation	Portable Restroom Fee	League, Tournaments and Special Events	\$68.00 per unit/per day
1612	Parks and Recreation	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$108.00 per unit/per day
1613	Parks and Recreation	Portable Restroom Delivery/Pick Up		\$30.00 per site
1614	Parks and Recreation	Portable Restroom Service Fee		\$35.00 per unit/per service
1615	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms	Tournaments and Special Events	\$35.00 per unit/per service
1616	Parks and Recreation	Amplification Fee	4 or more days in advance of event	\$15.00/\$19.00
1617	Parks and Recreation	Portable Restroom Delivery/Pick Up (ADA)		\$45.00 per site
1618	Parks and Recreation	Portable Restroom Service Fee weekends and after hours		\$95.00 per unit/per service
1619	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms weekends and after hours	Tournaments and Special Events	\$95.00 per unit/per service
1620	Parks and Recreation	Seniors Package A	Lap swimming/open swim, fitness/weight room access, and three-day leisure class per week	\$35.00 per month
1621	Parks and Recreation	Seniors Package B	Inclusions: Lap swimming/open swim, fitness/weight room access, and two-day leisure class per week	\$31.00 per month
1622	Zoo	General Admission	Ages: 23 months and under (must be accompanied by an adult)	Free
1623	Zoo	General Admission	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$8.95
1624	Zoo	General Admission	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$10.95
1625	Zoo	General Admission	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$13.95
1626	Zoo	General Admission	May 1, 2023 - Seniors 60 years old and older	\$10.95
1627	Zoo	General Admission	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95
1628	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$10.95
1629	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$12.95
1630	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$15.95
1631	Zoo	General Admission (non-City resident)	May 1, 2023 - Seniors 60 years old and older	\$12.95
1632	Zoo	General Admission (non-City resident)	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95
1633	Zoo	General Admission	Discount to Active City Employees with Valid City ID	10% - 100% off Regular General Admission
1634	Zoo	General Admission	Discount to Family of Active City Employees (accompanying City employee with Valid City ID) (up to 5 family members of city employee - General Admission)	Up to 20% discount (from regular general admission price)
1635	Zoo	Zoo Memberships		\$ 60 - \$200
1636	Zoo	Zoo Camps		\$ 115 - \$ 195
1637	Zoo	Admission package pricing	Package pricing bundle. Package includes zoo admission, meal, combination of ride/attractions (i.e. Copper Canyon Challenge Ropes Course, train, carousel). This special discounted ticket is not applicable towards an annual membership pass.	\$25 - \$35.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1638	Zoo	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00
1639	Zoo	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50
1640	Zoo	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Head start, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50
1641	Zoo	Group Ticketing	Groups of 12+ guests. Group Visits are for groups of 12 or more guests (not including those under the age of 23 months). Advance reservation & completed application required. Must enter the Zoo same day/time. Discount applies to regular priced general admissions. Cannot be combined with other discounts. Not valid towards zoo memberships	10%-30% off of regular general admission prices.
1642	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 24 months old and up to 12 years old. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)
1643	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 13 years old or older. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)
1644	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 24 months and older. Discounted tickets for birthday party packages offered through the Concessionaire. Blocks of 50 tickets. General Admission only.	20% up to 50% discount (from regular admission price)
1645	Zoo	Consignment Ticket for Specified Zoo Partners with agreement	Signed agreement required. Minimum # of tickets as required. No further discounts apply.	\$8.50 per ticket
1646	Zoo	Zoo Amenities	Carousel Regular Admission Price (All Ages)	\$3.00
1647	Zoo	Zoo Amenities	Carousel Admission Price for Parents accompanying child who is under 42" (standing next to but not riding with child)	Free
1648	Zoo	Zoo Amenities	Carousel Discount from General Admission Price (All Ages) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1649	Zoo	Zoo Amenities	Rental of Carousel for private event in conjunction with catered event. Per hour price and additional fee for attendant(s).	\$500.00 per hour
1650	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Regular Admission Price (Anyone over 48" tall).	\$8.00
1651	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Discount from General Admission Price (Anyone over 48" tall) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1652	Zoo	Zoo Amenities	Ropes Course Sky Tykes Regular Admission Price (Anyone 42" tall and under)	\$5.00
1653	Zoo	Zoo Amenities	Ropes Course Sky Tykes Discount from General Admission Price (Anyone 42" tall and under) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1654	Zoo	Zoo Amenities	Rental of Ropes Course for private event in conjunction with catered event. Per hour price and additional fee for attendant(s).	\$300.00 per hour
1655	Zoo	Zoo Amenities	Rental of Wildlife Amphitheater. Per hour price and additional fees for staff/security	\$325.00 per hour
1656	Zoo	Facility rental - sampling	Includes 10 X 10 outdoor space, one table, two chairs. Additional needs will be charged as per fee schedule. Sampling item approval required by Zoo Director. Additional fees for staff assistance may apply.	Low Season (September-February)- \$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.
1657	Zoo	Community - Event Visitor Experiences	All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. Separate ticket required, not part of General/Discount Admissions.	\$20.00 - \$100.00
1658	Zoo	Community-Event Promotions	Promotions/Merchandise such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc. during Zoo events.	\$1.00 - \$50.00
1659	Zoo	Community-Event Fee	Performance/Concert admission	\$5.00 - \$10.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1660	Zoo	Community-Event Sponsorship	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$125.00 - \$15,000.00
1661	Zoo	Facility Rental - Portrait/Interactive Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.	\$75.00 - \$150.00
1662	Zoo	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director. Permitting/Insurance may apply or clearance from Filming Commissioner.	\$300.00 per hour
1663	Zoo	Rental Equipment	Individual Chairs	\$0.75 each
1664	Zoo	Rental Equipment	Tables (30"x 72")	\$8.00 each
1665	Zoo	Services for rental/event	Additional Staff Required by the Zoo	\$45.00/hr.
1666	Zoo	Services for rental/event	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1667	Zoo	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00
1668	Zoo	Special Program	Animal Encounter for private event in conjunction with catered event. Maximum of 50 people for up close encounter. For parties larger than 50 people, a Walkabout encounter will be done. Additional fees apply for staff.	\$75 per Educator
1669	Zoo	Special Program	After Hours - Dinner Experience. In conjunction with concessionaire. Guests will be provide a meal, beverages and entertainment. Limited number of tickets to be sold. Ages 21+. Minimum/Maximum # of people applicable.	\$50.00 - \$150.00 per person
1670	Zoo	Adventure Program (Non-School)	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members (unless otherwise noted)	10% Discount to Zoological Society Members
1671	Zoo	Adventure Program	Giraffe Animal Feeding - per item (admission ticket not included but required) No membership discount	\$3.00
1672	Zoo	Adventure Program	Behind the scene tour for educational/school groups: minimum/maximum # of people/ages applicable (admission ticket not included but required).	\$25.00 per person
1673	Zoo	Adventure Program	Behind the Scenes - Build your own Adventure - Animal Encounter (Price includes admission). Minimum/Maximum # of people applicable. Ages 6 years and older (unless otherwise noted)	\$45 per person Additional add-on experience \$15.00 per person
1674	Zoo	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (admission ticket not included but required). Ages 6 years and older.	\$7.00 per person
1675	Zoo	Adventure Program	Elephant Platform - Behind the scenes and oversee the elephants on a platform. Minimum/maximum # of people applicable. A paid adult must accompany minor/youth (child/adult ratio may apply). (admission ticket not included but required)Ages 6 years and older.	\$7.00 per person
1676	Zoo	Adventure Program	Workshop - EPWU Discovery Center: minimum/maximum # of people/age applicable (workshop only does not include access to Zoo)	\$10.00 per person
1677	Zoo	Adventure Program	Workshop - EPWU Discovery Center - Includes training materials. Minimum/maximum # of people/ages applicable, (does not include access to Zoo).	\$15.00 per person
1678	Zoo	Adventure Program	Badge Programs - 2 hours workshop. Minimum/maximum # of people applicable. Ages 5 years and older. (does not include access to the Zoo).	\$15.00 per person
1679	Zoo	Adventure Program	Career Vet Day - 2 hour Clinic workshop for High School students in a veterinarian program. Minimum age requirement applicable. (does not include access to the Zoo).	\$20.00
1680	Zoo	Adventure Program	Spring Break & Summer weekly camps. Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$200- \$300 per Youth/Week

**FY 2025 Schedule C
Departmental Fee List**

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1681	Zoo	Adventure Program	Spring Break & Summer weekly Early/Late Drop-off. Ages: 6 - 16 years old. Drop off hours before/after Spring/Summer Camp 7:30 - 9:00 am & 3:00pm - 6:00pm. No discounts.	\$20.00 p/p/hr
1682	Zoo	Adventure Program	Other camps. Ages: will vary. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$100 - \$150 per Youth/Week
1683	Zoo	Adventure Program	Night Prowl - Explore the Zoo after hours - 2.5 hours. For all ages. Minimum/maximum # of people applicable. Paid adult must accompany minor/youths (child/adult ratio may apply).	\$15.00 per person
1684	Zoo	Adventure Program	Open reservation Sleepover - Open to the public as a first come first serve. Ages: 7 years old and older. Youth/Minor must be accompanied by a paid adult (child/adult ratio may apply). Minimum of 4 registered participants in order to hold sleepover. Max # of people 20	\$45.00 - \$75.00 per person
1685	Zoo	Adventure Program	Private Group Sleepover - Includes up to 15 participants. Ages: 7 years old and older. Minimum of 1 paid adult must accompany group.	Flat Fee \$675.00
1686	Zoo	Adventure Program	Deluxe Campout/Sleepover - Any age group. Minors/Youths 17 years old and under must be accompanied by a paid adult. Ratio of adult/child may apply. Minimum/Maximum # of participants applicable.	\$100- \$300 per Adult \$65 - \$150 Child
1687	Zoo	Adventure Program (Animal Wrappers)	At the Zoo Group Reservation Program in conjunction with a paid field trip - Classroom curriculum based. 4 years old and older. One program per school visit. Minimum/maximum # of people applicable.	\$3.00
1688	Zoo	Adventure Program	Zoo to You - Offsite program at a School / Institution - 10 up 40 participants	\$115 per program. Repeated programs \$75 each
1689	Zoo	Adventure Program	Zoo to You - Offsite program at a School/Auditorium. 41- 200+ participants	\$150 per program. Repeated programs \$110 each
1690	Zoo	Adventure Program - Virtual (School's Only)	Zoo Adventure Program - Live Curriculum Virtual programming. Up to 30 minute presentation. Selection of programs which includes a live animal encounter and Q&A with an Educator. Up 95 participants	\$50.00 Per group
1691	Zoo	Adventure Program - Virtual (Non-School's)	Zoo Adventure Program - Live Custom Virtual program. Up to 30 minute presentation. Can include an animal encounter or a custom curriculum-type program. Up to 95 participants.	\$75.00 Per group
1692	Zoo	Adventure Program - Walking Tour (School's Only)	Walking Tour - Group Reservation Program in conjunction with a paid field trip - 4 years old and older. One program per school visit. Students will be led on a tour to learn about the animals in either Africa/Asia/Americas section	\$3.00 per/person
1693	Zoo	Adventure Program - Walking Tour (Non-School's)	Walking Tour - Group Reservation Program. 4 years old and older. One program per visit. Group will be led on a tour to learn about the animals in either Africa/Asia/Americas section. Minimum/maximum # of people applicable. (admission ticket not included but required).	\$5.00 per/person
1694	Zoo	Adventure Program - Virtual	Behind the Scenes - Virtual Animal Encounter Tour - Participants will select from a menu of available animals and see training/feeding/enrichment/etc. and have a Q&A session with the Zoo Keeper. Up to 30 minute presentation. Up to 95 participants.	\$125.00 Per group
1695	Zoo	Adventure Program - Virtual	Zoo Tour - Virtual Tour - Participants will select from a menu of available areas to see. Up to 95 participants will take a virtual walking tour, stops may include an animal training session or enrichment session. Up to 30 minute presentation.	\$100.00 Per group
1696	Zoo	Adventure Program - Virtual	Virtual Animal Painting - See one of our animals create/make a painting. Select from a menu of available animals. Includes a Q&A session with Zoo Keeper. Up to 30 minutes. May request 1 additional painting session. Painting not included	\$150.00 Per device (1st painting); \$50.00 (1 additional session)
1697	Zoo	Adventure Program - Virtual	Pre-recorded Programming on Learn Dash - School Curriculum Programming. Select from a menu includes a program link. Video has instruction material provides lesson and quiz, This is a "do at your own pace/on your own." Link will expire after set number of days. Teacher to share link with students. Length time varies by program selection. Minimum/Maximum # of people applicable.	\$30.00
1698	Zoo	Adventure Program - Virtual	Get up close and personal with animals from the El Paso Zoo. Virtually meet one of our animals at the Zoo. Participants receive a link. Up to 95 participants. Up to a 50 minute session.	\$25.00 per person
1699	Zoo	Zoo Amenities	Zoo Punch Card good for a combination of 8 train and/or carousel rides and/or giraffe feedings (excludes Copper Canyon Ropes Course). Card good for 1 year from issue date. Not responsible for lost/stolen cards. No other discounts apply.	\$20.00
1700	Zoo	Adventure Program	Private Group Animal Encounter. Interactive experience with a zoo animal and zoo keeper. Possible touching, feeding or brushing an animal. Examples of animals penguins, Galapagos tortoise, etc.	\$20.00 - \$60.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1701	MCAD-Art Museum	Membership Fees-Art Museum	Teaching Artist	\$30.00
1702	MCAD-Art Museum	Membership Fees-Art Museum	Student	\$25.00
1703	MCAD-Art Museum	Membership Fees-Art Museum	Individual	\$35.00
1704	MCAD-Art Museum	Membership Fees-Art Museum	Family	\$65.00
1705	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Individual	\$25.00
1706	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Family	\$55.00
1707	MCAD-Art Museum	Membership Fees-Art Museum	Contributors	\$100.00
1708	MCAD-Art Museum	Membership Fees-Art Museum	Supporters Circle	\$250.00
1709	MCAD-Art Museum	Membership Fees-Art Museum	Collectors Circle	\$500.00
1710	MCAD-Art Museum	Membership Fees-Art Museum	Sponsors Circle	\$1,000.00
1711	MCAD-Art Museum	Membership Fees-Art Museum	Donors Circle	\$2,500.00
1712	MCAD-Art Museum	Membership Fees-Art Museum	Founder	\$1,000.00
1713	MCAD-Art Museum	Membership Fees-Art Museum	Executive	\$2,500.00
1714	MCAD-Art Museum	Membership Fees-Art Museum	Patrons	\$5,000.00
1715	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Single	\$250.00
1716	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Couple Membership	\$400.00
1717	MCAD-Art Museum	Membership Fees-Art Museum	Business Membership	\$3,000-\$10,000 level
1718	MCAD-Art Museum	Membership Fees-Art Museum	Senior Citizen Couple	\$35.00
1719	MCAD-Art Museum	Membership Fees-Art Museum	Los Tastemakers	\$60.00
1720	MCAD-Art Museum	Facility rental fees	Entire Museum	\$10,000.00
1721	MCAD-Art Museum	Facility rental fees	Rogers Grand Lobby	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1722	MCAD-Art Museum	Facility rental fees	Isha Rogers Sculpture Gallery (Mezzanine)	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1723	MCAD-Art Museum	Facility rental fees	Ginger Francis Seminar Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1724	MCAD-Art Museum	Facility rental fees	Dede Rogers Gallery	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1725	MCAD-Art Museum	Facility rental fees	C2	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1726	MCAD-Art Museum	Facility rental fees	EP Energy Auditorium: 2hrs. to 8 hrs.	\$500/hr for up to 4 hours / \$350/hr for up to 8 hours
1727	MCAD-Art Museum	Facility rental fees	Museum Connect: up to 2 hrs.	\$750.00 for up to 2 hours
1728	MCAD-Art Museum	Facility rental fees	Museum Connect:4hrs. to 8 hrs.	\$375/hr for up to 4 hours / \$262/hr for up to 8 hours
1729	MCAD-Art Museum	Facility rental fees	Larry Francis Board Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1730	MCAD-Art Museum	Facility rental fees	Hoy Conference Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1731	MCAD-Art Museum	Facility rental fees	Classrooms (each)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1732	MCAD-Art Museum	Facility rental fees	Outdoor Seating Area	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1733	MCAD-Art Museum	Facility object rentals	Chairs	\$8.00 each Black chairs/ \$10.00 each White chairs
1734	MCAD-Art Museum	Facility object rentals	Tables (plastic 6' and 48' round)	\$15.00 each
1735	MCAD-Art Museum	Facility object rentals	Wood Tables (8')	\$18.00 each
1736	MCAD-Art Museum	Facility object rentals	Podium/sound system (C2 or auditorium)	\$100.00 each
1737	MCAD-Art Museum	Facility object rentals	Slide Projector (C2)	\$100.00 each
1738	MCAD-Art Museum	Facility object rentals	Tent (8' x 8', 4 available)	\$25.00 each
1739	MCAD-Art Museum	Facility object rentals	Piano	\$400.00
1740	MCAD-Art Museum	Facility object rentals	Security Officer	\$40.00 per hour
1741	MCAD-Art Museum	Facility object rentals	Audio Visual Operator	\$40.00 per hour
1742	MCAD-Art Museum	Facility object rentals	Event staff (each)	\$40.00 per hour
1743	MCAD-Art Museum	One time use copyright release for photography	Copyright	Up to \$150 .00 per image
1744	MCAD-Art Museum	Object loan fee	Permanent Collection Lending	Up to \$250.00 per work of art
1745	MCAD-Art Museum	Teacher Workshops Fees	Program Registration	Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non-Members fees
1746	MCAD-Art Museum	Exhibition Admission fees	Entry fees (Adults) - Non member	Up to \$10.00
1747	MCAD-Art Museum	Exhibition Admission fees	Entry fees (members)	Up to \$5.00
1748	MCAD-Art Museum	Art classes fees*	5 session Youth Camp (ages 6 to 13)	\$75.00 to \$95.00 for non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1749	MCAD-Art Museum	Art classes fees*	8 session Youth Classes (ages 6 to 13)	\$85.00 to \$120.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1750	MCAD-Art Museum	Art classes fees*	8 session Adult Classes (ages 14 and above)	\$95.00 to \$130.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1751	MCAD-Art Museum	Art classes fees*	6 Session Adult Classes - (ages 14 and above)	\$65 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1752	MCAD-Art Museum	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$50 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1753	MCAD-Art Museum	Art classes fees*	1-day Family Classes (ages 3 and above)	Up to \$50.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1754	MCAD-Art Museum	Art classes fees*	1-day Youth Workshops (ages 6 to 18)	\$38.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1755	MCAD-Art Museum	Art classes fees*	1-day Master Class (ages 14 and above)	Up to \$60.00 non members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1756	MCAD-Art Museum	Art classes fees*	Open Studio/Class	Up to \$150.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1757	MCAD-Art Museum	Event Fees	1 Performance/Concert Admission	Free for members/\$5.00 non-members
1758	MCAD-Art Museum	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included	\$5.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1759	MCAD-Art Museum	Special programming	Tour + Studio	\$15.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1760	MCAD-Art Museum	Special programming	Tour + Lunch	\$15.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1761	MCAD-Art Museum	Art Museum/Promotional Items	Promotional Memberships/Classes	up to \$100.00 for membership, up to a \$95 value per class
1762	MCAD-Art Museum	Facility rental fees	Open Galleries	\$2,000.00
1763	MCAD-Art Museum	Facility rental fees	Mac Rogers Gallery	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1764	MCAD-Art Museum	Facility rental fees	1st Floor Green Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1765	MCAD-Art Museum	Facility rental fees	Foyer (Space in front of elevators)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1766	MCAD-Art Museum	Facility object rentals	Cocktail Tables	\$12.00 each
1767	MCAD-Art Museum	Facility object rentals	Linens (Black)	\$15.00 each
1768	MCAD-Art Museum	Facility object rentals	Small Portable Speaker with Microphone	\$50.00 each
1769	MCAD-Art Museum	Facility object rentals	Bar (large)	\$45.00
1770	MCAD-Art Museum	Facility object rentals	Bar (small)	\$25.00
1771	MCAD-Art Museum	Facility object rentals	Art Screens	\$15.00 per screen
1772	MCAD-History Museum	Membership fees- History Museum	Membership Discount	10% Off Memberships During Special Promotions
1773	MCAD-History Museum	Membership fees- History Museum	History Buff - Student Discount	\$25.00
1774	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Citizen	\$25.00
1775	MCAD-History Museum	Membership fees- History Museum	History Buff - Military Discount	\$25.00
1776	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Couple	\$35.00
1777	MCAD-History Museum	Membership fees- History Museum	History Buff Family - Military Discount	\$55.00
1778	MCAD-History Museum	Membership fees- History Museum	History Buff - Individual	\$30.00
1779	MCAD-History Museum	Membership fees- History Museum	History Buff Family	\$60.00
1780	MCAD-History Museum	Membership fees- History Museum	History Maker	\$100.00
1781	MCAD-History Museum	Membership fees- History Museum	History Shaker	\$250-500
1782	MCAD-History Museum	Facility Rental Fees	1st floor orientation theatre	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs
1783	MCAD-History Museum	Facility Rental Fees	1st floor seminar room	\$80/hour / \$240 for up to 4 hours / \$480 for up to 8 hours.
1784	MCAD-History Museum	Facility Rental Fees	1st Floor Lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1785	MCAD-History Museum	Facility Rental Fees	2nd floor board room	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs
1786	MCAD-History Museum	Facility Rental Fees	2nd floor Escuelita	\$120.00 for up to 4 hrs / \$170.00 for up to 6 hrs / \$210.00 for up to 8 hrs.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1787	MCAD-History Museum	Facility Rental Fees	2nd Floor lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1788	MCAD-History Museum	Facility Rental Fees	Outdoor Garden Terrace	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1789	MCAD-History Museum	Facility Rental Fees	Digital Wall Pavilion	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1790	MCAD-History Museum	Facility Rental Fees	Entire 1st Floor	\$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs
1791	MCAD-History Museum	Facility Rental Fees	Entire 2nd Floor	\$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs
1792	MCAD-History Museum	Facility Rental Fees	First Floor Gallery	\$900.00 for 4 hrs / \$1,300.00 for 8 hrs
1793	MCAD-History Museum	Facility Rental Fees	Entire Museum.	\$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs
1794	MCAD-History Museum	Facility Object Rental Fees	Chairs	\$2.00 each
1795	MCAD-History Museum	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
1796	MCAD-History Museum	Facility Object Rental Fees	Tables (round)	\$15.00 per table
1797	MCAD-History Museum	Facility Object Rental Fees	Sound system (includes 2 speakers, Mixer, and 2 microphones)	\$100.00
1798	MCAD-History Museum	Facility Object Rental Fees	Security Officer (each)	\$40.00/hour per officer
1799	MCAD-History Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour per staff person
1800	MCAD-History Museum	Instructional Fees	5 Day History Camps	\$60.00 members / \$75.00 non members / \$68.00 employees
1801	MCAD-History Museum	Instructional Fees	5 Day, half-day History Camps	\$30.00 members / \$38.00 non members / \$35.00 employees
1802	MCAD-History Museum	Instructional Fees	Special Event workshop	Up to \$100.00 non members/ Members 20% Discount of non-member fees/ CoEP Employees10% Discount of non-member fees.
1803	MCAD-History Museum	Instructional Fees	4 Session Parent/Child Craft Classes	\$40.00 members / \$50.00 non members / \$45.00 employees
1804	MCAD-History Museum	Instructional Fees	6 Session Adult Classes - (ages 14 and above)	\$50.00 members / \$60.00 non members / \$55.00 employees
1805	MCAD-History Museum	Instructional Fees	1-Day Adult Workshop	\$45.00 members / \$55.00 non members / \$49.00 employees
1806	MCAD-History Museum	Instructional Fees	1-Day Youth Workshop	\$15.00 for members / \$19.00 for non-members / \$17.00 employees
1807	MCAD-History Museum	Instructional Fees	Special programming	\$5.00 for members / \$10.00 for non-members / \$9.00 employees
1808	MCAD-History Museum	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1809	MCAD-History Museum	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs.
1810	MCAD-History Museum	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
1811	MCAD-History Museum	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image
1812	MCAD-History Museum	Event Fees	Fees for lectures	\$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential
1813	MCAD-History Museum	Event Fees	Fees for events	Free for members/\$5.00 non-members
1814	MCAD-Archeology Museum	Membership fees- Archeology Museum	Teacher/Military/Senior	\$25.00
1815	MCAD-Archeology Museum	Membership fees- Archeology Museum	Student	\$20.00
1816	MCAD-Archeology Museum	Membership fees- Archeology Museum	Individual	\$30.00
1817	MCAD-Archeology Museum	Membership fees- Archeology Museum	Family	\$45.00
1818	MCAD-Archeology Museum	Membership fees- Archeology Museum	Military Family	\$40.00
1819	MCAD-Archeology Museum	Membership fees- Archeology Museum	Folsom	\$100.00
1820	MCAD-Archeology Museum	Membership fees- Archeology Museum	Clovis	\$250.00
1821	MCAD-Archeology Museum	Membership fees- Archeology Museum	Keystone	\$500.00
1822	MCAD-Archeology Museum	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
1823	MCAD-Archeology Museum	Facility Rental Fees	Entire Museum.	\$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.
1824	MCAD-Archeology Museum	Facility Rental Fees	Auditorium Gallery	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1825	MCAD-Archeology Museum	Facility Rental Fees	Gazebo	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1826	MCAD-Archeology Museum	Facility Rental Fees	Lab Room	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.
1827	MCAD-Archeology Museum	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
1828	MCAD-Archeology Museum	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
1829	MCAD-Archeology Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour
1830	MCAD-Archeology Museum	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees
1831	MCAD-Archeology Museum	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members//Up to \$35.00 non-residents/Up to \$31.00 employees
1832	MCAD-Archeology Museum	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00 employees
1833	MCAD-Archeology Museum	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost
1834	MCAD-Archeology Museum	Instructional Fees	Conference Fees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees
1835	MCAD-Archeology Museum	Event Fees	Museum special events fees (per person)	Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00
1836	MCAD-Archeology Museum	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for employees
1837	MCAD-Archeology Museum	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1838	MCAD-Archeology Museum	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs
1839	MCAD-Archeology Museum	Facility Object Rental Fees	Chairs	\$2.00 each
1840	MCAD-Archeology Museum	Facility Object Rental Fees	Table (6' rectangular)	\$10.00 per table
1841	MCAD-Archeology Museum	Facility Object Rental Fees	Tables (3' cocktail round)	\$10.00 per table
1842	MCAD-Archeology Museum	Facility Object Rental Fees	Sound system (includes 1 speakers, Mixer, and 1 microphone)	\$75.00
1843	MCAD-Archeology Museum; MCAD-History Museum	Event Fees	Vendor fees for onsite commercial vendors	Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents
1844	MCAD-Archeology Museum; MCAD-History Museum	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees
1845	MCAD-Archeology Museum; MCAD-History Museum	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object
1846	MCAD-Archeology Museum; MCAD-History Museum; MCAD Art Museum	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$1.05 per person for non residents
1847	MCAD-Cultural Affairs Division	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors
1848	Museum and Cultural Affairs Department - Public Art	Miscellaneous non-operating revenues	Application Fee for request to customize illumination of Artwork called 1-10 corridor aesthetic improvement project	\$50 / \$45 non-profit
1849	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1850	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First Object - \$250 per object/per venue; each additional object - \$200/venue

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1851	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1852	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1853	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1854	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1855	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1856	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1857	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Package off/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000
1858	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100.00 per object/per year up to \$5,001.00
1859	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Vendor fees for onsite commercial vendors	Up to \$60.00 dollars residents; Up to \$100.00 non-residents
1860	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Admission-based to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$5 to \$150 per person for non residents
1861	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Fees for lectures	\$5.00 for members / \$10.00 for non-residential
1862	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Fees for Events	\$5.00 for residents; \$10/ for non-residents
1863	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer (each)	\$40.00/hour per officer
1864	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)	\$40.00/hour per staff person
1865	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Chairs	\$8.00 each Black chairs
1866	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tables (plastic 6' and 48' round)	\$15.00 each
1867	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tablecloths	\$10 each
1868	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Podium/sound system (Auditorium/blackbox)	\$100.00 each
1869	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Projector	\$100.00 each
1870	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tent (10' x 10', 2 available)	\$25.00 each
1871	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer	\$40.00 per hour
1872	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Audio Visual Operator	\$40.00 per hour
1873	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)	\$40.00 per hour
1874	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Cocktail Tables	\$12.00 each
1875	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Linens (Black)	\$15.00 each
1876	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Small Portable Speaker with Microphone	\$50.00 each
1877	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Portable Art Walls	\$25.00 per wall
1878	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Lobby	\$225 /hr for up to 4 hours / \$450/hr for up to 8 hours
1879	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Stepped Terrace LED Screen	\$125 /hr for up to 4 hours / \$75/hr for up to 8 hours
1880	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Seminar Room	\$150/hr for up to 4 hours / \$300/hr for up to 8 hours
1881	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Gallery	up to \$525/hr for up to 4 hours /up to \$1050/hr for up to 8 hours
1882	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC Auditorium: 2hrs. to 8 hrs.	up to \$500/hr for up to 4 hours /up to \$1000/hr for up to 8 hours
1883	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery: up to 2 hrs.	up to \$275
1884	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery:4hrs. to 8 hrs.	\$100/hr for up to 4 hours / \$75/hr for up to 8 hours
1885	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Teaching Kitchen: 4hrs. to 8 hrs.	\$400/hr for up to 4 hours / \$375/hr for up to 8 hours

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1886	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Board Room	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1887	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Conference Room	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1888	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Classrooms (each)	\$150/hr for up to 4 hours / \$75/hr for up to 8 hours
1889	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio	\$75/hr for up to 4 hours; \$55/hr for up to 8 hours
1890	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio AV/Engineer	\$40/hr for up to 4 hours - 8hrs
1891	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre - Meeting Space	Up to \$300/hr for up to 4 hours; up to \$250 for up to 8 hours
1892	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre- Production	up to \$500/hr for up to 4 hours /up to \$375/hr for up to 8 hours
1893	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Roof-Top Café	up to \$500/hr for up to 4 hours / up to \$1000/hr for up to 8 hours
1894	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Maker Studios	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1895	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Digital Art Studio/ Media Arts workshop	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1896	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Hands On Art Studio	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1897	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Entire Facility	\$6,000.00 for 4 hrs / \$10,000.00 for 8 hrs
1898	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: One Day Camp Fee (per child up to age of 14)	Up to \$25.00/Up to \$50.00 non- residents/Up to \$20 employees
1899	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Creative workshops	Up to \$50 for up to 4 hours for residents, up to \$75 for up to 4 hours for non-residents, \$30 for up to 4 hours for employees
1900	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Cooking/Tasting Classes and supplies	up to \$100 per person
1901	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Dance Classes	up to \$50 per person
1902	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Maker Space Classes	up to \$50 per person
1903	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Theatre/Acting Classes	up to \$50 per person
1904	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day Culture Camps	\$60.00 residents / \$75.00 non residents / \$50.00 employees
1905	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day, half-day Culture Camps	\$30.00 residents / \$38.00 non residents / \$25.00 employees
1906	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Special Event workshop	Up to \$100.00 residents/ up to \$150 nonresidents
1907	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes	\$40.00 residents / \$50.00 residents / \$40.00 employees
1908	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 6 Session Adult Classes - (ages 14 and above)	\$50.00 residents/ \$60.00 nonresidents / \$45.00 employees
1909	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop	\$45.00 residents / \$55.00 non- residents / \$25.00 employees
1910	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop	\$15.00 for residents / \$20.00 for non- residents/ \$10.employees
1911	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Tour Fees -Special history tours of El Paso Cultural Sites	Residents - \$25.00 for up to 4 hrs. / Non-residents - \$40 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs.
1912	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1913	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Special Event workshop	Up to \$100.00 residents/ up to \$150 nonresidents
1914	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes	\$40.00 residents / \$50.00 nonresidents / \$30.00 employees
1915	MCAD- Mexican American American Cultural Center	Instructional Fees	Instructional Fees- MACC: 6 Session Adult Classes - (ages 14 and above)	\$50.00 residents/ \$60.00 non- residents/ \$50.00 employees
1916	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop	\$45.00 residents/ \$55.00 non- residents / \$45.00 employees
1917	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop	\$15.00 for non-residents / \$19.00 for non-residents / \$57.00 employees
1918	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Special programming	\$5.00 for residents / \$10.00 for non- residents / \$5 employees
1919	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Program Registration	3hr - \$35/6 hr - \$50
1920	MCAD- Mexican American American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres	Up to \$500
1921	MCAD- Mexican American American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres	10% discount on MACC classes, programs, activities

**FY 2025 Schedule C
Departmental Fee List**

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1922	MCAD - El Paso Museum of History / Archaeology	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
1923	Aviation	FTZ Transaction Fees	Transaction Fee	\$20.00
1924	Aviation	FTZ Transaction Fees	High Volume Admissions 0-150	\$20.00
1925	Aviation	FTZ Transaction Fees	High Volume Admissions 151-300	\$17.00
1926	Aviation	FTZ Transaction Fees	High Volume Admissions > 301	\$15.00
1927	Aviation	FTZ Transaction Fees	Blanket Admission	\$150.00
1928	Aviation	FTZ Transaction Fees	Training Seminar	\$250.00
1929	Aviation	FTZ Transaction Fees	Weekly Transportation and Exportation	\$50.00
1930	Aviation	FTZ Transaction Fees	Weekly Entry	\$50.00
1931	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$100.00
1932	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$20.00
1933	Aviation	FTZ Transaction Fees	Cartage Document Fee	\$20.00
1934	Aviation	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00
1935	Aviation	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00
1936	Aviation	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00
1937	Aviation	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00
1938	Aviation	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00
1939	Aviation	FTZ Transaction Permit	Alteration Request	\$500.00
1940	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$20,000.00
1941	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00
1942	Aviation	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00
1943	Aviation	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00
1944	Aviation	FTZ Transaction Permit	Annual Fee, FTZ User/Operator (Reduced by total yearly Transaction Fees) (Minimum is \$0)	\$2,000.00
1945	Aviation	FTZ Event Fees	Admission fee for special events, per person)	up to \$200.00
1946	Aviation	Vendor Booth Fees	Vendor fees for onsite commercial vendors	up to \$500.00
1947	Aviation	Event Sponsor Fees	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$250.00 to 15,000.00
1948	Aviation	FTZ Transaction Fees	FTZ Consulting Fee - Hourly	\$200.00
1949	Aviation	FTZ Transaction Fees	Business Analysis Fee - Hourly	\$200.00
1950	Aviation	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day
1951	Aviation	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
1952	Aviation	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
1953	Aviation	Aircraft Parking (RON)	Remain Overnight (RON) Aircraft Parking	\$20.00/day
1954	Aviation	Ground Service Equipment Parking	Rental of Parking Area for Airline Ground Service Equipment	\$2.70 per Square Foot per Year
1955	Aviation	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon
1956	Aviation	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
1957	Aviation	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts
1958	Aviation	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.
1959	Aviation	Cost Recovery Rates	SIDA Badge Issue	\$110.00
1960	Aviation	Cost Recovery Rates	AOA Badge Issue	\$45.00
1961	Aviation	Cost Recovery Rates	AOA Badge Renewal	\$35.00
1962	Aviation	Cost Recovery Rates	SIDA/ Sterile area badge renewal	\$70.00
1963	Aviation	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00
1964	Aviation	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	Will be based on Rates & Charges
1965	Aviation	Cost Recovery Rates	Gate Use Fee Charge per Turn Around	\$125.00
1966	Aviation	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	Will be based on Rates & Charges
1967	Aviation	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1968	Aviation	Cost Recovery Rates	Commercial Air Carriers Parking Fees	\$35.00 Per Year per Vehicle
1969	Aviation	Public Parking Short Term (ST)	ST 0 – 10 min.	Free
1970	Aviation	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00
1971	Aviation	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00
1972	Aviation	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$17.00
1973	Aviation	Public Parking Long Term (LT)	LT 0 – 10 min	Free
1974	Aviation	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00
1975	Aviation	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00
1976	Aviation	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$7.00
1977	Aviation	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
1978	Aviation	Premium Parking Fee	Reserved Parking Space	\$20.00 per day
1979	Aviation	Transportation-for-hire TNC Vehicle Fee	Transportation-for-hire Trip Fee / Per TNC Trip Originating or Ending at the Airport	\$2.00 per trip
1980	Aviation	Cost Recovery Rates	Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate	\$0.0221 per square foot per day
1981	Aviation	Cost Recovery Rates	Daily Cargo fee	Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43
1982	Aviation	Digital Welcome message fee		up to \$500
1983	Aviation	FTZ Transaction Fees: Software Integration Fee		\$2,500.00
1984	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 2nd Site		\$15,000.00
1985	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 3rd to 10th Site (each)		\$10,000.00
1986	Aviation	FTZ Transaction Fees: Onsite Training Session		\$1,000.00
1987	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 2nd Site		\$15,000.00
1988	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 3rd to 10th Site (each)		\$10,000.00
1989	Aviation	FTZ Transaction Permit: Annual Fee, FTZ Startup Distribution Site Operator (First Year)		\$8,000.00
1990	Public Health	FOOD		
1991	Public Health	Temporary Establishment	Exposed or Unexposed Food	\$79.00 plus applicable tech fee
1992	Public Health	Recurrent Establishment	Exposed or Unexposed Food	\$265.00 plus applicable tech fee
1993	Public Health	Seasonal Establishment	Exposed or Unexposed Food	\$158.00
1994	Public Health	Home Child Care Facility	12 or less	\$79.00
1995	Public Health	Day Care Center	More Than 12 Recipients	\$170.00
1996	Public Health	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT
1997	Public Health	Mobile Food Establishment	Exposed Food or Unexposed Food	\$163.00
1998	Public Health	Kiosk Service	Kiosk Service for new permits	\$105.00
1999	Public Health	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$174.00
2000	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$174.00 plus 20% late fee
2001	Public Health	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$344.00 plus applicable tech fee
2002	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$344.00 plus 20% late fee
2003	Public Health	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$515.00 plus applicable tech fee
2004	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$515.00 plus 20% late fee
2005	Public Health	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$685.00 plus applicable tech fee
2006	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$685.00 plus 20% late fee
2007	Public Health	Outdoor Market	Outdoor produce sales	\$163.00 plus applicable tech fee
2008	Public Health	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
2009	Public Health	Personal Care Home	5-8 Care Recipients	\$105.00
2010	Public Health	Personal Care Home	9-18 Care Recipients	\$158.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2011	Public Health	Booklets	Chapter 9.12	\$5.00
2012	Public Health	Booklets	Texas Food Establishment Rules	\$10.00
2013	Public Health	Plan Review	Under 3,000 Square Feet	\$105.00 plus applicable tech fee
2014	Public Health	Plan Review	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee
2015	Public Health	Plan Review	6,001 To 9,000 Square Feet	\$210.00 plus applicable tech fee
2016	Public Health	Plan Review	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee
2017	Public Health	Plan Review	Facility Remodel	\$105.00
2018	Public Health	Plan Review Fee Plus Expedited Fee	Within 3 to 7 business days	Applicable plan review fee plus \$158
2019	Public Health	Administrative Change Fee	Change in business name, change in equipment, significant change in menu, and/or other deviation from original application with no change in ownership	\$105.00
2020	Public Health	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00 plus applicable tech fee
2021	Public Health	Site Assessment	Under 3,000 Square Feet	\$105.00 plus applicable tech fee
2022	Public Health	Site Assessment	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee
2023	Public Health	Site Assessment	6,001 To 9,000 Square Feet,	\$210.00 plus applicable tech fee
2024	Public Health	Site Assessment	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee
2025	Public Health	Re-Inspection Fee	Re-Inspection	\$85.00 plus applicable tech fee
2026	Public Health	Food Establishment Permit	Duplicate	\$15.00
2027	Public Health	Food Handler/Manager	Duplicate	\$15.00
2028	Public Health	Signs	Ground Meat	N/C
2029	Public Health	Signs	Hand wash	N/C
2030	Public Health	Signs	Oyster	N/C
2031	Public Health	Signs	Buffet	N/C
2032	Public Health	Signs	Smoking	N/C
2033	Public Health	Signs	Food Safety (Restrooms)	N/C
2034	Public Health	Application Annual Processing Fee		\$59.00
2035	Public Health	Condemnation Fee	501 Lbs. To 1,000 Lbs.	N/C
2036	Public Health	Condemnation Fee	1,001 To 3,000 Lbs.	\$105.00
2037	Public Health	Condemnation Fee	3,001 To 5,000 Lbs.	\$210.00
2038	Public Health	Condemnation Fee	5,001 To 10,000 Lbs.	\$315.00
2039	Public Health	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00
2040	Public Health	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00
2041	Public Health	Condemnation Fee	Over 40,000 Lbs.	\$630.00
2042	Public Health	HACCP Plan Review	HACCP plan provided by establishment for review by Department	\$105.00
2043	Public Health	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00
2044	Public Health	Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00
2045	Public Health	Food Handler Internet Course	Internet course with badge ID/certificate	\$10.00
2046	Public Health	Food Handler Certificate Course	Certificate/Badge	\$32.00
2047	Public Health	Food Protection Management Certification Course	Certificate/Badge covers cost for nationally recognized exam	\$100.00
2048	Public Health	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00
2049	Public Health	Public Information	Food Management Class Pamphlets	VARIES
2050	Public Health	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$10.00
2051	Public Health	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
2052	Public Health	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
2053	Public Health	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
2054	Public Health	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
2055	Public Health	After Hours Fire Inspection Fee, Fee or Food Condemnation/retention Fee Over 500# (M-F 5:00pm to 8:00am) All day Saturday, Sunday & City Holidays	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$86.00
2056	Public Health	Field Consultation Flat Fee	meetings with owner/operator's at the request of the owner/operator	\$86.00
2057	Public Health	DENTAL		
2058	Public Health	Initial Oral Exam	Initial Oral Exam D0150	\$48.00
2059	Public Health	Oral Periodic Oral Exam	Oral Periodic Oral Exam D0120	\$50.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2060	Public Health	Emergency Oral Exam	Emergency Oral Exam D0140	\$25.00
2061	Public Health	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old. D0145	\$192.00
2062	Public Health	Detailed/extensive oral eval B/R	Detailed/extensive oral eval B/R D0160	\$26.00
2063	Public Health	Limited Re-evaluation estab patient	Limited Re-evaluation estab patient D0170	\$30.00
2064	Public Health	Retreat prev RCT molar	Retreat prev RCT molar D3348	\$462.00
2065	Public Health	Comprehensive perio evaluation	Comprehensive perio evaluation D0180	\$11.00
2066	Public Health	Apexification/recal Initial	Apexification/recal Initial D3351	\$97.00
2067	Public Health	Apexification/recal Interim	Apexification/recal Interim D3352	\$65.00
2068	Public Health	Apexification/final visit	Apexification/final visit D3352	\$65.00
2069	Public Health	Intraoral-Complete Series	Intraoral-Complete Series D0210	\$95.00
2070	Public Health	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film D0220	\$22.00
2071	Public Health	Int/Oral-Periapical each add	Int/Oral-Periapical each add D0230	\$20.00
2072	Public Health	Intraoral Occlusal Film	Intraoral Occlusal Film D0240	\$18.00
2073	Public Health	Apexification/recal final	Apexification/recal final D3353	\$129.00
2074	Public Health	Extraoral first film	Extraoral first film D0250	\$25.00
2075	Public Health	Bitewings single film	Bitewings single film D0270	\$7.00
2076	Public Health	Bitewings Two Films	Bitewings Two Films D0272	\$41.00
2077	Public Health	Bitewings three films	Bitewings three films D0273	\$39.00
2078	Public Health	Bitewings Four Film	Bitewings Four Films D0274	\$47.00
2079	Public Health	Verticle bitewings 7-8 films	Verticle bitewings 7-8 films D0277	\$42.00
2080	Public Health	Panoramic Film	Panoramic Film D0330	\$86.00
2081	Public Health	Crown buildup, include any pins	Crown buildup, include any pins D2950	\$58.00
2082	Public Health	Interim ther Pin retention/tooth, (+rest)	Interim ther Pin retention/tooth, (+rest) D2951	\$16.00
2083	Public Health	Cast post \$ core in add to crn	Cast post \$ core in add to crn D2952	\$113.00
2084	Public Health	Each addtl cast post -same tooth	Each addtl cast post -same tooth D2953	\$56.00
2085	Public Health	Pulp vitality tests	Pulp vitality tests D0460	\$17.00
2086	Public Health	Dianostic casts	Dianostic casts D0470	\$30.00
2087	Public Health	Prefab post & core in add to crown	Prefab post & core in add to crown D2954	\$97.00
2088	Public Health	Post Removal (not with endo)	Post Removal (not with endo) D2955	\$97.00
2089	Public Health	Each + prefab post same tooth	Each + prefab post same tooth D2957	\$48.00
2090	Public Health	Lablal veneer (laminate) Chairsd	Lablal veneer (laminate) Chairsd D2960	\$145.00
2091	Public Health	Lablal veneer (porceln lam - lab	Lablal veneer (porceln lam - lab D2961	\$234.00
2092	Public Health	Lablal veneer porce lam lab	Lablal veneer porce lam lab D2962	\$274.00
2093	Public Health	Addtl prc-new crm under exs dent	Addtl prc-new crm under exs dent D2971	\$145.00
2094	Public Health	crown repair by report	crown repair by report D2980	\$65.00
2095	Public Health	Pulpal Therapy anterior primary	Pulpal Therapy anterior primary D3230	\$50.00
2096	Public Health	Adult/Prophy	Adult/Prophy D1110	\$74.00
2097	Public Health	Child/Prophy	Child/Prophy D1120	\$50.00
2098	Public Health	Pulpal Therapy posterior primary	Pulpal Therapy posterior primary D3240	\$57.00
2099	Public Health	Retreat prev RCT anterior	Retreat prev RCT anterior D4336	\$194.00
2100	Public Health	Child/Fluoride	Child/Fluoride D1206	\$26.00
2101	Public Health	Retreat prev RCT bicuspid	Retreat prev RCT bicuspid D3347	\$266.00
2102	Public Health	Adult/Fluoride	Adult/Fluoride D1208	\$26.00
2103	Public Health	Non Dentin Restorative Sealant	Non Dentin Restorative Sealant D1352	\$51.00
2104	Public Health	Space maint remove unilateral	Space maint remove unilateral D1520	\$99.00
2105	Public Health	Oral Hygiene Instruction	Oral Hygiene Instruction D1330	\$22.00
2106	Public Health	Sealant per Tooth	Sealant per Tooth D1351	\$38.00
2107	Public Health	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat D1510	\$212.00
2108	Public Health	Space Maintainer -fixed bil, maxillary	Space Maintainer -fixed bil, maxillary D1516	\$314.00
2109	Public Health	Space Maintainer -fixed bil, mandibular	Space Maintainer -fixed bil, mandibular D1517	\$314.00
2110	Public Health	Recementation of Space Maintainer	Recementation of Space Maintainer D1550	\$23.00
2111	Public Health	Re-cement/re-bond bil. space maintainer - ma	Re-cement/re-bond bil. space maintainer - maxillary D1551	\$25.00
2112	Public Health	Re-cement or re-bond bilateral space maintair	Re-cement or re-bond bilateral space maintainer - mandibular D1552	\$25.00
2113	Public Health	Re-cement or re-bond unilateral space mainta	Re-cement or re-bond unilateral space maintainer - per quadrant D1553	\$19.00
2114	Public Health	Removal of fixed unilateral space maintainer -	Removal of fixed unilateral space maintainer - per quadrant D1557	\$66.00
2115	Public Health	Crown - porcelain fused to high noble metal	Crown - porcelain fused to high noble metal D2750	\$681.00
2116	Public Health	Removal of fixed bilateral space maintainer - r	Removal of fixed bilateral space maintainer - mandibular D1558	\$66.00
2117	Public Health	Periodontal scaling and root planing -- one to three teeth per quadrant	Periodontal scaling and root planing -- one to three teeth per quadrant D4342	\$9.00
2118	Public Health	AMAL. PRIM (1S)	AMAL. PRIM (1S) D2140	\$85.00
2119	Public Health	AMAL. PERM (1S)	AMAL. PERM (1S) D2140	\$111.00
2120	Public Health	AMAL. PRIM (2S)	AMAL. PRIM (2S) D2150	\$113.00
2121	Public Health	AMAL. PERM (2S)	AMAL. PERM (2S) D2150	\$147.00
2122	Public Health	AMAL. PRIM (3S)	AMAL. PRIM (3S) D2160	\$144.00
2123	Public Health	AMAL. PERM (3S)	AMAL. PERM (3S) D2160	\$144.00
2124	Public Health	AMAL. PRIM (4), Primary or Permanent	AMAL. PRIM (4) D2161	\$165.00
2125	Public Health	RESIN, ANTE (1S)	RESIN, ANTE (1S) D2330	\$134.00
2126	Public Health	RESIN, ANTE (2S)	RESIN, ANTE (2S) D2331	\$177.00
2127	Public Health	RESIN, ANTE (3S)	RESIN, ANTE (3S) D2332	\$177.00
2128	Public Health	RESIN, ANTE (4+S)	RESIN, ANTE (4+S) D2335	\$220.00
2129	Public Health	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary D2391	\$108.00
2130	Public Health	Resin One Surface Perm	Resin One Surface Perm D2391	\$108.00
2131	Public Health	Resin Two Surface/Primary	Resin Two Surface/Primary D2392	\$142.00
2132	Public Health	Resin Two Surface Perm	Resin Two Surface Perm D2392	\$142.00
2133	Public Health	Resin Three Post Prim	Resin Three Post Prim D2393	\$159.00
2134	Public Health	Resin Three Perm	Resin Three Perm D2393	\$159.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2135	Public Health	Re-cement Crown	Re-cement Crown D2920	\$34.00
2136	Public Health	Prefab esth ctd stnl stl cm-prn	Prefab esth ctd stnl stl cm-prn D2934	\$201.00
2137	Public Health	SSC/Primary	SSC/Primary D2930	\$201.00
2138	Public Health	Prefabricated resin crown	Prefabricated resin crown D2932	\$89.00
2139	Public Health	Prefab stl crown w/resin window	Prefab stl crown w/resin window D2933	\$201.00
2140	Public Health	SSC/Permanent	SSC/Permanent D2931	\$210.00
2141	Public Health	Protective Restoration	Sedative Fill Temp D2940	\$47.00
2142	Public Health	Post & core in addt to crown, indirectly fabricated	Post & core in addt to crown, indirectly fabricated D2952	\$113.00
2143	Public Health	Pulp Cap - Direct	Pulp Cap - Direct D3110	\$27.00
2144	Public Health	Pulp Cap - Indirect	Pulp Cap - Indirect D3120	\$39.00
2145	Public Health	Therapeutic Pulpotomy	Therapeutic Pulp D3220	\$113.00
2146	Public Health	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Restorable Filling) D3240	\$57.00
2147	Public Health	1 RT Canal	2 RT Canal D3310	\$601.00
2148	Public Health	2 PT Canal	3 PT Canal D3320	\$532.00
2149	Public Health	Three or More Canals, Molar	Three or More Canals, Molar D3330	\$805.00
2150	Public Health	Gingivectomy per Quadrant	Gingivectomy per Quadrant D4210	\$210.00
2151	Public Health	Gingivectomy per Tooth	Gingivectomy per Tooth D4211	\$85.00
2152	Public Health	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal D4320	\$78.00
2153	Public Health	Provisional Splinting	Provisional Splinting D4321	\$125.00
2154	Public Health	Extraction Single Tooth	Extraction Single Tooth D7140	\$86.00
2155	Public Health	Surg. Extraction	Surg. Extraction D7210	\$133.00
2156	Public Health	Suture of Small Wound	Suture of Small Wound D7910	\$97.00
2157	Public Health	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva D7971	\$56.00
2158	Public Health	Local Anesthesia Not in Conjunction with surgery	Local Anesthesia Not in Conj. D9210	\$22.00
2159	Public Health	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation D9230	\$47.00
2160	Public Health	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited D9551	\$47.00
2161	Public Health	Palliative Threat (Emg)	Palliative Threat (Emg) D9110	\$31.00
2162	Public Health	Reattach tooth fragment, edge D2921	Reattach tooth fragment, edge D2921	\$113.00
2163	Public Health	Extraction, coronal remnants Primary tooth D7111	Extraction, coronal remnants Primary tooth D7111	\$15.00
2164	Public Health	Crown full cast base metal	Crown full cast base metal D2791	\$341.00
2165	Public Health	Protective restoration	Protective restoration D2940	\$47.00
2166	Public Health	Crown full metal cast noble metal	Crown full metal cast noble metal D2792	\$341.00
2167	Public Health	Recement inlay/onlay/partial	Recement inlay/onlay/partial D2910	\$24.00
2168	Public Health	Recement cast or prefab pst/cor	Recement cast or prefab pst/cor D2915	\$24.00
2169	Public Health	Crown full cast high noble metal	Crown full cas high noble metal D2790	\$681.00
2170	Public Health	Resin 4 surfaces primary	Resin 4 surfaces primary D2394	\$178.00
2171	Public Health	Resin 4 surfaces permanent	Resin 4 surfaces permanent D2394-1	\$178.00
2172	Public Health	Resin composite crown anterior	Resin composite crown anterior D2390	\$193.00
2173	Public Health	Inlay-resin based composite 1s	Inlay-resin based composite 1s D2650	\$341.00
2174	Public Health	Inlay-resin based composite 2s	Inlay-resin based composite 2s D2651	\$341.00
2175	Public Health	Inlay-resin based composite 3s	Inlay-resin based composite 3 + s D2652	\$341.00
2176	Public Health	Onlay resin base composite 2s	Onlay resin base composite 2s D2662	\$341.00
2177	Public Health	Onlay resin base composite 3s	Onlay resin base composite 3s D2663	\$341.00
2178	Public Health	Onlay resin base composite 3 + s	Onlay resin base composite 3 + s D2664	\$341.00
2179	Public Health	Crown Resin composite indirect	Crown Resin composite indirect D2710	\$341.00
2180	Public Health	Crown resin with high noble metal	Crown resin with high noble metal D2720	\$341.00
2181	Public Health	Crown resin with most base metal	Crown resin with most base metal D2721	\$341.00
2182	Public Health	Crown resin with noble metal	Crown resin with noble metal D2722	\$341.00
2183	Public Health	Crown porcelain ceramic substr	Crown porcelain ceramic substr D2740	\$341.00
2184	Public Health	Crown porcelain fuse high noble mtl	Crown porcelain fuse high noble mtl D2750	\$681.00
2185	Public Health	Crown porcelain fuse to base metal	Crown porcelain fuse to base metal D2751	\$681.00
2186	Public Health	Crown porcelain fuse to noble metal	Crown porcelain fuse to noble metal D2752	\$681.00
2187	Public Health	Crown 3/4 cast high noble metal	Crown 3/4 cast high noble metal D2780	\$341.00
2188	Public Health	Crown 3/4 cast most base metal	Crown 3/4 cast most base metal D2781	\$341.00
2189	Public Health	Crown 3/4 porcelain/ceramic	Crown 3/4 cast noble metal D2782	\$341.00
2190	Public Health	Gingivectomy for access restorative procedure, per tooth D4212	Gingivectomy for access restorative procedure, per tooth \$59.34 o cost on mk	\$59.00
2191	Public Health	D4341- Periodontal Scaling/Root Planning - four or more teeth per quadrant	D4341- Periodontal Scaling/Root Planning -four or more teeth per quadrant	\$70.00
2192	Public Health	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	\$9.00
2193	Public Health	D4355 - Full Mouth Debridement	D4355 - Full Mouth Debridement	\$90.00
2194	Public Health	D4910 -Periodontal Maintenance	D4910 -Periodontal Maintenance	\$47.00
2195	Public Health	D7220 - Removal of Impacted tooth/soft tissue	D7220 - Removal of Impacted tooth/soft tissue	\$150.00
2196	Public Health	D7230- Removal of Impacted tooth/partially bony	D7230- Removal of Impacted tooth/partially bony	\$172.00
2197	Public Health	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	\$105.00
2198	Public Health	D7971- Excision of Pericoronal gingiva	D7971- Excision of Pericoronal gingiva	\$55.00
2199	Public Health	D7980- Surgical Sialolithotomy	D7980- Surgical Sialolithotomy	\$242.00
2200	Public Health	D8698 - Recement or Rebond fixed retainer- Maxillary	D8698 - Recement or Rebond fixed retainer- Maxillary	\$47.00
2201	Public Health	D8699 -Recement or Rebond fixed retainer- Mandibular	D8699 -Recement or Rebond fixed retainer-Mandibular	\$47.00
2202	Public Health	D8703 -Replacement of lost Maxillary retainer	D8703 -Replacement of lost Maxillary retainer	\$157.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2203	Public Health	D8704 - Replacement of lost Mandibular retainer	D8704 - Replacement of lost Mandibular retainer	\$157.00
2204	Public Health	D9910 -Application of desensitizing medicament	D9910 -Application of desensitizing medicament	\$16.00
2205	Public Health	D9920 - Behavior management, by report	D9920 - Behavior management, by report	\$63.00
2206	Public Health	D9941-Fabrication of athletic mouthguard	D9941-Fabrication of athletic mouthguard	\$167.00
2207	Public Health	D9943 - Occlusal guard adjustment	D9943 - Occlusal guard adjustment	\$70.00
2208	Public Health	D9944 - Occlusal guard -hard appliance, full arch	D9944 - Occlusal guard -hard appliance, full arch	\$113.00
2209	Public Health	D9945 -Occlusal guard -soft appliance, full arch	D9945 -Occlusal guard -soft appliance, full arch	\$113.00
2210	Public Health	D9996 - Teledentistry	D9996 - Teledentistry	\$96.00
2211	Public Health	D9999 - Unspecified adjunctive procedure, by report	D9999 - Unspecified adjunctive procedure, by report	\$25.00
2212	Public Health	Crown 3/4 cast noble metal	Crown 3/4 cast noble metal D2783	\$341.00
2213	Public Health	IMMUNIZATIONS ADMINISTRATION FEES		
2214	Public Health	Administration Fee for TVFC Vaccines with Counseling	Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine	\$0.00-\$15.00 per vaccine at Health Director's discretion
2215	Public Health	Administration Fee for Children's Vaccines - Private Stock	Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine	\$15.00
2216	Public Health	Administration Fee for Adult Vaccines - State Stock	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$0.00-\$25.00 per vaccine
2217	Public Health	Administration Fee for Adult Vaccines - Private Stock	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$0.00-\$25.00 per vaccine
2218	Public Health	LABORATORY - CLINICAL (MAIN LAB)		
2219	Public Health	QuantiFERON TB	TB test cell immune measure (CPT 86480)	\$116.00
2220	Public Health	RPR	Syphilis Test non-trep qual (CPT 86592)	\$6.00
2221	Public Health	RPR Titter	Syphilis Test non-trep quant (CPT 86593)	\$8.00
2222	Public Health	TPPA	Confirmation Treponema Pallidum (CPT 86780)	\$23.00
2223	Public Health	Smear Gram stain	Smear Gram stain (CPT 87205)	\$6.00
2224	Public Health	Smear wet mount	Smear wet mount (CPT 87210) QW	\$8.00
2225	Public Health	Chlamydia DNA amp probe	Chlamydia DNA amp probe (CPT 87491)	\$47.00
2226	Public Health	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe (CPT 87591)	\$84.00
2227	Public Health	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay (CPT 86703)	\$32.00
2228	Public Health	HIV-1 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86701)	\$65.00
2229	Public Health	HIV- 2 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86702)	\$65.00
2230	Public Health	Hep A AB IgM - 86709	Hep A AB IgM - 86709	\$18.00
2231	Public Health	Hepatic Function Panel - 80076	Hepatic Function Panel - 80076	\$13.00
2232	Public Health	Hep B Core IgM - 86705	Hep B Core IgM - 86705	\$16.00
2233	Public Health	Hep B Surface Antigen - 87340	Hep B Surface Antigen, HBsAg- 87340	\$17.00
2234	Public Health	Hep B Antibody - 86706	Hep B Antibody - 86706	\$17.00
2235	Public Health	Hepatitis C Virus IgM	HCV IgM (CPT 86803)	\$23.00
2236	Public Health	Hepatitis C Virus RNA	HCV RNA (CPT 87520)	\$68.00
2237	Public Health	Urinalysis non auto w/ scope	Urinalysis with Microscopy (CPT 81000)	\$25.00
2238	Public Health	Complete Blood Count (CBC)	CBC (CPT 85027)	\$10.00
2239	Public Health	Differential, manual	Differential after CBC (CPT 85007)	\$6.00
2240	Public Health	Zika Virus IgM	Zika IgM (86790)	\$18.00
2241	Public Health	Zika Real Time PCR	Zika PCR (CPT 87662)	\$65.00
2242	Public Health	Chikungunya Real Time PCR	Chikungunya PCR (87798)	\$45.00
2243	Public Health	Dengue Real Time PCR	Dengue PCR (CPT 87798)	\$45.00
2244	Public Health	Influenza Surveillance without Culture	Flu Testing (CPT 87502)	\$110.00
2245	Public Health	Complete Metabolic Panel	CMP (CPT 80053)	\$17.00
2246	Public Health	Pregnancy Test	hCG (CPT 81025)	\$12.00
2247	Public Health	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00
2248	Public Health	LABORATORY - ENVIRONMENTAL		
2249	Public Health	Rabies Testing	Rabies Testing	\$76.00
2250	Public Health	Potable Water Testing up to 9 samples	Potable Water testing	\$23.00
2251	Public Health	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00
2252	Public Health	Potable Water testing 20 or more samples	Potable Water testing	\$19.00
2253	Public Health	Water, HPC (pour plate)	Potable and recreational water testing	\$44.00
2254	Public Health	STD PROGRAM		
2255	Public Health	Medications	Nitrofurantoin for UTI	\$15.00
2256	Public Health	Medications	Acyclovir for Herpes	\$35.00
2257	Public Health	Medications	Metronidazole	\$10.00
2258	Public Health	EDUCATION		
2259	Public Health	CPR Classes	CPR Classes	\$40.00
2260	Public Health	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00
2261	Public Health	Health Services	Health Services Provided through interlocal with the County of El Paso	\$544,733.00
2262	Public Health	CLINICAL SERVICES		
2263	Public Health	OFFICE VISITS		
2264	Public Health	New Patient - Office Visit - 20 minutes face-to-face time	Expanded problem focused history, exam, straightforward decision making (99202)	\$95.00
2265	Public Health	New Patient - Office Visit - 30 minutes face-to-face time	Detailed history & exam, low complexity decision making (99203)	\$147.00
2266	Public Health	New Patient - Office Visit - 45 minutes face-to-face time	Comprehensive history & exam, moderate complexity decision making (99204)	\$219.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2267	Public Health	New Patient - Office Visit - 60 minutes face-to-face time	Comprehensive history & exam. High Complexity decision making (99205)	\$289.00
2268	Public Health	Established Patient - Office Visit 5 minutes face-to-face time	Minor Problem focus. Straightforward decision making (99211)	\$30.00
2269	Public Health	Established Patient - Office Visit 10 minutes face-to-face time	Problem focused history, exam, straightforward decision making (99212)	\$74.00
2270	Public Health	Established Patient - Office Visit 15 minutes face-to-face time	Expanded problem focused history, exam, low complexity decision making (99213)	\$119.00
2271	Public Health	Established Patient - Office Visit 25 minutes face-to-face time	Detailed history, exam, moderate complexity decision making (99214)	\$168.00
2272	Public Health	Established Patient - Office Visit 40 minutes face-to-face time	Comprehensive history, exam, high complexity decision making (99215)	\$235.00
2273	Public Health	OFFICE CONSULTATIONS		
2274	Public Health	Consultation New or Established patient	Problem focused history, exam, straightforward decision making (99241)	\$61.00
2275	Public Health	Consultation New or Established Patient	Expanded Problem focused history, exam, straightforward decision making (99242)	\$95.00
2276	Public Health	Consultation New or Established Patient	Detailed history, exam, low complexity decision making (99243)	\$123.00
2277	Public Health	Consultation New or Established Patient	Comprehensive history, exam, moderate complexity decision making (99244)	\$172.00
2278	Public Health	PREVENTIVE MEDICINE		
2279	Public Health	Initial Comprehensive Exam 12 through 17 yrs.	New Patient Initial Preventive Medicine Evaluation (99384)	\$136.00
2280	Public Health	Initial Comprehensive Exam 18 through 39 yrs.	New Patient Initial Preventive Medicine Evaluation (99385)	\$109.00
2281	Public Health	Initial Comprehensive Exam 40 through 64 yrs.	New Patient Initial Preventive Medicine Evaluation (99386)	\$127.00
2282	Public Health	Periodic Comprehensive Exam 12 through 17 yrs.	Established Patient Preventive Medicine Re-Evaluation (99394)	\$125.00
2283	Public Health	Periodic Comprehensive Exam 18 through 39 yrs.	Established Patient Preventive Medicine Re-Evaluation (99395)	\$125.00
2284	Public Health	Periodic Comprehensive Exam 40 through 64 yrs.	Established Patient Preventive Medicine Re-Evaluation (99396)	\$103.00
2285	Public Health	BEHAVIOR COUNSELING		
2286	Public Health	99406 - Smoking & Tobacco Cessation Counseling	greater then 3 min up to 10 min	\$19.00
2287	Public Health	99407 - Smoking & Tobacco Cessation Counseling	greater than 10 min	\$36.00
2288	Public Health	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING		
2289	Public Health	99401 - 15 min		\$50.00
2290	Public Health	99402 - 30 min		\$85.00
2291	Public Health	99403 - 45 min		\$105.00
2292	Public Health	99404 - 60 min		\$145.00
2293	Public Health	LABORATORY SERVICES STAT		
2294	Public Health	TB Skin Test	86580 - TB Skin Test	\$31.00
2295	Public Health	Urinalysis Dip Stick	Urinalysis - dip stick, non automated without microscopy (81002)	\$5.00
2296	Public Health	UA with microscopic RFX culture 81001	UA with microscopic RFX culture 81001	\$4.00
2297	Public Health	Urine Dip Stick 81003	Urine Dip Stick 81003	\$3.00
2298	Public Health	UA nonauto/scope 81000	UA nonauto/scope 81000	\$5.00
2299	Public Health	UA Pregnancy Test 81025	UA Pregnancy Test 81025	\$12.00
2300	Public Health	Urine C & S 87088	Urine C & S 87088	\$11.00
2301	Public Health	RPR 86592	Rapid Plasma Reagin 86592	\$6.00
2302	Public Health	TPPA 86780	Treponema Pallidum Particle Agglutination 86780	\$18.00
2303	Public Health	Smear Wet Mount 87210	Smear Wet Mount 87210	\$8.00
2304	Public Health	CLINICAL LABORATORY SERVICES		
2305	Public Health	Basic Metabolic Panel (Calcium total)	Basic Metabolic Panel (80048)	\$11.00
2306	Public Health	Renal Function Panel	Renal Function Panel (80069)	\$12.00
2307	Public Health	Electrolyte Panel	Electrolyte Panel (80051)	\$9.00
2308	Public Health	Comprehensive Metabolic Panel	Metabolic Panel (80053)	\$14.00
2309	Public Health	Complete Blood Count (CBCD)	Complete Blood Count with Differential (85025)	\$10.00
2310	Public Health	81015 - Urilysis;qualitative or semiqualitative - microscopic only	Clinical Lab - UA Qualitative/Semiqualitative; microscopic only	\$4.00
2311	Public Health	81025 Urinalysis - CLIA Waived	Clinical Lab - UA Pregnancy Test	\$12.00
2312	Public Health	82465QW - Cholesterol Serum	Clinical Lab - Cholesterol , Serum	\$6.00
2313	Public Health	82270 - Blood Occult (Guaiac) CLIA Waived	Clinical Lab - Blood Occult (guaiac)	\$6.00
2314	Public Health	82565 - Creatinine	82565 - Creatinine	\$7.00
2315	Public Health	82950QW - Post Glucose Dose (includes glucose)	Clinical Lab - Post Glucose Dose (includes glucose)	\$6.00
2316	Public Health	83036QW - Hemoglobin Glycosylated (A1C)	Clinical Lab - Glycosylated (A1C)	\$13.00
2317	Public Health	84450QW - AST, SGOT	Clinical Lab - AST, SGOT	\$7.00
2318	Public Health	84460QW - ALT, SGPT	Clinical Lab - ALT, SGPT	\$7.00
2319	Public Health	84703 - HCG Qual Serum	84703 - HCG Qual Serum	\$10.00
2320	Public Health	84702 HCG Serum Quantitative	84702 HCG Serum Quantitative	\$20.00
2321	Public Health	85018QW - Hemoglobin	Clinical Lab - Hemoglobin	\$3.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2322	Public Health	85610QW - Prothrombin Time	Clinical Lab - PT	\$6.00
2323	Public Health	86780QW - Treponema Pallidum	Clinical Services - Treponema Pallidum	\$18.00
2324	Public Health	87389 - HIV 1/2 with Reflex	87389 - HIV 1/2 with Reflex	\$33.00
2325	Public Health	88142 - Cytopathology - Thin Prep	Lab -Cervical/Vaginal any reporting systme	\$27.00
2326	Public Health	87086 Urine Culture	87086 Urine Culture	\$11.00
2327	Public Health	88161 -Cytopathology Smear	Lab - Preparation, screening & Preparation	\$78.00
2328	Public Health	G0475 HIV 1/2 Rapid 4th Gen	G0475 HIV 1/2 Rapid 4th Gen	\$38.00
2329	Public Health	99000 - Handling and/or conveyance of specimen	Lab - Specimen transfer from office/site to an outside laboratory	\$15.00
2330	Public Health	FAMILY PLANNING - IMMUNIZATIONS		
2331	Public Health	FAMILY PLANNING CONTRACEPTIVE SUPPLIES & SERVICES		
2332	Public Health	A4261 - Cervical Cap Contraceptive for contraceptive use	Supplies - Cervical Cap	\$69.00
2333	Public Health	A4266 - Diaphragm for Contraceptive use	Supplies - Diaphragm	\$31.00
2334	Public Health	A4269 - Spermicide (eg: Foam, Gel) each 10-55 yrs. of age	Supplies - Contraceptive	\$17.00
2335	Public Health	A9150 - Non Prescription Drugs	Supplies - Miscellaneous	\$19.00
2336	Public Health	H1010 - Non-Medical Family planning education, per session	Service - Rehabilitative Service	\$17.00
2337	Public Health	FAMILY PLANNING CONTRCEPTIVE METHODS		
2338	Public Health	FAMILY PLANNING PROCEDURES		
2339	Public Health	56501 - Destroy Vulva Lesions, Simple	Destroy Vulva Lesions, Simple (Liquid Nitrogen Treatment)	\$255.00
2340	Public Health	56515 - Destroy Vulva Lesions, Complex	Destroy Vulva Lesions, Complex (Liquid Nitrogen Treatment)	\$367.00
2341	Public Health	46900 - Destruction of Anal Lesions, Simple	46900 - Destruction of Anal Lesions, Simple	\$315.00
2342	Public Health	54050 - Destruction of Lesions, Penile Simple - Chemical	54050 - Destruction of Lesions, Penile Simple - Chemical	\$189.00
2343	Public Health	57061 - Destruction Vaginal Lesions - Simple	57061 - Destruction Vaginal Lesions - Simple	\$221.00
2344	Public Health	FAMILY PLANNING - DRUGS ADMINISTERED OTHER THAN ORAL		
2345	Public Health	J0696 - Injection , Ceftriaxone sodium, per 250mg	Drugs - Administered other than oral	\$1.00
2346	Public Health	Clindamycin 300g each tablet	Clindamycin 300g each tablet	\$1.00
2347	Public Health	Truvada NDC Tab 200mg/300mg	Truvada NDC Tab 200mg/300mg	\$6.00
2348	Public Health	Dolutegravir		\$32.00
2349	Public Health	Raltegravir		\$11.00
2350	Public Health	Diphenhydramine HCL injection 50mg (Benadryl) each vial	Diphenhydramine HCL injection 50mg (Benadryl) each vial	\$1.00
2351	Public Health	Epinephrine 1:1000 injection		\$1.00
2352	Public Health	Medroxyprogesterone Acetate 5mg each tablet	Medroxyprogesterone Acetate 5mg each tablet	\$1.00
2353	Public Health	Macrobid 100 mg (Nitrofurantoin)	Macrobid 100 mg (Nitrofurantoin)	\$1.00
2354	Public Health	*Azithromycin 250mg tablet	*Azithromycin 250mg tablet	\$1.00
2355	Public Health	Azithromycin Powder 1g-single dose packet	Azithromycin Powder 1g-single dose packet	\$16.00
2356	Public Health	*Bicilin L-A 1200MU 2ML injectable	*Bicilin L-A 1200MU 2ML injectable	\$1.00
2357	Public Health	Cefixime (Suprax) 400mg Tabs	Cefixime (Suprax) 400mg Tabs	\$9.00
2358	Public Health	Cefriaxone (Rocephin) 500mg each vial	Cefriaxone (Rocephin) 500mg per vial	\$1.00
2359	Public Health	*Doxycycline 100mg tablet	*Doxycycline 100mg tablet	\$1.00
2360	Public Health	Fluconazole 150 mg tablet (each tablet)	Fluconazole 150 mg tablet (each tablet)	\$1.00
2361	Public Health	*Gentamicin 80 mg/2ML Vial	*Gentamicin 80 mg/2ML Vial	\$1.00
2362	Public Health	*Imiquimod Cream 5%	*Imiquimod Cream 5%	\$6.00
2363	Public Health	Levofloxacin 500mg	Levofloxacin 500mg	\$1.00
2364	Public Health	Levonorgestrel (Alesse or Luteru) each caed	Levonorgestrel (Alesse or Luteru) each card	\$30.00
2365	Public Health	Lidocaine 10mg/ML little each vials	Lidocaine 10mg/ML little each vial	\$1.00
2366	Public Health	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	\$30.00
2367	Public Health	Medroxyprogesterone Acetate Injection 150mg/ml each vial	Medroxyprogesterone Acetate Injection 150mg/ml each vial	\$1.00
2368	Public Health	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	\$1.00
2369	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00
2370	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00
2371	Public Health	*Miconazole 3 Combo pk w/cream tube	*Miconazole 3 Combo pk w/cream tube	\$5.00
2372	Public Health	Micronor 0.35 mg pill (generic *Norlyda) per card	Micronor 0.35 mg pill (generic *Norlyda) -28 day per card	\$30.00
2373	Public Health	*Monistat 1 Day/Night combo pk w/cream tube	*Monistat 1 Day/Night combo pk w/cream tube	\$19.00
2374	Public Health	*Moxifloxacin 400mg tablet	*Moxifloxacin 400mg tablet	\$1.00
2375	Public Health	Multivitamin w/ Folic Acid tablet	Multivitamin w/ Folic Acid tablet	\$1.00
2376	Public Health	Nuva Ring (3 pk)	Nuva Ring (3 pk)	\$1.00
2377	Public Health	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	\$30.00
2378	Public Health	*Permethrin Cream 5% (60gm/tube)	*Permethrin Cream 5% (60gm/tube)	\$7.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2379	Public Health	Plan B One Step 1.5mg tablet each tablet	Plan B One Step 1.5mg each tablet	\$5.00
2380	Public Health	*Suprax Cap 400mg capsule (each capsule)	*Suprax Cap 400mg capsule (each capsule)	\$8.00
2381	Public Health	*Valacyclovir HCL 1gm tablet	*Valacyclovir HCL 1gm tablet	\$3.00
2382	Public Health	Xulane Transdermal Patch 150/35mcg (3pk)	Xulane Transdermal Patch 150/35mcg (3pk)	\$31.00
2383	Public Health	*Xylocaine 1% 2ML vial	*Xylocaine 1% 2ML vial	\$1.00
2384	Public Health	Barriers: Condoms - each	Barriers: Male Condoms A4267	\$1.00
2385	Public Health	Barriers: Condoms - each	Barriers: Female Condoms A4268	\$1.00
2386	Public Health	Urine Pregnancy Test	Urine Pregnancy Test	\$1.00
2387	Public Health	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	\$65.00
2388	Public Health	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	\$129.00
2389	Public Health	TB Skin Test Reading		\$10.00
2390	Public Health	Fire Inspection Fee		\$72.00
2391	Public Health	87661 – Trichomonas vaginalis, urine or urethral swap		\$65.00
2392	Public Health	Medical Records Request (non-patient)		\$25.00- \$50.00
2393	Purchasing & Strategic Sourcing	Hire El Paso First	Hire El Paso First	\$150.00 for a three year period
2394	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 1 (\$5-\$100)	\$2.00 technology fee - added to applicable base fee
2395	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 2 (\$101-\$500)	\$4.00 - technology fee - added to applicable base fee
2396	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 3 (\$501-\$1,000)	\$15.00 - technology fee - added to applicable base fee
2397	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 4 (\$1001-\$3,000)	\$30.00 - technology fee - added to applicable base fee
2398	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 5 (\$3,001-\$5,000)	\$100.00-technology fee - added to applicable base fee
2399	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 6 (\$5,001-\$10,000)	\$150.00 - technology fee - added to applicable base fee
2400	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 7 (\$10,001-and over)	\$300.00-technology fee - added to applicable base fee
2401	Capital Improvement	Application Fee-Purchase/Sale		\$1,000.00
2402	Capital Improvement	Consideration - Purchase/Sale		Market Value as determined by Real Estate Policies
2403	Capital Improvement	Due Diligence		Actual cost charged by contractors
2404	Capital Improvement	Application Fee- Rights of Entry		\$500.00
2405	Capital Improvement	Consideration - Rights of Entry		\$0.00
2406	Capital Improvement	Application Fee - Easements		\$1,000.00
2407	Capital Improvement	Consideration - Easement		Market Value as determined by Real Estate Policies
2408	Capital Improvement	Application Fee - Leases		\$1,000.00
2409	Capital Improvement	Consideration - Lease		Market Value as determined by Real Estate Policies
2410	Capital Improvement	Agreement Amendments		\$200.00
2411	Capital Improvement	Consent to Assignments		\$200.00
2412	Capital Improvement	Release		\$200.00
2413	Capital Improvement	Termination of Agreements		\$200.00
2414	Capital Improvement	Application Fee - Special Event		\$500.00
2415	Capital Improvement	Consideration - Special Event		The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.

FY 2025 Schedule D
Ordinance 8064 Appendix "A"

JOB CODE	Job Description	Pay Plan	Pay Grade
10930	Accessibility Coordinator	PM	128
10940	Accessibility Specialist	GS	052
12230	Accountant	PM	125
12210	Accounting Manager	PM	130
12260	Accounting/Payroll Clerk	GS	046
12250	Accounting/Payroll Specialist	GS	050
10525	ADA Accommodations Coordinator	PM	129
11150	Administrative Analyst	PM	128
11110	Administrative Assistant	GS	052
10645	Affordable Housing Finance Coo	PM	132
10640	Aging Services Coordinator	PM	126
18325	Airfield Maintenance Superviso	GS	058
14060	Airport Facilities Maintenanc	PM	129
14100	Airport Assist Ops Off	PM	123
18328	Airport Labor Supervisor	GS	055
14070	Airport Operations Superintend	PM	131
14090	Airport Operations Supervisor	PM	126
14055	Airport Program Coordinator	PM	132
14080	Airport Security Coordinator	PM	129
22380	Animal Care Attendant	GS	046
22350	Animal Protection Officer	GS	051
22320	Animal Services Fiel Oper Supr	GS	060
22315	Animal Services Manager	PM	130
22321	Animal Services Operations Sup	GS	057
22325	Animal Services Shift Supervis	GS	055
22342	Animal Services-Training and E	GS	053
16555	Animal Train & Enrichment Spec	GS	053
16480	Aquatic Life Support Tech	GS	054
16120	Aquatics Supv	PM	123
15250	Archaeology Museum Edu Curator	PM	125
15220	Archeology Museum Curator	PM	127
13120	Architect	PM	130
13130	Architectural Intern	PM	126
11040	Archives & Records Analyst	PM	123
11030	Archives & Records Manager	PM	128
73295	ARFF Technician I	CF	1
15270	Art Museum Assist Edu Curator	PM	123
15215	Art Museum Curator	PM	127
15210	Art Museum Senior Curator	PM	129
15235	Art Museum Sr. Edu Curator	PM	126
15120	Arts Programs & Education Spec	PM	124
15635	Assist Library Branch Mgr	PM	127

15625	Assist Trans-Pecos Systs Coord	PM	127
73430	Assistant Fire Marshall	FS	6
16438	Assistant Zoo Animal Curator	PM	126
13240	Assoc Hydrogeologist	PM	126
12240	Associate Accountant	PM	122
17330	Associate Code Compliance Offi	GS	047
16515	Associate Veterinarian	PM	133
12075	Audit Supervisor	PM	133
12090	Auditor	PM	125
12106	Benefit Specialist	GS	052
17215	Bldg Combination Inspector Sup	GS	057
22180	Breast Feeding Coordinator	PM	125
12170	Budget & Mgmt Analyst	PM	125
12160	Budget & Svs Coord	PM	127
12180	Budget Specialist	GS	53
17225	Building Combination Inspector	GS	055
17235	Building Insp	GS	053
17387	Building Insp / Plans Examr	GS	055
17222	Building Insp Supv	GS	055
17396	Building Permit Technician	GS	050
17350	Building Plans Examiner	GS	057
11320	Business & Customer Service As	PM	130
12065	Business & Financial Manager	PM	132
10340	Buyer	GS	054
17285	Capital Projects Inspector	GS	051
18750	Carpenter	GS	049
19133	Case Processing Supervisor	GS	058
12470	Cashier	GS	043
10650	CDBG Contract Administrator	PM	127
73275	Certified EMT-Fire Trainee	GS	049
73280	Certified Firefighter Trainee	GS	050
73290	Certified Paramedic-Fire Train	GS	054
75400	Certified Police Trainee	GS	054
17130	Chief Building Inspector	PM	132
13040	Chief Construction Inspector	PM	128
17340	Chief Plans Examiner	PM	132
18307	City Facilities Manager	PM	134
13310	Civil Engineer	PM	132
13320	Civil Engineer Associate	PM	128
12094	Claims Manager	PM	134
22130	Clinical Assistant	GS	046
14460	Coach Operator Trainee	GS	043
17300	Code Compliance Manager	PM	132
17320	Code Compliance Officer	GS	051
17310	Code Compliance Supervisor	GS	055
17305	Code Field Operations Supervis	GS	057
12530	Coin Sorter Operator	GS	043

15535	Collect Dev Librarian	PM	128
15520	Collect Dev Mgr	PM	130
19132	Collection & Scheduling Supvr	GS	056
12440	Collections Supv	GS	051
12255	Collectively Bargained Payroll	GS	047
10670	Comm. Dev. Program Coordinator	PM	127
11420	Communication Dispatcher	GS	050
11410	Communication Dispatcher Super	GS	052
19620	Communications Assistant Manag	PM	129
19615	Communications Manager	PM	132
16110	Community Center Supervisor	PM	125
22255	Community Health Preparedness	PM	132
22190	Community Service Aide Breastf	GS	045
18713	Concrete Finisher	GS	053
17290	Construction Inspector Trainee	GS	047
20130	Contracts Development Coordina	PM	128
19134	Court Data Supervisor	GS	055
19110	Court Sentencing & Security Sup	PM	129
19135	Court Services Supervisor	GS	053
19140	Court Warrants Supervisor	GS	055
19330	Criminal Intelligence Liaison	PM	123
15130	Cultural Funding & Technical A	PM	125
18330	Custodial Services Supervisor	GS	049
18350	Custodial Shift Leader	GS	047
18340	Custodial Supervisor	GS	050
11350	Customer Relations & Billing S	GS	052
11370	Customer Relations Clerk	GS	045
11360	Customer Relations Representat	GS	048
22220	Dental Assistant	GS	050
22210	Dental Hygienist	GS	060
11140	Department Administrative Mana	PM	129
10510	Departmental Human Resources M	PM	132
11085	Dept Data Mngmt Specialist	GS	050
11080	Dept Data Mngmt Supervisor	GS	055
19160	Deputy Court Clerk	GS	047
12430	Disbursements Supv	GS	055
11050	Document Center Supervisor	GS	051
11090	Document Ctr Spec	GS	044
10030	Economic Program Analyst	PM	126
11715	Edu & Graphics Spec	PM	122
13360	Electrical Engineer	PM	132
13370	Electrical Engineering Associa	PM	128
17240	Electrical Inspector	GS	53
17230	Electrical Inspector Superviso	GS	055
17370	Electrical Plans Examiner	GS	057
18630	Electrician	GS	054
18605	Electrician Supv	GS	056

18615	Electronics Lead Tech	GS	058
18650	Electronics Technician	GS	055
13080	Energy Coordinator	PM	128
13075	Energy Resources Manager	PM	134
13840	Engineering Aide	GS	046
13810	Engineering Associate	PM	126
13815	Engineering Lead Technician	GS	056
13820	Engineering Senior Technician	GS	054
13813	Engineering Specialist	GS	060
13830	Engineering Technician	GS	051
13410	Environmental Engineer	PM	132
13420	Environmental Engineering Asso	PM	128
13835	Environmental Field Technician	GS	048
10200	Environmental Planner	PM	128
10145	Environmental Planner	PM	128
13440	Environmental Review Specialis	PM	122
13430	Environmental Scientist	PM	126
13825	Environmental Senior Field Tec	GS	052
13415	Environmental Senior Scientist	PM	130
13435	Environmental Staff Scientist	PM	124
22267	Epidemiologist	PM	131
19448	EPPD Warehouse Supervisor	GS	057
18430	Equipment Operator	GS	048
18315	Facilities Maintenance Chief	GS	060
18520	Facilities Maintenance Lead Wo	GS	050
18310	Facilities Maintenance Superin	PM	130
18320	Facilities Maintenance Supervi	GS	058
18530	Facilities Maintenance Worker	GS	047
10820	Fair Housing & Relocation Off	PM	123
12060	Financial Systems Coordinator	PM	126
73460	Fire Administrative Chief	FS	7
73480	Fire Assistant Chief	FS	9
73390	Fire Battalion Chief	FS	6
73395	Fire Battalion Chief 56 Hrs	FS	6
73380	Fire Captain	FS	5
73385	Fire Captain 56 Hrs	FS	5
73470	Fire Deputy Chief	FS	8
73475	Fire Deputy Chief 56 Hrs	FS	8
73420	Fire Division Chief	FS	6
18108	Fire Emergency Vehicle Tech	GS	055
18102	Fire EV Technician Supervisor	GS	058
73370	Fire Lieutenant	FS8	4
73375	Fire Lieutenant 56 Hrs	FS	4
73410	Fire Maintenance Superintenden	FS8	7
73440	Fire Marshall	FS	8
73365	Fire Med Lieutenant 56 Hrs	FM12	004
73310	Fire Medic	FMS	001

73360	Fire Medical Lieutenant	FMS	004
73320	Fire Paramedic	FMS	002
73325	Fire Paramedic 56 Hrs	FM12	002
73388	Fire Staff Battalion Chief	FS	6
73335	Fire Suppression Tech 56 Hrs	FS	2
73350	Fire Suppression Tech II	FS	3
73355	Fire Suppression Tech II 56 Hr	FS	3
73450	Fire Training Chief	FS	7
73300	Firefighter	FS8	1
73305	Firefighter 56 Hrs	FS	1
73270	Firefighter Trainee	GS	048
20280	Fleet & Building Maintenance S	PM	131
18200	Fleet Body Repair Lead Technic	GS	054
18210	Fleet Body Repair Technician	GS	052
18040	Fleet Body Shop Supervisor	GS	056
18020	Fleet Maintenance Chief	GS	060
18110	Fleet Maintenance Lead Technic	GS	054
18030	Fleet Maintenance Supervisor	GS	059
18120	Fleet Maintenance Technician	GS	052
18105	Fleet Maintenance Trainer Supe	GS	057
18230	Fleet Service Assistant	GS	043
18220	Fleet Service Worker	GS	045
18045	Fleet Svs Coord	GS	052
22480	Food Safety Associate Inspecto	GS	047
22470	Food Safety Inspector	GS	051
22460	Food Safety Inspector Supervis	GS	055
22450	Food Safety Program Manager	PM	130
22455	Food Safety Spec	PM	122
10025	Foreign Trade Zone Coordinator	PM	128
10020	Foreign Trade Zone Manager	PM	130
18570	General Service Worker	GS	043
18510	General Services Supervisor	GS	052
18535	General Svs Lead Worker	GS	046
17628	Graffiti Abatement Prgm Coord	GS	056
10720	Grant Planner	PM	125
10735	Grant Services Coordinator	PM	125
11065	Graphics Technician	GS	050
18550	Groundskeeper	GS	045
18130	Groundskeeping Equipment Techn	GS	048
22230	Health Training & Promotions M	PM	132
18425	Heavy Equip Operator Trainee	GS	043
18420	Heavy Equipment Operator	GS	051
18410	Heavy Equipment Supervisor	GS	055
18405	Heavy Equipment Trainer Supv	GS	057
11620	Help Desk Specialist	GS	045
15100	Historic Preservation Officer	PM	130
15240	History Museum Sr. Edu Curator	PM	126

22275	Hlth Edu Supv	PM	127
10830	Housing Const Spec	GS	054
10660	Housing Construction Superviso	GS	056
10840	Housing Program Relocation Rep	GS	046
10810	Housing Program Specialist	PM	124
10530	Human Resources Analyst	PM	125
10535	Human Resources Audit Speciali	GS	057
10515	Human Resources Business Partn	PM	130
10430	Human Resources Manager	PM	134
10550	Human Resources Specialist	GS	052
18704	HVAC Technician	GS	055
13210	Hydrogeologist	PM	134
18610	Industrial Electrician	GS	055
18601	Industrial Electrician Supervi	GS	060
13510	Industrial Engineer	PM	132
13520	Industrial Engineering Associa	PM	128
11430	Info & Referral 211 Spec	GS	046
11400	Information and Referral 211 S	GS	046
20820	Inst Control Assist Supt	PM	125
20850	Inst Control Lead Tech	GS	056
20815	Inst Control Supt	PM	127
20840	Inst Control Supv	GS	057
20875	Instrumentation Control Techni	GS	054
12400	International Bridges Operatio	PM	130
11570	Inventory Coder	GS	043
18760	Irrigation Tech	GS	048
19131	Judicial Support Services Supr	GS	058
20520	Laboratory Services Manager	PM	132
10370	Land & Contract Administrator	PM	126
10390	Land and Contract Specialist	GS	051
16045	Land Management Superintendent	PM	132
17280	Landscape Inspector	GS	53
17380	Landscape Plans Examiner	GS	057
19445	Latent Print Examr	GS	053
19430	Latent Print Examr Supv	PM	126
75430	Lateral Police Officer	P	1
12080	Lead Auditor	PM	130
12140	Lead Budget & Mgmt Analyst	PM	131
19154	Lead Court Customer Representa	GS	049
19156	Lead Deputy Court Clerk	GS	049
22205	Lead Epidemiologist	PM	133
10540	Lead Human Resources Specialis	GS	056
18710	Lead Maint Mechanic	GS	054
10130	Lead Planner	PM	130
17825	Lead Solid Waste Truck Driver	GS	051
19146	Lead Trial Clerk	GS	053
11115	Legal/Contract Secretary	GS	051

15555	Library Acquisitions Specialis	GS	052
15580	Library Assistant	GS	043
15620	Library Branch Mgr	PM	129
15570	Library Customer Service Speci	GS	046
15440	Library Head Cataloger	PM	128
15430	Library Head of General Refere	PM	130
15560	Library Information Servic Spe	GS	049
15650	Library Literacy Coordinator	PM	125
15540	Library Programs Coordinator	PM	128
15550	Library Services Supervisor	GS	052
15530	Library Youth Services Coordin	PM	128
17145	Licensing & Permitting Spec	GS	060
10850	Loan Account & Collection Spec	GS	045
18780	Locksmith	GS	046
18740	Maint Mechanic	GS	051
18050	Maintenance Service Ticket Wri	GS	046
10050	Marketing & Customer Relations	PM	126
15150	Marketing and Cultural Tourism	PM	124
11540	Materials Specialist	GS	047
11520	Materials Supervisor	GS	054
17220	Mech & Plumbing Insp Supv	GS	055
17385	Mech & Plumbing Plans Examr	GS	057
13560	Mechanical Engineer	PM	132
13570	Mechanical Engineering Associa	PM	128
17270	Mechanical Inspector	GS	052
22120	Medical Assistant	GS	048
13250	Microbiologist	PM	125
19120	Municipal Court Hearing Office	PM	126
19152	Municipal Court Records Superv	GS	051
19130	Municipal Court Sentencing Coo	PM	124
19535	Municipal Vehicle Storage Faci	GS	048
15260	Museum Assistant Curator	PM	124
15225	Museum Curator	PM	127
15060	Museum Development Coordinator	PM	125
15245	Museum Edu Curator	PM	125
15050	Museum Events Coordinator	GS	049
18316	Museum Facilities Maint Supvr	GS	056
15040	Museum Manager	PM	132
15320	Museum Operations Assistant	GS	051
15070	Museum Preparator	PM	123
15080	Museum Registrar	PM	123
15310	Museum Store Manager	PM	123
10730	Neighborhood Relations Coordin	PM	124
22100	Nurse Supervisor	PM	130
22085	Nurse Supv	PM	130
22080	Nursing Program Manager	PM	133
22140	Nutrition Services Manager	PM	133

22170	Nutritionist	PM	125
11250	Office Assistant	GS	043
11210	Office Manager	GS	055
11220	Office Supervisor	GS	049
11330	Ombudsman	PM	128
16065	Open Space, Trails and Parks C	PM	126
17640	Operations Assistant	GS	053
17630	Operations Supervisor	GS	057
18715	Painter	GS	053
14240	Paratransit Assistant Superint	PM	128
16320	Park Area Supervisor	GS	055
16010	Park Operations Superintendent	PM	134
16210	Park User Representative	GS	054
19525	Parking & Traffic Controller	GS	048
19530	Parking Enforcement Controller	GS	047
12510	Parking Meter Service Supervis	GS	049
12520	Parking Meter Service Worker	GS	046
17627	Pavement Coordinator	PM	126
19440	Photographic Laboratory Senior	GS	53
19438	Photographic Laboratory Super	GS	056
19455	Photographic Laboratory Tech	GS	050
10150	Planner	PM	125
10170	Planning Specialist	GS	049
10190	Planning Technician	GS	043
18720	Plumber	GS	052
17260	Plumbing Inspector	GS	53
19220	Police Admin Svcs Division Mgr	PM	129
75670	Police Assistant Chief	P	8
19230	Police Budget Coordinator	PM	126
75630	Police Commander	P	6
10725	Police Community Services Supe	PM	130
19385	Police Court Liaison	GS	045
75660	Police Deputy Chief	P	7
75510	Police Detective	P	3
75680	Police Executive Asst. Chief	P	9
19340	Police Interagency Program Co	PM	122
75620	Police Lieutenant	P	5
75420	Police Officer	P	1
19325	Police Planner	PM	127
19370	Police Public Information Offi	PM	127
19250	Police Records Specialist	GS	047
19235	Police Records Supervisor	GS	057
19240	Police Records Unit Supervisor	GS	055
19760	Police Reports Specialist	GS	051
19233	Police Reports Supervisor	GS	055
75610	Police Sergeant	P	4
19320	Police Toxicologist	PM	128

19310	Police Train Mgr	PM	128
75410	Police Trainee	GS	054
11720	Police Training Technician	GS	053
13750	Pretreatment Assist Mgr	PM	125
20930	Pretreatment Field Operations	GS	057
20940	Pretreatment Inspector	GS	051
13720	Pretreatment Mgr	PM	132
13740	Pretreatment Engineering Associ	PM	128
11070	Printing & Equip Oper	GS	046
10320	Procurement Analyst	PM	126
10350	Project Compliance Specialist	PM	122
19465	Prop & Evidence Spec	GS	048
19450	Prop & Evidence Supv	GS	052
19460	Property and Disposition Speci	GS	050
11530	Property Control Off	GS	050
11560	Property Control Officer	GS	050
17237	Property Maint & Housing Inspe	GS	055
17227	Prpty Maint & Housing Inspe Su	GS	057
15545	Pub Svs Librarian	PM	125
15110	Public Arts Program Coordinato	PM	125
22300	Public Health Aide	GS	045
22090	Public Health Nurse	PM	128
22265	Public Health Program Manager	PM	132
22290	Public Health Specialist	PM	123
22270	Public Health Supervisor	PM	128
22070	Public Health Technician	GS	052
19780	Public Safety Communications S	GS	050
19750	Public Safety Communicator	GS	054
19755	Public Safety Communicator Tra	GS	051
19740	Public Safety Dispatcher - Pol	GS	051
19770	Public Safety Report Taker	GS	045
19730	Public Safety Shift Supervisor	GS	057
10310	Purch Agent	PM	129
10360	Purchasing Clerk	GS	047
13220	Quality Control Chemist	PM	131
16070	Recreation & Sports Coordinato	PM	126
16050	Recreation Division Supervisor	PM	129
16230	Recreation Leader	GS	047
16020	Recreation Prgm Mgr	PM	130
16130	Recreation Prgm Supv	PM	122
16220	Recreation Spec	GS	051
15615	Regional Library Branch Mgr	PM	130
11180	Research Assistant	PM	122
17650	Resurfacing Inspector	GS	047
12105	Return to Work Specialist	PM	124
12330	Revenue Processing Supervisor	GS	054
10380	Right of Way Agent	PM	125

10175	Right-of-Way Specialist	GS	049
12100	Risk Management Analyst	PM	129
12095	Risk Management Coordinator	PM	134
18714	Rockwall Crew Leader	GS	053
18770	Roofer	GS	053
11725	Safety and Training Coord	PM	125
23010	Safety Engineer	PM	132
11730	Safety Specialist	PM	124
11740	Safety Technician	GS	048
24030	Sanitarian	PM	125
24040	Sanitarian Specialist	PM	123
24000	Sanitary Services Manager	PM	134
24010	Sanitary Services Supervisor	PM	128
11130	Secretary	GS	046
12220	Senior Accountant	PM	128
12245	Senior Accounting/Payroll Spec	GS	052
22370	Senior Animal Care Attenda	GS	048
12085	Senior Auditor	PM	128
17315	Senior Code Compliance Officer	GS	053
19315	Senior Crime Analyst	PM	128
19150	Senior Deputy Court Clerk	GS	051
10710	Senior Grant Planner	PM	128
11055	Senior Graphics Technician	PM	123
10520	Senior HR Analyst	PM	128
10545	Senior Human Resources Special	GS	054
18604	Senior Industrial Electrician	GS	058
22150	Senior Nutritionist	PM	127
11230	Senior Office Assistant	GS	045
10140	Senior Planner	PM	128
10180	Senior Planning Technician	GS	046
17343	Senior Plans Examiner	PM	127
22280	Senior Public Health Specialis	PM	124
10325	Senior Purchasing Agent	PM	131
20450	Senior Safety Specialist	PM	126
11120	Senior Secretary	GS	049
12450	Senior Toll Collector	GS	048
16580	Senior Zoo Keeper	GS	049
14440	Shuttle Coach Operator	GS	045
10935	Sign Language Interpreter	PM	128
17810	Solid Waste Division Superviso	GS	054
17740	Solid Waste Landfill Superviso	GS	055
18525	Solid Waste Lead Service Workr	GS	048
17738	Solid Waste Operations Coordin	PM	122
17735	Solid Waste Operations Manager	PM	132
17820	Solid Waste Route Supervisor	GS	044
18565	Solid Waste Service Worker	GS	045
17730	Solid Waste Superintendent	GS	056

17824	Solid Waste Trk Drv Trainer	GS	052
17830	Solid Waste Truck Driver	GS	049
17840	Solid Waste Truck Driver Train	GS	043
15450	Southwest Librarian	PM	127
22340	Sr Animal Protection Officer	GS	053
12150	Sr. Budget & Mgmt Analyst	PM	129
12460	Sr. Cashier	GS	045
19435	Sr. Latent Print Examr	PM	123
13235	Sr. Microbiologist	PM	128
10315	Sr. Procurement Analyst	PM	128
10300	Sr. Purch Agent	PM	131
16240	Sr. Recreation Leader	GS	043
11550	Stores Clerk	GS	045
20705	Stormwater Superintendent	PM	130
18290	Streetcar Hostler	GS	043
18250	Streetcar Maintenance Supervis	GS	058
18270	Streetcar Maintenance Tech	GS	055
14235	Streetcar Safety Manager	PM	132
18555	Svs & Secur Worker	GS	043
17739	SW Fleet Support Srvs Chief	GS	058
12340	Tax Accounts Supervisor	GS	054
18240	Tire Repairer	GS	043
12420	Toll Collect Supv	GS	054
12480	Toll Collector	GS	043
19540	Tow Truck Operator	GS	045
18540	Trades Helper	GS	045
17510	Traffic Control Installation S	GS	053
13630	Traffic Control Planner	PM	126
13640	Traffic Control Specialist	GS	052
13610	Traffic Engineer	PM	132
13620	Traffic Engineer Associate	PM	128
17420	Traffic Signal Division Superv	GS	060
17440	Traffic Signal Maintenance Sup	GS	055
17430	Traffic Signs & Markings Divis	GS	059
17515	Traffic Signs & Markings Techn	GS	050
17520	Traffic Signs & Markings Worke	GS	048
17390	Traffic Signs and Markings Pla	GS	055
10440	Training & Development Coordin	PM	127
11700	Training & Public Programs Man	PM	132
11710	Training Specialist	PM	126
14258	Tran Asst Super of Ops	GS	058
14310	Tran Cust Svs Supv	GS	051
14320	Tran Data Spec	GS	051
14300	Tran Fleet Svs Supv	GS	052
14265	Tran Supv	GS	053
14260	Transit Call Ctr Supv	GS	055
14365	Transit Customer Service Repre	GS	044

14420	Transit Operator	GS	049
14410	Transit Operator Trainer	GS	051
14210	Transit Planning & Program Coo	PM	132
14360	Transit Quality Control Inspec	GS	049
14307	Transit Safety & Security Offi	PM	126
14305	Transit Safety Manager	PM	130
14306	Transit Safety Supervisor	PM	128
14340	Transit Schedule Writer	GS	051
14315	Transit Scheduler	GS	051
14255	Transit Senior Service Planner	PM	127
14256	Transit Service Planner	PM	125
11510	Transit Stock Controller	PM	123
14230	Transit Superintendent of Oper	PM	132
15610	Trans-Pecos Library System Coo	PM	130
17625	Transportation Manager	PM	132
17626	Transportation Planner	PM	127
14120	Transportation Svs Supv	GS	052
18440	Truck Driver	GS	045
20870	Util Central Control Oper	GS	054
20860	Util Central Control Supv	GS	058
20605	Util Cust Srv Quality Assuranc	GS	054
13730	Util Engr Assoc	PM	128
20625	Util Meter Reader Supv	GS	050
20650	Util Meter Repairer	GS	047
20615	Util Meter Shop Supv	GS	053
20635	Util Meter Sr. Repairer	GS	049
21140	Util Pipe Layer	GS	046
20905	Util Reclamation Plant Supt	PM	129
21030	Util Warehouse Supv	GS	057
13770	Util. Cptl. Imprv. Prgm. Spec	GS	056
20600	Utility Call Center Supervisor	GS	055
13245	Utility Chemist	PM	126
21008	Utility Chief Plants Maint Mgr	PM	134
20448	Utility Claims Specialist	PM	126
21060	Utility Construction Superviso	GS	054
20610	Utility Customer Service Super	GS	055
13710	Utility Engineer	PM	132
18445	Utility Equip Oper Associate	GS	044
18450	Utility Equip Operator Trainee	GS	043
20621	Utility Field Cust Serv Sr Ins	GS	051
20640	Utility Field Customer Service	GS	048
20630	Utility Field Customer Service	GS	049
20620	Utility Field Customer Service	GS	051
20430	Utility HR Assistant Mgr	PM	134
20560	Utility Laboratory Aide	GS	042
20555	Utility Laboratory Sampler	GS	048
20550	Utility Laboratory Technician	GS	050

21070	Utility Lead Maintenance Mech	GS	054
20660	Utility Meter Reader	GS	046
10375	Utility Planner	PM	126
20704	Utility Plant Chief Superinten	PM	132
20745	Utility Plant Lead Technician	GS	055
20750	Utility Plant Senior Tech	GS	052
20770	Utility Plant Technician	GS	050
20880	Utility Reclamation Plant Supe	PM	129
20440	Utility Safety & Claims Superv	PM	128
20530	Utility Sample Specialist	GS	53
13230	Utility Senior Chemist	PM	129
20645	Utility Senior Meter Reader	GS	048
17325	Vector Control Specialist	GS	051
17313	Vector Control Sr. Specialist	GS	054
17303	Vector Control Supervisor	GS	058
19520	Vehicle for Hire Inspector	GS	048
19510	Vehicle for Hire Supervisor	GS	050
16530	Veterinary Assistant	GS	049
16518	Veterinary Practice Manager	GS	055
16520	Veterinary Technician	GS	054
19380	Victim Services Advocate	GS	054
10910	Volunteer Program Coordinator	PM	125
10920	Volunteer Program Specialist	PM	122
10950	Volunteer Svs Spec	GS	050
19155	Warrant Clerk	GS	047
19158	Warrants Deputy Court Clerk	GS	048
21027	Wastewater Coll Maint Asst Sup	GS	060
21015	Wastewater Coll Systems Chief	PM	130
21025	Wastewater Collection Maintena	PM	128
21028	Wastewater Constr Asst Superin	PM	125
21020	Wastewater Construction Superi	PM	128
21130	Wastewater Lead Service Worker	GS	045
21040	Wastewater Lift Station Mainte	GS	054
20910	Wastewater Lift Station Superi	PM	128
20740	Wastewater Plant Assistant Sup	PM	125
20760	Wastewater Plant Senior Techni	GS	052
20720	Wastewater Plant Superintenden	PM	130
21110	Wastewater Service Worker Supe	GS	052
21050	Wastewtr Collect Maint Supv	GS	055
20525	Wastewtr Ops Control Analyst	PM	129
20320	Water Conservation Specialist	PM	124
20330	Water Conservation Technician	GS	049
21026	Water Dist Asst Superintendent	PM	125
21031	Water Dist Maint Trainer Super	GS	057
21010	Water Distribution Supt	PM	130
21120	Water Lead Service Worker	GS	048
20528	Water Ops Control Analyst	PM	129

20730	Water Plant Assistant Superint	PM	125
20710	Water Plant Superintendent	PM	130
20830	Water Production Assist Supt	PM	125
20810	Water Production Superintenden	PM	130
21100	Water Service Worker Superviso	GS	052
21115	Water Svs Insp	GS	050
18730	Welder	GS	052
18790	Welder	GS	052
22050	WIC Services Manager	PM	130
17395	Zone Board Adjust Secretary	GS	053
16500	Zoo Animal Behavior and Enrich	GS	053
16430	Zoo Animal Curator	PM	129
16560	Zoo Area Supervisor	GS	051
16550	Zoo Collection Supervisor	GS	53
16543	Zoo Commissary Lead Tech	GS	046
16540	Zoo Commissary Supervisor	GS	052
16545	Zoo Commissary Technician	GS	043
16440	Zoo Education Curator	PM	125
16445	Zoo Education Specialist	PM	123
16485	Zoo Exhibit Tech	GS	051
16490	Zoo Facilities Supv	GS	050
16462	Zoo Graphics Specialist	GS	058
16590	Zoo Keeper	GS	047
16460	Zoo Parks Operations Manager	PM	130
16465	Zoo Registrar	GS	053

Schedule E
Department of Information Technology Services
FY 2025 Maintenance, Support, and License Renewals

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	41,809	LCPTTracker Inc.
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	1,200	Sketchup Licenses
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Rivet Licenses

49,009

City Attorney	15240	522150	P1506	Outside Contracts -Noc	40,974	GovQA Inc. / Granicus LLC.
City Attorney	15240	522150	P1506	Outside Contracts -Noc	6,829	GovQA Inc./ Granicus LLC.
City Attorney	15240	522290	P1506	Data Processing Svcs. Contracts	73,875	Thomson Reuters Elite d/b/a/ West Publishing Corp.
City Attorney	15240	522150	P1506	Outside Contracts -Noc	5,800	Thomson Reuters Elite d/b/a/ West Publishing Corp.

127,478

City Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	2,760	Civc Plus
City Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	30,000	RFD and Associate Inc.
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$6,606	Civic Plus - Ellen Ostermeyer
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$1,170	Carahsoft - Natalie Nohra
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$2,757	Simply Voting Inc. - Victor Chemtob

\$43,293

CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	285,000	Microsoft Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,700,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	18,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	55,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	200,000	Insight Public Sector
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	45,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Services. Contracts	266,350	Environmental Systems Research Institute (ESRI)
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,158,000	Carahsoft Inc. / Accela Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	60,000	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	180,000	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	114,954	Granicus LLC.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	25,500	Spectrum Technologies Inc.

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	130,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	17,238	Advanced Security Contractors/ITD Electripro
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	36,000	Advanced Security Contractors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	16,050	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	122,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	105,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	8,250	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	120,000	Dell / Spectrum
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	85,386	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	Flo Networks Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	Various Vendors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Active Power Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	33,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	192,375	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	40,000	Hewlett Packard Enterprise Company
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	270,000	VMWare
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,000	Diligent Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	80,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	SHI Govt Solutions
CITYWIDE	15240	522020	P1507	Data Processing Svcs. Contracts	12,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1508	Data Processing Svcs. Contracts	12,000	Precidio Network Solutions
CITYWIDE	15240	522020	P1509	Data Processing Svcs. Contracts	40,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,820	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	58,000	Terralogic Document Systems
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	150,000	DLT Solutions / Tech Data Corporation
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	567,610	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	154,500	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	251,400	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	190,325	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	322,000	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	118,976	Oracle America Inc.

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	6,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	150,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	10,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	23,500	Innis Maggiore Group Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	HPS Audio Video LLC.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	85,000	Advanced Security Contractors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	93,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	75,000	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	175,000	TBD
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	30,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,303	Micro Tel Inc.
CITYWIDE	15240	522020	P1507	Data Processing Svcs. Contracts	100,000	Advanced Security Contractors / ITD Electripro
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	50,000	Advanced Security Contractors
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	80,000	ITD Electripro
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	25,000	Decision Tree Inc.
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	25,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	285,000	Dell Computer Corp. d/b/a/ Dell Marketing LP
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	33,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	24,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	64,000	Solid Border Inc / Bitsight
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,750	Dell Computer Corp. d/b/a/ Dell Marketing LP
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	11,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	Faronics Technologies USA Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	20,000	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	350,000	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	133,980	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	67,774	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	25,000	SHI Govt Solutions
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	20,000	Insight Public Sector
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	4,500	SHI Govt Solutions
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	25,000	John Hargrove Consulting

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	50,000	MCA Communications of America
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	139,683	MCA Communications of America
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	1,636,219	Motorola Solutions Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	40,000	Motorola Solutions Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	25,000	WatchGuard Inc.

11,394,943

Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	800	C2ER
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	15,500	Chmura Economics & Analytics
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	1,900	Moody's Analytics
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	10,750	Impact Data Source
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	12,405	Implan
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	23,075	keen 360 Inc.
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	8,000	SizeUP
Economic Development	15240	522020	P1507	Data Processing Svcs. Contracts	6,000	elmpact
Economic Development	15240	522020	P1507	Data Processing Svcs. Contracts	2,205	D&B Hoovers

80,635

Fire	15240	522020	P1506	Data Processing Svcs. Contracts	17,500	ESI Acquisition Inc./ Juvare LLC
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	80,000	Sierra Wireless America Inc. / Insight Public Sector
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	69,000	Target Solutions Learning Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	12,000	Kronos Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	20,000	PulsePoint Foundation
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	400,000	Carahsoft Inc.

598,500

Human Resources	15240	522150	P1506	Outside Contracts - Noc	7,500	Economic Research Institute
Human Resources	15240	522150	P1506	Outside Contracts - Noc	10,301	SHI Govt Solutions
Human Resources	15240	522150	P1506	Outside Contracts - Noc	85,450	SHI Govt Solutions
Human Resources	15240	522150	P1506	Outside Contracts - Noc	151,530	SHI Govt Solutions
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	270,000	Kronos Inc.
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	1,600	Scantron Corporation

526,381

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	138,498	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	13,645	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	7,559	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	75,000	Bibliotheca Inc.
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	35,344	Comprise Technologies Inc.
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	1,764	TechLogic Corporation
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Immix inc. / Vispero

286,811

MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	67,517	The Gibson Group Touch City Ltd.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	3,500	PCMG Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	2,210	Past Perfect Software Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	8,775	Submit table Holdings Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	10,440	Wild Apricot

92,442

OTC	15240	522150	P1506	Outside Contracts - Noc	46,872	Vertisoft LLC. / Workiva Inc.
OTC	15240	522150	P1506	Outside Contracts - Noc	18,136	Apptricity Corporation
OTC	15240	522150	P1506	Outside Contracts - Noc	30,279	Prodigiq Inc.
OTC	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	e-CIVIS Inc.
OTC	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	1099 Pro Inc.

162,287

OMB	15240	522150	P1506	Outside Contracts - Noc	23,000	Neos Consulting
-----	-------	--------	-------	-------------------------	--------	-----------------

Parks	15249	522020	P1506	Data Processing Svcs. Contracts	46,759	Perfect Mind Inc.
-------	-------	--------	-------	---------------------------------	--------	-------------------

Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	28,025	Selectron Technologies Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	16,750	CityGovApp Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Qless, Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	7,000	Pivot Technology Services Corp.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	75,338	Carahsoft / e-Plansoft
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	14,000	T-Mobile USA Inc.

156,113

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
-------	----------	---------	---------	---------------------	---------------	--------

Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,822	CI Technologies Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	209,544	Intergraph Corporation d/b/a/ Hexagon Safety and
Police	15240	522020	P1506	Data Processing Svcs. Contracts	5,470	Hexagon Safety and Infrastructure
Police	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Orion Communications, Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Orion Communications, Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	60,528	SHI Govt Solutions
Police	15240	522020	P1506	Data Processing Svcs. Contracts	215,665	Idemia Identity & Security USA LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	Scantron Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	7,000	Noritsu America Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	Digital Audio Corp. d/b/a/ Salient Sciences
Police	15240	522020	P1506	Data Processing Svcs. Contracts	9,798	Oxygen Forensics
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,300	Axon Enterprise previously iINPUT-ACE
Police	15240	522020	P1506	Data Processing Svcs. Contracts	18,800	Carahsoft Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,300	Hawke Analytics Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	34,000	ZNET Tech LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	67,500	Lexis-Nexis
Police	15240	522020	P1506	Data Processing Svcs. Contracts	14,575	Magnet Forensics / Carahsoft Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,575	Berla iVE & Blackthorn GPS
Police	15240	522020	P1506	Data Processing Svcs. Contracts	168,249	APIC Solutions Inc.

856,126

Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Henry Schein Practice Solutions
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	Qless Inc.
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	1,504	Shi Government
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	1,440	Grammarly
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	750	Canva
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	600	Animaker
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	41,200	Paso Del Norte Health Information Exchange (PHIX)
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	40,000	Advanced Business Software
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	27,720	SCENE

126,714

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	2,500	Wild Apricot
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts - Noc	50,000	Equal Level Inc.
Purchasing & Strategic Sourcing	15240	522150	P1506	Data Processing Svcs. Contracts	29,000	Equal Level Inc.
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts -Noc	28,725	Vfairs
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	34,650	Ionwave
Purchasing & Strategic Sourcing	15240	522150	P1506	Data Processing Svcs. Contracts	68,475	Carahsoft Inc./ Paymentworks

213,350

Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	35,056.00	Paradigm Traffic Systems
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	3,010	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	3,947	Trafficware Ltd.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	MioVision
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	19,500	Johnson Controls Inc.
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	1,148	APWA Tracking Software
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	35,750	Prodigiq

133,411

2024 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF EL PASO

(915) 212-0000

Taxing Unit Name

Phone (area code and number)

300 N. Campbell, El Paso, TX 79901

www.elpasotexas.gov

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 46,948,442,200
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 46,948,442,200
4.	Prior year total adopted tax rate.	\$ 0.818875 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 1,735,234,576 B. Prior year values resulting from final court decisions: - \$ 1,444,035,418 C. Prior year value loss. Subtract B from A. ³	\$ 291,199,158
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 1,559,150,686 B. Prior year disputed value: - \$ 498,558,927 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 1,060,591,759
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 1,351,790,917

¹ Tex. Tax Code §26.012(14)² Tex. Tax Code §26.012(14)³ Tex. Tax Code §26.012(13)⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 48,300,233,117
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 25,723,015 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 193,284,378 C. Value loss. Add A and B. ⁶	\$ 219,007,393
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 29,324 B. Current year productivity or special appraised value: - \$ 1,013 C. Value loss. Subtract B from A. ⁷	\$ 28,311
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 219,035,704
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 541,579,258
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 47,539,618,155
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 389,290,048
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 5,055,177
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 394,345,225
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 52,549,988,376 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² - \$ 641,400,354 E. Total current year value. Add A and B, then subtract C and D.	\$ 51,908,588,022

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.03(c)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012, 26.04(c-2)¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ 379,678,195 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 379,678,195
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the home- steads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 52,288,266,217
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ¹⁸	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ¹⁹	\$ 496,528,858
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ 496,528,858
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ 51,791,737,359
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.761405 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.562409 /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 48,300,233,117

¹³ Tex. Tax Code §26.01(c) and (d)

¹⁴ Tex. Tax Code §26.01(c)

¹⁵ Tex. Tax Code §26.01(d)

¹⁶ Tex. Tax Code §26.012(6)(B)

¹⁷ Tex. Tax Code §26.012(6)

¹⁸ Tex. Tax Code §26.012(17)

¹⁹ Tex. Tax Code §26.012(17)

²⁰ Tex. Tax Code §26.04(c)

²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 271,644,858
31.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding the prior tax year..... + \$ 3,440,375 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ 3,045,890 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ 394,485 E. Add Line 30 to 31D.	\$ 272,039,343
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 51,791,737,359
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.525256 /\$100
34.	Rate adjustment for state criminal justice mandate. ²³ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... - \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ /\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose..... - \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²² [Reserved for expansion]²³ Tex. Tax Code §26.044²⁴ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county hospital expenditures. ²⁶ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.525256 /\$100
40.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 0 B. Divide Line 40A by Line 32 and multiply by \$100 \$ 0.000000 /\$100 C. Add Line 40B to Line 39.	\$ 0.525256 /\$100
41.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.543639 /\$100

²⁵ Tex. Tax Code §26.0442²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ 0.000000 / \$100
42.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ 129,161,204 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 8,177,312 E. Adjusted debt. Subtract B, C and D from A.	\$ 120,983,892
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 2,070,045
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 118,913,847
45.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁰ 98.64 % B. Enter the prior year actual collection rate..... 98.64 % C. Enter the 2022 actual collection rate. 98.92 % D. Enter the 2021 actual collection rate. 98.79 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹	98.64 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 120,553,372
47.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.230555 / \$100
49.	Current year voter-approval tax rate. Add Lines 41 and 48.	\$ 0.774194 / \$100
D49.	Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ 0.000000 / \$100

²⁷ Tex. Tax Code §26.042(a)²⁸ Tex. Tax Code §26.012(7)²⁹ Tex. Tax Code §26.012(10) and 26.04(b)³⁰ Tex. Tax Code §26.04(b)³¹ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.000000 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.761405 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.761405 /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.774194 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.774194 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

³⁴ Tex. Tax Code §26.041(d)

³⁵ Tex. Tax Code §26.04(c)

³⁶ Tex. Tax Code §26.04(c)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.774194 /\$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. ³⁹ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. ⁴⁰ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; ⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); ⁴² or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. ⁴³

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. ⁴⁴

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.843259 /\$100 \$ 0.009415 /\$100 \$ 0.833844 /\$100 \$ 0.818875 /\$100 \$ 0.014969 /\$100 \$ 47,132,748.248 \$ 7,055,301
64.	Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.871813 /\$100 \$ 0.008232 /\$100 \$ 0.863581 /\$100 \$ 0.862398 /\$100 \$ 0.001183 /\$100 \$ 42,770,768.996 \$ 505.978
65.	Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 65) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2021 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.915533 /\$100 \$ 0.005995 /\$100 \$ 0.909538 /\$100 \$ 0.907301 /\$100 \$ 0.002237 /\$100 \$ 37,927,129.057 \$ 848,429
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 8,409,708 /\$100
67.	2024 Unused Increment Rate. Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.016083 /\$100
68.	Total 2024 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.790277 /\$100

³⁹ Tex. Tax Code §26.013(b)

⁴⁰ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴¹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁴² Tex. Tax Code §§26.0501(a) and (c)

⁴³ Tex. Local Gov't Code §120.007(d)

⁴⁴ Tex. Local Gov't Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	0.525256
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.000956 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.230555 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.000000 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁹

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2023 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.818875 /\$100
75.	Adjusted 2023 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁰ Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2023 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 47,539,618,155
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 51,791,737,359
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁵¹	\$ 0.000000 /\$100

⁴⁵ Tex. Tax Code §26.04(c)(2)(B)

⁴⁶ Tex. Tax Code §26.012(8-a)

⁴⁷ Tex. Tax Code §26.063(a)(1)

⁴⁸ Tex. Tax Code §26.042(b)

⁴⁹ Tex. Tax Code §26.042(f)

⁵⁰ Tex. Tax Code §26.42(c)

⁵¹ Tex. Tax Code §26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ 0.790277 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.761405 /\$100

As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).

Indicate the line number used: 26

Voter-approval tax rate. \$ 0.790277 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).

Indicate the line number used: 68

De minimis rate. \$ 0.000000 /\$100

If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵²

**print
here** ➔

Maria O. Pasillas

Printed Name of Taxing Unit Representative

**sign
here** ➔

Maria O. Pasillas

Taxing Unit Representative

07/24/2024

Date

⁵² Tex. Tax Code §§26.04(c-2) and (d-2)

Reset

Print

CITY OF EL PASO

FISCAL YEAR 202~~54~~ BUDGET RESOLUTION

WHEREAS, on July ~~15~~~~14~~14, 202~~43~~, the City Manager of the City of El Paso filed the Fiscal Year 202~~54~~ (FY 202~~54~~) Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August ~~74~~74, 202~~43~~, the City Clerk published notice in the El Paso Times and El Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 202~~54~~ Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August ~~13~~~~14~~14, 202~~43~~, by the City Council (Council) regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget for the City of El Paso filed by the City Manager with the City Clerk on July ~~15~~~~14~~14, 202~~43~~, is hereby approved and adopted by the City Council as the Annual Budget for the FY 202~~54~~, which begins on September 1, 202~~43~~ and ends on August 31, 202~~54~~.
2. The ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the ~~City Manager or his/her designee~~City Manager or designee by January 31, 202~~54~~ with a financial report showing all appropriations for FY 202~~54~~ for all confiscated or condemned monies in a format approved by the ~~City Manager or his/her designee~~City Manager or designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads or their designees are hereby authorized to request budget transfers not to exceed \$50,000; provided that each transfer is within the same department. Budget transfers exceeding \$50,000 that are within the same department may be approved by the ~~City Manager or his/her designee~~City Manager or designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the ~~City Manager or his/her designee~~City Manager or designee.

6. That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 shall require City Council approval.

7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the ~~City Manager or his/her designee~~City Manager or designee and ratified by the City Council.

~~8. That the City Manager or his/her designee~~City Manager or designee is hereby authorized to allocate investment earnings on unspent bond proceeds to projects and purposes within the relevant bond authorization, provided that an allocation of more than \$500,000 to an individual project or purpose requires Council approval.

~~9.8.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.

~~10.9.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate the funds to authorized street projects, park ponds or other designated city projects.

~~11.10.~~ That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.

~~12.11.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match. The ~~City Manager or his/her designee~~City

Manager or designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal Agreements, grants, and capital projects.

~~13.12.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000. All funds donated to the City for City Council Special Projects Funds or Discretionary Accounts will be considered City funds and subject to all relevant federal, state, and local policies which may relate to the use and expenditure of same.

~~14.13.~~ That the ~~City Manager or his/her designee~~City Manager or designee is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the "OMNIA Partners Parties") Region 8 Education Service Center, International Purchasing System Program ("TIPS"), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing program authorized by the City Council. The ~~City Manager or his/her designee~~City Manager or designee has the authority to sign any and all agreements related to purchases pursuant to this paragraph to effectuate the purchase.

~~15.14.~~ That the ~~City Manager or his/her designee~~City Manager or designee is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained ~~or at Equal Level~~. The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the catalog.

~~16.15.~~ That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.

~~17.16.~~ That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer or the City Manager's Designee before the closing of the Fiscal Year, and in accordance with procedures established by the ~~City Manager or his/her designee~~City Manager or designee.

~~18.17.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage in accordance with the amount of funding established for such coverage in the FY 20254 budget when the award of such

contracts or Interlocal Agreements for coverage has been previously approved by Council.

~~19-18.~~ That the City shall calculate monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage during the current coverage month effective January 1, 202~~5~~⁴. If the coverage effective date for enrollment/change falls on or before the 15th of the month, a full deduction, premium, and/or fee is processed; if the effective date falls after the 15th of the month, no deduction, premium, and/or fee is processed for that month. If the coverage termination date falls on or before the 15th of the month, no deduction, premium, and/or fee is processed; if the termination date falls after the 15th of the month, a full deduction, premium, and/or fee is processed for the month.

~~20-19.~~ That the ~~City Manager or his designee~~City Manager or designee authorizes and approves a compensation increase for non-uniformed full-time, part-time and temporary employees as follows:

a. This resolution hereby establishes the City's minimum wage at ~~\$13.43~~¹ per hour effective ~~September 8, 2024 & \$14.11 per hour effective February 23, 2025~~September 10, 2023 ~~the first full pay period of September 2023~~. All pay ranges and job classifications will be increased accordingly ~~effective on February 23, 2025~~on September.

b. An increase of ~~\$10.05~~⁰ per hour, or a minimum of ~~21.25~~²%, whichever is greater, for all non-uniform employees shall be paid starting on the ~~September 8, 2024~~ pay period February 23, 2025 ~~September 10, 2023~~ pay period ~~and an additional increase of \$0.50 per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the February 23, 2025 pay period~~ pay period, and in accordance with the processes established by the City's Human Resources Department.

c. This increase in compensation will be based on the hourly rates ~~s~~ as of ~~September 8, 2024 and September 10, 2023~~February 23, 2025 of the positions identified herein. Employees must be of active status as of ~~September 10, 2023~~February 23, 2025 ~~above-identified dates~~ to receive this pay increase; provided however, that the City Manager may approve this increase in compensation based on the availability of funds and other management factors as determined by the City Manager.

d. An increase of 5% for all City Attorneys of the City Attorney's Office, effective ~~September 10, 2023~~February 23, 2025 ~~September 8, 2024~~. Employees must be ~~of~~in active status as of ~~September 10, 2023~~ September 8, 2024 ~~February 23, 2025~~ to receive this increase.

~~e. — That the City Manager is authorized to approve a salary or wage compression adjustment for the non-uniformed employees based on their salary in the current position as of September 10, 2023, the increase will be based on the number of years in the current position within their pay grade, and adjust pay scales to ensure a minimum of 4% difference between subordinate and the relevant supervisory level. The employee must work as a city employee in their current position for a period of a least six months prior to September 10, 2023. This increase will be effective for the pay period starting September 10, 2023 for all employees in an active status as of this date. Provisions of this section are subject to the availability of funds and other management factors as determined by the City Manager.~~

~~21.20.~~ That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 202~~5~~⁴. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, or by resolution pursuant to the Ordinance as may be appropriate, may be given by the City Manager in the manner provided for in or by the Ordinance to the eligible employee classifications set forth in **Schedule B-1**.

~~22.~~ ~~The City Manager or his/her designee~~^{City Manager or designee} is authorized to approve for non-uniform employees hired on or between September 1, 2022 and August 31, 2023, who have not received the second \$500 payment of the \$1000 sign-on incentive payment available during FY 2023 prior to September 1, 2024 to be distributed as follows:

a. ~~A one time payment of \$500 to be disbursed at the end of the employee's successful completion of their 6 month or extended probationary period with no documented attendance or corrective/disciplinary issues for the remainder of their probationary period;~~

b. ~~This policy does not apply to the following:~~

i. ~~and/or independent consultants; and~~

ii. ~~Elected Officials; and~~

iii. ~~Current City of El Paso employees; and~~

iv. ~~Previous City of El Paso employees who terminated within three months of current hire date; and~~

v. ~~The sign-on incentive recruitment payment shall be paid in a pay period following the employee's having met the criteria designated in the Resolution and in accordance with the process established by the City's Human Resources Department. Employee must be an active employee on the date of payment. This sign-on incentive recruitment payment will not be considered earned wages or compensation for purposes of personability. This sign-on incentive recruitment program shall be subject to the availability of funds and other management factors as determined by the City Manager.~~

~~23.21.~~ That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a two percent (2%) increase will be added to the base pay of each employee on the anniversary date five (5) years of service, two and one half percent (2.5%) on the anniversary date of ten (10) years of service, three percent (3%) on the anniversary date of fifteen (15) years of service, and three and one half percent (3.5%) on the anniversary date of twenty (20) years of service and four percent (4%) on the anniversary date of twenty five (25) years of service and four and one half percent (4.5%) on the anniversary date of thirty (30) years of service and five percent (5%) for any other five year incremental period on or beyond thirty five (35) years of service accrued by an employee.

24-22. That the City Manager be authorized to establish employee incentive program(s) subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:

- a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually (as designated in the administrative policy); and
- b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; and
- c. employees whose job specifications requires or may require a commercial driver's licenses (CDL) may be eligible for additional pay of \$90 per pay period, provided that the employee must be in active status, their CDL in good standing, and otherwise in conformity with approved administrative CDL retention policies; and
- d. non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies; and
- e. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings; and
- f. for perfect attendance in a ~~6month~~6-month period established by administrative policy, cash payment of \$50 and the option to convert 8 hours of sick leave for personal business, as set forth in the administrative policy; and
- g. ~~monthly payments prorated in an amount not to exceed 5% of current annual salary for each employee who is assigned additional responsibilities for completion of major project whose scope has broad citywide application.~~employees who are assigned additional responsibilities for completion of a major project whose scope has broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee; and
- h. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of an annual performance review as defined under the administrative policy; ~~and;~~
- i. payments in an amount of \$90 per pay period for each employee whose job requires immunizations to ensure the health and safety of the employees and animals during their employment at Animal Services Department (ASD) and the Zoo and otherwise in conformity with approved administrative ASD and Zoo

infectious disease and/or incentive pay policies; ~~and-~~

~~j. Quarterly payments in the amount of \$150 for each employee who is required, in writing by a Department Head, to use their personally owned tools in the performance of the duties of their position, to be used for the replacement of broken or damaged tools, and for purchasing new tools to facilitate the performance of the employee's job. A list of employees approved to receive tool payment will be forwarded to Human Resources. The Department Head may request receipts as proof of purchase of the tools.~~

~~i.~~

~~j. A \$200 monthly incentive for all full-time, part-time, and temporary positions, to be distributed as follows:~~

~~1. Monthly payment of \$200 once a foster program has been established and the employee takes possession of the foster canine and maintains possession; and~~

~~2. An additional, one-time payment of \$100 to be disbursed once their foster canine is adopted to a "forever home".~~

~~3. This policy does not apply to the following:~~

~~i. Subcontractors and/or independent consultants~~

~~ii. Elected Officials~~

~~4. The Furry Canine Foster Program pilot shall be effective from May 15, 2023 through November 15, 2023.~~

~~5. The Foster incentive monthly payment shall be paid bi-weekly. The incentive will take effect in a pay period following the employee's having met the criteria designated in this Resolution and in accordance with the process established by the City's Human Resources Department.~~

~~6. The Foster incentive one-time payment shall be paid in a pay period following the employee's having met the criteria designated in this Resolution and in accordance with the process established by the City's Human Resources Department.~~

~~7. Employee must be an active employee on the date of payment.~~

~~8. This Foster incentive payment will not be considered earned wages or compensation for the purposes of pensionability.~~

~~25.23.~~ That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the Council, by resolution and as provided in

Ordinance 8064, should amend or further revise.

~~26-24.~~ That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such policy may be amended as deemed necessary by the City Manager.

~~27-25.~~ That based on the availability of funds, the City Manager is authorized to expend no more than \$100,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards are not in lieu of merit increases or other salary increases based on sustained high-quality employee performance. An employee shall receive no more than two (2) monetary awards under this section per fiscal year.

~~28-26.~~ That the City Manager is authorized through an administrative policy and procedure to approve Department Hybrid Staffing Plans, to provide options that promote and support a high quality of work life balance for City employees, while meeting the customer services needs of the community.

~~29-27.~~ That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon Canyon shall be included with the functions of El Paso Convention and Performing Arts Center (Destination El Paso). Expenditures from said fund shall be made in accordance with their respective adopted budgets.

~~30-28.~~ That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund (as well as other amounts contained in such fund) shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project between the City and the City of El Paso Downtown Development Corporation or other ballpark costs and such funds are appropriated accordingly.

~~31.~~ That any travel expenditure for a City Council member that exceeds the FY 202~~5~~⁴ City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.

~~29.~~

~~F~~

~~30.~~ That City Council members must notify the ~~City Manager or his/her designee~~ City Manager or designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to- date expenditure for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council should identify the municipal purpose of the expenditure and the proposed expenditure should be reviewed and authorized by the ~~City Manager or his/her designee~~ City Manager or designee in writing, subject to confirmation by the City Attorney's Office, or authorized by the City Council, prior to the expenditure.

Per the Resolution dated November 8, 1994, that the allocation of discretionary funds requires City Council approval, except a District Representative may allocate discretionary funds up to \$1,000 or less for activities and purposes that are administrative in nature and are to be approved in the same nature as the general fund expenditures. The ~~City Manager or his/her designee~~ City Manager or designee shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement process. All Special Projects, Discretionary, and P-Card transactions will be posted monthly to the City Council Agenda for notation and to the City's website to include the City Council member and their staff. ~~All non-expended appropriations in the City Council Special Projects or Discretionary Accounts shall lapse at the end of the fiscal year.~~ Expenditures under this section shall adhere with all relevant city and state laws and policies.

~~32-31.~~ That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the ~~City Manager or his/her designee~~ City Manager or designee.

~~33-32.~~ That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.

~~34-33.~~ That the Full-Time Equivalent (FTE) positions funded by the FY 202~~5~~⁴ Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager and his/her designee and shall show the impact on the FY 202~~5~~⁴ Budget and the estimated impact on expenditures for FY 202~~6~~⁵.

~~35-34.~~ That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 202~~5~~⁴ Budget, shall be funded until the earlier of October 14, 202~~4~~³ or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.

~~36-35.~~ That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations, contingency appropriations, capital acquisition appropriations between departments within the General Fund or an Enterprise Fund (to the extent permitted by law), whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary in connection with closing the FY 202~~5~~⁴.

~~37-36.~~ That based on the availability of funds the ~~City Manager or his/her designee~~ City Manager or designee shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; transfer on an annual basis revenue derived from ground lease franchises, not to exceed \$91,782 from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the General Fund, except for the \$25,000 Unreserved Balance and any required cash, which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.

~~38-37.~~ That all non-expended appropriations in the General Fund and Enterprise Fund shall lapse at the

end of FY 202~~54~~, unless reviewed and approved not to lapse by the ~~City Manager or his/her designee~~City Manager or designee.

~~39.38.~~ That within forty-five (45) working days after the close of each fiscal quarter, the ~~City Manager or his/her designee~~City Manager or designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.

~~40.39.~~ That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.

~~41. — That the annual parking meter revenue in account number 440200 (Parking Meter Revenue) may be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund to satisfy debt requirements for the fiscal year, that the City Manager or his/her designee~~City Manager or designee ~~be authorized to appropriate additional funding from this account for the replacement of parking meters upon approval of the City Manager of a meter replacement program based on availability of funds in this account, and that all funds exceeding the debt service requirement and meter replacement capital requirements for the fiscal year be deposited to the General Fund. [Remove Plaza Theater Sinking Fund; X-fer to GF]~~

~~42.40.~~ That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the ~~City Manager or his/her designee~~City Manager or designee for any revisions to licenses, fees, fines and other charges.

~~43.41.~~ That appropriation control for expenditures shall be at the Object Level.

~~44.42.~~ That expenditures shall be in accordance with the City of El Paso – Strategic Plan.

~~45.43.~~ That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget and **Schedule B-1** sets forth the employee classifications eligible for certification pay; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; **Schedule D** contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended; and **Schedule E** sets forth the list of and approved budget for annualized computer software and hardware which may be purchased as a sole source; and **Schedule F** is the 202~~4~~3-Tax Rate Calculation Worksheet included in accordance with Texas Tax Code Chapter 26. For any programs, activities, presentations, classes or services that have a fee range listed within **Schedule C**, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the ~~City Manager or his/her designee~~City Manager or designee. Any revisions or additions to the fees listed in **Schedule C**, or the

process or formula used for setting fees, shall be approved by simple resolution of the City Council.

~~46.44.~~ That the ~~City Manager or his/her designee~~City Manager or designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in **Schedule C**, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the City's increased costs.

~~47.45.~~ That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in **Schedule C**, and the department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, heavy aircraft parking and for public parking at the Airport in the amounts as set forth in **Schedule C** attached hereto and that **Schedule C** shall be the controlling resolution for the establishment of the specific amounts of these fees.

~~48.46.~~ That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to duties in connection with (a) Blanket Admission - 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General-Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alteration Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the **Schedule C**.

~~49.47.~~ That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in **Schedule C**, the City Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the publication, as reviewed and approved by the ~~City Manager or his/her designee~~City Manager or designee. The ~~City Manager or his/her designee~~City Manager or designee shall maintain a list of all fees approved pursuant to this paragraph, which shall be made available to the public.

~~48.~~ That the City Council sets the level of City funding support to persons and organizations seeking such support for parades that fulfill a public purpose in accordance with the process, criteria and other provisions of Section 13.36.~~050-E~~ of the City Code, in an amount not to exceed \$~~175~~200,000, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.

~~50.~~ ~~49.~~

~~52.~~ ~~_____~~ That the City Council sets the maximum level of funding for the Parks and Recreation

Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 202~~5~~⁴. Receipt of scholarship funds for the Club Rec Program does not count towards the \$150 maximum per child limit.

~~50.~~ 50. That the City Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in **Schedule C** to non-City persons and organizations who submit entries in the parade.

~~53-51.~~ 51. That the City Manager is authorized to revise appropriate budgets to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties and related budgets between departments.

~~54-52.~~ 52. That the Director of Aviation be authorized to establish a Premium Parking program, as approved by the City Manager, at the airport for public parking at the premium fees set forth in **Schedule C**, which will allow parking spaces to be reserved in advance by members of the general public.

~~55-53.~~ 53. That the Director of Aviation be authorized to establish a program, as approved by the City Manager, at the airport whereby the Director or his/her designee may provide gratis airport parking passes as appropriate for the promotion of the airport as the premier gateway for air transportation for the El Paso region. The total value of all gratis parking passes provided under this program during FY 202~~5~~⁴ shall not exceed \$~~210~~¹⁰,000.

~~56-54.~~ 54. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in **Schedule C**.

~~57.~~ 55. The Department of Aviation is authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to duties in connection with (a) conduct of criminal history back ground checks; (b) SIDA Badge issuance; (c) AOA Badge issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges as listed on **Schedule C**.

~~58.~~ 56. That the environmental service franchise fee will be used to support the General Fund expenditures of the Streets and Maintenance department.

~~59.~~ 57. That the Department of Environmental Services is authorized to collect fee to recover costs, as set forth in **Schedule C**, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

~~60.~~ 58. That the Department of Animal Services is authorized to collect fees to recover costs as set forth in **Schedule C**, related to the veterinary services provided at the City's spay and neuter clinic, for services provided at the clinic and shelter relating to the health and safety of animals, and for those services

that are provided to the animal while at its facilities in order to bring the animal into compliance with the El Paso City Code's requirements. The Director of Animal Services is authorized to waive or reduce animal services fees in **Schedule C**, when appropriate and in line with their mission.

~~61.~~ 59. That the Department of Environmental Services is authorized to provide mulch/compost at the Citizen Collection Stations and at the Greater El Paso Landfill at no cost to citizens or commercial customers that pick up the mulch/compost and may collect a delivery fee from commercial customers requesting delivery, since the recycling of trees and other yard waste used to generate mulch/compost serves a health and public safety purpose because materials are diverted from the City's landfills and the useful life of the landfills is extended.

~~62.~~ 60. That the ~~City Manager or his/her designee~~City Manager or designee be authorized to negotiate, award and enter into agreements and other documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in **Schedule E**, and any software or hardware that are available only from one source pursuant to applicable laws, in amounts not to exceed the amounts in the FY 20254 approved budget and set forth in **Schedule E**; provided, however, that all such agreements are in compliance with law and shall be approved as to form by the City Attorney.

~~63.~~ 61. That the City Council will allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with requiring developer dedications or payments for the costs of fire hydrants and together with the value of the use of City right-of-way in conjunction with system operation and functions by the Public Service Board and the El Paso Water Utilities, they are in exchange for all charges and costs owed by the City for water used by the City for firefighting purposes, and this provision supersedes all prior resolutions of the City Council regarding this matter.

~~64.~~ 62. A City Council member's seat subject to election or re-election shall not expend any discretionary funds during the Lame Duck period, which is the time period from the date of any City election until inauguration of those elected or certification of the results for those re-elected.

~~65.~~ 63. That the City Manager is authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 20253, provided that such funds are committed and used in compliance with applicable city ordinances.

~~66.~~ 64. That the City Manager may appropriate up to \$500,000 from the Fleet Internal Service Fund reserves for the Streets and Maintenance Department purchase of fuel and inventory items for the city fleet.

~~68.~~ 65. That the City Manager may allocate \$55,000,000 from the Pay for Futures fund for the use of the FY 20254 General Fund budget.

~~69.~~ 66. That the franchise fee paid by the El Paso Water Utilities in the amount not to exceed \$6,550,000.00 ("PSB Infrastructure Franchise Fee"), which compensates the City of El Paso for the use of city streets and rights of way for utility lines and wear and tear on City streets, will be allocated as

follows: up to \$3,000,000.00 will be allocated to street maintenance and the remaining PSB Infrastructure Franchise Fee funds to the General Fund.

~~70.~~ 67. City Council establishes that the police department adopted budget was ~~\$165,428,929 for FY 20-21, \$177,025,187 for FY 21-22, and \$192,249,635 for FY 22-23~~\$177,025,187 for FY 21-22, \$192,249,635 for FY 22-23, and \$205,161,844 for FY 23-24. The police department budget for FY ~~23-24~~24-25 is hereby established to be ~~\$205,161,844~~\$213,946,658. Therefore, the City Council of the City of El Paso, Texas finds and declares that the City of El Paso is not a defunding municipality as provided in Chapter 109 of the Texas Local Government Code.

~~71-68.~~ That the ~~City Manager or his/her designee~~City Manager or designee shall immediately file, or cause to be filed a true copy of the FY 202~~5~~4 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

PASSED AND APPROVED this ____ day of August 202~~4~~3.

CITY OF EL PASO:

Oscar Le~~ss~~er
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

~~Russell T. Abeln~~ ~~IRT~~ Ignacio R. ~~aul~~ Troncoso
Cote, Managing Director
~~Senior~~ Assistant City Attorney

K. Nicole
Office of Management & Budget

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 08/08/2024**

Beginning Proposed All Funds Revenues/Expenditures 1,335,439,357

Beginning Proposed General Fund Revenue 599,635,163

Department	Division	Account	Account Description	Increase / (Decrease)
NON-DEPARTMENTAL	99999	401010	REAL PROPERTY TAX COLLECTIONS	(4,856,739)
	99999	405067	REIMBURSED EXPENDITURES	(1,000,000)
	99999	450000	INVESTMENT INTEREST REVENUE	2,000,000
	99999	460040	STATE SUBSIDIES	1,656,739
	99999	470020	FUND BALANCE TRANSFERS (SOURCE	2,200,000

Total Revisions to the General Fund Revenue (0)

Total Revised General Fund Revenue 599,635,163

Beginning Proposed General Fund Expenditures 599,635,163

Department	Division	Account	Account Description	Inc / (Decrease)
INFORMATION TECHNOLOGY	15090	501XXX	VARIOUS SALARY ACCOUNTS	(96,875)
	15100	501XXX	VARIOUS SALARY ACCOUNTS	96,875
STREETS AND MAINTENANCE	31040	501XXX	VARIOUS SALARY ACCOUNTS	(234)
	32020	501XXX	VARIOUS SALARY ACCOUNTS	(4,831)
	32040	501XXX	VARIOUS SALARY ACCOUNTS	30,315
	32060	501XXX	VARIOUS SALARY ACCOUNTS	(25,250)

Total Revisions to the General Fund Expenditures (0)

Total Revised General Fund Expenditures 599,635,163

Beginning Proposed Non-General Fund Revenue 735,804,193

Department	Division	Account	Account Description	Inc / (Decrease)
COMMUNITY AND HUMAN DEVELOPMENT	71140	460000	FEDERAL GRANT PROCEEDS	(758,314)
ECONOMIC DEVELOPMENT	48050	401010	REAL PROPERTY TAX COLLECTIONS	(456,855)
MUSEUM AND CULTURAL AFFAIRS	54600	443010	EVENT FEES	4,000
	54600	443020	INSTRUCTIONAL FEES	5,000
	54600	443030	MEMBERSHIP FEES	1,000
	54600	450200	FACILITY RENTALS REVENUE	10,000
NON-DEPARTMENTAL	99932	401010	REAL PROPERTY TAX COLLECTIONS	(581,256)
	99933	401010	REAL PROPERTY TAX COLLECTIONS	(4,451,738)
	99934	401010	REAL PROPERTY TAX COLLECTIONS	(3,169,000)
	99935	401010	REAL PROPERTY TAX COLLECTIONS	(4,038,750)
	99968	401010	REAL PROPERTY TAX COLLECTIONS	11,221,629
	99968	470020	FUND BALANCE TRANSFERS (SOURCE	430,521
PUBLIC HEALTH	99999	401010	REAL PROPERTY TAX COLLECTIONS	(313,539)
	41300	460000	FEDERAL GRANT PROCEEDS	(270,137)

Total Revisions to the Non-General Fund Revenue (2,367,439)

Total Revised Non-General Fund Revenue 733,436,754

Total Revised All Funds Revenue 1,333,071,917

Beginning Proposed Non-General Fund Expenditures 735,804,193

Department	Division	Account	Account Description	Inc / (Decrease)
COMMUNITY AND HUMAN DEVELOPMENT	71140	552000	COMMUNITY SERVICE PROJECTS	(758,314)
ECONOMIC DEVELOPMENT	48050	570020	FUND BALANCE TRANSFERS (USES)	(456,855)
ENVIRONMENTAL SERVICES	34100	501XXX	VARIOUS SALARY ACCOUNTS	(54,158)
	34130	501XXX	VARIOUS SALARY ACCOUNTS	54,158
MUSEUM AND CULTURAL AFFAIRS	54600	521170	PROMOTIONAL SERVICES	3,000
	54600	522140	TRAINING INSTRUCTION CONTRACTS	4,000
	54600	522150	OUTSIDE CONTRACTS - NOC	7,500
	54600	531150	FOOD AND BEVERAGES SUPPLIES	4,000
	54600	531160	RECREATIONAL SUPPLIES	1,000
	54600	554020	BANK SVC CHRGS & CR CARD FEES	500
NON-DEPARTMENTAL	99932	553000	INTEREST EXPENSE	(581,256)
	99933	553000	INTEREST EXPENSE	(526,738)
	99933	554110	PRINCIPAL PAYMENT EXPENSE	(3,925,000)
	99934	553000	INTEREST EXPENSE	(1,394,000)
	99934	554110	PRINCIPAL PAYMENT EXPENSE	(1,775,000)
	99935	553000	INTEREST EXPENSE	(1,168,750)
	99935	554110	PRINCIPAL PAYMENT EXPENSE	(2,870,000)
	99968	521060	BOND FIN ADVISORY SERVICE	1,175
	99968	521840	ARBITRAGE BOND REVIEW SERVICE	475
	99968	553000	INTEREST EXPENSE	3,035,500
	99968	554110	PRINCIPAL PAYMENT EXPENSE	8,615,000
	99999	522170	INTERLOCAL AGREEMENTS	315,636
	99999	570020	FUND BALANCE TRANSFERS (USES)	(629,175)
	41300	522090	PRINTING SERVICES CONTRACTS	2
PUBLIC HEALTH	41300	524110	LEASES NOC	(143,775)
	41300	524130	COPIER CONTRACT SERVICES	(797)
	41300	531000	OFFICE SUPPLIES	(1,998)
	41300	531010	EQUIPMENT PURCHASE UNDER 500	(497)

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 08/08/2024**

	41300	531020	PROMOTIONAL SUPPLIES	(9,497)
	41300	533040	FURNITURE & EQUIP LESS 500	500
	41300	540020	WIRELESS COMMUNICATION SERVICE	440
	41300	542010	TRAVEL EXPENSES - EMPLOYEES	(1,360)
	41300	542030	MILEAGE ALLOWANCES	2
	41300	542035	POSTAGE & SHIPPING	(199)
	41300	544060	OTHER SERVICES CHARGES EXPENSE	(62,666)
	41300	544120	SEMINARS CONTINUING EDUCATION	(1,998)
	41300	544140	PROFESSIONAL LICENSES & MEMBER	(836)
	41300	544150	INDIRECT COST EXPENDITURES	(26,628)
	41300	501XXX	VARIOUS SALARY ACCOUNTS	(20,830)
SUN METRO	60050	532000	BUILDINGS FACILITIES MAINT REP	3,500,000
	60050	580270	CONSTRUCTION (CWIP)	(3,500,000)
Total Revisions to the Non-General Fund Expenditures				(2,367,439)
Total Revised Non-General Fund Expenditures				733,436,754
Total Revised All Funds Expenditures				1,333,071,917

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 07/31/2024**

DEPARTMENT	JOB CODE	TITLE		
AVIATION				
	12250	Accounting/Payroll Specialist	Delete	(1.00)
	13320	Civil Engineer Associate	Delete	(1.00)
	13840	Engineering Aide	Delete	(1.00)
	U1070	Research and Management Assistant	Add	1.00
	U3280	Undergraduate Intern	Delete	(0.50)
	U3285	Business Education Student	Delete	(0.60)
	U4850	Project Accountant	Add	1.00
	U6530	Events & Programming Coordinator	Add	1.00
CAPITAL IMPROVEMENT DEPARTMENT				
	12250	Accounting/Payroll Specialist	Delete	(1.00)
	13810	Engineering Associate	Delete	(1.00)
	U3055	Financial Research Analyst	Add	1.00
CITY ATTORNEY				
	L1252	Assistant City Attorney III	Add	1.00
	L1260	Assistant City Attorney I	Delete	(1.00)
FIRE				
	19615	Communications Manager	Add	1.00
	U8537	Public Safety Operations Training Coordinator	Delete	(1.00)
INFORMATION TECHNOLOGY				
	U4235	Support Services Specialist II	Add	1.00
	U4315	Senior Project Manager	Add	1.00
	U4325	Project Manager	Delete	(1.00)
	U5836	Strategic Initiatives Coordinator	Delete	(1.00)
LIBRARY				
	15570	Library Customer Service Specialist	Add	1.00
	15580	Library Assistant	Delete	(1.00)
MUNICIPAL COURT				
	11210	Office Manager	Delete	(1.00)
	12330	Revenue Processing Supervisor	Delete	(1.00)
	19131	Judicial Support Services Supervisor	Add	1.00
	19133	Case Processing Supervisor	Add	1.00
PARKS AND RECREATION				
	18430	Equipment Operator	Delete	(1.00)
	18570	General Service Worker	Delete	(2.00)
	U6790	Quality Assurance Manager	Add	1.00
POLICE				

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 07/31/2024**

	11180	Research Assistant	Delete	(1.00)
	U8050	Police Support Services Specialist	Add	1.00
PUBLIC HEALTH				
	U0135	Public Health Nutritionist	Add	1.00
	U0445	Health Education and Prevention Specialist	Add	0.50
	U9730	Health Project Coordinator	Add	1.00
	U9835	Registered Nurse	Add	0.50
PURCHASING AND STRATEGIC SOURCING				
	U3038	Lead Financial Research Analyst	Add	1.00
	U3455	Business Systems Analyst	Delete	(1.00)
STREETS AND MAINTENANCE				
	17285	Capital Projects Inspector	Add	2.00
	17510	Traffic Control Installation Supervisor	Delete	(1.00)
	18030	Fleet Maintenance Supervisor	Delete	(1.00)
	18704	HVAC Technician	Add	1.00
	18740	Maintenance Mechanic	Delete	(1.00)
	U1230	Heavy Vehicle Maint. Lead Tech	Add	3.00
	U1240	Heavy Vehicle Maintenance Tech	Delete	(3.00)
	U3745	Database Administrator I	Add	1.00
	U7450	Heavy Vehicle Maintenance Supervisor	Add	1.00
SUN METRO				
	11510	Transit Stock Controller	Delete	(1.00)
	14420	Transit Operator	Delete	(0.50)
	U3046	Logistics Program Manager	Add	1.00
ZOO				
	18520	Facilities Maintenance Lead Worker	Add	1.00
	18570	General Service Worker	Delete	(1.00)
BEGINNING PROPOSED ALL FUNDS FTE's				7,209.51
TOTAL REVISIONS				0.40
REVISED ALL FUNDS FTE's				<u>7,209.91</u>

SCHEDULE B1

3.12 CERTIFICATION PAY

A certification pay program is hereby established and the City Manager is authorized to determine if or when the program will be utilized, and when it shall cease. Employees who are receiving certification pay granted pursuant to Ordinance 8064, as amended, on the effective date of this ordinance shall continue to be eligible to receive such certification pay through August 31, 2012. Effective September 1, 2012 determinations of eligibility to receive certification pay will be made each year by the City Council at the recommendation of the City Manager in the annual budget resolution. Each year those employees who are eligible, if any, will be set forth in a schedule attached to the annual budget resolution. The purpose of the program is to provide an incentive to employees to earn and maintain certifications that can be used in the effective and efficient delivery of core business services. (Passed 02/24/09 and Amended 3/6/12)

A) **Eligibility.** Employees in the following job classifications are eligible to receive certification pay:

- 13320 Civil Engineer Associate
- 13370 Electrical Engineering Associate
- 13570 Mechanical Engineering Associate
- 13815 Engineering Lead Technician
- 13820 Engineering Senior Technician
- 13830 Engineering Technician
- 17130 Chief Building Inspector
- 17222 Building Inspector Supervisor
- 17215 Building Combination Inspector Supervisor
- 17235 Building Inspector
- 17225 Building Combination Inspector
- 17230 Electrical Inspector Supervisor
- 17240 Electrical Inspector
- 17220 Mechanical & Plumbing Inspector Supervisor
- 17260 Plumbing Inspector
- 17270 Mechanical Inspector
- 17280 Landscape Inspector
- 17340 Chief Plans Examiner
- 17343 Senior Plans Examiner
- 17350 Building Plans Examiner
- 17385 Mechanical & Plumbing Plans Examiner
- 17387 Building Inspector / Plans Examiner
- 17370 Electrical Plans Examiner
- 17380 Landscape Plans Examiner

B) **Listing of Approved Certificates.**
The following certifications are the only recognized certificates eligible for payment of certification pay:

- Commercial Building Inspector
- Commercial Electrical Inspector
- Commercial Plumbing Inspector
- Commercial Mechanical Inspector
- Building Plans Examiner
- Electrical Plans Inspector
- Mechanical Plans Examiner
- Plumbing Plans Examiner
- Residential Combination Inspector
- Residential Plan Examiner
- Commercial Combination Inspector
- Accessibility Inspector/Plans Examiner
- Commercial Energy Inspector
- Residential Energy Inspector/Plans Examiner
- Certified Building Official
- Fire Inspector I
- Fire Inspector II
- Fire Plans Examiner
- Green Building Technologies

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1	All Departments	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge.	\$0.10	\$0.10
2	All Departments	Public Information Act	Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10	\$0.10
3	All Departments	Public Information Act	Paper Records-non standard size		
4	All Departments	Public Information Act	Blue prints		
5	All Departments	Public Information Act	18" x 24"	\$1.60	\$1.60
6	All Departments	Public Information Act	24" x 36"	\$1.80	\$1.80
7	All Departments	Public Information Act	30" x 42"	\$2.00	\$2.00
8	All Departments	Public Information Act	42" x 4"	\$2.00	\$2.00
9	All Departments	Public Information Act	42" x 5"	\$2.20	\$2.20
10	All Departments	Public Information Act	42" x 6"	\$2.40	\$2.40
11	All Departments	Public Information Act	42" x 7"	\$2.60	\$2.60
12	All Departments	Public Information Act	42" x 8"	\$2.80	\$2.80
13	All Departments	Public Information Act	+ postage, shipping, and misc. supplies		
14	All Departments	Public Information Act	Large Bond Copies		
15	All Departments	Public Information Act	12" x 18"	\$1.10	\$1.10
16	All Departments	Public Information Act	18" x 24"	\$1.10	\$1.10
17	All Departments	Public Information Act	24" x 36"	\$1.70	\$1.70
18	All Departments	Public Information Act	42" x 30"	\$1.70	\$1.70
19	All Departments	Public Information Act	+ postage, shipping, and misc. supplies		
20	All Departments	Public Information Act	Vellum copies		
21	All Departments	Public Information Act	24" x 36"	\$2.45	\$2.45
22	All Departments	Public Information Act	+ postage, shipping, and misc. supplies		
23	All Departments	Public Information Act	Other non standard size copies (per page)	\$0.50	\$0.50
24	All Departments	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies		
25	All Departments	Public Information Act	Photographs (Police Department)		
26	All Departments	Public Information Act	4" x 5" color print	\$2.15	\$2.15
27	All Departments	Public Information Act	each additional print	\$0.95	\$0.95
28	All Departments	Public Information Act	5" x 7" color print	\$2.20	\$2.20
29	All Departments	Public Information Act	each additional print	\$1.00	\$1.00
30	All Departments	Public Information Act	8" x 10" color print	\$2.40	\$2.40
31	All Departments	Public Information Act	each additional print	\$1.20	\$1.20
32	All Departments	Public Information Act	Polaroid color print	\$2.75	\$2.75
33	All Departments	Public Information Act	each additional print	\$1.55	\$1.55
34	All Departments	Public Information Act	4" x 5" black & white print	\$3.00	\$3.00
35	All Departments	Public Information Act	each additional print	\$1.80	\$1.80
36	All Departments	Public Information Act	5" x 7" black & white print	\$3.25	\$3.25
37	All Departments	Public Information Act	each additional print	\$2.05	\$2.05
38	All Departments	Public Information Act	8" x 10" black & white print	\$3.50	\$3.50
39	All Departments	Public Information Act	each additional print	\$2.30	\$2.30
40	All Departments	Public Information Act	4" x 5" black & white mug	\$3.20	\$3.20
41	All Departments	Public Information Act	each additional print	\$2.00	\$2.00
42	All Departments	Public Information Act	Polaroid black & white	\$2.35	\$2.35
43	All Departments	Public Information Act	each additional print	\$1.15	\$1.15
44	All Departments	Public Information Act	+postage, shipping, misc. supplies		
45	All Departments	Public Information Act	Computer and electronic document imaging printouts		
46	All Departments	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10	\$0.10
47	All Departments	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50	\$0.50
48	All Departments	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling		
49	All Departments	Public Information Act	8 1/2" x 11" prints	\$0.24	\$0.24
50	All Departments	Public Information Act	11" x 17" prints	\$0.24	\$0.24
51	All Departments	Public Information Act	18" x 24" prints	\$0.48	\$0.48
52	All Departments	Public Information Act	24" x 36" prints	\$0.72	\$0.72
53	All Departments	Public Information Act	36" x 42" prints	\$0.96	\$0.96
54	All Departments	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling		
55	All Departments	Public Information Act	Standard	\$0.10	\$0.10
56	All Departments	Public Information Act	Non-standard	\$0.50	\$0.50
57	All Departments	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling		
58	All Departments	Public Information Act	Diskette	\$1.00	\$1.00
59	All Departments	Public Information Act	Computer magnetic tape		
60	All Departments	Public Information Act	4mm	\$13.50	\$13.50
61	All Departments	Public Information Act	8mm	\$12.00	\$12.00
62	All Departments	Public Information Act	9-track	\$11.00	\$11.00
63	All Departments	Public Information Act	Data cartridge		
64	All Departments	Public Information Act	2000 series	\$17.50	\$17.50
65	All Departments	Public Information Act	3000 series	\$20.00	\$20.00
66	All Departments	Public Information Act	6000 series	\$25.00	\$25.00
67	All Departments	Public Information Act	9000 series	\$35.00	\$35.00
68	All Departments	Public Information Act	600A	\$20.00	\$20.00
69	All Departments	Public Information Act	Tape Cartridge		
70	All Departments	Public Information Act	250 MB	\$38.00	\$38.00
71	All Departments	Public Information Act	525 MB	\$45.00	\$45.00
72	All Departments	Public Information Act	VHS video cassette	\$2.50	\$2.50
73	All Departments	Public Information Act	audio cassette	\$1.00	\$1.00
74	All Departments	Public Information Act	Mylar		
75	All Departments	Public Information Act	3 mil / per linear feet	\$0.85	\$0.85
76	All Departments	Public Information Act	4 mil / per linear feet	\$1.10	\$1.10
77	All Departments	Public Information Act	5 mil / per linear feet	\$1.35	\$1.35
78	All Departments	Public Information Act	Street code book	\$29.30	\$29.30
79	All Departments	Computer programming charge		\$26.00/hour	\$26.00/hour
80	All Departments	Type of system	Mainframe	\$10.00/minute; \$0.17/second	\$10.00/minute; \$0.17/second

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
81	All Departments	Type of system	Midrange	\$1.50/minute; \$0.03/second	\$1.50/minute; \$0.03/second
82	All Departments	Type of system	Client/Server	\$2.20/hour; \$0.04/minute	\$2.20/hour; \$0.04/minute
83	All Departments	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute	\$1.00/hour; \$0.02/minute
84	All Departments	Fax charge	Local transmission	\$0.10 per page	\$0.10 per page
85	All Departments	Fax charge	Long distance within 915 area code	\$0.50 per page	\$0.50 per page
86	All Departments	Fax charge	Long distance outside 915 area code	\$1.00 per page	\$1.00 per page
87	All Departments	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute	\$3.00/hour; \$0.05/minute
88	All Departments	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute	\$15.00/hour; \$0.25/minute
89	All Departments	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00	\$6.00
90	All Departments	Notary fees	A certificate under seal not otherwise provided for.	\$6.00	\$6.00
91	All Departments	Notary fees	A copy of a record or paper in the notary public's office.	\$0.50 for each page	\$0.50 for each page
92	All Departments	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00	\$6.00
93	All Departments	Credit Card Fee	City-wide credit card fee	1.98%	1.98%
94	All Departments	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Court	Credit Card Fee/ E-check	Municipal Court transactions	4.00%	4.00%
96	Municipal Court	Parking Forfeits / Fines	GROUP A		
97	Municipal Court	Parking Forfeits / Fines	521 Expired Meter	\$25.00	\$25.00
98	Municipal Court	Parking Forfeits / Fines	503 Overtime Limit	\$25.00	\$25.00
99	Municipal Court	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00	\$25.00
100	Municipal Court	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00	\$25.00
101	Municipal Court	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00	\$25.00
102	Municipal Court	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00	\$25.00
103	Municipal Court	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00	\$25.00
104	Municipal Court	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00	\$25.00
105	Municipal Court	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00	\$25.00
106	Municipal Court	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00	\$25.00
107	Municipal Court	Parking Forfeits / Fines	534 More than one meter space	\$25.00	\$25.00
108	Municipal Court	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00	\$25.00
109	Municipal Court	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00	\$25.00
110	Municipal Court	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00	\$25.00
111	Municipal Court	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00	\$25.00
112	Municipal Court	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00	\$25.00
113	Municipal Court	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00	\$25.00
114	Municipal Court	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00	\$25.00
115	Municipal Court	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00	\$25.00
116	Municipal Court	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00	\$25.00
117	Municipal Court	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00	\$25.00
118	Municipal Court	Parking Forfeits / Fines	Boot Fee	\$50.00	\$50.00
119	Municipal Court	Parking Forfeits / Fines	GROUP B		
120	Municipal Court	Parking Forfeits / Fines	551 Double Parking	\$55.00	\$55.00
121	Municipal Court	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00	\$55.00
122	Municipal Court	Parking Forfeits / Fines	553 No Parking Zone	\$55.00	\$55.00
123	Municipal Court	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00	\$55.00
124	Municipal Court	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00	\$55.00
125	Municipal Court	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00	\$55.00
126	Municipal Court	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00	\$55.00
127	Municipal Court	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00	\$55.00
128	Municipal Court	Parking Forfeits / Fines	578 News Media Zone	\$55.00	\$55.00
129	Municipal Court	Parking Forfeits / Fines	579 Inspection Zone	\$55.00	\$55.00
130	Municipal Court	Parking Forfeits / Fines	580 Covered Meter	\$55.00	\$55.00
131	Municipal Court	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00	\$55.00
132	Municipal Court	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00	\$55.00
133	Municipal Court	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00	\$55.00
134	Municipal Court	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00	\$55.00
135	Municipal Court	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00	\$55.00
136	Municipal Court	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00	\$55.00
137	Municipal Court	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00	\$55.00
138	Municipal Court	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00	\$55.00
139	Municipal Court	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00	\$55.00
140	Municipal Court	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00	\$55.00
141	Municipal Court	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00	\$55.00
142	Municipal Court	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00	\$55.00
143	Municipal Court	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00	\$55.00
144	Municipal Court	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00	\$55.00
145	Municipal Court	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00	\$55.00
146	Municipal Court	Parking Forfeits / Fines	565 Parking on Median	\$55.00	\$55.00
147	Municipal Court	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00	\$55.00
148	Municipal Court	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00	\$55.00
149	Municipal Court	Parking Forfeits / Fines	GROUP C		
150	Municipal Court	Parking Forfeits / Fines	555 Fire Lane	\$150.00	\$150.00
151	Municipal Court	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00	\$150.00
152	Municipal Court	Parking Forfeits / Fines	590 Within Intersection	\$150.00	\$150.00
153	Municipal Court	Parking Forfeits / Fines	GROUP D		
154	Municipal Court	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00	\$275.00
155	Municipal Court	Parking Forfeits / Fines	GROUP E		
156	Municipal Court	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00	\$225.00
157	Municipal Court	Parking Forfeits / Fines	GROUP F		
158	Municipal Court	Parking Forfeits / Fines	510 Parking on City Property	\$100.00	\$100.00
159	Municipal Court	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00	\$100.00
160	Municipal Court	Prohibition of gatherings involving underage drinking	1st offence	\$250.00	\$250.00
161	Municipal Court	Prohibition of gatherings involving underage drinking	2nd offence	\$500.00	\$500.00
162	Municipal Court	Prohibition of gatherings involving underage drinking	3rd offence	\$1,000.00	\$1,000.00
163	Municipal Court	Administrative Fee - Dismissal	If a person provides proof that she or he cured the violation prior to the first court appearance.	\$10.00	\$10.00
164	Municipal Court	Certified Copies	Certified Copies	\$6.00	\$6.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
165	Municipal Court	Judicial Fees	Video and Audio Recording	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
166	Municipal Court	Judicial Fees	Municipal Court Documents / Electronic Reports/ Court Records Research - (minimum of 15 minutes)	Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
167	Municipal Court	Judicial Fees	Computer and electronic document imaging printouts	Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
168	Municipal Court	Driving Record			\$10.00
169	Police	Fingerprints for Identification	Fingerprint Cards	\$10/per card Plus applicable Technology Fee	\$10/per card Plus applicable Technology Fee
170	Police	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00	\$10.00
171	Police	Taxi Cab Operator Permits	Taxi Cab Zone Permit Other Than Airport	\$250 plus applicable technology fee	\$250 plus applicable technology fee
172	Police	Driverless Rental Fee	Rental Car Operation Fee	\$300 plus applicable technology fee	\$300 plus applicable technology fee
173	Police	Alarm License	Security Alarm	3 Years \$69.00 plus applicable technology fee	3 Years \$69.00 plus applicable technology fee
174	Police	Alarm License	Signal Line from Banks	\$100 plus applicable technology fee	\$100 plus applicable technology fee
175	Police	Abandoned Auto	Towing- Light Duty vehicle gross weight less than 10,000lbs	\$100.00/ tow	\$100.00/ tow
176	Police	Abandoned Auto	Towing- Medium Duty vehicle gross weight is > 10,000lbs and < 25,000lbs	\$350.00/ tow	\$350.00/ tow
177	Police	Abandoned Auto	Towing- Heavy Duty vehicle gross weight more than 25,000lbs	\$450.00/ tow	\$450.00/ tow
178	City Attorney	Public Information Act	Open Records Fees		(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 , Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
179	Police	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$20.00	\$22.85
180	Police	Abandoned Auto	Registered Letter of Notification	\$50.00	\$50.00
181	Police	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$20.00/day, including day of pick up	\$22.85
182	Police	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$35.00/day, including day of pick up	\$39.99
183	Police	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00	\$20.00
184	Police	Transportation-for-hire	Operating Authority Permit Fee	\$300 plus applicable technology fee	\$300 plus applicable technology fee
185	Police	Transportation-for-hire	Operating Authority Permit Fee (Alternative Vehicles)	\$130 plus applicable technology fee	\$130 plus applicable technology fee
186	Police	Transportation-for-hire	International Vehicle Permit	\$40 plus applicable technology fee	\$40 plus applicable technology fee
187	Police	Annual License Fee	Public Swimming Pool-Annual	\$275 plus applicable tech fee	\$290 plus applicable tech fee
188	Police	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$550 plus applicable tech fee	\$575 plus applicable tech fee
189	Police	Annual License Fee	Spas-annual	\$175 plus applicable tech fee	\$185 plus applicable tech fee
190	Police	Bi-Annual License Fee	Spas-bi-annual	\$350 plus applicable tech fee	\$370 plus applicable tech fee
191	Police	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175 plus applicable tech fee	\$185 plus applicable tech fee
192	Police	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees, plus applicable tech fee	\$105 plus applicable tech fee
193	Police	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00 plus applicable tech fee	\$130.00 plus applicable tech fee
194	Police	Temporary License	Above Ground Spa (Per Spa)	\$125.00 plus applicable tech fee	\$130.00 plus applicable tech fee
195	Police	Application Fee	Tattoo Studio Application Fee	\$60.00 Per Application, plus applicable tech fee	\$65 plus applicable tech fee
196	Police	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$12.50, per month for terms of less than two years, plus applicable tech fee	2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee
197	Police	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$45.00 Per Re-inspection, plus applicable tech fee	\$50.00 Per Re-inspection, plus applicable tech fee
198	Police	Artist License Fee	Tattoo and Body Art - Annual	\$65.00, plus applicable tech fee	\$70.00 plus applicable tech fee
199	Police	Re-Inspection Fee	Tattoo and Body Art -Artist	\$40.00 Per Re-inspection, plus applicable tech fee	\$45.00 Per Re-inspection, plus applicable tech fee
200	Police	Annual License Fee	Laundries - Annual	\$175.00, plus applicable tech fee	\$185.00 plus applicable tech fee
201	Police	Bi-Annual License Fee	Laundries - Bi-Annual	\$350.00, plus applicable tech fee	\$370.00 plus applicable tech fee
202	Police	Re-Inspection Fee	Laundries	\$125.00, plus applicable tech fee	\$130.00 plus applicable tech fee
203	Police	Convenience Store Registration	Initial Registration, Inspection, Certificate and Decal	\$147.00	\$155.00 plus applicable tech fee
204	Police	Convenience Store Inspection	Re-inspection only	\$27.00	\$30.00 plus applicable tech fee
205	Police	Convenience Store Inspection	Renewal Inspection, Certificate and Decal	\$144.00	\$155.00 plus applicable tech fee
206	Police	Public Information Act: Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling		\$0.00	\$10.00 per responsive recording, \$1.00 per minute if charged one time to the first requestor.
207	Fire	Ambulance Service Revenue	Base charge	\$855.00	\$1,000.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
208	Fire	Ambulance Service Revenue	Additional fee above the base charges	\$33.00	\$33.00
209	Fire	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00	\$1,000.00
210	Fire	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned	\$775.00 per unit assigned
211	Fire	Ambulance Service Revenue	Comas rescue/search, per hour per unit	\$165 per hour per unit	\$165 per hour per unit
212	Fire	Ambulance Service Revenue	Mileage	\$15.00 per mile	\$19.00 per mile
213	Fire	Ambulance Service Revenue	Response fee	\$143.00	\$143.00
214	Fire	Ambulance Service Revenue	Scene care	\$65.00	\$80.00
215	Fire	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract	\$775 per hour contracted, without contract
216	Fire	Fire Licenses	Aerosol products	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
217	Fire	Fire Licenses	Amusement buildings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
218	Fire	Fire Licenses	Aviation facilities	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
219	Fire	Fire Licenses	Carbon dioxide systems used in beverage dispensing applications	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
220	Fire	Fire Licenses	Carnivals and fairs	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
221	Fire	Fire Licenses	Cellulose nitrate film	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
222	Fire	Fire Licenses	Combustible dust-producing operations	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
223	Fire	Fire Licenses	Combustible fibers	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
224	Fire	Fire Licenses	Compressed gases	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
225	Fire	Fire Licenses	Covered and open mall buildings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
226	Fire	Fire Licenses	Cryogenic fluids	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
227	Fire	Fire Licenses	Cutting and welding	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
228	Fire	Fire Licenses	Dry Cleaning	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
229	Fire	Fire Licenses	Exhibits and trade shows	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
230	Fire	Fire Licenses	Explosives	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
231	Fire	Fire Licenses	Fire hydrants and valves	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
232	Fire	Fire Licenses	Flammable and combustible liquids	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
233	Fire	Fire Licenses	Floor finishing	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
234	Fire	Fire Licenses	Fruit and crop ripening	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
235	Fire	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
236	Fire	Fire Licenses	Hazardous materials	\$205 Plus applicable Tech fee	\$205 Plus applicable Tech fee
237	Fire	Fire Licenses	HPM facilities	\$205 Plus applicable Tech fee	\$205 Plus applicable Tech fee
238	Fire	Fire Licenses	High piled storage 501-2500	501-2,500 sq. ft.. - \$72.00 Plus applicable Tech fee	501-2,500 sq. ft.. - \$72.00 Plus applicable Tech fee
239	Fire	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee	2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee
240	Fire	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq. ft... - \$216.00 Plus applicable Tech fee	>12,000 sq. ft... - \$216.00 Plus applicable Tech fee
241	Fire	Fire Licenses	Hot Work Operations	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
242	Fire	Fire Licenses	Industrial ovens	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
243	Fire	Fire Licenses	Lumber yards and woodworking plants	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
244	Fire	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
245	Fire	Fire Licenses	LP gas	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
246	Fire	Fire Licenses	Magnesium	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
247	Fire	Fire Licenses	Miscellaneous combustible storage	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
248	Fire	Fire Licenses	Motor fuel-dispensing facilities	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
249	Fire	Fire Licenses	Open Burning	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
250	Fire	Fire Licenses	Open flames and torches	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
251	Fire	Fire Licenses	Open flames and candles	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
252	Fire	Fire Licenses	Organic coatings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
253	Fire	Fire Licenses	Places of assembly	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
254	Fire	Fire Licenses	Private fire hydrants	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
255	Fire	Fire Licenses	Pyrotechnic special effects material	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
256	Fire	Fire Licenses	Pyroxylin plastics	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
257	Fire	Fire Licenses	Refrigeration equipment	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
258	Fire	Fire Licenses	Repair garages and motor fuel-dispensing facilities	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
259	Fire	Fire Licenses	Rooftop heliports	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
260	Fire	Fire Licenses	Spraying or dipping	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
261	Fire	Fire Licenses	Storage of scrap tires and tire byproducts	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
262	Fire	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
263	Fire	Fire Licenses	Tire-rebuilding plants	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
264	Fire	Fire Licenses	Waste handling	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
265	Fire	Fire Licenses	Wood products	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
266	Fire	Fire Licenses	Blasting operations	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
267	Fire	Fire Licenses	Commercial Day Care Facilities-Children	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
268	Fire	Fire Licenses	For Use Permit	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
269	Fire	Fire Licenses	Outside storage of Combustible material permit	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
270	Fire	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate Plus applicable Tech fee	\$72.00 flat rate Plus applicable Tech fee
271	Fire	Fire Service Fee	Investigation/Inspection/Fire watch/standby Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee
272	Fire	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
273	Fire	Fire Service Fee	Fire Hydrant Flow Request (FHFR)	\$72.00/hr.(2hr. Min) per ea. Fire personnel Plus applicable Tech fee	\$72.00/hr.(2hr. Min) per ea. Fire personnel Plus applicable Tech fee
274	Fire	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
275	Fire	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate Plus applicable Tech fee	\$75.00 flat rate Plus applicable Tech fee
276	Fire	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
277	Fire	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate Plus applicable Tech fee	\$72.00 flat rate Plus applicable Tech fee
278	Fire	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr. Plus applicable Tech fee	\$146.00/hr. Plus applicable Tech fee
279	Fire	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
280	Fire	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
281	Fire	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
282	Fire	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable
283	International Bridges	Parking Meters	Meter Rentals	\$20.00	\$20.00
284	International Bridges	Parking Meters	Payments with Credit or Debit Card - to include Parking fee and convenience fee	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time
285	International Bridges	Parking Meters	Administrative Fee Per Rental	\$35.00	\$35.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
286	International Bridges	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50	\$0.50
287	International Bridges	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50	\$0.50
288	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Pre-Paid	\$3.00	\$3.00
289	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Cash at booth	\$3.50	\$3.50
290	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$3.00	\$3.00
291	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$3.50	\$3.50
292	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$1.50	\$1.50
293	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$1.75	\$1.75
294	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Pre-Paid	\$4.00 per axle	\$4.00 per axle
295	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Cash at booth	\$4.50 per axle	\$4.50 per axle
296	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Pre-paid	\$4.00 per axle	\$4.00 per axle
297	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Cash at booth	\$4.50 per axle	\$4.50 per axle
298	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Pre-Paid	\$4.00 per axle	\$4.00 per axle
299	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Cash at booth	\$4.50 per axle	\$4.50 per axle
300	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axes - Pre-paid	Between \$5.00 and \$3.00	Between \$5.00 and \$3.00
301	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axes - Cash at booth	Between \$5.50 and \$3.50	Between \$5.50 and \$3.50
302	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Pre-paid	Between \$5.00 and \$3.00	Between \$5.00 and \$3.00
303	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Cash at booth	Between \$5.50 and \$3.50	Between \$5.50 and \$3.50
304	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axes or more - Pre-paid	Between \$7.50 and \$4.00	Between \$7.50 and \$4.00
305	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axes or more - Cash at booth	Between \$8.00 and \$4.50	Between \$8.00 and \$4.50
306	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axes or more - Pre-paid	Between \$7.50 and \$4.00	Between \$7.50 and \$4.00
307	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axes or more - Cash at Booth	Between \$8.00 and \$4.50	Between \$8.00 and \$4.50
308	International Bridges	Toll for International Bridges	AVI RFID - Replacement Fee	\$7.00	\$7.00
309	International Bridges	Special Privilege - Annual fee	Parking Parklet Permit		\$2,000.00 per metered space; plus applicable technology fee
310	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00 plus applicable Technology Fee	\$17.00 plus applicable Technology Fee
311	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00 plus applicable Technology Fee	\$50.00 plus applicable Technology Fee
312	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00 plus applicable Technology Fee	\$160.00 plus applicable Technology Fee
313	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00 plus applicable Technology Fee	\$90.00 plus applicable Technology Fee
314	Streets and Maintenance	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00	\$100.00
315	Streets and Maintenance	Temporary Traffic Control	Noncompliance Correction	\$100.00	\$100.00
316	Streets and Maintenance	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00	\$100.00
317	Streets and Maintenance	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00	\$40.00
318	Fire	Ambulance Franchise Application fee	Ambulance Franchise Application fee		\$125.00
319	Streets and Maintenance	Residential Parking	Application to impose parking restrictions within a district-- Application to modify parking restriction/boundary or to dissolve parking restrictions or district	\$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district	\$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district
320	Streets and Maintenance	Residential Parking	Application to dissolve parking restrictions within a district	\$25.00 Plus applicable Tech fee	Delete
321	Streets and Maintenance	Residential Parking	New resident permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
322	Streets and Maintenance	Residential Parking	Annual resident parking permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
323	Streets and Maintenance	Residential Parking	Annual owner's parking permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
324	Streets and Maintenance	Residential Parking	Annual visitor parking permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
325	Streets and Maintenance	Residential Parking	Annual renewal fee	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
326	Streets and Maintenance	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00 Plus applicable Tech fee	\$5.00 Plus applicable Tech fee
327	Streets and Maintenance	Residential Parking	Temporary one day parking permit	\$1.00 Plus applicable Tech fee	\$1.00 Plus applicable Tech fee
328	Streets and Maintenance	Residential Parking	Permit replacement	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
329	Streets and Maintenance	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00	\$28.00
330	Streets and Maintenance	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00	\$28.00
331	Streets and Maintenance	Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00	\$50.00
332	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00	\$30.00
333	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00	\$200.00
334	Streets and Maintenance	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00	\$30.00
335	Streets and Maintenance	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00	\$30.00
336	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit	\$69.00	\$69.00
337	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit Extension	\$23.00	\$23.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
338	Streets and Maintenance	Paving Cut Permit	After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours.	\$90.00	\$90.00
339	Streets and Maintenance	Memorial Marker Fee	Memorial Marker Fee	\$124.00	\$124.00
340	Streets and Maintenance	Memorial Marker - Optional Personalized Memorials Fee	Memorial Marker Fee	\$50.00	\$50.00
341	Planning & Inspections	Special Privilege	Application Fee - Permit	\$371.00 plus applicable technology fee	\$371.00 plus applicable technology fee
342	Planning & Inspections	Special Privilege	Application Fee - License	\$699 plus applicable technology fee	\$699 plus applicable technology fee
343	Planning & Inspections	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	Applicable technology fee	Applicable technology fee
344	Planning & Inspections	Special Privilege	Application Fee - Smart Code Zoned Properties	Applicable technology fee	Applicable technology fee
345	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee	\$75 plus applicable technology fee
346	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee
347	Planning & Inspections	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201		
348	Planning & Inspections	Special Privilege - Annual fee	Subdivision entrance signs	\$106.00 per sign; plus applicable technology fee	\$106.00 per sign; plus applicable technology fee
349	Planning & Inspections	Special Privilege - Annual fee	Taxi stand	\$2,120 per stand; plus applicable technology fee	\$2,120 per stand; plus applicable technology fee
350	Planning & Inspections	Special Privilege - Annual fee	For existing underground storage vault or structure in CBD	\$530.00 per vault or structure; plus applicable technology fee	\$550 plus applicable technology fee
351	Planning & Inspections	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,120 per site; plus applicable technology fee	\$2,120 per site; plus applicable technology fee
352	Planning & Inspections	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee	\$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee
353	Planning & Inspections	Special Privilege - Annual fee	Building or other structural encroachment	\$5.00 per square foot; plus applicable technology fee	\$5.00 per square foot; plus applicable technology fee
354	Planning & Inspections	Special Privilege - Annual fee	Stairways	\$11.00 per stairway; plus applicable technology fee	\$11.00 per stairway; plus applicable technology fee
355	Planning & Inspections	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)		
356	Planning & Inspections	Special Privilege - Annual fee	Facades	\$2.00 per linear foot; plus applicable technology fee	\$2.00 per linear foot; plus applicable technology fee
357	Planning & Inspections	Special Privilege - Annual fee	Pedestrian Sky Walk	\$530.00 per sky walk; plus applicable technology fee	Delete
358	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code	\$11.00 per site; plus applicable technology fee	\$11.00 per site; plus applicable technology fee
359	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)		
360	Planning & Inspections	Special Privilege - Annual fee	Street furniture	\$21.00 per site; plus applicable technology fee	\$21.00 per site; plus applicable technology fee
361	Planning & Inspections	Special Privilege - Annual fee	Cables to include fiberoptics - surface, subsurface and aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
362	Planning & Inspections	Special Privilege - Annual fee	Outdoor pay telephones	\$1,060.00 per site; plus applicable technology fee	Delete
363	Planning & Inspections	Special Privilege - Annual Fee	Mobile Billboards	\$1,500.00 per issued Permit; plus applicable technology fee	\$1,500.00 per issued Permit; plus applicable technology fee
364	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$21.00 per canopy or awning; plus applicable technology fee	Delete
365	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning, canopy or gallery that complies with City Code Section 15.08.1201	-	Delete
366	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$21.00 per site; plus applicable technology fee	Delete
367	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$53.00 per site; plus applicable technology fee	\$53.00 per site; plus applicable technology fee
368	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$21.00 per site; plus applicable technology fee	\$21.00 per site; plus applicable technology fee
369	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$159.00 per site; plus applicable technology fee	\$159.00 per site; plus applicable technology fee
370	Planning & Inspections	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee
371	Planning & Inspections	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee
372	Planning & Inspections	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$53.00 per 12 hour period; plus applicable technology fee	\$53.00 per 12 hour period; plus applicable technology fee
373	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary street display	\$11.00 each plus the city's cost of installation, inspection and removal; plus applicable technology fee	\$11.00 each plus the city's cost of installation, inspection and removal; plus applicable technology fee
374	Planning & Inspections	Special Privilege - Temporary Use Fee	Banner Program	\$11.00, plus city's cost of installation fees; plus applicable technology fee	\$11.00, plus city's cost of installation fees; plus applicable technology fee
375	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary banner	\$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee	\$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee
376	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$53.00 per 12 hour period; plus applicable technology fee	\$53.00 per 12 hour period; plus applicable technology fee
377	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$106.00 per 12 hour period; plus applicable technology fee	\$106.00 per 12 hour period; plus applicable technology fee
378	Planning & Inspections	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; plus applicable technology fee	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; plus applicable technology fee
379	Planning & Inspections	Parade Permit Application - Base Fee	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee	\$131.00 plus applicable technology fee
380	Planning & Inspections	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base parade permit fee and applicable technology fee	\$131.00 plus base parade permit fee and applicable technology fee
381	Planning & Inspections	Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement	\$371 plus applicable technology fee	\$371 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
382	Planning & Inspections	Special Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$371.00 plus base special event permit application fee and applicable technology fee	\$371.00 plus base special event permit application fee and applicable technology fee
383	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$212 plus applicable technology fee	\$212 plus applicable technology fee
384	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area- late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$212.00 plus base downtown special event permit application fee and applicable technology fee	\$212.00 plus base downtown special event permit application fee and applicable technology fee
385	Planning & Inspections	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee	\$131.00 plus applicable technology fee
386	Planning & Inspections	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base temporary event permit application fee and applicable technology fee	\$131.00 plus base temporary event permit application fee and applicable technology fee
387	Planning & Inspections	Planning Documents	Any Other Medium	Cost plus applicable technology fee	Cost plus applicable technology fee
388	Planning & Inspections	Planning Documents	Special Publications of City and Geographical Information		
389	Planning & Inspections	Planning Documents	Planning dept. demo pack	\$19 plus applicable technology fee	Delete
390	Planning & Inspections	Planning Documents	Zoning Map Series	\$176 plus applicable technology fee	Delete
391	Planning & Inspections	Planning Documents	Plan El Paso	\$56 plus applicable technology fee	\$56 plus applicable technology fee
392	Planning & Inspections	Planning Documents	Plan El Paso (single 11 x 17)	\$9.00 plus applicable technology fee	\$9.00 plus applicable technology fee
393	Planning & Inspections	Planning Documents	Plan El Paso (single 24 x 36)	\$18 plus applicable technology fee	\$18 plus applicable technology fee
394	Planning & Inspections	Planning Documents	GIS Information		
395	Planning & Inspections	Planning Documents	Maps-size of longest side		
396	Planning & Inspections	Planning Documents	up to 12"	\$6 plus applicable technology fee	\$6 plus applicable technology fee
397	Planning & Inspections	Planning Documents	up to 24"	\$12 plus applicable technology fee	\$12 plus applicable technology fee
398	Planning & Inspections	Planning Documents	up to 36"	\$18 plus applicable technology fee	\$18 plus applicable technology fee
399	Planning & Inspections	Planning Documents	over 36"	\$21 plus applicable technology fee	\$21 plus applicable technology fee
400	Planning & Inspections	Planning Documents	Street Code Book	\$33 plus applicable technology fee	Delete
401	Planning & Inspections	Applications - Zoning	Zoning Condition or Special Contract - Release or Amendment	\$1,195 plus applicable technology fee	\$1400 plus applicable technology fee
402	Planning & Inspections	Applications - Zoning	Rezoning	\$1,195 plus applicable technology fee	\$1400 plus applicable technology fee
403	Planning & Inspections	Applications - Zoning	Special Permit	\$1,289 plus applicable technology fee	\$1500 plus applicable technology fee
404	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan - City Council	\$1,131 plus applicable technology fee	\$1350 plus applicable technology fee
405	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - City Plan Commission	\$648 plus applicable technology fee	\$750 plus applicable technology fee
406	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - Administrative Review	\$351 plus applicable technology fee	\$475 plus applicable technology fee
407	Planning & Inspections	Applications - Zoning	Detailed Site Plan-Administrative Modification	\$194 plus applicable technology fee.	\$300 plus applicable technology fee
408	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$352 plus applicable technology fee	\$450 plus applicable technology fee
409	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$415 plus applicable technology fee	\$525 plus applicable technology fee
410	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$495 plus applicable technology fee	\$600 plus applicable technology fee
411	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$562 plus applicable technology fee	\$625 plus applicable technology fee
412	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$709 plus applicable technology fee	\$795 plus applicable technology fee
413	Planning & Inspections	Applications - Subdivisions	Major Preliminary	\$2,013 plus applicable technology fee	\$2250 plus applicable technology fee
414	Planning & Inspections	Applications - Subdivisions	Major Final	\$1,902 plus applicable technology fee	\$2,220 plus applicable technology fee
415	Planning & Inspections	Applications - Subdivisions	Major Combination	\$2,211 plus applicable technology fee	\$2,300 plus applicable technology fee
416	Planning & Inspections	Applications - Subdivisions	Development Plat	\$1,846 plus applicable technology fee	\$1,846 plus applicable technology fee
417	Planning & Inspections	Applications - Subdivisions	Minor	\$878 plus applicable technology fee	\$1,000 plus applicable technology fee
418	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,695 plus applicable technology fee	\$1,850 plus applicable technology fee
419	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Final	\$1,857 plus applicable technology fee	\$2,100 plus applicable technology fee
420	Planning & Inspections	Applications - Subdivisions	Extension/Reinstatement	\$416 plus applicable technology fee	\$610 plus applicable technology fee
421	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Combination	\$2,222 plus applicable technology fee	\$2,350 plus applicable technology fee
422	Planning & Inspections	Applications - Subdivisions	Amending	\$717 plus applicable technology fee	\$845 plus applicable technology fee
423	Planning & Inspections	Applications - Subdivisions	Platting Determination Certificate	\$80 plus applicable technology fee	\$100 plus applicable technology fee
424	Planning & Inspections	Subdivision Improvements Review Application	Review Only	1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee	1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee
425	Planning & Inspections	Subdivision Improvements	Pre application review for drainage, subdivision, commercial, flood zone	\$75.00/hour plus applicable technology fee	\$75.00/hour plus applicable technology fee
426	Planning & Inspections	Construction Improvement Permit	Improvement Inspection	\$148 + \$60 per hour, plus applicable technology fee	\$148 + \$60 per hour, plus applicable technology fee
427	Planning & Inspections	Subdivision Inspections	0.1-10.0 acre	\$148 + \$60 per hour, plus applicable technology fee	\$148 + \$60 per hour, plus applicable technology fee
428	Planning & Inspections	Subdivision Inspections	10.1-30.0 acre	\$255 + \$60 per hour, plus applicable technology fee	\$255 + \$60 per hour, plus applicable technology fee
429	Planning & Inspections	Subdivision Inspections	30.1-60.0 acre	\$448 + \$60 per hour, plus applicable technology fee	\$448 + \$60 per hour, plus applicable technology fee
430	Planning & Inspections	Subdivision Inspections	60.1-100.0 acre	\$815 + \$60 per hour, plus applicable technology fee	\$815 + \$60 per hour, plus applicable technology fee
431	Planning & Inspections	Subdivision Inspections	Over 100 acres	\$1,333 + \$60 per hour, plus applicable technology fee	\$1,333 + \$60 per hour, plus applicable technology fee
432	Planning & Inspections	Subdivision Inspections	Pre final or final inspections	\$200/hour, Plus applicable technology fee	\$200/hour, Plus applicable technology fee
433	Planning & Inspections	Subdivision Inspections	Preparation of Acceptance of Subdivision	\$75.00/hour	\$75.00/hour
434	Planning & Inspections	Applications - Grading	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$84 per hour applicable technology fee	\$84 per hour applicable technology fee
435	Planning & Inspections	Applications - Subdivision Improvement Plans	Subdivision Improvement Plan - Beyond the second review additional fee	\$168 per hour applicable technology fee	\$168 per hour applicable technology fee
436	Planning & Inspections	Applications - Subdivisions	Vesting review of regulations for development applications	\$297.60 plus applicable technology fee	\$350 plus applicable technology fee
437	Planning & Inspections	Applications - Subdivisions	Land Study - 0.0 up to and including 300 acres	\$4,719 plus applicable technology fee.	\$4,719 plus applicable technology fee.
438	Planning & Inspections	Applications - Subdivisions	Land Study - over 300 acres up to and including 600 acres	\$6,958 plus applicable technology fee.	\$6,958 plus applicable technology fee.
439	Planning & Inspections	Applications - Subdivisions	Land Study - over 600 acres up to and including 900 acres	\$8,906 plus applicable technology fee.	\$8,906 plus applicable technology fee.
440	Planning & Inspections	Applications - Subdivisions	Land Study - over 900 acres or more	\$11,651 plus applicable technology fee.	\$11,651 plus applicable technology fee.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
441	Planning & Inspections	Applications - Subdivisions	Amended Land Study - 0.0 up to and including 300 acres	\$2,293 plus applicable technology fee.	\$2,293 plus applicable technology fee.
442	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 300 acres up to and including 600 acres	\$3,381 plus applicable technology fee.	\$3,381 plus applicable technology fee.
443	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 600 acres up to and including 900 acres	\$4,327 plus applicable technology fee.	\$4,327 plus applicable technology fee.
444	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 900 acres or more	\$5,661 plus applicable technology fee.	\$5,661 plus applicable technology fee.
445	Planning & Inspections	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$645 plus applicable technology fee.	\$645 plus applicable technology fee.
446	Planning & Inspections	Comp Plan Amendment	Comprehensive Plan Amendment	\$958 plus applicable technology fee	\$1000 plus applicable technology fee
447	Planning & Inspections	Applications - Subdivisions	Vacation of Recorded Subdivision	\$1,201 plus applicable technology fee.	\$1,400 plus applicable technology fee
448	Planning & Inspections	Applications - Subdivisions	Vacation of Public Rights-of-Way or Easements	\$1,938 plus applicable technology fee	\$2,200 plus applicable technology fee
449	Planning & Inspections	Applications - Subdivisions	Dedication of Rights-of-Way or Easements by Metes & Bounds	\$1,538 plus applicable technology fee	\$1,750 plus applicable technology fee
450	Planning & Inspections	Applications - Subdivisions	Street Name Change	\$2,056 plus applicable technology fee.	\$2,300 plus applicable technology fee
451	Planning & Inspections	Applications - Subdivisions	5-day review (Third review and any subsequent reviews)	\$235 plus applicable technology fee	\$235 plus applicable technology fee
452	Planning & Inspections	Other Applications	Address assignment, change or verification	\$18 plus applicable technology fee	\$18 plus applicable technology fee
453	Planning & Inspections	Other Applications	Development Agreement (includes PID applications)	\$1,996 plus applicable technology fee.	\$1,996 plus applicable technology fee
454	Planning & Inspections	Other Applications	Off-site park dedications	\$1,996 plus applicable technology fee	\$1,996 plus applicable technology fee
455	Planning & Inspections	Other Applications	Annexation	\$2,405 plus applicable technology fee	\$2,405 plus applicable technology fee
456	Planning & Inspections	Other Applications	Complete subdivision ordinance	\$16 plus applicable technology fee.	\$16 plus applicable technology fee.
457	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Verification Letter	\$150 plus applicable technology fee.	\$190 plus applicable technology fee
458	Planning & Inspections	Other Applications	Zoning verification letter with specific request for information	\$150 plus applicable technology fee.	Delete
459	Planning & Inspections	Other Applications	Shared Parking	\$146 plus applicable technology fee.	\$228 plus applicable technology fee
460	Planning & Inspections	Other Applications	Special Investigation	\$84 plus applicable technology fee.	Delete
461	Planning & Inspections	Other Applications	Additional requests for information for above	\$84 plus applicable technology fee.	Delete
462	Planning & Inspections	Other Applications	Processing fee for high screening walls	\$150 plus applicable technology fee.	Delete
463	Planning & Inspections	Other Applications	Rescind mandatory wall requirement	\$150 plus applicable technology fee.	Delete
464	Planning & Inspections	Other Applications	Classification of use from zoning administrator	\$150 plus applicable technology fee.	Delete
465	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Board of Adjustment Application	\$728 plus applicable technology fee.	\$900 plus applicable technology fee
466	Planning & Inspections	Other Applications	Zoning Board of Adjustment - commercial application	\$728 plus applicable technology fee.	Delete
467	Planning & Inspections	Legal Nonconforming	Applications - Zoning : Legal Nonconforming : Registration for Legal Nonconforming	\$123 plus applicable technology fee	\$200 plus applicable technology fee
468	Planning & Inspections	Neighborhood Conservancy Overlay (NCO) - CRC review	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - City Review Committee review	\$212 plus applicable technology fee	\$300 plus applicable technology fee
469	Planning & Inspections	Other Applications	Pre-application meeting	\$125/hr plus applicable technology fee	\$125/hr plus applicable technology fee
470	Planning & Inspections	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$308 plus applicable technology fee.	\$308 plus applicable technology fee.
471	Planning & Inspections	Development	Flood Plain Development Review	\$80.00/hour plus applicable technology fee	\$125 per hour plus applicable technology fee
472	Planning & Inspections	Development	Third party review for Floodplain, CLOMR, LOMR or any other FEMA's application for review	\$130.00/hour plus applicable technology fee	\$130.00/hour plus applicable technology fee
473	Planning & Inspections	Development	Flood Determination Letter	\$25.00 plus applicable technology fee.	\$50.00 plus applicable technology fee
474	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00 plus applicable tech fee	\$24.00 plus applicable tech fee
475	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
476	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00 plus applicable technology fee	\$45.00 plus applicable technology fee
477	Planning & Inspections	Administrative Fee (Permit Cancellation)	Permit cancellation fee for permits that are not assessed a plan review fee.	Equal to 30% of permit fee plus applicable technology fee	Equal to 30% of permit fee plus applicable technology fee
478	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents – Planning	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
479	Planning & Inspections	Completion Permit	Completion Permit for Plumbing, Mechanical or Electrical Permits	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee
480	Planning & Inspections	Board and Secure Permit Fee	Board and Secure Permit Fee:	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee
481	Planning & Inspections	Plan Review - Re-Submission Fee		\$212 plus applicable technology fee	\$212 plus applicable technology fee
482	Planning & Inspections	Plan Review- Expedited Review 1 - For construction permits with valuation equal to or greater than \$300,000.00		Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.	Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.
483	Planning & Inspections	Plan Review - Expedited Review 2 - For construction permits with valuation less than \$300,000.00		Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.	Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.
484	Planning & Inspections	Commercial Plan Review - Review Fee		Equal to 30% of building permit fee plus applicable technology fee	Equal to 30% of building permit fee plus applicable technology fee
485	Planning & Inspections	Appeals Board Fees	To include Zoning Board of Adjustment and Construction Board of Appeals	\$555 plus applicable technology fee	\$555 plus applicable technology fee
486	Planning & Inspections	Building and Standards Commission	Hearing/Rehearing for Building and Standards Comm.	\$555 plus applicable technology fee	\$555 plus applicable technology fee
487	Planning & Inspections	Building Permits	Solar Shingle per 100 sq. ft.	\$14 per sq. ft. plus base fee plus applicable technology fee	\$14 per sq. ft. plus base fee plus applicable technology fee
488	Planning & Inspections	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee	Triple the permit fee for working without a permit plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
489	Planning & Inspections	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee	Triple the permit fee for working without a permit plus applicable technology fee
490	Planning & Inspections	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit plus applicable technology fee	Double the permit fee for working without a permit plus applicable technology fee
491	Planning & Inspections	Building Permits	Permit which require only one inspection	\$110 plus applicable technology fee	\$110 plus applicable technology fee
492	Planning & Inspections	Building Permits	Pre-Inspection Fee	\$110 plus applicable technology fee	\$110 plus applicable technology fee
493	Planning & Inspections	Building Permits	building/existing building C of O	\$110 plus applicable technology fee	\$110 plus applicable technology fee
494	Planning & Inspections	Building Permits	building /fences	\$110 plus applicable technology fee	\$110 plus applicable technology fee
495	Planning & Inspections	Building Permits	Building/electrical fence	\$152 plus applicable technology fee	\$152 plus applicable technology fee
496	Planning & Inspections	Building Permits	building/placement	\$110 plus applicable technology fee	\$110 plus applicable technology fee
497	Planning & Inspections	Building Permits	building/plumbing/CHP	\$110 plus applicable technology fee	\$110 plus applicable technology fee
498	Planning & Inspections	Building Permits	building/right of way	\$110 plus applicable technology fee	\$110 plus applicable technology fee
499	Planning & Inspections	Building Permits	building/siding	\$110 plus applicable technology fee	\$110 plus applicable technology fee
500	Planning & Inspections	Building Permits	building/weatherization	\$110 plus applicable technology fee	\$110 plus applicable technology fee
501	Planning & Inspections	Building Permits	building/windows	\$110 plus applicable technology fee	\$110 plus applicable technology fee
502	Planning & Inspections	Building Permits	Permit which require two inspections	\$160 plus applicable technology fee	\$160 plus applicable technology fee
503	Planning & Inspections	Building Permits	Demolition Permit	\$115 plus applicable technology fee	\$115 plus applicable technology fee
504	Planning & Inspections	Building Permits	building/residential/swimming pool, spa	\$115 plus applicable technology fee	\$115 plus applicable technology fee
505	Planning & Inspections	Building Permits	building/retaining walls	\$115 plus applicable technology fee	\$115 plus applicable technology fee
506	Planning & Inspections	Building Permits	Moving a building	\$115 plus applicable technology fee	\$115 plus applicable technology fee
507	Planning & Inspections	Building Permits	Temporary structures-amusement devices		
508	Planning & Inspections	Building Permits	per ride-per month	\$9 plus applicable technology fee	\$9 plus applicable technology fee
509	Planning & Inspections	Building Permits	minimum	\$51 plus applicable technology fee	\$51 plus applicable technology fee
510	Planning & Inspections	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee	Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee
511	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40 plus applicable technology fee	\$40 plus applicable technology fee
512	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq. ft. plus applicable technology fee	\$ 0.14 / Sq. ft. plus applicable technology fee
513	Planning & Inspections	Sidewalk, Street and Public ROW Rental	minimum	\$51 plus applicable technology fee	\$51 plus applicable technology fee
514	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :		
515	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9/day per meter plus applicable technology fee	\$9/day per meter plus applicable technology fee
516	Planning & Inspections	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee.	For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee.
517	Planning & Inspections	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee.	For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee.
518	Planning & Inspections	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee.	For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee.
519	Planning & Inspections	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee.	For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
520	Planning & Inspections	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee.	For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee.
521	Planning & Inspections	Building Permits - Commercial	Commercial Swimming Pool	\$238 plus applicable technology fee	\$238 plus applicable technology fee
522	Planning & Inspections	Building Permits - Commercial	Commercial Spa	\$185 plus applicable technology fee	\$185 plus applicable technology fee
523	Planning & Inspections	Building Permits	Completion Permit	50% of current permit fee plus applicable technology fee	50% of current permit fee plus applicable technology fee
524	Planning & Inspections	Building Permits	Foundation Only Permit	10% of total permit fee plus applicable technology fee	10% of total permit fee plus applicable technology fee
525	Planning & Inspections	Building Permits - Commercial	Shell Permit	80% of building permit fee plus applicable technology fee	80% of building permit fee plus applicable technology fee
526	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee plus applicable technology fee	20% of building permit fee plus applicable technology fee
527	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For New Buildings	20% of building permit fee plus applicable technology fee	20% of building permit fee plus applicable technology fee
528	Planning & Inspections	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee
529	Planning & Inspections	Single Family Residential Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation \$150 plus applicable technology fee	Landscape fees in lieu of installation \$150 plus applicable technology fee
530	Planning & Inspections	Electrical Permits		Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee	Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee
531	Planning & Inspections	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.
532	Planning & Inspections	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.
533	Planning & Inspections	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.	Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.
534	Planning & Inspections	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.
535	Planning & Inspections	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.
536	Planning & Inspections	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.
537	Planning & Inspections	Electrical Permits		Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee	Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee
538	Planning & Inspections	Other Applications	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - Appeal to City Plan Commission	\$121 plus applicable technology fee	\$245 plus applicable technology fee
539	Planning & Inspections	Electrical Permits	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
540	Planning & Inspections	Electrical Permits	Service entrance:		
541	Planning & Inspections	Electrical Permits	Each Temporary Service or Each Service Release	\$30 based on quantity plus base fee and applicable technology fee	\$30 based on quantity plus base fee and applicable technology fee
542	Planning & Inspections	Electrical Permits	New change or replace		
543	Planning & Inspections	Electrical Permits	Each Service or new/replacement of electrical panel/panel board	\$47 based on quantity plus base fee and applicable technology fee	\$47 based on quantity plus base fee and applicable technology fee
544	Planning & Inspections	Electrical Permits	Max Service Entrance Fee	\$130 plus applicable technology fee	\$130 plus applicable technology fee
545	Planning & Inspections	Electrical Permits	Outlets:		
546	Planning & Inspections	Electrical Permits	1 to 20 ea.	\$1.17 Based on quantity plus base fee and applicable technology fee	\$1.17 Based on quantity plus base fee and applicable technology fee
547	Planning & Inspections	Electrical Permits	21 to 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee	\$0.90 Based on quantity plus base fee and applicable technology fee
548	Planning & Inspections	Electrical Permits	Over 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee	\$0.90 Based on quantity plus base fee and applicable technology fee
549	Planning & Inspections	Electrical Permits	Fixtures:		
550	Planning & Inspections	Electrical Permits	Appliances to include: Range, Dyers, Water Heaters, Furnace, Dishwasher, Garbage Disposal, Trash Compactor, Bathroom Heaters and Evaporative Coolers.	\$3.18 Based on quantity plus base fee and applicable technology fee	\$3.18 Based on quantity plus base fee and applicable technology fee
551	Planning & Inspections	Electrical Permits	Refrigerated air conditioner, per ton	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
552	Planning & Inspections	Electrical Permits	Transformer type welder, ea.	\$13 based on quantity plus base fee and applicable technology fee	\$13 based on quantity plus base fee and applicable technology fee
553	Planning & Inspections	Electrical Permits	X-ray machine, ea.	\$38 based on quantity plus base fee and applicable technology fee	\$38 based on quantity plus base fee and applicable technology fee
554	Planning & Inspections	Electrical Permits	Fractional H.P. Motor, per H.P:		
555	Planning & Inspections	Electrical Permits	1 to 10 H.P.	\$2.11 based on quantity plus base fee and applicable technology fee	\$2.11 based on quantity plus base fee and applicable technology fee
556	Planning & Inspections	Electrical Permits	Over 10 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
557	Planning & Inspections	Electrical Permits	Motor, per H.P.		
558	Planning & Inspections	Electrical Permits	1 to 20 H.P., ea.	\$2.11 based on quantity plus base fee and applicable technology fee	\$2.11 based on quantity plus base fee and applicable technology fee
559	Planning & Inspections	Electrical Permits	Over 20 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
560	Planning & Inspections	Electrical Permits	Feed rail and bus way, per linear foot	\$0.74 based on quantity plus base fee and applicable technology fee	\$0.74 based on quantity plus base fee and applicable technology fee
561	Planning & Inspections	Electrical Permits	Under floor duct or cellular raceway/conduit per linear foot	\$0.27 based on quantity plus base fee and applicable technology fee	\$0.27 based on quantity plus base fee and applicable technology fee
562	Planning & Inspections	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
563	Planning & Inspections	Electrical Permits	Mobile home	\$14 based on quantity plus base fee and applicable technology fee	\$14 based on quantity plus base fee and applicable technology fee
564	Planning & Inspections	Electrical Permits	T.V. Outlets-master systems only:		
565	Planning & Inspections	Electrical Permits	Base fee	\$110 plus applicable technology fee	\$110 plus applicable technology fee
566	Planning & Inspections	Electrical Permits	Plus per outlet	\$2 based on quantity plus base fee and applicable technology fee	\$2 based on quantity plus base fee and applicable technology fee
567	Planning & Inspections	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea.	\$46 based on quantity plus base fee and applicable technology fee	\$46 based on quantity plus base fee and applicable technology fee
568	Planning & Inspections	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea.	\$51 based on quantity plus base fee and applicable technology fee	\$51 based on quantity plus base fee and applicable technology fee
569	Planning & Inspections	Electrical Permits	Generators	\$51 based on quantity plus base fee and applicable technology fee	\$51 based on quantity plus base fee and applicable technology fee
570	Planning & Inspections	Electrical Permits	Others not covered	\$14 based on quantity plus base fee and applicable technology fee	\$14 based on quantity plus base fee and applicable technology fee
571	Planning & Inspections	Electrical Permits	Solar heating systems	\$24 based on quantity plus base fee and applicable technology fee	\$24 based on quantity plus base fee and applicable technology fee
572	Planning & Inspections	Electrical Permits	Solar panels, ea.	\$14 based on quantity plus base fee and applicable technology fee	\$14 based on quantity plus base fee and applicable technology fee
573	Planning & Inspections	Mechanical	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
574	Planning & Inspections	Mechanical	Boiler: 5 horsepower or less, ea.	\$36 based on quantity plus base fee and applicable technology fee	\$36 based on quantity plus base fee and applicable technology fee
575	Planning & Inspections	Mechanical	Boiler Horsepower additional over 5, ea.	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee
576	Planning & Inspections	Mechanical	Each evaporative cooler	\$24 based on quantity plus base fee and applicable technology fee	\$24 based on quantity plus base fee and applicable technology fee
577	Planning & Inspections	Mechanical	Each force air or gravity heater or furnace	\$24 based on quantity plus base fee and applicable technology fee	\$24 based on quantity plus base fee and applicable technology fee
578	Planning & Inspections	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea.	\$22 Based on quantity plus base fee and applicable technology fee	\$22 Based on quantity plus base fee and applicable technology fee
579	Planning & Inspections	Mechanical	Combination heating-cooling unit or refrigeration unit, ea.	\$47 plus \$6.35 per ton plus base fee and applicable technology fee	\$47 plus \$6.35 per ton plus base fee and applicable technology fee
580	Planning & Inspections	Mechanical	Heat exchanger, ea.	\$22 Based on quantity plus base fee and applicable technology fee	\$22 Based on quantity plus base fee and applicable technology fee
581	Planning & Inspections	Mechanical	Air handlers and mixing boxes, ea.	\$22 Based on quantity plus base fee and applicable technology fee	\$22 Based on quantity plus base fee and applicable technology fee
582	Planning & Inspections	Mechanical	Perimeter convectors, per linear foot	\$3.18 Based on quantity plus base fee and applicable technology fee	\$3.18 Based on quantity plus base fee and applicable technology fee
583	Planning & Inspections	Mechanical	Cooling tower	\$39 plus base fee and applicable technology fee	\$39 plus base fee and applicable technology fee
584	Planning & Inspections	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea.	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee
585	Planning & Inspections	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$36 plus base fee and applicable technology fee	\$36 plus base fee and applicable technology fee
586	Planning & Inspections	Mechanical	Condensate drains	\$9 based on quantity plus base fee and applicable technology fee	\$9 based on quantity plus base fee and applicable technology fee
587	Planning & Inspections	Mechanical	Solar Systems (excluding duct work)	\$36 plus base fee and applicable technology fee	\$36 plus base fee and applicable technology fee
588	Planning & Inspections	Mechanical	Collectors	\$20 Based on quantity plus base fee and applicable technology fee	\$20 Based on quantity plus base fee and applicable technology fee
589	Planning & Inspections	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.54 based on quantity plus base fee and applicable technology fee	\$9.54 based on quantity plus base fee and applicable technology fee
590	Planning & Inspections	Mechanical	Type 1 Hood and/or exhaust fan, duct: Non-Residential	\$153 plus base fee and applicable technology fee	\$153 plus base fee and applicable technology fee
591	Planning & Inspections	Mechanical	Type 2 Hood and/or exhaust fan, duct: Non-Residential	\$77 plus base fee and applicable technology fee	\$77 plus base fee and applicable technology fee
592	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.35 Based on quantity plus base fee and applicable technology fee	\$6.35 Based on quantity plus base fee and applicable technology fee
593	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.53 based on quantity plus base fee and applicable technology fee	\$9.53 based on quantity plus base fee and applicable technology fee
594	Planning & Inspections	Mechanical	Fire dampers, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee	\$3.18 Based on quantity plus base fee and applicable technology fee
595	Planning & Inspections	Mechanical	Humidifiers, ea.	\$20.11 Based on quantity plus base fee and applicable technology fee	\$20.11 Based on quantity plus base fee and applicable technology fee
596	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.24 Based on quantity plus base fee and applicable technology fee	\$21.24 Based on quantity plus base fee and applicable technology fee
597	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$27.54 Based on quantity plus base fee and applicable technology fee	\$27.54 Based on quantity plus base fee and applicable technology fee
598	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$34 based on quantity plus base fee and applicable technology fee	\$34 based on quantity plus base fee and applicable technology fee
599	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$36 plus \$1 for each opening plus base fee and applicable technology fee	\$36 plus \$1 for each opening plus base fee and applicable technology fee
600	Planning & Inspections	Plumbing	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
601	Planning & Inspections	Plumbing	Fixture: Backflow prevention device	\$9.53 Based on quantity plus base fee and applicable technology fee	\$9.53 Based on quantity plus base fee and applicable technology fee
602	Planning & Inspections	Plumbing	house to sewer curb cut	\$26.48 plus base fee and applicable technology fee	\$26.48 plus base fee and applicable technology fee
603	Planning & Inspections	Plumbing	Sewer tap	\$10.59 plus base fee and applicable technology fee	\$10.59 plus base fee and applicable technology fee
604	Planning & Inspections	Plumbing	Water closet 1-5	\$20.12 plus base fee and applicable technology fee	\$20.12 plus base fee and applicable technology fee
605	Planning & Inspections	Plumbing	Water closet over 5	\$14.83 plus base fee and applicable technology fee	\$14.83 plus base fee and applicable technology fee
606	Planning & Inspections	Plumbing	Water closet reset	\$14.83 plus base fee and applicable technology fee	\$14.83 plus base fee and applicable technology fee
607	Planning & Inspections	Plumbing	Inspection outside City limit	\$76.25 and applicable technology fee	\$76.25 and applicable technology fee
608	Planning & Inspections	Plumbing	surcharge on above fees	\$96.36 and applicable technology fee	\$96.36 and applicable technology fee
609	Planning & Inspections	Plumbing	additional surcharge after water connected	\$96.36 and applicable technology fee	\$96.36 and applicable technology fee
610	Planning & Inspections	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$76.25 and applicable technology fee	\$76.25 and applicable technology fee
611	Planning & Inspections	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwater, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea.	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
612	Planning & Inspections	Plumbing	Commercial roof drain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee	\$8.47 based on quantity plus base fee and applicable technology fee
613	Planning & Inspections	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee	\$8.47 based on quantity plus base fee and applicable technology fee
614	Planning & Inspections	Plumbing	Vehicular dump station	\$16.95 Based on quantity plus base fee and applicable technology fee	\$16.95 Based on quantity plus base fee and applicable technology fee
615	Planning & Inspections	Plumbing Sewer ejectors	Single	\$15.89 Based on quantity plus base fee and applicable technology fee	\$15.89 Based on quantity plus base fee and applicable technology fee
616	Planning & Inspections	Plumbing Sewer ejectors	Dual	\$24.35 based on quantity plus base fee and applicable technology fee	\$24.35 based on quantity plus base fee and applicable technology fee
617	Planning & Inspections	Plumbing	Solar heating systems	\$24.35 based on quantity plus base fee and applicable technology fee	\$24.35 based on quantity plus base fee and applicable technology fee
618	Planning & Inspections	Plumbing	Solar panels, ea.	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
619	Planning & Inspections	Plumbing	Back-up water heaters, gas	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
620	Planning & Inspections	Plumbing	Storage tank	\$11.55 Based on quantity plus base fee and applicable technology fee	\$11.55 Based on quantity plus base fee and applicable technology fee
621	Planning & Inspections	Plumbing Permits	Appliances	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee
622	Planning & Inspections	Irrigation System	Irrigation base fee for residential	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
623	Planning & Inspections	Irrigation System	Irrigation Base fee for Commercial	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
624	Planning & Inspections	Irrigation System	Fixture: Control valve (each section)	\$9.53 Based on quantity and applicable technology fee	\$9.53 Based on quantity and applicable technology fee
625	Planning & Inspections	Irrigation System	Fixture: Backflow preventive device	\$9.53 Based on quantity and applicable technology fee	\$9.53 Based on quantity and applicable technology fee
626	Planning & Inspections	Irrigation System	Fixture: Sprinkler head, ea.	\$0.64 Based on quantity and applicable technology fee	\$0.64 Based on quantity and applicable technology fee
627	Planning & Inspections	Irrigation System	Fixture: Drips, ea.	\$0.14 Based on quantity and applicable technology fee	\$0.14 Based on quantity and applicable technology fee
628	Planning & Inspections	Irrigation System	Fixture: Bubblers, ea.	\$0.14 Based on quantity and applicable technology fee	\$0.14 Based on quantity and applicable technology fee
629	Planning & Inspections	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity and applicable technology fee	\$0.14 Based on quantity and applicable technology fee
630	Planning & Inspections	Plumbing	Swimming pools, Jacuzzi (Hot Tubs) Therapy tubs, Whirlpools, ea.	\$110 and applicable technology fee	\$110 and applicable technology fee
631	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea.	\$110 and applicable technology fee	\$110 and applicable technology fee
632	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
633	Planning & Inspections	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
634	Planning & Inspections	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.47 based on quantity plus base fee and applicable technology fee	\$8.47 based on quantity plus base fee and applicable technology fee
635	Planning & Inspections	Plumbing	Plumbing work no fixtures or sewer	\$110 and applicable technology fee	\$110 and applicable tech fee
636	Planning & Inspections	Plumbing	Mobile home hook-ups	\$110 and applicable technology fee	\$110 and applicable technology fee
637	Planning & Inspections	Gas	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
638	Planning & Inspections	Gas	Gas opening, appliance by others, ea.	\$7.41 Based on quantity plus base fee and applicable technology fee	\$7.41 Based on quantity plus base fee and applicable technology fee
639	Planning & Inspections	Gas	Commercial cooking unit, (ovens, etc.), ea.	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
640	Planning & Inspections	Gas	Domestic cooking unit	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
641	Planning & Inspections	Gas Water Heater	Gas Water Heater	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
642	Planning & Inspections	Gas	Commercial clothes dryer	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
643	Planning & Inspections	Gas	Residential clothes dryer	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
644	Planning & Inspections	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea.	\$20.11 based on quantity plus base fee and applicable technology fee	\$20.11 based on quantity plus base fee and applicable technology fee
645	Planning & Inspections	Gas	Lighting unit, log lighter	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
646	Planning & Inspections	Gas	Floor furnace	\$15.89 based on quantity plus base fee and applicable technology fee	\$15.89 based on quantity plus base fee and applicable technology fee
647	Planning & Inspections	Gas	Service yard line	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
648	Planning & Inspections	Gas	Gas refrigerator	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
649	Planning & Inspections	Building Permit - Residential	For additional lines than 400 square feet	\$307 and applicable technology fee	\$307 and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
650	Planning & Inspections	Third party building permit discount	Discount for residential permit when builder utilizes third party services for process.	<ul style="list-style-type: none"> • First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost 	<ul style="list-style-type: none"> • First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost
651	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 401-1299 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.87 per square foot plus applicable Technology Fee.	\$0.87 per square foot plus applicable Technology Fee.
652	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 1300-2399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.82 per square foot plus applicable Technology Fee.	\$0.82 per square foot plus applicable Technology Fee.
653	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 2400-3399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.81 per square foot plus applicable Technology Fee.	\$0.81 per square foot plus applicable Technology Fee.
654	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 3400-4399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.72 per square foot plus applicable Technology Fee.	\$0.72 per square foot plus applicable Technology Fee.
655	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction greater than 4400 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.61 per square foot plus applicable Technology Fee.	\$0.61 per square foot plus applicable Technology Fee.
656	Planning & Inspections	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.
657	Planning & Inspections	Building Permit	Inspection fee-business hours	\$110 plus applicable technology fee	\$110 plus applicable technology fee
658	Planning & Inspections	Building Permit	Inspection fee-non business hours (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee	\$127 (Two Hour Minimum) plus applicable technology fee
659	Planning & Inspections	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee	\$127 (Two Hour Minimum) plus applicable technology fee
660	Planning & Inspections	Building Permit	Investigative Inspection Permit	\$150 plus applicable technology fee	\$150 plus applicable technology fee
661	Planning & Inspections	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
662	Planning & Inspections	Sign Permits	Sign Height (Ft)		
663	Planning & Inspections	Sign Permits	Non-illuminated	Single Face	Single Face
664	Planning & Inspections	Sign Permits	1 up to and including 20 Ft in Height	\$14.00 plus applicable technology fee	\$14.00 plus applicable technology fee
665	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$16.00 plus applicable technology fee	\$16.00 plus applicable technology fee
666	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$17.00 plus applicable technology fee	\$17.00 plus applicable technology fee
667	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$18.00 plus applicable technology fee	\$18.00 plus applicable technology fee
668	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$20.00 plus applicable technology fee	\$20.00 plus applicable technology fee
669	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$21.00 plus applicable technology fee	\$21.00 plus applicable technology fee
670	Planning & Inspections	Sign Permits	Non-illuminated		
671	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$20.00 plus applicable technology fee	\$20.00 plus applicable technology fee
672	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$23.00 plus applicable technology fee	\$23.00 plus applicable technology fee
673	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$24.00 plus applicable technology fee	\$24.00 plus applicable technology fee
674	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$26.00 plus applicable technology fee	\$26.00 plus applicable technology fee
675	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$29.00 plus applicable technology fee	\$29.00 plus applicable technology fee
676	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
677	Planning & Inspections	Sign Permits	Sign Height (Ft)		
678	Planning & Inspections	Sign Permits	Illuminated	Single Face	Single Face
679	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$25.00 plus applicable technology fee	\$25.00 plus applicable technology fee
680	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
681	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$34.00 plus applicable technology fee	\$34.00 plus applicable technology fee
682	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$37.00 plus applicable technology fee	\$37.00 plus applicable technology fee
683	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$39.00 plus applicable technology fee	\$39.00 plus applicable technology fee
684	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$41.00 plus applicable technology fee	\$41.00 plus applicable technology fee
685	Planning & Inspections	Sign Permits	Illuminated Double Face	Double Face	Double Face
686	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$39.00 plus applicable technology fee	\$39.00 plus applicable technology fee
687	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$47.00 plus applicable technology fee	\$47.00 plus applicable technology fee
688	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$50.00 plus applicable technology fee	\$50.00 plus applicable technology fee
689	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$53.00 plus applicable technology fee	\$53.00 plus applicable technology fee
690	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$56.00 plus applicable technology fee	\$56.00 plus applicable technology fee
691	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$59.00 plus applicable technology fee	\$59.00 plus applicable technology fee
692	Planning & Inspections	Sign Permits	Off-Premise Sign Demolition	\$76.00 plus applicable technology fee	\$76.00 plus applicable technology fee
693	Planning & Inspections	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$51.00 plus applicable technology fee	\$51.00 plus applicable technology fee
694	Planning & Inspections	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.	For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
695	Planning & Inspections	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.	For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.
696	Planning & Inspections	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.	For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.
697	Planning & Inspections	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.	For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.
698	Planning & Inspections	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$77 plus applicable technology fee	Minimum Fee \$77 plus applicable technology fee
699	Planning & Inspections	Fire Permits	Number of Sprinkler heads		
700	Planning & Inspections	Fire Permits	1 to 15	\$77 plus applicable technology fee	\$77 plus applicable technology fee
701	Planning & Inspections	Fire Permits	16 to 75	\$118 plus applicable technology fee	\$118 plus applicable technology fee
702	Planning & Inspections	Fire Permits	76 to 100	\$158 plus applicable technology fee	\$158 plus applicable technology fee
703	Planning & Inspections	Fire Permits	101 to 200	\$236 plus applicable technology fee	\$236 plus applicable technology fee
704	Planning & Inspections	Fire Permits	201 to 300	\$277 plus applicable technology fee	\$277 plus applicable technology fee
705	Planning & Inspections	Fire Permits	Over 300	\$316 plus applicable technology fee	\$316 plus applicable technology fee
706	Planning & Inspections	Fire Permits	Fire Suppression Systems for Cooking Operations	\$77 plus applicable technology fee	\$77 plus applicable technology fee
707	Planning & Inspections	Fire Permits	Number of Devices		
708	Planning & Inspections	Fire Permits	1 to 5	\$77 plus applicable technology fee	\$77 plus applicable technology fee
709	Planning & Inspections	Fire Permits	6 to 20	\$118 plus applicable technology fee	\$118 plus applicable technology fee
710	Planning & Inspections	Fire Permits	21 to 40	\$158 plus applicable technology fee	\$158 plus applicable technology fee
711	Planning & Inspections	Fire Permits	41 to 60	\$198 plus applicable technology fee	\$198 plus applicable technology fee
712	Planning & Inspections	Fire Permits	61 to 100	\$236 plus applicable technology fee	\$236 plus applicable technology fee
713	Planning & Inspections	Fire Permits	over 100	\$278 plus applicable technology fee	\$278 plus applicable technology fee
714	Planning & Inspections	Fire Permits	1 to 3 fire hydrants	\$77 plus applicable technology fee	\$77 plus applicable technology fee
715	Planning & Inspections	Fire Permits	4 to 6 fire hydrants	\$118 plus applicable technology fee	\$118 plus applicable technology fee
716	Planning & Inspections	Fire Permits	over 6 fire hydrants	\$158 plus applicable technology fee	\$158 plus applicable technology fee
717	Planning & Inspections	Building Permit	Roofing Permit	\$118 plus applicable technology fee	\$118 plus applicable technology fee
718	Planning & Inspections	Building Permit	Certified Roofing Permit	\$77 plus applicable technology fee	\$77 plus applicable technology fee
719	Planning & Inspections	Building Permit	Sidewalk Permit	\$110 plus applicable technology fee	\$110 plus applicable technology fee
720	Planning & Inspections	Building Permit	Driveway Permit	\$110 plus applicable technology fee	\$110 plus applicable technology fee
721	Planning & Inspections	Building Permit	Certificate of Use	\$398 plus applicable technology fee	\$398 plus applicable technology fee
722	Planning & Inspections	Building Permit	Conditional Certificate of Occupancy	\$398 plus applicable technology fee	\$398 plus applicable technology fee
723	Planning & Inspections	Building Permit	Temporary Certificate of Occupancy	\$169 plus applicable technology fee	\$169 plus applicable technology fee
724	Planning & Inspections	Building Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc.)	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology
725	Planning & Inspections	Building Permit	Vacant Building Annual Registration-Commercial less than 5,000 square feet in area	\$159 plus applicable technology fee	\$159 plus applicable technology fee
726	Planning & Inspections	Building Permit	Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area	\$318 plus applicable technology fee	\$318 plus applicable technology fee
727	Planning & Inspections	Building Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$477 plus applicable technology fee	\$477 plus applicable technology fee
728	Planning & Inspections	Building Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$80 plus applicable technology fee	\$80 plus applicable technology fee
729	Planning & Inspections	Building Permit	Vacant Building Annual Residential Registration Fee	\$159 plus applicable technology fee	\$159 plus applicable technology fee
730	Planning & Inspections	Building Permit	Mobile Home Placement Permit	\$110 plus applicable technology fee	\$110 plus applicable technology fee
731	Planning & Inspections	Building Permit	Duplicate Cards or Licenses	\$17.00 plus applicable technology fee	\$17.00 plus applicable technology fee
732	Planning & Inspections	Business Licenses	Vendor	\$48 plus applicable technology fee	\$48 plus applicable technology fee
733	Planning & Inspections	Business Licenses	Tax Exempt Vendor	No Fee	No Fee
734	Planning & Inspections	Business Licenses	Motel	\$230 plus applicable technology fee	\$230 plus applicable technology fee
735	Planning & Inspections	Business Licenses	Hotel	\$230 plus applicable technology fee	\$230 plus applicable technology fee
736	Planning & Inspections	Business Licenses	Lodging house	\$56 plus applicable technology fee	\$56 plus applicable technology fee
737	Planning & Inspections	Business Licenses	Home occupation (New) -Annual	\$160 plus applicable technology fee	\$160 plus applicable technology fee
738	Planning & Inspections	Business License	Home occupation- Late Fee	20% of renewal fee plus applicable tech fee	20% of renewal fee plus applicable tech fee
739	Planning & Inspections	Business Licenses	2nd hand dealers	\$190 plus applicable technology fee	\$190 plus applicable technology fee
740	Planning & Inspections	Business Licenses	Expedited Application Review Fee	\$48 plus applicable technology fee	\$48 plus applicable technology fee
741	Planning & Inspections	Business Licenses	Enhanced Provisional License Fee	\$148 plus applicable technology fee	\$148 plus applicable technology fee
742	Planning & Inspections	Business Licenses	Flea Market Operator License	\$630 plus applicable technology fee	\$630 plus applicable technology fee
743	Planning & Inspections	Business Licenses	Renewal Fee for Flea Market Operators License	\$505 plus applicable technology fee	\$505 plus applicable technology fee
744	Planning & Inspections	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	\$18 each plus applicable technology fee	\$18 each plus applicable technology fee
745	Planning & Inspections	Amplification Fee	4 or more days in advance of event	\$15 plus applicable technology fee	\$15 plus applicable technology fee
746	Planning & Inspections	Amplification Fee	3 or less day in advance of event	\$30 plus applicable technology fee	\$30 plus applicable technology fee
747	Planning & Inspections	Contractors Registration Fee	Registration Fee	\$100 plus applicable technology fee	\$100 plus applicable technology fee
748	Planning & Inspections	Third Party Contractor Registration Fee	Application and renewal fee for third party contractor registrations	\$300 plus applicable technology fee (valid for a three year period)	\$300 plus applicable technology fee (valid for a three year period)

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
749	Planning & Inspections	Business License	Sign Painting Contractors	\$110 plus applicable technology fee	\$110 plus applicable technology fee
750	Planning & Inspections	Business License	Sign Contractor	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee
751	Planning & Inspections	Business License	Sign Installer	\$607 plus applicable technology fee	\$607 plus applicable technology fee
752	Planning & Inspections	Business License	Temp. inflatable sign installer	\$1,213 plus applicable technology fee	\$1,213 plus applicable technology fee
753	Planning & Inspections	Business License	Temp inflatable sign installed by property owner	\$607 plus applicable technology fee	\$607 plus applicable technology fee
754	Planning & Inspections	Business License	Motor Vehicle Dealers	1 Year \$145.00 2 Years \$290.00 plus applicable technology fee	1 Year \$145.00 2 Years \$290.00 plus applicable technology fee
755	Planning & Inspections	Business License	TABC Certification Inspection	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
756	Planning & Inspections	Licenses	Sexually Oriented Business License		
757	Planning & Inspections	Licenses	Initial Fee (Annual)	\$667 plus applicable technology fee	\$667 plus applicable technology fee
758	Planning & Inspections	Licenses	Renewal Fee (Annual)	\$424 plus applicable technology fee	\$424 plus applicable technology fee
759	Planning & Inspections	Licenses	Sexually Oriented Business Employee		
760	Planning & Inspections	Licenses	Initial Fee (Annual)	\$48 plus applicable technology fee	\$48 plus applicable technology fee
761	Planning & Inspections	Licenses	Renewal Fee (Annual)	\$23 plus applicable technology fee	\$23 plus applicable technology fee
762	Planning & Inspections	Licenses	Background checks (per employee) for Boarding Home License	\$17.00 per employee plus applicable technology fee	\$17.00 per employee plus applicable technology fee
763	Planning & Inspections	Licenses	Sounds Amplification License	\$367.00 plus applicable tech fee	\$367.00 plus applicable tech fee
764	Planning & Inspections	Licenses	Sounds Amplification Renewal Fee	\$125.00 plus applicable tech fee	\$125.00 plus applicable tech fee
765	Planning & Inspections	Licenses	Sounds Amplification Appeal Fee	\$308.00 plus applicable tech fee	\$308.00 plus applicable tech fee
766	Planning & Inspections	Development	Expedited Review of Grading Permits	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.
767	Planning & Inspections	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$129.00 one time permit fee plus applicable technology fee	\$129.00 one time permit fee plus applicable technology fee
768	Planning & Inspections	Development	Construction SWP3 Review fee- .1-4.99 Acres sites	\$75.00 one time permit fee plus applicable technology fee	\$75.00 one time permit fee plus applicable technology fee
769	Planning & Inspections	Development	Industrial SWP3 permit fee	\$129.00 one time permit fee plus applicable technology fee	\$129.00 one time permit fee plus applicable technology fee
770	Planning & Inspections	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$129.00 one time permit fee plus applicable technology fee	\$129.00 one time permit fee plus applicable technology fee
771	Planning & Inspections	Development	Commercial Sidewalk	\$200.00 plus applicable technology	\$200.00 plus applicable technology
772	Planning & Inspections	Development	Commercial Driveway	\$200.00 plus applicable technology	\$200.00 plus applicable technology
773	Planning & Inspections	Development	Grading Permit - Subdivisions		
774	Planning & Inspections	Development	0-5 acres	\$639.00 plus applicable technology	\$639.00 plus applicable technology
775	Planning & Inspections	Development	5.1-10acres	\$764.00 plus applicable technology	\$764.00 plus applicable technology
776	Planning & Inspections	Development	10.1-20 acres	\$892.00 plus applicable technology	\$892.00 plus applicable technology
777	Planning & Inspections	Development	20.1-30 acres	\$1,019.00 plus applicable technology fee	\$1,019.00 plus applicable technology fee
778	Planning & Inspections	Development	30.1-40 acres	\$1,148.00 plus applicable technology fee	\$1,148.00 plus applicable technology fee
779	Planning & Inspections	Development	40.1-50 acres	\$1,275.00 plus applicable technology fee	\$1,275.00 plus applicable technology fee
780	Planning & Inspections	Development	50.1 + acres	\$1,402.00 plus applicable technology fee	\$1,402.00 plus applicable technology fee
781	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee	\$546.00 plus applicable technology fee
782	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
783	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
784	Planning & Inspections	Development	Grading Permit-All other commercial/residential		
785	Planning & Inspections	Development	0-5 acres	\$456.00 plus applicable technology fee	\$456.00 plus applicable technology fee
786	Planning & Inspections	Development	5.1-10acres	\$546.00 plus applicable technology fee	\$546.00 plus applicable technology fee
787	Planning & Inspections	Development	10.1-20 acres	\$637.00 plus applicable technology fee	\$637.00 plus applicable technology fee
788	Planning & Inspections	Development	20.1-30 acres	\$729.00 plus applicable technology fee	\$729.00 plus applicable technology fee
789	Planning & Inspections	Development	30.1-40 acres	\$820.00 plus applicable technology fee	\$820.00 plus applicable technology fee
790	Planning & Inspections	Development	40.1-50 acres	\$911.00 plus applicable technology fee	\$911.00 plus applicable technology fee
791	Planning & Inspections	Development	50.1 + acres	\$1,002.00 plus applicable technology fee	\$1,002.00 plus applicable technology fee
792	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee	\$546.00 plus applicable technology fee
793	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
794	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
795	Planning & Inspections	Development	Mountain Development Association		
796	Planning & Inspections	Development	Grading Permit		
797	Planning & Inspections	Development	0-5 acres	\$1,820.00 plus applicable technology fee	\$1,820.00 plus applicable technology fee
798	Planning & Inspections	Development	5.1-10 acres	\$2,185.00 plus applicable technology fee	\$2,185.00 plus applicable technology fee
799	Planning & Inspections	Development	10.1-20 acres	\$2,549.00 plus applicable technology fee	\$2,549.00 plus applicable technology fee
800	Planning & Inspections	Development	20.1-30 acres	\$2913.00 plus applicable technology fee	\$2913.00 plus applicable technology fee
801	Planning & Inspections	Development	30.1-40 acres	\$3,276.00 plus applicable technology fee	\$3,276.00 plus applicable technology fee
802	Planning & Inspections	Development	40.1-50 acres	\$3,641.00 plus applicable technology fee	\$3,641.00 plus applicable technology fee
803	Planning & Inspections	Development	50.1 + acres	\$4,005.00 plus applicable technology fee	\$4,005.00 plus applicable technology fee
804	Planning & Inspections	Development	Borrow / Waste	\$1,455.00 plus applicable technology fee	\$1,455.00 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
805	Planning & Inspections	Development	First Extension	36% of MDA plus applicable technology fee	36% of MDA plus applicable technology fee
806	Planning & Inspections	Development	Second Extension	36% of MDA plus applicable technology fee	36% of MDA plus applicable technology fee
807	Planning & Inspections	Development	Inspection Fees-other than regular duty hours	\$127.00/hr.(2hr. Min) plus applicable technology fee	\$127.00/hr.(2hr. Min) plus applicable technology fee
808	Planning & Inspections	Development	Credit Access Certificate of Registration	\$195 each year plus applicable technology fee	\$195 each year plus applicable technology fee
809	Planning & Inspections	Business Permit	Brewer's License (BW)	2 Year License \$1,500.00	2 Year License \$1,500.00
810	Planning & Inspections	Business Permit	Distiller's and Rectifier's Permit (D)	2 Year License \$1,500.00	2 Year License \$1,500.00
811	Planning & Inspections	Business Permit	Winery Permit (G)	2 Year License \$75.00	2 Year License \$75.00
812	Planning & Inspections	Business Permit	Out-of-State Winery Direct Shipper's Permit (DS)	N/A (Out-of-State)	N/A (Out-of-State)
813	Planning & Inspections	Business Permit	Nonresident Brewer's License (BN)	N/A (Out-of-State)	N/A (Out-of-State)
814	Planning & Inspections	Business Permit	Nonresident Seller's Permit (S)	2 Year License \$150.00	2 Year License \$150.00
815	Planning & Inspections	Business Permit	General Distributor's License (BB)	2 Year License \$300.00	2 Year License \$300.00
816	Planning & Inspections	Business Permit	Wholesaler's Permit (W)	2 Year License \$1,875.00	2 Year License \$1,875.00
817	Planning & Inspections	Business Permit	General Class B Wholesaler's Permit (X)	2 Year License \$300.00	2 Year License \$300.00
818	Planning & Inspections	Business Permit	Mixed Beverage Permit and Mixed Beverage w/Food & Beverage Certificate (FB) Required (MB)		
819	Planning & Inspections	Business Permit	Original (1st and 2nd Year)	2 Year License, no fee	2 Year License, no fee
820	Planning & Inspections	Business Permit	1st Renewal (3rd and 4th Year)	3rd Year No Fee, 4th year \$1,125.00	3rd Year No Fee, 4th year \$1,125.00
821	Planning & Inspections	Business Permit	2nd Renewal (5th and 6th Year)	2 Year License \$1,500.00	2 Year License \$1,500.00
822	Planning & Inspections	Business Permit	3rd and Subsequent Renewals	2 Year License \$750.00	2 Year License \$750.00
823	Planning & Inspections	Business Permit	Wine and Malt Beverage Retailer's Permit (BG)	2 Year License \$175.00	2 Year License \$175.00
824	Planning & Inspections	Business Permit	Wine and Malt Beverage Retailer's Off-Premise Permit (BQ)	2 Year License \$60.00	2 Year License \$60.00
825	Planning & Inspections	Business Permit	(Malt Beverage) Retail Dealer's On- Premise License (BE)	2 Year License \$150.00	2 Year License \$150.00
826	Planning & Inspections	Business Permit	(Malt Beverage) Retail Dealer's Off-Premise License (BF)	2 Year License \$60.00	2 Year License \$60.00
827	Planning & Inspections	Business Permit	Private Club Registration Permit (N)	2 Year License no fee	2 Year License no fee
828	Planning & Inspections	Business Permit	Private Club Malt Beverage and Wine Permit (NB)	2 Year License no fee	2 Year License no fee
829	Planning & Inspections	Business Permit	Private Club Exemption Certificate (NE)	2 Year License no fee	2 Year License no fee
830	Planning & Inspections	Business Permit	Package Store Permit (P)	2 Year License \$500.00	2 Year License \$500.00
831	Planning & Inspections	Business Permit	Wine-Only Package Store Permit (Q)	2 Year License \$75.00	2 Year License \$75.00
832	Planning & Inspections	Business Permit	Passenger Transportation Permit (TR)	2 Year License no fee	2 Year License no fee
833	Planning & Inspections	Business Permit	Consumer Delivery Permit (CD)	2 Year License no fee	2 Year License no fee
834	Planning & Inspections	Business Permit	Bonded Warehouse Permit (JJJD)	2 Year License \$150.00	2 Year License \$150.00
835	Planning & Inspections	Business Permit	Manufacturer's Agent's Warehousing Permit (AW)	2 Year License \$750.00	2 Year License \$750.00
836	Planning & Inspections	Business Permit	Carrier's Permit (C)	2 Year License no fee	2 Year License no fee
837	Planning & Inspections	Business Permit	Promotional Permit (PR)	2 Year License \$300.00	2 Year License \$300.00
838	Planning & Inspections	Business Permit	Third-Party Local Cartage Permit (ET)	2 Year License no fee	2 Year License no fee
839	Planning & Inspections	Business Permit	Branch Distributor's License (BC)	2 Year License \$75.00	2 Year License \$75.00
840	Planning & Inspections	Business Permit	Forwarding Center Authority (FC)	2 Year License no fee	2 Year License no fee
841	Planning & Inspections	Business Permit	Brewer's Self- Distribution License (SD)	2 Year License \$600.00	2 Year License \$600.00
842	Planning & Inspections	Business Permit	Brewpub License (BP)	2 Year License \$500.00	2 Year License \$500.00
843	Planning & Inspections	Business Permit	Food and Beverage Certificate (FB)	2 Year License no fee	2 Year License no fee
844	Planning & Inspections	Business Permit	Late Hours Certificate (LH)	2 Year License no fee	2 Year License no fee
845	Planning & Inspections	Business Permit	Local Distributor's Permit (LP)	2 Year License \$100.00	2 Year License \$100.00
846	Planning & Inspections	Business Permit	Water Park Permit (WP)	2 Year License \$30.00	2 Year License \$30.00
847	Planning & Inspections	Business Licenses	Boarding Home Facility Annual Permit	\$262 plus applicable technology fee	\$262 plus applicable technology fee
848	Planning & Inspections	Business License	Boarding Home Facility Renewal- Late Fee	20% of renewal fee plus applicable tech fee	20% of renewal fee plus applicable tech fee
849	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - Network Node	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$100.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.	Delete
850	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - New Node Support Pole	An application fee of \$1,000.00 for each node support pole.	Delete
851	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - Transport Facility	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.	Delete

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
852	Planning & Inspections	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Network Nodes	An annual network node site rental rate of \$250.00 per Network node site, with an annual adjustment in an amount equal to one-half the annual change in the Consumer Price Index for All Urban Consumers for Texas as published by the BLS. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.	Delete
853	Planning & Inspections	Nodes for Small Cell Networks	Recurring Monthly Rental Rate - Transport Facility	A monthly transport facility rental rate of \$28.00 for each network node site, not to exceed the provider's monthly aggregate per-node compensation to the City. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.	Delete
854	Planning & Inspections	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Collocation of Network Nodes on Municipally-Owned Service Poles	An annual rate of \$20.00 per municipally-owned service pole. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.	Delete
855	Planning & Inspections	Special Privilege - Annual Fee - Cincinnati Commercial District	Outdoor Café	\$2.00 per square foot	Delete
856	Planning & Inspections	Shared Mobility Devices	Application Fee	\$371 Application Review	Delete
857	Planning & Inspections	Shared Mobility Devices	Permit Fee	\$1/day per device; or Per-Trip Surcharge of \$.25 for each booked	Delete
858	Planning & Inspections	Shared Mobility Devices	Annual Fee	\$50 per device	Delete
859	Planning & Inspections	Annual License Fee	Trailer Court Annual	\$275.00, plus applicable tech fee	\$275.00, plus applicable tech fee
860	Planning & Inspections	Re-Inspection Fee	Trailer Court	\$175.00, plus applicable tech fee	\$175.00, plus applicable tech fee
861	Planning & Inspections	Building Permits	Re-Inspection Fee for all building permits and trades	\$100 plus applicable technology fee	\$100 plus applicable technology fee
862	Planning & Inspections	After Hours Permit			\$85 plus applicable tech fee
863	Planning & Inspections	Administrative fee - refund requests			\$50 per request
864	Planning & Inspections	Applications - Subdivisions: 5-day review,			\$312 plus applicable technology fee
865	Planning & Inspections	Applications - Subdivisions: 5-day review, starting with third review cycle			\$500 plus applicable technology fee
866	Planning & Inspections	ETJ Release			\$1,500 plus applicable technology fee
867	Planning & Inspections	Reconsideration from the City Plan Commission			\$750 plus applicable technology fee
868	Planning & Inspections	Special Privilege - Annual Fee : Surface encroachments other than those listed			Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
869	Planning & Inspections	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed			Area in square feet x market value per square foot x fifty percent; minimum fee of \$1,060.00; plus applicable technology fee
870	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - Appeal to City Review Committee			\$190 plus applicable technology fee
871	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - CRC Administrative Review			\$131 plus applicable technology fee
872	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final			\$475 plus applicable technology fee
873	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final Administrative Modification			\$300 plus applicable technology fee
874	Planning & Inspections	Applications - Zoning : Smart Code - Regulating Plan Adjustment Minor Modification			\$500 plus applicable technology fee
875	Planning & Inspections	Applications - Zoning : Smart Code : Regulating Plan Adjustment Major Modification			\$1400 plus applicable technology fee
876	Planning & Inspections	Applications - Zoning : Detailed Site Development Plan Review - Concurrently with Rezoning			\$500 plus applicable technology fee
877	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Minor			\$300 plus applicable technology fee
878	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Major			\$1400 plus applicable technology fee
879	Library	Library Fees	Overdue Fines	\$0.15/day	\$0.15/day
880	Library	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item	Fair Market Value to Replace Item
881	Library	Library Fees	Adult Card/replacement	\$2.00	\$2.00
882	Library	Library Fees	Juvenile Card/replacement	\$1.00	\$1.00
883	Library	Library Fees	Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits	Fees waived for elementary, middle and high school only.	Fees waived for elementary, middle and high school only.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
884	Library	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months	\$50.00 per year/\$25.00 per 6 months
885	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (low resolution)	\$10.00 per image	\$10.00 per image
886	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (high resolution)	\$15.00 per image	\$15.00 per image
887	Library	Library Fees	Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)	waived	waived
888	Library	Library Fees	Scanning of Photographs (low resolution)	\$20.00	\$20.00
889	Library	Library Fees	Scanning of Photographs (high resolution)	\$30.00	\$30.00
890	Library	Library Fees	Scanning of Maps/Architectural Drawings (low resolution)	\$25.00	\$25.00
891	Library	Library Fees	Scanning of Maps/Architectural Drawings (med resolution)	\$35.00	\$35.00
892	Library	Library Fees	Scanning of Maps/Architectural Drawings (high resolution)	\$45.00	\$45.00
893	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee (in-house)	\$3 per sheet	\$3 per sheet
894	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee- Student	\$15.00	\$15.00
895	Library	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00	\$1.00
896	Library	Library Fees	Document Delivery Services	\$1.00 per page	\$1.00 per page
897	Library	Library Fees	Commercial Use Fee	\$10.00	\$10.00
898	Library	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00	\$3.00
899	Library	Library Fees	Damaged or Missing Book Cover	\$3.00	\$3.00
900	Library	Library Fees	Damaged or Missing Kit Bag	\$3.00	\$3.00
901	Library	Library Fees	Damaged or Missing Audiobook Case	\$3.00	\$3.00
902	Library	Library Fees	Damaged or Missing Barcode	\$3.00	\$3.00
903	Library	Library Fees	Damaged or Missing Spine Label	\$3.00	\$3.00
904	Library	Library Fees	Border Heritage/Interlibrary Loan Postage Fee	\$3.00 per item	\$3.00 per item
905	Library	Library Fees	Copy black/white	\$0.20	\$0.20
906	Library	Library Fees	Copy color	\$0.50	\$0.50
907	Library	Library Fees	Printer black/white	\$0.20	\$0.20
908	Library	Library Fees	Printer color	\$0.50	\$0.50
909	Library	Library Fees	Scanner	\$0.10	\$0.10
910	Library	Library Fees	Fax	\$1.00	\$1.00
911	Library	Library Fees	USB Save	free	free
912	Library	Library Fees	USB Drives	\$6.00	\$6.00
913	Library	Library Fees	Damaged or Missing Hotspot Accessory - plastic case, USB cable, charger or adapter	\$5.00	\$5.00
914	Library	Library Fees	Damaged or Missing Hotspot Accessor - SIM card or battery	\$10.00	\$10.00
915	Library	Library Fees	Damaged or Missing Hotspot - Entire item	\$85.00	\$85.00
916	Library	Library Fees	Damaged or Missing Kit Item	\$3.00	\$3.00
917	Library	Library Fees	Damaged or Missing iPad	\$300.00	\$300.00
918	Library	Enhanced Library Card			\$75.00 per 5 years
919	Library	Enhanced Library Card - replacement			\$5.00
920	Library	Damaged or missing Kit - Entire item			\$10.00
921	Library	Library Fee: Passport application			\$35.00
922	Library	Library Fee: Passport picture			\$13.00
923	Environmental Services	Residential	Base Rate (Residential)	\$19.00 per month	\$19.00 per month
924	Environmental Services	Residential	Excess Waste - Administrative Fee	\$10.00 for one additional unit or the excess	\$10.00 for one additional unit or the excess
925	Environmental Services	Residential	Additional Container (Residential)	\$19.00 per month for each additional container, plus service charges	\$19.00 per month for each additional container, plus service charges
926	Environmental Services	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate	20% reduction of Base Rate
927	Environmental Services	Commercial	Base Rate (Commercial)	\$28.00 per month for once a week collection per container.	\$28.00 per month for once a week collection per container.
928	Environmental Services	Commercial	Additional Container (Commercial)	\$28.00 per month for each additional container.	\$28.00 per month for each additional container.
929	Environmental Services	Commercial	Solid waste commercial dumpster, 2 cu. yd.	\$24.38 per month for each 2 cubic yard dumpster	\$24.38 per month for each 2 cubic yard dumpster
930	Environmental Services	Commercial	Solid waste commercial dumpster, 4 cu. yd.	\$48.76 per month for each 4 cubic yard dumpster	\$48.76 per month for each 4 cubic yard dumpster
931	Environmental Services	Commercial	Solid waste commercial dumpster, 6 cu. yd.	\$73.14 per month for each 6 cubic yard dumpster	\$73.14 per month for each 6 cubic yard dumpster
932	Environmental Services	Commercial	Solid waste commercial dumpster, 8 cu. yd.	\$97.52 per month for each 8 cubic yard dumpster	\$97.52 per month for each 8 cubic yard dumpster
933	Environmental Services	Commercial	Solid Waste Commercial Dumpster delivery and retrieval	Onetime Fee of \$150	Onetime Fee of \$150
934	Environmental Services	Residential	Side door Collection	\$19.00	\$19.00
935	Environmental Services	Residential	Residential Refuse Collection	\$19.00 per month	\$21.00 per Month
936	Environmental Services	Residential	Residential Refuse Collection for on-call Service	\$25 per service call for 96 gallon container	\$25 per service call for 96 gallon container
937	Environmental Services	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
938	Environmental Services	Other	Dead Animal Collection Fee	\$40.00 for domesticated pets; \$150.00 for small and large farm animals within the city limits; \$175.00 for small and large farm animals inside county and outside city limits.	\$40.00 for domesticated pets; \$150.00 for small and large farm animals within the city limits; \$175.00 for small and large farm animals inside county and outside city limits.
939	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
940	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
941	Environmental Services	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
942	Environmental Services	General	Interest on unpaid balances	10% per year (0.83% of invoiced amount per month)	10% per year (0.83% of invoiced amount per month)

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
943	Environmental Services	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees
944	Environmental Services	Permits	Replacement Decal	\$10.00 each	\$10.00 each
945	Environmental Services	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees
946	Environmental Services	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
947	Environmental Services	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees
948	Environmental Services	Disposal	Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.	\$30.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
949	Environmental Services	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
950	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
951	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
952	Environmental Services	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month	\$25.00 per month
953	Environmental Services	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
954	Environmental Services	Disposal	Disposal Fee (Mattresses)	\$20.00 per Mattress disposed of at a City Landfill or other authorized facility	\$20.00 per Mattress disposed of at a City Landfill or other authorized facility
955	Environmental Services	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.	\$25.00 surcharge plus applicable disposal and administrative costs.
956	Environmental Services	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00	\$30.00 per ton, prorated, with a minimum fee of \$20.00
957	Environmental Services	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
958	Environmental Services	Disposal	Sale of Safety Vest	\$10.00 each	\$10.00 each
959	Environmental Services	Disposal	RFID (Automated Scale) Tag	\$25.00 each	\$25.00 each
960	Environmental Services	Other	Container Replacement Fee	\$55.00 per Container	\$58.00 per container
961	Environmental Services	Other	Service Charge (delivery or removal of container)	\$25.00 per Event	\$25.00 per Event
962	Environmental Services	Other	Un Authorized Solid Waste Container Removal Fee	\$25.00 per Event	\$25.00 per Event
963	Environmental Services	Other	Missed Collection Fee	\$15.00 for pick up	\$15.00 for pick up
964	Environmental Services	Administrative Fee	Lien Preparation Fee(Environmental Services)	\$75.00 charge for administrative costs related to the preparation of property liens	\$75.00 charge for administrative costs related to the preparation of property liens
965	Environmental Services	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City	\$50.00 per Cart impounded by City
966	Environmental Services	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City - funded projects	\$5.00 per manifest; No fee for City - funded projects
967	Environmental Services	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit	\$5.00 per Residential Living Unit
968	Environmental Services	Services	Environmental Fee (Commercial)	\$20.00 per Commercial Establishment	\$20.00 per Commercial Establishment
969	Environmental Services	Environmental General-Facilities			
970	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container	\$2.00 Per Month, Per approved container
971	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Quarterly	\$2,000.00/ Per Year	\$2,000.00/ Per Year
972	Environmental Services	Franchise Fee	Franchise Fee	\$6.00	\$6.00
973	Animal Services	Animal Services			
974	Animal Services	Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization.		Each adoption from no charge to \$110.00	Each adoption from no charge to \$110.00
975	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00 plus applicable tech fee	\$60.00 plus applicable tech fee
976	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee	\$45.00 plus applicable tech fee
977	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Permit Yearly Renewal	\$60.00 plus applicable tech fee	\$60.00 plus applicable tech fee
978	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee	\$45.00 plus applicable tech fee
979	Animal Services	Microchip Fees	Initial Issuance	from no charge to \$15.00	from no charge to \$15.00
980	Animal Services	Shelter Services	Animal Rabies Vaccination	from no charge to \$9.00	from no charge to \$9.00
981	Animal Services	Parasite Treatment and/or Control	Parasite Treatment and/or Control	\$10.00	\$10.00
982	Animal Services	Disposal of Dead Animals	Disposal of owned dead animals brought to shelter, less than 100 lbs.	\$16.00	\$16.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
983	Animal Services	Euthanasia of Animals	Euthanasia of animals brought to the shelter, less than 100 lbs.	\$25.00	\$25.00
984	Animal Services	Boarding and Kennel Permit	Boarding kennel permit	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
985	Animal Services	Pick up or Delivery of Animals to Owners	Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes	from no charge to \$45.00	from no charge to \$45.00
986	Animal Services	Buying And Selling	Shows And Exhibition	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
987	Animal Services	Buying And Selling	Grooming	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
988	Animal Services	Buying And Selling	Kennel	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
989	Animal Services	Buying And Selling	Animal Establishment	\$200.00 plus applicable tech fee	\$200.00 plus applicable tech fee
990	Animal Services	Registration	Application Initial Issuance or Renewal	\$12.50	\$12.50
991	Animal Services	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets	\$5.00 - Altered Pets \$15.00 - Intact pets
992	Animal Services	Registration	Registration Transfer	\$12.50	\$12.50
993	Animal Services	Fees-Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	from no charge to \$60.00 plus applicable tech fee	from no charge to \$60.00 plus applicable tech fee
994	Animal Services	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	from no charge to \$60.00 plus applicable tech fee	from no charge to \$60.00 plus applicable tech fee
995	Animal Services	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	from no charge to \$85.00 plus applicable tech fee	from no charge to \$85.00 plus applicable tech fee
996	Animal Services	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	from no charge to \$85.00 plus applicable tech fee	from no charge to \$85.00 plus applicable tech fee
997	Animal Services	Fees-Impoundment	Class D: Exotic Animals, Already Contained	from no charge to \$55.00	from no charge to \$55.00
998	Animal Services	Handling Fee	Daily Fee Class A	from no charge to \$18.00	from no charge to \$18.00
999	Animal Services	Handling Fee	Daily Fee Class B	from no charge to \$23.00	from no charge to \$23.00
1000	Animal Services	Handling Fee	Daily Fee Class C	from no charge to \$23.00	from no charge to \$23.00
1001	Animal Services	Handling Fee	Daily Fee Class D	from no charge to \$23.00	from no charge to \$23.00
1002	Animal Services	Shelter Services	Animal Trap Replacement Fee - Small	\$60.00	\$60.00
1003	Animal Services	Shelter Services	Animal Trap Replacement Fee - Large	\$110.00	\$110.00
1004	Animal Services	Shelter Services	Impound Fee Dog or Cat-Repeat Offender within one (1) year	from no charge to \$25.00 per event	from no charge to \$25.00 per event
1005	Animal Services	Animal Litter Permit	Per litter	\$50.00 plus applicable tech fee	\$50.00 plus applicable tech fee
1006	Animal Services	Breeding	Breeder's Permit	\$100.00 plus applicable tech fee	\$100.00 plus applicable tech fee
1007	Animal Services	Shelter Services	Vet Assessment for Quarantine and/or Criminal Case	from no charge to \$50.00 per animal per assessment	from no charge to \$50.00 per animal per assessment
1008	Animal Services	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100	Fee for packaging and transporting to lab for testing: \$100
1009	Animal Services	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam:	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam:
1010	Animal Services	Shelter Services	Animal Vaccinations and Tests	DHLPP (dog) from no charge to \$9.00	DHLPP (dog) from no charge to \$9.00
1011	Animal Services	Shelter Services	Animal Vaccinations and Tests	FVRCP (cat) from no charge to \$9.00	FVRCP (cat) from no charge to \$9.00
1012	Animal Services	Shelter Services	Animal Vaccinations and Tests	Bordetella (dog) from no charge to \$10.00	Bordetella (dog) from no charge to \$10.00
1013	Animal Services	Shelter Services	Animal Vaccinations and Tests	FELV (cat) from no charge \$15.00	FELV (cat) from no charge \$15.00
1014	Animal Services	Shelter Services	Animal Vaccinations and Tests	Ringworm test (cat) from no charge to \$25.00	Ringworm test (cat) from no charge to \$25.00
1015	Animal Services	Shelter Services	Animal Vaccinations and Tests	Heartworm test (dog) from no charge to \$25.00	Heartworm test (dog) from no charge to \$25.00
1016	Animal Services	Shelter Services	Animal Vaccinations and Tests	Parvo test (dog) from no charge to \$25.00	Parvo test (dog) from no charge to \$25.00
1017	Animal Services	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00	\$55.00
1018	Animal Services	Shelter Services	Pet Aids (leash, cat carrier, other)	from no charge to \$5.00	from no charge to \$5.00
1019	Animal Services	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0- \$85.00, Dog Spay (40 - 70 pounds) \$0-	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0- \$85.00, Dog Spay (40 - 70 pounds) \$0-
1020	Animal Services	EP County Spay/Neuter Voucher Program	Spay/Neuter Fees - Cats/Dogs	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements
1021	Animal Services	Registration	Dangerous Dog Registration	\$50.00	\$50.00
1022	Animal Services	Municipal Contract Fees - Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	\$60.00	\$110.00
1023	Animal Services	Municipal Contract Fees - Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00	\$60.00
1024	Animal Services	Municipal Contract Fees - Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00	\$85.00
1025	Animal Services	Municipal Contract Fees - Impoundment	Class D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00	\$85.00
1026	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class A	\$18.00 per day	\$27.00
1027	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class B	\$23.00 per day	\$33.00
1028	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class C	\$23.00 per day	\$23.00 per day
1029	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class D	\$23.00 per day	\$33.00
1030	Animal Services	Municipal Contract Fees - Quarantine		\$18.00 per day	\$27.00
1031	Animal Services	Grooming re-inspection fee		\$50.00	\$50.00
1032	Animal Services	Grooming Shop Application fee-\$110		\$110.00	\$110.00
1033	Animal Services	Groomer License fee-\$25		\$25.00	\$25.00
1034	Animal Services	Groomer License replacement fee-\$5	Replacement Fee	\$5.00	\$5.00
1035	Animal Services	Pet CPR Certification			\$0 - \$50
1036	Animal Services	Youth Camps, Classes and Workshops			\$0-30 per person, per day
1037	Animal Services	Adult Classes and Workshops			\$0-50 per person, per day
1038	Parks and Recreation	Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1039	Parks and Recreation	Valle Bajo Recreation Center			
1040	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1041	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1042	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1043	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1044	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1045	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1046	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1047	Parks and Recreation	Multipurpose Room 1		\$56.00 /\$45.00 / \$226.00 / \$70.00	\$56.00 /\$45.00 / \$226.00 / \$70.00
1048	Parks and Recreation	Multipurpose Room 2		\$50.00/ \$40.00 / \$200.00 / \$63.00	\$50.00/ \$40.00 / \$200.00 / \$63.00
1049	Parks and Recreation	Armijo Recreation Center			
1050	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1051	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1052	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1053	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1054	Parks and Recreation	Lower Multipurpose Room 1 (open area)		\$80.00 /\$64.00 / \$320.00 / \$100.00	\$80.00 /\$64.00 / \$320.00 / \$100.00
1055	Parks and Recreation	Classroom 1		\$36.00 / \$29.00 / \$144.00 / \$45.00	\$36.00 / \$29.00 / \$144.00 / \$45.00
1056	Parks and Recreation	Classroom 2		\$43.00 / \$35.00 / \$170.00 / \$54.00	\$43.00 / \$35.00 / \$170.00 / \$54.00
1057	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1058	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1059	Parks and Recreation	Boxing Room		\$36.00 /\$29.00 /\$144.00 / \$45.00	\$36.00 /\$29.00 /\$144.00 / \$45.00
1060	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1061	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1062	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1063	Parks and Recreation	Officer David Ortiz			
1064	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1065	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1066	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1067	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1068	Parks and Recreation	Classroom 1		\$11.00 /\$9.00 /\$44.00 / \$14.00	\$11.00 /\$9.00 /\$44.00 / \$14.00
1069	Parks and Recreation	Classroom 2		\$21.00 /\$17.00 /\$84.00 / \$26.00	\$21.00 /\$17.00 /\$84.00 / \$26.00
1070	Parks and Recreation	Classroom A		\$20.00 /\$16.00 /\$80.00 / \$25.00	\$20.00 /\$16.00 /\$80.00 / \$25.00
1071	Parks and Recreation	Multipurpose Room		\$56.00 /\$45.00 / \$224.00 / \$70.00	\$56.00 /\$45.00 / \$224.00 / \$70.00
1072	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1073	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1074	Parks and Recreation	Boxing Room		\$83.00 /\$66.00 /\$332.00 / \$104.00	\$83.00 /\$66.00 /\$332.00 / \$104.00
1075	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1076	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1077	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1078	Parks and Recreation	Chamizal Recreation Center			
1079	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1080	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1081	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1082	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1083	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1084	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1085	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1086	Parks and Recreation	Multipurpose Room 1		\$71.00 / \$56.00 / \$282.00 / \$88.00	\$71.00 / \$56.00 / \$282.00 / \$88.00
1087	Parks and Recreation	Multipurpose Room 2		\$81.00 /\$64.00 / \$322.00 / \$ 101.00	\$81.00 /\$64.00 / \$322.00 / \$ 101.00
1088	Parks and Recreation	Outside Rentable Space		\$65.00 / \$52.00 / \$260.00 / \$81.00	\$65.00 / \$52.00 / \$260.00 / \$81.00
1089	Parks and Recreation	Chihuahuita Neighborhood Center			
1090	Parks and Recreation	Multipurpose Room		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1091	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1092	Parks and Recreation	Weight Room (per month) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1093	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1094	Parks and Recreation	Don Haskins Recreation Center			
1095	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1096	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1097	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1098	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1099	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1100	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1101	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1102	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00	\$17.00 / \$14.00 / \$68.00 / \$21.00
1103	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1104	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1105	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1106	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1107	Parks and Recreation	Eastside Regional Recreation Center - The Beast			
1108	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1109	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1110	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1111	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1112	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1113	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1114	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1115	Parks and Recreation	Multipurpose Room		\$86.00 / \$69.00 / \$343.00 / \$107.00	\$86.00 / \$69.00 / \$343.00 / \$107.00
1116	Parks and Recreation	Activity Room		\$58.00 / \$46.00 / \$231.00 / \$72.00	\$58.00 / \$46.00 / \$231.00 / \$72.00
1117	Parks and Recreation	Outside Rentable Space		\$132.00 / \$ 105.00 / \$526.00 / \$164.00	\$132.00 / \$ 105.00 / \$526.00 / \$164.00
1118	Parks and Recreation	Galatzan Recreation Center			
1119	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1120	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1121	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1122	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1123	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1124	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1125	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1126	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1127	Parks and Recreation	Dance Studio		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$20.00 / \$16.00 / \$80.00 / \$25.00
1128	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1129	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1130	Parks and Recreation	Gary del Palacio Recreation Center			
1131	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1132	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1133	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1134	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1135	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1136	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1137	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1138	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00	\$17.00 / \$14.00 / \$68.00 / \$21.00
1139	Parks and Recreation	Multipurpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00	\$44.00 / \$35.00 / \$176.00 / \$55.00
1140	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00	\$26.00 / \$21.00 / \$104.00 / \$32.00
1141	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00\$19.00 \$10.00/\$13.00	\$15.00\$19.00 \$10.00/\$13.00
1142	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1143	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1144	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1145	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1146	Parks and Recreation	Leona Ford Washington Recreation Center			
1147	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1148	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1149	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1150	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1151	Parks and Recreation	Multipurpose Room-Hall		\$59.00 / \$47.00 / \$236.00 / \$74.00	\$59.00 / \$47.00 / \$236.00 / \$74.00
1152	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1153	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1154	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1155	Parks and Recreation	Sylvia Carreon Recreation Center			
1156	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1157	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1158	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1159	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1160	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1161	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1162	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1163	Parks and Recreation	Multipurpose Room		\$53.00 / \$43.00 / \$214.00 \$67.00	\$53.00 / \$43.00 / \$214.00 \$67.00
1164	Parks and Recreation	Activity Room		\$ 40.00 / \$32.00 / \$ 160.00 / \$50.00	\$ 40.00 / \$32.00 / \$ 160.00 / \$50.00
1165	Parks and Recreation	Balcony Party Area		\$46.00 / \$37.00 / \$185.00 / \$58.00	\$46.00 / \$37.00 / \$185.00 / \$58.00
1166	Parks and Recreation	Marty Robbins Recreation Center			
1167	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1168	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1169	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1170	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1171	Parks and Recreation	Multi Purpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00	\$44.00 / \$35.00 / \$176.00 / \$55.00
1172	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00	\$26.00 / \$21.00 / \$104.00 / \$32.00
1173	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1174	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1175	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1176	Parks and Recreation	Multipurpose Recreation Center			
1177	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1178	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1179	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1180	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1181	Parks and Recreation	Multipurpose Room	Old Weight room	\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1182	Parks and Recreation	Ballroom		\$138.00 / \$110.00 / \$552.00 / \$172.00	\$138.00 / \$110.00 / \$552.00 / \$172.00
1183	Parks and Recreation	Dance Studio		\$27.00 / \$22.00 / \$108.00 / \$34.00	\$27.00 / \$22.00 / \$108.00 / \$34.00
1184	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1185	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1186	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1187	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1188	Parks and Recreation	Nolan Richardson Recreation Center			
1189	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1190	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1191	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1192	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1193	Parks and Recreation	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00	\$42.00 / \$34.00 / \$168.00 / \$52.00
1194	Parks and Recreation	Classroom A	Base on 730 Sq. Ft.	\$22.00 / \$18.00 / \$88.00 / \$27.00	\$22.00 / \$18.00 / \$88.00 / \$27.00
1195	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1196	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1197	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1198	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1199	Parks and Recreation	Pat O'Rourke Recreation Center			
1200	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1201	Parks and Recreation	Gym Half Court (pre hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1202	Parks and Recreation	Gym Full Court (per day) prime time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1203	Parks and Recreation	Gym Half Court (per day) prime time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1204	Parks and Recreation	Multi Purpose Room 1		\$58.00 / \$46.00 / \$232.00 / \$72.00	\$58.00 / \$46.00 / \$232.00 / \$72.00
1205	Parks and Recreation	Multi Purpose Room 2A		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1206	Parks and Recreation	Multi Purpose Room 2B		\$22.00 / \$18.00 / \$88.00 / \$27.00	\$22.00 / \$18.00 / \$88.00 / \$27.00
1207	Parks and Recreation	Multi Purpose Room 2C		\$22.00 / \$18.00 / \$88.00 / \$27.00	\$22.00 / \$18.00 / \$88.00 / \$27.00
1208	Parks and Recreation	Multi Purpose Room 2A and 2B		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1209	Parks and Recreation	Multi Purpose Room 2B and 2C		\$43.00 / \$34.00 / \$172.00 / \$54.00	\$43.00 / \$34.00 / \$172.00 / \$54.00
1210	Parks and Recreation	Multi Purpose Room 2A, 2B, 2C		\$67.00 / \$54.00 / \$268.00 / \$84.00	\$67.00 / \$54.00 / \$268.00 / \$84.00
1211	Parks and Recreation	Conference Room		\$30.00 / \$24.00 / \$120.00 / \$37.00	\$30.00 / \$24.00 / \$120.00 / \$37.00
1212	Parks and Recreation	Dance Studio		\$71.00 / \$57.00 / \$284.00 / \$89.00	\$71.00 / \$57.00 / \$284.00 / \$89.00
1213	Parks and Recreation	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$34.00 / \$27.00 / \$136.00 / \$42.00	\$34.00 / \$27.00 / \$136.00 / \$42.00
1214	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1215	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1216	Parks and Recreation	Pavo Real Recreation Center			
1217	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1218	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1219	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1220	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1221	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1222	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1223	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1224	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1225	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1226	Parks and Recreation	Classroom 2		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$24.00 / \$19.00 / \$96.00 / \$30.00
1227	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$84.00 / \$26.00	\$21.00 / \$17.00 / \$84.00 / \$26.00
1228	Parks and Recreation	Dance Studio		\$69.00 / \$55.00 / \$276.00 / \$86.00	\$69.00 / \$55.00 / \$276.00 / \$86.00
1229	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1230	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1231	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1232	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00	\$83.00 / \$66.00 / \$332.00 / \$104.00
1233	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$19.00 \$19.00/ \$13.00	\$15.00/\$19.00 \$19.00/ \$13.00
1234	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1235	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1236	Parks and Recreation	Weight Room (per hour) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1237	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1238	Parks and Recreation	Rae Gilmore Recreation Center			
1239	Parks and Recreation	Multipurpose Room		\$58.00 / \$46.00 / \$232.00 / \$72.00	\$58.00 / \$46.00 / \$232.00 / \$72.00
1240	Parks and Recreation	Classroom 1		\$10.00 / \$8.00 / \$40.00 / \$12.00	\$10.00 / \$8.00 / \$40.00 / \$12.00
1241	Parks and Recreation	Classroom 2		\$10.00 / \$8.00 / \$40.00 / \$12.00	\$10.00 / \$8.00 / \$40.00 / \$12.00
1242	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1243	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1244	Parks and Recreation	Weight Room (per hour) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1245	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1246	Parks and Recreation	San Juan Recreation Center			
1247	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1248	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1249	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1250	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1251	Parks and Recreation	Multipurpose Room		\$27.00 / \$22.00 / \$108.00 / \$34.00	\$27.00 / \$22.00 / \$108.00 / \$34.00
1252	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1253	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1254	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1255	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1256	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1257	Parks and Recreation	Boxing Room		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1258	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1259	Parks and Recreation	Seville Recreation Center			
1260	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1261	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1262	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1263	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1264	Parks and Recreation	Multipurpose Room		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1265	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1266	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1267	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1268	Parks and Recreation	Veterans Recreation Center			
1269	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1270	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1271	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1272	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1273	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1274	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1275	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1276	Parks and Recreation	Auxiliary Gym half court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1277	Parks and Recreation	Classroom 5		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1278	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1279	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1280	Parks and Recreation	Memorial Outdoor Resource Center			
1281	Parks and Recreation	Multipurpose Room		\$43.00 / \$34.00 / \$172.00 / \$54.00	\$43.00 / \$34.00 / \$172.00 / \$54.00
1282	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1283	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium
1284	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1285	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1286	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1287	Parks and Recreation	Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1288	Parks and Recreation	Eastside Senior Center			
1289	Parks and Recreation	Multipurpose Room		\$79.00 / \$64.00 / \$317.00 / \$98.00	\$79.00 / \$64.00 / \$317.00 / \$98.00
1290	Parks and Recreation	Multipurpose Room #2		\$47.00 / \$37.00 / \$187.00 / \$59.00	\$47.00 / \$37.00 / \$187.00 / \$59.00
1291	Parks and Recreation	Classroom 2		\$20.00 / \$17.00 / \$82.00 / \$25.00	\$20.00 / \$17.00 / \$82.00 / \$25.00
1292	Parks and Recreation	Arts and Crafts Room		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$18.00 / \$14.00 / \$72.00 / \$23.00
1293	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$76.00	\$60.00 / \$48.00 / \$240.00 / \$76.00
1294	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1295	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1296	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1297	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1298	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1299	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1300	Parks and Recreation	Father Martinez Senior Center			
1301	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00	\$146.00 / \$118.00 / \$586.00 / \$182.00
1302	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00	\$14.00 / \$12.00 / \$58.00 / \$18.00
1303	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$90.00 / \$29.00	\$23.00 / \$18.00 / \$90.00 / \$29.00
1304	Parks and Recreation	Dance Studio		\$22.00 / \$17.00 / \$86.00 / \$26.00	\$22.00 / \$17.00 / \$86.00 / \$26.00
1305	Parks and Recreation	Billiard Rooms #1 and #2 (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1306	Parks and Recreation	Billiard Rooms #1 and #2 (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1307	Parks and Recreation	Billiard Rooms #1 and #2 (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1308	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1309	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1310	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1311	Parks and Recreation	Grand-View-Wayne Thornton Community Center			
1312	Parks and Recreation	Gym Full Court (per hour):			\$35.00 / \$28.00 / \$140.00 / \$44.00
1313	Parks and Recreation	Gym Half Court (per hour):			\$18.00 / \$14.00 / \$72.00 / \$22.00
1314	Parks and Recreation	Gym Full Court (per hour)-Prime Time:			\$45.00 / \$36.00 / \$180.00 / \$56.00
1315	Parks and Recreation	Gym Half Court (per hour)-Prime Time:			\$23.00 / \$18.00 / \$92.00 / \$29.00
1316	Parks and Recreation	Weight Room (per month) (+):			\$10.00/\$15.00
1317	Parks and Recreation	Weight Room (per day) (+):			\$3.00/\$4.00
1318	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00	\$85.00 / \$68.00 / \$341.00 / \$107.00
1319	Parks and Recreation	Classroom 1		\$19.00 / \$16.00 / \$77.00 / \$24.00	\$19.00 / \$16.00 / \$77.00 / \$24.00
1320	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00	\$14.00 / \$12.00 / \$58.00 / \$18.00
1321	Parks and Recreation	Classroom 3		\$10.00 / \$7.00 / \$38.00 / \$12.00	\$10.00 / \$7.00 / \$38.00 / \$12.00
1322	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1323	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1324	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1325	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1326	Parks and Recreation	Happiness Senior Center			
1327	Parks and Recreation	Multipurpose Room		\$95.00 / \$76.00 / \$379.00 / \$119.00	\$95.00 / \$76.00 / \$379.00 / \$119.00
1328	Parks and Recreation	Classroom 1		\$13.00 / \$11.00 / \$53.00 / \$17.00	\$13.00 / \$11.00 / \$53.00 / \$17.00
1329	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$16.00	\$12.00 / \$10.00 / \$48.00 / \$16.00
1330	Parks and Recreation	Billiard Room (per year) (+)		\$30.00/\$38.00	\$30.00/\$38.00
1331	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1332	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1333	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1334	Parks and Recreation	Hilos de Plata Senior Center			
1335	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00	\$146.00 / \$118.00 / \$586.00 / \$182.00
1336	Parks and Recreation	Classroom 2		\$17.00 / \$13.00 / \$67.00 / \$20.00	\$17.00 / \$13.00 / \$67.00 / \$20.00
1337	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$91.00 / \$29.00	\$23.00 / \$18.00 / \$91.00 / \$29.00
1338	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1339	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1340	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1341	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1342	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1343	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1344	Parks and Recreation	Memorial Senior Center			
1345	Parks and Recreation	Multipurpose Room		\$68.00 / \$55.00 / \$274.00 / \$85.00	\$68.00 / \$55.00 / \$274.00 / \$85.00
1346	Parks and Recreation	Multipurpose Room (1,282 sq. ft.)		\$40.00 / \$33.00 / \$160.00 / \$50.00	\$40.00 / \$33.00 / \$160.00 / \$50.00
1347	Parks and Recreation	Classroom 2		\$7.00 / \$6.00 / \$29.00 / \$8.00	\$7.00 / \$6.00 / \$29.00 / \$8.00
1348	Parks and Recreation	Arts and Crafts Room		\$25.00 / \$20.00 / \$101.00 / \$31.00	\$25.00 / \$20.00 / \$101.00 / \$31.00
1349	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1350	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1351	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1352	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1353	Parks and Recreation	Polly Harris Senior Center			
1354	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00	\$85.00 / \$68.00 / \$341.00 / \$107.00
1355	Parks and Recreation	Arts and Crafts Room		\$17.00 / \$13.00 / \$67.00 / \$20.00	\$17.00 / \$13.00 / \$67.00 / \$20.00
1356	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1357	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1358	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1359	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1360	Parks and Recreation	San Juan Senior Center			
1361	Parks and Recreation	Multipurpose Room		\$92.00 / \$74.00 / \$370.00 / \$115.00	\$92.00 / \$74.00 / \$370.00 / \$115.00
1362	Parks and Recreation	Dance Studio		\$29.00 / \$23.00 / \$115.00 / \$36.00	\$29.00 / \$23.00 / \$115.00 / \$36.00
1363	Parks and Recreation	Placita		\$60.00 / \$48.00 / \$240.00 / \$76.00	\$60.00 / \$48.00 / \$240.00 / \$76.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1364	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1365	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1366	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1367	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1368	Parks and Recreation	South El Paso Senior Center			
1369	Parks and Recreation	Multipurpose Room		\$154.00 / \$122.00 / \$714.00 / \$192.00	\$154.00 / \$122.00 / \$714.00 / \$192.00
1370	Parks and Recreation	Classroom 2		\$28.00 / \$22.00 / \$110.00 / \$35.00	\$28.00 / \$22.00 / \$110.00 / \$35.00
1371	Parks and Recreation	Classroom 3		\$22.00 / \$17.00 / \$86.00 / \$26.00	\$22.00 / \$17.00 / \$86.00 / \$26.00
1372	Parks and Recreation	Classroom 4		\$22.00 / \$17.00 / \$86.00 / \$26.00	\$22.00 / \$17.00 / \$86.00 / \$26.00
1373	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1374	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1375	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1376	Parks and Recreation	Wellington Chew Senior Center			
1377	Parks and Recreation	Multipurpose Room		\$138.00 / \$110.00 / \$552.00 / \$173.00	\$138.00 / \$110.00 / \$552.00 / \$173.00
1378	Parks and Recreation	Classroom 1		\$17.00 / \$13.00 / \$67.00 / \$20.00	\$17.00 / \$13.00 / \$67.00 / \$20.00
1379	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$14.00	\$12.00 / \$10.00 / \$48.00 / \$14.00
1380	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$86.00 / \$26.00	\$21.00 / \$17.00 / \$86.00 / \$26.00
1381	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1382	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1383	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1384	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.
1385	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1386	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.	Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1387	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1388	Parks and Recreation	Shelters: Arlington, Braden Aboud, Grandview, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1389	Parks and Recreation	Per hour		\$48.00 / \$38.00 / \$192.00 / \$60.00	\$48.00 / \$38.00 / \$192.00 / \$60.00
1390	Parks and Recreation	All day		\$288.00 / \$230.00 / \$1152.00 / \$360.00	\$288.00 / \$230.00 / \$1152.00 / \$360.00
1391	Parks and Recreation	Per hour - Prime time		\$66.00 / \$53.00 / \$264.00 / \$83.00	\$66.00 / \$53.00 / \$264.00 / \$83.00
1392	Parks and Recreation	All day - Prime time		\$396.00 / \$317.00 / \$1,584.00 / \$494.00	\$396.00 / \$317.00 / \$1,584.00 / \$494.00
1393	Parks and Recreation	Reserves: Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1394	Parks and Recreation	Per hour		\$44.00 / \$35.00 / \$175.00 / \$55.00	\$44.00 / \$35.00 / \$175.00 / \$55.00
1395	Parks and Recreation	All day		\$262.00 / \$210.00 / \$1,050.00 / \$327.00	\$262.00 / \$210.00 / \$1,050.00 / \$327.00
1396	Parks and Recreation	Per hour - Prime time		\$56.00 / \$45.00 / \$225.00 / \$70.00	\$56.00 / \$45.00 / \$225.00 / \$70.00
1397	Parks and Recreation	All day - Prime time		\$375.00 / \$300.00 / \$1,500.00 / \$469.00	\$375.00 / \$300.00 / \$1,500.00 / \$469.00
1398	Parks and Recreation	Pavilions: Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1399	Parks and Recreation	Per hour		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$18.00 / \$14.00 / \$72.00 / \$23.00
1400	Parks and Recreation	All day		\$108.00 / \$86.00 / \$432.00 / \$136.00	\$108.00 / \$86.00 / \$432.00 / \$136.00
1401	Parks and Recreation	Per hour - Prime time		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$24.00 / \$19.00 / \$96.00 / \$30.00
1402	Parks and Recreation	All day - Prime time		\$144.00 / \$115.00 / \$576.00 / \$180.00	\$144.00 / \$115.00 / \$576.00 / \$180.00
1403	Parks and Recreation	Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1404	Parks and Recreation	Per hour Stage with electricity		\$36.00 / \$29.00 / \$144.00 / \$44.00	\$36.00 / \$29.00 / \$144.00 / \$44.00
1405	Parks and Recreation	All day Stage with electricity		\$216.00 / \$173.00 / \$864.00 / \$270.00	\$216.00 / \$173.00 / \$864.00 / \$270.00
1406	Parks and Recreation	Per hour Stage without electricity		\$12.00 / \$10.00 / \$48.00 / \$14.00	\$12.00 / \$10.00 / \$48.00 / \$14.00
1407	Parks and Recreation	All day Stage without electricity		\$72.00 / \$58.00 / \$288.00 / \$90.00	\$72.00 / \$58.00 / \$288.00 / \$90.00
1408	Parks and Recreation	Per hour - Prime time - Stage with electricity		\$42.00 / \$34.00 / \$168.00 / \$53.00	\$42.00 / \$34.00 / \$168.00 / \$53.00
1409	Parks and Recreation	All day - Prime time - Stage with electricity		\$252.00 / \$202.00 / \$1,008.00 / \$314.00	\$252.00 / \$202.00 / \$1,008.00 / \$314.00
1410	Parks and Recreation	Per hour - Prime time - Stage w/o electricity		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$24.00 / \$19.00 / \$96.00 / \$30.00
1411	Parks and Recreation	All day - Prime time - Stage w/o electricity		\$144.00 / \$115.00 / \$576.00 / \$180.00	\$144.00 / \$115.00 / \$576.00 / \$180.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1412	Parks and Recreation	Additional electrical (Union Plaza only) (per event)		\$96.00/\$120.00	\$96.00/\$120.00
1413	Parks and Recreation	San Jacinto Plaza deposit for rental option B		\$500.00/\$625.00	\$500.00/\$625.00
1414	Parks and Recreation	San Jacinto Plaza deposit for rental option C		\$1,000.00/\$1,250.00	\$1,000.00/\$1,250.00
1415	Parks and Recreation	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$35.00/\$44.00	\$35.00/\$44.00
1416	Parks and Recreation	San Jacinto Splash Pad operator per hour		\$15.00/\$19.00	\$15.00/\$19.00
1417	Parks and Recreation	Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1418	Parks and Recreation	Per hour		\$42.00 / \$34.00 / \$168.00 / \$53.00	\$42.00 / \$34.00 / \$168.00 / \$53.00
1419	Parks and Recreation	Per hour - Prime time		\$54.00 / \$43.00 / \$216.00 / \$67.00	\$54.00 / \$43.00 / \$216.00 / \$67.00
1420	Parks and Recreation	Park Grounds , Greens, Squares		Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1421	Parks and Recreation	Reserved use of outdoor park areas (per event) (per day)		\$54.00/\$68.00	\$54.00/\$68.00
1422	Parks and Recreation	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00/\$68.00	\$54.00/\$68.00
1423	Parks and Recreation	Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1424	Parks and Recreation	Public Swim/Lap Swim			
1425	Parks and Recreation	Youth (+)		\$2.00 Fee waived for children under 2 years of age.	\$2.00 Fee waived for children under 2 years of age.
1426	Parks and Recreation	Adult (+)		\$3.00/\$4.00	\$3.00/\$4.00
1427	Parks and Recreation	Senior (+)		\$2.00/\$3.00	\$2.00/\$3.00
1428	Parks and Recreation	Swim Passes			
1429	Parks and Recreation	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00	\$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00
1430	Parks and Recreation	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00	\$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00
1431	Parks and Recreation	Trial Fee for Water Programs		\$5.00/\$6.00	\$5.00/\$6.00
1432	Parks and Recreation	Drop In Fee for Water Aerobics	Daily Drop In Fee	\$5.00/\$6.00	\$5.00/\$6.00
1433	Parks and Recreation	Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1434	Parks and Recreation	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00/\$31.00	\$25.00/\$31.00
1435	Parks and Recreation	School Swim Teams (per hour Half Pool)	With Inter-Local Agreement	\$12.50/16.00	\$12.50/16.00
1436	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00	\$14.00 / \$12.00 / \$50.00 / \$17.00
1437	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00	\$21.00 / \$18.00 / \$78.00 / \$26.00
1438	Parks and Recreation	Swim Meets – 25 yd.		\$132.00 / \$110.00 / \$528.00 / \$165.00	\$132.00 / \$110.00 / \$528.00 / \$165.00
1439	Parks and Recreation	Swim Meets – 50M		\$173.00 / \$144.00 / \$692.00 / \$216.00	\$173.00 / \$144.00 / \$692.00 / \$216.00
1440	Parks and Recreation	Swim Meets – Starting System (per meet)		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1441	Parks and Recreation	Swim Meets – Touch Pad (per meet)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1442	Parks and Recreation	Dolphin Timers (per meet)		\$100.00/\$125.00	\$100.00/\$125.00
1443	Parks and Recreation	Swim Meets - Timing System (per 8 lane meet)		\$500.00/\$625.00	\$500.00/\$625.00
1444	Parks and Recreation	Operator Fee for Timing System per hour (per operator)		\$30.00/\$38.00	\$30.00/\$38.00
1445	Parks and Recreation	Swim Meets – Spectator Fee (+) Adult/Youth and Senior		\$3.00/ \$4.00 \$2.00/\$3.00	\$3.00/ \$4.00 \$2.00/\$3.00
1446	Parks and Recreation	Westside Pool			
1447	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00	\$14.00 / \$12.00 / \$50.00 / \$17.00
1448	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00	\$21.00 / \$18.00 / \$78.00 / \$26.00
1449	Parks and Recreation	Swim Meets per hour		\$173.00 / \$144.00 / \$692.00 / \$216.00	\$173.00 / \$144.00 / \$692.00 / \$216.00
1450	Parks and Recreation	Multipurpose Room (703 sq. ft.) per hour		\$20.00/\$25.00 per hour	\$20.00/\$25.00 per hour
1451	Parks and Recreation	Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 quests admission for 2 hours)		\$200.00/250.00	\$200.00/250.00
1452	Parks and Recreation	Eastside Regional Natatorium			
1453	Parks and Recreation	Individual Lane Rental- 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00	\$14.00 / \$12.00 / \$50.00 / \$17.00
1454	Parks and Recreation	Individual Lane Rental- 50 M		\$21.00 / \$18.00 / \$78.00 / \$26.00	\$21.00 / \$18.00 / \$78.00 / \$26.00
1455	Parks and Recreation	Swim Meet Per Hour		\$173.00 / \$144.00 / \$692.00 / \$216.00	\$173.00 / \$144.00 / \$692.00 / \$216.00
1456	Parks and Recreation	Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1457	Parks and Recreation	Pool Rental – >8,000 sq. ft.		\$100.00 / \$80.00 / \$400.00 / \$125.00	\$100.00 / \$80.00 / \$400.00 / \$125.00
1458	Parks and Recreation	Pool Rental – <8,000 sq. ft.		\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1459	Parks and Recreation	Armijo Water Leisure Pool		\$100.00 / \$80.00 / \$400.00 / \$125.00	\$100.00 / \$80.00 / \$400.00 / \$125.00
1460	Parks and Recreation	Gus and Goldie (per hour)		\$50.00/\$63.00	\$50.00/\$63.00
1461	Parks and Recreation	Lifeguard rate (per hour)		\$25.00/\$31.00	\$25.00/\$31.00
1462	Parks and Recreation	Pool Attendant (per hour)		\$20.00/25.00	\$20.00/25.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1463	Parks and Recreation	Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium.	Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium.
1464	Parks and Recreation	Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1465	Parks and Recreation	General Food Booth (per day)	Price Range	\$65.00 to \$400.00/\$81.00 to \$500.00	\$65.00 to \$400.00/\$81.00 to \$500.00
1466	Parks and Recreation	General Vendor Booth (per day)	Price Range	\$45.00/\$56.00	\$45.00/\$56.00
1467	Parks and Recreation	Holiday Parade General Vendor Booth (per day)		\$60.00/\$75.00	\$60.00/\$75.00
1468	Parks and Recreation	Art in the Park Craft Vendor (per event)		\$90.00/\$113.00	\$90.00/\$113.00
1469	Parks and Recreation	Holiday Parade Food Vendor (per event)		\$500.00/\$625.00	\$500.00/\$625.00
1470	Parks and Recreation	Holiday Parade route Pre-packaged snack Mobile Vendor (per event)		\$100.00/125.00	\$100.00/125.00
1471	Parks and Recreation	General Food Vendor for Friday Holiday Posada at San Jacinto Plaza		\$200.00/\$250.00	\$200.00/\$250.00
1472	Parks and Recreation	General Food vendor Saturdays Holiday Posadas at San Jacinto Plaza		\$400.00/\$500	\$400.00/\$500
1473	Parks and Recreation	General Food vendor Sundays Holiday Posadas at San Jacinto Plaza		\$300.00/\$375.00	\$300.00/\$375.00
1474	Parks and Recreation	General Food vendor Friday, Saturday and Sunday Holiday Posadas at San Jacinto Plaza each day, beginning new year's day and after.		\$100.00/\$125.00	\$100.00/\$125.00
1475	Parks and Recreation	Holiday Parade Lights/Trinkets Vendor (per event)		\$200.00/\$250.00	\$200.00/\$250.00
1476	Parks and Recreation	Senior Games Registration, all individual events (+)		\$45.00/\$56.00	\$45.00/\$56.00
1477	Parks and Recreation	Senior Games, 2 individual events (+)		\$15.00/\$19.00	\$15.00/\$19.00
1478	Parks and Recreation	Senior Games, each additional individual event (+)		\$5.00/\$6.00	\$5.00/\$6.00
1479	Parks and Recreation	Senior Games Banquet - Player & Guest Tickets		\$8.00/\$10.00	\$8.00/\$10.00
1480	Parks and Recreation	Senior Games Additional T-Shirt		\$10.00/\$13.00	\$10.00/\$13.00
1481	Parks and Recreation	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00/\$38.00	\$30.00/\$38.00
1482	Parks and Recreation	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00/\$75.00	\$60.00/\$75.00
1483	Parks and Recreation	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00/\$56.00	\$45.00/\$56.00
1484	Parks and Recreation	Holiday Parade Walking Participants Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00	\$50.00 to \$75.00/\$63.00 to \$94.00
1485	Parks and Recreation	Holiday Parade Vehicles Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00	\$50.00 to \$75.00/\$63.00 to \$94.00
1486	Parks and Recreation	Family Camp Out Activities		Resident/Non-Resident	Resident/Non-Resident
1487	Parks and Recreation	Family Camp Out - Adults 18+ (per person)		\$10.00 / \$12.00	\$10.00 / \$12.00
1488	Parks and Recreation	Family Camp Out - Youth 17 and under (per person)		\$5.00 / \$6.00	\$5.00 / \$6.00
1489	Parks and Recreation	Special Events Entry Fee for Plaza Theater		\$10.00/\$13.00	\$10.00/\$13.00
1490	Parks and Recreation	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium.
1491	Parks and Recreation	Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1492	Parks and Recreation	Carolina, Mountain View, Northeast Regional, Westside Skate Parks			
1493	Parks and Recreation	Per hour		\$40.00 / \$32.00 / \$160.00 / \$50.00	\$40.00 / \$32.00 / \$160.00 / \$50.00
1494	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$240.00 / \$192.00 / \$960.00 / \$300.00	\$240.00 / \$192.00 / \$960.00 / \$300.00
1495	Parks and Recreation	All other Skate Parks			
1496	Parks and Recreation	Per hour		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$20.00 / \$16.00 / \$80.00 / \$25.00
1497	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$120.00 / \$96.00 / \$480.00 / \$150.00	\$120.00 / \$96.00 / \$480.00 / \$150.00
1498	Parks and Recreation	Sports Leagues & Tournaments			
1499	Parks and Recreation	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.	Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.
1500	Parks and Recreation	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.	Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1501	Parks and Recreation	Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1502	Parks and Recreation	Acosta Sports Center			
1503	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1504	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1505	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1506	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$18.00 / \$14.00 / \$72.00 / \$23.00
1507	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1508	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1509	Parks and Recreation	Wrestling Room (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00	\$15.00 / \$10.00 \$19.00/\$13.00
1510	Parks and Recreation	Wrestling Room (per daily) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00	\$2.00 / \$1.00 \$3.00/\$1.00
1511	Parks and Recreation	Multipurpose Mat Room Hourly Rental		\$15.00/\$19.00	\$15.00/\$19.00
1512	Parks and Recreation	Multipurpose Mat Room Daily Rental		\$69.00 / \$55.00 / \$276.00 / \$86.00	\$69.00 / \$55.00 / \$276.00 / \$86.00
1513	Parks and Recreation	Nations Tobin Sports Center			
1514	Parks and Recreation	Weight Room (per month) (+):			\$10.00/\$15.00
1515	Parks and Recreation	Weight Room (per day) (+):			\$3.00/\$4.00
1516	Parks and Recreation	Small Rink Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1517	Parks and Recreation	Small Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1518	Parks and Recreation	Boxing Room Membership (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00	\$15.00 / \$10.00 \$19.00/\$13.00
1519	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00	\$2.00 / \$1.00 \$3.00/\$1.00
1520	Parks and Recreation	Big Rink Full Court (per hour)		\$65.00 / \$50.00 / \$240.00 / \$85.00	\$65.00 / \$50.00 / \$240.00 / \$85.00
1521	Parks and Recreation	Big Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$75.00 / \$60.00 / \$300.00 / \$95.00	\$75.00 / \$60.00 / \$300.00 / \$95.00
1522	Parks and Recreation	Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1523	Parks and Recreation	Player Fee – Independent Leagues–per player/per season		\$16.00/\$20.00	\$16.00/\$20.00
1524	Parks and Recreation	Player Fee – City Programs–per player/per season		\$6.00/\$8.00	\$6.00/\$8.00
1525	Parks and Recreation	Parent Class PDF Version – per family per year		\$5.00/\$6.00	\$5.00/\$6.00
1526	Parks and Recreation	Parent Class Video Session–per family per year		\$7.00/\$9.00	\$7.00/\$9.00
1527	Parks and Recreation	Background check (+) - Biennial		\$40.00/\$50.00	\$40.00/\$50.00
1528	Parks and Recreation	Youth Coach ID Cards – (+) Biennial		\$5.00/\$6.00	\$5.00/\$6.00
1529	Parks and Recreation	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00/\$6.00	\$5.00/\$6.00
1530	Parks and Recreation	Tournament Spectator Fee (+) Adult/Youth		\$2.00/\$1.00 \$3.00/\$1.00	\$2.00/\$1.00 \$3.00/\$1.00
1531	Parks and Recreation	Tournament T-Shirt		\$10.00 to \$30.00	\$10.00 to \$30.00
1532	Parks and Recreation	Tournament Homerun		5 for \$20.00, or 1 for \$5.00	5 for \$20.00, or 1 for \$5.00
1533	Parks and Recreation	Tournament Bracelet		\$20.00 per bracelet	\$20.00 per bracelet
1534	Parks and Recreation	League Night/Tournament Softballs		\$5.00 per ball, or \$50.00 per case	\$5.00 per ball, or \$50.00 per case
1535	Parks and Recreation	Homerun Derby Entry		\$20.00 per player	\$20.00 per player
1536	Parks and Recreation	Lost Ball Fee (Basketball, Volleyball, Soccer Ball)		\$25.00 per ball	\$25.00 per ball
1537	Parks and Recreation	Lost Disk Fee - per disk		\$10.00 per disk	\$10.00 per disk
1538	Parks and Recreation	Set of 3 Beginner Disc Golf Disk		\$15.00 per set of 3	\$15.00 per set of 3
1539	Parks and Recreation	Premium Disc Golf Disc		\$10.00 per disc	\$10.00 per disc
1540	Parks and Recreation	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$400.00/\$500.00	\$400.00/\$500.00
1541	Parks and Recreation	Banner Program (per banner per month)	(1month) Outfield, gym and/or internet	\$50.00/\$63.00	\$50.00/\$63.00
1542	Parks and Recreation	Concessions – Small – per quarter		\$150.00/\$188.00	\$150.00/\$188.00
1543	Parks and Recreation	Concessions – Small – per month		\$50.00/\$63.00	\$50.00/\$63.00
1544	Parks and Recreation	Concessions – Medium – per quarter		\$300.00/\$375.00	\$300.00/\$375.00
1545	Parks and Recreation	Concessions – Medium – per month		\$100.00/\$125.00	\$100.00/\$125.00
1546	Parks and Recreation	Concessions – Large – per quarter		\$600.00/\$750.00	\$600.00/\$750.00
1547	Parks and Recreation	Concessions – Large – per month		\$200.00/\$250.00	\$200.00/\$250.00
1548	Parks and Recreation	Sports Field Practice Permits		Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1549	Parks and Recreation	Practice Permit (per 60 minutes-without lights)		\$7.00/\$9.00	\$7.00/\$9.00
1550	Parks and Recreation	Sports Field Lighting - per hour, per field		\$10.00/\$13.00	\$10.00/\$13.00
1551	Parks and Recreation	Sports Field Rental Games, Scrimmages, Practice, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1552	Parks and Recreation	Single field games/scrimmages (per 12 hours-without lights)		\$75.00 / \$60.00 / \$300.00 / \$94.00	\$75.00 / \$60.00 / \$300.00 / \$94.00
1553	Parks and Recreation	Single field games/scrimmages (per hour-without lights)		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$20.00 / \$16.00 / \$80.00 / \$25.00
1554	Parks and Recreation	Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1555	Parks and Recreation	Galatian Sports Complex (2 flat fields)			
1556	Parks and Recreation	Field without lights :			\$30.00 / \$25.00 / \$102.00 / \$36.00
1557	Parks and Recreation	Field without lights (per 12 hours):			\$150.00 / \$126.00 / \$510.00 / \$180.00
1558	Parks and Recreation	Full complex (per 12 hours):			\$1,950.00 / \$1,560.00 / \$6,630.00 /\$2,340.00
1559	Parks and Recreation	East Side Sports Complex 16 flat fields			

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1560	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1561	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1562	Parks and Recreation	Full complex (per 12 hours)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00	\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1563	Parks and Recreation	Gate Admission Tournament/league for adult/youth per day		\$5.00/\$2.00 \$6.00/\$3.00	\$5.00/\$2.00 \$6.00/\$3.00
1564	Parks and Recreation	Westside Sports Complex (11 flat fields)			
1565	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1566	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1567	Parks and Recreation	Full complex (per 12 hours)		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00	\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00
1568	Parks and Recreation	Marty Robbins Sports Complex (4 plex diamond fields)			
1569	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1570	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1571	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00	\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1572	Parks and Recreation	Joey Barraza & Vino Memorial Park (4-plex diamond fields)			
1573	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1574	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1575	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00	\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1576	Parks and Recreation	Joey Barraza & Vino Memorial Park (6 flat fields)			
1577	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1578	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1579	Parks and Recreation	Full complex (12 hours))		\$450.00 / \$378.00 / \$1,530.00 / \$540.00	\$450.00 / \$378.00 / \$1,530.00 / \$540.00
1580	Parks and Recreation	Blackie Chesher Sports Complex (5-plex diamond fields)			
1581	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1582	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1583	Parks and Recreation	Full complex (12 hours))		\$750.00 / \$630.00 / \$2,550.00 / \$900.00	\$750.00 / \$630.00 / \$2,550.00 / \$900.00
1584	Parks and Recreation	Blackie Chesher Sports Complex (8-flat fields)			
1585	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1586	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1587	Parks and Recreation	Full complex (12 hours))		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00	\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1588	Parks and Recreation	Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)			
1589	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1590	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1591	Parks and Recreation	Sports Field Lighting (per hour)(per field)		\$10.00/\$13.00	\$10.00/\$13.00
1592	Parks and Recreation	Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Resident/Non-Resident	Resident/Non-Resident
1593	Parks and Recreation	Club Rec Summer Program (per week) (+)		\$40.00 / \$50.00	\$40.00 / \$50.00
1594	Parks and Recreation	Club Rec Youth Leader Mentor Program (per week) (+)		\$20.00 / \$25.00	\$20.00 / \$25.00
1595	Parks and Recreation	Afterschool Program (per week) (+)		\$5.00/\$6.00	\$5.00/\$6.00
1596	Parks and Recreation	After School weekly payment late fee per child		\$5.00/\$6.00	\$5.00/\$6.00
1597	Parks and Recreation	Afterschool late pick up after 6:00 pm per child		\$5.00/\$6.00	\$5.00/\$6.00
1598	Parks and Recreation	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1599	Parks and Recreation	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1600	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1601	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non	Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non
1602	Parks and Recreation	Miscellaneous Fees		Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1603	Parks and Recreation	Daily Vendor Fee		\$65.00/\$81.00	\$65.00/\$81.00
1604	Parks and Recreation	Daily Merchandise Fee		\$45.00/\$56.00	\$45.00/\$56.00
1605	Parks and Recreation	Tournament/Special Event Vendor Fee		\$300.00/\$375.00 per Tournament/Per Site	\$300.00/\$375.00 per Tournament/Per Site
1606	Parks and Recreation	Tournament/Special Event Merchandise Fee		\$150.00/\$188.00 per Tournament/Per Site	\$150.00/\$188.00 per Tournament/Per Site

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1607	Parks and Recreation	Field Paint/Chalk Diamond Field		\$30.00/\$38.00 per field of play	\$30.00/\$38.00 per field of play
1608	Parks and Recreation	Field Paint/Chalk Flat Field		\$50.00/\$63.00 per field of play	\$50.00/\$63.00 per field of play
1609	Parks and Recreation	Portable Outfield fence	Portable fencing to change size of fields	\$20.00/\$25.00 per field/per day	\$20.00/\$25.00 per field/per day
1610	Parks and Recreation	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$20.00	\$20.00
1611	Parks and Recreation	Park Community Garden Application & Annual Permit		\$50.00	\$50.00
1612	Parks and Recreation	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$60.00	\$60.00
1613	Parks and Recreation	Recreation Staff Labor Rate	Per hour, per staff member	\$20.00	\$20.00
1614	Parks and Recreation	Trash Removal - Practice field/Event (Per Day)(Per Site)		\$350.00 Per Day Per Site	\$350.00 Per Day Per Site
1615	Parks and Recreation	Trash Removal Special Event/ Sport Complex (Per Day)(Per Site)		\$600.00 Per Day/Per Site	\$600.00 Per Day/Per Site
1616	Parks and Recreation	After Rental Clean Up Fee (Nations Tobin)		\$60.00	\$60.00
1617	Parks and Recreation	20 Yard Trash Container		\$420.00 per event	\$420.00 per event
1618	Parks and Recreation	30 Yard Trash Container		\$520.00 per event	\$520.00 per event
1619	Parks and Recreation	40 Yard Trash Container		\$580.00 per event	\$580.00 per event
1620	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category A		\$80.00/\$100.00	\$80.00/\$100.00
1621	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category B		\$60.00/\$75.00	\$60.00/\$75.00
1622	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category C		\$40.00/\$50.00	\$40.00/\$50.00
1623	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category D		\$30.00/\$38.00	\$30.00/\$38.00
1624	Parks and Recreation	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00/\$3.00	\$2.00/\$3.00
1625	Parks and Recreation	Activity/Player Card Replacement	Per Card	\$5.00/\$6.00	\$5.00/\$6.00
1626	Parks and Recreation	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount	50% Discount
1627	Parks and Recreation	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount	10% Discount
1628	Parks and Recreation	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase	25% Increase
1629	Parks and Recreation	Drop In Fee for Leisure Instruction Class	Per Class	\$5.00/\$6.00	\$5.00/\$6.00
1630	Parks and Recreation	Ceramics - Firing (per month unlimited pieces)		\$6.00/\$8.00	\$6.00/\$8.00
1631	Parks and Recreation	Game Room Area Access w/Facility Rental during none operating hours	Flat Fee	\$50.00/\$63.00	\$50.00/\$63.00
1632	Parks and Recreation	Arts & Craft Sales	Per space not to exceed 10' x 10', per day	\$5.00/\$8.00	\$5.00/\$8.00
1633	Parks and Recreation	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00	\$5.00
1634	Parks and Recreation	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00/\$3.00	\$2.00/\$3.00
1635	Parks and Recreation	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00/\$63.00	\$50.00/\$63.00
1636	Parks and Recreation	Administration Fee (per permit or registered activity)		\$7.00	\$7.00
1637	Parks and Recreation	Portable Restroom Fee	League, Tournaments and Special Events	\$68.00 per unit/per day	\$68.00 per unit/per day
1638	Parks and Recreation	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$108.00 per unit/per day	\$108.00 per unit/per day
1639	Parks and Recreation	Portable Restroom Delivery/Pick Up		\$30.00 per site	\$30.00 per site
1640	Parks and Recreation	Portable Restroom Service Fee		\$35.00 per unit/per service	\$35.00 per unit/per service
1641	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms	Tournaments and Special Events	\$35.00 per unit/per service	\$35.00 per unit/per service
1642	Parks and Recreation	Amplification Fee	4 or more days in advance of event	\$15.00/\$19.00	\$15.00/\$19.00
1643	Parks and Recreation	Portable Restroom Delivery/Pick Up (ADA)		\$45.00 per site	\$45.00 per site
1644	Parks and Recreation	Portable Restroom Service Fee weekends and after hours		\$95.00 per unit/per service	\$95.00 per unit/per service
1645	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms weekends and after hours	Tournaments and Special Events	\$95.00 per unit/per service	\$95.00 per unit/per service
1646	Parks and Recreation	Seniors Package A	Lap swimming/open swim, fitness/weight room access, and three-day leisure class per week		\$35.00 per month
1647	Parks and Recreation	Seniors Package B	Inclusions: Lap swimming/open swim, fitness/weight room access, and two-day leisure class per week		\$31.00 per month
1648	Zoo	General Admission	Ages: 23 months and under (must be accompanied by an adult)	Free	Free
1649	Zoo	General Admission	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$8.95	\$8.95
1650	Zoo	General Admission	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$10.95	\$10.95
1651	Zoo	General Admission	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$13.95	\$13.95
1652	Zoo	General Admission	May 1, 2023 - Seniors 60 years old and older	\$10.95	\$10.95
1653	Zoo	General Admission	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95	\$10.95
1654	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$10.95	\$10.95
1655	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$12.95	\$12.95
1656	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$15.95	\$15.95
1657	Zoo	General Admission (non-City resident)	May 1, 2023 - Seniors 60 years old and older	\$12.95	\$12.95
1658	Zoo	General Admission (non-City resident)	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95	\$10.95
1659	Zoo	General Admission	Discount to Active City Employees with Valid City ID	10% - 100% off Regular General Admission	10% - 100% off Regular General Admission
1660	Zoo	General Admission	Discount to Family of Active City Employees (accompanying City employee with Valid City ID) (up to 5 family members of city employee - General Admission)	Up to 20% discount (from regular general admission price)	Up to 20% discount (from regular general admission price)
1661	Zoo	Zoo Memberships			\$ 60 - \$200
1662	Zoo	Zoo Camps			\$ 115 - \$ 195

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1663	Zoo	Admission package pricing	Package pricing bundle. Package includes zoo admission, meal, combination of ride/attractions (i.e. Copper Canyon Challenge Ropes Course, train, carousel). This special discounted ticket is not applicable towards an annual membership pass.	\$25 - \$35.00	\$25 - \$35.00
1664	Zoo	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00	\$5.00
1665	Zoo	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50	\$7.50
1666	Zoo	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Head start, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50	\$7.50
1667	Zoo	Group Ticketing	Groups of 12+ guests. Group Visits are for groups of 12 or more guests (not including those under the age of 23 months). Advance reservation & completed application required. Must enter the Zoo same day/time. Discount applies to regular priced general admissions. Cannot be combined with other discounts. Not valid towards zoo memberships	10%-30% off of regular general admission prices.	10%-30% off of regular general admission prices.
1668	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 24 months old and up to 12 years old. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)	Up to 20% discount (from regular admission price)
1669	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 13 years old or older. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)	Up to 20% discount (from regular admission price)
1670	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 24 months and older. Discounted tickets for birthday party packages offered through the Concessionaire. Blocks of 50 tickets. General Admission only.	20% up to 50% discount (from regular admission price)	20% up to 50% discount (from regular admission price)
1671	Zoo	Consignment Ticket for Specified Zoo Partners with agreement	Signed agreement required. Minimum # of tickets as required. No further discounts apply.	\$8.50 per ticket	\$8.50 per ticket
1672	Zoo	Zoo Amenities	Carousel Regular Admission Price (All Ages)	\$3.00	\$3.00
1673	Zoo	Zoo Amenities	Carousel Admission Price for Parents accompanying child who is under 42" (standing next to but not riding with child)	Free	Free
1674	Zoo	Zoo Amenities	Carousel Discount from General Admission Price (All Ages) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1675	Zoo	Zoo Amenities	Rental of Carousel for private event in conjunction with catered event. Per hour price and additional fee for attendant(s).	\$500.00 per hour	\$500.00 per hour
1676	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Regular Admission Price (Anyone over 48" tall).	\$8.00	\$8.00
1677	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Discount from General Admission Price (Anyone over 48" tall) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1678	Zoo	Zoo Amenities	Ropes Course Sky Tykes Regular Admission Price (Anyone 42" tall and under)	\$5.00	\$5.00
1679	Zoo	Zoo Amenities	Ropes Course Sky Tykes Discount from General Admission Price (Anyone 42" tall and under) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1680	Zoo	Zoo Amenities	Rental of Ropes Course for private event in conjunction with catered event. Per hour price and additional fee for attendant(s).	\$300.00 per hour	\$300.00 per hour
1681	Zoo	Zoo Amenities	Rental of Wildlife Amphitheater. Per hour price and additional fees for staff/security	\$325.00 per hour	\$325.00 per hour
1682	Zoo	Facility rental - sampling	Includes 10 X 10 outdoor space, one table, two chairs. Additional needs will be charged as per fee schedule. Sampling item approval required by Zoo Director. Additional fees for staff assistance may apply.	Low Season (September-February)- \$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.	Low Season (September-February)- \$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.
1683	Zoo	Community - Event Visitor Experiences	All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. Separate ticket required, not part of General/Discount Admissions.	\$20.00 - \$100.00	\$20.00 - \$100.00
1684	Zoo	Community-Event Promotions	Promotions/Merchandise such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc. during Zoo events.	\$1.00 - \$50.00	\$1.00 - \$50.00
1685	Zoo	Community-Event Fee	Performance/Concert admission	\$5.00 - \$10.00	\$5.00 - \$10.00
1686	Zoo	Community-Event Sponsorship	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$125.00 - \$15,000.00	\$125.00 - \$15,000.00
1687	Zoo	Facility Rental - Portrait/Interactive Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.	\$75.00 - \$150.00	\$75.00 - \$150.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1688	Zoo	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director. Permitting/Insurance may apply or clearance from Filming Commissioner.	\$300.00 per hour	\$300.00 per hour
1689	Zoo	Rental Equipment	Individual Chairs	\$0.75 each	\$0.75 each
1690	Zoo	Rental Equipment	Tables (30"x 72")	\$8.00 each	\$8.00 each
1691	Zoo	Services for rental/event	Additional Staff Required by the Zoo	\$45.00/hr.	\$45.00/hr.
1692	Zoo	Services for rental/event	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1693	Zoo	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00	\$3.00
1694	Zoo	Special Program	Animal Encounter for private event in conjunction with catered event. Maximum of 50 people for up close encounter. For parties larger than 50 people, a Walkabout encounter will be done. Additional fees apply for staff.	\$75 per Educator	\$75 per Educator
1695	Zoo	Special Program	After Hours - Dinner Experience. In conjunction with concessionaire. Guests will be provide a meal, beverages and entertainment. Limited number of tickets to be sold. Ages 21+. Minimum/Maximum # of people applicable.	\$50.00 - \$150.00 per person	\$50.00 - \$150.00 per person
1696	Zoo	Adventure Program (Non-School)	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members (unless otherwise noted)	10% Discount to Zoological Society Members	10% Discount to Zoological Society Members
1697	Zoo	Adventure Program	Giraffe Animal Feeding - per item (admission ticket not included but required). No membership discount	\$3.00	\$3.00
1698	Zoo	Adventure Program	Behind the scene tour for educational/school groups: minimum/maximum # of people/ages applicable (admission ticket not included but required).	\$25.00 per person	\$25.00 per person
1699	Zoo	Adventure Program	Behind the Scenes - Build your own Adventure - Animal Encounter (Price includes admission). Minimum/Maximum # of people applicable. Ages 6 years and older (unless otherwise noted)	\$45 per person Additional add-on experience \$15.00 per person	\$45 per person Additional add-on experience \$15.00 per person
1700	Zoo	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (admission ticket not included but required). Ages 6 years and older.	\$7.00 per person	\$7.00 per person
1701	Zoo	Adventure Program	Elephant Platform - Behind the scenes and oversee the elephants on a platform. Minimum/maximum # of people applicable. A paid adult must accompany minor/youth (child/adult ratio may apply). (admission ticket not included but required)Ages 6 years and older.	\$7.00 per person	\$7.00 per person
1702	Zoo	Adventure Program	Workshop - EPWU Discovery Center: minimum/maximum # of people/age applicable (workshop only does not include access to Zoo)	\$10.00 per person	\$10.00 per person
1703	Zoo	Adventure Program	Workshop - EPWU Discovery Center - Includes training materials. Minimum/maximum # of people/ages applicable, (does not include access to Zoo).	\$15.00 per person	\$15.00 per person
1704	Zoo	Adventure Program	Badge Programs - 2 hours workshop. Minimum/maximum # of people applicable. Ages 5 years and older. (does not include access to the Zoo).	\$15.00 per person	\$15.00 per person
1705	Zoo	Adventure Program	Career Vet Day - 2 hour Clinic workshop for High School students in a veterinarian program. Minimum age requirement applicable. (does not include access to the Zoo).	\$20.00	\$20.00
1706	Zoo	Adventure Program	Spring Break & Summer weekly camps. Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$200- \$300 per Youth/Week	\$200- \$300 per Youth/Week
1707	Zoo	Adventure Program	Spring Break & Summer weekly Early/Late Drop-off. Ages: 6 -16 years old. Drop off hours before/after Spring/Summer Camp 7:30 - 9:00 am & 3:00pm - 6:00pm. No discounts.	\$20.00 p/p/hr	\$20.00 p/p/hr
1708	Zoo	Adventure Program	Other camps. Ages: will vary. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$100 - \$150 per Youth/Week	\$100 - \$150 per Youth/Week
1709	Zoo	Adventure Program	Night Prowl - Explore the Zoo after hours - 2.5 hours. For all ages. Minimum/maximum # of people applicable. Paid adult must accompany minor/youths (child/adult ratio may apply).	\$15.00 per person	\$15.00 per person
1710	Zoo	Adventure Program	Open reservation Sleepover - Open to the public as a first come first serve. Ages: 7 years old and older. Youth/Minor must be accompanied by a paid adult (child/adult ratio may apply). Minimum of 4 registered participants in order to hold sleepover. Max # of people 20	\$45.00 - \$75.00 per person	\$45.00 - \$75.00 per person
1711	Zoo	Adventure Program	Private Group Sleepover - Includes up to 15 participants. Ages: 7 years old and older. Minimum of 1 paid adult must accompany group.	Flat Fee \$675.00	Flat Fee \$675.00
1712	Zoo	Adventure Program	Deluxe Campout/Sleepover - Any age group. Minors/Youths 17 years old and under must be accompanied by a paid adult. Ratio of adult/child may apply. Minimum/Maximum # of participants applicable.	\$100- \$300 per Adult \$65 - \$150 Child	\$100- \$300 per Adult \$65 - \$150 Child
1713	Zoo	Adventure Program (Animal Wrappers)	At the Zoo Group Reservation Program in conjunction with a paid field trip - Classroom curriculum based. 4 years old and older. One program per school visit. Minimum/maximum # of people applicable.	\$3.00	\$3.00
1714	Zoo	Adventure Program	Zoo to You - Offsite program at a School / Institution - 10 up 40 participants	\$115 per program. Repeated programs \$75 each	\$115 per program. Repeated programs \$75 each
1715	Zoo	Adventure Program	Zoo to You - Offsite program at a School/Auditorium. 41- 200+ participants	\$150 per program. Repeated programs \$110 each	\$150 per program. Repeated programs \$110 each
1716	Zoo	Adventure Program - Virtual (School's Only)	Zoo Adventure Program - Live Curriculum Virtual programming. Up to 30 minute presentation. Selection of programs which includes a live animal encounter and Q&A with an Educator. Up 95 participants	\$50.00 Per group	\$50.00 Per group

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1717	Zoo	Adventure Program - Virtual (Non-School's)	Zoo Adventure Program - Live Custom Virtual program. Up to 30 minute presentation. Can include an animal encounter or a custom curriculum-type program. Up to 95 participants.	\$75.00 Per group	\$75.00 Per group
1718	Zoo	Adventure Program - Walking Tour (School's Only)	Walking Tour - Group Reservation Program in conjunction with a paid field trip - 4 years old and older. One program per school visit. Students will be led on a tour to learn about the animals in either Africa/Asia/Americas section	\$3.00 per/person	\$3.00 per/person
1719	Zoo	Adventure Program - Walking Tour (Non-School's)	Walking Tour - Group Reservation Program. 4 years old and older. One program per visit. Group will be led on a tour to learn about the animals in either Africa/Asia/Americas section. Minimum/maximum # of people applicable. (admission ticket not included but required).	\$5.00 per/person	\$5.00 per/person
1720	Zoo	Adventure Program - Virtual	Behind the Scenes - Virtual Animal Encounter Tour - Participants will select from a menu of available animals and see training/feeding/enrichment/etc. and have a Q&A session with the Zoo Keeper. Up to 30 minute presentation. Up to 95 participants.	\$125.00 Per group	\$125.00 Per group
1721	Zoo	Adventure Program - Virtual	Zoo Tour - Virtual Tour - Participants will select from a menu of available areas to see. Up to 95 participants will take a virtual walking tour, stops may include an animal training session or enrichment session. Up to 30 minute presentation.	\$100.00 Per group	\$100.00 Per group
1722	Zoo	Adventure Program - Virtual	Virtual Animal Painting - See one of our animals create/make a painting. Select from a menu of available animals. Includes a Q&A session with Zoo Keeper. Up to 30 minutes. May request 1 additional painting session. Painting not included	\$150.00 Per device (1st painting); \$50.00 (1 additional session)	\$150.00 Per device (1st painting); \$50.00 (1 additional session)
1723	Zoo	Adventure Program - Virtual	Pre-recorded Programming on Learn Dash - School Curriculum Programing. Select from a menu includes a program link. Video has instruction material provides lesson and quiz. This is a "do at your own pace/on your own." Link will expire after set number of days. Teacher to share link with students. Length time varies by program selection. Minimum/Maximum # of people applicable.	\$30.00	\$30.00
1724	Zoo	Adventure Program - Virtual	Get up close and personal with animals from the El Paso Zoo. Virtually meet one of our animals at the Zoo. Participants receive a link. Up to 95 participants. Up to a 50 minute session.	\$25.00 per person	\$25.00 per person
1725	Zoo	Zoo Amenities	Zoo Punch Card good for a combination of 8 train and/or carousel rides and/or giraffe feedings (excludes Copper Canyon Ropes Course). Card good for 1 year from issue date. Not responsible for lost/stolen cards. No other discounts apply.	\$20.00	\$20.00
1726	Zoo	Adventure Program	Private Group Animal Encounter. Interactive experience with a zoo animal and zoo keeper. Possible touching, feeding or brushing an animal. Examples of animals penguins, Galapagos tortoise, etc.	\$20.00 - \$60.00	\$20.00 - \$60.00
1727	MCAD-Art Museum	Membership Fees-Art Museum	Teaching Artist	\$30.00	\$30.00
1728	MCAD-Art Museum	Membership Fees-Art Museum	Student	\$25.00	\$25.00
1729	MCAD-Art Museum	Membership Fees-Art Museum	Individual	\$35.00	\$35.00
1730	MCAD-Art Museum	Membership Fees-Art Museum	Family	\$65.00	\$65.00
1731	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Individual	\$25.00	\$25.00
1732	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Family	\$55.00	\$55.00
1733	MCAD-Art Museum	Membership Fees-Art Museum	Contributors	\$100.00	\$100.00
1734	MCAD-Art Museum	Membership Fees-Art Museum	Supporters Circle	\$250.00	\$250.00
1735	MCAD-Art Museum	Membership Fees-Art Museum	Collectors Circle	\$500.00	\$500.00
1736	MCAD-Art Museum	Membership Fees-Art Museum	Sponsors Circle	\$1,000.00	\$1,000.00
1737	MCAD-Art Museum	Membership Fees-Art Museum	Donors Circle	\$2,500.00	\$2,500.00
1738	MCAD-Art Museum	Membership Fees-Art Museum	Founder	\$1,000.00	\$1,000.00
1739	MCAD-Art Museum	Membership Fees-Art Museum	Executive	\$2,500.00	\$2,500.00
1740	MCAD-Art Museum	Membership Fees-Art Museum	Patrons	\$5,000.00	\$5,000.00
1741	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Single	\$250.00	\$250.00
1742	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Couple Membership	\$400.00	\$400.00
1743	MCAD-Art Museum	Membership Fees-Art Museum	Business Membership	\$3,000-\$10,000 level	\$3,000-\$10,000 level
1744	MCAD-Art Museum	Membership Fees-Art Museum	Senior Citizen Couple	\$35.00	\$35.00
1745	MCAD-Art Museum	Membership Fees-Art Museum	Los Tastemakers	\$60.00	\$60.00
1746	MCAD-Art Museum	Facility rental fees	Entire Museum	\$10,000.00	\$10,000.00
1747	MCAD-Art Museum	Facility rental fees	Rogers Grand Lobby	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1748	MCAD-Art Museum	Facility rental fees	Isha Rogers Sculpture Gallery (Mezzanine)	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1749	MCAD-Art Museum	Facility rental fees	Ginger Francis Seminar Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1750	MCAD-Art Museum	Facility rental fees	Dede Rogers Gallery	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1751	MCAD-Art Museum	Facility rental fees	C2	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1752	MCAD-Art Museum	Facility rental fees	EP Energy Auditorium: 2hrs. to 8 hrs.	\$500/hr for up to 4 hours / \$350/hr for up to 8 hours	\$500/hr for up to 4 hours / \$350/hr for up to 8 hours
1753	MCAD-Art Museum	Facility rental fees	Museum Connect: up to 2 hrs.	\$750.00 for up to 2 hours	\$750.00 for up to 2 hours
1754	MCAD-Art Museum	Facility rental fees	Museum Connect:4hrs. to 8 hrs.	\$375/hr for up to 4 hours / \$262/hr for up to 8 hours	\$375/hr for up to 4 hours / \$262/hr for up to 8 hours
1755	MCAD-Art Museum	Facility rental fees	Larry Francis Board Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1756	MCAD-Art Museum	Facility rental fees	Hoy Conference Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1757	MCAD-Art Museum	Facility rental fees	Classrooms (each)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1758	MCAD-Art Museum	Facility rental fees	Outdoor Seating Area	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1759	MCAD-Art Museum	Facility object rentals	Chairs	\$8.00 each Black chairs/ \$10.00 each White chairs	\$8.00 each Black chairs/ \$10.00 each White chairs
1760	MCAD-Art Museum	Facility object rentals	Tables (plastic 6' and 48' round)	\$15.00 each	\$15.00 each
1761	MCAD-Art Museum	Facility object rentals	Wood Tables (8')	\$18.00 each	\$18.00 each
1762	MCAD-Art Museum	Facility object rentals	Podium/sound system (C2 or auditorium)	\$100.00 each	\$100.00 each
1763	MCAD-Art Museum	Facility object rentals	Slide Projector (C2)	\$100.00 each	\$100.00 each

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1764	MCAD-Art Museum	Facility object rentals	Tent (8' x 8', 4 available)	\$25.00 each	\$25.00 each
1765	MCAD-Art Museum	Facility object rentals	Piano	\$400.00	\$400.00
1766	MCAD-Art Museum	Facility object rentals	Security Officer	\$40.00 per hour	\$40.00 per hour
1767	MCAD-Art Museum	Facility object rentals	Audio Visual Operator	\$40.00 per hour	\$40.00 per hour
1768	MCAD-Art Museum	Facility object rentals	Event staff (each)	\$40.00 per hour	\$40.00 per hour
1769	MCAD-Art Museum	One time use copyright release for photography	Copyright	Up to \$150 .00 per image	Up to \$150 .00 per image
1770	MCAD-Art Museum	Object loan fee	Permanent Collection Lending	Up to \$250.00 per work of art	Up to \$250.00 per work of art
1771	MCAD-Art Museum	Teacher Workshops Fees	Program Registration	Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non-Members fees	Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non-Members fees
1772	MCAD-Art Museum	Exhibition Admission fees	Entry fees (Adults) - Non member	Up to \$10.00	Up to \$10.00
1773	MCAD-Art Museum	Exhibition Admission fees	Entry fees (members)	Up to \$5.00	Up to \$5.00
1774	MCAD-Art Museum	Art classes fees*	5 session Youth Camp (ages 6 to 13)	\$75.00 to \$95.00 for non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	\$75.00 to \$95.00 for non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1775	MCAD-Art Museum	Art classes fees*	8 session Youth Classes (ages 6 to 13)	\$85.00 to \$120.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	\$85.00 to \$120.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1776	MCAD-Art Museum	Art classes fees*	8 session Adult Classes (ages 14 and above)	\$95.00 to \$130.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	\$95.00 to \$130.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1777	MCAD-Art Museum	Art classes fees*	6 Session Adult Classes - (ages 14 and above)	\$65 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.	\$65 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1778	MCAD-Art Museum	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$50 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.	\$50 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1779	MCAD-Art Museum	Art classes fees*	1-day Family Classes (ages 3 and above)	Up to \$50.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	Up to \$50.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1780	MCAD-Art Museum	Art classes fees*	1-day Youth Workshops (ages 6 to 18)	\$38.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.	\$38.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1781	MCAD-Art Museum	Art classes fees*	1-day Master Class (ages 14 and above)	Up to \$60.00 non members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	Up to \$60.00 non members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1782	MCAD-Art Museum	Art classes fees*	Open Studio/Class	Up to \$150.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	Up to \$150.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1783	MCAD-Art Museum	Event Fees	1 Performance/Concert Admission	Free for members/\$5.00 non-members	Free for members/\$5.00 non-members
1784	MCAD-Art Museum	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years). Lunch not Included	\$5.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.	\$5.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1785	MCAD-Art Museum	Special programming	Tour + Studio	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1786	MCAD-Art Museum	Special programming	Tour + Lunch	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1787	MCAD-Art Museum	Art Museum/Promotional Items	Promotional Memberships/Classes	up to \$100.00 for membership, up to a \$95 value per class	up to \$100.00 for membership, up to a \$95 value per class
1788	MCAD-Art Museum	Facility rental fees	Open Galleries	\$2,000.00	\$2,000.00
1789	MCAD-Art Museum	Facility rental fees	Mac Rogers Gallery	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1790	MCAD-Art Museum	Facility rental fees	1st Floor Green Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1791	MCAD-Art Museum	Facility rental fees	Foyer (Space in front of elevators)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1792	MCAD-Art Museum	Facility object rentals	Cocktail Tables	\$12.00 each	\$12.00 each
1793	MCAD-Art Museum	Facility object rentals	Linens (Black)	\$15.00 each	\$15.00 each
1794	MCAD-Art Museum	Facility object rentals	Small Portable Speaker with Microphone	\$50.00 each	\$50.00 each
1795	MCAD-Art Museum	Facility object rentals	Bar (large)	\$45.00	\$45.00
1796	MCAD-Art Museum	Facility object rentals	Bar (small)	\$25.00	\$25.00
1797	MCAD-Art Museum	Facility object rentals	Art Screens	\$15.00 per screen	\$15.00 per screen
1798	MCAD-History Museum	Membership fees- History Museum	Membership Discount	10% Off Memberships During Special Promotions	10% Off Memberships During Special Promotions
1799	MCAD-History Museum	Membership fees- History Museum	History Buff - Student Discount	\$25.00	\$25.00
1800	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Citizen	\$25.00	\$25.00
1801	MCAD-History Museum	Membership fees- History Museum	History Buff - Military Discount	\$25.00	\$25.00
1802	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Couple	\$35.00	\$35.00
1803	MCAD-History Museum	Membership fees- History Museum	History Buff Family - Military Discount	\$55.00	\$55.00
1804	MCAD-History Museum	Membership fees- History Museum	History Buff - Individual	\$30.00	\$30.00
1805	MCAD-History Museum	Membership fees- History Museum	History Buff Family	\$60.00	\$60.00
1806	MCAD-History Museum	Membership fees- History Museum	History Maker	\$100.00	\$100.00
1807	MCAD-History Museum	Membership fees- History Museum	History Shaker	\$250-500	\$250-500
1808	MCAD-History Museum	Facility Rental Fees	1st floor orientation theatre	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1809	MCAD-History Museum	Facility Rental Fees	1st floor seminar room	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.	\$80/hour / \$240 for up to 4 hours / \$480 for up to 8 hours.
1810	MCAD-History Museum	Facility Rental Fees	1st Floor Lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1811	MCAD-History Museum	Facility Rental Fees	2nd floor board room	\$200.00 for up to 4 hrs./ \$300.00 for up to 6 hrs./ \$400.00 for up to 8 hrs.	\$200.00 for up to 4 hrs./ \$300.00 for up to 6 hrs./ \$400.00 for up to 8 hrs.
1812	MCAD-History Museum	Facility Rental Fees	2nd floor Escuelita	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.
1813	MCAD-History Museum	Facility Rental Fees	2nd Floor lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1814	MCAD-History Museum	Facility Rental Fees	Outdoor Garden Terrace	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1815	MCAD-History Museum	Facility Rental Fees	Digital Wall Pavilion	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1816	MCAD-History Museum	Facility Rental Fees	Entire 1st Floor	\$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs	\$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs
1817	MCAD-History Museum	Facility Rental Fees	Entire 2nd Floor	\$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs	\$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs
1818	MCAD-History Museum	Facility Rental Fees	First Floor Gallery	\$900.00 for 4 hrs / \$1,300.00 for 8 hrs	\$900.00 for 4 hrs / \$1,300.00 for 8 hrs
1819	MCAD-History Museum	Facility Rental Fees	Entire Museum.	\$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs	\$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs
1820	MCAD-History Museum	Facility Object Rental Fees	Chairs	\$2.00 each	\$2.00 each
1821	MCAD-History Museum	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table	\$10.00 per table
1822	MCAD-History Museum	Facility Object Rental Fees	Tables (round)	\$15.00 per table	\$15.00 per table
1823	MCAD-History Museum	Facility Object Rental Fees	Sound system (includes 2 speakers, Mixer, and 2 microphones)	\$100.00	\$100.00
1824	MCAD-History Museum	Facility Object Rental Fees	Security Officer (each)	\$40.00/hour per officer	\$40.00/hour per officer
1825	MCAD-History Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour per staff person	\$40.00/hour per staff person
1826	MCAD-History Museum	Instructional Fees	5 Day History Camps	\$60.00 members / \$75.00 non members / \$68.00 employees	\$60.00 members / \$75.00 non members / \$68.00 employees
1827	MCAD-History Museum	Instructional Fees	5 Day, half-day History Camps	\$30.00 members / \$38.00 non members / \$35.00 employees	\$30.00 members / \$38.00 non members / \$35.00 employees
1828	MCAD-History Museum	Instructional Fees	Special Event workshop	Up to \$100.00 non members/ Members 20% Discount of non-member fees/ CoEP Employees 10% Discount of non-member fees.	Up to \$100.00 non members/ Members 20% Discount of non-member fees/ CoEP Employees 10% Discount of non-member fees.
1829	MCAD-History Museum	Instructional Fees	4 Session Parent/Child Craft Classes	\$40.00 members / \$50.00 non members / \$45.00 employees	\$40.00 members / \$50.00 non members / \$45.00 employees
1830	MCAD-History Museum	Instructional Fees	6 Session Adult Classes - (ages 14 and above)	\$50.00 members / \$60.00 non members / \$55.00 employees	\$50.00 members / \$60.00 non members / \$55.00 employees
1831	MCAD-History Museum	Instructional Fees	1-Day Adult Workshop	\$45.00 members / \$55.00 non members / \$49.00 employees	\$45.00 members / \$55.00 non members / \$49.00 employees
1832	MCAD-History Museum	Instructional Fees	1-Day Youth Workshop	\$15.00 for members / \$19.00 for non-members / \$17.00 employees	\$15.00 for members / \$19.00 for non-members / \$17.00 employees
1833	MCAD-History Museum	Instructional Fees	Special programming	\$5.00 for members / \$10.00 for non-members / \$9.00 employees	\$5.00 for members / \$10.00 for non-members / \$9.00 employees
1834	MCAD-History Museum	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1835	MCAD-History Museum	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs.	Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs.
1836	MCAD-History Museum	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max	\$500 min to \$10,000 max
1837	MCAD-History Museum	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image	Up to \$75.00 per image
1838	MCAD-History Museum	Event Fees	Fees for lectures	\$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential	\$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential
1839	MCAD-History Museum	Event Fees	Fees for events	Free for members/\$5.00 non-members	Free for members/\$5.00 non-members
1840	MCAD-Archeology Museum	Membership fees- Archeology Museum	Teacher/Military/Senior	\$20.00	\$25.00
1841	MCAD-Archeology Museum	Membership fees- Archeology Museum	Student	\$15.00	\$20.00
1842	MCAD-Archeology Museum	Membership fees- Archeology Museum	Individual	\$25.00	\$30.00
1843	MCAD-Archeology Museum	Membership fees- Archeology Museum	Family	\$40.00	\$45.00
1844	MCAD-Archeology Museum	Membership fees- Archeology Museum	Military Family	\$35.00	\$40.00
1845	MCAD-Archeology Museum	Membership fees- Archeology Museum	Folsom	\$100.00	\$100.00
1846	MCAD-Archeology Museum	Membership fees- Archeology Museum	Clovis	\$250.00	\$250.00
1847	MCAD-Archeology Museum	Membership fees- Archeology Museum	Keystone	\$500.00	\$500.00
1848	MCAD-Archeology Museum	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00	\$1,000.00
1849	MCAD-Archeology Museum	Facility Rental Fees	Entire Museum.	\$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.	\$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.
1850	MCAD-Archeology Museum	Facility Rental Fees	Auditorium Gallery	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1851	MCAD-Archeology Museum	Facility Rental Fees	Gazebo	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1852	MCAD-Archeology Museum	Facility Rental Fees	Lab Room	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.
1853	MCAD-Archeology Museum	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour	\$30.00/hour
1854	MCAD-Archeology Museum	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour	\$30.00/hour
1855	MCAD-Archeology Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour	\$40.00/hour

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1856	MCAD-Archeology Museum	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees
1857	MCAD-Archeology Museum	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00	Up to \$25.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00
1858	MCAD-Archeology Museum	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00
1859	MCAD-Archeology Museum	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost
1860	MCAD-Archeology Museum	Instructional Fees	Conference Fees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees
1861	MCAD-Archeology Museum	Event Fees	Museum special events fees (per person)	Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00	Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00
1862	MCAD-Archeology Museum	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for
1863	MCAD-Archeology Museum	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1864	MCAD-Archeology Museum	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs	Cost + 15% administration costs
1865	MCAD-Archeology Museum	Facility Object Rental Fees	Chairs	\$2.00 each	\$2.00 each
1866	MCAD-Archeology Museum	Facility Object Rental Fees	Table (6' rectangular)	\$10.00 per table	\$10.00 per table
1867	MCAD-Archeology Museum	Facility Object Rental Fees	Tables (3' cocktail round)	\$10.00 per table	\$10.00 per table
1868	MCAD-Archeology Museum	Facility Object Rental Fees	Sound system (includes 1 speakers, Mixer, and 1 microphone)	\$75.00	\$75.00
1869	MCAD-Archeology Museum; MCAD-History Museum	Event Fees	Vendor fees for onsite commercial vendors	Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents	Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents
1870	MCAD-Archeology Museum; MCAD-History Museum	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees
1871	MCAD-Archeology Museum; MCAD-History Museum	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object	Up to \$100.00 per object
1872	MCAD-Archeology Museum; MCAD-History Museum; MCAD Art Museum	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$1.05 per person for non residents	\$1.00 to \$100.00 per person; up to \$1.05 per person for non residents
1873	MCAD-Cultural Affairs Division	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors	Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors
1874	Museum and Cultural Affairs Department - Public Art	Miscellaneous non-operating revenues	Application Fee for request to customize illumination of Artwork called 1-10 corridor aesthetic improvement project	\$50 / \$45 non-profit	\$50 / \$45 non-profit
1875	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1876	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First Object - \$250 per object/per venue; each additional object - \$200/venue	First Object - \$250 per object/per venue; each additional object - \$200/venue
1877	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1878	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1879	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1880	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1881	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1882	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1883	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Package off/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000	Package off/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000
1884	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100.00 per object/per year up to \$5,001.00	\$100.00 per object/per year up to \$5,001.00
1885	MCAD- Mexican American Cultural Center	Event Fees	MACC: Vendor fees for onsite commercial vendors		Up to \$60.00 dollars residents; Up to \$100.00 non-residents
1886	MCAD- Mexican American Cultural Center	Event Fees	MACC: Admission-based to special art, culture and heritage events, competitions and/or programs		\$1.00 to \$100.00 per person; up to \$5 to \$150 per person for non residents
1887	MCAD- Mexican American Cultural Center	Event Fees	MACC: Fees for lectures		\$5.00 for members / \$10.00 for non-residential
1888	MCAD- Mexican American Cultural Center	Event Fees	MACC: Fees for Events		\$5.00 for residents; \$10/ for non-residents

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1889	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer (each)		\$40.00/hour per officer
1890	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)		\$40.00/hour per staff person
1891	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Chairs		\$8.00 each Black chairs
1892	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tables (plastic 6' and 48' round)		\$15.00 each
1893	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tablecloths		\$10 each
1894	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Podium/sound system (Auditorium/blackbox)		\$100.00 each
1895	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Projector		\$100.00 each
1896	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tent (10' x 10', 2 available)		\$25.00 each
1897	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer		\$40.00 per hour
1898	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Audio Visual Operator		\$40.00 per hour
1899	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)		\$40.00 per hour
1900	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Cocktail Tables		\$12.00 each
1901	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Linens (Black)		\$15.00 each
1902	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Small Portable Speaker with Microphone		\$50.00 each
1903	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Portable Art Walls		\$25.00 per wall
1904	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Lobby		\$225 /hr for up to 4 hours / \$450/hr for up to 8 hours
1905	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Stepped Terrace LED Screen		\$125 /hr for up to 4 hours / \$75/hr for up to 8 hours
1906	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Seminar Room		\$150/hr for up to 4 hours / \$300/hr for up to 8 hours
1907	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Gallery		up to \$525/hr for up to 4 hours /up to \$1050/hr for up to 8 hours
1908	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC Auditorium: 2hrs. to 8 hrs.		up to \$500/hr for up to 4 hours /up to \$1000/hr for up to 8 hours
1909	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery: up to 2 hrs.		up to \$275
1910	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery:4hrs. to 8 hrs.		\$100/hr for up to 4 hours / \$75/hr for up to 8 hours
1911	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Teaching Kitchen: 4hrs. to 8 hrs.		\$400/hr for up to 4 hours / \$375/hr for up to 8 hours
1912	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Board Room		\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1913	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Conference Room		\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1914	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Classrooms (each)		\$150/hr for up to 4 hours / \$75/hr for up to 8 hours
1915	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio		\$75/hr for up to 4 hours; \$55/hr for up to 8 hours
1916	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio AV/Engineer		\$40/hr for up to 4 hours - 8hrs
1917	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre - Meeting Space		Up to \$300/hr for up to 4 hours; up to \$250 for up to 8 hours
1918	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre- Production		up to \$500/hr for up to 4 hours /up to \$375/hr for up to 8 hours
1919	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Roof-Top Café		up to \$500/hr for up to 4 hours / up to \$1000/hr for up to 8 hours
1920	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Maker Studios		\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1921	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Digital Art Studio/ Media Arts workshop		\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1922	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Hands On Art Studio		\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1923	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Entire Facility		\$6,000.00 for 4 hrs / \$10,000.00 for 8 hrs
1924	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: One Day Camp Fee (per child up to age of 14)		Up to \$25.00/Up to \$50.00 non-residents/Up to \$20 employees
1925	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Creative workshops		Up to \$50 for up to 4 hours for residents, up to \$75 for up to 4 hours for non-residents, \$30 for up to 4 hours for employees
1926	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Cooking/Tasting Classes and supplies		up to \$100 per person
1927	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Dance Classes		up to \$50 per person
1928	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Maker Space Classes		up to \$50 per person
1929	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Theatre/Acting Classes		up to \$50 per person
1930	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day Culture Camps		\$60.00 residents / \$75.00 non residents / \$50.00 employees
1931	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day, half-day Culture Camps		\$30.00 residents / \$38.00 non residents / \$25.00 employees
1932	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Special Event workshop		Up to \$100.00 residents/ up to \$150 nonresidents
1933	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes		\$40.00 residents / \$50.00 residents / \$40.00 employees
1934	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 6 Session Adult Classes - (ages 14 and above)		\$50.00 residents/ \$60.00 nonresidents / \$45.00 employees
1935	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop		\$45.00 residents / \$55.00 non-residents / \$25.00 employees
1936	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop		\$15.00 for residents / \$20.00 for non-residents/ \$10.employees

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1937	MCAD- Mexican American Cultural Center	Event Fees	MACC: Tour Fees -Special history tours of El Paso Cultural Sites		Residents - \$25.00 for up to 4 hrs. / Non-residents - \$40 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs.
1938	MCAD- Mexican American Cultural Center	Event Fees	MACC: Tour Fees -Special hands on programs for school groups		\$2.00 per student plus cost of program materials, Non-residential - \$4.00 per student plus cost of program materials
1939	MCAD- Mexican American Cultural Center	Event Fees	MACC: Special Event workshop		Up to \$100.00 residents/ up to \$150 nonresidents
1940	MCAD- Mexican American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes		\$40.00 residents / \$50.00 nonresidents / \$30.00 employees
1941	MCAD- Mexican American Cultural Center	Instructional Fees	Instructional Fees- MACC: 6 Session Adult Classes - (ages 14 and above)		\$50.00 residents/ \$60.00 non-residents/ \$50.00 employees
1942	MCAD- Mexican American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop		\$45.00 residents/ \$55.00 non-residents / \$45.00 employees
1943	MCAD- Mexican American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop		\$15.00 for non-residents / \$19.00 for non-residents / \$57.00 employees
1944	MCAD- Mexican American Cultural Center	Event Fees	MACC: Special programming		\$5.00 for residents / \$10.00 for non-residents / \$5 employees
1945	MCAD- Mexican American Cultural Center	Event Fees	MACC: Program Registration		3hr - \$35/6 hr - \$50
1946	MCAD- Mexican American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres		Up to \$500
1947	MCAD- Mexican American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres		10% discount on MACC classes, programs, activities
1948	MCAD - El Paso Museum of History / Archaeology	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
1949	Aviation	FTZ Transaction Fees	Transaction Fee	\$15.00	\$20.00
1950	Aviation	FTZ Transaction Fees	High Volume Admissions 0-150	\$15.00	\$20.00
1951	Aviation	FTZ Transaction Fees	High Volume Admissions 151-300	\$12.00	\$17.00
1952	Aviation	FTZ Transaction Fees	High Volume Admissions > 301	\$10.00	\$15.00
1953	Aviation	FTZ Transaction Fees	Blanket Admission	\$100.00	\$150.00
1954	Aviation	FTZ Transaction Fees	Training Seminar	\$150.00	\$250.00
1955	Aviation	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00	\$50.00
1956	Aviation	FTZ Transaction Fees	Weekly Entry	\$30.00	\$50.00
1957	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$75.00	\$100.00
1958	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$15.00	\$20.00
1959	Aviation	FTZ Transaction Fees	Cartage Document Fee	\$15.00	\$20.00
1960	Aviation	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00	\$10,000.00
1961	Aviation	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00	\$3,000.00
1962	Aviation	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00	\$5,000.00
1963	Aviation	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00	\$2,000.00
1964	Aviation	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00	\$5,000.00
1965	Aviation	FTZ Transaction Permit	Alteration Request	\$300.00	\$500.00
1966	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$20,000.00	\$20,000.00
1967	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00	\$20,000.00
1968	Aviation	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00	\$15,000.00
1969	Aviation	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00	\$20,000.00
1970	Aviation	FTZ Transaction Permit	Annual Fee, FTZ User/Operator (Reduced by total yearly Transaction Fees) (Minimum is \$0)	\$2,000.00	\$2,000.00
1971	Aviation	FTZ Event Fees	Admission fee for special events, per person)	up to \$200.00	up to \$200.00
1972	Aviation	Vendor Booth Fees	Vendor fees for onsite commercial vendors	up to \$500.00	up to \$500.00
1973	Aviation	Event Sponsor Fees	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$250.00 to 15,000.00	\$250.00 to 15,000.00
1974	Aviation	FTZ Transaction Fees	FTZ Consulting Fee - Hourly	\$100.00	\$200.00
1975	Aviation	FTZ Transaction Fees	Business Analysis Fee - Hourly	\$100.00	\$200.00
1976	Aviation	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day	\$3.50 per transaction day
1977	Aviation	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day	\$30.00/day
1978	Aviation	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day	\$100.00/day
1979	Aviation	Aircraft Parking (RON)	Remain Overnight (RON) Aircraft Parking	\$20.00/day	\$20.00/day
1980	Aviation	Ground Service Equipment Parking	Rental of Parking Area for Airline Ground Service Equipment	\$2.70 per Square Foot per Year	\$2.70 per Square Foot per Year
1981	Aviation	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon	\$0.08 per gallon
1982	Aviation	Annual Shuttle Service Permit	Application	\$150.00 per vehicle	\$150.00 per vehicle
1983	Aviation	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts	10% gross receipts
1984	Aviation	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.	\$250.00 per vehicle or \$20.83/mo.
1985	Aviation	Cost Recovery Rates	SIDA Badge Issue	\$110.00	\$110.00
1986	Aviation	Cost Recovery Rates	AOA Badge Issue	\$45.00	\$45.00
1987	Aviation	Cost Recovery Rates	AOA Badge Renewal	\$35.00	\$35.00
1988	Aviation	Cost Recovery Rates	SIDA/ Sterile area badge renewal	\$70.00	\$70.00
1989	Aviation	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00	\$110.00
1990	Aviation	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	Will be based on Rates & Charges	Will be based on Rates & Charges
1991	Aviation	Cost Recovery Rates	Gate Use Fee Charge per Turn Around	\$125.00	\$125.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1992	Aviation	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	Will be based on Rates & Charges	Will be based on Rates & Charges
1993	Aviation	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.
1994	Aviation	Cost Recovery Rates	Commercial Air Carriers Parking Fees	\$35.00 Per Year per Vehicle	\$35.00 Per Year per Vehicle
1995	Aviation	Public Parking Short Term (ST)	ST 0 – 10 min.	Free	Free
1996	Aviation	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00	\$1.00
1997	Aviation	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00	\$1.00
1998	Aviation	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$17.00	\$17.00
1999	Aviation	Public Parking Long Term (LT)	LT 0 – 10 min	Free	Free
2000	Aviation	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00	\$1.00
2001	Aviation	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00	\$1.00
2002	Aviation	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$7.00	\$7.00
2003	Aviation	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
2004	Aviation	Premium Parking Fee	Reserved Parking Space	\$20.00 per day	\$20.00 per day
2005	Aviation	Transportation-for-hire TNC Vehicle Fee	Transportation-for-hire Trip Fee / Per TNC Trip Originating or Ending at the Airport	\$2.00 per trip	\$2.00 per trip
2006	Aviation	Cost Recovery Rates	Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate	\$0.0221 per square foot per day	\$0.0221 per square foot per day
2007	Aviation	Cost Recovery Rates	Daily Cargo fee	Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43	Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43
2008	Aviation	Digital Welcome message fee		\$0.00	up to \$500
2009	Aviation	FTZ Transaction Fees: Software Integration Fee			\$2,500.00
2010	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 2nd Site			\$15,000.00
2011	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 3rd to 10th Site (each)			\$10,000.00
2012	Aviation	FTZ Transaction Fees: Onsite Training Session			\$1,000.00
2013	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 2nd Site			\$15,000.00
2014	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 3rd to 10th Site (each)			\$10,000.00
2015	Aviation	FTZ Transaction Permit: Annual Fee, FTZ Startup Distribution Site Operator (First Year)			\$8,000.00
2016	Public Health	FOOD			
2017	Public Health	Temporary Establishment	Exposed or Unexposed Food	\$79.00 plus applicable tech fee	\$79.00 plus applicable tech fee
2018	Public Health	Recurrent Establishment	Exposed or Unexposed Food	\$265.00 plus applicable tech fee	\$265.00 plus applicable tech fee
2019	Public Health	Seasonal Establishment	Exposed or Unexposed Food	\$158.00	\$158.00
2020	Public Health	Home Child Care Facility	12 or less	\$79.00	\$79.00
2021	Public Health	Day Care Center	More Than 12 Recipients	\$170.00	\$170.00
2022	Public Health	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT	EXEMPT
2023	Public Health	Mobile Food Establishment	Exposed Food or Unexposed Food	\$163.00	\$163.00
2024	Public Health	Kiosk Service	Kiosk Service for new permits	\$105.00	\$105.00
2025	Public Health	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$174.00	\$174.00
2026	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$174.00 plus 20% late fee	\$174.00 plus 20% late fee
2027	Public Health	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$344.00 plus applicable tech fee	\$344.00 plus applicable tech fee
2028	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$344.00 plus 20% late fee	\$344.00 plus 20% late fee
2029	Public Health	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$515.00 plus applicable tech fee	\$515.00 plus applicable tech fee
2030	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$515.00 plus 20% late fee	\$515.00 plus 20% late fee
2031	Public Health	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$685.00 plus applicable tech fee	\$685.00 plus applicable tech fee
2032	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$685.00 plus 20% late fee	\$685.00 plus 20% late fee
2033	Public Health	Outdoor Market	Outdoor produce sales	\$163.00 plus applicable tech fee	\$163.00 plus applicable tech fee
2034	Public Health	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00	\$79.00
2035	Public Health	Personal Care Home	5-8 Care Recipients	\$105.00	\$105.00
2036	Public Health	Personal Care Home	9-18 Care Recipients	\$158.00	\$158.00
2037	Public Health	Booklets	Chapter 9.12	\$5.00	\$5.00
2038	Public Health	Booklets	Texas Food Establishment Rules	\$10.00	\$10.00
2039	Public Health	Plan Review	Under 3,000 Square Feet	\$105.00 plus applicable tech fee	\$105.00 plus applicable tech fee
2040	Public Health	Plan Review	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee	\$158.00 plus applicable tech fee
2041	Public Health	Plan Review	6,001 To 9,000 Square Feet	\$210.00 plus applicable tech fee	\$210.00 plus applicable tech fee
2042	Public Health	Plan Review	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee	\$263.00 plus applicable tech fee
2043	Public Health	Plan Review	Facility Remodel	\$105.00	\$105.00
2044	Public Health	Plan Review Fee Plus Expedited Fee	Regular plan review is within within 3 to 7 business days	Applicable plan review fee plus \$158	Applicable plan review fee plus \$158

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2045	Public Health	Administrative Change Fee	Change in business name, change in equipment, significant change in menu, and/or other deviation from original application with no change in ownership	\$105.00	\$105.00
2046	Public Health	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00 plus applicable tech fee	\$47.00 plus applicable tech fee
2047	Public Health	Site Assessment	Under 3,000 Square Feet	\$105.00 plus applicable tech fee	\$105.00 plus applicable tech fee
2048	Public Health	Site Assessment	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee	\$158.00 plus applicable tech fee
2049	Public Health	Site Assessment	6,001 To 9,000 Square Feet,	\$210.00 plus applicable tech fee	\$210.00 plus applicable tech fee
2050	Public Health	Site Assessment	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee	\$263.00 plus applicable tech fee
2051	Public Health	Re-Inspection Fee	Re-Inspection	\$85.00 plus applicable tech fee	\$85.00 plus applicable tech fee
2052	Public Health	Food Establishment Permit	Duplicate	\$15.00	\$15.00
2053	Public Health	Food Handler/Manager	Duplicate	\$15.00	\$15.00
2054	Public Health	Signs	Ground Meat	N/C	N/C
2055	Public Health	Signs	Hand wash	N/C	N/C
2056	Public Health	Signs	Oyster	N/C	N/C
2057	Public Health	Signs	Buffet	N/C	N/C
2058	Public Health	Signs	Smoking	N/C	N/C
2059	Public Health	Signs	Food Safety (Restrooms)	N/C	N/C
2060	Public Health	Application Annual Processing Fee		\$59.00	\$59.00
2061	Public Health	Condemnation Fee	Under 500 Lbs.	N/C	Delete
2062	Public Health	Condemnation Fee	501 Lbs. To 1,000 Lbs.	N/C	N/C
2063	Public Health	Condemnation Fee	1,001 To 3,000 Lbs.	\$105.00	\$105.00
2064	Public Health	Condemnation Fee	3,001 To 5,000 Lbs.	\$210.00	\$210.00
2065	Public Health	Condemnation Fee	5,001 To 10,000 Lbs.	\$315.00	\$315.00
2066	Public Health	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00	\$420.00
2067	Public Health	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00	\$525.00
2068	Public Health	Condemnation Fee	Over 40,000 Lbs.	\$630.00	\$630.00
2069	Public Health	HACCP Plan Review	HACCP plan provided by establishment for review by Department	\$105.00	\$105.00
2070	Public Health	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00	\$158.00
2071	Public Health	Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00	\$5.00
2072	Public Health	Food Handler Internet Course	Internet course with badge ID/certificate	\$10.00	\$10.00
2073	Public Health	Food Handler Certificate Course	Certificate/Badge	\$32.00	\$32.00
2074	Public Health	Food Protection Management Certification Course	Certificate/Badge covers cost for nationally recognized exam	\$100.00	\$100.00
2075	Public Health	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00	\$1.00
2076	Public Health	Public Information	Food Management Class Pamphlets	VARIES	VARIES
2077	Public Health	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$10.00	\$10.00
2078	Public Health	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00	\$100.00
2079	Public Health	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00	\$52.00
2080	Public Health	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00	\$47.00
2081	Public Health	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES	VARIES
2082	Public Health	After Hours Fire Inspection Fee, Fee or Food Condemnation/retention Fee Over 500# (M-F 5:00pm to 8:00am) All day Saturday, Sunday & City Holidays	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$86.00	\$86.00
2083	Public Health	Field Consultation Flat Fee	meetings with owner/operator's at the request of the owner/operator	\$86.00	\$86.00
2084	Public Health	DENTAL			
2085	Public Health	Initial Oral Exam	Initial Oral Exam D0150	\$48.00	\$48.00
2086	Public Health	Oral Periodic Oral Exam	Oral Periodic Oral Exam D0120	\$50.00	\$50.00
2087	Public Health	Emergency Oral Exam	Emergency Oral Exam D0140	\$25.00	\$25.00
2088	Public Health	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old. D0145	\$192.00	\$192.00
2089	Public Health	Detailed/extensive oral eval B/R	Detailed/extensive oral eval B/R D0160	\$26.00	\$26.00
2090	Public Health	Limited Re-evaluation estab patient	Limited Re-evaluation estab patient D0170	\$30.00	\$30.00
2091	Public Health	Retreat prev RCT molar	Retreat prev RCT molar D3348	\$462.00	\$462.00
2092	Public Health	Comprehensive perio evaluation	Comprehensive perio evaluation D0180	\$11.00	\$11.00
2093	Public Health	Apexification/recal Initial	Apexification/recal Initial D3351	\$97.00	\$97.00
2094	Public Health	Apexification/recal Interim	Apexification/recal Interim D3352	\$65.00	\$65.00
2095	Public Health	Apexification/final visit	Apexification/final visit D3352	\$65.00	\$65.00
2096	Public Health	Intraoral-Complete Series	Intraoral-Complete Series D0210	\$95.00	\$95.00
2097	Public Health	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film D0220	\$22.00	\$22.00
2098	Public Health	Int/Oral-Periapical each add	Int/Oral-Periapical each add D0230	\$20.00	\$20.00
2099	Public Health	Intraoral Occlusal Film	Intraoral Occlusal Film D0240	\$18.00	\$18.00
2100	Public Health	Apexification/recal final	Apexification/recal final D3353	\$129.00	\$129.00
2101	Public Health	Extraoral first film	Extraoral first film D0250	\$25.00	\$25.00
2102	Public Health	Bitewings single film	Bitewings single film D0270	\$7.00	\$7.00
2103	Public Health	Bitewings Two Films	Bitewings Two Films D0272	\$41.00	\$41.00
2104	Public Health	Bitewings three films	Bitewings three films D0273	\$39.00	\$39.00
2105	Public Health	Bitewings Four Film	Bitewings Four Films D0274	\$47.00	\$47.00
2106	Public Health	Verticle bitewings 7-8 films	Verticle bitewings 7-8 films D0277	\$42.00	\$42.00
2107	Public Health	Panoramic Film	Panoramic Film D0330	\$86.00	\$86.00
2108	Public Health	Crown buildup, include any pins	Crown buildup, include any pins D2950	\$58.00	\$58.00
2109	Public Health	Interim ther Pin retention/tooth, (+rest)	Interim ther Pin retention/tooth, (+rest) D2951	\$16.00	\$16.00
2110	Public Health	Cast post \$ core in add to crn	Cast post \$ core in add to crn D2952	\$113.00	\$113.00
2111	Public Health	Each addtl cast post -same tooth	Each addtl cast post -same tooth D2953	\$56.00	\$56.00
2112	Public Health	Pulp vitality tests	Pulp vitality tests D0460	\$17.00	\$17.00
2113	Public Health	Dianostic casts	Dianostic casts D0470	\$30.00	\$30.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2114	Public Health	Prefab post & core in add to crown	Prefab post & core in add to crown D2954	\$97.00	\$97.00
2115	Public Health	Post Removal (not with endo)	Post Removal (not with endo) D2955	\$97.00	\$97.00
2116	Public Health	Each + prefab post same tooth	Each + prefab post same tooth D2957	\$48.00	\$48.00
2117	Public Health	Labial veneer (laminate) Chairsd	Labial veneer (laminate) Chairsd D2960	\$145.00	\$145.00
2118	Public Health	Labial veneer (porceln lam - lab	Labial veneer (porceln lam - lab D2961	\$234.00	\$234.00
2119	Public Health	Labial veneer porce lam lab	Labial veneer porce lam lab D2962	\$274.00	\$274.00
2120	Public Health	Addtl prc-new crm under exs dent	Addtl prc-new crm under exs dent D2971	\$145.00	\$145.00
2121	Public Health	crown repair by report	crown repair by report D2980	\$65.00	\$65.00
2122	Public Health	Pulpal Therapy anterior primary	Pulpal Therapy anterior primary D3230	\$50.00	\$50.00
2123	Public Health	Adult/Prophy	Adult/Prophy D1110	\$74.00	\$74.00
2124	Public Health	Child/Prophy	Child/Prophy D1120	\$50.00	\$50.00
2125	Public Health	Pulpal Therapy posterior primary	Pulpal Therapy posterior primary D3240	\$57.00	\$57.00
2126	Public Health	Retreat prev RCT anterior	Retreat prev RCT anterior D4336	\$194.00	\$194.00
2127	Public Health	Child/Fluoride	Child/Fluoride D1206	\$26.00	\$26.00
2128	Public Health	Retreat prev RCT bicuspid	Retreat prev RCT bicuspid D3347	\$266.00	\$266.00
2129	Public Health	Adult/Fluoride	Adult/Fluoride D1208	\$26.00	\$26.00
2130	Public Health	Non Dentin Restorative Sealant	Non Dentin Restorative Sealant D1352	\$51.00	\$51.00
2131	Public Health	Space maint remove unilateral	Space maint remove unilateral D1520	\$99.00	\$99.00
2132	Public Health	Oral Hygiene Instruction	Oral Hygiene Instruction D1330	\$22.00	\$22.00
2133	Public Health	Sealant per Tooth	Sealant per Tooth D1351	\$38.00	\$38.00
2134	Public Health	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat D1510	\$212.00	\$212.00
2135	Public Health	Space Maintainer -fixed bil, maxillary	Space Maintainer -fixed bil, maxillary D1516	\$314.00	\$314.00
2136	Public Health	Space Maintainer -fixed bil, mandibular	Space Maintainer -fixed bil, mandibular D1517	\$314.00	\$314.00
2137	Public Health	Recementation of Space Maintainer	Recementation of Space Maintainer D1550	\$23.00	\$23.00
2138	Public Health	Re-cement/re-bond bil. space maintainer - m	Re-cement/re-bond bil. space maintainer - maxillary D1551	\$25.00	\$25.00
2139	Public Health	Re-cement or re-bond bilateral space maintainer	Re-cement or re-bond bilateral space maintainer - mandibular D1552	\$25.00	\$25.00
2140	Public Health	Re-cement or re-bond unilateral space maintainer	Re-cement or re-bond unilateral space maintainer - per quadrant D1553	\$19.00	\$19.00
2141	Public Health	Removal of fixed unilateral space maintainer -	Removal of fixed unilateral space maintainer - per quadrant D1557	\$66.00	\$66.00
2142	Public Health	Crown - porcelain fused to high noble metal	Crown - porcelain fused to high noble metal D2750	\$681.00	\$681.00
2143	Public Health	Removal of fixed bilateral space maintainer - r	Removal of fixed bilateral space maintainer - mandibular D1558	\$66.00	\$66.00
2144	Public Health	Periodontal scaling and root planing – one to three teeth per quadrant	Periodontal scaling and root planing – one to three teeth per quadrant D4342	\$9.00	\$9.00
2145	Public Health	AMAL. PRIM (1S)	AMAL. PRIM (1S) D2140	\$85.00	\$85.00
2146	Public Health	AMAL. PERM (1S)	AMAL. PERM (1S) D2140	\$111.00	\$111.00
2147	Public Health	AMAL. PRIM (2S)	AMAL. PRIM (2S) D2150	\$113.00	\$113.00
2148	Public Health	AMAL. PERM (2S)	AMAL. PERM (2S) D2150	\$147.00	\$147.00
2149	Public Health	AMAL. PRIM (3S)	AMAL. PRIM (3S) D2160	\$144.00	\$144.00
2150	Public Health	AMAL. PERM (3S)	AMAL. PERM (3S) D2160	\$144.00	\$144.00
2151	Public Health	AMAL. PRIM (4), Primary or Permanent	AMAL. PRIM (4) D2161	\$165.00	\$165.00
2152	Public Health	RESIN, ANTE (1S)	RESIN, ANTE (1S) D2330	\$134.00	\$134.00
2153	Public Health	RESIN, ANTE (2S)	RESIN, ANTE (2S) D2331	\$177.00	\$177.00
2154	Public Health	RESIN, ANTE (3S)	RESIN, ANTE (3S) D2332	\$177.00	\$177.00
2155	Public Health	RESIN, ANTE (4+S)	RESIN, ANTE (4+S) D2335	\$220.00	\$220.00
2156	Public Health	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary D2391	\$108.00	\$108.00
2157	Public Health	Resin One Surface Perm	Resin One Surface Perm D2391	\$108.00	\$108.00
2158	Public Health	Resin Two Surface/Primary	Resin Two Surface/Primary D2392	\$142.00	\$142.00
2159	Public Health	Resin Two Surface Perm	Resin Two Surface Perm D2392	\$142.00	\$142.00
2160	Public Health	Resin Three Post Prim	Resin Three Post Prim D2393	\$159.00	\$159.00
2161	Public Health	Resin Three Perm	Resin Three Perm D2393	\$159.00	\$159.00
2162	Public Health	Re-cement Crown	Re-cement Crown D2920	\$34.00	\$34.00
2163	Public Health	Prefab esth ctd stnl stl cm-prm	Prefab esth ctd stnl stl cm-prm D2934	\$201.00	\$201.00
2164	Public Health	SSC/Primary	SSC/Primary D2930	\$201.00	\$201.00
2165	Public Health	Prefabricated resin crown	Prefabricated resin crown D2932	\$89.00	\$89.00
2166	Public Health	Prefab stl crown w/resin window	Prefab stl crown w/resin window D2933	\$201.00	\$201.00
2167	Public Health	SSC/Permanent	SSC/Permanent D2931	\$210.00	\$210.00
2168	Public Health	Protective Restoration	Sedative Fill Temp D2940	\$47.00	\$47.00
2169	Public Health	Post & core in addt to crown, indirectly fabricated	Post & core in addt to crown, indirectly fabricated D2952	\$113.00	\$113.00
2170	Public Health	Pulp Cap - Direct	Pulp Cap - Direct D3110	\$27.00	\$27.00
2171	Public Health	Pulp Cap - Indirect	Pulp Cap - Indirect D3120	\$39.00	\$39.00
2172	Public Health	Therapeutic Pulpotomy	Therapeutic Pulp D3220	\$113.00	\$113.00
2173	Public Health	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Restorable Filling) D3240	\$57.00	\$57.00
2174	Public Health	1 RT Canal	2 RT Canal D3310	\$601.00	\$601.00
2175	Public Health	2 PT Canal	3 PT Canal D3320	\$532.00	\$532.00
2176	Public Health	Three or More Canals, Molar	Three or More Canals, Molar D3330	\$805.00	\$805.00
2177	Public Health	Gingivectomy per Quadrant	Gingivectomy per Quadrant D4210	\$210.00	\$210.00
2178	Public Health	Gingivectomy per Tooth	Gingivectomy per Tooth D4211	\$85.00	\$85.00
2179	Public Health	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal D4320	\$78.00	\$78.00
2180	Public Health	Provisional Splinting	Provisional Splinting D4321	\$125.00	\$125.00
2181	Public Health	Extraction Single Tooth	Extraction Single Tooth D7140	\$86.00	\$86.00
2182	Public Health	Surg. Extraction	Surg. Extraction D7210	\$133.00	\$133.00
2183	Public Health	Suture of Small Wound	Suture of Small Wound D7910	\$97.00	\$97.00
2184	Public Health	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva D7971	\$56.00	\$56.00
2185	Public Health	Local Anesthesia Not in Conjunction with surgery	Local Anesthesia Not in Conj. D9210	\$22.00	\$22.00
2186	Public Health	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation D9230	\$47.00	\$47.00
2187	Public Health	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited D9551	\$47.00	\$47.00
2188	Public Health	Palliative Threat (Emg)	Palliative Threat (Emg) D9110	\$31.00	\$31.00
2189	Public Health	Reattach tooth fragment, edge D2921	Reattach tooth fragment, edge D2921	\$113.00	\$113.00
2190	Public Health	Extraction, coronal remnants Primary tooth D7111	Extraction, coronal remnants Primary tooth D7111	\$15.00	\$15.00
2191	Public Health	Crown full cast base metal	Crown full cast base metal D2791	\$341.00	\$341.00
2192	Public Health	Protective restoration	Protective restoration D2940	\$47.00	\$47.00
2193	Public Health	Crown full metal cast noble metal	Crown full metal cast noble metal D2792	\$341.00	\$341.00
2194	Public Health	Recement inlay/onlay/partial	Recement inlay/onlay/partial D2910	\$24.00	\$24.00
2195	Public Health	Recement cast or prefab pst/cor	Recement cast or prefab pst/cor D2915	\$24.00	\$24.00
2196	Public Health	Crown full cast high noble metal	Crown full cas high noble metal D2790	\$681.00	\$681.00
2197	Public Health	Resin 4 surfaces primary	Resin 4 surfaces primary D2394	\$178.00	\$178.00
2198	Public Health	Resin 4 surfaces permanent	Resin 4 surfaces permanent D2394-1	\$178.00	\$178.00
2199	Public Health	Resin composite crown anterior	Resin composite crown anterior D2390	\$193.00	\$193.00
2200	Public Health	Inlay-resin based composite 1s	Inlay-resin based composite 1s D2650	\$341.00	\$341.00
2201	Public Health	Inlay-resin based composite 2s	Inlay-resin based composite 2s D2651	\$341.00	\$341.00
2202	Public Health	Inlay-resin based composite 3s	Inlay-resin based composite 3 + s D2652	\$341.00	\$341.00
2203	Public Health	Onlay resin base composite 2s	Onlay resin base composite 2s D2662	\$341.00	\$341.00
2204	Public Health	Onlay resin base composite 3s	Onlay resin base composite 3s D2663	\$341.00	\$341.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2205	Public Health	Onlay resin base composite 3 + s	Onlay resin base composite 3 + s D2664	\$341.00	\$341.00
2206	Public Health	Crown Resin composite indirect	Crown Resin composite indirect D2710	\$341.00	\$341.00
2207	Public Health	Crown resin with high noble metal	Crown resin with high noble metal D2720	\$341.00	\$341.00
2208	Public Health	Crown resin with most base metal	Crown resin with most base metal D2721	\$341.00	\$341.00
2209	Public Health	Crown resin with noble metal	Crown resin with noble metal D2722	\$341.00	\$341.00
2210	Public Health	Crown porcelain ceramic substr	Crown porcelain ceramic substr D2740	\$341.00	\$341.00
2211	Public Health	Crown porcelain fuse high noble mtl	Crown porcelain fuse high noble mtl D2750	\$681.00	\$681.00
2212	Public Health	Crown porcelain fuse to base metal	Crown porcelain fuse to base metal D2751	\$681.00	\$681.00
2213	Public Health	Crown porcelain fuse to noble metal	Crown porcelain fuse to noble metal D2752	\$681.00	\$681.00
2214	Public Health	Crown 3/4 cast high noble metal	Crown 3/4 cast high noble metal D2780	\$341.00	\$341.00
2215	Public Health	Crown 3/4 cast most base metal	Crown 3/4 cast most base metal D2781	\$341.00	\$341.00
2216	Public Health	Crown 3/4 porcelain/ceramic	Crown 3/4 cast noble metal D2782	\$341.00	\$341.00
2217	Public Health	Gingivectomy for access restorative procedure, per tooth D4212	Gingivectomy for access restorative procedure, per tooth \$59.34 o cost on mk	\$59.00	\$59.00
2218	Public Health	D4341- Periodontal Scaling/Root Planning - four or more teeth per quadrant	D4341- Periodontal Scaling/Root Planning -four or more teeth per quadrant	\$70.00	\$70.00
2219	Public Health	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	\$9.00	\$9.00
2220	Public Health	D4355 - Full Mouth Debridement	D4355 - Full Mouth Debridement	\$90.00	\$90.00
2221	Public Health	D4910 -Periodontal Maintenance	D4910 -Periodontal Maintenance	\$47.00	\$47.00
2222	Public Health	D7220 - Removal of Impacted tooth/soft tissue	D7220 - Removal of Impacted tooth/soft tissue	\$150.00	\$150.00
2223	Public Health	D7230- Removal of Impacted tooth/partially bony	D7230- Removal of Impacted tooth/partially bony	\$172.00	\$172.00
2224	Public Health	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	\$105.00	\$105.00
2225	Public Health	D7971- Excision of Pericoronal gingiva	D7971- Excision of Pericoronal gingiva	\$55.00	\$55.00
2226	Public Health	D7980- Surgical Sialolithotomy	D7980- Surgical Sialolithotomy	\$242.00	\$242.00
2227	Public Health	D8698 - Recement or Rebond fixed retainer-Maxillary	D8698 - Recement or Rebond fixed retainer- Maxillary	\$47.00	\$47.00
2228	Public Health	D8699 -Recement or Rebond fixed retainer-Mandibular	D8699 -Recement or Rebond fixed retainer-Mandibular	\$47.00	\$47.00
2229	Public Health	D8703 -Replacement of lost Maxillary retainer	D8703 -Replacement of lost Maxillary retainer	\$157.00	\$157.00
2230	Public Health	D8704 - Replacement of lost Mandibular retainer	D8704 - Replacement of lost Mandibular retainer	\$157.00	\$157.00
2231	Public Health	D9910 -Application of desensitizing medicament	D9910 -Application of desensitizing medicament	\$16.00	\$16.00
2232	Public Health	D9920 - Behavior management, by report	D9920 - Behavior management, by report	\$63.00	\$63.00
2233	Public Health	D9941-Fabrication of athletic mouthguard	D9941-Fabrication of athletic mouthguard	\$167.00	\$167.00
2234	Public Health	D9943 - Occlusal guard adjustment	D9943 - Occlusal guard adjustment	\$70.00	\$70.00
2235	Public Health	D9944 - Occlusal guard -hard appliance, full arch	D9944 - Occlusal guard -hard appliance, full arch	\$113.00	\$113.00
2236	Public Health	D9945 -Occlusal guard -soft appliance, full arch	D9945 -Occlusal guard -soft appliance, full arch	\$113.00	\$113.00
2237	Public Health	D9996 - Teledentistry	D9996 - Teledentistry	\$96.00	\$96.00
2238	Public Health	D9999 - Unspecified adjunctive procedure, by report	D9999 - Unspecified adjunctive procedure, by report	\$25.00	\$25.00
2239	Public Health	Crown 3/4 cast noble metal	Crown 3/4 cast noble metal D2783	\$341.00	\$341.00
2240	Public Health	IMMUNIZATIONS ADMINISTRATION FEES			
2241	Public Health	Administration Fee for TVFC Vaccines with Counseling	Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine	\$0.00-\$15.00 per vaccine at Health Director's discretion	\$0.00-\$15.00 per vaccine at Health Director's discretion
2242	Public Health	Administration Fee for Children's Vaccines - Private Stock	Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine	\$15.00	\$15.00
2243	Public Health	Administration Fee for Adult Vaccines - State Stock	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$15.00	\$0.00-\$25.00 per vaccine
2244	Public Health	Administration Fee for Adult Vaccines - Private Stock	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$15.00	\$0.00-\$25.00 per vaccine
2245	Public Health	LABORATORY - CLINICAL (MAIN LAB)			
2246	Public Health	QuantifERON TB	TB test cell immune measure (CPT 86480)	\$116.00	\$116.00
2247	Public Health	RPR	Syphilis Test non-trep qual (CPT 86592)	\$6.00	\$6.00
2248	Public Health	RPR Titer	Syphilis Test non-trep quant (CPT 86593)	\$8.00	\$8.00
2249	Public Health	TPPA	Confirmation Treponema Pallidum (CPT 86780)	\$23.00	\$23.00
2250	Public Health	Smear Gram stain	Smear Gram stain (CPT 87205)	\$6.00	\$6.00
2251	Public Health	Smear wet mount	Smear wet mount (CPT 87210) QW	\$8.00	\$8.00
2252	Public Health	Chlamydia DNA amp probe	Chlamydia DNA amp probe (CPT 87491)	\$47.00	\$47.00
2253	Public Health	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe (CPT 87591)	\$84.00	\$84.00
2254	Public Health	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay (CPT 86703)	\$32.00	\$32.00
2255	Public Health	HIV-1 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86701)	\$65.00	\$65.00
2256	Public Health	HIV- 2 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86702)	\$65.00	\$65.00
2257	Public Health	Hep A. AB IgM - 86709	Hep A. AB IgM - 86709	\$18.00	\$18.00
2258	Public Health	Hepatic Function Panel - 80076	Hepatic Function Panel - 80076	\$13.00	\$13.00
2259	Public Health	Hep B Core IgM - 86705	Hep B Core IgM - 86705	\$16.00	\$16.00
2260	Public Health	Hep B Surface Antigen - 87340	Hep B Surface Antigen, HBsAg- 87340	\$17.00	\$17.00
2261	Public Health	Hep B Antibody - 86706	Hep B Antibody - 86706	\$17.00	\$17.00
2262	Public Health	Hepatitis C Virus IgM	HCV IgM (CPT 86803)	\$23.00	\$23.00
2263	Public Health	Hepatitis C Virus RNA	HCV RNA (CPT 87520)	\$68.00	\$68.00
2264	Public Health	Urinalysis non auto w/ scope	Urinalysis with Microscopy (CPT 81000)	\$25.00	\$25.00
2265	Public Health	Complete Blood Count (CBC)	CBC (CPT 85027)	\$10.00	\$10.00
2266	Public Health	Differential .manual	Differential after CBC (CPT 85007)	\$6.00	\$6.00
2267	Public Health	Zika Virus IgM	Zika IgM (86790)	\$18.00	\$18.00
2268	Public Health	Zika Real Time PCR	Zika PCR (CPT 87662)	\$65.00	\$65.00
2269	Public Health	Chikungunya Real Time PCR	Chikungunya PCR (87798)	\$45.00	\$45.00
2270	Public Health	Dengue Real Time PCR	Dengue PCR (CPT 87798)	\$45.00	\$45.00
2271	Public Health	Influenza Surveillance without Culture	Flu Testing (CPT 87502)	\$110.00	\$110.00
2272	Public Health	Complete Metabolic Panel	CMP (CPT 80053)	\$17.00	\$17.00
2273	Public Health	Pregnancy Test	hCG (CPT 81025)	\$12.00	\$12.00
2274	Public Health	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00	\$60.00
2275	Public Health	LABORATORY - ENVIRONMENTAL			
2276	Public Health	Rabies Testing	Rabies Testing	\$76.00	\$76.00
2277	Public Health	Potable Water Testing up to 9 samples	Potable Water testing	\$23.00	\$23.00
2278	Public Health	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00	\$21.00
2279	Public Health	Potable Water testing 20 or more samples	Potable Water testing	\$19.00	\$19.00
2280	Public Health	Water .HPC (pour plate)	Potable and recreational water testing	\$44.00	\$44.00
2281	Public Health	STD PROGRAM			
2282	Public Health	Medications	Nitrofurantoin for UTI	\$15.00	\$15.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2283	Public Health	Medications	Acyclovir for Herpes	\$35.00	\$35.00
2284	Public Health	Medications	Metronidazole	\$10.00	\$10.00
2285	Public Health	EDUCATION			
2286	Public Health	CPR Classes	CPR Classes	\$40.00	\$40.00
2287	Public Health	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00	\$30.00
2288	Public Health	Health Services	Health Services Provided through interlocal with the County of El Paso	\$544,733.00	\$544,733.00
2289	Public Health	CLINICAL SERVICES			
2290	Public Health	OFFICE VISITS			
2291	Public Health	New Patient - Office Visit - 20 minutes face-to-face time	Expanded problem focused history, exam, straightforward decision making (99202)	\$95.00	\$95.00
2292	Public Health	New Patient - Office Visit - 30 minutes face-to-face time	Detailed history & exam, low complexity decision making (99203)	\$147.00	\$147.00
2293	Public Health	New Patient - Office Visit - 45 minutes face-to-face time	Comprehensive history & exam, moderate complexity decision making (99204)	\$219.00	\$219.00
2294	Public Health	New Patient - Office Visit - 60 minutes face-to-face time	Comprehensive history & exam. High Complexity decision making (99205)	\$289.00	\$289.00
2295	Public Health	Established Patient - Office Visit 5 minutes face-to-face time	Minor Problem focus. Straightforward decision making (99211)	\$30.00	\$30.00
2296	Public Health	Established Patient - Office Visit 10 minutes face-to-face time	Problem focused history, exam, straightforward decision making (99212)	\$74.00	\$74.00
2297	Public Health	Established Patient - Office Visit 15 minutes face-to-face time	Expanded problem focused history, exam, low complexity decision making (99213)	\$119.00	\$119.00
2298	Public Health	Established Patient - Office Visit 25 minutes face-to-face time	Detailed history, exam, moderate complexity decision making (99214)	\$168.00	\$168.00
2299	Public Health	Established Patient - Office Visit 40 minutes face-to-face time	Comprehensive history, exam, high complexity decision making (99215)	\$235.00	\$235.00
2300	Public Health	OFFICE CONSULTATIONS			
2301	Public Health	Consultation New or Established patient	Problem focused history, exam, straightforward decision making (99241)	\$61.00	\$61.00
2302	Public Health	Consultation New or Established Patient	Expanded Problem focused history, exam, straightforward decision making (99242)	\$95.00	\$95.00
2303	Public Health	Consultation New or Established Patient	Detailed history, exam, low complexity decision making (99243)	\$123.00	\$123.00
2304	Public Health	Consultation New or Established Patient	Comprehensive history, exam, moderate complexity decision making (99244)	\$172.00	\$172.00
2305	Public Health	PREVENTIVE MEDICINE			
2306	Public Health	Initial Comprehensive Exam 12 through 17 yrs.	New Patient Initial Preventive Medicine Evaluation (99384)	\$136.00	\$136.00
2307	Public Health	Initial Comprehensive Exam 18 through 39 yrs.	New Patient Initial Preventive Medicine Evaluation (99385)	\$109.00	\$109.00
2308	Public Health	Initial Comprehensive Exam 40 through 64 yrs.	New Patient Initial Preventive Medicine Evaluation (99386)	\$127.00	\$127.00
2309	Public Health	Periodic Comprehensive Exam 12 through 17 yrs.	Established Patient Preventive Medicine Re-Evaluation (99394)	\$125.00	\$125.00
2310	Public Health	Periodic Comprehensive Exam 18 through 39 yrs.	Established Patient Preventive Medicine Re-Evaluation (99395)	\$125.00	\$125.00
2311	Public Health	Periodic Comprehensive Exam 40 through 64 yrs.	Established Patient Preventive Medicine Re-Evaluation (99396)	\$103.00	\$103.00
2312	Public Health	BEHAVIOR COUNSELING			
2313	Public Health	99406 - Smoking & Tobacco Cessation Counseling	greater then 3 min up to 10 min	\$19.00	\$19.00
2314	Public Health	99407 - Smoking & Tobacco Cessation Counseling	greater than 10 min	\$36.00	\$36.00
2315	Public Health	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING			
2316	Public Health	99401 - 15 min		\$50.00	\$50.00
2317	Public Health	99402 - 30 min		\$85.00	\$85.00
2318	Public Health	99403 - 45 min		\$105.00	\$105.00
2319	Public Health	99404 - 60 min		\$145.00	\$145.00
2320	Public Health	LABORATORY SERVICES STAT			
2321	Public Health	TB Skin Test	86580 - TB Skin Test	\$11.00	\$31.00
2322	Public Health	Urinalysis Dip Stick	Urinalysis - dip stick, non automated without microscopy (81002)	\$5.00	\$5.00
2323	Public Health	UA with microscopic RFX culture 81001	UA with microscopic RFX culture 81001	\$4.00	\$4.00
2324	Public Health	Urine Dip Stick 81003	Urine Dip Stick 81003	\$3.00	\$3.00
2325	Public Health	UA nonauto/scope 81000	UA nonauto/scope 81000	\$5.00	\$5.00
2326	Public Health	UA Pregnancy Test 81025	UA Pregnancy Test 81025	\$12.00	\$12.00
2327	Public Health	Urine C & S 87088	Urine C & S 87088	\$11.00	\$11.00
2328	Public Health	RPR 86592	Rapid Plasma Reagin 86592	\$6.00	\$6.00
2329	Public Health	TPPA 86780	Treponema Pallidum Particle Agglutination 86780	\$18.00	\$18.00
2330	Public Health	Smear Wet Mount 87210	Smear Wet Mount 87210	\$8.00	\$8.00
2331	Public Health	CLINICAL LABORATORY SERVICES			
2332	Public Health	Basic Metabolic Panel (Calcium total)	Basic Metabolic Panel (80048)	\$11.00	\$11.00
2333	Public Health	Renal Function Panel	Renal Function Panel (80069)	\$12.00	\$12.00
2334	Public Health	Electrolyte Panel	Electrolyte Panel (80051)	\$9.00	\$9.00
2335	Public Health	Comprehensive Metabolic Panel	Metabolic Panel (80053)	\$14.00	\$14.00
2336	Public Health	Complete Blood Count (CBCD)	Complete Blood Count with Differential (85025)	\$10.00	\$10.00
2337	Public Health	81015 - Urilysis; qualitative or semiquantitative - microscopic only	Clinical Lab - UA Qualitative/Semiquantitative; microscopic only	\$4.00	\$4.00
2338	Public Health	81025 Urinalysis - CLIA Waived	Clinical Lab - UA Pregnancy Test	\$12.00	\$12.00
2339	Public Health	82465QW - Cholesterol Serum	Clinical Lab - Cholesterol , Serum	\$6.00	\$6.00
2340	Public Health	82270 - Blood Occult (Guaiac) CLIA Waived	Clinical Lab - Blood Occult (guaiac)	\$6.00	\$6.00
2341	Public Health	82565 - Creatinine	82565 - Creatinine	\$7.00	\$7.00
2342	Public Health	82950QW - Post Glucose Dose (includes glucose)	Clinical Lab - Post Glucose Dose (includes glucose)	\$6.00	\$6.00
2343	Public Health	83036QW - Hemoglobin Glycosylated (A1C)	Clinical Lab - Glycosylated (A1C)	\$13.00	\$13.00
2344	Public Health	84450QW - AST, SGOT	Clinical Lab - AST, SGOT	\$7.00	\$7.00
2345	Public Health	84460QW - ALT, SGPT	Clinical Lab - ALT, SGPT	\$7.00	\$7.00
2346	Public Health	84703 - HCG Qual Serum	84703 - HCG Qual Serum	\$10.00	\$10.00
2347	Public Health	84702 HCG Serum Quantitative	84702 HCG Serum Quantitative	\$20.00	\$20.00
2348	Public Health	85018QW - Hemoglobin	Clinical Lab - Hemoglobin	\$3.00	\$3.00
2349	Public Health	85610QW - Prothrombin Time	Clinical Lab - PT	\$6.00	\$6.00
2350	Public Health	86780QW - Treponema Pallidum	Clinical Services - Treponema Pallidum	\$18.00	\$18.00
2351	Public Health	87389 - HIV 1/2 with Reflex	87389 - HIV 1/2 with Reflex	\$33.00	\$33.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2352	Public Health	88142 - Cytopathology - Thin Prep	Lab -Cervical/Vaginal any reporting systme	\$27.00	\$27.00
2353	Public Health	87086 Urine Culture	87086 Urine Culture	\$11.00	\$11.00
2354	Public Health	88161 -Cytopathology Smear	Lab - Preparation, screening & Preparation	\$78.00	\$78.00
2355	Public Health	G0475 HIV 1/2 Rapid 4th Gen	G0475 HIV 1/2 Rapid 4th Gen	\$38.00	\$38.00
2356	Public Health	99000 - Handling and/or conveyance of specimen	Lab - Specimen transfer from office/site to an outside laboratory	\$15.00	\$15.00
2357	Public Health	FAMILY PLANNING - IMMUNIZATIONS			
2358	Public Health	FAMILY PLANNING CONTRACEPTIVE SUPPLIES & SERVICES			
2359	Public Health	A4261 - Cervical Cap Contraceptive for contraceptive use	Supplies - Cervical Cap	\$69.00	\$69.00
2360	Public Health	A4266 - Diaphragm for Contraceptive use	Supplies - Diaphragm	\$31.00	\$31.00
2361	Public Health	A4269 - Spermicide (eg: Foam, Gel) each 10-55 yrs. of age	Supplies - Contraceptive	\$17.00	\$17.00
2362	Public Health	A9150 - Non Prescription Drugs	Supplies - Miscellaneous	\$19.00	\$19.00
2363	Public Health	H1010 - Non-Medical Family planning education, per session	Service - Rehabilitative Service	\$17.00	\$17.00
2364	Public Health	FAMILY PLANNING CONTRCEPTIVE METHODS			
2365	Public Health	FAMILY PLANNING PROCEDURES			
2366	Public Health	56501 - Destroy Vulva Lesions, Simple	Destroy Vulva Lesions, Simple (Liquid Nitrogen Treatment)	\$255.00	\$255.00
2367	Public Health	56515 - Destroy Vulva Lesions, Complex	Destroy Vulva Lesions, Complex (Liquid Nitrogen Treatment)	\$367.00	\$367.00
2368	Public Health	46900 - Destruction of Anal Lesions, Simple	46900 - Destruction of Anal Lesions, Simple	\$315.00	\$315.00
2369	Public Health	54050 - Destruction of Lesions, Penile Simple - Chemical	54050 - Destruction of Lesions, Penile Simple - Chemical	\$189.00	\$189.00
2370	Public Health	57061 - Destruction Vaginal Lesions - Simple	57061 - Destruction Vaginal Lesions - Simple	\$221.00	\$221.00
2371	Public Health	FAMILY PLANNING - DRUGS ADMINISTERED OTHER THAN ORAL			
2372	Public Health	J0696 - Injection , Ceftriaxone sodium, per 250mg	Drugs - Administered other than oral	\$1.00	\$1.00
2373	Public Health	Clindamycin 300g each tablet	Clindamycin 300g each tablet	\$1.00	\$1.00
2374	Public Health	Truvada NDC Tab 200mg/300mg	Truvada NDC Tab 200mg/300mg	\$6.00	\$6.00
2375	Public Health	Dolutegravir		\$32.00	\$32.00
2376	Public Health	Raltegravir		\$11.00	\$11.00
2377	Public Health	Diphenhydramine HCL injection 50mg (Benadryl) each vial	Diphenhydramine HCL injection 50mg (Benadryl) each vial	\$1.00	\$1.00
2378	Public Health	Epinephrine 1:1000 injection		\$1.00	\$1.00
2379	Public Health	Medroxyprogesterone Acetate 5mg each tablet	Medroxyprogesterone Acetate 5mg each tablet	\$1.00	\$1.00
2380	Public Health	Macrobid 100 mg (Nitrofurantoin)	Macrobid 100 mg (Nitrofurantoin)	\$1.00	\$1.00
2381	Public Health	*Azithromycin 250mg tablet	*Azithromycin 250mg tablet	\$1.00	\$1.00
2382	Public Health	Azithromycin Powder 1g-single dose packet	Azithromycin Powder 1g-single dose packet	\$16.00	\$16.00
2383	Public Health	*Bicilin L-A 1200MU 2ML injectable	*Bicilin L-A 1200MU 2ML injectable	\$1.00	\$1.00
2384	Public Health	Cefixime (Suprax) 400mg Tabs	Cefixime (Suprax) 400mg Tabs	\$9.00	\$9.00
2385	Public Health	Ceftriaxone (Rocephin) 500mg each vial	Ceftriaxone (Rocephin) 500mg per vial	\$1.00	\$1.00
2386	Public Health	*Doxycycline 100mg tablet	*Doxycycline 100mg tablet	\$1.00	\$1.00
2387	Public Health	Fluconazole 150 mg tablet (each tablet)	Fluconazole 150 mg tablet (each tablet)	\$1.00	\$1.00
2388	Public Health	*Gentamicin 80 mg/2ML Vial	*Gentamicin 80 mg/2ML Vial	\$1.00	\$1.00
2389	Public Health	*Imiquimod Cream 5%	*Imiquimod Cream 5%	\$6.00	\$6.00
2390	Public Health	Levofloxacin 500mg	Levofloxacin 500mg	\$1.00	\$1.00
2391	Public Health	Levonorgestrel (Alesse or Luteru) each caed	Levonorgestrel (Alesse or Luteru) each card	\$30.00	\$30.00
2392	Public Health	Lidocaine 10mg/ML little each vials	Lidocaine 10mg/ML little each vial	\$1.00	\$1.00
2393	Public Health	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	\$30.00	\$30.00
2394	Public Health	Medroxyprogesterone Acetate Injection 150mg/ml each vial	Medroxyprogesterone Acetate Injection 150mg/ml each vial	\$1.00	\$1.00
2395	Public Health	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	\$1.00	\$1.00
2396	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00	\$1.00
2397	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00	\$1.00
2398	Public Health	*Miconazole 3 Combo pk w/cream tube	*Miconazole 3 Combo pk w/cream tube	\$5.00	\$5.00
2399	Public Health	Micronor 0.35 mg pill (generic *Norlyda) per card	Micronor 0.35 mg pill (generic *Norlyda) -28 day per card	\$30.00	\$30.00
2400	Public Health	*Monistat 1 Day/Night combo pk w/cream tube	*Monistat 1 Day/Night combo pk w/cream tube	\$19.00	\$19.00
2401	Public Health	*Moxifloxacin 400mg tablet	*Moxifloxacin 400mg tablet	\$1.00	\$1.00
2402	Public Health	Multivitamin w/ Folic Acid tablet	Multivitamin w/ Folic Acid tablet	\$1.00	\$1.00
2403	Public Health	Nuva Ring (3 pk)	Nuva Ring (3 pk)	\$1.00	\$1.00
2404	Public Health	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	\$30.00	\$30.00
2405	Public Health	*Permethrin Cream 5% (60gm/tube)	*Permethrin Cream 5% (60gm/tube)	\$7.00	\$7.00
2406	Public Health	Plan B One Step 1.5mg tablet each tablet	Plan B One Step 1.5mg each tablet	\$5.00	\$5.00
2407	Public Health	*Suprax Cap 400mg capsule (each capsule)	*Suprax Cap 400mg capsule (each capsule)	\$8.00	\$8.00
2408	Public Health	*Valacyclovir HCL 1gm tablet	*Valacyclovir HCL 1gm tablet	\$3.00	\$3.00
2409	Public Health	Xulane Transdermal Patch 150/35mcg (3pk)	Xulane Transdermal Patch 150/35mcg (3pk)	\$31.00	\$31.00
2410	Public Health	*Xylocaine 1% 2ML vial	*Xylocaine 1% 2ML vial	\$1.00	\$1.00
2411	Public Health	Barriers: Condoms - each	Barriers: Male Condoms A4267	\$1.00	\$1.00
2412	Public Health	Barriers: Condoms - each	Barriers: Female Condoms A4268	\$1.00	\$1.00
2413	Public Health	Urine Pregnancy Test	Urine Pregnancy Test	\$1.00	\$1.00
2414	Public Health	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	\$65.00	\$65.00
2415	Public Health	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	\$129.00	\$129.00
2416	Public Health	TB Skin Test Reading		\$0.00	\$10.00
2417	Public Health	Fire Inspection Fee		\$0.00	\$72.00
2418	Public Health	87661 – Trichomonas vaginalis, urine or urethral swab		\$0.00	\$65.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2419	Public Health	Medical Records Request (non-patient)		\$0.00	\$25.00- \$50.00
2420	Purchasing & Strategic Sourcing	Hire El Paso First	Hire El Paso First	\$150.00 for a three year period	\$150.00 for a three year period
2421	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 1 (\$5-\$100)	\$2.00 - technology fee - added to applicable base fee	\$2.00 - technology fee - added to applicable base fee
2422	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 2 (\$101-\$500)	\$4.00 - technology fee - added to applicable base fee	\$4.00 - technology fee - added to applicable base fee
2423	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 3 (\$501-\$1,000)	\$15.00 - technology fee - added to applicable base fee	\$15.00 - technology fee - added to applicable base fee
2424	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 4 (\$1001-\$3,000)	\$30.00 - technology fee - added to applicable base fee	\$30.00 - technology fee - added to applicable base fee
2425	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 5 (\$3,001-\$5,000)	\$100.00-technology fee - added to applicable base fee	\$100.00-technology fee - added to applicable base fee
2426	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 6 (\$5,001-\$10,000)	\$150.00 - technology fee - added to applicable base fee	\$150.00 - technology fee - added to applicable base fee
2427	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 7 (\$10,001-and over)	\$300.00-technology fee - added to applicable base fee	\$300.00-technology fee - added to applicable base fee
2428	Capital Improvement	Application Fee-Purchase/Sale		\$1,000.00	\$1,000.00
2429	Capital Improvement	Consideration - Purchase/Sale		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2430	Capital Improvement	Due Diligence		Actual cost charged by contractors	Actual cost charged by contractors
2431	Capital Improvement	Application Fee- Rights of Entry		\$500.00	\$500.00
2432	Capital Improvement	Consideration - Rights of Entry		\$0.00	\$0.00
2433	Capital Improvement	Application Fee - Easements		\$1,000.00	\$1,000.00
2434	Capital Improvement	Consideration - Easement		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2435	Capital Improvement	Application Fee - Leases		\$1,000.00	\$1,000.00
2436	Capital Improvement	Consideration - Lease		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2437	Capital Improvement	Agreement Amendments		\$200.00	\$200.00
2438	Capital Improvement	Consent to Assignments		\$200.00	\$200.00
2439	Capital Improvement	Release		\$200.00	\$200.00
2440	Capital Improvement	Termination of Agreements		\$200.00	\$200.00
2441	Capital Improvement	Application Fee - Special Event		\$500.00	\$500.00
2442	Capital Improvement	Consideration - Special Event		The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.	The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.

FY 2025 Schedule D
Ordinance 8064 Appendix "A"

JOB CODE	Job Description	Pay Plan	Pay Grade
10930	Accessibility Coordinator	PM	128
10940	Accessibility Specialist	GS	052
12230	Accountant	PM	125
12210	Accounting Manager	PM	130
12260	Accounting/Payroll Clerk	GS	046
12250	Accounting/Payroll Specialist	GS	050
10525	ADA Accommodations Coordinator	PM	129
11150	Administrative Analyst	PM	128
11110	Administrative Assistant	GS	052
10645	Affordable Housing Finance Coo	PM	132
10640	Aging Services Coordinator	PM	126
18325	Airfield Maintenance Superviso	GS	058
14060	Airport Facilities Maintenanc	PM	129
14100	Airport Assist Ops Off	PM	123
18328	Airport Labor Supervisor	GS	055
14070	Airport Operations Superintend	PM	131
14090	Airport Operations Supervisor	PM	126
14055	Airport Program Coordinator	PM	132
14080	Airport Security Coordinator	PM	129
22380	Animal Care Attendant	GS	046
22350	Animal Protection Officer	GS	051
22320	Animal Services Fiel Oper Supr	GS	060
22315	Animal Services Manager	PM	130
22321	Animal Services Operations Sup	GS	057
22325	Animal Services Shift Supervis	GS	055
22342	Animal Services-Training and E	GS	053
16555	Animal Train & Enrichment Spec	GS	053
16480	Aquatic Life Support Tech	GS	054
16120	Aquatics Supv	PM	123
15250	Archaeology Museum Edu Curator	PM	125
15220	Archeology Museum Curator	PM	127
13120	Architect	PM	130
13130	Architectural Intern	PM	126
11040	Archives & Records Analyst	PM	123
11030	Archives & Records Manager	PM	128
73295	ARFF Technician I	CF	1
15270	Art Museum Assist Edu Curator	PM	123
15215	Art Museum Curator	PM	127
15210	Art Museum Senior Curator	PM	129
15235	Art Museum Sr. Edu Curator	PM	126
15120	Arts Programs & Education Spec	PM	124
15635	Assist Library Branch Mgr	PM	127

15625	Assist Trans-Pecos Systs Coord	PM	127
73430	Assistant Fire Marshall	FS	6
16438	Assistant Zoo Animal Curator	PM	126
13240	Assoc Hydrogeologist	PM	126
12240	Associate Accountant	PM	122
17330	Associate Code Compliance Offi	GS	047
16515	Associate Veterinarian	PM	133
12075	Audit Supervisor	PM	133
12090	Auditor	PM	125
12106	Benefit Specialist	GS	052
17215	Bldg Combination Inspector Sup	GS	057
22180	Breast Feeding Coordinator	PM	125
12170	Budget & Mgmt Analyst	PM	125
12160	Budget & Svs Coord	PM	127
12180	Budget Specialist	GS	53
17225	Building Combination Inspector	GS	055
17235	Building Insp	GS	053
17387	Building Insp / Plans Examr	GS	055
17222	Building Insp Supv	GS	055
17396	Building Permit Technician	GS	050
17350	Building Plans Examiner	GS	057
11320	Business & Customer Service As	PM	130
12065	Business & Financial Manager	PM	132
10340	Buyer	GS	054
17285	Capital Projects Inspector	GS	051
18750	Carpenter	GS	049
19133	Case Processing Supervisor	GS	058
12470	Cashier	GS	043
10650	CDBG Contract Administrator	PM	127
73275	Certified EMT-Fire Trainee	GS	049
73280	Certified Firefighter Trainee	GS	050
73290	Certified Paramedic-Fire Train	GS	054
75400	Certified Police Trainee	GS	054
17130	Chief Building Inspector	PM	132
13040	Chief Construction Inspector	PM	128
17340	Chief Plans Examiner	PM	132
18307	City Facilities Manager	PM	134
13310	Civil Engineer	PM	132
13320	Civil Engineer Associate	PM	128
12094	Claims Manager	PM	134
22130	Clinical Assistant	GS	046
14460	Coach Operator Trainee	GS	043
17300	Code Compliance Manager	PM	132
17320	Code Compliance Officer	GS	051
17310	Code Compliance Supervisor	GS	055
17305	Code Field Operations Supervis	GS	057
12530	Coin Sorter Operator	GS	043

15535	Collect Dev Librarian	PM	128
15520	Collect Dev Mgr	PM	130
19132	Collection & Scheduling Supvr	GS	056
12440	Collections Supv	GS	051
12255	Collectively Bargained Payroll	GS	047
10670	Comm. Dev. Program Coordinator	PM	127
11420	Communication Dispatcher	GS	050
11410	Communication Dispatcher Super	GS	052
19620	Communications Assistant Manag	PM	129
19615	Communications Manager	PM	132
16110	Community Center Supervisor	PM	125
22255	Community Health Preparedness	PM	132
22190	Community Service Aide Breastf	GS	045
18713	Concrete Finisher	GS	053
17290	Construction Inspector Trainee	GS	047
20130	Contracts Development Coordina	PM	128
19134	Court Data Supervisor	GS	055
19110	Court Sentencing & Security Sup	PM	129
19135	Court Services Supervisor	GS	053
19140	Court Warrants Supervisor	GS	055
19330	Criminal Intelligence Liaison	PM	123
15130	Cultural Funding & Technical A	PM	125
18330	Custodial Services Supervisor	GS	049
18350	Custodial Shift Leader	GS	047
18340	Custodial Supervisor	GS	050
11350	Customer Relations & Billing S	GS	052
11370	Customer Relations Clerk	GS	045
11360	Customer Relations Representat	GS	048
22220	Dental Assistant	GS	050
22210	Dental Hygienist	GS	060
11140	Department Administrative Mana	PM	129
10510	Departmental Human Resources M	PM	132
11085	Dept Data Mngmt Specialist	GS	050
11080	Dept Data Mngmt Supervisor	GS	055
19160	Deputy Court Clerk	GS	047
12430	Disbursements Supv	GS	055
11050	Document Center Supervisor	GS	051
11090	Document Ctr Spec	GS	044
10030	Economic Program Analyst	PM	126
11715	Edu & Graphics Spec	PM	122
13360	Electrical Engineer	PM	132
13370	Electrical Engineering Associa	PM	128
17240	Electrical Inspector	GS	53
17230	Electrical Inspector Superviso	GS	055
17370	Electrical Plans Examiner	GS	057
18630	Electrician	GS	054
18605	Electrician Supv	GS	056

18615	Electronics Lead Tech	GS	058
18650	Electronics Technician	GS	055
13080	Energy Coordinator	PM	128
13075	Energy Resources Manager	PM	134
13840	Engineering Aide	GS	046
13810	Engineering Associate	PM	126
13815	Engineering Lead Technician	GS	056
13820	Engineering Senior Technician	GS	054
13813	Engineering Specialist	GS	060
13830	Engineering Technician	GS	051
13410	Environmental Engineer	PM	132
13420	Environmental Engineering Asso	PM	128
13835	Environmental Field Technician	GS	048
10200	Environmental Planner	PM	128
10145	Environmental Planner	PM	128
13440	Environmental Review Specialis	PM	122
13430	Environmental Scientist	PM	126
13825	Environmental Senior Field Tec	GS	052
13415	Environmental Senior Scientist	PM	130
13435	Environmental Staff Scientist	PM	124
22267	Epidemiologist	PM	131
19448	EPPD Warehouse Supervisor	GS	057
18430	Equipment Operator	GS	048
18315	Facilities Maintenance Chief	GS	060
18520	Facilities Maintenance Lead Wo	GS	050
18310	Facilities Maintenance Superin	PM	130
18320	Facilities Maintenance Supervi	GS	058
18530	Facilities Maintenance Worker	GS	047
10820	Fair Housing & Relocation Off	PM	123
12060	Financial Systems Coordinator	PM	126
73460	Fire Administrative Chief	FS	7
73480	Fire Assistant Chief	FS	9
73390	Fire Battalion Chief	FS	6
73395	Fire Battalion Chief 56 Hrs	FS	6
73380	Fire Captain	FS	5
73385	Fire Captain 56 Hrs	FS	5
73470	Fire Deputy Chief	FS	8
73475	Fire Deputy Chief 56 Hrs	FS	8
73420	Fire Division Chief	FS	6
18108	Fire Emergency Vehicle Tech	GS	055
18102	Fire EV Technician Supervisor	GS	058
73370	Fire Lieutenant	FS8	4
73375	Fire Lieutenant 56 Hrs	FS	4
73410	Fire Maintenance Superintenden	FS8	7
73440	Fire Marshall	FS	8
73365	Fire Med Lieutenant 56 Hrs	FM12	004
73310	Fire Medic	FMS	001

73360	Fire Medical Lieutenant	FMS	004
73320	Fire Paramedic	FMS	002
73325	Fire Paramedic 56 Hrs	FM12	002
73388	Fire Staff Battalion Chief	FS	6
73335	Fire Suppression Tech 56 Hrs	FS	2
73350	Fire Suppression Tech II	FS	3
73355	Fire Suppression Tech II 56 Hr	FS	3
73450	Fire Training Chief	FS	7
73300	Firefighter	FS8	1
73305	Firefighter 56 Hrs	FS	1
73270	Firefighter Trainee	GS	048
20280	Fleet & Building Maintenance S	PM	131
18200	Fleet Body Repair Lead Technic	GS	054
18210	Fleet Body Repair Technician	GS	052
18040	Fleet Body Shop Supervisor	GS	056
18020	Fleet Maintenance Chief	GS	060
18110	Fleet Maintenance Lead Technic	GS	054
18030	Fleet Maintenance Supervisor	GS	059
18120	Fleet Maintenance Technician	GS	052
18105	Fleet Maintenance Trainer Supe	GS	057
18230	Fleet Service Assistant	GS	043
18220	Fleet Service Worker	GS	045
18045	Fleet Svs Coord	GS	052
22480	Food Safety Associate Inspecto	GS	047
22470	Food Safety Inspector	GS	051
22460	Food Safety Inspector Supervis	GS	055
22450	Food Safety Program Manager	PM	130
22455	Food Safety Spec	PM	122
10025	Foreign Trade Zone Coordinator	PM	128
10020	Foreign Trade Zone Manager	PM	130
18570	General Service Worker	GS	043
18510	General Services Supervisor	GS	052
18535	General Svs Lead Worker	GS	046
17628	Graffiti Abatement Prgm Coord	GS	056
10720	Grant Planner	PM	125
10735	Grant Services Coordinator	PM	125
11065	Graphics Technician	GS	050
18550	Groundskeeper	GS	045
18130	Groundskeeping Equipment Techn	GS	048
22230	Health Training & Promotions M	PM	132
18425	Heavy Equip Operator Trainee	GS	043
18420	Heavy Equipment Operator	GS	051
18410	Heavy Equipment Supervisor	GS	055
18405	Heavy Equipment Trainer Supv	GS	057
11620	Help Desk Specialist	GS	045
15100	Historic Preservation Officer	PM	130
15240	History Museum Sr. Edu Curator	PM	126

22275	Hlth Edu Supv	PM	127
10830	Housing Const Spec	GS	054
10660	Housing Construction Superviso	GS	056
10840	Housing Program Relocation Rep	GS	046
10810	Housing Program Specialist	PM	124
10530	Human Resources Analyst	PM	125
10535	Human Resources Audit Speciali	GS	057
10515	Human Resources Business Partn	PM	130
10430	Human Resources Manager	PM	134
10550	Human Resources Specialist	GS	052
18704	HVAC Technician	GS	055
13210	Hydrogeologist	PM	134
18610	Industrial Electrician	GS	055
18601	Industrial Electrician Supervi	GS	060
13510	Industrial Engineer	PM	132
13520	Industrial Engineering Associa	PM	128
11430	Info & Referral 211 Spec	GS	046
11400	Information and Referral 211 S	GS	046
20820	Inst Control Assist Supt	PM	125
20850	Inst Control Lead Tech	GS	056
20815	Inst Control Supt	PM	127
20840	Inst Control Supv	GS	057
20875	Instrumentation Control Techni	GS	054
12400	International Bridges Operatio	PM	130
11570	Inventory Coder	GS	043
18760	Irrigation Tech	GS	048
19131	Judicial Support Services Supr	GS	058
20520	Laboratory Services Manager	PM	132
10370	Land & Contract Administrator	PM	126
10390	Land and Contract Specialist	GS	051
16045	Land Management Superintendent	PM	132
17280	Landscape Inspector	GS	53
17380	Landscape Plans Examiner	GS	057
19445	Latent Print Examr	GS	053
19430	Latent Print Examr Supv	PM	126
75430	Lateral Police Officer	P	1
12080	Lead Auditor	PM	130
12140	Lead Budget & Mgmt Analyst	PM	131
19154	Lead Court Customer Representa	GS	049
19156	Lead Deputy Court Clerk	GS	049
22205	Lead Epidemiologist	PM	133
10540	Lead Human Resources Specialis	GS	056
18710	Lead Maint Mechanic	GS	054
10130	Lead Planner	PM	130
17825	Lead Solid Waste Truck Driver	GS	051
19146	Lead Trial Clerk	GS	053
11115	Legal/Contract Secretary	GS	051

15555	Library Acquisitions Specialis	GS	052
15580	Library Assistant	GS	043
15620	Library Branch Mgr	PM	129
15570	Library Customer Service Speci	GS	046
15440	Library Head Cataloger	PM	128
15430	Library Head of General Refere	PM	130
15560	Library Information Servic Spe	GS	049
15650	Library Literacy Coordinator	PM	125
15540	Library Programs Coordinator	PM	128
15550	Library Services Supervisor	GS	052
15530	Library Youth Services Coordin	PM	128
17145	Licensing & Permitting Spec	GS	060
10850	Loan Account & Collection Spec	GS	045
18780	Locksmith	GS	046
18740	Maint Mechanic	GS	051
18050	Maintenance Service Ticket Wri	GS	046
10050	Marketing & Customer Relations	PM	126
15150	Marketing and Cultural Tourism	PM	124
11540	Materials Specialist	GS	047
11520	Materials Supervisor	GS	054
17220	Mech & Plumbing Insp Supv	GS	055
17385	Mech & Plumbing Plans Examr	GS	057
13560	Mechanical Engineer	PM	132
13570	Mechanical Engineering Associa	PM	128
17270	Mechanical Inspector	GS	052
22120	Medical Assistant	GS	048
13250	Microbiologist	PM	125
19120	Municipal Court Hearing Office	PM	126
19152	Municipal Court Records Superv	GS	051
19130	Municipal Court Sentencing Coo	PM	124
19535	Municipal Vehicle Storage Faci	GS	048
15260	Museum Assistant Curator	PM	124
15225	Museum Curator	PM	127
15060	Museum Development Coordinator	PM	125
15245	Museum Edu Curator	PM	125
15050	Museum Events Coordinator	GS	049
18316	Museum Facilities Maint Supvr	GS	056
15040	Museum Manager	PM	132
15320	Museum Operations Assistant	GS	051
15070	Museum Preparator	PM	123
15080	Museum Registrar	PM	123
15310	Museum Store Manager	PM	123
10730	Neighborhood Relations Coordin	PM	124
22100	Nurse Supervisor	PM	130
22085	Nurse Supv	PM	130
22080	Nursing Program Manager	PM	133
22140	Nutrition Services Manager	PM	133

22170	Nutritionist	PM	125
11250	Office Assistant	GS	043
11210	Office Manager	GS	055
11220	Office Supervisor	GS	049
11330	Ombudsman	PM	128
16065	Open Space, Trails and Parks C	PM	126
17640	Operations Assistant	GS	053
17630	Operations Supervisor	GS	057
18715	Painter	GS	053
14240	Paratransit Assistant Superint	PM	128
16320	Park Area Supervisor	GS	055
16010	Park Operations Superintendent	PM	134
16210	Park User Representative	GS	054
19525	Parking & Traffic Controller	GS	048
19530	Parking Enforcement Controller	GS	047
12510	Parking Meter Service Supervis	GS	049
12520	Parking Meter Service Worker	GS	046
17627	Pavement Coordinator	PM	126
19440	Photographic Laboratory Senior	GS	53
19438	Photographic Laboratory Super	GS	056
19455	Photographic Laboratory Tech	GS	050
10150	Planner	PM	125
10170	Planning Specialist	GS	049
10190	Planning Technician	GS	043
18720	Plumber	GS	052
17260	Plumbing Inspector	GS	53
19220	Police Admin Svcs Division Mgr	PM	129
75670	Police Assistant Chief	P	8
19230	Police Budget Coordinator	PM	126
75630	Police Commander	P	6
10725	Police Community Services Supe	PM	130
19385	Police Court Liaison	GS	045
75660	Police Deputy Chief	P	7
75510	Police Detective	P	3
75680	Police Executive Asst. Chief	P	9
19340	Police Interagency Program Co	PM	122
75620	Police Lieutenant	P	5
75420	Police Officer	P	1
19325	Police Planner	PM	127
19370	Police Public Information Offi	PM	127
19250	Police Records Specialist	GS	047
19235	Police Records Supervisor	GS	057
19240	Police Records Unit Supervisor	GS	055
19760	Police Reports Specialist	GS	051
19233	Police Reports Supervisor	GS	055
75610	Police Sergeant	P	4
19320	Police Toxicologist	PM	128

19310	Police Train Mgr	PM	128
75410	Police Trainee	GS	054
11720	Police Training Technician	GS	053
13750	Pretreatment Assist Mgr	PM	125
20930	Pretreatment Field Operations	GS	057
20940	Pretreatment Inspector	GS	051
13720	Pretreatment Mgr	PM	132
13740	Pretreatment Engineering Associ	PM	128
11070	Printing & Equip Oper	GS	046
10320	Procurement Analyst	PM	126
10350	Project Compliance Specialist	PM	122
19465	Prop & Evidence Spec	GS	048
19450	Prop & Evidence Supv	GS	052
19460	Property and Disposition Speci	GS	050
11530	Property Control Off	GS	050
11560	Property Control Officer	GS	050
17237	Property Maint & Housing Inspe	GS	055
17227	Prpty Maint & Housing Inspe Su	GS	057
15545	Pub Svs Librarian	PM	125
15110	Public Arts Program Coordinato	PM	125
22300	Public Health Aide	GS	045
22090	Public Health Nurse	PM	128
22265	Public Health Program Manager	PM	132
22290	Public Health Specialist	PM	123
22270	Public Health Supervisor	PM	128
22070	Public Health Technician	GS	052
19780	Public Safety Communications S	GS	050
19750	Public Safety Communicator	GS	054
19755	Public Safety Communicator Tra	GS	051
19740	Public Safety Dispatcher - Pol	GS	051
19770	Public Safety Report Taker	GS	045
19730	Public Safety Shift Supervisor	GS	057
10310	Purch Agent	PM	129
10360	Purchasing Clerk	GS	047
13220	Quality Control Chemist	PM	131
16070	Recreation & Sports Coordinato	PM	126
16050	Recreation Division Supervisor	PM	129
16230	Recreation Leader	GS	047
16020	Recreation Prgm Mgr	PM	130
16130	Recreation Prgm Supv	PM	122
16220	Recreation Spec	GS	051
15615	Regional Library Branch Mgr	PM	130
11180	Research Assistant	PM	122
17650	Resurfacing Inspector	GS	047
12105	Return to Work Specialist	PM	124
12330	Revenue Processing Supervisor	GS	054
10380	Right of Way Agent	PM	125

10175	Right-of-Way Specialist	GS	049
12100	Risk Management Analyst	PM	129
12095	Risk Management Coordinator	PM	134
18714	Rockwall Crew Leader	GS	053
18770	Roofer	GS	053
11725	Safety and Training Coord	PM	125
23010	Safety Engineer	PM	132
11730	Safety Specialist	PM	124
11740	Safety Technician	GS	048
24030	Sanitarian	PM	125
24040	Sanitarian Specialist	PM	123
24000	Sanitary Services Manager	PM	134
24010	Sanitary Services Supervisor	PM	128
11130	Secretary	GS	046
12220	Senior Accountant	PM	128
12245	Senior Accounting/Payroll Spec	GS	052
22370	Senior Animal Care Attenda	GS	048
12085	Senior Auditor	PM	128
17315	Senior Code Compliance Officer	GS	053
19315	Senior Crime Analyst	PM	128
19150	Senior Deputy Court Clerk	GS	051
10710	Senior Grant Planner	PM	128
11055	Senior Graphics Technician	PM	123
10520	Senior HR Analyst	PM	128
10545	Senior Human Resources Special	GS	054
18604	Senior Industrial Electrician	GS	058
22150	Senior Nutritionist	PM	127
11230	Senior Office Assistant	GS	045
10140	Senior Planner	PM	128
10180	Senior Planning Technician	GS	046
17343	Senior Plans Examiner	PM	127
22280	Senior Public Health Specialis	PM	124
10325	Senior Purchasing Agent	PM	131
20450	Senior Safety Specialist	PM	126
11120	Senior Secretary	GS	049
12450	Senior Toll Collector	GS	048
16580	Senior Zoo Keeper	GS	049
14440	Shuttle Coach Operator	GS	045
10935	Sign Language Interpreter	PM	128
17810	Solid Waste Division Superviso	GS	054
17740	Solid Waste Landfill Superviso	GS	055
18525	Solid Waste Lead Service Workr	GS	048
17738	Solid Waste Operations Coordin	PM	122
17735	Solid Waste Operations Manager	PM	132
17820	Solid Waste Route Supervisor	GS	044
18565	Solid Waste Service Worker	GS	045
17730	Solid Waste Superintendent	GS	056

17824	Solid Waste Trk Drv Trainer	GS	052
17830	Solid Waste Truck Driver	GS	049
17840	Solid Waste Truck Driver Train	GS	043
15450	Southwest Librarian	PM	127
22340	Sr Animal Protection Officer	GS	053
12150	Sr. Budget & Mgmt Analyst	PM	129
12460	Sr. Cashier	GS	045
19435	Sr. Latent Print Examr	PM	123
13235	Sr. Microbiologist	PM	128
10315	Sr. Procurement Analyst	PM	128
10300	Sr. Purch Agent	PM	131
16240	Sr. Recreation Leader	GS	043
11550	Stores Clerk	GS	045
20705	Stormwater Superintendent	PM	130
18290	Streetcar Hostler	GS	043
18250	Streetcar Maintenance Supervis	GS	058
18270	Streetcar Maintenance Tech	GS	055
14235	Streetcar Safety Manager	PM	132
18555	Svs & Secur Worker	GS	043
17739	SW Fleet Support Srvs Chief	GS	058
12340	Tax Accounts Supervisor	GS	054
18240	Tire Repairer	GS	043
12420	Toll Collect Supv	GS	054
12480	Toll Collector	GS	043
19540	Tow Truck Operator	GS	045
18540	Trades Helper	GS	045
17510	Traffic Control Installation S	GS	053
13630	Traffic Control Planner	PM	126
13640	Traffic Control Specialist	GS	052
13610	Traffic Engineer	PM	132
13620	Traffic Engineer Associate	PM	128
17420	Traffic Signal Division Superv	GS	060
17440	Traffic Signal Maintenance Sup	GS	055
17430	Traffic Signs & Markings Divis	GS	059
17515	Traffic Signs & Markings Techn	GS	050
17520	Traffic Signs & Markings Worke	GS	048
17390	Traffic Signs and Markings Pla	GS	055
10440	Training & Development Coordin	PM	127
11700	Training & Public Programs Man	PM	132
11710	Training Specialist	PM	126
14258	Tran Asst Super of Ops	GS	058
14310	Tran Cust Svs Supv	GS	051
14320	Tran Data Spec	GS	051
14300	Tran Fleet Svs Supv	GS	052
14265	Tran Supv	GS	053
14260	Transit Call Ctr Supv	GS	055
14365	Transit Customer Service Repre	GS	044

14420	Transit Operator	GS	049
14410	Transit Operator Trainer	GS	051
14210	Transit Planning & Program Coo	PM	132
14360	Transit Quality Control Inspec	GS	049
14307	Transit Safety & Security Offi	PM	126
14305	Transit Safety Manager	PM	130
14306	Transit Safety Supervisor	PM	128
14340	Transit Schedule Writer	GS	051
14315	Transit Scheduler	GS	051
14255	Transit Senior Service Planner	PM	127
14256	Transit Service Planner	PM	125
11510	Transit Stock Controller	PM	123
14230	Transit Superintendent of Oper	PM	132
15610	Trans-Pecos Library System Coo	PM	130
17625	Transportation Manager	PM	132
17626	Transportation Planner	PM	127
14120	Transportation Svs Supv	GS	052
18440	Truck Driver	GS	045
20870	Util Central Control Oper	GS	054
20860	Util Central Control Supv	GS	058
20605	Util Cust Srv Quality Assuranc	GS	054
13730	Util Engr Assoc	PM	128
20625	Util Meter Reader Supv	GS	050
20650	Util Meter Repairer	GS	047
20615	Util Meter Shop Supv	GS	053
20635	Util Meter Sr. Repairer	GS	049
21140	Util Pipe Layer	GS	046
20905	Util Reclamation Plant Supt	PM	129
21030	Util Warehouse Supv	GS	057
13770	Util. Cptl. Imprv. Prgm. Spec	GS	056
20600	Utility Call Center Supervisor	GS	055
13245	Utility Chemist	PM	126
21008	Utility Chief Plants Maint Mgr	PM	134
20448	Utility Claims Specialist	PM	126
21060	Utility Construction Superviso	GS	054
20610	Utility Customer Service Super	GS	055
13710	Utility Engineer	PM	132
18445	Utility Equip Oper Associate	GS	044
18450	Utility Equip Operator Trainee	GS	043
20621	Utility Field Cust Serv Sr Ins	GS	051
20640	Utility Field Customer Service	GS	048
20630	Utility Field Customer Service	GS	049
20620	Utility Field Customer Service	GS	051
20430	Utility HR Assistant Mgr	PM	134
20560	Utility Laboratory Aide	GS	042
20555	Utility Laboratory Sampler	GS	048
20550	Utility Laboratory Technician	GS	050

21070	Utility Lead Maintenance Mech	GS	054
20660	Utility Meter Reader	GS	046
10375	Utility Planner	PM	126
20704	Utility Plant Chief Superinten	PM	132
20745	Utility Plant Lead Technician	GS	055
20750	Utility Plant Senior Tech	GS	052
20770	Utility Plant Technician	GS	050
20880	Utility Reclamation Plant Supe	PM	129
20440	Utility Safety & Claims Superv	PM	128
20530	Utility Sample Specialist	GS	53
13230	Utility Senior Chemist	PM	129
20645	Utility Senior Meter Reader	GS	048
17325	Vector Control Specialist	GS	051
17313	Vector Control Sr. Specialist	GS	054
17303	Vector Control Supervisor	GS	058
19520	Vehicle for Hire Inspector	GS	048
19510	Vehicle for Hire Supervisor	GS	050
16530	Veterinary Assistant	GS	049
16518	Veterinary Practice Manager	GS	055
16520	Veterinary Technician	GS	054
19380	Victim Services Advocate	GS	054
10910	Volunteer Program Coordinator	PM	125
10920	Volunteer Program Specialist	PM	122
10950	Volunteer Svs Spec	GS	050
19155	Warrant Clerk	GS	047
19158	Warrants Deputy Court Clerk	GS	048
21027	Wastewater Coll Maint Asst Sup	GS	060
21015	Wastewater Coll Systems Chief	PM	130
21025	Wastewater Collection Maintena	PM	128
21028	Wastewater Constr Asst Superin	PM	125
21020	Wastewater Construction Superi	PM	128
21130	Wastewater Lead Service Worker	GS	045
21040	Wastewater Lift Station Mainte	GS	054
20910	Wastewater Lift Station Superi	PM	128
20740	Wastewater Plant Assistant Sup	PM	125
20760	Wastewater Plant Senior Techni	GS	052
20720	Wastewater Plant Superintenden	PM	130
21110	Wastewater Service Worker Supe	GS	052
21050	Wastewtr Collect Maint Supv	GS	055
20525	Wastewtr Ops Control Analyst	PM	129
20320	Water Conservation Specialist	PM	124
20330	Water Conservation Technician	GS	049
21026	Water Dist Asst Superintendent	PM	125
21031	Water Dist Maint Trainer Super	GS	057
21010	Water Distribution Supt	PM	130
21120	Water Lead Service Worker	GS	048
20528	Water Ops Control Analyst	PM	129

20730	Water Plant Assistant Superint	PM	125
20710	Water Plant Superintendent	PM	130
20830	Water Production Assist Supt	PM	125
20810	Water Production Superintenden	PM	130
21100	Water Service Worker Superviso	GS	052
21115	Water Svs Insp	GS	050
18730	Welder	GS	052
18790	Welder	GS	052
22050	WIC Services Manager	PM	130
17395	Zone Board Adjust Secretary	GS	053
16500	Zoo Animal Behavior and Enrich	GS	053
16430	Zoo Animal Curator	PM	129
16560	Zoo Area Supervisor	GS	051
16550	Zoo Collection Supervisor	GS	53
16543	Zoo Commissary Lead Tech	GS	046
16540	Zoo Commissary Supervisor	GS	052
16545	Zoo Commissary Technician	GS	043
16440	Zoo Education Curator	PM	125
16445	Zoo Education Specialist	PM	123
16485	Zoo Exhibit Tech	GS	051
16490	Zoo Facilities Supv	GS	050
16462	Zoo Graphics Specialist	GS	058
16590	Zoo Keeper	GS	047
16460	Zoo Parks Operations Manager	PM	130
16465	Zoo Registrar	GS	053

Schedule E
Department of Information Technology Services
FY 2025 Maintenance, Support, and License Renewals

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	41,809	LCPTTracker Inc.
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	1,200	Sketchup Licenses
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Rivet Licenses

49,009

City Attorney	15240	522150	P1506	Outside Contracts -Noc	40,974	GovQA Inc. / Granicus LLC.
City Attorney	15240	522150	P1506	Outside Contracts -Noc	6,829	GovQA Inc./ Granicus LLC.
City Attorney	15240	522290	P1506	Data Processing Svcs. Contracts	73,875	Thomson Reuters Elite d/b/a/ West Publishing Corp.
City Attorney	15240	522150	P1506	Outside Contracts -Noc	5,800	Thomson Reuters Elite d/b/a/ West Publishing Corp.

127,478

City Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	2,760	Civc Plus
City Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	30,000	RFD and Associate Inc.
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$6,606	Civic Plus - Ellen Ostermeyer
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$1,170	Carahsoft - Natalie Nohra
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$2,757	Simply Voting Inc. - Victor Chemtob

\$43,293

CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	285,000	Microsoft Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,700,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	18,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	55,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	200,000	Insight Public Sector
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	45,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Services. Contracts	266,350	Environmental Systems Research Institute (ESRI)
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,158,000	Carahsoft Inc. / Accela Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	60,000	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	180,000	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	114,954	Granicus LLC.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	25,500	Spectrum Technologies Inc.

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	130,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	17,238	Advanced Security Contractors/ITD Electripro
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	36,000	Advanced Security Contractors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	16,050	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	122,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	105,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	8,250	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	120,000	Dell / Spectrum
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	85,386	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	Flo Networks Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	Various Vendors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Active Power Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	33,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	192,375	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	40,000	Hewlett Packard Enterprise Company
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	270,000	VMWare
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,000	Diligent Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	80,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	SHI Govt Solutions
CITYWIDE	15240	522020	P1507	Data Processing Svcs. Contracts	12,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1508	Data Processing Svcs. Contracts	12,000	Precidio Network Solutions
CITYWIDE	15240	522020	P1509	Data Processing Svcs. Contracts	40,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,820	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	58,000	Terralogic Document Systems
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	150,000	DLT Solutions / Tech Data Corporation
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	567,610	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	154,500	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	251,400	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	190,325	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	322,000	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	118,976	Oracle America Inc.

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	6,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	150,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	10,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	23,500	Innis Maggiore Group Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	HPS Audio Video LLC.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	85,000	Advanced Security Contractors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	93,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	75,000	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	175,000	TBD
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	30,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,303	Micro Tel Inc.
CITYWIDE	15240	522020	P1507	Data Processing Svcs. Contracts	100,000	Advanced Security Contractors / ITD Electripro
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	50,000	Advanced Security Contractors
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	80,000	ITD Electripro
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	25,000	Decision Tree Inc.
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	25,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	285,000	Dell Computer Corp. d/b/a/ Dell Marketing LP
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	33,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	24,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	64,000	Solid Border Inc / Bitsight
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,750	Dell Computer Corp. d/b/a/ Dell Marketing LP
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	11,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	Faronics Technologies USA Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	20,000	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	350,000	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	133,980	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	67,774	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	25,000	SHI Govt Solutions
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	20,000	Insight Public Sector
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	4,500	SHI Govt Solutions
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	25,000	John Hargrove Consulting

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	50,000	MCA Communications of America
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	139,683	MCA Communications of America
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	1,636,219	Motorola Solutions Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	40,000	Motorola Solutions Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	25,000	WatchGuard Inc.

11,394,943

Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	800	C2ER
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	15,500	Chmura Economics & Analytics
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	1,900	Moody's Analytics
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	10,750	Impact Data Source
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	12,405	Implan
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	23,075	keen 360 Inc.
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	8,000	SizeUP
Economic Development	15240	522020	P1507	Data Processing Svcs. Contracts	6,000	elmpact
Economic Development	15240	522020	P1507	Data Processing Svcs. Contracts	2,205	D&B Hoovers

80,635

Fire	15240	522020	P1506	Data Processing Svcs. Contracts	17,500	ESI Acquisition Inc./ Juvare LLC
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	80,000	Sierra Wireless America Inc. / Insight Public Sector
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	69,000	Target Solutions Learning Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	12,000	Kronos Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	20,000	PulsePoint Foundation
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	400,000	Carahsoft Inc.

598,500

Human Resources	15240	522150	P1506	Outside Contracts - Noc	7,500	Economic Research Institute
Human Resources	15240	522150	P1506	Outside Contracts - Noc	10,301	SHI Govt Solutions
Human Resources	15240	522150	P1506	Outside Contracts - Noc	85,450	SHI Govt Solutions
Human Resources	15240	522150	P1506	Outside Contracts - Noc	151,530	SHI Govt Solutions
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	270,000	Kronos Inc.
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	1,600	Scantron Corporation

526,381

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	138,498	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	13,645	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	7,559	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	75,000	Bibliotheca Inc.
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	35,344	Comprise Technologies Inc.
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	1,764	TechLogic Corporation
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Immix inc. / Vispero

286,811

MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	67,517	The Gibson Group Touch City Ltd.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	3,500	PCMG Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	2,210	Past Perfect Software Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	8,775	Submit table Holdings Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	10,440	Wild Apricot

92,442

OTC	15240	522150	P1506	Outside Contracts - Noc	46,872	Vertisoft LLC. / Workiva Inc.
OTC	15240	522150	P1506	Outside Contracts - Noc	18,136	Apptricity Corporation
OTC	15240	522150	P1506	Outside Contracts - Noc	30,279	Prodigiq Inc.
OTC	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	e-CIVIS Inc.
OTC	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	1099 Pro Inc.

162,287

OMB	15240	522150	P1506	Outside Contracts - Noc	23,000	Neos Consulting
-----	-------	--------	-------	-------------------------	--------	-----------------

Parks	15249	522020	P1506	Data Processing Svcs. Contracts	46,759	Perfect Mind Inc.
-------	-------	--------	-------	---------------------------------	--------	-------------------

Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	28,025	Selectron Technologies Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	16,750	CityGovApp Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Qless, Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	7,000	Pivot Technology Services Corp.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	75,338	Carahsoft / e-Plansoft
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	14,000	T-Mobile USA Inc.

156,113

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
-------	----------	---------	---------	---------------------	---------------	--------

Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,822	CI Technologies Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	209,544	Intergraph Corporation d/b/a/ Hexagon Safety and
Police	15240	522020	P1506	Data Processing Svcs. Contracts	5,470	Hexagon Safety and Infrastructure
Police	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Orion Communications, Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Orion Communications, Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	60,528	SHI Govt Solutions
Police	15240	522020	P1506	Data Processing Svcs. Contracts	215,665	Idemia Identity & Security USA LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	Scantron Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	7,000	Noritsu America Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	Digital Audio Corp. d/b/a/ Salient Sciences
Police	15240	522020	P1506	Data Processing Svcs. Contracts	9,798	Oxygen Forensics
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,300	Axon Enterprise previously iINPUT-ACE
Police	15240	522020	P1506	Data Processing Svcs. Contracts	18,800	Carahsoft Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,300	Hawke Analytics Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	34,000	ZNET Tech LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	67,500	Lexis-Nexis
Police	15240	522020	P1506	Data Processing Svcs. Contracts	14,575	Magnet Forensics / Carahsoft Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,575	Berla iVE & Blackthorn GPS
Police	15240	522020	P1506	Data Processing Svcs. Contracts	168,249	APIC Solutions Inc.

856,126

Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Henry Schein Practice Solutions
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	Qless Inc.
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	1,504	Shi Government
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	1,440	Grammarly
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	750	Canva
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	600	Animaker
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	41,200	Paso Del Norte Health Information Exchange (PHIX)
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	40,000	Advanced Business Software
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	27,720	SCENE

126,714

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	2,500	Wild Apricot
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts - Noc	50,000	Equal Level Inc.
Purchasing & Strategic Sourcing	15240	522150	P1506	Data Processing Svcs. Contracts	29,000	Equal Level Inc.
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts -Noc	28,725	Vfairs
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	34,650	Ionwave
Purchasing & Strategic Sourcing	15240	522150	P1506	Data Processing Svcs. Contracts	68,475	Carahsoft Inc./ Paymentworks

213,350

Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	35,056.00	Paradigm Traffic Systems
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	3,010	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	3,947	Trafficware Ltd.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	MioVision
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	19,500	Johnson Controls Inc.
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	1,148	APWA Tracking Software
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	35,750	Prodigiq

133,411

2024 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF EL PASO

(915) 212-0000

Taxing Unit Name

Phone (area code and number)

300 N. Campbell, El Paso, TX 79901

www.elpasotexas.gov

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 46,948,442,200
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 46,948,442,200
4.	Prior year total adopted tax rate.	\$ 0.818875 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 1,735,234,576 B. Prior year values resulting from final court decisions: - \$ 1,444,035,418 C. Prior year value loss. Subtract B from A. ³	\$ 291,199,158
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 1,559,150,686 B. Prior year disputed value: - \$ 498,558,927 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 1,060,591,759
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 1,351,790,917

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 48,300,233,117
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 25,723,015 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 193,284,378 C. Value loss. Add A and B. ⁶	\$ 219,007,393
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 29,324 B. Current year productivity or special appraised value: - \$ 1,013 C. Value loss. Subtract B from A. ⁷	\$ 28,311
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 219,035,704
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 541,579,258
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 47,539,618,155
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 389,290,048
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 5,055,177
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 394,345,225
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 52,549,988,376 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² - \$ 641,400,354 E. Total current year value. Add A and B, then subtract C and D.	\$ 51,908,588,022

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.03(c)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012, 26.04(c-2)¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ 379,678,195 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 379,678,195
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the home- steads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 52,288,266,217
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ¹⁸	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ¹⁹	\$ 496,528,858
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ 496,528,858
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ 51,791,737,359
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.761405 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.562409 /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 48,300,233,117

¹³ Tex. Tax Code §26.01(c) and (d)

¹⁴ Tex. Tax Code §26.01(c)

¹⁵ Tex. Tax Code §26.01(d)

¹⁶ Tex. Tax Code §26.012(6)(B)

¹⁷ Tex. Tax Code §26.012(6)

¹⁸ Tex. Tax Code §26.012(17)

¹⁹ Tex. Tax Code §26.012(17)

²⁰ Tex. Tax Code §26.04(c)

²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 271,644,858
31.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding the prior tax year..... + \$ 3,440,375 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... – \$ 3,045,890 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ 394,485 E. Add Line 30 to 31D.	\$ 272,039,343
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 51,791,737,359
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.525256 /\$100
34.	Rate adjustment for state criminal justice mandate. ²³ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... – \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ /\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose..... – \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²² [Reserved for expansion]²³ Tex. Tax Code §26.044²⁴ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county hospital expenditures. ²⁶ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.525256 /\$100
40.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 0 B. Divide Line 40A by Line 32 and multiply by \$100 \$ 0.000000 /\$100 C. Add Line 40B to Line 39.	\$ 0.525256 /\$100
41.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.543639 /\$100

²⁵ Tex. Tax Code §26.0442²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ 0.000000 /\$100
42.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ 129,161,204 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 8,177,312 E. Adjusted debt. Subtract B, C and D from A.	\$ 120,983,892
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 2,070,045
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 118,913,847
45.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁰ 98.64 % B. Enter the prior year actual collection rate..... 98.64 % C. Enter the 2022 actual collection rate. 98.92 % D. Enter the 2021 actual collection rate. 98.79 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹	98.64 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 120,553,372
47.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.230555 /\$100
49.	Current year voter-approval tax rate. Add Lines 41 and 48.	\$ 0.774194 /\$100
D49.	Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ 0.000000 /\$100

²⁷ Tex. Tax Code §26.042(a)²⁸ Tex. Tax Code §26.012(7)²⁹ Tex. Tax Code §26.012(10) and 26.04(b)³⁰ Tex. Tax Code §26.04(b)³¹ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.000000 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.761405 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.761405 /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.774194 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.774194 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

³⁴ Tex. Tax Code §26.041(d)

³⁵ Tex. Tax Code §26.04(c)

³⁶ Tex. Tax Code §26.04(c)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.774194 /\$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. ³⁹ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. ⁴⁰ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; ⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); ⁴² or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. ⁴³

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. ⁴⁴

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.843259 /\$100 \$ 0.009415 /\$100 \$ 0.833844 /\$100 \$ 0.818875 /\$100 \$ 0.014969 /\$100 \$ 47,132,748.248 \$ 7,055,301
64.	Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.871813 /\$100 \$ 0.008232 /\$100 \$ 0.863581 /\$100 \$ 0.862398 /\$100 \$ 0.001183 /\$100 \$ 42,770,768.996 \$ 505.978
65.	Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 65) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2021 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.915533 /\$100 \$ 0.005995 /\$100 \$ 0.909538 /\$100 \$ 0.907301 /\$100 \$ 0.002237 /\$100 \$ 37,927,129.057 \$ 848,429
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 8,409,708 /\$100
67.	2024 Unused Increment Rate. Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.016083 /\$100
68.	Total 2024 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.790277 /\$100

³⁹ Tex. Tax Code §26.013(b)

⁴⁰ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴¹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁴² Tex. Tax Code §§26.0501(a) and (c)

⁴³ Tex. Local Gov't Code §120.007(d)

⁴⁴ Tex. Local Gov't Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	0.525256
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.000956 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.230555 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.000000 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁹

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2023 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.818875 /\$100
75.	Adjusted 2023 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁰ Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2023 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 47,539,618,155
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 51,791,737,359
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁵¹	\$ 0.000000 /\$100

⁴⁵ Tex. Tax Code §26.04(c)(2)(B)

⁴⁶ Tex. Tax Code §26.012(8-a)

⁴⁷ Tex. Tax Code §26.063(a)(1)

⁴⁸ Tex. Tax Code §26.042(b)

⁴⁹ Tex. Tax Code §26.042(f)

⁵⁰ Tex. Tax Code §26.42(c)

⁵¹ Tex. Tax Code §26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ 0.790277 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.761405 /\$100
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26

Voter-approval tax rate. \$ 0.790277 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
 Indicate the line number used: 68

De minimis rate. \$ 0.000000 /\$100
 If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵²

**print
here** ➔

Maria O. Pasillas

Printed Name of Taxing Unit Representative

**sign
here** ➔

Maria O. Pasillas

Taxing Unit Representative

07/24/2024

Date

⁵² Tex. Tax Code §§26.04(c-2) and (d-2)

Reset

Print

FY 2025 Proposed No-New-Revenue Property Tax Rate

Proposed Tax Rate Ordinance

Proposed Tax Rate
Ordinance setting the tax
rate at the rate of

0.761405

of one percent of the
assessed value on all
property, real, personal,
and mixed

Proposed Rate	\$0.761405
----------------------	-------------------

No-New Revenue Rate	\$0.761405
---------------------	------------

Voter-Approval Rate	\$0.774194
---------------------	------------

Voter-Approval Rate With Unused Increment	\$0.790277
--	------------



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1134, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Public Hearing on the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 15, 2024, which begins on September 1, 2024 and ends on August 31, 2025.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024

PUBLIC HEARING DATE: August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER:

K. Nicole Cote, Managing Director, City Manager's Office (915) 212-1092

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT:

Public Hearing on the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 15, 2024, which begins on September 1, 2024 and ends on August 31, 2025.

BACKGROUND / DISCUSSION:

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year.

PRIOR COUNCIL ACTION:

The FY 2023 - 2024 Annual Budget for the City of El Paso was adopted by Resolution on August 15, 2023

AMOUNT AND SOURCE OF FUNDING:

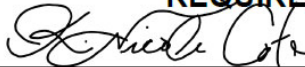
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: City Manager's Office - Office of Management and Budget

SECONDARY DEPARTMENT: City of El Paso

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

CITY OF EL PASO

FISCAL YEAR 2025 BUDGET RESOLUTION

WHEREAS, on July 15, 2024, the City Manager of the City of El Paso filed the Fiscal Year 2025 (FY 2025) Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August 7, 2024, the City Clerk published notice in the El Paso Times and El Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 2025 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 13, 2024, by the City Council (Council) regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget for the City of El Paso filed by the City Manager with the City Clerk on July 2, 2024, is hereby approved and adopted by the City Council as the Annual Budget for the FY 2025, which begins on September 1, 2024 and ends on August 31, 2025.
2. The City Manager or designee is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager or designee by January 31, 2025 with a financial report showing all appropriations for FY 2025 for all confiscated or condemned monies in a format approved by the City Manager or designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.
5. That Department Heads or their designees are hereby authorized to request budget transfers not to exceed \$50,000; provided that each transfer is within the same department. Budget transfers exceeding \$50,000 that are within the same department may be approved by the City Manager or designee. A budget

transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or designee.

6. That the City Manager or designee is hereby authorized to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 shall require City Council approval.

7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or designee and ratified by the City Council.

8. That the City Manager or designee is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.

9. That the City Manager or designee is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate the funds to authorized street projects, park ponds or other designated city projects.

10. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.

11. That the City Manager or designee is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match. The City Manager or designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal Agreements, grants, and capital projects.

12. That the City Manager or designee is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000. All funds donated to the City for City Council Special Projects Funds or Discretionary Accounts will be considered City funds and subject to all relevant federal, state, and local policies which may relate to the use and expenditure of same.

13. That the City Manager or designee is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS),

Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the "OMNIA Partners Parties") Region 8 Education Service Center, International Purchasing System Program ("TIPS"), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing program authorized by the City Council. The City Manager or designee has the authority to sign any and all agreements related to purchases pursuant to this paragraph to effectuate the purchase.

14. That the City Manager or designee is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level. The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the catalog.

15. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.

16. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer or the City Manager's Designee before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or designee.

17. That the City Manager or designee is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage in accordance with the amount of funding established for such coverage in the FY 2025 budget when the award of such contracts or Interlocal Agreements for coverage has been previously approved by Council.

18. That the City shall calculate monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage during the current coverage month effective January 1, 2025. If the coverage effective date for enrollment/change falls on or before the 15th of the month, a full deduction, premium, and/or fee is processed; if the effective date falls after the 15th of the month, no deduction, premium, and/or fee is processed for that month. If the coverage termination date falls on or before the 15th of the month, no deduction, premium, and/or fee is processed; if the termination date falls after the 15th of the month, a full deduction, premium, and/or fee is processed for the month.

19. That the City Manager or designee authorizes and approves a compensation increase for non-uniformed full-time, part-time and temporary employees as follows:

a. This resolution hereby establishes the City's minimum wage at \$13.61 per hour effective September 8, 2024 & \$14.11 per hour effective February 23, 2025. All pay ranges and job classifications will be increased accordingly.

b. An increase of \$0.50 per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the September 8, 2024 pay period and an additional increase of \$0.50

per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the February 23, 2025 pay period, and in accordance with the processes established by the City's Human Resources Department.

c. This increase in compensation will be based on the hourly rates as of September 8, 2024 and February 23, 2025 of the positions identified herein. Employees must be of active status as of above-identified dates to receive this pay increase; provided however, that the City Manager may approve this increase in compensation based on the availability of funds and other management factors as determined by the City Manager.

d. An increase of 5% for all City Attorneys of the City Attorney's Office, effective September 8, 2024. Employees must be in active status as of September 8, 2024 to receive this increase.

20. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 2025. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, or by resolution pursuant to the Ordinance as may be appropriate, may be given by the City Manager in the manner provided for in or by the Ordinance to the eligible employee classifications set forth in **Schedule B-1**.

21. That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a two percent (2%) increase will be added to the base pay of each employee on the anniversary date five (5) years of service, two and one half percent (2.5%) on the anniversary date of ten (10) years of service, three percent (3%) on the anniversary date of fifteen (15) years of service, and three and one half percent (3.5%) on the anniversary date of twenty (20) years of service and four percent (4%) on the anniversary date of twenty five (25) years of service and four and one half percent (4.5%) on the anniversary date of thirty (30) years of service and five percent (5%) for any other five year incremental period on or beyond thirty five (35) years of service accrued by an employee.

22. That the City Manager be authorized to establish employee incentive program(s) subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:

a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually (as designated in the administrative policy); and

b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; and

c. employees whose job specifications requires or may require a commercial driver's licenses (CDL)

may be eligible for additional pay of \$90 per pay period, provided that the employee must be in active status, their CDL in good standing, and otherwise in conformity with approved administrative CDL retention policies; and

d. non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies; and

e. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings; and

f. for perfect attendance in a 6-month period established by administrative policy, cash payment of \$50 and the option to convert 8 hours of sick leave for personal business, as set forth in the administrative policy; and

g. employees who are assigned additional responsibilities for completion of a major project whose scope has broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee; and

h. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of an annual performance review as defined under the administrative policy; and

i. payments in an amount of \$90 per pay period for each employee whose job requires immunizations to ensure the health and safety of the employees and animals during their employment at Animal Services Department (ASD) and the Zoo and otherwise in conformity with approved administrative ASD and Zoo infectious disease and/or incentive pay policies; and

j. quarterly payments in the amount of \$150 for each employee who is required, in writing by a Department Head, to use their personally owned tools in the performance of the duties of their position, to be used for the replacement of broken or damaged tools, and for purchasing new tools to facilitate the performance of the employee's job. A list of employees approved to receive tool payment will be forwarded to Human Resources. The Department Head may request receipts as proof of purchase of the tools.

23. That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the Council, by resolution and as provided in Ordinance 8064, should amend or further revise.

24. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such policy may be amended as deemed necessary by the City Manager.

25. That based on the availability of funds, the City Manager is authorized to expend no more than \$100,000 from the budget to establish and implement an on-the-spot rewards program to provide small

monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards are not in lieu of merit increases or other salary increases based on sustained high-quality employee performance. An employee shall receive no more than two (2) monetary awards under this section per fiscal year.

26. That the City Manager is authorized through an administrative policy and procedure to approve Department Hybrid Staffing Plans, to provide options that promote and support a high quality of work life balance for City employees, while meeting the customer services needs of the community.

27. That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon Canyon shall be included with the functions of El Paso Convention and Performing Arts Center (Destination El Paso). Expenditures from said fund shall be made in accordance with their respective adopted budgets.

28. That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund (as well as other amounts contained in such fund) shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project between the City and the City of El Paso Downtown Development Corporation or other ballpark costs and such funds are appropriated accordingly.

29. That any travel expenditure for a City Council member that exceeds the FY 2025 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.

30. That City Council members must notify the City Manager or designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council should identify the municipal purpose of the expenditure and the proposed expenditure should be reviewed and authorized by the City Manager or designee in writing, subject to confirmation by the City Attorney's Office, or authorized by the City Council, prior to the expenditure. Per the Resolution dated November 8, 1994, that the allocation of discretionary funds requires City Council approval, except a District Representative may allocate discretionary funds up to \$1,000 or less for activities and purposes that are administrative in nature and are to be approved in the same nature as the general fund expenditures. The City Manager or designee shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement process. All Special Projects, Discretionary, and P-Card transactions will be posted monthly to the City Council Agenda for notation and to the City's website to include the City Council member and their staff. Expenditures under this section shall adhere with all relevant city and state laws and policies.

31. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or designee.

32. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.
33. That the Full-Time Equivalent (FTE) positions funded by the FY 2025 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager or designee and shall show the impact on the FY 2025 Budget and the estimated impact on expenditures for FY 2026.
34. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2025 Budget, shall be funded until the earlier of October 14, 2024 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
35. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations, contingency appropriations, capital acquisition appropriations between departments within the General Fund or an Enterprise Fund (to the extent permitted by law), whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary in connection with closing the FY 2025.
36. That based on the availability of funds the City Manager or designee shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; transfer on an annual basis revenue derived from ground lease franchises, not to exceed \$91,782 from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the General Fund, except for the \$25,000 Unreserved Balance and any required cash, which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.
37. That all non-expended appropriations in the General Fund and Enterprise Fund shall lapse at the end of FY 2025, unless reviewed and approved not to lapse by the City Manager or designee.
38. That within forty-five (45) working days after the close of each fiscal quarter, the City Manager or designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
39. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.
40. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or designee for any revisions to licenses, fees, fines and other charges.
41. That appropriation control for expenditures shall be at the Object Level.

42. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.
43. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget and **Schedule B-1** sets forth the employee classifications eligible for certification pay; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; **Schedule D** contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended; and **Schedule E** sets forth the list of and approved budget for annualized computer software and hardware which may be purchased as a sole source; and **Schedule F** is the 2024 Tax Rate Calculation Worksheet included in accordance with Texas Tax Code Chapter 26. For any programs, activities, presentations, classes or services that have a fee range listed within **Schedule C**, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager or designee. Any revisions or additions to the fees listed in **Schedule C**, or the process or formula used for setting fees, shall be approved by simple resolution of the City Council.
44. That the City Manager or designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in **Schedule C**, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the City's increased costs.
45. That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in **Schedule C**, and the department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, heavy aircraft parking and for public parking at the Airport in the amounts as set forth in **Schedule C** attached hereto and that **Schedule C** shall be the controlling resolution for the establishment of the specific amounts of these fees.
46. That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to duties in connection with (a) Blanket Admission - 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General-Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alteration Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the **Schedule C**.
47. That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in **Schedule C**, the City Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the publication, as reviewed and approved by the City Manager or designee. The City Manager or designee shall maintain a list of all

fees approved pursuant to this paragraph, which shall be made available to the public.

48. That the City Council sets the level of City funding support to persons and organizations seeking such support for parades that fulfill a public purpose in accordance with the process, criteria and other provisions of Section 13.36 of the City Code, in an amount not to exceed \$200,000, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.

49. That the City Council sets the maximum level of funding for the Parks and Recreation Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 2025. Receipt of scholarship funds for the Club Rec Program does not count towards the \$150 maximum per child limit.

50. That the City Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in **Schedule C** to non-City persons and organizations who submit entries in the parade.

51. That the City Manager is authorized to revise appropriate budgets to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties and related budgets between departments.

52. That the Director of Aviation be authorized to establish a Premium Parking program, as approved by the City Manager, at the airport for public parking at the premium fees set forth in **Schedule C**, which will allow parking spaces to be reserved in advance by members of the general public.

53. That the Director of Aviation be authorized to establish a program, as approved by the City Manager, at the airport whereby the Director or his/her designee may provide gratis airport parking passes as appropriate for the promotion of the airport as the premier gateway for air transportation for the El Paso region. The total value of all gratis parking passes provided under this program during FY 2025 shall not exceed \$10000.

54. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in **Schedule C**.

55. The Department of Aviation is authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to duties in connection with (a) conduct of criminal history back ground checks; (b) SIDA Badge issuance; (c) AOA Badge issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges as listed on **Schedule C**.

56. That the environmental service franchise fee will be used to support the General Fund expenditures of the Streets and Maintenance department.

57. That the Department of Environmental Services is authorized to collect fee to recover costs, as set

forth in **Schedule C**, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

58. That the Department of Animal Services is authorized to collect fees to recover costs as set forth in **Schedule C**, related to the veterinary services provided at the City's spay and neuter clinic, for services provided at the clinic and shelter relating to the health and safety of animals, and for those services that are provided to the animal while at its facilities in order to bring the animal into compliance with the El Paso City Code's requirements. The Director of Animal Services is authorized to waive or reduce animal services fees in **Schedule C**, when appropriate and in line with their mission.

59. That the Department of Environmental Services is authorized to provide mulch/compost at the Citizen Collection Stations and at the Greater El Paso Landfill at no cost to citizens or commercial customers that pick up the mulch/compost and may collect a delivery fee from commercial customers requesting delivery, since the recycling of trees and other yard waste used to generate mulch/compost serves a health and public safety purpose because materials are diverted from the City's landfills and the useful life of the landfills is extended.

60. That the City Manager or designee be authorized to negotiate, award and enter into agreements and other documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in **Schedule E**, and any software or hardware that are available only from one source pursuant to applicable laws, in amounts not to exceed the amounts in the FY 2025 approved budget and set forth in **Schedule E**; provided, however, that all such agreements are in compliance with law and shall be approved as to form by the City Attorney.

61. That the City Council will allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with requiring developer dedications or payments for the costs of fire hydrants and together with the value of the use of City right-of-way in conjunction with system operation and functions by the Public Service Board and the El Paso Water Utilities, they are in exchange for all charges and costs owed by the City for water used by the City for firefighting purposes, and this provision supersedes all prior resolutions of the City Council regarding this matter.

62. A City Council member's seat subject to election or re-election shall not expend any discretionary funds during the Lame Duck period, which is the time period from the date of any City election until inauguration of those elected or certification of the results for those re-elected.

63. That the City Manager is authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 2025, provided that such funds are committed and used in compliance with applicable city ordinances.

64. That the City Manager may appropriate up to \$500,000 from the Fleet Internal Service Fund reserves for the Streets and Maintenance Department purchase of fuel and inventory items for the city fleet.

65. That the City Manager may allocate \$5,000,000 from the Pay for Futures fund for the use of the FY 2025 General Fund budget.

66. That the franchise fee paid by the El Paso Water Utilities in the amount not to exceed \$6,550,000.00 ("PSB Infrastructure Franchise Fee"), which compensates the City of El Paso for the use of city streets and rights of way for utility lines and wear and tear on City streets, will be allocated as follows: up to \$3,000,000.00 will be allocated to street maintenance and the remaining PSB Infrastructure Franchise Fee funds to the General Fund.

67. City Council establishes that the police department adopted budget was \$177,025,187 for FY 21-22, \$192,249,635 for FY 22-23, and \$205,161,844 for FY 23-24. The police department budget for FY 24-25 is hereby established to be \$213,946,658. Therefore, the City Council of the City of El Paso, Texas finds and declares that the City of El Paso is not a defunding municipality as provided in Chapter 109 of the Texas Local Government Code.

68. That the City Manager or designee shall immediately file, or cause to be filed a true copy of the FY 2025 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

PASSED AND APPROVED this ____ day of August 2024.

CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Ignacio R. Troncoso
Assistant City Attorney

K. Nicole Cote, Managing Director
Office of Management & Budget

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 08/08/2024**

Beginning Proposed All Funds Revenues/Expenditures 1,335,439,357

Beginning Proposed General Fund Revenue 599,635,163

Department	Division	Account	Account Description	Increase / (Decrease)
NON-DEPARTMENTAL	99999	401010	REAL PROPERTY TAX COLLECTIONS	(4,856,739)
	99999	405067	REIMBURSED EXPENDITURES	(1,000,000)
	99999	450000	INVESTMENT INTEREST REVENUE	2,000,000
	99999	460040	STATE SUBSIDIES	1,656,739
	99999	470020	FUND BALANCE TRANSFERS (SOURCE	2,200,000

Total Revisions to the General Fund Revenue (0)

Total Revised General Fund Revenue 599,635,163

Beginning Proposed General Fund Expenditures 599,635,163

Department	Division	Account	Account Description	Inc / (Decrease)
INFORMATION TECHNOLOGY	15090	501XXX	VARIOUS SALARY ACCOUNTS	(96,875)
	15100	501XXX	VARIOUS SALARY ACCOUNTS	96,875
STREETS AND MAINTENANCE	31040	501XXX	VARIOUS SALARY ACCOUNTS	(234)
	32020	501XXX	VARIOUS SALARY ACCOUNTS	(4,831)
	32040	501XXX	VARIOUS SALARY ACCOUNTS	30,315
	32060	501XXX	VARIOUS SALARY ACCOUNTS	(25,250)

Total Revisions to the General Fund Expenditures (0)

Total Revised General Fund Expenditures 599,635,163

Beginning Proposed Non-General Fund Revenue 735,804,193

Department	Division	Account	Account Description	Inc / (Decrease)
COMMUNITY AND HUMAN DEVELOPMENT	71140	460000	FEDERAL GRANT PROCEEDS	(758,314)
ECONOMIC DEVELOPMENT	48050	401010	REAL PROPERTY TAX COLLECTIONS	(456,855)
MUSEUM AND CULTURAL AFFAIRS	54600	443010	EVENT FEES	4,000
	54600	443020	INSTRUCTIONAL FEES	5,000
	54600	443030	MEMBERSHIP FEES	1,000
	54600	450200	FACILITY RENTALS REVENUE	10,000
NON-DEPARTMENTAL	99932	401010	REAL PROPERTY TAX COLLECTIONS	(581,256)
	99933	401010	REAL PROPERTY TAX COLLECTIONS	(4,451,738)
	99934	401010	REAL PROPERTY TAX COLLECTIONS	(3,169,000)
	99935	401010	REAL PROPERTY TAX COLLECTIONS	(4,038,750)
	99968	401010	REAL PROPERTY TAX COLLECTIONS	11,221,629
	99968	470020	FUND BALANCE TRANSFERS (SOURCE	430,521
PUBLIC HEALTH	99999	401010	REAL PROPERTY TAX COLLECTIONS	(313,539)
	41300	460000	FEDERAL GRANT PROCEEDS	(270,137)

Total Revisions to the Non-General Fund Revenue (2,367,439)

Total Revised Non-General Fund Revenue 733,436,754

Total Revised All Funds Revenue 1,333,071,917

Beginning Proposed Non-General Fund Expenditures 735,804,193

Department	Division	Account	Account Description	Inc / (Decrease)
COMMUNITY AND HUMAN DEVELOPMENT	71140	552000	COMMUNITY SERVICE PROJECTS	(758,314)
ECONOMIC DEVELOPMENT	48050	570020	FUND BALANCE TRANSFERS (USES)	(456,855)
ENVIRONMENTAL SERVICES	34100	501XXX	VARIOUS SALARY ACCOUNTS	(54,158)
	34130	501XXX	VARIOUS SALARY ACCOUNTS	54,158
MUSEUM AND CULTURAL AFFAIRS	54600	521170	PROMOTIONAL SERVICES	3,000
	54600	522140	TRAINING INSTRUCTION CONTRACTS	4,000
	54600	522150	OUTSIDE CONTRACTS - NOC	7,500
	54600	531150	FOOD AND BEVERAGES SUPPLIES	4,000
	54600	531160	RECREATIONAL SUPPLIES	1,000
	54600	554020	BANK SVC CHRGS & CR CARD FEES	500
NON-DEPARTMENTAL	99932	553000	INTEREST EXPENSE	(581,256)
	99933	553000	INTEREST EXPENSE	(526,738)
	99933	554110	PRINCIPAL PAYMENT EXPENSE	(3,925,000)
	99934	553000	INTEREST EXPENSE	(1,394,000)
	99934	554110	PRINCIPAL PAYMENT EXPENSE	(1,775,000)
	99935	553000	INTEREST EXPENSE	(1,168,750)
	99935	554110	PRINCIPAL PAYMENT EXPENSE	(2,870,000)
	99968	521060	BOND FIN ADVISORY SERVICE	1,175
	99968	521840	ARBITRAGE BOND REVIEW SERVICE	475
	99968	553000	INTEREST EXPENSE	3,035,500
	99968	554110	PRINCIPAL PAYMENT EXPENSE	8,615,000
	99999	522170	INTERLOCAL AGREEMENTS	315,636
	99999	570020	FUND BALANCE TRANSFERS (USES)	(629,175)
	41300	522090	PRINTING SERVICES CONTRACTS	2
PUBLIC HEALTH	41300	524110	LEASES NOC	(143,775)
	41300	524130	COPIER CONTRACT SERVICES	(797)
	41300	531000	OFFICE SUPPLIES	(1,998)
	41300	531010	EQUIPMENT PURCHASE UNDER 500	(497)

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 08/08/2024**

	41300	531020	PROMOTIONAL SUPPLIES	(9,497)
	41300	533040	FURNITURE & EQUIP LESS 500	500
	41300	540020	WIRELESS COMMUNICATION SERVICE	440
	41300	542010	TRAVEL EXPENSES - EMPLOYEES	(1,360)
	41300	542030	MILEAGE ALLOWANCES	2
	41300	542035	POSTAGE & SHIPPING	(199)
	41300	544060	OTHER SERVICES CHARGES EXPENSE	(62,666)
	41300	544120	SEMINARS CONTINUING EDUCATION	(1,998)
	41300	544140	PROFESSIONAL LICENSES & MEMBER	(836)
	41300	544150	INDIRECT COST EXPENDITURES	(26,628)
	41300	501XXX	VARIOUS SALARY ACCOUNTS	(20,830)
SUN METRO	60050	532000	BUILDINGS FACILITIES MAINT REP	3,500,000
	60050	580270	CONSTRUCTION (CWIP)	(3,500,000)
Total Revisions to the Non-General Fund Expenditures				(2,367,439)
Total Revised Non-General Fund Expenditures				733,436,754
Total Revised All Funds Expenditures				1,333,071,917

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 07/31/2024**

DEPARTMENT	JOB CODE	TITLE		
AVIATION				
	12250	Accounting/Payroll Specialist	Delete	(1.00)
	13320	Civil Engineer Associate	Delete	(1.00)
	13840	Engineering Aide	Delete	(1.00)
	U1070	Research and Management Assistant	Add	1.00
	U3280	Undergraduate Intern	Delete	(0.50)
	U3285	Business Education Student	Delete	(0.60)
	U4850	Project Accountant	Add	1.00
	U6530	Events & Programming Coordinator	Add	1.00
CAPITAL IMPROVEMENT DEPARTMENT				
	12250	Accounting/Payroll Specialist	Delete	(1.00)
	13810	Engineering Associate	Delete	(1.00)
	U3055	Financial Research Analyst	Add	1.00
CITY ATTORNEY				
	L1252	Assistant City Attorney III	Add	1.00
	L1260	Assistant City Attorney I	Delete	(1.00)
FIRE				
	19615	Communications Manager	Add	1.00
	U8537	Public Safety Operations Training Coordinator	Delete	(1.00)
INFORMATION TECHNOLOGY				
	U4235	Support Services Specialist II	Add	1.00
	U4315	Senior Project Manager	Add	1.00
	U4325	Project Manager	Delete	(1.00)
	U5836	Strategic Initiatives Coordinator	Delete	(1.00)
LIBRARY				
	15570	Library Customer Service Specialist	Add	1.00
	15580	Library Assistant	Delete	(1.00)
MUNICIPAL COURT				
	11210	Office Manager	Delete	(1.00)
	12330	Revenue Processing Supervisor	Delete	(1.00)
	19131	Judicial Support Services Supervisor	Add	1.00
	19133	Case Processing Supervisor	Add	1.00
PARKS AND RECREATION				
	18430	Equipment Operator	Delete	(1.00)
	18570	General Service Worker	Delete	(2.00)
	U6790	Quality Assurance Manager	Add	1.00
POLICE				

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 07/31/2024**

	11180	Research Assistant	Delete	(1.00)
	U8050	Police Support Services Specialist	Add	1.00
PUBLIC HEALTH				
	U0135	Public Health Nutritionist	Add	1.00
	U0445	Health Education and Prevention Specialist	Add	0.50
	U9730	Health Project Coordinator	Add	1.00
	U9835	Registered Nurse	Add	0.50
PURCHASING AND STRATEGIC SOURCING				
	U3038	Lead Financial Research Analyst	Add	1.00
	U3455	Business Systems Analyst	Delete	(1.00)
STREETS AND MAINTENANCE				
	17285	Capital Projects Inspector	Add	2.00
	17510	Traffic Control Installation Supervisor	Delete	(1.00)
	18030	Fleet Maintenance Supervisor	Delete	(1.00)
	18704	HVAC Technician	Add	1.00
	18740	Maintenance Mechanic	Delete	(1.00)
	U1230	Heavy Vehicle Maint. Lead Tech	Add	3.00
	U1240	Heavy Vehicle Maintenance Tech	Delete	(3.00)
	U3745	Database Administrator I	Add	1.00
	U7450	Heavy Vehicle Maintenance Supervisor	Add	1.00
SUN METRO				
	11510	Transit Stock Controller	Delete	(1.00)
	14420	Transit Operator	Delete	(0.50)
	U3046	Logistics Program Manager	Add	1.00
ZOO				
	18520	Facilities Maintenance Lead Worker	Add	1.00
	18570	General Service Worker	Delete	(1.00)
BEGINNING PROPOSED ALL FUNDS FTE's				7,209.51
TOTAL REVISIONS				0.40
REVISED ALL FUNDS FTE's				<u>7,209.91</u>

SCHEDULE B1

3.12 CERTIFICATION PAY

A certification pay program is hereby established and the City Manager is authorized to determine if or when the program will be utilized, and when it shall cease. Employees who are receiving certification pay granted pursuant to Ordinance 8064, as amended, on the effective date of this ordinance shall continue to be eligible to receive such certification pay through August 31, 2012. Effective September 1, 2012 determinations of eligibility to receive certification pay will be made each year by the City Council at the recommendation of the City Manager in the annual budget resolution. Each year those employees who are eligible, if any, will be set forth in a schedule attached to the annual budget resolution. The purpose of the program is to provide an incentive to employees to earn and maintain certifications that can be used in the effective and efficient delivery of core business services. (Passed 02/24/09 and Amended 3/6/12)

A) **Eligibility.** Employees in the following job classifications are eligible to receive certification pay:

- 13320 Civil Engineer Associate
- 13370 Electrical Engineering Associate
- 13570 Mechanical Engineering Associate
- 13815 Engineering Lead Technician
- 13820 Engineering Senior Technician
- 13830 Engineering Technician
- 17130 Chief Building Inspector
- 17222 Building Inspector Supervisor
- 17215 Building Combination Inspector Supervisor
- 17235 Building Inspector
- 17225 Building Combination Inspector
- 17230 Electrical Inspector Supervisor
- 17240 Electrical Inspector
- 17220 Mechanical & Plumbing Inspector Supervisor
- 17260 Plumbing Inspector
- 17270 Mechanical Inspector
- 17280 Landscape Inspector
- 17340 Chief Plans Examiner
- 17343 Senior Plans Examiner
- 17350 Building Plans Examiner
- 17385 Mechanical & Plumbing Plans Examiner
- 17387 Building Inspector / Plans Examiner
- 17370 Electrical Plans Examiner
- 17380 Landscape Plans Examiner

B) **Listing of Approved Certificates.**
The following certifications are the only recognized certificates eligible for payment of certification pay:

- Commercial Building Inspector
- Commercial Electrical Inspector
- Commercial Plumbing Inspector
- Commercial Mechanical Inspector
- Building Plans Examiner
- Electrical Plans Inspector
- Mechanical Plans Examiner
- Plumbing Plans Examiner
- Residential Combination Inspector
- Residential Plan Examiner
- Commercial Combination Inspector
- Accessibility Inspector/Plans Examiner
- Commercial Energy Inspector
- Residential Energy Inspector/Plans Examiner
- Certified Building Official
- Fire Inspector I
- Fire Inspector II
- Fire Plans Examiner
- Green Building Technologies

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1	All Departments	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge.	\$0.10
2	All Departments	Public Information Act	Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	Public Information Act	Paper Records-non standard size	
4	All Departments	Public Information Act	Blue prints	
5	All Departments	Public Information Act	18" x 24"	\$1.60
6	All Departments	Public Information Act	24" x 36"	\$1.80
7	All Departments	Public Information Act	30" x 42"	\$2.00
8	All Departments	Public Information Act	42" x 4"	\$2.00
9	All Departments	Public Information Act	42" x 5"	\$2.20
10	All Departments	Public Information Act	42" x 6"	\$2.40
11	All Departments	Public Information Act	42" x 7"	\$2.60
12	All Departments	Public Information Act	42" x 8"	\$2.80
13	All Departments	Public Information Act	+ postage, shipping, and misc. supplies	
14	All Departments	Public Information Act	Large Bond Copies	
15	All Departments	Public Information Act	12" x 18"	\$1.10
16	All Departments	Public Information Act	18" x 24"	\$1.10
17	All Departments	Public Information Act	24" x 36"	\$1.70
18	All Departments	Public Information Act	42" x 30"	\$1.70
19	All Departments	Public Information Act	+ postage, shipping, and misc. supplies	
20	All Departments	Public Information Act	Vellum copies	
21	All Departments	Public Information Act	24" x 36"	\$2.45
22	All Departments	Public Information Act	+ postage, shipping, and misc. supplies	
23	All Departments	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies	
25	All Departments	Public Information Act	Photographs (Police Department)	
26	All Departments	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	Public Information Act	each additional print	\$0.95
28	All Departments	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	Public Information Act	each additional print	\$1.00
30	All Departments	Public Information Act	8" x 10" color print	\$2.40
31	All Departments	Public Information Act	each additional print	\$1.20
32	All Departments	Public Information Act	Polaroid color print	\$2.75
33	All Departments	Public Information Act	each additional print	\$1.55
34	All Departments	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	Public Information Act	each additional print	\$1.80
36	All Departments	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	Public Information Act	each additional print	\$2.05
38	All Departments	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	Public Information Act	each additional print	\$2.30
40	All Departments	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	Public Information Act	each additional print	\$2.00
42	All Departments	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	Public Information Act	each additional print	\$1.15
44	All Departments	Public Information Act	+postage, shipping, misc. supplies	
45	All Departments	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10
47	All Departments	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50
48	All Departments	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
49	All Departments	Public Information Act	8 1/2" x 11" prints	\$0.24
50	All Departments	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
55	All Departments	Public Information Act	Standard	\$0.10
56	All Departments	Public Information Act	Non-standard	\$0.50
57	All Departments	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling	
58	All Departments	Public Information Act	Diskette	\$1.00
59	All Departments	Public Information Act	Computer magnetic tape	
60	All Departments	Public Information Act	4mm	\$13.50
61	All Departments	Public Information Act	8mm	\$12.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
62	All Departments	Public Information Act	9-track	\$11.00
63	All Departments	Public Information Act	Data cartridge	
64	All Departments	Public Information Act	2000 series	\$17.50
65	All Departments	Public Information Act	3000 series	\$20.00
66	All Departments	Public Information Act	6000 series	\$25.00
67	All Departments	Public Information Act	9000 series	\$35.00
68	All Departments	Public Information Act	600A	\$20.00
69	All Departments	Public Information Act	Tape Cartridge	
70	All Departments	Public Information Act	250 MB	\$38.00
71	All Departments	Public Information Act	525 MB	\$45.00
72	All Departments	Public Information Act	VHS video cassette	\$2.50
73	All Departments	Public Information Act	audio cassette	\$1.00
74	All Departments	Public Information Act	Mylar	
75	All Departments	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	Public Information Act	Street code book	\$29.30
79	All Departments	Computer programming charge		\$26.00/hour
80	All Departments	Type of system	Mainframe	\$10.00/minute; \$0.17/second
81	All Departments	Type of system	Midrange	\$1.50/minute; \$0.03/second
82	All Departments	Type of system	Client/Server	\$2.20/hour; \$0.04/minute
83	All Departments	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute
84	All Departments	Fax charge	Local transmission	\$0.10 per page
85	All Departments	Fax charge	Long distance within 915 area code	\$0.50 per page
86	All Departments	Fax charge	Long distance outside 915 area code	\$1.00 per page
87	All Departments	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute
88	All Departments	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute
89	All Departments	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
90	All Departments	Notary fees	A certificate under seal not otherwise provided for.	\$6.00
91	All Departments	Notary fees	A copy of a record or paper in the notary public's office.	\$0.50 for each page
92	All Departments	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
93	All Departments	Credit Card Fee	City-wide credit card fee	1.98%
94	All Departments	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Court	Credit Card Fee/ E-check	Municipal Court transactions	4.00%
96	Municipal Court	Parking Forfeits / Fines	GROUP A	
97	Municipal Court	Parking Forfeits / Fines	521 Expired Meter	\$25.00
98	Municipal Court	Parking Forfeits / Fines	503 Overtime Limit	\$25.00
99	Municipal Court	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00
100	Municipal Court	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00
101	Municipal Court	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00
102	Municipal Court	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00
103	Municipal Court	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00
104	Municipal Court	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00
105	Municipal Court	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00
106	Municipal Court	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00
107	Municipal Court	Parking Forfeits / Fines	534 More than one meter space	\$25.00
108	Municipal Court	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00
109	Municipal Court	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00
110	Municipal Court	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00
111	Municipal Court	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00
112	Municipal Court	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00
113	Municipal Court	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00
114	Municipal Court	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00
115	Municipal Court	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00
116	Municipal Court	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00
117	Municipal Court	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00
118	Municipal Court	Parking Forfeits / Fines	Boot Fee	\$50.00
119	Municipal Court	Parking Forfeits / Fines	GROUP B	
120	Municipal Court	Parking Forfeits / Fines	551 Double Parking	\$55.00
121	Municipal Court	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
122	Municipal Court	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
123	Municipal Court	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00
124	Municipal Court	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00
125	Municipal Court	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00
126	Municipal Court	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00
127	Municipal Court	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00
128	Municipal Court	Parking Forfeits / Fines	578 News Media Zone	\$55.00
129	Municipal Court	Parking Forfeits / Fines	579 Inspection Zone	\$55.00
130	Municipal Court	Parking Forfeits / Fines	580 Covered Meter	\$55.00
131	Municipal Court	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00
132	Municipal Court	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00
133	Municipal Court	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00
134	Municipal Court	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00
135	Municipal Court	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00
136	Municipal Court	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00
137	Municipal Court	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00
138	Municipal Court	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
139	Municipal Court	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00
140	Municipal Court	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00
141	Municipal Court	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00
142	Municipal Court	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00
143	Municipal Court	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00
144	Municipal Court	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00
145	Municipal Court	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00
146	Municipal Court	Parking Forfeits / Fines	565 Parking on Median	\$55.00
147	Municipal Court	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00
148	Municipal Court	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00
149	Municipal Court	Parking Forfeits / Fines	GROUP C	
150	Municipal Court	Parking Forfeits / Fines	555 Fire Lane	\$150.00
151	Municipal Court	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00
152	Municipal Court	Parking Forfeits / Fines	590 Within Intersection	\$150.00
153	Municipal Court	Parking Forfeits / Fines	GROUP D	
154	Municipal Court	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00
155	Municipal Court	Parking Forfeits / Fines	GROUP E	
156	Municipal Court	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00
157	Municipal Court	Parking Forfeits / Fines	GROUP F	
158	Municipal Court	Parking Forfeits / Fines	510 Parking on City Property	\$100.00
159	Municipal Court	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00
160	Municipal Court	Prohibition of gatherings involving underage drinking	1st offence	\$250.00
161	Municipal Court	Prohibition of gatherings involving underage drinking	2nd offence	\$500.00
162	Municipal Court	Prohibition of gatherings involving underage drinking	3rd offence	\$1,000.00
163	Municipal Court	Administrative Fee - Dismissal	If a person provides proof that she or he cured the violation prior to the first court appearance.	\$10.00
164	Municipal Court	Certified Copies	Certified Copies	\$6.00
165	Municipal Court	Judicial Fees	Video and Audio Recording	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
166	Municipal Court	Judicial Fees	Municipal Court Documents / Electronic Reports/ Court Records Research - (minimum of 15 minutes)	Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
167	Municipal Court	Judicial Fees	Computer and electronic document imaging printouts	Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
168	Municipal Court	Driving Record		\$10.00
169	Police	Fingerprints for Identification	Fingerprint Cards	\$10/per card Plus applicable Technology Fee
170	Police	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00
171	Police	Taxi Cab Operator Permits	Taxi Cab Zone Permit Other Than Airport	\$250 plus applicable technology fee
172	Police	Driverless Rental Fee	Rental Car Operation Fee	\$300 plus applicable technology fee
173	Police	Alarm License	Security Alarm	3 Years \$69.00 plus applicable technology fee
174	Police	Alarm License	Signal Line from Banks	\$100 plus applicable technology fee
175	Police	Abandoned Auto	Towing- Light Duty vehicle gross weight less than 10,000lbs	\$100.00/ tow
176	Police	Abandoned Auto	Towing- Medium Duty vehicle gross weight is > 10,000lbs and < 25,000lbs	\$350.00/ tow
177	Police	Abandoned Auto	Towing- Heavy Duty vehicle gross weight more than 25,000lbs	\$450.00/ tow

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
178	City Attorney	Public Information Act	Open Records Fees	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1 00 (G) Digital video disc (DVD): \$3.00 , Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
179	Police	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$22.85
180	Police	Abandoned Auto	Registered Letter of Notification	\$50.00
181	Police	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$22.85
182	Police	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$39.99
183	Police	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00
184	Police	Transportation-for-hire	Operating Authority Permit Fee	\$300 plus applicable technology fee
185	Police	Transportation-for-hire	Operating Authority Permit Fee (Alternative Vehicles)	\$130 plus applicable technology fee
186	Police	Transportation-for-hire	International Vehicle Permit	\$40 plus applicable technology fee
187	Police	Annual License Fee	Public Swimming Pool-Annual	\$290 plus applicable tech fee
188	Police	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$575 plus applicable tech fee
189	Police	Annual License Fee	Spas-annual	\$185 plus applicable tech fee
190	Police	Bi-Annual License Fee	Spas-bi-annual	\$370 plus applicable tech fee
191	Police	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$185 plus applicable tech fee
192	Police	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$105 plus applicable tech fee
193	Police	Temporary License	Above Ground Public Pool (Per Pool)	\$130.00 plus applicable tech fee
194	Police	Temporary License	Above Ground Spa (Per Spa)	\$130.00 plus applicable tech fee
195	Police	Application Fee	Tattoo Studio Application Fee	\$65 plus applicable tech fee
196	Police	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee
197	Police	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$50.00 Per Re-inspection, plus applicable tech fee
198	Police	Artist License Fee	Tattoo and Body Art - Annual	\$70.00 plus applicable tech fee
199	Police	Re-Inspection Fee	Tattoo and Body Art -Artist	\$45.00 Per Re-inspection, plus applicable tech fee
200	Police	Annual License Fee	Laundries - Annual	\$185.00 plus applicable tech fee
201	Police	Bi-Annual License Fee	Laundries - Bi-Annual	\$370.00 plus applicable tech fee
202	Police	Re-Inspection Fee	Laundries	\$130.00 plus applicable tech fee
203	Police	Convenience Store Registration	Initial Registration, Inspection, Certificate and Decal	\$155.00 plus applicable tech fee
204	Police	Convenience Store Inspection	Re-inspection only	\$30.00 plus applicable tech fee
205	Police	Convenience Store Inspection	Renewal Inspection, Certificate and Decal	\$155.00 plus applicable tech fee
206	Police	Public Information Act: Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling		\$10.00 per responsive recording, \$1.00 per minute if charged one time to the first requestor.
207	Fire	Ambulance Service Revenue	Base charge	\$1,000.00
208	Fire	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
209	Fire	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$1,000.00
210	Fire	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned
211	Fire	Ambulance Service Revenue	Comas rescue/search, per hour per unit	\$165 per hour per unit
212	Fire	Ambulance Service Revenue	Mileage	\$19.00 per mile
213	Fire	Ambulance Service Revenue	Response fee	\$143.00
214	Fire	Ambulance Service Revenue	Scene care	\$80.00
215	Fire	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract
216	Fire	Fire Licenses	Aerosol products	\$125 Plus applicable Tech fee
217	Fire	Fire Licenses	Amusement buildings	\$125 Plus applicable Tech fee
218	Fire	Fire Licenses	Aviation facilities	\$125 Plus applicable Tech fee
219	Fire	Fire Licenses	Carbon dioxide systems used in beverage dispensing applications	\$125 Plus applicable Tech fee
220	Fire	Fire Licenses	Carnivals and fairs	\$125 Plus applicable Tech fee
221	Fire	Fire Licenses	Cellulose nitrate film	\$125 Plus applicable Tech fee
222	Fire	Fire Licenses	Combustible dust-producing operations	\$125 Plus applicable Tech fee
223	Fire	Fire Licenses	Combustible fibers	\$125 Plus applicable Tech fee
224	Fire	Fire Licenses	Compressed gases	\$125 Plus applicable Tech fee
225	Fire	Fire Licenses	Covered and open mall buildings	\$125 Plus applicable Tech fee
226	Fire	Fire Licenses	Cryogenic fluids	\$125 Plus applicable Tech fee
227	Fire	Fire Licenses	Cutting and welding	\$125 Plus applicable Tech fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
228	Fire	Fire Licenses	Dry Cleaning	\$125 Plus applicable Tech fee
229	Fire	Fire Licenses	Exhibits and trade shows	\$125 Plus applicable Tech fee
230	Fire	Fire Licenses	Explosives	\$150 Plus applicable Tech fee
231	Fire	Fire Licenses	Fire hydrants and valves	\$150 Plus applicable Tech fee
232	Fire	Fire Licenses	Flammable and combustible liquids	\$125 Plus applicable Tech fee
233	Fire	Fire Licenses	Floor finishing	\$125 Plus applicable Tech fee
234	Fire	Fire Licenses	Fruit and crop ripening	\$125 Plus applicable Tech fee
235	Fire	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125 Plus applicable Tech fee
236	Fire	Fire Licenses	Hazardous materials	\$205 Plus applicable Tech fee
237	Fire	Fire Licenses	HPM facilities	\$205 Plus applicable Tech fee
238	Fire	Fire Licenses	High piled storage 501-2500	501-2,500 sq. ft.. - \$72.00 Plus applicable Tech fee
239	Fire	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee
240	Fire	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq. ft... - \$216.00 Plus applicable Tech fee
241	Fire	Fire Licenses	Hot Work Operations	\$125 Plus applicable Tech fee
242	Fire	Fire Licenses	Industrial ovens	\$125 Plus applicable Tech fee
243	Fire	Fire Licenses	Lumber yards and woodworking plants	\$125 Plus applicable Tech fee
244	Fire	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125 Plus applicable Tech fee
245	Fire	Fire Licenses	LP gas	\$125 Plus applicable Tech fee
246	Fire	Fire Licenses	Magnesium	\$125 Plus applicable Tech fee
247	Fire	Fire Licenses	Miscellaneous combustible storage	\$125 Plus applicable Tech fee
248	Fire	Fire Licenses	Motor fuel-dispensing facilities	\$125 Plus applicable Tech fee
249	Fire	Fire Licenses	Open Burning	\$125 Plus applicable Tech fee
250	Fire	Fire Licenses	Open flames and torches	\$125 Plus applicable Tech fee
251	Fire	Fire Licenses	Open flames and candles	\$125 Plus applicable Tech fee
252	Fire	Fire Licenses	Organic coatings	\$125 Plus applicable Tech fee
253	Fire	Fire Licenses	Places of assembly	\$125 Plus applicable Tech fee
254	Fire	Fire Licenses	Private fire hydrants	\$150 Plus applicable Tech fee
255	Fire	Fire Licenses	Pyrotechnic special effects material	\$150 Plus applicable Tech fee
256	Fire	Fire Licenses	Pyroxylin plastics	\$125 Plus applicable Tech fee
257	Fire	Fire Licenses	Refrigeration equipment	\$125 Plus applicable Tech fee
258	Fire	Fire Licenses	Repair garages and motor fuel-dispensing facilities	\$125 Plus applicable Tech fee
259	Fire	Fire Licenses	Rooftop heliports	\$125 Plus applicable Tech fee
260	Fire	Fire Licenses	Spraying or dipping	\$125 Plus applicable Tech fee
261	Fire	Fire Licenses	Storage of scrap tires and tire byproducts	\$125 Plus applicable Tech fee
262	Fire	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125 Plus applicable Tech fee
263	Fire	Fire Licenses	Tire-rebuilding plants	\$125 Plus applicable Tech fee
264	Fire	Fire Licenses	Waste handling	\$125 Plus applicable Tech fee
265	Fire	Fire Licenses	Wood products	\$125 Plus applicable Tech fee
266	Fire	Fire Licenses	Blasting operations	\$125 Plus applicable Tech fee
267	Fire	Fire Licenses	Commercial Day Care Facilities-Children	\$125 Plus applicable Tech fee
268	Fire	Fire Licenses	For Use Permit	\$125 Plus applicable Tech fee
269	Fire	Fire Licenses	Outside storage of Combustible material permit	\$125 Plus applicable Tech fee
270	Fire	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate Plus applicable Tech fee
271	Fire	Fire Service Fee	Investigation/Inspection/Fire watch/standby Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee
272	Fire	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr. Plus applicable Tech fee
273	Fire	Fire Service Fee	Fire Hydrant Flow Request (FHFR)	\$72.00/hr.(2hr. Min) per ea. Fire personnel Plus applicable Tech fee
274	Fire	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr. Plus applicable Tech fee
275	Fire	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate Plus applicable Tech fee
276	Fire	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr. Plus applicable Tech fee
277	Fire	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate Plus applicable Tech fee
278	Fire	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr. Plus applicable Tech fee
279	Fire	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr. Plus applicable Tech fee
280	Fire	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr. Plus applicable Tech fee
281	Fire	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr. Plus applicable Tech fee
282	Fire	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable Tech fee
283	International Bridges	Parking Meters	Meter Rentals	\$20.00
284	International Bridges	Parking Meters	Payments with Credit or Debit Card - to include Parking fee and convenience fee	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time
285	International Bridges	Parking Meters	Administrative Fee Per Rental	\$35.00
286	International Bridges	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
287	International Bridges	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
288	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Pre-Paid	\$3.00
289	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Cash at booth	\$3.50

**FY 2025 Schedule C
Departmental Fee List**

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
290	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$3.00
291	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$3.50
292	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$1.50
293	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$1.75
294	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Pre-Paid	\$4.00 per axle
295	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Cash at booth	\$4.50 per axle
296	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Pre-paid	\$4.00 per axle
297	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Cash at booth	\$4.50 per axle
298	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Pre-Paid	\$4.00 per axle
299	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Cash at booth	\$4.50 per axle
300	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Pre-paid	Between \$5.00 and \$3.00
301	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Cash at booth	Between \$5.50 and \$3.50
302	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Pre-paid	Between \$5.00 and \$3.00
303	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Cash at booth	Between \$5.50 and \$3.50
304	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00
305	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Cash at booth	Between \$8.00 and \$4.50
306	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00
307	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axles or more - Cash at Booth	Between \$8.00 and \$4.50
308	International Bridges	Toll for International Bridges	AVI RFID - Replacement Fee	\$7.00
309	International Bridges	Special Privilege - Annual fee	Parking Parklet Permit	\$2,000.00 per metered space; plus applicable technology fee
310	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00 plus applicable Technology Fee
311	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00 plus applicable Technology Fee
312	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00 plus applicable Technology Fee
313	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00 plus applicable Technology Fee
314	Streets and Maintenance	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00
315	Streets and Maintenance	Temporary Traffic Control	Noncompliance Correction	\$100.00
316	Streets and Maintenance	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00
317	Streets and Maintenance	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
318	Fire	Ambulance Franchise Application fee	Ambulance Franchise Application fee	\$125.00
319	Streets and Maintenance	Residential Parking	Application to modify parking restriction/boundary or to dissolve parking restrictions or district	\$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district
320	Streets and Maintenance	Residential Parking	New resident permit	\$10.00 Plus applicable Tech fee
321	Streets and Maintenance	Residential Parking	Annual resident parking permit	\$10.00 Plus applicable Tech fee
322	Streets and Maintenance	Residential Parking	Annual owner's parking permit	\$10.00 Plus applicable Tech fee
323	Streets and Maintenance	Residential Parking	Annual visitor parking permit	\$10.00 Plus applicable Tech fee
324	Streets and Maintenance	Residential Parking	Annual renewal fee	\$10.00 Plus applicable Tech fee
325	Streets and Maintenance	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00 Plus applicable Tech fee
326	Streets and Maintenance	Residential Parking	Temporary one day parking permit	\$1.00 Plus applicable Tech fee
327	Streets and Maintenance	Residential Parking	Permit replacement	\$10.00 Plus applicable Tech fee
328	Streets and Maintenance	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
329	Streets and Maintenance	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
330	Streets and Maintenance	Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
331	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00
332	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00
333	Streets and Maintenance	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00
334	Streets and Maintenance	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00
335	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit	\$69.00
336	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit Extension	\$23.00
337	Streets and Maintenance	Paving Cut Permit	After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours.	\$90.00
338	Streets and Maintenance	Memorial Marker Fee	Memorial Marker Fee	\$124.00
339	Streets and Maintenance	Memorial Marker - Optional Personalized Memorials Fee	Memorial Marker Fee	\$50.00
340	Planning & Inspections	Special Privilege	Application Fee - Permit	\$371.00 plus applicable technology fee
341	Planning & Inspections	Special Privilege	Application Fee - License	\$699 plus applicable technology fee
342	Planning & Inspections	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	Applicable technology fee
343	Planning & Inspections	Special Privilege	Application Fee - Smart Code Zoned Properties	Applicable technology fee
344	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$75 plus applicable technology fee
345	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee
346	Planning & Inspections	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201	
347	Planning & Inspections	Special Privilege - Annual fee	Subdivision entrance signs	\$106.00 per sign; plus applicable technology fee
348	Planning & Inspections	Special Privilege - Annual fee	Taxi stand	\$2,120 per stand; plus applicable technology fee
349	Planning & Inspections	Special Privilege - Annual fee	For existing underground storage vault or structure in CBD	\$550 plus applicable technology fee
350	Planning & Inspections	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,120 per site; plus applicable technology fee
351	Planning & Inspections	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee
352	Planning & Inspections	Special Privilege - Annual fee	Building or other structural encroachment	\$5.00 per square foot; plus applicable technology fee
353	Planning & Inspections	Special Privilege - Annual fee	Stairways	\$11.00 per stairway; plus applicable technology fee
354	Planning & Inspections	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)	
355	Planning & Inspections	Special Privilege - Annual fee	Facades	\$2.00 per linear foot; plus applicable technology fee
356	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code	\$11.00 per site; plus applicable technology fee
357	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)	
358	Planning & Inspections	Special Privilege - Annual fee	Street furniture	\$21.00 per site; plus applicable technology fee
359	Planning & Inspections	Special Privilege - Annual fee	Cables to include fiberoptics - surface, subsurface and aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
360	Planning & Inspections	Special Privilege – Annual Fee	Mobile Billboards	\$1,500.00 per issued Permit; plus applicable technology fee
361	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$53.00 per site; plus applicable technology fee
362	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$21.00 per site; plus applicable technology fee
363	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$159.00 per site; plus applicable technology fee
364	Planning & Inspections	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee
365	Planning & Inspections	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee
366	Planning & Inspections	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$53.00 per 12 hour period; plus applicable technology fee
367	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary street display	\$11.00 each plus the city's cost of installation; inspection and removal; plus applicable technology fee
368	Planning & Inspections	Special Privilege - Temporary Use Fee	Banner Program	\$11.00, plus city's cost of installation fees; plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
369	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary banner	\$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee
370	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$53.00 per 12 hour period; plus applicable technology fee
371	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$106.00 per 12 hour period; plus applicable technology fee
372	Planning & Inspections	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; plus applicable technology fee
373	Planning & Inspections	Parade Permit Application - Base Fee	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee
374	Planning & Inspections	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base parade permit fee and applicable technology fee
375	Planning & Inspections	Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area.	\$371 plus applicable technology fee
376	Planning & Inspections	Special Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$371.00 plus base special event permit application fee and applicable technology fee
377	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$212 plus applicable technology fee
378	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area- late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$212.00 plus base downtown special event permit application fee and applicable technology fee
379	Planning & Inspections	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee
380	Planning & Inspections	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base temporary event permit application fee and applicable technology fee
381	Planning & Inspections	Planning Documents	Any Other Medium	Cost plus applicable technology fee
382	Planning & Inspections	Planning Documents	Special Publications of City and Geographical Information	
383	Planning & Inspections	Planning Documents	Plan El Paso	\$56 plus applicable technology fee
384	Planning & Inspections	Planning Documents	Plan El Paso (single 11 x 17)	\$9.00 plus applicable technology fee
385	Planning & Inspections	Planning Documents	Plan El Paso (single 24 x 36)	\$18 plus applicable technology fee
386	Planning & Inspections	Planning Documents	GIS Information	
387	Planning & Inspections	Planning Documents	Maps-size of longest side	
388	Planning & Inspections	Planning Documents	up to 12"	\$6 plus applicable technology fee
389	Planning & Inspections	Planning Documents	up to 24"	\$12 plus applicable technology fee
390	Planning & Inspections	Planning Documents	up to 36"	\$18 plus applicable technology fee
391	Planning & Inspections	Planning Documents	over 36"	\$21 plus applicable technology fee
392	Planning & Inspections	Applications - Zoning	Zoning Condition or Special Contract - Release or Amendment	\$1400 plus applicable technology fee
393	Planning & Inspections	Applications - Zoning	Rezoning	\$1400 plus applicable technology fee
394	Planning & Inspections	Applications - Zoning	Special Permit	\$1500 plus applicable technology fee
395	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan - City Council	\$1350 plus applicable technology fee
396	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - City Plan Commission	\$750 plus applicable technology fee
397	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - Administrative Review	\$475 plus applicable technology fee
398	Planning & Inspections	Applications - Zoning	Detailed Site Plan-Administrative Modification	\$300 plus applicable technology fee
399	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$450 plus applicable technology fee
400	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$525 plus applicable technology fee
401	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$600 plus applicable technology fee
402	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$625 plus applicable technology fee
403	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$795 plus applicable technology fee
404	Planning & Inspections	Applications - Subdivisions	Major Preliminary	\$2250 plus applicable technology fee
405	Planning & Inspections	Applications - Subdivisions	Major Final	\$2,220 plus applicable technology fee
406	Planning & Inspections	Applications - Subdivisions	Major Combination	\$2,300 plus applicable technology fee
407	Planning & Inspections	Applications - Subdivisions	Development Plat	\$1,846 plus applicable technology fee
408	Planning & Inspections	Applications - Subdivisions	Minor	\$1,000 plus applicable technology fee
409	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,850 plus applicable technology fee
410	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Final	\$2,100 plus applicable technology fee
411	Planning & Inspections	Applications - Subdivisions	Extension/Reinstatement	\$610 plus applicable technology fee
412	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Combination	\$2,350 plus applicable technology fee
413	Planning & Inspections	Applications - Subdivisions	Amending	\$845 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
414	Planning & Inspections	Applications - Subdivisions	Platting Determination Certificate	\$100 plus applicable technology fee
415	Planning & Inspections	Subdivision Improvements Review Application	Review Only	.1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee
416	Planning & Inspections	Subdivision Improvements	Pre application review for drainage, subdivision, commercial, flood zone	\$75.00/hour plus applicable technology fee
417	Planning & Inspections	Construction Improvement Permit	Improvement Inspection	\$148 + \$60 per hour, plus applicable technology fee
418	Planning & Inspections	Subdivision Inspections	0.1-10.0 acre	\$148 + \$60 per hour, plus applicable technology fee
419	Planning & Inspections	Subdivision Inspections	10.1-30.0 acre	\$255 + \$60 per hour, plus applicable technology fee
420	Planning & Inspections	Subdivision Inspections	30.1-60.0 acre	\$448 + \$60 per hour, plus applicable technology fee
421	Planning & Inspections	Subdivision Inspections	60.1-100.0 acre	\$815 + \$60 per hour, plus applicable technology fee
422	Planning & Inspections	Subdivision Inspections	Over 100 acres	\$1,333 + \$60 per hour, plus applicable technology fee
423	Planning & Inspections	Subdivision Inspections	Pre final or final inspections	\$200/hour, Plus applicable technology fee
424	Planning & Inspections	Subdivision Inspections	Preparation of Acceptance of Subdivision	\$75.00/hour
425	Planning & Inspections	Applications - Grading	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$84 per hour applicable technology fee
426	Planning & Inspections	Applications - Subdivision Improvement Plans	Subdivision Improvement Plan - Beyond the second review additional fee	\$168 per hour applicable technology fee
427	Planning & Inspections	Applications - Subdivisions	Vesting review of regulations for development applications	\$350 plus applicable technology fee
428	Planning & Inspections	Applications - Subdivisions	Land Study - 0.0 up to and including 300 acres	\$4,719 plus applicable technology fee.
429	Planning & Inspections	Applications - Subdivisions	Land Study - over 300 acres up to and including 600 acres	\$6,958 plus applicable technology fee.
430	Planning & Inspections	Applications - Subdivisions	Land Study - over 600 acres up to and including 900 acres	\$8,906 plus applicable technology fee.
431	Planning & Inspections	Applications - Subdivisions	Land Study - over 900 acres or more	\$11,651 plus applicable technology fee.
432	Planning & Inspections	Applications - Subdivisions	Amended Land Study - 0.0 up to and including 300 acres	\$2,293 plus applicable technology fee.
433	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 300 acres up to and including 600 acres	\$3,381 plus applicable technology fee.
434	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 600 acres up to and including 900 acres	\$4,327 plus applicable technology fee.
435	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 900 acres or more	\$5,661 plus applicable technology fee.
436	Planning & Inspections	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$645 plus applicable technology fee.
437	Planning & Inspections	Comp Plan Amendment	Comprehensive Plan Amendment	\$1000 plus applicable technology fee
438	Planning & Inspections	Applications - Subdivisions	Vacation of Recorded Subdivision	\$1,400 plus applicable technology fee
439	Planning & Inspections	Applications - Subdivisions	Vacation of Public Rights-of-Way or Easements	\$2,200 plus applicable technology fee
440	Planning & Inspections	Applications - Subdivisions	Dedication of Rights-of-Way or Easements by Metes & Bounds	\$1,750 plus applicable technology fee
441	Planning & Inspections	Applications - Subdivisions	Street Name Change	\$2,300 plus applicable technology fee
442	Planning & Inspections	Applications - Subdivisions	5-day review (Third review and any subsequent reviews)	\$235 plus applicable technology fee
443	Planning & Inspections	Other Applications	Address assignment, change or verification	\$18 plus applicable technology fee
444	Planning & Inspections	Other Applications	Development Agreement (includes PID applications)	\$1,996 plus applicable technology fee
445	Planning & Inspections	Other Applications	Off-site park dedications	\$1,996 plus applicable technology fee
446	Planning & Inspections	Other Applications	Annexation	\$2,405 plus applicable technology fee
447	Planning & Inspections	Other Applications	Complete subdivision ordinance	\$16 plus applicable technology fee.
448	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Verification Letter	\$190 plus applicable technology fee
449	Planning & Inspections	Other Applications	Shared Parking	\$228 plus applicable technology fee
450	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Board of Adjustment Application	\$900 plus applicable technology fee
451	Planning & Inspections	Legal Nonconforming	Applications - Zoning : Legal Nonconforming : Registration for Legal Nonconforming	\$200 plus applicable technology fee
452	Planning & Inspections	Neighborhood Conservancy Overlay (NCO) - CRC review	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - City Review Committee review	\$300 plus applicable technology fee
453	Planning & Inspections	Other Applications	Pre-application meeting	\$125/hr plus applicable technology fee
454	Planning & Inspections	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$308 plus applicable technology fee.
455	Planning & Inspections	Development	Flood Plain Development Review	\$125 per hour plus applicable technology fee
456	Planning & Inspections	Development	Third party review for Floodplain, CLOMR, LOMR or any other FEMA's application for review	\$130.00/hour plus applicable technology fee
457	Planning & Inspections	Development	Flood Determination Letter	\$50.00 plus applicable technology fee
458	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00 plus applicable tech fee
459	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00 plus applicable technology fee
460	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
461	Planning & Inspections	Administrative Fee (Permit Cancellation)	Permit cancellation fee for permits that are not assessed a plan review fee.	Equal to 30% of permit fee plus applicable technology fee
462	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents – Planning	\$30.00 plus applicable technology fee
463	Planning & Inspections	Completion Permit	Completion Permit for Plumbing, Mechanical or Electrical Permits	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee
464	Planning & Inspections	Board and Secure Permit Fee	Board and Secure Permit Fee:	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee
465	Planning & Inspections	Plan Review - Re-Submission Fee		\$212 plus applicable technology fee
466	Planning & Inspections	Plan Review- Expedited Review 1 - For construction permits with valuation equal to or greater than \$300,000.00		Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.
467	Planning & Inspections	Plan Review - Expedited Review 2 - For construction permits with valuation less than \$300,000.00		Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.
468	Planning & Inspections	Commercial Plan Review - Review Fee		Equal to 30% of building permit fee plus applicable technology fee
469	Planning & Inspections	Appeals Board Fees	To include Zoning Board of Adjustment and Construction Board of Appeals	\$555 plus applicable technology fee
470	Planning & Inspections	Building and Standards Commission	Hearing/Rehearing for Building and Standards Comm.	\$555 plus applicable technology fee
471	Planning & Inspections	Building Permits	Solar Shingle per 100 sq. ft.	\$14 per sq. ft. plus base fee plus applicable technology fee
472	Planning & Inspections	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee
473	Planning & Inspections	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee
474	Planning & Inspections	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit plus applicable technology fee
475	Planning & Inspections	Building Permits	Permit which require only one inspection	\$110 plus applicable technology fee
476	Planning & Inspections	Building Permits	Pre-Inspection Fee	\$110 plus applicable technology fee
477	Planning & Inspections	Building Permits	building/existing building C of O	\$110 plus applicable technology fee
478	Planning & Inspections	Building Permits	building /fences	\$110 plus applicable technology fee
479	Planning & Inspections	Building Permits	Building/electrical fence	\$152 plus applicable technology fee
480	Planning & Inspections	Building Permits	building/placement	\$110 plus applicable technology fee
481	Planning & Inspections	Building Permits	building/plumbing/CHP	\$110 plus applicable technology fee
482	Planning & Inspections	Building Permits	building/right of way	\$110 plus applicable technology fee
483	Planning & Inspections	Building Permits	building/siding	\$110 plus applicable technology fee
484	Planning & Inspections	Building Permits	building/weatherization	\$110 plus applicable technology fee
485	Planning & Inspections	Building Permits	building/windows	\$110 plus applicable technology fee
486	Planning & Inspections	Building Permits	Permit which require two inspections	\$160 plus applicable technology fee
487	Planning & Inspections	Building Permits	Demolition Permit	\$115 plus applicable technology fee
488	Planning & Inspections	Building Permits	building/residential/swimming pool, spa	\$115 plus applicable technology fee
489	Planning & Inspections	Building Permits	building/retaining walls	\$115 plus applicable technology fee
490	Planning & Inspections	Building Permits	Moving a building	\$115 plus applicable technology fee
491	Planning & Inspections	Building Permits	Temporary structures-amusement devices	
492	Planning & Inspections	Building Permits	per ride-per month	\$9 plus applicable technology fee
493	Planning & Inspections	Building Permits	minimum	\$51 plus applicable technology fee
494	Planning & Inspections	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee
495	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40 plus applicable technology fee
496	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq. ft. plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
497	Planning & Inspections	Sidewalk, Street and Public ROW Rental	minimum	\$51 plus applicable technology fee
498	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :	
499	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9/day per meter plus applicable technology fee
500	Planning & Inspections	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee
501	Planning & Inspections	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee
502	Planning & Inspections	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee
503	Planning & Inspections	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee
504	Planning & Inspections	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee
505	Planning & Inspections	Building Permits - Commercial	Commercial Swimming Pool	\$238 plus applicable technology fee
506	Planning & Inspections	Building Permits - Commercial	Commercial Spa	\$185 plus applicable technology fee
507	Planning & Inspections	Building Permits	Completion Permit	50% of current permit fee plus applicable technology fee
508	Planning & Inspections	Building Permits	Foundation Only Permit	10% of total permit fee plus applicable technology fee
509	Planning & Inspections	Building Permits - Commercial	Shell Permit	80% of building permit fee plus applicable technology fee
510	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee plus applicable technology fee
511	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For New Buildings	20% of building permit fee plus applicable technology fee
512	Planning & Inspections	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
513	Planning & Inspections	Single Family Residential Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation \$150 plus applicable technology fee
514	Planning & Inspections	Electrical Permits		Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee
515	Planning & Inspections	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.
516	Planning & Inspections	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.
517	Planning & Inspections	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.
518	Planning & Inspections	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.
519	Planning & Inspections	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.
520	Planning & Inspections	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.
521	Planning & Inspections	Electrical Permits		Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee
522	Planning & Inspections	Other Applications	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - Appeal to City Plan Commission	\$245 plus applicable technology fee
523	Planning & Inspections	Electrical Permits	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
524	Planning & Inspections	Electrical Permits	Service entrance:	
525	Planning & Inspections	Electrical Permits	Each Temporary Service or Each Service Release	\$30 based on quantity plus base fee and applicable technology fee
526	Planning & Inspections	Electrical Permits	New change or replace	
527	Planning & Inspections	Electrical Permits	Each Service or new/replacement of electrical panel/panel board	\$47 based on quantity plus base fee and applicable technology fee
528	Planning & Inspections	Electrical Permits	Max Service Entrance Fee	\$130 plus applicable technology fee
529	Planning & Inspections	Electrical Permits	Outlets:	
530	Planning & Inspections	Electrical Permits	1 to 20 ea.	\$1.17 Based on quantity plus base fee and applicable technology fee
531	Planning & Inspections	Electrical Permits	21 to 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee
532	Planning & Inspections	Electrical Permits	Over 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee
533	Planning & Inspections	Electrical Permits	Fixtures:	
534	Planning & Inspections	Electrical Permits	Appliances to include: Range, Dyers, Water Heaters, Furnace, Dishwasher, Garbage Disposal, Trash Compactor, Bathroom Heaters and Evaporative Coolers.	\$3.18 Based on quantity plus base fee and applicable technology fee
535	Planning & Inspections	Electrical Permits	Refrigerated air conditioner, per ton	\$1.05 based on quantity plus base fee and applicable technology fee
536	Planning & Inspections	Electrical Permits	Transformer type welder, ea.	\$13 based on quantity plus base fee and applicable technology fee
537	Planning & Inspections	Electrical Permits	X-ray machine, ea.	\$38 based on quantity plus base fee and applicable technology fee
538	Planning & Inspections	Electrical Permits	Fractional H.P. Motor, per H.P:	
539	Planning & Inspections	Electrical Permits	1 to 10 H.P.	\$2.11 based on quantity plus base fee and applicable technology fee
540	Planning & Inspections	Electrical Permits	Over 10 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
541	Planning & Inspections	Electrical Permits	Motor, per H.P.	
542	Planning & Inspections	Electrical Permits	1 to 20 H.P., ea.	\$2.11 based on quantity plus base fee and applicable technology fee
543	Planning & Inspections	Electrical Permits	Over 20 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee
544	Planning & Inspections	Electrical Permits	Feed rail and bus way, per linear foot	\$0.74 based on quantity plus base fee and applicable technology fee
545	Planning & Inspections	Electrical Permits	Under floor duct or cellular raceway/conduit per linear foot	\$0.27 based on quantity plus base fee and applicable technology fee
546	Planning & Inspections	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.05 based on quantity plus base fee and applicable technology fee
547	Planning & Inspections	Electrical Permits	Mobile home	\$14 based on quantity plus base fee and applicable technology fee
548	Planning & Inspections	Electrical Permits	T.V. Outlets-master systems only:	
549	Planning & Inspections	Electrical Permits	Base fee	\$110 plus applicable technology fee
550	Planning & Inspections	Electrical Permits	Plus per outlet	\$2 based on quantity plus base fee and applicable technology fee
551	Planning & Inspections	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea.	\$46 based on quantity plus base fee and applicable technology fee
552	Planning & Inspections	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea.	\$51 based on quantity plus base fee and applicable technology fee
553	Planning & Inspections	Electrical Permits	Generators	\$51 based on quantity plus base fee and applicable technology fee
554	Planning & Inspections	Electrical Permits	Others not covered	\$14 based on quantity plus base fee and applicable technology fee
555	Planning & Inspections	Electrical Permits	Solar heating systems	\$24 based on quantity plus base fee and applicable technology fee
556	Planning & Inspections	Electrical Permits	Solar panels, ea.	\$14 based on quantity plus base fee and applicable technology fee
557	Planning & Inspections	Mechanical	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
558	Planning & Inspections	Mechanical	Boiler: 5 horsepower or less, ea.	\$36 based on quantity plus base fee and applicable technology fee
559	Planning & Inspections	Mechanical	Boiler Horsepower additional over 5, ea.	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee
560	Planning & Inspections	Mechanical	Each evaporative cooler	\$24 based on quantity plus base fee and applicable technology fee
561	Planning & Inspections	Mechanical	Each force air or gravity heater or furnace	\$24 based on quantity plus base fee and applicable technology fee
562	Planning & Inspections	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea.	\$22 Based on quantity plus base fee and applicable technology fee
563	Planning & Inspections	Mechanical	Combination heating-cooling unit or refrigeration unit, ea.	\$47 plus \$6.35 per ton plus base fee and applicable technology fee
564	Planning & Inspections	Mechanical	Heat exchanger, ea.	\$22 Based on quantity plus base fee and applicable technology fee
565	Planning & Inspections	Mechanical	Air handlers and mixing boxes, ea.	\$22 Based on quantity plus base fee and applicable technology fee
566	Planning & Inspections	Mechanical	Perimeter convectors, per linear foot	\$3.18 Based on quantity plus base fee and applicable technology fee
567	Planning & Inspections	Mechanical	Cooling tower	\$39 plus base fee and applicable technology fee
568	Planning & Inspections	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea.	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee
569	Planning & Inspections	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$36 plus base fee and applicable technology fee
570	Planning & Inspections	Mechanical	Condensate drains	\$9 based on quantity plus base fee and applicable technology fee
571	Planning & Inspections	Mechanical	Solar Systems (excluding duct work)	\$36 plus base fee and applicable technology fee
572	Planning & Inspections	Mechanical	Collectors	\$20 Based on quantity plus base fee and applicable technology fee
573	Planning & Inspections	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.54 based on quantity plus base fee and applicable technology fee
574	Planning & Inspections	Mechanical	Type 1 Hood and/or exhaust fan, duct: Non-Residential	\$153 plus base fee and applicable technology fee
575	Planning & Inspections	Mechanical	Type 2 Hood and/or exhaust fan, duct: Non-Residential	\$77 plus base fee and applicable technology fee
576	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.35 Based on quantity plus base fee and applicable technology fee
577	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.53 based on quantity plus base fee and applicable technology fee
578	Planning & Inspections	Mechanical	Fire dampers, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
579	Planning & Inspections	Mechanical	Humidifiers, ea.	\$20.11 Based on quantity plus base fee and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
580	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.24 Based on quantity plus base fee and applicable technology fee
581	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$27.54 Based on quantity plus base fee and applicable technology fee
582	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$34 based on quantity plus base fee and applicable technology fee
583	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$36 plus \$1 for each opening plus base fee and applicable technology fee
584	Planning & Inspections	Plumbing	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
585	Planning & Inspections	Plumbing	Fixture: Backflow prevention device	\$9.53 Based on quantity plus base fee and applicable technology fee
586	Planning & Inspections	Plumbing	house to sewer curb cut	\$26.48 plus base fee and applicable technology fee
587	Planning & Inspections	Plumbing	Sewer tap	\$10.59 plus base fee and applicable technology fee
588	Planning & Inspections	Plumbing	Water closet 1-5	\$20.12 plus base fee and applicable technology fee
589	Planning & Inspections	Plumbing	Water closet over 5	\$14.83 plus base fee and applicable technology fee
590	Planning & Inspections	Plumbing	Water closet reset	\$14.83 plus base fee and applicable technology fee
591	Planning & Inspections	Plumbing	Inspection outside City limit	\$76.25 and applicable technology fee
592	Planning & Inspections	Plumbing	surcharge on above fees	\$96.36 and applicable technology fee
593	Planning & Inspections	Plumbing	additional surcharge after water connected	\$96.36 and applicable technology fee
594	Planning & Inspections	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$76.25 and applicable technology fee
595	Planning & Inspections	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea.	\$10.59 based on quantity plus base fee and applicable technology fee
596	Planning & Inspections	Plumbing	Commercial roof drain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee
597	Planning & Inspections	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee
598	Planning & Inspections	Plumbing	Vehicular dump station	\$16.95 Based on quantity plus base fee and applicable technology fee
599	Planning & Inspections	Plumbing Sewer ejectors	Single	\$15.89 Based on quantity plus base fee and applicable technology fee
600	Planning & Inspections	Plumbing Sewer ejectors	Dual	\$24.35 based on quantity plus base fee and applicable technology fee
601	Planning & Inspections	Plumbing	Solar heating systems	\$24.35 based on quantity plus base fee and applicable technology fee
602	Planning & Inspections	Plumbing	Solar panels, ea.	\$13.76 based on quantity plus base fee and applicable technology fee
603	Planning & Inspections	Plumbing	Back-up water heaters, gas	\$13.76 based on quantity plus base fee and applicable technology fee
604	Planning & Inspections	Plumbing	Storage tank	\$11.55 Based on quantity plus base fee and applicable technology fee
605	Planning & Inspections	Plumbing Permits	Appliances	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee
606	Planning & Inspections	Irrigation System	Irrigation base fee for residential	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
607	Planning & Inspections	Irrigation System	Irrigation Base fee for Commercial	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
608	Planning & Inspections	Irrigation System	Fixture: Control valve (each section)	\$9.53 Based on quantity and applicable technology fee
609	Planning & Inspections	Irrigation System	Fixture: Backflow preventive device	\$9.53 Based on quantity and applicable technology fee
610	Planning & Inspections	Irrigation System	Fixture: Sprinkler head, ea.	\$0.64 Based on quantity and applicable technology fee
611	Planning & Inspections	Irrigation System	Fixture: Drips, ea.	\$0.14 Based on quantity and applicable technology fee
612	Planning & Inspections	Irrigation System	Fixture: Bubblers, ea.	\$0.14 Based on quantity and applicable technology fee
613	Planning & Inspections	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity and applicable technology fee
614	Planning & Inspections	Plumbing	Swimming pools, Jacuzzi (Hot Tubs) Therapy tubs, Whirlpools, ea.	\$110 and applicable technology fee
615	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea.	\$110 and applicable technology fee
616	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool	\$13.76 based on quantity plus base fee and applicable technology fee
617	Planning & Inspections	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$13.76 based on quantity plus base fee and applicable technology fee
618	Planning & Inspections	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.47 based on quantity plus base fee and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
619	Planning & Inspections	Plumbing	Plumbing work no fixtures or sewer	\$110 and applicable tech fee
620	Planning & Inspections	Plumbing	Mobile home hook-ups	\$110 and applicable technology fee
621	Planning & Inspections	Gas	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
622	Planning & Inspections	Gas	Gas opening, appliance by others, ea.	\$7.41 Based on quantity plus base fee and applicable technology fee
623	Planning & Inspections	Gas	Commercial cooking unit, (ovens, etc.), ea.	\$13.76 based on quantity plus base fee and applicable technology fee
624	Planning & Inspections	Gas	Domestic cooking unit	\$10.59 based on quantity plus base fee and applicable technology fee
625	Planning & Inspections	Gas Water Heater	Gas Water Heater	\$13.76 based on quantity plus base fee and applicable technology fee
626	Planning & Inspections	Gas	Commercial clothes dryer	\$13.76 based on quantity plus base fee and applicable technology fee
627	Planning & Inspections	Gas	Residential clothes dryer	\$10.59 based on quantity plus base fee and applicable technology fee
628	Planning & Inspections	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea.	\$20.11 based on quantity plus base fee and applicable technology fee
629	Planning & Inspections	Gas	Lighting unit, log lighter	\$10.59 based on quantity plus base fee and applicable technology fee
630	Planning & Inspections	Gas	Floor furnace	\$15.89 based on quantity plus base fee and applicable technology fee
631	Planning & Inspections	Gas	Service yard line	\$13.76 based on quantity plus base fee and applicable technology fee
632	Planning & Inspections	Gas	Gas refrigerator	\$13.76 based on quantity plus base fee and applicable technology fee
633	Planning & Inspections	Building Permit - Residential	For additional lines than 400 square feet	\$307 and applicable technology fee
634	Planning & Inspections	Third party building permit discount	Discount for residential permit when builder utilizes third party services for process.	<ul style="list-style-type: none"> • First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost
635	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 401-1299 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.87 per square foot plus applicable Technology Fee.
636	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 1300-2399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.82 per square foot plus applicable Technology Fee.
637	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 2400-3399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.81 per square foot plus applicable Technology Fee.
638	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 3400-4399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.72 per square foot plus applicable Technology Fee.
639	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction greater than 4400 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadrplex.	\$0.61 per square foot plus applicable Technology Fee.
640	Planning & Inspections	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.
641	Planning & Inspections	Building Permit	Inspection fee-business hours	\$110 plus applicable technology fee
642	Planning & Inspections	Building Permit	Inspection fee-non business hours (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee
643	Planning & Inspections	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee
644	Planning & Inspections	Building Permit	Investigative Inspection Permit	\$150 plus applicable technology fee
645	Planning & Inspections	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
646	Planning & Inspections	Sign Permits	Sign Height (Ft)	
647	Planning & Inspections	Sign Permits	Non-illuminated	Single Face
648	Planning & Inspections	Sign Permits	1 up to and including 20 Ft in Height	\$14.00 plus applicable technology fee
649	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$16.00 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
650	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$17.00 plus applicable technology fee
651	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$18.00 plus applicable technology fee
652	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$20.00 plus applicable technology fee
653	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$21.00 plus applicable technology fee
654	Planning & Inspections	Sign Permits	Non-Illuminated	
655	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$20.00 plus applicable technology fee
656	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$23.00 plus applicable technology fee
657	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$24.00 plus applicable technology fee
658	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$26.00 plus applicable technology fee
659	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$29.00 plus applicable technology fee
660	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$30.00 plus applicable technology fee
661	Planning & Inspections	Sign Permits	Sign Height (Ft)	
662	Planning & Inspections	Sign Permits	Illuminated	Single Face
663	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$25.00 plus applicable technology fee
664	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$30.00 plus applicable technology fee
665	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$34.00 plus applicable technology fee
666	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$37.00 plus applicable technology fee
667	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$39.00 plus applicable technology fee
668	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$41.00 plus applicable technology fee
669	Planning & Inspections	Sign Permits	Illuminated Double Face	Double Face
670	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$39.00 plus applicable technology fee
671	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$47.00 plus applicable technology fee
672	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$50.00 plus applicable technology fee
673	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$53.00 plus applicable technology fee
674	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$56.00 plus applicable technology fee
675	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$59.00 plus applicable technology fee
676	Planning & Inspections	Sign Permits	Off-Premise Sign Demolition	\$76.00 plus applicable technology fee
677	Planning & Inspections	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$51.00 plus applicable technology fee
678	Planning & Inspections	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.
679	Planning & Inspections	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.
680	Planning & Inspections	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.
681	Planning & Inspections	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.
682	Planning & Inspections	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$77 plus applicable technology fee
683	Planning & Inspections	Fire Permits	Number of Sprinkler heads	
684	Planning & Inspections	Fire Permits	1 to 15	\$77 plus applicable technology fee
685	Planning & Inspections	Fire Permits	16 to 75	\$118 plus applicable technology fee
686	Planning & Inspections	Fire Permits	76 to 100	\$158 plus applicable technology fee
687	Planning & Inspections	Fire Permits	101 to 200	\$236 plus applicable technology fee
688	Planning & Inspections	Fire Permits	201 to 300	\$277 plus applicable technology fee
689	Planning & Inspections	Fire Permits	Over 300	\$316 plus applicable technology fee
690	Planning & Inspections	Fire Permits	Fire Suppression Systems for Cooking Operations	\$77 plus applicable technology fee
691	Planning & Inspections	Fire Permits	Number of Devices	

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
692	Planning & Inspections	Fire Permits	1 to 5	\$77 plus applicable technology fee
693	Planning & Inspections	Fire Permits	6 to 20	\$118 plus applicable technology fee
694	Planning & Inspections	Fire Permits	21 to 40	\$158 plus applicable technology fee
695	Planning & Inspections	Fire Permits	41 to 60	\$198 plus applicable technology fee
696	Planning & Inspections	Fire Permits	61 to 100	\$236 plus applicable technology fee
697	Planning & Inspections	Fire Permits	over 100	\$278 plus applicable technology fee
698	Planning & Inspections	Fire Permits	1 to 3 fire hydrants	\$77 plus applicable technology fee
699	Planning & Inspections	Fire Permits	4 to 6 fire hydrants	\$118 plus applicable technology fee
700	Planning & Inspections	Fire Permits	over 6 fire hydrants	\$158 plus applicable technology fee
701	Planning & Inspections	Building Permit	Roofing Permit	\$118 plus applicable technology fee
702	Planning & Inspections	Building Permit	Certified Roofing Permit	\$77 plus applicable technology fee
703	Planning & Inspections	Building Permit	Sidewalk Permit	\$110 plus applicable technology fee
704	Planning & Inspections	Building Permit	Driveway Permit	\$110 plus applicable technology fee
705	Planning & Inspections	Building Permit	Certificate of Use	\$398 plus applicable technology fee
706	Planning & Inspections	Building Permit	Conditional Certificate of Occupancy	\$398 plus applicable technology fee
707	Planning & Inspections	Building Permit	Temporary Certificate of Occupancy	\$169 plus applicable technology fee
708	Planning & Inspections	Building Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc.)	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology fee
709	Planning & Inspections	Building Permit	Vacant Building Annual Registration-Commercial less than 5,000 square feet in area	\$159 plus applicable technology fee
710	Planning & Inspections	Building Permit	Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area	\$318 plus applicable technology fee
711	Planning & Inspections	Building Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$477 plus applicable technology fee
712	Planning & Inspections	Building Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$80 plus applicable technology fee
713	Planning & Inspections	Building Permit	Vacant Building Annual Residential Registration Fee	\$159 plus applicable technology fee
714	Planning & Inspections	Building Permit	Mobile Home Placement Permit	\$110 plus applicable technology fee
715	Planning & Inspections	Building Permit	Duplicate Cards or Licenses	\$17.00 plus applicable technology fee
716	Planning & Inspections	Business Licenses	Vendor	\$48 plus applicable technology fee
717	Planning & Inspections	Business Licenses	Tax Exempt Vendor	No Fee
718	Planning & Inspections	Business Licenses	Motel	\$230 plus applicable technology fee
719	Planning & Inspections	Business Licenses	Hotel	\$230 plus applicable technology fee
720	Planning & Inspections	Business Licenses	Lodging house	\$56 plus applicable technology fee
721	Planning & Inspections	Business Licenses	Home occupation (New) -Annual	\$160 plus applicable technology fee
722	Planning & Inspections	Business License	Home occupation- Late Fee	20% of renewal fee plus applicable tech fee
723	Planning & Inspections	Business Licenses	2nd hand dealers	\$190 plus applicable technology fee
724	Planning & Inspections	Business Licenses	Expedited Application Review Fee	\$48 plus applicable technology fee
725	Planning & Inspections	Business Licenses	Enhanced Provisional License Fee	\$148 plus applicable technology fee
726	Planning & Inspections	Business Licenses	Flea Market Operator License	\$630 plus applicable technology fee
727	Planning & Inspections	Business Licenses	Renewal Fee for Flea Market Operators License	\$505 plus applicable technology fee
728	Planning & Inspections	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	\$18 each plus applicable technology fee
729	Planning & Inspections	Amplification Fee	4 or more days in advance of event	\$15 plus applicable technology fee
730	Planning & Inspections	Amplification Fee	3 or less day in advance of event	\$30 plus applicable technology fee
731	Planning & Inspections	Contractors Registration Fee	Registration Fee	\$100 plus applicable technology fee
732	Planning & Inspections	Third Party Contractor Registration Fee	Application and renewal fee for third party contractor registrations	\$300 plus applicable technology fee (valid for a three year period)
733	Planning & Inspections	Business License	Sign Painting Contractors	\$110 plus applicable technology fee
734	Planning & Inspections	Business License	Sign Contractor	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee
735	Planning & Inspections	Business License	Sign Installer	\$607 plus applicable technology fee
736	Planning & Inspections	Business License	Temp. inflatable sign installer	\$1,213 plus applicable technology fee
737	Planning & Inspections	Business License	Temp inflatable sign installed by property owner	\$607 plus applicable technology fee
738	Planning & Inspections	Business License	Motor Vehicle Dealers	1 Year \$145.00 2 Years \$290.00 plus applicable technology fee
739	Planning & Inspections	Business License	TABC Certification Inspection	\$110.00 plus applicable tech fee
740	Planning & Inspections	Licenses	Sexually Oriented Business License	
741	Planning & Inspections	Licenses	Initial Fee (Annual)	\$667 plus applicable technology fee
742	Planning & Inspections	Licenses	Renewal Fee (Annual)	\$424 plus applicable technology fee
743	Planning & Inspections	Licenses	Sexually Oriented Business Employee	
744	Planning & Inspections	Licenses	Initial Fee (Annual)	\$48 plus applicable technology fee
745	Planning & Inspections	Licenses	Renewal Fee (Annual)	\$23 plus applicable technology fee
746	Planning & Inspections	Licenses	Background checks (per employee) for Boarding Home License	\$17.00 per employee plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
747	Planning & Inspections	Licenses	Sounds Amplification License	\$367.00 plus applicable tech fee
748	Planning & Inspections	Licenses	Sounds Amplification Renewal Fee	\$125.00 plus applicable tech fee
749	Planning & Inspections	Licenses	Sounds Amplification Appeal Fee	\$308.00 plus applicable tech fee
750	Planning & Inspections	Development	Expedited Review of Grading Permits	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.
751	Planning & Inspections	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$129.00 one time permit fee plus applicable technology fee
752	Planning & Inspections	Development	Construction SWP3 Review fee- .1-4.99 Acres sites	\$75.00 one time permit fee plus applicable technology fee
753	Planning & Inspections	Development	Industrial SWP3 permit fee	\$129.00 one time permit fee plus applicable technology fee
754	Planning & Inspections	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$129.00 one time permit fee plus applicable technology fee
755	Planning & Inspections	Development	Commercial Sidewalk	\$200.00 plus applicable technology fee
756	Planning & Inspections	Development	Commercial Driveway	\$200.00 plus applicable technology fee
757	Planning & Inspections	Development	Grading Permit - Subdivisions	
758	Planning & Inspections	Development	0-5 acres	\$639.00 plus applicable technology fee
759	Planning & Inspections	Development	5.1-10acres	\$764.00 plus applicable technology fee
760	Planning & Inspections	Development	10.1-20 acres	\$892.00 plus applicable technology fee
761	Planning & Inspections	Development	20.1-30 acres	\$1,019.00 plus applicable technology fee
762	Planning & Inspections	Development	30.1-40 acres	\$1,148.00 plus applicable technology fee
763	Planning & Inspections	Development	40.1-50 acres	\$1,275.00 plus applicable technology fee
764	Planning & Inspections	Development	50.1 + acres	\$1,402.00 plus applicable technology fee
765	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee
766	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee
767	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee
768	Planning & Inspections	Development	Grading Permit-All other commercial/residential	
769	Planning & Inspections	Development	0-5 acres	\$456.00 plus applicable technology fee
770	Planning & Inspections	Development	5.1-10acres	\$546.00 plus applicable technology fee
771	Planning & Inspections	Development	10.1-20 acres	\$637.00 plus applicable technology fee
772	Planning & Inspections	Development	20.1-30 acres	\$729.00 plus applicable technology fee
773	Planning & Inspections	Development	30.1-40 acres	\$820.00 plus applicable technology fee
774	Planning & Inspections	Development	40.1-50 acres	\$911.00 plus applicable technology fee
775	Planning & Inspections	Development	50.1 + acres	\$1,002.00 plus applicable technology fee
776	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee
777	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee
778	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee
779	Planning & Inspections	Development	Mountain Development Association	
780	Planning & Inspections	Development	Grading Permit	
781	Planning & Inspections	Development	0-5 acres	\$1,820.00 plus applicable technology fee
782	Planning & Inspections	Development	5.1-10 acres	\$2,185.00 plus applicable technology fee
783	Planning & Inspections	Development	10.1-20 acres	\$2,549.00 plus applicable technology fee
784	Planning & Inspections	Development	20.1-30 acres	\$2913.00 plus applicable technology fee
785	Planning & Inspections	Development	30.1-40 acres	\$3,276.00 plus applicable technology fee
786	Planning & Inspections	Development	40.1-50 acres	\$3,641.00 plus applicable technology fee
787	Planning & Inspections	Development	50.1 + acres	\$ 4,005.00 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
788	Planning & Inspections	Development	Borrow / Waste	\$1,455.00 plus applicable technology fee
789	Planning & Inspections	Development	First Extension	36% of MDA plus applicable technology fee
790	Planning & Inspections	Development	Second Extension	36% of MDA plus applicable technology fee
791	Planning & Inspections	Development	Inspection Fees-other than regular duty hours	\$127.00/hr.(2hr. Min) plus applicable technology fee
792	Planning & Inspections	Development	Credit Access Certificate of Registration	\$195 each year plus applicable technology fee
793	Planning & Inspections	Business Permit	Brewer's License (BW)	2 Year License \$1,500.00
794	Planning & Inspections	Business Permit	Distiller's and Rectifier's Permit (D)	2 Year License \$1,500.00
795	Planning & Inspections	Business Permit	Winery Permit (G)	2 Year License \$75.00
796	Planning & Inspections	Business Permit	Out-of-State Winery Direct Shipper's Permit (DS)	N/A (Out-of-State)
797	Planning & Inspections	Business Permit	Nonresident Brewer's License (BN)	N/A (Out-of-State)
798	Planning & Inspections	Business Permit	Nonresident Seller's Permit (S)	2 Year License \$150.00
799	Planning & Inspections	Business Permit	General Distributor's License (BB)	2 Year License \$300.00
800	Planning & Inspections	Business Permit	Wholesaler's Permit (W)	2 Year License \$1,875.00
801	Planning & Inspections	Business Permit	General Class B Wholesaler's Permit (X)	2 Year License \$300.00
802	Planning & Inspections	Business Permit	Mixed Beverage Permit and Mixed Beverage w/Food & Beverage Certificate (FB) Required (MB)	
803	Planning & Inspections	Business Permit	Original (1st and 2nd Year)	2 Year License, no fee
804	Planning & Inspections	Business Permit	1st Renewal (3rd and 4th Year)	3rd Year No Fee, 4th year \$1,125.00
805	Planning & Inspections	Business Permit	2nd Renewal (5th and 6th Year)	2 Year License \$1,500.00
806	Planning & Inspections	Business Permit	3rd and Subsequent Renewals	2 Year License \$750.00
807	Planning & Inspections	Business Permit	Wine and Malt Beverage Retailer's Permit (BG)	2 Year License \$175.00
808	Planning & Inspections	Business Permit	Wine and Malt Beverage Retailer's Off-Premise Permit (BQ)	2 Year License \$60.00
809	Planning & Inspections	Business Permit	(Malt Beverage) Retail Dealer's On- Premise License (BE)	2 Year License \$150.00
810	Planning & Inspections	Business Permit	(Malt Beverage) Retail Dealer's Off-Premise License (BF)	2 Year License \$60.00
811	Planning & Inspections	Business Permit	Private Club Registration Permit (N)	2 Year License no fee
812	Planning & Inspections	Business Permit	Private Club Malt Beverage and Wine Permit (NB)	2 Year License no fee
813	Planning & Inspections	Business Permit	Private Club Exemption Certificate (NE)	2 Year License no fee
814	Planning & Inspections	Business Permit	Package Store Permit (P)	2 Year License \$500.00
815	Planning & Inspections	Business Permit	Wine-Only Package Store Permit (Q)	2 Year License \$75.00
816	Planning & Inspections	Business Permit	Passenger Transportation Permit (TR)	2 Year License no fee
817	Planning & Inspections	Business Permit	Consumer Delivery Permit (CD)	2 Year License no fee
818	Planning & Inspections	Business Permit	Bonded Warehouse Permit (J/JD)	2 Year License \$150.00
819	Planning & Inspections	Business Permit	Manufacturer's Agent's Warehousing Permit (AW)	2 Year License \$750.00
820	Planning & Inspections	Business Permit	Carrier's Permit (C)	2 Year License no fee
821	Planning & Inspections	Business Permit	Promotional Permit (PR)	2 Year License \$300.00
822	Planning & Inspections	Business Permit	Third-Party Local Cartage Permit (ET)	2 Year License no fee
823	Planning & Inspections	Business Permit	Branch Distributor's License (BC)	2 Year License \$75.00
824	Planning & Inspections	Business Permit	Forwarding Center Authority (FC)	2 Year License no fee
825	Planning & Inspections	Business Permit	Brewer's Self- Distribution License (SD)	2 Year License \$600.00
826	Planning & Inspections	Business Permit	Brewpub License (BP)	2 Year License \$500.00
827	Planning & Inspections	Business Permit	Food and Beverage Certificate (FB)	2 Year License no fee
828	Planning & Inspections	Business Permit	Late Hours Certificate (LH)	2 Year License no fee
829	Planning & Inspections	Business Permit	Local Distributor's Permit (LP)	2 Year License \$100.00
830	Planning & Inspections	Business Permit	Water Park Permit (WP)	2 Year License \$30.00
831	Planning & Inspections	Business Licenses	Boarding Home Facility Annual Permit	\$262 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
832	Planning & Inspections	Business License	Boarding Home Facility Renewal- Late Fee	20% of renewal fee plus applicable tech fee
833	Planning & Inspections	Annual License Fee	Trailer Court Annual	\$275.00, plus applicable tech fee
834	Planning & Inspections	Re-Inspection Fee	Trailer Court	\$175.00, plus applicable tech fee
835	Planning & Inspections	Building Permits	Re-Inspection Fee for all building permits and trades	\$100 plus applicable technology fee
836	Planning & Inspections	After Hours Permit		\$85 plus applicable tech fee
837	Planning & Inspections	Administrative fee - refund requests		\$50 per request
838	Planning & Inspections	Applications - Subdivisions: 5-day review,		\$312 plus applicable technology fee
839	Planning & Inspections	Applications - Subdivisions: 5-day review, starting with third review cycle		\$500 plus applicable technology fee
840	Planning & Inspections	ETJ Release		\$1,500 plus applicable technology fee
841	Planning & Inspections	Reconsideration from the City Plan Commission		\$750 plus applicable technology fee
842	Planning & Inspections	Special Privilege - Annual Fee : Surface encroachments other than those listed		Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
843	Planning & Inspections	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed		Area in square feet x market value per square foot x fifty percent; minimum fee of \$1,060.00; plus applicable technology fee
844	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - Appeal to City Review Committee		\$190 plus applicable technology fee
845	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - CRC Administrative Review		\$131 plus applicable technology fee
846	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final		\$475 plus applicable technology fee
847	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final Administrative Modification		\$300 plus applicable technology fee
848	Planning & Inspections	Applications - Zoning : Smart Code - Regulating Plan Adjustment Minor Modification		\$500 plus applicable technology fee
849	Planning & Inspections	Applications - Zoning : Smart Code : Regulating Plan Adjustment Major Modification		\$1400 plus applicable technology fee
850	Planning & Inspections	Applications - Zoning : Detailed Site Development Plan Review - Concurrently with Rezoning		\$500 plus applicable technology fee
851	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Minor		\$300 plus applicable technology fee
852	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Major		\$1400 plus applicable technology fee
853	Library	Library Fees	Overdue Fines	\$0.15/day
854	Library	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item
855	Library	Library Fees	Adult Card/replacement	\$2.00
856	Library	Library Fees	Juvenile Card/replacement	\$1.00
857	Library	Library Fees	Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits	Fees waived for elementary, middle and high school only.
858	Library	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months
859	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (low resolution)	\$10.00 per image
860	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (high resolution)	\$15.00 per image
861	Library	Library Fees	Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)	waived
862	Library	Library Fees	Scanning of Photographs (low resolution)	\$20.00
863	Library	Library Fees	Scanning of Photographs (high resolution)	\$30.00
864	Library	Library Fees	Scanning of Maps/Architectural Drawings (low resolution)	\$25.00
865	Library	Library Fees	Scanning of Maps/Architectural Drawings (med resolution)	\$35.00
866	Library	Library Fees	Scanning of Maps/Architectural Drawings (high resolution)	\$45.00
867	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee (in-house)	\$3 per sheet
868	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee- Student	\$15.00
869	Library	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00
870	Library	Library Fees	Document Delivery Services	\$1.00 per page
871	Library	Library Fees	Commercial Use Fee	\$10.00
872	Library	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
873	Library	Library Fees	Damaged or Missing Book Cover	\$3.00
874	Library	Library Fees	Damaged or Missing Kit Bag	\$3.00
875	Library	Library Fees	Damaged or Missing Audiobook Case	\$3.00
876	Library	Library Fees	Damaged or Missing Barcode	\$3.00
877	Library	Library Fees	Damaged or Missing Spine Label	\$3.00
878	Library	Library Fees	Border Heritage/Interlibrary Loan Postage Fee	\$3.00 per item
879	Library	Library Fees	Copy black/white	\$0.20
880	Library	Library Fees	Copy color	\$0.50
881	Library	Library Fees	Printer black/white	\$0.20
882	Library	Library Fees	Printer color	\$0.50
883	Library	Library Fees	Scanner	\$0.10
884	Library	Library Fees	Fax	\$1.00
885	Library	Library Fees	USB Save	free
886	Library	Library Fees	USB Drives	\$6.00
887	Library	Library Fees	Damaged or Missing Hotspot Accessory - plastic case, USB cable, charger or adapter	\$5.00
888	Library	Library Fees	Damaged or Missing Hotspot Accessor - SIM card or battery	\$10.00
889	Library	Library Fees	Damaged or Missing Hotspot - Entire item	\$85.00
890	Library	Library Fees	Damaged or Missing Kit Item	\$3.00
891	Library	Library Fees	Damaged or Missing iPad	\$300.00
892	Library	Enhanced Library Card		\$75.00 per 5 years
893	Library	Enhanced Library Card - replacement		\$5.00
894	Library	Damaged or missing Kit - Entire item		\$10.00
895	Library	Library Fee: Passport application		\$35.00
896	Library	Library Fee: Passport picture		\$13.00
897	Environmental Services	Residential	Base Rate (Residential)	\$19.00 per month
898	Environmental Services	Residential	Excess Waste - Administrative Fee	\$10.00 for one additional lift of the arm.
899	Environmental Services	Residential	Additional Container (Residential)	\$19.00 per month for each additional container, plus service charges
900	Environmental Services	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate
901	Environmental Services	Commercial	Base Rate (Commercial)	\$28.00 per month for once a week collection per container.
902	Environmental Services	Commercial	Additional Container (Commercial)	\$28.00 per month for each additional container.
903	Environmental Services	Commercial	Solid waste commercial dumpster, 2 cu. yd.	\$24.38 per month for each 2 cubic yard dumpster
904	Environmental Services	Commercial	Solid waste commercial dumpster, 4 cu. yd.	\$48.76 per month for each 4 cubic yard dumpster
905	Environmental Services	Commercial	Solid waste commercial dumpster, 6 cu. yd.	\$73.14 per month for each 6 cubic yard dumpster
906	Environmental Services	Commercial	Solid waste commercial dumpster, 8 cu. yd.	\$97.52 per month for each 8 cubic yard dumpster
907	Environmental Services	Commercial	Solid Waste Commercial Dumpster delivery and retrieval	Onetime Fee of \$150
908	Environmental Services	Residential	Side door Collection	\$19.00
909	Environmental Services	Residential	Residential Refuse Collection	\$21.00 per Month
910	Environmental Services	Residential	Residential Refuse Collection for on-call Service	\$25 per service call for 96 gallon container
911	Environmental Services	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
912	Environmental Services	Other	Dead Animal Collection Fee	\$40.00 for domesticated pets; \$150.00 for small and large farm animals within the city limits; \$175.00 for small and large farm animals inside county and outside city limits.
913	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
914	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
915	Environmental Services	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
916	Environmental Services	General	Interest on unpaid balances	10% per year (0.83% of invoiced amount per month)
917	Environmental Services	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees
918	Environmental Services	Permits	Replacement Decal	\$10.00 each

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
919	Environmental Services	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees
920	Environmental Services	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
921	Environmental Services	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees
922	Environmental Services	Disposal	Landfill Fees	\$30.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
923	Environmental Services	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
924	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
925	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
926	Environmental Services	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month
927	Environmental Services	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
928	Environmental Services	Disposal	Disposal Fee (Mattresses)	\$20.00 per Mattress disposed of at a City Landfill or other authorized facility
929	Environmental Services	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.
930	Environmental Services	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00
931	Environmental Services	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
932	Environmental Services	Disposal	Sale of Safety Vest	\$10.00 each
933	Environmental Services	Disposal	RFID (Automated Scale) Tag	\$25.00 each
934	Environmental Services	Other	Container Replacement Fee	\$58.00 per container
935	Environmental Services	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
936	Environmental Services	Other	Un Authorized Solid Waste Container Removal Fee	\$25.00 per Event
937	Environmental Services	Other	Missed Collection Fee	\$15.00 for pick up
938	Environmental Services	Administrative Fee	Lien Preparation Fee(Environmental Services)	\$75.00 charge for administrative costs related to the preparation of property liens
939	Environmental Services	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City
940	Environmental Services	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City - funded projects
941	Environmental Services	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit
942	Environmental Services	Services	Environmental Fee (Commercial)	\$20.00 per Commercial Establishment
943	Environmental Services	Environmental General-Facilities		
944	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container
945	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Quarterly	\$2,000.00/ Per Year
946	Environmental Services	Franchise Fee	Franchise Fee	\$6.00
947	Animal Services	Animal Services		
948	Animal Services	Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization.		Each adoption from no charge to \$110.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
949	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00 plus applicable tech fee
950	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee
951	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Permit Yearly Renewal	\$60.00 plus applicable tech fee
952	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee
953	Animal Services	Microchip Fees	Initial Issuance	from no charge to \$15.00
954	Animal Services	Shelter Services	Animal Rabies Vaccination	from no charge to \$9.00
955	Animal Services	Parasite Treatment and/or Control	Parasite Treatment and/or Control	\$10.00
956	Animal Services	Disposal of Dead Animals	Disposal of owned dead animals brought to shelter, less than 100 lbs.	\$16.00
957	Animal Services	Euthanasia of Animals	Euthanasia of animals brought to the shelter, less than 100 lbs.	\$25.00
958	Animal Services	Boarding and Kennel Permit	Boarding kennel permit	\$110.00 plus applicable tech fee
959	Animal Services	Pick up or Delivery of Animals to Owners	Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes	from no charge to \$45.00
960	Animal Services	Buying And Selling	Shows And Exhibition	\$110.00 plus applicable tech fee
961	Animal Services	Buying And Selling	Grooming	\$110.00 plus applicable tech fee
962	Animal Services	Buying And Selling	Kennel	\$110.00 plus applicable tech fee
963	Animal Services	Buying And Selling	Animal Establishment	\$200.00 plus applicable tech fee
964	Animal Services	Registration	Application Initial Issuance or Renewal	\$12.50
965	Animal Services	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets
966	Animal Services	Registration	Registration Transfer	\$12.50
967	Animal Services	Fees-Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	from no charge to \$60.00 plus applicable tech fee
968	Animal Services	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	from no charge to \$60.00 plus applicable tech fee
969	Animal Services	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	from no charge to \$85.00 plus applicable tech fee
970	Animal Services	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	from no charge to \$85.00 plus applicable tech fee
971	Animal Services	Fees-Impoundment	Class D: Exotic Animals, Already Contained	from no charge to \$55.00
972	Animal Services	Handling Fee	Daily Fee Class A	from no charge to \$18.00
973	Animal Services	Handling Fee	Daily Fee Class B	from no charge to \$23.00
974	Animal Services	Handling Fee	Daily Fee Class C	from no charge to \$23.00
975	Animal Services	Handling Fee	Daily Fee Class D	from no charge to \$23.00
976	Animal Services	Shelter Services	Animal Trap Replacement Fee - Small	\$60.00
977	Animal Services	Shelter Services	Animal Trap Replacement Fee - Large	\$110.00
978	Animal Services	Shelter Services	Impound Fee Dog or Cat-Repeat Offender within one (1) year	from no charge to \$25.00 per event
979	Animal Services	Animal Litter Permit	Per litter	\$50.00 plus applicable tech fee
980	Animal Services	Breeding	Breeder's Permit	\$100.00 plus applicable tech fee
981	Animal Services	Shelter Services	Vet Assessment for Quarantine and/or Criminal Case	from no charge to \$50.00 per animal per assessment
982	Animal Services	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100
983	Animal Services	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
984	Animal Services	Shelter Services	Animal Vaccinations and Tests	DHLPP (dog) from no charge to \$9.00
985	Animal Services	Shelter Services	Animal Vaccinations and Tests	FVRCP (cat) from no charge to \$9.00
986	Animal Services	Shelter Services	Animal Vaccinations and Tests	Bordetella (dog) from no charge to \$10.00
987	Animal Services	Shelter Services	Animal Vaccinations and Tests	FELV (cat) from no charge \$15.00
988	Animal Services	Shelter Services	Animal Vaccinations and Tests	Ringworm test (cat) from no charge to \$25.00
989	Animal Services	Shelter Services	Animal Vaccinations and Tests	Heartworm test (dog) from no charge to \$25.00
990	Animal Services	Shelter Services	Animal Vaccinations and Tests	Parvo test (dog) from no charge to \$25.00
991	Animal Services	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00
992	Animal Services	Shelter Services	Pet Aids (leash, cat carrier, other)	from no charge to \$5.00
993	Animal Services	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0- \$85.00, Dog Spay (40 - 70 pounds) \$0-\$100.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
994	Animal Services	EP County Spay/Neuter Voucher Program	Spay/Neuter Fees - Cats/Dogs	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements
995	Animal Services	Registration	Dangerous Dog Registration	\$50.00
996	Animal Services	Municipal Contract Fees - Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	\$110.00
997	Animal Services	Municipal Contract Fees - Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00
998	Animal Services	Municipal Contract Fees - Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
999	Animal Services	Municipal Contract Fees - Impoundment	Class D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00
1000	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class A	\$27.00
1001	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class B	\$33.00
1002	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class C	\$23.00 per day
1003	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class D	\$33.00
1004	Animal Services	Municipal Contract Fees - Quarantine		\$27.00
1005	Animal Services	Grooming re-inspection fee		\$50.00
1006	Animal Services	Grooming Shop Application fee-\$110		\$110.00
1007	Animal Services	Groomer License fee-\$25		\$25.00
1008	Animal Services	Groomer License replacement fee-\$5	Replacement Fee	\$5.00
1009	Animal Services	Pet CPR Certification		\$0 - \$50
1010	Animal Services	Youth Camps, Classes and Workshops		\$0-30 per person, per day
1011	Animal Services	Adult Classes and Workshops		\$0-50 per person, per day
1012	Parks and Recreation	Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1013	Parks and Recreation	Valle Bajo Recreation Center		
1014	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1015	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1016	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1017	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1018	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1019	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1020	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1021	Parks and Recreation	Multipurpose Room 1		\$56.00 /\$45.00 / \$226.00 / \$70.00
1022	Parks and Recreation	Multipurpose Room 2		\$50.00/ \$40.00 / \$200.00 / \$63.00
1023	Parks and Recreation	Armijo Recreation Center		
1024	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1025	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1026	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1027	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1028	Parks and Recreation	Lower Multipurpose Room 1 (open area)		\$80.00 / \$64.00 / \$320.00 / \$100.00
1029	Parks and Recreation	Classroom 1		\$36.00 / \$29.00 / \$144.00 / \$45.00
1030	Parks and Recreation	Classroom 2		\$43.00 / \$35.00 / \$172.00 / \$54.00
1031	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1032	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1033	Parks and Recreation	Boxing Room		\$36.00 / \$29.00 /\$144.00 / \$45.00
1034	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1035	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1036	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1037	Parks and Recreation	Officer David Ortiz		
1038	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1039	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1040	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1041	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1042	Parks and Recreation	Classroom 1		\$11.00 / \$9.00 / \$44.00 / \$14.00
1043	Parks and Recreation	Classroom 2		\$21.00 / \$17.00 / \$84.00 / \$26.00
1044	Parks and Recreation	Classroom A		\$20.00 / \$16.00 / \$80.00 / \$25.00
1045	Parks and Recreation	Multipurpose Room		\$56.00 / \$45.00 / \$224.00 / \$70.00
1046	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1047	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1048	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
1049	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1050	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1051	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1052	Parks and Recreation	Chamizal Recreation Center		
1053	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1054	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1055	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1056	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1057	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1058	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1059	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1060	Parks and Recreation	Multipurpose Room 1		\$71.00 / \$56.00 / \$282.00 / \$88.00
1061	Parks and Recreation	Multipurpose Room 2		\$81.00 / \$64.00 / \$322.00 / \$ 101.00
1062	Parks and Recreation	Outside Rentable Space		\$65.00 / \$52.00 / \$260.00 / \$81.00
1063	Parks and Recreation	Chihuahuita Neighborhood Center		
1064	Parks and Recreation	Multipurpose Room		\$35.00 / \$28.00 / \$140.00 / \$44.00
1065	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1066	Parks and Recreation	Weight Room (per month) (+)		\$3.00/\$4.00
1067	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1068	Parks and Recreation	Don Haskins Recreation Center		
1069	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1070	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1071	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1072	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1073	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1074	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1075	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1076	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1077	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1078	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1079	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1080	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1081	Parks and Recreation	Eastside Regional Recreation Center - The Beast		
1082	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1083	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1084	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1085	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1086	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1087	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1088	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1089	Parks and Recreation	Multipurpose Room		\$86.00 / \$69.00 / \$343.00 / \$107.00
1090	Parks and Recreation	Activity Room		\$58.00 / \$46.00 / \$231.00 / \$72.00
1091	Parks and Recreation	Outside Rentable Space		\$132.00 / \$ 105.00 / \$526.00 / \$164.00
1092	Parks and Recreation	Galatzan Recreation Center		
1093	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1094	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1095	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1096	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1097	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1098	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1099	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1100	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1101	Parks and Recreation	Dance Studio		\$20.00 / \$16.00 / \$80.00 / \$25.00
1102	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1103	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1104	Parks and Recreation	Gary del Palacio Recreation Center		
1105	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1106	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1107	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1108	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1109	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1110	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1111	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1112	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1113	Parks and Recreation	Multipurpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1114	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1115	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00\$19.00 \$10.00/\$13.00
1116	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1117	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1118	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1119	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1120	Parks and Recreation	Leona Ford Washington Recreation Center		
1121	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1122	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1123	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1124	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1125	Parks and Recreation	Multipurpose Room-Hall		\$59.00 / \$47.00 / \$236.00 / \$74.00
1126	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1127	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1128	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1129	Parks and Recreation	Sylvia Carreon Recreation Center		
1130	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1131	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1132	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1133	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1134	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1135	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1136	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1137	Parks and Recreation	Multipurpose Room		\$53.00 / \$43.00 / \$214.00 \$67.00
1138	Parks and Recreation	Activity Room		\$ 40.00 / \$32.00 / \$ 160.00 / \$50.00
1139	Parks and Recreation	Balcony Party Area		\$46.00 / \$37.00 / \$185.00 / \$58.00
1140	Parks and Recreation	Marty Robbins Recreation Center		
1141	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1142	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1143	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1144	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1145	Parks and Recreation	Multi Purpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1146	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1147	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1148	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1149	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1150	Parks and Recreation	Multipurpose Recreation Center		
1151	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1152	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1153	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1154	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1155	Parks and Recreation	Multipurpose Room	Old Weight room	\$35.00 / \$28.00 / \$140.00 / \$44.00
1156	Parks and Recreation	Ballroom		\$138.00 / \$110.00 / \$552.00 / \$172.00
1157	Parks and Recreation	Dance Studio		\$27.00 / \$22.00 / \$108.00 / \$34.00
1158	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1159	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1160	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1161	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1162	Parks and Recreation	Nolan Richardson Recreation Center		
1163	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1164	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1165	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1166	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1167	Parks and Recreation	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00
1168	Parks and Recreation	Classroom A	Base on 730 Sq. Ft.	\$22.00 / \$18.00 / \$88.00 / \$27.00
1169	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1170	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1171	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1172	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1173	Parks and Recreation	Pat O'Rourke Recreation Center		
1174	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1175	Parks and Recreation	Gym Half Court (pre hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1176	Parks and Recreation	Gym Full Court (per day) prime time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1177	Parks and Recreation	Gym Half Court (per day) prime time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1178	Parks and Recreation	Multi Purpose Room 1		\$58.00 / \$46.00 / \$232.00 / \$72.00
1179	Parks and Recreation	Multi Purpose Room 2A		\$23.00 / \$18.00 / \$92.00 / \$29.00
1180	Parks and Recreation	Multi Purpose Room 2B		\$22.00 / \$18.00 / \$88.00 / \$27.00
1181	Parks and Recreation	Multi Purpose Room 2C		\$22.00 / \$18.00 / \$88.00 / \$27.00
1182	Parks and Recreation	Multi Purpose Room 2A and 2B		\$45.00 / \$36.00 / \$180.00 / \$56.00
1183	Parks and Recreation	Multi Purpose Room 2B and 2C		\$43.00 / \$34.00 / \$172.00 / \$54.00
1184	Parks and Recreation	Multi Purpose Room 2A, 2B, 2C		\$67.00 / \$54.00 / \$268.00 / \$84.00
1185	Parks and Recreation	Conference Room		\$30.00 / \$24.00 / \$120.00 / \$37.00
1186	Parks and Recreation	Dance Studio		\$71.00 / \$57.00 / \$284.00 / \$89.00
1187	Parks and Recreation	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$34.00 / \$27.00 / \$136.00 / \$42.00
1188	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1189	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1190	Parks and Recreation	Pavo Real Recreation Center		
1191	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1192	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1193	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1194	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1195	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1196	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1197	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1198	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1199	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1200	Parks and Recreation	Classroom 2		\$24.00 / \$19.00 / \$96.00 / \$30.00
1201	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$84.00 / \$26.00
1202	Parks and Recreation	Dance Studio		\$69.00 / \$55.00 / \$276.00 / \$86.00
1203	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1204	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1205	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1206	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
1207	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$19.00 \$19.00/ \$13.00
1208	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1209	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1210	Parks and Recreation	Weight Room (per hour) (+)		\$4.00/\$5.00
1211	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1212	Parks and Recreation	Rae Gilmore Recreation Center		
1213	Parks and Recreation	Multipurpose Room		\$58.00 / \$46.00 / \$232.00 / \$72.00
1214	Parks and Recreation	Classroom 1		\$10.00 / \$8.00 / \$40.00 / \$12.00
1215	Parks and Recreation	Classroom 2		\$10.00 / \$8.00 / \$40.00 / \$12.00
1216	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1217	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1218	Parks and Recreation	Weight Room (per hour) (+)		\$3.00/\$4.00
1219	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1220	Parks and Recreation	San Juan Recreation Center		
1221	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1222	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1223	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1224	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1225	Parks and Recreation	Multipurpose Room		\$27.00 / \$22.00 / \$108.00 / \$34.00
1226	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1227	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1228	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1229	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1230	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1231	Parks and Recreation	Boxing Room		\$35.00 / \$28.00 / \$140.00 / \$44.00
1232	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1233	Parks and Recreation	Seville Recreation Center		
1234	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1235	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1236	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1237	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1238	Parks and Recreation	Multipurpose Room		\$12.00 / \$10.00 / \$48.00 / \$15.00
1239	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1240	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1241	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1242	Parks and Recreation	Veterans Recreation Center		
1243	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1244	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1245	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1246	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1247	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1248	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1249	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1250	Parks and Recreation	Auxiliary Gym half court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1251	Parks and Recreation	Classroom 5		\$18.00 / \$14.00 / \$72.00 / \$22.00
1252	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1253	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1254	Parks and Recreation	Memorial Outdoor Resource Center		
1255	Parks and Recreation	Multipurpose Room		\$43.00 / \$34.00 / \$172.00 / \$54.00
1256	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1257	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1258	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1259	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1260	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1261	Parks and Recreation	Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1262	Parks and Recreation	Eastside Senior Center		
1263	Parks and Recreation	Multipurpose Room		\$79.00 / \$64.00 / \$317.00 / \$98.00
1264	Parks and Recreation	Multipurpose Room #2		\$47.00 / \$37.00 / \$187.00 / \$59.00
1265	Parks and Recreation	Classroom 2		\$20.00 / \$17.00 / \$82.00 / \$25.00
1266	Parks and Recreation	Arts and Crafts Room		\$18.00 / \$14.00 / \$72.00 / \$23.00
1267	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$76.00
1268	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1269	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1270	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1271	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1272	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1273	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1274	Parks and Recreation	Father Martinez Senior Center		
1275	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00
1276	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1277	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$90.00 / \$29.00
1278	Parks and Recreation	Dance Studio		\$22.00 / \$17.00 / \$86.00 / \$26.00
1279	Parks and Recreation	Billiard Rooms #1 and #2 (per year)		\$30.00/\$38.00
1280	Parks and Recreation	Billiard Rooms #1 and #2 (per month) (+)		\$10.00/\$13.00
1281	Parks and Recreation	Billiard Rooms #1 and #2 (per day) (+)		\$2.00/\$3.00
1282	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1283	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1284	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1285	Parks and Recreation	Wayne Thornton Community Center		
1286	Parks and Recreation	Gym Full Court (per hour):		\$35.00 / \$28.00 / \$140.00 / \$44.00
1287	Parks and Recreation	Gym Half Court (per hour):		\$18.00 / \$14.00 / \$72.00 / \$22.00
1288	Parks and Recreation	Gym Full Court (per hour)-Prime Time:		\$45.00 / \$36.00 / \$180.00 / \$56.00
1289	Parks and Recreation	Gym Half Court (per hour)-Prime Time:		\$23.00 / \$18.00 / \$92.00 / \$29.00
1290	Parks and Recreation	Weight Room (per month) (+):		\$10.00/\$15.00
1291	Parks and Recreation	Weight Room (per day) (+):		\$3.00/\$4.00
1292	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1293	Parks and Recreation	Classroom 1		\$19.00 / \$16.00 / \$77.00 / \$24.00
1294	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1295	Parks and Recreation	Classroom 3		\$10.00 / \$7.00 / \$38.00 / \$12.00
1296	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1297	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1298	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1299	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1300	Parks and Recreation	Happiness Senior Center		
1301	Parks and Recreation	Multipurpose Room		\$95.00 / \$76.00 / \$379.00 / \$119.00
1302	Parks and Recreation	Classroom 1		\$13.00 / \$11.00 / \$53.00 / \$17.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1303	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$16.00
1304	Parks and Recreation	Billiard Room (per year) (+)		\$30.00/\$38.00
1305	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1306	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1307	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1308	Parks and Recreation	Hilos de Plata Senior Center		
1309	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00
1310	Parks and Recreation	Classroom 2		\$17.00 / \$13.00 / \$67.00 / \$20.00
1311	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$91.00 / \$29.00
1312	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1313	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1314	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1315	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1316	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1317	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1318	Parks and Recreation	Memorial Senior Center		
1319	Parks and Recreation	Multipurpose Room		\$68.00 / \$55.00 / \$274.00 / \$85.00
1320	Parks and Recreation	Multipurpose Room (1,282 sq. ft.)		\$40.00 / \$33.00 / \$160.00 / \$50.00
1321	Parks and Recreation	Classroom 2		\$7.00 / \$6.00 / \$29.00 / \$8.00
1322	Parks and Recreation	Arts and Crafts Room		\$25.00 / \$20.00 / \$101.00 / \$31.00
1323	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1324	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1325	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1326	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1327	Parks and Recreation	Polly Harris Senior Center		
1328	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1329	Parks and Recreation	Arts and Crafts Room		\$17.00 / \$13.00 / \$67.00 / \$20.00
1330	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1331	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1332	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1333	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1334	Parks and Recreation	San Juan Senior Center		
1335	Parks and Recreation	Multipurpose Room		\$92.00 / \$74.00 / \$370.00 / \$115.00
1336	Parks and Recreation	Dance Studio		\$29.00 / \$23.00 / \$115.00 / \$36.00
1337	Parks and Recreation	Placita		\$60.00 / \$48.00 / \$240.00 / \$76.00
1338	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1339	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1340	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1341	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1342	Parks and Recreation	South El Paso Senior Center		
1343	Parks and Recreation	Multipurpose Room		\$154.00 / \$122.00 / \$714.00 / \$192.00
1344	Parks and Recreation	Classroom 2		\$28.00 / \$22.00 / \$110.00 / \$35.00
1345	Parks and Recreation	Classroom 3		\$22.00 / \$17.00 / \$86.00 / \$26.00
1346	Parks and Recreation	Classroom 4		\$22.00 / \$17.00 / \$86.00 / \$26.00
1347	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1348	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1349	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1350	Parks and Recreation	Wellington Chew Senior Center		
1351	Parks and Recreation	Multipurpose Room		\$138.00 / \$110.00 / \$552.00 / \$173.00
1352	Parks and Recreation	Classroom 1		\$17.00 / \$13.00 / \$67.00 / \$20.00
1353	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$14.00
1354	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$86.00 / \$26.00
1355	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1356	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1357	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1358	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.
1359	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1360	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1361	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1362	Parks and Recreation	Shelters: Arlington, Braden Aboud, Grandview, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1363	Parks and Recreation	Per hour		\$48.00 / \$38.00 / \$192.00 / \$60.00
1364	Parks and Recreation	All day		\$288.00 / \$230.00 / \$1152.00 / \$360.00
1365	Parks and Recreation	Per hour - Prime time		\$66.00 / \$53.00 / \$264.00 / \$83.00
1366	Parks and Recreation	All day - Prime time		\$396.00 / \$317.00 / \$1,584.00 / \$494.00
1367	Parks and Recreation	Reserves: Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1368	Parks and Recreation	Per hour		\$44.00 / \$35.00 / \$175.00 / \$55.00
1369	Parks and Recreation	All day		\$262.00 / \$210.00 / \$1,050.00 / \$327.00
1370	Parks and Recreation	Per hour - Prime time		\$56.00 / \$45.00 / \$225.00 / \$70.00
1371	Parks and Recreation	All day - Prime time		\$375.00 / \$300.00 / \$1,500.00 / \$469.00
1372	Parks and Recreation	Pavilions: Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1373	Parks and Recreation	Per hour		\$18.00 / \$14.00 / \$72.00 / \$23.00
1374	Parks and Recreation	All day		\$108.00 / \$86.00 / \$432.00 / \$136.00
1375	Parks and Recreation	Per hour - Prime time		\$24.00 / \$19.00 / \$96.00 / \$30.00
1376	Parks and Recreation	All day - Prime time		\$144.00 / \$115.00 / \$576.00 / \$180.00
1377	Parks and Recreation	Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1378	Parks and Recreation	Per hour Stage with electricity		\$36.00 / \$29.00 / \$144.00 / \$44.00
1379	Parks and Recreation	All day Stage with electricity		\$216.00 / \$173.00 / \$864.00 / \$270.00
1380	Parks and Recreation	Per hour Stage without electricity		\$12.00 / \$10.00 / \$48.00 / \$14.00
1381	Parks and Recreation	All day Stage without electricity		\$72.00 / \$58.00 / \$288.00 / \$90.00
1382	Parks and Recreation	Per hour - Prime time - Stage with electricity		\$42.00 / \$34.00 / \$168.00 / \$53.00
1383	Parks and Recreation	All day - Prime time - Stage with electricity		\$252.00 / \$202.00 / \$1,008.00 / \$314.00
1384	Parks and Recreation	Per hour - Prime time - Stage w/o electricity		\$24.00 / \$19.00 / \$96.00 / \$30.00
1385	Parks and Recreation	All day - Prime time - Stage w/o electricity		\$144.00 / \$115.00 / \$576.00 / \$180.00
1386	Parks and Recreation	Additional electrical (Union Plaza only) (per event)		\$96.00/\$120.00
1387	Parks and Recreation	San Jacinto Plaza deposit for rental option B		\$500.00/\$625.00
1388	Parks and Recreation	San Jacinto Plaza deposit for rental option C		\$1,000.00/\$1,250.00
1389	Parks and Recreation	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$35.00/\$44.00
1390	Parks and Recreation	San Jacinto Splash Pad operator per hour		\$15.00/\$19.00
1391	Parks and Recreation	Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1392	Parks and Recreation	Per hour		\$42.00 / \$34.00 / \$168.00 / \$53.00
1393	Parks and Recreation	Per hour - Prime time		\$54.00 / \$43.00 / \$216.00 / \$67.00
1394	Parks and Recreation	Park Grounds , Greens, Squares		Flat Rate Residential/Nonresidential
1395	Parks and Recreation	Reserved use of outdoor park areas (per event) (per day)		\$54.00/\$68.00
1396	Parks and Recreation	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00/\$68.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1397	Parks and Recreation	Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1398	Parks and Recreation	Public Swim/Lap Swim		
1399	Parks and Recreation	Youth (+)		\$2.00 Fee waived for children under 2 years of age.
1400	Parks and Recreation	Adult (+)		\$3.00/\$4.00
1401	Parks and Recreation	Senior (+)		\$2.00/\$3.00
1402	Parks and Recreation	Swim Passes		
1403	Parks and Recreation	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00
1404	Parks and Recreation	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00
1405	Parks and Recreation	Trial Fee for Water Programs		\$5.00/\$6.00
1406	Parks and Recreation	Drop In Fee for Water Aerobics	Daily Drop In Fee	\$5.00/\$6.00
1407	Parks and Recreation	Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1408	Parks and Recreation	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00/\$31.00
1409	Parks and Recreation	School Swim Teams (per hour Half Pool)	With Inter-Local Agreement	\$12.50/16.00
1410	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00
1411	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00
1412	Parks and Recreation	Swim Meets – 25 yd.		\$132.00 / \$110.00 / \$528.00 / \$165.00
1413	Parks and Recreation	Swim Meets – 50M		\$173.00 / \$144.00 / \$692.00 / \$216.00
1414	Parks and Recreation	Swim Meets – Starting System (per meet)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1415	Parks and Recreation	Swim Meets – Touch Pad (per meet)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1416	Parks and Recreation	Dolphin Timers (per meet)		\$100.00/\$125.00
1417	Parks and Recreation	Swim Meets - Timing System (per 8 lane meet)		\$500.00/\$625.00
1418	Parks and Recreation	Operator Fee for Timing System per hour (per operator)		\$30.00/\$38.00
1419	Parks and Recreation	Swim Meets – Spectator Fee (+) Adult/Youth and Senior		\$3.00/ \$4.00 \$2.00/\$3.00
1420	Parks and Recreation	Westside Pool		
1421	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00
1422	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00
1423	Parks and Recreation	Swim Meets per hour		\$173.00 / \$144.00 / \$692.00 / \$216.00
1424	Parks and Recreation	Multipurpose Room (703 sq. ft.) per hour		\$20.00/\$25.00 per hour
1425	Parks and Recreation	Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 guests admission for 2 hours)		\$200.00/250.00
1426	Parks and Recreation	Eastside Regional Natatorium		
1427	Parks and Recreation	Individual Lane Rental- 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00
1428	Parks and Recreation	Individual Lane Rental- 50 M		\$21.00 / \$18.00 / \$78.00 / \$26.00
1429	Parks and Recreation	Swim Meet Per Hour		\$173.00 / \$144.00 / \$692.00 / \$216.00
1430	Parks and Recreation	Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1431	Parks and Recreation	Pool Rental – >8,000 sq. ft.		\$100.00 / \$80.00 / \$400.00 / \$125.00
1432	Parks and Recreation	Pool Rental – <8,000 sq. ft.		\$60.00 / \$48.00 / \$240.00 / \$75.00
1433	Parks and Recreation	Armijo Water Leisure Pool		\$100.00 / \$80.00 / \$400.00 / \$125.00
1434	Parks and Recreation	Gus and Goldie (per hour)		\$50.00/\$63.00
1435	Parks and Recreation	Lifeguard rate (per hour)		\$25.00/\$31.00
1436	Parks and Recreation	Pool Attendant (per hour)		\$20.00/25.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1437	Parks and Recreation	Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium.
1438	Parks and Recreation	Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential
1439	Parks and Recreation	General Food Booth (per day)	Price Range	\$65.00 to \$400.00/\$81.00 to \$500.00
1440	Parks and Recreation	General Vendor Booth (per day)	Price Range	\$45.00/\$56.00
1441	Parks and Recreation	Holiday Parade General Vendor Booth (per day)		\$60.00/\$75.00
1442	Parks and Recreation	Art in the Park Craft Vendor (per event)		\$90.00/\$113.00
1443	Parks and Recreation	Holiday Parade Food Vendor (per event)		\$500.00/\$625.00
1444	Parks and Recreation	Holiday Parade route Pre-packaged snack Mobile Vendor (per event)		\$100.00/125.00
1445	Parks and Recreation	General Food Vendor for Friday Holiday Posada at San Jacinto Plaza		\$200.00/\$250.00
1446	Parks and Recreation	General Food vendor Saturdays Holiday Posadas at San Jacinto Plaza		\$400.00/\$500
1447	Parks and Recreation	General Food vendor Sundays Holiday Posadas at San Jacinto Plaza		\$300.00/\$375.00
1448	Parks and Recreation	General Food vendor Friday, Saturday and Sunday Holiday Posadas at San Jacinto Plaza each day, beginning new year's day and after.		\$100.00/\$125.00
1449	Parks and Recreation	Holiday Parade Lights/Trinkets Vendor (per event)		\$200.00/\$250.00
1450	Parks and Recreation	Senior Games Registration, all individual events (+)		\$45.00/\$56.00
1451	Parks and Recreation	Senior Games, 2 individual events (+)		\$15.00/\$19.00
1452	Parks and Recreation	Senior Games, each additional individual event (+)		\$5.00/\$6.00
1453	Parks and Recreation	Senior Games Banquet - Player & Guest Tickets		\$8.00/\$10.00
1454	Parks and Recreation	Senior Games Additional T-Shirt		\$10.00/\$13.00
1455	Parks and Recreation	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00/\$38.00
1456	Parks and Recreation	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00/\$75.00
1457	Parks and Recreation	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00/\$56.00
1458	Parks and Recreation	Holiday Parade Walking Participants Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00
1459	Parks and Recreation	Holiday Parade Vehicles Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00
1460	Parks and Recreation	Family Camp Out Activities		Resident/Non-Resident
1461	Parks and Recreation	Family Camp Out - Adults 18+ (per person)		\$10.00 / \$12.00
1462	Parks and Recreation	Family Camp Out - Youth 17 and under (per person)		\$5.00 / \$6.00
1463	Parks and Recreation	Special Events Entry Fee for Plaza Theater		\$10.00/\$13.00
1464	Parks and Recreation	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium.
1465	Parks and Recreation	Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1466	Parks and Recreation	Carolina, Mountain View, Northeast Regional, Westside Skate Parks		
1467	Parks and Recreation	Per hour		\$40.00 / \$32.00 / \$160.00 / \$50.00
1468	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$240.00 / \$192.00 / \$960.00 / \$300.00
1469	Parks and Recreation	All other Skate Parks		
1470	Parks and Recreation	Per hour		\$20.00 / \$16.00 / \$80.00 / \$25.00
1471	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$120.00 / \$96.00 / \$480.00 / \$150.00
1472	Parks and Recreation	Sports Leagues & Tournaments		

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1473	Parks and Recreation	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.
1474	Parks and Recreation	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.
1475	Parks and Recreation	Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1476	Parks and Recreation	Acosta Sports Center		
1477	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1478	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1479	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1480	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00
1481	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1482	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1483	Parks and Recreation	Wrestling Room (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00
1484	Parks and Recreation	Wrestling Room (per daily) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00
1485	Parks and Recreation	Multipurpose Mat Room Hourly Rental		\$15.00/\$19.00
1486	Parks and Recreation	Multipurpose Mat Room Daily Rental		\$69.00 / \$55.00 / \$276.00 / \$86.00
1487	Parks and Recreation	Nations Tobin Sports Center		
1488	Parks and Recreation	Weight Room (per month) (+):		\$10.00/\$15.00
1489	Parks and Recreation	Weight Room (per day) (+):		\$3.00/\$4.00
1490	Parks and Recreation	Small Rink Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1491	Parks and Recreation	Small Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$45.00 / \$36.00 / \$180.00 / \$56.00
1492	Parks and Recreation	Boxing Room Membership (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00
1493	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00
1494	Parks and Recreation	Big Rink Full Court (per hour)		\$65.00 / \$50.00 / \$240.00 / \$85.00
1495	Parks and Recreation	Big Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$75.00 / \$60.00 / \$300.00 / \$95.00
1496	Parks and Recreation	Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential
1497	Parks and Recreation	Player Fee – Independent Leagues–per player/per season		\$16.00/\$20.00
1498	Parks and Recreation	Player Fee – City Programs–per player/per season		\$6.00/\$8.00
1499	Parks and Recreation	Parent Class PDF Version – per family per year		\$5.00/\$6.00
1500	Parks and Recreation	Parent Class Video Session–per family per year		\$7.00/\$9.00
1501	Parks and Recreation	Background check (+) - Biennial		\$40.00/\$50.00
1502	Parks and Recreation	Youth Coach ID Cards – (+) Biennial		\$5.00/\$6.00
1503	Parks and Recreation	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00/\$6.00
1504	Parks and Recreation	Tournament Spectator Fee (+) Adult/Youth		\$2.00/\$1.00 \$3.00/\$1.00
1505	Parks and Recreation	Tournament T-Shirt		\$10.00 to \$30.00
1506	Parks and Recreation	Tournament Homerun		5 for \$20.00, or 1 for \$5.00
1507	Parks and Recreation	Tournament Bracelet		\$20.00 per bracelet
1508	Parks and Recreation	League Night/Tournament Softballs		\$5.00 per ball, or \$50.00 per case
1509	Parks and Recreation	Homerun Derby Entry		\$20.00 per player
1510	Parks and Recreation	Lost Ball Fee (Basketball, Volleyball, Soccer Ball)		\$25.00 per ball
1511	Parks and Recreation	Lost Disk Fee - per disk		\$10.00 per disk
1512	Parks and Recreation	Set of 3 Beginner Disc Golf Disk		\$15.00 per set of 3
1513	Parks and Recreation	Premium Disc Golf Disc		\$10.00 per disc
1514	Parks and Recreation	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$400.00/\$500.00
1515	Parks and Recreation	Banner Program (per banner per month)	(1month) Outfield, gym and/or internet	\$50.00/\$63.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1516	Parks and Recreation	Concessions – Small – per quarter		\$150.00/\$188.00
1517	Parks and Recreation	Concessions – Small – per month		\$50.00/\$63.00
1518	Parks and Recreation	Concessions – Medium – per quarter		\$300.00/\$375.00
1519	Parks and Recreation	Concessions – Medium – per month		\$100.00/\$125.00
1520	Parks and Recreation	Concessions – Large – per quarter		\$600.00/\$750.00
1521	Parks and Recreation	Concessions – Large – per month		\$200.00/\$250.00
1522	Parks and Recreation	Sports Field Practice Permits		Flat Rate Residential/Nonresidential
1523	Parks and Recreation	Practice Permit (per 60 minutes-without lights)		\$7.00/\$9.00
1524	Parks and Recreation	Sports Field Lighting - per hour, per field		\$10.00/\$13.00
1525	Parks and Recreation	Sports Field Rental Games, Scrimmages, Practice, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1526	Parks and Recreation	Single field games/scrimmages (per 12 hours-without lights)		\$75.00 / \$60.00 / \$300.00 / \$94.00
1527	Parks and Recreation	Single field games/scrimmages (per hour-without lights)		\$20.00 / \$16.00 / \$80.00 / \$25.00
1528	Parks and Recreation	Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1529	Parks and Recreation	Galatian Sports Complex (2 flat fields)		
1530	Parks and Recreation	Field without lights :		\$30.00 / \$25.00 / \$102.00 / \$36.00
1531	Parks and Recreation	Field without lights (per 12 hours):		\$150.00 / \$126.00 / \$510.00 / \$180.00
1532	Parks and Recreation	Full complex (per 12 hours):		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00
1533	Parks and Recreation	East Side Sports Complex 16 flat fields		
1534	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1535	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1536	Parks and Recreation	Full complex (per 12 hours)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1537	Parks and Recreation	Gate Admission Tournament/league for adult/youth per day		\$5.00/\$2.00 \$6.00/\$3.00
1538	Parks and Recreation	Westside Sports Complex (11 flat fields)		
1539	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1540	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1541	Parks and Recreation	Full complex (per 12 hours)		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00
1542	Parks and Recreation	Marty Robbins Sports Complex (4 plex diamond fields)		
1543	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1544	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1545	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1546	Parks and Recreation	Joey Barraza & Vino Memorial Park (4-plex diamond fields)		
1547	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1548	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1549	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1550	Parks and Recreation	Joey Barraza & Vino Memorial Park (6 flat fields)		
1551	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1552	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1553	Parks and Recreation	Full complex (12 hours))		\$450.00 / \$378.00 / \$1,530.00 / \$540.00
1554	Parks and Recreation	Blackie Chesher Sports Complex (5-plex diamond fields)		
1555	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1556	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1557	Parks and Recreation	Full complex (12 hours))		\$750.00 / \$630.00 / \$2,550.00 / \$900.00
1558	Parks and Recreation	Blackie Chesher Sports Complex (8-flat fields)		
1559	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1560	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1561	Parks and Recreation	Full complex (12 hours))		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1562	Parks and Recreation	Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)		
1563	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1564	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1565	Parks and Recreation	Sports Field Lighting (per hour)(per field)		\$10.00/\$13.00
1566	Parks and Recreation	Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Resident/Non-Resident
1567	Parks and Recreation	Club Rec Summer Program (per week) (+)		\$40.00 / \$50.00
1568	Parks and Recreation	Club Rec Youth Leader Mentor Program (per week) (+)		\$20.00 / \$25.00
1569	Parks and Recreation	Afterschool Program (per week) (+)		\$5.00/\$6.00
1570	Parks and Recreation	After School weekly payment late fee per child		\$5.00/\$6.00
1571	Parks and Recreation	Afterschool late pick up after 6:00 pm per child		\$5.00/\$6.00
1572	Parks and Recreation	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1573	Parks and Recreation	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1574	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1575	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non residential premium.
1576	Parks and Recreation	Miscellaneous Fees		Flat Rate Residential/Nonresidential
1577	Parks and Recreation	Daily Vendor Fee		\$65.00/\$81.00
1578	Parks and Recreation	Daily Merchandise Fee		\$45.00/\$56.00
1579	Parks and Recreation	Tournament/Special Event Vendor Fee		\$300.00/\$375.00 per Tournament/Per Site
1580	Parks and Recreation	Tournament/Special Event Merchandise Fee		\$150.00/\$188.00 per Tournament/Per Site
1581	Parks and Recreation	Field Paint/Chalk Diamond Field		\$30.00/\$38.00 per field of play
1582	Parks and Recreation	Field Paint/Chalk Flat Field		\$50.00/\$63.00 per field of play
1583	Parks and Recreation	Portable Outfield fence	Portable fencing to change size of fields	\$20.00/\$25.00 per field/per day
1584	Parks and Recreation	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$20.00
1585	Parks and Recreation	Park Community Garden Application & Annual Permit		\$50.00
1586	Parks and Recreation	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$60.00
1587	Parks and Recreation	Recreation Staff Labor Rate	Per hour, per staff member	\$20.00
1588	Parks and Recreation	Trash Removal - Practice field/Event (Per Day)(Per Site)		\$350.00 Per Day Per Site
1589	Parks and Recreation	Trash Removal Special Event/ Sport Complex (Per Day)(Per Site)		\$600.00 Per Day/Per Site
1590	Parks and Recreation	After Rental Clean Up Fee (Nations Tobin)		\$60.00
1591	Parks and Recreation	20 Yard Trash Container		\$420.00 per event
1592	Parks and Recreation	30 Yard Trash Container		\$520.00 per event
1593	Parks and Recreation	40 Yard Trash Container		\$580.00 per event
1594	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category A		\$80.00/\$100.00
1595	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category B		\$60.00/\$75.00
1596	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category C		\$40.00/\$50.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1597	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category D		\$30.00/\$38.00
1598	Parks and Recreation	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00/\$3.00
1599	Parks and Recreation	Activity/Player Card Replacement	Per Card	\$5.00/\$6.00
1600	Parks and Recreation	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
1601	Parks and Recreation	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount
1602	Parks and Recreation	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
1603	Parks and Recreation	Drop In Fee for Leisure Instruction Class	Per Class	\$5.00/\$6.00
1604	Parks and Recreation	Ceramics - Firing (per month unlimited pieces)		\$6.00/\$8.00
1605	Parks and Recreation	Game Room Area Access w/Facility Rental during none operating hours	Flat Fee	\$50.00/\$63.00
1606	Parks and Recreation	Arts & Craft Sales	Per space not to exceed 10' x 10', per day	\$5.00/\$8.00
1607	Parks and Recreation	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00
1608	Parks and Recreation	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00/\$3.00
1609	Parks and Recreation	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00/\$63.00
1610	Parks and Recreation	Administration Fee (per permit or registered activity)		\$7.00
1611	Parks and Recreation	Portable Restroom Fee	League, Tournaments and Special Events	\$68.00 per unit/per day
1612	Parks and Recreation	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$108.00 per unit/per day
1613	Parks and Recreation	Portable Restroom Delivery/Pick Up		\$30.00 per site
1614	Parks and Recreation	Portable Restroom Service Fee		\$35.00 per unit/per service
1615	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms	Tournaments and Special Events	\$35.00 per unit/per service
1616	Parks and Recreation	Amplification Fee	4 or more days in advance of event	\$15.00/\$19.00
1617	Parks and Recreation	Portable Restroom Delivery/Pick Up (ADA)		\$45.00 per site
1618	Parks and Recreation	Portable Restroom Service Fee weekends and after hours		\$95.00 per unit/per service
1619	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms weekends and after hours	Tournaments and Special Events	\$95.00 per unit/per service
1620	Parks and Recreation	Seniors Package A	Lap swimming/open swim, fitness/weight room access, and three-day leisure class per week	\$35.00 per month
1621	Parks and Recreation	Seniors Package B	Inclusions: Lap swimming/open swim, fitness/weight room access, and two-day leisure class per week	\$31.00 per month
1622	Zoo	General Admission	Ages: 23 months and under (must be accompanied by an adult)	Free
1623	Zoo	General Admission	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$8.95
1624	Zoo	General Admission	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$10.95
1625	Zoo	General Admission	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$13.95
1626	Zoo	General Admission	May 1, 2023 - Seniors 60 years old and older	\$10.95
1627	Zoo	General Admission	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95
1628	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$10.95
1629	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$12.95
1630	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$15.95
1631	Zoo	General Admission (non-City resident)	May 1, 2023 - Seniors 60 years old and older	\$12.95
1632	Zoo	General Admission (non-City resident)	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95
1633	Zoo	General Admission	Discount to Active City Employees with Valid City ID	10% - 100% off Regular General Admission
1634	Zoo	General Admission	Discount to Family of Active City Employees (accompanying City employee with Valid City ID) (up to 5 family members of city employee - General Admission)	Up to 20% discount (from regular general admission price)
1635	Zoo	Zoo Memberships		\$ 60 - \$200
1636	Zoo	Zoo Camps		\$ 115 - \$ 195
1637	Zoo	Admission package pricing	Package pricing bundle. Package includes zoo admission, meal, combination of ride/attractions (i.e. Copper Canyon Challenge Ropes Course, train, carousel). This special discounted ticket is not applicable towards an annual membership pass.	\$25 - \$35.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1638	Zoo	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00
1639	Zoo	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50
1640	Zoo	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Head start, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50
1641	Zoo	Group Ticketing	Groups of 12+ guests. Group Visits are for groups of 12 or more guests (not including those under the age of 23 months). Advance reservation & completed application required. Must enter the Zoo same day/time. Discount applies to regular priced general admissions. Cannot be combined with other discounts. Not valid towards zoo memberships	10%-30% off of regular general admission prices.
1642	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 24 months old and up to 12 years old. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)
1643	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 13 years old or older. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)
1644	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 24 months and older. Discounted tickets for birthday party packages offered through the Concessionaire. Blocks of 50 tickets. General Admission only.	20% up to 50% discount (from regular admission price)
1645	Zoo	Consignment Ticket for Specified Zoo Partners with agreement	Signed agreement required. Minimum # of tickets as required. No further discounts apply.	\$8.50 per ticket
1646	Zoo	Zoo Amenities	Carousel Regular Admission Price (All Ages)	\$3.00
1647	Zoo	Zoo Amenities	Carousel Admission Price for Parents accompanying child who is under 42" (standing next to but not riding with child)	Free
1648	Zoo	Zoo Amenities	Carousel Discount from General Admission Price (All Ages) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1649	Zoo	Zoo Amenities	Rental of Carousel for private event in conjunction with catered event. Per hour price and additional fee for attendant(s).	\$500.00 per hour
1650	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Regular Admission Price (Anyone over 48" tall).	\$8.00
1651	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Discount from General Admission Price (Anyone over 48" tall) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1652	Zoo	Zoo Amenities	Ropes Course Sky Tykes Regular Admission Price (Anyone 42" tall and under)	\$5.00
1653	Zoo	Zoo Amenities	Ropes Course Sky Tykes Discount from General Admission Price (Anyone 42" tall and under) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1654	Zoo	Zoo Amenities	Rental of Ropes Course for private event in conjunction with catered event. Per hour price and additional fee for attendant(s).	\$300.00 per hour
1655	Zoo	Zoo Amenities	Rental of Wildlife Amphitheater. Per hour price and additional fees for staff/security	\$325.00 per hour
1656	Zoo	Facility rental - sampling	Includes 10 X 10 outdoor space, one table, two chairs. Additional needs will be charged as per fee schedule. Sampling item approval required by Zoo Director. Additional fees for staff assistance may apply.	Low Season (September-February)- \$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.
1657	Zoo	Community - Event Visitor Experiences	All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. Separate ticket required, not part of General/Discount Admissions.	\$20.00 - \$100.00
1658	Zoo	Community-Event Promotions	Promotions/Merchandise such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc. during Zoo events.	\$1.00 - \$50.00
1659	Zoo	Community-Event Fee	Performance/Concert admission	\$5.00 - \$10.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1660	Zoo	Community-Event Sponsorship	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$125.00 - \$15,000.00
1661	Zoo	Facility Rental - Portrait/Interactive Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.	\$75.00 - \$150.00
1662	Zoo	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director. Permitting/Insurance may apply or clearance from Filming Commissioner.	\$300.00 per hour
1663	Zoo	Rental Equipment	Individual Chairs	\$0.75 each
1664	Zoo	Rental Equipment	Tables (30"x 72")	\$8.00 each
1665	Zoo	Services for rental/event	Additional Staff Required by the Zoo	\$45.00/hr.
1666	Zoo	Services for rental/event	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1667	Zoo	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00
1668	Zoo	Special Program	Animal Encounter for private event in conjunction with catered event. Maximum of 50 people for up close encounter. For parties larger than 50 people, a Walkabout encounter will be done. Additional fees apply for staff.	\$75 per Educator
1669	Zoo	Special Program	After Hours - Dinner Experience. In conjunction with concessionaire. Guests will be provide a meal, beverages and entertainment. Limited number of tickets to be sold. Ages 21+. Minimum/Maximum # of people applicable.	\$50.00 - \$150.00 per person
1670	Zoo	Adventure Program (Non-School)	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members (unless otherwise noted)	10% Discount to Zoological Society Members
1671	Zoo	Adventure Program	Giraffe Animal Feeding - per item (admission ticket not included but required) No membership discount	\$3.00
1672	Zoo	Adventure Program	Behind the scene tour for educational/school groups: minimum/maximum # of people/ages applicable (admission ticket not included but required).	\$25.00 per person
1673	Zoo	Adventure Program	Behind the Scenes - Build your own Adventure - Animal Encounter (Price includes admission). Minimum/Maximum # of people applicable. Ages 6 years and older (unless otherwise noted)	\$45 per person Additional add-on experience \$15.00 per person
1674	Zoo	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (admission ticket not included but required). Ages 6 years and older.	\$7.00 per person
1675	Zoo	Adventure Program	Elephant Platform - Behind the scenes and oversee the elephants on a platform. Minimum/maximum # of people applicable. A paid adult must accompany minor/youth (child/adult ratio may apply). (admission ticket not included but required)Ages 6 years and older.	\$7.00 per person
1676	Zoo	Adventure Program	Workshop - EPWU Discovery Center: minimum/maximum # of people/age applicable (workshop only does not include access to Zoo)	\$10.00 per person
1677	Zoo	Adventure Program	Workshop - EPWU Discovery Center - Includes training materials. Minimum/maximum # of people/ages applicable, (does not include access to Zoo).	\$15.00 per person
1678	Zoo	Adventure Program	Badge Programs - 2 hours workshop. Minimum/maximum # of people applicable. Ages 5 years and older. (does not include access to the Zoo).	\$15.00 per person
1679	Zoo	Adventure Program	Career Vet Day - 2 hour Clinic workshop for High School students in a veterinarian program. Minimum age requirement applicable. (does not include access to the Zoo).	\$20.00
1680	Zoo	Adventure Program	Spring Break & Summer weekly camps. Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$200- \$300 per Youth/Week

**FY 2025 Schedule C
Departmental Fee List**

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1681	Zoo	Adventure Program	Spring Break & Summer weekly Early/Late Drop-off. Ages: 6 - 16 years old. Drop off hours before/after Spring/Summer Camp 7:30 - 9:00 am & 3:00pm - 6:00pm. No discounts.	\$20.00 p/p/hr
1682	Zoo	Adventure Program	Other camps. Ages: will vary. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$100 - \$150 per Youth/Week
1683	Zoo	Adventure Program	Night Prowl - Explore the Zoo after hours - 2.5 hours. For all ages. Minimum/maximum # of people applicable. Paid adult must accompany minor/youths (child/adult ratio may apply).	\$15.00 per person
1684	Zoo	Adventure Program	Open reservation Sleepover - Open to the public as a first come first serve. Ages: 7 years old and older. Youth/Minor must be accompanied by a paid adult (child/adult ratio may apply). Minimum of 4 registered participants in order to hold sleepover. Max # of people 20	\$45.00 - \$75.00 per person
1685	Zoo	Adventure Program	Private Group Sleepover - Includes up to 15 participants. Ages: 7 years old and older. Minimum of 1 paid adult must accompany group.	Flat Fee \$675.00
1686	Zoo	Adventure Program	Deluxe Campout/Sleepover - Any age group. Minors/Youths 17 years old and under must be accompanied by a paid adult. Ratio of adult/child may apply. Minimum/Maximum # of participants applicable.	\$100- \$300 per Adult \$65 - \$150 Child
1687	Zoo	Adventure Program (Animal Wrappers)	At the Zoo Group Reservation Program in conjunction with a paid field trip - Classroom curriculum based. 4 years old and older. One program per school visit. Minimum/maximum # of people applicable.	\$3.00
1688	Zoo	Adventure Program	Zoo to You - Offsite program at a School / Institution - 10 up 40 participants	\$115 per program. Repeated programs \$75 each
1689	Zoo	Adventure Program	Zoo to You - Offsite program at a School/Auditorium. 41- 200+ participants	\$150 per program. Repeated programs \$110 each
1690	Zoo	Adventure Program - Virtual (School's Only)	Zoo Adventure Program - Live Curriculum Virtual programming. Up to 30 minute presentation. Selection of programs which includes a live animal encounter and Q&A with an Educator. Up 95 participants	\$50.00 Per group
1691	Zoo	Adventure Program - Virtual (Non-School's)	Zoo Adventure Program - Live Custom Virtual program. Up to 30 minute presentation. Can include an animal encounter or a custom curriculum-type program. Up to 95 participants.	\$75.00 Per group
1692	Zoo	Adventure Program - Walking Tour (School's Only)	Walking Tour - Group Reservation Program in conjunction with a paid field trip - 4 years old and older. One program per school visit. Students will be led on a tour to learn about the animals in either Africa/Asia/Americas section	\$3.00 per/person
1693	Zoo	Adventure Program - Walking Tour (Non-School's)	Walking Tour - Group Reservation Program. 4 years old and older. One program per visit. Group will be led on a tour to learn about the animals in either Africa/Asia/Americas section. Minimum/maximum # of people applicable. (admission ticket not included but required).	\$5.00 per/person
1694	Zoo	Adventure Program - Virtual	Behind the Scenes - Virtual Animal Encounter Tour - Participants will select from a menu of available animals and see training/feeding/enrichment/etc. and have a Q&A session with the Zoo Keeper. Up to 30 minute presentation. Up to 95 participants.	\$125.00 Per group
1695	Zoo	Adventure Program - Virtual	Zoo Tour - Virtual Tour - Participants will select from a menu of available areas to see. Up to 95 participants will take a virtual walking tour, stops may include an animal training session or enrichment session. Up to 30 minute presentation.	\$100.00 Per group
1696	Zoo	Adventure Program - Virtual	Virtual Animal Painting - See one of our animals create/make a painting. Select from a menu of available animals. Includes a Q&A session with Zoo Keeper. Up to 30 minutes. May request 1 additional painting session. Painting not included	\$150.00 Per device (1st painting); \$50.00 (1 additional session)
1697	Zoo	Adventure Program - Virtual	Pre-recorded Programming on Learn Dash - School Curriculum Programming. Select from a menu includes a program link. Video has instruction material provides lesson and quiz, This is a "do at your own pace/on your own." Link will expire after set number of days. Teacher to share link with students. Length time varies by program selection. Minimum/Maximum # of people applicable.	\$30.00
1698	Zoo	Adventure Program - Virtual	Get up close and personal with animals from the El Paso Zoo. Virtually meet one of our animals at the Zoo. Participants receive a link. Up to 95 participants. Up to a 50 minute session.	\$25.00 per person
1699	Zoo	Zoo Amenities	Zoo Punch Card good for a combination of 8 train and/or carousel rides and/or giraffe feedings (excludes Copper Canyon Ropes Course). Card good for 1 year from issue date. Not responsible for lost/stolen cards. No other discounts apply.	\$20.00
1700	Zoo	Adventure Program	Private Group Animal Encounter. Interactive experience with a zoo animal and zoo keeper. Possible touching, feeding or brushing an animal. Examples of animals penguins, Galapagos tortoise, etc.	\$20.00 - \$60.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1701	MCAD-Art Museum	Membership Fees-Art Museum	Teaching Artist	\$30.00
1702	MCAD-Art Museum	Membership Fees-Art Museum	Student	\$25.00
1703	MCAD-Art Museum	Membership Fees-Art Museum	Individual	\$35.00
1704	MCAD-Art Museum	Membership Fees-Art Museum	Family	\$65.00
1705	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Individual	\$25.00
1706	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Family	\$55.00
1707	MCAD-Art Museum	Membership Fees-Art Museum	Contributors	\$100.00
1708	MCAD-Art Museum	Membership Fees-Art Museum	Supporters Circle	\$250.00
1709	MCAD-Art Museum	Membership Fees-Art Museum	Collectors Circle	\$500.00
1710	MCAD-Art Museum	Membership Fees-Art Museum	Sponsors Circle	\$1,000.00
1711	MCAD-Art Museum	Membership Fees-Art Museum	Donors Circle	\$2,500.00
1712	MCAD-Art Museum	Membership Fees-Art Museum	Founder	\$1,000.00
1713	MCAD-Art Museum	Membership Fees-Art Museum	Executive	\$2,500.00
1714	MCAD-Art Museum	Membership Fees-Art Museum	Patrons	\$5,000.00
1715	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Single	\$250.00
1716	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Couple Membership	\$400.00
1717	MCAD-Art Museum	Membership Fees-Art Museum	Business Membership	\$3,000-\$10,000 level
1718	MCAD-Art Museum	Membership Fees-Art Museum	Senior Citizen Couple	\$35.00
1719	MCAD-Art Museum	Membership Fees-Art Museum	Los Tastemakers	\$60.00
1720	MCAD-Art Museum	Facility rental fees	Entire Museum	\$10,000.00
1721	MCAD-Art Museum	Facility rental fees	Rogers Grand Lobby	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1722	MCAD-Art Museum	Facility rental fees	Isha Rogers Sculpture Gallery (Mezzanine)	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1723	MCAD-Art Museum	Facility rental fees	Ginger Francis Seminar Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1724	MCAD-Art Museum	Facility rental fees	Dede Rogers Gallery	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1725	MCAD-Art Museum	Facility rental fees	C2	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1726	MCAD-Art Museum	Facility rental fees	EP Energy Auditorium: 2hrs. to 8 hrs.	\$500/hr for up to 4 hours / \$350/hr for up to 8 hours
1727	MCAD-Art Museum	Facility rental fees	Museum Connect: up to 2 hrs.	\$750.00 for up to 2 hours
1728	MCAD-Art Museum	Facility rental fees	Museum Connect:4hrs. to 8 hrs.	\$375/hr for up to 4 hours / \$262/hr for up to 8 hours
1729	MCAD-Art Museum	Facility rental fees	Larry Francis Board Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1730	MCAD-Art Museum	Facility rental fees	Hoy Conference Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1731	MCAD-Art Museum	Facility rental fees	Classrooms (each)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1732	MCAD-Art Museum	Facility rental fees	Outdoor Seating Area	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1733	MCAD-Art Museum	Facility object rentals	Chairs	\$8.00 each Black chairs/ \$10.00 each White chairs
1734	MCAD-Art Museum	Facility object rentals	Tables (plastic 6' and 48' round)	\$15.00 each
1735	MCAD-Art Museum	Facility object rentals	Wood Tables (8')	\$18.00 each
1736	MCAD-Art Museum	Facility object rentals	Podium/sound system (C2 or auditorium)	\$100.00 each
1737	MCAD-Art Museum	Facility object rentals	Slide Projector (C2)	\$100.00 each
1738	MCAD-Art Museum	Facility object rentals	Tent (8' x 8', 4 available)	\$25.00 each
1739	MCAD-Art Museum	Facility object rentals	Piano	\$400.00
1740	MCAD-Art Museum	Facility object rentals	Security Officer	\$40.00 per hour
1741	MCAD-Art Museum	Facility object rentals	Audio Visual Operator	\$40.00 per hour
1742	MCAD-Art Museum	Facility object rentals	Event staff (each)	\$40.00 per hour
1743	MCAD-Art Museum	One time use copyright release for photography	Copyright	Up to \$150 .00 per image
1744	MCAD-Art Museum	Object loan fee	Permanent Collection Lending	Up to \$250.00 per work of art
1745	MCAD-Art Museum	Teacher Workshops Fees	Program Registration	Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non-Members fees
1746	MCAD-Art Museum	Exhibition Admission fees	Entry fees (Adults) - Non member	Up to \$10.00
1747	MCAD-Art Museum	Exhibition Admission fees	Entry fees (members)	Up to \$5.00
1748	MCAD-Art Museum	Art classes fees*	5 session Youth Camp (ages 6 to 13)	\$75.00 to \$95.00 for non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1749	MCAD-Art Museum	Art classes fees*	8 session Youth Classes (ages 6 to 13)	\$85.00 to \$120.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1750	MCAD-Art Museum	Art classes fees*	8 session Adult Classes (ages 14 and above)	\$95.00 to \$130.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1751	MCAD-Art Museum	Art classes fees*	6 Session Adult Classes - (ages 14 and above)	\$65 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1752	MCAD-Art Museum	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$50 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1753	MCAD-Art Museum	Art classes fees*	1-day Family Classes (ages 3 and above)	Up to \$50.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1754	MCAD-Art Museum	Art classes fees*	1-day Youth Workshops (ages 6 to 18)	\$38.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1755	MCAD-Art Museum	Art classes fees*	1-day Master Class (ages 14 and above)	Up to \$60.00 non members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1756	MCAD-Art Museum	Art classes fees*	Open Studio/Class	Up to \$150.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1757	MCAD-Art Museum	Event Fees	1 Performance/Concert Admission	Free for members/\$5.00 non-members
1758	MCAD-Art Museum	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included	\$5.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1759	MCAD-Art Museum	Special programming	Tour + Studio	\$15.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1760	MCAD-Art Museum	Special programming	Tour + Lunch	\$15.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1761	MCAD-Art Museum	Art Museum/Promotional Items	Promotional Memberships/Classes	up to \$100.00 for membership, up to a \$95 value per class
1762	MCAD-Art Museum	Facility rental fees	Open Galleries	\$2,000.00
1763	MCAD-Art Museum	Facility rental fees	Mac Rogers Gallery	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1764	MCAD-Art Museum	Facility rental fees	1st Floor Green Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1765	MCAD-Art Museum	Facility rental fees	Foyer (Space in front of elevators)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1766	MCAD-Art Museum	Facility object rentals	Cocktail Tables	\$12.00 each
1767	MCAD-Art Museum	Facility object rentals	Linens (Black)	\$15.00 each
1768	MCAD-Art Museum	Facility object rentals	Small Portable Speaker with Microphone	\$50.00 each
1769	MCAD-Art Museum	Facility object rentals	Bar (large)	\$45.00
1770	MCAD-Art Museum	Facility object rentals	Bar (small)	\$25.00
1771	MCAD-Art Museum	Facility object rentals	Art Screens	\$15.00 per screen
1772	MCAD-History Museum	Membership fees- History Museum	Membership Discount	10% Off Memberships During Special Promotions
1773	MCAD-History Museum	Membership fees- History Museum	History Buff - Student Discount	\$25.00
1774	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Citizen	\$25.00
1775	MCAD-History Museum	Membership fees- History Museum	History Buff - Military Discount	\$25.00
1776	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Couple	\$35.00
1777	MCAD-History Museum	Membership fees- History Museum	History Buff Family - Military Discount	\$55.00
1778	MCAD-History Museum	Membership fees- History Museum	History Buff - Individual	\$30.00
1779	MCAD-History Museum	Membership fees- History Museum	History Buff Family	\$60.00
1780	MCAD-History Museum	Membership fees- History Museum	History Maker	\$100.00
1781	MCAD-History Museum	Membership fees- History Museum	History Shaker	\$250-500
1782	MCAD-History Museum	Facility Rental Fees	1st floor orientation theatre	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs
1783	MCAD-History Museum	Facility Rental Fees	1st floor seminar room	\$80/hour / \$240 for up to 4 hours / \$480 for up to 8 hours.
1784	MCAD-History Museum	Facility Rental Fees	1st Floor Lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1785	MCAD-History Museum	Facility Rental Fees	2nd floor board room	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs
1786	MCAD-History Museum	Facility Rental Fees	2nd floor Escuelita	\$120.00 for up to 4 hrs / \$170.00 for up to 6 hrs / \$210.00 for up to 8 hrs.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1787	MCAD-History Museum	Facility Rental Fees	2nd Floor lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1788	MCAD-History Museum	Facility Rental Fees	Outdoor Garden Terrace	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1789	MCAD-History Museum	Facility Rental Fees	Digital Wall Pavilion	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1790	MCAD-History Museum	Facility Rental Fees	Entire 1st Floor	\$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs
1791	MCAD-History Museum	Facility Rental Fees	Entire 2nd Floor	\$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs
1792	MCAD-History Museum	Facility Rental Fees	First Floor Gallery	\$900.00 for 4 hrs / \$1,300.00 for 8 hrs
1793	MCAD-History Museum	Facility Rental Fees	Entire Museum.	\$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs
1794	MCAD-History Museum	Facility Object Rental Fees	Chairs	\$2.00 each
1795	MCAD-History Museum	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
1796	MCAD-History Museum	Facility Object Rental Fees	Tables (round)	\$15.00 per table
1797	MCAD-History Museum	Facility Object Rental Fees	Sound system (includes 2 speakers, Mixer, and 2 microphones)	\$100.00
1798	MCAD-History Museum	Facility Object Rental Fees	Security Officer (each)	\$40.00/hour per officer
1799	MCAD-History Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour per staff person
1800	MCAD-History Museum	Instructional Fees	5 Day History Camps	\$60.00 members / \$75.00 non members / \$68.00 employees
1801	MCAD-History Museum	Instructional Fees	5 Day, half-day History Camps	\$30.00 members / \$38.00 non members / \$35.00 employees
1802	MCAD-History Museum	Instructional Fees	Special Event workshop	Up to \$100.00 non members/ Members 20% Discount of non-member fees/ CoEP Employees 10% Discount of non-member fees.
1803	MCAD-History Museum	Instructional Fees	4 Session Parent/Child Craft Classes	\$40.00 members / \$50.00 non members / \$45.00 employees
1804	MCAD-History Museum	Instructional Fees	6 Session Adult Classes - (ages 14 and above)	\$50.00 members / \$60.00 non members / \$55.00 employees
1805	MCAD-History Museum	Instructional Fees	1-Day Adult Workshop	\$45.00 members / \$55.00 non members / \$49.00 employees
1806	MCAD-History Museum	Instructional Fees	1-Day Youth Workshop	\$15.00 for members / \$19.00 for non-members / \$17.00 employees
1807	MCAD-History Museum	Instructional Fees	Special programming	\$5.00 for members / \$10.00 for non-members / \$9.00 employees
1808	MCAD-History Museum	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1809	MCAD-History Museum	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs.
1810	MCAD-History Museum	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
1811	MCAD-History Museum	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image
1812	MCAD-History Museum	Event Fees	Fees for lectures	\$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential
1813	MCAD-History Museum	Event Fees	Fees for events	Free for members/\$5.00 non-members
1814	MCAD-Archeology Museum	Membership fees- Archeology Museum	Teacher/Military/Senior	\$25.00
1815	MCAD-Archeology Museum	Membership fees- Archeology Museum	Student	\$20.00
1816	MCAD-Archeology Museum	Membership fees- Archeology Museum	Individual	\$30.00
1817	MCAD-Archeology Museum	Membership fees- Archeology Museum	Family	\$45.00
1818	MCAD-Archeology Museum	Membership fees- Archeology Museum	Military Family	\$40.00
1819	MCAD-Archeology Museum	Membership fees- Archeology Museum	Folsom	\$100.00
1820	MCAD-Archeology Museum	Membership fees- Archeology Museum	Clovis	\$250.00
1821	MCAD-Archeology Museum	Membership fees- Archeology Museum	Keystone	\$500.00
1822	MCAD-Archeology Museum	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
1823	MCAD-Archeology Museum	Facility Rental Fees	Entire Museum.	\$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.
1824	MCAD-Archeology Museum	Facility Rental Fees	Auditorium Gallery	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1825	MCAD-Archeology Museum	Facility Rental Fees	Gazebo	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1826	MCAD-Archeology Museum	Facility Rental Fees	Lab Room	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.
1827	MCAD-Archeology Museum	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
1828	MCAD-Archeology Museum	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
1829	MCAD-Archeology Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour
1830	MCAD-Archeology Museum	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees
1831	MCAD-Archeology Museum	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members//Up to \$35.00 non-residents/Up to \$31.00 employees
1832	MCAD-Archeology Museum	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00 employees
1833	MCAD-Archeology Museum	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost
1834	MCAD-Archeology Museum	Instructional Fees	Conference Fees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees
1835	MCAD-Archeology Museum	Event Fees	Museum special events fees (per person)	Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00
1836	MCAD-Archeology Museum	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for employees
1837	MCAD-Archeology Museum	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1838	MCAD-Archeology Museum	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs
1839	MCAD-Archeology Museum	Facility Object Rental Fees	Chairs	\$2.00 each
1840	MCAD-Archeology Museum	Facility Object Rental Fees	Table (6' rectangular)	\$10.00 per table
1841	MCAD-Archeology Museum	Facility Object Rental Fees	Tables (3' cocktail round)	\$10.00 per table
1842	MCAD-Archeology Museum	Facility Object Rental Fees	Sound system (includes 1 speakers, Mixer, and 1 microphone)	\$75.00
1843	MCAD-Archeology Museum; MCAD-History Museum	Event Fees	Vendor fees for onsite commercial vendors	Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents
1844	MCAD-Archeology Museum; MCAD-History Museum	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees
1845	MCAD-Archeology Museum; MCAD-History Museum	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object
1846	MCAD-Archeology Museum; MCAD-History Museum; MCAD Art Museum	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$1.05 per person for non residents
1847	MCAD-Cultural Affairs Division	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors
1848	Museum and Cultural Affairs Department - Public Art	Miscellaneous non-operating revenues	Application Fee for request to customize illumination of Artwork called 1-10 corridor aesthetic improvement project	\$50 / \$45 non-profit
1849	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1850	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First Object - \$250 per object/per venue; each additional object - \$200/venue

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1851	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1852	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1853	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1854	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1855	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1856	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1857	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Package off/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000
1858	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100.00 per object/per year up to \$5,001.00
1859	MCAD- Mexican American Cultural Center	Event Fees	MACC: Vendor fees for onsite commercial vendors	Up to \$60.00 dollars residents; Up to \$100.00 non-residents
1860	MCAD- Mexican American Cultural Center	Event Fees	MACC: Admission-based to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$5 to \$150 per person for non residents
1861	MCAD- Mexican American Cultural Center	Event Fees	MACC: Fees for lectures	\$5.00 for members / \$10.00 for non-residential
1862	MCAD- Mexican American Cultural Center	Event Fees	MACC: Fees for Events	\$5.00 for residents; \$10/ for non-residents
1863	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Security Officer (each)	\$40.00/hour per officer
1864	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Event staff (each)	\$40.00/hour per staff person
1865	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Chairs	\$8.00 each Black chairs
1866	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Tables (plastic 6' and 48' round)	\$15.00 each
1867	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Tablecloths	\$10 each
1868	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Podium/sound system (Auditorium/blackbox)	\$100.00 each
1869	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Projector	\$100.00 each
1870	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Tent (10' x 10', 2 available)	\$25.00 each
1871	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Security Officer	\$40.00 per hour
1872	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Audio Visual Operator	\$40.00 per hour
1873	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Event staff (each)	\$40.00 per hour
1874	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Cocktail Tables	\$12.00 each
1875	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Linens (Black)	\$15.00 each
1876	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Small Portable Speaker with Microphone	\$50.00 each
1877	MCAD- Mexican American Cultural Center	Facility Object Rentals	MACC: Portable Art Walls	\$25.00 per wall
1878	MCAD- Mexican American Cultural Center	Facility Rental Fees	MACC: MACC Lobby	\$225 /hr for up to 4 hours / \$450/hr for up to 8 hours
1879	MCAD- Mexican American Cultural Center	Facility Rental Fees	MACC: Stepped Terrace LED Screen	\$125 /hr for up to 4 hours / \$75/hr for up to 8 hours
1880	MCAD- Mexican American Cultural Center	Facility Rental Fees	MACC: Seminar Room	\$150/hr for up to 4 hours / \$300/hr for up to 8 hours
1881	MCAD- Mexican American Cultural Center	Facility Rental Fees	MACC: MACC Gallery	up to \$525/hr for up to 4 hours /up to \$1050/hr for up to 8 hours
1882	MCAD- Mexican American Cultural Center	Facility Rental Fees	MACC Auditorium: 2hrs. to 8 hrs.	up to \$500/hr for up to 4 hours /up to \$1000/hr for up to 8 hours
1883	MCAD- Mexican American Cultural Center	Facility Rental Fees	MACC: Community Gallery: up to 2 hrs.	up to \$275
1884	MCAD- Mexican American Cultural Center	Facility Rental Fees	MACC: Community Gallery:4hrs. to 8 hrs.	\$100/hr for up to 4 hours / \$75/hr for up to 8 hours
1885	MCAD- Mexican American Cultural Center	Facility Rental Fees	MACC: Teaching Kitchen: 4hrs. to 8 hrs.	\$400/hr for up to 4 hours / \$375/hr for up to 8 hours

**FY 2025 Schedule C
Departmental Fee List**

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1886	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Board Room	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1887	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Conference Room	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1888	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Classrooms (each)	\$150/hr for up to 4 hours / \$75/hr for up to 8 hours
1889	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio	\$75/hr for up to 4 hours; \$55/hr for up to 8 hours
1890	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio AV/Engineer	\$40/hr for up to 4 hours - 8hrs
1891	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre - Meeting Space	Up to \$300/hr for up to 4 hours; up to \$250 for up to 8 hours
1892	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre- Production	up to \$500/hr for up to 4 hours /up to \$375/hr for up to 8 hours
1893	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Roof-Top Café	up to \$500/hr for up to 4 hours / up to \$1000/hr for up to 8 hours
1894	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Maker Studios	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1895	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Digital Art Studio/ Media Arts workshop	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1896	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Hands On Art Studio	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1897	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Entire Facility	\$6,000.00 for 4 hrs / \$10,000.00 for 8 hrs
1898	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: One Day Camp Fee (per child up to age of 14)	Up to \$25.00/Up to \$50.00 non- residents/Up to \$20 employees
1899	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Creative workshops	Up to \$50 for up to 4 hours for residents, up to \$75 for up to 4 hours for non-residents, \$30 for up to 4 hours for employees
1900	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Cooking/Tasting Classes and supplies	up to \$100 per person
1901	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Dance Classes	up to \$50 per person
1902	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Maker Space Classes	up to \$50 per person
1903	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Theatre/Acting Classes	up to \$50 per person
1904	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day Culture Camps	\$60.00 residents / \$75.00 non residents / \$50.00 employees
1905	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day, half-day Culture Camps	\$30.00 residents / \$38.00 non residents / \$25.00 employees
1906	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Special Event workshop	Up to \$100.00 residents/ up to \$150 nonresidents
1907	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes	\$40.00 residents / \$50.00 residents / \$40.00 employees
1908	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 6 Session Adult Classes - (ages 14 and above)	\$50.00 residents/ \$60.00 nonresidents / \$45.00 employees
1909	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop	\$45.00 residents / \$55.00 non- residents / \$25.00 employees
1910	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop	\$15.00 for residents / \$20.00 for non- residents/ \$10.employees
1911	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Tour Fees -Special history tours of El Paso Cultural Sites	Residents - \$25.00 for up to 4 hrs. / Non-residents - \$40 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs.
1912	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1913	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Special Event workshop	Up to \$100.00 residents/ up to \$150 nonresidents
1914	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes	\$40.00 residents / \$50.00 nonresidents / \$30.00 employees
1915	MCAD- Mexican American American Cultural Center	Instructional Fees	Instructional Fees- MACC: 6 Session Adult Classes - (ages 14 and above)	\$50.00 residents/ \$60.00 non- residents/ \$50.00 employees
1916	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop	\$45.00 residents/ \$55.00 non- residents / \$45.00 employees
1917	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop	\$15.00 for non-residents / \$19.00 for non-residents / \$57.00 employees
1918	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Special programming	\$5.00 for residents / \$10.00 for non- residents / \$5 employees
1919	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Program Registration	3hr - \$35/6 hr - \$50
1920	MCAD- Mexican American American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres	Up to \$500
1921	MCAD- Mexican American American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres	10% discount on MACC classes, programs, activities

**FY 2025 Schedule C
Departmental Fee List**

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1922	MCAD - El Paso Museum of History / Archaeology	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
1923	Aviation	FTZ Transaction Fees	Transaction Fee	\$20.00
1924	Aviation	FTZ Transaction Fees	High Volume Admissions 0-150	\$20.00
1925	Aviation	FTZ Transaction Fees	High Volume Admissions 151-300	\$17.00
1926	Aviation	FTZ Transaction Fees	High Volume Admissions > 301	\$15.00
1927	Aviation	FTZ Transaction Fees	Blanket Admission	\$150.00
1928	Aviation	FTZ Transaction Fees	Training Seminar	\$250.00
1929	Aviation	FTZ Transaction Fees	Weekly Transportation and Exportation	\$50.00
1930	Aviation	FTZ Transaction Fees	Weekly Entry	\$50.00
1931	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$100.00
1932	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$20.00
1933	Aviation	FTZ Transaction Fees	Cartage Document Fee	\$20.00
1934	Aviation	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00
1935	Aviation	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00
1936	Aviation	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00
1937	Aviation	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00
1938	Aviation	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00
1939	Aviation	FTZ Transaction Permit	Alteration Request	\$500.00
1940	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$20,000.00
1941	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00
1942	Aviation	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00
1943	Aviation	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00
1944	Aviation	FTZ Transaction Permit	Annual Fee, FTZ User/Operator (Reduced by total yearly Transaction Fees) (Minimum is \$0)	\$2,000.00
1945	Aviation	FTZ Event Fees	Admission fee for special events, per person)	up to \$200.00
1946	Aviation	Vendor Booth Fees	Vendor fees for onsite commercial vendors	up to \$500.00
1947	Aviation	Event Sponsor Fees	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$250.00 to 15,000.00
1948	Aviation	FTZ Transaction Fees	FTZ Consulting Fee - Hourly	\$200.00
1949	Aviation	FTZ Transaction Fees	Business Analysis Fee - Hourly	\$200.00
1950	Aviation	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day
1951	Aviation	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
1952	Aviation	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
1953	Aviation	Aircraft Parking (RON)	Remain Overnight (RON) Aircraft Parking	\$20.00/day
1954	Aviation	Ground Service Equipment Parking	Rental of Parking Area for Airline Ground Service Equipment	\$2.70 per Square Foot per Year
1955	Aviation	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon
1956	Aviation	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
1957	Aviation	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts
1958	Aviation	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.
1959	Aviation	Cost Recovery Rates	SIDA Badge Issue	\$110.00
1960	Aviation	Cost Recovery Rates	AOA Badge Issue	\$45.00
1961	Aviation	Cost Recovery Rates	AOA Badge Renewal	\$35.00
1962	Aviation	Cost Recovery Rates	SIDA/ Sterile area badge renewal	\$70.00
1963	Aviation	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00
1964	Aviation	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	Will be based on Rates & Charges
1965	Aviation	Cost Recovery Rates	Gate Use Fee Charge per Turn Around	\$125.00
1966	Aviation	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	Will be based on Rates & Charges
1967	Aviation	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
1968	Aviation	Cost Recovery Rates	Commercial Air Carriers Parking Fees	\$35.00 Per Year per Vehicle
1969	Aviation	Public Parking Short Term (ST)	ST 0 – 10 min.	Free
1970	Aviation	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00
1971	Aviation	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00
1972	Aviation	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$17.00
1973	Aviation	Public Parking Long Term (LT)	LT 0 – 10 min	Free
1974	Aviation	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00
1975	Aviation	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00
1976	Aviation	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$7.00
1977	Aviation	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
1978	Aviation	Premium Parking Fee	Reserved Parking Space	\$20.00 per day
1979	Aviation	Transportation-for-hire TNC Vehicle Fee	Transportation-for-hire Trip Fee / Per TNC Trip Originating or Ending at the Airport	\$2.00 per trip
1980	Aviation	Cost Recovery Rates	Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate	\$0.0221 per square foot per day
1981	Aviation	Cost Recovery Rates	Daily Cargo fee	Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43
1982	Aviation	Digital Welcome message fee		up to \$500
1983	Aviation	FTZ Transaction Fees: Software Integration Fee		\$2,500.00
1984	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 2nd Site		\$15,000.00
1985	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 3rd to 10th Site (each)		\$10,000.00
1986	Aviation	FTZ Transaction Fees: Onsite Training Session		\$1,000.00
1987	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 2nd Site		\$15,000.00
1988	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 3rd to 10th Site (each)		\$10,000.00
1989	Aviation	FTZ Transaction Permit: Annual Fee, FTZ Startup Distribution Site Operator (First Year)		\$8,000.00
1990	Public Health	FOOD		
1991	Public Health	Temporary Establishment	Exposed or Unexposed Food	\$79.00 plus applicable tech fee
1992	Public Health	Recurrent Establishment	Exposed or Unexposed Food	\$265.00 plus applicable tech fee
1993	Public Health	Seasonal Establishment	Exposed or Unexposed Food	\$158.00
1994	Public Health	Home Child Care Facility	12 or less	\$79.00
1995	Public Health	Day Care Center	More Than 12 Recipients	\$170.00
1996	Public Health	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT
1997	Public Health	Mobile Food Establishment	Exposed Food or Unexposed Food	\$163.00
1998	Public Health	Kiosk Service	Kiosk Service for new permits	\$105.00
1999	Public Health	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$174.00
2000	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$174.00 plus 20% late fee
2001	Public Health	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$344.00 plus applicable tech fee
2002	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$344.00 plus 20% late fee
2003	Public Health	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$515.00 plus applicable tech fee
2004	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$515.00 plus 20% late fee
2005	Public Health	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$685.00 plus applicable tech fee
2006	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$685.00 plus 20% late fee
2007	Public Health	Outdoor Market	Outdoor produce sales	\$163.00 plus applicable tech fee
2008	Public Health	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
2009	Public Health	Personal Care Home	5-8 Care Recipients	\$105.00
2010	Public Health	Personal Care Home	9-18 Care Recipients	\$158.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2011	Public Health	Booklets	Chapter 9.12	\$5.00
2012	Public Health	Booklets	Texas Food Establishment Rules	\$10.00
2013	Public Health	Plan Review	Under 3,000 Square Feet	\$105.00 plus applicable tech fee
2014	Public Health	Plan Review	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee
2015	Public Health	Plan Review	6,001 To 9,000 Square Feet	\$210.00 plus applicable tech fee
2016	Public Health	Plan Review	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee
2017	Public Health	Plan Review	Facility Remodel	\$105.00
2018	Public Health	Plan Review Fee Plus Expedited Fee	Within 3 to 7 business days	Applicable plan review fee plus \$158
2019	Public Health	Administrative Change Fee	Change in business name, change in equipment, significant change in menu, and/or other deviation from original application with no change in ownership	\$105.00
2020	Public Health	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00 plus applicable tech fee
2021	Public Health	Site Assessment	Under 3,000 Square Feet	\$105.00 plus applicable tech fee
2022	Public Health	Site Assessment	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee
2023	Public Health	Site Assessment	6,001 To 9,000 Square Feet,	\$210.00 plus applicable tech fee
2024	Public Health	Site Assessment	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee
2025	Public Health	Re-Inspection Fee	Re-Inspection	\$85.00 plus applicable tech fee
2026	Public Health	Food Establishment Permit	Duplicate	\$15.00
2027	Public Health	Food Handler/Manager	Duplicate	\$15.00
2028	Public Health	Signs	Ground Meat	N/C
2029	Public Health	Signs	Hand wash	N/C
2030	Public Health	Signs	Oyster	N/C
2031	Public Health	Signs	Buffet	N/C
2032	Public Health	Signs	Smoking	N/C
2033	Public Health	Signs	Food Safety (Restrooms)	N/C
2034	Public Health	Application Annual Processing Fee		\$59.00
2035	Public Health	Condemnation Fee	501 Lbs. To 1,000 Lbs.	N/C
2036	Public Health	Condemnation Fee	1,001 To 3,000 Lbs.	\$105.00
2037	Public Health	Condemnation Fee	3,001 To 5,000 Lbs.	\$210.00
2038	Public Health	Condemnation Fee	5,001 To 10,000 Lbs.	\$315.00
2039	Public Health	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00
2040	Public Health	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00
2041	Public Health	Condemnation Fee	Over 40,000 Lbs.	\$630.00
2042	Public Health	HACCP Plan Review	HACCP plan provided by establishment for review by Department	\$105.00
2043	Public Health	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00
2044	Public Health	Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00
2045	Public Health	Food Handler Internet Course	Internet course with badge ID/certificate	\$10.00
2046	Public Health	Food Handler Certificate Course	Certificate/Badge	\$32.00
2047	Public Health	Food Protection Management Certification Course	Certificate/Badge covers cost for nationally recognized exam	\$100.00
2048	Public Health	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00
2049	Public Health	Public Information	Food Management Class Pamphlets	VARIES
2050	Public Health	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$10.00
2051	Public Health	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
2052	Public Health	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
2053	Public Health	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
2054	Public Health	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
2055	Public Health	After Hours Fire Inspection Fee, Fee or Food Condemnation/retention Fee Over 500# (M-F 5:00pm to 8:00am) All day Saturday, Sunday & City Holidays	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$86.00
2056	Public Health	Field Consultation Flat Fee	meetings with owner/operator's at the request of the owner/operator	\$86.00
2057	Public Health	DENTAL		
2058	Public Health	Initial Oral Exam	Initial Oral Exam D0150	\$48.00
2059	Public Health	Oral Periodic Oral Exam	Oral Periodic Oral Exam D0120	\$50.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2060	Public Health	Emergency Oral Exam	Emergency Oral Exam D0140	\$25.00
2061	Public Health	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old. D0145	\$192.00
2062	Public Health	Detailed/extensive oral eval B/R	Detailed/extensive oral eval B/R D0160	\$26.00
2063	Public Health	Limited Re-evaluation estab patient	Limited Re-evaluation estab patient D0170	\$30.00
2064	Public Health	Retreat prev RCT molar	Retreat prev RCT molar D3348	\$462.00
2065	Public Health	Comprehensive perio evaluation	Comprehensive perio evaluation D0180	\$11.00
2066	Public Health	Apexification/recal Initial	Apexification/recal Initial D3351	\$97.00
2067	Public Health	Apexification/recal Interim	Apexification/recal Interim D3352	\$65.00
2068	Public Health	Apexification/final visit	Apexification/final visit D3352	\$65.00
2069	Public Health	Intraoral-Complete Series	Intraoral-Complete Series D0210	\$95.00
2070	Public Health	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film D0220	\$22.00
2071	Public Health	Int/Oral-Periapical each add	Int/Oral-Periapical each add D0230	\$20.00
2072	Public Health	Intraoral Occlusal Film	Intraoral Occlusal Film D0240	\$18.00
2073	Public Health	Apexification/recal final	Apexification/recal final D3353	\$129.00
2074	Public Health	Extraoral first film	Extraoral first film D0250	\$25.00
2075	Public Health	Bitewings single film	Bitewings single film D0270	\$7.00
2076	Public Health	Bitewings Two Films	Bitewings Two Films D0272	\$41.00
2077	Public Health	Bitewings three films	Bitewings three films D0273	\$39.00
2078	Public Health	Bitewings Four Film	Bitewings Four Films D0274	\$47.00
2079	Public Health	Verticle bitewings 7-8 films	Verticle bitewings 7-8 films D0277	\$42.00
2080	Public Health	Panoramic Film	Panoramic Film D0330	\$86.00
2081	Public Health	Crown buildup, include any pins	Crown buildup, include any pins D2950	\$58.00
2082	Public Health	Interim ther Pin retention/tooth, (+rest)	Interim ther Pin retention/tooth, (+rest) D2951	\$16.00
2083	Public Health	Cast post \$ core in add to crn	Cast post \$ core in add to crn D2952	\$113.00
2084	Public Health	Each addtl cast post -same tooth	Each addtl cast post -same tooth D2953	\$56.00
2085	Public Health	Pulp vitality tests	Pulp vitality tests D0460	\$17.00
2086	Public Health	Dianostic casts	Dianostic casts D0470	\$30.00
2087	Public Health	Prefab post & core in add to crown	Prefab post & core in add to crown D2954	\$97.00
2088	Public Health	Post Removal (not with endo)	Post Removal (not with endo) D2955	\$97.00
2089	Public Health	Each + prefab post same tooth	Each + prefab post same tooth D2957	\$48.00
2090	Public Health	Lablab veneer (laminate) Chairsd	Lablab veneer (laminate) Chairsd D2960	\$145.00
2091	Public Health	Lablab veneer (porceln lam - lab	Lablab veneer (porceln lam - lab D2961	\$234.00
2092	Public Health	Lablab veneer porce lam lab	Lablab veneer porce lam lab D2962	\$274.00
2093	Public Health	Addtl prc-new crm under exs dent	Addtl prc-new crm under exs dent D2971	\$145.00
2094	Public Health	crown repair by report	crown repair by report D2980	\$65.00
2095	Public Health	Pulpal Therapy anterior primary	Pulpal Therapy anterior primary D3230	\$50.00
2096	Public Health	Adult/Prophy	Adult/Prophy D1110	\$74.00
2097	Public Health	Child/Prophy	Child/Prophy D1120	\$50.00
2098	Public Health	Pulpal Therapy posterior primary	Pulpal Therapy posterior primary D3240	\$57.00
2099	Public Health	Retreat prev RCT anterior	Retreat prev RCT anterior D4336	\$194.00
2100	Public Health	Child/Fluoride	Child/Fluoride D1206	\$26.00
2101	Public Health	Retreat prev RCT bicuspid	Retreat prev RCT bicuspid D3347	\$266.00
2102	Public Health	Adult/Fluoride	Adult/Fluoride D1208	\$26.00
2103	Public Health	Non Dentin Restorative Sealant	Non Dentin Restorative Sealant D1352	\$51.00
2104	Public Health	Space maint remove unilateral	Space maint remove unilateral D1520	\$99.00
2105	Public Health	Oral Hygiene Instruction	Oral Hygiene Instruction D1330	\$22.00
2106	Public Health	Sealant per Tooth	Sealant per Tooth D1351	\$38.00
2107	Public Health	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat D1510	\$212.00
2108	Public Health	Space Maintainer -fixed bil, maxillary	Space Maintainer -fixed bil, maxillary D1516	\$314.00
2109	Public Health	Space Maintainer -fixed bil, mandibular	Space Maintainer -fixed bil, mandibular D1517	\$314.00
2110	Public Health	Recementation of Space Maintainer	Recementation of Space Maintainer D1550	\$23.00
2111	Public Health	Re-cement/re-bond bil. space maintainer - ma	Re-cement/re-bond bil. space maintainer - maxillary D1551	\$25.00
2112	Public Health	Re-cement or re-bond bilateral space maintainer	Re-cement or re-bond bilateral space maintainer - mandibular D1552	\$25.00
2113	Public Health	Re-cement or re-bond unilateral space maintainer	Re-cement or re-bond unilateral space maintainer - per quadrant D1553	\$19.00
2114	Public Health	Removal of fixed unilateral space maintainer -	Removal of fixed unilateral space maintainer - per quadrant D1557	\$66.00
2115	Public Health	Crown - porcelain fused to high noble metal	Crown - porcelain fused to high noble metal D2750	\$681.00
2116	Public Health	Removal of fixed bilateral space maintainer - r	Removal of fixed bilateral space maintainer - mandibular D1558	\$66.00
2117	Public Health	Periodontal scaling and root planing -- one to three teeth per quadrant	Periodontal scaling and root planing -- one to three teeth per quadrant D4342	\$9.00
2118	Public Health	AMAL. PRIM (1S)	AMAL. PRIM (1S) D2140	\$85.00
2119	Public Health	AMAL. PERM (1S)	AMAL. PERM (1S) D2140	\$111.00
2120	Public Health	AMAL. PRIM (2S)	AMAL. PRIM (2S) D2150	\$113.00
2121	Public Health	AMAL. PERM (2S)	AMAL. PERM (2S) D2150	\$147.00
2122	Public Health	AMAL. PRIM (3S)	AMAL. PRIM (3S) D2160	\$144.00
2123	Public Health	AMAL. PERM (3S)	AMAL. PERM (3S) D2160	\$144.00
2124	Public Health	AMAL. PRIM (4), Primary or Permanent	AMAL. PRIM (4) D2161	\$165.00
2125	Public Health	RESIN, ANTE (1S)	RESIN, ANTE (1S) D2330	\$134.00
2126	Public Health	RESIN, ANTE (2S)	RESIN, ANTE (2S) D2331	\$177.00
2127	Public Health	RESIN, ANTE (3S)	RESIN, ANTE (3S) D2332	\$177.00
2128	Public Health	RESIN, ANTE (4+S)	RESIN, ANTE (4+S) D2335	\$220.00
2129	Public Health	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary D2391	\$108.00
2130	Public Health	Resin One Surface Perm	Resin One Surface Perm D2391	\$108.00
2131	Public Health	Resin Two Surface/Primary	Resin Two Surface/Primary D2392	\$142.00
2132	Public Health	Resin Two Surface Perm	Resin Two Surface Perm D2392	\$142.00
2133	Public Health	Resin Three Post Prim	Resin Three Post Prim D2393	\$159.00
2134	Public Health	Resin Three Perm	Resin Three Perm D2393	\$159.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2135	Public Health	Re-cement Crown	Re-cement Crown D2920	\$34.00
2136	Public Health	Prefab esth ctd stnl stl cm-prn	Prefab esth ctd stnl stl cm-prn D2934	\$201.00
2137	Public Health	SSC/Primary	SSC/Primary D2930	\$201.00
2138	Public Health	Prefabricated resin crown	Prefabricated resin crown D2932	\$89.00
2139	Public Health	Prefab stl crown w/resin window	Prefab stl crown w/resin window D2933	\$201.00
2140	Public Health	SSC/Permanent	SSC/Permanent D2931	\$210.00
2141	Public Health	Protective Restoration	Sedative Fill Temp D2940	\$47.00
2142	Public Health	Post & core in addt to crown, indirectly fabricated	Post & core in addt to crown, indirectly fabricated D2952	\$113.00
2143	Public Health	Pulp Cap - Direct	Pulp Cap - Direct D3110	\$27.00
2144	Public Health	Pulp Cap - Indirect	Pulp Cap - Indirect D3120	\$39.00
2145	Public Health	Therapeutic Pulpotomy	Therapeutic Pulp D3220	\$113.00
2146	Public Health	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Restorable Filling) D3240	\$57.00
2147	Public Health	1 RT Canal	2 RT Canal D3310	\$601.00
2148	Public Health	2 PT Canal	3 PT Canal D3320	\$532.00
2149	Public Health	Three or More Canals, Molar	Three or More Canals, Molar D3330	\$805.00
2150	Public Health	Gingivectomy per Quadrant	Gingivectomy per Quadrant D4210	\$210.00
2151	Public Health	Gingivectomy per Tooth	Gingivectomy per Tooth D4211	\$85.00
2152	Public Health	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal D4320	\$78.00
2153	Public Health	Provisional Splinting	Provisional Splinting D4321	\$125.00
2154	Public Health	Extraction Single Tooth	Extraction Single Tooth D7140	\$86.00
2155	Public Health	Surg. Extraction	Surg. Extraction D7210	\$133.00
2156	Public Health	Suture of Small Wound	Suture of Small Wound D7910	\$97.00
2157	Public Health	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva D7971	\$56.00
2158	Public Health	Local Anesthesia Not in Conjunction with surgery	Local Anesthesia Not in Conj. D9210	\$22.00
2159	Public Health	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation D9230	\$47.00
2160	Public Health	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited D9551	\$47.00
2161	Public Health	Palliative Threat (Emg)	Palliative Threat (Emg) D9110	\$31.00
2162	Public Health	Reattach tooth fragment, edge D2921	Reattach tooth fragment, edge D2921	\$113.00
2163	Public Health	Extraction, coronal remnants Primary tooth D7111	Extraction, coronal remnants Primary tooth D7111	\$15.00
2164	Public Health	Crown full cast base metal	Crown full cast base metal D2791	\$341.00
2165	Public Health	Protective restoration	Protective restoration D2940	\$47.00
2166	Public Health	Crown full metal cast noble metal	Crown full metal cast noble metal D2792	\$341.00
2167	Public Health	Recement inlay/onlay/partial	Recement inlay/onlay/partial D2910	\$24.00
2168	Public Health	Recement cast or prefab pst/cor	Recement cast or prefab pst/cor D2915	\$24.00
2169	Public Health	Crown full cast high noble metal	Crown full cast high noble metal D2790	\$681.00
2170	Public Health	Resin 4 surfaces primary	Resin 4 surfaces primary D2394	\$178.00
2171	Public Health	Resin 4 surfaces permanent	Resin 4 surfaces permanent D2394-1	\$178.00
2172	Public Health	Resin composite crown anterior	Resin composite crown anterior D2390	\$193.00
2173	Public Health	Inlay-resin based composite 1s	Inlay-resin based composite 1s D2650	\$341.00
2174	Public Health	Inlay-resin based composite 2s	Inlay-resin based composite 2s D2651	\$341.00
2175	Public Health	Inlay-resin based composite 3s	Inlay-resin based composite 3 + s D2652	\$341.00
2176	Public Health	Onlay resin base composite 2s	Onlay resin base composite 2s D2662	\$341.00
2177	Public Health	Onlay resin base composite 3s	Onlay resin base composite 3s D2663	\$341.00
2178	Public Health	Onlay resin base composite 3 + s	Onlay resin base composite 3 + s D2664	\$341.00
2179	Public Health	Crown Resin composite indirect	Crown Resin composite indirect D2710	\$341.00
2180	Public Health	Crown resin with high noble metal	Crown resin with high noble metal D2720	\$341.00
2181	Public Health	Crown resin with most base metal	Crown resin with most base metal D2721	\$341.00
2182	Public Health	Crown resin with noble metal	Crown resin with noble metal D2722	\$341.00
2183	Public Health	Crown porcelain ceramic substr	Crown porcelain ceramic substr D2740	\$341.00
2184	Public Health	Crown porcelain fuse high noble mtl	Crown porcelain fuse high noble mtl D2750	\$681.00
2185	Public Health	Crown porcelain fuse to base metal	Crown porcelain fuse to base metal D2751	\$681.00
2186	Public Health	Crown porcelain fuse to noble metal	Crown porcelain fuse to noble metal D2752	\$681.00
2187	Public Health	Crown 3/4 cast high noble metal	Crown 3/4 cast high noble metal D2780	\$341.00
2188	Public Health	Crown 3/4 cast most base metal	Crown 3/4 cast most base metal D2781	\$341.00
2189	Public Health	Crown 3/4 porcelain/ceramic	Crown 3/4 cast noble metal D2782	\$341.00
2190	Public Health	Gingivectomy for access restorative procedure, per tooth D4212	Gingivectomy for access restorative procedure, per tooth \$59.34 o cost on mk	\$59.00
2191	Public Health	D4341- Periodontal Scaling/Root Planning - four or more teeth per quadrant	D4341- Periodontal Scaling/Root Planning -four or more teeth per quadrant	\$70.00
2192	Public Health	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	\$9.00
2193	Public Health	D4355 - Full Mouth Debridement	D4355 - Full Mouth Debridement	\$90.00
2194	Public Health	D4910 -Periodontal Maintenance	D4910 -Periodontal Maintenance	\$47.00
2195	Public Health	D7220 - Removal of Impacted tooth/soft tissue	D7220 - Removal of Impacted tooth/soft tissue	\$150.00
2196	Public Health	D7230- Removal of Impacted tooth/partially bony	D7230- Removal of Impacted tooth/partially bony	\$172.00
2197	Public Health	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	\$105.00
2198	Public Health	D7971- Excision of Pericoronal gingiva	D7971- Excision of Pericoronal gingiva	\$55.00
2199	Public Health	D7980- Surgical Sialolithotomy	D7980- Surgical Sialolithotomy	\$242.00
2200	Public Health	D8698 - Recement or Rebond fixed retainer- Maxillary	D8698 - Recement or Rebond fixed retainer- Maxillary	\$47.00
2201	Public Health	D8699 -Recement or Rebond fixed retainer- Mandibular	D8699 -Recement or Rebond fixed retainer-Mandibular	\$47.00
2202	Public Health	D8703 -Replacement of lost Maxillary retainer	D8703 -Replacement of lost Maxillary retainer	\$157.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2203	Public Health	D8704 - Replacement of lost Mandibular retainer	D8704 - Replacement of lost Mandibular retainer	\$157.00
2204	Public Health	D9910 -Application of desensitizing medicament	D9910 -Application of desensitizing medicament	\$16.00
2205	Public Health	D9920 - Behavior management, by report	D9920 - Behavior management, by report	\$63.00
2206	Public Health	D9941-Fabrication of athletic mouthguard	D9941-Fabrication of athletic mouthguard	\$167.00
2207	Public Health	D9943 - Occlusal guard adjustment	D9943 - Occlusal guard adjustment	\$70.00
2208	Public Health	D9944 - Occlusal guard -hard appliance, full arch	D9944 - Occlusal guard -hard appliance, full arch	\$113.00
2209	Public Health	D9945 -Occlusal guard -soft appliance, full arch	D9945 -Occlusal guard -soft appliance, full arch	\$113.00
2210	Public Health	D9996 - Teledentistry	D9996 - Teledentistry	\$96.00
2211	Public Health	D9999 - Unspecified adjunctive procedure, by report	D9999 - Unspecified adjunctive procedure, by report	\$25.00
2212	Public Health	Crown 3/4 cast noble metal	Crown 3/4 cast noble metal D2783	\$341.00
2213	Public Health	IMMUNIZATIONS ADMINISTRATION FEES		
2214	Public Health	Administration Fee for TVFC Vaccines with Counseling	Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine	\$0.00-\$15.00 per vaccine at Health Director's discretion
2215	Public Health	Administration Fee for Children's Vaccines - Private Stock	Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine	\$15.00
2216	Public Health	Administration Fee for Adult Vaccines - State Stock	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$0.00-\$25.00 per vaccine
2217	Public Health	Administration Fee for Adult Vaccines - Private Stock	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$0.00-\$25.00 per vaccine
2218	Public Health	LABORATORY - CLINICAL (MAIN LAB)		
2219	Public Health	QuantiFERON TB	TB test cell immune measure (CPT 86480)	\$116.00
2220	Public Health	RPR	Syphilis Test non-trep qual (CPT 86592)	\$6.00
2221	Public Health	RPR Titter	Syphilis Test non-trep quant (CPT 86593)	\$8.00
2222	Public Health	TPPA	Confirmation Treponema Pallidum (CPT 86780)	\$23.00
2223	Public Health	Smear Gram stain	Smear Gram stain (CPT 87205)	\$6.00
2224	Public Health	Smear wet mount	Smear wet mount (CPT 87210) QW	\$8.00
2225	Public Health	Chlamydia DNA amp probe	Chlamydia DNA amp probe (CPT 87491)	\$47.00
2226	Public Health	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe (CPT 87591)	\$84.00
2227	Public Health	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay (CPT 86703)	\$32.00
2228	Public Health	HIV-1 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86701)	\$65.00
2229	Public Health	HIV- 2 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86702)	\$65.00
2230	Public Health	Hep A AB IgM - 86709	Hep A AB IgM - 86709	\$18.00
2231	Public Health	Hepatic Function Panel - 80076	Hepatic Function Panel - 80076	\$13.00
2232	Public Health	Hep B Core IgM - 86705	Hep B Core IgM - 86705	\$16.00
2233	Public Health	Hep B Surface Antigen - 87340	Hep B Surface Antigen, HBsAg- 87340	\$17.00
2234	Public Health	Hep B Antibody - 86706	Hep B Antibody - 86706	\$17.00
2235	Public Health	Hepatitis C Virus IgM	HCV IgM (CPT 86803)	\$23.00
2236	Public Health	Hepatitis C Virus RNA	HCV RNA (CPT 87520)	\$68.00
2237	Public Health	Urinalysis non auto w/ scope	Urinalysis with Microscopy (CPT 81000)	\$25.00
2238	Public Health	Complete Blood Count (CBC)	CBC (CPT 85027)	\$10.00
2239	Public Health	Differential, manual	Differential after CBC (CPT 85007)	\$6.00
2240	Public Health	Zika Virus IgM	Zika IgM (86790)	\$18.00
2241	Public Health	Zika Real Time PCR	Zika PCR (CPT 87662)	\$65.00
2242	Public Health	Chikungunya Real Time PCR	Chikungunya PCR (87798)	\$45.00
2243	Public Health	Dengue Real Time PCR	Dengue PCR (CPT 87798)	\$45.00
2244	Public Health	Influenza Surveillance without Culture	Flu Testing (CPT 87502)	\$110.00
2245	Public Health	Complete Metabolic Panel	CMP (CPT 80053)	\$17.00
2246	Public Health	Pregnancy Test	hCG (CPT 81025)	\$12.00
2247	Public Health	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00
2248	Public Health	LABORATORY - ENVIRONMENTAL		
2249	Public Health	Rabies Testing	Rabies Testing	\$76.00
2250	Public Health	Potable Water Testing up to 9 samples	Potable Water testing	\$23.00
2251	Public Health	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00
2252	Public Health	Potable Water testing 20 or more samples	Potable Water testing	\$19.00
2253	Public Health	Water, HPC (pour plate)	Potable and recreational water testing	\$44.00
2254	Public Health	STD PROGRAM		
2255	Public Health	Medications	Nitrofurantoin for UTI	\$15.00
2256	Public Health	Medications	Acyclovir for Herpes	\$35.00
2257	Public Health	Medications	Metronidazole	\$10.00
2258	Public Health	EDUCATION		
2259	Public Health	CPR Classes	CPR Classes	\$40.00
2260	Public Health	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00
2261	Public Health	Health Services	Health Services Provided through interlocal with the County of El Paso	\$544,733.00
2262	Public Health	CLINICAL SERVICES		
2263	Public Health	OFFICE VISITS		
2264	Public Health	New Patient - Office Visit - 20 minutes face-to-face time	Expanded problem focused history, exam, straightforward decision making (99202)	\$95.00
2265	Public Health	New Patient - Office Visit - 30 minutes face-to-face time	Detailed history & exam, low complexity decision making (99203)	\$147.00
2266	Public Health	New Patient - Office Visit - 45 minutes face-to-face time	Comprehensive history & exam, moderate complexity decision making (99204)	\$219.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2267	Public Health	New Patient - Office Visit - 60 minutes face-to-face time	Comprehensive history & exam. High Complexity decision making (99205)	\$289.00
2268	Public Health	Established Patient - Office Visit 5 minutes face-to-face time	Minor Problem focus. Straightforward decision making (99211)	\$30.00
2269	Public Health	Established Patient - Office Visit 10 minutes face-to-face time	Problem focused history, exam, straightforward decision making (99212)	\$74.00
2270	Public Health	Established Patient - Office Visit 15 minutes face-to-face time	Expanded problem focused history, exam, low complexity decision making (99213)	\$119.00
2271	Public Health	Established Patient - Office Visit 25 minutes face-to-face time	Detailed history, exam, moderate complexity decision making (99214)	\$168.00
2272	Public Health	Established Patient - Office Visit 40 minutes face-to-face time	Comprehensive history, exam, high complexity decision making (99215)	\$235.00
2273	Public Health	OFFICE CONSULTATIONS		
2274	Public Health	Consultation New or Established patient	Problem focused history, exam, straightforward decision making (99241)	\$61.00
2275	Public Health	Consultation New or Established Patient	Expanded Problem focused history, exam, straightforward decision making (99242)	\$95.00
2276	Public Health	Consultation New or Established Patient	Detailed history, exam, low complexity decision making (99243)	\$123.00
2277	Public Health	Consultation New or Established Patient	Comprehensive history, exam, moderate complexity decision making (99244)	\$172.00
2278	Public Health	PREVENTIVE MEDICINE		
2279	Public Health	Initial Comprehensive Exam 12 through 17 yrs.	New Patient Initial Preventive Medicine Evaluation (99384)	\$136.00
2280	Public Health	Initial Comprehensive Exam 18 through 39 yrs.	New Patient Initial Preventive Medicine Evaluation (99385)	\$109.00
2281	Public Health	Initial Comprehensive Exam 40 through 64 yrs.	New Patient Initial Preventive Medicine Evaluation (99386)	\$127.00
2282	Public Health	Periodic Comprehensive Exam 12 through 17 yrs.	Established Patient Preventive Medicine Re-Evaluation (99394)	\$125.00
2283	Public Health	Periodic Comprehensive Exam 18 through 39 yrs.	Established Patient Preventive Medicine Re-Evaluation (99395)	\$125.00
2284	Public Health	Periodic Comprehensive Exam 40 through 64 yrs.	Established Patient Preventive Medicine Re-Evaluation (99396)	\$103.00
2285	Public Health	BEHAVIOR COUNSELING		
2286	Public Health	99406 - Smoking & Tobacco Cessation Counseling	greater then 3 min up to 10 min	\$19.00
2287	Public Health	99407 - Smoking & Tobacco Cessation Counseling	greater than 10 min	\$36.00
2288	Public Health	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING		
2289	Public Health	99401 - 15 min		\$50.00
2290	Public Health	99402 - 30 min		\$85.00
2291	Public Health	99403 - 45 min		\$105.00
2292	Public Health	99404 - 60 min		\$145.00
2293	Public Health	LABORATORY SERVICES STAT		
2294	Public Health	TB Skin Test	86580 - TB Skin Test	\$31.00
2295	Public Health	Urinalysis Dip Stick	Urinalysis - dip stick, non automated without microscopy (81002)	\$5.00
2296	Public Health	UA with microscopic RFX culture 81001	UA with microscopic RFX culture 81001	\$4.00
2297	Public Health	Urine Dip Stick 81003	Urine Dip Stick 81003	\$3.00
2298	Public Health	UA nonauto/scope 81000	UA nonauto/scope 81000	\$5.00
2299	Public Health	UA Pregnancy Test 81025	UA Pregnancy Test 81025	\$12.00
2300	Public Health	Urine C & S 87088	Urine C & S 87088	\$11.00
2301	Public Health	RPR 86592	Rapid Plasma Reagin 86592	\$6.00
2302	Public Health	TPPA 86780	Treponema Pallidum Particle Agglutination 86780	\$18.00
2303	Public Health	Smear Wet Mount 87210	Smear Wet Mount 87210	\$8.00
2304	Public Health	CLINICAL LABORATORY SERVICES		
2305	Public Health	Basic Metabolic Panel (Calcium total)	Basic Metabolic Panel (80048)	\$11.00
2306	Public Health	Renal Function Panel	Renal Function Panel (80069)	\$12.00
2307	Public Health	Electrolyte Panel	Electrolyte Panel (80051)	\$9.00
2308	Public Health	Comprehensive Metabolic Panel	Metabolic Panel (80053)	\$14.00
2309	Public Health	Complete Blood Count (CBCD)	Complete Blood Count with Differential (85025)	\$10.00
2310	Public Health	81015 - Urilysis;qualitative or semiqualitative - microscopic only	Clinical Lab - UA Qualitative/Semiqualitative; microscopic only	\$4.00
2311	Public Health	81025 Urinalysis - CLIA Waived	Clinical Lab - UA Pregnancy Test	\$12.00
2312	Public Health	82465QW - Cholesterol Serum	Clinical Lab - Cholesterol , Serum	\$6.00
2313	Public Health	82270 - Blood Occult (Guaiac) CLIA Waived	Clinical Lab - Blood Occult (guaiac)	\$6.00
2314	Public Health	82565 - Creatinine	82565 - Creatinine	\$7.00
2315	Public Health	82950QW - Post Glucose Dose (includes glucose)	Clinical Lab - Post Glucose Dose (includes glucose)	\$6.00
2316	Public Health	83036QW - Hemoglobin Glycosylated (A1C)	Clinical Lab - Glycosylated (A1C)	\$13.00
2317	Public Health	84450QW - AST, SGOT	Clinical Lab - AST, SGOT	\$7.00
2318	Public Health	84460QW - ALT, SGPT	Clinical Lab - ALT, SGPT	\$7.00
2319	Public Health	84703 - HCG Qual Serum	84703 - HCG Qual Serum	\$10.00
2320	Public Health	84702 HCG Serum Quantitative	84702 HCG Serum Quantitative	\$20.00
2321	Public Health	85018QW - Hemoglobin	Clinical Lab - Hemoglobin	\$3.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2322	Public Health	85610QW - Prothrombin Time	Clinical Lab - PT	\$6.00
2323	Public Health	86780QW - Treponema Pallidum	Clinical Services - Treponema Pallidum	\$18.00
2324	Public Health	87389 - HIV 1/2 with Reflex	87389 - HIV 1/2 with Reflex	\$33.00
2325	Public Health	88142 - Cytopathology - Thin Prep	Lab -Cervical/Vaginal any reporting systme	\$27.00
2326	Public Health	87086 Urine Culture	87086 Urine Culture	\$11.00
2327	Public Health	88161 -Cytopathology Smear	Lab - Preparation, screening & Preparation	\$78.00
2328	Public Health	G0475 HIV 1/2 Rapid 4th Gen	G0475 HIV 1/2 Rapid 4th Gen	\$38.00
2329	Public Health	99000 - Handling and/or conveyance of specimen	Lab - Specimen transfer from office/site to an outside laboratory	\$15.00
2330	Public Health	FAMILY PLANNING - IMMUNIZATIONS		
2331	Public Health	FAMILY PLANNING CONTRACEPTIVE SUPPLIES & SERVICES		
2332	Public Health	A4261 - Cervical Cap Contraceptive for contraceptive use	Supplies - Cervical Cap	\$69.00
2333	Public Health	A4266 - Diaphragm for Contraceptive use	Supplies - Diaphragm	\$31.00
2334	Public Health	A4269 - Spermicide (eg: Foam, Gel) each 10-55 yrs. of age	Supplies - Contraceptive	\$17.00
2335	Public Health	A9150 - Non Prescription Drugs	Supplies - Miscellaneous	\$19.00
2336	Public Health	H1010 - Non-Medical Family planning education, per session	Service - Rehabilitative Service	\$17.00
2337	Public Health	FAMILY PLANNING CONTRCEPTIVE METHODS		
2338	Public Health	FAMILY PLANNING PROCEDURES		
2339	Public Health	56501 - Destroy Vulva Lesions, Simple	Destroy Vulva Lesions, Simple (Liquid Nitrogen Treatment)	\$255.00
2340	Public Health	56515 - Destroy Vulva Lesions, Complex	Destroy Vulva Lesions, Complex (Liquid Nitrogen Treatment)	\$367.00
2341	Public Health	46900 - Destruction of Anal Lesions, Simple	46900 - Destruction of Anal Lesions, Simple	\$315.00
2342	Public Health	54050 - Destruction of Lesions, Penile Simple - Chemical	54050 - Destruction of Lesions, Penile Simple - Chemical	\$189.00
2343	Public Health	57061 - Destruction Vaginal Lesions - Simple	57061 - Destruction Vaginal Lesions - Simple	\$221.00
2344	Public Health	FAMILY PLANNING - DRUGS ADMINISTERED OTHER THAN ORAL		
2345	Public Health	J0696 - Injection , Ceftriaxone sodium, per 250mg	Drugs - Administered other than oral	\$1.00
2346	Public Health	Clindamycin 300g each tablet	Clindamycin 300g each tablet	\$1.00
2347	Public Health	Truvada NDC Tab 200mg/300mg	Truvada NDC Tab 200mg/300mg	\$6.00
2348	Public Health	Dolutegravir		\$32.00
2349	Public Health	Raltegravir		\$11.00
2350	Public Health	Diphenhydramine HCL injection 50mg (Benadryl) each vial	Diphenhydramine HCL injection 50mg (Benadryl) each vial	\$1.00
2351	Public Health	Epinephrine 1:1000 injection		\$1.00
2352	Public Health	Medroxyprogesterone Acetate 5mg each tablet	Medroxyprogesterone Acetate 5mg each tablet	\$1.00
2353	Public Health	Macrobid 100 mg (Nitrofurantoin)	Macrobid 100 mg (Nitrofurantoin)	\$1.00
2354	Public Health	*Azithromycin 250mg tablet	*Azithromycin 250mg tablet	\$1.00
2355	Public Health	Azithromycin Powder 1g-single dose packet	Azithromycin Powder 1g-single dose packet	\$16.00
2356	Public Health	*Bicilin L-A 1200MU 2ML injectable	*Bicilin L-A 1200MU 2ML injectable	\$1.00
2357	Public Health	Cefixime (Suprax) 400mg Tabs	Cefixime (Suprax) 400mg Tabs	\$9.00
2358	Public Health	Cefriaxone (Rocephin) 500mg each vial	Cefriaxone (Rocephin) 500mg per vial	\$1.00
2359	Public Health	*Doxycycline 100mg tablet	*Doxycycline 100mg tablet	\$1.00
2360	Public Health	Fluconazole 150 mg tablet (each tablet)	Fluconazole 150 mg tablet (each tablet)	\$1.00
2361	Public Health	*Gentamicin 80 mg/2ML Vial	*Gentamicin 80 mg/2ML Vial	\$1.00
2362	Public Health	*Imiquimod Cream 5%	*Imiquimod Cream 5%	\$6.00
2363	Public Health	Levofloxacin 500mg	Levofloxacin 500mg	\$1.00
2364	Public Health	Levonorgestrel (Alesse or Luteru) each caed	Levonorgestrel (Alesse or Luteru) each card	\$30.00
2365	Public Health	Lidocaine 10mg/ML little each vials	Lidocaine 10mg/ML little each vial	\$1.00
2366	Public Health	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	\$30.00
2367	Public Health	Medroxyprogesterone Acetate Injection 150mg/ml each vial	Medroxyprogesterone Acetate Injection 150mg/ml each vial	\$1.00
2368	Public Health	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	\$1.00
2369	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00
2370	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00
2371	Public Health	*Miconazole 3 Combo pk w/cream tube	*Miconazole 3 Combo pk w/cream tube	\$5.00
2372	Public Health	Micronor 0.35 mg pill (generic *Norlyda) per card	Micronor 0.35 mg pill (generic *Norlyda) -28 day per card	\$30.00
2373	Public Health	*Monistat 1 Day/Night combo pk w/cream tube	*Monistat 1 Day/Night combo pk w/cream tube	\$19.00
2374	Public Health	*Moxifloxacin 400mg tablet	*Moxifloxacin 400mg tablet	\$1.00
2375	Public Health	Multivitamin w/ Folic Acid tablet	Multivitamin w/ Folic Acid tablet	\$1.00
2376	Public Health	Nuva Ring (3 pk)	Nuva Ring (3 pk)	\$1.00
2377	Public Health	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	\$30.00
2378	Public Health	*Permethrin Cream 5% (60gm/tube)	*Permethrin Cream 5% (60gm/tube)	\$7.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2025 Proposed Fees
2379	Public Health	Plan B One Step 1.5mg tablet each tablet	Plan B One Step 1.5mg each tablet	\$5.00
2380	Public Health	*Suprax Cap 400mg capsule (each capsule)	*Suprax Cap 400mg capsule (each capsule)	\$8.00
2381	Public Health	*Valacyclovir HCL 1gm tablet	*Valacyclovir HCL 1gm tablet	\$3.00
2382	Public Health	Xulane Transdermal Patch 150/35mcg (3pk)	Xulane Transdermal Patch 150/35mcg (3pk)	\$31.00
2383	Public Health	*Xylocaine 1% 2ML vial	*Xylocaine 1% 2ML vial	\$1.00
2384	Public Health	Barriers: Condoms - each	Barriers: Male Condoms A4267	\$1.00
2385	Public Health	Barriers: Condoms - each	Barriers: Female Condoms A4268	\$1.00
2386	Public Health	Urine Pregnancy Test	Urine Pregnancy Test	\$1.00
2387	Public Health	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	\$65.00
2388	Public Health	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	\$129.00
2389	Public Health	TB Skin Test Reading		\$10.00
2390	Public Health	Fire Inspection Fee		\$72.00
2391	Public Health	87661 – Trichomonas vaginalis, urine or urethral swap		\$65.00
2392	Public Health	Medical Records Request (non-patient)		\$25.00- \$50.00
2393	Purchasing & Strategic Sourcing	Hire El Paso First	Hire El Paso First	\$150.00 for a three year period
2394	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 1 (\$5-\$100)	\$2.00 technology fee - added to applicable base fee
2395	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 2 (\$101-\$500)	\$4.00 - technology fee - added to applicable base fee
2396	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 3 (\$501-\$1,000)	\$15.00 - technology fee - added to applicable base fee
2397	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 4 (\$1001-\$3,000)	\$30.00 - technology fee - added to applicable base fee
2398	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 5 (\$3,001-\$5,000)	\$100.00-technology fee - added to applicable base fee
2399	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 6 (\$5,001-\$10,000)	\$150.00 - technology fee - added to applicable base fee
2400	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 7 (\$10,001-and over)	\$300.00-technology fee - added to applicable base fee
2401	Capital Improvement	Application Fee-Purchase/Sale		\$1,000.00
2402	Capital Improvement	Consideration - Purchase/Sale		Market Value as determined by Real Estate Policies
2403	Capital Improvement	Due Diligence		Actual cost charged by contractors
2404	Capital Improvement	Application Fee- Rights of Entry		\$500.00
2405	Capital Improvement	Consideration - Rights of Entry		\$0.00
2406	Capital Improvement	Application Fee - Easements		\$1,000.00
2407	Capital Improvement	Consideration - Easement		Market Value as determined by Real Estate Policies
2408	Capital Improvement	Application Fee - Leases		\$1,000.00
2409	Capital Improvement	Consideration - Lease		Market Value as determined by Real Estate Policies
2410	Capital Improvement	Agreement Amendments		\$200.00
2411	Capital Improvement	Consent to Assignments		\$200.00
2412	Capital Improvement	Release		\$200.00
2413	Capital Improvement	Termination of Agreements		\$200.00
2414	Capital Improvement	Application Fee - Special Event		\$500.00
2415	Capital Improvement	Consideration - Special Event		The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.

FY 2025 Schedule D
Ordinance 8064 Appendix "A"

JOB CODE	Job Description	Pay Plan	Pay Grade
10930	Accessibility Coordinator	PM	128
10940	Accessibility Specialist	GS	052
12230	Accountant	PM	125
12210	Accounting Manager	PM	130
12260	Accounting/Payroll Clerk	GS	046
12250	Accounting/Payroll Specialist	GS	050
10525	ADA Accommodations Coordinator	PM	129
11150	Administrative Analyst	PM	128
11110	Administrative Assistant	GS	052
10645	Affordable Housing Finance Coo	PM	132
10640	Aging Services Coordinator	PM	126
18325	Airfield Maintenance Superviso	GS	058
14060	Airport Facilities Maintenanc	PM	129
14100	Airport Assist Ops Off	PM	123
18328	Airport Labor Supervisor	GS	055
14070	Airport Operations Superintend	PM	131
14090	Airport Operations Supervisor	PM	126
14055	Airport Program Coordinator	PM	132
14080	Airport Security Coordinator	PM	129
22380	Animal Care Attendant	GS	046
22350	Animal Protection Officer	GS	051
22320	Animal Services Fiel Oper Supr	GS	060
22315	Animal Services Manager	PM	130
22321	Animal Services Operations Sup	GS	057
22325	Animal Services Shift Supervis	GS	055
22342	Animal Services-Training and E	GS	053
16555	Animal Train & Enrichment Spec	GS	053
16480	Aquatic Life Support Tech	GS	054
16120	Aquatics Supv	PM	123
15250	Archaeology Museum Edu Curator	PM	125
15220	Archeology Museum Curator	PM	127
13120	Architect	PM	130
13130	Architectural Intern	PM	126
11040	Archives & Records Analyst	PM	123
11030	Archives & Records Manager	PM	128
73295	ARFF Technician I	CF	1
15270	Art Museum Assist Edu Curator	PM	123
15215	Art Museum Curator	PM	127
15210	Art Museum Senior Curator	PM	129
15235	Art Museum Sr. Edu Curator	PM	126
15120	Arts Programs & Education Spec	PM	124
15635	Assist Library Branch Mgr	PM	127

15625	Assist Trans-Pecos Systs Coord	PM	127
73430	Assistant Fire Marshall	FS	6
16438	Assistant Zoo Animal Curator	PM	126
13240	Assoc Hydrogeologist	PM	126
12240	Associate Accountant	PM	122
17330	Associate Code Compliance Offi	GS	047
16515	Associate Veterinarian	PM	133
12075	Audit Supervisor	PM	133
12090	Auditor	PM	125
12106	Benefit Specialist	GS	052
17215	Bldg Combination Inspector Sup	GS	057
22180	Breast Feeding Coordinator	PM	125
12170	Budget & Mgmt Analyst	PM	125
12160	Budget & Svs Coord	PM	127
12180	Budget Specialist	GS	53
17225	Building Combination Inspector	GS	055
17235	Building Insp	GS	053
17387	Building Insp / Plans Examr	GS	055
17222	Building Insp Supv	GS	055
17396	Building Permit Technician	GS	050
17350	Building Plans Examiner	GS	057
11320	Business & Customer Service As	PM	130
12065	Business & Financial Manager	PM	132
10340	Buyer	GS	054
17285	Capital Projects Inspector	GS	051
18750	Carpenter	GS	049
19133	Case Processing Supervisor	GS	058
12470	Cashier	GS	043
10650	CDBG Contract Administrator	PM	127
73275	Certified EMT-Fire Trainee	GS	049
73280	Certified Firefighter Trainee	GS	050
73290	Certified Paramedic-Fire Train	GS	054
75400	Certified Police Trainee	GS	054
17130	Chief Building Inspector	PM	132
13040	Chief Construction Inspector	PM	128
17340	Chief Plans Examiner	PM	132
18307	City Facilities Manager	PM	134
13310	Civil Engineer	PM	132
13320	Civil Engineer Associate	PM	128
12094	Claims Manager	PM	134
22130	Clinical Assistant	GS	046
14460	Coach Operator Trainee	GS	043
17300	Code Compliance Manager	PM	132
17320	Code Compliance Officer	GS	051
17310	Code Compliance Supervisor	GS	055
17305	Code Field Operations Supervis	GS	057
12530	Coin Sorter Operator	GS	043

15535	Collect Dev Librarian	PM	128
15520	Collect Dev Mgr	PM	130
19132	Collection & Scheduling Supvr	GS	056
12440	Collections Supv	GS	051
12255	Collectively Bargained Payroll	GS	047
10670	Comm. Dev. Program Coordinator	PM	127
11420	Communication Dispatcher	GS	050
11410	Communication Dispatcher Super	GS	052
19620	Communications Assistant Manag	PM	129
19615	Communications Manager	PM	132
16110	Community Center Supervisor	PM	125
22255	Community Health Preparedness	PM	132
22190	Community Service Aide Breastf	GS	045
18713	Concrete Finisher	GS	053
17290	Construction Inspector Trainee	GS	047
20130	Contracts Development Coordina	PM	128
19134	Court Data Supervisor	GS	055
19110	Court Sentencing & Security Sup	PM	129
19135	Court Services Supervisor	GS	053
19140	Court Warrants Supervisor	GS	055
19330	Criminal Intelligence Liaison	PM	123
15130	Cultural Funding & Technical A	PM	125
18330	Custodial Services Supervisor	GS	049
18350	Custodial Shift Leader	GS	047
18340	Custodial Supervisor	GS	050
11350	Customer Relations & Billing S	GS	052
11370	Customer Relations Clerk	GS	045
11360	Customer Relations Representat	GS	048
22220	Dental Assistant	GS	050
22210	Dental Hygienist	GS	060
11140	Department Administrative Mana	PM	129
10510	Departmental Human Resources M	PM	132
11085	Dept Data Mngmt Specialist	GS	050
11080	Dept Data Mngmt Supervisor	GS	055
19160	Deputy Court Clerk	GS	047
12430	Disbursements Supv	GS	055
11050	Document Center Supervisor	GS	051
11090	Document Ctr Spec	GS	044
10030	Economic Program Analyst	PM	126
11715	Edu & Graphics Spec	PM	122
13360	Electrical Engineer	PM	132
13370	Electrical Engineering Associa	PM	128
17240	Electrical Inspector	GS	53
17230	Electrical Inspector Superviso	GS	055
17370	Electrical Plans Examiner	GS	057
18630	Electrician	GS	054
18605	Electrician Supv	GS	056

18615	Electronics Lead Tech	GS	058
18650	Electronics Technician	GS	055
13080	Energy Coordinator	PM	128
13075	Energy Resources Manager	PM	134
13840	Engineering Aide	GS	046
13810	Engineering Associate	PM	126
13815	Engineering Lead Technician	GS	056
13820	Engineering Senior Technician	GS	054
13813	Engineering Specialist	GS	060
13830	Engineering Technician	GS	051
13410	Environmental Engineer	PM	132
13420	Environmental Engineering Asso	PM	128
13835	Environmental Field Technician	GS	048
10200	Environmental Planner	PM	128
10145	Environmental Planner	PM	128
13440	Environmental Review Specialis	PM	122
13430	Environmental Scientist	PM	126
13825	Environmental Senior Field Tec	GS	052
13415	Environmental Senior Scientist	PM	130
13435	Environmental Staff Scientist	PM	124
22267	Epidemiologist	PM	131
19448	EPPD Warehouse Supervisor	GS	057
18430	Equipment Operator	GS	048
18315	Facilities Maintenance Chief	GS	060
18520	Facilities Maintenance Lead Wo	GS	050
18310	Facilities Maintenance Superin	PM	130
18320	Facilities Maintenance Supervi	GS	058
18530	Facilities Maintenance Worker	GS	047
10820	Fair Housing & Relocation Off	PM	123
12060	Financial Systems Coordinator	PM	126
73460	Fire Administrative Chief	FS	7
73480	Fire Assistant Chief	FS	9
73390	Fire Battalion Chief	FS	6
73395	Fire Battalion Chief 56 Hrs	FS	6
73380	Fire Captain	FS	5
73385	Fire Captain 56 Hrs	FS	5
73470	Fire Deputy Chief	FS	8
73475	Fire Deputy Chief 56 Hrs	FS	8
73420	Fire Division Chief	FS	6
18108	Fire Emergency Vehicle Tech	GS	055
18102	Fire EV Technician Supervisor	GS	058
73370	Fire Lieutenant	FS8	4
73375	Fire Lieutenant 56 Hrs	FS	4
73410	Fire Maintenance Superintenden	FS8	7
73440	Fire Marshall	FS	8
73365	Fire Med Lieutenant 56 Hrs	FM12	004
73310	Fire Medic	FMS	001

73360	Fire Medical Lieutenant	FMS	004
73320	Fire Paramedic	FMS	002
73325	Fire Paramedic 56 Hrs	FM12	002
73388	Fire Staff Battalion Chief	FS	6
73335	Fire Suppression Tech 56 Hrs	FS	2
73350	Fire Suppression Tech II	FS	3
73355	Fire Suppression Tech II 56 Hr	FS	3
73450	Fire Training Chief	FS	7
73300	Firefighter	FS8	1
73305	Firefighter 56 Hrs	FS	1
73270	Firefighter Trainee	GS	048
20280	Fleet & Building Maintenance S	PM	131
18200	Fleet Body Repair Lead Technic	GS	054
18210	Fleet Body Repair Technician	GS	052
18040	Fleet Body Shop Supervisor	GS	056
18020	Fleet Maintenance Chief	GS	060
18110	Fleet Maintenance Lead Technic	GS	054
18030	Fleet Maintenance Supervisor	GS	059
18120	Fleet Maintenance Technician	GS	052
18105	Fleet Maintenance Trainer Supe	GS	057
18230	Fleet Service Assistant	GS	043
18220	Fleet Service Worker	GS	045
18045	Fleet Svs Coord	GS	052
22480	Food Safety Associate Inspecto	GS	047
22470	Food Safety Inspector	GS	051
22460	Food Safety Inspector Supervis	GS	055
22450	Food Safety Program Manager	PM	130
22455	Food Safety Spec	PM	122
10025	Foreign Trade Zone Coordinator	PM	128
10020	Foreign Trade Zone Manager	PM	130
18570	General Service Worker	GS	043
18510	General Services Supervisor	GS	052
18535	General Svs Lead Worker	GS	046
17628	Graffiti Abatement Prgm Coord	GS	056
10720	Grant Planner	PM	125
10735	Grant Services Coordinator	PM	125
11065	Graphics Technician	GS	050
18550	Groundskeeper	GS	045
18130	Groundskeeping Equipment Techn	GS	048
22230	Health Training & Promotions M	PM	132
18425	Heavy Equip Operator Trainee	GS	043
18420	Heavy Equipment Operator	GS	051
18410	Heavy Equipment Supervisor	GS	055
18405	Heavy Equipment Trainer Supv	GS	057
11620	Help Desk Specialist	GS	045
15100	Historic Preservation Officer	PM	130
15240	History Museum Sr. Edu Curator	PM	126

22275	Hlth Edu Supv	PM	127
10830	Housing Const Spec	GS	054
10660	Housing Construction Superviso	GS	056
10840	Housing Program Relocation Rep	GS	046
10810	Housing Program Specialist	PM	124
10530	Human Resources Analyst	PM	125
10535	Human Resources Audit Speciali	GS	057
10515	Human Resources Business Partn	PM	130
10430	Human Resources Manager	PM	134
10550	Human Resources Specialist	GS	052
18704	HVAC Technician	GS	055
13210	Hydrogeologist	PM	134
18610	Industrial Electrician	GS	055
18601	Industrial Electrician Supervi	GS	060
13510	Industrial Engineer	PM	132
13520	Industrial Engineering Associa	PM	128
11430	Info & Referral 211 Spec	GS	046
11400	Information and Referral 211 S	GS	046
20820	Inst Control Assist Supt	PM	125
20850	Inst Control Lead Tech	GS	056
20815	Inst Control Supt	PM	127
20840	Inst Control Supv	GS	057
20875	Instrumentation Control Techni	GS	054
12400	International Bridges Operatio	PM	130
11570	Inventory Coder	GS	043
18760	Irrigation Tech	GS	048
19131	Judicial Support Services Supr	GS	058
20520	Laboratory Services Manager	PM	132
10370	Land & Contract Administrator	PM	126
10390	Land and Contract Specialist	GS	051
16045	Land Management Superintendent	PM	132
17280	Landscape Inspector	GS	53
17380	Landscape Plans Examiner	GS	057
19445	Latent Print Examr	GS	053
19430	Latent Print Examr Supv	PM	126
75430	Lateral Police Officer	P	1
12080	Lead Auditor	PM	130
12140	Lead Budget & Mgmt Analyst	PM	131
19154	Lead Court Customer Representa	GS	049
19156	Lead Deputy Court Clerk	GS	049
22205	Lead Epidemiologist	PM	133
10540	Lead Human Resources Specialis	GS	056
18710	Lead Maint Mechanic	GS	054
10130	Lead Planner	PM	130
17825	Lead Solid Waste Truck Driver	GS	051
19146	Lead Trial Clerk	GS	053
11115	Legal/Contract Secretary	GS	051

15555	Library Acquisitions Specialis	GS	052
15580	Library Assistant	GS	043
15620	Library Branch Mgr	PM	129
15570	Library Customer Service Speci	GS	046
15440	Library Head Cataloger	PM	128
15430	Library Head of General Refere	PM	130
15560	Library Information Servic Spe	GS	049
15650	Library Literacy Coordinator	PM	125
15540	Library Programs Coordinator	PM	128
15550	Library Services Supervisor	GS	052
15530	Library Youth Services Coordin	PM	128
17145	Licensing & Permitting Spec	GS	060
10850	Loan Account & Collection Spec	GS	045
18780	Locksmith	GS	046
18740	Maint Mechanic	GS	051
18050	Maintenance Service Ticket Wri	GS	046
10050	Marketing & Customer Relations	PM	126
15150	Marketing and Cultural Tourism	PM	124
11540	Materials Specialist	GS	047
11520	Materials Supervisor	GS	054
17220	Mech & Plumbing Insp Supv	GS	055
17385	Mech & Plumbing Plans Examr	GS	057
13560	Mechanical Engineer	PM	132
13570	Mechanical Engineering Associa	PM	128
17270	Mechanical Inspector	GS	052
22120	Medical Assistant	GS	048
13250	Microbiologist	PM	125
19120	Municipal Court Hearing Office	PM	126
19152	Municipal Court Records Superv	GS	051
19130	Municipal Court Sentencing Coo	PM	124
19535	Municipal Vehicle Storage Faci	GS	048
15260	Museum Assistant Curator	PM	124
15225	Museum Curator	PM	127
15060	Museum Development Coordinator	PM	125
15245	Museum Edu Curator	PM	125
15050	Museum Events Coordinator	GS	049
18316	Museum Facilities Maint Supvr	GS	056
15040	Museum Manager	PM	132
15320	Museum Operations Assistant	GS	051
15070	Museum Preparator	PM	123
15080	Museum Registrar	PM	123
15310	Museum Store Manager	PM	123
10730	Neighborhood Relations Coordin	PM	124
22100	Nurse Supervisor	PM	130
22085	Nurse Supv	PM	130
22080	Nursing Program Manager	PM	133
22140	Nutrition Services Manager	PM	133

22170	Nutritionist	PM	125
11250	Office Assistant	GS	043
11210	Office Manager	GS	055
11220	Office Supervisor	GS	049
11330	Ombudsman	PM	128
16065	Open Space, Trails and Parks C	PM	126
17640	Operations Assistant	GS	053
17630	Operations Supervisor	GS	057
18715	Painter	GS	053
14240	Paratransit Assistant Superint	PM	128
16320	Park Area Supervisor	GS	055
16010	Park Operations Superintendent	PM	134
16210	Park User Representative	GS	054
19525	Parking & Traffic Controller	GS	048
19530	Parking Enforcement Controller	GS	047
12510	Parking Meter Service Supervis	GS	049
12520	Parking Meter Service Worker	GS	046
17627	Pavement Coordinator	PM	126
19440	Photographic Laboratory Senior	GS	53
19438	Photographic Laboratory Super	GS	056
19455	Photographic Laboratory Tech	GS	050
10150	Planner	PM	125
10170	Planning Specialist	GS	049
10190	Planning Technician	GS	043
18720	Plumber	GS	052
17260	Plumbing Inspector	GS	53
19220	Police Admin Svcs Division Mgr	PM	129
75670	Police Assistant Chief	P	8
19230	Police Budget Coordinator	PM	126
75630	Police Commander	P	6
10725	Police Community Services Supe	PM	130
19385	Police Court Liaison	GS	045
75660	Police Deputy Chief	P	7
75510	Police Detective	P	3
75680	Police Executive Asst. Chief	P	9
19340	Police Interagency Program Co	PM	122
75620	Police Lieutenant	P	5
75420	Police Officer	P	1
19325	Police Planner	PM	127
19370	Police Public Information Offi	PM	127
19250	Police Records Specialist	GS	047
19235	Police Records Supervisor	GS	057
19240	Police Records Unit Supervisor	GS	055
19760	Police Reports Specialist	GS	051
19233	Police Reports Supervisor	GS	055
75610	Police Sergeant	P	4
19320	Police Toxicologist	PM	128

19310	Police Train Mgr	PM	128
75410	Police Trainee	GS	054
11720	Police Training Technician	GS	053
13750	Pretreatment Assist Mgr	PM	125
20930	Pretreatment Field Operations	GS	057
20940	Pretreatment Inspector	GS	051
13720	Pretreatment Mgr	PM	132
13740	Pretreatment Engineering Associ	PM	128
11070	Printing & Equip Oper	GS	046
10320	Procurement Analyst	PM	126
10350	Project Compliance Specialist	PM	122
19465	Prop & Evidence Spec	GS	048
19450	Prop & Evidence Supv	GS	052
19460	Property and Disposition Speci	GS	050
11530	Property Control Off	GS	050
11560	Property Control Officer	GS	050
17237	Property Maint & Housing Inspe	GS	055
17227	Prpty Maint & Housing Inspe Su	GS	057
15545	Pub Svs Librarian	PM	125
15110	Public Arts Program Coordinato	PM	125
22300	Public Health Aide	GS	045
22090	Public Health Nurse	PM	128
22265	Public Health Program Manager	PM	132
22290	Public Health Specialist	PM	123
22270	Public Health Supervisor	PM	128
22070	Public Health Technician	GS	052
19780	Public Safety Communications S	GS	050
19750	Public Safety Communicator	GS	054
19755	Public Safety Communicator Tra	GS	051
19740	Public Safety Dispatcher - Pol	GS	051
19770	Public Safety Report Taker	GS	045
19730	Public Safety Shift Supervisor	GS	057
10310	Purch Agent	PM	129
10360	Purchasing Clerk	GS	047
13220	Quality Control Chemist	PM	131
16070	Recreation & Sports Coordinato	PM	126
16050	Recreation Division Supervisor	PM	129
16230	Recreation Leader	GS	047
16020	Recreation Prgm Mgr	PM	130
16130	Recreation Prgm Supv	PM	122
16220	Recreation Spec	GS	051
15615	Regional Library Branch Mgr	PM	130
11180	Research Assistant	PM	122
17650	Resurfacing Inspector	GS	047
12105	Return to Work Specialist	PM	124
12330	Revenue Processing Supervisor	GS	054
10380	Right of Way Agent	PM	125

10175	Right-of-Way Specialist	GS	049
12100	Risk Management Analyst	PM	129
12095	Risk Management Coordinator	PM	134
18714	Rockwall Crew Leader	GS	053
18770	Roofer	GS	053
11725	Safety and Training Coord	PM	125
23010	Safety Engineer	PM	132
11730	Safety Specialist	PM	124
11740	Safety Technician	GS	048
24030	Sanitarian	PM	125
24040	Sanitarian Specialist	PM	123
24000	Sanitary Services Manager	PM	134
24010	Sanitary Services Supervisor	PM	128
11130	Secretary	GS	046
12220	Senior Accountant	PM	128
12245	Senior Accounting/Payroll Spec	GS	052
22370	Senior Animal Care Attenda	GS	048
12085	Senior Auditor	PM	128
17315	Senior Code Compliance Officer	GS	053
19315	Senior Crime Analyst	PM	128
19150	Senior Deputy Court Clerk	GS	051
10710	Senior Grant Planner	PM	128
11055	Senior Graphics Technician	PM	123
10520	Senior HR Analyst	PM	128
10545	Senior Human Resources Special	GS	054
18604	Senior Industrial Electrician	GS	058
22150	Senior Nutritionist	PM	127
11230	Senior Office Assistant	GS	045
10140	Senior Planner	PM	128
10180	Senior Planning Technician	GS	046
17343	Senior Plans Examiner	PM	127
22280	Senior Public Health Specialis	PM	124
10325	Senior Purchasing Agent	PM	131
20450	Senior Safety Specialist	PM	126
11120	Senior Secretary	GS	049
12450	Senior Toll Collector	GS	048
16580	Senior Zoo Keeper	GS	049
14440	Shuttle Coach Operator	GS	045
10935	Sign Language Interpreter	PM	128
17810	Solid Waste Division Superviso	GS	054
17740	Solid Waste Landfill Superviso	GS	055
18525	Solid Waste Lead Service Workr	GS	048
17738	Solid Waste Operations Coordin	PM	122
17735	Solid Waste Operations Manager	PM	132
17820	Solid Waste Route Supervisor	GS	044
18565	Solid Waste Service Worker	GS	045
17730	Solid Waste Superintendent	GS	056

17824	Solid Waste Trk Drv Trainer	GS	052
17830	Solid Waste Truck Driver	GS	049
17840	Solid Waste Truck Driver Train	GS	043
15450	Southwest Librarian	PM	127
22340	Sr Animal Protection Officer	GS	053
12150	Sr. Budget & Mgmt Analyst	PM	129
12460	Sr. Cashier	GS	045
19435	Sr. Latent Print Examr	PM	123
13235	Sr. Microbiologist	PM	128
10315	Sr. Procurement Analyst	PM	128
10300	Sr. Purch Agent	PM	131
16240	Sr. Recreation Leader	GS	043
11550	Stores Clerk	GS	045
20705	Stormwater Superintendent	PM	130
18290	Streetcar Hostler	GS	043
18250	Streetcar Maintenance Supervis	GS	058
18270	Streetcar Maintenance Tech	GS	055
14235	Streetcar Safety Manager	PM	132
18555	Svs & Secur Worker	GS	043
17739	SW Fleet Support Srvs Chief	GS	058
12340	Tax Accounts Supervisor	GS	054
18240	Tire Repairer	GS	043
12420	Toll Collect Supv	GS	054
12480	Toll Collector	GS	043
19540	Tow Truck Operator	GS	045
18540	Trades Helper	GS	045
17510	Traffic Control Installation S	GS	053
13630	Traffic Control Planner	PM	126
13640	Traffic Control Specialist	GS	052
13610	Traffic Engineer	PM	132
13620	Traffic Engineer Associate	PM	128
17420	Traffic Signal Division Superv	GS	060
17440	Traffic Signal Maintenance Sup	GS	055
17430	Traffic Signs & Markings Divis	GS	059
17515	Traffic Signs & Markings Techn	GS	050
17520	Traffic Signs & Markings Worke	GS	048
17390	Traffic Signs and Markings Pla	GS	055
10440	Training & Development Coordin	PM	127
11700	Training & Public Programs Man	PM	132
11710	Training Specialist	PM	126
14258	Tran Asst Super of Ops	GS	058
14310	Tran Cust Svs Supv	GS	051
14320	Tran Data Spec	GS	051
14300	Tran Fleet Svs Supv	GS	052
14265	Tran Supv	GS	053
14260	Transit Call Ctr Supv	GS	055
14365	Transit Customer Service Repre	GS	044

14420	Transit Operator	GS	049
14410	Transit Operator Trainer	GS	051
14210	Transit Planning & Program Coo	PM	132
14360	Transit Quality Control Inspec	GS	049
14307	Transit Safety & Security Offi	PM	126
14305	Transit Safety Manager	PM	130
14306	Transit Safety Supervisor	PM	128
14340	Transit Schedule Writer	GS	051
14315	Transit Scheduler	GS	051
14255	Transit Senior Service Planner	PM	127
14256	Transit Service Planner	PM	125
11510	Transit Stock Controller	PM	123
14230	Transit Superintendent of Oper	PM	132
15610	Trans-Pecos Library System Coo	PM	130
17625	Transportation Manager	PM	132
17626	Transportation Planner	PM	127
14120	Transportation Svs Supv	GS	052
18440	Truck Driver	GS	045
20870	Util Central Control Oper	GS	054
20860	Util Central Control Supv	GS	058
20605	Util Cust Srv Quality Assuranc	GS	054
13730	Util Engr Assoc	PM	128
20625	Util Meter Reader Supv	GS	050
20650	Util Meter Repairer	GS	047
20615	Util Meter Shop Supv	GS	053
20635	Util Meter Sr. Repairer	GS	049
21140	Util Pipe Layer	GS	046
20905	Util Reclamation Plant Supt	PM	129
21030	Util Warehouse Supv	GS	057
13770	Util. Cptl. Imprv. Prgm. Spec	GS	056
20600	Utility Call Center Supervisor	GS	055
13245	Utility Chemist	PM	126
21008	Utility Chief Plants Maint Mgr	PM	134
20448	Utility Claims Specialist	PM	126
21060	Utility Construction Superviso	GS	054
20610	Utility Customer Service Super	GS	055
13710	Utility Engineer	PM	132
18445	Utility Equip Oper Associate	GS	044
18450	Utility Equip Operator Trainee	GS	043
20621	Utility Field Cust Serv Sr Ins	GS	051
20640	Utility Field Customer Service	GS	048
20630	Utility Field Customer Service	GS	049
20620	Utility Field Customer Service	GS	051
20430	Utility HR Assistant Mgr	PM	134
20560	Utility Laboratory Aide	GS	042
20555	Utility Laboratory Sampler	GS	048
20550	Utility Laboratory Technician	GS	050

21070	Utility Lead Maintenance Mech	GS	054
20660	Utility Meter Reader	GS	046
10375	Utility Planner	PM	126
20704	Utility Plant Chief Superinten	PM	132
20745	Utility Plant Lead Technician	GS	055
20750	Utility Plant Senior Tech	GS	052
20770	Utility Plant Technician	GS	050
20880	Utility Reclamation Plant Supe	PM	129
20440	Utility Safety & Claims Superv	PM	128
20530	Utility Sample Specialist	GS	53
13230	Utility Senior Chemist	PM	129
20645	Utility Senior Meter Reader	GS	048
17325	Vector Control Specialist	GS	051
17313	Vector Control Sr. Specialist	GS	054
17303	Vector Control Supervisor	GS	058
19520	Vehicle for Hire Inspector	GS	048
19510	Vehicle for Hire Supervisor	GS	050
16530	Veterinary Assistant	GS	049
16518	Veterinary Practice Manager	GS	055
16520	Veterinary Technician	GS	054
19380	Victim Services Advocate	GS	054
10910	Volunteer Program Coordinator	PM	125
10920	Volunteer Program Specialist	PM	122
10950	Volunteer Svs Spec	GS	050
19155	Warrant Clerk	GS	047
19158	Warrants Deputy Court Clerk	GS	048
21027	Wastewater Coll Maint Asst Sup	GS	060
21015	Wastewater Coll Systems Chief	PM	130
21025	Wastewater Collection Maintena	PM	128
21028	Wastewater Constr Asst Superin	PM	125
21020	Wastewater Construction Superi	PM	128
21130	Wastewater Lead Service Worker	GS	045
21040	Wastewater Lift Station Mainte	GS	054
20910	Wastewater Lift Station Superi	PM	128
20740	Wastewater Plant Assistant Sup	PM	125
20760	Wastewater Plant Senior Techni	GS	052
20720	Wastewater Plant Superintenden	PM	130
21110	Wastewater Service Worker Supe	GS	052
21050	Wastewtr Collect Maint Supv	GS	055
20525	Wastewtr Ops Control Analyst	PM	129
20320	Water Conservation Specialist	PM	124
20330	Water Conservation Technician	GS	049
21026	Water Dist Asst Superintendent	PM	125
21031	Water Dist Maint Trainer Super	GS	057
21010	Water Distribution Supt	PM	130
21120	Water Lead Service Worker	GS	048
20528	Water Ops Control Analyst	PM	129

20730	Water Plant Assistant Superint	PM	125
20710	Water Plant Superintendent	PM	130
20830	Water Production Assist Supt	PM	125
20810	Water Production Superintenden	PM	130
21100	Water Service Worker Superviso	GS	052
21115	Water Svs Insp	GS	050
18730	Welder	GS	052
18790	Welder	GS	052
22050	WIC Services Manager	PM	130
17395	Zone Board Adjust Secretary	GS	053
16500	Zoo Animal Behavior and Enrich	GS	053
16430	Zoo Animal Curator	PM	129
16560	Zoo Area Supervisor	GS	051
16550	Zoo Collection Supervisor	GS	53
16543	Zoo Commissary Lead Tech	GS	046
16540	Zoo Commissary Supervisor	GS	052
16545	Zoo Commissary Technician	GS	043
16440	Zoo Education Curator	PM	125
16445	Zoo Education Specialist	PM	123
16485	Zoo Exhibit Tech	GS	051
16490	Zoo Facilities Supv	GS	050
16462	Zoo Graphics Specialist	GS	058
16590	Zoo Keeper	GS	047
16460	Zoo Parks Operations Manager	PM	130
16465	Zoo Registrar	GS	053

Schedule E
Department of Information Technology Services
FY 2025 Maintenance, Support, and License Renewals

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	41,809	LCPTTracker Inc.
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	1,200	Sketchup Licenses
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Rivet Licenses

49,009

City Attorney	15240	522150	P1506	Outside Contracts -Noc	40,974	GovQA Inc. / Granicus LLC.
City Attorney	15240	522150	P1506	Outside Contracts -Noc	6,829	GovQA Inc./ Granicus LLC.
City Attorney	15240	522290	P1506	Data Processing Svcs. Contracts	73,875	Thomson Reuters Elite d/b/a/ West Publishing Corp.
City Attorney	15240	522150	P1506	Outside Contracts -Noc	5,800	Thomson Reuters Elite d/b/a/ West Publishing Corp.

127,478

City Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	2,760	Civc Plus
City Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	30,000	RFD and Associate Inc.
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$6,606	Civic Plus - Ellen Ostermeyer
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$1,170	Carahsoft - Natalie Nohra
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$2,757	Simply Voting Inc. - Victor Chemtob

\$43,293

CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	285,000	Microsoft Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,700,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	18,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	55,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	200,000	Insight Public Sector
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	45,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Services. Contracts	266,350	Environmental Systems Research Institute (ESRI)
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,158,000	Carahsoft Inc. / Accela Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	60,000	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	180,000	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	114,954	Granicus LLC.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	25,500	Spectrum Technologies Inc.

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	130,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	17,238	Advanced Security Contractors/ITD Electripro
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	36,000	Advanced Security Contractors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	16,050	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	122,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	105,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	8,250	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	120,000	Dell / Spectrum
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	85,386	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	Flo Networks Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	Various Vendors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Active Power Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	33,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	192,375	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	40,000	Hewlett Packard Enterprise Company
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	270,000	VMWare
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,000	Diligent Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	80,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	SHI Govt Solutions
CITYWIDE	15240	522020	P1507	Data Processing Svcs. Contracts	12,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1508	Data Processing Svcs. Contracts	12,000	Precidio Network Solutions
CITYWIDE	15240	522020	P1509	Data Processing Svcs. Contracts	40,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,820	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	58,000	Terralogic Document Systems
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	150,000	DLT Solutions / Tech Data Corporation
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	567,610	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	154,500	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	251,400	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	190,325	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	322,000	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	118,976	Oracle America Inc.

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	6,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	150,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	10,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	23,500	Innis Maggiore Group Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	HPS Audio Video LLC.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	85,000	Advanced Security Contractors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	93,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	75,000	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	175,000	TBD
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	30,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,303	Micro Tel Inc.
CITYWIDE	15240	522020	P1507	Data Processing Svcs. Contracts	100,000	Advanced Security Contractors / ITD Electripro
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	50,000	Advanced Security Contractors
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	80,000	ITD Electripro
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	25,000	Decision Tree Inc.
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	25,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	285,000	Dell Computer Corp. d/b/a/ Dell Marketing LP
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	33,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	24,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	64,000	Solid Border Inc / Bitsight
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,750	Dell Computer Corp. d/b/a/ Dell Marketing LP
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	11,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	Faronics Technologies USA Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	20,000	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	350,000	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	133,980	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	67,774	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	25,000	SHI Govt Solutions
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	20,000	Insight Public Sector
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	4,500	SHI Govt Solutions
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	25,000	John Hargrove Consulting

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	50,000	MCA Communications of America
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	139,683	MCA Communications of America
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	1,636,219	Motorola Solutions Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	40,000	Motorola Solutions Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	25,000	WatchGuard Inc.

11,394,943

Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	800	C2ER
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	15,500	Chmura Economics & Analytics
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	1,900	Moody's Analytics
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	10,750	Impact Data Source
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	12,405	Implan
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	23,075	keen 360 Inc.
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	8,000	SizeUP
Economic Development	15240	522020	P1507	Data Processing Svcs. Contracts	6,000	elmpact
Economic Development	15240	522020	P1507	Data Processing Svcs. Contracts	2,205	D&B Hoovers

80,635

Fire	15240	522020	P1506	Data Processing Svcs. Contracts	17,500	ESI Acquisition Inc./ Juvare LLC
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	80,000	Sierra Wireless America Inc. / Insight Public Sector
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	69,000	Target Solutions Learning Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	12,000	Kronos Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	20,000	PulsePoint Foundation
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	400,000	Carahsoft Inc.

598,500

Human Resources	15240	522150	P1506	Outside Contracts - Noc	7,500	Economic Research Institute
Human Resources	15240	522150	P1506	Outside Contracts - Noc	10,301	SHI Govt Solutions
Human Resources	15240	522150	P1506	Outside Contracts - Noc	85,450	SHI Govt Solutions
Human Resources	15240	522150	P1506	Outside Contracts - Noc	151,530	SHI Govt Solutions
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	270,000	Kronos Inc.
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	1,600	Scantron Corporation

526,381

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	138,498	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	13,645	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	7,559	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	75,000	Bibliotheca Inc.
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	35,344	Comprise Technologies Inc.
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	1,764	TechLogic Corporation
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Immix inc. / Vispero

286,811

MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	67,517	The Gibson Group Touch City Ltd.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	3,500	PCMG Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	2,210	Past Perfect Software Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	8,775	Submit table Holdings Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	10,440	Wild Apricot

92,442

OTC	15240	522150	P1506	Outside Contracts - Noc	46,872	Vertisoft LLC. / Workiva Inc.
OTC	15240	522150	P1506	Outside Contracts - Noc	18,136	Apptricity Corporation
OTC	15240	522150	P1506	Outside Contracts - Noc	30,279	Prodigiq Inc.
OTC	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	e-CIVIS Inc.
OTC	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	1099 Pro Inc.

162,287

OMB	15240	522150	P1506	Outside Contracts - Noc	23,000	Neos Consulting
-----	-------	--------	-------	-------------------------	--------	-----------------

Parks	15249	522020	P1506	Data Processing Svcs. Contracts	46,759	Perfect Mind Inc.
-------	-------	--------	-------	---------------------------------	--------	-------------------

Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	28,025	Selectron Technologies Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	16,750	CityGovApp Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Qless, Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	7,000	Pivot Technology Services Corp.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	75,338	Carahsoft / e-Plansoft
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	14,000	T-Mobile USA Inc.

156,113

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
-------	----------	---------	---------	---------------------	---------------	--------

Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,822	CI Technologies Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	209,544	Intergraph Corporation d/b/a/ Hexagon Safety and
Police	15240	522020	P1506	Data Processing Svcs. Contracts	5,470	Hexagon Safety and Infrastructure
Police	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Orion Communications, Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Orion Communications, Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	60,528	SHI Govt Solutions
Police	15240	522020	P1506	Data Processing Svcs. Contracts	215,665	Idemia Identity & Security USA LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	Scantron Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	7,000	Noritsu America Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	Digital Audio Corp. d/b/a/ Salient Sciences
Police	15240	522020	P1506	Data Processing Svcs. Contracts	9,798	Oxygen Forensics
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,300	Axon Enterprise previously iINPUT-ACE
Police	15240	522020	P1506	Data Processing Svcs. Contracts	18,800	Carahsoft Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,300	Hawke Analytics Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	34,000	ZNET Tech LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	67,500	Lexis-Nexis
Police	15240	522020	P1506	Data Processing Svcs. Contracts	14,575	Magnet Forensics / Carahsoft Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,575	Berla iVE & Blackthorn GPS
Police	15240	522020	P1506	Data Processing Svcs. Contracts	168,249	APIC Solutions Inc.

856,126

Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Henry Schein Practice Solutions
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	Qless Inc.
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	1,504	Shi Government
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	1,440	Grammarly
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	750	Canva
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	600	Animaker
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	41,200	Paso Del Norte Health Information Exchange (PHIX)
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	40,000	Advanced Business Software
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	27,720	SCENE

126,714

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	2,500	Wild Apricot
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts - Noc	50,000	Equal Level Inc.
Purchasing & Strategic Sourcing	15240	522150	P1506	Data Processing Svcs. Contracts	29,000	Equal Level Inc.
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts -Noc	28,725	Vfairs
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	34,650	Ionwave
Purchasing & Strategic Sourcing	15240	522150	P1506	Data Processing Svcs. Contracts	68,475	Carahsoft Inc./ Paymentworks

213,350

Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	35,056.00	Paradigm Traffic Systems
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	3,010	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	3,947	Trafficware Ltd.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	MioVision
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	19,500	Johnson Controls Inc.
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	1,148	APWA Tracking Software
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	35,750	Prodigiq

133,411

2024 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF EL PASO

(915) 212-0000

Taxing Unit Name

Phone (area code and number)

300 N. Campbell, El Paso, TX 79901

www.elpasotexas.gov

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 46,948,442,200
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 46,948,442,200
4.	Prior year total adopted tax rate.	\$ 0.818875 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 1,735,234,576 B. Prior year values resulting from final court decisions: - \$ 1,444,035,418 C. Prior year value loss. Subtract B from A. ³	\$ 291,199,158
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 1,559,150,686 B. Prior year disputed value: - \$ 498,558,927 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 1,060,591,759
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 1,351,790,917

¹ Tex. Tax Code §26.012(14)² Tex. Tax Code §26.012(14)³ Tex. Tax Code §26.012(13)⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 48,300,233,117
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 25,723,015 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 193,284,378 C. Value loss. Add A and B. ⁶	\$ 219,007,393
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 29,324 B. Current year productivity or special appraised value: - \$ 1,013 C. Value loss. Subtract B from A. ⁷	\$ 28,311
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 219,035,704
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 541,579,258
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 47,539,618,155
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 389,290,048
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 5,055,177
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 394,345,225
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 52,549,988,376 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² - \$ 641,400,354 E. Total current year value. Add A and B, then subtract C and D.	\$ 51,908,588,022

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.03(c)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012, 26.04(c-2)¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ 379,678,195 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 379,678,195
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the home- steads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 52,288,266,217
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ¹⁸	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ¹⁹	\$ 496,528,858
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ 496,528,858
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ 51,791,737,359
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.761405 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.562409 /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 48,300,233,117

¹³ Tex. Tax Code §26.01(c) and (d)

¹⁴ Tex. Tax Code §26.01(c)

¹⁵ Tex. Tax Code §26.01(d)

¹⁶ Tex. Tax Code §26.012(6)(B)

¹⁷ Tex. Tax Code §26.012(6)

¹⁸ Tex. Tax Code §26.012(17)

¹⁹ Tex. Tax Code §26.012(17)

²⁰ Tex. Tax Code §26.04(c)

²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 271,644,858
31.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding the prior tax year..... + \$ 3,440,375 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... – \$ 3,045,890 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ 394,485 E. Add Line 30 to 31D.	\$ 272,039,343
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 51,791,737,359
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.525256 /\$100
34.	Rate adjustment for state criminal justice mandate. ²³ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... – \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ /\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose..... – \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²² [Reserved for expansion]²³ Tex. Tax Code §26.044²⁴ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county hospital expenditures. ²⁶ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.525256 /\$100
40.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 0 B. Divide Line 40A by Line 32 and multiply by \$100 \$ 0.000000 /\$100 C. Add Line 40B to Line 39.	\$ 0.525256 /\$100
41.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.543639 /\$100

²⁵ Tex. Tax Code §26.0442²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ 0.000000 /\$100
42.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ 129,161,204 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 8,177,312 E. Adjusted debt. Subtract B, C and D from A.	\$ 120,983,892
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 2,070,045
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 118,913,847
45.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁰ 98.64 % B. Enter the prior year actual collection rate..... 98.64 % C. Enter the 2022 actual collection rate. 98.92 % D. Enter the 2021 actual collection rate. 98.79 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹	98.64 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 120,553,372
47.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.230555 /\$100
49.	Current year voter-approval tax rate. Add Lines 41 and 48.	\$ 0.774194 /\$100
D49.	Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ 0.000000 /\$100

²⁷ Tex. Tax Code §26.042(a)²⁸ Tex. Tax Code §26.012(7)²⁹ Tex. Tax Code §26.012(10) and 26.04(b)³⁰ Tex. Tax Code §26.04(b)³¹ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.000000 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.761405 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.761405 /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.774194 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.774194 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

³⁴ Tex. Tax Code §26.041(d)

³⁵ Tex. Tax Code §26.04(c)

³⁶ Tex. Tax Code §26.04(c)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.774194 /\$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.³⁹ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁰ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴² or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴³

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴⁴

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.843259 /\$100 \$ 0.009415 /\$100 \$ 0.833844 /\$100 \$ 0.818875 /\$100 \$ 0.014969 /\$100 \$ 47,132,748.248 \$ 7,055,301
64.	Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.871813 /\$100 \$ 0.008232 /\$100 \$ 0.863581 /\$100 \$ 0.862398 /\$100 \$ 0.001183 /\$100 \$ 42,770,768.996 \$ 505.978
65.	Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 65) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2021 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.915533 /\$100 \$ 0.005995 /\$100 \$ 0.909538 /\$100 \$ 0.907301 /\$100 \$ 0.002237 /\$100 \$ 37,927,129.057 \$ 848,429
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 8,409,708 /\$100
67.	2024 Unused Increment Rate. Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.016083 /\$100
68.	Total 2024 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.790277 /\$100

³⁹ Tex. Tax Code §26.013(b)

⁴⁰ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴¹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁴² Tex. Tax Code §§26.0501(a) and (c)

⁴³ Tex. Local Gov't Code §120.007(d)

⁴⁴ Tex. Local Gov't Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	0.525256
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.000956 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.230555 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.000000 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁹

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2023 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.818875 /\$100
75.	Adjusted 2023 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁰ Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2023 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 47,539,618,155
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 51,791,737,359
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁵¹	\$ 0.000000 /\$100

⁴⁵ Tex. Tax Code §26.04(c)(2)(B)

⁴⁶ Tex. Tax Code §26.012(8-a)

⁴⁷ Tex. Tax Code §26.063(a)(1)

⁴⁸ Tex. Tax Code §26.042(b)

⁴⁹ Tex. Tax Code §26.042(f)

⁵⁰ Tex. Tax Code §26.42(c)

⁵¹ Tex. Tax Code §26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ 0.790277 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.761405 /\$100
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26

Voter-approval tax rate. \$ 0.790277 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
 Indicate the line number used: 68

De minimis rate. \$ 0.000000 /\$100
 If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵²

**print
here** ➔

Maria O. Pasillas

Printed Name of Taxing Unit Representative

**sign
here** ➔

Maria O. Pasillas

Taxing Unit Representative

07/24/2024

Date

⁵² Tex. Tax Code §§26.04(c-2) and (d-2)

Reset

Print

CITY OF EL PASO

FISCAL YEAR 202~~54~~ BUDGET RESOLUTION

WHEREAS, on July ~~15~~~~14~~14, 202~~43~~, the City Manager of the City of El Paso filed the Fiscal Year 202~~54~~ (FY 202~~54~~) Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August ~~74~~74, 202~~43~~, the City Clerk published notice in the El Paso Times and El Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 202~~54~~ Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August ~~13~~~~14~~14, 202~~43~~, by the City Council (Council) regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget for the City of El Paso filed by the City Manager with the City Clerk on July ~~15~~~~14~~14, 202~~43~~, is hereby approved and adopted by the City Council as the Annual Budget for the FY 202~~54~~, which begins on September 1, 202~~43~~ and ends on August 31, 202~~54~~.
2. The ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the ~~City Manager or his/her designee~~City Manager or designee by January 31, 202~~54~~ with a financial report showing all appropriations for FY 202~~54~~ for all confiscated or condemned monies in a format approved by the ~~City Manager or his/her designee~~City Manager or designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads or their designees are hereby authorized to request budget transfers not to exceed \$50,000; provided that each transfer is within the same department. Budget transfers exceeding \$50,000 that are within the same department may be approved by the ~~City Manager or his/her designee~~City Manager or designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the ~~City Manager or his/her designee~~City Manager or designee.

6. That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 shall require City Council approval.

7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the ~~City Manager or his/her designee~~City Manager or designee and ratified by the City Council.

~~8. That the City Manager or his/her designee~~City Manager or designee is hereby authorized to allocate investment earnings on unspent bond proceeds to projects and purposes within the relevant bond authorization, provided that an allocation of more than \$500,000 to an individual project or purpose requires Council approval.

~~9.8.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.

~~10.9.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate the funds to authorized street projects, park ponds or other designated city projects.

~~11.10.~~ That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.

~~12.11.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match. The ~~City Manager or his/her designee~~City

Manager or designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal Agreements, grants, and capital projects.

~~13.12.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000. All funds donated to the City for City Council Special Projects Funds or Discretionary Accounts will be considered City funds and subject to all relevant federal, state, and local policies which may relate to the use and expenditure of same.

~~14.13.~~ That the ~~City Manager or his/her designee~~City Manager or designee is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the "OMNIA Partners Parties") Region 8 Education Service Center, International Purchasing System Program ("TIPS"), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing program authorized by the City Council. The ~~City Manager or his/her designee~~City Manager or designee has the authority to sign any and all agreements related to purchases pursuant to this paragraph to effectuate the purchase.

~~15.14.~~ That the ~~City Manager or his/her designee~~City Manager or designee is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained ~~or at Equal Level~~. The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the catalog.

~~16.15.~~ That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.

~~17.16.~~ That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer or the City Manager's Designee before the closing of the Fiscal Year, and in accordance with procedures established by the ~~City Manager or his/her designee~~City Manager or designee.

~~18.17.~~ That the ~~City Manager or his/her designee~~City Manager or designee is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage in accordance with the amount of funding established for such coverage in the FY 20254 budget when the award of such

contracts or Interlocal Agreements for coverage has been previously approved by Council.

~~19-18.~~ That the City shall calculate monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage during the current coverage month effective January 1, 202~~5~~⁴. If the coverage effective date for enrollment/change falls on or before the 15th of the month, a full deduction, premium, and/or fee is processed; if the effective date falls after the 15th of the month, no deduction, premium, and/or fee is processed for that month. If the coverage termination date falls on or before the 15th of the month, no deduction, premium, and/or fee is processed; if the termination date falls after the 15th of the month, a full deduction, premium, and/or fee is processed for the month.

~~20-19.~~ That the ~~City Manager or his designee~~City Manager or designee authorizes and approves a compensation increase for non-uniformed full-time, part-time and temporary employees as follows:

a. This resolution hereby establishes the City's minimum wage at ~~\$\$1343.46~~¹ per hour effective ~~September 8, 2024 & \$14.11 per hour effective February 23, 2025~~September 10, 2023 ~~the first full pay period of September 2023~~. All pay ranges and job classifications will be increased accordingly ~~effective on February 23, 2025~~on September.

b. An increase of ~~\$10.05~~⁰ per hour, or a minimum of ~~21.25~~²%, whichever is greater, for all non-uniform employees shall be paid starting on the ~~September 8, 2024 pay period~~February 23, 2025 ~~September 10, 2023 pay period~~ and an additional increase of \$0.50 per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the February 23, 2025 pay period ~~pay period~~, and in accordance with the processes established by the City's Human Resources Department.

c. This increase in compensation will be based on the hourly rates ~~s~~ as of ~~September 8, 2024 and September 10, 2023~~February 23, 2025 of the positions identified herein. Employees must be of active status as of ~~September 10, 2023~~February 23, 2025 ~~above-identified dates~~ to receive this pay increase; provided however, that the City Manager may approve this increase in compensation based on the availability of funds and other management factors as determined by the City Manager.

d. An increase of 5% for all City Attorneys of the City Attorney's Office, effective ~~September 10 2023~~February 23, 2025 ~~September 8, 2024~~. Employees must be ~~of in~~ active status as of ~~September 10, 2023~~ September 8, 2024 ~~February 23, 2025~~ to receive this increase.

~~e. — That the City Manager is authorized to approve a salary or wage compression adjustment for the non-uniformed employees based on their salary in the current position as of September 10, 2023, the increase will be based on the number of years in the current position within their pay grade, and adjust pay scales to ensure a minimum of 4% difference between subordinate and the relevant supervisory level. The employee must work as a city employee in their current position for a period of a least six months prior to September 10, 2023. This increase will be effective for the pay period starting September 10, 2023 for all employees in an active status as of this date. Provisions of this section are subject to the availability of funds and other management factors as determined by the City Manager.~~

~~21.20.~~ That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 202~~5~~⁴. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, or by resolution pursuant to the Ordinance as may be appropriate, may be given by the City Manager in the manner provided for in or by the Ordinance to the eligible employee classifications set forth in **Schedule B-1**.

~~22.~~ ~~The City Manager or his/her designee~~^{City Manager or designee} is authorized to approve for non-uniform employees hired on or between September 1, 2022 and August 31, 2023, who have not received the second \$500 payment of the \$1000 sign-on incentive payment available during FY 2023 prior to September 1, 2024 to be distributed as follows:

a. ~~A one time payment of \$500 to be disbursed at the end of the employee's successful completion of their 6 month or extended probationary period with no documented attendance or corrective/disciplinary issues for the remainder of their probationary period;~~

b. ~~This policy does not apply to the following:~~

i. ~~and/or independent consultants; and~~

ii. ~~Elected Officials; and~~

iii. ~~Current City of El Paso employees; and~~

iv. ~~Previous City of El Paso employees who terminated within three months of current hire date; and~~

v. ~~The sign-on incentive recruitment payment shall be paid in a pay period following the employee's having met the criteria designated in the Resolution and in accordance with the process established by the City's Human Resources Department. Employee must be an active employee on the date of payment. This sign-on incentive recruitment payment will not be considered earned wages or compensation for purposes of personability. This sign-on incentive recruitment program shall be subject to the availability of funds and other management factors as determined by the City Manager.~~

~~23.21.~~ That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a two percent (2%) increase will be added to the base pay of each employee on the anniversary date five (5) years of service, two and one half percent (2.5%) on the anniversary date of ten (10) years of service, three percent (3%) on the anniversary date of fifteen (15) years of service, and three and one half percent (3.5%) on the anniversary date of twenty (20) years of service and four percent (4%) on the anniversary date of twenty five (25) years of service and four and one half percent (4.5%) on the anniversary date of thirty (30) years of service and five percent (5%) for any other five year incremental period on or beyond thirty five (35) years of service accrued by an employee.

24-22. That the City Manager be authorized to establish employee incentive program(s) subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:

- a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually (as designated in the administrative policy); and
- b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; and
- c. employees whose job specifications requires or may require a commercial driver's licenses (CDL) may be eligible for additional pay of \$90 per pay period, provided that the employee must be in active status, their CDL in good standing, and otherwise in conformity with approved administrative CDL retention policies; and
- d. non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies; and
- e. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings; and
- f. for perfect attendance in a ~~6month~~6-month period established by administrative policy, cash payment of \$50 and the option to convert 8 hours of sick leave for personal business, as set forth in the administrative policy; and
- g. ~~monthly payments prorated in an amount not to exceed 5% of current annual salary for each employee who is assigned additional responsibilities for completion of major project whose scope has broad citywide application.~~employees who are assigned additional responsibilities for completion of a major project whose scope has broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee; and
- h. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of an annual performance review as defined under the administrative policy; ~~and;~~
- i. payments in an amount of \$90 per pay period for each employee whose job requires immunizations to ensure the health and safety of the employees and animals during their employment at Animal Services Department (ASD) and the Zoo and otherwise in conformity with approved administrative ASD and Zoo

infectious disease and/or incentive pay policies; ~~and-~~

~~j. Quarterly payments in the amount of \$150 for each employee who is required, in writing by a Department Head, to use their personally owned tools in the performance of the duties of their position, to be used for the replacement of broken or damaged tools, and for purchasing new tools to facilitate the performance of the employee's job. A list of employees approved to receive tool payment will be forwarded to Human Resources. The Department Head may request receipts as proof of purchase of the tools.~~

~~i.~~

~~j. A \$200 monthly incentive for all full-time, part-time, and temporary positions, to be distributed as follows:~~

~~1. Monthly payment of \$200 once a foster program has been established and the employee takes possession of the foster canine and maintains possession; and~~

~~2. An additional, one-time payment of \$100 to be disbursed once their foster canine is adopted to a "forever home".~~

~~3. This policy does not apply to the following:~~

~~i. Subcontractors and/or independent consultants~~

~~ii. Elected Officials~~

~~4. The Furry Canine Foster Program pilot shall be effective from May 15, 2023 through November 15, 2023.~~

~~5. The Foster incentive monthly payment shall be paid bi-weekly. The incentive will take effect in a pay period following the employee's having met the criteria designated in this Resolution and in accordance with the process established by the City's Human Resources Department.~~

~~6. The Foster incentive one-time payment shall be paid in a pay period following the employee's having met the criteria designated in this Resolution and in accordance with the process established by the City's Human Resources Department.~~

~~7. Employee must be an active employee on the date of payment.~~

~~8. This Foster incentive payment will not be considered earned wages or compensation for the purposes of pensionability.~~

~~25.23.~~ That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the Council, by resolution and as provided in

Ordinance 8064, should amend or further revise.

~~26-24.~~ That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such policy may be amended as deemed necessary by the City Manager.

~~27-25.~~ That based on the availability of funds, the City Manager is authorized to expend no more than \$100,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards are not in lieu of merit increases or other salary increases based on sustained high-quality employee performance. An employee shall receive no more than two (2) monetary awards under this section per fiscal year.

~~28-26.~~ That the City Manager is authorized through an administrative policy and procedure to approve Department Hybrid Staffing Plans, to provide options that promote and support a high quality of work life balance for City employees, while meeting the customer services needs of the community.

~~29-27.~~ That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon Canyon shall be included with the functions of El Paso Convention and Performing Arts Center (Destination El Paso). Expenditures from said fund shall be made in accordance with their respective adopted budgets.

~~30-28.~~ That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund (as well as other amounts contained in such fund) shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project between the City and the City of El Paso Downtown Development Corporation or other ballpark costs and such funds are appropriated accordingly.

~~31.~~ That any travel expenditure for a City Council member that exceeds the FY 2025~~4~~ City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.

~~29.~~

~~F~~

~~30.~~ That City Council members must notify the ~~City Manager or his/her designee~~ City Manager or designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to- date expenditure for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council should identify the municipal purpose of the expenditure and the proposed expenditure should be reviewed and authorized by the ~~City Manager or his/her designee~~ City Manager or designee in writing, subject to confirmation by the City Attorney's Office, or authorized by the City Council, prior to the expenditure.

Per the Resolution dated November 8, 1994, that the allocation of discretionary funds requires City Council approval, except a District Representative may allocate discretionary funds up to \$1,000 or less for activities and purposes that are administrative in nature and are to be approved in the same nature as the general fund expenditures. The ~~City Manager or his/her designee~~City Manager or designee shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement process. All Special Projects, Discretionary, and P-Card transactions will be posted monthly to the City Council Agenda for notation and to the City's website to include the City Council member and their staff. ~~All non-expended appropriations in the City Council Special Projects or Discretionary Accounts shall lapse at the end of the fiscal year.~~ Expenditures under this section shall adhere with all relevant city and state laws and policies.

~~32-31.~~ That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the ~~City Manager or his/her designee~~City Manager or designee.

~~33-32.~~ That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.

~~34-33.~~ That the Full-Time Equivalent (FTE) positions funded by the FY 202~~54~~ Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager and his/her designee and shall show the impact on the FY 202~~54~~ Budget and the estimated impact on expenditures for FY 202~~65~~.

~~35-34.~~ That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 202~~54~~ Budget, shall be funded until the earlier of October 14, 202~~43~~ or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.

~~36-35.~~ That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations, contingency appropriations, capital acquisition appropriations between departments within the General Fund or an Enterprise Fund (to the extent permitted by law), whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary in connection with closing the FY 202~~54~~.

~~37-36.~~ That based on the availability of funds the ~~City Manager or his/her designee~~City Manager or designee shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; transfer on an annual basis revenue derived from ground lease franchises, not to exceed \$91,782 from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the General Fund, except for the \$25,000 Unreserved Balance and any required cash, which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.

~~38-37.~~ That all non-expended appropriations in the General Fund and Enterprise Fund shall lapse at the

end of FY 202~~54~~, unless reviewed and approved not to lapse by the ~~City Manager or his/her designee~~City Manager or designee.

~~39.38.~~ That within forty-five (45) working days after the close of each fiscal quarter, the ~~City Manager or his/her designee~~City Manager or designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.

~~40.39.~~ That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.

~~41. — That the annual parking meter revenue in account number 440200 (Parking Meter Revenue) may be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund to satisfy debt requirements for the fiscal year, that the City Manager or his/her designee~~City Manager or designee ~~be authorized to appropriate additional funding from this account for the replacement of parking meters upon approval of the City Manager of a meter replacement program based on availability of funds in this account, and that all funds exceeding the debt service requirement and meter replacement capital requirements for the fiscal year be deposited to the General Fund. [Remove Plaza Theater Sinking Fund; X-fer to GF]~~

~~42.40.~~ That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the ~~City Manager or his/her designee~~City Manager or designee for any revisions to licenses, fees, fines and other charges.

~~43.41.~~ That appropriation control for expenditures shall be at the Object Level.

~~44.42.~~ That expenditures shall be in accordance with the City of El Paso – Strategic Plan.

~~45.43.~~ That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget and **Schedule B-1** sets forth the employee classifications eligible for certification pay; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; **Schedule D** contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended; and **Schedule E** sets forth the list of and approved budget for annualized computer software and hardware which may be purchased as a sole source; and **Schedule F** is the 202~~4~~3-Tax Rate Calculation Worksheet included in accordance with Texas Tax Code Chapter 26. For any programs, activities, presentations, classes or services that have a fee range listed within **Schedule C**, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the ~~City Manager or his/her designee~~City Manager or designee. Any revisions or additions to the fees listed in **Schedule C**, or the

process or formula used for setting fees, shall be approved by simple resolution of the City Council.

~~46.44.~~ That the ~~City Manager or his/her designee~~City Manager or designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in **Schedule C**, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the City's increased costs.

~~47.45.~~ That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in **Schedule C**, and the department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, heavy aircraft parking and for public parking at the Airport in the amounts as set forth in **Schedule C** attached hereto and that **Schedule C** shall be the controlling resolution for the establishment of the specific amounts of these fees.

~~48.46.~~ That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to duties in connection with (a) Blanket Admission - 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General-Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alteration Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the **Schedule C**.

~~49.47.~~ That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in **Schedule C**, the City Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the publication, as reviewed and approved by the ~~City Manager or his/her designee~~City Manager or designee. The ~~City Manager or his/her designee~~City Manager or designee shall maintain a list of all fees approved pursuant to this paragraph, which shall be made available to the public.

~~48.~~ That the City Council sets the level of City funding support to persons and organizations seeking such support for parades that fulfill a public purpose in accordance with the process, criteria and other provisions of Section 13.36.~~050-E~~ of the City Code, in an amount not to exceed ~~\$175200~~,000, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.

~~50.~~ ~~49.~~

~~52.~~ ~~_____~~ That the City Council sets the maximum level of funding for the Parks and Recreation

Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 202~~5~~⁴. Receipt of scholarship funds for the Club Rec Program does not count towards the \$150 maximum per child limit.

~~50.~~ 50. That the City Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in **Schedule C** to non-City persons and organizations who submit entries in the parade.

~~53-51.~~ 51. That the City Manager is authorized to revise appropriate budgets to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties and related budgets between departments.

~~54-52.~~ 52. That the Director of Aviation be authorized to establish a Premium Parking program, as approved by the City Manager, at the airport for public parking at the premium fees set forth in **Schedule C**, which will allow parking spaces to be reserved in advance by members of the general public.

~~55-53.~~ 53. That the Director of Aviation be authorized to establish a program, as approved by the City Manager, at the airport whereby the Director or his/her designee may provide gratis airport parking passes as appropriate for the promotion of the airport as the premier gateway for air transportation for the El Paso region. The total value of all gratis parking passes provided under this program during FY 202~~5~~⁴ shall not exceed \$~~210~~¹⁰,000.

~~56-54.~~ 54. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in **Schedule C**.

~~57.~~ 55. The Department of Aviation is authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to duties in connection with (a) conduct of criminal history back ground checks; (b) SIDA Badge issuance; (c) AOA Badge issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges as listed on **Schedule C**.

~~58.~~ 56. That the environmental service franchise fee will be used to support the General Fund expenditures of the Streets and Maintenance department.

~~59.~~ 57. That the Department of Environmental Services is authorized to collect fee to recover costs, as set forth in **Schedule C**, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

~~60.~~ 58. That the Department of Animal Services is authorized to collect fees to recover costs as set forth in **Schedule C**, related to the veterinary services provided at the City's spay and neuter clinic, for services provided at the clinic and shelter relating to the health and safety of animals, and for those services

that are provided to the animal while at its facilities in order to bring the animal into compliance with the El Paso City Code's requirements. The Director of Animal Services is authorized to waive or reduce animal services fees in **Schedule C**, when appropriate and in line with their mission.

~~61.~~ 59. That the Department of Environmental Services is authorized to provide mulch/compost at the Citizen Collection Stations and at the Greater El Paso Landfill at no cost to citizens or commercial customers that pick up the mulch/compost and may collect a delivery fee from commercial customers requesting delivery, since the recycling of trees and other yard waste used to generate mulch/compost serves a health and public safety purpose because materials are diverted from the City's landfills and the useful life of the landfills is extended.

~~62.~~ 60. That the ~~City Manager or his/her designee~~City Manager or designee be authorized to negotiate, award and enter into agreements and other documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in **Schedule E**, and any software or hardware that are available only from one source pursuant to applicable laws, in amounts not to exceed the amounts in the FY 20254 approved budget and set forth in **Schedule E**; provided, however, that all such agreements are in compliance with law and shall be approved as to form by the City Attorney.

~~63.~~ 61. That the City Council will allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with requiring developer dedications or payments for the costs of fire hydrants and together with the value of the use of City right-of-way in conjunction with system operation and functions by the Public Service Board and the El Paso Water Utilities, they are in exchange for all charges and costs owed by the City for water used by the City for firefighting purposes, and this provision supersedes all prior resolutions of the City Council regarding this matter.

~~64.~~ 62. A City Council member's seat subject to election or re-election shall not expend any discretionary funds during the Lame Duck period, which is the time period from the date of any City election until inauguration of those elected or certification of the results for those re-elected.

~~65.~~ 63. That the City Manager is authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 20253, provided that such funds are committed and used in compliance with applicable city ordinances.

~~66.~~ 64. That the City Manager may appropriate up to \$500,000 from the Fleet Internal Service Fund reserves for the Streets and Maintenance Department purchase of fuel and inventory items for the city fleet.

~~68.~~ 65. That the City Manager may allocate \$55,000,000 from the Pay for Futures fund for the use of the FY 20254 General Fund budget.

~~69.~~ 66. That the franchise fee paid by the El Paso Water Utilities in the amount not to exceed \$6,550,000.00 ("PSB Infrastructure Franchise Fee"), which compensates the City of El Paso for the use of city streets and rights of way for utility lines and wear and tear on City streets, will be allocated as

follows: up to \$3,000,000.00 will be allocated to street maintenance and the remaining PSB Infrastructure Franchise Fee funds to the General Fund.

~~70.~~ 67. City Council establishes that the police department adopted budget was ~~\$165,428,929 for FY 20-21, \$177,025,187 for FY 21-22, and \$192,249,635 for FY 22-23~~\$177,025,187 for FY 21-22, \$192,249,635 for FY 22-23, and \$205,161,844 for FY 23-24. The police department budget for FY ~~23-24~~24-25 is hereby established to be ~~\$205,161,844~~\$213,946,658. Therefore, the City Council of the City of El Paso, Texas finds and declares that the City of El Paso is not a defunding municipality as provided in Chapter 109 of the Texas Local Government Code.

~~71-68.~~ That the ~~City Manager or his/her designee~~City Manager or designee shall immediately file, or cause to be filed a true copy of the FY 202~~5~~4 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

PASSED AND APPROVED this ____ day of August 202~~4~~3.

CITY OF EL PASO:

Oscar Le~~ss~~er
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

~~Russell T. Abeln~~ ~~IRT~~ Ignacio R. ~~aul~~ Troncoso
Cote, Managing Director
~~Senior~~ Assistant City Attorney

K. Nicole
Office of Management & Budget

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 08/08/2024**

Beginning Proposed All Funds Revenues/Expenditures 1,335,439,357

Beginning Proposed General Fund Revenue 599,635,163

Department	Division	Account	Account Description	Increase / (Decrease)
NON-DEPARTMENTAL	99999	401010	REAL PROPERTY TAX COLLECTIONS	(4,856,739)
	99999	405067	REIMBURSED EXPENDITURES	(1,000,000)
	99999	450000	INVESTMENT INTEREST REVENUE	2,000,000
	99999	460040	STATE SUBSIDIES	1,656,739
	99999	470020	FUND BALANCE TRANSFERS (SOURCE	2,200,000

Total Revisions to the General Fund Revenue (0)

Total Revised General Fund Revenue 599,635,163

Beginning Proposed General Fund Expenditures 599,635,163

Department	Division	Account	Account Description	Inc / (Decrease)
INFORMATION TECHNOLOGY	15090	501XXX	VARIOUS SALARY ACCOUNTS	(96,875)
	15100	501XXX	VARIOUS SALARY ACCOUNTS	96,875
STREETS AND MAINTENANCE	31040	501XXX	VARIOUS SALARY ACCOUNTS	(234)
	32020	501XXX	VARIOUS SALARY ACCOUNTS	(4,831)
	32040	501XXX	VARIOUS SALARY ACCOUNTS	30,315
	32060	501XXX	VARIOUS SALARY ACCOUNTS	(25,250)

Total Revisions to the General Fund Expenditures (0)

Total Revised General Fund Expenditures 599,635,163

Beginning Proposed Non-General Fund Revenue 735,804,193

Department	Division	Account	Account Description	Inc / (Decrease)
COMMUNITY AND HUMAN DEVELOPMENT	71140	460000	FEDERAL GRANT PROCEEDS	(758,314)
ECONOMIC DEVELOPMENT	48050	401010	REAL PROPERTY TAX COLLECTIONS	(456,855)
MUSEUM AND CULTURAL AFFAIRS	54600	443010	EVENT FEES	4,000
	54600	443020	INSTRUCTIONAL FEES	5,000
	54600	443030	MEMBERSHIP FEES	1,000
	54600	450200	FACILITY RENTALS REVENUE	10,000
NON-DEPARTMENTAL	99932	401010	REAL PROPERTY TAX COLLECTIONS	(581,256)
	99933	401010	REAL PROPERTY TAX COLLECTIONS	(4,451,738)
	99934	401010	REAL PROPERTY TAX COLLECTIONS	(3,169,000)
	99935	401010	REAL PROPERTY TAX COLLECTIONS	(4,038,750)
	99968	401010	REAL PROPERTY TAX COLLECTIONS	11,221,629
	99968	470020	FUND BALANCE TRANSFERS (SOURCE	430,521
PUBLIC HEALTH	99999	401010	REAL PROPERTY TAX COLLECTIONS	(313,539)
	41300	460000	FEDERAL GRANT PROCEEDS	(270,137)

Total Revisions to the Non-General Fund Revenue (2,367,439)

Total Revised Non-General Fund Revenue 733,436,754

Total Revised All Funds Revenue 1,333,071,917

Beginning Proposed Non-General Fund Expenditures 735,804,193

Department	Division	Account	Account Description	Inc / (Decrease)
COMMUNITY AND HUMAN DEVELOPMENT	71140	552000	COMMUNITY SERVICE PROJECTS	(758,314)
ECONOMIC DEVELOPMENT	48050	570020	FUND BALANCE TRANSFERS (USES)	(456,855)
ENVIRONMENTAL SERVICES	34100	501XXX	VARIOUS SALARY ACCOUNTS	(54,158)
	34130	501XXX	VARIOUS SALARY ACCOUNTS	54,158
MUSEUM AND CULTURAL AFFAIRS	54600	521170	PROMOTIONAL SERVICES	3,000
	54600	522140	TRAINING INSTRUCTION CONTRACTS	4,000
	54600	522150	OUTSIDE CONTRACTS - NOC	7,500
	54600	531150	FOOD AND BEVERAGES SUPPLIES	4,000
	54600	531160	RECREATIONAL SUPPLIES	1,000
	54600	554020	BANK SVC CHRGS & CR CARD FEES	500
NON-DEPARTMENTAL	99932	553000	INTEREST EXPENSE	(581,256)
	99933	553000	INTEREST EXPENSE	(526,738)
	99933	554110	PRINCIPAL PAYMENT EXPENSE	(3,925,000)
	99934	553000	INTEREST EXPENSE	(1,394,000)
	99934	554110	PRINCIPAL PAYMENT EXPENSE	(1,775,000)
	99935	553000	INTEREST EXPENSE	(1,168,750)
	99935	554110	PRINCIPAL PAYMENT EXPENSE	(2,870,000)
	99968	521060	BOND FIN ADVISORY SERVICE	1,175
	99968	521840	ARBITRAGE BOND REVIEW SERVICE	475
	99968	553000	INTEREST EXPENSE	3,035,500
	99968	554110	PRINCIPAL PAYMENT EXPENSE	8,615,000
	99999	522170	INTERLOCAL AGREEMENTS	315,636
	99999	570020	FUND BALANCE TRANSFERS (USES)	(629,175)
	41300	522090	PRINTING SERVICES CONTRACTS	2
PUBLIC HEALTH	41300	524110	LEASES NOC	(143,775)
	41300	524130	COPIER CONTRACT SERVICES	(797)
	41300	531000	OFFICE SUPPLIES	(1,998)
	41300	531010	EQUIPMENT PURCHASE UNDER 500	(497)

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 08/08/2024**

	41300	531020	PROMOTIONAL SUPPLIES	(9,497)
	41300	533040	FURNITURE & EQUIP LESS 500	500
	41300	540020	WIRELESS COMMUNICATION SERVICE	440
	41300	542010	TRAVEL EXPENSES - EMPLOYEES	(1,360)
	41300	542030	MILEAGE ALLOWANCES	2
	41300	542035	POSTAGE & SHIPPING	(199)
	41300	544060	OTHER SERVICES CHARGES EXPENSE	(62,666)
	41300	544120	SEMINARS CONTINUING EDUCATION	(1,998)
	41300	544140	PROFESSIONAL LICENSES & MEMBER	(836)
	41300	544150	INDIRECT COST EXPENDITURES	(26,628)
	41300	501XXX	VARIOUS SALARY ACCOUNTS	(20,830)
SUN METRO	60050	532000	BUILDINGS FACILITIES MAINT REP	3,500,000
	60050	580270	CONSTRUCTION (CWIP)	(3,500,000)
Total Revisions to the Non-General Fund Expenditures				(2,367,439)
Total Revised Non-General Fund Expenditures				733,436,754
Total Revised All Funds Expenditures				1,333,071,917

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 07/31/2024**

DEPARTMENT	JOB CODE	TITLE		
AVIATION				
	12250	Accounting/Payroll Specialist	Delete	(1.00)
	13320	Civil Engineer Associate	Delete	(1.00)
	13840	Engineering Aide	Delete	(1.00)
	U1070	Research and Management Assistant	Add	1.00
	U3280	Undergraduate Intern	Delete	(0.50)
	U3285	Business Education Student	Delete	(0.60)
	U4850	Project Accountant	Add	1.00
	U6530	Events & Programming Coordinator	Add	1.00
CAPITAL IMPROVEMENT DEPARTMENT				
	12250	Accounting/Payroll Specialist	Delete	(1.00)
	13810	Engineering Associate	Delete	(1.00)
	U3055	Financial Research Analyst	Add	1.00
CITY ATTORNEY				
	L1252	Assistant City Attorney III	Add	1.00
	L1260	Assistant City Attorney I	Delete	(1.00)
FIRE				
	19615	Communications Manager	Add	1.00
	U8537	Public Safety Operations Training Coordinator	Delete	(1.00)
INFORMATION TECHNOLOGY				
	U4235	Support Services Specialist II	Add	1.00
	U4315	Senior Project Manager	Add	1.00
	U4325	Project Manager	Delete	(1.00)
	U5836	Strategic Initiatives Coordinator	Delete	(1.00)
LIBRARY				
	15570	Library Customer Service Specialist	Add	1.00
	15580	Library Assistant	Delete	(1.00)
MUNICIPAL COURT				
	11210	Office Manager	Delete	(1.00)
	12330	Revenue Processing Supervisor	Delete	(1.00)
	19131	Judicial Support Services Supervisor	Add	1.00
	19133	Case Processing Supervisor	Add	1.00
PARKS AND RECREATION				
	18430	Equipment Operator	Delete	(1.00)
	18570	General Service Worker	Delete	(2.00)
	U6790	Quality Assurance Manager	Add	1.00
POLICE				

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2025
AS OF 07/31/2024**

	11180	Research Assistant	Delete	(1.00)
	U8050	Police Support Services Specialist	Add	1.00
PUBLIC HEALTH				
	U0135	Public Health Nutritionist	Add	1.00
	U0445	Health Education and Prevention Specialist	Add	0.50
	U9730	Health Project Coordinator	Add	1.00
	U9835	Registered Nurse	Add	0.50
PURCHASING AND STRATEGIC SOURCING				
	U3038	Lead Financial Research Analyst	Add	1.00
	U3455	Business Systems Analyst	Delete	(1.00)
STREETS AND MAINTENANCE				
	17285	Capital Projects Inspector	Add	2.00
	17510	Traffic Control Installation Supervisor	Delete	(1.00)
	18030	Fleet Maintenance Supervisor	Delete	(1.00)
	18704	HVAC Technician	Add	1.00
	18740	Maintenance Mechanic	Delete	(1.00)
	U1230	Heavy Vehicle Maint. Lead Tech	Add	3.00
	U1240	Heavy Vehicle Maintenance Tech	Delete	(3.00)
	U3745	Database Administrator I	Add	1.00
	U7450	Heavy Vehicle Maintenance Supervisor	Add	1.00
SUN METRO				
	11510	Transit Stock Controller	Delete	(1.00)
	14420	Transit Operator	Delete	(0.50)
	U3046	Logistics Program Manager	Add	1.00
ZOO				
	18520	Facilities Maintenance Lead Worker	Add	1.00
	18570	General Service Worker	Delete	(1.00)
BEGINNING PROPOSED ALL FUNDS FTE's				7,209.51
TOTAL REVISIONS				0.40
REVISED ALL FUNDS FTE's				<u>7,209.91</u>

SCHEDULE B1

3.12 CERTIFICATION PAY

A certification pay program is hereby established and the City Manager is authorized to determine if or when the program will be utilized, and when it shall cease. Employees who are receiving certification pay granted pursuant to Ordinance 8064, as amended, on the effective date of this ordinance shall continue to be eligible to receive such certification pay through August 31, 2012. Effective September 1, 2012 determinations of eligibility to receive certification pay will be made each year by the City Council at the recommendation of the City Manager in the annual budget resolution. Each year those employees who are eligible, if any, will be set forth in a schedule attached to the annual budget resolution. The purpose of the program is to provide an incentive to employees to earn and maintain certifications that can be used in the effective and efficient delivery of core business services. (Passed 02/24/09 and Amended 3/6/12)

A) **Eligibility.** Employees in the following job classifications are eligible to receive certification pay:

- 13320 Civil Engineer Associate
- 13370 Electrical Engineering Associate
- 13570 Mechanical Engineering Associate
- 13815 Engineering Lead Technician
- 13820 Engineering Senior Technician
- 13830 Engineering Technician
- 17130 Chief Building Inspector
- 17222 Building Inspector Supervisor
- 17215 Building Combination Inspector Supervisor
- 17235 Building Inspector
- 17225 Building Combination Inspector
- 17230 Electrical Inspector Supervisor
- 17240 Electrical Inspector
- 17220 Mechanical & Plumbing Inspector Supervisor
- 17260 Plumbing Inspector
- 17270 Mechanical Inspector
- 17280 Landscape Inspector
- 17340 Chief Plans Examiner
- 17343 Senior Plans Examiner
- 17350 Building Plans Examiner
- 17385 Mechanical & Plumbing Plans Examiner
- 17387 Building Inspector / Plans Examiner
- 17370 Electrical Plans Examiner
- 17380 Landscape Plans Examiner

B) **Listing of Approved Certificates.**
The following certifications are the only recognized certificates eligible for payment of certification pay:

- Commercial Building Inspector
- Commercial Electrical Inspector
- Commercial Plumbing Inspector
- Commercial Mechanical Inspector
- Building Plans Examiner
- Electrical Plans Inspector
- Mechanical Plans Examiner
- Plumbing Plans Examiner
- Residential Combination Inspector
- Residential Plan Examiner
- Commercial Combination Inspector
- Accessibility Inspector/Plans Examiner
- Commercial Energy Inspector
- Residential Energy Inspector/Plans Examiner
- Certified Building Official
- Fire Inspector I
- Fire Inspector II
- Fire Plans Examiner
- Green Building Technologies

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1	All Departments	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge.	\$0.10	\$0.10
2	All Departments	Public Information Act	Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10	\$0.10
3	All Departments	Public Information Act	Paper Records-non standard size		
4	All Departments	Public Information Act	Blue prints		
5	All Departments	Public Information Act	18" x 24"	\$1.60	\$1.60
6	All Departments	Public Information Act	24" x 36"	\$1.80	\$1.80
7	All Departments	Public Information Act	30" x 42"	\$2.00	\$2.00
8	All Departments	Public Information Act	42" x 4"	\$2.00	\$2.00
9	All Departments	Public Information Act	42" x 5"	\$2.20	\$2.20
10	All Departments	Public Information Act	42" x 6"	\$2.40	\$2.40
11	All Departments	Public Information Act	42" x 7"	\$2.60	\$2.60
12	All Departments	Public Information Act	42" x 8"	\$2.80	\$2.80
13	All Departments	Public Information Act	+ postage, shipping, and misc. supplies		
14	All Departments	Public Information Act	Large Bond Copies		
15	All Departments	Public Information Act	12" x 18"	\$1.10	\$1.10
16	All Departments	Public Information Act	18" x 24"	\$1.10	\$1.10
17	All Departments	Public Information Act	24" x 36"	\$1.70	\$1.70
18	All Departments	Public Information Act	42" x 30"	\$1.70	\$1.70
19	All Departments	Public Information Act	+ postage, shipping, and misc. supplies		
20	All Departments	Public Information Act	Vellum copies		
21	All Departments	Public Information Act	24" x 36"	\$2.45	\$2.45
22	All Departments	Public Information Act	+ postage, shipping, and misc. supplies		
23	All Departments	Public Information Act	Other non standard size copies (per page)	\$0.50	\$0.50
24	All Departments	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies		
25	All Departments	Public Information Act	Photographs (Police Department)		
26	All Departments	Public Information Act	4" x 5" color print	\$2.15	\$2.15
27	All Departments	Public Information Act	each additional print	\$0.95	\$0.95
28	All Departments	Public Information Act	5" x 7" color print	\$2.20	\$2.20
29	All Departments	Public Information Act	each additional print	\$1.00	\$1.00
30	All Departments	Public Information Act	8" x 10" color print	\$2.40	\$2.40
31	All Departments	Public Information Act	each additional print	\$1.20	\$1.20
32	All Departments	Public Information Act	Polaroid color print	\$2.75	\$2.75
33	All Departments	Public Information Act	each additional print	\$1.55	\$1.55
34	All Departments	Public Information Act	4" x 5" black & white print	\$3.00	\$3.00
35	All Departments	Public Information Act	each additional print	\$1.80	\$1.80
36	All Departments	Public Information Act	5" x 7" black & white print	\$3.25	\$3.25
37	All Departments	Public Information Act	each additional print	\$2.05	\$2.05
38	All Departments	Public Information Act	8" x 10" black & white print	\$3.50	\$3.50
39	All Departments	Public Information Act	each additional print	\$2.30	\$2.30
40	All Departments	Public Information Act	4" x 5" black & white mug	\$3.20	\$3.20
41	All Departments	Public Information Act	each additional print	\$2.00	\$2.00
42	All Departments	Public Information Act	Polaroid black & white	\$2.35	\$2.35
43	All Departments	Public Information Act	each additional print	\$1.15	\$1.15
44	All Departments	Public Information Act	+postage, shipping, misc. supplies		
45	All Departments	Public Information Act	Computer and electronic document imaging printouts		
46	All Departments	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10	\$0.10
47	All Departments	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50	\$0.50
48	All Departments	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling		
49	All Departments	Public Information Act	8 1/2" x 11" prints	\$0.24	\$0.24
50	All Departments	Public Information Act	11" x 17" prints	\$0.24	\$0.24
51	All Departments	Public Information Act	18" x 24" prints	\$0.48	\$0.48
52	All Departments	Public Information Act	24" x 36" prints	\$0.72	\$0.72
53	All Departments	Public Information Act	36" x 42" prints	\$0.96	\$0.96
54	All Departments	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling		
55	All Departments	Public Information Act	Standard	\$0.10	\$0.10
56	All Departments	Public Information Act	Non-standard	\$0.50	\$0.50
57	All Departments	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling		
58	All Departments	Public Information Act	Diskette	\$1.00	\$1.00
59	All Departments	Public Information Act	Computer magnetic tape		
60	All Departments	Public Information Act	4mm	\$13.50	\$13.50
61	All Departments	Public Information Act	8mm	\$12.00	\$12.00
62	All Departments	Public Information Act	9-track	\$11.00	\$11.00
63	All Departments	Public Information Act	Data cartridge		
64	All Departments	Public Information Act	2000 series	\$17.50	\$17.50
65	All Departments	Public Information Act	3000 series	\$20.00	\$20.00
66	All Departments	Public Information Act	6000 series	\$25.00	\$25.00
67	All Departments	Public Information Act	9000 series	\$35.00	\$35.00
68	All Departments	Public Information Act	600A	\$20.00	\$20.00
69	All Departments	Public Information Act	Tape Cartridge		
70	All Departments	Public Information Act	250 MB	\$38.00	\$38.00
71	All Departments	Public Information Act	525 MB	\$45.00	\$45.00
72	All Departments	Public Information Act	VHS video cassette	\$2.50	\$2.50
73	All Departments	Public Information Act	audio cassette	\$1.00	\$1.00
74	All Departments	Public Information Act	Mylar		
75	All Departments	Public Information Act	3 mil / per linear feet	\$0.85	\$0.85
76	All Departments	Public Information Act	4 mil / per linear feet	\$1.10	\$1.10
77	All Departments	Public Information Act	5 mil / per linear feet	\$1.35	\$1.35
78	All Departments	Public Information Act	Street code book	\$29.30	\$29.30
79	All Departments	Computer programming charge		\$26.00/hour	\$26.00/hour
80	All Departments	Type of system	Mainframe	\$10.00/minute; \$0.17/second	\$10.00/minute; \$0.17/second

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
81	All Departments	Type of system	Midrange	\$1.50/minute; \$0.03/second	\$1.50/minute; \$0.03/second
82	All Departments	Type of system	Client/Server	\$2.20/hour; \$0.04/minute	\$2.20/hour; \$0.04/minute
83	All Departments	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute	\$1.00/hour; \$0.02/minute
84	All Departments	Fax charge	Local transmission	\$0.10 per page	\$0.10 per page
85	All Departments	Fax charge	Long distance within 915 area code	\$0.50 per page	\$0.50 per page
86	All Departments	Fax charge	Long distance outside 915 area code	\$1.00 per page	\$1.00 per page
87	All Departments	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute	\$3.00/hour; \$0.05/minute
88	All Departments	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute	\$15.00/hour; \$0.25/minute
89	All Departments	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00	\$6.00
90	All Departments	Notary fees	A certificate under seal not otherwise provided for.	\$6.00	\$6.00
91	All Departments	Notary fees	A copy of a record or paper in the notary public's office.	\$0.50 for each page	\$0.50 for each page
92	All Departments	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00	\$6.00
93	All Departments	Credit Card Fee	City-wide credit card fee	1.98%	1.98%
94	All Departments	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Court	Credit Card Fee/ E-check	Municipal Court transactions	4.00%	4.00%
96	Municipal Court	Parking Forfeits / Fines	GROUP A		
97	Municipal Court	Parking Forfeits / Fines	521 Expired Meter	\$25.00	\$25.00
98	Municipal Court	Parking Forfeits / Fines	503 Overtime Limit	\$25.00	\$25.00
99	Municipal Court	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00	\$25.00
100	Municipal Court	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00	\$25.00
101	Municipal Court	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00	\$25.00
102	Municipal Court	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00	\$25.00
103	Municipal Court	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00	\$25.00
104	Municipal Court	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00	\$25.00
105	Municipal Court	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00	\$25.00
106	Municipal Court	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00	\$25.00
107	Municipal Court	Parking Forfeits / Fines	534 More than one meter space	\$25.00	\$25.00
108	Municipal Court	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00	\$25.00
109	Municipal Court	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00	\$25.00
110	Municipal Court	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00	\$25.00
111	Municipal Court	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00	\$25.00
112	Municipal Court	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00	\$25.00
113	Municipal Court	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00	\$25.00
114	Municipal Court	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00	\$25.00
115	Municipal Court	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00	\$25.00
116	Municipal Court	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00	\$25.00
117	Municipal Court	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00	\$25.00
118	Municipal Court	Parking Forfeits / Fines	Boot Fee	\$50.00	\$50.00
119	Municipal Court	Parking Forfeits / Fines	GROUP B		
120	Municipal Court	Parking Forfeits / Fines	551 Double Parking	\$55.00	\$55.00
121	Municipal Court	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00	\$55.00
122	Municipal Court	Parking Forfeits / Fines	553 No Parking Zone	\$55.00	\$55.00
123	Municipal Court	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00	\$55.00
124	Municipal Court	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00	\$55.00
125	Municipal Court	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00	\$55.00
126	Municipal Court	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00	\$55.00
127	Municipal Court	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00	\$55.00
128	Municipal Court	Parking Forfeits / Fines	578 News Media Zone	\$55.00	\$55.00
129	Municipal Court	Parking Forfeits / Fines	579 Inspection Zone	\$55.00	\$55.00
130	Municipal Court	Parking Forfeits / Fines	580 Covered Meter	\$55.00	\$55.00
131	Municipal Court	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00	\$55.00
132	Municipal Court	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00	\$55.00
133	Municipal Court	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00	\$55.00
134	Municipal Court	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00	\$55.00
135	Municipal Court	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00	\$55.00
136	Municipal Court	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00	\$55.00
137	Municipal Court	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00	\$55.00
138	Municipal Court	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00	\$55.00
139	Municipal Court	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00	\$55.00
140	Municipal Court	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00	\$55.00
141	Municipal Court	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00	\$55.00
142	Municipal Court	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00	\$55.00
143	Municipal Court	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00	\$55.00
144	Municipal Court	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00	\$55.00
145	Municipal Court	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00	\$55.00
146	Municipal Court	Parking Forfeits / Fines	565 Parking on Median	\$55.00	\$55.00
147	Municipal Court	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00	\$55.00
148	Municipal Court	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00	\$55.00
149	Municipal Court	Parking Forfeits / Fines	GROUP C		
150	Municipal Court	Parking Forfeits / Fines	555 Fire Lane	\$150.00	\$150.00
151	Municipal Court	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00	\$150.00
152	Municipal Court	Parking Forfeits / Fines	590 Within Intersection	\$150.00	\$150.00
153	Municipal Court	Parking Forfeits / Fines	GROUP D		
154	Municipal Court	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00	\$275.00
155	Municipal Court	Parking Forfeits / Fines	GROUP E		
156	Municipal Court	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00	\$225.00
157	Municipal Court	Parking Forfeits / Fines	GROUP F		
158	Municipal Court	Parking Forfeits / Fines	510 Parking on City Property	\$100.00	\$100.00
159	Municipal Court	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00	\$100.00
160	Municipal Court	Prohibition of gatherings involving underage drinking	1st offence	\$250.00	\$250.00
161	Municipal Court	Prohibition of gatherings involving underage drinking	2nd offence	\$500.00	\$500.00
162	Municipal Court	Prohibition of gatherings involving underage drinking	3rd offence	\$1,000.00	\$1,000.00
163	Municipal Court	Administrative Fee - Dismissal	If a person provides proof that she or he cured the violation prior to the first court appearance.	\$10.00	\$10.00
164	Municipal Court	Certified Copies	Certified Copies	\$6.00	\$6.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
165	Municipal Court	Judicial Fees	Video and Audio Recording	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
166	Municipal Court	Judicial Fees	Municipal Court Documents / Electronic Reports/ Court Records Research - (minimum of 15 minutes)	Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
167	Municipal Court	Judicial Fees	Computer and electronic document imaging printouts	Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
168	Municipal Court	Driving Record			\$10.00
169	Police	Fingerprints for Identification	Fingerprint Cards	\$10/per card Plus applicable Technology Fee	\$10/per card Plus applicable Technology Fee
170	Police	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00	\$10.00
171	Police	Taxi Cab Operator Permits	Taxi Cab Zone Permit Other Than Airport	\$250 plus applicable technology fee	\$250 plus applicable technology fee
172	Police	Driverless Rental Fee	Rental Car Operation Fee	\$300 plus applicable technology fee	\$300 plus applicable technology fee
173	Police	Alarm License	Security Alarm	3 Years \$69.00 plus applicable technology fee	3 Years \$69.00 plus applicable technology fee
174	Police	Alarm License	Signal Line from Banks	\$100 plus applicable technology fee	\$100 plus applicable technology fee
175	Police	Abandoned Auto	Towing- Light Duty vehicle gross weight less than 10,000lbs	\$100.00/ tow	\$100.00/ tow
176	Police	Abandoned Auto	Towing- Medium Duty vehicle gross weight is > 10,000lbs and < 25,000lbs	\$350.00/ tow	\$350.00/ tow
177	Police	Abandoned Auto	Towing- Heavy Duty vehicle gross weight more than 25,000lbs	\$450.00/ tow	\$450.00/ tow
178	City Attorney	Public Information Act	Open Records Fees		(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 , Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
179	Police	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$20.00	\$22.85
180	Police	Abandoned Auto	Registered Letter of Notification	\$50.00	\$50.00
181	Police	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$20.00/day, including day of pick up	\$22.85
182	Police	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$35.00/day, including day of pick up	\$39.99
183	Police	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00	\$20.00
184	Police	Transportation-for-hire	Operating Authority Permit Fee	\$300 plus applicable technology fee	\$300 plus applicable technology fee
185	Police	Transportation-for-hire	Operating Authority Permit Fee (Alternative Vehicles)	\$130 plus applicable technology fee	\$130 plus applicable technology fee
186	Police	Transportation-for-hire	International Vehicle Permit	\$40 plus applicable technology fee	\$40 plus applicable technology fee
187	Police	Annual License Fee	Public Swimming Pool-Annual	\$275 plus applicable tech fee	\$290 plus applicable tech fee
188	Police	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$550 plus applicable tech fee	\$575 plus applicable tech fee
189	Police	Annual License Fee	Spas-annual	\$175 plus applicable tech fee	\$185 plus applicable tech fee
190	Police	Bi-Annual License Fee	Spas-bi-annual	\$350 plus applicable tech fee	\$370 plus applicable tech fee
191	Police	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175 plus applicable tech fee	\$185 plus applicable tech fee
192	Police	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees, plus applicable tech fee	\$105 plus applicable tech fee
193	Police	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00 plus applicable tech fee	\$130.00 plus applicable tech fee
194	Police	Temporary License	Above Ground Spa (Per Spa)	\$125.00 plus applicable tech fee	\$130.00 plus applicable tech fee
195	Police	Application Fee	Tattoo Studio Application Fee	\$60.00 Per Application, plus applicable tech fee	\$65 plus applicable tech fee
196	Police	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$12.50, per month for terms of less than two years, plus applicable tech fee	2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee
197	Police	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$45.00 Per Re-inspection, plus applicable tech fee	\$50.00 Per Re-inspection, plus applicable tech fee
198	Police	Artist License Fee	Tattoo and Body Art - Annual	\$65.00, plus applicable tech fee	\$70.00 plus applicable tech fee
199	Police	Re-Inspection Fee	Tattoo and Body Art -Artist	\$40.00 Per Re-inspection, plus applicable tech fee	\$45.00 Per Re-inspection, plus applicable tech fee
200	Police	Annual License Fee	Laundries - Annual	\$175.00, plus applicable tech fee	\$185.00 plus applicable tech fee
201	Police	Bi-Annual License Fee	Laundries - Bi-Annual	\$350.00, plus applicable tech fee	\$370.00 plus applicable tech fee
202	Police	Re-Inspection Fee	Laundries	\$125.00, plus applicable tech fee	\$130.00 plus applicable tech fee
203	Police	Convenience Store Registration	Initial Registration, Inspection, Certificate and Decal	\$147.00	\$155.00 plus applicable tech fee
204	Police	Convenience Store Inspection	Re-inspection only	\$27.00	\$30.00 plus applicable tech fee
205	Police	Convenience Store Inspection	Renewal Inspection, Certificate and Decal	\$144.00	\$155.00 plus applicable tech fee
206	Police	Public Information Act: Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling		\$0.00	\$10.00 per responsive recording, \$1.00 per minute if charged one time to the first requestor.
207	Fire	Ambulance Service Revenue	Base charge	\$855.00	\$1,000.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
208	Fire	Ambulance Service Revenue	Additional fee above the base charges	\$33.00	\$33.00
209	Fire	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00	\$1,000.00
210	Fire	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned	\$775.00 per unit assigned
211	Fire	Ambulance Service Revenue	Comas rescue/search, per hour per unit	\$165 per hour per unit	\$165 per hour per unit
212	Fire	Ambulance Service Revenue	Mileage	\$15.00 per mile	\$19.00 per mile
213	Fire	Ambulance Service Revenue	Response fee	\$143.00	\$143.00
214	Fire	Ambulance Service Revenue	Scene care	\$65.00	\$80.00
215	Fire	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract	\$775 per hour contracted, without contract
216	Fire	Fire Licenses	Aerosol products	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
217	Fire	Fire Licenses	Amusement buildings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
218	Fire	Fire Licenses	Aviation facilities	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
219	Fire	Fire Licenses	Carbon dioxide systems used in beverage dispensing applications	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
220	Fire	Fire Licenses	Carnivals and fairs	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
221	Fire	Fire Licenses	Cellulose nitrate film	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
222	Fire	Fire Licenses	Combustible dust-producing operations	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
223	Fire	Fire Licenses	Combustible fibers	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
224	Fire	Fire Licenses	Compressed gases	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
225	Fire	Fire Licenses	Covered and open mall buildings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
226	Fire	Fire Licenses	Cryogenic fluids	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
227	Fire	Fire Licenses	Cutting and welding	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
228	Fire	Fire Licenses	Dry Cleaning	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
229	Fire	Fire Licenses	Exhibits and trade shows	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
230	Fire	Fire Licenses	Explosives	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
231	Fire	Fire Licenses	Fire hydrants and valves	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
232	Fire	Fire Licenses	Flammable and combustible liquids	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
233	Fire	Fire Licenses	Floor finishing	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
234	Fire	Fire Licenses	Fruit and crop ripening	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
235	Fire	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
236	Fire	Fire Licenses	Hazardous materials	\$205 Plus applicable Tech fee	\$205 Plus applicable Tech fee
237	Fire	Fire Licenses	HPM facilities	\$205 Plus applicable Tech fee	\$205 Plus applicable Tech fee
238	Fire	Fire Licenses	High piled storage 501-2500	501-2,500 sq. ft.. - \$72.00 Plus applicable Tech fee	501-2,500 sq. ft.. - \$72.00 Plus applicable Tech fee
239	Fire	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee	2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee
240	Fire	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq. ft... - \$216.00 Plus applicable Tech fee	>12,000 sq. ft... - \$216.00 Plus applicable Tech fee
241	Fire	Fire Licenses	Hot Work Operations	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
242	Fire	Fire Licenses	Industrial ovens	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
243	Fire	Fire Licenses	Lumber yards and woodworking plants	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
244	Fire	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
245	Fire	Fire Licenses	LP gas	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
246	Fire	Fire Licenses	Magnesium	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
247	Fire	Fire Licenses	Miscellaneous combustible storage	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
248	Fire	Fire Licenses	Motor fuel-dispensing facilities	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
249	Fire	Fire Licenses	Open Burning	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
250	Fire	Fire Licenses	Open flames and torches	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
251	Fire	Fire Licenses	Open flames and candles	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
252	Fire	Fire Licenses	Organic coatings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
253	Fire	Fire Licenses	Places of assembly	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
254	Fire	Fire Licenses	Private fire hydrants	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
255	Fire	Fire Licenses	Pyrotechnic special effects material	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
256	Fire	Fire Licenses	Pyroxylin plastics	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
257	Fire	Fire Licenses	Refrigeration equipment	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
258	Fire	Fire Licenses	Repair garages and motor fuel-dispensing facilities	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
259	Fire	Fire Licenses	Rooftop heliports	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
260	Fire	Fire Licenses	Spraying or dipping	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
261	Fire	Fire Licenses	Storage of scrap tires and tire byproducts	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
262	Fire	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
263	Fire	Fire Licenses	Tire-rebuilding plants	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
264	Fire	Fire Licenses	Waste handling	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
265	Fire	Fire Licenses	Wood products	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
266	Fire	Fire Licenses	Blasting operations	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
267	Fire	Fire Licenses	Commercial Day Care Facilities-Children	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
268	Fire	Fire Licenses	For Use Permit	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
269	Fire	Fire Licenses	Outside storage of Combustible material permit	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
270	Fire	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate Plus applicable Tech fee	\$72.00 flat rate Plus applicable Tech fee
271	Fire	Fire Service Fee	Investigation/Inspection/Fire watch/standby Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee
272	Fire	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
273	Fire	Fire Service Fee	Fire Hydrant Flow Request (FHFR)	\$72.00/hr.(2hr. Min) per ea. Fire personnel Plus applicable Tech fee	\$72.00/hr.(2hr. Min) per ea. Fire personnel Plus applicable Tech fee
274	Fire	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
275	Fire	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate Plus applicable Tech fee	\$75.00 flat rate Plus applicable Tech fee
276	Fire	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
277	Fire	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate Plus applicable Tech fee	\$72.00 flat rate Plus applicable Tech fee
278	Fire	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr. Plus applicable Tech fee	\$146.00/hr. Plus applicable Tech fee
279	Fire	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
280	Fire	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
281	Fire	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
282	Fire	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable
283	International Bridges	Parking Meters	Meter Rentals	\$20.00	\$20.00
284	International Bridges	Parking Meters	Payments with Credit or Debit Card - to include Parking fee and convenience fee	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time
285	International Bridges	Parking Meters	Administrative Fee Per Rental	\$35.00	\$35.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
286	International Bridges	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50	\$0.50
287	International Bridges	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50	\$0.50
288	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Pre-Paid	\$3.00	\$3.00
289	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Cash at booth	\$3.50	\$3.50
290	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$3.00	\$3.00
291	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$3.50	\$3.50
292	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$1.50	\$1.50
293	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$1.75	\$1.75
294	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Pre-Paid	\$4.00 per axle	\$4.00 per axle
295	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Cash at booth	\$4.50 per axle	\$4.50 per axle
296	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Pre-paid	\$4.00 per axle	\$4.00 per axle
297	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Cash at booth	\$4.50 per axle	\$4.50 per axle
298	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Pre-Paid	\$4.00 per axle	\$4.00 per axle
299	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Cash at booth	\$4.50 per axle	\$4.50 per axle
300	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axes - Pre-paid	Between \$5.00 and \$3.00	Between \$5.00 and \$3.00
301	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axes - Cash at booth	Between \$5.50 and \$3.50	Between \$5.50 and \$3.50
302	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Pre-paid	Between \$5.00 and \$3.00	Between \$5.00 and \$3.00
303	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Cash at booth	Between \$5.50 and \$3.50	Between \$5.50 and \$3.50
304	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axes or more - Pre-paid	Between \$7.50 and \$4.00	Between \$7.50 and \$4.00
305	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axes or more - Cash at booth	Between \$8.00 and \$4.50	Between \$8.00 and \$4.50
306	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axes or more - Pre-paid	Between \$7.50 and \$4.00	Between \$7.50 and \$4.00
307	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axes or more - Cash at Booth	Between \$8.00 and \$4.50	Between \$8.00 and \$4.50
308	International Bridges	Toll for International Bridges	AVI RFID - Replacement Fee	\$7.00	\$7.00
309	International Bridges	Special Privilege - Annual fee	Parking Parklet Permit		\$2,000.00 per metered space; plus applicable technology fee
310	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00 plus applicable Technology Fee	\$17.00 plus applicable Technology Fee
311	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00 plus applicable Technology Fee	\$50.00 plus applicable Technology Fee
312	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00 plus applicable Technology Fee	\$160.00 plus applicable Technology Fee
313	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00 plus applicable Technology Fee	\$90.00 plus applicable Technology Fee
314	Streets and Maintenance	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00	\$100.00
315	Streets and Maintenance	Temporary Traffic Control	Noncompliance Correction	\$100.00	\$100.00
316	Streets and Maintenance	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00	\$100.00
317	Streets and Maintenance	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00	\$40.00
318	Fire	Ambulance Franchise Application fee	Ambulance Franchise Application fee		\$125.00
319	Streets and Maintenance	Residential Parking	Application to impose parking restrictions within a district-- Application to modify parking restriction/boundary or to dissolve parking restrictions or district	\$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district	\$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district
320	Streets and Maintenance	Residential Parking	Application to dissolve parking restrictions within a district	\$25.00 Plus applicable Tech fee	Delete
321	Streets and Maintenance	Residential Parking	New resident permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
322	Streets and Maintenance	Residential Parking	Annual resident parking permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
323	Streets and Maintenance	Residential Parking	Annual owner's parking permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
324	Streets and Maintenance	Residential Parking	Annual visitor parking permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
325	Streets and Maintenance	Residential Parking	Annual renewal fee	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
326	Streets and Maintenance	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00 Plus applicable Tech fee	\$5.00 Plus applicable Tech fee
327	Streets and Maintenance	Residential Parking	Temporary one day parking permit	\$1.00 Plus applicable Tech fee	\$1.00 Plus applicable Tech fee
328	Streets and Maintenance	Residential Parking	Permit replacement	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
329	Streets and Maintenance	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00	\$28.00
330	Streets and Maintenance	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00	\$28.00
331	Streets and Maintenance	Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00	\$50.00
332	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00	\$30.00
333	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00	\$200.00
334	Streets and Maintenance	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00	\$30.00
335	Streets and Maintenance	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00	\$30.00
336	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit	\$69.00	\$69.00
337	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit Extension	\$23.00	\$23.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
338	Streets and Maintenance	Paving Cut Permit	After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours.	\$90.00	\$90.00
339	Streets and Maintenance	Memorial Marker Fee	Memorial Marker Fee	\$124.00	\$124.00
340	Streets and Maintenance	Memorial Marker - Optional Personalized Memorials Fee	Memorial Marker Fee	\$50.00	\$50.00
341	Planning & Inspections	Special Privilege	Application Fee - Permit	\$371.00 plus applicable technology fee	\$371.00 plus applicable technology fee
342	Planning & Inspections	Special Privilege	Application Fee - License	\$699 plus applicable technology fee	\$699 plus applicable technology fee
343	Planning & Inspections	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	Applicable technology fee	Applicable technology fee
344	Planning & Inspections	Special Privilege	Application Fee - Smart Code Zoned Properties	Applicable technology fee	Applicable technology fee
345	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee	\$75 plus applicable technology fee
346	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee
347	Planning & Inspections	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201		
348	Planning & Inspections	Special Privilege - Annual fee	Subdivision entrance signs	\$106.00 per sign; plus applicable technology fee	\$106.00 per sign; plus applicable technology fee
349	Planning & Inspections	Special Privilege - Annual fee	Taxi stand	\$2,120 per stand; plus applicable technology fee	\$2,120 per stand; plus applicable technology fee
350	Planning & Inspections	Special Privilege - Annual fee	For existing underground storage vault or structure in CBD	\$530.00 per vault or structure; plus applicable technology fee	\$550 plus applicable technology fee
351	Planning & Inspections	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,120 per site; plus applicable technology fee	\$2,120 per site; plus applicable technology fee
352	Planning & Inspections	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee	\$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee
353	Planning & Inspections	Special Privilege - Annual fee	Building or other structural encroachment	\$5.00 per square foot; plus applicable technology fee	\$5.00 per square foot; plus applicable technology fee
354	Planning & Inspections	Special Privilege - Annual fee	Stairways	\$11.00 per stairway; plus applicable technology fee	\$11.00 per stairway; plus applicable technology fee
355	Planning & Inspections	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)		
356	Planning & Inspections	Special Privilege - Annual fee	Facades	\$2.00 per linear foot; plus applicable technology fee	\$2.00 per linear foot; plus applicable technology fee
357	Planning & Inspections	Special Privilege - Annual fee	Pedestrian Sky Walk	\$530.00 per sky walk; plus applicable technology fee	Delete
358	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code	\$11.00 per site; plus applicable technology fee	\$11.00 per site; plus applicable technology fee
359	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)		
360	Planning & Inspections	Special Privilege - Annual fee	Street furniture	\$21.00 per site; plus applicable technology fee	\$21.00 per site; plus applicable technology fee
361	Planning & Inspections	Special Privilege - Annual fee	Cables to include fiberoptics - surface, subsurface and aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
362	Planning & Inspections	Special Privilege - Annual fee	Outdoor pay telephones	\$1,060.00 per site; plus applicable technology fee	Delete
363	Planning & Inspections	Special Privilege - Annual Fee	Mobile Billboards	\$1,500.00 per issued Permit; plus applicable technology fee	\$1,500.00 per issued Permit; plus applicable technology fee
364	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$21.00 per canopy or awning; plus applicable technology fee	Delete
365	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning, canopy or gallery that complies with City Code Section 15.08.1201	-	Delete
366	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$21.00 per site; plus applicable technology fee	Delete
367	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$53.00 per site; plus applicable technology fee	\$53.00 per site; plus applicable technology fee
368	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$21.00 per site; plus applicable technology fee	\$21.00 per site; plus applicable technology fee
369	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$159.00 per site; plus applicable technology fee	\$159.00 per site; plus applicable technology fee
370	Planning & Inspections	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee
371	Planning & Inspections	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee
372	Planning & Inspections	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$53.00 per 12 hour period; plus applicable technology fee	\$53.00 per 12 hour period; plus applicable technology fee
373	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary street display	\$11.00 each plus the city's cost of installation, inspection and removal; plus applicable technology fee	\$11.00 each plus the city's cost of installation, inspection and removal; plus applicable technology fee
374	Planning & Inspections	Special Privilege - Temporary Use Fee	Banner Program	\$11.00, plus city's cost of installation fees; plus applicable technology fee	\$11.00, plus city's cost of installation fees; plus applicable technology fee
375	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary banner	\$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee	\$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee
376	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$53.00 per 12 hour period; plus applicable technology fee	\$53.00 per 12 hour period; plus applicable technology fee
377	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$106.00 per 12 hour period; plus applicable technology fee	\$106.00 per 12 hour period; plus applicable technology fee
378	Planning & Inspections	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; plus applicable technology fee	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; plus applicable technology fee
379	Planning & Inspections	Parade Permit Application - Base Fee	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee	\$131.00 plus applicable technology fee
380	Planning & Inspections	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base parade permit fee and applicable technology fee	\$131.00 plus base parade permit fee and applicable technology fee
381	Planning & Inspections	Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement	\$371 plus applicable technology fee	\$371 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
382	Planning & Inspections	Special Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$371.00 plus base special event permit application fee and applicable technology fee	\$371.00 plus base special event permit application fee and applicable technology fee
383	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$212 plus applicable technology fee	\$212 plus applicable technology fee
384	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area- late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$212.00 plus base downtown special event permit application fee and applicable technology fee	\$212.00 plus base downtown special event permit application fee and applicable technology fee
385	Planning & Inspections	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee	\$131.00 plus applicable technology fee
386	Planning & Inspections	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base temporary event permit application fee and applicable technology fee	\$131.00 plus base temporary event permit application fee and applicable technology fee
387	Planning & Inspections	Planning Documents	Any Other Medium	Cost plus applicable technology fee	Cost plus applicable technology fee
388	Planning & Inspections	Planning Documents	Special Publications of City and Geographical Information		
389	Planning & Inspections	Planning Documents	Planning dept. demo pack	\$19 plus applicable technology fee	Delete
390	Planning & Inspections	Planning Documents	Zoning Map Series	\$176 plus applicable technology fee	Delete
391	Planning & Inspections	Planning Documents	Plan El Paso	\$56 plus applicable technology fee	\$56 plus applicable technology fee
392	Planning & Inspections	Planning Documents	Plan El Paso (single 11 x 17)	\$9.00 plus applicable technology fee	\$9.00 plus applicable technology fee
393	Planning & Inspections	Planning Documents	Plan El Paso (single 24 x 36)	\$18 plus applicable technology fee	\$18 plus applicable technology fee
394	Planning & Inspections	Planning Documents	GIS Information		
395	Planning & Inspections	Planning Documents	Maps-size of longest side		
396	Planning & Inspections	Planning Documents	up to 12"	\$6 plus applicable technology fee	\$6 plus applicable technology fee
397	Planning & Inspections	Planning Documents	up to 24"	\$12 plus applicable technology fee	\$12 plus applicable technology fee
398	Planning & Inspections	Planning Documents	up to 36"	\$18 plus applicable technology fee	\$18 plus applicable technology fee
399	Planning & Inspections	Planning Documents	over 36"	\$21 plus applicable technology fee	\$21 plus applicable technology fee
400	Planning & Inspections	Planning Documents	Street Code Book	\$33 plus applicable technology fee	Delete
401	Planning & Inspections	Applications - Zoning	Zoning Condition or Special Contract - Release or Amendment	\$1,195 plus applicable technology fee	\$1400 plus applicable technology fee
402	Planning & Inspections	Applications - Zoning	Rezoning	\$1,195 plus applicable technology fee	\$1400 plus applicable technology fee
403	Planning & Inspections	Applications - Zoning	Special Permit	\$1,289 plus applicable technology fee	\$1500 plus applicable technology fee
404	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan - City Council	\$1,131 plus applicable technology fee	\$1350 plus applicable technology fee
405	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - City Plan Commission	\$648 plus applicable technology fee	\$750 plus applicable technology fee
406	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - Administrative Review	\$351 plus applicable technology fee	\$475 plus applicable technology fee
407	Planning & Inspections	Applications - Zoning	Detailed Site Plan-Administrative Modification	\$194 plus applicable technology fee.	\$300 plus applicable technology fee
408	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$352 plus applicable technology fee	\$450 plus applicable technology fee
409	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$415 plus applicable technology fee	\$525 plus applicable technology fee
410	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$495 plus applicable technology fee	\$600 plus applicable technology fee
411	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$562 plus applicable technology fee	\$625 plus applicable technology fee
412	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$709 plus applicable technology fee	\$795 plus applicable technology fee
413	Planning & Inspections	Applications - Subdivisions	Major Preliminary	\$2,013 plus applicable technology fee	\$2250 plus applicable technology fee
414	Planning & Inspections	Applications - Subdivisions	Major Final	\$1,902 plus applicable technology fee	\$2,220 plus applicable technology fee
415	Planning & Inspections	Applications - Subdivisions	Major Combination	\$2,211 plus applicable technology fee	\$2,300 plus applicable technology fee
416	Planning & Inspections	Applications - Subdivisions	Development Plat	\$1,846 plus applicable technology fee	\$1,846 plus applicable technology fee
417	Planning & Inspections	Applications - Subdivisions	Minor	\$878 plus applicable technology fee	\$1,000 plus applicable technology fee
418	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,695 plus applicable technology fee	\$1,850 plus applicable technology fee
419	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Final	\$1,857 plus applicable technology fee	\$2,100 plus applicable technology fee
420	Planning & Inspections	Applications - Subdivisions	Extension/Reinstatement	\$416 plus applicable technology fee	\$610 plus applicable technology fee
421	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Combination	\$2,222 plus applicable technology fee	\$2,350 plus applicable technology fee
422	Planning & Inspections	Applications - Subdivisions	Amending	\$717 plus applicable technology fee	\$845 plus applicable technology fee
423	Planning & Inspections	Applications - Subdivisions	Platting Determination Certificate	\$80 plus applicable technology fee	\$100 plus applicable technology fee
424	Planning & Inspections	Subdivision Improvements Review Application	Review Only	.1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee	.1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee
425	Planning & Inspections	Subdivision Improvements	Pre application review for drainage, subdivision, commercial, flood zone	\$75.00/hour plus applicable technology fee	\$75.00/hour plus applicable technology fee
426	Planning & Inspections	Construction Improvement Permit	Improvement Inspection	\$148 + \$60 per hour, plus applicable technology fee	\$148 + \$60 per hour, plus applicable technology fee
427	Planning & Inspections	Subdivision Inspections	0.1-10.0 acre	\$148 + \$60 per hour, plus applicable technology fee	\$148 + \$60 per hour, plus applicable technology fee
428	Planning & Inspections	Subdivision Inspections	10.1-30.0 acre	\$255 + \$60 per hour, plus applicable technology fee	\$255 + \$60 per hour, plus applicable technology fee
429	Planning & Inspections	Subdivision Inspections	30.1-60.0 acre	\$448 + \$60 per hour, plus applicable technology fee	\$448 + \$60 per hour, plus applicable technology fee
430	Planning & Inspections	Subdivision Inspections	60.1-100.0 acre	\$815 + \$60 per hour, plus applicable technology fee	\$815 + \$60 per hour, plus applicable technology fee
431	Planning & Inspections	Subdivision Inspections	Over 100 acres	\$1,333 + \$60 per hour, plus applicable technology fee	\$1,333 + \$60 per hour, plus applicable technology fee
432	Planning & Inspections	Subdivision Inspections	Pre final or final inspections	\$200/hour, Plus applicable technology fee	\$200/hour, Plus applicable technology fee
433	Planning & Inspections	Subdivision Inspections	Preparation of Acceptance of Subdivision	\$75.00/hour	\$75.00/hour
434	Planning & Inspections	Applications - Grading	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$84 per hour applicable technology fee	\$84 per hour applicable technology fee
435	Planning & Inspections	Applications - Subdivision Improvement Plans	Subdivision Improvement Plan - Beyond the second review additional fee	\$168 per hour applicable technology fee	\$168 per hour applicable technology fee
436	Planning & Inspections	Applications - Subdivisions	Vesting review of regulations for development applications	\$297.60 plus applicable technology fee	\$350 plus applicable technology fee
437	Planning & Inspections	Applications - Subdivisions	Land Study - 0.0 up to and including 300 acres	\$4,719 plus applicable technology fee.	\$4,719 plus applicable technology fee.
438	Planning & Inspections	Applications - Subdivisions	Land Study - over 300 acres up to and including 600 acres	\$6,958 plus applicable technology fee.	\$6,958 plus applicable technology fee.
439	Planning & Inspections	Applications - Subdivisions	Land Study - over 600 acres up to and including 900 acres	\$8,906 plus applicable technology fee.	\$8,906 plus applicable technology fee.
440	Planning & Inspections	Applications - Subdivisions	Land Study - over 900 acres or more	\$11,651 plus applicable technology fee.	\$11,651 plus applicable technology fee.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
441	Planning & Inspections	Applications - Subdivisions	Amended Land Study - 0.0 up to and including 300 acres	\$2,293 plus applicable technology fee.	\$2,293 plus applicable technology fee.
442	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 300 acres up to and including 600 acres	\$3,381 plus applicable technology fee.	\$3,381 plus applicable technology fee.
443	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 600 acres up to and including 900 acres	\$4,327 plus applicable technology fee.	\$4,327 plus applicable technology fee.
444	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 900 acres or more	\$5,661 plus applicable technology fee.	\$5,661 plus applicable technology fee.
445	Planning & Inspections	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$645 plus applicable technology fee.	\$645 plus applicable technology fee.
446	Planning & Inspections	Comp Plan Amendment	Comprehensive Plan Amendment	\$958 plus applicable technology fee	\$1000 plus applicable technology fee
447	Planning & Inspections	Applications - Subdivisions	Vacation of Recorded Subdivision	\$1,201 plus applicable technology fee.	\$1,400 plus applicable technology fee
448	Planning & Inspections	Applications - Subdivisions	Vacation of Public Rights-of-Way or Easements	\$1,938 plus applicable technology fee	\$2,200 plus applicable technology fee
449	Planning & Inspections	Applications - Subdivisions	Dedication of Rights-of-Way or Easements by Metes & Bounds	\$1,538 plus applicable technology fee	\$1,750 plus applicable technology fee
450	Planning & Inspections	Applications - Subdivisions	Street Name Change	\$2,056 plus applicable technology fee.	\$2,300 plus applicable technology fee
451	Planning & Inspections	Applications - Subdivisions	5-day review (Third review and any subsequent reviews)	\$235 plus applicable technology fee	\$235 plus applicable technology fee
452	Planning & Inspections	Other Applications	Address assignment, change or verification	\$18 plus applicable technology fee	\$18 plus applicable technology fee
453	Planning & Inspections	Other Applications	Development Agreement (includes PID applications)	\$1,996 plus applicable technology fee.	\$1,996 plus applicable technology fee
454	Planning & Inspections	Other Applications	Off-site park dedications	\$1,996 plus applicable technology fee	\$1,996 plus applicable technology fee
455	Planning & Inspections	Other Applications	Annexation	\$2,405 plus applicable technology fee	\$2,405 plus applicable technology fee
456	Planning & Inspections	Other Applications	Complete subdivision ordinance	\$16 plus applicable technology fee.	\$16 plus applicable technology fee.
457	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Verification Letter	\$150 plus applicable technology fee.	\$190 plus applicable technology fee
458	Planning & Inspections	Other Applications	Zoning verification letter with specific request for information	\$150 plus applicable technology fee.	Delete
459	Planning & Inspections	Other Applications	Shared Parking	\$146 plus applicable technology fee.	\$228 plus applicable technology fee
460	Planning & Inspections	Other Applications	Special Investigation	\$84 plus applicable technology fee.	Delete
461	Planning & Inspections	Other Applications	Additional requests for information for above	\$84 plus applicable technology fee.	Delete
462	Planning & Inspections	Other Applications	Processing fee for high screening walls	\$150 plus applicable technology fee.	Delete
463	Planning & Inspections	Other Applications	Rescind mandatory wall requirement	\$150 plus applicable technology fee.	Delete
464	Planning & Inspections	Other Applications	Classification of use from zoning administrator	\$150 plus applicable technology fee.	Delete
465	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Board of Adjustment Application	\$728 plus applicable technology fee.	\$900 plus applicable technology fee
466	Planning & Inspections	Other Applications	Zoning Board of Adjustment - commercial application	\$728 plus applicable technology fee.	Delete
467	Planning & Inspections	Legal Nonconforming	Applications - Zoning : Legal Nonconforming : Registration for Legal Nonconforming	\$123 plus applicable technology fee	\$200 plus applicable technology fee
468	Planning & Inspections	Neighborhood Conservancy Overlay (NCO) - CRC review	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - City Review Committee review	\$212 plus applicable technology fee	\$300 plus applicable technology fee
469	Planning & Inspections	Other Applications	Pre-application meeting	\$125/hr plus applicable technology fee	\$125/hr plus applicable technology fee
470	Planning & Inspections	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$308 plus applicable technology fee.	\$308 plus applicable technology fee.
471	Planning & Inspections	Development	Flood Plain Development Review	\$80.00/hour plus applicable technology fee	\$125 per hour plus applicable technology fee
472	Planning & Inspections	Development	Third party review for Floodplain, CLOMR, LOMR or any other FEMA's application for review	\$130.00/hour plus applicable technology fee	\$130.00/hour plus applicable technology fee
473	Planning & Inspections	Development	Flood Determination Letter	\$25.00 plus applicable technology fee.	\$50.00 plus applicable technology fee
474	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00 plus applicable tech fee	\$24.00 plus applicable tech fee
475	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
476	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00 plus applicable technology fee	\$45.00 plus applicable technology fee
477	Planning & Inspections	Administrative Fee (Permit Cancellation)	Permit cancellation fee for permits that are not assessed a plan review fee.	Equal to 30% of permit fee plus applicable technology fee	Equal to 30% of permit fee plus applicable technology fee
478	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents – Planning	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
479	Planning & Inspections	Completion Permit	Completion Permit for Plumbing, Mechanical or Electrical Permits	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee
480	Planning & Inspections	Board and Secure Permit Fee	Board and Secure Permit Fee:	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee
481	Planning & Inspections	Plan Review - Re-Submission Fee		\$212 plus applicable technology fee	\$212 plus applicable technology fee
482	Planning & Inspections	Plan Review- Expedited Review 1 - For construction permits with valuation equal to or greater than \$300,000.00		Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.	Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.
483	Planning & Inspections	Plan Review - Expedited Review 2 - For construction permits with valuation less than \$300,000.00		Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.	Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.
484	Planning & Inspections	Commercial Plan Review - Review Fee		Equal to 30% of building permit fee plus applicable technology fee	Equal to 30% of building permit fee plus applicable technology fee
485	Planning & Inspections	Appeals Board Fees	To include Zoning Board of Adjustment and Construction Board of Appeals	\$555 plus applicable technology fee	\$555 plus applicable technology fee
486	Planning & Inspections	Building and Standards Commission	Hearing/Rehearing for Building and Standards Comm.	\$555 plus applicable technology fee	\$555 plus applicable technology fee
487	Planning & Inspections	Building Permits	Solar Shingle per 100 sq. ft.	\$14 per sq. ft. plus base fee plus applicable technology fee	\$14 per sq. ft. plus base fee plus applicable technology fee
488	Planning & Inspections	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee	Triple the permit fee for working without a permit plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
489	Planning & Inspections	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee	Triple the permit fee for working without a permit plus applicable technology fee
490	Planning & Inspections	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit plus applicable technology fee	Double the permit fee for working without a permit plus applicable technology fee
491	Planning & Inspections	Building Permits	Permit which require only one inspection	\$110 plus applicable technology fee	\$110 plus applicable technology fee
492	Planning & Inspections	Building Permits	Pre-Inspection Fee	\$110 plus applicable technology fee	\$110 plus applicable technology fee
493	Planning & Inspections	Building Permits	building/existing building C of O	\$110 plus applicable technology fee	\$110 plus applicable technology fee
494	Planning & Inspections	Building Permits	building /fences	\$110 plus applicable technology fee	\$110 plus applicable technology fee
495	Planning & Inspections	Building Permits	Building/electrical fence	\$152 plus applicable technology fee	\$152 plus applicable technology fee
496	Planning & Inspections	Building Permits	building/placement	\$110 plus applicable technology fee	\$110 plus applicable technology fee
497	Planning & Inspections	Building Permits	building/plumbing/CHP	\$110 plus applicable technology fee	\$110 plus applicable technology fee
498	Planning & Inspections	Building Permits	building/right of way	\$110 plus applicable technology fee	\$110 plus applicable technology fee
499	Planning & Inspections	Building Permits	building/siding	\$110 plus applicable technology fee	\$110 plus applicable technology fee
500	Planning & Inspections	Building Permits	building/weatherization	\$110 plus applicable technology fee	\$110 plus applicable technology fee
501	Planning & Inspections	Building Permits	building/windows	\$110 plus applicable technology fee	\$110 plus applicable technology fee
502	Planning & Inspections	Building Permits	Permit which require two inspections	\$160 plus applicable technology fee	\$160 plus applicable technology fee
503	Planning & Inspections	Building Permits	Demolition Permit	\$115 plus applicable technology fee	\$115 plus applicable technology fee
504	Planning & Inspections	Building Permits	building/residential/swimming pool, spa	\$115 plus applicable technology fee	\$115 plus applicable technology fee
505	Planning & Inspections	Building Permits	building/retaining walls	\$115 plus applicable technology fee	\$115 plus applicable technology fee
506	Planning & Inspections	Building Permits	Moving a building	\$115 plus applicable technology fee	\$115 plus applicable technology fee
507	Planning & Inspections	Building Permits	Temporary structures-amusement devices		
508	Planning & Inspections	Building Permits	per ride-per month	\$9 plus applicable technology fee	\$9 plus applicable technology fee
509	Planning & Inspections	Building Permits	minimum	\$51 plus applicable technology fee	\$51 plus applicable technology fee
510	Planning & Inspections	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee	Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee
511	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40 plus applicable technology fee	\$40 plus applicable technology fee
512	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq. ft. plus applicable technology fee	\$ 0.14 / Sq. ft. plus applicable technology fee
513	Planning & Inspections	Sidewalk, Street and Public ROW Rental	minimum	\$51 plus applicable technology fee	\$51 plus applicable technology fee
514	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :		
515	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9/day per meter plus applicable technology fee	\$9/day per meter plus applicable technology fee
516	Planning & Inspections	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee.	For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee.
517	Planning & Inspections	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee.	For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee.
518	Planning & Inspections	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee.	For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee.
519	Planning & Inspections	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee.	For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
520	Planning & Inspections	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee.	For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee.
521	Planning & Inspections	Building Permits - Commercial	Commercial Swimming Pool	\$238 plus applicable technology fee	\$238 plus applicable technology fee
522	Planning & Inspections	Building Permits - Commercial	Commercial Spa	\$185 plus applicable technology fee	\$185 plus applicable technology fee
523	Planning & Inspections	Building Permits	Completion Permit	50% of current permit fee plus applicable technology fee	50% of current permit fee plus applicable technology fee
524	Planning & Inspections	Building Permits	Foundation Only Permit	10% of total permit fee plus applicable technology fee	10% of total permit fee plus applicable technology fee
525	Planning & Inspections	Building Permits - Commercial	Shell Permit	80% of building permit fee plus applicable technology fee	80% of building permit fee plus applicable technology fee
526	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee plus applicable technology fee	20% of building permit fee plus applicable technology fee
527	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For New Buildings	20% of building permit fee plus applicable technology fee	20% of building permit fee plus applicable technology fee
528	Planning & Inspections	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee
529	Planning & Inspections	Single Family Residential Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation \$150 plus applicable technology fee	Landscape fees in lieu of installation \$150 plus applicable technology fee
530	Planning & Inspections	Electrical Permits		Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee	Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee
531	Planning & Inspections	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.
532	Planning & Inspections	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.
533	Planning & Inspections	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.	Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.
534	Planning & Inspections	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.
535	Planning & Inspections	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.
536	Planning & Inspections	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.
537	Planning & Inspections	Electrical Permits		Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee	Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee
538	Planning & Inspections	Other Applications	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - Appeal to City Plan Commission	\$121 plus applicable technology fee	\$245 plus applicable technology fee
539	Planning & Inspections	Electrical Permits	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
540	Planning & Inspections	Electrical Permits	Service entrance:		
541	Planning & Inspections	Electrical Permits	Each Temporary Service or Each Service Release	\$30 based on quantity plus base fee and applicable technology fee	\$30 based on quantity plus base fee and applicable technology fee
542	Planning & Inspections	Electrical Permits	New change or replace		
543	Planning & Inspections	Electrical Permits	Each Service or new/replacement of electrical panel/panel board	\$47 based on quantity plus base fee and applicable technology fee	\$47 based on quantity plus base fee and applicable technology fee
544	Planning & Inspections	Electrical Permits	Max Service Entrance Fee	\$130 plus applicable technology fee	\$130 plus applicable technology fee
545	Planning & Inspections	Electrical Permits	Outlets:		
546	Planning & Inspections	Electrical Permits	1 to 20 ea.	\$1.17 Based on quantity plus base fee and applicable technology fee	\$1.17 Based on quantity plus base fee and applicable technology fee
547	Planning & Inspections	Electrical Permits	21 to 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee	\$0.90 Based on quantity plus base fee and applicable technology fee
548	Planning & Inspections	Electrical Permits	Over 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee	\$0.90 Based on quantity plus base fee and applicable technology fee
549	Planning & Inspections	Electrical Permits	Fixtures:		
550	Planning & Inspections	Electrical Permits	Appliances to include: Range, Dyers, Water Heaters, Furnace, Dishwasher, Garbage Disposal, Trash Compactor, Bathroom Heaters and Evaporative Coolers.	\$3.18 Based on quantity plus base fee and applicable technology fee	\$3.18 Based on quantity plus base fee and applicable technology fee
551	Planning & Inspections	Electrical Permits	Refrigerated air conditioner, per ton	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
552	Planning & Inspections	Electrical Permits	Transformer type welder, ea.	\$13 based on quantity plus base fee and applicable technology fee	\$13 based on quantity plus base fee and applicable technology fee
553	Planning & Inspections	Electrical Permits	X-ray machine, ea.	\$38 based on quantity plus base fee and applicable technology fee	\$38 based on quantity plus base fee and applicable technology fee
554	Planning & Inspections	Electrical Permits	Fractional H.P. Motor, per H.P:		
555	Planning & Inspections	Electrical Permits	1 to 10 H.P.	\$2.11 based on quantity plus base fee and applicable technology fee	\$2.11 based on quantity plus base fee and applicable technology fee
556	Planning & Inspections	Electrical Permits	Over 10 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
557	Planning & Inspections	Electrical Permits	Motor, per H.P.		
558	Planning & Inspections	Electrical Permits	1 to 20 H.P., ea.	\$2.11 based on quantity plus base fee and applicable technology fee	\$2.11 based on quantity plus base fee and applicable technology fee
559	Planning & Inspections	Electrical Permits	Over 20 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
560	Planning & Inspections	Electrical Permits	Feed rail and bus way, per linear foot	\$0.74 based on quantity plus base fee and applicable technology fee	\$0.74 based on quantity plus base fee and applicable technology fee
561	Planning & Inspections	Electrical Permits	Under floor duct or cellular raceway/conduit per linear foot	\$0.27 based on quantity plus base fee and applicable technology fee	\$0.27 based on quantity plus base fee and applicable technology fee
562	Planning & Inspections	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
563	Planning & Inspections	Electrical Permits	Mobile home	\$14 based on quantity plus base fee and applicable technology fee	\$14 based on quantity plus base fee and applicable technology fee
564	Planning & Inspections	Electrical Permits	T.V. Outlets-master systems only:		
565	Planning & Inspections	Electrical Permits	Base fee	\$110 plus applicable technology fee	\$110 plus applicable technology fee
566	Planning & Inspections	Electrical Permits	Plus per outlet	\$2 based on quantity plus base fee and applicable technology fee	\$2 based on quantity plus base fee and applicable technology fee
567	Planning & Inspections	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea.	\$46 based on quantity plus base fee and applicable technology fee	\$46 based on quantity plus base fee and applicable technology fee
568	Planning & Inspections	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea.	\$51 based on quantity plus base fee and applicable technology fee	\$51 based on quantity plus base fee and applicable technology fee
569	Planning & Inspections	Electrical Permits	Generators	\$51 based on quantity plus base fee and applicable technology fee	\$51 based on quantity plus base fee and applicable technology fee
570	Planning & Inspections	Electrical Permits	Others not covered	\$14 based on quantity plus base fee and applicable technology fee	\$14 based on quantity plus base fee and applicable technology fee
571	Planning & Inspections	Electrical Permits	Solar heating systems	\$24 based on quantity plus base fee and applicable technology fee	\$24 based on quantity plus base fee and applicable technology fee
572	Planning & Inspections	Electrical Permits	Solar panels, ea.	\$14 based on quantity plus base fee and applicable technology fee	\$14 based on quantity plus base fee and applicable technology fee
573	Planning & Inspections	Mechanical	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
574	Planning & Inspections	Mechanical	Boiler: 5 horsepower or less, ea.	\$36 based on quantity plus base fee and applicable technology fee	\$36 based on quantity plus base fee and applicable technology fee
575	Planning & Inspections	Mechanical	Boiler Horsepower additional over 5, ea.	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee
576	Planning & Inspections	Mechanical	Each evaporative cooler	\$24 based on quantity plus base fee and applicable technology fee	\$24 based on quantity plus base fee and applicable technology fee
577	Planning & Inspections	Mechanical	Each force air or gravity heater or furnace	\$24 based on quantity plus base fee and applicable technology fee	\$24 based on quantity plus base fee and applicable technology fee
578	Planning & Inspections	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea.	\$22 Based on quantity plus base fee and applicable technology fee	\$22 Based on quantity plus base fee and applicable technology fee
579	Planning & Inspections	Mechanical	Combination heating-cooling unit or refrigeration unit, ea.	\$47 plus \$6.35 per ton plus base fee and applicable technology fee	\$47 plus \$6.35 per ton plus base fee and applicable technology fee
580	Planning & Inspections	Mechanical	Heat exchanger, ea.	\$22 Based on quantity plus base fee and applicable technology fee	\$22 Based on quantity plus base fee and applicable technology fee
581	Planning & Inspections	Mechanical	Air handlers and mixing boxes, ea.	\$22 Based on quantity plus base fee and applicable technology fee	\$22 Based on quantity plus base fee and applicable technology fee
582	Planning & Inspections	Mechanical	Perimeter convectors, per linear foot	\$3.18 Based on quantity plus base fee and applicable technology fee	\$3.18 Based on quantity plus base fee and applicable technology fee
583	Planning & Inspections	Mechanical	Cooling tower	\$39 plus base fee and applicable technology fee	\$39 plus base fee and applicable technology fee
584	Planning & Inspections	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea.	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee
585	Planning & Inspections	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$36 plus base fee and applicable technology fee	\$36 plus base fee and applicable technology fee
586	Planning & Inspections	Mechanical	Condensate drains	\$9 based on quantity plus base fee and applicable technology fee	\$9 based on quantity plus base fee and applicable technology fee
587	Planning & Inspections	Mechanical	Solar Systems (excluding duct work)	\$36 plus base fee and applicable technology fee	\$36 plus base fee and applicable technology fee
588	Planning & Inspections	Mechanical	Collectors	\$20 Based on quantity plus base fee and applicable technology fee	\$20 Based on quantity plus base fee and applicable technology fee
589	Planning & Inspections	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.54 based on quantity plus base fee and applicable technology fee	\$9.54 based on quantity plus base fee and applicable technology fee
590	Planning & Inspections	Mechanical	Type 1 Hood and/or exhaust fan, duct: Non-Residential	\$153 plus base fee and applicable technology fee	\$153 plus base fee and applicable technology fee
591	Planning & Inspections	Mechanical	Type 2 Hood and/or exhaust fan, duct: Non-Residential	\$77 plus base fee and applicable technology fee	\$77 plus base fee and applicable technology fee
592	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.35 Based on quantity plus base fee and applicable technology fee	\$6.35 Based on quantity plus base fee and applicable technology fee
593	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.53 based on quantity plus base fee and applicable technology fee	\$9.53 based on quantity plus base fee and applicable technology fee
594	Planning & Inspections	Mechanical	Fire dampers, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee	\$3.18 Based on quantity plus base fee and applicable technology fee
595	Planning & Inspections	Mechanical	Humidifiers, ea.	\$20.11 Based on quantity plus base fee and applicable technology fee	\$20.11 Based on quantity plus base fee and applicable technology fee
596	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.24 Based on quantity plus base fee and applicable technology fee	\$21.24 Based on quantity plus base fee and applicable technology fee
597	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$27.54 Based on quantity plus base fee and applicable technology fee	\$27.54 Based on quantity plus base fee and applicable technology fee
598	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$34 based on quantity plus base fee and applicable technology fee	\$34 based on quantity plus base fee and applicable technology fee
599	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$36 plus \$1 for each opening plus base fee and applicable technology fee	\$36 plus \$1 for each opening plus base fee and applicable technology fee
600	Planning & Inspections	Plumbing	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
601	Planning & Inspections	Plumbing	Fixture: Backflow prevention device	\$9.53 Based on quantity plus base fee and applicable technology fee	\$9.53 Based on quantity plus base fee and applicable technology fee
602	Planning & Inspections	Plumbing	house to sewer curb cut	\$26.48 plus base fee and applicable technology fee	\$26.48 plus base fee and applicable technology fee
603	Planning & Inspections	Plumbing	Sewer tap	\$10.59 plus base fee and applicable technology fee	\$10.59 plus base fee and applicable technology fee
604	Planning & Inspections	Plumbing	Water closet 1-5	\$20.12 plus base fee and applicable technology fee	\$20.12 plus base fee and applicable technology fee
605	Planning & Inspections	Plumbing	Water closet over 5	\$14.83 plus base fee and applicable technology fee	\$14.83 plus base fee and applicable technology fee
606	Planning & Inspections	Plumbing	Water closet reset	\$14.83 plus base fee and applicable technology fee	\$14.83 plus base fee and applicable technology fee
607	Planning & Inspections	Plumbing	Inspection outside City limit	\$76.25 and applicable technology fee	\$76.25 and applicable technology fee
608	Planning & Inspections	Plumbing	surcharge on above fees	\$96.36 and applicable technology fee	\$96.36 and applicable technology fee
609	Planning & Inspections	Plumbing	additional surcharge after water connected	\$96.36 and applicable technology fee	\$96.36 and applicable technology fee
610	Planning & Inspections	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$76.25 and applicable technology fee	\$76.25 and applicable technology fee
611	Planning & Inspections	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwater, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea.	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
612	Planning & Inspections	Plumbing	Commercial roof drain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee	\$8.47 based on quantity plus base fee and applicable technology fee
613	Planning & Inspections	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee	\$8.47 based on quantity plus base fee and applicable technology fee
614	Planning & Inspections	Plumbing	Vehicular dump station	\$16.95 Based on quantity plus base fee and applicable technology fee	\$16.95 Based on quantity plus base fee and applicable technology fee
615	Planning & Inspections	Plumbing Sewer ejectors	Single	\$15.89 Based on quantity plus base fee and applicable technology fee	\$15.89 Based on quantity plus base fee and applicable technology fee
616	Planning & Inspections	Plumbing Sewer ejectors	Dual	\$24.35 based on quantity plus base fee and applicable technology fee	\$24.35 based on quantity plus base fee and applicable technology fee
617	Planning & Inspections	Plumbing	Solar heating systems	\$24.35 based on quantity plus base fee and applicable technology fee	\$24.35 based on quantity plus base fee and applicable technology fee
618	Planning & Inspections	Plumbing	Solar panels, ea.	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
619	Planning & Inspections	Plumbing	Back-up water heaters, gas	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
620	Planning & Inspections	Plumbing	Storage tank	\$11.55 Based on quantity plus base fee and applicable technology fee	\$11.55 Based on quantity plus base fee and applicable technology fee
621	Planning & Inspections	Plumbing Permits	Appliances	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee
622	Planning & Inspections	Irrigation System	Irrigation base fee for residential	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
623	Planning & Inspections	Irrigation System	Irrigation Base fee for Commercial	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
624	Planning & Inspections	Irrigation System	Fixture: Control valve (each section)	\$9.53 Based on quantity and applicable technology fee	\$9.53 Based on quantity and applicable technology fee
625	Planning & Inspections	Irrigation System	Fixture: Backflow preventive device	\$9.53 Based on quantity and applicable technology fee	\$9.53 Based on quantity and applicable technology fee
626	Planning & Inspections	Irrigation System	Fixture: Sprinkler head, ea.	\$0.64 Based on quantity and applicable technology fee	\$0.64 Based on quantity and applicable technology fee
627	Planning & Inspections	Irrigation System	Fixture: Drips, ea.	\$0.14 Based on quantity and applicable technology fee	\$0.14 Based on quantity and applicable technology fee
628	Planning & Inspections	Irrigation System	Fixture: Bubblers, ea.	\$0.14 Based on quantity and applicable technology fee	\$0.14 Based on quantity and applicable technology fee
629	Planning & Inspections	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity and applicable technology fee	\$0.14 Based on quantity and applicable technology fee
630	Planning & Inspections	Plumbing	Swimming pools, Jacuzzi (Hot Tubs) Therapy tubs, Whirlpools, ea.	\$110 and applicable technology fee	\$110 and applicable technology fee
631	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea.	\$110 and applicable technology fee	\$110 and applicable technology fee
632	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
633	Planning & Inspections	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
634	Planning & Inspections	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.47 based on quantity plus base fee and applicable technology fee	\$8.47 based on quantity plus base fee and applicable technology fee
635	Planning & Inspections	Plumbing	Plumbing work no fixtures or sewer	\$110 and applicable technology fee	\$110 and applicable tech fee
636	Planning & Inspections	Plumbing	Mobile home hook-ups	\$110 and applicable technology fee	\$110 and applicable technology fee
637	Planning & Inspections	Gas	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
638	Planning & Inspections	Gas	Gas opening, appliance by others, ea.	\$7.41 Based on quantity plus base fee and applicable technology fee	\$7.41 Based on quantity plus base fee and applicable technology fee
639	Planning & Inspections	Gas	Commercial cooking unit, (ovens, etc.), ea.	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
640	Planning & Inspections	Gas	Domestic cooking unit	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
641	Planning & Inspections	Gas Water Heater	Gas Water Heater	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
642	Planning & Inspections	Gas	Commercial clothes dryer	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
643	Planning & Inspections	Gas	Residential clothes dryer	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
644	Planning & Inspections	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea.	\$20.11 based on quantity plus base fee and applicable technology fee	\$20.11 based on quantity plus base fee and applicable technology fee
645	Planning & Inspections	Gas	Lighting unit, log lighter	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
646	Planning & Inspections	Gas	Floor furnace	\$15.89 based on quantity plus base fee and applicable technology fee	\$15.89 based on quantity plus base fee and applicable technology fee
647	Planning & Inspections	Gas	Service yard line	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
648	Planning & Inspections	Gas	Gas refrigerator	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
649	Planning & Inspections	Building Permit - Residential	For additional lines than 400 square feet	\$307 and applicable technology fee	\$307 and applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
650	Planning & Inspections	Third party building permit discount	Discount for residential permit when builder utilizes third party services for process.	<ul style="list-style-type: none"> • First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost 	<ul style="list-style-type: none"> • First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost
651	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 401-1299 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.87 per square foot plus applicable Technology Fee.	\$0.87 per square foot plus applicable Technology Fee.
652	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 1300-2399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.82 per square foot plus applicable Technology Fee.	\$0.82 per square foot plus applicable Technology Fee.
653	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 2400-3399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.81 per square foot plus applicable Technology Fee.	\$0.81 per square foot plus applicable Technology Fee.
654	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 3400-4399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.72 per square foot plus applicable Technology Fee.	\$0.72 per square foot plus applicable Technology Fee.
655	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction greater than 4400 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.61 per square foot plus applicable Technology Fee.	\$0.61 per square foot plus applicable Technology Fee.
656	Planning & Inspections	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.
657	Planning & Inspections	Building Permit	Inspection fee-business hours	\$110 plus applicable technology fee	\$110 plus applicable technology fee
658	Planning & Inspections	Building Permit	Inspection fee-non business hours (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee	\$127 (Two Hour Minimum) plus applicable technology fee
659	Planning & Inspections	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee	\$127 (Two Hour Minimum) plus applicable technology fee
660	Planning & Inspections	Building Permit	Investigative Inspection Permit	\$150 plus applicable technology fee	\$150 plus applicable technology fee
661	Planning & Inspections	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
662	Planning & Inspections	Sign Permits	Sign Height (Ft)		
663	Planning & Inspections	Sign Permits	Non-illuminated	Single Face	Single Face
664	Planning & Inspections	Sign Permits	1 up to and including 20 Ft in Height	\$14.00 plus applicable technology fee	\$14.00 plus applicable technology fee
665	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$16.00 plus applicable technology fee	\$16.00 plus applicable technology fee
666	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$17.00 plus applicable technology fee	\$17.00 plus applicable technology fee
667	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$18.00 plus applicable technology fee	\$18.00 plus applicable technology fee
668	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$20.00 plus applicable technology fee	\$20.00 plus applicable technology fee
669	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$21.00 plus applicable technology fee	\$21.00 plus applicable technology fee
670	Planning & Inspections	Sign Permits	Non-illuminated		
671	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$20.00 plus applicable technology fee	\$20.00 plus applicable technology fee
672	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$23.00 plus applicable technology fee	\$23.00 plus applicable technology fee
673	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$24.00 plus applicable technology fee	\$24.00 plus applicable technology fee
674	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$26.00 plus applicable technology fee	\$26.00 plus applicable technology fee
675	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$29.00 plus applicable technology fee	\$29.00 plus applicable technology fee
676	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
677	Planning & Inspections	Sign Permits	Sign Height (Ft)		
678	Planning & Inspections	Sign Permits	Illuminated	Single Face	Single Face
679	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$25.00 plus applicable technology fee	\$25.00 plus applicable technology fee
680	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
681	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$34.00 plus applicable technology fee	\$34.00 plus applicable technology fee
682	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$37.00 plus applicable technology fee	\$37.00 plus applicable technology fee
683	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$39.00 plus applicable technology fee	\$39.00 plus applicable technology fee
684	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$41.00 plus applicable technology fee	\$41.00 plus applicable technology fee
685	Planning & Inspections	Sign Permits	Illuminated Double Face	Double Face	Double Face
686	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$39.00 plus applicable technology fee	\$39.00 plus applicable technology fee
687	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$47.00 plus applicable technology fee	\$47.00 plus applicable technology fee
688	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$50.00 plus applicable technology fee	\$50.00 plus applicable technology fee
689	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$53.00 plus applicable technology fee	\$53.00 plus applicable technology fee
690	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$56.00 plus applicable technology fee	\$56.00 plus applicable technology fee
691	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$59.00 plus applicable technology fee	\$59.00 plus applicable technology fee
692	Planning & Inspections	Sign Permits	Off-Premise Sign Demolition	\$76.00 plus applicable technology fee	\$76.00 plus applicable technology fee
693	Planning & Inspections	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$51.00 plus applicable technology fee	\$51.00 plus applicable technology fee
694	Planning & Inspections	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.	For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
695	Planning & Inspections	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.	For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.
696	Planning & Inspections	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.	For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.
697	Planning & Inspections	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.	For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.
698	Planning & Inspections	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$77 plus applicable technology fee	Minimum Fee \$77 plus applicable technology fee
699	Planning & Inspections	Fire Permits	Number of Sprinkler heads		
700	Planning & Inspections	Fire Permits	1 to 15	\$77 plus applicable technology fee	\$77 plus applicable technology fee
701	Planning & Inspections	Fire Permits	16 to 75	\$118 plus applicable technology fee	\$118 plus applicable technology fee
702	Planning & Inspections	Fire Permits	76 to 100	\$158 plus applicable technology fee	\$158 plus applicable technology fee
703	Planning & Inspections	Fire Permits	101 to 200	\$236 plus applicable technology fee	\$236 plus applicable technology fee
704	Planning & Inspections	Fire Permits	201 to 300	\$277 plus applicable technology fee	\$277 plus applicable technology fee
705	Planning & Inspections	Fire Permits	Over 300	\$316 plus applicable technology fee	\$316 plus applicable technology fee
706	Planning & Inspections	Fire Permits	Fire Suppression Systems for Cooking Operations	\$77 plus applicable technology fee	\$77 plus applicable technology fee
707	Planning & Inspections	Fire Permits	Number of Devices		
708	Planning & Inspections	Fire Permits	1 to 5	\$77 plus applicable technology fee	\$77 plus applicable technology fee
709	Planning & Inspections	Fire Permits	6 to 20	\$118 plus applicable technology fee	\$118 plus applicable technology fee
710	Planning & Inspections	Fire Permits	21 to 40	\$158 plus applicable technology fee	\$158 plus applicable technology fee
711	Planning & Inspections	Fire Permits	41 to 60	\$198 plus applicable technology fee	\$198 plus applicable technology fee
712	Planning & Inspections	Fire Permits	61 to 100	\$236 plus applicable technology fee	\$236 plus applicable technology fee
713	Planning & Inspections	Fire Permits	over 100	\$278 plus applicable technology fee	\$278 plus applicable technology fee
714	Planning & Inspections	Fire Permits	1 to 3 fire hydrants	\$77 plus applicable technology fee	\$77 plus applicable technology fee
715	Planning & Inspections	Fire Permits	4 to 6 fire hydrants	\$118 plus applicable technology fee	\$118 plus applicable technology fee
716	Planning & Inspections	Fire Permits	over 6 fire hydrants	\$158 plus applicable technology fee	\$158 plus applicable technology fee
717	Planning & Inspections	Building Permit	Roofing Permit	\$118 plus applicable technology fee	\$118 plus applicable technology fee
718	Planning & Inspections	Building Permit	Certified Roofing Permit	\$77 plus applicable technology fee	\$77 plus applicable technology fee
719	Planning & Inspections	Building Permit	Sidewalk Permit	\$110 plus applicable technology fee	\$110 plus applicable technology fee
720	Planning & Inspections	Building Permit	Driveway Permit	\$110 plus applicable technology fee	\$110 plus applicable technology fee
721	Planning & Inspections	Building Permit	Certificate of Use	\$398 plus applicable technology fee	\$398 plus applicable technology fee
722	Planning & Inspections	Building Permit	Conditional Certificate of Occupancy	\$398 plus applicable technology fee	\$398 plus applicable technology fee
723	Planning & Inspections	Building Permit	Temporary Certificate of Occupancy	\$169 plus applicable technology fee	\$169 plus applicable technology fee
724	Planning & Inspections	Building Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc.)	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology
725	Planning & Inspections	Building Permit	Vacant Building Annual Registration-Commercial less than 5,000 square feet in area	\$159 plus applicable technology fee	\$159 plus applicable technology fee
726	Planning & Inspections	Building Permit	Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area	\$318 plus applicable technology fee	\$318 plus applicable technology fee
727	Planning & Inspections	Building Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$477 plus applicable technology fee	\$477 plus applicable technology fee
728	Planning & Inspections	Building Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$80 plus applicable technology fee	\$80 plus applicable technology fee
729	Planning & Inspections	Building Permit	Vacant Building Annual Residential Registration Fee	\$159 plus applicable technology fee	\$159 plus applicable technology fee
730	Planning & Inspections	Building Permit	Mobile Home Placement Permit	\$110 plus applicable technology fee	\$110 plus applicable technology fee
731	Planning & Inspections	Building Permit	Duplicate Cards or Licenses	\$17.00 plus applicable technology fee	\$17.00 plus applicable technology fee
732	Planning & Inspections	Business Licenses	Vendor	\$48 plus applicable technology fee	\$48 plus applicable technology fee
733	Planning & Inspections	Business Licenses	Tax Exempt Vendor	No Fee	No Fee
734	Planning & Inspections	Business Licenses	Motel	\$230 plus applicable technology fee	\$230 plus applicable technology fee
735	Planning & Inspections	Business Licenses	Hotel	\$230 plus applicable technology fee	\$230 plus applicable technology fee
736	Planning & Inspections	Business Licenses	Lodging house	\$56 plus applicable technology fee	\$56 plus applicable technology fee
737	Planning & Inspections	Business Licenses	Home occupation (New) -Annual	\$160 plus applicable technology fee	\$160 plus applicable technology fee
738	Planning & Inspections	Business License	Home occupation- Late Fee	20% of renewal fee plus applicable tech fee	20% of renewal fee plus applicable tech fee
739	Planning & Inspections	Business Licenses	2nd hand dealers	\$190 plus applicable technology fee	\$190 plus applicable technology fee
740	Planning & Inspections	Business Licenses	Expedited Application Review Fee	\$48 plus applicable technology fee	\$48 plus applicable technology fee
741	Planning & Inspections	Business Licenses	Enhanced Provisional License Fee	\$148 plus applicable technology fee	\$148 plus applicable technology fee
742	Planning & Inspections	Business Licenses	Flea Market Operator License	\$630 plus applicable technology fee	\$630 plus applicable technology fee
743	Planning & Inspections	Business Licenses	Renewal Fee for Flea Market Operators License	\$505 plus applicable technology fee	\$505 plus applicable technology fee
744	Planning & Inspections	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	\$18 each plus applicable technology fee	\$18 each plus applicable technology fee
745	Planning & Inspections	Amplification Fee	4 or more days in advance of event	\$15 plus applicable technology fee	\$15 plus applicable technology fee
746	Planning & Inspections	Amplification Fee	3 or less day in advance of event	\$30 plus applicable technology fee	\$30 plus applicable technology fee
747	Planning & Inspections	Contractors Registration Fee	Registration Fee	\$100 plus applicable technology fee	\$100 plus applicable technology fee
748	Planning & Inspections	Third Party Contractor Registration Fee	Application and renewal fee for third party contractor registrations	\$300 plus applicable technology fee (valid for a three year period)	\$300 plus applicable technology fee (valid for a three year period)

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
749	Planning & Inspections	Business License	Sign Painting Contractors	\$110 plus applicable technology fee	\$110 plus applicable technology fee
750	Planning & Inspections	Business License	Sign Contractor	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee
751	Planning & Inspections	Business License	Sign Installer	\$607 plus applicable technology fee	\$607 plus applicable technology fee
752	Planning & Inspections	Business License	Temp. inflatable sign installer	\$1,213 plus applicable technology fee	\$1,213 plus applicable technology fee
753	Planning & Inspections	Business License	Temp inflatable sign installed by property owner	\$607 plus applicable technology fee	\$607 plus applicable technology fee
754	Planning & Inspections	Business License	Motor Vehicle Dealers	1 Year \$145.00 2 Years \$290.00 plus applicable technology fee	1 Year \$145.00 2 Years \$290.00 plus applicable technology fee
755	Planning & Inspections	Business License	TABC Certification Inspection	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
756	Planning & Inspections	Licenses	Sexually Oriented Business License		
757	Planning & Inspections	Licenses	Initial Fee (Annual)	\$667 plus applicable technology fee	\$667 plus applicable technology fee
758	Planning & Inspections	Licenses	Renewal Fee (Annual)	\$424 plus applicable technology fee	\$424 plus applicable technology fee
759	Planning & Inspections	Licenses	Sexually Oriented Business Employee		
760	Planning & Inspections	Licenses	Initial Fee (Annual)	\$48 plus applicable technology fee	\$48 plus applicable technology fee
761	Planning & Inspections	Licenses	Renewal Fee (Annual)	\$23 plus applicable technology fee	\$23 plus applicable technology fee
762	Planning & Inspections	Licenses	Background checks (per employee) for Boarding Home License	\$17.00 per employee plus applicable technology fee	\$17.00 per employee plus applicable technology fee
763	Planning & Inspections	Licenses	Sounds Amplification License	\$367.00 plus applicable tech fee	\$367.00 plus applicable tech fee
764	Planning & Inspections	Licenses	Sounds Amplification Renewal Fee	\$125.00 plus applicable tech fee	\$125.00 plus applicable tech fee
765	Planning & Inspections	Licenses	Sounds Amplification Appeal Fee	\$308.00 plus applicable tech fee	\$308.00 plus applicable tech fee
766	Planning & Inspections	Development	Expedited Review of Grading Permits	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.
767	Planning & Inspections	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$129.00 one time permit fee plus applicable technology fee	\$129.00 one time permit fee plus applicable technology fee
768	Planning & Inspections	Development	Construction SWP3 Review fee- .1-4.99 Acres sites	\$75.00 one time permit fee plus applicable technology fee	\$75.00 one time permit fee plus applicable technology fee
769	Planning & Inspections	Development	Industrial SWP3 permit fee	\$129.00 one time permit fee plus applicable technology fee	\$129.00 one time permit fee plus applicable technology fee
770	Planning & Inspections	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$129.00 one time permit fee plus applicable technology fee	\$129.00 one time permit fee plus applicable technology fee
771	Planning & Inspections	Development	Commercial Sidewalk	\$200.00 plus applicable technology	\$200.00 plus applicable technology
772	Planning & Inspections	Development	Commercial Driveway	\$200.00 plus applicable technology	\$200.00 plus applicable technology
773	Planning & Inspections	Development	Grading Permit - Subdivisions		
774	Planning & Inspections	Development	0-5 acres	\$639.00 plus applicable technology	\$639.00 plus applicable technology
775	Planning & Inspections	Development	5.1-10acres	\$764.00 plus applicable technology	\$764.00 plus applicable technology
776	Planning & Inspections	Development	10.1-20 acres	\$892.00 plus applicable technology	\$892.00 plus applicable technology
777	Planning & Inspections	Development	20.1-30 acres	\$1,019.00 plus applicable technology fee	\$1,019.00 plus applicable technology fee
778	Planning & Inspections	Development	30.1-40 acres	\$1,148.00 plus applicable technology fee	\$1,148.00 plus applicable technology fee
779	Planning & Inspections	Development	40.1-50 acres	\$1,275.00 plus applicable technology fee	\$1,275.00 plus applicable technology fee
780	Planning & Inspections	Development	50.1 + acres	\$1,402.00 plus applicable technology fee	\$1,402.00 plus applicable technology fee
781	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee	\$546.00 plus applicable technology fee
782	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
783	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
784	Planning & Inspections	Development	Grading Permit-All other commercial/residential		
785	Planning & Inspections	Development	0-5 acres	\$456.00 plus applicable technology fee	\$456.00 plus applicable technology fee
786	Planning & Inspections	Development	5.1-10acres	\$546.00 plus applicable technology fee	\$546.00 plus applicable technology fee
787	Planning & Inspections	Development	10.1-20 acres	\$637.00 plus applicable technology fee	\$637.00 plus applicable technology fee
788	Planning & Inspections	Development	20.1-30 acres	\$729.00 plus applicable technology fee	\$729.00 plus applicable technology fee
789	Planning & Inspections	Development	30.1-40 acres	\$820.00 plus applicable technology fee	\$820.00 plus applicable technology fee
790	Planning & Inspections	Development	40.1-50 acres	\$911.00 plus applicable technology fee	\$911.00 plus applicable technology fee
791	Planning & Inspections	Development	50.1 + acres	\$1,002.00 plus applicable technology fee	\$1,002.00 plus applicable technology fee
792	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee	\$546.00 plus applicable technology fee
793	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
794	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
795	Planning & Inspections	Development	Mountain Development Association		
796	Planning & Inspections	Development	Grading Permit		
797	Planning & Inspections	Development	0-5 acres	\$1,820.00 plus applicable technology fee	\$1,820.00 plus applicable technology fee
798	Planning & Inspections	Development	5.1-10 acres	\$2,185.00 plus applicable technology fee	\$2,185.00 plus applicable technology fee
799	Planning & Inspections	Development	10.1-20 acres	\$2,549.00 plus applicable technology fee	\$2,549.00 plus applicable technology fee
800	Planning & Inspections	Development	20.1-30 acres	\$2913.00 plus applicable technology fee	\$2913.00 plus applicable technology fee
801	Planning & Inspections	Development	30.1-40 acres	\$3,276.00 plus applicable technology fee	\$3,276.00 plus applicable technology fee
802	Planning & Inspections	Development	40.1-50 acres	\$3,641.00 plus applicable technology fee	\$3,641.00 plus applicable technology fee
803	Planning & Inspections	Development	50.1 + acres	\$4,005.00 plus applicable technology fee	\$4,005.00 plus applicable technology fee
804	Planning & Inspections	Development	Borrow / Waste	\$1,455.00 plus applicable technology fee	\$1,455.00 plus applicable technology fee

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
805	Planning & Inspections	Development	First Extension	36% of MDA plus applicable technology fee	36% of MDA plus applicable technology fee
806	Planning & Inspections	Development	Second Extension	36% of MDA plus applicable technology fee	36% of MDA plus applicable technology fee
807	Planning & Inspections	Development	Inspection Fees-other than regular duty hours	\$127.00/hr.(2hr. Min) plus applicable technology fee	\$127.00/hr.(2hr. Min) plus applicable technology fee
808	Planning & Inspections	Development	Credit Access Certificate of Registration	\$195 each year plus applicable technology fee	\$195 each year plus applicable technology fee
809	Planning & Inspections	Business Permit	Brewer's License (BW)	2 Year License \$1,500.00	2 Year License \$1,500.00
810	Planning & Inspections	Business Permit	Distiller's and Rectifier's Permit (D)	2 Year License \$1,500.00	2 Year License \$1,500.00
811	Planning & Inspections	Business Permit	Winery Permit (G)	2 Year License \$75.00	2 Year License \$75.00
812	Planning & Inspections	Business Permit	Out-of-State Winery Direct Shipper's Permit (DS)	N/A (Out-of-State)	N/A (Out-of-State)
813	Planning & Inspections	Business Permit	Nonresident Brewer's License (BN)	N/A (Out-of-State)	N/A (Out-of-State)
814	Planning & Inspections	Business Permit	Nonresident Seller's Permit (S)	2 Year License \$150.00	2 Year License \$150.00
815	Planning & Inspections	Business Permit	General Distributor's License (BB)	2 Year License \$300.00	2 Year License \$300.00
816	Planning & Inspections	Business Permit	Wholesaler's Permit (W)	2 Year License \$1,875.00	2 Year License \$1,875.00
817	Planning & Inspections	Business Permit	General Class B Wholesaler's Permit (X)	2 Year License \$300.00	2 Year License \$300.00
818	Planning & Inspections	Business Permit	Mixed Beverage Permit and Mixed Beverage w/Food & Beverage Certificate (FB) Required (MB)		
819	Planning & Inspections	Business Permit	Original (1st and 2nd Year)	2 Year License, no fee	2 Year License, no fee
820	Planning & Inspections	Business Permit	1st Renewal (3rd and 4th Year)	3rd Year No Fee, 4th year \$1,125.00	3rd Year No Fee, 4th year \$1,125.00
821	Planning & Inspections	Business Permit	2nd Renewal (5th and 6th Year)	2 Year License \$1,500.00	2 Year License \$1,500.00
822	Planning & Inspections	Business Permit	3rd and Subsequent Renewals	2 Year License \$750.00	2 Year License \$750.00
823	Planning & Inspections	Business Permit	Wine and Malt Beverage Retailer's Permit (BG)	2 Year License \$175.00	2 Year License \$175.00
824	Planning & Inspections	Business Permit	Wine and Malt Beverage Retailer's Off-Premise Permit (BQ)	2 Year License \$60.00	2 Year License \$60.00
825	Planning & Inspections	Business Permit	(Malt Beverage) Retail Dealer's On- Premise License (BE)	2 Year License \$150.00	2 Year License \$150.00
826	Planning & Inspections	Business Permit	(Malt Beverage) Retail Dealer's Off-Premise License (BF)	2 Year License \$60.00	2 Year License \$60.00
827	Planning & Inspections	Business Permit	Private Club Registration Permit (N)	2 Year License no fee	2 Year License no fee
828	Planning & Inspections	Business Permit	Private Club Malt Beverage and Wine Permit (NB)	2 Year License no fee	2 Year License no fee
829	Planning & Inspections	Business Permit	Private Club Exemption Certificate (NE)	2 Year License no fee	2 Year License no fee
830	Planning & Inspections	Business Permit	Package Store Permit (P)	2 Year License \$500.00	2 Year License \$500.00
831	Planning & Inspections	Business Permit	Wine-Only Package Store Permit (Q)	2 Year License \$75.00	2 Year License \$75.00
832	Planning & Inspections	Business Permit	Passenger Transportation Permit (TR)	2 Year License no fee	2 Year License no fee
833	Planning & Inspections	Business Permit	Consumer Delivery Permit (CD)	2 Year License no fee	2 Year License no fee
834	Planning & Inspections	Business Permit	Bonded Warehouse Permit (JJJD)	2 Year License \$150.00	2 Year License \$150.00
835	Planning & Inspections	Business Permit	Manufacturer's Agent's Warehousing Permit (AW)	2 Year License \$750.00	2 Year License \$750.00
836	Planning & Inspections	Business Permit	Carrier's Permit (C)	2 Year License no fee	2 Year License no fee
837	Planning & Inspections	Business Permit	Promotional Permit (PR)	2 Year License \$300.00	2 Year License \$300.00
838	Planning & Inspections	Business Permit	Third-Party Local Cartage Permit (ET)	2 Year License no fee	2 Year License no fee
839	Planning & Inspections	Business Permit	Branch Distributor's License (BC)	2 Year License \$75.00	2 Year License \$75.00
840	Planning & Inspections	Business Permit	Forwarding Center Authority (FC)	2 Year License no fee	2 Year License no fee
841	Planning & Inspections	Business Permit	Brewer's Self- Distribution License (SD)	2 Year License \$600.00	2 Year License \$600.00
842	Planning & Inspections	Business Permit	Brewpub License (BP)	2 Year License \$500.00	2 Year License \$500.00
843	Planning & Inspections	Business Permit	Food and Beverage Certificate (FB)	2 Year License no fee	2 Year License no fee
844	Planning & Inspections	Business Permit	Late Hours Certificate (LH)	2 Year License no fee	2 Year License no fee
845	Planning & Inspections	Business Permit	Local Distributor's Permit (LP)	2 Year License \$100.00	2 Year License \$100.00
846	Planning & Inspections	Business Permit	Water Park Permit (WP)	2 Year License \$30.00	2 Year License \$30.00
847	Planning & Inspections	Business Licenses	Boarding Home Facility Annual Permit	\$262 plus applicable technology fee	\$262 plus applicable technology fee
848	Planning & Inspections	Business License	Boarding Home Facility Renewal- Late Fee	20% of renewal fee plus applicable tech fee	20% of renewal fee plus applicable tech fee
849	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - Network Node	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$100.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.	Delete
850	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - New Node Support Pole	An application fee of \$1,000.00 for each node support pole.	Delete
851	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - Transport Facility	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.	Delete

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
852	Planning & Inspections	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Network Nodes	An annual network node site rental rate of \$250.00 per Network node site, with an annual adjustment in an amount equal to one-half the annual change in the Consumer Price Index for All Urban Consumers for Texas as published by the BLS. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.	Delete
853	Planning & Inspections	Nodes for Small Cell Networks	Recurring Monthly Rental Rate - Transport Facility	A monthly transport facility rental rate of \$28.00 for each network node site, not to exceed the provider's monthly aggregate per-node compensation to the City. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.	Delete
854	Planning & Inspections	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Collocation of Network Nodes on Municipally-Owned Service Poles	An annual rate of \$20.00 per municipally-owned service pole. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.	Delete
855	Planning & Inspections	Special Privilege - Annual Fee - Cincinnati Commercial District	Outdoor Café	\$2.00 per square foot	Delete
856	Planning & Inspections	Shared Mobility Devices	Application Fee	\$371 Application Review	Delete
857	Planning & Inspections	Shared Mobility Devices	Permit Fee	\$1/day per device; or Per-Trip Surcharge of \$.25 for each booked	Delete
858	Planning & Inspections	Shared Mobility Devices	Annual Fee	\$50 per device	Delete
859	Planning & Inspections	Annual License Fee	Trailer Court Annual	\$275.00, plus applicable tech fee	\$275.00, plus applicable tech fee
860	Planning & Inspections	Re-Inspection Fee	Trailer Court	\$175.00, plus applicable tech fee	\$175.00, plus applicable tech fee
861	Planning & Inspections	Building Permits	Re-Inspection Fee for all building permits and trades	\$100 plus applicable technology fee	\$100 plus applicable technology fee
862	Planning & Inspections	After Hours Permit			\$85 plus applicable tech fee
863	Planning & Inspections	Administrative fee - refund requests			\$50 per request
864	Planning & Inspections	Applications - Subdivisions: 5-day review,			\$312 plus applicable technology fee
865	Planning & Inspections	Applications - Subdivisions: 5-day review, starting with third review cycle			\$500 plus applicable technology fee
866	Planning & Inspections	ETJ Release			\$1,500 plus applicable technology fee
867	Planning & Inspections	Reconsideration from the City Plan Commission			\$750 plus applicable technology fee
868	Planning & Inspections	Special Privilege - Annual Fee : Surface encroachments other than those listed			Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
869	Planning & Inspections	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed			Area in square feet x market value per square foot x fifty percent; minimum fee of \$1,060.00; plus applicable technology fee
870	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - Appeal to City Review Committee			\$190 plus applicable technology fee
871	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - CRC Administrative Review			\$131 plus applicable technology fee
872	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final			\$475 plus applicable technology fee
873	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final Administrative Modification			\$300 plus applicable technology fee
874	Planning & Inspections	Applications - Zoning : Smart Code - Regulating Plan Adjustment Minor Modification			\$500 plus applicable technology fee
875	Planning & Inspections	Applications - Zoning : Smart Code : Regulating Plan Adjustment Major Modification			\$1400 plus applicable technology fee
876	Planning & Inspections	Applications - Zoning : Detailed Site Development Plan Review - Concurrently with Rezoning			\$500 plus applicable technology fee
877	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Minor			\$300 plus applicable technology fee
878	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Major			\$1400 plus applicable technology fee
879	Library	Library Fees	Overdue Fines	\$0.15/day	\$0.15/day
880	Library	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item	Fair Market Value to Replace Item
881	Library	Library Fees	Adult Card/replacement	\$2.00	\$2.00
882	Library	Library Fees	Juvenile Card/replacement	\$1.00	\$1.00
883	Library	Library Fees	Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits	Fees waived for elementary, middle and high school only.	Fees waived for elementary, middle and high school only.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
884	Library	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months	\$50.00 per year/\$25.00 per 6 months
885	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (low resolution)	\$10.00 per image	\$10.00 per image
886	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (high resolution)	\$15.00 per image	\$15.00 per image
887	Library	Library Fees	Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)	waived	waived
888	Library	Library Fees	Scanning of Photographs (low resolution)	\$20.00	\$20.00
889	Library	Library Fees	Scanning of Photographs (high resolution)	\$30.00	\$30.00
890	Library	Library Fees	Scanning of Maps/Architectural Drawings (low resolution)	\$25.00	\$25.00
891	Library	Library Fees	Scanning of Maps/Architectural Drawings (med resolution)	\$35.00	\$35.00
892	Library	Library Fees	Scanning of Maps/Architectural Drawings (high resolution)	\$45.00	\$45.00
893	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee (in-house)	\$3 per sheet	\$3 per sheet
894	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee- Student	\$15.00	\$15.00
895	Library	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00	\$1.00
896	Library	Library Fees	Document Delivery Services	\$1.00 per page	\$1.00 per page
897	Library	Library Fees	Commercial Use Fee	\$10.00	\$10.00
898	Library	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00	\$3.00
899	Library	Library Fees	Damaged or Missing Book Cover	\$3.00	\$3.00
900	Library	Library Fees	Damaged or Missing Kit Bag	\$3.00	\$3.00
901	Library	Library Fees	Damaged or Missing Audiobook Case	\$3.00	\$3.00
902	Library	Library Fees	Damaged or Missing Barcode	\$3.00	\$3.00
903	Library	Library Fees	Damaged or Missing Spine Label	\$3.00	\$3.00
904	Library	Library Fees	Border Heritage/Interlibrary Loan Postage Fee	\$3.00 per item	\$3.00 per item
905	Library	Library Fees	Copy black/white	\$0.20	\$0.20
906	Library	Library Fees	Copy color	\$0.50	\$0.50
907	Library	Library Fees	Printer black/white	\$0.20	\$0.20
908	Library	Library Fees	Printer color	\$0.50	\$0.50
909	Library	Library Fees	Scanner	\$0.10	\$0.10
910	Library	Library Fees	Fax	\$1.00	\$1.00
911	Library	Library Fees	USB Save	free	free
912	Library	Library Fees	USB Drives	\$6.00	\$6.00
913	Library	Library Fees	Damaged or Missing Hotspot Accessory - plastic case, USB cable, charger or adapter	\$5.00	\$5.00
914	Library	Library Fees	Damaged or Missing Hotspot Accessor - SIM card or battery	\$10.00	\$10.00
915	Library	Library Fees	Damaged or Missing Hotspot - Entire item	\$85.00	\$85.00
916	Library	Library Fees	Damaged or Missing Kit Item	\$3.00	\$3.00
917	Library	Library Fees	Damaged or Missing iPad	\$300.00	\$300.00
918	Library	Enhanced Library Card			\$75.00 per 5 years
919	Library	Enhanced Library Card - replacement			\$5.00
920	Library	Damaged or missing Kit - Entire item			\$10.00
921	Library	Library Fee: Passport application			\$35.00
922	Library	Library Fee: Passport picture			\$13.00
923	Environmental Services	Residential	Base Rate (Residential)	\$19.00 per month	\$19.00 per month
924	Environmental Services	Residential	Excess Waste - Administrative Fee	\$10.00 for one additional unit or the excess	\$10.00 for one additional unit or the excess
925	Environmental Services	Residential	Additional Container (Residential)	\$19.00 per month for each additional container, plus service charges	\$19.00 per month for each additional container, plus service charges
926	Environmental Services	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate	20% reduction of Base Rate
927	Environmental Services	Commercial	Base Rate (Commercial)	\$28.00 per month for once a week collection per container.	\$28.00 per month for once a week collection per container.
928	Environmental Services	Commercial	Additional Container (Commercial)	\$28.00 per month for each additional container.	\$28.00 per month for each additional container.
929	Environmental Services	Commercial	Solid waste commercial dumpster, 2 cu. yd.	\$24.38 per month for each 2 cubic yard dumpster	\$24.38 per month for each 2 cubic yard dumpster
930	Environmental Services	Commercial	Solid waste commercial dumpster, 4 cu. yd.	\$48.76 per month for each 4 cubic yard dumpster	\$48.76 per month for each 4 cubic yard dumpster
931	Environmental Services	Commercial	Solid waste commercial dumpster, 6 cu. yd.	\$73.14 per month for each 6 cubic yard dumpster	\$73.14 per month for each 6 cubic yard dumpster
932	Environmental Services	Commercial	Solid waste commercial dumpster, 8 cu. yd.	\$97.52 per month for each 8 cubic yard dumpster	\$97.52 per month for each 8 cubic yard dumpster
933	Environmental Services	Commercial	Solid Waste Commercial Dumpster delivery and retrieval	Onetime Fee of \$150	Onetime Fee of \$150
934	Environmental Services	Residential	Side door Collection	\$19.00	\$19.00
935	Environmental Services	Residential	Residential Refuse Collection	\$19.00 per month	\$21.00 per Month
936	Environmental Services	Residential	Residential Refuse Collection for on-call Service	\$25 per service call for 96 gallon container	\$25 per service call for 96 gallon container
937	Environmental Services	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
938	Environmental Services	Other	Dead Animal Collection Fee	\$40.00 for domesticated pets; \$150.00 for small and large farm animals within the city limits; \$175.00 for small and large farm animals inside county and outside city limits.	\$40.00 for domesticated pets; \$150.00 for small and large farm animals within the city limits; \$175.00 for small and large farm animals inside county and outside city limits.
939	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
940	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
941	Environmental Services	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
942	Environmental Services	General	Interest on unpaid balances	10% per year (0.83% of invoiced amount per month)	10% per year (0.83% of invoiced amount per month)

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
943	Environmental Services	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees
944	Environmental Services	Permits	Replacement Decal	\$10.00 each	\$10.00 each
945	Environmental Services	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees
946	Environmental Services	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
947	Environmental Services	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees
948	Environmental Services	Disposal	Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.	\$30.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
949	Environmental Services	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
950	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
951	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
952	Environmental Services	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month	\$25.00 per month
953	Environmental Services	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
954	Environmental Services	Disposal	Disposal Fee (Mattresses)	\$20.00 per Mattress disposed of at a City Landfill or other authorized facility	\$20.00 per Mattress disposed of at a City Landfill or other authorized facility
955	Environmental Services	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.	\$25.00 surcharge plus applicable disposal and administrative costs.
956	Environmental Services	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00	\$30.00 per ton, prorated, with a minimum fee of \$20.00
957	Environmental Services	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
958	Environmental Services	Disposal	Sale of Safety Vest	\$10.00 each	\$10.00 each
959	Environmental Services	Disposal	RFID (Automated Scale) Tag	\$25.00 each	\$25.00 each
960	Environmental Services	Other	Container Replacement Fee	\$55.00 per Container	\$58.00 per container
961	Environmental Services	Other	Service Charge (delivery or removal of container)	\$25.00 per Event	\$25.00 per Event
962	Environmental Services	Other	Un Authorized Solid Waste Container Removal Fee	\$25.00 per Event	\$25.00 per Event
963	Environmental Services	Other	Missed Collection Fee	\$15.00 for pick up	\$15.00 for pick up
964	Environmental Services	Administrative Fee	Lien Preparation Fee(Environmental Services)	\$75.00 charge for administrative costs related to the preparation of property liens	\$75.00 charge for administrative costs related to the preparation of property liens
965	Environmental Services	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City	\$50.00 per Cart impounded by City
966	Environmental Services	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City - funded projects	\$5.00 per manifest; No fee for City - funded projects
967	Environmental Services	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit	\$5.00 per Residential Living Unit
968	Environmental Services	Services	Environmental Fee (Commercial)	\$20.00 per Commercial Establishment	\$20.00 per Commercial Establishment
969	Environmental Services	Environmental General-Facilities			
970	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container	\$2.00 Per Month, Per approved container
971	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Quarterly	\$2,000.00/ Per Year	\$2,000.00/ Per Year
972	Environmental Services	Franchise Fee	Franchise Fee	\$6.00	\$6.00
973	Animal Services	Animal Services			
974	Animal Services	Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization.		Each adoption from no charge to \$110.00	Each adoption from no charge to \$110.00
975	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00 plus applicable tech fee	\$60.00 plus applicable tech fee
976	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee	\$45.00 plus applicable tech fee
977	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Permit Yearly Renewal	\$60.00 plus applicable tech fee	\$60.00 plus applicable tech fee
978	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee	\$45.00 plus applicable tech fee
979	Animal Services	Microchip Fees	Initial Issuance	from no charge to \$15.00	from no charge to \$15.00
980	Animal Services	Shelter Services	Animal Rabies Vaccination	from no charge to \$9.00	from no charge to \$9.00
981	Animal Services	Parasite Treatment and/or Control	Parasite Treatment and/or Control	\$10.00	\$10.00
982	Animal Services	Disposal of Dead Animals	Disposal of owned dead animals brought to shelter, less than 100 lbs.	\$16.00	\$16.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
983	Animal Services	Euthanasia of Animals	Euthanasia of animals brought to the shelter, less than 100 lbs.	\$25.00	\$25.00
984	Animal Services	Boarding and Kennel Permit	Boarding kennel permit	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
985	Animal Services	Pick up or Delivery of Animals to Owners	Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes	from no charge to \$45.00	from no charge to \$45.00
986	Animal Services	Buying And Selling	Shows And Exhibition	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
987	Animal Services	Buying And Selling	Grooming	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
988	Animal Services	Buying And Selling	Kennel	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
989	Animal Services	Buying And Selling	Animal Establishment	\$200.00 plus applicable tech fee	\$200.00 plus applicable tech fee
990	Animal Services	Registration	Application Initial Issuance or Renewal	\$12.50	\$12.50
991	Animal Services	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets	\$5.00 - Altered Pets \$15.00 - Intact pets
992	Animal Services	Registration	Registration Transfer	\$12.50	\$12.50
993	Animal Services	Fees-Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	from no charge to \$60.00 plus applicable tech fee	from no charge to \$60.00 plus applicable tech fee
994	Animal Services	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	from no charge to \$60.00 plus applicable tech fee	from no charge to \$60.00 plus applicable tech fee
995	Animal Services	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	from no charge to \$85.00 plus applicable tech fee	from no charge to \$85.00 plus applicable tech fee
996	Animal Services	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	from no charge to \$85.00 plus applicable tech fee	from no charge to \$85.00 plus applicable tech fee
997	Animal Services	Fees-Impoundment	Class D: Exotic Animals, Already Contained	from no charge to \$55.00	from no charge to \$55.00
998	Animal Services	Handling Fee	Daily Fee Class A	from no charge to \$18.00	from no charge to \$18.00
999	Animal Services	Handling Fee	Daily Fee Class B	from no charge to \$23.00	from no charge to \$23.00
1000	Animal Services	Handling Fee	Daily Fee Class C	from no charge to \$23.00	from no charge to \$23.00
1001	Animal Services	Handling Fee	Daily Fee Class D	from no charge to \$23.00	from no charge to \$23.00
1002	Animal Services	Shelter Services	Animal Trap Replacement Fee - Small	\$60.00	\$60.00
1003	Animal Services	Shelter Services	Animal Trap Replacement Fee - Large	\$110.00	\$110.00
1004	Animal Services	Shelter Services	Impound Fee Dog or Cat-Repeat Offender within one (1) year	from no charge to \$25.00 per event	from no charge to \$25.00 per event
1005	Animal Services	Animal Litter Permit	Per litter	\$50.00 plus applicable tech fee	\$50.00 plus applicable tech fee
1006	Animal Services	Breeding	Breeder's Permit	\$100.00 plus applicable tech fee	\$100.00 plus applicable tech fee
1007	Animal Services	Shelter Services	Vet Assessment for Quarantine and/or Criminal Case	from no charge to \$50.00 per animal per assessment	from no charge to \$50.00 per animal per assessment
1008	Animal Services	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100	Fee for packaging and transporting to lab for testing: \$100
1009	Animal Services	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam:	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam:
1010	Animal Services	Shelter Services	Animal Vaccinations and Tests	DHLPP (dog) from no charge to \$9.00	DHLPP (dog) from no charge to \$9.00
1011	Animal Services	Shelter Services	Animal Vaccinations and Tests	FVRCP (cat) from no charge to \$9.00	FVRCP (cat) from no charge to \$9.00
1012	Animal Services	Shelter Services	Animal Vaccinations and Tests	Bordetella (dog) from no charge to \$10.00	Bordetella (dog) from no charge to \$10.00
1013	Animal Services	Shelter Services	Animal Vaccinations and Tests	FELV (cat) from no charge \$15.00	FELV (cat) from no charge \$15.00
1014	Animal Services	Shelter Services	Animal Vaccinations and Tests	Ringworm test (cat) from no charge to \$25.00	Ringworm test (cat) from no charge to \$25.00
1015	Animal Services	Shelter Services	Animal Vaccinations and Tests	Heartworm test (dog) from no charge to \$25.00	Heartworm test (dog) from no charge to \$25.00
1016	Animal Services	Shelter Services	Animal Vaccinations and Tests	Parvo test (dog) from no charge to \$25.00	Parvo test (dog) from no charge to \$25.00
1017	Animal Services	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00	\$55.00
1018	Animal Services	Shelter Services	Pet Aids (leash, cat carrier, other)	from no charge to \$5.00	from no charge to \$5.00
1019	Animal Services	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0- \$85.00, Dog Spay (40 - 70 pounds) \$0-	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0- \$85.00, Dog Spay (40 - 70 pounds) \$0-
1020	Animal Services	EP County Spay/Neuter Voucher Program	Spay/Neuter Fees - Cats/Dogs	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements
1021	Animal Services	Registration	Dangerous Dog Registration	\$50.00	\$50.00
1022	Animal Services	Municipal Contract Fees - Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	\$60.00	\$110.00
1023	Animal Services	Municipal Contract Fees - Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00	\$60.00
1024	Animal Services	Municipal Contract Fees - Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00	\$85.00
1025	Animal Services	Municipal Contract Fees - Impoundment	Class D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00	\$85.00
1026	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class A	\$18.00 per day	\$27.00
1027	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class B	\$23.00 per day	\$33.00
1028	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class C	\$23.00 per day	\$23.00 per day
1029	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class D	\$23.00 per day	\$33.00
1030	Animal Services	Municipal Contract Fees - Quarantine		\$18.00 per day	\$27.00
1031	Animal Services	Grooming re-inspection fee		\$50.00	\$50.00
1032	Animal Services	Grooming Shop Application fee-\$110		\$110.00	\$110.00
1033	Animal Services	Groomer License fee-\$25		\$25.00	\$25.00
1034	Animal Services	Groomer License replacement fee-\$5	Replacement Fee	\$5.00	\$5.00
1035	Animal Services	Pet CPR Certification			\$0 - \$50
1036	Animal Services	Youth Camps, Classes and Workshops			\$0-30 per person, per day
1037	Animal Services	Adult Classes and Workshops			\$0-50 per person, per day
1038	Parks and Recreation	Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1039	Parks and Recreation	Valle Bajo Recreation Center			
1040	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1041	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1042	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1043	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1044	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1045	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1046	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1047	Parks and Recreation	Multipurpose Room 1		\$56.00 /\$45.00 / \$226.00 / \$70.00	\$56.00 /\$45.00 / \$226.00 / \$70.00
1048	Parks and Recreation	Multipurpose Room 2		\$50.00/ \$40.00 / \$200.00 / \$63.00	\$50.00/ \$40.00 / \$200.00 / \$63.00
1049	Parks and Recreation	Armijo Recreation Center			
1050	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1051	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1052	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1053	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1054	Parks and Recreation	Lower Multipurpose Room 1 (open area)		\$80.00 /\$64.00 / \$320.00 / \$100.00	\$80.00 /\$64.00 / \$320.00 / \$100.00
1055	Parks and Recreation	Classroom 1		\$36.00 / \$29.00 / \$144.00 / \$45.00	\$36.00 / \$29.00 / \$144.00 / \$45.00
1056	Parks and Recreation	Classroom 2		\$43.00 / \$35.00 / \$170.00 / \$54.00	\$43.00 / \$35.00 / \$170.00 / \$54.00
1057	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1058	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1059	Parks and Recreation	Boxing Room		\$36.00 /\$29.00 /\$144.00 / \$45.00	\$36.00 /\$29.00 /\$144.00 / \$45.00
1060	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1061	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1062	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1063	Parks and Recreation	Officer David Ortiz			
1064	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1065	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1066	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1067	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1068	Parks and Recreation	Classroom 1		\$11.00 /\$9.00 /\$44.00 / \$14.00	\$11.00 /\$9.00 /\$44.00 / \$14.00
1069	Parks and Recreation	Classroom 2		\$21.00 /\$17.00 /\$84.00 / \$26.00	\$21.00 /\$17.00 /\$84.00 / \$26.00
1070	Parks and Recreation	Classroom A		\$20.00 /\$16.00 /\$80.00 / \$25.00	\$20.00 /\$16.00 /\$80.00 / \$25.00
1071	Parks and Recreation	Multipurpose Room		\$56.00 /\$45.00 /\$224.00 / \$70.00	\$56.00 /\$45.00 /\$224.00 / \$70.00
1072	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1073	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1074	Parks and Recreation	Boxing Room		\$83.00 /\$66.00 /\$332.00 / \$104.00	\$83.00 /\$66.00 /\$332.00 / \$104.00
1075	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1076	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1077	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1078	Parks and Recreation	Chamizal Recreation Center			
1079	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1080	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1081	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1082	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1083	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1084	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1085	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1086	Parks and Recreation	Multipurpose Room 1		\$71.00 / \$56.00 / \$282.00 / \$88.00	\$71.00 / \$56.00 / \$282.00 / \$88.00
1087	Parks and Recreation	Multipurpose Room 2		\$81.00 /\$64.00 / \$322.00 / \$ 101.00	\$81.00 /\$64.00 / \$322.00 / \$ 101.00
1088	Parks and Recreation	Outside Rentable Space		\$65.00 / \$52.00 / \$260.00 / \$81.00	\$65.00 / \$52.00 / \$260.00 / \$81.00
1089	Parks and Recreation	Chihuahuita Neighborhood Center			
1090	Parks and Recreation	Multipurpose Room		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1091	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1092	Parks and Recreation	Weight Room (per month) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1093	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1094	Parks and Recreation	Don Haskins Recreation Center			
1095	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1096	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1097	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1098	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1099	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1100	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1101	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1102	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00	\$17.00 / \$14.00 / \$68.00 / \$21.00
1103	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1104	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1105	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1106	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1107	Parks and Recreation	Eastside Regional Recreation Center - The Beast			
1108	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1109	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1110	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1111	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1112	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1113	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1114	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1115	Parks and Recreation	Multipurpose Room		\$86.00 / \$69.00 / \$343.00 / \$107.00	\$86.00 / \$69.00 / \$343.00 / \$107.00
1116	Parks and Recreation	Activity Room		\$58.00 / \$46.00 / \$231.00 / \$72.00	\$58.00 / \$46.00 / \$231.00 / \$72.00
1117	Parks and Recreation	Outside Rentable Space		\$132.00 / \$ 105.00 / \$526.00 / \$164.00	\$132.00 / \$ 105.00 / \$526.00 / \$164.00
1118	Parks and Recreation	Galatzan Recreation Center			
1119	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1120	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1121	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1122	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1123	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1124	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1125	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1126	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1127	Parks and Recreation	Dance Studio		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$20.00 / \$16.00 / \$80.00 / \$25.00
1128	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1129	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1130	Parks and Recreation	Gary del Palacio Recreation Center			
1131	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1132	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1133	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1134	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1135	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1136	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1137	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1138	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00	\$17.00 / \$14.00 / \$68.00 / \$21.00
1139	Parks and Recreation	Multipurpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00	\$44.00 / \$35.00 / \$176.00 / \$55.00
1140	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00	\$26.00 / \$21.00 / \$104.00 / \$32.00
1141	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00\$19.00 \$10.00/\$13.00	\$15.00\$19.00 \$10.00/\$13.00
1142	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1143	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1144	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1145	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1146	Parks and Recreation	Leona Ford Washington Recreation Center			
1147	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1148	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1149	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1150	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1151	Parks and Recreation	Multipurpose Room-Hall		\$59.00 / \$47.00 / \$236.00 / \$74.00	\$59.00 / \$47.00 / \$236.00 / \$74.00
1152	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1153	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1154	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1155	Parks and Recreation	Sylvia Carreon Recreation Center			
1156	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1157	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1158	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1159	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1160	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1161	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1162	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1163	Parks and Recreation	Multipurpose Room		\$53.00 / \$43.00 / \$214.00 \$67.00	\$53.00 / \$43.00 / \$214.00 \$67.00
1164	Parks and Recreation	Activity Room		\$ 40.00 / \$32.00 / \$ 160.00 / \$50.00	\$ 40.00 / \$32.00 / \$ 160.00 / \$50.00
1165	Parks and Recreation	Balcony Party Area		\$46.00 / \$37.00 / \$185.00 / \$58.00	\$46.00 / \$37.00 / \$185.00 / \$58.00
1166	Parks and Recreation	Marty Robbins Recreation Center			
1167	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1168	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1169	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1170	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1171	Parks and Recreation	Multi Purpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00	\$44.00 / \$35.00 / \$176.00 / \$55.00
1172	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00	\$26.00 / \$21.00 / \$104.00 / \$32.00
1173	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1174	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1175	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1176	Parks and Recreation	Multipurpose Recreation Center			
1177	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1178	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1179	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1180	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1181	Parks and Recreation	Multipurpose Room	Old Weight room	\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1182	Parks and Recreation	Ballroom		\$138.00 / \$110.00 / \$552.00 / \$172.00	\$138.00 / \$110.00 / \$552.00 / \$172.00
1183	Parks and Recreation	Dance Studio		\$27.00 / \$22.00 / \$108.00 / \$34.00	\$27.00 / \$22.00 / \$108.00 / \$34.00
1184	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1185	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1186	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1187	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1188	Parks and Recreation	Nolan Richardson Recreation Center			
1189	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1190	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1191	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1192	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1193	Parks and Recreation	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00	\$42.00 / \$34.00 / \$168.00 / \$52.00
1194	Parks and Recreation	Classroom A	Base on 730 Sq. Ft.	\$22.00 / \$18.00 / \$88.00 / \$27.00	\$22.00 / \$18.00 / \$88.00 / \$27.00
1195	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1196	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1197	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1198	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1199	Parks and Recreation	Pat O'Rourke Recreation Center			
1200	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1201	Parks and Recreation	Gym Half Court (pre hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1202	Parks and Recreation	Gym Full Court (per day) prime time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1203	Parks and Recreation	Gym Half Court (per day) prime time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1204	Parks and Recreation	Multi Purpose Room 1		\$58.00 / \$46.00 / \$232.00 / \$72.00	\$58.00 / \$46.00 / \$232.00 / \$72.00
1205	Parks and Recreation	Multi Purpose Room 2A		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1206	Parks and Recreation	Multi Purpose Room 2B		\$22.00 / \$18.00 / \$88.00 / \$27.00	\$22.00 / \$18.00 / \$88.00 / \$27.00
1207	Parks and Recreation	Multi Purpose Room 2C		\$22.00 / \$18.00 / \$88.00 / \$27.00	\$22.00 / \$18.00 / \$88.00 / \$27.00
1208	Parks and Recreation	Multi Purpose Room 2A and 2B		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1209	Parks and Recreation	Multi Purpose Room 2B and 2C		\$43.00 / \$34.00 / \$172.00 / \$54.00	\$43.00 / \$34.00 / \$172.00 / \$54.00
1210	Parks and Recreation	Multi Purpose Room 2A, 2B, 2C		\$67.00 / \$54.00 / \$268.00 / \$84.00	\$67.00 / \$54.00 / \$268.00 / \$84.00
1211	Parks and Recreation	Conference Room		\$30.00 / \$24.00 / \$120.00 / \$37.00	\$30.00 / \$24.00 / \$120.00 / \$37.00
1212	Parks and Recreation	Dance Studio		\$71.00 / \$57.00 / \$284.00 / \$89.00	\$71.00 / \$57.00 / \$284.00 / \$89.00
1213	Parks and Recreation	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$34.00 / \$27.00 / \$136.00 / \$42.00	\$34.00 / \$27.00 / \$136.00 / \$42.00
1214	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1215	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1216	Parks and Recreation	Pavo Real Recreation Center			
1217	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1218	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1219	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1220	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1221	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1222	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1223	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1224	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1225	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1226	Parks and Recreation	Classroom 2		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$24.00 / \$19.00 / \$96.00 / \$30.00
1227	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$84.00 / \$26.00	\$21.00 / \$17.00 / \$84.00 / \$26.00
1228	Parks and Recreation	Dance Studio		\$69.00 / \$55.00 / \$276.00 / \$86.00	\$69.00 / \$55.00 / \$276.00 / \$86.00
1229	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1230	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1231	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1232	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00	\$83.00 / \$66.00 / \$332.00 / \$104.00
1233	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$19.00 \$19.00/ \$13.00	\$15.00/\$19.00 \$19.00/ \$13.00
1234	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1235	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1236	Parks and Recreation	Weight Room (per hour) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1237	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1238	Parks and Recreation	Rae Gilmore Recreation Center			
1239	Parks and Recreation	Multipurpose Room		\$58.00 / \$46.00 / \$232.00 / \$72.00	\$58.00 / \$46.00 / \$232.00 / \$72.00
1240	Parks and Recreation	Classroom 1		\$10.00 / \$8.00 / \$40.00 / \$12.00	\$10.00 / \$8.00 / \$40.00 / \$12.00
1241	Parks and Recreation	Classroom 2		\$10.00 / \$8.00 / \$40.00 / \$12.00	\$10.00 / \$8.00 / \$40.00 / \$12.00
1242	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1243	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1244	Parks and Recreation	Weight Room (per hour) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1245	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1246	Parks and Recreation	San Juan Recreation Center			
1247	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1248	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1249	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1250	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1251	Parks and Recreation	Multipurpose Room		\$27.00 / \$22.00 / \$108.00 / \$34.00	\$27.00 / \$22.00 / \$108.00 / \$34.00
1252	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1253	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1254	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1255	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1256	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1257	Parks and Recreation	Boxing Room		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1258	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1259	Parks and Recreation	Seville Recreation Center			
1260	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1261	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1262	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1263	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1264	Parks and Recreation	Multipurpose Room		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1265	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1266	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1267	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1268	Parks and Recreation	Veterans Recreation Center			
1269	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1270	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1271	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1272	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1273	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1274	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1275	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1276	Parks and Recreation	Auxiliary Gym half court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1277	Parks and Recreation	Classroom 5		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1278	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1279	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1280	Parks and Recreation	Memorial Outdoor Resource Center			
1281	Parks and Recreation	Multipurpose Room		\$43.00 / \$34.00 / \$172.00 / \$54.00	\$43.00 / \$34.00 / \$172.00 / \$54.00
1282	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1283	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium
1284	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1285	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1286	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1287	Parks and Recreation	Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1288	Parks and Recreation	Eastside Senior Center			
1289	Parks and Recreation	Multipurpose Room		\$79.00 / \$64.00 / \$317.00 / \$98.00	\$79.00 / \$64.00 / \$317.00 / \$98.00
1290	Parks and Recreation	Multipurpose Room #2		\$47.00 / \$37.00 / \$187.00 / \$59.00	\$47.00 / \$37.00 / \$187.00 / \$59.00
1291	Parks and Recreation	Classroom 2		\$20.00 / \$17.00 / \$82.00 / \$25.00	\$20.00 / \$17.00 / \$82.00 / \$25.00
1292	Parks and Recreation	Arts and Crafts Room		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$18.00 / \$14.00 / \$72.00 / \$23.00
1293	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$76.00	\$60.00 / \$48.00 / \$240.00 / \$76.00
1294	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1295	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1296	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1297	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1298	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1299	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1300	Parks and Recreation	Father Martinez Senior Center			
1301	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00	\$146.00 / \$118.00 / \$586.00 / \$182.00
1302	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00	\$14.00 / \$12.00 / \$58.00 / \$18.00
1303	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$90.00 / \$29.00	\$23.00 / \$18.00 / \$90.00 / \$29.00
1304	Parks and Recreation	Dance Studio		\$22.00 / \$17.00 / \$86.00 / \$26.00	\$22.00 / \$17.00 / \$86.00 / \$26.00
1305	Parks and Recreation	Billiard Rooms #1 and #2 (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1306	Parks and Recreation	Billiard Rooms #1 and #2 (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1307	Parks and Recreation	Billiard Rooms #1 and #2 (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1308	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1309	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1310	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1311	Parks and Recreation	Grand-View-Wayne Thornton Community Center			
1312	Parks and Recreation	Gym Full Court (per hour):			\$35.00 / \$28.00 / \$140.00 / \$44.00
1313	Parks and Recreation	Gym Half Court (per hour):			\$18.00 / \$14.00 / \$72.00 / \$22.00
1314	Parks and Recreation	Gym Full Court (per hour)-Prime Time:			\$45.00 / \$36.00 / \$180.00 / \$56.00
1315	Parks and Recreation	Gym Half Court (per hour)-Prime Time:			\$23.00 / \$18.00 / \$92.00 / \$29.00
1316	Parks and Recreation	Weight Room (per month) (+):			\$10.00/\$15.00
1317	Parks and Recreation	Weight Room (per day) (+):			\$3.00/\$4.00
1318	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00	\$85.00 / \$68.00 / \$341.00 / \$107.00
1319	Parks and Recreation	Classroom 1		\$19.00 / \$16.00 / \$77.00 / \$24.00	\$19.00 / \$16.00 / \$77.00 / \$24.00
1320	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00	\$14.00 / \$12.00 / \$58.00 / \$18.00
1321	Parks and Recreation	Classroom 3		\$10.00 / \$7.00 / \$38.00 / \$12.00	\$10.00 / \$7.00 / \$38.00 / \$12.00
1322	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1323	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1324	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1325	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1326	Parks and Recreation	Happiness Senior Center			
1327	Parks and Recreation	Multipurpose Room		\$95.00 / \$76.00 / \$379.00 / \$119.00	\$95.00 / \$76.00 / \$379.00 / \$119.00
1328	Parks and Recreation	Classroom 1		\$13.00 / \$11.00 / \$53.00 / \$17.00	\$13.00 / \$11.00 / \$53.00 / \$17.00
1329	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$16.00	\$12.00 / \$10.00 / \$48.00 / \$16.00
1330	Parks and Recreation	Billiard Room (per year) (+)		\$30.00/\$38.00	\$30.00/\$38.00
1331	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1332	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1333	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1334	Parks and Recreation	Hilos de Plata Senior Center			
1335	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00	\$146.00 / \$118.00 / \$586.00 / \$182.00
1336	Parks and Recreation	Classroom 2		\$17.00 / \$13.00 / \$67.00 / \$20.00	\$17.00 / \$13.00 / \$67.00 / \$20.00
1337	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$91.00 / \$29.00	\$23.00 / \$18.00 / \$91.00 / \$29.00
1338	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1339	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1340	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1341	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1342	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1343	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1344	Parks and Recreation	Memorial Senior Center			
1345	Parks and Recreation	Multipurpose Room		\$68.00 / \$55.00 / \$274.00 / \$85.00	\$68.00 / \$55.00 / \$274.00 / \$85.00
1346	Parks and Recreation	Multipurpose Room (1,282 sq. ft.)		\$40.00 / \$33.00 / \$160.00 / \$50.00	\$40.00 / \$33.00 / \$160.00 / \$50.00
1347	Parks and Recreation	Classroom 2		\$7.00 / \$6.00 / \$29.00 / \$8.00	\$7.00 / \$6.00 / \$29.00 / \$8.00
1348	Parks and Recreation	Arts and Crafts Room		\$25.00 / \$20.00 / \$101.00 / \$31.00	\$25.00 / \$20.00 / \$101.00 / \$31.00
1349	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1350	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1351	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1352	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1353	Parks and Recreation	Polly Harris Senior Center			
1354	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00	\$85.00 / \$68.00 / \$341.00 / \$107.00
1355	Parks and Recreation	Arts and Crafts Room		\$17.00 / \$13.00 / \$67.00 / \$20.00	\$17.00 / \$13.00 / \$67.00 / \$20.00
1356	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1357	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1358	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1359	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1360	Parks and Recreation	San Juan Senior Center			
1361	Parks and Recreation	Multipurpose Room		\$92.00 / \$74.00 / \$370.00 / \$115.00	\$92.00 / \$74.00 / \$370.00 / \$115.00
1362	Parks and Recreation	Dance Studio		\$29.00 / \$23.00 / \$115.00 / \$36.00	\$29.00 / \$23.00 / \$115.00 / \$36.00
1363	Parks and Recreation	Placita		\$60.00 / \$48.00 / \$240.00 / \$76.00	\$60.00 / \$48.00 / \$240.00 / \$76.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1364	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1365	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1366	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1367	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1368	Parks and Recreation	South El Paso Senior Center			
1369	Parks and Recreation	Multipurpose Room		\$154.00 / \$122.00 / \$714.00 / \$192.00	\$154.00 / \$122.00 / \$714.00 / \$192.00
1370	Parks and Recreation	Classroom 2		\$28.00 / \$22.00 / \$110.00 / \$35.00	\$28.00 / \$22.00 / \$110.00 / \$35.00
1371	Parks and Recreation	Classroom 3		\$22.00 / \$17.00 / \$86.00 / \$26.00	\$22.00 / \$17.00 / \$86.00 / \$26.00
1372	Parks and Recreation	Classroom 4		\$22.00 / \$17.00 / \$86.00 / \$26.00	\$22.00 / \$17.00 / \$86.00 / \$26.00
1373	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1374	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1375	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1376	Parks and Recreation	Wellington Chew Senior Center			
1377	Parks and Recreation	Multipurpose Room		\$138.00 / \$110.00 / \$552.00 / \$173.00	\$138.00 / \$110.00 / \$552.00 / \$173.00
1378	Parks and Recreation	Classroom 1		\$17.00 / \$13.00 / \$67.00 / \$20.00	\$17.00 / \$13.00 / \$67.00 / \$20.00
1379	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$14.00	\$12.00 / \$10.00 / \$48.00 / \$14.00
1380	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$86.00 / \$26.00	\$21.00 / \$17.00 / \$86.00 / \$26.00
1381	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1382	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1383	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1384	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.
1385	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1386	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.	Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1387	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1388	Parks and Recreation	Shelters: Arlington, Braden Aboud, Grandview, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1389	Parks and Recreation	Per hour		\$48.00 / \$38.00 / \$192.00 / \$60.00	\$48.00 / \$38.00 / \$192.00 / \$60.00
1390	Parks and Recreation	All day		\$288.00 / \$230.00 / \$1152.00 / \$360.00	\$288.00 / \$230.00 / \$1152.00 / \$360.00
1391	Parks and Recreation	Per hour - Prime time		\$66.00 / \$53.00 / \$264.00 / \$83.00	\$66.00 / \$53.00 / \$264.00 / \$83.00
1392	Parks and Recreation	All day - Prime time		\$396.00 / \$317.00 / \$1,584.00 / \$494.00	\$396.00 / \$317.00 / \$1,584.00 / \$494.00
1393	Parks and Recreation	Reserves: Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1394	Parks and Recreation	Per hour		\$44.00 / \$35.00 / \$175.00 / \$55.00	\$44.00 / \$35.00 / \$175.00 / \$55.00
1395	Parks and Recreation	All day		\$262.00 / \$210.00 / \$1,050.00 / \$327.00	\$262.00 / \$210.00 / \$1,050.00 / \$327.00
1396	Parks and Recreation	Per hour - Prime time		\$56.00 / \$45.00 / \$225.00 / \$70.00	\$56.00 / \$45.00 / \$225.00 / \$70.00
1397	Parks and Recreation	All day - Prime time		\$375.00 / \$300.00 / \$1,500.00 / \$469.00	\$375.00 / \$300.00 / \$1,500.00 / \$469.00
1398	Parks and Recreation	Pavilions: Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1399	Parks and Recreation	Per hour		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$18.00 / \$14.00 / \$72.00 / \$23.00
1400	Parks and Recreation	All day		\$108.00 / \$86.00 / \$432.00 / \$136.00	\$108.00 / \$86.00 / \$432.00 / \$136.00
1401	Parks and Recreation	Per hour - Prime time		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$24.00 / \$19.00 / \$96.00 / \$30.00
1402	Parks and Recreation	All day - Prime time		\$144.00 / \$115.00 / \$576.00 / \$180.00	\$144.00 / \$115.00 / \$576.00 / \$180.00
1403	Parks and Recreation	Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1404	Parks and Recreation	Per hour Stage with electricity		\$36.00 / \$29.00 / \$144.00 / \$44.00	\$36.00 / \$29.00 / \$144.00 / \$44.00
1405	Parks and Recreation	All day Stage with electricity		\$216.00 / \$173.00 / \$864.00 / \$270.00	\$216.00 / \$173.00 / \$864.00 / \$270.00
1406	Parks and Recreation	Per hour Stage without electricity		\$12.00 / \$10.00 / \$48.00 / \$14.00	\$12.00 / \$10.00 / \$48.00 / \$14.00
1407	Parks and Recreation	All day Stage without electricity		\$72.00 / \$58.00 / \$288.00 / \$90.00	\$72.00 / \$58.00 / \$288.00 / \$90.00
1408	Parks and Recreation	Per hour - Prime time - Stage with electricity		\$42.00 / \$34.00 / \$168.00 / \$53.00	\$42.00 / \$34.00 / \$168.00 / \$53.00
1409	Parks and Recreation	All day - Prime time - Stage with electricity		\$252.00 / \$202.00 / \$1,008.00 / \$314.00	\$252.00 / \$202.00 / \$1,008.00 / \$314.00
1410	Parks and Recreation	Per hour - Prime time - Stage w/o electricity		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$24.00 / \$19.00 / \$96.00 / \$30.00
1411	Parks and Recreation	All day - Prime time - Stage w/o electricity		\$144.00 / \$115.00 / \$576.00 / \$180.00	\$144.00 / \$115.00 / \$576.00 / \$180.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1412	Parks and Recreation	Additional electrical (Union Plaza only) (per event)		\$96.00/\$120.00	\$96.00/\$120.00
1413	Parks and Recreation	San Jacinto Plaza deposit for rental option B		\$500.00/\$625.00	\$500.00/\$625.00
1414	Parks and Recreation	San Jacinto Plaza deposit for rental option C		\$1,000.00/\$1,250.00	\$1,000.00/\$1,250.00
1415	Parks and Recreation	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$35.00/\$44.00	\$35.00/\$44.00
1416	Parks and Recreation	San Jacinto Splash Pad operator per hour		\$15.00/\$19.00	\$15.00/\$19.00
1417	Parks and Recreation	Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1418	Parks and Recreation	Per hour		\$42.00 / \$34.00 / \$168.00 / \$53.00	\$42.00 / \$34.00 / \$168.00 / \$53.00
1419	Parks and Recreation	Per hour - Prime time		\$54.00 / \$43.00 / \$216.00 / \$67.00	\$54.00 / \$43.00 / \$216.00 / \$67.00
1420	Parks and Recreation	Park Grounds , Greens, Squares		Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1421	Parks and Recreation	Reserved use of outdoor park areas (per event) (per day)		\$54.00/\$68.00	\$54.00/\$68.00
1422	Parks and Recreation	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00/\$68.00	\$54.00/\$68.00
1423	Parks and Recreation	Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1424	Parks and Recreation	Public Swim/Lap Swim			
1425	Parks and Recreation	Youth (+)		\$2.00 Fee waived for children under 2 years of age.	\$2.00 Fee waived for children under 2 years of age.
1426	Parks and Recreation	Adult (+)		\$3.00/\$4.00	\$3.00/\$4.00
1427	Parks and Recreation	Senior (+)		\$2.00/\$3.00	\$2.00/\$3.00
1428	Parks and Recreation	Swim Passes			
1429	Parks and Recreation	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00	\$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00
1430	Parks and Recreation	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00	\$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00
1431	Parks and Recreation	Trial Fee for Water Programs		\$5.00/\$6.00	\$5.00/\$6.00
1432	Parks and Recreation	Drop In Fee for Water Aerobics	Daily Drop In Fee	\$5.00/\$6.00	\$5.00/\$6.00
1433	Parks and Recreation	Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1434	Parks and Recreation	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00/\$31.00	\$25.00/\$31.00
1435	Parks and Recreation	School Swim Teams (per hour Half Pool)	With Inter-Local Agreement	\$12.50/16.00	\$12.50/16.00
1436	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00	\$14.00 / \$12.00 / \$50.00 / \$17.00
1437	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00	\$21.00 / \$18.00 / \$78.00 / \$26.00
1438	Parks and Recreation	Swim Meets – 25 yd.		\$132.00 / \$110.00 / \$528.00 / \$165.00	\$132.00 / \$110.00 / \$528.00 / \$165.00
1439	Parks and Recreation	Swim Meets – 50M		\$173.00 / \$144.00 / \$692.00 / \$216.00	\$173.00 / \$144.00 / \$692.00 / \$216.00
1440	Parks and Recreation	Swim Meets – Starting System (per meet)		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1441	Parks and Recreation	Swim Meets – Touch Pad (per meet)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1442	Parks and Recreation	Dolphin Timers (per meet)		\$100.00/\$125.00	\$100.00/\$125.00
1443	Parks and Recreation	Swim Meets - Timing System (per 8 lane meet)		\$500.00/\$625.00	\$500.00/\$625.00
1444	Parks and Recreation	Operator Fee for Timing System per hour (per operator)		\$30.00/\$38.00	\$30.00/\$38.00
1445	Parks and Recreation	Swim Meets – Spectator Fee (+) Adult/Youth and Senior		\$3.00/ \$4.00 \$2.00/\$3.00	\$3.00/ \$4.00 \$2.00/\$3.00
1446	Parks and Recreation	Westside Pool			
1447	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00	\$14.00 / \$12.00 / \$50.00 / \$17.00
1448	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00	\$21.00 / \$18.00 / \$78.00 / \$26.00
1449	Parks and Recreation	Swim Meets per hour		\$173.00 / \$144.00 / \$692.00 / \$216.00	\$173.00 / \$144.00 / \$692.00 / \$216.00
1450	Parks and Recreation	Multipurpose Room (703 sq. ft.) per hour		\$20.00/\$25.00 per hour	\$20.00/\$25.00 per hour
1451	Parks and Recreation	Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 guests admission for 2 hours)		\$200.00/250.00	\$200.00/250.00
1452	Parks and Recreation	Eastside Regional Natatorium			
1453	Parks and Recreation	Individual Lane Rental- 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00	\$14.00 / \$12.00 / \$50.00 / \$17.00
1454	Parks and Recreation	Individual Lane Rental- 50 M		\$21.00 / \$18.00 / \$78.00 / \$26.00	\$21.00 / \$18.00 / \$78.00 / \$26.00
1455	Parks and Recreation	Swim Meet Per Hour		\$173.00 / \$144.00 / \$692.00 / \$216.00	\$173.00 / \$144.00 / \$692.00 / \$216.00
1456	Parks and Recreation	Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1457	Parks and Recreation	Pool Rental – >8,000 sq. ft.		\$100.00 / \$80.00 / \$400.00 / \$125.00	\$100.00 / \$80.00 / \$400.00 / \$125.00
1458	Parks and Recreation	Pool Rental – <8,000 sq. ft.		\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1459	Parks and Recreation	Armijo Water Leisure Pool		\$100.00 / \$80.00 / \$400.00 / \$125.00	\$100.00 / \$80.00 / \$400.00 / \$125.00
1460	Parks and Recreation	Gus and Goldie (per hour)		\$50.00/\$63.00	\$50.00/\$63.00
1461	Parks and Recreation	Lifeguard rate (per hour)		\$25.00/\$31.00	\$25.00/\$31.00
1462	Parks and Recreation	Pool Attendant (per hour)		\$20.00/25.00	\$20.00/25.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1463	Parks and Recreation	Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium.	Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium.
1464	Parks and Recreation	Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1465	Parks and Recreation	General Food Booth (per day)	Price Range	\$65.00 to \$400.00/\$81.00 to \$500.00	\$65.00 to \$400.00/\$81.00 to \$500.00
1466	Parks and Recreation	General Vendor Booth (per day)	Price Range	\$45.00/\$56.00	\$45.00/\$56.00
1467	Parks and Recreation	Holiday Parade General Vendor Booth (per day)		\$60.00/\$75.00	\$60.00/\$75.00
1468	Parks and Recreation	Art in the Park Craft Vendor (per event)		\$90.00/\$113.00	\$90.00/\$113.00
1469	Parks and Recreation	Holiday Parade Food Vendor (per event)		\$500.00/\$625.00	\$500.00/\$625.00
1470	Parks and Recreation	Holiday Parade route Pre-packaged snack Mobile Vendor (per event)		\$100.00/125.00	\$100.00/125.00
1471	Parks and Recreation	General Food Vendor for Friday Holiday Posada at San Jacinto Plaza		\$200.00/\$250.00	\$200.00/\$250.00
1472	Parks and Recreation	General Food vendor Saturdays Holiday Posadas at San Jacinto Plaza		\$400.00/\$500	\$400.00/\$500
1473	Parks and Recreation	General Food vendor Sundays Holiday Posadas at San Jacinto Plaza		\$300.00/\$375.00	\$300.00/\$375.00
1474	Parks and Recreation	General Food vendor Friday, Saturday and Sunday Holiday Posadas at San Jacinto Plaza each day, beginning new year's day and after.		\$100.00/\$125.00	\$100.00/\$125.00
1475	Parks and Recreation	Holiday Parade Lights/Trinkets Vendor (per event)		\$200.00/\$250.00	\$200.00/\$250.00
1476	Parks and Recreation	Senior Games Registration, all individual events (+)		\$45.00/\$56.00	\$45.00/\$56.00
1477	Parks and Recreation	Senior Games, 2 individual events (+)		\$15.00/\$19.00	\$15.00/\$19.00
1478	Parks and Recreation	Senior Games, each additional individual event (+)		\$5.00/\$6.00	\$5.00/\$6.00
1479	Parks and Recreation	Senior Games Banquet - Player & Guest Tickets		\$8.00/\$10.00	\$8.00/\$10.00
1480	Parks and Recreation	Senior Games Additional T-Shirt		\$10.00/\$13.00	\$10.00/\$13.00
1481	Parks and Recreation	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00/\$38.00	\$30.00/\$38.00
1482	Parks and Recreation	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00/\$75.00	\$60.00/\$75.00
1483	Parks and Recreation	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00/\$56.00	\$45.00/\$56.00
1484	Parks and Recreation	Holiday Parade Walking Participants Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00	\$50.00 to \$75.00/\$63.00 to \$94.00
1485	Parks and Recreation	Holiday Parade Vehicles Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00	\$50.00 to \$75.00/\$63.00 to \$94.00
1486	Parks and Recreation	Family Camp Out Activities		Resident/Non-Resident	Resident/Non-Resident
1487	Parks and Recreation	Family Camp Out - Adults 18+ (per person)		\$10.00 / \$12.00	\$10.00 / \$12.00
1488	Parks and Recreation	Family Camp Out - Youth 17 and under (per person)		\$5.00 / \$6.00	\$5.00 / \$6.00
1489	Parks and Recreation	Special Events Entry Fee for Plaza Theater		\$10.00/\$13.00	\$10.00/\$13.00
1490	Parks and Recreation	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium.
1491	Parks and Recreation	Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1492	Parks and Recreation	Carolina, Mountain View, Northeast Regional, Westside Skate Parks			
1493	Parks and Recreation	Per hour		\$40.00 / \$32.00 / \$160.00 / \$50.00	\$40.00 / \$32.00 / \$160.00 / \$50.00
1494	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$240.00 / \$192.00 / \$960.00 / \$300.00	\$240.00 / \$192.00 / \$960.00 / \$300.00
1495	Parks and Recreation	All other Skate Parks			
1496	Parks and Recreation	Per hour		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$20.00 / \$16.00 / \$80.00 / \$25.00
1497	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$120.00 / \$96.00 / \$480.00 / \$150.00	\$120.00 / \$96.00 / \$480.00 / \$150.00
1498	Parks and Recreation	Sports Leagues & Tournaments			
1499	Parks and Recreation	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.	Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.
1500	Parks and Recreation	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.	Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1501	Parks and Recreation	Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1502	Parks and Recreation	Acosta Sports Center			
1503	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1504	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1505	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1506	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$18.00 / \$14.00 / \$72.00 / \$23.00
1507	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1508	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1509	Parks and Recreation	Wrestling Room (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00	\$15.00 / \$10.00 \$19.00/\$13.00
1510	Parks and Recreation	Wrestling Room (per daily) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00	\$2.00 / \$1.00 \$3.00/\$1.00
1511	Parks and Recreation	Multipurpose Mat Room Hourly Rental		\$15.00/\$19.00	\$15.00/\$19.00
1512	Parks and Recreation	Multipurpose Mat Room Daily Rental		\$69.00 / \$55.00 / \$276.00 / \$86.00	\$69.00 / \$55.00 / \$276.00 / \$86.00
1513	Parks and Recreation	Nations Tobin Sports Center			
1514	Parks and Recreation	Weight Room (per month) (+):			\$10.00/\$15.00
1515	Parks and Recreation	Weight Room (per day) (+):			\$3.00/\$4.00
1516	Parks and Recreation	Small Rink Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1517	Parks and Recreation	Small Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1518	Parks and Recreation	Boxing Room Membership (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00	\$15.00 / \$10.00 \$19.00/\$13.00
1519	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00	\$2.00 / \$1.00 \$3.00/\$1.00
1520	Parks and Recreation	Big Rink Full Court (per hour)		\$65.00 / \$50.00 / \$240.00 / \$85.00	\$65.00 / \$50.00 / \$240.00 / \$85.00
1521	Parks and Recreation	Big Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$75.00 / \$60.00 / \$300.00 / \$95.00	\$75.00 / \$60.00 / \$300.00 / \$95.00
1522	Parks and Recreation	Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1523	Parks and Recreation	Player Fee – Independent Leagues–per player/per season		\$16.00/\$20.00	\$16.00/\$20.00
1524	Parks and Recreation	Player Fee – City Programs–per player/per season		\$6.00/\$8.00	\$6.00/\$8.00
1525	Parks and Recreation	Parent Class PDF Version – per family per year		\$5.00/\$6.00	\$5.00/\$6.00
1526	Parks and Recreation	Parent Class Video Session–per family per year		\$7.00/\$9.00	\$7.00/\$9.00
1527	Parks and Recreation	Background check (+) - Biennial		\$40.00/\$50.00	\$40.00/\$50.00
1528	Parks and Recreation	Youth Coach ID Cards – (+) Biennial		\$5.00/\$6.00	\$5.00/\$6.00
1529	Parks and Recreation	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00/\$6.00	\$5.00/\$6.00
1530	Parks and Recreation	Tournament Spectator Fee (+) Adult/Youth		\$2.00/\$1.00 \$3.00/\$1.00	\$2.00/\$1.00 \$3.00/\$1.00
1531	Parks and Recreation	Tournament T-Shirt		\$10.00 to \$30.00	\$10.00 to \$30.00
1532	Parks and Recreation	Tournament Homerun		5 for \$20.00, or 1 for \$5.00	5 for \$20.00, or 1 for \$5.00
1533	Parks and Recreation	Tournament Bracelet		\$20.00 per bracelet	\$20.00 per bracelet
1534	Parks and Recreation	League Night/Tournament Softballs		\$5.00 per ball, or \$50.00 per case	\$5.00 per ball, or \$50.00 per case
1535	Parks and Recreation	Homerun Derby Entry		\$20.00 per player	\$20.00 per player
1536	Parks and Recreation	Lost Ball Fee (Basketball, Volleyball, Soccer Ball)		\$25.00 per ball	\$25.00 per ball
1537	Parks and Recreation	Lost Disk Fee - per disk		\$10.00 per disk	\$10.00 per disk
1538	Parks and Recreation	Set of 3 Beginner Disc Golf Disk		\$15.00 per set of 3	\$15.00 per set of 3
1539	Parks and Recreation	Premium Disc Golf Disc		\$10.00 per disc	\$10.00 per disc
1540	Parks and Recreation	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$400.00/\$500.00	\$400.00/\$500.00
1541	Parks and Recreation	Banner Program (per banner per month)	(1month) Outfield, gym and/or internet	\$50.00/\$63.00	\$50.00/\$63.00
1542	Parks and Recreation	Concessions – Small – per quarter		\$150.00/\$188.00	\$150.00/\$188.00
1543	Parks and Recreation	Concessions – Small – per month		\$50.00/\$63.00	\$50.00/\$63.00
1544	Parks and Recreation	Concessions – Medium – per quarter		\$300.00/\$375.00	\$300.00/\$375.00
1545	Parks and Recreation	Concessions – Medium – per month		\$100.00/\$125.00	\$100.00/\$125.00
1546	Parks and Recreation	Concessions – Large – per quarter		\$600.00/\$750.00	\$600.00/\$750.00
1547	Parks and Recreation	Concessions – Large – per month		\$200.00/\$250.00	\$200.00/\$250.00
1548	Parks and Recreation	Sports Field Practice Permits		Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1549	Parks and Recreation	Practice Permit (per 60 minutes-without lights)		\$7.00/\$9.00	\$7.00/\$9.00
1550	Parks and Recreation	Sports Field Lighting - per hour, per field		\$10.00/\$13.00	\$10.00/\$13.00
1551	Parks and Recreation	Sports Field Rental Games, Scrimmages, Practice, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1552	Parks and Recreation	Single field games/scrimmages (per 12 hours-without lights)		\$75.00 / \$60.00 / \$300.00 / \$94.00	\$75.00 / \$60.00 / \$300.00 / \$94.00
1553	Parks and Recreation	Single field games/scrimmages (per hour-without lights)		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$20.00 / \$16.00 / \$80.00 / \$25.00
1554	Parks and Recreation	Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1555	Parks and Recreation	Galatian Sports Complex (2 flat fields)			
1556	Parks and Recreation	Field without lights :			\$30.00 / \$25.00 / \$102.00 / \$36.00
1557	Parks and Recreation	Field without lights (per 12 hours):			\$150.00 / \$126.00 / \$510.00 / \$180.00
1558	Parks and Recreation	Full complex (per 12 hours):			\$1,950.00 / \$1,560.00 / \$6,630.00 /\$2,340.00
1559	Parks and Recreation	East Side Sports Complex 16 flat fields			

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1560	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1561	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1562	Parks and Recreation	Full complex (per 12 hours)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00	\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1563	Parks and Recreation	Gate Admission Tournament/league for adult/youth per day		\$5.00/\$2.00 \$6.00/\$3.00	\$5.00/\$2.00 \$6.00/\$3.00
1564	Parks and Recreation	Westside Sports Complex (11 flat fields)			
1565	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1566	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1567	Parks and Recreation	Full complex (per 12 hours)		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00	\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00
1568	Parks and Recreation	Marty Robbins Sports Complex (4 plex diamond fields)			
1569	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1570	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1571	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00	\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1572	Parks and Recreation	Joey Barraza & Vino Memorial Park (4-plex diamond fields)			
1573	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1574	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1575	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00	\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1576	Parks and Recreation	Joey Barraza & Vino Memorial Park (6 flat fields)			
1577	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1578	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1579	Parks and Recreation	Full complex (12 hours))		\$450.00 / \$378.00 / \$1,530.00 / \$540.00	\$450.00 / \$378.00 / \$1,530.00 / \$540.00
1580	Parks and Recreation	Blackie Chesher Sports Complex (5-plex diamond fields)			
1581	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1582	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1583	Parks and Recreation	Full complex (12 hours))		\$750.00 / \$630.00 / \$2,550.00 / \$900.00	\$750.00 / \$630.00 / \$2,550.00 / \$900.00
1584	Parks and Recreation	Blackie Chesher Sports Complex (8-flat fields)			
1585	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1586	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1587	Parks and Recreation	Full complex (12 hours))		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00	\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1588	Parks and Recreation	Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)			
1589	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$30.00 / \$25.00 / \$102.00 / \$36.00
1590	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$150.00 / \$126.00 / \$510.00 / \$180.00
1591	Parks and Recreation	Sports Field Lighting (per hour)(per field)		\$10.00/\$13.00	\$10.00/\$13.00
1592	Parks and Recreation	Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Resident/Non-Resident	Resident/Non-Resident
1593	Parks and Recreation	Club Rec Summer Program (per week) (+)		\$40.00 / \$50.00	\$40.00 / \$50.00
1594	Parks and Recreation	Club Rec Youth Leader Mentor Program (per week) (+)		\$20.00 / \$25.00	\$20.00 / \$25.00
1595	Parks and Recreation	Afterschool Program (per week) (+)		\$5.00/\$6.00	\$5.00/\$6.00
1596	Parks and Recreation	After School weekly payment late fee per child		\$5.00/\$6.00	\$5.00/\$6.00
1597	Parks and Recreation	Afterschool late pick up after 6:00 pm per child		\$5.00/\$6.00	\$5.00/\$6.00
1598	Parks and Recreation	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1599	Parks and Recreation	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1600	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1601	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non	Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non
1602	Parks and Recreation	Miscellaneous Fees		Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1603	Parks and Recreation	Daily Vendor Fee		\$65.00/\$81.00	\$65.00/\$81.00
1604	Parks and Recreation	Daily Merchandise Fee		\$45.00/\$56.00	\$45.00/\$56.00
1605	Parks and Recreation	Tournament/Special Event Vendor Fee		\$300.00/\$375.00 per Tournament/Per Site	\$300.00/\$375.00 per Tournament/Per Site
1606	Parks and Recreation	Tournament/Special Event Merchandise Fee		\$150.00/\$188.00 per Tournament/Per Site	\$150.00/\$188.00 per Tournament/Per Site

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1607	Parks and Recreation	Field Paint/Chalk Diamond Field		\$30.00/\$38.00 per field of play	\$30.00/\$38.00 per field of play
1608	Parks and Recreation	Field Paint/Chalk Flat Field		\$50.00/\$63.00 per field of play	\$50.00/\$63.00 per field of play
1609	Parks and Recreation	Portable Outfield fence	Portable fencing to change size of fields	\$20.00/\$25.00 per field/per day	\$20.00/\$25.00 per field/per day
1610	Parks and Recreation	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$20.00	\$20.00
1611	Parks and Recreation	Park Community Garden Application & Annual Permit		\$50.00	\$50.00
1612	Parks and Recreation	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$60.00	\$60.00
1613	Parks and Recreation	Recreation Staff Labor Rate	Per hour, per staff member	\$20.00	\$20.00
1614	Parks and Recreation	Trash Removal - Practice field/Event (Per Day)(Per Site)		\$350.00 Per Day Per Site	\$350.00 Per Day Per Site
1615	Parks and Recreation	Trash Removal Special Event/ Sport Complex (Per Day)(Per Site)		\$600.00 Per Day/Per Site	\$600.00 Per Day/Per Site
1616	Parks and Recreation	After Rental Clean Up Fee (Nations Tobin)		\$60.00	\$60.00
1617	Parks and Recreation	20 Yard Trash Container		\$420.00 per event	\$420.00 per event
1618	Parks and Recreation	30 Yard Trash Container		\$520.00 per event	\$520.00 per event
1619	Parks and Recreation	40 Yard Trash Container		\$580.00 per event	\$580.00 per event
1620	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category A		\$80.00/\$100.00	\$80.00/\$100.00
1621	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category B		\$60.00/\$75.00	\$60.00/\$75.00
1622	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category C		\$40.00/\$50.00	\$40.00/\$50.00
1623	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category D		\$30.00/\$38.00	\$30.00/\$38.00
1624	Parks and Recreation	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00/\$3.00	\$2.00/\$3.00
1625	Parks and Recreation	Activity/Player Card Replacement	Per Card	\$5.00/\$6.00	\$5.00/\$6.00
1626	Parks and Recreation	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount	50% Discount
1627	Parks and Recreation	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount	10% Discount
1628	Parks and Recreation	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase	25% Increase
1629	Parks and Recreation	Drop In Fee for Leisure Instruction Class	Per Class	\$5.00/\$6.00	\$5.00/\$6.00
1630	Parks and Recreation	Ceramics - Firing (per month unlimited pieces)		\$6.00/\$8.00	\$6.00/\$8.00
1631	Parks and Recreation	Game Room Area Access w/Facility Rental during none operating hours	Flat Fee	\$50.00/\$63.00	\$50.00/\$63.00
1632	Parks and Recreation	Arts & Craft Sales	Per space not to exceed 10' x 10', per day	\$5.00/\$8.00	\$5.00/\$8.00
1633	Parks and Recreation	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00	\$5.00
1634	Parks and Recreation	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00/\$3.00	\$2.00/\$3.00
1635	Parks and Recreation	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00/\$63.00	\$50.00/\$63.00
1636	Parks and Recreation	Administration Fee (per permit or registered activity)		\$7.00	\$7.00
1637	Parks and Recreation	Portable Restroom Fee	League, Tournaments and Special Events	\$68.00 per unit/per day	\$68.00 per unit/per day
1638	Parks and Recreation	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$108.00 per unit/per day	\$108.00 per unit/per day
1639	Parks and Recreation	Portable Restroom Delivery/Pick Up		\$30.00 per site	\$30.00 per site
1640	Parks and Recreation	Portable Restroom Service Fee		\$35.00 per unit/per service	\$35.00 per unit/per service
1641	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms	Tournaments and Special Events	\$35.00 per unit/per service	\$35.00 per unit/per service
1642	Parks and Recreation	Amplification Fee	4 or more days in advance of event	\$15.00/\$19.00	\$15.00/\$19.00
1643	Parks and Recreation	Portable Restroom Delivery/Pick Up (ADA)		\$45.00 per site	\$45.00 per site
1644	Parks and Recreation	Portable Restroom Service Fee weekends and after hours		\$95.00 per unit/per service	\$95.00 per unit/per service
1645	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms weekends and after hours	Tournaments and Special Events	\$95.00 per unit/per service	\$95.00 per unit/per service
1646	Parks and Recreation	Seniors Package A	Lap swimming/open swim, fitness/weight room access, and three-day leisure class per week		\$35.00 per month
1647	Parks and Recreation	Seniors Package B	Inclusions: Lap swimming/open swim, fitness/weight room access, and two-day leisure class per week		\$31.00 per month
1648	Zoo	General Admission	Ages: 23 months and under (must be accompanied by an adult)	Free	Free
1649	Zoo	General Admission	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$8.95	\$8.95
1650	Zoo	General Admission	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$10.95	\$10.95
1651	Zoo	General Admission	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$13.95	\$13.95
1652	Zoo	General Admission	May 1, 2023 - Seniors 60 years old and older	\$10.95	\$10.95
1653	Zoo	General Admission	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95	\$10.95
1654	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$10.95	\$10.95
1655	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$12.95	\$12.95
1656	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$15.95	\$15.95
1657	Zoo	General Admission (non-City resident)	May 1, 2023 - Seniors 60 years old and older	\$12.95	\$12.95
1658	Zoo	General Admission (non-City resident)	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95	\$10.95
1659	Zoo	General Admission	Discount to Active City Employees with Valid City ID	10% - 100% off Regular General Admission	10% - 100% off Regular General Admission
1660	Zoo	General Admission	Discount to Family of Active City Employees (accompanying City employee with Valid City ID) (up to 5 family members of city employee - General Admission)	Up to 20% discount (from regular general admission price)	Up to 20% discount (from regular general admission price)
1661	Zoo	Zoo Memberships			\$ 60 - \$200
1662	Zoo	Zoo Camps			\$ 115 - \$ 195

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1663	Zoo	Admission package pricing	Package pricing bundle. Package includes zoo admission, meal, combination of ride/attractions (i.e. Copper Canyon Challenge Ropes Course, train, carousel). This special discounted ticket is not applicable towards an annual membership pass.	\$25 - \$35.00	\$25 - \$35.00
1664	Zoo	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00	\$5.00
1665	Zoo	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50	\$7.50
1666	Zoo	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Head start, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50	\$7.50
1667	Zoo	Group Ticketing	Groups of 12+ guests. Group Visits are for groups of 12 or more guests (not including those under the age of 23 months). Advance reservation & completed application required. Must enter the Zoo same day/time. Discount applies to regular priced general admissions. Cannot be combined with other discounts. Not valid towards zoo memberships	10%-30% off of regular general admission prices.	10%-30% off of regular general admission prices.
1668	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 24 months old and up to 12 years old. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)	Up to 20% discount (from regular admission price)
1669	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 13 years old or older. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)	Up to 20% discount (from regular admission price)
1670	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 24 months and older. Discounted tickets for birthday party packages offered through the Concessionaire. Blocks of 50 tickets. General Admission only.	20% up to 50% discount (from regular admission price)	20% up to 50% discount (from regular admission price)
1671	Zoo	Consignment Ticket for Specified Zoo Partners with agreement	Signed agreement required. Minimum # of tickets as required. No further discounts apply.	\$8.50 per ticket	\$8.50 per ticket
1672	Zoo	Zoo Amenities	Carousel Regular Admission Price (All Ages)	\$3.00	\$3.00
1673	Zoo	Zoo Amenities	Carousel Admission Price for Parents accompanying child who is under 42" (standing next to but not riding with child)	Free	Free
1674	Zoo	Zoo Amenities	Carousel Discount from General Admission Price (All Ages) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1675	Zoo	Zoo Amenities	Rental of Carousel for private event in conjunction with catered event. Per hour price and additional fee for attendant(s).	\$500.00 per hour	\$500.00 per hour
1676	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Regular Admission Price (Anyone over 48" tall).	\$8.00	\$8.00
1677	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Discount from General Admission Price (Anyone over 48" tall) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1678	Zoo	Zoo Amenities	Ropes Course Sky Tykes Regular Admission Price (Anyone 42" tall and under)	\$5.00	\$5.00
1679	Zoo	Zoo Amenities	Ropes Course Sky Tykes Discount from General Admission Price (Anyone 42" tall and under) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1680	Zoo	Zoo Amenities	Rental of Ropes Course for private event in conjunction with catered event. Per hour price and additional fee for attendant(s).	\$300.00 per hour	\$300.00 per hour
1681	Zoo	Zoo Amenities	Rental of Wildlife Amphitheater. Per hour price and additional fees for staff/security	\$325.00 per hour	\$325.00 per hour
1682	Zoo	Facility rental - sampling	Includes 10 X 10 outdoor space, one table, two chairs. Additional needs will be charged as per fee schedule. Sampling item approval required by Zoo Director. Additional fees for staff assistance may apply.	Low Season (September-February)- \$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.	Low Season (September-February)- \$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.
1683	Zoo	Community - Event Visitor Experiences	All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. Separate ticket required, not part of General/Discount Admissions.	\$20.00 - \$100.00	\$20.00 - \$100.00
1684	Zoo	Community-Event Promotions	Promotions/Merchandise such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc. during Zoo events.	\$1.00 - \$50.00	\$1.00 - \$50.00
1685	Zoo	Community-Event Fee	Performance/Concert admission	\$5.00 - \$10.00	\$5.00 - \$10.00
1686	Zoo	Community-Event Sponsorship	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$125.00 - \$15,000.00	\$125.00 - \$15,000.00
1687	Zoo	Facility Rental - Portrait/Interactive Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.	\$75.00 - \$150.00	\$75.00 - \$150.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1688	Zoo	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director. Permitting/Insurance may apply or clearance from Filming Commissioner.	\$300.00 per hour	\$300.00 per hour
1689	Zoo	Rental Equipment	Individual Chairs	\$0.75 each	\$0.75 each
1690	Zoo	Rental Equipment	Tables (30"x 72")	\$8.00 each	\$8.00 each
1691	Zoo	Services for rental/event	Additional Staff Required by the Zoo	\$45.00/hr.	\$45.00/hr.
1692	Zoo	Services for rental/event	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1693	Zoo	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00	\$3.00
1694	Zoo	Special Program	Animal Encounter for private event in conjunction with catered event. Maximum of 50 people for up close encounter. For parties larger than 50 people, a Walkabout encounter will be done. Additional fees apply for staff.	\$75 per Educator	\$75 per Educator
1695	Zoo	Special Program	After Hours - Dinner Experience. In conjunction with concessionaire. Guests will be provide a meal, beverages and entertainment. Limited number of tickets to be sold. Ages 21+. Minimum/Maximum # of people applicable.	\$50.00 - \$150.00 per person	\$50.00 - \$150.00 per person
1696	Zoo	Adventure Program (Non-School)	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members (unless otherwise noted)	10% Discount to Zoological Society Members	10% Discount to Zoological Society Members
1697	Zoo	Adventure Program	Giraffe Animal Feeding - per item (admission ticket not included but required). No membership discount	\$3.00	\$3.00
1698	Zoo	Adventure Program	Behind the scene tour for educational/school groups: minimum/maximum # of people/ages applicable (admission ticket not included but required).	\$25.00 per person	\$25.00 per person
1699	Zoo	Adventure Program	Behind the Scenes - Build your own Adventure - Animal Encounter (Price includes admission). Minimum/Maximum # of people applicable. Ages 6 years and older (unless otherwise noted)	\$45 per person Additional add-on experience \$15.00 per person	\$45 per person Additional add-on experience \$15.00 per person
1700	Zoo	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (admission ticket not included but required). Ages 6 years and older.	\$7.00 per person	\$7.00 per person
1701	Zoo	Adventure Program	Elephant Platform - Behind the scenes and oversee the elephants on a platform. Minimum/maximum # of people applicable. A paid adult must accompany minor/youth (child/adult ratio may apply). (admission ticket not included but required)Ages 6 years and older.	\$7.00 per person	\$7.00 per person
1702	Zoo	Adventure Program	Workshop - EPWU Discovery Center: minimum/maximum # of people/age applicable (workshop only does not include access to Zoo)	\$10.00 per person	\$10.00 per person
1703	Zoo	Adventure Program	Workshop - EPWU Discovery Center - Includes training materials. Minimum/maximum # of people/ages applicable, (does not include access to Zoo).	\$15.00 per person	\$15.00 per person
1704	Zoo	Adventure Program	Badge Programs - 2 hours workshop. Minimum/maximum # of people applicable. Ages 5 years and older. (does not include access to the Zoo).	\$15.00 per person	\$15.00 per person
1705	Zoo	Adventure Program	Career Vet Day - 2 hour Clinic workshop for High School students in a veterinarian program. Minimum age requirement applicable. (does not include access to the Zoo).	\$20.00	\$20.00
1706	Zoo	Adventure Program	Spring Break & Summer weekly camps. Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$200- \$300 per Youth/Week	\$200- \$300 per Youth/Week
1707	Zoo	Adventure Program	Spring Break & Summer weekly Early/Late Drop-off. Ages: 6 -16 years old. Drop off hours before/after Spring/Summer Camp 7:30 - 9:00 am & 3:00pm - 6:00pm. No discounts.	\$20.00 p/p/hr	\$20.00 p/p/hr
1708	Zoo	Adventure Program	Other camps. Ages: will vary. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$100 - \$150 per Youth/Week	\$100 - \$150 per Youth/Week
1709	Zoo	Adventure Program	Night Prowl - Explore the Zoo after hours - 2.5 hours. For all ages. Minimum/maximum # of people applicable. Paid adult must accompany minor/youths (child/adult ratio may apply).	\$15.00 per person	\$15.00 per person
1710	Zoo	Adventure Program	Open reservation Sleepover - Open to the public as a first come first serve. Ages: 7 years old and older. Youth/Minor must be accompanied by a paid adult (child/adult ratio may apply). Minimum of 4 registered participants in order to hold sleepover. Max # of people 20	\$45.00 - \$75.00 per person	\$45.00 - \$75.00 per person
1711	Zoo	Adventure Program	Private Group Sleepover - Includes up to 15 participants. Ages: 7 years old and older. Minimum of 1 paid adult must accompany group.	Flat Fee \$675.00	Flat Fee \$675.00
1712	Zoo	Adventure Program	Deluxe Campout/Sleepover - Any age group. Minors/Youths 17 years old and under must be accompanied by a paid adult. Ratio of adult/child may apply. Minimum/Maximum # of participants applicable.	\$100- \$300 per Adult \$65 - \$150 Child	\$100- \$300 per Adult \$65 - \$150 Child
1713	Zoo	Adventure Program (Animal Wrappers)	At the Zoo Group Reservation Program in conjunction with a paid field trip - Classroom curriculum based. 4 years old and older. One program per school visit. Minimum/maximum # of people applicable.	\$3.00	\$3.00
1714	Zoo	Adventure Program	Zoo to You - Offsite program at a School / Institution - 10 up 40 participants	\$115 per program. Repeated programs \$75 each	\$115 per program. Repeated programs \$75 each
1715	Zoo	Adventure Program	Zoo to You - Offsite program at a School/Auditorium. 41- 200+ participants	\$150 per program. Repeated programs \$110 each	\$150 per program. Repeated programs \$110 each
1716	Zoo	Adventure Program - Virtual (School's Only)	Zoo Adventure Program - Live Curriculum Virtual programming. Up to 30 minute presentation. Selection of programs which includes a live animal encounter and Q&A with an Educator. Up 95 participants	\$50.00 Per group	\$50.00 Per group

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1717	Zoo	Adventure Program - Virtual (Non-School's)	Zoo Adventure Program - Live Custom Virtual program. Up to 30 minute presentation. Can include an animal encounter or a custom curriculum-type program. Up to 95 participants.	\$75.00 Per group	\$75.00 Per group
1718	Zoo	Adventure Program - Walking Tour (School's Only)	Walking Tour - Group Reservation Program in conjunction with a paid field trip - 4 years old and older. One program per school visit. Students will be led on a tour to learn about the animals in either Africa/Asia/Americas section	\$3.00 per/person	\$3.00 per/person
1719	Zoo	Adventure Program - Walking Tour (Non-School's)	Walking Tour - Group Reservation Program. 4 years old and older. One program per visit. Group will be led on a tour to learn about the animals in either Africa/Asia/Americas section. Minimum/maximum # of people applicable. (admission ticket not included but required).	\$5.00 per/person	\$5.00 per/person
1720	Zoo	Adventure Program - Virtual	Behind the Scenes - Virtual Animal Encounter Tour - Participants will select from a menu of available animals and see training/feeding/enrichment/etc. and have a Q&A session with the Zoo Keeper. Up to 30 minute presentation. Up to 95 participants.	\$125.00 Per group	\$125.00 Per group
1721	Zoo	Adventure Program - Virtual	Zoo Tour - Virtual Tour - Participants will select from a menu of available areas to see. Up to 95 participants will take a virtual walking tour, stops may include an animal training session or enrichment session. Up to 30 minute presentation.	\$100.00 Per group	\$100.00 Per group
1722	Zoo	Adventure Program - Virtual	Virtual Animal Painting - See one of our animals create/make a painting. Select from a menu of available animals. Includes a Q&A session with Zoo Keeper. Up to 30 minutes. May request 1 additional painting session. Painting not included	\$150.00 Per device (1st painting); \$50.00 (1 additional session)	\$150.00 Per device (1st painting); \$50.00 (1 additional session)
1723	Zoo	Adventure Program - Virtual	Pre-recorded Programming on Learn Dash - School Curriculum Programing. Select from a menu includes a program link. Video has instruction material provides lesson and quiz. This is a "do at your own pace/on your own." Link will expire after set number of days. Teacher to share link with students. Length time varies by program selection. Minimum/Maximum # of people applicable.	\$30.00	\$30.00
1724	Zoo	Adventure Program - Virtual	Get up close and personal with animals from the El Paso Zoo. Virtually meet one of our animals at the Zoo. Participants receive a link. Up to 95 participants. Up to a 50 minute session.	\$25.00 per person	\$25.00 per person
1725	Zoo	Zoo Amenities	Zoo Punch Card good for a combination of 8 train and/or carousel rides and/or giraffe feedings (excludes Copper Canyon Ropes Course). Card good for 1 year from issue date. Not responsible for lost/stolen cards. No other discounts apply.	\$20.00	\$20.00
1726	Zoo	Adventure Program	Private Group Animal Encounter. Interactive experience with a zoo animal and zoo keeper. Possible touching, feeding or brushing an animal. Examples of animals penguins, Galapagos tortoise, etc.	\$20.00 - \$60.00	\$20.00 - \$60.00
1727	MCAD-Art Museum	Membership Fees-Art Museum	Teaching Artist	\$30.00	\$30.00
1728	MCAD-Art Museum	Membership Fees-Art Museum	Student	\$25.00	\$25.00
1729	MCAD-Art Museum	Membership Fees-Art Museum	Individual	\$35.00	\$35.00
1730	MCAD-Art Museum	Membership Fees-Art Museum	Family	\$65.00	\$65.00
1731	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Individual	\$25.00	\$25.00
1732	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Family	\$55.00	\$55.00
1733	MCAD-Art Museum	Membership Fees-Art Museum	Contributors	\$100.00	\$100.00
1734	MCAD-Art Museum	Membership Fees-Art Museum	Supporters Circle	\$250.00	\$250.00
1735	MCAD-Art Museum	Membership Fees-Art Museum	Collectors Circle	\$500.00	\$500.00
1736	MCAD-Art Museum	Membership Fees-Art Museum	Sponsors Circle	\$1,000.00	\$1,000.00
1737	MCAD-Art Museum	Membership Fees-Art Museum	Donors Circle	\$2,500.00	\$2,500.00
1738	MCAD-Art Museum	Membership Fees-Art Museum	Founder	\$1,000.00	\$1,000.00
1739	MCAD-Art Museum	Membership Fees-Art Museum	Executive	\$2,500.00	\$2,500.00
1740	MCAD-Art Museum	Membership Fees-Art Museum	Patrons	\$5,000.00	\$5,000.00
1741	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Single	\$250.00	\$250.00
1742	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Couple Membership	\$400.00	\$400.00
1743	MCAD-Art Museum	Membership Fees-Art Museum	Business Membership	\$3,000-\$10,000 level	\$3,000-\$10,000 level
1744	MCAD-Art Museum	Membership Fees-Art Museum	Senior Citizen Couple	\$35.00	\$35.00
1745	MCAD-Art Museum	Membership Fees-Art Museum	Los Tastemakers	\$60.00	\$60.00
1746	MCAD-Art Museum	Facility rental fees	Entire Museum	\$10,000.00	\$10,000.00
1747	MCAD-Art Museum	Facility rental fees	Rogers Grand Lobby	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1748	MCAD-Art Museum	Facility rental fees	Isha Rogers Sculpture Gallery (Mezzanine)	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1749	MCAD-Art Museum	Facility rental fees	Ginger Francis Seminar Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1750	MCAD-Art Museum	Facility rental fees	Dede Rogers Gallery	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1751	MCAD-Art Museum	Facility rental fees	C2	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1752	MCAD-Art Museum	Facility rental fees	EP Energy Auditorium: 2hrs. to 8 hrs.	\$500/hr for up to 4 hours / \$350/hr for up to 8 hours	\$500/hr for up to 4 hours / \$350/hr for up to 8 hours
1753	MCAD-Art Museum	Facility rental fees	Museum Connect: up to 2 hrs.	\$750.00 for up to 2 hours	\$750.00 for up to 2 hours
1754	MCAD-Art Museum	Facility rental fees	Museum Connect:4hrs. to 8 hrs.	\$375/hr for up to 4 hours / \$262/hr for up to 8 hours	\$375/hr for up to 4 hours / \$262/hr for up to 8 hours
1755	MCAD-Art Museum	Facility rental fees	Larry Francis Board Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1756	MCAD-Art Museum	Facility rental fees	Hoy Conference Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1757	MCAD-Art Museum	Facility rental fees	Classrooms (each)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1758	MCAD-Art Museum	Facility rental fees	Outdoor Seating Area	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1759	MCAD-Art Museum	Facility object rentals	Chairs	\$8.00 each Black chairs/ \$10.00 each White chairs	\$8.00 each Black chairs/ \$10.00 each White chairs
1760	MCAD-Art Museum	Facility object rentals	Tables (plastic 6' and 48' round)	\$15.00 each	\$15.00 each
1761	MCAD-Art Museum	Facility object rentals	Wood Tables (8')	\$18.00 each	\$18.00 each
1762	MCAD-Art Museum	Facility object rentals	Podium/sound system (C2 or auditorium)	\$100.00 each	\$100.00 each
1763	MCAD-Art Museum	Facility object rentals	Slide Projector (C2)	\$100.00 each	\$100.00 each

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1764	MCAD-Art Museum	Facility object rentals	Tent (8' x 8', 4 available)	\$25.00 each	\$25.00 each
1765	MCAD-Art Museum	Facility object rentals	Piano	\$400.00	\$400.00
1766	MCAD-Art Museum	Facility object rentals	Security Officer	\$40.00 per hour	\$40.00 per hour
1767	MCAD-Art Museum	Facility object rentals	Audio Visual Operator	\$40.00 per hour	\$40.00 per hour
1768	MCAD-Art Museum	Facility object rentals	Event staff (each)	\$40.00 per hour	\$40.00 per hour
1769	MCAD-Art Museum	One time use copyright release for photography	Copyright	Up to \$150 .00 per image	Up to \$150 .00 per image
1770	MCAD-Art Museum	Object loan fee	Permanent Collection Lending	Up to \$250.00 per work of art	Up to \$250.00 per work of art
1771	MCAD-Art Museum	Teacher Workshops Fees	Program Registration	Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non-Members fees	Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non-Members fees
1772	MCAD-Art Museum	Exhibition Admission fees	Entry fees (Adults) - Non member	Up to \$10.00	Up to \$10.00
1773	MCAD-Art Museum	Exhibition Admission fees	Entry fees (members)	Up to \$5.00	Up to \$5.00
1774	MCAD-Art Museum	Art classes fees*	5 session Youth Camp (ages 6 to 13)	\$75.00 to \$95.00 for non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	\$75.00 to \$95.00 for non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1775	MCAD-Art Museum	Art classes fees*	8 session Youth Classes (ages 6 to 13)	\$85.00 to \$120.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	\$85.00 to \$120.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1776	MCAD-Art Museum	Art classes fees*	8 session Adult Classes (ages 14 and above)	\$95.00 to \$130.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	\$95.00 to \$130.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1777	MCAD-Art Museum	Art classes fees*	6 Session Adult Classes - (ages 14 and above)	\$65 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.	\$65 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1778	MCAD-Art Museum	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$50 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.	\$50 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1779	MCAD-Art Museum	Art classes fees*	1-day Family Classes (ages 3 and above)	Up to \$50.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	Up to \$50.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1780	MCAD-Art Museum	Art classes fees*	1-day Youth Workshops (ages 6 to 18)	\$38.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.	\$38.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1781	MCAD-Art Museum	Art classes fees*	1-day Master Class (ages 14 and above)	Up to \$60.00 non members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	Up to \$60.00 non members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1782	MCAD-Art Museum	Art classes fees*	Open Studio/Class	Up to \$150.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	Up to \$150.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1783	MCAD-Art Museum	Event Fees	1 Performance/Concert Admission	Free for members/\$5.00 non-members	Free for members/\$5.00 non-members
1784	MCAD-Art Museum	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years). Lunch not Included	\$5.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.	\$5.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1785	MCAD-Art Museum	Special programming	Tour + Studio	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1786	MCAD-Art Museum	Special programming	Tour + Lunch	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1787	MCAD-Art Museum	Art Museum/Promotional Items	Promotional Memberships/Classes	up to \$100.00 for membership, up to a \$95 value per class	up to \$100.00 for membership, up to a \$95 value per class
1788	MCAD-Art Museum	Facility rental fees	Open Galleries	\$2,000.00	\$2,000.00
1789	MCAD-Art Museum	Facility rental fees	Mac Rogers Gallery	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1790	MCAD-Art Museum	Facility rental fees	1st Floor Green Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1791	MCAD-Art Museum	Facility rental fees	Foyer (Space in front of elevators)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1792	MCAD-Art Museum	Facility object rentals	Cocktail Tables	\$12.00 each	\$12.00 each
1793	MCAD-Art Museum	Facility object rentals	Linens (Black)	\$15.00 each	\$15.00 each
1794	MCAD-Art Museum	Facility object rentals	Small Portable Speaker with Microphone	\$50.00 each	\$50.00 each
1795	MCAD-Art Museum	Facility object rentals	Bar (large)	\$45.00	\$45.00
1796	MCAD-Art Museum	Facility object rentals	Bar (small)	\$25.00	\$25.00
1797	MCAD-Art Museum	Facility object rentals	Art Screens	\$15.00 per screen	\$15.00 per screen
1798	MCAD-History Museum	Membership fees- History Museum	Membership Discount	10% Off Memberships During Special Promotions	10% Off Memberships During Special Promotions
1799	MCAD-History Museum	Membership fees- History Museum	History Buff - Student Discount	\$25.00	\$25.00
1800	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Citizen	\$25.00	\$25.00
1801	MCAD-History Museum	Membership fees- History Museum	History Buff - Military Discount	\$25.00	\$25.00
1802	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Couple	\$35.00	\$35.00
1803	MCAD-History Museum	Membership fees- History Museum	History Buff Family - Military Discount	\$55.00	\$55.00
1804	MCAD-History Museum	Membership fees- History Museum	History Buff - Individual	\$30.00	\$30.00
1805	MCAD-History Museum	Membership fees- History Museum	History Buff Family	\$60.00	\$60.00
1806	MCAD-History Museum	Membership fees- History Museum	History Maker	\$100.00	\$100.00
1807	MCAD-History Museum	Membership fees- History Museum	History Shaker	\$250-500	\$250-500
1808	MCAD-History Museum	Facility Rental Fees	1st floor orientation theatre	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1809	MCAD-History Museum	Facility Rental Fees	1st floor seminar room	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.	\$80/hour / \$240 for up to 4 hours / \$480 for up to 8 hours.
1810	MCAD-History Museum	Facility Rental Fees	1st Floor Lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1811	MCAD-History Museum	Facility Rental Fees	2nd floor board room	\$200.00 for up to 4 hrs./ \$300.00 for up to 6 hrs./ \$400.00 for up to 8 hrs.	\$200.00 for up to 4 hrs./ \$300.00 for up to 6 hrs./ \$400.00 for up to 8 hrs.
1812	MCAD-History Museum	Facility Rental Fees	2nd floor Escuelita	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.
1813	MCAD-History Museum	Facility Rental Fees	2nd Floor lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1814	MCAD-History Museum	Facility Rental Fees	Outdoor Garden Terrace	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1815	MCAD-History Museum	Facility Rental Fees	Digital Wall Pavilion	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1816	MCAD-History Museum	Facility Rental Fees	Entire 1st Floor	\$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs	\$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs
1817	MCAD-History Museum	Facility Rental Fees	Entire 2nd Floor	\$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs	\$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs
1818	MCAD-History Museum	Facility Rental Fees	First Floor Gallery	\$900.00 for 4 hrs / \$1,300.00 for 8 hrs	\$900.00 for 4 hrs / \$1,300.00 for 8 hrs
1819	MCAD-History Museum	Facility Rental Fees	Entire Museum.	\$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs	\$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs
1820	MCAD-History Museum	Facility Object Rental Fees	Chairs	\$2.00 each	\$2.00 each
1821	MCAD-History Museum	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table	\$10.00 per table
1822	MCAD-History Museum	Facility Object Rental Fees	Tables (round)	\$15.00 per table	\$15.00 per table
1823	MCAD-History Museum	Facility Object Rental Fees	Sound system (includes 2 speakers, Mixer, and 2 microphones)	\$100.00	\$100.00
1824	MCAD-History Museum	Facility Object Rental Fees	Security Officer (each)	\$40.00/hour per officer	\$40.00/hour per officer
1825	MCAD-History Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour per staff person	\$40.00/hour per staff person
1826	MCAD-History Museum	Instructional Fees	5 Day History Camps	\$60.00 members / \$75.00 non members / \$68.00 employees	\$60.00 members / \$75.00 non members / \$68.00 employees
1827	MCAD-History Museum	Instructional Fees	5 Day, half-day History Camps	\$30.00 members / \$38.00 non members / \$35.00 employees	\$30.00 members / \$38.00 non members / \$35.00 employees
1828	MCAD-History Museum	Instructional Fees	Special Event workshop	Up to \$100.00 non members/ Members 20% Discount of non-member fees/ CoEP Employees 10% Discount of non-member fees.	Up to \$100.00 non members/ Members 20% Discount of non-member fees/ CoEP Employees 10% Discount of non-member fees.
1829	MCAD-History Museum	Instructional Fees	4 Session Parent/Child Craft Classes	\$40.00 members / \$50.00 non members / \$45.00 employees	\$40.00 members / \$50.00 non members / \$45.00 employees
1830	MCAD-History Museum	Instructional Fees	6 Session Adult Classes - (ages 14 and above)	\$50.00 members / \$60.00 non members / \$55.00 employees	\$50.00 members / \$60.00 non members / \$55.00 employees
1831	MCAD-History Museum	Instructional Fees	1-Day Adult Workshop	\$45.00 members / \$55.00 non members / \$49.00 employees	\$45.00 members / \$55.00 non members / \$49.00 employees
1832	MCAD-History Museum	Instructional Fees	1-Day Youth Workshop	\$15.00 for members / \$19.00 for non-members / \$17.00 employees	\$15.00 for members / \$19.00 for non-members / \$17.00 employees
1833	MCAD-History Museum	Instructional Fees	Special programming	\$5.00 for members / \$10.00 for non-members / \$9.00 employees	\$5.00 for members / \$10.00 for non-members / \$9.00 employees
1834	MCAD-History Museum	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1835	MCAD-History Museum	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs./ Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs.	Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs.
1836	MCAD-History Museum	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max	\$500 min to \$10,000 max
1837	MCAD-History Museum	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image	Up to \$75.00 per image
1838	MCAD-History Museum	Event Fees	Fees for lectures	\$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential	\$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential
1839	MCAD-History Museum	Event Fees	Fees for events	Free for members/\$5.00 non-members	Free for members/\$5.00 non-members
1840	MCAD-Archeology Museum	Membership fees- Archeology Museum	Teacher/Military/Senior	\$20.00	\$25.00
1841	MCAD-Archeology Museum	Membership fees- Archeology Museum	Student	\$15.00	\$20.00
1842	MCAD-Archeology Museum	Membership fees- Archeology Museum	Individual	\$25.00	\$30.00
1843	MCAD-Archeology Museum	Membership fees- Archeology Museum	Family	\$40.00	\$45.00
1844	MCAD-Archeology Museum	Membership fees- Archeology Museum	Military Family	\$35.00	\$40.00
1845	MCAD-Archeology Museum	Membership fees- Archeology Museum	Folsom	\$100.00	\$100.00
1846	MCAD-Archeology Museum	Membership fees- Archeology Museum	Clovis	\$250.00	\$250.00
1847	MCAD-Archeology Museum	Membership fees- Archeology Museum	Keystone	\$500.00	\$500.00
1848	MCAD-Archeology Museum	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00	\$1,000.00
1849	MCAD-Archeology Museum	Facility Rental Fees	Entire Museum.	\$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.	\$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.
1850	MCAD-Archeology Museum	Facility Rental Fees	Auditorium Gallery	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1851	MCAD-Archeology Museum	Facility Rental Fees	Gazebo	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1852	MCAD-Archeology Museum	Facility Rental Fees	Lab Room	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.
1853	MCAD-Archeology Museum	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour	\$30.00/hour
1854	MCAD-Archeology Museum	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour	\$30.00/hour
1855	MCAD-Archeology Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour	\$40.00/hour

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1856	MCAD-Archeology Museum	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees
1857	MCAD-Archeology Museum	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00	Up to \$25.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00
1858	MCAD-Archeology Museum	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00
1859	MCAD-Archeology Museum	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost
1860	MCAD-Archeology Museum	Instructional Fees	Conference Fees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees
1861	MCAD-Archeology Museum	Event Fees	Museum special events fees (per person)	Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00	Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00
1862	MCAD-Archeology Museum	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for
1863	MCAD-Archeology Museum	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1864	MCAD-Archeology Museum	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs	Cost + 15% administration costs
1865	MCAD-Archeology Museum	Facility Object Rental Fees	Chairs	\$2.00 each	\$2.00 each
1866	MCAD-Archeology Museum	Facility Object Rental Fees	Table (6' rectangular)	\$10.00 per table	\$10.00 per table
1867	MCAD-Archeology Museum	Facility Object Rental Fees	Tables (3' cocktail round)	\$10.00 per table	\$10.00 per table
1868	MCAD-Archeology Museum	Facility Object Rental Fees	Sound system (includes 1 speakers, Mixer, and 1 microphone)	\$75.00	\$75.00
1869	MCAD-Archeology Museum; MCAD-History Museum	Event Fees	Vendor fees for onsite commercial vendors	Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents	Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents
1870	MCAD-Archeology Museum; MCAD-History Museum	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees
1871	MCAD-Archeology Museum; MCAD-History Museum	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object	Up to \$100.00 per object
1872	MCAD-Archeology Museum; MCAD-History Museum; MCAD Art Museum	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$1.05 per person for non residents	\$1.00 to \$100.00 per person; up to \$1.05 per person for non residents
1873	MCAD-Cultural Affairs Division	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors	Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors
1874	Museum and Cultural Affairs Department - Public Art	Miscellaneous non-operating revenues	Application Fee for request to customize illumination of Artwork called 1-10 corridor aesthetic improvement project	\$50 / \$45 non-profit	\$50 / \$45 non-profit
1875	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1876	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First Object - \$250 per object/per venue; each additional object - \$200/venue	First Object - \$250 per object/per venue; each additional object - \$200/venue
1877	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1878	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1879	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1880	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1881	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1882	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1883	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Package off/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000	Package off/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000
1884	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100.00 per object/per year up to \$5,001.00	\$100.00 per object/per year up to \$5,001.00
1885	MCAD- Mexican American Cultural Center	Event Fees	MACC: Vendor fees for onsite commercial vendors		Up to \$60.00 dollars residents; Up to \$100.00 non-residents
1886	MCAD- Mexican American Cultural Center	Event Fees	MACC: Admission-based to special art, culture and heritage events, competitions and/or programs		\$1.00 to \$100.00 per person; up to \$5 to \$150 per person for non residents
1887	MCAD- Mexican American Cultural Center	Event Fees	MACC: Fees for lectures		\$5.00 for members / \$10.00 for non-residential
1888	MCAD- Mexican American Cultural Center	Event Fees	MACC: Fees for Events		\$5.00 for residents; \$10/ for non-residents

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1889	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer (each)		\$40.00/hour per officer
1890	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)		\$40.00/hour per staff person
1891	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Chairs		\$8.00 each Black chairs
1892	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tables (plastic 6' and 48' round)		\$15.00 each
1893	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tablecloths		\$10 each
1894	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Podium/sound system (Auditorium/blackbox)		\$100.00 each
1895	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Projector		\$100.00 each
1896	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tent (10' x 10', 2 available)		\$25.00 each
1897	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer		\$40.00 per hour
1898	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Audio Visual Operator		\$40.00 per hour
1899	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)		\$40.00 per hour
1900	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Cocktail Tables		\$12.00 each
1901	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Linens (Black)		\$15.00 each
1902	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Small Portable Speaker with Microphone		\$50.00 each
1903	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Portable Art Walls		\$25.00 per wall
1904	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Lobby		\$225 /hr for up to 4 hours / \$450/hr for up to 8 hours
1905	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Stepped Terrace LED Screen		\$125 /hr for up to 4 hours / \$75/hr for up to 8 hours
1906	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Seminar Room		\$150/hr for up to 4 hours / \$300/hr for up to 8 hours
1907	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Gallery		up to \$525/hr for up to 4 hours /up to \$1050/hr for up to 8 hours
1908	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC Auditorium: 2hrs. to 8 hrs.		up to \$500/hr for up to 4 hours /up to \$1000/hr for up to 8 hours
1909	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery: up to 2 hrs.		up to \$275
1910	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery:4hrs. to 8 hrs.		\$100/hr for up to 4 hours / \$75/hr for up to 8 hours
1911	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Teaching Kitchen: 4hrs. to 8 hrs.		\$400/hr for up to 4 hours / \$375/hr for up to 8 hours
1912	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Board Room		\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1913	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Conference Room		\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1914	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Classrooms (each)		\$150/hr for up to 4 hours / \$75/hr for up to 8 hours
1915	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio		\$75/hr for up to 4 hours; \$55/hr for up to 8 hours
1916	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio AV/Engineer		\$40/hr for up to 4 hours - 8hrs
1917	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre - Meeting Space		Up to \$300/hr for up to 4 hours; up to \$250 for up to 8 hours
1918	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre- Production		up to \$500/hr for up to 4 hours /up to \$375/hr for up to 8 hours
1919	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Roof-Top Café		up to \$500/hr for up to 4 hours / up to \$1000/hr for up to 8 hours
1920	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Maker Studios		\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1921	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Digital Art Studio/ Media Arts workshop		\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1922	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Hands On Art Studio		\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1923	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Entire Facility		\$6,000.00 for 4 hrs / \$10,000.00 for 8 hrs
1924	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: One Day Camp Fee (per child up to age of 14)		Up to \$25.00/Up to \$50.00 non-residents/Up to \$20 employees
1925	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Creative workshops		Up to \$50 for up to 4 hours for residents, up to \$75 for up to 4 hours for non-residents, \$30 for up to 4 hours for employees
1926	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Cooking/Tasting Classes and supplies		up to \$100 per person
1927	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Dance Classes		up to \$50 per person
1928	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Maker Space Classes		up to \$50 per person
1929	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Theatre/Acting Classes		up to \$50 per person
1930	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day Culture Camps		\$60.00 residents / \$75.00 non residents / \$50.00 employees
1931	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day, half-day Culture Camps		\$30.00 residents / \$38.00 non residents / \$25.00 employees
1932	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Special Event workshop		Up to \$100.00 residents/ up to \$150 nonresidents
1933	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes		\$40.00 residents / \$50.00 residents / \$40.00 employees
1934	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 6 Session Adult Classes - (ages 14 and above)		\$50.00 residents/ \$60.00 nonresidents / \$45.00 employees
1935	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop		\$45.00 residents / \$55.00 non-residents / \$25.00 employees
1936	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop		\$15.00 for residents / \$20.00 for non-residents/ \$10.employees

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1937	MCAD- Mexican American Cultural Center	Event Fees	MACC: Tour Fees -Special history tours of El Paso Cultural Sites		Residents - \$25.00 for up to 4 hrs. / Non-residents - \$40 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs.
1938	MCAD- Mexican American Cultural Center	Event Fees	MACC: Tour Fees -Special hands on programs for school groups		\$2.00 per student plus cost of program materials, Non-residential - \$4.00 per student plus cost of program materials
1939	MCAD- Mexican American Cultural Center	Event Fees	MACC: Special Event workshop		Up to \$100.00 residents/ up to \$150 nonresidents
1940	MCAD- Mexican American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes		\$40.00 residents / \$50.00 nonresidents / \$30.00 employees
1941	MCAD- Mexican American Cultural Center	Instructional Fees	Instructional Fees- MACC: 6 Session Adult Classes - (ages 14 and above)		\$50.00 residents/ \$60.00 non-residents/ \$50.00 employees
1942	MCAD- Mexican American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop		\$45.00 residents/ \$55.00 non-residents / \$45.00 employees
1943	MCAD- Mexican American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop		\$15.00 for non-residents / \$19.00 for non-residents / \$57.00 employees
1944	MCAD- Mexican American Cultural Center	Event Fees	MACC: Special programming		\$5.00 for residents / \$10.00 for non-residents / \$5 employees
1945	MCAD- Mexican American Cultural Center	Event Fees	MACC: Program Registration		3hr - \$35/6 hr - \$50
1946	MCAD- Mexican American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres		Up to \$500
1947	MCAD- Mexican American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres		10% discount on MACC classes, programs, activities
1948	MCAD - El Paso Museum of History / Archaeology	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
1949	Aviation	FTZ Transaction Fees	Transaction Fee	\$15.00	\$20.00
1950	Aviation	FTZ Transaction Fees	High Volume Admissions 0-150	\$15.00	\$20.00
1951	Aviation	FTZ Transaction Fees	High Volume Admissions 151-300	\$12.00	\$17.00
1952	Aviation	FTZ Transaction Fees	High Volume Admissions > 301	\$10.00	\$15.00
1953	Aviation	FTZ Transaction Fees	Blanket Admission	\$100.00	\$150.00
1954	Aviation	FTZ Transaction Fees	Training Seminar	\$150.00	\$250.00
1955	Aviation	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00	\$50.00
1956	Aviation	FTZ Transaction Fees	Weekly Entry	\$30.00	\$50.00
1957	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$75.00	\$100.00
1958	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$15.00	\$20.00
1959	Aviation	FTZ Transaction Fees	Cartage Document Fee	\$15.00	\$20.00
1960	Aviation	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00	\$10,000.00
1961	Aviation	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00	\$3,000.00
1962	Aviation	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00	\$5,000.00
1963	Aviation	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00	\$2,000.00
1964	Aviation	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00	\$5,000.00
1965	Aviation	FTZ Transaction Permit	Alteration Request	\$300.00	\$500.00
1966	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$20,000.00	\$20,000.00
1967	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00	\$20,000.00
1968	Aviation	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00	\$15,000.00
1969	Aviation	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00	\$20,000.00
1970	Aviation	FTZ Transaction Permit	Annual Fee, FTZ User/Operator (Reduced by total yearly Transaction Fees) (Minimum is \$0)	\$2,000.00	\$2,000.00
1971	Aviation	FTZ Event Fees	Admission fee for special events, per person)	up to \$200.00	up to \$200.00
1972	Aviation	Vendor Booth Fees	Vendor fees for onsite commercial vendors	up to \$500.00	up to \$500.00
1973	Aviation	Event Sponsor Fees	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$250.00 to 15,000.00	\$250.00 to 15,000.00
1974	Aviation	FTZ Transaction Fees	FTZ Consulting Fee - Hourly	\$100.00	\$200.00
1975	Aviation	FTZ Transaction Fees	Business Analysis Fee - Hourly	\$100.00	\$200.00
1976	Aviation	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day	\$3.50 per transaction day
1977	Aviation	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day	\$30.00/day
1978	Aviation	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day	\$100.00/day
1979	Aviation	Aircraft Parking (RON)	Remain Overnight (RON) Aircraft Parking	\$20.00/day	\$20.00/day
1980	Aviation	Ground Service Equipment Parking	Rental of Parking Area for Airline Ground Service Equipment	\$2.70 per Square Foot per Year	\$2.70 per Square Foot per Year
1981	Aviation	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon	\$0.08 per gallon
1982	Aviation	Annual Shuttle Service Permit	Application	\$150.00 per vehicle	\$150.00 per vehicle
1983	Aviation	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts	10% gross receipts
1984	Aviation	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.	\$250.00 per vehicle or \$20.83/mo.
1985	Aviation	Cost Recovery Rates	SIDA Badge Issue	\$110.00	\$110.00
1986	Aviation	Cost Recovery Rates	AOA Badge Issue	\$45.00	\$45.00
1987	Aviation	Cost Recovery Rates	AOA Badge Renewal	\$35.00	\$35.00
1988	Aviation	Cost Recovery Rates	SIDA/ Sterile area badge renewal	\$70.00	\$70.00
1989	Aviation	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00	\$110.00
1990	Aviation	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	Will be based on Rates & Charges	Will be based on Rates & Charges
1991	Aviation	Cost Recovery Rates	Gate Use Fee Charge per Turn Around	\$125.00	\$125.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
1992	Aviation	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	Will be based on Rates & Charges	Will be based on Rates & Charges
1993	Aviation	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.
1994	Aviation	Cost Recovery Rates	Commercial Air Carriers Parking Fees	\$35.00 Per Year per Vehicle	\$35.00 Per Year per Vehicle
1995	Aviation	Public Parking Short Term (ST)	ST 0 – 10 min.	Free	Free
1996	Aviation	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00	\$1.00
1997	Aviation	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00	\$1.00
1998	Aviation	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$17.00	\$17.00
1999	Aviation	Public Parking Long Term (LT)	LT 0 – 10 min	Free	Free
2000	Aviation	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00	\$1.00
2001	Aviation	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00	\$1.00
2002	Aviation	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$7.00	\$7.00
2003	Aviation	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
2004	Aviation	Premium Parking Fee	Reserved Parking Space	\$20.00 per day	\$20.00 per day
2005	Aviation	Transportation-for-hire TNC Vehicle Fee	Transportation-for-hire Trip Fee / Per TNC Trip Originating or Ending at the Airport	\$2.00 per trip	\$2.00 per trip
2006	Aviation	Cost Recovery Rates	Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate	\$0.0221 per square foot per day	\$0.0221 per square foot per day
2007	Aviation	Cost Recovery Rates	Daily Cargo fee	Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43	Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43
2008	Aviation	Digital Welcome message fee		\$0.00	up to \$500
2009	Aviation	FTZ Transaction Fees: Software Integration Fee			\$2,500.00
2010	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 2nd Site			\$15,000.00
2011	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 3rd to 10th Site (each)			\$10,000.00
2012	Aviation	FTZ Transaction Fees: Onsite Training Session			\$1,000.00
2013	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 2nd Site			\$15,000.00
2014	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 3rd to 10th Site (each)			\$10,000.00
2015	Aviation	FTZ Transaction Permit: Annual Fee, FTZ Startup Distribution Site Operator (First Year)			\$8,000.00
2016	Public Health	FOOD			
2017	Public Health	Temporary Establishment	Exposed or Unexposed Food	\$79.00 plus applicable tech fee	\$79.00 plus applicable tech fee
2018	Public Health	Recurrent Establishment	Exposed or Unexposed Food	\$265.00 plus applicable tech fee	\$265.00 plus applicable tech fee
2019	Public Health	Seasonal Establishment	Exposed or Unexposed Food	\$158.00	\$158.00
2020	Public Health	Home Child Care Facility	12 or less	\$79.00	\$79.00
2021	Public Health	Day Care Center	More Than 12 Recipients	\$170.00	\$170.00
2022	Public Health	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT	EXEMPT
2023	Public Health	Mobile Food Establishment	Exposed Food or Unexposed Food	\$163.00	\$163.00
2024	Public Health	Kiosk Service	Kiosk Service for new permits	\$105.00	\$105.00
2025	Public Health	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$174.00	\$174.00
2026	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$174.00 plus 20% late fee	\$174.00 plus 20% late fee
2027	Public Health	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$344.00 plus applicable tech fee	\$344.00 plus applicable tech fee
2028	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$344.00 plus 20% late fee	\$344.00 plus 20% late fee
2029	Public Health	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$515.00 plus applicable tech fee	\$515.00 plus applicable tech fee
2030	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$515.00 plus 20% late fee	\$515.00 plus 20% late fee
2031	Public Health	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$685.00 plus applicable tech fee	\$685.00 plus applicable tech fee
2032	Public Health	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$685.00 plus 20% late fee	\$685.00 plus 20% late fee
2033	Public Health	Outdoor Market	Outdoor produce sales	\$163.00 plus applicable tech fee	\$163.00 plus applicable tech fee
2034	Public Health	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00	\$79.00
2035	Public Health	Personal Care Home	5-8 Care Recipients	\$105.00	\$105.00
2036	Public Health	Personal Care Home	9-18 Care Recipients	\$158.00	\$158.00
2037	Public Health	Booklets	Chapter 9.12	\$5.00	\$5.00
2038	Public Health	Booklets	Texas Food Establishment Rules	\$10.00	\$10.00
2039	Public Health	Plan Review	Under 3,000 Square Feet	\$105.00 plus applicable tech fee	\$105.00 plus applicable tech fee
2040	Public Health	Plan Review	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee	\$158.00 plus applicable tech fee
2041	Public Health	Plan Review	6,001 To 9,000 Square Feet	\$210.00 plus applicable tech fee	\$210.00 plus applicable tech fee
2042	Public Health	Plan Review	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee	\$263.00 plus applicable tech fee
2043	Public Health	Plan Review	Facility Remodel	\$105.00	\$105.00
2044	Public Health	Plan Review Fee Plus Expedited Fee	Regular plan review is within within 3 to 7 business days	Applicable plan review fee plus \$158	Applicable plan review fee plus \$158

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2045	Public Health	Administrative Change Fee	Change in business name, change in equipment, significant change in menu, and/or other deviation from original application with no change in ownership	\$105.00	\$105.00
2046	Public Health	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00 plus applicable tech fee	\$47.00 plus applicable tech fee
2047	Public Health	Site Assessment	Under 3,000 Square Feet	\$105.00 plus applicable tech fee	\$105.00 plus applicable tech fee
2048	Public Health	Site Assessment	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee	\$158.00 plus applicable tech fee
2049	Public Health	Site Assessment	6,001 To 9,000 Square Feet,	\$210.00 plus applicable tech fee	\$210.00 plus applicable tech fee
2050	Public Health	Site Assessment	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee	\$263.00 plus applicable tech fee
2051	Public Health	Re-Inspection Fee	Re-Inspection	\$85.00 plus applicable tech fee	\$85.00 plus applicable tech fee
2052	Public Health	Food Establishment Permit	Duplicate	\$15.00	\$15.00
2053	Public Health	Food Handler/Manager	Duplicate	\$15.00	\$15.00
2054	Public Health	Signs	Ground Meat	N/C	N/C
2055	Public Health	Signs	Hand wash	N/C	N/C
2056	Public Health	Signs	Oyster	N/C	N/C
2057	Public Health	Signs	Buffet	N/C	N/C
2058	Public Health	Signs	Smoking	N/C	N/C
2059	Public Health	Signs	Food Safety (Restrooms)	N/C	N/C
2060	Public Health	Application Annual Processing Fee		\$59.00	\$59.00
2061	Public Health	Condemnation Fee	Under 500 Lbs.	N/C	Delete
2062	Public Health	Condemnation Fee	501 Lbs. To 1,000 Lbs.	N/C	N/C
2063	Public Health	Condemnation Fee	1,001 To 3,000 Lbs.	\$105.00	\$105.00
2064	Public Health	Condemnation Fee	3,001 To 5,000 Lbs.	\$210.00	\$210.00
2065	Public Health	Condemnation Fee	5,001 To 10,000 Lbs.	\$315.00	\$315.00
2066	Public Health	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00	\$420.00
2067	Public Health	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00	\$525.00
2068	Public Health	Condemnation Fee	Over 40,000 Lbs.	\$630.00	\$630.00
2069	Public Health	HACCP Plan Review	HACCP plan provided by establishment for review by Department	\$105.00	\$105.00
2070	Public Health	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00	\$158.00
2071	Public Health	Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00	\$5.00
2072	Public Health	Food Handler Internet Course	Internet course with badge ID/certificate	\$10.00	\$10.00
2073	Public Health	Food Handler Certificate Course	Certificate/Badge	\$32.00	\$32.00
2074	Public Health	Food Protection Management Certification Course	Certificate/Badge covers cost for nationally recognized exam	\$100.00	\$100.00
2075	Public Health	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00	\$1.00
2076	Public Health	Public Information	Food Management Class Pamphlets	VARIES	VARIES
2077	Public Health	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$10.00	\$10.00
2078	Public Health	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00	\$100.00
2079	Public Health	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00	\$52.00
2080	Public Health	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00	\$47.00
2081	Public Health	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES	VARIES
2082	Public Health	After Hours Fire Inspection Fee, Fee or Food Condemnation/retention Fee Over 500# (M-F 5:00pm to 8:00am) All day Saturday, Sunday & City Holidays	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$86.00	\$86.00
2083	Public Health	Field Consultation Flat Fee	meetings with owner/operator's at the request of the owner/operator	\$86.00	\$86.00
2084	Public Health	DENTAL			
2085	Public Health	Initial Oral Exam	Initial Oral Exam D0150	\$48.00	\$48.00
2086	Public Health	Oral Periodic Oral Exam	Oral Periodic Oral Exam D0120	\$50.00	\$50.00
2087	Public Health	Emergency Oral Exam	Emergency Oral Exam D0140	\$25.00	\$25.00
2088	Public Health	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old. D0145	\$192.00	\$192.00
2089	Public Health	Detailed/extensive oral eval B/R	Detailed/extensive oral eval B/R D0160	\$26.00	\$26.00
2090	Public Health	Limited Re-evaluation estab patient	Limited Re-evaluation estab patient D0170	\$30.00	\$30.00
2091	Public Health	Retreat prev RCT molar	Retreat prev RCT molar D3348	\$462.00	\$462.00
2092	Public Health	Comprehensive perio evaluation	Comprehensive perio evaluation D0180	\$11.00	\$11.00
2093	Public Health	Apexification/recal Initial	Apexification/recal Initial D3351	\$97.00	\$97.00
2094	Public Health	Apexification/recal Interim	Apexification/recal Interim D3352	\$65.00	\$65.00
2095	Public Health	Apexification/final visit	Apexification/final visit D3352	\$65.00	\$65.00
2096	Public Health	Intraoral-Complete Series	Intraoral-Complete Series D0210	\$95.00	\$95.00
2097	Public Health	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film D0220	\$22.00	\$22.00
2098	Public Health	Int/Oral-Periapical each add	Int/Oral-Periapical each add D0230	\$20.00	\$20.00
2099	Public Health	Intraoral Occlusal Film	Intraoral Occlusal Film D0240	\$18.00	\$18.00
2100	Public Health	Apexification/recal final	Apexification/recal final D3353	\$129.00	\$129.00
2101	Public Health	Extraoral first film	Extraoral first film D0250	\$25.00	\$25.00
2102	Public Health	Bitewings single film	Bitewings single film D0270	\$7.00	\$7.00
2103	Public Health	Bitewings Two Films	Bitewings Two Films D0272	\$41.00	\$41.00
2104	Public Health	Bitewings three films	Bitewings three films D0273	\$39.00	\$39.00
2105	Public Health	Bitewings Four Film	Bitewings Four Films D0274	\$47.00	\$47.00
2106	Public Health	Verticle bitewings 7-8 films	Verticle bitewings 7-8 films D0277	\$42.00	\$42.00
2107	Public Health	Panoramic Film	Panoramic Film D0330	\$86.00	\$86.00
2108	Public Health	Crown buildup, include any pins	Crown buildup, include any pins D2950	\$58.00	\$58.00
2109	Public Health	Interim ther Pin retention/tooth, (+rest)	Interim ther Pin retention/tooth, (+rest) D2951	\$16.00	\$16.00
2110	Public Health	Cast post \$ core in add to crn	Cast post \$ core in add to crn D2952	\$113.00	\$113.00
2111	Public Health	Each addtl cast post -same tooth	Each addtl cast post -same tooth D2953	\$56.00	\$56.00
2112	Public Health	Pulp vitality tests	Pulp vitality tests D0460	\$17.00	\$17.00
2113	Public Health	Dianostic casts	Dianostic casts D0470	\$30.00	\$30.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2114	Public Health	Prefab post & core in add to crown	Prefab post & core in add to crown D2954	\$97.00	\$97.00
2115	Public Health	Post Removal (not with endo)	Post Removal (not with endo) D2955	\$97.00	\$97.00
2116	Public Health	Each + prefab post same tooth	Each + prefab post same tooth D2957	\$48.00	\$48.00
2117	Public Health	Labial veneer (laminate) Chairsd	Labial veneer (laminate) Chairsd D2960	\$145.00	\$145.00
2118	Public Health	Labial veneer (porceln lam - lab	Labial veneer (porceln lam - lab D2961	\$234.00	\$234.00
2119	Public Health	Labial veneer porce lam lab	Labial veneer porce lam lab D2962	\$274.00	\$274.00
2120	Public Health	Addtl prc-new crm under exs dent	Addtl prc-new crm under exs dent D2971	\$145.00	\$145.00
2121	Public Health	crown repair by report	crown repair by report D2980	\$65.00	\$65.00
2122	Public Health	Pulpal Therapy anterior primary	Pulpal Therapy anterior primary D3230	\$50.00	\$50.00
2123	Public Health	Adult/Prophy	Adult/Prophy D1110	\$74.00	\$74.00
2124	Public Health	Child/Prophy	Child/Prophy D1120	\$50.00	\$50.00
2125	Public Health	Pulpal Therapy posterior primary	Pulpal Therapy posterior primary D3240	\$57.00	\$57.00
2126	Public Health	Retreat prev RCT anterior	Retreat prev RCT anterior D4336	\$194.00	\$194.00
2127	Public Health	Child/Fluoride	Child/Fluoride D1206	\$26.00	\$26.00
2128	Public Health	Retreat prev RCT bicuspid	Retreat prev RCT bicuspid D3347	\$266.00	\$266.00
2129	Public Health	Adult/Fluoride	Adult/Fluoride D1208	\$26.00	\$26.00
2130	Public Health	Non Dentin Restorative Sealant	Non Dentin Restorative Sealant D1352	\$51.00	\$51.00
2131	Public Health	Space maint remove unilateral	Space maint remove unilateral D1520	\$99.00	\$99.00
2132	Public Health	Oral Hygiene Instruction	Oral Hygiene Instruction D1330	\$22.00	\$22.00
2133	Public Health	Sealant per Tooth	Sealant per Tooth D1351	\$38.00	\$38.00
2134	Public Health	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat D1510	\$212.00	\$212.00
2135	Public Health	Space Maintainer -fixed bil, maxillary	Space Maintainer -fixed bil, maxillary D1516	\$314.00	\$314.00
2136	Public Health	Space Maintainer -fixed bil, mandibular	Space Maintainer -fixed bil, mandibular D1517	\$314.00	\$314.00
2137	Public Health	Recementation of Space Maintainer	Recementation of Space Maintainer D1550	\$23.00	\$23.00
2138	Public Health	Re-cement/re-bond bil. space maintainer - m	Re-cement/re-bond bil. space maintainer - maxillary D1551	\$25.00	\$25.00
2139	Public Health	Re-cement or re-bond bilateral space maintainer	Re-cement or re-bond bilateral space maintainer - mandibular D1552	\$25.00	\$25.00
2140	Public Health	Re-cement or re-bond unilateral space maintainer	Re-cement or re-bond unilateral space maintainer - per quadrant D1553	\$19.00	\$19.00
2141	Public Health	Removal of fixed unilateral space maintainer -	Removal of fixed unilateral space maintainer - per quadrant D1557	\$66.00	\$66.00
2142	Public Health	Crown - porcelain fused to high noble metal	Crown - porcelain fused to high noble metal D2750	\$681.00	\$681.00
2143	Public Health	Removal of fixed bilateral space maintainer - r	Removal of fixed bilateral space maintainer - mandibular D1558	\$66.00	\$66.00
2144	Public Health	Periodontal scaling and root planing – one to three teeth per quadrant	Periodontal scaling and root planing – one to three teeth per quadrant D4342	\$9.00	\$9.00
2145	Public Health	AMAL. PRIM (1S)	AMAL. PRIM (1S) D2140	\$85.00	\$85.00
2146	Public Health	AMAL. PERM (1S)	AMAL. PERM (1S) D2140	\$111.00	\$111.00
2147	Public Health	AMAL. PRIM (2S)	AMAL. PRIM (2S) D2150	\$113.00	\$113.00
2148	Public Health	AMAL. PERM (2S)	AMAL. PERM (2S) D2150	\$147.00	\$147.00
2149	Public Health	AMAL. PRIM (3S)	AMAL. PRIM (3S) D2160	\$144.00	\$144.00
2150	Public Health	AMAL. PERM (3S)	AMAL. PERM (3S) D2160	\$144.00	\$144.00
2151	Public Health	AMAL. PRIM (4), Primary or Permanent	AMAL. PRIM (4) D2161	\$165.00	\$165.00
2152	Public Health	RESIN, ANTE (1S)	RESIN, ANTE (1S) D2330	\$134.00	\$134.00
2153	Public Health	RESIN, ANTE (2S)	RESIN, ANTE (2S) D2331	\$177.00	\$177.00
2154	Public Health	RESIN, ANTE (3S)	RESIN, ANTE (3S) D2332	\$177.00	\$177.00
2155	Public Health	RESIN, ANTE (4+S)	RESIN, ANTE (4+S) D2335	\$220.00	\$220.00
2156	Public Health	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary D2391	\$108.00	\$108.00
2157	Public Health	Resin One Surface Perm	Resin One Surface Perm D2391	\$108.00	\$108.00
2158	Public Health	Resin Two Surface/Primary	Resin Two Surface/Primary D2392	\$142.00	\$142.00
2159	Public Health	Resin Two Surface Perm	Resin Two Surface Perm D2392	\$142.00	\$142.00
2160	Public Health	Resin Three Post Prim	Resin Three Post Prim D2393	\$159.00	\$159.00
2161	Public Health	Resin Three Perm	Resin Three Perm D2393	\$159.00	\$159.00
2162	Public Health	Re-cement Crown	Re-cement Crown D2920	\$34.00	\$34.00
2163	Public Health	Prefab esth ctd stnl stl cm-prm	Prefab esth ctd stnl stl cm-prm D2934	\$201.00	\$201.00
2164	Public Health	SSC/Primary	SSC/Primary D2930	\$201.00	\$201.00
2165	Public Health	Prefabricated resin crown	Prefabricated resin crown D2932	\$89.00	\$89.00
2166	Public Health	Prefab stl crown w/resin window	Prefab stl crown w/resin window D2933	\$201.00	\$201.00
2167	Public Health	SSC/Permanent	SSC/Permanent D2931	\$210.00	\$210.00
2168	Public Health	Protective Restoration	Sedative Fill Temp D2940	\$47.00	\$47.00
2169	Public Health	Post & core in addt to crown, indirectly fabricated	Post & core in addt to crown, indirectly fabricated D2952	\$113.00	\$113.00
2170	Public Health	Pulp Cap - Direct	Pulp Cap - Direct D3110	\$27.00	\$27.00
2171	Public Health	Pulp Cap - Indirect	Pulp Cap - Indirect D3120	\$39.00	\$39.00
2172	Public Health	Therapeutic Pulpotomy	Therapeutic Pulp D3220	\$113.00	\$113.00
2173	Public Health	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Restorable Filling) D3240	\$57.00	\$57.00
2174	Public Health	1 RT Canal	2 RT Canal D3310	\$601.00	\$601.00
2175	Public Health	2 PT Canal	3 PT Canal D3320	\$532.00	\$532.00
2176	Public Health	Three or More Canals, Molar	Three or More Canals, Molar D3330	\$805.00	\$805.00
2177	Public Health	Gingivectomy per Quadrant	Gingivectomy per Quadrant D4210	\$210.00	\$210.00
2178	Public Health	Gingivectomy per Tooth	Gingivectomy per Tooth D4211	\$85.00	\$85.00
2179	Public Health	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal D4320	\$78.00	\$78.00
2180	Public Health	Provisional Splinting	Provisional Splinting D4321	\$125.00	\$125.00
2181	Public Health	Extraction Single Tooth	Extraction Single Tooth D7140	\$86.00	\$86.00
2182	Public Health	Surg. Extraction	Surg. Extraction D7210	\$133.00	\$133.00
2183	Public Health	Suture of Small Wound	Suture of Small Wound D7910	\$97.00	\$97.00
2184	Public Health	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva D7971	\$56.00	\$56.00
2185	Public Health	Local Anesthesia Not in Conjunction with surgery	Local Anesthesia Not in Conj. D9210	\$22.00	\$22.00
2186	Public Health	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation D9230	\$47.00	\$47.00
2187	Public Health	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited D9551	\$47.00	\$47.00
2188	Public Health	Palliative Threat (Emg)	Palliative Threat (Emg) D9110	\$31.00	\$31.00
2189	Public Health	Reattach tooth fragment, edge D2921	Reattach tooth fragment, edge D2921	\$113.00	\$113.00
2190	Public Health	Extraction, coronal remnants Primary tooth D7111	Extraction, coronal remnants Primary tooth D7111	\$15.00	\$15.00
2191	Public Health	Crown full cast base metal	Crown full cast base metal D2791	\$341.00	\$341.00
2192	Public Health	Protective restoration	Protective restoration D2940	\$47.00	\$47.00
2193	Public Health	Crown full metal cast noble metal	Crown full metal cast noble metal D2792	\$341.00	\$341.00
2194	Public Health	Recement inlay/onlay/partial	Recement inlay/onlay/partial D2910	\$24.00	\$24.00
2195	Public Health	Recement cast or prefab pst/cor	Recement cast or prefab pst/cor D2915	\$24.00	\$24.00
2196	Public Health	Crown full cast high noble metal	Crown full cas high noble metal D2790	\$681.00	\$681.00
2197	Public Health	Resin 4 surfaces primary	Resin 4 surfaces primary D2394	\$178.00	\$178.00
2198	Public Health	Resin 4 surfaces permanent	Resin 4 surfaces permanent D2394-1	\$178.00	\$178.00
2199	Public Health	Resin composite crown anterior	Resin composite crown anterior D2390	\$193.00	\$193.00
2200	Public Health	Inlay-resin based composite 1s	Inlay-resin based composite 1s D2650	\$341.00	\$341.00
2201	Public Health	Inlay-resin based composite 2s	Inlay-resin based composite 2s D2651	\$341.00	\$341.00
2202	Public Health	Inlay-resin based composite 3s	Inlay-resin based composite 3 + s D2652	\$341.00	\$341.00
2203	Public Health	Onlay resin base composite 2s	Onlay resin base composite 2s D2662	\$341.00	\$341.00
2204	Public Health	Onlay resin base composite 3s	Onlay resin base composite 3s D2663	\$341.00	\$341.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2205	Public Health	Onlay resin base composite 3 + s	Onlay resin base composite 3 + s D2664	\$341.00	\$341.00
2206	Public Health	Crown Resin composite indirect	Crown Resin composite indirect D2710	\$341.00	\$341.00
2207	Public Health	Crown resin with high noble metal	Crown resin with high noble metal D2720	\$341.00	\$341.00
2208	Public Health	Crown resin with most base metal	Crown resin with most base metal D2721	\$341.00	\$341.00
2209	Public Health	Crown resin with noble metal	Crown resin with noble metal D2722	\$341.00	\$341.00
2210	Public Health	Crown porcelain ceramic substr	Crown porcelain ceramic substr D2740	\$341.00	\$341.00
2211	Public Health	Crown porcelain fuse high noble mtl	Crown porcelain fuse high noble mtl D2750	\$681.00	\$681.00
2212	Public Health	Crown porcelain fuse to base metal	Crown porcelain fuse to base metal D2751	\$681.00	\$681.00
2213	Public Health	Crown porcelain fuse to noble metal	Crown porcelain fuse to noble metal D2752	\$681.00	\$681.00
2214	Public Health	Crown 3/4 cast high noble metal	Crown 3/4 cast high noble metal D2780	\$341.00	\$341.00
2215	Public Health	Crown 3/4 cast most base metal	Crown 3/4 cast most base metal D2781	\$341.00	\$341.00
2216	Public Health	Crown 3/4 porcelain/ceramic	Crown 3/4 cast noble metal D2782	\$341.00	\$341.00
2217	Public Health	Gingivectomy for access restorative procedure, per tooth D4212	Gingivectomy for access restorative procedure, per tooth \$59.34 o cost on mk	\$59.00	\$59.00
2218	Public Health	D4341- Periodontal Scaling/Root Planning - four or more teeth per quadrant	D4341- Periodontal Scaling/Root Planning -four or more teeth per quadrant	\$70.00	\$70.00
2219	Public Health	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	\$9.00	\$9.00
2220	Public Health	D4355 - Full Mouth Debridement	D4355 - Full Mouth Debridement	\$90.00	\$90.00
2221	Public Health	D4910 -Periodontal Maintenance	D4910 -Periodontal Maintenance	\$47.00	\$47.00
2222	Public Health	D7220 - Removal of Impacted tooth/soft tissue	D7220 - Removal of Impacted tooth/soft tissue	\$150.00	\$150.00
2223	Public Health	D7230- Removal of Impacted tooth/partially bony	D7230- Removal of Impacted tooth/partially bony	\$172.00	\$172.00
2224	Public Health	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	\$105.00	\$105.00
2225	Public Health	D7971- Excision of Pericoronal gingiva	D7971- Excision of Pericoronal gingiva	\$55.00	\$55.00
2226	Public Health	D7980- Surgical Sialolithotomy	D7980- Surgical Sialolithotomy	\$242.00	\$242.00
2227	Public Health	D8698 - Recement or Rebond fixed retainer- Maxillary	D8698 - Recement or Rebond fixed retainer- Maxillary	\$47.00	\$47.00
2228	Public Health	D8699 -Recement or Rebond fixed retainer- Mandibular	D8699 -Recement or Rebond fixed retainer-Mandibular	\$47.00	\$47.00
2229	Public Health	D8703 -Replacement of lost Maxillary retainer	D8703 -Replacement of lost Maxillary retainer	\$157.00	\$157.00
2230	Public Health	D8704 - Replacement of lost Mandibular retainer	D8704 - Replacement of lost Mandibular retainer	\$157.00	\$157.00
2231	Public Health	D9910 -Application of desensitizing medicament	D9910 -Application of desensitizing medicament	\$16.00	\$16.00
2232	Public Health	D9920 - Behavior management, by report	D9920 - Behavior management, by report	\$63.00	\$63.00
2233	Public Health	D9941-Fabrication of athletic mouthguard	D9941-Fabrication of athletic mouthguard	\$167.00	\$167.00
2234	Public Health	D9943 - Occlusal guard adjustment	D9943 - Occlusal guard adjustment	\$70.00	\$70.00
2235	Public Health	D9944 - Occlusal guard -hard appliance, full arch	D9944 - Occlusal guard -hard appliance, full arch	\$113.00	\$113.00
2236	Public Health	D9945 -Occlusal guard -soft appliance, full arch	D9945 -Occlusal guard -soft appliance, full arch	\$113.00	\$113.00
2237	Public Health	D9996 - Teledentistry	D9996 - Teledentistry	\$96.00	\$96.00
2238	Public Health	D9999 - Unspecified adjunctive procedure, by report	D9999 - Unspecified adjunctive procedure, by report	\$25.00	\$25.00
2239	Public Health	Crown 3/4 cast noble metal	Crown 3/4 cast noble metal D2783	\$341.00	\$341.00
2240	Public Health	IMMUNIZATIONS ADMINISTRATION FEES			
2241	Public Health	Administration Fee for TVFC Vaccines with Counseling	Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine	\$0.00-\$15.00 per vaccine at Health Director's discretion	\$0.00-\$15.00 per vaccine at Health Director's discretion
2242	Public Health	Administration Fee for Children's Vaccines - Private Stock	Per Vaccine - 90460 First Vaccine, 90461 Each Additional Vaccine	\$15.00	\$15.00
2243	Public Health	Administration Fee for Adult Vaccines - State Stock	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$15.00	\$0.00-\$25.00 per vaccine
2244	Public Health	Administration Fee for Adult Vaccines - Private Stock	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$15.00	\$0.00-\$25.00 per vaccine
2245	Public Health	LABORATORY - CLINICAL (MAIN LAB)			
2246	Public Health	QuantifERON TB	TB test cell immune measure (CPT 86480)	\$116.00	\$116.00
2247	Public Health	RPR	Syphilis Test non-trep qual (CPT 86592)	\$6.00	\$6.00
2248	Public Health	RPR Titer	Syphilis Test non-trep quant (CPT 86593)	\$8.00	\$8.00
2249	Public Health	TPPA	Confirmation Treponema Pallidum (CPT 86780)	\$23.00	\$23.00
2250	Public Health	Smear Gram stain	Smear Gram stain (CPT 87205)	\$6.00	\$6.00
2251	Public Health	Smear wet mount	Smear wet mount (CPT 87210) QW	\$8.00	\$8.00
2252	Public Health	Chlamydia DNA amp probe	Chlamydia DNA amp probe (CPT 87491)	\$47.00	\$47.00
2253	Public Health	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe (CPT 87591)	\$84.00	\$84.00
2254	Public Health	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay (CPT 86703)	\$32.00	\$32.00
2255	Public Health	HIV-1 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86701)	\$65.00	\$65.00
2256	Public Health	HIV- 2 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86702)	\$65.00	\$65.00
2257	Public Health	Hep A. AB IgM - 86709	Hep A. AB IgM - 86709	\$18.00	\$18.00
2258	Public Health	Hepatic Function Panel - 80076	Hepatic Function Panel - 80076	\$13.00	\$13.00
2259	Public Health	Hep B Core IgM - 86705	Hep B Core IgM - 86705	\$16.00	\$16.00
2260	Public Health	Hep B Surface Antigen - 87340	Hep B Surface Antigen, HBsAg- 87340	\$17.00	\$17.00
2261	Public Health	Hep B Antibody - 86706	Hep B Antibody - 86706	\$17.00	\$17.00
2262	Public Health	Hepatitis C Virus IgM	HCV IgM (CPT 86803)	\$23.00	\$23.00
2263	Public Health	Hepatitis C Virus RNA	HCV RNA (CPT 87520)	\$68.00	\$68.00
2264	Public Health	Urinalysis non auto w/ scope	Urinalysis with Microscopy (CPT 81000)	\$25.00	\$25.00
2265	Public Health	Complete Blood Count (CBC)	CBC (CPT 85027)	\$10.00	\$10.00
2266	Public Health	Differential .manual	Differential after CBC (CPT 85007)	\$6.00	\$6.00
2267	Public Health	Zika Virus IgM	Zika IgM (86790)	\$18.00	\$18.00
2268	Public Health	Zika Real Time PCR	Zika PCR (CPT 87662)	\$65.00	\$65.00
2269	Public Health	Chikungunya Real Time PCR	Chikungunya PCR (87798)	\$45.00	\$45.00
2270	Public Health	Dengue Real Time PCR	Dengue PCR (CPT 87798)	\$45.00	\$45.00
2271	Public Health	Influenza Surveillance without Culture	Flu Testing (CPT 87502)	\$110.00	\$110.00
2272	Public Health	Complete Metabolic Panel	CMP (CPT 80053)	\$17.00	\$17.00
2273	Public Health	Pregnancy Test	hCG (CPT 81025)	\$12.00	\$12.00
2274	Public Health	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00	\$60.00
2275	Public Health	LABORATORY - ENVIRONMENTAL			
2276	Public Health	Rabies Testing	Rabies Testing	\$76.00	\$76.00
2277	Public Health	Potable Water Testing up to 9 samples	Potable Water testing	\$23.00	\$23.00
2278	Public Health	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00	\$21.00
2279	Public Health	Potable Water testing 20 or more samples	Potable Water testing	\$19.00	\$19.00
2280	Public Health	Water .HPC (pour plate)	Potable and recreational water testing	\$44.00	\$44.00
2281	Public Health	STD PROGRAM			
2282	Public Health	Medications	Nitrofurantoin for UTI	\$15.00	\$15.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2283	Public Health	Medications	Acyclovir for Herpes	\$35.00	\$35.00
2284	Public Health	Medications	Metronidazole	\$10.00	\$10.00
2285	Public Health	EDUCATION			
2286	Public Health	CPR Classes	CPR Classes	\$40.00	\$40.00
2287	Public Health	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00	\$30.00
2288	Public Health	Health Services	Health Services Provided through interlocal with the County of El Paso	\$544,733.00	\$544,733.00
2289	Public Health	CLINICAL SERVICES			
2290	Public Health	OFFICE VISITS			
2291	Public Health	New Patient - Office Visit - 20 minutes face-to-face time	Expanded problem focused history, exam, straightforward decision making (99202)	\$95.00	\$95.00
2292	Public Health	New Patient - Office Visit - 30 minutes face-to-face time	Detailed history & exam, low complexity decision making (99203)	\$147.00	\$147.00
2293	Public Health	New Patient - Office Visit - 45 minutes face-to-face time	Comprehensive history & exam, moderate complexity decision making (99204)	\$219.00	\$219.00
2294	Public Health	New Patient - Office Visit - 60 minutes face-to-face time	Comprehensive history & exam. High Complexity decision making (99205)	\$289.00	\$289.00
2295	Public Health	Established Patient - Office Visit 5 minutes face-to-face time	Minor Problem focus. Straightforward decision making (99211)	\$30.00	\$30.00
2296	Public Health	Established Patient - Office Visit 10 minutes face-to-face time	Problem focused history, exam, straightforward decision making (99212)	\$74.00	\$74.00
2297	Public Health	Established Patient - Office Visit 15 minutes face-to-face time	Expanded problem focused history, exam, low complexity decision making (99213)	\$119.00	\$119.00
2298	Public Health	Established Patient - Office Visit 25 minutes face-to-face time	Detailed history, exam, moderate complexity decision making (99214)	\$168.00	\$168.00
2299	Public Health	Established Patient - Office Visit 40 minutes face-to-face time	Comprehensive history, exam, high complexity decision making (99215)	\$235.00	\$235.00
2300	Public Health	OFFICE CONSULTATIONS			
2301	Public Health	Consultation New or Established patient	Problem focused history, exam, straightforward decision making (99241)	\$61.00	\$61.00
2302	Public Health	Consultation New or Established Patient	Expanded Problem focused history, exam, straightforward decision making (99242)	\$95.00	\$95.00
2303	Public Health	Consultation New or Established Patient	Detailed history, exam, low complexity decision making (99243)	\$123.00	\$123.00
2304	Public Health	Consultation New or Established Patient	Comprehensive history, exam, moderate complexity decision making (99244)	\$172.00	\$172.00
2305	Public Health	PREVENTIVE MEDICINE			
2306	Public Health	Initial Comprehensive Exam 12 through 17 yrs.	New Patient Initial Preventive Medicine Evaluation (99384)	\$136.00	\$136.00
2307	Public Health	Initial Comprehensive Exam 18 through 39 yrs.	New Patient Initial Preventive Medicine Evaluation (99385)	\$109.00	\$109.00
2308	Public Health	Initial Comprehensive Exam 40 through 64 yrs.	New Patient Initial Preventive Medicine Evaluation (99386)	\$127.00	\$127.00
2309	Public Health	Periodic Comprehensive Exam 12 through 17 yrs.	Established Patient Preventive Medicine Re-Evaluation (99394)	\$125.00	\$125.00
2310	Public Health	Periodic Comprehensive Exam 18 through 39 yrs.	Established Patient Preventive Medicine Re-Evaluation (99395)	\$125.00	\$125.00
2311	Public Health	Periodic Comprehensive Exam 40 through 64 yrs.	Established Patient Preventive Medicine Re-Evaluation (99396)	\$103.00	\$103.00
2312	Public Health	BEHAVIOR COUNSELING			
2313	Public Health	99406 - Smoking & Tobacco Cessation Counseling	greater then 3 min up to 10 min	\$19.00	\$19.00
2314	Public Health	99407 - Smoking & Tobacco Cessation Counseling	greater than 10 min	\$36.00	\$36.00
2315	Public Health	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING			
2316	Public Health	99401 - 15 min		\$50.00	\$50.00
2317	Public Health	99402 - 30 min		\$85.00	\$85.00
2318	Public Health	99403 - 45 min		\$105.00	\$105.00
2319	Public Health	99404 - 60 min		\$145.00	\$145.00
2320	Public Health	LABORATORY SERVICES STAT			
2321	Public Health	TB Skin Test	86580 - TB Skin Test	\$11.00	\$31.00
2322	Public Health	Urinalysis Dip Stick	Urinalysis - dip stick, non automated without microscopy (81002)	\$5.00	\$5.00
2323	Public Health	UA with microscopic RFX culture 81001	UA with microscopic RFX culture 81001	\$4.00	\$4.00
2324	Public Health	Urine Dip Stick 81003	Urine Dip Stick 81003	\$3.00	\$3.00
2325	Public Health	UA nonauto/scope 81000	UA nonauto/scope 81000	\$5.00	\$5.00
2326	Public Health	UA Pregnancy Test 81025	UA Pregnancy Test 81025	\$12.00	\$12.00
2327	Public Health	Urine C & S 87088	Urine C & S 87088	\$11.00	\$11.00
2328	Public Health	RPR 86592	Rapid Plasma Reagin 86592	\$6.00	\$6.00
2329	Public Health	TPPA 86780	Treponema Pallidum Particle Agglutination 86780	\$18.00	\$18.00
2330	Public Health	Smear Wet Mount 87210	Smear Wet Mount 87210	\$8.00	\$8.00
2331	Public Health	CLINICAL LABORATORY SERVICES			
2332	Public Health	Basic Metabolic Panel (Calcium total)	Basic Metabolic Panel (80048)	\$11.00	\$11.00
2333	Public Health	Renal Function Panel	Renal Function Panel (80069)	\$12.00	\$12.00
2334	Public Health	Electrolyte Panel	Electrolyte Panel (80051)	\$9.00	\$9.00
2335	Public Health	Comprehensive Metabolic Panel	Metabolic Panel (80053)	\$14.00	\$14.00
2336	Public Health	Complete Blood Count (CBCD)	Complete Blood Count with Differential (85025)	\$10.00	\$10.00
2337	Public Health	81015 - Urilysis; qualitative or semiquantitative - microscopic only	Clinical Lab - UA Qualitative/Semiquantitative; microscopic only	\$4.00	\$4.00
2338	Public Health	81025 Urinalysis - CLIA Waived	Clinical Lab - UA Pregnancy Test	\$12.00	\$12.00
2339	Public Health	82465QW - Cholesterol Serum	Clinical Lab - Cholesterol , Serum	\$6.00	\$6.00
2340	Public Health	82270 - Blood Occult (Guaiac) CLIA Waived	Clinical Lab - Blood Occult (guaiac)	\$6.00	\$6.00
2341	Public Health	82565 - Creatinine	82565 - Creatinine	\$7.00	\$7.00
2342	Public Health	82950QW - Post Glucose Dose (includes glucose)	Clinical Lab - Post Glucose Dose (includes glucose)	\$6.00	\$6.00
2343	Public Health	83036QW - Hemoglobin Glycosylated (A1C)	Clinical Lab - Glycosylated (A1C)	\$13.00	\$13.00
2344	Public Health	84450QW - AST, SGOT	Clinical Lab - AST, SGOT	\$7.00	\$7.00
2345	Public Health	84460QW - ALT, SGPT	Clinical Lab - ALT, SGPT	\$7.00	\$7.00
2346	Public Health	84703 - HCG Qual Serum	84703 - HCG Qual Serum	\$10.00	\$10.00
2347	Public Health	84702 HCG Serum Quantitative	84702 HCG Serum Quantitative	\$20.00	\$20.00
2348	Public Health	85018QW - Hemoglobin	Clinical Lab - Hemoglobin	\$3.00	\$3.00
2349	Public Health	85610QW - Prothrombin Time	Clinical Lab - PT	\$6.00	\$6.00
2350	Public Health	86780QW - Treponema Pallidum	Clinical Services - Treponema Pallidum	\$18.00	\$18.00
2351	Public Health	87389 - HIV 1/2 with Reflex	87389 - HIV 1/2 with Reflex	\$33.00	\$33.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2352	Public Health	88142 - Cytopathology - Thin Prep	Lab -Cervical/Vaginal any reporting systme	\$27.00	\$27.00
2353	Public Health	87086 Urine Culture	87086 Urine Culture	\$11.00	\$11.00
2354	Public Health	88161 -Cytopathology Smear	Lab - Preparation, screening & Preparation	\$78.00	\$78.00
2355	Public Health	G0475 HIV 1/2 Rapid 4th Gen	G0475 HIV 1/2 Rapid 4th Gen	\$38.00	\$38.00
2356	Public Health	99000 - Handling and/or conveyance of specimen	Lab - Specimen transfer from office/site to an outside laboratory	\$15.00	\$15.00
2357	Public Health	FAMILY PLANNING - IMMUNIZATIONS			
2358	Public Health	FAMILY PLANNING CONTRACEPTIVE SUPPLIES & SERVICES			
2359	Public Health	A4261 - Cervical Cap Contraceptive for contraceptive use	Supplies - Cervical Cap	\$69.00	\$69.00
2360	Public Health	A4266 - Diaphragm for Contraceptive use	Supplies - Diaphragm	\$31.00	\$31.00
2361	Public Health	A4269 - Spermicide (eg: Foam, Gel) each 10-55 yrs. of age	Supplies - Contraceptive	\$17.00	\$17.00
2362	Public Health	A9150 - Non Prescription Drugs	Supplies - Miscellaneous	\$19.00	\$19.00
2363	Public Health	H1010 - Non-Medical Family planning education, per session	Service - Rehabilitative Service	\$17.00	\$17.00
2364	Public Health	FAMILY PLANNING CONTRCEPTIVE METHODS			
2365	Public Health	FAMILY PLANNING PROCEDURES			
2366	Public Health	56501 - Destroy Vulva Lesions, Simple	Destroy Vulva Lesions, Simple (Liquid Nitrogen Treatment)	\$255.00	\$255.00
2367	Public Health	56515 - Destroy Vulva Lesions, Complex	Destroy Vulva Lesions, Complex (Liquid Nitrogen Treatment)	\$367.00	\$367.00
2368	Public Health	46900 - Destruction of Anal Lesions, Simple	46900 - Destruction of Anal Lesions, Simple	\$315.00	\$315.00
2369	Public Health	54050 - Destruction of Lesions, Penile Simple - Chemical	54050 - Destruction of Lesions, Penile Simple - Chemical	\$189.00	\$189.00
2370	Public Health	57061 - Destruction Vaginal Lesions - Simple	57061 - Destruction Vaginal Lesions - Simple	\$221.00	\$221.00
2371	Public Health	FAMILY PLANNING - DRUGS ADMINISTERED OTHER THAN ORAL			
2372	Public Health	J0696 - Injection , Ceftriaxone sodium, per 250mg	Drugs - Administered other than oral	\$1.00	\$1.00
2373	Public Health	Clindamycin 300g each tablet	Clindamycin 300g each tablet	\$1.00	\$1.00
2374	Public Health	Truvada NDC Tab 200mg/300mg	Truvada NDC Tab 200mg/300mg	\$6.00	\$6.00
2375	Public Health	Dolutegravir		\$32.00	\$32.00
2376	Public Health	Raltegravir		\$11.00	\$11.00
2377	Public Health	Diphenhydramine HCL injection 50mg (Benadryl) each vial	Diphenhydramine HCL injection 50mg (Benadryl) each vial	\$1.00	\$1.00
2378	Public Health	Epinephrine 1:1000 injection		\$1.00	\$1.00
2379	Public Health	Medroxyprogesterone Acetate 5mg each tablet	Medroxyprogesterone Acetate 5mg each tablet	\$1.00	\$1.00
2380	Public Health	Macrobid 100 mg (Nitrofurantoin)	Macrobid 100 mg (Nitrofurantoin)	\$1.00	\$1.00
2381	Public Health	*Azithromycin 250mg tablet	*Azithromycin 250mg tablet	\$1.00	\$1.00
2382	Public Health	Azithromycin Powder 1g-single dose packet	Azithromycin Powder 1g-single dose packet	\$16.00	\$16.00
2383	Public Health	*Bicilin L-A 1200MU 2ML injectable	*Bicilin L-A 1200MU 2ML injectable	\$1.00	\$1.00
2384	Public Health	Cefixime (Suprax) 400mg Tabs	Cefixime (Suprax) 400mg Tabs	\$9.00	\$9.00
2385	Public Health	Ceftriaxone (Rocephin) 500mg each vial	Ceftriaxone (Rocephin) 500mg per vial	\$1.00	\$1.00
2386	Public Health	*Doxycycline 100mg tablet	*Doxycycline 100mg tablet	\$1.00	\$1.00
2387	Public Health	Fluconazole 150 mg tablet (each tablet)	Fluconazole 150 mg tablet (each tablet)	\$1.00	\$1.00
2388	Public Health	*Gentamicin 80 mg/2ML Vial	*Gentamicin 80 mg/2ML Vial	\$1.00	\$1.00
2389	Public Health	*Imiquimod Cream 5%	*Imiquimod Cream 5%	\$6.00	\$6.00
2390	Public Health	Levofloxacin 500mg	Levofloxacin 500mg	\$1.00	\$1.00
2391	Public Health	Levonorgestrel (Alesse or Luteru) each caed	Levonorgestrel (Alesse or Luteru) each card	\$30.00	\$30.00
2392	Public Health	Lidocaine 10mg/ML little each vials	Lidocaine 10mg/ML little each vial	\$1.00	\$1.00
2393	Public Health	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	\$30.00	\$30.00
2394	Public Health	Medroxyprogesterone Acetate Injection 150mg/ml each vial	Medroxyprogesterone Acetate Injection 150mg/ml each vial	\$1.00	\$1.00
2395	Public Health	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	\$1.00	\$1.00
2396	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00	\$1.00
2397	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00	\$1.00
2398	Public Health	*Miconazole 3 Combo pk w/cream tube	*Miconazole 3 Combo pk w/cream tube	\$5.00	\$5.00
2399	Public Health	Micronor 0.35 mg pill (generic *Norlyda) per card	Micronor 0.35 mg pill (generic *Norlyda) -28 day per card	\$30.00	\$30.00
2400	Public Health	*Monistat 1 Day/Night combo pk w/cream tube	*Monistat 1 Day/Night combo pk w/cream tube	\$19.00	\$19.00
2401	Public Health	*Moxifloxacin 400mg tablet	*Moxifloxacin 400mg tablet	\$1.00	\$1.00
2402	Public Health	Multivitamin w/ Folic Acid tablet	Multivitamin w/ Folic Acid tablet	\$1.00	\$1.00
2403	Public Health	Nuva Ring (3 pk)	Nuva Ring (3 pk)	\$1.00	\$1.00
2404	Public Health	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	\$30.00	\$30.00
2405	Public Health	*Permethrin Cream 5% (60gm/tube)	*Permethrin Cream 5% (60gm/tube)	\$7.00	\$7.00
2406	Public Health	Plan B One Step 1.5mg tablet each tablet	Plan B One Step 1.5mg each tablet	\$5.00	\$5.00
2407	Public Health	*Suprax Cap 400mg capsule (each capsule)	*Suprax Cap 400mg capsule (each capsule)	\$8.00	\$8.00
2408	Public Health	*Valacyclovir HCL 1gm tablet	*Valacyclovir HCL 1gm tablet	\$3.00	\$3.00
2409	Public Health	Xulane Transdermal Patch 150/35mcg (3pk)	Xulane Transdermal Patch 150/35mcg (3pk)	\$31.00	\$31.00
2410	Public Health	*Xylocaine 1% 2ML vial	*Xylocaine 1% 2ML vial	\$1.00	\$1.00
2411	Public Health	Barriers: Condoms - each	Barriers: Male Condoms A4267	\$1.00	\$1.00
2412	Public Health	Barriers: Condoms - each	Barriers: Female Condoms A4268	\$1.00	\$1.00
2413	Public Health	Urine Pregnancy Test	Urine Pregnancy Test	\$1.00	\$1.00
2414	Public Health	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	\$65.00	\$65.00
2415	Public Health	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	\$129.00	\$129.00
2416	Public Health	TB Skin Test Reading		\$0.00	\$10.00
2417	Public Health	Fire Inspection Fee		\$0.00	\$72.00
2418	Public Health	87661 – Trichomonas vaginalis, urine or urethral swab		\$0.00	\$65.00

FY 2025 Schedule C
Departmental Fee List

2025 Line No.	Department	Fee Description	Detail	FY 2024 Revised Fees	FY 2025 Proposed Fees
2419	Public Health	Medical Records Request (non-patient)		\$0.00	\$25.00- \$50.00
2420	Purchasing & Strategic Sourcing	Hire El Paso First	Hire El Paso First	\$150.00 for a three year period	\$150.00 for a three year period
2421	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 1 (\$5-\$100)	\$2.00 - technology fee - added to applicable base fee	\$2.00 - technology fee - added to applicable base fee
2422	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 2 (\$101-\$500)	\$4.00 - technology fee - added to applicable base fee	\$4.00 - technology fee - added to applicable base fee
2423	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 3 (\$501-\$1,000)	\$15.00 - technology fee - added to applicable base fee	\$15.00 - technology fee - added to applicable base fee
2424	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 4 (\$1001-\$3,000)	\$30.00 - technology fee - added to applicable base fee	\$30.00 - technology fee - added to applicable base fee
2425	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 5 (\$3,001-\$5,000)	\$100.00-technology fee - added to applicable base fee	\$100.00-technology fee - added to applicable base fee
2426	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 6 (\$5,001-\$10,000)	\$150.00 - technology fee - added to applicable base fee	\$150.00 - technology fee - added to applicable base fee
2427	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 7 (\$10,001-and over)	\$300.00-technology fee - added to applicable base fee	\$300.00-technology fee - added to applicable base fee
2428	Capital Improvement	Application Fee-Purchase/Sale		\$1,000.00	\$1,000.00
2429	Capital Improvement	Consideration - Purchase/Sale		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2430	Capital Improvement	Due Diligence		Actual cost charged by contractors	Actual cost charged by contractors
2431	Capital Improvement	Application Fee- Rights of Entry		\$500.00	\$500.00
2432	Capital Improvement	Consideration - Rights of Entry		\$0.00	\$0.00
2433	Capital Improvement	Application Fee - Easements		\$1,000.00	\$1,000.00
2434	Capital Improvement	Consideration - Easement		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2435	Capital Improvement	Application Fee - Leases		\$1,000.00	\$1,000.00
2436	Capital Improvement	Consideration - Lease		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2437	Capital Improvement	Agreement Amendments		\$200.00	\$200.00
2438	Capital Improvement	Consent to Assignments		\$200.00	\$200.00
2439	Capital Improvement	Release		\$200.00	\$200.00
2440	Capital Improvement	Termination of Agreements		\$200.00	\$200.00
2441	Capital Improvement	Application Fee - Special Event		\$500.00	\$500.00
2442	Capital Improvement	Consideration - Special Event		The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.	The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.

FY 2025 Schedule D
Ordinance 8064 Appendix "A"

JOB CODE	Job Description	Pay Plan	Pay Grade
10930	Accessibility Coordinator	PM	128
10940	Accessibility Specialist	GS	052
12230	Accountant	PM	125
12210	Accounting Manager	PM	130
12260	Accounting/Payroll Clerk	GS	046
12250	Accounting/Payroll Specialist	GS	050
10525	ADA Accommodations Coordinator	PM	129
11150	Administrative Analyst	PM	128
11110	Administrative Assistant	GS	052
10645	Affordable Housing Finance Coo	PM	132
10640	Aging Services Coordinator	PM	126
18325	Airfield Maintenance Superviso	GS	058
14060	Airport Facilities Maintenanc	PM	129
14100	Airport Assist Ops Off	PM	123
18328	Airport Labor Supervisor	GS	055
14070	Airport Operations Superintend	PM	131
14090	Airport Operations Supervisor	PM	126
14055	Airport Program Coordinator	PM	132
14080	Airport Security Coordinator	PM	129
22380	Animal Care Attendant	GS	046
22350	Animal Protection Officer	GS	051
22320	Animal Services Fiel Oper Supr	GS	060
22315	Animal Services Manager	PM	130
22321	Animal Services Operations Sup	GS	057
22325	Animal Services Shift Supervis	GS	055
22342	Animal Services-Training and E	GS	053
16555	Animal Train & Enrichment Spec	GS	053
16480	Aquatic Life Support Tech	GS	054
16120	Aquatics Supv	PM	123
15250	Archaeology Museum Edu Curator	PM	125
15220	Archeology Museum Curator	PM	127
13120	Architect	PM	130
13130	Architectural Intern	PM	126
11040	Archives & Records Analyst	PM	123
11030	Archives & Records Manager	PM	128
73295	ARFF Technician I	CF	1
15270	Art Museum Assist Edu Curator	PM	123
15215	Art Museum Curator	PM	127
15210	Art Museum Senior Curator	PM	129
15235	Art Museum Sr. Edu Curator	PM	126
15120	Arts Programs & Education Spec	PM	124
15635	Assist Library Branch Mgr	PM	127

15625	Assist Trans-Pecos Systs Coord	PM	127
73430	Assistant Fire Marshall	FS	6
16438	Assistant Zoo Animal Curator	PM	126
13240	Assoc Hydrogeologist	PM	126
12240	Associate Accountant	PM	122
17330	Associate Code Compliance Offi	GS	047
16515	Associate Veterinarian	PM	133
12075	Audit Supervisor	PM	133
12090	Auditor	PM	125
12106	Benefit Specialist	GS	052
17215	Bldg Combination Inspector Sup	GS	057
22180	Breast Feeding Coordinator	PM	125
12170	Budget & Mgmt Analyst	PM	125
12160	Budget & Svs Coord	PM	127
12180	Budget Specialist	GS	53
17225	Building Combination Inspector	GS	055
17235	Building Insp	GS	053
17387	Building Insp / Plans Examr	GS	055
17222	Building Insp Supv	GS	055
17396	Building Permit Technician	GS	050
17350	Building Plans Examiner	GS	057
11320	Business & Customer Service As	PM	130
12065	Business & Financial Manager	PM	132
10340	Buyer	GS	054
17285	Capital Projects Inspector	GS	051
18750	Carpenter	GS	049
19133	Case Processing Supervisor	GS	058
12470	Cashier	GS	043
10650	CDBG Contract Administrator	PM	127
73275	Certified EMT-Fire Trainee	GS	049
73280	Certified Firefighter Trainee	GS	050
73290	Certified Paramedic-Fire Train	GS	054
75400	Certified Police Trainee	GS	054
17130	Chief Building Inspector	PM	132
13040	Chief Construction Inspector	PM	128
17340	Chief Plans Examiner	PM	132
18307	City Facilities Manager	PM	134
13310	Civil Engineer	PM	132
13320	Civil Engineer Associate	PM	128
12094	Claims Manager	PM	134
22130	Clinical Assistant	GS	046
14460	Coach Operator Trainee	GS	043
17300	Code Compliance Manager	PM	132
17320	Code Compliance Officer	GS	051
17310	Code Compliance Supervisor	GS	055
17305	Code Field Operations Supervis	GS	057
12530	Coin Sorter Operator	GS	043

15535	Collect Dev Librarian	PM	128
15520	Collect Dev Mgr	PM	130
19132	Collection & Scheduling Supvr	GS	056
12440	Collections Supv	GS	051
12255	Collectively Bargained Payroll	GS	047
10670	Comm. Dev. Program Coordinator	PM	127
11420	Communication Dispatcher	GS	050
11410	Communication Dispatcher Super	GS	052
19620	Communications Assistant Manag	PM	129
19615	Communications Manager	PM	132
16110	Community Center Supervisor	PM	125
22255	Community Health Preparedness	PM	132
22190	Community Service Aide Breastf	GS	045
18713	Concrete Finisher	GS	053
17290	Construction Inspector Trainee	GS	047
20130	Contracts Development Coordina	PM	128
19134	Court Data Supervisor	GS	055
19110	Court Sentencing & Security Sup	PM	129
19135	Court Services Supervisor	GS	053
19140	Court Warrants Supervisor	GS	055
19330	Criminal Intelligence Liaison	PM	123
15130	Cultural Funding & Technical A	PM	125
18330	Custodial Services Supervisor	GS	049
18350	Custodial Shift Leader	GS	047
18340	Custodial Supervisor	GS	050
11350	Customer Relations & Billing S	GS	052
11370	Customer Relations Clerk	GS	045
11360	Customer Relations Representat	GS	048
22220	Dental Assistant	GS	050
22210	Dental Hygienist	GS	060
11140	Department Administrative Mana	PM	129
10510	Departmental Human Resources M	PM	132
11085	Dept Data Mngmt Specialist	GS	050
11080	Dept Data Mngmt Supervisor	GS	055
19160	Deputy Court Clerk	GS	047
12430	Disbursements Supv	GS	055
11050	Document Center Supervisor	GS	051
11090	Document Ctr Spec	GS	044
10030	Economic Program Analyst	PM	126
11715	Edu & Graphics Spec	PM	122
13360	Electrical Engineer	PM	132
13370	Electrical Engineering Associa	PM	128
17240	Electrical Inspector	GS	53
17230	Electrical Inspector Superviso	GS	055
17370	Electrical Plans Examiner	GS	057
18630	Electrician	GS	054
18605	Electrician Supv	GS	056

18615	Electronics Lead Tech	GS	058
18650	Electronics Technician	GS	055
13080	Energy Coordinator	PM	128
13075	Energy Resources Manager	PM	134
13840	Engineering Aide	GS	046
13810	Engineering Associate	PM	126
13815	Engineering Lead Technician	GS	056
13820	Engineering Senior Technician	GS	054
13813	Engineering Specialist	GS	060
13830	Engineering Technician	GS	051
13410	Environmental Engineer	PM	132
13420	Environmental Engineering Asso	PM	128
13835	Environmental Field Technician	GS	048
10200	Environmental Planner	PM	128
10145	Environmental Planner	PM	128
13440	Environmental Review Specialis	PM	122
13430	Environmental Scientist	PM	126
13825	Environmental Senior Field Tec	GS	052
13415	Environmental Senior Scientist	PM	130
13435	Environmental Staff Scientist	PM	124
22267	Epidemiologist	PM	131
19448	EPPD Warehouse Supervisor	GS	057
18430	Equipment Operator	GS	048
18315	Facilities Maintenance Chief	GS	060
18520	Facilities Maintenance Lead Wo	GS	050
18310	Facilities Maintenance Superin	PM	130
18320	Facilities Maintenance Supervi	GS	058
18530	Facilities Maintenance Worker	GS	047
10820	Fair Housing & Relocation Off	PM	123
12060	Financial Systems Coordinator	PM	126
73460	Fire Administrative Chief	FS	7
73480	Fire Assistant Chief	FS	9
73390	Fire Battalion Chief	FS	6
73395	Fire Battalion Chief 56 Hrs	FS	6
73380	Fire Captain	FS	5
73385	Fire Captain 56 Hrs	FS	5
73470	Fire Deputy Chief	FS	8
73475	Fire Deputy Chief 56 Hrs	FS	8
73420	Fire Division Chief	FS	6
18108	Fire Emergency Vehicle Tech	GS	055
18102	Fire EV Technician Supervisor	GS	058
73370	Fire Lieutenant	FS8	4
73375	Fire Lieutenant 56 Hrs	FS	4
73410	Fire Maintenance Superintenden	FS8	7
73440	Fire Marshall	FS	8
73365	Fire Med Lieutenant 56 Hrs	FM12	004
73310	Fire Medic	FMS	001

73360	Fire Medical Lieutenant	FMS	004
73320	Fire Paramedic	FMS	002
73325	Fire Paramedic 56 Hrs	FM12	002
73388	Fire Staff Battalion Chief	FS	6
73335	Fire Suppression Tech 56 Hrs	FS	2
73350	Fire Suppression Tech II	FS	3
73355	Fire Suppression Tech II 56 Hr	FS	3
73450	Fire Training Chief	FS	7
73300	Firefighter	FS8	1
73305	Firefighter 56 Hrs	FS	1
73270	Firefighter Trainee	GS	048
20280	Fleet & Building Maintenance S	PM	131
18200	Fleet Body Repair Lead Technic	GS	054
18210	Fleet Body Repair Technician	GS	052
18040	Fleet Body Shop Supervisor	GS	056
18020	Fleet Maintenance Chief	GS	060
18110	Fleet Maintenance Lead Technic	GS	054
18030	Fleet Maintenance Supervisor	GS	059
18120	Fleet Maintenance Technician	GS	052
18105	Fleet Maintenance Trainer Supe	GS	057
18230	Fleet Service Assistant	GS	043
18220	Fleet Service Worker	GS	045
18045	Fleet Svs Coord	GS	052
22480	Food Safety Associate Inspecto	GS	047
22470	Food Safety Inspector	GS	051
22460	Food Safety Inspector Supervis	GS	055
22450	Food Safety Program Manager	PM	130
22455	Food Safety Spec	PM	122
10025	Foreign Trade Zone Coordinator	PM	128
10020	Foreign Trade Zone Manager	PM	130
18570	General Service Worker	GS	043
18510	General Services Supervisor	GS	052
18535	General Svs Lead Worker	GS	046
17628	Graffiti Abatement Prgm Coord	GS	056
10720	Grant Planner	PM	125
10735	Grant Services Coordinator	PM	125
11065	Graphics Technician	GS	050
18550	Groundskeeper	GS	045
18130	Groundskeeping Equipment Techn	GS	048
22230	Health Training & Promotions M	PM	132
18425	Heavy Equip Operator Trainee	GS	043
18420	Heavy Equipment Operator	GS	051
18410	Heavy Equipment Supervisor	GS	055
18405	Heavy Equipment Trainer Supv	GS	057
11620	Help Desk Specialist	GS	045
15100	Historic Preservation Officer	PM	130
15240	History Museum Sr. Edu Curator	PM	126

22275	Hlth Edu Supv	PM	127
10830	Housing Const Spec	GS	054
10660	Housing Construction Superviso	GS	056
10840	Housing Program Relocation Rep	GS	046
10810	Housing Program Specialist	PM	124
10530	Human Resources Analyst	PM	125
10535	Human Resources Audit Speciali	GS	057
10515	Human Resources Business Partn	PM	130
10430	Human Resources Manager	PM	134
10550	Human Resources Specialist	GS	052
18704	HVAC Technician	GS	055
13210	Hydrogeologist	PM	134
18610	Industrial Electrician	GS	055
18601	Industrial Electrician Supervi	GS	060
13510	Industrial Engineer	PM	132
13520	Industrial Engineering Associa	PM	128
11430	Info & Referral 211 Spec	GS	046
11400	Information and Referral 211 S	GS	046
20820	Inst Control Assist Supt	PM	125
20850	Inst Control Lead Tech	GS	056
20815	Inst Control Supt	PM	127
20840	Inst Control Supv	GS	057
20875	Instrumentation Control Techni	GS	054
12400	International Bridges Operatio	PM	130
11570	Inventory Coder	GS	043
18760	Irrigation Tech	GS	048
19131	Judicial Support Services Supr	GS	058
20520	Laboratory Services Manager	PM	132
10370	Land & Contract Administrator	PM	126
10390	Land and Contract Specialist	GS	051
16045	Land Management Superintendent	PM	132
17280	Landscape Inspector	GS	53
17380	Landscape Plans Examiner	GS	057
19445	Latent Print Examr	GS	053
19430	Latent Print Examr Supv	PM	126
75430	Lateral Police Officer	P	1
12080	Lead Auditor	PM	130
12140	Lead Budget & Mgmt Analyst	PM	131
19154	Lead Court Customer Representa	GS	049
19156	Lead Deputy Court Clerk	GS	049
22205	Lead Epidemiologist	PM	133
10540	Lead Human Resources Specialis	GS	056
18710	Lead Maint Mechanic	GS	054
10130	Lead Planner	PM	130
17825	Lead Solid Waste Truck Driver	GS	051
19146	Lead Trial Clerk	GS	053
11115	Legal/Contract Secretary	GS	051

15555	Library Acquisitions Specialis	GS	052
15580	Library Assistant	GS	043
15620	Library Branch Mgr	PM	129
15570	Library Customer Service Speci	GS	046
15440	Library Head Cataloger	PM	128
15430	Library Head of General Refere	PM	130
15560	Library Information Servic Spe	GS	049
15650	Library Literacy Coordinator	PM	125
15540	Library Programs Coordinator	PM	128
15550	Library Services Supervisor	GS	052
15530	Library Youth Services Coordin	PM	128
17145	Licensing & Permitting Spec	GS	060
10850	Loan Account & Collection Spec	GS	045
18780	Locksmith	GS	046
18740	Maint Mechanic	GS	051
18050	Maintenance Service Ticket Wri	GS	046
10050	Marketing & Customer Relations	PM	126
15150	Marketing and Cultural Tourism	PM	124
11540	Materials Specialist	GS	047
11520	Materials Supervisor	GS	054
17220	Mech & Plumbing Insp Supv	GS	055
17385	Mech & Plumbing Plans Examr	GS	057
13560	Mechanical Engineer	PM	132
13570	Mechanical Engineering Associa	PM	128
17270	Mechanical Inspector	GS	052
22120	Medical Assistant	GS	048
13250	Microbiologist	PM	125
19120	Municipal Court Hearing Office	PM	126
19152	Municipal Court Records Superv	GS	051
19130	Municipal Court Sentencing Coo	PM	124
19535	Municipal Vehicle Storage Faci	GS	048
15260	Museum Assistant Curator	PM	124
15225	Museum Curator	PM	127
15060	Museum Development Coordinator	PM	125
15245	Museum Edu Curator	PM	125
15050	Museum Events Coordinator	GS	049
18316	Museum Facilities Maint Supvr	GS	056
15040	Museum Manager	PM	132
15320	Museum Operations Assistant	GS	051
15070	Museum Preparator	PM	123
15080	Museum Registrar	PM	123
15310	Museum Store Manager	PM	123
10730	Neighborhood Relations Coordin	PM	124
22100	Nurse Supervisor	PM	130
22085	Nurse Supv	PM	130
22080	Nursing Program Manager	PM	133
22140	Nutrition Services Manager	PM	133

22170	Nutritionist	PM	125
11250	Office Assistant	GS	043
11210	Office Manager	GS	055
11220	Office Supervisor	GS	049
11330	Ombudsman	PM	128
16065	Open Space, Trails and Parks C	PM	126
17640	Operations Assistant	GS	053
17630	Operations Supervisor	GS	057
18715	Painter	GS	053
14240	Paratransit Assistant Superint	PM	128
16320	Park Area Supervisor	GS	055
16010	Park Operations Superintendent	PM	134
16210	Park User Representative	GS	054
19525	Parking & Traffic Controller	GS	048
19530	Parking Enforcement Controller	GS	047
12510	Parking Meter Service Supervis	GS	049
12520	Parking Meter Service Worker	GS	046
17627	Pavement Coordinator	PM	126
19440	Photographic Laboratory Senior	GS	53
19438	Photographic Laboratory Super	GS	056
19455	Photographic Laboratory Tech	GS	050
10150	Planner	PM	125
10170	Planning Specialist	GS	049
10190	Planning Technician	GS	043
18720	Plumber	GS	052
17260	Plumbing Inspector	GS	53
19220	Police Admin Svcs Division Mgr	PM	129
75670	Police Assistant Chief	P	8
19230	Police Budget Coordinator	PM	126
75630	Police Commander	P	6
10725	Police Community Services Supe	PM	130
19385	Police Court Liaison	GS	045
75660	Police Deputy Chief	P	7
75510	Police Detective	P	3
75680	Police Executive Asst. Chief	P	9
19340	Police Interagency Program Co	PM	122
75620	Police Lieutenant	P	5
75420	Police Officer	P	1
19325	Police Planner	PM	127
19370	Police Public Information Offi	PM	127
19250	Police Records Specialist	GS	047
19235	Police Records Supervisor	GS	057
19240	Police Records Unit Supervisor	GS	055
19760	Police Reports Specialist	GS	051
19233	Police Reports Supervisor	GS	055
75610	Police Sergeant	P	4
19320	Police Toxicologist	PM	128

19310	Police Train Mgr	PM	128
75410	Police Trainee	GS	054
11720	Police Training Technician	GS	053
13750	Pretreatment Assist Mgr	PM	125
20930	Pretreatment Field Operations	GS	057
20940	Pretreatment Inspector	GS	051
13720	Pretreatment Mgr	PM	132
13740	Pretreatment Engineering Associ	PM	128
11070	Printing & Equip Oper	GS	046
10320	Procurement Analyst	PM	126
10350	Project Compliance Specialist	PM	122
19465	Prop & Evidence Spec	GS	048
19450	Prop & Evidence Supv	GS	052
19460	Property and Disposition Speci	GS	050
11530	Property Control Off	GS	050
11560	Property Control Officer	GS	050
17237	Property Maint & Housing Inspe	GS	055
17227	Prpty Maint & Housing Inspe Su	GS	057
15545	Pub Svs Librarian	PM	125
15110	Public Arts Program Coordinato	PM	125
22300	Public Health Aide	GS	045
22090	Public Health Nurse	PM	128
22265	Public Health Program Manager	PM	132
22290	Public Health Specialist	PM	123
22270	Public Health Supervisor	PM	128
22070	Public Health Technician	GS	052
19780	Public Safety Communications S	GS	050
19750	Public Safety Communicator	GS	054
19755	Public Safety Communicator Tra	GS	051
19740	Public Safety Dispatcher - Pol	GS	051
19770	Public Safety Report Taker	GS	045
19730	Public Safety Shift Supervisor	GS	057
10310	Purch Agent	PM	129
10360	Purchasing Clerk	GS	047
13220	Quality Control Chemist	PM	131
16070	Recreation & Sports Coordinato	PM	126
16050	Recreation Division Supervisor	PM	129
16230	Recreation Leader	GS	047
16020	Recreation Prgm Mgr	PM	130
16130	Recreation Prgm Supv	PM	122
16220	Recreation Spec	GS	051
15615	Regional Library Branch Mgr	PM	130
11180	Research Assistant	PM	122
17650	Resurfacing Inspector	GS	047
12105	Return to Work Specialist	PM	124
12330	Revenue Processing Supervisor	GS	054
10380	Right of Way Agent	PM	125

10175	Right-of-Way Specialist	GS	049
12100	Risk Management Analyst	PM	129
12095	Risk Management Coordinator	PM	134
18714	Rockwall Crew Leader	GS	053
18770	Roofer	GS	053
11725	Safety and Training Coord	PM	125
23010	Safety Engineer	PM	132
11730	Safety Specialist	PM	124
11740	Safety Technician	GS	048
24030	Sanitarian	PM	125
24040	Sanitarian Specialist	PM	123
24000	Sanitary Services Manager	PM	134
24010	Sanitary Services Supervisor	PM	128
11130	Secretary	GS	046
12220	Senior Accountant	PM	128
12245	Senior Accounting/Payroll Spec	GS	052
22370	Senior Animal Care Attenda	GS	048
12085	Senior Auditor	PM	128
17315	Senior Code Compliance Officer	GS	053
19315	Senior Crime Analyst	PM	128
19150	Senior Deputy Court Clerk	GS	051
10710	Senior Grant Planner	PM	128
11055	Senior Graphics Technician	PM	123
10520	Senior HR Analyst	PM	128
10545	Senior Human Resources Special	GS	054
18604	Senior Industrial Electrician	GS	058
22150	Senior Nutritionist	PM	127
11230	Senior Office Assistant	GS	045
10140	Senior Planner	PM	128
10180	Senior Planning Technician	GS	046
17343	Senior Plans Examiner	PM	127
22280	Senior Public Health Specialis	PM	124
10325	Senior Purchasing Agent	PM	131
20450	Senior Safety Specialist	PM	126
11120	Senior Secretary	GS	049
12450	Senior Toll Collector	GS	048
16580	Senior Zoo Keeper	GS	049
14440	Shuttle Coach Operator	GS	045
10935	Sign Language Interpreter	PM	128
17810	Solid Waste Division Superviso	GS	054
17740	Solid Waste Landfill Superviso	GS	055
18525	Solid Waste Lead Service Workr	GS	048
17738	Solid Waste Operations Coordin	PM	122
17735	Solid Waste Operations Manager	PM	132
17820	Solid Waste Route Supervisor	GS	044
18565	Solid Waste Service Worker	GS	045
17730	Solid Waste Superintendent	GS	056

17824	Solid Waste Trk Drv Trainer	GS	052
17830	Solid Waste Truck Driver	GS	049
17840	Solid Waste Truck Driver Train	GS	043
15450	Southwest Librarian	PM	127
22340	Sr Animal Protection Officer	GS	053
12150	Sr. Budget & Mgmt Analyst	PM	129
12460	Sr. Cashier	GS	045
19435	Sr. Latent Print Examr	PM	123
13235	Sr. Microbiologist	PM	128
10315	Sr. Procurement Analyst	PM	128
10300	Sr. Purch Agent	PM	131
16240	Sr. Recreation Leader	GS	043
11550	Stores Clerk	GS	045
20705	Stormwater Superintendent	PM	130
18290	Streetcar Hostler	GS	043
18250	Streetcar Maintenance Supervis	GS	058
18270	Streetcar Maintenance Tech	GS	055
14235	Streetcar Safety Manager	PM	132
18555	Svs & Secur Worker	GS	043
17739	SW Fleet Support Srvs Chief	GS	058
12340	Tax Accounts Supervisor	GS	054
18240	Tire Repairer	GS	043
12420	Toll Collect Supv	GS	054
12480	Toll Collector	GS	043
19540	Tow Truck Operator	GS	045
18540	Trades Helper	GS	045
17510	Traffic Control Installation S	GS	053
13630	Traffic Control Planner	PM	126
13640	Traffic Control Specialist	GS	052
13610	Traffic Engineer	PM	132
13620	Traffic Engineer Associate	PM	128
17420	Traffic Signal Division Superv	GS	060
17440	Traffic Signal Maintenance Sup	GS	055
17430	Traffic Signs & Markings Divis	GS	059
17515	Traffic Signs & Markings Techn	GS	050
17520	Traffic Signs & Markings Worke	GS	048
17390	Traffic Signs and Markings Pla	GS	055
10440	Training & Development Coordin	PM	127
11700	Training & Public Programs Man	PM	132
11710	Training Specialist	PM	126
14258	Tran Asst Super of Ops	GS	058
14310	Tran Cust Svs Supv	GS	051
14320	Tran Data Spec	GS	051
14300	Tran Fleet Svs Supv	GS	052
14265	Tran Supv	GS	053
14260	Transit Call Ctr Supv	GS	055
14365	Transit Customer Service Repre	GS	044

14420	Transit Operator	GS	049
14410	Transit Operator Trainer	GS	051
14210	Transit Planning & Program Coo	PM	132
14360	Transit Quality Control Inspec	GS	049
14307	Transit Safety & Security Offi	PM	126
14305	Transit Safety Manager	PM	130
14306	Transit Safety Supervisor	PM	128
14340	Transit Schedule Writer	GS	051
14315	Transit Scheduler	GS	051
14255	Transit Senior Service Planner	PM	127
14256	Transit Service Planner	PM	125
11510	Transit Stock Controller	PM	123
14230	Transit Superintendent of Oper	PM	132
15610	Trans-Pecos Library System Coo	PM	130
17625	Transportation Manager	PM	132
17626	Transportation Planner	PM	127
14120	Transportation Svs Supv	GS	052
18440	Truck Driver	GS	045
20870	Util Central Control Oper	GS	054
20860	Util Central Control Supv	GS	058
20605	Util Cust Srv Quality Assuranc	GS	054
13730	Util Engr Assoc	PM	128
20625	Util Meter Reader Supv	GS	050
20650	Util Meter Repairer	GS	047
20615	Util Meter Shop Supv	GS	053
20635	Util Meter Sr. Repairer	GS	049
21140	Util Pipe Layer	GS	046
20905	Util Reclamation Plant Supt	PM	129
21030	Util Warehouse Supv	GS	057
13770	Util. Cptl. Imprv. Prgm. Spec	GS	056
20600	Utility Call Center Supervisor	GS	055
13245	Utility Chemist	PM	126
21008	Utility Chief Plants Maint Mgr	PM	134
20448	Utility Claims Specialist	PM	126
21060	Utility Construction Superviso	GS	054
20610	Utility Customer Service Super	GS	055
13710	Utility Engineer	PM	132
18445	Utility Equip Oper Associate	GS	044
18450	Utility Equip Operator Trainee	GS	043
20621	Utility Field Cust Serv Sr Ins	GS	051
20640	Utility Field Customer Service	GS	048
20630	Utility Field Customer Service	GS	049
20620	Utility Field Customer Service	GS	051
20430	Utility HR Assistant Mgr	PM	134
20560	Utility Laboratory Aide	GS	042
20555	Utility Laboratory Sampler	GS	048
20550	Utility Laboratory Technician	GS	050

21070	Utility Lead Maintenance Mech	GS	054
20660	Utility Meter Reader	GS	046
10375	Utility Planner	PM	126
20704	Utility Plant Chief Superinten	PM	132
20745	Utility Plant Lead Technician	GS	055
20750	Utility Plant Senior Tech	GS	052
20770	Utility Plant Technician	GS	050
20880	Utility Reclamation Plant Supe	PM	129
20440	Utility Safety & Claims Superv	PM	128
20530	Utility Sample Specialist	GS	53
13230	Utility Senior Chemist	PM	129
20645	Utility Senior Meter Reader	GS	048
17325	Vector Control Specialist	GS	051
17313	Vector Control Sr. Specialist	GS	054
17303	Vector Control Supervisor	GS	058
19520	Vehicle for Hire Inspector	GS	048
19510	Vehicle for Hire Supervisor	GS	050
16530	Veterinary Assistant	GS	049
16518	Veterinary Practice Manager	GS	055
16520	Veterinary Technician	GS	054
19380	Victim Services Advocate	GS	054
10910	Volunteer Program Coordinator	PM	125
10920	Volunteer Program Specialist	PM	122
10950	Volunteer Svs Spec	GS	050
19155	Warrant Clerk	GS	047
19158	Warrants Deputy Court Clerk	GS	048
21027	Wastewater Coll Maint Asst Sup	GS	060
21015	Wastewater Coll Systems Chief	PM	130
21025	Wastewater Collection Maintena	PM	128
21028	Wastewater Constr Asst Superin	PM	125
21020	Wastewater Construction Superi	PM	128
21130	Wastewater Lead Service Worker	GS	045
21040	Wastewater Lift Station Mainte	GS	054
20910	Wastewater Lift Station Superi	PM	128
20740	Wastewater Plant Assistant Sup	PM	125
20760	Wastewater Plant Senior Techni	GS	052
20720	Wastewater Plant Superintenden	PM	130
21110	Wastewater Service Worker Supe	GS	052
21050	Wastewtr Collect Maint Supv	GS	055
20525	Wastewtr Ops Control Analyst	PM	129
20320	Water Conservation Specialist	PM	124
20330	Water Conservation Technician	GS	049
21026	Water Dist Asst Superintendent	PM	125
21031	Water Dist Maint Trainer Super	GS	057
21010	Water Distribution Supt	PM	130
21120	Water Lead Service Worker	GS	048
20528	Water Ops Control Analyst	PM	129

20730	Water Plant Assistant Superint	PM	125
20710	Water Plant Superintendent	PM	130
20830	Water Production Assist Supt	PM	125
20810	Water Production Superintenden	PM	130
21100	Water Service Worker Superviso	GS	052
21115	Water Svs Insp	GS	050
18730	Welder	GS	052
18790	Welder	GS	052
22050	WIC Services Manager	PM	130
17395	Zone Board Adjust Secretary	GS	053
16500	Zoo Animal Behavior and Enrich	GS	053
16430	Zoo Animal Curator	PM	129
16560	Zoo Area Supervisor	GS	051
16550	Zoo Collection Supervisor	GS	53
16543	Zoo Commissary Lead Tech	GS	046
16540	Zoo Commissary Supervisor	GS	052
16545	Zoo Commissary Technician	GS	043
16440	Zoo Education Curator	PM	125
16445	Zoo Education Specialist	PM	123
16485	Zoo Exhibit Tech	GS	051
16490	Zoo Facilities Supv	GS	050
16462	Zoo Graphics Specialist	GS	058
16590	Zoo Keeper	GS	047
16460	Zoo Parks Operations Manager	PM	130
16465	Zoo Registrar	GS	053

Schedule E
Department of Information Technology Services
FY 2025 Maintenance, Support, and License Renewals

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	41,809	LCPTTracker Inc.
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	1,200	Sketchup Licenses
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Rivet Licenses

49,009

City Attorney	15240	522150	P1506	Outside Contracts -Noc	40,974	GovQA Inc. / Granicus LLC.
City Attorney	15240	522150	P1506	Outside Contracts -Noc	6,829	GovQA Inc./ Granicus LLC.
City Attorney	15240	522290	P1506	Data Processing Svcs. Contracts	73,875	Thomson Reuters Elite d/b/a/ West Publishing Corp.
City Attorney	15240	522150	P1506	Outside Contracts -Noc	5,800	Thomson Reuters Elite d/b/a/ West Publishing Corp.

127,478

City Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	2,760	Civc Plus
City Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	30,000	RFD and Associate Inc.
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$6,606	Civic Plus - Ellen Ostermeyer
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$1,170	Carahsoft - Natalie Nohra
City Clerk	11020	522020	P1506	Data Processing Svcs. Contracts	\$2,757	Simply Voting Inc. - Victor Chemtob

\$43,293

CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	285,000	Microsoft Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,700,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	18,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	55,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	200,000	Insight Public Sector
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	45,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Services. Contracts	266,350	Environmental Systems Research Institute (ESRI)
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,158,000	Carahsoft Inc. / Accela Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	60,000	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	180,000	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	114,954	Granicus LLC.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	25,500	Spectrum Technologies Inc.

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	130,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	17,238	Advanced Security Contractors/ITD Electripro
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	36,000	Advanced Security Contractors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	16,050	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	122,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	105,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	8,250	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	120,000	Dell / Spectrum
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	85,386	Carahsoft Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	Flo Networks Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	Various Vendors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Active Power Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	33,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	192,375	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	40,000	Hewlett Packard Enterprise Company
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	270,000	VMWare
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,000	Diligent Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	80,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	SHI Govt Solutions
CITYWIDE	15240	522020	P1507	Data Processing Svcs. Contracts	12,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1508	Data Processing Svcs. Contracts	12,000	Precidio Network Solutions
CITYWIDE	15240	522020	P1509	Data Processing Svcs. Contracts	40,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,820	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	58,000	Terralogic Document Systems
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	150,000	DLT Solutions / Tech Data Corporation
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	567,610	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	154,500	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	251,400	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	190,325	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	322,000	Oracle America Inc.
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	118,976	Oracle America Inc.

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522150	P1506	Data Processing Svcs. Contracts	6,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	150,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	10,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	23,500	Innis Maggiore Group Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	HPS Audio Video LLC.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	85,000	Advanced Security Contractors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	93,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	75,000	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	175,000	TBD
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	30,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,303	Micro Tel Inc.
CITYWIDE	15240	522020	P1507	Data Processing Svcs. Contracts	100,000	Advanced Security Contractors / ITD Electripro
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	50,000	Advanced Security Contractors
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	80,000	ITD Electripro
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	25,000	Decision Tree Inc.
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	25,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	285,000	Dell Computer Corp. d/b/a/ Dell Marketing LP
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	33,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	24,000	SHI Govt Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	64,000	Solid Border Inc / Bitsight
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,750	Dell Computer Corp. d/b/a/ Dell Marketing LP
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	11,000	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	Faronics Technologies USA Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	20,000	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	350,000	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	133,980	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	67,774	Pivot Technology Services Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	25,000	SHI Govt Solutions
CITYWIDE	15240	522290	P1506	Data Processing Svcs. Contracts	20,000	Insight Public Sector
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	4,500	SHI Govt Solutions
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	25,000	John Hargrove Consulting

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	50,000	MCA Communications of America
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	139,683	MCA Communications of America
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	1,636,219	Motorola Solutions Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	40,000	Motorola Solutions Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	25,000	WatchGuard Inc.

11,394,943

Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	800	C2ER
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	15,500	Chmura Economics & Analytics
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	1,900	Moody's Analytics
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	10,750	Impact Data Source
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	12,405	Implan
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	23,075	keen 360 Inc.
Economic Development	15240	522020	P1506	Data Processing Svcs. Contracts	8,000	SizeUP
Economic Development	15240	522020	P1507	Data Processing Svcs. Contracts	6,000	elmpact
Economic Development	15240	522020	P1507	Data Processing Svcs. Contracts	2,205	D&B Hoovers

80,635

Fire	15240	522020	P1506	Data Processing Svcs. Contracts	17,500	ESI Acquisition Inc./ Juvare LLC
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	80,000	Sierra Wireless America Inc. / Insight Public Sector
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	69,000	Target Solutions Learning Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	12,000	Kronos Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	20,000	PulsePoint Foundation
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	400,000	Carahsoft Inc.

598,500

Human Resources	15240	522150	P1506	Outside Contracts - Noc	7,500	Economic Research Institute
Human Resources	15240	522150	P1506	Outside Contracts - Noc	10,301	SHI Govt Solutions
Human Resources	15240	522150	P1506	Outside Contracts - Noc	85,450	SHI Govt Solutions
Human Resources	15240	522150	P1506	Outside Contracts - Noc	151,530	SHI Govt Solutions
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	270,000	Kronos Inc.
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	1,600	Scantron Corporation

526,381

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTOIN	FY2025 Budget	Vendor
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	138,498	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	13,645	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522290	P1506	Office Equip. Maint. Contracts	7,559	SIRSI Corporation d/b/a/ SirisDynix
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	75,000	Bibliotheca Inc.
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	35,344	Comprise Technologies Inc.
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	1,764	TechLogic Corporation
Libraries	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Immix inc. / Vispero

286,811

MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	67,517	The Gibson Group Touch City Ltd.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	3,500	PCMG Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	2,210	Past Perfect Software Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	8,775	Submit table Holdings Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	10,440	Wild Apricot

92,442

OTC	15240	522150	P1506	Outside Contracts - Noc	46,872	Vertisoft LLC. / Workiva Inc.
OTC	15240	522150	P1506	Outside Contracts - Noc	18,136	Apptricity Corporation
OTC	15240	522150	P1506	Outside Contracts - Noc	30,279	Prodigiq Inc.
OTC	15240	522020	P1506	Data Processing Svcs. Contracts	65,000	e-CIVIS Inc.
OTC	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	1099 Pro Inc.

162,287

OMB	15240	522150	P1506	Outside Contracts - Noc	23,000	Neos Consulting
-----	-------	--------	-------	-------------------------	--------	-----------------

Parks	15249	522020	P1506	Data Processing Svcs. Contracts	46,759	Perfect Mind Inc.
-------	-------	--------	-------	---------------------------------	--------	-------------------

Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	28,025	Selectron Technologies Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	16,750	CityGovApp Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Qless, Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	7,000	Pivot Technology Services Corp.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	75,338	Carahsoft / e-Plansoft
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	14,000	T-Mobile USA Inc.

156,113

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
-------	----------	---------	---------	---------------------	---------------	--------

Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,822	CI Technologies Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	209,544	Intergraph Corporation d/b/a/ Hexagon Safety and
Police	15240	522020	P1506	Data Processing Svcs. Contracts	5,470	Hexagon Safety and Infrastructure
Police	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Orion Communications, Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Orion Communications, Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	60,528	SHI Govt Solutions
Police	15240	522020	P1506	Data Processing Svcs. Contracts	215,665	Idemia Identity & Security USA LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	Scantron Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	7,000	Noritsu America Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	2,000	Digital Audio Corp. d/b/a/ Salient Sciences
Police	15240	522020	P1506	Data Processing Svcs. Contracts	9,798	Oxygen Forensics
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,300	Axon Enterprise previously iINPUT-ACE
Police	15240	522020	P1506	Data Processing Svcs. Contracts	18,800	Carahsoft Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,300	Hawke Analytics Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	34,000	ZNET Tech LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	67,500	Lexis-Nexis
Police	15240	522020	P1506	Data Processing Svcs. Contracts	14,575	Magnet Forensics / Carahsoft Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,575	Berla iVE & Blackthorn GPS
Police	15240	522020	P1506	Data Processing Svcs. Contracts	168,249	APIC Solutions Inc.

856,126

Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Henry Schein Practice Solutions
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	Qless Inc.
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	1,504	Shi Government
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	1,440	Grammarly
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	750	Canva
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	600	Animaker
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	41,200	Paso Del Norte Health Information Exchange (PHIX)
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	40,000	Advanced Business Software
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	27,720	SCENE

126,714

Dept.	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY2025 Budget	Vendor
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	2,500	Wild Apricot
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts - Noc	50,000	Equal Level Inc.
Purchasing & Strategic Sourcing	15240	522150	P1506	Data Processing Svcs. Contracts	29,000	Equal Level Inc.
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts -Noc	28,725	Vfairs
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	34,650	Ionwave
Purchasing & Strategic Sourcing	15240	522150	P1506	Data Processing Svcs. Contracts	68,475	Carahsoft Inc./ Paymentworks

213,350

Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	35,056.00	Paradigm Traffic Systems
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	3,010	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	3,947	Trafficware Ltd.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	MioVision
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	19,500	Johnson Controls Inc.
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	1,148	APWA Tracking Software
Streets and Maintenance	15240	522150	P1506	Data Processing Svcs. Contracts	35,750	Prodigiq

133,411

2024 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF EL PASO

(915) 212-0000

Taxing Unit Name

Phone (area code and number)

300 N. Campbell, El Paso, TX 79901

www.elpasotexas.gov

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 46,948,442,200
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 46,948,442,200
4.	Prior year total adopted tax rate.	\$ 0.818875 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 1,735,234,576 B. Prior year values resulting from final court decisions: - \$ 1,444,035,418 C. Prior year value loss. Subtract B from A. ³	\$ 291,199,158
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 1,559,150,686 B. Prior year disputed value: - \$ 498,558,927 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 1,060,591,759
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 1,351,790,917

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 48,300,233,117
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 25,723,015 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 193,284,378 C. Value loss. Add A and B. ⁶	\$ 219,007,393
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 29,324 B. Current year productivity or special appraised value: - \$ 1,013 C. Value loss. Subtract B from A. ⁷	\$ 28,311
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 219,035,704
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 541,579,258
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 47,539,618,155
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 389,290,048
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 5,055,177
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 394,345,225
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 52,549,988,376 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² - \$ 641,400,354 E. Total current year value. Add A and B, then subtract C and D.	\$ 51,908,588,022

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.03(c)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012, 26.04(c-2)¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ 379,678,195 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ 0 C. Total value under protest or not certified. Add A and B. \$ 379,678,195	
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the home- steads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 52,288,266,217
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ¹⁸	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ¹⁹	\$ 496,528,858
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ 496,528,858
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ 51,791,737,359
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.761405 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.562409 /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 48,300,233,117

¹³ Tex. Tax Code §26.01(c) and (d)

¹⁴ Tex. Tax Code §26.01(c)

¹⁵ Tex. Tax Code §26.01(d)

¹⁶ Tex. Tax Code §26.012(6)(B)

¹⁷ Tex. Tax Code §26.012(6)

¹⁸ Tex. Tax Code §26.012(17)

¹⁹ Tex. Tax Code §26.012(17)

²⁰ Tex. Tax Code §26.04(c)

²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 271,644,858
31.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding the prior tax year..... + \$ 3,440,375 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ 3,045,890 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ 394,485 E. Add Line 30 to 31D.	\$ 272,039,343
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 51,791,737,359
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.525256 /\$100
34.	Rate adjustment for state criminal justice mandate. ²³ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... - \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ /\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose..... - \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²² [Reserved for expansion]²³ Tex. Tax Code §26.044²⁴ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county hospital expenditures. ²⁶ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.525256 /\$100
40.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 0 B. Divide Line 40A by Line 32 and multiply by \$100 \$ 0.000000 /\$100 C. Add Line 40B to Line 39.	\$ 0.525256 /\$100
41.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.543639 /\$100

²⁵ Tex. Tax Code §26.0442²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ 0.000000 / \$100
42.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ 129,161,204 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 8,177,312 E. Adjusted debt. Subtract B, C and D from A.	\$ 120,983,892
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 2,070,045
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 118,913,847
45.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁰ 98.64 % B. Enter the prior year actual collection rate..... 98.64 % C. Enter the 2022 actual collection rate. 98.92 % D. Enter the 2021 actual collection rate. 98.79 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹	98.64 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 120,553,372
47.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.230555 / \$100
49.	Current year voter-approval tax rate. Add Lines 41 and 48.	\$ 0.774194 / \$100
D49.	Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ 0.000000 / \$100

²⁷ Tex. Tax Code §26.042(a)²⁸ Tex. Tax Code §26.012(7)²⁹ Tex. Tax Code §26.012(10) and 26.04(b)³⁰ Tex. Tax Code §26.04(b)³¹ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.000000 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.761405 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.761405 /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.774194 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.774194 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

³⁴ Tex. Tax Code §26.041(d)

³⁵ Tex. Tax Code §26.04(c)

³⁶ Tex. Tax Code §26.04(c)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.774194 /\$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. ³⁹ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. ⁴⁰ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; ⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); ⁴² or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. ⁴³

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. ⁴⁴

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.843259 /\$100 \$ 0.009415 /\$100 \$ 0.833844 /\$100 \$ 0.818875 /\$100 \$ 0.014969 /\$100 \$ 47,132,748.248 \$ 7,055,301
64.	Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.871813 /\$100 \$ 0.008232 /\$100 \$ 0.863581 /\$100 \$ 0.862398 /\$100 \$ 0.001183 /\$100 \$ 42,770,768.996 \$ 505.978
65.	Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 65) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2021 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.915533 /\$100 \$ 0.005995 /\$100 \$ 0.909538 /\$100 \$ 0.907301 /\$100 \$ 0.002237 /\$100 \$ 37,927,129.057 \$ 848,429
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 8,409,708 /\$100
67.	2024 Unused Increment Rate. Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.016083 /\$100
68.	Total 2024 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.790277 /\$100

³⁹ Tex. Tax Code §26.013(b)

⁴⁰ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴¹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁴² Tex. Tax Code §§26.0501(a) and (c)

⁴³ Tex. Local Gov't Code §120.007(d)

⁴⁴ Tex. Local Gov't Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	0.525256
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,288,266,217
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.000956 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.230555 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.000000 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁹

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2023 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.818875 /\$100
75.	Adjusted 2023 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁰ Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2023 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 47,539,618,155
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 51,791,737,359
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁵¹	\$ 0.000000 /\$100

⁴⁵ Tex. Tax Code §26.04(c)(2)(B)

⁴⁶ Tex. Tax Code §26.012(8-a)

⁴⁷ Tex. Tax Code §26.063(a)(1)

⁴⁸ Tex. Tax Code §26.042(b)

⁴⁹ Tex. Tax Code §26.042(f)

⁵⁰ Tex. Tax Code §26.42(c)

⁵¹ Tex. Tax Code §26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ 0.790277 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.761405 /\$100
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26

Voter-approval tax rate. \$ 0.790277 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
 Indicate the line number used: 68

De minimis rate. \$ 0.000000 /\$100
 If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵²

**print
here** ➔

Maria O. Pasillas

Printed Name of Taxing Unit Representative

**sign
here** ➔

Maria O. Pasillas

Taxing Unit Representative

07/24/2024

Date

⁵² Tex. Tax Code §§26.04(c-2) and (d-2)

Reset

Print

Public Hearing on the FY 2025 Budget

August 13, 2024

FY 2024 – 2025 Budget Approach

Minimizing the Impact of Inflation and Economic Pressures on Our Community

Impacts



Recommended Actions

- Property Valuations
- Housing Costs
- Utility bills
- Inflation impacts (fuel, groceries, etc)
- Economic Slowdown

- Lower Property Tax Rate 4 cents
- Previous year's savings
- No debt issuance
- Maintains investment in public safety, streets, and workforce

Budget Focus

- 1) Utilizing multi-year outlook on ***City Council and Community priorities*** to minimize impact to taxpayers by lowering the property tax rate, while maintaining City services
- 2) Investing aggressively in ***public safety*** to maintain the standing as one of the nation's top safest cities by,
 - a. Continue to fund training academies for Police Officers and Firefighters
 - b. Retaining existing Police Officers and Firefighters through competitive compensation and incentives
 - c. Opening of new facilities through the voter approved 2019 public safety bond program

Budget Focus

- 3) Maintaining current levels of investment in improving ***street infrastructure*** through the annual pay-go and voter approved Community Progress Bond
 - a. Resurfacing and reconstruction on segments of the most-traveled arterials
 - b. Annual allocation for resurfacing residential and collector streets
 - c. Improving street connectivity
 - d. Increasing traffic safety initiatives to include new traffic signal intersections

Budget Focus

- 4) Continuing our commitment to providing ***exceptional recreational and cultural opportunities*** through investments in new amenities, for example:
 - a. La Nube (Children's Museum) - August 2024
 - b. Mexican American Cultural Center - August 2024
 - c. 100% of Libraries will be open in FY 2025 (all capital projects completed)
- 5) Investment in the ***retention and recruitment*** of our workforce,
 - a. Increasing the entry wage from \$13.11 to \$14.11 an hour with \$0.50 in September 2024 and \$0.50 in March 2025 (all civilian employees will receive a \$1.00 per hour)
 - b. No healthcare cost increases passed on to civilian employees for the sixth year

No-New-Revenue Rate

	FY 2024 Adopted	FY 2025 Proposed No-New-Revenue
Operating & Maintenance	\$0.562409	\$0.530850
Debt Service	\$0.256466	\$0.230555
Total	\$0.818875	\$0.761405

Overall, the FY 2025 is a 5.7 cent reduction from FY 2024

FY 2024/25 Source of Funds

	GF	Non-General Fund						
DEPARTMENT	GENERAL FUND	CDBG	DEBT SERVICE	CAPITAL PROJECTS	SPECIAL REVENUE	ENTERPRISE	INTERNAL SERVICE	ALL FUNDS
GOAL TEAM 1: ECONOMIC DEVELOPMENT	2,959,976	-	-	4,250,000	54,586,357	103,474,287	-	165,270,621
GOAL TEAM 2: PUBLIC SAFETY	346,257,296	-	-	9,400,000	23,690,601	-	-	379,347,897
GOAL TEAM 3: VISUAL IMAGE	9,397,347	-	-	-	1,174,948	-	-	10,572,295
GOAL TEAM 4: QUALITY OF LIFE	77,965,395	-	-	1,328,000	7,424,820	-	-	86,718,216
GOAL TEAM 5: COMMUNICATION	26,480,762	-	-	-	-	-	-	26,480,762
GOAL TEAM 6: SOUND GOVERNANCE	55,252,412	64,952	120,983,893	124,044	19,326,713	2,781,860	82,910,472	281,444,345
GOAL TEAM 7: INFRASTRUCTURE	70,651,564	-	-	8,750,000	11,352,197	111,151,729	18,047,572	219,953,063
GOAL TEAM 8: HEALTHY, SUSTAINABLE COMMUNITY	10,670,411	12,816,728	-	-	36,094,973	103,702,607	-	163,284,719
TOTAL CITY	599,635,163	12,881,680	120,983,893	23,852,044	153,650,610	321,110,483	100,958,044	1,333,071,917

General Fund Summary by Vision Block

		FY 2024 Adopted	FY 2025 Proposed	Variance
VIBRANT REGIONAL ECONOMY	GOAL 1: ECONOMIC DEVELOPMENT	3,219,430	2,959,976	(259,454)
	GOAL 3: VISUAL IMAGE	8,945,379	9,397,347	451,968
	VISION BLOCK TOTAL	12,164,810	12,570,473	405,663
SAFE AND BEAUTIFUL NEIGHBORHOODS	GOAL 2: PUBLIC SAFETY	331,012,750	346,257,296	15,244,546
	GOAL 7: INFRASTRUCTURE TOTAL	71,379,091	70,651,565	(727,527)
	GOAL 8: COMMUNITY HEALTH TOTAL	10,011,118	10,670,411	659,292
	VISION BLOCK TOTAL	412,402,960	427,579,271	15,176,312
ERCEO	GOAL 4: QUALITY OF LIFE TOTAL	70,447,536	77,965,395	7,517,860
	VISION BLOCK TOTAL	70,447,536	77,965,395	7,517,860
HIGH PERFORMING GOVERNMENT	GOAL 5: COMMUNICATIONS TOTAL	24,676,524	26,480,762	1,804,239
	GOAL 6: SOUND GOVERNANCE TOTAL	53,628,595	55,252,412	1,623,817
	VISION BLOCK TOTAL	78,305,119	81,733,174	3,428,056
TOTAL CITY - GENERAL FUND		573,320,424	599,635,164	26,314,740

All Funds General Fund Summary by Vision Block

BUDGET BY VISION BLOCK		FY 2024 Adopted	FY 2025 Proposed	Variance
VIBRANT REGIONAL ECONOMY	GOAL TEAM 1: ECONOMIC DEVELOPMENT	147,343,628	165,270,621	17,926,993
	GOAL TEAM 3: VISUAL IMAGE	10,089,562	10,572,295	482,733
	VISION BLOCK TOTAL	157,433,191	175,842,916	18,409,725
SAFE AND BEAUTIFUL NEIGHBORHOODS	GOAL TEAM 2: PUBLIC SAFETY	366,057,509	379,347,897	13,290,388
	GOAL TEAM 7: INFRASTRUCTURE	223,655,555	219,953,063	(3,702,492)
	GOAL TEAM 8: HEALTHY, SUSTAINABLE COMMUNITY	196,644,953	163,284,719	(33,360,234)
	VISION BLOCK TOTAL	786,358,016	762,585,679	(23,772,338)
ERCEO	GOAL TEAM 4: QUALITY OF LIFE	78,386,512	86,718,216	8,331,704
	VISION BLOCK TOTAL	78,386,512	86,718,216	8,331,704
HIGH PERFORMING GOVERNMENT	GOAL TEAM 5: COMMUNICATION	24,676,524	26,480,762	1,804,239
	GOAL TEAM 6: SOUND GOVERNANCE	271,671,848	281,444,345	9,772,497
	VISION BLOCK TOTAL	296,348,372	307,925,107	11,576,735
TOTAL ALL FUNDS		1,318,526,091	1,333,071,917	14,545,827

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1055, **Version:** 2

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 4

Capital Improvement Department, Yvette Hernandez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a resolution authorizing the City Manager to sign an Agreement for Professional Services by and between the City of El Paso and MNK Architects, Inc., a Texas For-Profit Corporation, for a project known as "Architect and Engineering Services for the El Paso Police Department Northeast Regional Command Center Renovation Project" for an amount not to exceed \$858,101.87; that the City Engineer is authorized to approve additional Basic Services and Reimbursables for an amount not to exceed \$50,000.00 and to approve Additional Services for an amount not to exceed \$50,000.00 if such services are necessary for the proper execution of the project and that the increased amounts are within the appropriate budgets of the project for a total amount of \$958,101.87; and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: 8/13/2024

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Yvette Hernandez, P.E., City Engineer
(915) 212-0065

DISTRICT(S) AFFECTED: 4

STRATEGIC GOAL: 2: Set the Standard for a Safe and Secure City
SUBGOAL 2.3: Increase Public Safety Operational Efficiency

SUBJECT:

That the City Manager be authorized to sign an Agreement for Professional Services by and between the City of El Paso and MNK Architects, Inc., a Texas For-Profit Corporation, for a project known as "Architect and Engineering Services for the El Paso Police Department Northeast Regional Command Center Renovation Project" for an amount not to exceed \$858,101.87; that the City Engineer is authorized to approve additional Basic Services and Reimbursables for an amount not to exceed \$50,000.00 and to approve Additional Services for an amount not to exceed \$50,000.00 if such services are necessary for the proper execution of the project and that the increased amounts are within the appropriate budgets of the project for a total amount of \$958,101.87; and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement.

BACKGROUND / DISCUSSION:

This contract includes comprehensive Architectural and Engineering services for the renovation of the El Paso Police Department Northeast Regional Command Center, located at 9600 Dyer Street. Approved under the 2019 Public Safety Bond, this project involves conducting thorough assessments, creating innovative designs, and overseeing construction administration. The designer will play a crucial role in enhancing the facility, ensuring it meets code compliance, force protection, and life safety standards, among other critical requirements. This project is a major step in improving our community's safety and upgrading our public safety facilities.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

\$858,101.87 – 2019 Public Safety Bond

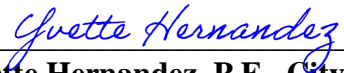
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Yvette Hernandez, P.E., City Engineer

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign an Agreement for Professional Services by and between the CITY OF EL PASO and MNK Architects, Inc., a Texas For-Profit Corporation, for a project known as “Architect And Engineering Services for the El Paso Police Department Northeast Regional Command Center Renovation Project” for an amount not to exceed \$858,101.87; that the City Engineer is authorized to approve additional Basic Services and Reimbursables for an amount not to exceed \$50,000.00 and to approve Additional Services for an amount not to exceed \$50,000.00 if such services are necessary for the proper execution of the project and that the increased amounts are within the appropriate budgets of the project for a total amount of \$958,101.87; and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for the execution of the Agreement.

APPROVED THIS _____ DAY OF _____ 2024.

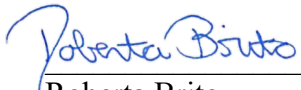
CITY OF EL PASO:

Oscar Leaser, Mayor

ATTEST:

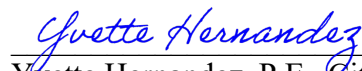
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Yvette Hernandez, P.E., City Engineer
Capital Improvement Department



CITY OF EL PASO
CAPITAL IMPROVEMENT DEPARTMENT
218 N. CAMPBELL, 2ND FLOOR
EL PASO, TEXAS 79901

EVALUATION COMMITTEE SCORESHEET SUMMARY

SOLICITATION #2024-0439R A&E SERVICES FOR THE EPPD NORTHEAST REGIONAL COMMAND CENTER RENOVATION PROJECT

CONSULTANT	ARCHIPELI	ASA ARCHITECTS	COUNTRYMEN	DEKKER PERICH SABATINI	EXIGO	HUIT-ZOLLARS	INSITU	MIJARES MORA	MNK ARCHITECTS	PARKHILL	WDA
Rater 1	37	83	80	87	79	73	68	84	84	56	50
Rater 2	57	88	75	87	77	72	86	83	84	66	60
Rater 3	48.5	62	70	64	69	62	61	61	73	65	66
Total Rater Scores	142.5	233	225	238	225	207	215	228	241	187	176
References	6.7	6.4	9.8	9.7	10	6	10	10	9.8	2.6	6.6
Overall Score:	149.2	239.4	234.8	247.7	235	213	225	238	250.8	189.6	182.6

Rankings	Consultant
1	MNK ARCHITECTS
2	DEKKER PERICH SABABATINI
3	ASA ARCHITECTS
4	MIJARES MORA

Rankings	Consultant
5	EXIGO
6	COUNTRYMEN
7	INSITU
8	HUITT-ZOLLARS

Rankings	Consultant
9	PARKHILL
10	WDA
11	ARCHIPELI

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

**AN AGREEMENT FOR
PROFESSIONAL SERVICES**

This Agreement is made this _____ day of _____, 2024 by and between the City of El Paso, a municipal corporation organized and existing under the laws of the State of Texas, hereinafter referred to as the “**Owner**”, and MNK Architects, Inc., a Texas For-Profit Corporation, hereinafter referred to as the “**Consultant**”.

WHEREAS, the Owner intends to engage the Consultant to perform professional services for the project known as “Architect and Engineering Services for the El Paso Police Department Northeast Regional Command Center Renovation Project”, hereinafter referred to as the “**Project**”, as further described in **Attachment “A”**; and

WHEREAS, Consultant has been selected to perform such services as required by the Owner, and the Consultant was selected through the Owner’s selection procedure, in accordance with all applicable state and local laws and ordinances.

NOW, THEREFORE, for the consideration set forth in this Agreement and its attachments, the Owner and Consultant agree as follows:

**ARTICLE I.
ATTACHMENTS**

1.1 The attachments listed herein and attached to this Agreement are incorporated herein by reference for all purposes.

Attachment “A”	Scope of Services and Budget
Attachment “B”	Consultant’s Fee Proposal and Hourly Rates
Attachment “C”	Consultant’s Basic and Additional Services
Attachment “D”	Payment and Deliverable Schedules
Attachment “E”	Insurance Certificate

**ARTICLE II.
PROJECT**

2.1 The Owner hereby agrees to retain the Consultant and the Consultant agrees to perform the services identified in this Agreement for the Project. The Project shall consist of the Consultant’s completion of the Scope of Services as further described in **Attachment “A”**. Such Scope of Services shall be completed in accordance with the identified phases described in **Attachment “D”**.

2.2 The Consultant shall comply with the City of El Paso Capital Improvement Department Construction Document Guidelines in effect on the execution date of this Agreement in the performance of the services requested under this Agreement. Such Guidelines are available in the Capital Improvement Department.

2.3 The Consultant shall serve as the Owner’s professional representative for the construction of the Project to which this Agreement applies and shall give consultation and advice to the Owner during the performance of services.

2.4 The Owner shall provide all available information to the Consultant, as to the Owner’s requirements for each Project’s the construction contract. The Owner shall also provide to the Consultant, all known information pertinent to the Project site, including previous reports and other data relative to design, such as “as-built” drawings or physical conditions now existing at the Project site. In performing its services, the Consultant will be entitled to rely upon the accuracy of the Owner provided information.

2.5 The Owner hereby designates the City Engineer of the City of El Paso as the Owner’s representative with respect to the professional services to be provided by the Consultant pursuant to this Agreement. The City Engineer shall have complete authority to transmit instructions, receive information, interpret and define Owner’s policies, and decisions with respect to materials, equipment, elements, and systems pertinent to the work covered by this Agreement. City Engineer will render written decisions within a five (5) working day time period.

ARTICLE III. CONSULTANT FEES AND PROJECT BUDGET

3.1 PAYMENT TO CONSULTANT. The Owner shall pay to the Consultant an amount not to exceed **\$858,101.87** for all basic services and reimbursables performed pursuant to this Agreement.

The City Engineer may, without further authorization from the City Council and in a form approved by the City Attorney, increase the total payment identified for all basic services and reimbursables performed pursuant to this Agreement in an amount not to exceed **\$50,000.00**, if such services are necessary for proper execution of the Project and the increased amounts are within the appropriate budget identified for the identified Project.

In addition, if authorized in advance by the City Engineer, in a form approved by the City Attorney, the Consultant may perform such Additional Services as also enumerated within **Attachment “C”** in an amount not to exceed **\$50,000.00**, if such services are necessary for proper execution of any identified Projects and the increased amounts are within the appropriate budget identified for the identified Projects. Additional Services exceeding **\$50,000.00** must have prior approval by City Council through written amendment to this Agreement.

The parties agree and understand that all fees and compensation to the Consultant shall only become due and payable in accordance with the terms of this Agreement and the fees to be charged for the Project shall be pursuant to the Consultant’s fee proposal for such Basic and Additional Services at the rates which is attached hereto as **Attachment “B”**. Payments to the Consultant shall be made pursuant to **Attachment “D”**.

3.2 CONSULTANT’S SERVICES. The Basic Services to be provided by the Consultant for this Agreement are attached hereto as **Attachment “C”**.

3.3 CONSULTANT’S INVOICES. The Consultant shall bill the Owner not more often than monthly, through written invoices pursuant to **Attachment “D”**. Invoices shall indicate the costs for outside consultants with copies of their invoices as back-up materials as well as other authorized direct costs for hourly rate contracts. All invoices shall be made in writing. Within ninety days (90) of substantial completion of construction, all outstanding invoices for all work completed to date by the Consultant shall be submitted to the Owner.

3.3.1 Each invoice shall contain a brief summary indicating, at a minimum, the total amount authorized for the Consultant, the current invoiced amount and the amount billed to date. In addition to the Summary, each invoice shall provide a Progress Report. The Progress Report shall describe, at a minimum, the progress of the Project to date also indicating the percentage of completion of the Project. The established schedule for completion shall not be revised except by written amendment to this Agreement, executed by both parties.

3.3.2 The Owner agrees to pay invoices for all services performed as soon as reasonably possible but not later than thirty (30) days from receipt. Upon dispute, however, the Owner may, upon notice to the Consultant, withhold payment to the Consultant for the amount in dispute only, until such time as the exact amount of the disputed amount due the Consultant is determined. The total amount paid to Consultant shall not exceed Consultant’s fee proposal, except by written amendment to this Agreement, executed by both parties.

3.4 PROJECT CONSTRUCTION BUDGET AND TIME. The Consultant acknowledges that the total project budget for the Project allocates is \$8,640,225.00, which is to include all features essential to the operation of the Project for its intended use as described in the Scope of Services and Project budget in **Attachment “A”**. The Consultant does hereby agree to design the Project such that the Consultant’s final agreed cost opinions for the construction of the Project, including all features essential to its intended use, is within the above budgeted amount for the base bid. If the Consultant’s cost opinions exceed the Project Budget at any time, the Consultant shall make recommendations to the Owner to adjust the Project’s size or quality and the Owner shall cooperate with the Consultant to adjust the scope of the Project. If all responsible bids exceed the City approved Consultant’s final cost opinions by more than **ten percent (10%)**, the Consultant agrees, at the direction of the Owner, to redesign the Project without additional charge to the Owner in order to bring the Project within the budgetary limitations.

3.5 COSTS NOT ENUMERATED. Except as specifically set forth in this Agreement and its attachments, all costs related to the completion of the services requested herein shall be borne by the Consultant and not passed on to the Owner or otherwise paid by the Owner, unless a written amendment to this Agreement is executed by both parties allowing for additional costs.

ARTICLE IV. PERIOD OF SERVICE AND TERMINATION

4.1 PERIOD OF SERVICE. The services called for by each phase shall begin upon the issuance of a Notice to Proceed from the City Engineer. The Consultant shall complete the

requested services in accordance with the timelines and schedules outlined in **Attachments “C” and “D”**.

4.2 SUSPENSION. Barring an early termination as provided herein, this Agreement shall remain in force: a) For a period which may reasonably be required for the design, award of construction contracts, and construction of the improvements included in all construction contracts, including extra work and required extensions thereto; or b) Unless construction has not begun within a period of **twelve (12) months** after the completion of the services called for in that phase of work last authorized. However, should the Consultant’s services be suspended for a period longer than six months, the City and Consultant may renegotiate remaining fees due to changes in salaries or increased costs that may occur during the suspension period. The Owner may determine that this Agreement will remain in full force past the twelve-month period noted above. Such a determination will be based upon the individual circumstances of this Project and this Agreement.

4.3 TERMINATION. This Agreement may be terminated as provided herein.

4.3.1 TERMINATION BY OWNER. It is mutually understood and agreed by the Consultant and Owner that the Owner may terminate this Agreement, in whole or in part for the convenience of the Owner, upon **fourteen (14) consecutive calendar days’** written notice. It is also understood and agreed that upon such notice of termination, the Consultant shall cease the performance of services under this Agreement. Upon such termination, the Consultant shall provide one final invoice for all services completed and reimbursable expenses incurred prior to the Owner’s notice of termination. Owner shall compensate Consultant in accordance with this Agreement; however, the Owner may withhold any payment to the Consultant that is held to be in dispute for the purpose of setoff until such time as the exact amount due the Consultant from the Owner is determined. Nothing contained herein, or elsewhere in this Agreement shall require the Owner to pay for any services that are not in compliance with the terms of this Agreement and its attachments.

4.3.2 TERMINATION BY EITHER PARTY. It is further understood and agreed by the Consultant and Owner that either party may terminate this Agreement in whole or in part. Such a termination may be made for failure of one party to substantially fulfill its contractual obligations, pursuant to this Agreement, and through no fault of the other party. No such termination shall be made, unless the other party being terminated is granted: a) written notice of intent to terminate enumerating the failures for which the termination is being sought; b) a minimum of **seven (7) consecutive calendar days** to cure such failures; and c) an opportunity for consultation with the terminating party prior to such termination. However, the Owner retains the right to immediately terminate this Agreement for default if the Consultant violates any local, state, or federal laws, rules or regulations that relate to the performance of this Agreement. In the event of termination by the Owner pursuant to this subsection, the Owner may withhold payments to the Consultant for the purpose of setoff until such time as the exact amount due the Consultant from the Owner is determined.

4.3.3 TERMINATION FOR FAILURE TO COMPLY WITH SUBCHAPTER J, CHAPTER 552, GOVERNMENT CODE. The requirements of subchapter J, Chapter 552, Government Code, may apply to this Contract and the Contractor or vendor agrees

that the Contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter.

4.3.4 TERMINATION SHALL NOT BE CONSTRUED AS RELEASE. Termination by either party shall not be construed as a release of any claims that the terminating party may be lawfully entitled to assert against the terminated party. Further, the terminated party shall not be relieved of any liability for damages sustained by the terminating party by virtue of any breach of this Agreement.

ARTICLE V. INSURANCE AND INDEMNIFICATION

5.1 INSURANCE. The Consultant shall procure and maintain insurance coverage as required herein and attached in **Attachment “E”**. Consultant shall not commence work under this Agreement until the Consultant has obtained the required insurance and such insurance has been approved by the Owner. The Consultant shall maintain the required insurance throughout the term of this Agreement. Failure to maintain said insurance shall be considered a material breach of this Agreement.

5.1.1 WORKERS’ COMPENSATION INSURANCE. The Consultant shall procure and shall maintain during the life of this Agreement, Workers’ Compensation Insurance as required by applicable Texas law for all of the Consultant’s employees to be engaged in work under this Agreement. The Consultant shall provide the following endorsement:

“The policy is endorsed to provide that insurer waives any right of subrogation it may acquire against the Owner, its partners, agents and employees by reason of any payment made on or account of injury, including death resulting therefrom, sustained by any employee of the insured.”

5.1.2 COMMERCIAL LIABILITY, PROPERTY DAMAGE LIABILITY AND AUTOMOBILE LIABILITY INSURANCE. The Consultant shall procure and shall maintain during the life of this Agreement such Commercial General Liability, Property Damage Liability and Automobile Liability Insurance as shall protect the Consultant and the Consultant’s employees performing work covered by this Agreement from claims for damages for personal injury, including accidental death, as well as from claims for property damages, which may arise from operations under this contract, whether such operations be by the Consultant or by anyone directly or indirectly employed by the Consultant. The minimum limits of liability and coverages shall be as follows:

- a) **Commercial General Liability**
\$1,000,000.00 Per Occurrence
\$1,000,000.00 Products/Completed Operations
\$1,000,000.00 Personal and Advertising Injury
- b) **AUTOMOBILE LIABILITY**
Combined Single Limit
\$1,000,000.00 per accident

5.1.3 PROFESSIONAL LIABILITY INSURANCE. The Consultant shall procure and shall maintain, at the Consultant's sole expense, Professional Liability Insurance for the benefit of the Owner to cover the errors and omissions of the Consultant, its principals or officers, agents or employees in the performance of this Agreement with a limit of \$1,000,000.00 on a claims made basis.

5.1.4 OWNER AS ADDITIONAL INSURED. The Owner shall be named as an Additional Insured on all of the Consultant's Insurance Policies, with the exception of Workers' Compensation and Professional Liability Insurance required by this Agreement.

5.1.5 PROOF OF INSURANCE. The Consultant shall furnish the City Engineer with certificates showing the type of insurance coverages, limits on each insurance policy, class of operations covered under each insurance policy, effective dates and expiration dates of policies, insurance companies providing the insurance coverages, name of agent/broker and include confirmation of any endorsement(s) required in this Agreement.

5.1.6 GENERAL INSURANCE PROVISIONS. All certificates required herein shall be attached hereto and incorporated for all purposes as **Attachment "E"**. All certificates shall also include the name of the project on the corresponding insurance certificate.

5.2 INDEMNIFICATION. TO THE FULLEST EXTENT PERMITTED BY LAW, CONSULTANT SHALL INDEMNIFY HOLD HARMLESS, AND DEFEND OWNER, AND OWNER'S OFFICERS, DIRECTORS, PARTNERS, AGENTS CONSULTANTS, AND EMPLOYEES FROM AND AGAINST ANY CLAIMS, COSTS, LOSSES, AND DAMAGES (INCLUDING BUT NOT LIMITED TO ALL FEES AND CHARGES OF ENGINEERS, ARCHITECTS, ATTORNEYS, AND OTHER PROFESSIONALS, AND ALL COURT, ARBITRATION, OR OTHER DISPUTE RESOLUTION COSTS) ARISING OUT OF OR RELATING TO THE PROJECT, PROVIDED THAT ANY SUCH CLAIM, COST, LOSS, OR DAMAGE IS ATTRIBUTABLE TO ANY NEGLIGENT ACT OR OMISSION, INTENTIONAL TORT, INTELLECTUAL PROPERTY INFRINGEMENT, OR FAILURE TO PAY A SUBCONTRACTOR OR SUPPLIER COMMITTED BY CONSULTANT OR CONSULTANT'S OFFICERS, DIRECTORS, PARTNERS, AGENTS, CONSULTANTS OR EMPLOYEES. THE CONSULTANT SHALL NOT BE RESPONSIBLE FOR ANY ACTS OF ANY OF THE CITY'S INDEPENDENT PROJECT MANAGERS.

To the extent allowed by state law, the Owner will be responsible for its own actions.

ARTICLE VI. FEDERAL AND STATE PROVISIONS

6.1 COMPLIANCE WITH APPLICABLE LAWS – FEDERAL AND STATE FUNDING REQUIREMENTS. Consultant, at Consultant's sole expense, agrees that it will operate and perform its responsibilities and covenants under this Agreement in accordance with applicable laws, rules, orders, ordinances, directions, regulations and requirements of federal, state, county and municipal authorities, now in force or which may hereafter be in force, including,

but not limited to, those which shall impose any duty upon the Owner or Consultant with respect to the use of federal and state funds and nondiscrimination in the administration of contracts which are funded, in whole or in part, with federal and state funds.

Specifically, and not in limitation of the foregoing, Consultant agrees that to the extent required by any agreement between the Owner and any Federal and State agency, the laws of the federal government of the United States of America and the rules and regulations of any regulatory body or officer having jurisdiction over this Project, **including but not limited to:**

--The Federal Transit Administration (FTA) through a Grant Agreement or Cooperative Agreement with the Owner, or supported by FTA through a Loan, Loan Guarantee, or Line of Credit with the Owner.

--The Department of Housing and Urban Development through a Grant Agreement or Cooperative Agreement with the Owner.

--The Federal Aviation Administration (FAA) through a Grant Agreement or Cooperative Agreement with the Owner.

--The Texas Department of Transportation through an Agreement with the Owner.

Copies of grant assurances will be made available to Consultant. However, provided copies shall in no way be a limitation on the Consultant's obligation to comply with any Federal and State agency, the laws of the federal government of the United States of America and the rules and regulations of any regulatory body or officer having jurisdiction over this Project.

6.1.1 CONTRACT ASSURANCE. The Consultant or subconsultant shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the consultant to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.

6.1.2 DBE GOOD FAITH EFFORTS. The requirements of 49 CFR Part 26, regulations of the U.S. DOT, applies to this contract. It is the policy of the Owner to practice nondiscrimination based on race, color, sex or national origin in the award of performance of this contract. All firms qualifying under this solicitation are encouraged to submit proposals. Award of this contract will be conditioned upon satisfying the requirements of this proposal. These requirements apply to all offerors, including those who qualify as a DBE. A DBE contract goal will be identified pursuant to the federal funding requirements for an individual task order established for this contract. The offeror shall make good faith efforts, as defined in Appendix A, 40 CFR Part 26, to meet the contract goal for DBE participation in the performance of this Agreement.

The Consultant will be required to submit the following information: (1) the names and addresses of DBE firms that will participate in the contract; (2) a description of the work that each DBE firm will perform; (3) the dollar amount of the participation of each DBE firm participating; (4) written documentation of the offeror's commitment to use a DBE subconsultant whose participation it submits to meet the contract goal; (5) written confirmation from the DBE that it is participating in the contract as provided in the commitment made under (4); and (6) if the contract goal is not met, evidence of good faith efforts. The offeror shall submit the information with its proposal as a condition of responsiveness.

DBE participation in this contract may be in the form of a prime contract, subcontract, joint venture, or other arrangement that qualifies under 49 CFR Section 26.55 or 26.53(g), both of which will be submitted on a Letter of Intent to the Owner.

6.2 TERMINATION FOR CANCELLATION OF GRANT. Should this Agreement be terminated as a result of cancellation of federal funds covering this Project, the Owner shall promptly notify the Consultant of the cancellation by certified mail-return receipt requested, whereupon the Consultant shall immediately, on receipt of the letter, cease and desist from performing any other work or services hereunder. In such an event, the Consultant will be paid for professional services performed to such date, upon furnishing the Owner a progress report and an invoice to such date, and upon acceptance of the work by the Owner.

6.3 TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, 78 STAT.252, 42 U.S.C. 2000D TO 2000D-4 AND TITLE 49, CODE OF FEDERAL REGULATIONS, DEPARTMENT OF TRANSPORTATION.

During the performance of this contract, Consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "Consultant") agrees as follows:

- (1) **Compliance with Regulations:** Consultant shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the Department of Transportation (hereinafter, "DOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.
- (2) **Nondiscrimination:** Consultant, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. ADP shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, Including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by Consultant for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by Consultant of Consultant's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, or national

origin.

- (4) **Information and Reports:** Consultant shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts other sources of information, and its facilities as may be determined by Client to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of Consultant is in the exclusive possession of another who fails or refuses to furnish this information Consultant shall so certify to Client, as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of Consultant's noncompliance with the nondiscrimination provisions of this contract, the Client shall impose such contract sanctions as it may determine to be appropriate, including but not limited to:
- a. Withholding of payments to the Consultant under the contract until the Consultant complies, and / or
 - b. Cancellation, termination or suspension of the contract in whole or in part.
- (6) **Incorporation of Provisions:** Consultant shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directive issued pursuant thereto. Consultant shall take such action with respect to any subcontract or procurement as Client may direct as a means of enforcing such provisions including sanctions for non-compliance: Provided, however, that in the event a Consultant becomes involved in, or is threatened with litigation with a subcontractor or supplier as a result of such direction, the Consultant may request Client to enter into such litigation to protect the interests of Client and in addition, Consultant may request the United States to enter into such litigation to protect the interests of the United States.

ARTICLE VII. GENERAL PROVISIONS

7.1 CONTRACT TIME. Consultant understands and agrees to provide all professional services and deliverables requested herein, as expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer or architect, and to use its best efforts to complete all phases of this Agreement within the time schedules indicated within **Attachment "D"**. It is acknowledged that the Consultant does not have control over all aspects of the design and construction process and cannot warrant that it will complete all services and deliverables by a certain date. The Consultant shall timely notify the City Engineer of any delay beyond its control and the City Engineer shall extend the time schedule in the event of delays which the City Engineer reasonably determines are beyond the control of the Consultant.

7.2 OPINION OF PROBABLE COST. As a design professional practicing in El Paso the Consultant is expected to be familiar with the cost of construction, labor, and materials in the El Paso area and of bidding and market trends. The cost opinions of construction cost provided by the Consultant, as required herein, are to be made in light of such familiarity and are expected to be within **ten percent (10%)** of the bid for the base bid item expected from the lowest responsible bidder.

The Consultant's final cost opinions for the construction of the Project, shall take into account labor costs which shall be based on the current City of El Paso prevailing wage rates as adopted by the City Council. In the event that the Project is funded with federal funds, the higher of the City of El Paso prevailing wage rates or the Davis-Bacon wage rates shall be utilized by the Consultant in compiling a final cost opinions for the Project.

If the Consultant's most recent cost opinion for any construction contract is in excess of the Project construction budget, the Owner shall give written approval of an increase in the limit, or shall cooperate in revising the Project's scope or quality, or both, to reduce the cost as required. Such revisions shall be made, and Drawings and Specifications modified by the Consultant without further compensation.

As noted herein, if all responsible bids exceed the final cost opinion by more than **ten percent (10%)**, the Consultant agrees, at the direction of the Owner, to redesign the Project without additional charge to the Owner in order to bring the Project within the budgetary limitations

7.3 CONSULTANT'S QUALITY OF WORK. The Owner's review of any documents prepared by the Consultant is only general in nature and its option to approve and accept the work in no way relieves the Consultant of responsibility for any specific deficiencies in its professional service. The Consultant's services shall be performed with the professional skill and care ordinarily provided by competent engineers or architects practicing under the same or similar circumstances and professional license and as expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer or architect and the orderly progress of the Project and in accordance with the time periods established in **Attachment "D"** and which shall be adjusted, if necessary, as the project proceeds. This schedule shall include allowances for periods of time required for the Owner's review, for the performance of the Owner's consultants, and for approval of submissions by authorities having jurisdiction over the project. The identified time limits shall not, except for reasonable cause, be exceeded by the Consultant or Owner.

7.4 COPYRIGHT AND REPRODUCTION RIGHTS. Upon payment of amounts due, the Drawings, Specifications, concepts and design, and other documents prepared by the Consultant for this Project including, without limitation, those in electronic form (sometimes referred to as the "Instruments of Service") are the property of the Owner, who shall be vested with all common law and statutory rights. The Owner shall have the right to the use of the Drawings, Specifications and other documents for the maintenance, repair, remodeling and renovation of the Project; provided however the Consultant shall have no liability for any use of one or more of the Instruments of Service by the Owner for maintenance, repair, remodeling and renovation of the project. The Owner has the consent of the Consultant, provided, however, the Consultant shall have no liability or responsibility for such use of the Drawings, Specifications, concepts and design, and other documents. The rights granted to the Owner herein for the use of the Drawings, Specifications and other documents for additional projects, other than the construction of the Project, shall not grant the Owner any right to rely upon the Consultant's seal on the Drawings and Specifications or to hold the Consultant responsible for any subsequent use of the Drawings, Specifications and documents. The Consultant shall provide the Owner with copies of the Instruments of Service in both electronic form and in hard copy.

7.5 AUDITING RECORDS FOR THE SPECIFIC PROJECT. Consultant's records subject to audit shall include but not be limited to records which, have a bearing on matters of interest to the Owner in connection with the Consultant's work on this Project for the Owner and shall be open to inspection and subject to audit and/or reproduction by Owner's agent or its authorized representative to the extent necessary to adequately permit evaluation and verification of (a) Consultant's compliance with contract requirements, and (b) compliance with provisions for computing Direct Personnel Expense with reimbursables, if applicable.

Such records subject to audit shall also include those records necessary to evaluate and verify direct and indirect costs, (including overhead allocations) as they may apply to costs associated with this Agreement. In those situations where Consultant's records have been generated from computerized data, Consultant agrees to provide Owner's representatives with extracts of data files in computer readable format on data disks or suitable alternative computer data exchange format.

The Owner or its designee shall be entitled, at its expense, to audit all of the Consultant's records related to this Project, and shall be allowed to interview any of the Consultant's employees, pursuant to the provisions of this section throughout the term of this contract and for a period of **three (3) years** after final payment or longer if required by law. Such audits may require inspection and photo copying of selected documents from time to time at reasonable times (limited to Consultant's office hours) and places upon reasonable notice.

7.6 CONTRACTING INFORMATION

The Contractor must preserve all contracting information related to this Contract as provided by the records retention schedule requirements applicable to the City for the duration of this Contract. Contractor will promptly provide the City any contracting information related to this Contract that is in the custody or possession of the Contractor on request of the City. On completion of this Contract, Contractor will either provide at no cost to the City all contracting information related to this Contract that is in the custody or possession of the Contractor or preserve the contracting information related to this Contract as provided by the records retention requirements applicable to the City.

7.7 SUCCESSORS AND ASSIGNS. This Agreement shall be binding on the Owner and the Consultant, their successors and assigns. Neither party may assign, sublet, or transfer its interest in this Agreement without the written consent of the other.

7.8 VENUE. For the purpose of determining place of Agreement and the law governing the same, this Agreement is entered into in the City and County of El Paso, the State of Texas, and shall be governed by the laws of the State of Texas. Venue shall be in the County of El Paso, Texas.

7.9 GOVERNING LAW. The Consultant shall comply with applicable Federal, State and local laws and ordinances applicable to the work contemplated herein.

7.10 CAPTIONS. The captions of this Agreement are for information purposes only, and shall in no way affect the substantive terms or conditions of this Agreement.

7.11 SEVERABILITY. Should any section, paragraph or other provision of this Agreement be found invalid, such invalidity shall not affect the remaining provisions of this Agreement.

7.12 NOTICES. Any notice, demand, request, consent or approval that either party may or is required to provide to the other shall be in writing and either personally delivered or sent via certified mail, return receipt, to the following addresses:

To the Owner: The City of El Paso
 Attn: City Manager
 P. O. Box 1890
 El Paso, Texas 79950-1890

With a Copy to: The City of El Paso
 Attn: City Engineer
 P. O. Box 1890
 El Paso, Texas 79950-1890

To the Consultant: MNK ARCHITECTS, INC.
 Renee Jimenez
 330 Eubank Ct.
 El Paso, Texas 79902

Changes may be made to the names and addresses noted herein through timely, written notice to the other party.

7.13 CONFLICTING PROVISIONS. Any provision contained in any Attachments to this Agreement, which may be in conflict or inconsistent with any of the provisions in this Agreement shall be void to the extent of such conflict or inconsistency.

7.14 ENTIRE AGREEMENT. This Agreement, including attachments, constitutes and expresses the entire agreement between the parties and supersedes all prior negotiations, representations or agreements, whether written or oral. This Agreement shall not be amended or modified, except by written amendment, executed by both parties.

7.15 TEXAS GOVERNMENT CODE. In accordance to Chapter 2274 of the Texas Government Code, as amended from time to time, the Consultant represents and warrants to the Owner the following: (1) the Consultant does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association; and (2) the Consultant will not discriminate during the term of this Agreement against a firearm entity or firearm trade association.


(Signatures on the following pages)

WITNESS THE FOLLOWING SIGNATURES AND/OR SEALS:

CITY OF EL PASO:


Cary Westin
City Manager

APPROVED AS TO FORM:



Roberta Brito
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Yvette Hernandez, P.E., City Engineer
Capital Improvement Department

ACKNOWLEDGMENT

THE STATE OF TEXAS §
§
COUNTY OF EL PASO §

This instrument was acknowledged before me on this _____ day of _____, 2024,
by **Cary Westin**, as **City Manager** of the **City of El Paso, Texas**.

Notary Public, State of Texas

My commission expires:

(Signatures on following page)

CONSULTANT:

By: 

Name: Renee Jimenez

Title: Principal + CEO

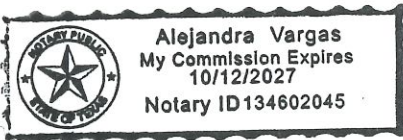
ACKNOWLEDGEMENT

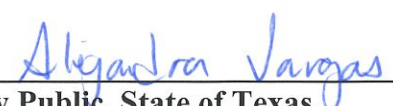
THE STATE OF Texas §

§

COUNTY OF El Paso §

This instrument was acknowledged before me on this 23 day of July, 2024,
by Renee Jimenez, Principal + CEO, on behalf of Consultant.




Notary Public, State of Texas

My commission expires:

Oct. 12, 2027

**ATTACHMENT “A”
SCOPE OF SERVICES**

ATTACHMENT “A” SCOPE OF SERVICES

The project will include tenant improvements to the El Paso Police Department Northeast Regional Command Center at 9600 Dyer Street. Required improvements are outlined in the 2019 Facility Assessment, to be provided by owner. In addition, and in combination with the items identified in the 2019 Facility Assessment, the project may include, but is not limited to, the following identified services:

- **Assessment of architectural elements and the building’s compliance with the International Building Code (IBC) and the Texas Administrative Code (TAC).**
- **ADA Compliance Assessment and Redesign:** Evaluate all elements for ADA compliance, including, but not limited to, door width and clearance, sink and countertop heights, knee clearance, and covering exposed lavatory and sink pipes.
- **Force Protection System Design:** Design a force protection system comprising a secondary exit for secured parking, bulletproof glazing and doors for the front entrance and lobby of the regional command center.
- **MEP Systems Assessment and Design:** Assess and design the existing mechanical, electrical, and plumbing (MEP) systems, ensuring all lighting and electrical outlets have emergency backup, replacing non-functional emergency exit signs, damaged lighting fixtures, HVAC systems, ductwork, fire line, water heater redundancy, plumbing fixtures as necessary and any other concerns identified during the assessment. Any components of a mechanical system identified for replacement will need to be designed or specified to be compatible with the existing systems.
- **Fire Systems Assessment and Design:** Evaluate current fire systems to meet current code and industry standards. Conduct a thorough inspection of the existing fire suppression system, including fire alarms, sprinkler systems, fire extinguishers, and emergency exits. Identify any deficiencies or areas where the current systems do not meet current codes and standards.
- **Building Structure Assessment and Design:** Address any exterior and interior concerns including, but not limited to, structure for leaks, damaged ceiling tiles, p-lam on counters and cabinets, damaged paint, missing wall base and moldings, non-functional exhaust systems, unnecessary windows, condition of windows and doors, and damaged FRP Wainscot.
- **Exterior Concerns Assessment and Design:** Assess and design solutions for exterior concerns, including but not limited to creating a new accessible route from Dyer Street, repairing or replacing damaged ADA ramps, and installing a secondary roof ladder accessible from the police department side of the building.
- **Furniture Replacement Specifications:** Provide specifications for replacing current furniture as part of the turnkey project and adhere to specific specifications to ensure functionality, durability, and suitability for law enforcement operations.
- **Coordination with City of El Paso Information Services and Communication Department:** Coordinate with the City of El Paso Information Services and Communication Department and its consultants to incorporate their identified scope of work into the project, ensuring compliance with current standards.
- **Phasing Plan Development:** Create a detailed phasing plan outlining the project timeline, staff relocation strategy, and management of asbestos abatement based on the current asbestos survey , to be provided by the owner

1.0 SERVICES REQUIRED (as appropriate):

1.1 Facility Inspection:

The consultant shall coordinate with the City's Capital Improvement Department (CID) to inspect the facility. This inspection aims to verify the scope of work elements and assess whether additional improvements are required beyond those identified in the 2019 Facility Assessment and by staff. The consultant shall then produce a report identifying their findings and recommendations for additional work needed. Consultant shall specify which findings are maintenance-related repairs.

1.2 Surveys

The designer shall provide all topographic and horizontal surveys necessary for a complete design.

1.3 Planning:

The designer shall assist the Owner with any necessary planning services, including, but not limited to, platting of the property or portion thereof, obtaining special permits, and the vacation of easements, including coordination with relevant utility providers. This service shall encompass the provision of schedules for acquiring utility easements, utility service lines, and any aforementioned permits or services.

The consultant shall present the design to the City of El Paso Design Review Committee. The consultant shall comply with requirements set by the Review Committee.

Sole sourcing will not be allowed. The consultant shall prepare both design and performance specifications.

1.4 Design:

The designer shall perform design analysis for each project to ensure public safety. Furthermore, all design analyses must comply with all applicable City, County, State, and Federal laws and regulations.

The design shall meet all City requirements for the project and shall be performed in phases as presented in the section 6.0 Project Schedule below.

The consultant is responsible for submitting a turnkey design product. The consultant shall be responsible to determine State of Texas licensed designers required by the State to perform this type of project design. Besides complying with local building codes, the consultant shall comply with any other applicable codes and standards.

1.5 ADA Compliance and Requirements

The designer shall include and comply with the Americans with Disabilities Act (ADA), Texas Accessibility Standards (T.A.S), and Texas Department of Licensing and Regulation requirements.

The consultant shall employ the services of a Registered Accessibility Specialist (RAS) to review of design documents and inspection of construction. The consultant shall comply with RAS design comments.

1.6 Technical Specifications:

The designer shall prepare and provide technical specifications. The specifications shall be based on accepted national specifications. ***No sole sourcing shall be allowed.*** All specifications must include the type of materials listed in the construction drawings, placement method, and quality control and quality assurance testing. All specifications must comply with established specification standards and formats. The consultant shall provide design and performance specifications and an opinion of probable cost (OPC) at each design submittal.

1.7 Utility Services and Utility Easements

Based on the design, the designer shall coordinate with all utilities during the preliminary design phase and throughout the entire design process. The designer shall submit all applications to the utilities on behalf of the City of El Paso. However, the City of El Paso shall pay all utility service fees. The designer will not pull the installation of the service. The installation of the service shall be coordinated by the contractor. Construction documents shall clearly show all utility company contacts and the type of service requested. All utility service requests shall be submitted by the designer by or before the construction documents are submitted for bid advertisement. The designer shall prepare all metes and bounds descriptions for utility easements and/or vacations. The designer shall coordinate easements and/or vacations with City of El Paso staff and respective utility companies. All documents and coordination efforts by the designer shall be completed by or before the due date of the final design phase.

1.8 Utility Coordination

The consultant shall be responsible for coordinating design efforts with all affected utility companies and record all utility coordination through a utility coordination log. The purpose is to minimize utility relocation without compromising design standards. The consultant shall be responsible for obtaining all available horizontal and vertical information on utility lines, valves, covers, manholes, etc., from the different utility companies and applicable City Departments during the preliminary design phase. These existing utility structures shall be shown on the preliminary design plan submittal. The consultant shall meet with all affected utility companies

to discuss the proposed design. Based on these coordination meetings and correspondence that is sent between both the consultant and utility companies the need and extent of relocation shall be determined. If a dispute arises, the consultant shall immediately set up a meeting between the CID Project Manager and the utility company to resolve the dispute. All correspondence and meeting minutes shall be submitted to the City of El Paso when each phase is due. Construction documents shall clearly show all existing and proposed utility lines and utility company contacts. All documents and coordination efforts by the designer shall be completed by or before the due date of the final design phase. The consultant shall submit all utility clearance letters from each utility company by or before the project is advertised for bid.

1.9 Private Property

If the consultant believes construction shall extend inside private property, the consultant must obtain approval from the City to enter private property.

1.10 Traffic and Pedestrian Control Plan

If a Traffic and Pedestrian Control Plan is required on this project, the Consultant shall include under general notes that the Contractor shall submit a traffic control plan to the Streets and Maintenance Department for approval at least two (2) weeks prior to commencing construction.

1.11 Construction Sequencing Plan

The consultant shall provide a construction sequencing plan as required in order to minimize impacts on the building's operations and ensure the safety of the facility's employees.

1.12 Construction Schedule

The consultant shall meet with the CID Project Manager and Construction Manager to determine the construction schedule. The schedule shall consider the lead delivery time of equipment, the relocation by user departments of occupied spaces, etc. The meeting shall be held after pre-final plans are submitted but before the Final Design Notice to proceed is issued. The information will allow the consultant to prepare a current market cost estimate at the final design phase submittal.

1.13 Bidding:

The consultant shall submit the following in an electronic format for bidding:

- Full and complete sealed set of drawings.
- Full and complete sealed set of technical specifications.
- Detailed scope of work.
- Detailed unit price bid proposal form; and
- Detailed real-world value cost estimate.

During the bidding process, the designer shall assist the Owner with, but not limited to, the following items: respond to all questions from prospective bidders, attend a pre-bid conference, and, if required, prepare addendums. The bids shall be advertised as a lump sum price contract, and the selection of the contractor shall be a competitive seal bid or a job order contract.

1.14 Construction Administration:

During the construction phase, the designer shall assist the Owner, on a time and materials basis, with but not limited to the following items:

- Responding to all questions from the contractor (request for information (RFIs)).
- Providing advice and recommendations to the Owner.
- Provide contract drawing modifications for permit revisions (as required).
- Reviewing contractor technical submittals and shop drawings in a timely matter.
- Attend weekly construction meetings (as required).
- Provide meeting minutes of weekly meetings.
- Visit the site once a week and provide written observation report.
- Review change order requests by the Contractor. Provide a separate independent analysis and provide recommendations to the Owner.
- Prepare independent cost estimates on all change orders created by design oversights.
- Attend substantial completion inspection and provide punch list to Owner.
- Produce and provide an electronic copy (PDF and CAD) of “as-built” record drawings.

2.0 PRODUCTS REQUIRED:

2.1 Drawings and Specifications:

Consultant shall provide a design schedule from the building assessment phase to the final design phase to include all milestones as specified in Section 6.0 – Design Schedule and forecasted payment drawdowns. For each submittal, the designer shall provide a detailed Design Monitoring Report at the due date of every stage indicating the highlights of the a) design tasks, b) budgets, c) project schedule, d) quality assurance and control on design, e) submission of invoices, f) overall progress, and h) cost, presenting red lines at each stage, how new changes were implemented, and how overall quality was controlled. This report will also include a compliance letter summarizing key points of the overall progress and demonstrating full compliance with all owner design requirements.

A. Assessment:

During the building assessment phase, the consultant, in collaboration with any subconsultants, shall conduct all necessary assessments for the project. During the building assessment phase, the consultant shall have thirty (35) consecutive calendar days to electronically submit a report of all findings with a cost estimate prepared by an independent cost estimator to the City for review and comment. The cost estimate shall include a breakdown of the items identified. The consultant shall provide recommendations if the cost estimate exceeds construction budget. The consultant shall submit one digital copy, cost estimate, and scope of work document to the City for review and comment in accordance with the schedule in Section 6.0 of this document. Within fifteen (15) calendar days of submitting the assessment report, the consultant shall schedule a meeting with the City to finalize the scope of work.

As part of the review by City Staff, the assessment report and other necessary submittals shall be submitted for review to any pertinent commissioning agency, the City of El Paso Design Review Committee, stakeholder meetings, and others as needed. The consultant shall be responsible for providing all copies necessary for the review process.

B. 30% Preliminary Design:

The consultant shall submit the following preliminary design submittal:

- Coversheet and Index of drawings (90% complete)
- Architectural Plan and Details (50% complete)
- Demolition Plan (90% complete)
- General Notes (50% complete)
- Typical Construction Details (75% complete)
- Site Plan (75% complete)

- Structural Plan (75% complete)
- Mechanical and Plumbing Plan (50% complete)
- Electrical Plan (50% complete)
- Outline of technical specification (90% complete)
- Third-party cost estimate

Upon the completion of the preliminary design phase, the consultant shall submit two (2) copies of the preliminary design documents for review and comments. The consultant must also provide electronic copies of the submittal in the format requested by the Owner, which may include but is not limited to CAD files or GIS shape files. If the Owner considers the submittal as not compliant with the above required completion percentages, the consultant must resubmit as per the requirements mentioned above. No adjustments to the schedule contained in Section 6.0 will be made in the event the consultant fails to meet the above-mentioned completion requirements.

The City of El Paso Project Manager and the consultant of record (DOR) shall attend the City Design Review (CDR) meeting to present and answer any comments and or issues by the review board in order for CID to give direction to the project manager and consultant to proceed to the next phase of the project.

C. 60% Pre-Final Design:

The consultant shall submit the following pre-final design phase submittal:

- Coversheet and Index of drawings (100% complete)
- Architectural Plan and Details (75% complete)
- Demolition Plan (100% complete)
- Construction Notes (90% complete)
- Typical Construction Details (100% complete)
- Special Construction Details (75% complete)
- Site Plan (95% complete)
- Structural Plan (75% complete)
- Mechanical and Plumbing Plan (75% complete)
- Electrical Plan (75% complete)
- Outline of Technical Specification (100% complete)
- Technical Specifications (75% complete)
- Third-party cost estimate

Upon completion of the pre-final design phase, the consultant shall submit (2) copies of the preliminary design documents for review and comments. The consultant must also provide electronic copies of the submittal in the format requested by the Owner, which may include but is not limited to CAD files or GIS shape files. If the Owner considers the submittal as not compliant with the above required completion percentages, the consultant must resubmit as per the above-mentioned requirements. No adjustments to the design schedule will be made in the event the consultant fails to meet the above-mentioned completion requirements.

The City of El Paso Project Manager and the consultant of record (DOR) shall attend the City Design Review (CDR) meeting to present and answer any comments and or Issues by the review board in order for CID to give direction to the project manager and consultant to proceed to the next phase of the project.

D. 90% Final Design:

Consultant shall comply with the 100 percent design schematic provided by the Capital Improvement Department, deliver the design fully complete as shown below, and provide a Design Monitoring Report upon submission.

The consultant shall submit the following final design phase submittal:

- Coversheet (100% complete)
- Architectural Plan and Details (100% complete)
- Demolition Plan (100% complete)
- Construction Notes (100% complete)
- Typical Construction Details (100% complete)
- Special Construction Details (100% complete)
- Site Plan (100% complete)
- Structural Plan (100% complete)
- Mechanical and Plumbing Plan (100% complete)
- Electrical Plan (100% complete)
- Outline of Technical Specification (100% complete)
- Technical Specifications (100% complete)
- Third-party cost estimate

Upon the completion of the final design phase, the consultant shall submit two (2) copies of the preliminary design documents for review and comments. The consultant must also provide electronic copies of the submittal in the format requested by the Owner, which may include but is not limited to CAD files or GIS shape files. If the Owner considers the submittal as not compliant with the above required completion percentages, the consultant must resubmit as per the above-mentioned requirements. No adjustments to the schedule contained in Section 6.0 will be made in the event the consultant fails to meet the above-mentioned completion requirements.

The City of El Paso Project Manager and the consultant of record (DOR) might attend the City Design Review (CDR) meeting to present and answer any comments and or Issues by the review board in order for CID to give direction to the project manager and consultant to proceed to bidding.

E. Cost Estimates:

The designer shall develop and submit the construction cost estimates per each design phase, 30%, 60%, and 90% for review and approval. The construction cost estimate is expected to be within ten percent (10%) of the bid for the base bid item expected from the lowest responsible bidder. The designer's final estimate shall consider all labor costs based on the City of El Paso's current prevailing wage rates as adopted by the City Council.

F. 100% Permit Review

The consultant is responsible for submitting all required documentation to the City of El Paso Planning and Inspection Department through the "City of El Paso, Texas Online Permitting/Licensing Citizen Portal" for permit review prior to bid. Any required modifications are to be considered a part of the Final Design Phase.

G. Bidding and Construction:

For bidding purposes, the consultant shall submit a PDF and AutoCAD files of the sealed construction drawings, sealed technical specifications, scope of work, and unit price bid proposal form.

Before the bid opening, the consultant shall provide PDFs of the revised sealed construction drawings, revised sealed technical specifications, revised scope of work, revised unit price bid proposal form, and written bid clarifications

After the bid opening and before the preconstruction meeting, the consultant shall provide PDFs of the revised sealed construction drawings, revised sealed technical specifications, revised scope of work, revised unit price bid proposal form, and written bid clarifications.

During the construction project, the consultant shall produce and provide 24"X36" electronic format "as-built" drawings.

2.2 Design Analysis:

Design analysis shall include all engineering calculations for review by the Owner, governmental authorities who may have jurisdiction over each construction contract, and public utilities.

2.3 Reproduction

The designer shall be responsible for printing for the different phases and for code review requirements.

2.4 Quality Assurance

A. Design Standards Compliance:

- Ensure all designs adhere to relevant building codes, regulations, and industry standards.
- Conduct regular audits to verify compliance with design standards and requirements.

B. Document Control:

- Implement robust document control procedures to manage project documentation effectively.
- Maintain version control, document revisions, and ensure proper documentation of design changes and approvals.

3.0 GENERAL REQUIREMENTS AND CRITERIA:

3.1 Design must meet all applicable City Codes and Ordinances.

3.2 Design must comply with Engineering & Construction Management Guidelines.

3.3 Design must comply with all local, state, and federal laws and regulations, including but not limited to the Americans with Disabilities Act.

3.4 The designer shall submit all redlines to the owner when plan submittals are due.

4.0 OTHER CONSIDERATIONS:

4.1 Work to be coordinated with the El Paso – CID, Police Department, and all affected stakeholders.

4.2 Design shall follow the City of El Paso Information Services and Communication Department requirements for computer and telephone systems, if applicable.

5.0 REQUEST FOR PROPOSAL BREAKDOWN:

All services described under Design and Bidding will be considered Basic Services. The consultant shall submit a detailed cost proposal based on the contract, and after agreed negotiations, a purchase order will be opened. If necessary, the Owner will request all services under Construction in writing (DO NOT SUBMIT A COST PROPOSAL AT THIS STAGE OF THE PROCESS).

6.0 PROJECT SCHEDULE:

The consultant shall submit a detailed preliminary schedule based on the project scope, including review time by the owner. The schedule shall include preliminary design, prefinal design, final design, public involvement, and owner's review time as follows:

- Building Assessment Phase: 35 calendar days
- 30% Preliminary Design Phase: 60 calendar days
- 60% Pre-Final Design Phase: 75 calendar days
- 90% Final Design Phase: 75 calendar days
- 100% Bid Phase (Signed and Sealed) 14 calendar days

7.0 ERRORS AND OMISSIONS

The City expects the selected firm to have an adequate Quality Assurance/Quality Control Program to minimize the potential for errors and omissions. Recently, the City has observed inconsistencies between plans and specifications, including but not limited to conflicts between civil and landscape plans, inadequate review by the prime of the adequacy of the work of any subcontractors, discrepancies between the measurement and payment specifications, and bid forms, and failure of the firms to verify utility locations in the field. At its sole cost, the firm shall revise the work as necessary to correct errors and omissions appearing therein when required by the City (Owner). If errors or omissions are identified during construction, the firm, at its sole expense, shall modify, as necessary, plans and specifications to remedy the errors/omissions at no cost to the City. Note that the firm may also be held financially liable for the costs of any rework of work that has already been completed beyond the price of the provision of the original/revised requirement. Finally, in the event that the construction contractor requires additional time to complete the project beyond the approved scheduled date of substantial completion due to an error or omission, the firm may also be financially liable for the cost of any Extended General Conditions deemed by the City to be appropriate.

ATTACHMENT “B”
CONSULTANT’S FEE PROPOSAL AND HOURLY RATES



June 12, 2024

City of El Paso Capital Improvement Department
Attn: Roxana Infante, Project Manager
218 N. Campbell | Second Floor | El Paso, Texas 79901
InfanteR@elpasotexas.gov
O 915.268.5941

RE: Architectural and Engineering Services for the **Northeast Regional Command Center Renovation**

Mrs. Roxana Infante:

Thank you for the opportunity to present a fee proposal for the *Northeast Regional Command Center Renovation* located at 9600 Dyer St. El Paso Texas 79903.

Scope of Work. Based on the Project Scope as described in *RFQ Solicitation #2024-0439R-A&E Services for the EPPD Northeast Regional Command Center Renovation Project*, our meeting on May 21, 2024, MNK understands the scope of work for the Northeast Regional Command Center to be the provision of Architectural and Engineering Services, which includes Architectural, Mechanical, Electrical, and Plumbing Design services. Architectural and Engineering Design Services include services from design, through bidding, construction administration and to close out.

Consultant Team. Based on our Understanding of the Scope of Work described above, we respectfully propose to use the services of the following consultants:

- Public Safety Consultant _____ Not Required
- Civil Engineering + Survey _____ SLI Engineering
- Structural Assessment _____ HKN Engineering
- Mechanical + Plumbing Engineering _____ Cardina Engineering
- Electrical Engineering _____ Alpha Engineering
- Security Design _____ Alpha Engineering
Design team to make provisions for a turn key solution by GC, as per the City Standards.
- IT and Telecommunications _____ Alpha Engineering
Design includes pathways and cabling, both by GC.
Equipment (Switches, WAPs and VOIP) procured and configured by City IT.
- Landscape + Irrigation _____ Not Required
- TDLR/RAS _____ Rasadazzle
- Roofing Consultant _____ Armko

Schedule. Below please find a synopsis of the proposed schedule for this project, subject to owner availability and timely review and decision making:

Schedule	Days	Start	End
Fee Proposal		5/20/2024	7/12/2024
City Approval		8/8/2024	8/13/2024
Consultant Kick-Off Meeting			8/13/2024
Site Survey	21	8/13/2024	9/3/2024
Consultant Assessments Due			9/3/2024
Facility Assessment	35	8/13/2024	9/17/2024
Facility Assessment Estimate	7	9/10/2024	9/17/2024
Conceptual Design and Priority Review (by City)	21	9/17/2024	10/8/2024
Consultant Drawings Due			10/3/2024
30% Preliminary Design	60	10/8/2024	12/7/2024
30% Preliminary Design OPC	10	11/27/2024	12/7/2024
Preliminary Code Review with City Permitting	3	12/7/2024	12/10/2024
30% Preliminary Design Owner Review	21	12/7/2024	12/28/2024
Consultant Drawings Due			12/23/2024
60% Pre-Final Design	75	12/28/2024	3/13/2025
60% Pre-Final Design OPC	10	3/3/2025	3/13/2025
60% Pre-Final Design Owner Review	21	3/13/2025	4/3/2025
Consultant Drawings Due			3/29/2025
90% Final Design	75	4/3/2025	6/17/2025
90% Final Design OPC	10	6/7/2025	6/17/2025
90% Final Design Owner Review	21	6/17/2025	7/8/2025
100% Signed Sumbittal	10	7/8/2025	7/18/2025
Bidding	28	7/18/2025	8/15/2025
Construction	240	8/15/2025	4/12/2026

Compensation for Architectural and Engineering Services. Design fees have been calculated based on the scope of work categories noted above for each consultant's time required to complete each task. Not all items listed below may be required only items required will be billed. See breakdown below:

1. A/E Site Verification and CAD creation.
 - a. Architectural \$ 9,158.00
 - b. Mechanical \$ 2,000.00
 - c. Plumbing \$ 2,000.00
 - d. Electrical \$ 2,000.00
 - e. Civil \$ 500.00

TOTAL \$15,658.00
2. Site Survey (Legal description of site, no metes and bounds, set horizontal control points and benchmarks, topography showing grades at 1'-0" increments, spot elevations of existing improvements, location and sizes of all existing visible utilities. Underground utilities will be based on existing As-Builts. Easements will be based on existing subdivision plats and existing as-built information, spot elevations of existing improvements, topo showing grades at 1' increments, spot elevation, locations and size of pavement, curbs, visible utilities, inverts, and drainage systems, location size of trees showing caliber 3"+, signed and sealed PDF of survey, Electronic CAD file)
 - a. Civil \$10,000.00

TOTAL \$10,000.00
3. Boundary Survey (Legal description of site, meets and bounds, set horizontal control points and benchmarks, signed and sealed PDF, electronic CAD)

\$5,500.00

TOTAL \$5,500.00
4. Geo-Technical Study (This is an Allowance as it is hard to anticipate what will be needed)
 - a. Geo-Technical \$15,000.00

TOTAL \$15,000.00
5. TDLR Plan Review and Inspection
 - a. Plan Review \$ 2,000.00
 - b. Inspection \$ 1,000.00
 - c. TDLR Registration Fee \$ 250.00
 - d. Paper Work Application \$ 500.00
 - e. ADA submittal Review \$ 625.00
 - f. TDLR Closure \$ 400.00

TOTAL \$ 4,775.00

6. Opinion of Probable Cost (includes providing estimates at 30%, 60% and 90% submittals)
 - i. Architectural \$12,654.00
 - ii. Mechanical/Plumbing \$34,000.00
 - iii. Electrical \$ 4,050.00
 - iv. Civil \$ 2,000.00
 - v. Roofing \$ 2,000.00

TOTAL \$54,704.00
7. Facility Condition Assessment (Roof Assessment, ADA Assessment, Generator Assessment, Plumbing Assessment, Fire Inspection/Fire System Assessment, HVAC and Ductwork Assessment, verify recent HVAC Improvements,
 - a. Architectural \$14,338.00
 - b. Roofing \$ 1,800.00
 - c. Electrical \$ 6,180.00
 - d. ADA \$ 3,200.00
 - e. Mech/Plumbing/Fire \$21,844.00
 - f. Plumbing Scope/Camera Service \$ 5,500.00
 - g. Mechanical Test and Balance \$12,700.00
 - h. Civil \$ 5,500.00
 - i. Mech/Plumbing Estimating \$ 4,500.00
 - j. Structural Assessment \$ 10,000.00

TOTAL \$85,562.00
8. Building Interior Scope (Ceiling Replacement, Interior Building Leak Fix, Lighting on EM generator, VCT floor replacement, Wall Painting and Base replacement, New Electrical Panel Board and Receptacle cover replacement)
 - a. Architectural \$ 55,988.00
 - b. Electrical \$ 37,012.50

TOTAL \$ 93,000.50
9. Building Interior Restrooms (ADA compliant fix, Tile replacement, Pipe Cover, Water Heater Redundancy, Replace Plumbing Fixtures, Replace Exhaust Fans, Add Locks on RR doors, Add door to separate showers, toilets and locker rooms and EM exit signs in Lobby RR and Lo
 - a. Architectural \$ 64,712.00
 - b. Mechanical/Plumbing \$ 43,235.41
 - c. Electrical \$ 4,500.00

TOTAL \$112,447.41
10. Building Interiors Lobby & Holding Area (Replacement of plastic molding in holding area, Millwork replacement in Holding Room, Bullet proof glazing/walls at Lobby, Add blank covers to old RJ-11 phone jack in Lobby, Add new work Port at entry Lobby, Add card Access, add control access to Conference Room, Fix ADA Door Approach, Add EM egress lighting and exit signs at all multi-use spaces and corridors, add double entry Mag Locks & Center Frame Bar on Entry Door, Add Access Control at front door w/new module, Access pas readers at rooms 105, 120, 131, Additional Access Control Panel with power supply for additional card readers)
 - a. Architectural \$78,896.00
 - b. Electrical \$ 5,580.00

TOTAL \$84,476.00
11. Building Exterior Roofing (provide roofing repair at new HVAC install areas, Provide roofing details at new roof hatch, Patch or recoat roof at roof leaks.)
 - a. Architectural \$ 7,172.00
 - b. Roofing \$28,999.00

TOTAL \$36,171.00
12. Building Mechanical Items (Roof Mounted Aire-cooled Chillers, Added Boiler, Hydronic Chilled and Heating Hot Water Pumps, Provide fire line with current code approved reduced pressure backflow preventer detector assembly.)
 - a. Mechanical \$58,830.50
 - b. Architectural \$ 6,216.00
 - c. Electrical \$ 9,630.00

TOTAL \$74,676.50
13. Site Elements (flooding issue design and including coordination with El Paso Water)
 - a. Architectural \$ 9,424.00
 - b. Civil Design \$16,425.00
 - c. Civil SWPP \$ 2,100.00

TOTAL \$27,949.00
14. Site Elements (Bike Rakes, ADA Accessible Route from Dyer St with sidewalk, new ramp and pavement stripping, ADA ramps missing accessible route, asphalt/driveways, additional exit into parking lot, access control reader 2nd parking lot entrance.
 - a. Architectural \$64,340.00
 - b. Civil \$20,475.00
 - c. Electrical \$ 6,030.00

TOTAL \$90,845.00

15. Building Low Priority Items (4" conduit at Radio Station, Add exterior outlets to building, removal of window between evidence room and interview room, add surface raceway installation in interview room 129 for printer Cat6 Cable, new furniture, add roof access ladder through the PD side of the building.)

a. Architectural	\$20,506.00
b. Electrical	\$ 6,300.00
TOTAL	\$26,806.00

16. Bidding and Negotiation Phase (Participating in the pre-bid conference organized by City of El Paso, answering questions from potential contractors arising from the pre-bid meeting, preparing project addendums as needed to clarify any aspects of the project for bidders, reaching out to the El Paso contractor association to raise awareness about the project and ensure a competitive bidding process, offering assistance with bid evaluation (if requested by the client)

a. Architectural	\$ 4,832.00
b. Mechanical/Plumbing	\$ 6,804.39
c. Electrical	\$ 4,603.50
d. Civil	\$ 2,460.00
TOTAL	\$ 18,699.89

17. Construction Administration (Conducting on-site evaluations to monitor construction progress, Having a construction administration team visit the site weekly for observations, answering requests for information (RFIs) submitted by the contractor, preparing architectural service instructions (ASIs) for any necessary design changes, reviewing construction submittals like shop drawings and product data, reviewing and approving pay applications submitted by the contractor for completed work, reviewing contingency/change order proposals; Ensuring contractor provides proper cost breakdowns to evaluate cost, negotiate if discrepancies or areas where cost seem excessive. Explore alternative solutions or materials that achieve the same outcome, ensuring all stakeholders involved in the project (owner, architect, contractor, etc.) collaborate effectively and adhere to the design intent, construction documents, and specifications. Our fee proposal includes 8 to 12 months of Construction Administration Services, from the date of the Contractor's Notice to Proceed.)

a. Architectural	\$ 45,560.00
b. Mechanical/Plumbing	\$ 27,217.57
c. Electrical	\$ 18,414.00
d. Civil	\$ 9,840.00
e. ADA	\$ 800.00

TOTAL \$101,831.57
GRAND TOTAL \$858,101.87

Total Construction Budget.

as provided by the City on meeting on May 20, 2024: \$ 8,640,225.00

Exclusions. This fee proposal includes only those services and consultants specifically listed. Continuous on-site representative during construction and preparing cost estimates in addition to those specifically listed in this fee proposal, and procured by the City, are not included in our fee.

Reimbursable Expenses. Reimbursable expenses, such as printing, deliveries, and security screening | background checks | fingerprinting, are not included within our fee. Reimbursable expenses are billed at a rate of cost plus 5%, which includes the cost of administration. MNK can provide reprographics, at the Owner's request, in quantities and sizes required, with prior approval (a Purchase Order).

Thank you for your consideration. We hope that you find this fee proposal acceptable. If you require additional information, please let us know. We'd be glad to sit down and visit regarding the proposal.

Sincerely,

MNK Architects, Inc.



Renee Jimenez, AIA, LEED AP

Attachments: ~~Attachment A – Solicitation # 2024-0439R~~
~~Attachment B – Project Charter~~
~~Attachment C – SOW 2019 Assessment~~
Attachment D – Architectural Hourly Break Down
Attachment E-I – Consultant Fee Proposals

		Principal Architect	Sr. Project Manager	Office Manager	Architectural Intern
CAD File Creation/Site Survey/Geo-Tech	Fee	\$ 342.00	\$ 232.00	\$ 139.00	\$ 143.00
Field Verification		1	8		
	\$ 2,198.00	\$ 342.00	\$ 1,856.00		
CAD Base File Modification		0	30		
	\$6,960.00	\$0.00	\$6,960.00		
Opinion of Probable Cost	Fee	Principal Architect	Sr. Project Manager	Office Manager	Architectural Intern
30% Preliminary Design		10			
	\$3,420.00	\$ 3,420.00	\$ -	\$ -	
60% Pre-Final Design		\$ 12.00			
	\$4,104.00	\$ 4,104.00	\$ -	\$ -	
90% Final Design		\$ 15.00			
	\$5,130.00	\$ 5,130.00	\$ -	\$ -	
Facility Condition Assessment	Fee	Principal Architect	Sr. Project Manager	Office Manager	Architectural Intern
Architectural Report Assembly		4	8		
	\$3,224.00	\$1,368.00	\$1,856.00	\$0.00	\$0.00
Owner Meeting		2	2		
	\$1,148.00	\$684.00	\$464.00	\$0.00	\$0.00
Estimating by Priority with Phasing Options		2	2		
	\$1,148.00	\$684.00	\$464.00	\$0.00	\$0.00
Architectural Assessment		4	10		
	\$3,688.00	\$1,368.00	\$2,320.00	\$0.00	\$0.00
Architectural Construction Sequencing		15	0		
	\$ 5,130.00	\$ 5,130.00	\$ -	\$ -	\$ -
Building Scope: Interior	Fee	Principal Architect	Sr. Project Manager	Office Manager	Architectural Intern
Architectural Floor Plan		3	8		30
	\$ 7,172.00	\$ 1,026.00	\$ 1,856.00	\$ -	\$ 4,290.00
Architectural Finish Plans		1	8		20
	\$ 5,058.00	\$ 342.00	\$ 1,856.00	\$ -	\$ 2,860.00
Architectural Ceiling Plans		2	10		40
	\$ 8,724.00	\$ 684.00	\$ 2,320.00	\$ -	\$ 5,720.00
Architectural Details		5	20		80
	\$ 17,790.00	\$ 1,710.00	\$ 4,640.00	\$ -	\$ 11,440.00
Architectural Interior Elevations		2	10		40
	\$ 8,724.00	\$ 684.00	\$ 2,320.00	\$ -	\$ 5,720.00
Architectural Specifications		8	20		8
	\$ 8,520.00	\$ 2,736.00	\$ 4,640.00	\$ -	\$ 1,144.00
Building Scope: Restrooms	Fee	Principal Architect	Sr. Project Manager	Office Manager	Architectural Intern
Floor Plan		3	8		30
	\$ 7,172.00	\$ 1,026.00	\$ 1,856.00	\$ -	\$ 4,290.00
Finish Plans		1	8		20
	\$ 5,058.00	\$ 342.00	\$ 1,856.00	\$ -	\$ 2,860.00
Ceiling Plans		2	10		40
	\$ 8,724.00	\$ 684.00	\$ 2,320.00	\$ -	\$ 5,720.00
ADA details		2	10		40
	\$ 8,724.00	\$ 684.00	\$ 2,320.00	\$ -	\$ 5,720.00
Details (wall section, plan details, ext.)		5	20		80
	\$ 17,790.00	\$ 1,710.00	\$ 4,640.00	\$ -	\$ 11,440.00
Interior Elevations		2	10		40
	\$ 8,724.00	\$ 684.00	\$ 2,320.00	\$ -	\$ 5,720.00
Architectural Specifications		8	20		8
	\$ 8,520.00	\$ 2,736.00	\$ 4,640.00	\$ -	\$ 1,144.00
Building Scope: Roof	Fee	Principal Architect	Sr. Project Manager	Office Manager	Architectural Intern
Roof Plan		3	8		30
	\$ 7,172.00	\$ 1,026.00	\$ 1,856.00	\$ -	\$ 4,290.00
Building Scope: Lobby, Holding Area	Fee	Principal Architect	Sr. Project Manager	Office Manager	Architectural Intern
Architectural Floor Plan		3	8		30
	\$ 7,172.00	\$ 1,026.00	\$ 1,856.00	\$ -	\$ 4,290.00
Architectural Finish Plans		1	8		20
	\$ 5,058.00	\$ 342.00	\$ 1,856.00	\$ -	\$ 2,860.00
Architectural Ceiling Plans		2	10		40
	\$ 8,724.00	\$ 684.00	\$ 2,320.00	\$ -	\$ 5,720.00
Architectural Door Schedule		2	10		20
	\$ 7,644.00	\$ 684.00	\$ 2,320.00	\$ -	\$ 4,640.00
Architectural ADA details		2	10		40
	\$ 8,724.00	\$ 684.00	\$ 2,320.00	\$ -	\$ 5,720.00

Architectural Details		5	20	80
	\$ 17,790.00	\$ 1,710.00	\$ 4,640.00	\$ - \$ 11,440.00
Architectural Door Details		5	10	30
	\$ 8,320.00	\$ 1,710.00	\$ 2,320.00	\$ - \$ 4,290.00
Architectural Interior Elevations		2	10	40
	\$ 8,724.00	\$ 684.00	\$ 2,320.00	\$ - \$ 5,720.00
Architectural Specifications		8	20	8
	\$ 8,520.00	\$ 2,736.00	\$ 4,640.00	\$ - \$ 1,144.00
Building Scope: Mechanical Items				
		Principal Architect	Sr. Project Manager	Office Manager Architectural Intern
Coordination		8	15	
	\$ 6,216.00	\$ 2,736.00	\$ 3,480.00	
Building Scope- Low Priority Items				
		Principal Architect	Sr. Project Manager	Office Manager Architectural Intern
Architectural Floor Plan		5	10	40
	\$ 9,750.00	\$ 1,710.00	\$ 2,320.00	\$ - \$ 5,720.00
Architectural Furniture Plans (not included)				
	\$ -	\$ -	\$ -	\$ -
Architectural Roof Plan		1	2	10
	\$ 2,236.00	\$ 342.00	\$ 464.00	\$ - \$ 1,430.00
Architectural Specifications		8	20	8
	\$ 8,520.00	\$ 2,736.00	\$ 4,640.00	\$ - \$ 1,144.00
Site Scope - Flooding				
		Principal Architect	Sr. Project Manager	Office Manager Architectural Intern
Site Assessment - Flooding Issue		7	10	
	\$ 4,714.00	\$ 2,394.00	\$ 2,320.00	\$ - \$ -
Architectural Specifications		5	8	8
	\$ 4,710.00	\$ 1,710.00	\$ 1,856.00	\$ - \$ 1,144.00
Site Scope:				
		Principal Architect	Sr. Project Manager	Office Manager Architectural Intern
Architectural Site Plan		5	20	100
	\$ 20,650.00	\$ 1,710.00	\$ 4,640.00	\$ - \$ 14,300.00
Architectural Enlarged Plans		5	10	80
	\$ 15,470.00	\$ 1,710.00	\$ 2,320.00	\$ - \$ 11,440.00
Architectural Site Details		5	20	120
	\$ 23,510.00	\$ 1,710.00	\$ 4,640.00	\$ - \$ 17,160.00
Architectural Specifications		5	8	8
	\$ 4,710.00	\$ 1,710.00	\$ 1,856.00	\$ - \$ 1,144.00
BN				
		Principal Architect	Sr. Project Manager	Office Manager Architectural Intern
Addenda Creations		2	10	8
	\$ 4,148.00	\$ 684.00	\$ 2,320.00	\$ - \$ 1,144.00
Contractor Selection		2		0
	\$ 684.00	\$ 684.00	\$ -	\$ - \$ -
CA				
		Principal Architect	Sr. Project Manager	Office Manager Architectural Intern
Architectural for 12 months of Construction		30	32	0
	\$ 17,684.00	\$ 10,260.00	\$ 7,424.00	\$ - \$ -
Punchlist/Backcheck		2	6	0
	\$ 2,076.00	\$ 684.00	\$ 1,392.00	\$ - \$ -
RFI submittal Review		30	30	60
	\$ 25,800.00	\$ 10,260.00	\$ 6,960.00	\$ - \$ 8,580.00



El Paso, Texas
June 03, 2024

Guillermo Licón, P.E.
President

Georges Halloul, P.E.
Vice President

Fernando Estrada, PhD
Project Manager

Renee Jimenez AIA
Principal
MNK Architects
330 Eubank Court
El Paso, Texas 79902
T:915.587.8023 F:915.587.0985

Re: EPPD North East Regional Command Center
9600 Dyer St, El Paso, TX 79924

Dear Ms. Jimenez:

Pursuant to your request, we are pleased to present the following proposal to perform Engineering services for the referenced project.

Scope of Work – Proposal 7

- I. **Bike Rakes**
- II. **Flooding Issue**
- III. **ADA Accessible Route from Dyer St. (Section of Sidewalk, new ramp, and pavement stripping)**
- IV. **ADA Ramps**
- V. **Asphalt / Driveways**
- VI. **Additional exit into Parking Lot**
- VII. **Access Control reader 2nd. Parking lot entrance.**

A. Surveying Services –Boundary Survey

Provide a Boundary survey for the property (if required)

1. Legal description of site, Metes and Bounds included.
2. Set horizontal control points and benchmarks.
3. Signed and Sealed PDF of survey
4. Electronic (CADD) file of signed and sealed survey

Our fee for these services is \$5,500.00 (Five thousand five hundred Dollars 00/100) plus applicable taxes.

B. Surveying Services –Topographic and improvement Survey

Provide a Topographic and Improvement survey for the property (Barragan and Associates Inc. developed portion of the site but SLI will need to complement the existing survey.)

1. Legal description of site, No Metes and Bounds included.

Land Surveyors & Planners
Construction Management

Licensed Registered Engineers
Texas - New Mexico
Arizona – Colorado

6600 Westwind Drive
El Paso, Texas 79912
Ph. 584.4457
Fax. 581.7756

Email
glicon@sl-engineering.com
ghalloul@sl-engineering.com
festrada@sl-engineering.com



Guillermo Licón, P.E.
President

Georges Halloul, P.E.
Vice President

Fernando Estrada, PhD
Project Manager

2. Set horizontal control points and benchmarks.
3. Topography showing grades at 1'-0" increments.
4. Spot elevations of existing improvements
5. Locations and sizes of all existing visible utilities. Underground utilities will be based on existing As-Builts. Easements will be based on existing subdivision plats and existing as-built information.
6. Spot elevations, locations and sizes of pavement, curbs, visible utilities, inverts, and drainage systems.
7. Location and size of all trees showing caliber. (3"+)
8. Signed and Sealed PDF of survey
9. Electronic (CADD) file of signed and sealed survey

Our fee for these services is \$10,500.00 (Ten thousand five hundred dollars 00/100) plus applicable taxes.

C. Construction Documents for the scope of work.

Prepare a complete civil engineering design services to include the followings:

1. Grading and drainage plans conforming to the City of El Paso Engineering Department, and TxDOT design standards, including existing and proposed grades, earthwork, and drainage.
2. Details and sections for the proposed grading, drainage structures (if any), and site improvements in accordance with the City of El Paso, and TxDOT Design Standards.
3. Details and sections for possible depressed areas, in accordance with the City of El Paso, and TxDOT Design Standards.
4. Provide the required specifications for the project.
5. Project coordination between the Engineer(s), Architect(s), City of El Paso, and TxDOT.

6. **SLI will design this project based on the future improvements for the area, based on Will Ruth Pond and Conveyance Improvements Overall Watershed Map Plans and New Storm Water System Alignment "A" and Alignment "E".**

Our fee for these services is \$27,400.00 (Twenty-seven thousand four hundred Dollars 00/100) plus applicable taxes.

Land Surveyors & Planners
Construction Management

Licensed Registered Engineers
Texas - New Mexico
Arizona - Colorado

6600 Westwind Drive
El Paso, Texas 79912
Ph. 584.4457
Fax. 581.7756

Email
glicon@sl-engineering.com
ghalloul@sl-engineering.com
festrada@sl-engineering.com



Guillermo Licón, P.E.
President

Georges Halloul, P.E.
Vice President

Fernando Estrada, PhD
Project Manager

D. Storm Water Pollution Prevention Plan

1. Prepare SWPP Plans Notes and Details

Our fee for these services is \$2,100.00 (Two thousand and One Hundred Dollars 00/100) plus applicable taxes.

E. Site Elmenets

Prepare a complete civil engineering design services to include the followings:

1. Coordination and CDS for TxDOT and the extension to the drive to the developed area

Our fee for these services is \$27,300.00 (Twenty-seven thousand three hundred Dollars 00/100) plus applicable taxes.

F. Cost Opinion

Prepare a cost opinion to include the followings:

1. Review and Coordinate possible Cost for the ref. Civil project.

Our fee for these services is \$2,000.00 (Two thousand Dollars 00/100) plus applicable taxes.

Timeframe schedule

Surveying Services	5 Weeks
Construction Documents	9 Weeks
SWPPP	2 Weeks
Cost Opinion	2 Weeks

SLI will follow the Architectural Schedule that you presented:

30% Completed CDS,	September 03, 2024
60% Completed CDS,	December 12, 2024
90% Completed CDS,	April 11, 2025
100% Signed Submittal,	May 26, 2025

Land Surveyors & Planners
Construction Management

Licensed Registered Engineers
Texas - New Mexico
Arizona – Colorado

6600 Westwind Drive
El Paso, Texas 79912
Ph. 584.4457
Fax. 581.7756

Email
glicon@sl-engineering.com
ghalloul@sl-engineering.com
festrada@sl-engineering.com

Based on the information that you sent us, it looks that these dates will be modified based on the approval date and NOP for this project, it is very important that we coordinate the new schedule to avoid any scheduling problems.



Guillermo Licón, P.E.
President

Georges Halloul, P.E.
Vice President

Fernando Estrada, PhD
Project Manager

General Comments:

- A. Civil Design will meet all applicable City of El Paso, and TxDOT Codes and Ordinances.
- B. Civil Design will comply with all local, County, state and federal laws and regulations, including but not limited to the Americans with Disabilities Act.

Important Notes:

- a) This fee does not include any fees for environmental, or construction inspection services.
- b) All Applications fees, if any, are paid by the owner.
- c) Assessment document is not included under this proposal.
- d) Any application fees, or fees for traffic impact analysis are not included under this proposal. A proposal for traffic impact study will be provided upon request if City of El Paso requires such study.
- e) Any additional Easement description, dedication and/or vacation will be billed based on our hourly rate.
- f) Utility design is not included under this proposal.
- g) Demolition plans and/or details are not included under this proposal.
- h) Site Detailed Plan is not included under this proposal.
- i) Value Engineering Modifications that affect the original design are not included under this proposal; a separate proposal will be presented based on our hourly rates.**
- j) City Permit coordination process and owner's representation is not included under this proposal.**
- k) Leadership in Energy and Environmental Design (LEED) or Green Globes Compliance and Requirements is not included under this proposal.
- l) Based on the time frame and the design budget we expect NO modifications on the Site Plan during the design process, if any, we will present a time extension schedule and an invoice for the extra effort based on our hourly rate.**

Land Surveyors & Planners
Construction Management

Licensed Registered Engineers
Texas - New Mexico
Arizona - Colorado

6600 Westwind Drive
El Paso, Texas 79912
Ph. 584.4457
Fax. 581.7756

Email
glicon@sli-engineering.com
ghalloul@sli-engineering.com
festrada@sli-engineering.com



Guillermo Licón, P.E.
President

Georges Halloul, P.E.
Vice President

Fernando Estrada, PhD
Project Manager

Thank you for the opportunity to present this base proposal. We look forward to working with you on this project.



Fernando Estrada, Ph.D.
Project Manager

Acceptance of this Professional Services Proposal by:

Date: _____

Renee Jimenez AIA
Principal

If accepted, please return a copy of this signed proposal to our office.

Land Surveyors & Planners
Construction Management

Licensed Registered Engineers
Texas - New Mexico
Arizona - Colorado

6600 Westwind Drive
El Paso, Texas 79912
Ph. 584.4457
Fax. 581.7756

Email
glicon@sl-engineering.com
ghalloul@sl-engineering.com
festrada@sl-engineering.com



El Paso, Texas
May 29, 2024

HOURLY RATES AS OF JANUARY 2024

Guillermo Licón, P.E.
President

Georges Halloul, P.E.
Vice President

Fernando Estrada, Ph.D.
Project Manager

Principal: Reports on contentious issues, conferences appearances at County Boards, etc.	\$ 275.00/hour
Principal: Out of Town	\$ 350.00/hour
Expert Witness (Court Cases)	\$ 350.00/hour
Reports: Minimum	\$ 1,600.00 Plus Hourly Rates
Initial Consultation Fee:	\$400.00/First Session
Engineer (Registered):	\$ 266.00/hour
Expert Witness	\$ 370.00/hour
Engineer Assistant I:	\$ 96.00/hour
Engineer Assistant II:	\$ 126.00/hour
Landscape Architect:	\$ 175.00/hour
Planner I:	\$ 91.00/hour
Planner II:	\$ 126.00/hour
Project Manager:	\$ 166.00/hour
Project Engineer:	\$ 170.00/hour
Project Surveyor:	\$ 190.00/hour
Zoning and Other Representation Before All Regulatory Boards and Commissions:	\$ 190.00/hour
Other (Administrative):	\$ 89.00/hour
Clerical:	\$ 54.00/hour
AUTO – CADD Technician:	\$ 95.00/hour
Computer Engineer:	\$ 125.00/hour
Master Technician:	\$ 106.00/hour
Computer Assistant I:	\$ 75.00/hour
Computer Assistant II:	\$ 90.00/hour
Registered Professional Land Surveyor:	\$ 190.00/hour
Surveying Technician:	\$ 98.00/hour
Construction Manager:	\$ 166.00/hour
2-Man Survey Crew GPS (portal-to-portal):	\$ 135.00/hour
3-Man Survey Crew GPS (portal-to-portal):	\$ 155.00/hour
4-Man Survey Crew GPS (portal-to-portal):	\$ 175.00/hour
Per Diem: Overnight, away from home base, per man	\$ 160.00/day
Travel: Per mile per vehicle	\$.70/mile

Fuel surcharge may apply.

Rates are applicable to a normal workday of 8 hours. Overtime, Saturdays, Sundays and Holidays are charged as normal rate plus 50%.

Other relevant expenses, when not specifically included in the above, or by separate agreement, are charged as actual "out of pocket" amounts with support receipts, billing for outside consultants, etc. at a factor of 1.25.

*Computer includes full plotter capabilities.

Land Surveyors & Planners
Construction Management

Licensed Registered Engineers
Texas - New Mexico
Arizona – Colorado

6600 Westwind Drive
El Paso, Texas 79912
Ph. 584.4457
Fax. 581.7756

Email
glicon@sl-engineering.com
ghalloul@sl-engineering.com
festrada@sl-engineering.com

ALPHA ENG.

Proposal Date: 5/30/2024

Prepared for: MNK Architecture

SCOPE OF SERVICES	COSTS															TOTAL	
	Calculated	proposal #1		proposal #2		Proposal #3		Proposal #4		Proposal #5		Proposal #6		Proposal #7		0	Weeks
	Rate															0	Days
Personnel Classification	Billable Rate	Report (Program)		Construction documents (CDs)		Construction documents (CDs)		Construction documents (CDs)		Construction documents (CDs)		Construction documents (CDs)		Construction documents (CDs)		Costs	
		Hour	Cost	Hour	Cost	Hour	Cost	Hour	Cost	Hours	Cost	Hours	Cost	Hours	Cost		
Principal Engineer	\$190.00	16	\$3,040	120	\$22,800	16	\$3,040	16	\$3,040	24	\$4,560	16	\$3,040	16	\$3,040	\$42,560	
Project Engineer	\$140.00	16	\$2,240	120	\$16,800	10	\$1,400	16	\$2,240	24	\$3,360	16	\$2,240	16	\$2,240	\$30,520	
BIM Technician	\$75.00	0	\$0	160	\$12,000	16	\$1,200	24	\$1,800	56	\$4,200	32	\$2,400	32	\$2,400	\$24,000	
Clerical	\$45.00	20	\$900	40	\$1,800	8	\$360	8	\$360	16	\$720	16	\$720	8	\$360	\$ 5,220	
		no drawing															
Total Fees and Hours by Phase		52	\$6,180	440	\$53,400	50	\$6,000	64	\$7,440	120	\$12,840	80	\$8,400	72	\$8,040	\$ 102,300	
Total Fee (Rounded to nearest 000)																	

\$4,050 of the total fee is for estimating

\$2,000 Should be added for Field Verification and CAD drawing creation



ARCHITECT: MNK ARCHITECTS

OWNER: CITY OF EL PASO

PROJECT: NORTHEAST REGIONAL COMMAND CENTER
9600 Dyer Street
El Paso, TX 79924

1320 SPINKS ROAD
FLOWER MOUND, TX 75028
972.874.1388 o / 972.874.1391 f

www.armko.com
Texas Registered Architectural Firm #BR369
Texas Registered Engineering Firm #F-006498

**AGREEMENT FOR CONSULTING SERVICES
ROOF ANALYSIS SURVEY AND REROOFING**

AGREEMENT MADE this 4th day of June, 2024, between MNK Architects (hereinafter referred to as the "Client") and Armko Industries, Inc. (hereinafter referred to as Armko); in consideration of the mutual promises herein contained, the parties hereto agree as follows:

DESCRIPTION OF WORK

It is the desire of the Client to engage the services of Armko to perform Roofing and Waterproofing Consulting Services specifically requested by the Client.

Armko shall perform these services for the Client as an independent consultant and not as an employee.

**AGREEMENT FOR CONSULTING SERVICES
MNK ARCHITECTS
CITY OF EL PASO
NORTHEAST REGIONAL COMMAND CENTER**

SCHEDULE A - ROOF ANALYSIS AND REPORT

Roof Analysis

- A. Visual examination of exterior roof-related sheet metal, parapets, copings, flashings, roof mat, and penetrations and/or projections through the roof system.
- B. Cross-section analysis of core samples of the roof membrane when core is taken.
- C. Analysis of insulation at core areas when core is taken.
- D. Observation of topside of deck at core areas when core is taken.
- E. Moisture meter readings of insulation and/or membrane, if applicable.
- F. Bitumen chemical analysis, if applicable.
- G. Establish roof priorities, if applicable.

Roof Analysis Report (written and oral presentation)

- A. Existing Conditions
- B. Recommendations
- C. Budget Cost Estimate
- D. Existing Condition Photographs
- E. Roof Plan

Total for Schedule A: \$1,800.00 Lump Sum

Additional services for the Roof Assessment (Schedule A), as requested in writing, will be charged by the Hour at the following rates

Schedule A Fees	Per Hour
Principle in Charge	\$250.00
Architect/Engineer	\$250.00

SCHEDULE B - CONSTRUCTION DOCUMENTS, BIDDING, and CONSTRUCTION ADMINISTRATION

CONSTRUCTION DOCUMENTS - PHASE 1

- A. Perform building evaluation.
- B. Establish Scope of Work.
- C. Identify areas of concern for the new work as well as the existing conditions.
- D. Establish tie-in options and weathertightness of the existing facility during demolition.
- E. Define the roofing specifications.
- F. Prepare construction documents per agreed upon Scope of Work.
 - 1. Roofing Specifications
 - 2. Roof Plans
 - 3. Roof Details, including unusual and difficult transitions between walls and roof elements
- G. Compile Bid Package to include:
 - 1. General Requirements
 - 2. Product Specifications
 - 3. Roof Plans
 - 4. Roof Details, including unusual and difficult transitions between walls and roof elements

BIDDING - PHASE 2

- A. Assist in notification to the construction community.
- B. Assist at pre-proposal and/or proposal conference.
- C. Assist with bid questions, clarifications, and addenda.
- D. Provide technical assistance during the bidding/negotiation procedure, upon request.

**AGREEMENT FOR CONSULTING SERVICES
MNK ARCHITECTS
CITY OF EL PASO
NORTHEAST REGIONAL COMMAND CENTER**

CONSTRUCTION ADMINISTRATION - PHASE 3

- A. Perform submittal review.
- B. Facilitate and/or conduct pre-construction and pre-installation meetings.
- C. Provide major phase site presence with construction observations (two hours per week maximum).
- D. Provide observation reports of each site visit to Owner, including photographs.
- E. Respond to contractor questions (RFIs).
- F. Review monthly and final progress payment requests, upon request.
- G. Provide final observations.

Fee for Schedule B: \$28,999.00 Lump Sum

Fee for Estimating: \$ 2,000.00 Lump Sum

ADDITIONAL ON-SITE OBSERVATIONS

Additional visits over and above the two hour weekly on-site observations as described in Schedule B shall be \$250.00 per hour, portal to portal, incurred only upon Client's written request.

TERMS

Schedule A fee will be invoiced upon delivery of Roof Analysis Report.

Phases 1-2 for **Schedule B** will be invoiced at the completion of each Phase. Balance due for Phase 3-Construction Administration will be invoiced in monthly increments until completion of project, based on percentage of construction completed.

Phase 1 – Construction Documents	75%
Phase 2 – Bidding	5%
Phase 3 – Construction Administration	20%

Armko shall receive payment within thirty (30) days after receipt of invoice by Client according to the payment schedule above. Armko's provision of its services hereunder shall be within its discretion, as shall the hours and days to be worked.

LIMITATION OF LIABILITY/WARRANTIES

Client agrees that Armko shall provide only the services set out herein and that Armko makes no warranties, express or implied, with respect to the products it may recommend to their fitness for a particular purpose. Client agrees to look solely to the warranties made by the contractor and/or manufacturer of said products, including, without limitation, consequential damages arising out of the use of said product.

Any language, term or condition of this agreement to the contrary notwithstanding, Armko makes no express or implied warranties, including warranties of merchantability or fitness for any purpose, regarding Armko's service, which warranties are expressly disclaimed.

To the fullest extent permitted by law, and not withstanding any other provision of this Agreement, the total liability in the aggregate, of Armko and Armko's officers, directors, partners, employees and sub-consultants, and any of them, to the Client and anyone claiming by and through the Client, for any and all claims, losses, costs or damages, including attorney's fees and costs and expert witness fees and costs of any nature whatsoever or claims expenses resulting from or in any way related to the Project or the Agreement from any cause or causes shall not exceed the actual total of any applicable, available, remaining and/or available insurance policy limits which pertain to any claim made. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

**AGREEMENT FOR CONSULTING SERVICES
MNK ARCHITECTS
CITY OF EL PASO
NORTHEAST REGIONAL COMMAND CENTER**

Armko shall neither have control over or charge of, nor be responsible for, the construction means, methods, techniques, sequences or procedures, or the safety precautions and programs in connection with the project, since these are solely the contractor's rights and responsibilities.

CHOICE OF LAW/VENUE

This agreement shall be governed by and construed in accordance with the laws of the State of Texas and is performable in El Paso County, Texas.

CANCELLATION

Either party hereto may cancel this agreement in writing upon thirty (30) days written notice. The contract shall thereafter terminate thirty (30) days after the postmark date of said notice. Nothing contained herein shall relieve either party from performing hereunder during said thirty (30) day period. Payment for all services performed prior to the termination date shall be due within five (5) days after said termination date, unless earlier payment is required under any other provision of this agreement.

REGISTERED FIRM

Armko is a registered architectural and engineering firm. The Texas Board of Architectural Examiners^[1] has jurisdiction over complaints regarding the professional practices of persons registered as architects in Texas. The Texas Board of Professional Engineers^[2] has jurisdiction over complaints regarding the professional practices of persons registered as engineers in Texas.

^[1] Texas Board of Architectural Examiners, 333 Guadalupe, Suite 2-350, Austin, TX 78701, (512) 305-9000.

^[2] Texas Board of Professional Engineers, 1917 IH-35 South, Austin, TX 78741, (512) 440-7723.

**AGREEMENT FOR CONSULTING SERVICES
MNK ARCHITECTS
CITY OF EL PASO
NORTHEAST REGIONAL COMMAND CENTER**

SIGNATURE PAGE

MNK ARCHITECTS
300 Eubank Court
El Paso, TX 79902


ARMKO INDUSTRIES, INC.
1320 Spinks Road
Flower Mound, TX 75028

Signature

Print Name

Title

Date



Signature

Greg Carroll, RRO, IIBEC

Print Name

Roofing & Building Envelope Consultant


Title

June 4, 2024

Date

ARMKO PROPOSAL CERTIFICATION

This is to hereby certify that this Agreement has been reviewed by me and is acceptable for presentation to the above client for execution.



Signature

Rodney R. Ruebsahm

Print Name

President

Title

June 4, 2024

Date



May 29, 2024

Mrs. Renee Jimenez, AIA
Principal
MNK Architects
330 Eubank Ct.
El Paso, TX 79902
Re: City of El Paso Police Northeast HQ – Proposal 1

Mrs. Jimenez,

CARDINA Consulting LLC is pleased to present this proposal for the mechanical and plumbing evaluation of the El Paso Police Department's (EPPD) headquarters in northeast El Paso, TX. The headquarters are located at 9600 Dyer, in a complex that also houses a municipal annex, and a library. The proposal is based on information provided by MNK Architects via email on 5/13/24 and 5/21/24. We propose the following scope of work for Proposal 1:

- Site Observation for documentation and evaluation of HVAC systems, Ductwork, fire protection main, water heater redundancy and plumbing fixtures.
- Evaluation of existing fire suppression system.
- Provide MNK phasing recommendations, limited to existing HVAC zoning.
- Scope/Camera services for evaluation of representative systems (sanitary sewer main, storm drain mains, and selective branches).
- Test report of representative systems, by NEBB agency.
- Report documenting findings and recommendations.

Exclusions/Assumptions

- Any design services are not included as part of this proposal.
- Any cost estimating or opinion of probable cost are not part of this proposal.
- Preparation of as-built conditions are not included as part of this proposal.
- Electrical Services or assessment are not included as part of this proposal.
- Infrared Camera services are not included as part of this proposal.
- No destructive testing provided as part of this proposal.
- MNK will notify CARDINA of any location or systems known to have asbestos.
- Overall Phasing plan development.
- Evaluation of fire alarm, fire extinguishers, and emergency exits.
- Assessment of any equipment or system serving the Library, Municipal Annex, or other space adjacent to the EPPD headquarters, and/or tied to its hydronic plant.

Assumptions

- Drawings of existing facility, if available, will be provided to CARDINA so that we can familiarize ourselves with layout/zoning.
- Fire protection record drawings are available.

We propose the above for a lump sum amount of **\$40,044.00**

If MNK/Owner does not require scope/camera services noted above, deduct \$5,500.00

If MNK/Owner does not require Test and Balance services noted above, deduct \$12,700.00

For Engineer's opinion of probable cost, add \$4,500.00

In recognition of the relative risks and benefits of the Project to both the Client and CARDINA Engineering Commissioning, the risks have been allocated such that the client agrees, to the fullest extent permitted by law, to limit the liability CARDINA Engineering Commissioning to the Client for any and all claims, losses, costs, damages of

any nature whatsoever or claims expenses from any cause or causes, including attorney's fees and costs and expert witness fees and costs, so that the total aggregate liability of CARDINA Engineering Commissioning to the Client shall not exceed 15% of CARDINA Engineering Commissioning's total fee for services rendered on this project. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law. Please feel free to contact me should you have any questions.

Carlos E. Arguijo

Respectfully,
Carlos E. Arguijo, P.E.
CARDINA Consulting LLC

Proposal 1:

	Facility Condition Assessment
Architectural	Roof Assesment (leaking) assess leaking areas and source
Electrical	Generator Assesment
Plumbing	Plumbing Assesment
Plumbing	Fire Inspection/Fire Systems Assesment
Mechanical	HVAC and Ductwork assessment In addltion to the Information found In the maintnance log
Civil	Site Drainage Assesment (see attached EPWU report)

SECTION II – SCOPE OF SERVICES

The project will include tenant improvements to the El Paso Police Department Northeast Regional Command Center at 9600 Dyer Street. Required improvements are outlined in the 2019 Facility Assessment, to be provided by owner. In addition, and in combination with the items identified in the 2019 Facility Assessment, the project may include, but is not limited to, the following identified services:

- **Assessment of architectural elements and the building's compliance with the International Building Code (IBC) and the Texas Administrative Code (TAC).**
- **ADA Compliance Assessment and Redesign:** Evaluate all elements for ADA compliance, including, but not limited to, door width and clearance, sink and countertop heights, knee clearance, and covering exposed lavatory and sink pipes.
- **Force Protection System Design:** Design a force protection system comprising a secondary exit for secured parking, bulletproof glazing and doors for the front entrance and lobby of the regional command center.
- **MEP Systems Assessment and Design:** Assess and design the existing mechanical, electrical, and plumbing (MEP) systems, ensuring all lighting and electrical outlets have emergency backup, replacing non-functional emergency exit signs, damaged lighting fixtures, HVAC systems, ductwork, fire line, water heater redundancy, plumbing fixtures as necessary and any other concerns identified during the assessment. Any components of a mechanical system identified for replacement will need to be designed or specified to be compatible with the existing systems.
- **Fire Systems Assessment and Design:** Evaluate current fire systems to meet current code and industry standards. Conduct a thorough inspection of the existing fire suppression system, including fire alarms, sprinkler systems, fire extinguishers, and emergency exits. Identify any deficiencies or areas where the current systems do not meet current codes and standards.



May 29, 2024

Mrs. Renee Jimenez, AIA
Principal
MNK Architects
330 Eubank Ct.
El Paso, TX 79902
Re: City of El Paso Police Northeast HQ – Proposal 3

Mrs. Jimenez,

CARDINA Consulting LLC is pleased to present this proposal for the mechanical and plumbing renovation of the restrooms at the El Paso Police Department's (EPPD) headquarters in northeast El Paso, TX. The headquarters are located at 9600 Dyer, in a complex that also houses a municipal annex, and a library. The proposal is based on information provided by MNK Architects via email on 5/13/24 and 5/21/24. We propose the following scope of work for Proposal 3:

- Plumbing design for the replacement of plumbing fixtures (lavatories, water closets, urinals, p-trap covers)
- Mechanical design for the replacement of exhaust fan at all restrooms.
- Mechanical and plumbing design of redundant water heater.
- Construction administration limited to assistance during bidding, providing addenda if required, and five site visits during construction.

Exclusions/Assumptions

- Any other design not listed above
- Commissioning Services.
- Any other Construction administration not included in Construction Administration Services above.
- Value engineering re-design.
- Re-design due to changes of project scope or budget.
- Construction permits.

Assumptions

- Work is provided to all restrooms within EPPD Headquarters.

We propose the above for a lump sum amount of **\$57,647.21**

For Engineer's opinion of probable cost at each design phase, add \$17,000.00

For Field verification and creation of CAD files add \$4,000.00

In recognition of the relative risks and benefits of the Project to both the Client and CARDINA Engineering Commissioning, the risks have been allocated such that the client agrees, to the fullest extent permitted by law, to limit the liability CARDINA Engineering Commissioning to the Client for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorney's fees and costs and expert witness fees and costs, so that the total aggregate liability of CARDINA Engineering Commissioning to the

Client shall not exceed 15% of CARDINA Engineering Commissioning's total fee for services rendered on this project. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law. Please feel free to contact me should you have any questions.

Carlos E. Arguijo

Respectfully,
Carlos E. Arguijo, P.E.
CARDINA Consulting LLC

Proposal 3:

Building Scope: Restrooms	
Architectural/Plumbing	Sink Fix countertops/cabinets ADA
Architectural	Mosaic tile to Ceramic Tile
Plumbing	Pipe Cover at exposed lavatory / sink pipes
Plumbing	Add water heater redundancy
Plumbing	Replace plumbing fixtures
Mechanical	Replace Exhaust Fans
Architectural	Add Locks in all restrooms
Architectural	Doors to separate showers, toilets and locker room for each locker room



May 29, 2024

Mrs. Renee Jimenez, AIA
Principal
MNK Architects
330 Eubank Ct.
El Paso, TX 79902
Re: City of El Paso Police Northeast HQ – Proposal 5

Mrs. Jimenez,

CARDINA Consulting LLC is pleased to present this proposal for the mechanical and plumbing renovation of the chilled and hot water plants and hydronic systems at the El Paso Police Department's (EPPD) headquarters in northeast El Paso, TX. The headquarters are located at 9600 Dyer, in a complex that also houses a municipal annex, and a library. The proposal is based on information provided by MNK Architects via email on 5/13/24 and 5/21/24. We propose the following scope of work for Proposal 5:

- Replacement of hydronic system
 - Chiller(s)
 - Boiler(s)
 - Hydronic pump(s)
 - Terminal units
 - Hydronic piping
 - Air separators, expansion tanks
 - Air handling equipment in mechanical room.
- Performance specification for fire protection systems, including addition of backflow preventor.
- Construction administration limited to assistance during bidding, providing addenda if required, and ten site visits during construction.

Exclusions/Assumptions

- Any other design not listed above
- Commissioning Services.
- Design of any equipment or system serving the Library, Municipal Annex, or other space adjacent to the EPPD headquarters, and/or tied to its hydronic plant.
- Any other Construction administration not included in Construction Administration Services above.
- Value engineering re-design.
- Re-design due to changes of project scope or budget.
- Construction permits.

We propose the above for a lump sum amount of **\$78,440.66**

For Engineer's opinion of probable cost at each design phase, add \$17,000.00

In recognition of the relative risks and benefits of the Project to both the Client and CARDINA Engineering Commissioning, the risks have been allocated such that the client agrees, to the fullest extent permitted by law, to limit the liability CARDINA Engineering Commissioning to the Client for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorney's fees and costs and expert witness fees and costs, so that the total aggregate liability of CARDINA Engineering Commissioning to the Client shall not exceed 15% of CARDINA Engineering Commissioning's total fee for services rendered on this project. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law. Please feel free to contact me should you have any questions.

Carlos E. Arguijo

Respectfully,
Carlos E. Arguijo, P.E.
CARDINA Consulting LLC

Proposal 5:

	Building Scope B: Mechanical Items
Mechanical	Roof Mounted Air-cooled chillers
Mechanical	Added Boiler
Mechanical	Hydronic Chilled and Heating hot water pumps
Plumbing	Provide fire line with current code approved reduced pressure backflow preventer detector assembly
	Hydronic Piping and TU replacement

SECTION II – SCOPE OF SERVICES

The project will include tenant improvements to the El Paso Police Department Northeast Regional Command Center at 9600 Dyer Street. Required improvements are outlined in the 2019 Facility Assessment, to be provided by owner. In addition, and in combination with the items identified in the 2019 Facility Assessment, the project may include, but is not limited to, the following identified services:

- **Assessment of architectural elements and the building's compliance with the International Building Code (IBC) and the Texas Administrative Code (TAC).**
- **ADA Compliance Assessment and Redesign:** Evaluate all elements for ADA compliance, including, but not limited to, door width and clearance, sink and countertop heights, knee clearance, and covering exposed lavatory and sink pipes.
- **Force Protection System Design:** Design a force protection system comprising a secondary exit for secured parking, bulletproof glazing and doors for the front entrance and lobby of the regional command center.
- **MEP Systems Assessment and Design:** Assess and design the existing mechanical, electrical, and plumbing (MEP) systems, ensuring all lighting and electrical outlets have emergency backup, replacing non-functional emergency exit signs, damaged lighting fixtures, HVAC systems, ductwork, fire line, water heater redundancy, plumbing fixtures as necessary and any other concerns identified during the assessment. Any components of a mechanical system identified for replacement will need to be designed or specified to be compatible with the existing systems.
- **Fire Systems Assessment and Design:** Evaluate current fire systems to meet current code and industry standards. Conduct a thorough inspection of the existing fire suppression system, including fire alarms, sprinkler systems, fire extinguishers, and emergency exits. Identify any deficiencies or areas where the current systems do not meet current codes and standards.



May 13, 2024

PROPOSAL PREPARED FOR:

MNK Architects, Inc.
330 Eubank Court
El Paso, Texas, 79902
rjimenez@mnkarchitects.com

RFQ-2024-0439R:

EPPD Northeast Regional Command Center
Capital Improvement Department
218 N. Campbell St. Second Floor
El Paso, Texas 79901

PROPOSAL PREPARED BY:

RASADAZZLE, LLC
Carmen Byers, RAS #1574
700 W. Paisano Dr. – Ste. B
EL Paso, TX 79901
E: cbyers@rasadazzle.com



Thank you for the opportunity to work with MNK Architects, RASADAZZLE, LLC is pleased to be able to present the following fee proposal for the **EPPD Northeast Regional Command Center**. We have prepared this letter to define the scope of work and the compensation for this project.

PROJECT:

El Paso Police Department Northeast Regional Command Center Renovations project. The City of El Paso is seeking a consulting firm with experience in designing and working with secure, technologically advanced, and community-oriented law enforcement facilities. The project requires that the designer assist in improving the facility and updating it to meet code compliance, force protection, life safety requirements, ADA, and other standards.

CODES UNDER REVIEW:

TAS - Public Accommodation areas: State of Texas Architectural Barriers Act via the 2012 Texas Accessibility Standards, with current technical memorandums, & administrative rulings. *This will be referenced as TAS.*

The proposal excludes services to determine compliance with other federal, state, or local accessibility requirements and accessibility requirements of ANSI and IBC building codes unless requested.

SERVICES PROVIDED, SCHEDULED & DELIVERABLES:

TDLR REGISTRATION

RASADAZZLE, LLC will register the project with TDLR within two working days of receiving the documents noted below. A proof of registration will be provided to the client.

- completed Project Registration Form submitted to RASADAZZLE by client.
- completed and signed Proof of Submission Form provided by the Architect of Record for the project.



PLAN REVIEW & REPORT

RASADAZZLE will perform 2 plan review of the design drawings at Design Development and at 100% Construction Document phase. Our reviews will include all codes specified above and will produce one report. The report for TAS findings. Detailed reports of findings will be provided to the owner and client within fifteen working days after receiving all required documents. No formal response to this report is required. 2 hour of Technical Assistance is included.

SITE VISIT & INSPECTIONS | REPORTS

If requested, final inspections for compliance will be performed at the end of each phase. Within 30 days of project completion, the final TAS inspection must be requested by the owner. RASADAZZLE will schedule the inspection within seven working days of receiving the written request and will issue a detailed report of findings within five working days of performing the inspection.

GENERAL ACCESSIBILITY GUIDANCE INCLUDED as needed.

RASADAZZLE will provide technical assistance outside of the reports noted above at the request of MNK. This can be used at any phase of the design, as preliminary or revision plan reviews, during construction, or assisting with post-construction inspection remediations.

CONSTRUCTION ADMINISTRATION INCLUDED as needed.

RASADAZZLE is available to provide construction administration service to include review of submittals, assist in RFI and review ASI that pertain to TAS coordination and requests during construction.

TDLR CLOSE-OUT

RASADAZZLE will close the project with TDLR. If violations were present, a letter of corrective modifications will be provided to the owner and client after receiving required documentation post inspection.

BASE SERVICES, *see attached appendix.*

Interior + Exterior existing conditions assessment + Assessment report	\$3,200.00
TAS Registration	\$ 250.00
Plan Review + Report	\$2,000.00
TAS Inspection + Report	\$1,000.00
General Accessibility Guidance and CA Procedures (4 Hours)	\$ 800.00
Submittal, RFI	\$ 625.00
TDLR closure	\$ 400.00

TOTAL BASE SERVICES

Service is based on the estimated construction cost of 8.6 Million Dollars + Assessment \$8,275.00

ADDITIONAL SERVICES *available by request*

Client agrees that RASADAZZLE, LLC's limit of liability for any claim against it for services performed under this contract shall be limited to the total of consulting fees paid to RASADAZZLE, LLC pursuant to this agreement.

Sincerely ours,

Proposal

July 14, 2024

Ms. Rene Jimenez
Principal Architect
MNK Architects
330 Eubank Court
El Paso, TX 79902

RE: EPPD Northeast Regional Command Center

Ms. Jimenez,

We are pleased to submit our proposal to do a structural assessment of El Paso Police Department located at 9600 Dyer Street. The building is 32,000 square feet constructed of CMU with steel beams, columns and steel joist. Our services will include the assessment of the existing building to make sure there aren't any structural issues with the building. A report will be provided. Our proposed fixed fee for these services is **\$10,000.00.**

We look forward to working with you on this project. Don't hesitate to contact our office with any further questions or comments you might have.

Sincerely,

Manuel A. Levario
Manuel A. Levario, P.E.

ATTACHMENT “C”
CONSULTANT’S BASIC AND ADDITIONAL SERVICES

For the “**ARCHITECT AND ENGINEERING SERVICES FOR THE EL PASO POLICE DEPARTMENT NORTHEAST REGIONAL COMMAND CENTER RENOVATION PROJECT**” hereinafter referred to as the Project, the Consultant will provide the Basic and Additional Services as noted herein.

BASIC SERVICES OF THE CONSULTANT

GENERAL

1. The Consultant agrees to perform professional services in connection with the Project as hereinafter stated.
2. The Consultant shall comply with the City of El Paso Engineering Department Construction Document Guidelines, which are in effect at the time of this Agreement and are available in the City Engineering Department, in the performance of the services requested under this Agreement.
3. The Consultant shall serve as the Owner’s professional representative in those phases of the Project to which this Agreement applies, and shall give consultation and advice to the Owner during the performance of services.
4. The Owner is relying upon the skill, reasonable care and knowledge of the Consultant to furnish the Owner with oversight and management of the Project within the allocated budget. The Owner’s review of any documents prepared by the Consultant is only general in nature and its obligation to approve and accept the work in no way relieves the Consultant of responsibility for any specific deficiencies in the project.

REPORT/CONCEPT PHASE

1. Upon receipt of the Owner’s written authorization to proceed with the **Report Phase**, the Consultant shall:
 - a. Consult with the Owner to determine the requirements of the Project and together with the Owner develop a mutually acceptable scope for the Project.
 - b. Provide preliminary investigations, studies, topographic surveys including ties to known monuments of right-of-way lines, general supervision of any other services obtained as described in Part 1.c. of this section and interpreting or incorporating results of any such services for inclusion in the Preliminary Study and Report referred to in Part 1.d. of this section.
 - c. (1) Provide consultation and advice as to the necessity of providing or obtaining other services such as: (a) Property surveys, boundary surveys, right-of-way surveys, and utility surveys, (b) Core borings, probings, and hydrographic surveys, (c) Laboratory testing, and (d) Inspection or other special consultation; (2) Act as the Owner's representative in

connection with such services; and (3) If concurred with and authorized by the Owner, provide, procure, or assist in procuring such Additional Services.

- d. Prepare a Preliminary Study and Report on the Project based on the mutually accepted program in sufficient detail to indicate clearly the problems involved and the alternative solutions available to the Owner, to include schematic layouts, sketches, flow diagrams and reports of studies, and a general opinion of probable construction costs for such of the above listed improvements to be included in the Project, and to set forth the Consultant's recommendations.
 - e. As per Attachment "D", furnish the Preliminary Study and Report and a general opinion of probable construction cost opinion to the Owner.
2. Upon receipt of the Preliminary Study and Report and before the Consultant is authorized to proceed with the Preliminary Design Phase, the Owner at its option may designate in writing various construction contracts into which the Project shall be divided, each of which may include one or more of the above listed improvements to be constructed. If the Owner designates various construction contracts into which the Project is to be divided, the Consultant shall thereafter treat each construction contract as a separate Project under this Agreement. Each construction contract shall be separately bid and the Consultant shall prepare separate preliminary design, and final design drawings, specifications, proposal forms, notices to bidders, construction contract documents, and other required documents for each construction contract.
3. As identified in the Scope of Work in Attachment "A", the Consultant shall investigate the extent and character of any potential soil or water contamination on the properties identified in the Scope of Work, conduct asbestos investigations, environmental site assessments, and provide other environmental engineering services as required and authorized. Services not included in the original scope of work shall be considered Additional Services. The Consultant shall perform such professional services as may be necessary to accomplish the work required to be performed under this Agreement, in accordance with this Agreement, applicable Texas Commission on Environmental Quality and Texas Department of State Health Services Regulations, and any and all applicable state, federal and local laws. The Consultant shall develop an Investigation Plan for the identified properties. Upon approval of the Investigation Plan by the City, the City shall arrange to issue a Notice to Proceed for the Consultant to proceed in relation to an identified property.

PHASE I - PRELIMINARY DESIGN PHASE

The Consultant shall do the following:

1. Consult with the Owner to determine the Owner's requirements for the Project.
2. Provide at the Consultant's sole expense right-of-way surveys, boundary surveys, topographic surveys, drainage surveys, and soil investigations as needed to design the Project and as required by the Scope of Work of the Agreement; obtain all available information from all utility companies and other affected agencies including, but not

limited to, the Texas Department of Transportation and the U.S. Department of Interior, Bureau of Reclamation, as needed to complete the proper design. This does not, however, include property surveys and legal descriptions as needed to acquire additional right-of-way or additional property.

3. Obtain all available horizontal and vertical locations of public utilities, and fully coordinate design of the Project with public utilities in an effort to minimize relocation of utilities as much as possible.
4. Make drawings from field measurements of existing construction when required for planning additions or alterations thereto.
5. Provide consultation and advice as to the necessity of providing or obtaining other services such as the types described herein, and act as the Owner's representative in connection with any such services, and if concurred with and authorized by the Owner, provide, procure, or assist in procuring such Additional Services.
6. Review with the Owner alternative approaches in regard to the construction of the Project. The Owner at its option may designate in writing various construction contracts into which the Project shall be divided. The Consultant may request additional reasonable compensation if the Owner designates various construction contracts into which the Project is to be divided. The Consultant shall thereafter treat each construction contract as a separate Project under this Agreement. Each construction contract shall be separately bid and the Consultant shall prepare separate preliminary design, pre-final design, and final design specifications, proposal forms, notices to bidders, construction contract documents, and other required documents for each construction contract.
7. Prepare for approval by the Owner preliminary design documents consisting of evaluation of existing structural report, design criteria, drawings, and outline specifications to develop, and establish the scope of each construction contract.
8. Prepare a detailed opinion of probable construction costs for each construction contract containing the main construction components, based on the information given in the preliminary design documents.
9. As per Attachment "D", furnish copies of the above preliminary design documents and opinion of probable construction costs for each construction contract. If the above preliminary design documents are not approved by the Owner, the Consultant shall furnish copies of the resubmitted preliminary design documents at no additional cost to the Owner.

PHASE II - PRE-FINAL DESIGN PHASE

The Consultant shall do the following separately:

1. Prepare required documents and assist the Owner in obtaining approval of such governmental authorities as may have jurisdiction over the design criteria applicable to each construction contract. The Consultant's assistance in obtaining such approvals shall

include participation in submissions to and negotiations with the appropriate authorities. The Consultant shall be fully responsible for coordination with all utility companies to resolve conflicts pertaining to location of utility lines and shall exercise customary and usual professional care for obtaining utility clearances. Since some utility locations may not be recorded or mapped, additional efforts to locate utilities maybe required as an additional service upon written approval of the Owner.

2. On the basis of the approved preliminary design documents and subject to approval of design criteria, prepare for incorporation in the construction contract documents detailed drawings and plans, hereinafter called the **“Drawings,”** to show the character and scope of the work to be performed by construction contractors on each construction contract, instructions to bidders, general conditions, special conditions, and technical provisions, hereinafter called **“Specifications.”** These plans shall include the required cross sections from actual fieldwork for estimated earthwork quantities.
3. Advise the Owner of any adjustment to the Consultant’s previous opinion of probable construction costs for each construction contract caused by changes in scope, design requirements, general market conditions, or construction costs and furnish a revised opinion of probable construction costs, based on the completed Drawings and Specifications. The Consultant expressly authorizes any person designated by the Owner to review at any time prior to the Bidding Phase any opinion of probable construction costs made by the Consultant. The Consultant agrees to cooperate fully in such review, and shall furnish the access to all pertinent information upon which the Consultant’s cost opinions were based. In addition, detailed estimates to include orderly presented takeoff sheets, summary and main summary sheets are to be provided to the Owner. Nothing in this provision shall be construed as limiting or waiving the right of the Owner to obtain such information at any other time, or as relieving the Consultant of the responsibility of preparing opinions of probable construction costs. The Owner understands that the Consultant has no control over the cost of availability of labor, equipment, market conditions, or the contractor’s method of pricing and that the Consultant’s opinion of probable construction costs are made on the basis of professional judgment and experience. The Consultant makes no warranty that the bids will not vary from the opinion of probable construction costs.
4. Prepare proposal forms.
5. As per Attachment “D”, furnish to the Owner copies of the Drawings for review by the Owner, other governmental authorities, and the public utilities. If the Drawings are not approved by the Owner, the Consultant shall furnish copies of the resubmitted Drawings at no additional cost to the Owner. Furnish to the Owner copies of the Specifications and copies of the design analysis showing all engineering calculations for review by the Owner, other governmental authorities who may have jurisdiction over each construction contract, and the public utilities.

PHASE III - FINAL DESIGN PHASE

The Consultant shall do the following:

1. Incorporate changes requested by the Owner and other governmental authorities after review of pre-final design documents and perform redesign necessitated by public utility conflicts.
2. Coordinate closely with utility companies during the Preliminary Design and Pre-Final Design Phases. The amount of redesign necessary to accommodate utility company comments on the pre-final design drawings is expected to be in proportion to the effectiveness of that coordination and is to be performed by the Consultant as part of the Final Design Phase of this Agreement. The Consultant shall obtain written utility clearance from all utility companies affected by the scope of this Project as part of the Final Design Phase of this Agreement.
3. Submit to the Texas Department of Licensing and Regulation, or a State Certified ADA consultant, a set of Final Design Drawings for ADA review and approval.
4. As per Attachment "D", furnish to the Owner copies of final design Drawings and Specifications for review and approval prior to the reproduction for bidding purposes.
5. As per Attachment "D", furnish to the Owner copies of the Drawings and Specifications in final approved form for bidding purposes for each construction contract.
6. Additional copies of the drawings and specifications beyond those identified in Attachment "D", required for public utilities and other agencies, will be provided by the Consultant as an Additional Service.

BIDDING PHASE

Upon receipt of Owner's written request, the Consultant shall provide any of the following services during the Bidding Phase:

1. Assist the Owner in the determination of the bidding period and bid date and provide necessary data for preparation of the notice to bidders by the Owner as required for advertising purposes.
2. Assist the Owner in responding to all questions from prospective bidders concerning the Drawings and Specifications.
3. Attend a pre-bid conference, if any, to explain the Project and to answer questions regarding the Project.
4. Prepare addenda to the Drawings and Specifications as may be required during the advertising period. Any addenda issued shall be approved by all agencies having approval authority over the Drawings and Specifications. As per Attachment "D", deliver copies of all addenda to the Owner for appropriate action.

5. As identified in Attachment “A”, assist the Owner in evaluating bids, including obtaining and providing to the Owner reasonably available information as to the quality, ability, and performance record of the three lowest responsible bidders or assist the Owner in rating all bidders using Best Value Evaluation Criteria provided by the Owner, including obtaining and providing to the Owner reasonably available information as to the quality, ability, and performance record of the bidders. If Best Value Evaluation Criteria are required after the consulting fees have been negotiated and accepted, Consultant may request Additional Services fees.
6. Advise the Owner concerning the acceptability of subcontractors and other persons and organizations proposed by the general construction contractor for those portions of the work for which such acceptability is required by the construction contract documents.

CONSTRUCTION PHASE

At Owner’s request, the Consultant shall provide any of the following services associated with the Construction Phase:

1. Attend the pre-construction conference to assist the Owner in responding to all questions from the construction contractor.
2. Advise and consult with the Owner and act as the Owner’s representative as provided in the general conditions of the Agreement included in the construction contract. Such general conditions shall be the Owner’s standard general conditions for construction projects, with such changes and modifications as may be made in such general conditions being agreed to by both the Consultant and the Owner.
3. Unless otherwise stipulated in Attachment “A”, Scope of Services, the Consultant will stake one set of control stakes for the construction contractor.
4. Visit each construction site at least once each week or more frequently, if necessary, to observe the progress and quality of the executed work and to determine if such work meets the essential performance and design features and the technical and functional requirements of the construction contract documents. The Consultant shall provide the Owner with typed or printed field notes for each construction site visit. On the basis of these on-site observations, the Consultant shall endeavor to guard the Owner against apparent defects and deficiencies in the permanent work constructed by the construction contractor. The Consultant shall not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the work, and shall not be responsible for the construction means, methods, techniques, sequences, or procedures, or the safety precautions incident thereto. The Consultant’s efforts shall be directed toward providing assurance for the Owner that each completed construction contract shall conform to the engineering requirements of the construction contract documents. However, the Consultant shall not be responsible for the construction contractor’s failure to perform the construction work in accordance with the construction contract documents.

Nothing in this Agreement shall be construed as requiring the Consultant to assume responsibility for or to guarantee the complete adherence of the construction contractor to the Drawings and Specifications and the construction contract documents.

5. Review shop drawings diagrams, illustrations, brochures, catalog data, schedules, and samples, the results of tests and inspections and other data which the construction contractor is required to submit, for conformance with the design concept of each construction contract and compliance with the information given in the construction contract documents. **Such review must be complete within ten City working days following receipt of submittal documents.** The Consultant shall also assemble maintenance and operating instructions, schedules, guarantees, bonds, certificates of inspection, and other documents that the construction contractor is required to submit in accordance with the construction contract documents.
6. Issue the Owner's instructions to the construction contractor when required to do so, prepare routine change orders to include independent detailed opinion of probable construction cost for the Owner's approval as required after securing approval of all agencies having approval authority over each construction contract. The Consultant shall require, as the Owner's representative and subject to the written concurrence by the Owner, special inspection or testing of the work, whether or not fabricated, installed, or completed and shall act as interpreter of the terms and conditions of the construction contract documents, subject to the Owner's interpretation of such terms and conditions. If the Owner authorizes such testing, it shall be addressed under the provisions of Additional Services of the Consultant.
7. Based on the Consultant's on-site observations as an experienced and qualified design professional and on review of the construction contractor's applications for payment and supporting data, determine the amount owing to the construction contractor and recommend in writing payment to the construction contractor in such amounts; such recommendation of payment to constitute a representation to the Owner, based on such observations and review, that the work has progressed to the point indicated and that, to the best of the Consultant's knowledge, information and belief, the quality of the work is in accordance with the construction contract documents, subject to an evaluation of the work as a functioning project upon substantial completion, to the results of any subsequent tests called for in the construction contract documents and to any qualifications stated in his approval. By recommending an application for payment, the Consultant shall not be deemed to have represented that the Consultant has made any examination to determine how or for what purposes the construction contractor has used the monies paid on account of each construction contract price.
8. Conduct with the Owner and construction contractor no more **than two brief preliminary inspections**, at times requested by the construction contractor to determine if the Project is ready for final inspection.
9. Schedule and conduct with the Owner, including representative of the City Engineer and the user department, the State ADA inspector or State certified ADA consultant, and the

construction contractor, a final inspection of the Project and prepare and publish a “punch list” of minor deficiencies to be corrected prior to final payment to the construction contractor. The “**punch list**” shall be furnished to the construction contractor and the Owner within **two City working days** after the final inspection.

10. Issue a "Certificate of Substantial Completion" using EJCDC document 1910-8-D (1983 version) when the final inspection reveals that the Project is substantially complete and fully usable for its intended purpose with only minor deficiencies to be corrected. The certificate shall be issued within **two City working days** after the final inspection.
11. Monitor and verify proper correction of all punch list deficiencies. Notify the Owner in writing when all deficiencies have been corrected, and when warranty, maintenance, and operating instructions and other documents have been submitted by the construction contractor. Act on and forward the construction contractor's final invoice for payment.
12. Furnish the Owner one set of reproducible (**D format**) “record” drawings **on Mylar** showing changes made during the construction process, based on the marked-up prints, drawings, and other data furnished by the construction contractor to the Consultant. Also provide project documents in acceptable electronic media format
13. Make written recommendations to the Owner on all claims relating to the execution and progress of the construction work.
14. Notify the Owner of all permanent work which does not conform to the result required in each construction contract; prepare a written report describing any apparent nonconforming permanent work, and make recommendations to the Owner for its correction and, at the Owner’s request, have recommendations implemented by the construction contractor.
15. Furnish property surveys and legal descriptions as needed to acquire additional right-of-way or additional property.
16. Revise previously approved studies, reports, design documents, drawings, or specifications, except when said revisions are required as a result of errors, negligence, or other fault on the part of the Consultant.
17. Prepare documents for alternate bids requested by the Owner for construction work for which bids have not been awarded.
18. If Best Value Evaluation Criteria are required after the Consulting fees have been negotiated and accepted, the Consultant may request Additional Service fees.
19. Prepare detailed renderings, exhibits, or scale models for the Project, except as otherwise required herein.
20. Furnish additional tests and inspections, in excess of those required herein during the Construction Phase.

21. Prepare change orders requiring additional significant design changes not provided for in the Agreement, requested by the Owner.
22. Inspect each construction contract site prior to expiration of the guarantee period and report, in written form, observed discrepancies under guarantees provided by the construction contractor.
23. Provide additional or extended services during construction made necessary by: **a)** work damaged by fire or other cause during construction; **b)** prolongation of the construction contract time by more than **twenty-five percent** provided that such prolongation is not caused by errors, negligence, or other fault on the part of the Consultant; **c)** Acceleration of the work schedule involving services beyond normal city working hours; or **d)** the construction contractor's default under the construction contract due to delinquency or insolvency.
24. Provide extensive assistance in the initial start-up and test operation of equipment or devices and the preparation of manuals of operation and maintenance.
25. Serve as an expert witness for the Owner in any litigation or other proceeding involving the Project.

ADDITIONAL SERVICES OF THE CONSULTANT

GENERAL

If authorized in writing by the Owner, through written amendment, the Consultant shall perform or obtain Additional Services noted below, which are not covered within the Agreement. No claim for Additional Services or cost shall be allowed unless the same was done pursuant to a written authorization dated prior to the Additional Services or cost and which was authorized pursuant to the policies and procedures of the Owner (i.e., passage by City Council). The Owner shall pay for such Additional Services as indicated in the Agreement.

1. Furnish core borings, probings, and hydrographic surveys; laboratory testing; inspection of samples or materials; and other special consultations.
2. Provide Additional Services due to significant changes in the general scope of the Project or its design including, but not limited to, changes in size, complexity, or character of construction if the changes are inconsistent with approvals or instructions previously given by the Owner including revisions made necessary by adjustments in the Owner's scope or budget, except where the Consultant's preliminary study and report, preliminary design, pre-final design, or final design cost opinions exceed the budgeted amount, or in the case where all responsible bids exceed the Consultant's final design cost opinions by **ten percent** or more.
3. Furnish additional copies of studies, reports, and additional prints of Drawings and Specifications in excess of those required herein.

4. Provide investigations involving detailed consideration of operation, maintenance, and overhead expenses as well as the preparation of rate schedules, earnings and expense statements, feasibility studies, appraisals and valuations, detailed quantity surveys of material or labor.
5. Provide Additional Services in connection with the Project not otherwise provided for in this Agreement, except where those services are required as a result of negligence or other fault on the part of the Consultant.

RESIDENT PROJECT SERVICES

1. If directed in writing by the Owner, one or more full-time Resident Project Representatives shall be furnished and directed by the Consultant in order to provide more extensive representation at each construction site during the Construction Phase. Such resident project representation shall be paid for by the Owner.
2. The duties and responsibilities and the limitations on the authority of the Resident Project Representative shall be as set forth in writing by the City Engineer before such services begin.
3. Through the continuous on-site observations of the work in progress and field checks of materials and equipment by the Resident Project Representative, the Consultant shall endeavor to provide further protection for the Owner against defects and deficiencies in the work of the construction contractors, but the furnishings of such resident project representation shall not make the Consultant responsible for the construction contractor's failure to perform the construction work in accordance with the construction contract documents.

ATTACHMENT “D” PAYMENT SCHEDULE

For the project known as “**ARCHITECT AND ENGINEERING SERVICES FOR THE EL PASO POLICE DEPARTMENT NORTHEAST REGIONAL COMMAND CENTER RENOVATION PROJECT**”, hereinafter referred to as the Project, the Owner will compensate the Consultant an amount not to exceed **\$858,101.87** for all Basic Services and reimbursables noted within the Agreement and its attachments.

PAYMENT SCHEDULE

Basic services for design shall include the phases listed below at the fixed fee shown for each phase. The remainder of the fixed contract amount, if any, shall consist of the estimate for the time and materials for the bidding phase and construction phase.

Payment to Consultant

Time and materials shall be billed to Owner by Consultant pursuant to the schedule provided in the consultant’s proposal found in **Attachment “B”**. The time shown in **Attachment “B”** is an estimate. Should the services rendered during the construction phase exceed the estimated amount, written authorization will be required prior to rendering service. Written authorization shall be only by contract amendment in accordance with the contract provisions and applicable law.

The Owner shall make payments upon presentation of the Consultant’s detailed Invoice and accompanying Summary and Progress Report and the Owner’s written approval.

The invoice must clearly identify each employee name, title, hours worked, date of performance, task or project description, rate per hours and/or cost, and office/company location.

Reimbursable Costs: Efforts must be made to secure a *reasonable* and/or lowest rate available in the marketplace.

Receipts: Legible itemized receipts are required for the following: 1. Meals 2. Hotel (lodging) costs. 3. Airfare travel costs. 4. Parking costs. 5. Automobile or Equipment Rental costs. 6. Taxi, Limousine, Bus, Subway, or other travel costs. 7. Reproduction. 8. Shipping and Handling. 9. Local Postage/Deliveries (courier services). 10. Communication Costs. ***Tips and alcohol are not reimbursable.***

No single invoice may include items for both August and September of any given year. The Owner’s fiscal year begins on September 1st of each year and ends on August 31st of each year. The Consultant’s invoices must be separated into items that end August 31st and those that begin on Septembers 1st of any given year, to coincide with the Owner’s fiscal year.

Communications Costs: Long Distance telephone calls need to be identified and strictly related to work performed under this Agreement in order to be reimbursable by the Owner. A log is

preferred showing the date, person's name called, and explanation. Cell phone monthly charges are reimbursable if usage is strictly related to work performed under this Agreement. Legible itemized cell phone records are required.

Personal Automobile Mileage: Expense report must clearly identify the departure/arrival time, To/From destinations and purpose of trip.

Entertainment Costs: Entertainment costs are not reimbursable, including: 1. Movie costs for "Pay for View" or Cable service. 2. Alcohol costs. 3. Monetary Tips (tipping) for any and all services related to all forms of travel (and/or entertainment).

DELIVERABLE SCHEDULE

CONCEPT PHASE

The services called for in the Report Phase of this Agreement shall be completed concurrently with the preliminary design phase and **five (5) copies** of the Preliminary Study and Report shall be submitted within **30 consecutive calendar days** following the written authorization from the Owner for the Consultant to proceed. The time frame set forth in the written authorization from the Owner for the Consultant to proceed.

PHASE I—PRELIMINARY DESIGN PHASE

The services called for in **Phase I** of this Agreement shall be completed and **ten (10) copies** of any required documents and opinion of probable construction costs shall be submitted within **120 consecutive calendar days** following written authorization from the Owner for the Consultant to proceed. The time frame set forth in the written authorization from the Owner for the Consultant to proceed. If Owner does not approve the preliminary design documents, the Consultant shall furnish **five (5) copies** of the resubmitted design documents.

PHASE II—PRE-FINAL DESIGN PHASE

The services called for in **Phase II** of this Agreement shall be completed and **ten (10) copies** the required documents and services shall be submitted within **90 consecutive calendar days** following written authorization from the Owner for the Consultant to proceed. The time frame set forth in the written authorization from the Owner for the Consultant to proceed.

PHASE III—FINAL DESIGN PHASE

The services called for in **Phase III** of this Agreement shall be completed and **ten (10) copies** of final design Drawings and Specifications for review and approval prior to the reproduction for bidding purposes shall be submitted within **60 consecutive calendar days** following written authorization from the Owner for the Consultant to proceed. After review, the Consultant shall submit to Owner **Three (3) copies** of the final revised design documents and specifications for final check. Upon the approval of the final design documents, the Consultant shall furnish **ten (10) copies** of the final design documents and specifications for bidding to the Owner within **60 consecutive calendar days** following written authorization from the Owner for the Consultant to proceed. The time frame set forth in the written authorization from the Owner for the Consultant to proceed.

PHASE IV—BIDDING PHASE

Provide services as authorized by Owner during the bid phase as described in Attachment “C” and submit **one (1) copy** of all addenda to the Owner for appropriate action within **four (4) months**.

PHASE V - CONSTRUCTION PHASE

Provide services as authorized by Owner during construction phase as described in Attachment “C” and submit one set of Mylar and one set of electronic media format copies of all record drawings to the Owner within **eighteen (18) months** from the date of substantial completion.

**ATTACHMENT “E”
INSURANCE CERTIFICATE**

ACORDTM**CERTIFICATE OF LIABILITY INSURANCE**

DATE (MM/DD/YYYY)

5/13/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER USI Southwest 9811 Katy Freeway, Suite 500 Houston, TX 77024	CONTACT NAME: Tina Chez		
	PHONE (A/C, No, Ext): 752-252-4921	FAX (A/C, No): 610-362-8216	
	E-MAIL ADDRESS: tina.chez@usi.com		
INSURED Mnk Architects, Inc. 330 Eubanks Ct El Paso, TX 79902-1507	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A : Nationwide Assurance Company		10723
	INSURER B : Nationwide Mutual Insurance Company		23787
	INSURER C : Texas Mutual Insurance Company		22945
	INSURER D :		
	INSURER E :		
INSURER F :			

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	X	X	ACBPB013068764856	06/16/2024	06/16/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY	X	X	ACBPB013068764856	06/16/2024	06/16/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			ACPCU013068764856	06/16/2024	06/16/2025	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> Y / N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		X	0001135243	09/01/2023	09/01/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: Solicitation #2024-0439R COEP Northeast Regional Command Center Renovations Project
 The General Liability and Auto Liability policies include a blanket automatic additional insured endorsement that provides additional insured status to the certificate holder only when there is written contract or agreement between the named insured and the certificate holder requires such status The General Liability, Auto Liability and Workers Compensation policies include a blanket waiver of subrogation (See Attached Descriptions)

CERTIFICATE HOLDER**CANCELLATION**

City of El Paso
 218 N Campbell St
 El Paso, TX 79901

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Anthony J. Davis

© 1988-2015 ACORD CORPORATION. All rights reserved

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name _____

Business Name _____

Agenda Item Type _____

Relevant Department _____

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, **I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.**

Signature: _____ Date: _____



City of El Paso Capital Improvement Department

**Solicitation# 2024-0439R Architect & Engineering Services
for the El Paso Police Department Northeast Regional
Command Center Renovation Project**

August 13, 2024

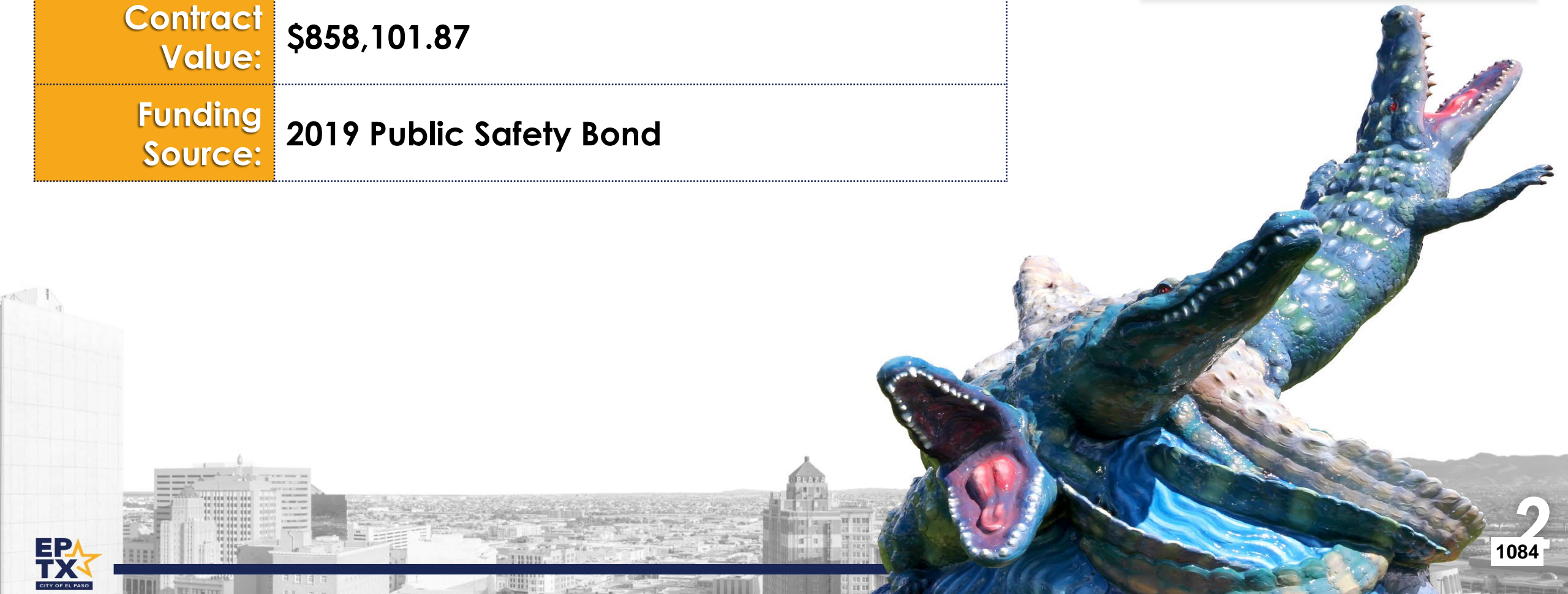
Strategic Plan Goal:

- 2) Set the Standard for a Safe and Secure City
- 2.3) Increase Public Safety Operational Efficiency



Project Details

District:	1
Contract Value:	\$858,101.87
Funding Source:	2019 Public Safety Bond



Contract Scope of Work



This contract includes comprehensive Architectural and Engineering services for the renovation of the El Paso Police Department Northeast Regional Command Center, located at 9600 Dyer Street.

The services under this solicitation will include but are not limited to:

- Facility inspections
- Surveys
- Planning
- Design
- ADA compliance requirements
- Technical Specifications
- Utility Services and easements
- Utility coordination
- Traffic and pedestrian control plan
- Construction sequencing plan
- Construction schedule
- Bidding documents
- Construction administration

Procurement Summary



- Request for Qualification advertised on March 7, 2024
 - 11 firms submitted statements of Qualifications, all with local offices
- After thorough evaluation of the SOQs, MNK Architects, Inc. was identified as the highest ranked firm
- Recommended Actions
 - To award contract to MNK Architects, Inc. for the amount not to exceed \$858,101.87

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas



Legislation Text

File #: 24-1064, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

Fire, Chief Jonathan P. Killings, (915) 212-5609

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Populate the table to maintain proper formatting. Copy and paste the agenda language in the designated area below. You may include more language after the table. Just make sure all posting language is populated between "TITLE" and "END".

The linkage to the Strategic Plan is subsection: 2.3 Increase public safety operational efficiency.

Award Summary:

Discussion and action on the award of Solicitation 2023-0683R Transport Medical Billing and Collections to Digitech Computer, LLC. for an initial term of three (3) years for an estimated amount of \$ 5,503,740.00. This contract will allow the Fire Department to manage the billing and collection services of EMS (Emergency Medical Services) and ambulance related transport.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$744,045.00 per year, which represents 68.23% due to an increase in requests for emergency ambulance services.

Department:	Fire
Award to:	Digitech Computer, LLC.
City & State:	Chappaqua, NY
Item(s):	All
Initial Term:	3 Year
Option Term:	N/A
Total Contract Time:	1 Year
Annual Estimated Award:	\$1,834,580.00
Total Estimated Award	\$5,503,740.00
Account(s)	322 - 1000 - 22070 - 522010 - P2212

Funding Source(s):	General Fund
District(s):	All

This was a Request for Proposals Procurement - Service contract.

The Purchasing & Strategic Sourcing Department and Fire Department recommend award as indicated to Digitech Computer, LLC. the highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Jonathan P. Killings, Fire Chief, (915) 493-5609
K. Nicole Cote, Managing Director of Purchasing & Strategic Sourcing (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 2 - Set the Standard for a Safe and Secure City

SUBGOAL: 2.3 Increase public safety operational efficiency

SUBJECT:

Discussion and action on the award of solicitation 2023-0683R Transport Medical Billing and Collections to Digitech Computer, LLC. for a three (3) year term for an estimated amount of \$5,503,740.00. This contract will allow the Fire department to manage the billing and collections services of EMS (Emergency Medical Services) and ambulance related transport.

BACKGROUND / DISCUSSION:

The City of El Paso Fire Department (EPFD) provides Emergency Medical Services (EMS) within the El Paso City and County limits to any person requesting aid. The emergency medical staff transports the individual or individuals to a hospital providing emergency aid and charged according to the City's Fee Schedule. EPFD currently manages a fleet of 36 Advanced Life Support ambulances and transports approximately 47,500 annually.

The El Paso Fire Department manages the billing and collection services of EMS and ambulance related transport fees incurred by Patients, resulting from EPFD EMS treatment/transport and treatment /non-transport, and monitors the billing, revenue collections, payment processing, compliance and customer services activities related to ambulance transports and the Contractor's performance.

SELECTION SUMMARY:

Solicitation was advertised on August 15, 2023 and August 22, 2023. The solicitation was posted on City website on August 15, 2023. There were a total fourteen (14) viewers online; four (4) proposals were received; none from local vendors.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$744,045.00 per year, which represents a 68.23% due to an increase in requests for emergency ambulance services.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

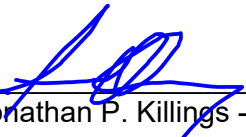
Amount: \$5,503,740.00
Funding Source: General Fund
Account: 322-1000-22070-522010-P2212

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Fire
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Jonathan P. Killings - Fire Chief

Project Form
Select One

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the City Council Meeting of August 13, 2024.

Strategic Goal 2 - Set the Standard for a Safe and Secure City

The linkage to the Strategic Plan is subsection: 2.3 Increase public safety operational efficiency

Award Summary:

Discussion and action on the award of solicitation 2023-0683R Transport Medical Billing and Collections to Digitech Computer, LLC. for an initial term of three (3) years for an estimated amount of \$ 5,503,740.00. This contract will allow the Fire Department to manage the billing and collection services of EMS (Emergency Medical Services) and ambulance related transport.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$744,045.00 per year, which represents 68.23% due to an increase in requests for emergency ambulance services.

Department:	Fire
Award to:	Digitech Computer, LLC.
City & State:	Chappaqua, NY
Item(s):	All
Initial Term:	3 Year
Option Term:	N/A
Total Contract Time:	1 Year
Annual Estimated Award:	\$1,834,580.00
Total Estimated Award	\$5,503,740.00
Account(s)	322 – 1000 – 22070 – 522010 – P2212
Funding Source(s):	General Fund
District(s):	All

This was a Request for Proposals Procurement – Service contract.

The Purchasing & Strategic Sourcing Department and Fire Department recommend award as indicated to Digitech Computer, LLC. the highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

CITY OF EL PASO RFP SCORESHEET

PROJECT: 2023-0683R Transport Medical Billing and Collections

Evaluation of Submittal

		Digitech Computer LLC. Chappaqua, NY.	Emergicon, LLC Forney, TX	EMS Management & Consultants, Inc. Winston-Salem, NC	OptumInsight, Inc. Minnetonka, MN
	MAX POINTS				
Factor A - Offeror's Fee Proposal	30	30.00	Offerer deemed Non-Responsive. Not Evaluated	Offerer deemed Non-Responsive. Not Evaluated	Offerer deemed Non-Responsive. Not Evaluated
Factor B - Experience - Comparable Contracts	30	29.60			
Factor C - References	20	20.00			
Factor D – Proposal Presentation	20	15.40			
TOTAL SCORE	100	95.00			
		1			



CITY OF EL PASO
REQUEST FOR PROPOSALS TABULATION FORM



Bid Opening Date: October 4, 2023

Solicitation #: 2023-0683R

Project Name: Transport Medical Billing and Collections

Department: Fire

BIDDER'S NAME:	LOCATION:	AMENDMENT(S) ACKNOWLEDGED:
DIGITECH COMPUTER, LLC.	CHAPPAQUA, NY	YES
EMERGICON, LLC.	FORNEY, TX	YES
EMS MANGEMENT & CONSULTANTS, INC.	WINSTON-SALEM, NC	YES
OPTUMINSIGHT, INC.	MINNETONKA, MN	YES

RFPs SOLICITED: 216 LOCAL RFPs SOLICITED: 83 RFPs RECEIVED: 4 LOCAL RFPs RECEIVED: 0 NO BIDS: 0

NOTE: The information contained in this RFP tabulation is for information only and does not constitute actual award/execution of contract.

Approved: /s/

Date: 10/23/2023

2023-0683R Transport Medical Billing and Collections

2023-0683R Transport Medical Billing and Collections - Views

<u>Number</u>	<u>Participant Name</u>	<u>Response Status</u>	<u>City</u>	<u>State</u>
1	EMS Management & Consultants	Submitted	Winston-Salem	SC
2	Digitech Computer, Inc.	Submitted	CHAPPAQUA	NY
3	Optum (OptumInsight, Inc.)	Submitted	Eden Prairie	MN
4	EMERGICON	Submitted	Terrell	TX
5	Alkane Midstream	No Bid	Mendota	MN
6	alvidrez architecture inc	Viewed	El Paso	TX
7	Americas Best Strategic Security Group LLC	Viewed	El Paso	TX
8	Efficio Construction Services LLC	Viewed	El Paso	TX
9	Internal Audit Office	Viewed	El Paso	TX
10	Net Gain Marketing, Inc.	Viewed	Collingswood	NJ
11	North America Procurement Council Inc., PBC	Viewed	Grand Junction	CO
12	Organiza Eventos	Viewed	EL PASO	TX
13	Quick Med Claims (Quick Med Claims, LLC)	Unsubmitted	Pittsburgh	PA
14	Segal	Viewed	Washington	DC

STATE OF TEXAS)
)
COUNTY OF EL PASO)

HIPAA BUSINESS ASSOCIATE AGREEMENT

THIS AGREEMENT is entered into on August 13, 2024 by and between the CITY OF EL PASO, TEXAS ("CITY"), as the Covered Entity, and Digitech Computer LLC, ("BUSINESS ASSOCIATE") by and through their duly authorized officials, in order to comply with 45 C.F.R. §164.502(e) and §164.504(e), governing protected health information ("PHI") and business associates under the Health Insurance Portability and Accountability Act of 1996 (P.L.104-191), 42 U.S.C. Section 1320d, et. seq., and regulations promulgated thereunder, as amended from time to time (statute and regulations hereafter collectively referred to as "HIPAA"). Covered Entity and Business Associate may be referred to herein individually as a "Party" or collectively as the "Parties".

RECITALS

WHEREAS, CITY has engaged BUSINESS ASSOCIATE to manage the billing and collection services of Emergency Medical Services and ambulance related transport fees incurred by patients resulting from treatment/ transport and treatment/non-transport from the El Paso Fire Department.; and

WHEREAS, CITY possesses individually identifiable health information that is defined in and protected under HIPAA, and is permitted to use or disclose such information only in accordance with HIPAA; and

WHEREAS, BUSINESS ASSOCIATE may receive such information from CITY, or create and receive such information on behalf of CITY, in order to perform certain of the services or provide certain of the goods, or both; and

WHEREAS, CITY wishes to ensure that BUSINESS ASSOCIATE will appropriately safeguard individually identifiable health information;

NOW THEREFORE, CITY and BUSINESS ASSOCIATE agree as follows:

A. HIPAA Terms

1. **Definitions.** The following terms shall have the meaning ascribed to them in this Section. Other capitalized terms shall have the meaning ascribed to them in the context in which they first appear, or as provided in (1)(h) to this Section.
 - a. **Agreement** shall refer to this document.
 - b. **Business Associate** means Digitech Computer LLC

- c. **HHS Privacy Regulations** shall mean the Code of Federal Regulations (“C.F.R.”) at Title 45, Sections 160 and 164, in effect, or as amended.
 - d. **Individual** shall mean the person who is the subject of the Information, and has the same meaning as the term “individual” is defined in 45 C.F.R. 164.501.
 - e. **Information** shall mean any “health information” provided and/or made available by the CITY to BUSINESS ASSOCIATE, and has the same meaning as the term “health information” as defined by 45 C.F.R. 160.102.
 - f. **Parties** shall mean the CITY and BUSINESS ASSOCIATE.
 - g. **Secretary** shall mean the Secretary of the Department of Health and Human Services (“HHS”) and any other officer or employee of HHS to whom the authority involved has been delegated.
 - h. **Catch-all definition:** The following terms used in this Agreement shall have the same meaning as those terms in the HIPAA Privacy, Security, Breach Notification and Enforcement Rules at 45 C.F.R. Part 160 and 164, in effect, or as amended: breach, data aggregation, designated record set, disclosure, health care operations, protected health information, required by law, subcontractor, and use.
2. **Limits on Use and Disclosure Established by Terms of Agreement.** BUSINESS ASSOCIATE hereby agrees that it shall be prohibited from using or disclosing the Information provided or made available by the CITY for any other purpose other than as expressly permitted or required by this Agreement (ref. 45 C.F.R. 164.504(e)(2)(i).)
 3. **Stated Purposes for which BUSINESS ASSOCIATE May Use or Disclose Information.** The Parties hereby agree that BUSINESS ASSOCIATE shall be permitted to use and/or disclose Information provided or made available from CITY for the following stated purposes: To provide public health, research, and related support services (service) to the community of the CITY for the mutual benefit and general welfare of BUSINESS ASSOCIATE and the CITY (ref. 45 C.F.R. 164.504(e)(2)(i); 65 Fed. Reg. 82505.)
 4. **Use of Information for Management, Administrative and Legal Responsibilities.** BUSINESS ASSOCIATE is permitted to use Information if necessary for the proper management and administration of BUSINESS ASSOCIATE or to carry out legal responsibilities of BUSINESS ASSOCIATE. (ref. 45 C.F.R. 164.504(e)(4)(i)(A-B)).

5. **Disclosure of Information for Management, Administration and Legal Responsibilities.** BUSINESS ASSOCIATE is permitted to disclose Information received from CITY for the proper management and administration of BUSINESS ASSOCIATE or to carry out legal responsibilities of BUSINESS ASSOCIATE, provided:
- a. The disclosure is required by law; or
 - b. The BUSINESS ASSOCIATE obtains reasonable assurances from the person to whom the information is disclosed that it will be held confidentially and used or further disclosed only as required by law or for the purposes for which it was disclosed to the person, the person will use appropriate safeguards to prevent use or disclosure of the information, and the person immediately notifies the BUSINESS ASSOCIATE of any instance of which it is aware in which the confidentiality of the information has been breached. (ref. 45 C.F.R. 164.504(e)(4)(ii)).
6. **Data Aggregation Services.** BUSINESS ASSOCIATE is also permitted to use or disclose Information to provide data aggregation services, as that term is defined by 45 C.F.R. 164.501, relating to the health care operations of CITY. (ref. 45 C.F.R. 164.504(e)(2)(i)(B)).
- B. BUSINESS ASSOCIATE OBLIGATIONS:**
- a. **Limits on Use and Further Disclosure Established by Agreement and Law.** BUSINESS ASSOCIATE hereby agrees that the Information provided or made available by the CITY shall not be further used or disclosed other than as permitted or required by the Agreement or as required by federal law. (ref. 45 C.F.R. 164.504(e)(2)(ii)(A)).
 - b. **Appropriate Safeguards.** BUSINESS ASSOCIATE will establish and maintain appropriate safeguards to prevent any use or disclosure of the Information, other than as provided for by this Agreement. (ref. 45 C.F.R. 164.504(e)(2)(ii)(B)).
 - c. **Reports of Improper Use or Disclosure.** BUSINESS ASSOCIATE hereby agrees that it shall report to CITY **within two (2) days of discovery** any use or disclosure of Information not provided for or allowed by this Agreement. (ref. 45 C.F.R. 164.504(e)(2)(ii)(C)).
 - d. **Subcontractors and Agents.** BUSINESS ASSOCIATE hereby agrees that any time Information is provided or made available to any subcontractors or agents, BUSINESS ASSOCIATE must enter into a subcontract with the subcontractor or agent that contains the same terms, conditions and restrictions on the use and disclosure of Information as contained in this Agreement. (ref. 45 C.F.R. 164.504(e)(2)(ii)(D)).
- (i) 45 C.F.R. 164.502(e)(1)(ii) and 164.308(b)(2). **In accordance with 45 C.F.R. 164.502(e)(1)(ii) and 164.308(b)(2), if applicable, BUSINESS ASSOCIATE** agrees to ensure that any subcontractors that create, receive, maintain, or transmit protected health information on behalf of BUSINESS ASSOCIATE agree in writing to the same restrictions and conditions that apply through this Agreement to BUSINESS

ASSOCIATE with respect to such Information.

- e. **Right of Access to Information.** BUSINESS ASSOCIATE hereby agrees to make available and provide a right of access to Information by an Individual. This right of access shall conform with and meet all of the requirements of Section 181.102 of the Texas Health and Safety Code, requiring that not later than the 15th business day after the date of the receipt of a written request from a person for the person's electronic health record, BUSINESS ASSOCIATE shall provide the requested record to the person in electronic form unless the person agrees to accept the record in another form, and with any further requirements of 45 C.F.R. 164.524, including substitution of the words "COVERED ENTITY" with BUSINESS ASSOCIATE where appropriate. (ref. 45 C.F.R. 164.504(e)(2)(ii)(E)).
- f. **Correction of Health Information by Individuals.** BUSINESS ASSOCIATE shall, upon receipt of notice from the CITY, amend or correct protected health information (PHI) in its possession or under its control.
- g. **Amendment and Incorporation of Amendments.** BUSINESS ASSOCIATE agrees to make Information available for amendment and to incorporate any amendments to Information in accordance with 45 C.F.R. 164.504(e)(2)(ii)(F)).
- h. **Provide Accounting.** BUSINESS ASSOCIATE agrees to make Information available as required to provide an accounting of disclosures in accordance with 45 C.F.R. 164.528, including substitution of the words "COVERED ENTITY" with BUSINESS ASSOCIATE where appropriate. (ref. 45 C.F.R. 164.504(e)(2)(ii)(G)).
- i. **Access to Books and Records.** BUSINESS ASSOCIATE hereby agrees to make its internal practices, books, and records relating to the use or disclosure of Information received from, or created or received by BUSINESS ASSOCIATE on behalf of the CITY, available to the Secretary or the Secretary's designee for purposes of determining compliance with the HHS Privacy Regulations. (ref. 45 C.F.R. 164.504(e)(2)(ii)(H)).
- j. **Return or Destruction of Information.** At the termination of this Agreement, BUSINESS ASSOCIATE hereby agrees to adhere to Section B.3. of this Agreement. (ref. 45 C.F.R. 164.504(e)(2)(ii)(I)).
- k. **Mitigation Procedures.** BUSINESS ASSOCIATE agrees to have procedures in place for mitigating, to the maximum extent practicable, any deleterious effect from the use or disclosure of Information in a manner contrary to this Agreement or the HHS Privacy Regulations. (ref. 45 C.F.R. 164.530(f)).
- l. **Sanction Procedures.** BUSINESS ASSOCIATE agrees and understands that it must develop and implement a system of sanctions for any employee, subcontractor or agent who violates this Agreement of the HHS Privacy Regulations. (ref. 45 C.F.R. 164.530(e)(1)).
- m. **Subpart E of 45 C.F.R. Part 164.** To the extent BUSINESS ASSOCIATE is to carry out

one or more of CITY'S obligations under Subpart E of 45 C.F.R. Part 164, BUSINESS ASSOCIATE shall comply with the requirements of Subpart E that apply to CITY in the performance of such obligation(s).

- n. **Prohibition against the Sale of Protected Health Information.** The BUSINESS ASSOCIATE shall comply with the requirements of Texas Health and Safety Code Sec. 181.153, and any amendments of that section.
- o. **Notice and Authorization Required for Electronic Disclosure of PHI.** The BUSINESS ASSOCIATE shall comply with the requirements of Texas Health and Safety Code Sec. 181.154, and any amendments of that section, regarding the requirement of providing notice to an Individual for whom the BUSINESS ASSOCIATE creates or receives protected health information if the Individual's PHI is subject to electronic disclosure.
- p. **State Law on Medical Records Privacy.** The BUSINESS ASSOCIATE shall abide by the requirements set forth in Texas Health and Safety Code Section 181.001 et. seq., and any amendments of that chapter.
- q. **Property Rights.** The Information shall be and remain the property of the CITY. BUSINESS ASSOCIATE agrees that it acquires no title or rights to the Information, including any de-identified Information, as a result of this Agreement.
- r. **Modifications.** The CITY and BUSINESS ASSOCIATE agree to modify this Business Associate Agreement, in order to comply with Administrative Simplification requirements of HIPAA, as set forth in Title 45, Parts 160 and 164, (Subparts A and E the "Privacy Rule" and Subparts A and C the "Security Rule") of the Code of Federal Regulations.
- s. **Automatic Amendment.** Upon the effective date of any amendment to the regulations promulgated by HHS with respect to PHI, this Business Associate Agreement shall automatically amend such that the obligations imposed on BUSINESS ASSOCIATE as a Business Associate remain in compliance with such regulations.

C. Term and Termination

- a. **Term.** The Term of this Agreement shall be effective as of the date this Agreement is executed and shall remain in effect for the same term as the Professional Service Agreement with Occupational Health Centers of the Southwest, P.A. dba Concentra Medical Centers for services for the fire department or shall terminate on the date covered entity terminates for cause as authorized in paragraph (B.2.) of this Section, whichever is sooner.
- b. **Termination for Cause.** Upon the CITY's knowledge of a material breach by BUSINESS ASSOCIATE, the CITY shall:
 - i. Provide an opportunity for BUSINESS ASSOCIATE to cure the breach or end the violation, and terminate if BUSINESS ASSOCIATE does not cure the breach

or end the violation within the time specified by the CITY.

ii. Immediately terminate the Business Associate Agreement if BUSINESS ASSOCIATE has breached a material term of this Business Associate Agreement and cure is not possible.

iii. Notify the Secretary of HHS if termination is not possible.

c. **Obligations of Business Associate Upon Termination.** Upon termination of this Agreement for any reason, BUSINESS ASSOCIATE, with respect to protected health information received from CITY, or created, maintained, or received by BUSINESS ASSOCIATE on behalf of CITY, shall:

i. Retain only that protected health information which is necessary for BUSINESS ASSOCIATE to continue its proper management and administration or to carry out its legal responsibilities;

ii. Return to CITY, or, if agreed to by CITY, destroy, the remaining protected health information that the BUSINESS ASSOCIATE still maintains in any form and BUSINESS ASSOCIATE shall certify to the CITY that the Information has been destroyed;

iii. Continue to use appropriate safeguards and comply with Subpart C of 45 CFR Part 164 with respect to electronic protected health information to prevent use or disclosure of the protected health information, other than as provided for in this Section, for as long as BUSINESS ASSOCIATE retains the protected health information;

iv. Not use or disclose the protected health information retained by BUSINESS ASSOCIATE other than for the purposes for which such protected health information was retained and subject to the same conditions set out at Section 1.e and 1.f above, which applied prior to termination; and

v. Return to CITY or, if agreed to by CITY, destroy, the protected health information retained by BUSINESS ASSOCIATE when it is no longer needed by BUSINESS ASSOCIATE for its proper management and administration or to carry out its legal responsibilities.

d. **Survival.** The obligations of BUSINESS ASSOCIATE under this Section shall survive the termination of this Agreement.

e. **Remedies.** If CITY determines that BUSINESS ASSOCIATE has breached or violated a material term of this Agreement, CITY may, at its option, pursue any and all of the following remedies:

i. Exercise any of its rights of access and inspection under Section A.7.e. of this Agreement;

Take any other reasonable steps that CITY, in its sole discretion, shall deem necessary to cure such breach or end such violation; and/or

ii. Terminate this Agreement immediately.

f. **Injunction.** CITY and BUSINESS ASSOCIATE agree that any violation of the provisions of this Agreement may cause irreparable harm to CITY. Accordingly, in addition to any other remedies available to CITY at law, in equity, or under this Agreement, in the event of any violation by BUSINESS ASSOCIATE of any of the provisions of this Agreement, or any explicit threat thereof, CITY shall be entitled to an injunction or other decree of specific performance with respect to such violation or explicit threat thereof, without any bond or other security being required and without the necessity of demonstrating actual damages. The parties' respective rights and obligations under this Section C.4. shall survive termination of the Agreement.

g. **Indemnification.** To the extent allowed and not otherwise prohibited by Texas law, BUSINESS ASSOCIATE shall indemnify, hold harmless and defend CITY from and against any and all claims, losses, liabilities, costs and other expenses resulting from, or relating to, the acts or omissions of BUSINESS ASSOCIATE in connection with the representations, duties and obligations of BUSINESS ASSOCIATE under this Agreement. BUSINESS ASSOCIATES' liability shall be limited to the amounts covered by its insurance policies. The parties' respective rights and obligations under this Section 5 shall survive termination of the Agreement.

D. Miscellaneous

1. **Regulatory References.** A reference in this Agreement to a HIPAA section means the section as in effect or as amended.

2. **Amendment.** CITY and BUSINESS ASSOCIATE agree that amendment of this Agreement may be required to ensure that CITY and BUSINESS ASSOCIATE comply with changes in state and federal laws and regulations relating to the privacy, security, and confidentiality of protected health information. CITY may terminate this Agreement upon 60 days written notice in the event that BUSINESS ASSOCIATE does not promptly enter into an amendment that CITY, in its sole discretion, deems sufficient to ensure that CITY will be able to comply with such laws and regulations. This Agreement may not otherwise be amended except by written agreement between the parties and signed by duly authorized representatives of both parties.

3. **Interpretation.** Any ambiguity in this Agreement shall be interpreted to permit compliance with HIPAA.

4. **Notices.** Any notice or demand required under this Agreement will be in writing; will be personally served or sent by certified mail, return receipt requested, postage prepaid, or by a recognized overnight carrier which provides proof of receipt; and will be sent to the addresses below. Either party may change the address to which notices are sent by sending written notice of such change of address to the other party.

CITY: City of El Paso
Attn: City Manager
P.O. Box 1890
El Paso, Texas 79950-1890

With Copy to: City of El Paso
Attn: Fire Chief
416 N. Stanton, Suite
200 El Paso, TX 79901-
1242

BUSINESS ASSOCIATE: Digitech Computer LLC
Attn: Mark Schiowitz, President and CEO
480 Bedford Road, Building 600, 2nd Floor
Chappaqua, NY 10514
with a copy to: compliance@digitechcomputer.com

5. **Non-Waiver.** No failure by any Party to insist upon strict compliance with any term or provision of this Agreement, to exercise any option, to enforce any right, or to seek any remedy upon any default of any other Party shall affect, or constitute a waiver of, any Party's right to insist upon such strict compliance, exercise that option, enforce that right, or seek that remedy with respect to that default or any prior, contemporaneous, or subsequent default. No custom or practice of the Parties at variance with any provision of this Agreement shall affect or constitute a waiver of, any Party's right to demand strict compliance with all provisions of this Agreement.
6. **Headings.** The headings of sections and subsections of this Agreement are for reference only and will not affect in any way the meaning or interpretation of this Agreement.
7. **Governing Law, Jurisdiction.** This Agreement will be governed by and construed in accordance with the laws of the State of Texas, without regard to its principles of conflict of laws, with venue in El Paso County, Texas.
8. **Compliance with Laws.** BUSINESS ASSOCIATE agrees that its obligations pursuant to this Agreement shall be performed in compliance with all applicable federal, state, and/or local rules and regulations. In the event that applicable federal, state or local laws and regulations or applicable accrediting body standards are modified, BUSINESS ASSOCIATE reserves the right to notify CITY in writing of any modifications to the Agreement in order to remain in compliance with such law, rule or regulation.
9. **Severability.** In the event that one or more provision(s) of this Agreement is deemed invalid, unlawful and/or unenforceable, then only that provision will be omitted, and will not affect the validity or enforceability of any other provision; the remaining provisions will be deemed to continue in full force and effect.

10. **No Third-Party Beneficiaries.** Nothing express or implied in this Agreement is intended or shall be deemed to confer upon any person other than CITY and BUSINESS ASSOCIATE, and their respective successors and assigns, any rights, obligations, remedies or liabilities.
11. **Entire Agreement; Counterparts.** This Agreement constitutes the entire Agreement between CITY and BUSINESS ASSOCIATE regarding the services to be provided hereunder. Any agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force or effect. This Agreement may be executed in any number of counterparts, each of which will be deemed to be the original, but all of which shall constitute one and the same document.

(Signatures follow on next page)

STATE OF TEXAS)
)
COUNTY OF EL PASO)

HIPAA BUSINESS ASSOCIATE AGREEMENT

Signature Page

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of
the 13th day of August, 2024.

CITY:

Cary S. Westin, Interim City Manager

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:



Carlos L. Armendariz
Assistant City Attorney



Jonathan Killings, Fire Chief
El Paso Fire Department

BUSINESS ASSOCIATE:
Digitech Computer LLC

By: Mark Schiowitz
Mark Schiowitz (Jul 17, 2024 09:44 EDT)

Name: Mark Schiowitz

Title: President and CEO

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with Title 2, Chapter 2.92, Section 2.92.080

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name Walter C. Pickett II, COO

Business Name Digitech Computer LLC

Agenda Item Type RFP: 2023-0683R Medical Transport Billing and Collections

Relevant Department Fire

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.



I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR



I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature:  COO Date: 6/19/24



Legislation Text

File #: 24-1081, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

Museums and Cultural Affairs, Ben Fyffe, (915) 212-1766

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection: 4.2 Create innovative recreational, educational and cultural programs.

Award Summary:

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0518 DIGIE APP Website to Gibson Group TouchCity Limited, the sole service provider and developer, for a term of three (3) years for an estimated amount of \$119,028.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will provide continued maintenance services and software support to maintain the functionality of the DIGIE.org website.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$223,378.40, represents a 65.24% cost decrease, due to the removal of implementation cost related to website development and upgrades to the existing digital wall and its components.

Department:	Museum and Cultural Affairs
Award to:	Gibson Group TouchCity Limited
City & State:	Wellington, New Zealand
Item(s):	All
Total Term:	3 Years
Annual Estimated Award:	\$37,790.00 Year 1 \$39,321.00 Year 2 \$41,917.00 Year 3
Total Estimated Award:	\$119,028.00
Account(s):	239-1000-15240-522020-P1506
Funding Source(s):	General Fund

District(s): All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 -
(7) a procurement of items that are available from only one source - (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing Department and Museum and Cultural Affairs Department, recommend award as indicated to Gibson Group TouchCity Limited under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Additionally, it is requested that the City Attorney's Office review and that the City Manager or designee be authorized to execute any related contract documents and agreements necessary to effectuate this award.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: Not applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Ben Fyffe, Managing Director, Museums and Cultural Affairs, (915) 212-1766
K. Nicole Cote, Managing Director of Purchasing & Strategic Sourcing,
(915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 4 – Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments.

SUBGOAL: 4.2 – Create innovative recreational, educational and cultural programs

SUBJECT:

Discussion and action on the Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0518 Digital Wall App to Gibson Group TouchCity Limited, the sole service provider and developer of the Digital Wall App, DIGIE.org Website, for a term of three (3) years for an estimated amount of \$119,028.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will provide continued maintenance services and software support to maintain the functionality of the DIGIE.org website.

BACKGROUND / DISCUSSION:

The Software and firmware systems for the City of El Paso Museum of History's DIGIE.org website was designed and developed by Gibson Group TouchCity Limited. This contract will provide continued maintenance services and software support to maintain the functionality of the DIGIE.org website.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: A decrease of \$223,378.40, which represents a 65.24% due to the removal of implementation cost related to website development and upgrades to the existing digital wall and its components.

PROTEST

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$119,028.00

Funding Source: General Fund

Account: 239-1000-15240-522020-P1506

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Museums and Cultural Affairs

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Ben Fyffe, Managing Director of Museums and Cultural Affairs

Project Form
Non-Competitive

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the City Meeting of August 13, 2024.

Strategic Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments

The linkage to the Strategic Plan is subsection: 4.2 Create innovative recreational, educational and cultural programs

Award Summary:

Discussion and action on the Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0518 DIGIE APP Website to Gibson Group TouchCity Limited, the sole service provider and developer, for a term of three (3) years for an estimated amount of \$119,028.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will provide continued maintenance services and software support to maintain the functionality of the DIGIE.org website.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$223,378.40, represents a 65.24% cost decrease, due to the removal of implementation cost related to website development and upgrades to the existing digital wall and its components.

Department:	Museum and Cultural Affairs
Award to:	Gibson Group TouchCity Limited
City & State:	Wellington, New Zealand
Item(s):	All
Total Term:	3 Years
Annual Estimated Award:	\$37,790.00 Year 1 \$39,321.00 Year 2 \$41,917.00 Year 3
Total Estimated Award:	\$119,028.00
Account(s):	239-1000-15240-522020-P1506
Funding Source(s):	General Fund
District(s):	All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 - (7) a procurement of items that are available from only one source – (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing Department and Museum and Cultural Affairs Department recommend award as indicated to Gibson Group TouchCity Limited under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Additionally, it is requested that the City Attorney's Office review and that the City Manager or designee be authorized to execute any related contract documents and agreements necessary to effectuate this award.



PURCHASING & STRATEGIC SOURCING DEPARTMENT

SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT-RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared _____ a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:

1. My name is Allan Smith. I am over the age of 18, have never been of a convicted crime and am competent to make this affidavit.
2. I am an authorized representative of the following company or firm: Gibson Group TouchCity Ltd
3. The above named company or firm is the sole source for the following item(s), product(s) or service(s):
TouchCity Interactive Walls Render Engine, Cityscape Touch Interface, TouchCity Walls Web App for DIGIE.org website
4. Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
6. **Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso.**

Signature

Allan Smith

SUBSCRIBED AND SWORN to before me on this 28th day of MARCH 2024

Julie Anne Ballance
Notary Public
Level 14, 109 Willis Street
Wellington, New Zealand
Ph + 64 2146 4511

NOTARY PUBLIC

Julie Anne Ballance

PRINTED NAME

NO EXPIRY; LIFE WARRANT

MY COMMISSION EXPIRES

COMPANY NAME: Gibson Group TouchCity Ltd

ADDRESS, CITY, STATE & ZIP CODE Level 2, 78 Victoria Street, Wellington, 6011

PHONE: +64 9109796

FAX NUMBER: +64 4998286

CONTACT NAME AND TITLE: Allan Smith, Company Director

WEB ADDRESS: www.gibson.co.nz

EMAIL: allan@gibson.co.nz

FEDERAL TAX ID NUMBER: _____

TEXAS SALES TAX NUMBER: _____



March 28, 2024

Sole Source Supplier letter for the provision of services in fulfilment of:

- Support Agreement for **digie.org Interactive Exhibition on-line platform**)

The systems to be maintained were originally created by Gibson Group TouchCity™ Ltd as part of the bespoke software and firmware systems created for the City of El Paso Museum of History's Digital Wall installation (DIGIE), which were designed and delivered under Sole Source Supplier contract 13-1044- 272/PL#253826/SMC between Gibson Group and City of El Paso Engineering, approved by Council February 11th, 2014, and authorized by City of El Paso Engineering Purchase Order CEP35-1400000290 issued February 27th, 2014.

Sole Source Contracts were subsequently issued to Gibson Group TouchCity™ Ltd for the maintenance of the systems, and in 2021 the systems were extensively updated by the same software engineers from Gibson Group TouchCity™ Ltd under **Sole Source Contract No. 2021-1112 DIGIE.org Interactive Exhibition Upgrade.**

Those updates created a fully interactive on-line version of the Digital Touchwall for a new release of the website, **digie.org**

The systems continue to consist of specialized, confidential and exclusive software and artistic content not available from any other supplier, and Gibson Group alone has the originating programmers, technicians and artists who have the knowledge and the authorization to access and maintain the source code and GUI art of the touch interface to meet the on-going operational requirements of the City of El Paso's **digie.org** on-line platform.



Allan Smith
Company Director
Gibson Group & Gibson Group TouchCity Ltd

Signed in my presence by Allan Smith on 28 March 2024.



Julie Anne Ballance
Notary Public
Level 14, 109 Willis Street
Wellington, New Zealand
Ph + 64 2146 4511



DIGIE.ORG SERVICE LEVEL AGREEMENT

This Interactive Exhibition Service Level Agreement, (“Agreement”) is made as of the effective date set forth below by and between Gibson Group TouchCity Limited (a limited liability company registered in New Zealand with its registered office at level 2, 78 Victoria Street, Wellington, New Zealand (“Gibson Group”) and the City of El Paso a Texas municipal corporation (“Client”) located at 300 N. Campbell, El Paso, TX, United States.

BACKGROUND

- A. Bespoke software and firmware systems for the City of El Paso Museum of History’s DIGIE installation were designed and delivered under Sole Source Supplier contract 13-1044-272/PL#253826/SMC between Gibson Group and City of El Paso Engineering, approved by Council February 11th, 2014, and authorized by City of El Paso Engineering Purchase Order CEP35-1400000290 issued February 27th, 2014.
- B. The contracted services included an initial 12 months’ support (February 2015 to February 2016), and 2 subsequent years of support services (Year 2 of operations – February 2016 to February 2017, and Year 3 of operations – February 2017 to February 2018). A further support agreement to August 31 2021 was authorized by Council Motion on August 21, 2018 under Sole Source no. 2018-1691,
- C. In 2021 the digie.org website was upgraded to enable full cityscape interactivity like that available at the touchwall at the museum, and a corresponding SLA for services to support that upgraded site from January 1st 2022 through August 31st 2024 under award No. 2021-1112 DIGIE.org Interactive Exhibition Upgrade.

AGREEMENT

1. CONTRACT TERM

The term of this contract is for three years, from September 1st 2024 through August 31 2027.

2. GIBSON GROUP OBLIGATIONS

- (i) Gibson Group will provide services to the Client according to the City of El Paso Standard Terms and Conditions fully incorporated herein as EXHIBIT B of this Agreement.
- (ii) The agreed services will be as described in the Scope of Services fully incorporated herein as EXHIBIT A of this Agreement.
- (iii) Gibson Group only shall be responsible for the services described in (i) (ii) (iii) above, which may be modified in writing from time to time in accordance with the procedures set out in clause 2 below.

2. PRICE AND PROCEDURES

2.1. The prices for Gibson Group supply of these services are set out in EXHIBIT A of this Agreement, and the current total cost for the performance of these services over the three years of the agreement is \$119,028. All prices are given in United States Dollars (USD).

2.2. Gibson Group agrees to vary the resourcing of the different categories of the services set out in EXHIBIT A in order to respond to specific needs requested by the Museum (such as unexpected water damage to facilities or new museum event programs), providing that the Museum agrees with such variations and that the total cost of resourcing under the SLA does not exceed the sum of \$119,028.

2.3. Subsequent material changes to the specifications in Exhibit A will be handled by a Letter of Variation to Agreement being signed by both parties.

2.4. The prices are inclusive of customs and import duties where applicable but exclude any applicable sales tax or other applicable US federal, state and local taxes on the goods and services supplied by Gibson Group under this Agreement. In the event that applicable taxes are altered, the prices shall be regulated by the economic net consequence thereof so that the Gibson Group's position remains unchanged.

2.5. The services will be delivered continuously as required by EXHIBIT A between September 1, 2024 through August 31, 2027.

3. CLIENT'S OBLIGATIONS

3.1. The Client will pay the Gibson Group fees for provision of the services described in Section 1 above in payments as agreed between the parties.

3.2. Payment will be made by ACH (electronic payment), in accordance with the Texas Government Code Chapter 2251, 30 days after supply of an invoice and will be in clear funds immediately accessible by the Gibson Group. Bank fees will be borne by the Client.

4. TERMS AND CONDITIONS

The terms and conditions of the provision of services under this Agreement are set out in the City of El Paso Standard Terms and Conditions duly incorporated herein as EXHIBIT B.

5. PROJECT MANAGEMENT

5.1. Each of the parties will appoint a project manager who has authority to make decisions about TouchCity on behalf of the relevant party.

5.2. For the Gibson Group, that is Allan Smith allan@gibson.co.nz.

5.3. For Client, that is the Director of the El Paso Museum of History or such person designated by the City Engineer.

SIGNATURES

For and on behalf of the City of El Paso

By:

Position: _____

Date: _____

For and on behalf of the Gibson Group:



By:

Allan Smith

Position: Senior Producer Visitor
Experiences, company owner

Date: March 27, 2024

LIST OF EXHIBITS INCORPORATED INTO THIS AGREEMENT

EXHIBIT “A”: Scope of Services

EXHIBIT “B”: Signed compliance with City of El Paso Standard Terms and Conditions and Indemnification

EXHIBIT A: SCOPE OF SERVICES

Annual Service Level Agreement for software maintenance and support for the City of El Paso Museum of History's DIGIE.ORG web platform

SOFTWARE AND SYSTEMS SUPPORTED

All software required to run the site and its admin backend, including custom software provided by Gibson Group to run their Web GL version of their TouchCity™ app which offers users an interactive cityscape experience like that at the Museum's touchwall, and all related 3rd party software.

Year 1 scope of services (September 1st 2024 to August 31st 2025)		USD
A Routine maintenance		
	Daily systems logging, monitoring, periodic audit and corrective action	3,380
	Regular web technologies and security software updates with TouchCity app adjustments as required	4,095
	Patching as required fortnightly checks and Implementations for OS, Laravel, ffmpeg, authorize.net, 3rd party plugins etc	1,625
SUB-TOTAL Routine maintenance/coms		9,100
B Client changes		
	Allowance Cityscape refresh and additions up to 50 new assets	12,803
	Allowance for user interface widget changes - web	2,366
	Allowance for functionality changes - web	2,559
SUB-TOTAL B client changes		17,728
C Support - help desk,remedial		
	Urgent response (issues significantly impacting on visitor experience or endangering equipment or security),including disabling of authorize.net transactions via ssh under DDOS attacks, Emergency Level 3 response patching as required	2,594
	Routine support	8,368
SUB-TOTAL Support		10,961
TOTAL		37,790

Year 2 scope of services (September 1st 2025 to August 31st 2026)	USD
---	-----

A Routine maintenance		
	Daily systems logging, monitoring, periodic audit and corrective action	3,617
	Regular web technologies and security software updates with TouchCity app adjustments as required	4,186
	Patching as required fortnightly checks and Implementations for OS, Laravel, ffmpeg, authorize.net, 3rd party plugins etc	1,625
SUB-TOTAL Routine maintenance/coms		9,428

B Client changes		
	Allowance Cityscape refresh and additions up to 50 new assets	13,366
	Allowance for user interface widget changes - web	2,438
	Allowance for functionality changes - web	2,660
SUB-TOTAL B client changes		18,464

C Support - help desk,remedial		
	Urgent response (issues significantly impacting on visitor experience or endangering equipment or security),including disabling of authorize.net transactions via ssh under DDOS attacks, Emergency Level 3 response patching as required	2,699
	Routine support	8,730
SUB-TOTAL Support		11,429

TOTAL		39,321
-------	--	--------

Year 3 scope of services (September 1st 2026 to August 31st 2027)	USD
--	------------

A Routine maintenance		
	Daily systems logging, monitoring, periodic audit and corrective action	3,853
	Regular web technologies and security software updates with TouchCity app adjustments as required	4,459
	Patching as required fortnightly checks and Implementations for OS, Laravel, ffmpeg, authorize.net, 3rd party plugins etc	1,729
SUB-TOTAL Routine maintenance/coms		10,041

B Client changes		
	Allowance Cityscape refresh and additions up to 50 new assets	14,256
	Allowance for user interface widget changes - web	2,599
	Allowance for functionality changes - web	2,837
SUB-TOTAL B client changes		19,692

C Support - help desk,remedial		
	Urgent response (issues significantly impacting on visitor experience or endangering equipment or security),including disabling of authorize.net transactions via ssh under DDOS attacks, Emergency Level 3 response patching as required	2,875
	Routine support	9,309
SUB-TOTAL Support		12,184

TOTAL		41,917
--------------	--	---------------

EXHIBIT B:

Indemnification clause

And

The City of El Paso Standard Terms and Conditions

As per following pages.



Purchasing & Strategic Sourcing Department

ELECTRONIC TRANSMITTAL

MAYOR

Oscar Leaser

Please sign and acknowledge our indemnification clause.

CITY COUNCIL

District 1

Brian Kennedy

District 2

Alexsandra Annello

District 3

Cassandra Hernandez

District 4

Joe Molinar

District 5

Isabel Salcido

District 6

Art Fierro

District 7

Henry Rivera

District 8

Chris Canales

INDEMNIFICATION [Rev. 04-15-99] [Rev. 01-04-04] [Rev. 10-19-18]

Contractor or its insurer will INDEMNIFY, DEFEND AND HOLD the City, its officers, agents and employees, HARMLESS FOR AND AGAINST ANY AND ALL CLAIMS, CAUSES OF ACTION, LIABILITY, DAMAGES OR EXPENSE, (INCLUDING BUT NOT LIMITED TO ATTORNEY FEES AND COSTS) FOR ANY DAMAGE TO OR LOSS OF ANY PROPERTY, OR ANY ILLNESS, INJURY, PHYSICAL OR MENTAL IMPAIRMENT, LOSS OF SERVICES, OR DEATH TO ANY PERSON ARISING OUT OF OR RELATED TO THIS AGREEMENT, even where such damage, injury, loss, illness, physical or mental impairment, loss of service, or death results from or involves NEGLIGENCE, or allegations of negligence on the part OF THE CITY, its officers, agents, or employees. Without modifying the conditions of preserving, asserting or enforcing any legal liability against the City as required by the City Charter or any law, the City will promptly forward to Contractor every demand, notice, summons or other process received by the City in any claim or legal proceeding contemplated herein. Contractor will 1) investigate or cause the investigation of accidents or occurrences involving such injuries or damages; 2) negotiate or cause to be negotiated the claim as the Contractor may deem expedient; and 3) defend or cause to be defended on behalf of the City all suits for damages even if groundless, false or fraudulent, brought because of such injuries or damages. Contractor will pay all judgments finally establishing liability of the City in actions defended by Contractor pursuant to this section along with all attorneys' fees and costs incurred by the City including interest accruing to the date of payment by Contractor, and premiums on any appeal bonds. The City, at its election, will have the right to participate in any such negotiations or legal proceedings to the extent of its interest. The City will not be responsible for any loss of or damage to the Contractor's property from any cause.

INTERIM

CITY MANAGER

Cary Westin

AG Smith

19th March 2024

Accepted by

Date

Allan Smith

Printed or Typed Name

K. Nicole Cote – Managing Director

Purchasing & Strategic Sourcing | 300 N. Campbell | El Paso, TX 79901

(915) 212-0043 | CoteKN@elpasotexas.gov



DELIVERING EXCEPTIONAL SERVICES

Following are the standard terms and conditions that apply to contracts entered into with the City of El Paso, unless otherwise noted on a Purchase Order or within the Terms and Conditions section of a Contract.

1. INVOICES & PAYMENTS

- A. The Contractor will submit invoices, in single copy, on each contract after each delivery. Invoices covering more than one purchase order will not be accepted.
- B. Invoices will be itemized, including serial number of unit; transportation charges, if any, will be listed separately.
- C. Invoices will reflect the Contract Number and the Purchase Order Number.
- D. Do not include Federal Tax, State Tax, or City Tax. The City will furnish a tax exemption certificate upon request.
- E. Discounts will be taken from the date of receipt of goods or date of invoice, whichever is later.
- F. A copy of the bill of lading and the freight waybill when applicable will be attached to the invoice.
- G. Payment will not be due until the above instruments are submitted after delivery and acceptance.
- H. Mail invoices to the City Department indicated in the Invoice Instructions set forth on the Purchase Order.
- I. Contractor shall advise the Comptroller of any changes in its remittance addresses.

2. CONTRACTUAL RELATIONSHIP

Nothing herein will be construed as creating the relationship of employer and employee between the City and the Contractor or between the City and the Contractor's employees. The City will not be subject to any obligations or liabilities of the Contractor or his employees incurred in the performance of the contract unless otherwise herein authorized. The Contractor is an independent Contractor and nothing contained herein will constitute or designate the Contractor or any of his employees as employees of the City. Neither the Contractor nor his employees will be entitled to any of the benefits established for City employees, nor be covered by the City's Workers' Compensation Program.

3. INDEMNIFICATION [Rev. 04-15-99] [Rev. 01-04-04] [Rev. 10-19-18]

Contractor or its insurer will INDEMNIFY, DEFEND AND HOLD the City, its officers, agents and employees, HARMLESS FOR AND AGAINST ANY AND ALL CLAIMS, CAUSES OF ACTION, LIABILITY, DAMAGES OR EXPENSE, (INCLUDING BUT NOT LIMITED TO ATTORNEY FEES AND COSTS) FOR ANY DAMAGE TO OR LOSS OF ANY PROPERTY, OR ANY ILLNESS, INJURY, PHYSICAL OR MENTAL IMPAIRMENT, LOSS OF SERVICES, OR DEATH TO ANY PERSON ARISING OUT OF OR RELATED TO THIS AGREEMENT, even where such damage, injury, loss, illness, physical or mental impairment, loss of service, or death results from or involves NEGLIGENCE, or allegations of negligence on the part OF THE CITY, its officers, agents, or employees. Without modifying the conditions of preserving, asserting or enforcing any legal liability against the City as required by the City Charter or any law, the City will promptly forward to Contractor every demand, notice, summons or other process received by the City in any claim or legal proceeding contemplated herein. Contractor will 1) investigate or cause the investigation of accidents or occurrences involving such injuries or damages; 2) negotiate or cause to be negotiated the claim as the Contractor may deem expedient; and 3) defend or cause to be defended on behalf of the City all suits for damages even if groundless, false or fraudulent, brought because of such injuries or damages. Contractor will pay all judgments finally establishing liability of the City in actions defended by Contractor pursuant to this section along with all attorneys' fees and costs incurred by the City including interest accruing to the date of payment by Contractor, and premiums on any appeal bonds. The City, at its election, will have the right to participate in any such negotiations or legal proceedings to the extent of its interest. The City will not be responsible for any loss of or damage to the Contractor's property from any cause.

4. **GRATUITIES**

The City may, by written notice to the Contractor, cancel this contract without liability to Contractor if it is determined by the City that gratuities, in the form of entertainment, gifts, or otherwise, were offered or given by the Contractor, or any agent or representative of the Contractor, to any officer or employee of the City of El Paso with a view toward securing a contract or securing favorable treatment with respect to the awarding or amending, or the making or any determinations with respect to the performing of such a contract. In the event this contract is canceled by the City pursuant to this provision, the City shall be entitled, in addition to any other rights and remedies, to recover or withhold the amount of the cost incurred by the Contractor in providing such gratuities.

5. **WARRANTY-PRICE**

- A. The price to be paid by the City will be that contained in the Contractor's bid which the Contractor warrants to be no higher than Seller's current prices on orders by others for products of the kind and specification covered by this contract for similar quantities under similar or like conditions and methods of purchase. In the event Contractor breaches this warranty the prices of the items will be reduced to the Contractor's current prices on orders by others, or in the alternative, the City may cancel this contract without liability to Contractor for breach or Contractor's actual expense.
- B. The Contractor warrants that no person or selling agency has been employed or retained to solicit or secure this contract upon an agreement or understanding for commission, percentage, brokerage, or contingent fee excepting bona fide employees of bona fide established commercial or selling agencies maintained by the Contractor for the purpose of securing business. For breach or violation of this warranty the City will have the right in addition to any other right or rights to cancel this contract without liability and to deduct from the contract price, or otherwise recover the full amount of such commission, percentage, brokerage or contingent fee.

6. **RIGHT TO ASSURANCE**

Whenever one party to this contract in good faith has reason to question the other party's intent to perform, he may demand that the other party give written assurance of his intent to perform. In the event that a demand is made and no assurance is given within five (5) calendar days, the demanding party may treat this failure as an anticipatory repudiation of the contract.

7. **TERMINATION [Rev. 06/07/97][1/10/2020]**

- A. **Termination for Convenience:** The City of El Paso may terminate this contract, in whole or in part, at any time by written notice to the Contractor. The Contractor will be paid its costs, including the contract close out costs, and profit on work performed up to the time of termination. The Contractor will promptly submit its termination claim to the City of El Paso to be paid the Contractor. If the Contractor has any property in its possession belonging to the City of El Paso, the Contractor will account for the same, and dispose of it in the manner the City of El Paso directs.
- B. **Termination for Default:** If the Contractor fails to comply with any provision of the contract the City of El Paso may terminate this contract for default. Termination shall be effected by serving a notice of intent to terminate the contract setting forth the manner in which the Contractor is in default. The Contractor will be given an opportunity to correct the problem within a reasonable time before termination notice is rendered. The Contractor will only be paid the contract price for supplies delivered and accepted, or services performed in accordance with the manner of performance set forth in the contract. The City shall have the right to immediately terminate the Contract for default if the Contractor violates any local, state, or federal laws, rule or regulations that relate to the performance of this Agreement.
- C. Termination for Failure to Comply with Subchapter J, Chapter 552, Government Code.

The requirements of Subchapter J, Chapter 552, Government Code, may apply to this Contract and the Contractor or vendor agrees that the Contract can be terminated if the Contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter.

8. ADDITIONAL REMEDIES [New 12/96]

If the City terminates the contract because the Contractor fails to deliver goods as required by the contract, the City shall have all of the remedies available to a buyer pursuant to the UNIFORM COMMERCIAL CODE including the right to purchase the goods from another vendor in substitution for those due from the Contractor. The cost to cover shall be the cost of substitute goods determined by informal or formal procurement procedures as required by the Local Government Code. The City may recover the difference between the cost of cover and the contract cost by deducting the same from amounts owed to Contractor for goods delivered prior to termination or any other lawful means.

9. TERMINATION FOR DEFAULT BY CITY [Rev. 06/09/97]

If the City fails to perform any of its duties under this contract, Contractor may deliver a written notice to the Purchasing Director describing the default, specifying the provisions of the contract under which the Contractor considers the City to be in default and setting forth a date of termination not sooner than 90 days following receipt of the Notice. The Contractor at its sole option may extend the proposed date of termination to a later date. If the City fails to cure such default prior to the proposed date of termination, Contractor may terminate its performance under this Contract as of such date.

10. FORCE MAJEURE [Rev. 06/07/97]

If, by reason of Force Majeure, either party hereto will be rendered unable wholly or in part to carry out its obligations under this Contract then such party will give notice and full particulars of such Force Majeure in writing to the other party within a reasonable time after occurrence of the event or cause relied upon, and the obligation of the party giving such notice, so far as it is affected by such Force Majeure, will be suspended for only thirty (30) days during the continuance of the inability then claimed, except as hereinafter provided, but for no longer period, and such party will try to remove or overcome such inability with all reasonable dispatch.

The term Force Majeure as employed herein, will mean acts of God, strikes, lockouts, or other industrial disturbances, acts of public enemies, orders of any kind of government of the United States or the State of Texas or any civil or military authority, insurrections, riots, epidemics, landslides, lightning, earthquake, fires, hurricanes, storms, floods, washouts, droughts, arrests, restraint of government and people, civil disturbances, explosions, breakage or accidents to machinery, pipelines, or canals. It is understood and agreed that the settlement of strikes and lockouts will be entirely within the discretion of the party having the difficulty, and that the above requirement that any Force Majeure will be remedied with all reasonable dispatch will not require the settlement of strikes and lockouts by acceding to the demands of the opposing party or parties when such settlement is unfavorable in the judgment of the party having the difficulty. If a party is unable to comply with the provisions of this contract by reason of Force Majeure for a period beyond thirty days after the event or cause relied upon, then upon written notice after the thirty (30) days, the affected party shall be excused from further performance under this contract.

11. ASSIGNMENT-DELEGATION

No right or interest in this contract will be assigned or delegation of any obligation made by the Contractor without the written permission of the City. Any attempted assignment or delegation by the Contractor will be wholly void and totally ineffective for all purposes unless made in conformity with this paragraph.

12. WAIVER

No claim or right arising out of a breach of this contract can be discharged in whole or in part by a waiver or renunciation of the claim or right unless the waiver or renunciation is supported by consideration and is in writing signed by the aggrieved party.

13. INTERPRETATION-PAROL EVIDENCE

This writing is intended by the parties as a final expression of their agreement and is intended also as a complete and exclusive statement of the terms of their contract. No course of prior dealings betwe **1127**

the parties and no usage of the trade will be relevant to supplement or explain any term used in this contract. Acceptance or acquiescence in a course of performance rendered under this contract will not be relevant to determine the meaning of this contract even though the accepting or acquiescing party has knowledge of the performance and opportunity for objection. Whenever a term defined by the Uniform Commercial Code is used in this contract, the definition contained in the Code is to control.

14. APPLICABLE LAW

The law of the State of Texas will control this contract along with any applicable provisions of Federal law or the City Charter or any ordinance of the City of El Paso.

15. ADVERTISING

Contractor will not advertise or publish, without the City's prior consent, the fact that the City has entered into this contract, except to the extent necessary to comply with proper requests for information from an authorized representative of the federal, state or local government.

16. AVAILABILITY OF FUNDS

The awarding of this contract is dependent upon the availability of funding. In the event that funds do not become available the contract may be terminated or the scope may be amended. A 30-day written notice will be given to the vendor and there will be no penalty nor removal charges incurred by the City.

17. VENUE

Both parties agree that venue for any litigation arising from this contract will lie in El Paso, El Paso County, Texas.

18. ADDITIONAL REMEDY FOR HEALTH OR SAFETY VIOLATION

If the Director of Purchasing determines that Contractor's default constitutes an immediate threat to the health or safety of City employees or members of the public he may give written notice to Contractor of such determination giving Contractor a reasonable opportunity to cure the default which shall be a period of time not less than 24 hours. If the Contractor has not cured the violation within the time stated in the notice, the City shall have the right to terminate the contract immediately and obtain like services as necessary to preserve or protect the public health or safety from another vendor in substitution for those due from the Contractor at a cost determined by reasonable informal procurement procedures. The City may recover the difference between the cost of substitute services and the contract price from Contractor as damages. The City may deduct the damages from Contractor's account for services rendered prior to the Notice of Violation or for services rendered by Contractor pursuant to a different contract or pursue any other lawful means of recovery. The failure of the City to obtain substitute services and charge the Contractor under this clause is not a bar to any other remedy available for default.

19. INSURANCE REQUIREMENTS [6/29/2019]

Commercial General Liability:

Written on an occurrence form. (There may be situations where a "claims-made" form may be our only option but it is best we require an occurrence form including all the usual coverage known as:

- Premises/operations liability
- Products/completed operations
- Personal/advertising injury
- Contractual liability
- Broad-form property damage
- Independent contractor liability
- Explosion, Collapse and Underground (XCU)
- Cyber Liability/Data/Breach/Ransom

Minimum Limits of Liability

\$1,000,000 Bodily Injury/\$1,000,000 Property Damage per occurrence
Commercial General Liability Exclusion Removed/Railroad Protective Liability/Contractual

Liability-Railroads

\$1,000,000 Bodily Injury/\$1,000,000 Property Damage Liability per occurrence
Required when a contractor is going to work on or within 50 feet of any "railroad property"

Commercial Automobile Liability;

\$1,000,000 Bodily Injury/\$500,000 Property Damage Liability per occurrence

Workers' Compensation

Statutory Coverage

\$ 500,000 Employers Liability

Professional (Errors & Omissions) Liability (if required)

\$1,000,000 per occurrence

Umbrella or Excess Liability Insurance (if required)

\$5,000,000 per occurrence

The City, its officials, employees, agents and contractors shall be named as additional insureds and contain a "blanket waiver of subrogation" clause in favor of the City.

The contractor/vendor and their subcontractors' insurance coverage shall be primary insurance as respects the City, its officials, employees, agents and contractors. Any insurance or self-insurance maintained by the City, its officials, employees, agents and contractors shall be in excess of the contractor/vendor's or contractor/vendor's subcontractor's insurance and shall not contribute to the contractor/vendor's or contractor/vendor's subcontractor's insurance.

Prior to undertaking any work under this Agreement, the contractor/vendor, at no expense to the City, shall furnish to the City copy of a certificate of insurance with an actual copy of policy and original endorsements affecting coverage for each of the insurance policies provided in this exhibit. Any deductibles or self-insured retentions must be declared to, and approved by the City.

Notices and Certificates required by this clause shall be provided to:

City of El Paso

Purchasing & Strategic Sourcing Department

300 N. Campbell, 1th Floor

El Paso, Texas 79901-1153

Please refer to Bid Number/Contract Number and Title in all correspondence.

Failure to submit insurance certification may result in contract cancellation.

20. COMPLIANCE WITH NON-DISCRIMINATION LAWS

The Contractor agrees that it, its employees, officers, agents, and subcontractors, will comply with all applicable federal and state laws and regulations and local ordinances of the City of El Paso in the performance of this Contract, including, but not limited to, the American with Disabilities Act, the Occupational Safety and Health Act, or any environmental laws.

The Contractor further agrees that it, its employees, officers, agents, and subcontractors will not engage in any employment practices that have the effect of discriminating against employees or prospective employees because of sex, race, religion, age, disability, ethnic background or national origin, or political belief or affiliation of such person, or refuse, deny, or withhold from any person, for any reason directly or indirectly, relating to the race, gender, gender identity, sexual orientation, color, religion, ethnic background or national origin of such person, any of the accommodations, advantages, facilities, or services offered to the general public by place of public accommodation.

21. CONTRACTING INFORMATION [1/10/2020]

The Contractor must preserve all contracting information related to this Contract as provided by the records retention schedule requirements applicable to the City for the duration of this Contract. Contractor will promptly provide the City any contracting information related to this Contract that is in the custody or possession of the Contractor on request of the City. On completion of this Contract, Contractor will either provide at no cost to the City all contracting information related to this Contract that is in the custody or possession of the Contractor or preserve the contracting information related to this Contract as provided by the records retention requirements applicable to the City.

22. RIGHT TO AUDIT

The Contractor agrees that the City shall, until the expiration of three (3) years after final payment under this Contract, have access to and the right to examine and copy any directly pertinent books, computer and digital files, documents, papers, and records of the Contractor involving transactions relating to this Contract. Contractor agrees that the City shall have access during normal working hours to all necessary Contractor facilities, and shall be provided adequate and appropriate workspace in order to conduct audits in compliance with the provisions of this section. The City shall give Contractor reasonable advance notice of intended audits. The City will pay Contractor for reasonable costs of any copying the City performs on the Contractor's equipment or requests the Contractor to provide. The Contractor agrees to refund to the City any overpayments disclosed by any such audit.

The Contractor agrees that it will include this requirement into any subcontract entered into in connection with this Contract.

23. CONTRACTOR TO PACKAGE GOODS

The Contractor will package goods according to good commercial practice. Each shipping container will be clearly and permanently marked as follows: (a) Contractor's name and address; (b) Consignee's name, address and purchase order; (c) Container number and total number of containers, e.g., "box 1 of 4 boxes"; and (d) the number of the container bearing the packing slip. The Contractor will bear cost of packaging unless otherwise provided. Goods will be suitably packed to secure lowest transportation costs and to conform to requirements of common carriers and any applicable specifications. The City's count or weight will be final and conclusive on shipments not accompanied by packing lists.

24. SHIPMENT UNDER RESERVATION PROHIBITED

The Contractor is not authorized to ship the goods under reservation and no tender of a bill of lading will operate as a tender of goods.

25. DELIVERY TERMS AND TRANSPORTATION CHARGES

F.O.B. Destination Freight Prepaid unless delivery terms are specified otherwise in bid; the City agrees to reimburse the Contractor for transportation costs in the amount specified in the Contractor's bid, or actual costs, whichever is lower, if the quoted delivery terms do not include transportation costs, provided the City will have the right to designate what method of transportation will be used to ship the goods.

26. TITLE & RISK OF LOSS

The title and risk of loss of the goods will not pass to the City until the City actually receives and takes possession of the goods at the point or points of delivery.

27. RIGHT OF INSPECTION

The City will have the right to inspect the goods at delivery before accepting them.

28. NO REPLACEMENT OF DEFECTIVE TENDER

Every tender or delivery of goods must fully comply with all provisions of this contract as to time of delivery, quality and the like. If a tender is made which does not fully conform, this will constitute a breach and the Contractor will not have the right to substitute a conforming tender, provided, where the time for performance has not yet expired, the Contractor may reasonably notify the City of his intention to cure and may then make a conforming tender within the contract time but not afterward.

29. **PLACE OF DELIVERY**

The place of delivery will be that set forth in the solicitation. The terms of this contract are "no arrival, no sale."

30. **WARRANTY-PRODUCT**

The Contractor will not limit or exclude any implied warranties and any attempt to do so will render this contract voidable at the option of the City. Contractor warrants that the goods furnished will conform to the specifications, drawings and descriptions listed in the bid invitation, and to the sample(s) furnished by Contractor, if any. In case of a conflict between the specifications, drawings and descriptions, the drawings and descriptions will govern.

31. **SAFETY WARRANTY**

Contractor warrants that the product sold to the City will conform to the standards promulgated by the US Department of Labor under the Occupational Safety and Health Act of 1970. In the event the product does not conform to OSHA standards, the City may return the product for correction or replacement at the Contractor's expense. In the event the Contractor fails to make the appropriate correction within reasonable time, correction made by the City will be at the Contractor's expense.

32. **NO WARRANTY BY THE CITY AGAINST INFRINGEMENTS**

As part of this contract for sale Contractor agrees to ascertain whether goods manufactured according to the specifications attached to this contract will cause the rightful claim of any third person by way of infringement or the like. The City makes no warranty that the production of goods according to the specification will not give rise to such a claim and in no event will the City be liable to the Contractor for indemnification if Contractor is sued on the grounds of infringement or the like. If Contractor is of the opinion that an infringement or the like will result, he will notify the City to this effect in writing within two weeks after the signing of this contract. If the City does not receive notice and is subsequently held liable for the infringement or the like, the Contractor will save the City harmless (if the Contractor in good faith ascertains that production of goods according to the specifications will result in infringement or the like, this contract will be null and void except that the City will pay the Contractor the reasonable cost of his search as to infringements).

33. **FTA Clause (Applies to any Purchase Order using Federal funds)**

A. **Anti-Kickback Rules** Salaries of contractors, architects, draftsmen, technical engineers, and technicians performing work under this Agreement shall be paid unconditionally and not less often than once a month without deduction or rebate on any account except only such payroll deductions as are mandatory by law or permitted by the applicable regulations issued by the Secretary of Labor pursuant to the "Anti-Kickback Act" of June 13, 1934 (48 Stat. 948; 62 Stat. 740; 63 Stat. 108; Title 18 U.S.C., Sec. 874; and Title 40 U.S.C., Sec. 276c). The Contractor shall comply with all applicable "Anti-Kickback" regulations and shall insert appropriate provisions in all subcontracts covering work under this Agreement to ensure compliance by subcontractors with such regulations, and shall be responsible for the submission of affidavits required of subcontractors thereunder except as the Secretary of Labor may specifically provide for variations of or exemptions from the requirements thereof.

B. **Disadvantaged Business Enterprise** The goal for Disadvantaged Business Enterprise (DBE) participation for this project is **ten percent (10%)**.

1. **Policy:** It is the policy of the Department of Transportation (DOT) that disadvantaged business enterprises as defined in 49 CFR Part 23, and as amended in Section 1061(c) of the Surfa **1131**

Transportation and Uniform Relocation Assistance Act of 1987, shall have the maximum opportunity to participate in the performance of contracts financed in whole or part with federal funds under this Agreement. Consequently, the DBE requirements of 49 CFR Part 23 and Section 1061(c) of the Surface Transportation and Uniform Relocation Assistance Act of 1987 apply to this Agreement.

2. **DBE Obligation:** The Contractor or its representative agrees to ensure that disadvantaged business enterprises as defined in 49 CFR Part 23 and Section 1061(c) of the Surface Transportation and Uniform Relocation Assistance Act of 1987 have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with federal funds provided under this Agreement. In this regard, the Contractor or its representative shall take all the necessary and reasonable steps in accordance with 49 CFR Part 23 and Section 1061(c) of the Surface Transportation and Uniform Relocation Assistance Act of 1987 to ensure that DBEs have the maximum opportunity to compete for and perform contracts. The Contractor shall not discriminate on the basis of race, religion, color, national origin, age, disability, or sex in the award and performance of DOT-assisted contracts.

Part 23 and Section 1061(c) of the Surface Transportation and Uniform Relocation Assistance Act of 1987 apply to this Agreement.

- C. **Title VI Compliance** During the performance of this Agreement, the Contractor, for itself, its assignees and successors in interest, hereinafter referred to as the "**Contractor**", agrees as follows:
 1. **Compliance with Regulations:** The Contractor shall comply with the regulations relative to nondiscrimination in federally-assisted programs of the Department of Transportation, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time (hereinafter

referred to as the "**Regulations**") which are herein incorporated by reference and made a part of this Agreement.

2. **Nondiscrimination:** The Contractor, with regard to the work performed by it during the Agreement, and in accordance with Title VI of the Civil Rights Act, as amended, 42 U.S.C. §2000d, Section 303 of the Age Discrimination Act, as amended, 42 U.S.C. §6102 Section of the Americans with Disabilities Act, 42 U.S.C. §12132, and Federal Transit Law at 49 U.S.C. §5332, shall not discriminate on the grounds of race, religion, color, creed, sex, age, disability, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
 3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor, or supplier, shall be notified by the Contractor of the Contractor's obligations under this Agreement and the Regulations relative to nondiscrimination on the grounds of race, religion, color, sex, age, disability, or national origin.
 4. **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Owner or the Federal Transit Administration (**FTA**) to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information is required, or the Contractor has knowledge of an employee who fails or refuses to furnish this information, the Contractor shall so certify to the Owner or the FTA, as appropriate, and shall set forth what efforts it has made to obtain the information.
 5. **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this Agreement, the Owner shall impose such agreement sanctions as it or the FTA may determine to be appropriate, including, but not limited to:
 - a) Withholding of payments to the Contractor under the Agreement until the Contractor complies; and/or,
 - b) Cancellation, termination, or suspension of the Agreement, in whole or in part.
 6. **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs 1 through 6 of this section in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Owner or the FTA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, however, that in the event the Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Owner to enter into such litigation to protect the interests of the Owner, and, in addition, the Contractor may request the services of the Attorney General in such litigation to protect the interest of the United States.
- D. **Interest of Members of, or Delegates to, Congress** In accordance with 18 U.S. C., Sec. 431, no member of, or delegates to, the Congress of the United States shall be admitted to a share of part of this Agreement or any benefit arising therefrom.
- E. **Lobbying** The Contractor certifies, to the best of his or her knowledge and belief, that:
1. **Federal Appropriated Funds:** No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
 2. **Other Funds:** If any funds other than Federal appropriated funds have been paid or will be paid to any person for making lobbying contacts to an officer or employee of any agency, a

Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form--LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions [as amended by "Government wide Guidance for New Restrictions on Lobbying," 61 Fed. Reg. 1413 (1/19/96). Note: Language in paragraph (b) herein has been modified in accordance with Section 10 of the Lobbying Disclosure Act of 1995 (P.L. 104-65, to be codified at 2 U.S.C. 1601, *et seq.*)]

3. **Required Language [Sub awards]:** The Contractor shall require that the language of this certification be included in the award documents for all sub awards at all tiers (including subcontracts, sub grants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31, U.S.C. § 1352 (as amended by the Lobbying Disclosure Act of 1995). Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

- F. **Davis-Bacon Wages** In preparation of his cost estimates and the Project budget, described in Sec. VI, Part C., and Sec. VI, Part D., hereof, the Contractor shall base such estimates and the project budget on the premise that the regulations and requirements enumerated in 29 CFR Part 5, Subpart A (Davis-Bacon and Related Act) apply to the project and must be followed and obeyed by the selected contractor.

- G. **Conservation** The Contractor shall recognize mandatory standards and policies relating to energy efficiency which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act, 42 U.S.C., Sec.6321, *et seq.* The Energy Conservation requirements are applicable to all contracts.

H. **Reporting, Record Retention and Access**

1. **Access to Records:** The Contractor agrees to provide the Owner, the FTA Administrator, the Comptroller General of the United States or any of their authorized representatives access to any books, documents, papers and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts and transcriptions. Contractor also agrees, pursuant to 49 C.F.R. 633.17 to provide the FTA Administrator or his authorized representatives, including any PMO Contractor, access to Contractor's records and construction sites pertaining to a major capital project, defined at 49 U.S.C. 5302(a)1, which is receiving federal financial assistance through the programs described at 49 U.S.C. 5307, 5309, or 5311. The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.
2. **Maintenance of Records:** The Contractor agrees to maintain all books, records, accounts and reports required under this contract for a period of not less than three years after the date of termination or expiration of this contract, except in the event of litigation or settlement of claims arising from the performance of this contract, in which case Contractor agrees to maintain same until the Owner, the FTA Administrator, the Comptroller General, or any of their duly authorized representatives, have disposed of all such litigation, appeals, claims or exceptions related thereto.

I. **Clean Water Requirements**

1. The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 *et seq.* and further agrees to report each violation of these requirements resulting from any Project implementation activity of the Contractor to the FTA and the appropriate EPA Regional Office.
2. The Contractor also agrees to include these requirements in all of its subcontracts.

J. **Clean Air**

1. The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. §§ 7401 et seq. and further agrees to report each violation of these requirements resulting from any Project implementation activity of the Contractor to the FTA and the appropriate EPA Regional Office.
2. The Contractor also agrees to include these requirements in subcontract.

K. **Conflict of Interest** No employee, officer, or agent of the Owner shall participate in selection, or in the award or administration of an agreement if a conflict of interest, real or apparent, would be involved. Such a conflict would arise when:

1. The employee, officer or agent.
2. Any member of his immediate family,
3. His or her partner, or
4. An organization which employs, or is about to employ, has a financial or other interest in the firm selected for award.
The Owner's officers, employees, or agents shall neither solicit nor accept gratuities, favors or anything of monetary value from the Contractor, potential contractors, or parties of subcontracts.

L. **Debarred** The Contractor, including any of its officers or holders of a controlling interest, is obligated to inform the Owner whether or not it, or any of its subcontractors or agents, is or has been on any debarred bidders' list maintained by the United States government. Should the Contractor be included on such a list during the performance of this Project, it shall so inform the Owner. The Contractor hereby certifies that it and its subcontractors are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from any of the covered transactions by any Federal Department or agency.

M. **Termination of Grant** Should this Agreement be terminated as a result of cancellation of federal funding covering this Project, the Owner will promptly notify the Contractor of the cancellation by certified mail-return receipt requested, whereupon the Contractor shall immediately, on receipt of the letter, cease and desist from performing any other work or services hereunder. In such an event, the Contractor will be paid for professional services performed to said date upon furnishing the Owner a progress report and an invoice to such date, and upon acceptance of the work by the Owner.

N. **Federal Changes** Contractor shall at all times comply with all applicable FTA regulations, policies, procedures and directives, including without limitation those listed directly or by reference in the Agreement (Form FTA MA (2) dated October, 1995) between Owner and FTA, as they may be amended or promulgated from time to time during the term of this contract. Contractor's failure to so comply shall constitute a material breach of this contract.

O. **No Obligation by the Federal Government.**

1. The Contractor acknowledges and agrees that, notwithstanding any concurrence by the Federal Government in or approval of the solicitation or award of the underlying contract, absent the express written consent by the Federal Government, the Federal Government is not a party to this contract and shall not be subject to any obligations or liabilities to the Owner, Contractor, or any other party (whether or not a party to that contract) pertaining to any matter resulting from the underlying contract.
2. The Contractor agrees to include the above clause in each subcontract financed in whole or in part with Federal assistance provided by FTA. It is further agreed that the clause shall not be modified, except to identify the subcontractor who will be subject to its provisions.

P. **Program Fraud and False or Fraudulent Statements or Related Acts.**

1. The Contractor acknowledges that the provisions of the Program Fraud Civil Remedies Act of 1986, as amended, 31 U.S.C. § § 3801 et seq. and U.S. DOT regulations, "Program Fraud Civil

Remedies," 49 C.F.R. Part 31, apply to its actions pertaining to this Project. Upon execution of the underlying contract, the Contractor certifies or affirms the truthfulness and accuracy of any statement it has made, it makes, it may make, or causes to be made, pertaining to the underlying contract or the FTA assisted project for which this contract work is being performed. In addition to other penalties that may be applicable, the Contractor further acknowledges that if it makes, or causes to be made, a false, fictitious, or fraudulent claim, statement, submission, or certification, the Federal Government reserves the right to impose the penalties of the Program Fraud Civil Remedies Act of 1986 on the Contractor to the extent the Federal Government deems appropriate.

2. The Contractor also acknowledges that if it makes, or causes to be made, a false, fictitious, or fraudulent claim, statement, submission, or certification to the Federal Government under a contract connected with a project that is financed in whole or in part with Federal assistance originally awarded by FTA under the authority of 49 U.S.C. § 5307, the Government reserves the right to impose the penalties of 18 U.S.C. § 1001 and 49 U.S.C. § Government deems appropriate.
3. The Contractor agrees to include the above two clauses in each subcontract financed in whole or in part with Federal assistance provided by FTA. It is further agreed that the clauses shall not be modified, except to identify the subcontractor who will be subject to the provisions.

Q. **Incorporation of Federal Transit Administration (FTA) Terms** The preceding provisions include, in part, certain Standard Terms and Conditions required by DOT, whether or not expressly set forth in the preceding contract provisions. All contractual provisions required by DOT, as set forth in FTA Circular 4220.1E, dated June 19, 2003, are hereby incorporated by reference. Anything to the contrary herein notwithstanding, all FTA mandated terms shall be deemed to control in the event of a conflict with other provisions contained in this Agreement. The Contractor shall not perform any act, fail to perform any act, or refuse to comply with any requests from Owner which would cause Owner to be in violation of the FTA terms and conditions.

R. **Protest Procedures** In the event that a bidder or Proposer desires to protest the procurement (bid or proposal) or an award, the following procedures must be followed:

1. **General** Any protest must be submitted in writing. A fax is allowable as long as a formal written document with original signatures is also submitted. The outside of the transmittal envelope must be clearly marked "PROTEST". All protests shall clearly state the name of the protester, the solicitation, bid or contract title and number. The protest must be fully supported by technical data or other pertinent information that will delineate why the protest is being lodged. Protests filed after the deadline shall be dismissed.

The City of El Paso's objective is to resolve all formal protests as soon as practical. Nothing in this procedure should be construed as requiring a formal protest if a vendor wishes to clarify or discuss standards or procedures relating to the procurement process.

- 1.1 **Submission for Protest of Procurement** Any protest of the procurement must be submitted in writing to the City Procurement Representative and received no later than five (5) working days before the scheduled closing date for receipt of proposals or bids. This includes protests based upon:
 - Restrictive or exclusionary specifications,
 - Challenges to the bid or proposal specifications,
 - Evaluation procedures,
 - Terms and conditions of the solicitation package.
- 1.2 **Submission for Protest of Award** Any protest of the award must be submitted in writing to the City Procurement Representative received by no later than five (5) working days (exclusive of Saturday, Sunday, and federal and other holidays observed by the City of El Paso) after receipt of notice of the award.

- 1.3 **Response** The City Procurement Representative shall respond to the protest within five (5) working days (exclusive of Saturday, Sunday, and federal and other holidays observed by the City of El Paso) from the receipt date of the written protest.
- 1.4 **FTA Notification** – Upon receipt of a protest, the City Procurement Representative shall notify FTA of the protest. All protest activities will be logged in the Procurement Narrative.

Options – The City Procurement Representative has the option to:

- Extend the time provided for each step of the protest procedure,
- Postpone the bid or proposal opening,
- Extend the date of notice of award, or
- Postpone the award of contract if deemed appropriate for protest resolution.

All active parties will be notified in writing if an option is elected.

- 2. Appeal of Determination** If the City Procurement Representative's response is not satisfactory, the protester may appeal in writing to the City Manager of El Paso within five (5) working days (exclusive of Saturday, Sunday, and federal and other holidays observed by the City of El Paso) from the date of receipt of the Procurement Representative's response. The City Manager will respond in writing within ten (10) working days (exclusive of Saturday, Sunday, and federal and other holidays observed by the City of El Paso) from the date of receipt of appeal. The decision rendered by the City Manager shall be the final decision of the City of El Paso.

- 3. FTA Review of Protest** Federal Transit Administration's (FTA) protest procedures are found in FTA Circular 4220.1E. If federal funding is involved, FTA will review protests from a third party only when:
- The City failed to have or follow its protest procedures, or
 - The City failed to review a complaint or protest.
 - Violations of federal law or regulations and the standards of 49 CFR Part 18.36(b)(12).

The FTA regional office must receive an appeal within five (5) working days of the receipt of the decision of the City by the protester.

A protester must exhaust all administrative remedies with the City before pursuing a protest with FTA.

Violations of Federal law or regulation will be handled by the complaint process stated within that law or regulation. Violations of State or local law or regulations will be under the jurisdiction of State or local authorities.

- S. Buy America Requirements** The contractor agrees to comply with 49 U.S.C. 5323(j) and 49 C.F.R. Part 661, which provide that Federal funds may not be obligated unless steel, iron, and manufactured products used in FTA-funded projects are produced in the United States, unless a waiver has been granted by FTA or the product is subject to a general waiver. General waivers are listed in 49 C.F.R. 661.7, and include microcomputer equipment and software. Separate requirements for rolling stock are set out at 49 U.S.C. 5323(j)(2)(C) and 49 C.F.R. 661.11. Rolling stock must be assembled in the United States and have a 60 percent domestic content.

A bidder or offeror must submit to the FTA recipient the appropriate Buy America certification with all bids or offers on FTA-funded contracts, except those subject to a general waiver. Bids or offers that are not accompanied by a completed Buy America certification must be rejected as nonresponsive. This requirement does not apply to lower tier subcontractors.

T. **Terrorist Organizations & Boycotting of Israel** [Rev. 4-30-18] [Rev. 10-14-18]

Vendor hereby certifies that it is not a company identified on the Texas Comptroller's list of companies known to have contracts with, or provide supplies or services to, a foreign organization designated as a Foreign Terrorist Organization by the U.S. Secretary of State. Vendor further certifies and verifies that neither Vendor, nor any affiliate, subsidiary or parent company of Vendor, if any (the "Vendor Companies"), boycotts Israel, and Vendor agrees that Vendor and Vendor Companies will not boycott Israel during the term of this Purchase Order. For purposes of this Purchase Order, the term "boycott" shall mean and include terminating business activities or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name	Allan Smith
Business Name	Gibson Group TouchCity Limited
Agenda Item Type	2024-0518 Digital Wall App
Relevant Department	Museums and Cultural Affairs

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.



I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR



I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, **I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.**

Signature: Allan Smith Digitally signed by Allan Smith
Date: 2024.07.31 08:31:05 +12'00' Date: July 30th 2024



Legislation Text

File #: 24-1079, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

Districts 1,3

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092
Capital Improvement Department, Yvette Hernandez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection: 7.2 Improve competitiveness through infrastructure improvements impacting the quality of life.

Award Summary:

Discussion and action on the award of Solicitation 2024-0472 Traffic Signals Improvements to ZTEX Construction, Inc. for a total estimated amount of \$2,557,478.40. This project will consist of installation of traffic signals to enhance vehicular and pedestrian traffic flow at various intersections throughout the city. Intersections included in this project are Paseo del Norte and West Towne, Paseo del Norte and Northern Pass, Frontera and Roxbury School Flasher, and Hawkins and W H Burges.

Department:	Capital Improvement
Award to:	ZTEX Construction, Inc.
City & State:	El Paso, TX
Item(s):	Base Proposal I, II, III, IV
Contract Term:	217 Consecutive Calendar Days
Base Proposal I:	\$535,417.10
Base Proposal II:	\$925,101.40
Base Proposal III	\$461,450.60
Base Proposal IV	\$635,509.30
Total Estimated Award:	\$2,557,478.40
Account(s):	190 - 4930 - 38290 - 580270 - PEDFY23016 190 - 4825 - 29110 - 580270 - PCP23D1TSGNLPN7 190 - 4825 - 29110 - 580270 - PCP23D1FLSHRFR1 190 - 4825 - 29110 - 580270 - PCP23D3TSGNLHW6
Funding Source(s):	TIRZ 10 2022 Community Progress Bond
District(s):	1 & 3

This was a Competitive Sealed Proposal Procurement unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to ZTEX Construction, Inc. the highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Yvette Hernandez, City Engineer, (915) 212-1860
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: 1,3

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.2 - Improve competitiveness through infrastructure improvements impacting the quality of life.

SUBJECT:

Discussion and action on the award of Solicitation 2024-0472 Traffic Signals Improvements to ZTEX Construction, Inc. for a total estimated award of \$2,557,478.40.

BACKGROUND / DISCUSSION:

The project scope consists of installation of traffic signals to enhance vehicular and pedestrian traffic flow at various intersections throughout the city. The construction is to include, but not limited to, demolition of existing sidewalk, ramps, landscaping and existing signage. Improvements will include, installation of traffic signal pole and mast arm assemblies, traffic signal interconnect systems, ADA compliant ramps and sidewalks, signage, and striping. Intersections included in this project are as follows: Paseo del Norte and West Towne, Paseo del Norte and Northern Pass, Frontera and Roxbury School Flasher, and Hawkins and W H Burges.

SELECTION SUMMARY:

Solicitation was advertised on March 26, 2024 and April 2, 2024. The solicitation was posted on City website on March 26, 2024. There was a total of twenty-five (25) views online; two (2) proposals were received; both from local suppliers. An Inadequate Competition Survey was conducted.

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$2,557,478.40

Funding Source: TIRZ 10

2022 Community Progress Bond

Account: 190-4930-38290-580270-PEDFY23016
190-4825-29110-580270-PCP23D1TSGNLPN7
190-4825-29110-580270-PCP23D1FLSHRFR1
190-4825-29110-580270-PCP23D3TSGNLHW6

2024-0472 Traffic Signals Improvements

Revised 1/23/2023-V3 – Previous Versions Obsolete

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Capital Improvement
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez

Yvette Hernandez, City Engineer

Project Form
Competitive Sealed Proposal

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the City Council Meeting of August 13, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.2 Improve competitiveness through infrastructure improvements impacting the quality of life

Award Summary:

Discussion and action on the award of Solicitation 2024-0472 Traffic Signals Improvements to ZTEX Construction, Inc. for a total estimated amount of \$2,557,478.40. This project will consist of installation of traffic signals to enhance vehicular and pedestrian traffic flow at various intersections throughout the city. Intersections included in this project are Paseo del Norte and West Towne, Paseo del Norte and Northern Pass, Frontera and Roxbury School Flasher, and Hawkins and W H Burges.

Department:	Capital Improvement
Award to:	ZTEX Construction, Inc.
City & State:	El Paso, TX
Item(s):	Base Proposal I, II, III, IV
Contract Term:	217 Consecutive Calendar Days
Base Proposal I:	\$535,417.10
Base Proposal II:	\$925,101.40
Base Proposal III	\$461,450.60
Base Proposal IV	\$635,509.30
Total Estimated Award:	\$2,557,478.40
Account(s):	190 – 4930 – 38290 – 580270 – PEDFY23016 190 – 4825 – 29110 – 580270 – PCP23D1TSGNLPN7 190 – 4825 – 29110 – 580270 – PCP23D1FLSHRFR1 190 – 4825 – 29110 – 580270 – PCP23D3TSGNLHW6
Funding Source(s):	TIRZ 10 2022 Community Progress Bond
District(s):	1 & 3

This was a Competitive Sealed Proposal Procurement unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to ZTEX Construction, Inc. the highest ranked offeror based on the evaluation factors established in the evaluation criteria for this procurement.


It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

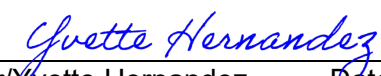
Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

COMPETITIVE SEALED PROPOSAL (CSP) RANKING SHEET
2024-0472 Traffic Signals Improvements

Evaluation Factors	Maximum Points	ZTEX Construction, Inc.	Martinez Bros. Contractors, LLC
Factor A - Offeror's Proposed Price	50	46.09	50.00
Factor B - Offeror's Proposed Construction Duration and Schedule: <i>Construction Duration (5 Points)</i> <i>Project Schedule (20 Points)</i>	5	5.00	3.29
	20	13.75	12.50
Factor C - Offeror's Experience & Reputation	15	12.38	10.84
Factor D – Offeror's Proposed Key Personnel	10	7.75	7.17
Total Points	100	84.97	83.80
Ranking		1	2

APPROVED:  6/7/2024
 Managing Director/ Nicole Cote Date

APPROVED:  6/11/24
 City Engineer/ Yvette Hernandez Date

Bid Tab Summary

2024-0472 - Traffic Signal Improvements

	Contractor	Base Bid I	Base Bid II	Base Bid III	Base Bid IV	Total Amount
1	ZTEX Construction Inc.	\$535,417.10	\$925,101.40	\$461,450.60	\$635,509.30	\$2,557,478.40
2	Martinez Bros. Contractors, LLC	\$544,289.99	\$867,343.98	\$373,049.56	\$572,990.97	\$2,357,674.50



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
BASE PROPOSAL 1 - PASEO DEL NORTE AT WEST TOWNE MARKETPLACE ENTRANCE							
104 6029	143	LF	REMOVING CONC (CURB OR CURB & GUTTER)	\$ 9.20	\$ 1,315.60	\$ 32.40	\$ 4,633.20
104 6036	42	SY	REMOVING CONC (SIDEWALK OR RAMP)	\$ 19.55	\$ 821.10	\$ 32.40	\$ 1,360.80
104 9999	17	SY	REMOVE LANDSCAPE	\$ 69.00	\$ 1,173.00	\$ 32.40	\$ 550.80
105 6069	43	SY	REMOVING STAB BASE & ASPH PAV (4" - 6")	\$ 57.50	\$ 2,472.50	\$ 63.10	\$ 2,713.30
341 6007	9	TON	D-GR HMA TY-B PG58-28	\$ 575.00	\$ 5,175.00	\$ 461.60	\$ 4,154.40
341 6016	4	TON	D-GR HMA TY-C PG58-28	\$ 1,150.00	\$ 4,600.00	\$ 461.60	\$ 1,846.40
416 6031	12	LF	DRILL SHAFT (TRF SIG POLE) (30 IN)	\$ 517.50	\$ 6,210.00	\$ 577.00	\$ 6,924.00
416 6032	28	LF	DRILL SHAFT (TRF SIG POLE) (36 IN)	\$ 575.00	\$ 16,100.00	\$ 653.90	\$ 18,309.20
432 6003	1	CY	RIPRAP (CONC)(6 IN)	\$ 1,150.00	\$ 1,150.00	\$ 1,538.50	\$ 1,538.50
529 6008	80	LF	CONC CURB & GUTTER (TY II)	\$ 28.75	\$ 2,300.00	\$ 61.60	\$ 4,928.00
531 6005	1	EA	CURB RAMPS (TY 2)	\$ 2,300.00	\$ 2,300.00	\$ 3,153.90	\$ 3,153.90
531 6006	3	EA	CURB RAMPS (TY 3)	\$ 2,300.00	\$ 6,900.00	\$ 3,307.70	\$ 9,923.10
531 6016	2	EA	CURB RAMPS (TY 21)	\$ 3,450.00	\$ 6,900.00	\$ 3,461.60	\$ 6,923.20
618 6023	337	LF	CONDT (PVC) (SCH 40) (2")	\$ 16.10	\$ 5,425.70	\$ 23.60	\$ 7,953.20
618 6024	936	LF	CONDT (PVC) (SCH 40) (2") (BORE)	\$ 37.95	\$ 35,521.20	\$ 34.20	\$ 32,011.20
618 6029	435	LF	CONDT (PVC) (SCH 40) (3")	\$ 21.85	\$ 9,504.75	\$ 30.60	\$ 13,311.00
618 6030	787	LF	CONDT (PVC) (SCH 40) (3") (BORE)	\$ 39.10	\$ 30,771.70	\$ 38.90	\$ 30,614.30
620 6002	1,050	LF	ELEC CONDR (NO.14) INSULATED	\$ 1.21	\$ 1,268.40	\$ 2.70	\$ 2,835.00
620 6016	3,201	LF	ELEC CONDR (NO.2) INSULATED	\$ 4.83	\$ 15,460.83	\$ 5.90	\$ 18,885.90
624 6002	1	EA	GROUND BOX TY A (122311)W/APRON	\$ 1,322.50	\$ 1,322.50	\$ 1,354.20	\$ 1,354.20
624 6008	6	EA	GROUND BOX TY C (162911)W/APRON	\$ 1,667.50	\$ 10,005.00	\$ 1,524.80	\$ 9,148.80
624 6010	4	EA	GROUND BOX TY D (162922)W/APRON	\$ 1,840.00	\$ 7,360.00	\$ 1,648.30	\$ 6,593.20



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements					BID NO: 2024-0472		
BID DATE: April 24, 2024					DEPARTMENT: Capital Improvement		
					Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
624 6014	5	EA	GROUND BOX TY 1 (122422)W/APRON	\$ 1,380.00	\$ 6,900.00	\$ 4,118.90	\$ 20,594.50
628 6128	1	EA	ELC SRV TY D 120/240 060(NS)GS(N)GC(O)	\$ 10,350.00	\$ 10,350.00	\$ 9,413.00	\$ 9,413.00
644 6076	1	EA	REMOVE SM RD SN SUP&AM	\$ 172.50	\$ 172.50	\$ 295.30	\$ 295.30
666 6024	80	LF	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	\$ 6.90	\$ 551.60	\$ 7.20	\$ 576.00
666 6036	160	LF	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	\$ 4.55	\$ 728.00	\$ 9.90	\$ 1,584.00
666 6048	433	LF	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	\$ 15.33	\$ 6,637.89	\$ 16.40	\$ 7,101.20
666 6054	2	EA	REFL PAV MRK TY I (W)(ARROW)(100MIL)	\$ 274.75	\$ 549.50	\$ 257.50	\$ 515.00
666 6078	2	EA	REFL PAV MRK TY I (W)(WORD)(100MIL)	\$ 346.50	\$ 693.00	\$ 276.30	\$ 552.60
666 6174	80	LF	REFL PAV MRK TY II (W) 6" (SLD)	\$ 1.24	\$ 99.44	\$ 2.40	\$ 192.00
666 6178	160	LF	REFL PAV MRK TY II (W) 8" (SLD)	\$ 1.73	\$ 277.28	\$ 2.80	\$ 448.00
666 6182	433	LF	REFL PAV MRK TY II (W) 24" (SLD)	\$ 6.63	\$ 2,872.09	\$ 8.40	\$ 3,637.20
666 6184	2	EA	REFL PAV MRK TY II (W) (ARROW)	\$ 185.50	\$ 371.00	\$ 167.50	\$ 335.00
666 6192	2	EA	REFL PAV MRK TY II (W) (WORD)	\$ 238.00	\$ 476.00	\$ 183.80	\$ 367.60
672 6007	8	EA	REFL PAV MRKR TY I-C	\$ 17.94	\$ 143.50	\$ 13.70	\$ 109.60
672 6010	4	EA	REFL PAV MRKR TY II-C-R	\$ 17.94	\$ 71.75	\$ 13.70	\$ 54.80
677 6001	100	LF	ELIM EXT PAV MRK & MRKS (4")	\$ 2.89	\$ 288.80	\$ 4.10	\$ 410.00
677 6003	180	LF	ELIM EXT PAV MRK & MRKS (8")	\$ 5.08	\$ 913.50	\$ 5.60	\$ 1,008.00
680 6003	1	EA	INSTALL HWY TRF SIG (SYSTEM)	\$ 37,950.00	\$ 37,950.00	\$ 42,942.40	\$ 42,942.40
682 6001	9	EA	VEH SIG SEC (12")LED(GRN)	\$ 460.00	\$ 4,140.00	\$ 442.40	\$ 3,981.60
682 6003	9	EA	VEH SIG SEC (12")LED(YEL)	\$ 460.00	\$ 4,140.00	\$ 383.60	\$ 3,452.40
682 6005	9	EA	VEH SIG SEC (12")LED(RED)	\$ 460.00	\$ 4,140.00	\$ 371.80	\$ 3,346.20
682 6018	10	EA	PED SIG SEC (LED)(COUNTDOWN)	\$ 1,207.50	\$ 12,075.00	\$ 824.80	\$ 8,248.00
682 6023	9	EA	BACK PLATE (12")(3 SEC)	\$ 322.00	\$ 2,898.00	\$ 207.10	\$ 1,863.90



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
684 6010	1,706	LF	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	\$ 7.48	\$ 12,752.35	\$ 4.80	\$ 8,188.80
684 6014	460	LF	TRF SIG CBL (TY A)(12 AWG)(9 CONDR)	\$ 6.90	\$ 3,174.00	\$ 5.00	\$ 2,300.00
684 6024	405	LF	TRF SIG CBL (TY A)(12 AWG)(19 CONDR)	\$ 10.35	\$ 4,191.75	\$ 5.60	\$ 2,268.00
684 6053	1,369	LF	TRF SIG CBL (TY A)(18 AWG)(2 CONDR)	\$ 3.22	\$ 4,408.18	\$ 3.00	\$ 4,107.00
684 6054	573	LF	TRF SIG CBL (TY A)(18 AWG)(3 CONDR)	\$ 3.45	\$ 1,976.85	\$ 3.20	\$ 1,833.60
686 6029	1	EA	INS TRF SIG PL AM (S)1 ARM(28')	\$ 13,800.00	\$ 13,800.00	\$ 11,589.50	\$ 11,589.50
686 6041	1	EA	INS TRF SIG PL AM(S)1 ARM(40')	\$ 18,400.00	\$ 18,400.00	\$ 14,116.50	\$ 14,116.50
686 6049	1	EA	INS TRF SIG PL AM(S)1 ARM(48')	\$ 20,700.00	\$ 20,700.00	\$ 18,816.50	\$ 18,816.50
687 6001	5	EA	PED POLE ASSEMBLY	\$ 1,207.50	\$ 6,037.50	\$ 4,118.90	\$ 20,594.50
688 6001	8	EA	PED DETECT PUSH BUTTON (APS)	\$ 1,610.00	\$ 12,880.00	\$ 1,530.60	\$ 12,244.80
688 6003	1	EA	PED DETECTOR CONTROLLER UNIT	\$ 4,830.00	\$ 4,830.00	\$ 4,942.40	\$ 4,942.40
6007 6020	1,620	LF	FIBER OPTIC PIGTAIL (12 FIBER)	\$ 26.45	\$ 42,849.00	\$ 15.30	\$ 24,786.00
6027 6003	130	LF	CONDUIT (PREPARE)	\$ 9.20	\$ 1,196.00	\$ 4.80	\$ 624.00
6027 6008	1	EA	GROUND BOX (PREPARE)	\$ 621.00	\$ 621.00	\$ 1,001.20	\$ 1,001.20
6054 6002	573	LF	COAXIAL CABLE	\$ 6.90	\$ 3,953.70	\$ 3.90	\$ 2,234.70
6306 6001	3	EA	VIVDS PROSR SYS	\$ 7,475.00	\$ 22,425.00	\$ 5,883.60	\$ 17,650.80
6306 6002	3	EA	VIVDS CAM ASSY FXD LNS	\$ 6,325.00	\$ 18,975.00	\$ 8,471.80	\$ 25,415.40
6306 6005	1	EA	VIVDS CNTRL SOFTWARE	\$ 6,900.00	\$ 6,900.00	\$ 589.50	\$ 589.50
502 6001	3	MO	BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 12,650.00	\$ 37,950.00	\$ 10,000.00	\$ 30,000.00
6001 6001	20	DAY	PORTABLE CHANGEABLE MESSAGE SIGN	\$ 345.00	\$ 6,900.00	\$ 320.00	\$ 6,400.00
6185 6002	2	DAY	TMA (STATIONARY)	\$ 977.50	\$ 1,955.00	\$ 1,000.00	\$ 2,000.00
SUB TOTAL BASE PROPOSAL 1					\$ 518,371.47		\$ 512,397.10
MOBILIZATION (NOT TO EXCEED 5% OF SUM TOTAL BASE PROPOSAL 1)					\$ 25,918.53		\$ 23,020.00
SUM TOTAL (BASE PROPOSAL 1 AND MOBILIZATION)					\$ 544,289.99		\$ 535,417.10



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements						BID NO: 2024-0472	
BID DATE: April 24, 2024						DEPARTMENT: Capital Improvement	
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
BASE PROPOSAL 2 - PASEO DEL NORTE BLVD. AT NORTHERN PASS DR.							
104 6011	28	SY	REMOVING CONC (MEDIANS)	\$ 17.25	\$ 483.00	\$ 32.40	\$ 907.20
104 6015	50	SY	REMOVING CONC (SIDEWALKS)	\$ 6.90	\$ 345.00	\$ 32.40	\$ 1,620.00
104 6029	230	LF	REMOVING CONC (CURB OR CURB & GUTTER)	\$ 9.20	\$ 2,116.00	\$ 32.40	\$ 7,452.00
104 6032	45	SY	REMOVING CONC (WHEELCHAIR RAMP)	\$ 19.55	\$ 879.75	\$ 32.40	\$ 1,458.00
104 9999	17	SY	REMOVE LANDSCAPE	\$ 69.00	\$ 1,173.00	\$ 32.40	\$ 550.80
105 6069	112	SY	REMOVING STAB BASE & ASPH PAV (4" - 6")	\$ 23.00	\$ 2,576.00	\$ 32.40	\$ 3,628.80
132 6001	38	CY	EMBANKMENT (FINAL)(ORD COMP)(TY A)	\$ 247.25	\$ 9,395.50	\$ 92.40	\$ 3,511.20
158 6005	7	CY	SPEC EXCAV WORK (ORIGINAL)	\$ 345.00	\$ 2,415.00	\$ 232.40	\$ 1,626.80
314 6005	10	GAL	EMULS ASPH (BS OR SUBGR TRT)(CSS-1H)	\$ 63.25	\$ 632.50	\$ 17.00	\$ 170.00
341 6010	41	TON	D-GR HMA TY-B PG70-22	\$ 230.00	\$ 9,430.00	\$ 307.70	\$ 12,615.70
529 6008	397	LF	CONC CURB & GUTTER (TY II)	\$ 24.15	\$ 9,587.55	\$ 46.20	\$ 18,341.40
531 6001	3	SY	CONC SIDEWALKS (4")	\$ 86.25	\$ 258.75	\$ 461.60	\$ 1,384.80
536 6002	22	SY	CONC MEDIAN MISC	\$ 89.70	\$ 1,973.40	\$ 92.40	\$ 2,032.80
536 9999	53	SY	MISC LANDSCAPE- (MATCH EXISTING)	\$ 31.05	\$ 1,645.65	\$ 77.00	\$ 4,081.00
531 6010	1	EA	CURB RAMPS (TY 7)	\$ 2,300.00	\$ 2,300.00	\$ 3,153.90	\$ 3,153.90
531 6016	2	EA	CURB RAMPS (TY 21)	\$ 3,450.00	\$ 6,900.00	\$ 3,307.70	\$ 6,615.40
531 6036	3	EA	CURB RAMPS (TY 2)(MOD)	\$ 2,300.00	\$ 6,900.00	\$ 3,461.60	\$ 10,384.80
682 6018	8	EA	PED SIG SEC (LED)(COUNTDOWN)	\$ 1,207.50	\$ 9,660.00	\$ 824.80	\$ 6,598.40
687 6001	6	EA	PED POLE ASSEMBLY	\$ 1,207.50	\$ 7,245.00	\$ 4,183.60	\$ 25,101.60
688 6001	6	EA	PED DETECT PUSH BUTTON (APS)	\$ 1,610.00	\$ 9,660.00	\$ 1,089.50	\$ 6,537.00
688 6003	1	EA	PED DETECTOR CONTROLLER UNIT	\$ 4,830.00	\$ 4,830.00	\$ 3,477.70	\$ 3,477.70
416 6031	12	LF	DRILL SHAFT (TRF SIG POLE) (30 IN)	\$ 517.50	\$ 6,210.00	\$ 442.40	\$ 5,308.80
416 6032	28	LF	DRILL SHAFT (TRF SIG POLE) (36 IN)	\$ 575.00	\$ 16,100.00	\$ 501.20	\$ 14,033.60



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
618 6023	230	LF	CONDT (PVC) (SCH 40) (2")	\$ 16.10	\$ 3,703.00	\$ 24.80	\$ 5,704.00
618 6024	485	LF	CONDT (PVC) (SCH 40) (2") (BORE)	\$ 37.95	\$ 18,405.75	\$ 35.30	\$ 17,120.50
618 6029	70	LF	CONDT (PVC) (SCH 40) (3")	\$ 21.85	\$ 1,529.50	\$ 30.60	\$ 2,142.00
618 6030	7,330	LF	CONDT (PVC) (SCH 40) (3") (BORE)	\$ 39.10	\$ 286,603.00	\$ 37.70	\$ 276,341.00
620 6010	1,105	LF	ELEC CONDR (NO.6) INSULATED	\$ 3.45	\$ 3,812.25	\$ 3.60	\$ 3,978.00
624 6009	4	EA	GROUND BOX TY D (162922)	\$ 1,610.00	\$ 6,440.00	\$ 1,413.00	\$ 5,652.00
624 6010	3	EA	GROUND BOX TY D (162922)W/APRON	\$ 1,840.00	\$ 5,520.00	\$ 1,765.90	\$ 5,297.70
628 6128	1	EA	ELC SRV TY D 120/240 060(NS)GS(N)GC(O)	\$ 10,350.00	\$ 10,350.00	\$ 9,413.00	\$ 9,413.00
680 6003	1	EA	INSTALL HWY TRF SIG (SYSTEM)	\$ 37,950.00	\$ 37,950.00	\$ 42,942.40	\$ 42,942.40
682 6001	6	EA	VEH SIG SEC (12")LED(GRN)	\$ 460.00	\$ 2,760.00	\$ 354.20	\$ 2,125.20
682 6002	2	EA	VEH SIG SEC (12")LED(GRN ARW)	\$ 471.50	\$ 943.00	\$ 371.80	\$ 743.60
682 6003	6	EA	VEH SIG SEC (12")LED(YEL)	\$ 460.00	\$ 2,760.00	\$ 360.00	\$ 2,160.00
682 6004	4	EA	VEH SIG SEC (12")LED(YEL ARW)	\$ 471.50	\$ 1,886.00	\$ 377.70	\$ 1,510.80
682 6005	6	EA	VEH SIG SEC (12")LED(RED)	\$ 460.00	\$ 2,760.00	\$ 370.60	\$ 2,223.60
682 6006	2	EA	VEH SIG SEC (12")LED(RED ARW)	\$ 471.50	\$ 943.00	\$ 364.80	\$ 729.60
682 6023	6	EA	BACK PLATE (12")(3 SEC)	\$ 322.00	\$ 1,932.00	\$ 236.50	\$ 1,419.00
682 6024	2	EA	BACK PLATE (12")(4 SEC)	\$ 391.00	\$ 782.00	\$ 265.90	\$ 531.80
684 6007	912	LF	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	\$ 3.22	\$ 2,936.64	\$ 3.80	\$ 3,465.60
684 6010	1,428	LF	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	\$ 7.48	\$ 10,674.30	\$ 4.80	\$ 6,854.40
684 6012	498	LF	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	\$ 7.82	\$ 3,894.36	\$ 4.90	\$ 2,440.20
684 6017	585	LF	TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	\$ 8.17	\$ 4,776.53	\$ 5.30	\$ 3,100.50
686 6033	1	EA	INS TRF SIG PL AM(S)1 ARM(32')	\$ 14,087.50	\$ 14,087.50	\$ 14,118.90	\$ 14,118.90
686 6045	1	EA	INS TRF SIG PL AM(S)1 ARM(44')	\$ 20,125.00	\$ 20,125.00	\$ 16,603.60	\$ 16,603.60
686 6049	1	EA	INS TRF SIG PL AM(S)1 ARM(48')	\$ 20,700.00	\$ 20,700.00	\$ 18,816.50	\$ 18,816.50



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
6004 6054	7,375	LF	ITS COM CBL (UNDRGRND)(19 AWG/12 PR)	\$ 7.48	\$ 55,128.13	\$ 10.60	\$ 78,175.00
6186 6001	26	EA	ITS GND BOX(PCAST) TY 1 (243636)	\$ 3,220.00	\$ 83,720.00	\$ 4,471.80	\$ 116,266.80
6306 6001	1	EA	VIVDS PROSR SYS	\$ 7,475.00	\$ 7,475.00	\$ 5,883.60	\$ 5,883.60
6306 6002	3	EA	VIVDS CAM ASSY FXD LNS	\$ 6,325.00	\$ 18,975.00	\$ 8,471.80	\$ 25,415.40
6306 6005	1	EA	VIVDS CNTRL SOFTWARE	\$ 6,900.00	\$ 6,900.00	\$ 589.50	\$ 589.50
6306 6007	739	LF	VIVDS CABLING	\$ 6.90	\$ 5,099.10	\$ 4.80	\$ 3,547.20
644 6076	1	EA	REMOVE SM RD SN SUP&AM	\$ 345.00	\$ 345.00	\$ 295.30	\$ 295.30
666 6036	260	LF	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	\$ 3.85	\$ 1,000.48	\$ 9.90	\$ 2,574.00
666 6048	305	LF	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	\$ 12.97	\$ 3,954.33	\$ 16.40	\$ 5,002.00
666 6054	3	EA	REFL PAV MRK TY I (W)(ARROW)(100MIL)	\$ 232.36	\$ 697.08	\$ 257.50	\$ 772.50
666 6063	1	EA	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	\$ 347.80	\$ 347.80	\$ 345.00	\$ 345.00
666 6078	4	EA	REFL PAV MRK TY I (W)(WORD)(100MIL)	\$ 293.04	\$ 1,172.16	\$ 276.30	\$ 1,105.20
666 6156	2	EA	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	\$ 444.00	\$ 888.00	\$ 476.30	\$ 952.60
666 6171	180	LF	REFL PAV MRK TY II (W) 6" (BRK)	\$ 2.86	\$ 514.08	\$ 3.10	\$ 558.00
666 6174	690	LF	REFL PAV MRK TY II (W) 6" (SLD)	\$ 1.05	\$ 725.19	\$ 2.40	\$ 1,656.00
666 6178	260	LF	REFL PAV MRK TY II (W) 8" (SLD)	\$ 1.47	\$ 380.90	\$ 2.80	\$ 728.00
666 6182	305	LF	REFL PAV MRK TY II (W) 24" (SLD)	\$ 5.61	\$ 1,710.75	\$ 8.40	\$ 2,562.00
666 6184	3	EA	REFL PAV MRK TY II (W) (ARROW)	\$ 156.88	\$ 470.64	\$ 167.50	\$ 502.50
666 6187	1	EA	REFL PAV MRK TY II (W) (UTURN ARROW)	\$ 210.16	\$ 210.16	\$ 282.50	\$ 282.50
666 6192	4	EA	REFL PAV MRK TY II (W) (WORD)	\$ 201.28	\$ 805.12	\$ 183.80	\$ 735.20
666 6217	2	EA	REFL PAV MRK TY II (Y) (MED NOSE)	\$ 261.96	\$ 523.92	\$ 251.30	\$ 502.60
666 6306	180	LF	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	\$ 3.86	\$ 695.34	\$ 8.00	\$ 1,440.00
666 6309	690	LF	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	\$ 2.77	\$ 1,909.92	\$ 6.80	\$ 4,692.00
672 6007	35	EA	REFL PAV MRKR TY I-C	\$ 15.17	\$ 530.95	\$ 13.70	\$ 479.50



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements					BID NO: 2024-0472		
BID DATE: April 24, 2024					DEPARTMENT: Capital Improvement		
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
677 6001	840	LF	ELIM EXT PAV MRK & MRKS (4")	\$ 2.44	\$ 2,051.28	\$ 4.10	\$ 3,444.00
678 6002	870	LF	PAV SURF PREP FOR MRK (6")	\$ 0.65	\$ 566.37	\$ 2.70	\$ 2,349.00
678 6004	260	LF	PAV SURF PREP FOR MRK (8")	\$ 1.41	\$ 365.56	\$ 2.90	\$ 754.00
678 6008	305	LF	PAV SURF PREP FOR MRK (24")	\$ 4.99	\$ 1,521.34	\$ 6.30	\$ 1,921.50
678 6009	3	EA	PAV SURF PREP FOR MRK (ARROW)	\$ 150.96	\$ 452.88	\$ 133.80	\$ 401.40
678 6012	1	EA	PAV SURF PREP FOR MRK (UTURN ARR)	\$ 161.32	\$ 161.32	\$ 205.70	\$ 205.70
678 6016	4	EA	PAV SURF PREP FOR MRK (WORD)	\$ 150.96	\$ 603.84	\$ 133.80	\$ 535.20
678 6024	2	EA	PAV SURF PREP FOR MRK (MED NOSE)	\$ 172.67	\$ 345.34	\$ 226.30	\$ 452.60
502 6001	3	MO	BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 12,650.00	\$ 37,950.00	\$ 10,000.00	\$ 30,000.00
6001 6001	20	DAY	PORTABLE CHANGEABLE MESSAGE SIGN	\$ 345.00	\$ 6,900.00	\$ 320.00	\$ 6,400.00
6185 6002	2	DAY	TMA (STATIONARY)	\$ 977.50	\$ 1,955.00	\$ 1,000.00	\$ 2,000.00
SUB TOTAL BASE PROPOSAL 2					\$ 826,041.89		\$ 889,551.40
MOBILIZATION (NOT TO EXCEED 5% OF SUM TOTAL BASE PROPOSAL 2)					\$ 41,302.08		\$ 35,550.00
SUM TOTAL (BASE PROPOSAL 2 AND MOBILIZATION)					\$ 867,343.98		\$ 925,101.40
BASE PROPOSAL 3 - ADVANCE SCHOOL ZONE FLASHERS FRONTERA RD. NEAR ROXBURY							
104 6015	6	SY	REMOVING CONC (SIDEWALKS)	\$ 86.25	\$ 517.50	\$ 32.40	\$ 194.40
104 6017	20	SY	REMOVING CONC (DRIVEWAYS)	\$ 46.00	\$ 920.00	\$ 32.40	\$ 648.00
104 6029	303	LF	REMOVING CONC (CURB OR CURB & GUTTER)	\$ 9.20	\$ 2,787.60	\$ 32.40	\$ 9,817.20
104 6032	15	SY	REMOVING CONC (WHEELCHAIR RAMP)	\$ 46.00	\$ 690.00	\$ 32.40	\$ 486.00
105 6069	266	SY	REMOVING STAB BASE & ASPH PAV (4" - 6")	\$ 23.00	\$ 6,118.00	\$ 32.40	\$ 8,618.40
132 6001	41	CY	EMBANKMENT (FINAL)(ORD COMP)(TY A)	\$ 247.25	\$ 10,137.25	\$ 32.40	\$ 1,328.40
158 6005	4	CY	SPEC EXCAV WORK (ORIGINAL)	\$ 575.00	\$ 2,300.00	\$ 323.10	\$ 1,292.40
314 6005	8	GAL	EMULS ASPH (BS OR SUBGR TRT)(CSS-1H)	\$ 86.25	\$ 690.00	\$ 17.00	\$ 136.00
341 6010	23	TON	D-GR HMA TY-B PG70-22	\$ 230.00	\$ 5,290.00	\$ 463.10	\$ 10,651.30

Approved By: LS

Date: 5/23/2024



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
528 6001	47	SY	COLORED TEXTURED CONC (4")	\$ 115.00	\$ 5,405.00	\$ 307.70	\$ 14,461.90
529 6008	230	LF	CONC CURB & GUTTER (TY II)	\$ 23.00	\$ 5,290.00	\$ 46.20	\$ 10,626.00
529 9999	79	LF	CONCRETE HEADER CURB	\$ 23.00	\$ 1,817.00	\$ 46.20	\$ 3,649.80
530 6004	49	SY	DRIVEWAYS (CONC)	\$ 97.75	\$ 4,789.75	\$ 230.80	\$ 11,309.20
531 6001	22	SY	CONC SIDEWALKS (4")	\$ 86.25	\$ 1,897.50	\$ 230.80	\$ 5,077.60
531 6010	8	EA	CURB RAMPS (TY 7)	\$ 2,300.00	\$ 18,400.00	\$ 3,153.90	\$ 25,231.20
536 9999	68	SY	MISC LANDSCAPE- (MATCH EXISTING)	\$ 31.05	\$ 2,111.40	\$ 77.00	\$ 5,236.00
416 6031	12	LF	DRILL SHAFT (TRF SIG POLE) (30 IN)	\$ 517.50	\$ 6,210.00	\$ 442.40	\$ 5,308.80
416 6032	14	LF	DRILL SHAFT (TRF SIG POLE) (36 IN)	\$ 575.00	\$ 8,050.00	\$ 501.20	\$ 7,016.80
618 6023	635	LF	CONDT (PVC) (SCH 40) (2")	\$ 16.10	\$ 10,223.50	\$ 22.40	\$ 14,224.00
618 6024	185	LF	CONDT (PVC) (SCH 40) (2") (BORE)	\$ 20.70	\$ 3,829.50	\$ 27.10	\$ 5,013.50
618 6030	1,805	LF	CONDT (PVC) (SCH 40) (3") (BORE)	\$ 21.85	\$ 39,439.25	\$ 29.50	\$ 53,247.50
620 6002	1,835	LF	ELEC CONDR (NO.14) INSULATED	\$ 1.21	\$ 2,216.68	\$ 2.70	\$ 4,954.50
620 6010	300	LF	ELEC CONDR (NO.6) INSULATED	\$ 3.45	\$ 1,035.00	\$ 4.70	\$ 1,410.00
624 6002	5	EA	GROUND BOX TY A (122311)W/APRON	\$ 1,322.50	\$ 6,612.50	\$ 1,707.10	\$ 8,535.50
628 6128	1	EA	ELC SRV TY D 120/240 060(NS)GS(N)GC(O)	\$ 10,350.00	\$ 10,350.00	\$ 9,413.00	\$ 9,413.00
680 6003	1	EA	INSTALL HWY TRF SIG (SYSTEM)	\$ 37,950.00	\$ 37,950.00	\$ 42,942.40	\$ 42,942.40
682 6003	10	EA	VEH SIG SEC (12")LED(YEL)	\$ 460.00	\$ 4,600.00	\$ 407.10	\$ 4,071.00
684 6010	321	LF	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	\$ 7.48	\$ 2,399.48	\$ 4.20	\$ 1,348.20
684 6017	755	LF	TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	\$ 8.17	\$ 6,164.58	\$ 5.30	\$ 4,001.50
686 6025	1	EA	INS TRF SIG PL AM (S)1 ARM(24')	\$ 13,225.00	\$ 13,225.00	\$ 11,636.50	\$ 11,636.50
686 6037	1	EA	INS TRF SIG PL AM(S)1 ARM(36')	\$ 17,825.00	\$ 17,825.00	\$ 14,707.10	\$ 14,707.10
6007 6011	1,835	LF	FIBER OPTIC CBL (SNGLE- MODE)(12 FIBER)	\$ 10.35	\$ 18,992.25	\$ 8.30	\$ 15,230.50
6007 6023	1	EA	FIBER OPTIC PATCH PANEL (12 POSITION)	\$ 4,025.00	\$ 4,025.00	\$ 2,942.40	\$ 2,942.40



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
6186 6001	6	EA	ITS GND BOX(PCAST) TY 1 (243636)	\$ 3,220.00	\$ 19,320.00	\$ 4,589.50	\$ 27,537.00
644 6001	13	EA	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	\$ 460.00	\$ 5,980.00	\$ 1,054.20	\$ 13,704.60
644 6076	8	EA	REMOVE SM RD SN SUP&AM	\$ 172.50	\$ 1,380.00	\$ 313.80	\$ 2,510.40
666 6048	350	LF	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	\$ 10.07	\$ 3,525.90	\$ 16.40	\$ 5,740.00
666 6099	32	EA	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	\$ 46.00	\$ 1,472.00	\$ 86.30	\$ 2,761.60
666 6174	956	LF	REFL PAV MRK TY II (W) 6" (SLD)	\$ 0.82	\$ 781.05	\$ 2.40	\$ 2,294.40
666 6182	350	LF	REFL PAV MRK TY II (W) 24" (SLD)	\$ 4.36	\$ 1,525.65	\$ 8.40	\$ 2,940.00
666 6198	32	EA	REFL PAV MRK TY II (W) 18" (YLD TRI)	\$ 34.50	\$ 1,104.00	\$ 70.00	\$ 2,240.00
666 6210	1,354	LF	REFL PAV MRK TY II (Y) 6" (SLD)	\$ 0.63	\$ 857.08	\$ 2.40	\$ 3,249.60
666 6308	956	LF	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	\$ 2.05	\$ 1,956.93	\$ 6.60	\$ 6,309.60
666 6320	1,354	LF	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	\$ 1.99	\$ 2,694.46	\$ 6.60	\$ 8,936.40
677 6007	245	LF	ELIM EXT PAV MRK & MRKS (24")	\$ 8.30	\$ 2,034.24	\$ 8.40	\$ 2,058.00
678 6002	2,310	LF	PAV SURF PREP FOR MRK (6")	\$ 0.51	\$ 1,168.86	\$ 2.70	\$ 6,237.00
678 6008	350	LF	PAV SURF PREP FOR MRK (24")	\$ 3.88	\$ 1,356.60	\$ 6.30	\$ 2,205.00
678 6022	32	EA	PAV SURF PREP FOR MRK (18")(YLD TRI)	\$ 31.72	\$ 1,014.94	\$ 57.50	\$ 1,840.00
502 6001	3	MO	BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 12,650.00	\$ 37,950.00	\$ 10,000.00	\$ 30,000.00
6001 6001	20	DAY	PORTABLE CHANGEABLE MESSAGE SIGN	\$ 345.00	\$ 6,900.00	\$ 320.00	\$ 6,400.00
6185 6002	2	DAY	TMA (STATIONARY)	\$ 977.50	\$ 1,955.00	\$ 1,000.00	\$ 2,000.00
SUB TOTAL BASE PROPOSAL 3					\$ 355,285.45		\$ 443,730.60
MOBILIZATION (NOT TO EXCEED 5% OF SUM TOTAL BASE PROPOSAL 3)					\$ 17,764.12		\$ 17,720.00
SUM TOTAL (BASE PROPOSAL 3 AND MOBILIZATION)					\$ 373,049.56		\$ 461,450.60



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
BASE PROPOSAL 4 -HAWKINS BLVD. AT WH BURGESS DR.							
104 6011	50	SY	REMOVING CONC (MEDIANS)	\$ 23.00	\$ 1,150.00	\$ 32.40	\$ 1,620.00
104 6015	81	SY	REMOVING CONC (SIDEWALKS)	\$ 11.50	\$ 931.50	\$ 32.40	\$ 2,624.40
104 6029	310	LF	REMOVING CONC (CURB OR CURB & GUTTER)	\$ 9.20	\$ 2,852.00	\$ 32.40	\$ 10,044.00
104 6032	49	SY	REMOVING CONC (WHEELCHAIR RAMP)	\$ 23.00	\$ 1,127.00	\$ 32.40	\$ 1,587.60
104 9997	3	EA	PARTIAL DRILL SHAFT REMOVAL	\$ 460.00	\$ 1,380.00	\$ 3,077.00	\$ 9,231.00
105 6069	126	SY	REMOVING STAB BASE & ASPH PAV (4" - 6")	\$ 23.00	\$ 2,898.00	\$ 32.40	\$ 4,082.40
624 6028	1	EA	REMOVE GROUND BOX	\$ 1,150.00	\$ 1,150.00	\$ 461.60	\$ 461.60
7049 6161	1	EA	REMOVE AND RELOCATE FIRE HYDRANT	\$ 11,500.00	\$ 11,500.00	\$ 32.40	\$ 32.40
132 6001	19	CY	EMBANKMENT (FINAL)(ORD COMP)(TY A)	\$ 247.25	\$ 4,697.75	\$ 169.30	\$ 3,216.70
158 6005	9	CY	SPEC EXCAV WORK (ORIGINAL)	\$ 345.00	\$ 3,105.00	\$ 400.00	\$ 3,600.00
314 6005	7	GAL	EMULS ASPH (BS OR SUBGR TRT)(CSS-1H)	\$ 115.00	\$ 805.00	\$ 17.00	\$ 119.00
341 6010	28	TON	D-GR HMA TY-B PG70-22	\$ 230.00	\$ 6,440.00	\$ 461.60	\$ 12,924.80
529 6008	107	LF	CONC CURB & GUTTER (TY II)	\$ 23.00	\$ 2,461.00	\$ 46.20	\$ 4,943.40
531 6001	33	SY	CONC SIDEWALKS (4")	\$ 86.25	\$ 2,846.25	\$ 230.80	\$ 7,616.40
531 6016	2	EA	CURB RAMPS (TY 21)	\$ 3,450.00	\$ 6,900.00	\$ 3,153.90	\$ 6,307.80
531 6034	4	EA	CURB RAMPS (TY 7)(MOD)	\$ 2,300.00	\$ 9,200.00	\$ 3,307.70	\$ 13,230.80
531 6036	4	EA	CURB RAMPS (TY 2)(MOD)	\$ 2,300.00	\$ 9,200.00	\$ 3,461.60	\$ 13,846.40
536 6002	82	SY	CONC MEDIAN MISC	\$ 89.70	\$ 7,355.40	\$ 77.00	\$ 6,314.00
682 6018	12	EA	PED SIG SEC (LED)(COUNTDOWN)	\$ 1,207.50	\$ 14,490.00	\$ 648.30	\$ 7,779.60
687 6001	8	EA	PED POLE ASSEMBLY	\$ 1,207.50	\$ 9,660.00	\$ 4,118.90	\$ 32,951.20
688 6001	10	EA	PED DETECT PUSH BUTTON (APS)	\$ 1,610.00	\$ 16,100.00	\$ 1,007.10	\$ 10,071.00
688 6003	1	EA	PED DETECTOR CONTROLLER UNIT	\$ 4,830.00	\$ 4,830.00	\$ 4,942.40	\$ 4,942.40
416 6031	24	LF	DRILL SHAFT (TRF SIG POLE) (30 IN)	\$ 517.50	\$ 12,420.00	\$ 442.40	\$ 10,617.60
416 6032	28	LF	DRILL SHAFT (TRF SIG POLE) (36 IN)	\$ 575.00	\$ 16,100.00	\$ 501.20	\$ 14,033.60
618 6023	335	LF	CONDT (PVC) (SCH 40) (2")	\$ 16.10	\$ 5,393.50	\$ 24.80	\$ 8,308.00
618 6024	585	LF	CONDT (PVC) (SCH 40) (2") (BORE)	\$ 20.70	\$ 12,109.50	\$ 29.50	\$ 17,257.50

Approved By: LS

Date: 5/23/2024



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
618 6029	30	LF	CONDT (PVC) (SCH 40) (3")	\$ 21.85	\$ 655.50	\$ 27.10	\$ 813.00
618 6030	2,305	LF	CONDT (PVC) (SCH 40) (3") (BORE)	\$ 21.85	\$ 50,364.25	\$ 34.20	\$ 78,831.00
620 6010	1,605	LF	ELEC CONDR (NO.6) INSULATED	\$ 3.45	\$ 5,537.25	\$ 4.80	\$ 7,704.00
624 6009	4	EA	GROUND BOX TY D (162922)	\$ 1,610.00	\$ 6,440.00	\$ 1,295.30	\$ 5,181.20
624 6010	4	EA	GROUND BOX TY D (162922)W/APRON	\$ 1,840.00	\$ 7,360.00	\$ 1,707.10	\$ 6,828.40
628 6128	1	EA	ELC SRV TY D 120/240 060(NS)GS(N)GC(O)	\$ 10,350.00	\$ 10,350.00	\$ 9,413.00	\$ 9,413.00
680 6003	1	EA	INSTALL HWY TRF SIG (SYSTEM)	\$ 37,950.00	\$ 37,950.00	\$ 42,942.40	\$ 42,942.40
682 6001	8	EA	VEH SIG SEC (12")LED(GRN)	\$ 460.00	\$ 3,680.00	\$ 354.20	\$ 2,833.60
682 6002	4	EA	VEH SIG SEC (12")LED(GRN ARW)	\$ 471.50	\$ 1,886.00	\$ 371.80	\$ 1,487.20
682 6003	8	EA	VEH SIG SEC (12")LED(YEL)	\$ 460.00	\$ 3,680.00	\$ 360.00	\$ 2,880.00
682 6004	4	EA	VEH SIG SEC (12")LED(YEL ARW)	\$ 471.50	\$ 1,886.00	\$ 383.60	\$ 1,534.40
682 6005	8	EA	VEH SIG SEC (12")LED(RED)	\$ 460.00	\$ 3,680.00	\$ 373.00	\$ 2,984.00
682 6006	2	EA	VEH SIG SEC (12")LED(RED ARW)	\$ 471.50	\$ 943.00	\$ 360.00	\$ 720.00
682 6023	6	EA	BACK PLATE (12")(3 SEC)	\$ 322.00	\$ 1,932.00	\$ 236.50	\$ 1,419.00
682 6024	4	EA	BACK PLATE (12")(4 SEC)	\$ 391.00	\$ 1,564.00	\$ 295.30	\$ 1,181.20
684 6007	1,475	LF	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	\$ 3.22	\$ 4,749.50	\$ 3.60	\$ 5,310.00
684 6010	1,793	LF	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	\$ 7.48	\$ 13,402.68	\$ 5.00	\$ 8,965.00
684 6012	467	LF	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	\$ 7.82	\$ 3,651.94	\$ 5.30	\$ 2,475.10
684 6017	580	LF	TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	\$ 8.28	\$ 4,802.40	\$ 5.90	\$ 3,422.00
686 6025	2	EA	INS TRF SIG PL AM (S)1 ARM(24')	\$ 13,225.00	\$ 26,450.00	\$ 11,636.50	\$ 23,273.00
686 6045	1	EA	INS TRF SIG PL AM(S)1 ARM(44')	\$ 20,125.00	\$ 20,125.00	\$ 14,707.10	\$ 14,707.10
686 6049	1	EA	INS TRF SIG PL AM(S)1 ARM(48')	\$ 20,700.00	\$ 20,700.00	\$ 18,295.30	\$ 18,295.30
6004 6054	2,010	LF	ITS COM CBL (UNDRGRND)(19 AWG/12 PR)	\$ 7.48	\$ 15,024.75	\$ 11.80	\$ 23,718.00
6186 6001	6	EA	ITS GND BOX(PCAST) TY 1 (243636)	\$ 3,220.00	\$ 19,320.00	\$ 4,118.90	\$ 24,713.40



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
6306 6001	1	EA	VIVDS PROSR SYS	\$ 7,475.00	\$ 7,475.00	\$ 5,883.60	\$ 5,883.60
6306 6002	4	EA	VIVDS CAM ASSY FXD LNS	\$ 6,325.00	\$ 25,300.00	\$ 8,471.80	\$ 33,887.20
6306 6005	1	EA	VIVDS CNTRL SOFTWARE	\$ 6,900.00	\$ 6,900.00	\$ 589.50	\$ 589.50
6306 6007	767	LF	VIVDS CABLING	\$ 6.90	\$ 5,292.30	\$ 4.80	\$ 3,681.60
644 6076	2	EA	REMOVE SM RD SN SUP&AM	\$ 345.00	\$ 690.00	\$ 313.80	\$ 627.60
666 6036	190	LF	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	\$ 3.98	\$ 755.82	\$ 9.90	\$ 1,881.00
666 6048	395	LF	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	\$ 13.40	\$ 5,294.19	\$ 16.40	\$ 6,478.00
666 6054	2	EA	REFL PAV MRK TY I (W)(ARROW)(100MIL)	\$ 240.21	\$ 480.42	\$ 257.50	\$ 515.00
666 6078	2	EA	REFL PAV MRK TY I (W)(WORD)(100MIL)	\$ 302.94	\$ 605.88	\$ 276.30	\$ 552.60
666 6156	2	EA	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	\$ 459.00	\$ 918.00	\$ 476.30	\$ 952.60
666 6171	80	LF	REFL PAV MRK TY II (W) 6" (BRK)	\$ 2.95	\$ 236.24	\$ 3.10	\$ 248.00
666 6178	190	LF	REFL PAV MRK TY II (W) 8" (SLD)	\$ 1.52	\$ 287.85	\$ 2.80	\$ 532.00
666 6182	395	LF	REFL PAV MRK TY II (W) 24" (SLD)	\$ 5.80	\$ 2,290.61	\$ 8.40	\$ 3,318.00
666 6184	2	EA	REFL PAV MRK TY II (W) (ARROW)	\$ 162.18	\$ 324.36	\$ 167.50	\$ 335.00
666 6192	2	EA	REFL PAV MRK TY II (W) (WORD)	\$ 208.08	\$ 416.16	\$ 183.80	\$ 367.60
666 6210	400	LF	REFL PAV MRK TY II (Y) 6" (SLD)	\$ 0.84	\$ 336.80	\$ 2.40	\$ 960.00
666 6217	2	EA	REFL PAV MRK TY II (Y) (MED NOSE)	\$ 270.81	\$ 541.62	\$ 251.30	\$ 502.60
666 6306	80	LF	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	\$ 3.99	\$ 319.44	\$ 8.00	\$ 640.00
666 6321	400	LF	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	\$ 2.80	\$ 1,120.00	\$ 6.80	\$ 2,720.00
672 6007	16	EA	REFL PAV MRKR TY I-C	\$ 15.68	\$ 250.93	\$ 13.70	\$ 219.20
677 6001	600	LF	ELIM EXT PAV MRK & MRKS (4")	\$ 2.53	\$ 1,515.00	\$ 4.10	\$ 2,460.00
677 6003	45	LF	ELIM EXT PAV MRK & MRKS (8")	\$ 4.44	\$ 199.67	\$ 5.60	\$ 252.00
677 6007	45	LF	ELIM EXT PAV MRK & MRKS (24")	\$ 11.05	\$ 497.12	\$ 8.40	\$ 378.00
678 6002	480	LF	PAV SURF PREP FOR MRK (6")	\$ 0.67	\$ 323.04	\$ 2.70	\$ 1,296.00



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Traffic Signal Improvements				BID NO: 2024-0472			
BID DATE: April 24, 2024				DEPARTMENT: Capital Improvement			
				Martinez Bros. Contractors, LLC El Paso, TX Bidder 1 of 2		ZTEX Construction Inc. El Paso, TX. Bidder 2 of 2	
Item No.	Estimated Quantity	Unit	Brief Description of Item	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
678 6004	190	LF	PAV SURF PREP FOR MRK (8")	\$ 1.45	\$ 276.26	\$ 2.90	\$ 551.00
678 6008	395	LF	PAV SURF PREP FOR MRK (24")	\$ 5.16	\$ 2,036.62	\$ 6.30	\$ 2,488.50
678 6009	2	EA	PAV SURF PREP FOR MRK (ARROW)	\$ 156.06	\$ 312.12	\$ 133.80	\$ 267.60
678 6016	2	EA	PAV SURF PREP FOR MRK (WORD)	\$ 156.06	\$ 312.12	\$ 133.80	\$ 267.60
678 6024	2	EA	PAV SURF PREP FOR MRK (MED NOSE)	\$ 178.51	\$ 357.01	\$ 226.30	\$ 452.60
502 6001	3	MO	BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 12,650.00	\$ 37,950.00	\$ 10,000.00	\$ 30,000.00
6001 6001	20	DAY	PORTABLE CHANGEABLE MESSAGE SIGN	\$ 345.00	\$ 6,900.00	\$ 320.00	\$ 6,400.00
6185 6002	2	DAY	TMA (STATIONARY)	\$ 977.50	\$ 1,955.00	\$ 1,000.00	\$ 2,000.00
SUB TOTAL BASE PROPOSAL 4					\$ 545,705.72		\$ 611,099.30
MOBILIZATION (NOT TO EXCEED 5% OF SUM TOTAL BASE PROPOSAL 4)					\$ 27,285.25		\$ 24,410.00
SUM TOTAL (BASE PROPOSAL 4 AND MOBILIZATION)					\$ 572,990.97		\$ 635,509.30
SUM TOTAL BASE PROPOSALS 1-4					\$ 2,357,674.50		\$ 2,557,478.40
Bid Bond				YES		YES	
Amendments Acknowledged				YES		YES	
NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.							

Online views for 2024-0472 Traffic Signals Improvements

No.	Participant Name	City	State
1	ZTEX Construction, Inc.	El Paso	TX
2	Martinez Bros. Contractors, LLC	El Paso	TX
3	Zeraus Iluminacion	El Paso	TX
4	Paso-Tex Industries LLC	El Paso	TX
5	DYER CYCLE	El Paso	TX
6	Filterbuy Incorporated	Talladega	AL
7	Big Sun Solar	San Antonio	TX
8	2H LLC	Horizon City	TX
9	Alejandro Motta (Tri-State Electric)	Vinton	TX
10	AM Signal, LLC	Littleton	CO
11	Amtek USA, Austin	Houston	TX
12	Caballero Electric Co	El Paso	TX
13	ConstructConnect	Cincinnati	OH
14	Construction Reporter	Albuquerque	NM
15	Dantex General Contractors	El Paso	TX
16	El Paso A.R.C. Electric, Inc.	El Paso	TX
18	Mirador Enterprises, Inc. (Mirador Enterprises)	El Paso	TX
19	MoboTrex, Inc.	Davenport	IA
20	Paradigm Traffic Systems, Inc.	Arlington	TX
21	PMI Pavement Marking, LLC (Pavement Marking, LLC)	El Paso	TX
22	The PlanIt Room	El Paso	TX
23	Tri-State Electric Ltd	Vinton	TX
24	US Standard Sign	Franklin Park	IL
25	Virtual Builders Exchange	San Antonio	TX

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution"** A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor"** A person making a contribution, including the contributor's spouse.
- "Donation"** Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor"** An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting"** Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name	Joaquin Royo
Business Name	ZTEX Construction, Inc.
Agenda Item Type	Construction contract award - 2024-0472 Traffic Signals Improvements
Relevant Department	Capital Improvement

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

☒ I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

☐ I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: _____ Date: 04/24/24



City of El Paso Capital Improvement Department 2024-0472 Traffic Signals Improvements

August 13, 2024

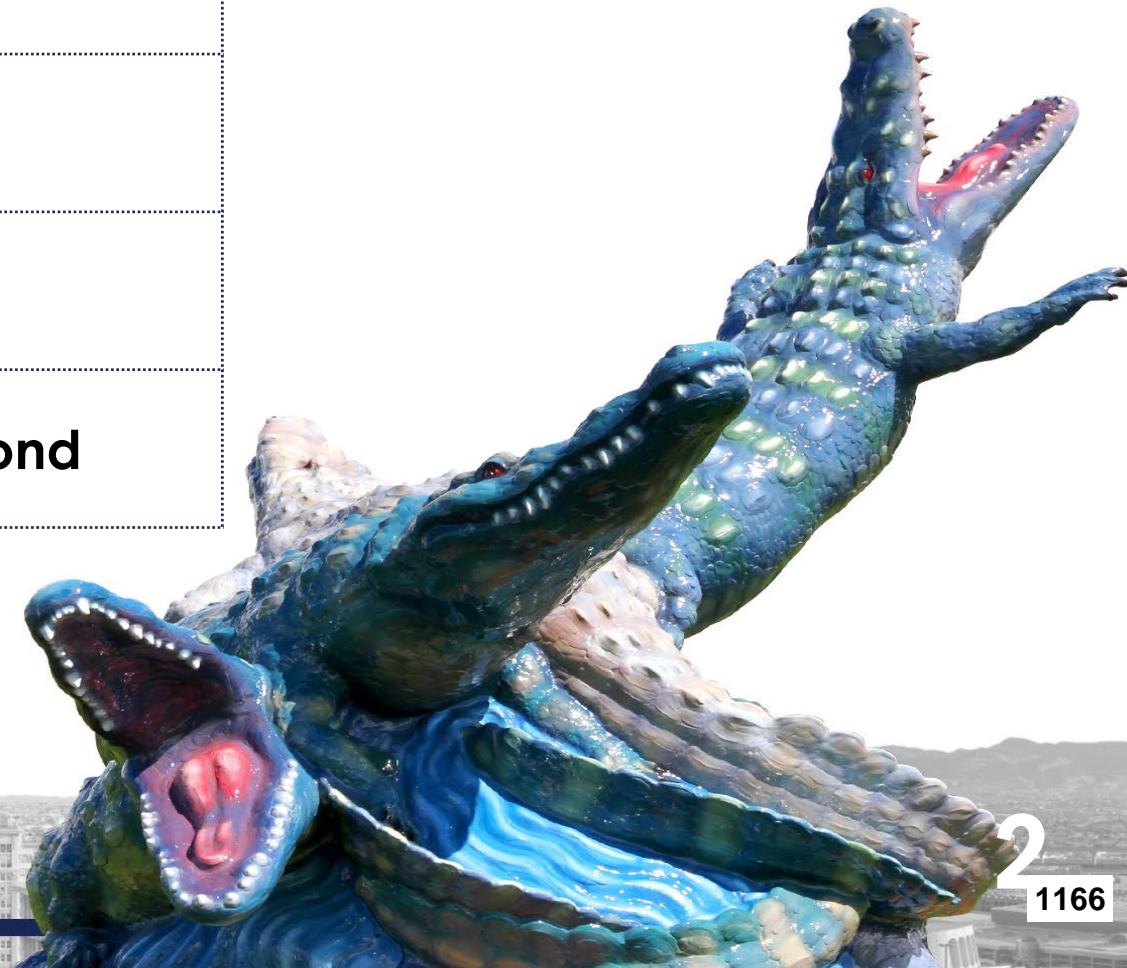
Strategic Plan Goal:

7) Enhance and Sustain El Paso's Infrastructure Network



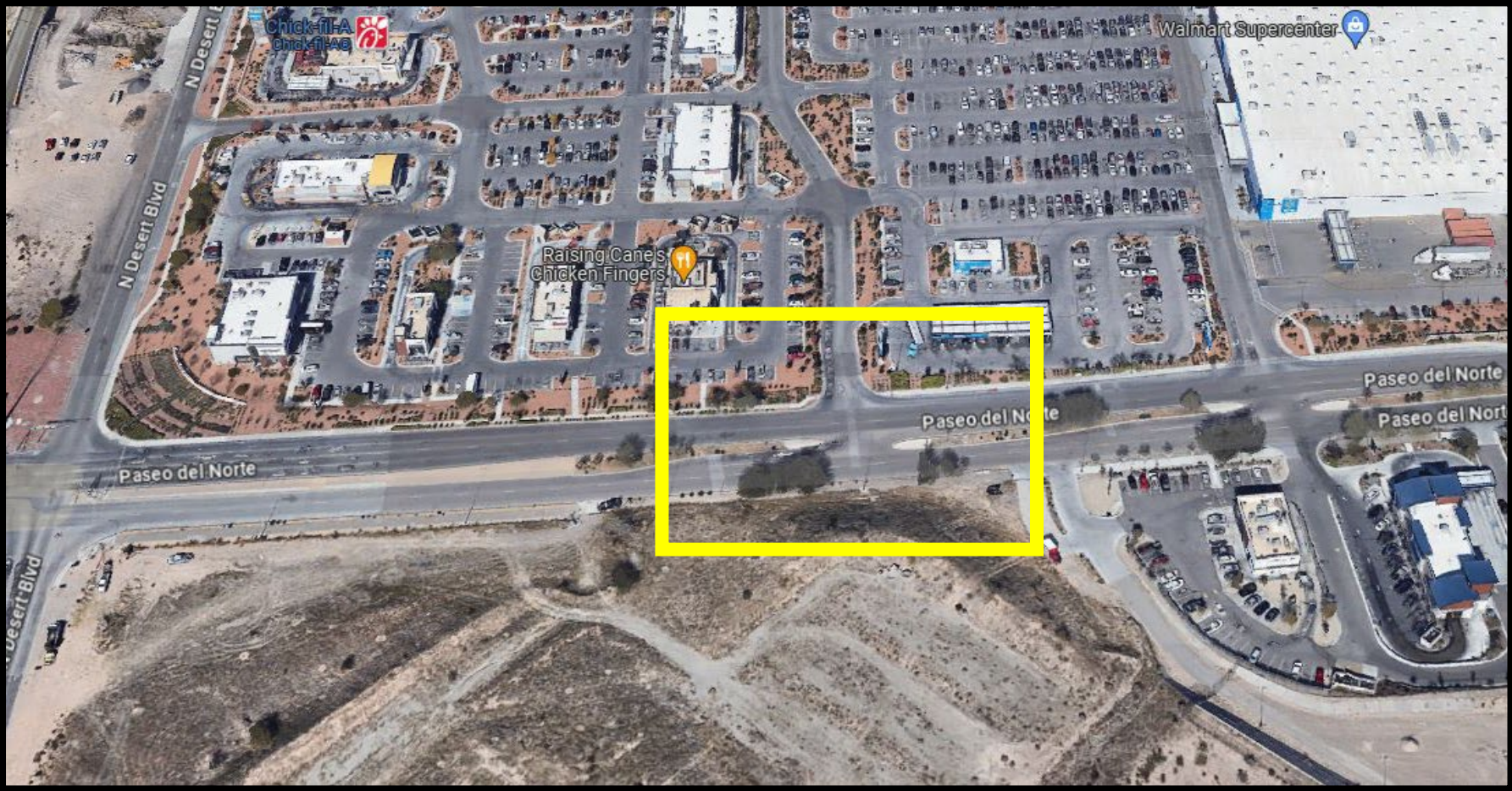
Project Details

Location:	1. Paseo Del Norte at West Towne Entrance 2. Paseo Del Norte at Norther Pass Dr. 3. Frontera Rd at Roxbury Dr. 4. Hawkins Blvd. at W H Burger Dr.
District(s):	1,3
Total Budget:	\$3,430,445.82
Funding Source:	TIRZ 10 / 2022 Community Progress Bond



Project Location

Paseo Del Norte at West Towne Entrance



Existing Conditions

Paseo Del Norte at West Towne Entrance



Project Location

Paseo Del Norte at Northern Pass Dr.



Existing Conditions



Project Location

Frontera at Roxbury Dr.



Existing Conditions

Frontera at Roxbury Dr.



Project Location

Hawkins Blvd at W H Burges Dr.



Existing Conditions

Hawkins Blvd at W H Burges Dr.



Scope of Work

- ❑ The project scope consists of installation of traffic signals to enhance vehicular and pedestrian traffic flow at various intersections throughout the city. The construction is to include, but not limited to, demolition of existing sidewalks, ramps, landscaping and existing signage. Improvements will include, installation of traffic signal pole and mast arm assemblies, traffic signal interconnect systems, ADA compliant ramps and sidewalks, signage, and striping. Intersections included in this project are as follows: Paseo del Norte and West Towne, Paseo del Norte and Northern Pass, Frontera and Roxbury School Flasher, and Hawkins and W H Burges.

Procurement Summary

- **Competitive Sealed Proposal- Formal Construction**
 - Solicitation advertised on **3/26/2024**
 - **2** firms submitted bids, **2** local vendors
 - Recommendation
 - To award the construction contract to ZTEX Construction Inc. in the amount of **\$2,557,478.40**
- **Construction Schedule**
 - **Start: Fall 2024**
 - **End: Spring 2025**

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales
para respaldar una vida y un
lugar de alta calidad para
nuestra comunidad

VISIÓN



Desarrollar una economía regional
vibrante, vecindarios seguros y
hermosos y oportunidades
recreativas, culturales y educativas
excepcionales impulsadas por un
gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-716, Version: 2

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Environmental Services Department, Nicholas Ybarra, (915) 212-6000

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance granting to Valu Advertising, LLC a non-exclusive franchise for waste containers on sidewalks and other city property.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Environmental Services

AGENDA DATE: July 30, 2024
PUBLIC HEARING DATE: August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER: Nicholas Ybarra, Director 915-212-6000

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 3 – Promote the Visual Image of El Paso

SUBJECT:

APPROVE AN ORDINANCE GRANTING TO VALU ADVERTISING A NON-EXCLUSIVE FRANCHISE FOR WASTE CONTAINERS ON SIDEWALKS AND OTHER CITY PROPERTY

BACKGROUND / DISCUSSION:

This is a renewal of a currently existing franchise.

A franchise agreement is required for the placement of solid waste containers on City property. The Ordinance, acknowledged by the franchisee, identifies standards to be maintained for the placement, maintenance, and use for advertising of the solid waste containers at locations identified in the ordinance.

PRIOR COUNCIL ACTION:

The current Ordinance was approved by Council on July 2, 2019.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

**AN ORDINANCE GRANTING TO VALU ADVERTISING,
LLC A NON-EXCLUSIVE FRANCHISE FOR WASTE
CONTAINERS ON SIDEWALKS AND OTHER CITY
PROPERTY**

WHEREAS, Valu Advertising, LLC desires to place waste containers on sidewalks and other City property in accordance with El Paso City Code Section 13.20.120; and

WHEREAS, the City of El Paso (the “City”) desires to allow Valu Advertising, LLC to place waste containers on sidewalks and other City property.

**THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
EL PASO:**

1. There is hereby granted to Valu Advertising, LLC, hereinafter called “Grantee,” and his assigns, a non-exclusive franchise under El Paso City Code 13.20.120 to place and maintain up to 150 “waste containers” meeting the criteria discussed herein, on sidewalks and other City property. The size of the waste containers shall not exceed thirty-six (36) inches in height and thirty-six (36) inches in width, or as otherwise specified in the El Paso City Code, and the design and construction of the waste containers shall be subject to prior approval by the Director for the Department of Environmental Services (the “Director”) of the City. The waste containers must be durable and attractively constructed and shall at all times be maintained by Grantee in such condition as not to constitute a hazard to persons or property, or impede in any way the flow of vehicular or pedestrian traffic, with five feet of free and unobstructed passage around the waste container. The specific, fixed locations for Grantee’s waste containers are on Exhibit “A”, however, if the Traffic Engineer determines that any of the locations or container placements do not meet these requirements or hinders pedestrian or vehicular traffic, the Traffic Engineer shall direct Grantee to relocate or

1

ORDINANCE NO. _____

24-2660-TRAN 524286

Valu Advertising LLC, Waste Container Ordinance

JG

remove such waste containers in conformity with this franchise and City Code. Grantee shall comply with the sign regulations contained in City Code Section 20.18.020C, and shall register any new locations with the City's Planning Department if any changes to Exhibit "A" are sought after City Council approves this franchise. This franchise does not grant the right to locate waste containers on property owned or controlled by the Texas Department of Transportation (TxDOT). The location of any waste containers on property or right of way not owned or controlled by the City of El Paso must be by separate agreement with the appropriate entity.

2. The term of this franchise shall be a five-year period beginning August 23, 2024, unless the agreement is otherwise terminated as provided herein. If Grantee is not in default of this agreement, the Grantee may request a one-year extension in writing no later than ninety days before the end of the term, unless or until cancelled or terminated as provided for herein. The City Manager or designee is authorized to approve this option to extend.

3. Grantee may use the space on the waste containers for advertising reputable and reliable business concerns that contract for the space. Grantee will not be prohibited from placing any advertisement on the waste containers based on content. This agreement does not allow advertising for any illegal business or activity, a political party, the candidacy of any person for political office, or that is of a character deemed by the City Council to be improper for exhibition in the public streets or parks when judged by contemporary community standards.

4. If any improvements are to be constructed or repairs made, whether by the City or a utility company, on any sidewalk or other City property where Grantee has placed any waste containers, Grantee shall, upon written notice from the Director, remove any waste containers located on the affected City property. The Director shall give Grantee fourteen days written notice of the date

when the construction of improvements on such City property is to begin, and Grantee shall remove such waste containers prior to the commencement of construction.

5. During the life of this franchise, Grantee shall maintain, repair or replace the waste containers as necessary, and shall keep them reasonably clean, in neat and attractive appearance, and free of odors. Grantee may change the design of the waste containers if it deems advisable, but such changes shall be subject to prior approval of the Director.

5.1 The City will provide written notice to the Grantee in the case of any problem waste container(s) and if the problem is not cured within seven days of that notice, the City can order the removal of said waste container(s).

5.2 If Grantee does not remove the problem waste container(s) within seven days of the City's removal order, the City will remove and dispose of the waste container(s) at the Grantee's cost.

5.3 The timeframes referenced in this Section 5 may be accelerated by the City in the case of an imminent public health or safety hazard.

6. As part of the consideration for the grant of this franchise, Grantee agrees during the term hereof:

6.1 To collect all refuse from the waste containers on a schedule to be approved by the Director within five days of the City's approval of this ordinance and within the timeframe subsequently approved by the Director after any change to the initially approved schedule.

6.2 To dispose of such refuse in a legal and proper manner including, but not limited to applicable City ordinance.

7. If Grantee collects and disposes of the refuse or uses his own employees to collect and dispose of the refuse, Grantee shall obtain, pay for and keep in effect a City commercial hauler's license, and shall comply with all laws, codes and ordinances applicable to the collection, hauling and disposal of refuse. Grantee may contract with a permitted hauler to collect and dispose of the refuse.

8. Grantee is deemed, at all times, an independent contractor and is responsible for his own acts. GRANTEE AGREES TO INDEMNIFY, DEFEND AND HOLD HARMLESS THE CITY, ITS OFFICERS, AGENTS AND EMPLOYEES FROM AND AGAINST ANY AND ALL LOSS, LIABILITY, DAMAGE, EXPENSE OR CLAIM OF ANY NATURE WHATSOEVER ARISING OUT OF OR INCIDENT TO THIS FRANCHISE, WHICH ARE THE RESULT OF ANY ACT OR OMISSION OF GRANTEE. GRANTEE SHALL GIVE THE CITY REASONABLE NOTICE OF ANY SUCH CLAIMS OR ACTIONS. GRANTEE SHALL USE LEGAL COUNSEL REASONABLY ACCEPTABLE TO THE CITY IN CARRYING OUT ITS OBLIGATIONS HEREUNDER. THE PROVISIONS OF THIS SECTION SHALL SURVIVE THE EXPIRATION OR EARLY TERMINATION OF THIS FRANCHISE.

9. During the term of this franchise, the Grantee will carry public liability insurance by a solvent insurance company authorized to do business in Texas, for the protection of itself and the City, which must be named as an additional insured. The limits of liability must be at least \$250,000 for bodily injury or wrongful death of one person, \$500,000 for more than one person in the same accident, and \$100,000 property damage. The form of the policy is subject to approval by the City and a copy, or a certificate of insurance, must be filed with the City Clerk. The policy must provide that it cannot be canceled without ten days prior notice in writing to the City Clerk.

10. Grantee must comply with all applicable laws, regulations and ordinances.

11. The City may terminate this franchise without cause, for any reason whatsoever, upon thirty days written notice to Grantee.

12. Upon termination of this franchise, the City Council may either require Grantee to remove the containers or the City may acquire the containers as described. If the City opts to acquire the

property of Grantee located in accordance with this Agreement, the grant hereof, and such property will be transferred to the City upon the payment by the City to Grantee of a fair valuation. The fair valuation shall be ascertained by the arbitration and appraisal of a majority of three appraisers, one of whom shall be appointed by the City of El Paso, one of whom shall be appointed by the Grantee, and one of whom shall be appointed by the first two appraisers so appointed by the City and Grantee. If said two appraisers are unable to agree on the designation of a third appraiser, or if the City or Grantee refuses for a period of thirty days after notice to appoint or designate an appraiser, the County Judge of El Paso County, Texas, shall designate such appraiser. The valuation as fixed by a majority of three appraisers shall not include any payment or valuation because of any value derived from the franchise or the fact that it is or may be a going concern, duly installed and operated. If the City Council shall not desire to acquire the property by the payment of a fair valuation therefore, the property shall be removed by the Grantee without cost or expense to the City, and the sidewalk or other public place where the property was located shall be restored to its former condition.

13. This franchise may not be assigned without the prior written consent of the City, which consent will not be unreasonably withheld.

14. As consideration for this franchise, Grantee will pay to the City the annual franchise fee in the amount authorized by the El Paso City Council in Schedule C of the City's Budget Resolution, as amended on or before the 15th day following the granting of this franchise. In addition, on March 31, June 30, September 30 and December 31 of each year during the term of this franchise, the Grantee will submit a quarterly payment in the amount authorized by City Council per waste container in service per month. By way of example, the August 23, 2024 payment shall cover the

period from the date of execution to September 30, 2024, and the December 31, 2024 payment shall cover the period from October 1, 2024 to December 31, 2024. This fee will include a report listing the number of waste containers in service, their location and reason for removing a waste container. If the City does not receive one or more of the referenced franchise fees by their due date, the City shall send a written notice of default to the Grantee for lack of payment. The City will give Grantee ten calendar days from the date of such notice to pay in full or the franchise will be terminated at the end of the ten-day period. If the Grantee is found to be violating the provisions of this franchise or submitting false records listing locations or number of waste containers, the penalties listed in Section 1.08.030 of the City Code shall be pursued by the City against Grantee. All payments shall be submitted to the Comptroller of the City of El Paso, at the following address: P.O. Box 1890, El Paso, Texas 79950-1890.

15. The City may conduct periodic audits of the waste container locations to ensure quarterly reporting is accurate. The Department of Environmental Services may also investigate any and all complaints addressing waste container condition, locations, and nuisances caused by these waste containers.

16. In addition, Grantee must allow the City to use ten percent of its advertising space on its waste containers to publicize upcoming City-sponsored events and City-related community services messages. The Grantee will meet with the Director within ten days following the execution of this ordinance and again annually as of the date of the granting of this franchise to discuss the number and location of spaces available for City use. The locations shall be fixed until such time as the City agrees to a different location. The City is entitled to use ten percent of the total advertising spaces that the Grantee had available during the immediately preceding three

months. There will be no more than one space per waste container for City use. The Grantee reserves the right to try to solicit sponsorship for the spaces allotted for City use. The City reserves the right to approve the wording and design of such advertisements and to accept sponsors. If the Grantee does not have a sponsor for the spaces allotted for City use, the City has the option to furnish its own signs for placement by the Grantee on the waste containers. The City reserves the right to give the Grantee thirty days written notice to update or change the advertisement wording or design of a space reserved for City use.

17. Grantee herein shall indicate the acceptance of the provisions of this Ordinance in writing within five days after the passage thereof.

18. Written notice to the other party may be provided at the following addresses, or at a new address as provided in writing to the nonmoving party by a party that has moved its physical location within thirty days of said relocation without the necessity of amending this contract:

City:	City of El Paso Attn: City Manager P.O. Box 1890 El Paso, Texas 79950-1890
-------	---

Grantee:	Valu Advertising, LLC Attn: Owner 3711 Hamilton Ave El Paso, Texas 79930
----------	---

ADOPTED this _____ day of _____, 2024.

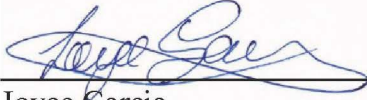
CITY OF EL PASO:

Oscar Leoser
Mayor

ATTEST:

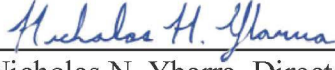
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Joyce Garcia
Assistant City Attorney

APPROVED AS TO CONTENT:



Nicholas N. Ybarra, Director
Environmental Services Department

(Acceptance and Acknowledgment follow on next page)

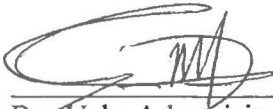
ORDINANCE NO. _____
24-2660-TRAN 524286
Valu Advertising LLC, Waste Container Ordinance
JG

ACCEPTANCE AND ACKNOWLEDGMENT

ACCEPTANCE

The above instrument, with all conditions thereof, is hereby accepted this 08th day of MAY, 2024.

Valu Advertising, LLC




By: Valu Advertising, LLC

Its: Owner

ACKNOWLEDGEMENT

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on this 08th day of MAY, 2024, by Ruben Torres, acting as the Owner of Valu Advertising, LLC.



Notary Public, State of Texas

Notary's Printed or Typed Name:

PETE ARMENDARIZ

My Commission Expires:

7-7-2026

ORDINANCE NO. _____

24-2660-TRAN 524286
Valu Advertising LLC, Waste Container Ordinance
JG

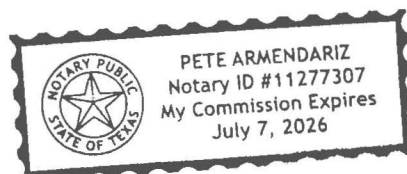


EXHIBIT 'A'

Site locations for VALU Advertising waste containers:

Main Street	Cross Street	No. Authorized
ALAMEDA	AMERICAS	2
ALAMEDA	PIEDRAS	4
GATEWAY BLVD EAST	GERONIMO	2
GATEWAY BLVD EAST	GILES (MCRAE)	2
GATEWAY BLVD EAST	HAWKINS	2
GATEWAY BLVD EAST	HUNTER	1
GATEWAY BLVD EAST	LEE TREVINO	2
GATEWAY BLVD EAST	RAYNOLDS	2
GATEWAY BLVD NORTH	DIANA	1
GATEWAY BLVD NORTH	SUN VALLEY	1
GATEWAY BLVD WEST	AIRWAY	1
GATEWAY BLVD WEST	GERONIMO	1
GATEWAY BLVD WEST	LEE TREVINO	2
GATEWAY BLVD WEST	VISCOUNT	1
GEORGE DIETER	PENDALE	4
GILES	PHOENIX	2
HAWKINS	COMMERCE	1
HAWKINS	INDUSTRIAL	2
JOE BATTLE	PEBBLE HILLS	3
McRAE BLVD	COSMOS	2
McRAE BLVD	WEDGEWOOD	2
MESA	ARGONAUT	1
MESA	ARIZONA	1
MESA	BALBOA	1
MESA	BALTIMORE	1
MESA	CASTELLANO	2
MESA	CINCINNATI	2
MESA	GLORY ROAD (BALTIMORE)	1

MESA	RIM	2
MESA	RIO GRANDE	2
MESA	RIVER	2
MESA	SCHUSTER	2
MESA	UNIVERSITY	4
MESA	YANDELL	3
MONTANA	CARNEGIE (WEDGEWOOD)	2
MONTANA	CHELSEA	4
MONTANA	GERONIMO	2
MONTANA	HAWKINS	3
MONTANA	HUCKLEBERRY	1
MONTANA	LORNE	2
MONTANA	MAGRUDER	2
MONTANA	RAYNOLDS	2
MONTANA	SIOUX	2
MONTANA	STANTON	4
MONTANA	WEDGEWOOD	2
MONTANA	YARBROUGH	2
MONTWOOD	LEE ELDER	1
NORTH DESERT	REDD	2
OREGON	HAGUE	1
PAISANO	BOONE	1
PAISANO	TROWBRIDGE	2
PELLICANO	PETER COOPER	1
ROJAS	GOODYEAR	2
ROJAS	PENDALE	4
ROJAS	SABRINA LYN	2
SAUL KLEINFELD	EDGEMERE	4
SCHUSTER	HAWTHORNE	1
SHADOW MOUNTAIN	PEBBLE BEACH	3
SOUTH DESERT	REDD	1
STANTON	ARIZONA	1
STANTON	KERBEY	1
STANTON	RIM	1

STANTON	RIO GRANDE	2
STANTON	UNIVERSITY	2
TALBOT	ROAD A	4
UNIVERSITY	OREGON	2
VISCOUNT	WESTMORELAND	1
VISTA DEL SOL	BOB HOPE	2
YANDELL	CAMPBELL	2
YANDELL	KANSAS	3
YARBROUGH	BIG 8 DRIVEWAY	2
YARBROUGH	LAFAYETTE	1
YARBROUGH	MAUER	4
ZARAGOZA	BETEL	2
ZARAGOZA	ESCOBAR	2
ZARAGOZA	RABE COURT	1
Total:		150

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

Instructions: Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

Contributor / Donor Information:

Full Name _____

Business Name _____

Agenda Item Type _____

Relevant Department _____

Disclosure Affirmation: Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.



I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.


OR



I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

Declaration: I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, **I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.**

Signature:  Date: _____



Legislation Text

File #: 24-927, Version: 2

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 6

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Luis F. Zamora, (915) 212-1552

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance changing the zoning of the following real property known as: Parcel 1: 52.17 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033 Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas from R-3 (Residential) and R-F (Ranch and Farm) to C-4 (Commercial); and, Parcel 2: 9.72 Acre portion out of a 381.90 Acre Tract described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas, being Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas, from R-F (Ranch and Farm) to C-2 (Commercial); and, Parcel 3: 15.00 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas, from R-F (Ranch and Farm) to A-O (Apartment/Office), and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with Plan El Paso, the City's Comprehensive Plan.

Subject Property: Joe Battle Boulevard and North of Pellicano Drive

Applicant: County of El Paso, PZRZ23-00018

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: July 16, 2024
PUBLIC HEARING DATE: August 13, 2024

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Luis F. Zamora, (915) 212-1552

DISTRICT(S) AFFECTED: District 6

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.2 Set one standard for infrastructure across the city

SUBJECT:

An Ordinance changing the zoning of the following real property known as: Parcel 1: 52.17 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033 Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas from R-3 (Residential) and R-F (Ranch and Farm) to C-4 (Commercial); and, Parcel 2: 9.72 Acre portion out of 381.90 Acre Tract described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas, being Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas, from R-F (Ranch and Farm) to C-2 (Commercial); and, Parcel 3: 15.00 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, City of El Paso, El Paso County, Texas, from R-F (Ranch and Farm) to A-O (Apartment/Office), and imposing conditions. The penalty is as provided for in Chapter 20.24 of the El Paso City Code.

The proposed rezoning meets the intent of the Future Land Use designation for the property and is in accordance with *Plan El Paso*, the City's Comprehensive Plan.

Subject Property: Joe Battle Boulevard and North of Pellicano Drive
Applicant: County of El Paso, PZRZ23-00018

BACKGROUND / DISCUSSION:

The applicant is requesting to rezone the subject property into three (3) different zoning districts. Parcel 1 is proposed to be rezoned from R-3 (Residential) and R-F (Ranch and Farm) to C-4 (Commercial) to allow for government and hospital uses; Parcel 2 is proposed to be rezoned from R-F (Ranch and Farm) to C-2 (Commercial) to allow for bank and office uses; and Parcel 3 is proposed to be rezoned to from R-F (Ranch and Farm) to A-O (Apartment/Office) to allow medical offices and medical clinic uses. The City Plan Commission recommended 8-0 to approve the proposed rezoning request on April 18, 2024. As of July 1, 2024, the Planning Division has received three (3) phone calls and three (3) emails of opposition to the rezoning request. See attached staff report for additional information.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division

Revised 04/09/2021

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Fiore

ORDINANCE NO. _____

AN ORDINANCE CHANGING THE ZONING OF THE FOLLOWING REAL PROPERTY KNOWN AS: PARCEL 1: 52.17 ACRES OF LAND OUT OF A 381.90 ACRE TRACT (DESCRIBED IN VOLUME 2526, PAGE 2033 REAL PROPERTY RECORDS OF EL PASO COUNTY, TEXAS), NOW KNOWN AS TRACT 1A, SECTION 16, BLOCK 79, TOWNSHIP 3, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS, FROM R-3 (RESIDENTIAL) AND R-F (RANCH AND FARM) TO C-4 (COMMERCIAL); AND, PARCEL 2: 9.72 ACRE PORTION OUT OF A 381.90 ACRE TRACT DESCRIBED IN VOLUME 2526, PAGE 2033, REAL PROPERTY RECORDS OF EL PASO COUNTY, TEXAS, BEING TRACT 1A, SECTION 16, BLOCK 79, TOWNSHIP 3, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS, FROM R-F (RANCH AND FARM) TO C-2 (COMMERCIAL); AND, PARCEL 3: 15.00 ACRES OF LAND OUT OF A 381.90 ACRE TRACT (DESCRIBED IN VOLUME 2526, PAGE 2033, REAL PROPERTY RECORDS OF EL PASO COUNTY, TEXAS), NOW KNOWN AS TRACT 1A, SECTION 16, BLOCK 79, TOWNSHIP 3, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, CITY OF EL PASO, EL PASO COUNTY, TEXAS, FROM R-F (RANCH AND FARM) TO A-O (APARTMENT/OFFICE), AND IMPOSING CONDITIONS. THE PENALTY IS AS PROVIDED FOR IN CHAPTER 20.24 OF THE EL PASO CITY CODE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Pursuant to Section 20.04.360 of the El Paso City Code, that the zoning of *Parcel 1: 52.17 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033 Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys*, located in the City of El Paso, El Paso County, Texas, and as more particularly described by metes and bounds on the attached Exhibit "A", incorporated by reference; and, *Parcel 2: 9.72 Acre portion out of a 381.90 Acre Tract described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas, being Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys*, located in the City of El Paso, El Paso County, Texas, and as more particularly described by metes and bounds on the attached Exhibit "A", incorporated by reference; and, *Parcel 3: 15.00 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys*, located in the City of El Paso, El Paso County, Texas, and as more particularly described by metes and bounds on the attached Exhibit "A", incorporated by reference; be changed as listed for **PARCEL 1: FROM R-3 (RESIDENTIAL) AND R-F (RANCH AND FARM) TO C-4 (COMMERCIAL); PARCEL 2: FROM R-F (RANCH AND FARM) TO C-2 (COMMERCIAL); and PARCEL 3: R-F (RANCH AND FARM) TO A-O (APARTMENT/OFFICE)**, as defined in Section 20.06.020, and that the zoning map of the City of El Paso be revised accordingly.

Further, that the property described above be subject to the following conditions which are necessitated by and attributable to the increased intensity of use generated by the change of zoning in order to protect the health, safety and welfare of the residents of the City:

1. *That a ten-foot (10') landscaped buffer with high-profile native or naturalized trees of at least two-inch (2") caliper and ten feet (10') in height shall be placed at twenty feet (20') on center along the property lines adjacent to residential or ranch and farm zone districts or uses. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy or certificates of completion. No landscape buffer shall be required where adjacent to stormwater ponding or open space areas.*
2. *Within twenty feet (20') from the front property line abutting Joe Battle Boulevard, no parking or vehicular storage or display shall be allowed.*
3. *No motor vehicle repair uses shall be allowed within 600-feet of Paseo Del Sol Park.*

The penalties for violating the standards imposed through this rezoning ordinance are found in Section 20.24 of the El Paso City Code.

ADOPTED this _____ day of _____, 2024.

THE CITY OF EL PASO

Oscar Leeser, Mayor

ATTEST:

Laura D. Prine
City Clerk

(ADDITIONAL SIGNATURES ON NEXT PAGE)

APPROVED AS TO FORM:

Russel T. Abeln

Russell T. Abeln
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Philip F. Etiwe

Philip F. Etiwe, Director
Planning & Inspections Department

Barragan & Associates Inc.

10950 Pellicano Dr., Building "F", El Paso, Texas 79935 Ph. (915) 591-5709 Fax (915) 591-5706

DESCRIPTION
(Parcel 1)

Description of a 52.17 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, El Paso County, Texas, and being more particularly described as follows:

COMMENCING, for reference a found "x" mark on concrete at the centerline intersection of Fito Hernandez Street and Cevalia Avenue, from which a found city monument at the centerline intersection of Fito Hernandez Street and Paseo Rosannie Avenue, bears S 02° 33' 17" W, a distance of 915.54 feet; **THENCE**, N 87° 30' 02" W, along the centerline of said Cevalia Avenue, a distance of 123.22 feet to a point on for the northwesterly corner of Mesquite Trails Unit Three, filed for record in Instrument No. 20070092103, Plat Records of El Paso County, Texas, the southwesterly corner of Mesquite Hills Unit One filed for record in Instrument No. 20070076323, Plat Records of El Paso County, Texas; **THENCE**, N 02° 29' 58" E, along the common line of Mesquite Trails Unit Three and said Tract 1A, a distance of 42.00 feet to a found nail for the northeasterly corner of said Tract 1A and Paseos Del Sol "Unit Two" "Amending Subdivision", filed for record in Volume 80, Page 6, Plat Records of El Paso County, Texas; **THENCE**, N 86° 56' 07" W, along the common line of said Tract 1A and Paseos Del Sol "Unit Two" "Amending Subdivision" filed for record in volume 80 page 6, Plat Records of El Paso County, Texas, a distance of 795.02 feet to the **POINT OF BEGINNING** of this description;

THENCE, S 03° 11' 58" W, a distance of 1340.03 feet to a found 5/8" rebar for corner on the southerly line of said Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, El Paso County, Texas;

THENCE, N 86° 48' 02" W, leaving the common corner of said Tract 1C and Tract 1A1 along the southerly line of said Tract 1A, a distance of 1679.46 feet to a set 1/2" rebar with a cap stamped "B&A Inc." on the easterly right-of-way line of Joe Battle Boulevard (State Highway Loop 375), for the common corner of said Tract 1A and Tract 1C Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, El Paso County, Texas; ;

THENCE, N 00° 19' 17" W, along said easterly right-of-way line of Joe Battle Boulevard (State Highway Loop 375) a distance of 225.16 (226.48) feet to a set 1/2" rebar with a cap stamped "B&A Inc.";

THENCE, N 02° 24' 38" E, along said easterly right-of-way line of Joe Battle Boulevard (State Highway Loop 375) a distance of 1111.39 feet to a point for corner, and for the common corner of Tract 1A and Tract 4, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, El Paso County, Texas, from which a found 5/8" rebar with a cap stamped "RPLS 4178" bears N 84° 51' 05" W, a distance of 0.91 feet, also a found 1/2" rebar with cap stamped "TX 2998" bears, N 78° 49' 23" W a distance of 2.94 feet;

THENCE, S 86° 56' 07" E, leaving said easterly right-of-way line of Joe Battle Boulevard (State Highway Loop 375), along the common line of said Tract 1A, Tract 4, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, El Paso County, Texas and Paseo Del Sol "Unit Two" "Amending Subdivision", an addition to the City of El Paso, El Paso County, Texas, according to the Plat thereof recorded in Volume 80, Page 6, Plat Records of El Paso County, Texas, a distance of 1708.60 feet to the **POINT OF BEGINNING** of this description and containing in all 52.17 acres more or less.

NOTES:

1. This property may be subject to easements whether of record or not. No Additional Research was performed by B&A Inc. for any reservations, restrictions, building lines, and or easements which may or may not affect this parcel.
2. Bearings shown are grid bearings derived from RTK Observations to the Texas CO-OP Network. Referred to the Texas Coordinate System (NAD 83) Central Zone. Distances are ground and may be converted to grid dividing by 1.000231.
3. This description is not intended to be a subdivision process which may be required by the local or state code, and it is the client's/owner's responsibility to comply with this code if required.
4. This survey was done without the benefit of a title report.
5. A Plat of Survey of even date accompanies this description.



Benito Barragan TX R.P.L.S 5615,
Barragan and Associates Inc.
Texas Surveying Firm # 10151200
February 01, 2024
Job No. 240131-18
Parcel 1

STATE HIGHWAY LOOP 375
JOE BATTLE BOULEVARD

TXDOT R.O.W. MAP 10-17-2018
ROBERT M. ANGUIANO TX RPLS 6347
CCS: 2552-03-049

N02°24'38"E 1111.39'

FOUND 5/8" REBAR
W/CAP "TX 4178"

**SECTION 16, BLOCK 79, TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY
COMPANY SURVEYS,
EL PASO COUNTY, TEXAS**

35.30 ACRE TRACT
OWNER: 375 PROPERTIES, L.L.C.
INST. NO. 20190092697
*R.P.R.E.P.C.

TRACT 4

(N89°59'50"E 1174.72' - RECORD)
1172.25'

S86°56'07"E 1708.60'

FOUND 5/8" REBAR
W/CAP "RPLS 4178"

FOUND 1/2" REBAR
W/CAP "TX 2998"

● N78°49'23"W 2.94'

FOUND 5/8" REBAR
W/CAP "RPLS 4178"

OWNER: COUNTY OF EL PASO
381.90 ACRE TRACT
VOL: 2526 PG: 2033
*R.P.R.E.P.C.

**TRACT 1A, SECTION 16, BLOCK 79, TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS,
EL PASO COUNTY, TEXAS**

AREA: 52.17 ACRES ±

**PASEOS DEL SOL
"UNIT TWO"
"AMENDING
SUBDIVISION"**

VOL: 80 PG: 6
PLAT RECORDS OF
EL PASO COUNTY, TEXAS
PARK SITE 53

536.35'

P.O.B.
SET NAIL

S03°11'58"W 1340.03'

PASEO AZUL DR.
(52' R.O.W.)

PASEO GRANDE ST.
(64' R.O.W.)

N86°55'30"W 419.06'

PASEO LAGO DR. (52' R.O.W.)

N86°56'07"W 795.02'

FOUND NAIL

P.O.C.
FOUND "X"
MARK

OWNER: COUNTY OF EL PASO
381.90 ACRE TRACT
VOL: 2526 PG: 2033
*R.P.R.E.P.C.

L1

TXDOT R.O.W.
400.71'
(400.73')

**TRACT 1C, SECTION 16, BLOCK
79, TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY
COMPANY SURVEYS,
EL PASO COUNTY, TEXAS**

16.00 ACRE TRACT
OWNER: TEXAS DEPARTMENT OF TRANSPORTATION
VOL: 2822 PG 1898
*R.P.R.E.P.C.

N86°48'02"W 1679.46'

TRACT 6

FOUND 5/8" REBAR
W/CAP "TX 2998"

TRACT 1B

FOUND 5/8"
REBAR

25.48 ACRE TRACT
OWNER: SOCORRO INDEPENDENT SCHOOL DISTRICT
INST. NO. 20040110232
*R.P.R.E.P.C.

**TRACT 1A1, SECTION 16, BLOCK 79,
TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY COMPANY
SURVEYS,
EL PASO COUNTY, TEXAS**

JOHN DRUGAN SCHOOL

*R.P.R.E.P.C. = REAL PROPERTY RECORDS OF EL PASO COUNTY, TEXAS

NOTES:

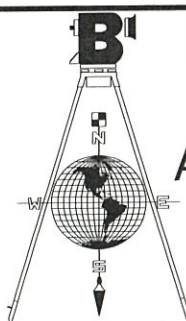
1. ACCORDING TO THE FLOOD INSURANCE MAP PUBLISHED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, DEPART OF HOMELAND SECURITY AND BY GRAPHIC PLOTTING ONLY, THE SUBJECT PROPERTY APPEARS TO BE LOCATED IN ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN) AS SHOWN ON MAP NO. 480212 0250 B; MAP REVISED 09/04/1991, FOR EL PASO COUNTY AND INCORPORATED AREAS. THIS STATEMENT DOES NOT IMPLY THAT THE PROPERTY AND/OR STRUCTURES LOCATED IN ZONE "X" WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.
2. THE BEARINGS, DISTANCES AND COORDINATES SHOWN HEREON ARE REFERENCED TO THE TEXAS COORDINATE SYSTEM OF 1983, TEXAS CENTRAL ZONE 4203, AND ARE BASED ON THE NORTH AMERICAN DATUM OF 1983, 2011 ADJUSTMENT. COORDINATES SHOWN ARE SCALED TO SURFACE DISTANCES AT N: 0.0 AND E: 0.0 USING A SCALE FACTOR OF 1.000231. ALL AREAS SHOWN HEREON ARE CALCULATED BASED ON SURFACE MEASUREMENTS.
3. THIS PROPERTY MAY BE SUBJECT TO EASEMENTS WHETHER OF RECORD OR NOT. NO ADDITIONAL RESEARCH WAS PERFORMED BY B&A INC. FOR ANY RESERVATION, BUILDING LINE, UTILITY LINES, AND OR EASEMENTS WHICH MAY OR MAY NOT AFFECT SUBJECT PARCEL.
6. PROPERTY OWNERS ARE SOLELY RESPONSIBLE FOR COMPLYING WITH ALL TITLE COMMITMENT PROVISIONS, TERMS, CONDITIONS, COVENANTS, AND CONFIRMING THE SIZE AND USE OF ALL RECORDED TERMS, RESTRICTION CONDITIONS AND EASEMENTS PERTAINING TO THIS PROPERTY, IN SPITE OF THE ACCURACY OR DEFECTS OF THIS PLAT.
7. THIS SURVEY IS NOT TO BE USED FOR CONSTRUCTION PURPOSES AND IS ONLY TO BE USED FOR TITLE INSURANCE BY THE HEREON NAMED BORROWER, MORTGAGE COMPANY, AND/OR TITLE COMPANY.
8. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE COMMITMENT.
9. THE TERM "CERTIFY" OR "CERTIFICATE" AS SHOWN AND USED HEREON INDICATED AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THE FACTS OF THE SURVEY AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EXPRESSED OR IMPLIED; AND IS ADDRESSED EXCLUSIVELY TO THE PARTIES NAMED HEREON.
10. NO IMPROVEMENTS ARE BEING SHOWN IN THIS SURVEY.
11. A METES AND BOUNDS DESCRIPTION OF EVEN DATE ACCOMPANIES THIS SURVEY.



LEGEND

- — FOUND 1/2" REBAR
W/CAP "B&A INC"
(UNLESS NOTED OTHERWISE)
- — FOUND ORIGINAL
CITY MONUMENT
- — CALCULATED POINT
(NOT SET)

LINE TABLE		
LINE	BEARING	LENGTH
L1	N00°19'17"W	225.16' (226.48')
L2	N87°30'02"W	123.22'
L3	N02°29'58"E	42.00'



**Barragan
&
Associates
Inc.**

LAND PLANNING & SURVEYING
TEXAS SURVEYING FIRM# 10151200
10950 Pellicano Dr. Building-F,
El Paso, Tx 79935
Phone (915) 591-5709 Fax (915) 591-5706

Plat of Survey

PARCEL 1
A PORTION OF TRACT 1A, SECTION 16,
BLOCK 79, TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS,
EL PASO COUNTY, TEXAS,
52.17 ACRES ±

Scale: 1"=300'

Date: 02-01-2024

Drawn By: IB

PREPARED BY AND UNDER
THE SUPERVISION OF



Benito Barragan TX, R.P.L.S. No. 5615
Job No. 240131-18 Copy Rights ©

Field: JM Book: N/A Page: N/A

DESCRIPTION
(Parcel 2)

Description of a 9.72 Acre portion out of a 381.90 Acre Tract described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas, being Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, El Paso County, Texas, and being more particularly described as follows:

COMMENCING, for reference a found "x" mark on concrete at the centerline intersection of Fito Hernandez Street and Cevalia Avenue, from which a found city monument at the centerline intersection of Fito Hernandez Street and Paseo Rosannie Avenue, bears S 02° 33' 17" W, a distance of 915.54 feet; **THENCE**, N 87° 30' 02" W, along the centerline of said Cevalia Avenue, a distance of 123.22 feet to a point on for the northwesterly corner of Mesquite Trails Unit Three, filed for record in Instrument No. 20070092103, Plat Records of El Paso County, Texas, the southwesterly corner of Mesquite Hills Unit One filed for record in Instrument No. 20070076323, Plat Records of El Paso County, Texas; **THENCE**, N 02° 29' 58" E, along the common line of Mesquite Trails Unit Three and said Tract 1A, a distance of 42.00 feet to a found nail for the northeasterly corner of said Tract 1A and Paseos Del Sol "Unit Two" "Amending Subdivision", filed for record in Volume 80, Page 6, Plat Records of El Paso County, Texas; **THENCE**, N 86° 56' 07" W, along the common line of said Tract 1A and Paseos Del Sol "Unit Two" "Amending Subdivision" filed for record in volume 80 page 6, Plat Records of El Paso County, Texas, a distance of 453.95 feet to a point being the **POINT OF BEGINNING** of this description;

THENCE, S 03° 01' 52" W, leaving the common line of said Tract 1A and Paseos Del Sol "Unit Two" "Amending Subdivision" a distance of 869.86 feet to a point being the beginning of a non-tangential curve;

THENCE, 135.29 feet, along an arc of a curve to the right with a radius of 80.65 feet, an interior angle of 96° 06' 56", and a chord which bears S 50° 44' 59" W, a distance of 119.98 feet to a point of intersection with a non-tangential line;

THENCE, S 03° 11' 58" W, a distance of 390.00 feet to a point on the common line of said Tract 1A and Tract 1A1, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, El Paso County, Texas;

THENCE, N 86° 48' 02" W, along said common line of said Tract 1A and Tract 1A1, a distance of 255.09 feet to a found 5/8" rebar for corner;

THENCE, N 03° 11' 58" E, leaving the common line of Tracts 1A and Tract 1A1 a distance of 1340.03 feet to a point on the common line of said Tract 1A and Paseos Del Sol "Unit Two" "Amending Subdivision";

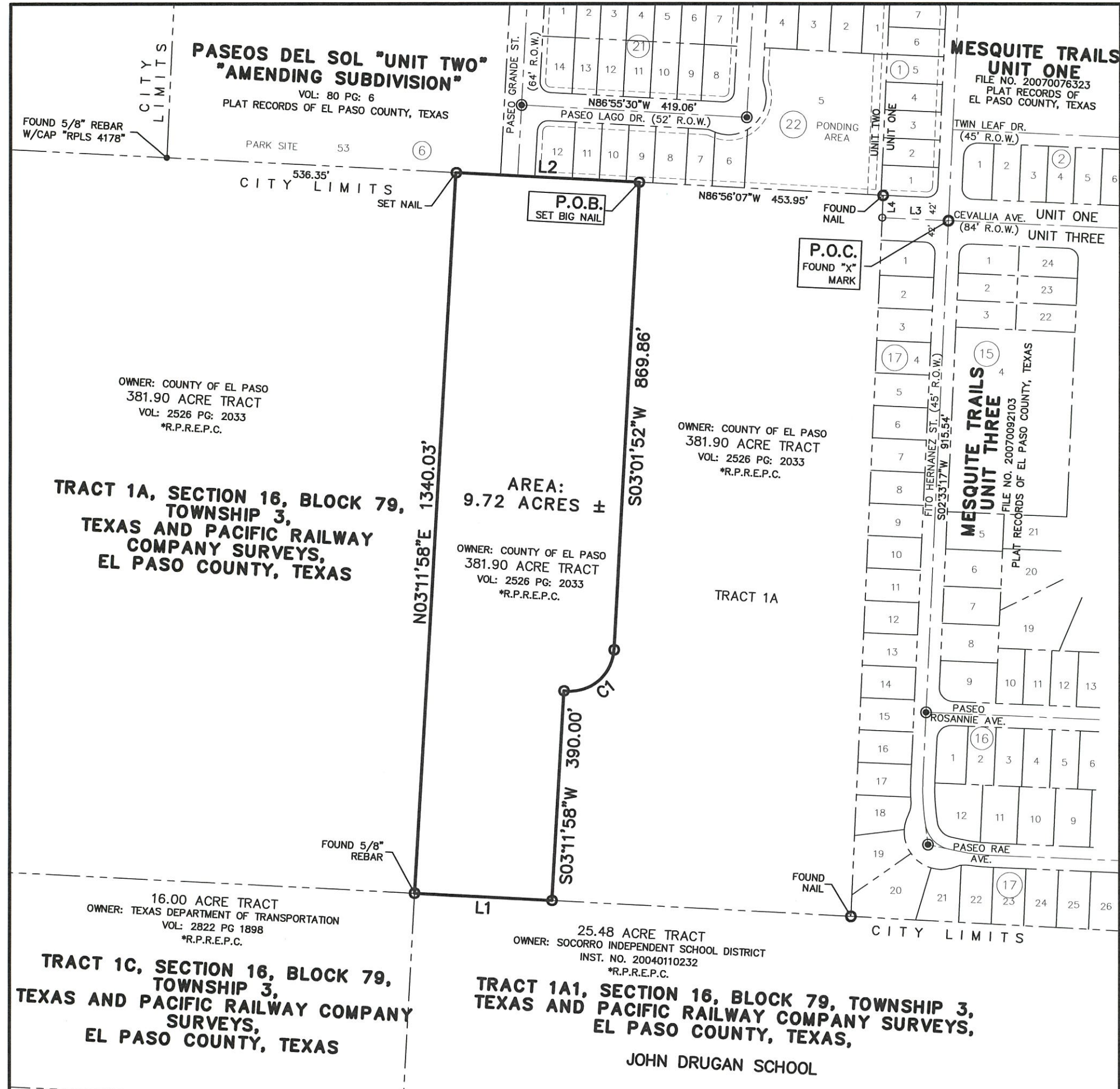
THENCE, S 86° 56' 07" E, along the common line of said Tract 1A and Paseos Del Sol "Unit Two" "Amending Subdivision" a distance of 341.06 feet to the **POINT OF BEGINNING** of this description and containing in all 9.72 acres more or less.

NOTES:

1. This property may be subject to easements whether of record or not. No Additional Research was performed by B&A Inc. for any reservations, restrictions, building lines, and or easements which may or may not affect this parcel.
2. Bearings shown are grid bearings derived from RTK Observations to the Texas CO-OP Network. Referred to the Texas Coordinate System (NAD 83) Central Zone. Distances are ground and may be converted to grid dividing by 1.000231.
3. This description is not intended to be a subdivision process which may be required by the local or state code, and it is the client's/owner's responsibility to comply with this code if required.
4. This survey was done without the benefit of a title report.
5. A Plat of Survey of even date accompanies this description.



Benito Barragan TX R.P.L.S 5615,
Barragan and Associates Inc.
Texas Surveying Firm # 10151200
February 06, 2024
Job No. 1240131-18
Parcel 2



*R.P.R.E.P.C. = REAL PROPERTY RECORDS OF EL PASO COUNTY, TEXAS

NOTES:

1. ACCORDING TO THE FLOOD INSURANCE MAP PUBLISHED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, DEPART OF HOMELAND SECURITY AND BY GRAPHIC PLOTTING ONLY, THE SUBJECT PROPERTY APPEARS TO BE LOCATED IN ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN) AS SHOWN ON MAP NO. 480212 0250 B; MAP REVISED 09/04/1991, FOR EL PASO COUNTY AND INCORPORATED AREAS. THIS STATEMENT DOES NOT IMPLY THAT THE PROPERTY AND/OR STRUCTURES LOCATED IN ZONE "X" WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.
2. THE BEARINGS, DISTANCES AND COORDINATES SHOWN HEREON ARE REFERENCED TO THE TEXAS COORDINATE SYSTEM OF 1983, TEXAS CENTRAL ZONE 4203, AND ARE BASED ON THE NORTH AMERICAN DATUM OF 1983, 2011 ADJUSTMENT. COORDINATES SHOWN ARE SCALED TO SURFACE DISTANCES AT N: 0.0 AND E: 0.0 USING A SCALE FACTOR OF 1.000231. ALL AREAS SHOWN HEREON ARE CALCULATED BASED ON SURFACE MEASUREMENTS.
3. THIS PROPERTY MAY BE SUBJECT TO EASEMENTS WHETHER OF RECORD OR NOT. NO ADDITIONAL RESEARCH WAS PERFORMED BY B&A INC. FOR ANY RESERVATION, BUILDING LINE, UTILITY LINES, AND OR EASEMENTS WHICH MAY OR MAY NOT AFFECT SUBJECT PARCEL.
4. PROPERTY OWNERS ARE SOLELY RESPONSIBLE FOR COMPLYING WITH ALL TITLE COMMITMENT PROVISIONS, TERMS, CONDITIONS, COVENANTS, AND CONFIRMING THE SIZE AND USE OF ALL RECORDED TERMS, RESTRICTION CONDITIONS AND EASEMENTS PERTAINING TO THIS PROPERTY, IN SPITE OF THE ACCURACY OR DEFECTS OF THIS PLAT.
5. THIS SURVEY IS NOT TO BE USED FOR CONSTRUCTION PURPOSES AND IS ONLY TO BE USED FOR TITLE INSURANCE BY THE HEREON NAMED BORROWER, MORTGAGE COMPANY, AND/OR TITLE COMPANY.
6. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE COMMITMENT.
7. THE TERM "CERTIFY" OR "CERTIFICATE" AS SHOWN AND USED HEREON INDICATED AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THE FACTS OF THE SURVEY AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EXPRESSED OR IMPLIED; AND IS ADDRESSED EXCLUSIVELY TO THE PARTIES NAMED HEREON.
8. NO IMPROVEMENTS ARE BEING SHOWN IN THIS SURVEY.
9. A METES AND BOUNDS DESCRIPTION OF EVEN DATE ACCOMPANIES THIS SURVEY.

LEGEND

- — SET 1/2" REBAR W/CAP "B&A INC" (UNLESS NOTED OTHERWISE)
- — FOUND ORIGINAL CITY MONUMENT
- — CALCULATED POINT (NOT SET)

LINE TABLE		
LINE	BEARING	LENGTH
L1	N86°48'02"W	255.09'
L2	S86°56'07"E	341.06'
L3	N87°30'02"W	123.22'
L4	N02°29'58"E	42.00'



Barragan & Associates Inc.

LAND PLANNING & SURVEYING
TEXAS SURVEYING FIRM# 10151200
10950 Pellicano Dr. Building-F,
El Paso, Tx 79935
Phone (915) 591-5709 Fax (915) 591-5706

Plat of Survey

PARCEL 2
A PORTION OF TRACT 1A, SECTION 16,
BLOCK 79, TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS,
EL PASO COUNTY, TEXAS,
9.72 ACRES ±

PREPARED BY AND UNDER THE SUPERVISION OF

BENITO BARRAGAN
REGISTERED
5615

Benito Barragan, TX, R.P.L.S. No. 5615
Job No. 240131-18 Copy Rights ©

Field: JM Book: N/A Page: N/A

Scale: 1"=200'

Date: 02-06-2024

Drawn By: IB

DESCRIPTION
(Parcel 3)

Description of a 15.00 Acres of land out of a 381.90 Acre Tract (described in Volume 2526, Page 2033, Real Property Records of El Paso County, Texas), now known as Tract 1A, Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, El Paso County, Texas, according to the Map made by the El Paso Central Appraisal District for Tax purposes, and being more particularly described as follows:

COMMENCING, for reference a found “x” mark on concrete at the centerline intersection of Fito Hernandez Street and Cevallia Avenue, from which a found city monument at the centerline intersection of Fito Hernandez Street and Paseo Rosannie Avenue, bears S 02° 33’ 17” W, a distance of 915.54 feet; **THENCE**, N 87° 30’ 02” W, along the centerline of said Cevallia Avenue, a distance of 123.22 feet to a point on for the northwesterly corner of Mesquite Trails Unit Three, filed for record in Instrument No. 20070092103, Plat Records of El Paso County, Texas, the southwesterly corner of Mesquite Hills Unit One filed for record in Instrument No. 20070076323, Plat Records of El Paso County, Texas; **THENCE**, N 02° 29’ 58” E, along the common line of Mesquite Trails Unit Three and said Tract 1A, a distance of 42.00 feet to a found nail for the northeasterly corner of said Tract 1A and Paseos Del Sol “Unit Two” “Amending Subdivision”, filed for record in Volume 80, Page 6, Plat Records of El Paso County, Texas, and the **POINT OF BEGINNING** of this description;

THENCE, S 02° 29’ 58” W, along the easterly line of Tract 1A, westerly line of Mesquite Trails Unit One and Unit Three, a distance of 1342.00 feet to a found nail for corner, on the south common corner of said Tract 1A and Mesquite Trails Unit Three and on the northerly line of a 25.48 Acre Tract (being Tract 1A1), Section 16, Block 79, Township 3, Texas and Pacific Railway Company Surveys, El Paso County, Texas, (Instrument No. 20040110232 Real Property Records of El Paso County, Texas);

THENCE, N 86° 48’ 02” W, along the common line of said Tract 1A and Tract 1A1, a distance of 556.32 feet to a point for corner;

THENCE, N 03° 11’ 58” E, leaving the common line of Tract 1A and Tract 1A1, a distance of 390.00 feet to a point for corner being the beginning of a curve;

THENCE, 135.29 feet, along an arc of a curve to the left with a radius of 80.65 feet, an interior angle of 96° 06’ 56”, and a chord which bears N 50° 44’ 59” E, a distance of 119.98 feet to a point for corner;

THENCE, N 03° 01’ 52” E, a distance of 869.86 feet to a point for corner on the common line of Tract 1A and Paseos Del Sol “Unit Two” “Amending Subdivision”;

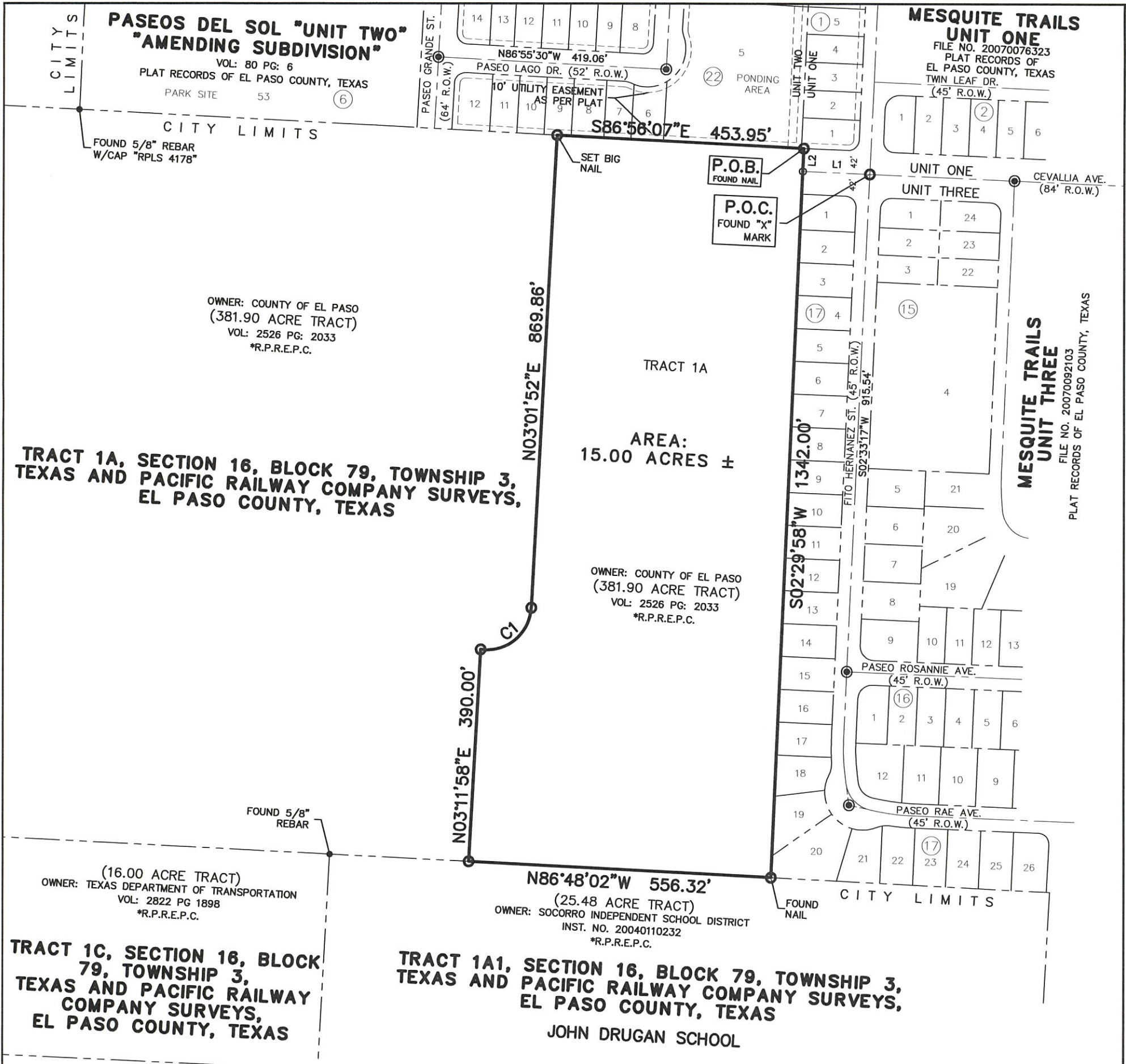
THENCE, S 86° 56’ 07” E, along the common line of Tract 1A and Paseos Del Sol “Unit Two” “Amending Subdivision”, a distance of 453.95 feet to the **POINT OF BEGINNING** of this description and containing in all 15.00 acres more or less.

NOTES:

1. This property may be subject to easements whether of record or not. No Additional Research was performed by B&A Inc. for any reservations, restrictions, building lines, and or easements which may or may not affect this parcel.
2. Bearings shown are grid derived from RTK Observations to the Texas CO-OP Network. Referred to the Texas Coordinate System (NAD 83) Central Zone. Distances are ground and may be converted to grid dividing by 1.000231.
3. This description is not intended to be a subdivision process which may be required by the local or state code, and it is the client’s/owner’s responsibility to comply with this code if required.
4. This survey was done without the benefit of a title report.
5. A Plat of Survey of even date accompanies this description.



Benito Barragan P.E. R.P.L.S 5615,
Barragan and Associates Inc.
Texas Surveying Firm # 10151200
February 06, 2024
Job No. 240131-18
Parcel 3



*R.P.R.E.P.C. = REAL PROPERTY RECORDS OF EL PASO COUNTY, TEXAS

NOTES:

1. ACCORDING TO THE FLOOD INSURANCE MAP PUBLISHED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, DEPARTMENT OF HOMELAND SECURITY AND BY GRAPHIC PLOTTING ONLY, THE SUBJECT PROPERTY APPEARS TO BE LOCATED IN ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN) AS SHOWN ON MAP NO. 480212 0250 B; MAP REVISED 09/04/1991, FOR EL PASO COUNTY AND INCORPORATED AREAS. THIS STATEMENT DOES NOT IMPLY THAT THE PROPERTY AND/OR STRUCTURES LOCATED IN ZONE "X" WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.
2. THE BEARINGS, DISTANCES AND COORDINATES SHOWN HEREON ARE REFERENCED TO THE TEXAS COORDINATE SYSTEM OF 1983, TEXAS CENTRAL ZONE 4203, AND ARE BASED ON THE NORTH AMERICAN DATUM OF 1983, 2011 ADJUSTMENT. COORDINATES SHOWN ARE SCALED TO SURFACE DISTANCES AT N: 0.0 AND E: 0.0 USING A SCALE FACTOR OF 1.000231, BEARINGS ARE GRID. ALL AREAS SHOWN HEREON ARE CALCULATED BASED ON SURFACE MEASUREMENTS.
3. THIS PROPERTY MAY BE SUBJECT TO EASEMENTS WHETHER OF RECORD OR NOT. NO ADDITIONAL RESEARCH WAS PERFORMED BY B&A INC. FOR ANY RESERVATION, BUILDING LINE, UTILITY LINES, AND OR EASEMENTS WHICH MAY OR MAY NOT AFFECT SUBJECT PARCEL.
6. PROPERTY OWNERS ARE SOLELY RESPONSIBLE FOR COMPLYING WITH ALL TITLE COMMITMENT PROVISIONS, TERMS, CONDITIONS, COVENANTS, AND CONFIRMING THE SIZE AND USE OF ALL RECORDED TERMS, RESTRICTION CONDITIONS AND EASEMENTS PERTAINING TO THIS PROPERTY, IN SPITE OF THE ACCURACY OR DEFECTS OF THIS PLAT.
7. THIS SURVEY IS NOT TO BE USED FOR CONSTRUCTION PURPOSES AND IS ONLY TO BE USED FOR TITLE INSURANCE BY THE HEREON NAMED BORROWER, MORTGAGE COMPANY, AND/OR TITLE COMPANY.
8. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE COMMITMENT.
9. THE TERM "CERTIFY" OR "CERTIFICATE" AS SHOWN AND USED HEREON INDICATED AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THE FACTS OF THE SURVEY AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE, EXPRESSED OR IMPLIED; AND IS ADDRESSED EXCLUSIVELY TO THE PARTIES NAMED HEREON.
10. NO IMPROVEMENTS ARE BEING SHOWN IN THIS SURVEY.
11. A METES AND BOUNDS DESCRIPTION OF EVEN DATE ACCOMPANIES THIS SURVEY.

LEGEND

- — SET 1/2" REBAR W/CAP "B&A INC" (UNLESS NOTED OTHERWISE)
- ⊙ — FOUND ORIGINAL CITY MONUMENT
- — CALCULATED POINT (NOT SET)

LINE TABLE		
LINE	BEARING	LENGTH
L1	N87°30'02"W	123.22'
L2	N02°29'58"E	42.00'

CURVE TABLE						
CURVE	LENGTH	RADIUS	TANGENT	DELTA	BEARING	CHORD
C1	135.29'	80.65'	89.75'	96°06'56"	N50°44'59"E	119.98'

Barragan & Associates Inc.

LAND PLANNING & SURVEYING
TEXAS SURVEYING FIRM# 10151200
10950 Pellicano Dr. Building-F,
El Paso, Tx 79935
Phone (915) 591-5709 Fax (915) 591-5706

Plat of Survey

PARCEL 3
A PORTION OF TRACT 1A, SECTION 16,
BLOCK 79, TOWNSHIP 3,
TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS,
EL PASO COUNTY, TEXAS,
15.00 ACRES ±

Scale: 1"=200' Date: 02-06-2024 Drawn By: IB

PREPARED BY AND UNDER THE SUPERVISION OF

Benito Barragan, TX, R.P.L.S. No. 5615
Job No. 240131-18 Copy Rights ©

Field: JM Book: N/A Page: N/A

GNZ



RELATED APPLICATIONS:
PUBLIC INPUT:

SUMMARY OF STAFF'S RECOMMENDATION: Staff recommends **APPROVAL WITH CONDITIONS** of the request as the proposed development is in keeping with the policies of the G-4, Suburban (Walkable) Land Use Designation of *Plan El Paso*, the City's adopted Comprehensive Plan. Staff recommends imposing the following conditions:

1. *That a ten-foot (10') landscaped buffer with high-profile native or naturalized trees of at least two-inch (2") caliper and ten feet (10') in height shall be placed at twenty feet (20') on center along the property lines adjacent to residential or ranch and farm zone districts or uses. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy or certificates of completion. No landscape buffer shall be required where adjacent to stormwater ponding or open space areas.*
2. *Within twenty feet (20') from the front property line abutting Joe Battle Boulevard, no parking or vehicular storage or display shall be allowed.*
3. *No motor vehicle repair uses shall be allowed within 600-feet of Paseo Del Sol Park.*

PZR23-00018

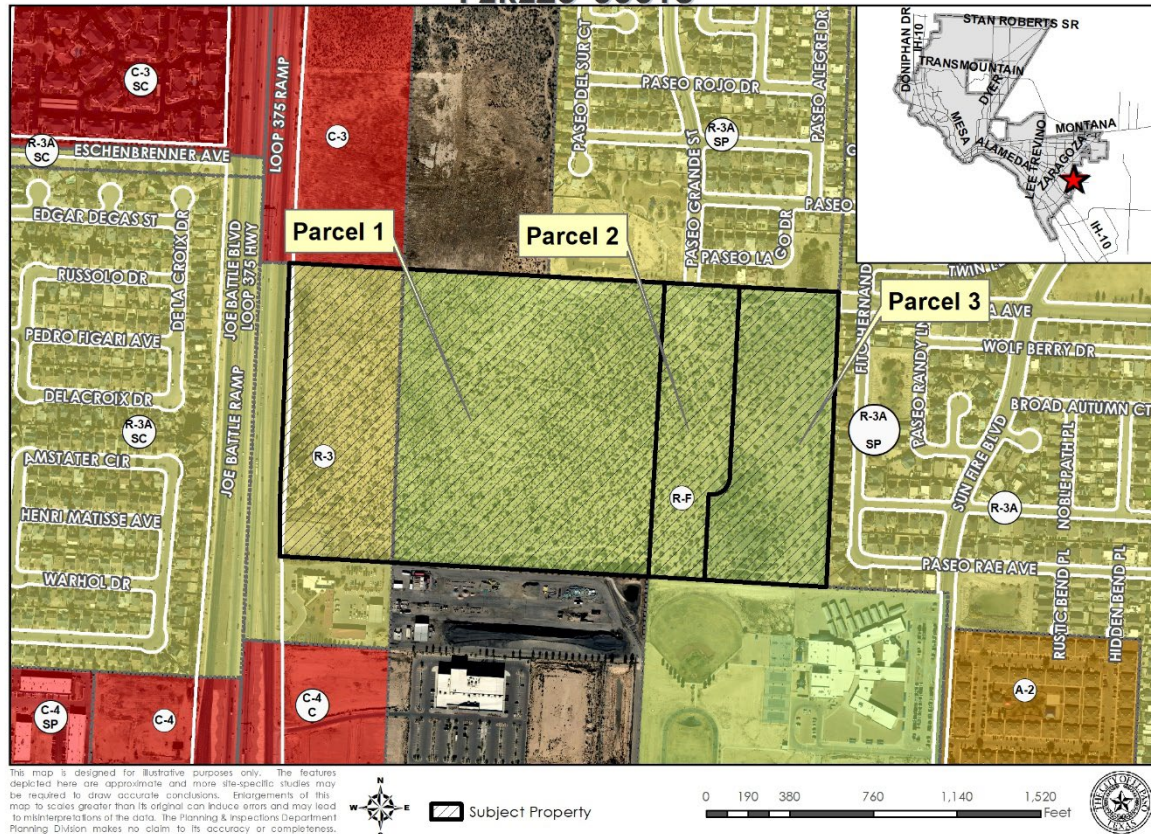


Figure A. Subject Property & Immediate Surroundings

DESCRIPTION OF REQUEST: The applicant is requesting to rezone the subject property into three (3) different zoning districts. Parcel 1 is proposed to be rezoned from R-3 (Residential) and R-F (Ranch and Farm) to C-4 (Commercial) for a proposed hospital and governmental use; Parcel 2 is proposed to be rezoned from R-F (Ranch and Farm) to C-2 (Commercial) for a proposed bank and office uses; and Parcel 3 is proposed to be rezoned from R-F (Ranch and Farm) to A-O (Apartment/Office) for proposed medical offices and medical clinics uses. Parcel 1 consists of 52.17 acres, Parcel 2 consists of 9.72 acres, and Parcel 3 consists of 15 acres. Access to the subject property is provided from Joe Battle Boulevard, Paseo Lago Drive, and Cevalia Avenue.

COMPATIBILITY WITH NEIGHBORHOOD CHARACTER: The proposed uses and proposed zoning districts of C-4 (Commercial), C-2 (Commercial), and A-O (Apartment/Office) are in character with commercial and residential zoning districts in the proximity. The property to the east is zoned R-3A/sp (Residential/special permit) and consists of single-family dwellings, while the subject property abuts Joe Battle Boulevard to the west. Adjacent properties to the north include a vacant lot zoned C-3 (Commercial), a vacant lot located in the El Paso Extraterritorial Jurisdiction (ETJ), and a park and single-family dwellings zoned R-3A/sp (Residential/special permit). The adjacent properties to the south of the subject property include an elementary school zoned R-F (Ranch and Farm), a movie theatre (indoor) located in the El Paso Extraterritorial Jurisdiction (ETJ), and a governmental use zoned R-3 (Residential). Rezoning the subject property to a C-4 (Commercial) district, C-2 (Commercial), and A-O (Apartment/Office) will allow for commercial use already present along Joe Battle Boulevard, while also serving as a buffer for residential properties located behind Joe Battle Boulevard. The distance to the nearest school, Sierra Vista Elementary School, is 0.23 miles, while the subject property is adjacent to the nearest park, Paseo del Sol Park.

COMPLIANCE WITH <i>PLAN EL PASO</i>/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
Criteria	Does the Request Comply?
<p>Future Land Use Map: Proposed zone change is compatible with the Future Land Use designation for the property:</p> <p><u>G-4, Suburban Walkable:</u> This sector applies to modern single-use residential subdivisions and office parks, large schools and parks, and suburban shopping centers. This sector is generally stable but would benefit from strategic suburban retrofits to supplement the limited housing stock and add missing civic and commercial uses.</p>	<p>Yes. The proposed zoning districts of C-4 (Commercial), C-2 (Commercial), and A-O (Apartment/Office) as well as the proposed hospital, government, bank, offices, medical office and medical clinic uses are compatible with uses in the proximity as they add the missing civic and commercial uses in the G-4, Suburban Walkable land use designation.</p>
<p>Compatibility with Surroundings: The proposed zoning district is compatible with those surrounding the site:</p> <p><u>C-4 (Commercial) District:</u> The purpose of these districts is to provide for locations for the most intensive commercial uses intended to serve the entire city. It is intended that the district regulations permit heavy commercial uses characterized by automotive and light warehousing. The regulations of the districts are intended to provide a transition from general business areas to industrial and manufacturing uses, and to accommodate major locations of commerce, service and employment activities.</p> <p><u>C-2 (Commercial) District:</u> The purpose of the district is to accommodate establishments providing goods and services which are used in support of the community's trade and service establishments and serving multi-neighborhoods within a planning area of the city. The regulations of the district will permit intensities designed to be compatible with each other and to provide for a wide range of types of commercial activity, including light automobile related uses.</p> <p><u>A-O (Apartment/Office) District:</u> The purpose of these districts is to promote and preserve residential development within the city associated with a landscape more urban in appearance and permitting a mixture of housing types. It is intended that the district regulations allow for medium densities of dwelling units supported by higher intensity land uses located at the periphery of single-family neighborhoods providing that the overall character and architectural integrity of the neighborhood is preserved. The regulations of the districts will permit building types designed for transition from areas of low-density residential neighborhoods to other residential areas, and certain nonresidential uses and support facilities.</p>	<p>Yes. The proposed C-4 (Commercial), C-2 (Commercial), and A-O (Apartment/Office) are compatible with an adjacent property to the north zoned C-3 (Commercial). This proposed zoning designation will buffer the residential neighborhood from the Joe Battle traffic and noise pollution.</p>
<p>Preferred Development Locations: Located along an arterial (or greater street classification) or the</p>	<p>Yes. Access to the subject property is provided by Joe Battle Boulevard, a freeway as classified under the</p>

COMPLIANCE WITH PLAN EL PASO/REZONING POLICY – When evaluating whether a proposed rezoning is in accordance with <i>Plan El Paso</i>, consider the following factors:	
intersection of two collectors (or greater street classification). The site for proposed rezoning is not located mid-block, resulting in it being the only property on the block with an alternative zoning district, density, use and/or land use.	City's Major Thoroughfare Plan. The classification of this road is appropriate for the proposed developments. Adjacent properties to the north and south of the subject property along Joe Battle Boulevard are already zoned commercially. Changing the zoning designation of the subject property will keep a consistency of commercial zoning along this block along Joe Battle Boulevard.
THE PROPOSED ZONING DISTRICT'S EFFECT ON THE PROPERTY AND SURROUNDING PROPERTY, AFTER EVALUATING THE FOLLOWING FACTORS:	
Historic District or Special Designations & Study Area Plans: Any historic district or other special designations that may be applicable. Any adopted small areas plans, including land-use maps in those plans.	This property does not fall within any historic districts, special designations, or study plan areas.
Potential Adverse Effects: Potential adverse effects that might be caused by approval or denial of the requested rezoning.	No adverse effects are anticipated by the rezoning of the subject property.
Natural Environment: Anticipated effects on the natural environment.	The subject property does not involve green field or environmentally sensitive land or arroyo disturbance.
Stability: Whether the area is stable or in transition.	There has been some little transition in the area in the last 10 years. An adjacent property to the north of the subject property was rezoned in 2022 from R-3 (Residential) to C-3 (Commercial).
Socioeconomic & Physical Conditions: Any changed social, economic, or physical conditions that make the existing zoning no longer suitable for the property.	Residential and Ranch and Farm zones are not suitable as frontage locations along freeways. Properties to the north and south of the subject property are already zoned commercial. Rezoning the subject property from R-3 (Residential) and R-F (Ranch and Farm) to C-4 (Commercial), C-2 (Commercial), and A-O (Apartment/Office) will keep consistency in zoning for this area fronting Joe Battle Boulevard.

ADEQUACY OF PUBLIC FACILITIES, SERVICES AND INFRASTRUCTURE: Access to the subject property is provided from Joe Battle Boulevard, classified as a freeway, and from Paseo Lago Drive and Cevalia Avenue which are both classified as local roads in the City of El Paso's Major Thoroughfare Plan (MTP). The classification of these roads is appropriate for the proposed development. The subject property is not located within a five-minute walking distance (1/4 mile) from any bus stops. The subject property does not have any sidewalks along Joe Battle Boulevard.

SUMMARY OF DEPARTMENTAL REVIEW COMMENTS: No objections from reviewing departments. After review of the Traffic Impact Analysis (TIA), the developer will need to provide their share of mitigation fee for the proposed traffic signal at time of development.

PUBLIC COMMENT: The subject property lies within the boundaries of the Paseo Del Sol and Mesquite Trails Neighborhood Association which was notified of the rezoning request. Property owners within 300 feet of the subject property were notified of the rezone request on April 4, 2024. As of April 17, 2024, the Planning Division received two (2) phone calls and three (3) emails of opposition to the rezoning request, and one (1) email of inquiry. As of July 1, 2024, the Planning Division received three (3) phone calls and three (3) emails of opposition to the rezoning request, and one (1) email of inquiry. Comments in opposition to the rezoning request cite concerns over abundance of medical uses in the area, increased taxes, increased traffic, devaluation of property values, and the potential uses of a morgue, crematorium, and medical examiner's office.

CITY PLAN COMMISSION OPTIONS: The purpose of the Zoning Ordinance is to promote the health, safety, morals and general welfare of the City. The City Plan Commission (CPC) has the authority to advise City Council on Zoning matters. In evaluating the request, the CPC may take any of the following actions:

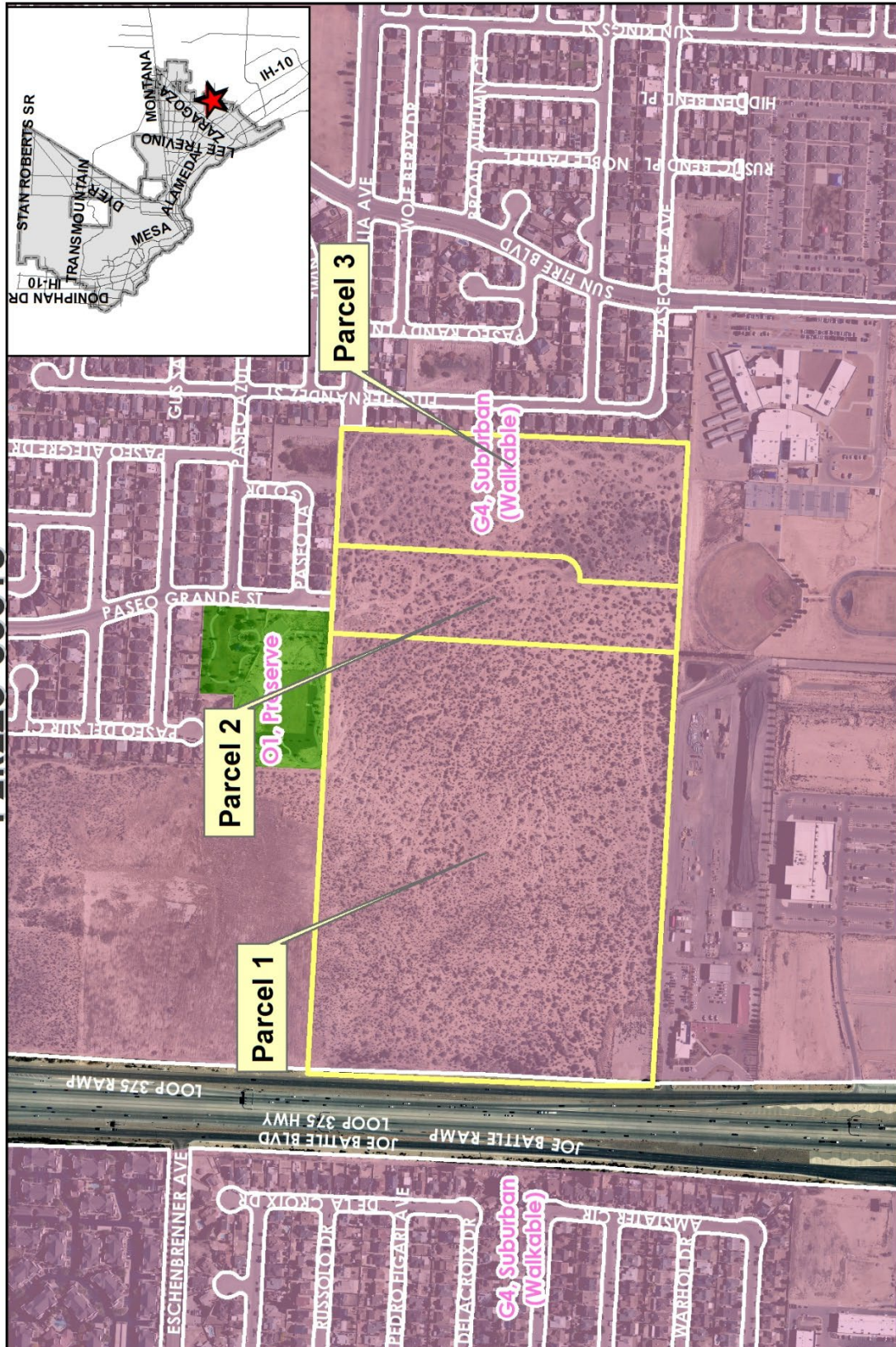
1. **Recommend Approval** of the rezoning request, finding that the request is in conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or that the request is in conformance with other criteria that the CPC identifies from the Comprehensive Plan.
2. **Recommend Approval of the rezoning request With Modifications** to bring the request into conformance with the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan. **(Staff Recommendation)**
3. **Recommend Denial** of the rezoning request, finding that the request does not conform to the review criteria of *Plan El Paso* as reflected in the Staff Report, or other criteria that the CPC identifies from the Comprehensive Plan.

ATTACHMENTS:

1. Future Land Use Map
2. Generalized Plot Plan
3. Department Comments
4. Neighborhood Notification Boundary Map
5. **Public Notice**

ATTACHMENT 1

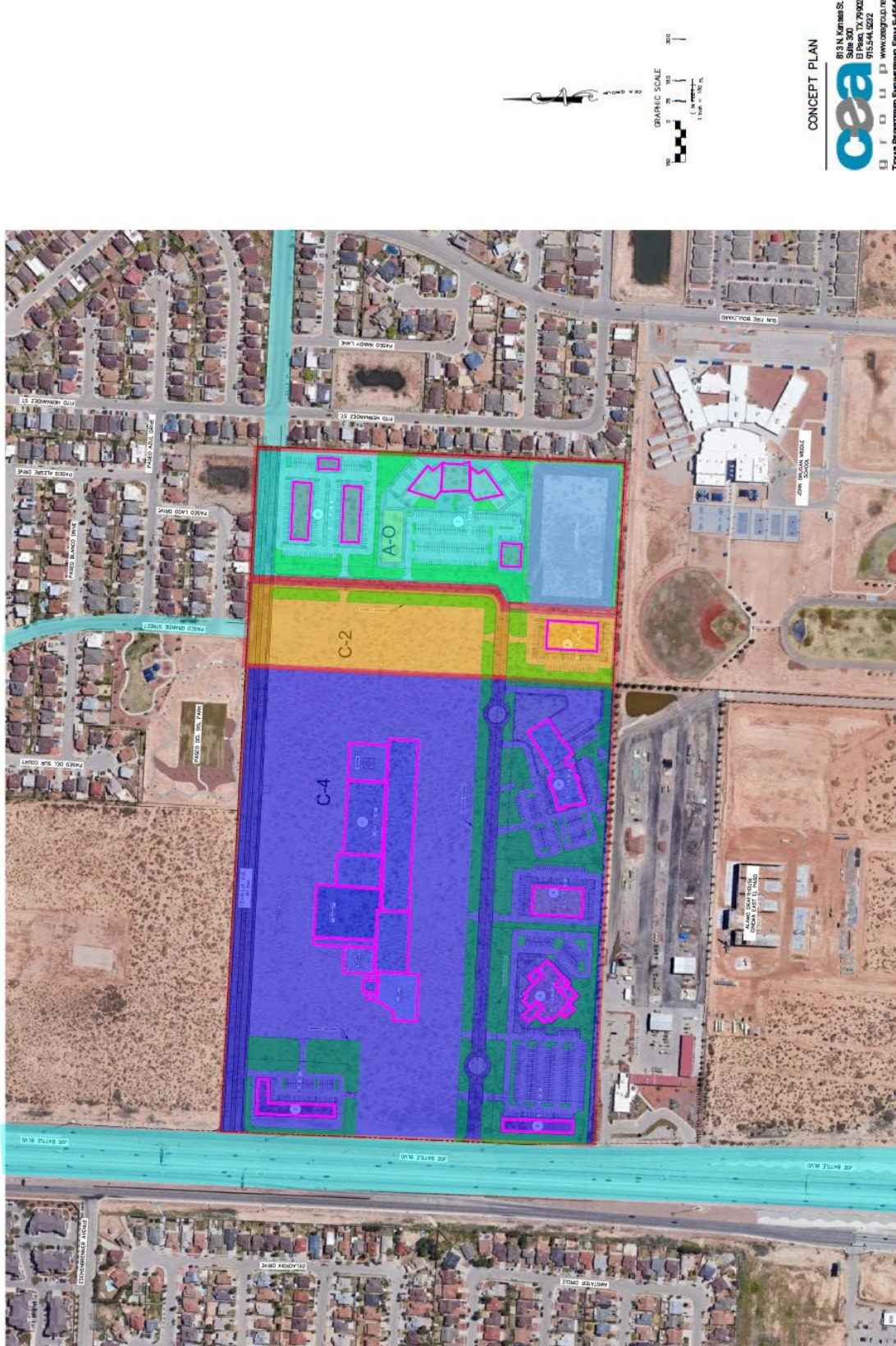
PZRZ23-00018



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



ATTACHMENT 2



ATTACHMENT 3

Planning and Inspections Department - Planning Division

1. Staff recommends to start the platting process on the subject property as soon as possible.
2. Staff recommends addressing the comments from Streets and Maintenance at platting stage.
3. Staff recommends imposing the following conditions:
 1. *That a ten-foot (10') landscaped buffer with high-profile native or naturalized trees of at least two-inch (2") caliper and ten feet (10') in height shall be placed at twenty feet (20') on center along the property lines adjacent to residential or ranch and farm zone districts or uses. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy or certificates of completion. No landscape buffer shall be required where adjacent to stormwater ponding or open space areas.*
 2. *Within twenty feet (20') from the front property line abutting Joe Battle Boulevard, no parking or vehicular storage or display shall be allowed.*
 3. *No motor vehicle repair uses shall be allowed within 600-feet of Paseo Del Sol Park.*

Planning and Inspections Department – Plan Review & Landscaping Division

The generalized site plan is not being reviewed for conformance due to conceptual nature. No objections to proposed rezoning. At the time of submittal for building permit, the project will need to comply with all applicable provisions of the ICC, TAS and Municipal Code.

Planning and Inspections Department – Land Development

1. The proposed ponding area for subdivision shall have enough capacity to hold the developed runoff for a designated 100-yr. storm event.
2. The complete drainage system must be completed in phase I, as per section Code 19.08.010, section D, all drainage structures and ponding areas serving the subdivision are constructed as part of the initial phase of the development.
3. Label if the pond will be private or public and the entity responsible for maintenance at the time of platting.
4. Coordinate with TXDOT on Joe Battle Blvd. (Driveways, deceleration, and acceleration lane if required) for their review and approval at the time of grading permit.
5. Place this note on the Preliminary & Filing Plat sheets: "The retention of the difference between historic and developed storm-water runoff discharge volume is required within this subdivision's limits in compliance with all provisions of (Muni-Code 19.19.010A, DSC, and DDM Section 11.1)."
6. Add note: If lots are further subdivided, then additional private easement shall be required at the time of platting.

Note: Items will be addressed at platting or permitting stage.

Fire Department

Recommend approval, no adverse comments.

Police Department

No comments received.

Streets and Maintenance Department

Approve and agree with conclusions of TIA, with the exception of developer would need to provide a share cost of mitigation fee for the proposed traffic signal.

Sun Metro

No comments received.

El Paso Water

EPWater does not object to this request.

Annexation fees are due at the time of new service application for individual water meters within the subject property.

EPWU-PSB Comments

There is an existing 16-inch water main that extends along Paso Grande St. approximately 24-feet west of the east right-of-way line. No direct service connections are allowed to this main as per the El Paso Water – Public Service Board (EPWater-PSB) Rules and Regulations.

There is an existing 12-inch diameter water that extends along Joe Battle Blvd. (Loop 375). This main is located approximately 7-feet west of the property. This water main is available main extension.

There is an existing 8-inch water main that extends along Cevalia Ave. approximately 20-feet south of the north right-of-way boundary line. This water main is available for main extension.

Previous water pressure from fire hydrant #2656 located on Joe Battle Blvd. 1,125 feet north of Pellicano Drive has yielded a static pressure of 50 psi, a residual pressure of 48 psi, and a discharge of 949 gallons per minute.

Sanitary Sewer

Sanitary sewer service is critical due to the topography of the property. EPWater-PSB requires complete final grading plans before committing to provide sanitary sewer service. EPWater-PSB requests that site be graded so that sanitary sewer may be provided by gravity.

There is an existing 8-inch diameter sanitary sewer main along Paseo Grande. This main is located approximately 21-feet north of the south right-of-way line. This sanitary sewer main is available for main extension.

There is an existing 12-inch diameter sanitary sewer main that extends along Cevallia Ave. This sanitary sewer main is available for extension.

General

Water and sanitary sewer main extensions are required to provide service. Water main extension shall be extended creating a looped system. Main extension cost is the responsibility of the Owner/Developer.

Joe Battle Blvd. (Loop 375) is a Texas Department of Transportation (TxDOT) right-of-way. All proposed water and sanitary sewer work to be performed within the Joe Battle Blvd. right-of-way requires written permission from TxDOT.

An application for water and sanitary sewer services should be made 6 to 8 weeks prior to construction to ensure water for construction work. New service applications are available at 1154 Hawkins, 3rd floor. A site plan, utility plan, grading and drainage plans, landscaping plan, the legal description of the property and a certificate-of-compliance are required at the time of application. Service will be provided in accordance with the current EPWater-PSB Rules and Regulations. The applicant is responsible for the costs of any necessary on-site and off-site extensions, relocations or adjustments of water and sanitary sewer lines and appurtenances.

Stormwater:

No comments received.

Texas Department of Transportation

Please have requestor submit plans for a driveway permit review and approval.

Note: Comments will be addressed at permitting stage.

El Paso County Water Improvement District

No comments received.

Texas Gas Service

Texas Gas Service does not have any comments.

Environmental Services Department

ESD does not have any comments.

ATTACHMENT 4



ATTACHMENT 5

From: Estrada, Monica M
To: Rodriguez, Nina A.
Subject: Zoning Change
Date: Thursday, April 11, 2024 12:05:34 AM

You don't often get email from mmestrada2@utep.edu. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of El Paso. Do not click links or open attachments unless you recognize the sender and know the content is safe. If suspicious, use **Phish Alert** or forward to SpamReport@elpasotexas.gov.

Hi Nina, this is Monica Estrada from 12454 Paseo Lago Dr. We spoke on the phone in regards to the proposed zoning changes. I also received the letter sent out further detailing the zoning.

I am writing this email to officially advise that I am opposed to the proposal. There are a several reasons for this and I will briefly summarize them.

First, there is already a Hospital (Sierra Providence East) just up the road from us on Joe Battle. There is already a very large UMC clinic directly across us on Joe Battle. There is another medical clinic on Paseo Nuevo just up the street from us, and at the corner of Vista Del Sol and Paseo Grande there is a lot advertising for more medical cites. Clearly we are inundated with medical care all around us. I do not see the need for more. I am also concerned that if a Hospital goes up what the tax rate ramifications would be for us. We are being suffocated with tax hikes, not to mention that we fall under one of the highest taxed districts in El Paso.

Second, if warehouses are chosen to take up the area on Joe battle this is going to cause more 18 wheelers and traffic congestion that we are also currently battling. Also a hole slew of warehouses popped up just north of us on Joe Battle. Pellicano is still under "construction" with no estimated end date due to the situation with the contractor that went bankrupt. The traffic back up is horrendous, not to mention hazardous.

It feels as if all around us there is nothing but commercial and industrial buildings popping up. It feels like we are being squeezed out. I have been in my home for 18 years now and nothing useful has been built near us. We have to cross Joe battle or fight traffic on Pellicano just to get gas. All the stores and restaurants are also further away from us.

I personally would like to see a gas station, convenience store, maybe a grocery store, eating out options, completed park and roads, that would greatly benefit our neighborhood and our community.

I am not opposed to a bank closer to us, but I do not feel that medical facilities or warehouses are lacking in our neighborhood. Any consideration into these issues would be greatly appreciated. Please feel free to contact me at this email or my personal email at mrodriguez0913@yahoo.com or my cell 915-637-6332.

Respectfully,

Monica Estrada
Sent from [Mail](#) for Windows

From: [Rodriguez, Nina A.](#)
To: [Krystal Terrazas](#)
Subject: RE: PZRZ23-00018 Joe Battle and N of Pellicano Opinion on Relocation of Morgue with On-Site Cremation Facility
Date: Monday, April 15, 2024 11:22:00 AM
Attachments: [image001.png](#)

Good Morning,
Thank you for the clarification. Please know this email will be added in the public comment section for the staff report for this case so that it may be reviewed by the City Plan Commission and City Council. I will also share your email with the applicant.

Respectfully,
Nina Rodriguez

Nina Rodriguez | Senior Planner
Planning & Inspections | City of El Paso
801 Texas Ave. | El Paso, TX 79901
915-212-1561 | RodriguezNA@elpasotexas.gov
ElPasoTexas.gov | [Take Our Survey](#)



Planning & Inspections Department
City of El Paso

From: Krystal Terrazas <k.marie03@hotmail.com>
Sent: Monday, April 15, 2024 11:20 AM
To: Rodriguez, Nina A. <RodriguezNA@elpasotexas.gov>
Subject: Re: PZRZ23-00018 Joe Battle and N of Pellicano Opinion on Relocation of Morgue with On-Site Cremation Facility

CAUTION: This email originated from outside of the City of El Paso. Do not click links or open attachments unless you recognize the sender and know the content is safe. If suspicious, use [Phish Alert](#) or forward to SpamReport@elpasotexas.gov.

Yes, please have them contact me. This can be classified as an opposition.

Sent from my iPhone

On Apr 15, 2024, at 11:04 AM, Rodriguez, Nina A. <RodriguezNA@elpasotexas.gov> wrote:

Hello,
This does help! This case is for PZRZ23-00013 Joe Battle and N of Pellicano. As stated in the letter, the applicant is proposing to

rezone:

1. Parcel 1: from R-3 (Residential) and R-F (Ranch and Farm) to C-4 (Commercial) for a proposed hospital and governmental use,
2. Parcel 2 from R-F (Ranch and Farm) to C-2 (Commercial) for a proposed bank and office uses, and
3. Parcel 3 from R-F (Ranch and Farm) to A-O (Apartment/Office) for proposed medical offices and medical clinics.

As the uses are proposed, the applicant is not obligated to develop the proposed use and is able to develop what ever would be allowed in the new zone if the property is rezoned.

If you would like, I can share your email with the applicant so that they can discuss their proposal with you. Would you like me to do so?

As we classify comments as in support, opposition, or inquiry, how would you like me to classify your input?

Respectfully,
Nina Rodriguez

Nina Rodriguez | Senior Planner
Planning & Inspections | City of El Paso
801 Texas Ave. | El Paso, TX 79901
915-212-1561 | RodriguezNA@elpasotexas.gov
ElPasoTexas.gov | [Take Our Survey](#)
<image001.png>

From: Krystal Terrazas <k.marie03@hotmail.com>
Sent: Monday, April 15, 2024 9:48 AM
To: Rodriguez, Nina A. <RodriguezNA@elpasotexas.gov>
Subject: Re: Opinion on Relocation of Morgue with On-Site Cremation Facility

You don't often get email from k.marie03@hotmail.com. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of El Paso. Do not click links or open attachments unless you recognize the sender and know the content is safe. If suspicious, use Phish Alert or forward to SpamReport@elpasotexas.gov.

Good morning Nina,

I have attached some documents. I hope this helps.

<image002.jpg>

<image003.jpg>

Sent from my iPhone

On Apr 15, 2024, at 7:25 AM, Rodriguez, Nina A.
<RodriguezNA@elpasotexas.gov> wrote:

Good Morning Ms. Terrazas,
Would you mind letting me know which zoning case you
are speaking of? If you could please provide the case
number and location of the property, that would greatly
help me figure out which case your email refers to.

Respectfully,
Nina Rodriguez

Nina Rodriguez | Senior Planner
Planning & Inspections | City of El Paso
801 Texas Ave. | El Paso, TX 79901
915-212-1561 | RodriguezNA@elpasotexas.gov
ElPasoTexas.gov | [Take Our Survey](#)
<image001.png>

From: Krystal Terrazas <k.marie03@hotmail.com>
Sent: Saturday, April 13, 2024 12:35 PM
To: Rodriguez, Nina A. <rodriguezNA@elpasotexas.gov>
Subject: Opinion on Relocation of Morgue with On-Site Cremation Facility
Importance: High

You don't often get email from k.marie03@hotmail.com. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of El Paso. Do not click
links or open attachments unless you recognize the sender and know the content is
safe. If suspicious, use Phish Alert or forward to SpamReport@elpasotexas.gov.

Dear Planning Division,

I hope this email finds you well. I am writing to express my thoughts and
opinions regarding the proposed relocation of the morgue with an on-site
cremation facility in our area. After careful consideration and discussion
with fellow residents, I have developed some perspectives that I believe
are important to share.

Firstly, while I understand the need for such facilities and the practicality
of having them in close proximity to medical facilities, schools, or
residential areas, I have concerns about the potential impact on the
community. Relocating a morgue with an on-site cremation facility to our

area may raise valid concerns about health and environmental issues. The emissions from cremation processes, although regulated, could still pose risks to air quality and public health, especially if the facility is situated near residential areas or sensitive environments.

Furthermore, the presence of such a facility may also have psychological implications for residents, particularly those living in close proximity. The thought of having a morgue nearby could evoke feelings of discomfort and unease, impacting the overall well-being of the community.

On the other hand, I recognize the practicality of consolidating these services into one location for efficiency and convenience. Having an on-site cremation facility could streamline the process for families who have lost loved ones, providing them with a more accessible and centralized location to handle funeral arrangements. Additionally, it could alleviate some of the burden on existing facilities and help manage the increasing demand for these services.

In conclusion, while I acknowledge the benefits of having a morgue with an on-site cremation facility, I believe it is essential to carefully weigh the potential drawbacks and consider alternative locations that may be less intrusive to the community. Open dialogue and transparent communication between stakeholders are crucial in addressing concerns and finding a solution that meets the needs of both the community and the authorities responsible for these services.

Thank you for taking the time to consider my perspective on this matter. I am open to further discussion and collaboration to ensure that any decisions made prioritize the well-being and interests of our community.

Best regards,

Krystal Terrazas
915.526.8576

From: [Perla Renteria](#)
To: [Rodriguez, Nina A.](#)
Subject: Case: PZRZ23-00018 Joe Battle & North of Pellicano
Date: Tuesday, April 16, 2024 12:02:03 PM

You don't often get email from perla.l.renteria@gmail.com. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of El Paso. Do not click links or open attachments unless you recognize the sender and know the content is safe. If suspicious, use **Phish Alert** or forward to SpamReport@elpasotexas.gov.

Dear Rodriguez,

I am writing to express my concerns about the case PZRZ23-00018 Joe Battle and North of Pellicano. I received a public notice from the City Plan Commission about changing the zoning of the property located on Joe Battle and north of Pellicano. There are rumors that a medical examiner's office will be built. I oppose the construction on the following basis:

Space and Overcrowding: Medical examiner's offices can face space issues, especially in cases of sudden increases in deaths, which may lead to overcrowding and the need for larger facilities. Such as it occurred during the COVID-19 pandemic.

Traffic and Accessibility: Increased traffic, congestion, and noise due to official vehicles and visitors may affect the residential area's accessibility.

Property Values: The presence of such facilities may impact property values in the surrounding area.

Public Perception: There is a stigma associated with having such an office nearby, affecting the community's perception of our neighborhood.

Respectfully submitted,

Perla L. Renteria
A resident of the area

From: [Belinda McMillan](#)
To: [Rodriguez, Nina A.](#)
Subject: Re: CPC c/o Planning Division Case No. PZRZ23-00018 - Belinda McMillan - 12466 Paseo Lago Dr.
Date: Monday, April 15, 2024 2:29:51 PM

You don't often get email from belmcm2@gmail.com. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of El Paso. Do not click links or open attachments unless you recognize the sender and know the content is safe. If suspicious, use **Phish Alert** or forward to SpamReport@elpasotexas.gov.

Thank you for your prompt responses, appreciate it.
Belinda McMillan

On Apr 15, 2024, at 11:16 AM, Rodriguez, Nina A.
<RodriguezNA@elpasotexas.gov> wrote:

Hello,
Please find my answers to your questions below:

My concern since I live in the buffer zone, will there be any future development that would put our residences in jeopardy of eminent domain?

The proposed development and rezoning of this case is within the confines of the applicant's property. Your property and property rights will be maintained.

What is the timeline of the construction initiatives?

We do not have such information, as this is at the discretion of the applicant.

Will raising rock walls along the buffer zone be paid by the city government?

Raising rock walls is the responsibility of the property owner.

Currently, there are only two points egress to Loop 375 how does the city plan to mitigate the increase volume of traffic in our neighborhood, specifically the park area?

This application is for a rezoning of the subject property. Traffic patterns evaluations will be considered during the future subdivision phase.

Will there be multi-level buildings adjacent to the buffer zone?

We do not have such information, as this is at the discretion of the applicant.

I hope this helps, please reach out if you have any more questions or concerns.

Respectfully,
Nina Rodriguez

Nina Rodriguez | Senior Planner
Planning & Inspections | City of El Paso
801 Texas Ave. | El Paso, TX 79901
915-212-1561 | RodriguezNA@elpasotexas.gov
ElPasoTexas.gov | Take Our Survey

-----Original Message-----

From: Belinda McMillan <belmcm2@gmail.com>
Sent: Sunday, April 14, 2024 8:56 PM
To: Rodriguez, Nina A. <RodriguezNA@elpasotexas.gov>
Subject: CPC c/o Planning Division Case No. PZRZ23-00018 - Belinda McMillan - 12466
Paseo Lago Dr.

[You don't often get email from belmcm2@gmail.com. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

CAUTION: This email originated from outside of the City of El Paso. Do not click links or open attachments unless you recognize the sender and know the content is safe. If suspicious, use Phish Alert or forward to SpamReport@elpasotexas.gov.

Ms. Nina Rodriguez, Senior Planner,

My concern since I live in the buffer zone, will there be any future development that would put our residences in jeopardy of eminent domain?

What is the timeline of the construction initiatives?

Will raising rock walls along the buffer zone be paid by the city government?

Currently, there are only two points egress to Loop 375 how does the city plan to mitigate the increase volume of traffic in our neighborhood, specifically the park area?

Will there be multi-level buildings adjacent to the buffer zone?

Our concern is a possible devaluation of our properties.

Thank you,
Belinda McMillan



ITEM 46

Joe Battle and North of Pellicano Rezoning

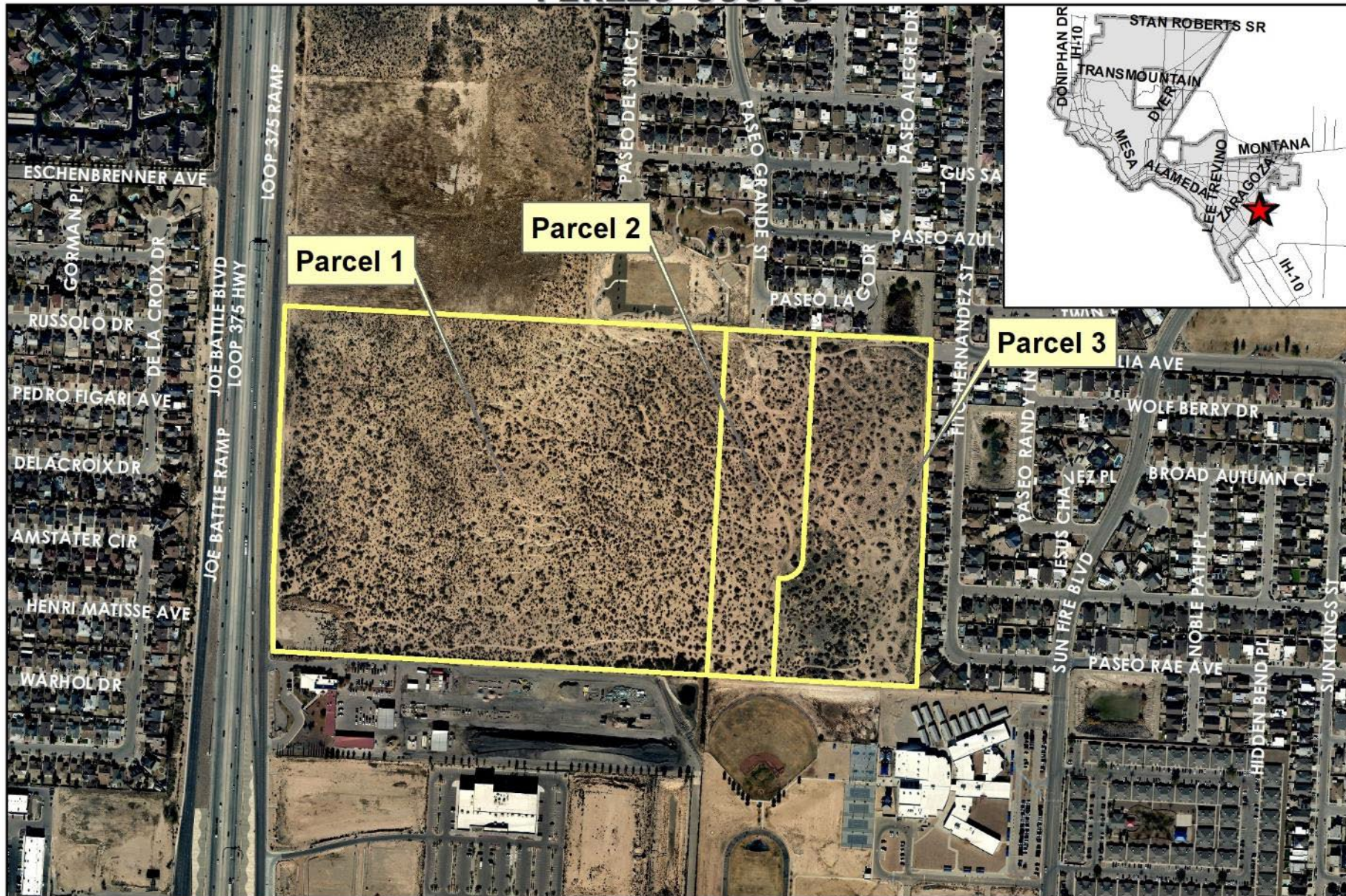
PZRZ23-00018

Strategic Goal 3.

Promote the Visual Image of
El Paso



PZRZ23-00018



Aerial

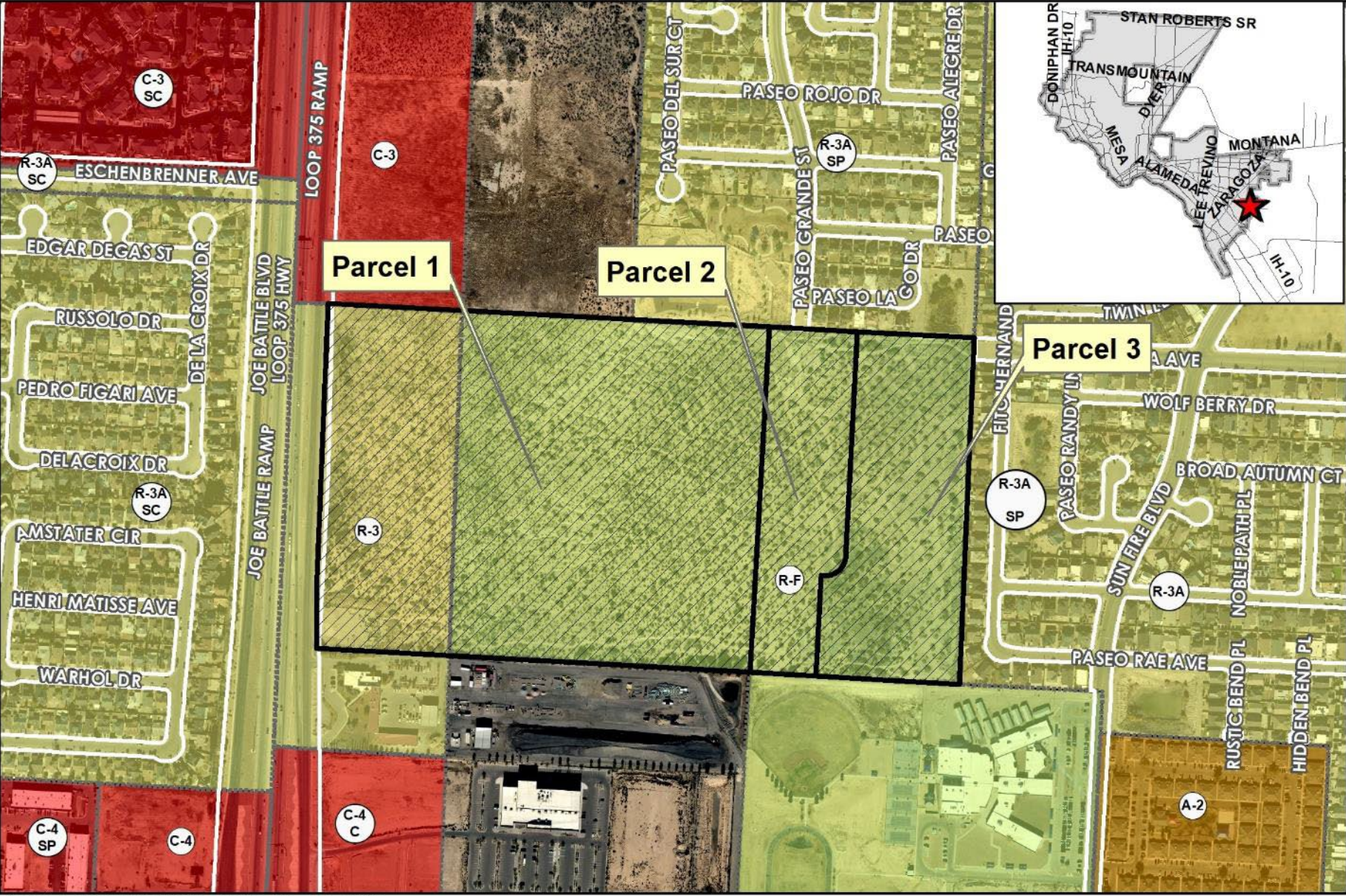
This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



Subject Property

0 190 380 760 1,140 1,520 Feet



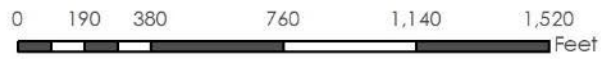


Existing Zoning

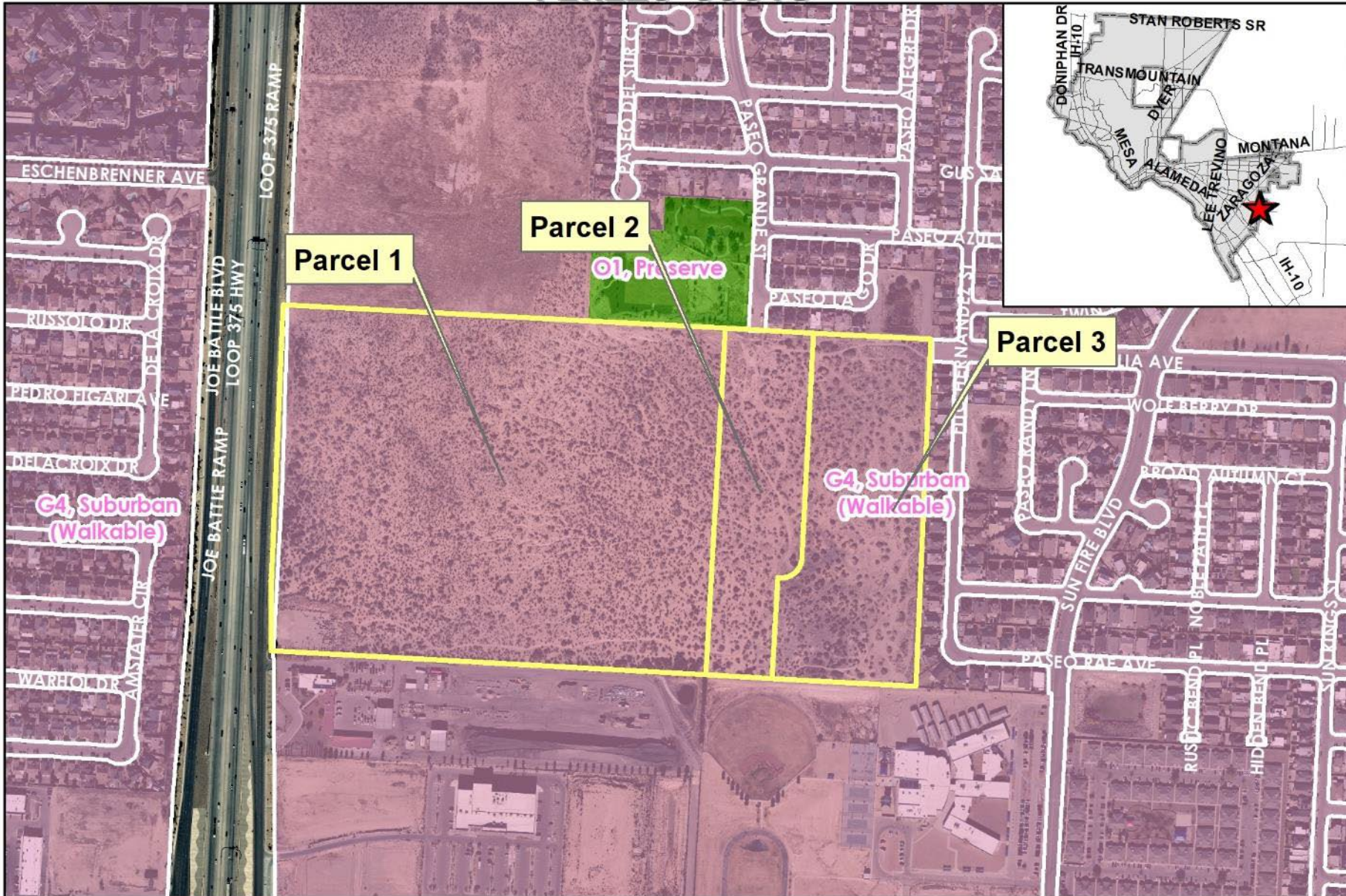
This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



Subject Property



PZRZ23-00018



Future Land Use Map

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Planning & Inspections Department Planning Division makes no claim to its accuracy or completeness.



Subject Property

0 190 380 760 1,140 1,520 Feet



Subject Property



Surrounding Development



N



W



S



Public Input

- Notices were mailed to property owners within 300 feet prior to public hearing
- The Planning Division has received 4 phone calls and 3 emails in opposition to the request.



Recommendation

- Staff and CPC (8-0) recommend approval with conditions of the rezoning request



Recommendation

1. That a ten-foot (10') landscaped buffer with high-profile native or naturalized trees of at least two-inch (2") caliper and ten feet (10') in height shall be placed at twenty feet (20') on center along the property lines adjacent to residential or ranch and farm zone districts or uses. The landscaped buffer shall be irrigated and maintained by the property owner at all times and shall be installed prior to the issuance of any certificates of occupancy or certificates of completion. No landscape buffer shall be required where adjacent to stormwater ponding or open space areas.
2. Within twenty feet (20') from the front property line abutting Joe Battle Boulevard, no parking or vehicular storage or display shall be allowed.
3. No motor vehicle repair uses shall be allowed within 600-feet of Paseo Del Sol Park.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

File #: 24-1056, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092

International Bridges, Roberto Tinajero, (915) 212-7509

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.56 (Parking Meters), Section 12.56.070 (Applicability of Proceeds) to remove the Applicability of Proceeds from 2025 until 2042 for the Central Traffic District and the South El Paso District.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 1, 2024

PUBLIC HEARING DATE: August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER:

K. Nicole Cote, Managing Director, City Manager's Office (915) 212-1092

Roberto Tinajero, International Bridges (915) 212-7509

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT:

An Ordinance amending Title 12 (Vehicles and Traffic), Chapter 12.56 (Parking Meters), Section 12.56.070 (Applicability of Proceeds) to remove the Applicability of Proceeds from 2025 until 2042 for the Central Traffic District and the South El Paso District.

BACKGROUND / DISCUSSION:

Title 12 (Vehicles and Traffic) of the municipal code allows the City to regulate and manage on-street parking demand through various parking meter regulations; and

As of July 2, 2024 the City of El Paso satisfied all of its financial obligations associated with the Plaza Theater renovation; and

The City has provided alternative funding to address the ongoing needs associated with the Paseo de las Luces and Sun City Lights projects; and

The City wishes to allocate parking meter revenue the general fund.

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING: N/A

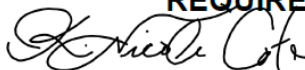
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: City Manager's Office - Office of Management and Budget

SECONDARY DEPARTMENT: International Bridges

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client
department should sign also)

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 12 (VEHICLES AND TRAFFIC), CHAPTER 12.56 (PARKING METERS), SECTION 12.56.070 (APPLICABILITY OF PROCEEDS) TO REMOVE THE APPLICABILITY OF PROCEEDS FROM 2025 UNTIL 2042 FOR THE CENTRAL TRAFFIC DISTRICT AND THE SOUTH EL PASO DISTRICT.

WHEREAS, Title 12 (Vehicles and Traffic) of the municipal code allows the City to regulate and manage on-street parking demand through various parking meter regulations; and

WHEREAS, as of July 2, 2024 the City of El Paso satisfied all of its financial obligations associated with the Plaza Theater renovation; and

WHEREAS, the City has provided alternative funding to address the ongoing needs associated with the Paseo de las Luces and Sun City Lights projects; and

WHEREAS, the City wishes to allocate parking meter revenue the general fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That the debt associated with the renovation of the Plaza Theatre has been fully satisfied by the City of El Paso as of July 2, 2024.

SECTION 2. That ongoing funding requirements associated with the following projects:

1. Paseo de las Luces—Street lighting and maintenance project; and
2. Sun City Lights Project—Citywide.

have otherwise been addressed and allocated by the City of El Paso, no longer requiring a specific funding allocation.

SECTION 3. That Title 12 (Vehicles and Traffic), Chapter 12.56 (Parking Meters), Section 12.56.070 (Applicability of Proceeds) of the El Paso City Code be amended as follows:

12.56.070 Applicability of Proceeds.

A. Revenue collected under this section from parking meters may be used for any lawful purpose.

B. The coins deposited in parking meters shall be collected by the duly authorized agents of the International Bridges Director. It shall be the duty of such persons so designated to collect the coins as deposited in the meters and deliver

such coins in a sealed or locked container to a bank for deposit to the account of the city. The city comptroller shall receive an accounting of such deposits daily.

SECTION 3. That except as expressly herein amended, Title 12 (Vehicles and Traffic), Chapter 12.56 (Parking Meters) of the El Paso City Code shall remain in full force and effect.

PASSED AND ADOPTED this _____ day of _____, 2024.

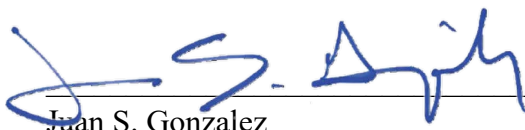
THE CITY OF EL PASO:

Oscar Leoser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Robert Cortinas
Chief Financial Officer



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1040, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Cary Westin, (915) 212-0023

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

An Ordinance ordering a Special Election to be held in the City of El Paso, Texas to determine whether to revoke the City's authority to issue bonds for the Multipurpose Performing Arts and Entertainment Facility voted at the City's November 6, 2012 Election; making provision for the conduct of the election; and resolving other matters incident and related to such election.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Office

AGENDA DATE: July 30, 2024

PUBLIC HEARING DATE: August 13, 2024

CONTACT PERSON NAME AND PHONE NUMBER: Cary Westin, (915) 212-0023

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6: Set the Standard for Sound Governance and Fiscal Management

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

An Ordinance

An Ordinance Ordering a Special Election to be held in the City of El Paso, Texas to determine whether to revoke the City's Authority to issue bonds for the Multipurpose Performing Arts and Entertainment Facility voted at the City's November 6, 2012 Election; making provisions for the conduct of the election ; and resolving other matters incident and related to such election.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

On July 16, 2024 Council directed the City Attorney to prepare an ordinance ordering an election on the November 5, 2024 uniform election date to permit voters to determine whether to revoke the City's authority to issue the 2012 Quality of Life bonds that have not yet been sold or delivered directed. Chapter 1252 of the Texas Government Code authorizes City Council to order such an election.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

City Council approved the Ordinance calling for the election to authorize the City to issue the bonds for this project on August 14, 2012.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

To be determined.

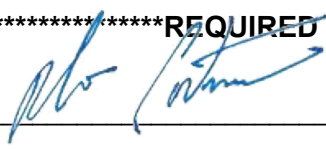
REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

Report any contributions or donations made to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
N/A	N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____



ORDINANCE NO. [_____]

AN ORDINANCE ORDERING A SPECIAL ELECTION TO BE HELD IN THE CITY OF EL PASO, TEXAS TO DETERMINE WHETHER TO REVOKE THE CITY'S AUTHORITY TO ISSUE BONDS FOR THE MULTIPURPOSE PERFORMING ARTS AND ENTERTAINMENT FACILITY VOTED AT THE CITY'S NOVEMBER 6, 2012 ELECTION; MAKING PROVISION FOR THE CONDUCT OF THE ELECTION; AND RESOLVING OTHER MATTERS INCIDENT AND RELATED TO SUCH ELECTION

WHEREAS, pursuant to an election held in the City of El Paso, Texas (the "City"), on November 6, 2012 (the "Prior Bond Election"), the City Council of the City (the "City Council") became authorized to issue, sell and deliver general obligation bonds in the aggregate principal amount \$228,250,000 for "Museum, Cultural, Performing Arts, and Library Facilities" purposes, including, among other things, acquiring, constructing and equipping a multipurpose performing arts and entertainment facility to be located in Downtown El Paso (the "Multipurpose Facility"); and

WHEREAS, the City has heretofore issued bonds in the aggregate principal amount of \$99,794,364 for "Museum, Cultural, Performing Arts, and Library Facilities" purposes and there remains an unissued balance of bonds in the principal amount of \$128,455,636; and

WHEREAS, the City has completed all the other projects authorized to be constructed pursuant to the "Museum, Cultural, Performing Arts, and Library Facilities" proposition of the Prior Bond Election but the acquisition, construction and/or equipping of the Multipurpose Facility has not been completed; and

WHEREAS, certain material changes in circumstances and subsequent events since the date of the Prior Bond Election have prompted City Council to reconsider whether the City should move forward with the Multipurpose Facility; and

WHEREAS, pursuant to Texas Government Code, Chapter 1252, as amended, the City Council is authorized to order an election to determine whether to revoke the authority to issue the remaining bonds authorized by the Prior Bond Election that have not yet been sold or delivered; and

WHEREAS, the City Council hereby finds and determines that an election should be held to determine whether to revoke the City Council's authority to issue the remaining \$128,455,636 of bonds voted to acquire, construct and equip the Multipurpose Facility (the "Election"); now, therefore:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. The Election shall be held in the CITY OF EL PASO, TEXAS, on the 5th day of November, 2024 (the "Election Day"), which is a uniform election date under the Texas Election Code, as amended, and is not less than 78 days nor more than 90 days from the date of the adoption of this ordinance (the "Ordinance"), for the purpose of submitting the following proposition to the qualified voters of the City:

CITY OF EL PASO, TEXAS PROPOSITION A

"SHALL the authority of the City Council of the City of El Paso, Texas, to issue the remaining \$128,455,636 of general obligation bonds granted by the "Museum, Cultural, Performing Arts and Library Facilities Proposition" of the bond election held within the

City on November 6, 2012 for the purpose of providing funds for acquiring, constructing and equipping the multipurpose performing arts and entertainment facility to be located in Downtown El Paso be revoked?"

SECTION 2. The Election shall be conducted by the El Paso County Elections Department in accordance with the provisions of an election services contract (the "Contract") to be entered into with the elections administrator of El Paso County (the "El Paso County Elections Administrator").

On Election Day, the polls shall be open from 7:00 a.m. to 7:00 p.m. at the locations designated by the El Paso County Elections Administrator in accordance with the Contract. The locations of such polling places on Election Day are set forth in **Exhibit A** which is attached hereto and incorporated herein by reference as a part of this Ordinance for all purposes. **Exhibit A** shall be modified to include additional or different Election Day polling places designated by the El Paso County Elections Administrator and to conform to the Contract.

SECTION 3. The locations, dates and times for early voting for this Election shall be as shown in **Exhibit A**, which is attached hereto and incorporated herein by reference as a part of this Ordinance for all purposes. Lisa Wise, El Paso County Elections Administrator, is hereby appointed early voting clerk and shall appoint and designate deputy clerks for early voting in accordance with the Contract.

For purposes of processing ballots cast in early voting, the election officers for the early voting ballot board for this Election shall be appointed and designated in accordance with the provisions of the Contract.

SECTION 4. The Central Counting Station for the tabulation and counting of ballots for this Election shall be located at the El Paso County Elections Department, 500 E. San Antonio Ave., Suite 314, El Paso, Texas 79901 and the Manager, Tabulation Supervisor, Presiding Judge and Alternate Presiding Judge at such Central Counting Station shall be determined, appointed and designated in accordance with the Contract. The Manager and Presiding Judge of such Central Counting Station may appoint clerks to serve at such Station, as provided by Texas Election Code, Section 127.006, as amended.

SECTION 5. A voting system or systems meeting the standards and requirements of the Texas Election Code, as amended, is hereby adopted and approved for early voting by personal appearance and by mail and for Election Day voting. Such voting system shall comply with Texas and federal laws establishing the requirement for voting systems that permit voters with physical disabilities to cast a secret ballot. Pursuant to Section 61.012, as amended, Texas Election Code, the El Paso County Elections Administrator shall provide at least one accessible voting system in each polling place used in the Election.

SECTION 6. The official ballot shall be prepared in accordance with the Texas Election Code, as amended, so as to permit voters to vote "FOR" or "AGAINST" the aforesaid proposition which shall appear on the ballot substantially as follows:

CITY OF EL PASO, TEXAS PROPOSITION A

"TO CANCEL THE CITY'S AUTHORITY TO ISSUE THE REMAINING \$128,455,636 IN GENERAL OBLIGATION BONDS FOR THE MULTIPURPOSE PERFORMING ARTS AND ENTERTAINMENT FACILITY TO BE LOCATED IN DOWNTOWN EL PASO WHICH WAS APPROVED BY THE VOTERS IN THE CITY'S NOVEMBER 6, 2012 ELECTION, RESULTING IN THE REVOCATION OF THE BONDS?"

ORDINANCE NO. _____

SECTION 7. All resident qualified voters of the City shall be permitted to vote at the Election. The Election shall be held and conducted in accordance with the provisions of the Texas Election Code, as amended, Chapter 1252, Texas Government Code, as amended, and as may be required by any other law. To the extent required by law, all materials and proceedings relating to the Election shall be printed in English and Spanish.

SECTION 8. Notice of election, including a Spanish translation thereof, shall be published on the same day in each of two successive weeks in a newspaper of general circulation in the City, the first of these publications to appear in such newspaper not more than 30 days, and not less than 14 days, prior to Election Day. Moreover, a substantial copy of this Ordinance, including a Spanish translation thereof, shall be posted (i) at City Hall not less than 21 days prior to Election Day, (ii) at three additional public places within the City not less than 21 days prior to Election Day, (iii) in a prominent location at each polling place on Election Day and during early voting, and (iv) in a prominent location on the City's internet website not less than 21 days prior to Election Day. A sample ballot shall be posted on the City's internet website not less than 21 days prior to Election Day.

SECTION 9. The City Council authorizes the Mayor, the Interim City Manager, or the respective designee of either of such parties, to make such modifications to this Ordinance that are necessary for compliance with applicable Texas or federal law or to carry out the intent of the City Council, as evidenced herein. By incorporating all essential terms necessary for a joint election agreement, this Ordinance is intended to satisfy Section 271.002(d) of the Texas Election Code, as amended, without further action of the City Council. To the extent needed or desirable, the El Paso County Elections Administrator is hereby appointed as custodian of voted ballots in El Paso County for the purposes of Section 31.096, as amended, Texas Election Code.

SECTION 10. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the City Council.

SECTION 11. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters ordained herein.

SECTION 12. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and this City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 13. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

[The remainder of this page intentionally left blank.]

ORDINANCE NO. _____

11705766

24-3170-TRAN-550552-Ordinance Calling Election 2024-KMN

PASSED AND ADOPTED on this the 13th day of August, 2024.

THE CITY OF EL PASO:

Oscar Leeser
Mayor, City of El Paso, Texas

ATTEST:

Laura D. Prine
City Clerk, City of El Paso, Texas

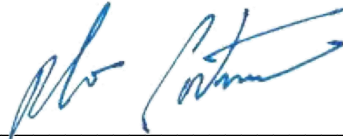
(SEAL)

APPROVED AS TO FORM:

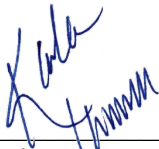


Paul A. Braden
Bond Counsel for the City

APPROVED AS TO CONTENT:



Robert Cortinas
Chief Financial Officer
City of El Paso, Texas



Karla Nieman
City Attorney
City of El Paso, Texas

Signature Page to Ordinance
Ordering Election to Revoke Authority to Issue Bonds

Exhibit A

EL PASO COUNTY ELECTION DAY PRECINCT AND POLLING INFORMATION*

Election Day: November 5, 2024.

Election Day Polling Locations open from 7 a.m. to 7 p.m.

VOTING LOCATIONS

Polling Location	Address

*El Paso County, Texas participates in the Countywide Polling Place program under Section 43.007, as amended, Texas Election Code. Registered voters will be able to cast their Election Day ballots at any of the Vote Centers identified above or on the County's website at: https://epcountyvotes.com/quick_links/early_voting. If any locations are changed, this will be reflected on the County's website.

[The remainder of this page intentionally left blank.]

ORDINANCE NO. _____

Exhibit A

EL PASO COUNTY EARLY VOTING LOCATIONS, DATES AND HOURS*

Early voting begins Monday, October 21, 2024 and ends on Friday, November 1, 2024.

DATES/TIMES

Monday, October 21 – Friday, October 25	[]:00 a.m. – []:00 p.m.
Saturday, October 26	[]:00 a.m. – []:00 p.m.
Sunday, October 27	[]:00 a.m. – []:00 p.m.
Monday, October 28 – Friday, November 1	[]:00 a.m. – []:00 p.m.

VOTING LOCATIONS

Polling Place	Address
(Main Early Voting Location)	

*Subject to change. If any locations are changed, this will be reflected on the County's website at https://epcountytvotes.com/quick_links/early_voting.

Early Voting by Mail

Applications for voting by mail should be received (not post marked) no later than the close of business (5:00 p.m.) on Friday, October 25, 2024. Applications should be sent to:

Early Voting Clerk
500 E. San Antonio Ave., Suite 314
El Paso, Texas 79901
fax: (915) 546-2220
email: ballotrequests@epcounty.com

If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original application so that the early voting clerk receives the original no later than four days after receiving the emailed or faxed copy.

[The remainder of this page intentionally left blank.]

ORDINANCE NO. _____

REDLINE

ORDINANCE NO. [_____]

AN ORDINANCE ORDERING A SPECIAL ELECTION TO BE HELD IN THE CITY OF EL PASO, TEXAS TO DETERMINE WHETHER TO REVOKE THE CITY'S AUTHORITY TO ISSUE BONDS FOR THE MULTIPURPOSE PERFORMING ARTS AND ENTERTAINMENT FACILITY VOTED AT THE CITY'S NOVEMBER 6, 2012 ELECTION; MAKING PROVISION FOR THE CONDUCT OF THE ELECTION; AND RESOLVING OTHER MATTERS INCIDENT AND RELATED TO SUCH ELECTION

WHEREAS, pursuant to an election held in the City of El Paso, Texas (the "City"), on November 6, 2012 (the "Prior Bond Election"), the City Council of the City (the "City Council") became authorized to issue, sell and deliver general obligation bonds in the aggregate principal amount \$228,250,000 for "Museum, Cultural, Performing Arts, and Library Facilities" purposes, including, among other things, acquiring, constructing and equipping a multipurpose performing arts and entertainment facility to be located in Downtown El Paso (the "Multipurpose Facility"); and

WHEREAS, the City has heretofore issued bonds in the aggregate principal amount of \$99,794,364 for "Museum, Cultural, Performing Arts, and Library Facilities" purposes and there remains an unissued balance of bonds in the principal amount of \$128,455,636; and

WHEREAS, the City has completed all the other projects authorized to be constructed pursuant to the "Museum, Cultural, Performing Arts, and Library Facilities" proposition of the Prior Bond Election but the acquisition, construction and/or equipping of the Multipurpose Facility has not been completed; and

WHEREAS, certain material changes in circumstances and subsequent events since the date of the Prior Bond Election have prompted City Council to reconsider whether the City should move forward with the Multipurpose Facility; and

WHEREAS, pursuant to Texas Government Code, Chapter 1252, as amended, the City Council is authorized to order an election to determine whether to revoke the authority to issue the remaining bonds authorized by the Prior Bond Election that have not yet been sold or delivered; and

WHEREAS, the City Council hereby finds and determines that an election should be held to determine whether to revoke the City Council's authority to issue the remaining \$128,455,636 of bonds voted to acquire, construct and equip the Multipurpose Facility (the "Election"); now, therefore:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. The Election shall be held in the CITY OF EL PASO, TEXAS, on the 5th day of November, 2024 (the "Election Day"), which is a uniform election date under the Texas Election Code, as amended, and is not less than 78 days nor more than 90 days from the date of the adoption of this ordinance (the "Ordinance"), for the purpose of submitting the following proposition to the qualified voters of the City:

CITY OF EL PASO, TEXAS PROPOSITION A

“SHALL the authority of the City Council of the City of El Paso, Texas, to issue the remaining \$128,455,636 of general obligation bonds granted by the “Museum, Cultural, Performing Arts and Library Facilities Proposition” of the bond election held within the City on November 6, 2012 for the purpose of providing funds for acquiring, constructing and equipping the multipurpose performing arts and entertainment facility to be located in Downtown El Paso be revoked?”

SECTION 2. The Election shall be conducted by the El Paso County Elections Department in accordance with the provisions of an election services contract (the “Contract”) to be entered into with the elections administrator of El Paso County (the “El Paso County Elections Administrator”).

On Election Day, the polls shall be open from 7:00 a.m. to 7:00 p.m. at the locations designated by the El Paso County Elections Administrator in accordance with the Contract. The locations of such polling places on Election Day are set forth in **Exhibit A** which is attached hereto and incorporated herein by reference as a part of this Ordinance for all purposes. **Exhibit A** shall be modified to include additional or different Election Day polling places designated by the El Paso County Elections Administrator and to conform to the Contract.

SECTION 3. The locations, dates and times for early voting for this Election shall be as shown in **Exhibit A**, which is attached hereto and incorporated herein by reference as a part of this Ordinance for all purposes. Lisa Wise, El Paso County Elections Administrator, is hereby appointed early voting clerk and shall appoint and designate deputy clerks for early voting in accordance with the Contract.

For purposes of processing ballots cast in early voting, the election officers for the early voting ballot board for this Election shall be appointed and designated in accordance with the provisions of the Contract.

SECTION 4. The Central Counting Station for the tabulation and counting of ballots for this Election shall be located at the El Paso County Elections Department, 500 E. San Antonio Ave., Suite 314, El Paso, Texas 79901 and the Manager, Tabulation Supervisor, Presiding Judge and Alternate Presiding Judge at such Central Counting Station shall be determined, appointed and designated in accordance with the Contract. The Manager and Presiding Judge of such Central Counting Station may appoint clerks to serve at such Station, as provided by Texas Election Code, Section 127.006, as amended.

SECTION 5. A voting system or systems meeting the standards and requirements of the Texas Election Code, as amended, is hereby adopted and approved for early voting by personal appearance and by mail and for Election Day voting. Such voting system shall comply with Texas and federal laws establishing the requirement for voting systems that permit voters with physical disabilities to cast a secret ballot. Pursuant to Section 61.012, as amended, Texas Election Code, the El Paso County Elections Administrator shall provide at least one accessible voting system in each polling place used in the Election.

SECTION 6. The official ballot shall be prepared in accordance with the Texas Election Code, as amended, so as to permit voters to vote “FOR” or “AGAINST” the aforesaid proposition which shall appear on the ballot substantially as follows:

CITY OF EL PASO, TEXAS PROPOSITION A

“TO CANCEL THE CITY’S AUTHORITY TO ISSUE THE REMAINING
\$128,455,636 IN GENERAL OBLIGATION BONDS FOR THE MULTIPURPOSE

ORDINANCE NO. _____

PERFORMING ARTS AND ENTERTAINMENT FACILITY TO BE LOCATED IN DOWNTOWN EL PASO WHICH WAS APPROVED BY THE VOTERS IN THE CITY'S NOVEMBER 6, 2012 ELECTION, RESULTING IN THE REVOCATION OF THE BONDS?"

~~["THE REVOCATION OF \$128,455,636 GENERAL OBLIGATION BONDS FOR THE MULTIPURPOSE PERFORMING ARTS AND ENTERTAINMENT FACILITY TO BE LOCATED IN DOWNTOWN EL PASO?"]~~

SECTION 7. All resident qualified voters of the City shall be permitted to vote at the Election. The Election shall be held and conducted in accordance with the provisions of the Texas Election Code, as amended, Chapter 1252, Texas Government Code, as amended, and as may be required by any other law. To the extent required by law, all materials and proceedings relating to the Election shall be printed in English and Spanish.

SECTION 8. Notice of election, including a Spanish translation thereof, shall be published on the same day in each of two successive weeks in a newspaper of general circulation in the City, the first of these publications to appear in such newspaper not more than 30 days, and not less than 14 days, prior to Election Day. Moreover, a substantial copy of this Ordinance, including a Spanish translation thereof, shall be posted (i) at City Hall not less than 21 days prior to Election Day, (ii) at three additional public places within the City not less than 21 days prior to Election Day, (iii) in a prominent location at each polling place on Election Day and during early voting, and (iv) in a prominent location on the City's internet website not less than 21 days prior to Election Day. A sample ballot shall be posted on the City's internet website not less than 21 days prior to Election Day.

SECTION 9. The City Council authorizes the Mayor, the Interim City Manager, or the respective designee of either of such parties, to make such modifications to this Ordinance that are necessary for compliance with applicable Texas or federal law or to carry out the intent of the City Council, as evidenced herein. By incorporating all essential terms necessary for a joint election agreement, this Ordinance is intended to satisfy Section 271.002(d) of the Texas Election Code, as amended, without further action of the City Council. To the extent needed or desirable, the El Paso County Elections Administrator is hereby appointed as custodian of voted ballots in El Paso County for the purposes of Section 31.096, as amended, Texas Election Code.

SECTION 10. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the City Council.

SECTION 11. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters ordained herein.

SECTION 12. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and this City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 13. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the

ORDINANCE NO. _____

public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

[The remainder of this page intentionally left blank.]

ORDINANCE NO. _____

11705766

24-3170-TRAN-550552-Ordinance Calling Election 2024-KMN

PASSED AND ADOPTED on this the 13th day of August, 2024.

THE CITY OF EL PASO:

Oscar Leeser
Mayor, City of El Paso, Texas

ATTEST:

Laura D. Prine
City Clerk, City of El Paso, Texas

(SEAL)

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Paul A. Braden
Bond Counsel for the City

Robert Cortinas
Chief Financial Officer
City of El Paso, Texas

Karla Nieman
City Attorney
City of El Paso, Texas

ORDINANCE NO. _____

EXHIBIT A

November 2024 General Election

#govoteep



EARLY VOTING PERIOD: October 21 - November 1

EARLY VOTING LOCATIONS

(Main Early Voting Location)		Monday, Oct. 21 - Friday, Oct. 25	8am - 5pm
1. Enrique Moreno County Courthouse	500 E. San Antonio Ave. 79901	Saturday, Oct. 26	7am - 7pm
Third Floor, Back Lobby		Sunday, Oct. 27	11am - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	7am - 7pm
2. Agua Dulce Community Center	15371 Kentwood Ave. 79928	Monday, Oct. 21 - Friday, Oct. 25	10am - 7pm
Classroom B		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm
3. Arlington Park Shelter	10350 Pasadena Cir. 79924	Monday, Oct. 21 - Friday, Oct. 25	9am - 6pm
Main Room		Saturday, Oct. 26	7am - 7pm
 * Express Curbside Station - Parking lot in front of Arlington Park Shelter		Sunday, Oct. 27	11am - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	9am - 9pm
4. Bassett Place	6101 Gateway West 79925	Monday, Oct. 21 - Friday, Oct. 25	10am - 7pm
T.B.A.		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	9am - 9pm
5. Bowling Family YMCA	5509 Will Ruth Ave. 79924	Monday, Oct. 21 - Friday, Oct. 25	9am - 6pm
Vita Room		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm



Sites with a car icon are also Curbside Express Voting Locations.

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountylvotes.com or call (915) 546-2154.

EARLY VOTING PERIOD: October 21 - November 1

EARLY VOTING LOCATIONS

6. Canutillo Nutrition Center Exercise Room	7351 Bosque Rd. 79835	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
7. Chayo Apodaca Community Center Community Center	341 N. Moon Rd. 79927	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
8. City of San Elizario Municipal Court Council Chambers	12004 Socorro Rd. Suite B, 79849	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
9. Clint ISD Early College Academy Library	13100 Alameda Ave. 79836	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
10. Commissioner's Corner Community Room	10700 Montana Ave. 79936	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
11. Dorris Van Doren Library Auditorium	551 Redd Rd. 79912	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm 12pm - 5pm 10am - 7pm
12. El Paso County Eastside Annex Community Room	2350 George Dieter Dr. 79936	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 7am - 7pm 11am - 5pm 8am - 9pm



Sites with a car icon are also Curbside Express Voting Locations.

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountylvotes.com or call (915) 546-2154.

EARLY VOTING PERIOD: October 21 - November 1

EARLY VOTING LOCATIONS

13. <u>El Paso County Northwest Annex</u> Community Room	435 Vinton Rd. 79821	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 9pm
14. <u>EPCC Administrative Services Center</u> Foyer	9050 Viscount Blvd. 79925	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
15. <u>Esperanza Acosta Moreno Library</u> Meeting Room	12480 Pebble Hills Blvd. 79938	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm 7am - 7pm 11am - 5pm 10am - 7pm
16. <u>Fabens Community Center</u> Pool Room	201 NE Camp St. 79838	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 7am - 7pm 11am - 5pm 9am - 9pm
17. <u>Family Youth Services</u> Lobby	6335 Delta Dr. 79905	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
18. <u>Gary Del Palacio Recreation Center</u> Multipurpose Room	3001 Parkwood St. 79925	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
19. <u>Gonzalez Place</u> Community Room	4101 Rich Beem Blvd. 79938	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm



Sites with a car icon are also Curbside Express Voting Locations.

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountyvotes.com or call (915) 546-2154.

EARLY VOTING PERIOD: October 21 - November 1

EARLY VOTING LOCATIONS

20. <u>Hilos De Plata Senior Center</u> 4451 Delta Dr. 79905 Classroom  * Express Curbside Station - Parking lot in front of Hilos De Plata Senior Center	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 6pm
21. <u>Marty Robbins Recreation Center</u> 11620 Vista Del Sol Dr. 79936 Lobby  * Express Curbside Station - Parking lot in back of Marty Robbins Recreation Center	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 9pm
22. <u>Medano Heights</u> 7801 Medano Dr. 79912 Community Center	Monday, Oct. 21 - Friday, Oct. 25 10am - 7pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 10am - 7pm
23. <u>Mountain View-Rae Gilmore Recreation Center</u> 8501 Diana Dr. 79904 Multipurpose Room	Monday, Oct. 21 - Friday, Oct. 25 10am - 7pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 10am - 6pm
24. <u>Nations Tobin Sports Center</u> 8831 Railroad Dr. 79904 Meeting Room	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 6pm
25. <u>Officer David Ortiz Recreation Center</u> 563 N. Carolina Dr. 79915 Classroom B	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 7am - 7pm Sunday, Oct. 27 11am - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 9pm
26. <u>Oz Glaze Senior Center</u> 13969 Veny Webb St. 79928 Main Dining Area  * Express Curbside Station - Parking lot in front of Oz Glaze Senior Center	Monday, Oct. 21 - Friday, Oct. 25 10am - 7pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 9pm



Sites with a car icon are also Curbside Express Voting Locations.

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountytvotes.com or call (915) 546-2154.

EARLY VOTING PERIOD: October 21 - November 1

EARLY VOTING LOCATIONS

27. <u>Pebble Hills High School</u> Auditorium Foyer	<u>14400 Pebble Hills Blvd. 79938</u>	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
28. <u>SISD District Service Center</u> TSC Computer Lab	<u>12440 Rojas Dr. 79928</u>	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
29. <u>South El Paso Senior Center</u> Multipurpose Room	<u>600 S. Ochoa St. 79901</u>	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
30. <u>The Shoppes at Solana</u> T.B.A.  * Express Curbside Station - Parking lot by the Food Court	<u>750 Sunland Park Dr. 79912</u>	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 9pm
31. <u>UTEP - Union Building East</u> Riverview Room 102H	<u>351 W. University Ave. 79968</u>	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
32. <u>Wellington Chew Senior Center</u> Classroom 2	<u>4430 Maxwell Ave. 79904</u>	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
33. <u>W.E. Neill Community Center</u> Library	<u>19210 Cobb Ave. 79853</u>	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm



Sites with a car icon are also Curbside Express Voting Locations.

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountylvotes.com or call (915) 546-2154.

EARLY VOTING PERIOD: October 21 - November 1

EARLY VOTING LOCATIONS

34. Ysleta Community Learning Center Annex	121 Padres Dr. 79907	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 6pm
35. YWCA - West Program Offices	313 Bartlett Dr. 79912	Monday, Oct. 21 - Friday, Oct. 25 8am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 6pm



Sites with a car icon are also Curbside Express Voting Locations.

Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountyvotes.com or call (915) 546-2154.

ANEXO A

Elección General de Noviembre de 2024

#votaep



PERÍODO DE VOTACIÓN TEMPRANA: 21 de Octubre - 1 de Noviembre

UBICACIONES DE VOTACIÓN TEMPRANA

(Ubicación Principal de Votación Temprana)		Lunes, Oct. 21 - Viernes, Oct. 25	8am - 5pm
1. Enrique Moreno County Courthouse	500 E. San Antonio Ave. 79901	Sábado, Oct. 26	7am - 7pm
Tercer Piso, Área de Espera		Domingo, Oct. 27	11am - 5pm
		Lunes, Oct. 28 - Viernes, Nov. 1	7am - 7pm
2. Agua Dulce Community Center	15371 Kentwood Ave. 79928	Lunes, Oct. 21 - Viernes, Oct. 25	10am - 7pm
Salón B		Sábado, Oct. 26 - Domingo, Oct. 27	12pm - 5pm
		Lunes, Oct. 28 - Viernes, Nov. 1	10am - 7pm
3. Arlington Park Shelter	10350 Pasadena Cir. 79924	Lunes, Oct. 21 - Viernes, Oct. 25	9am - 6pm
Cuarto Principal		Sábado, Oct. 26	7am - 7pm
 * Estación Expres en la acera - En el estacionamiento frente a Arlington Park Shelter		Domingo, Oct. 27	11am - 5pm
		Lunes, Oct. 28 - Viernes, Nov. 1	9am - 9pm
4. Bassett Place	6101 Gateway West 79925	Lunes, Oct. 21 - Viernes, Oct. 25	10am - 7pm
T.B.A.		Sábado, Oct. 26 - Domingo, Oct. 27	12pm - 5pm
		Lunes, Oct. 28 - Viernes, Nov. 1	9am - 9pm
5. Bowling Family YMCA	5509 Will Ruth Ave. 79924	Lunes, Oct. 21 - Viernes, Oct. 25	9am - 6pm
Cuarto Vita		Sábado, Oct. 26 - Domingo, Oct. 27	12pm - 5pm
		Lunes, Oct. 28 - Viernes, Nov. 1	9am - 6pm



Los sitios con un ícono de automóvil tambien son lugares de votación expres en la acera.

Nota: Las Ubicaciones de Votación Temprana, fechas y horarios están sujetos a cambios en cualquier momento. Cualquier votante registrado puede votar en cualquier Ubicación de Votación Temprana. Para ver mapa del lugar, presione en la dirección de la ubicación de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre de la ubicación de su preferencia. Para más información visite es.epcountyvotes.com o llame al (915) 546-2154.

PERÍODO DE VOTACIÓN TEMPRANA: 21 de Octubre - 1 de Noviembre

UBICACIONES DE VOTACIÓN TEMPRANA

6. <u>Canutillo Nutrition Center</u> Cuarto de Ejercicios	<u>7351 Bosque Rd. 79835</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
7. <u>Chayo Apodaca Community Center</u> Centro Comunitario	<u>341 N. Moon Rd. 79927</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
8. <u>City of San Elizario Municipal Court</u> Consejo de Cámaras	<u>12004 Socorro Rd. Suite B, 79849</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
9. <u>Clint ISD Early College Academy</u> Biblioteca	<u>13100 Alameda Ave. 79836</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
10. <u>Commissioner's Corner</u> Cuarto Comunitario	<u>10700 Montana Ave. 79936</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
11. <u>Dorris Van Doren Library</u> Auditorium	<u>551 Redd Rd. 79912</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	10am - 7pm 12pm - 5pm 10am - 7pm
12. <u>El Paso County Eastside Annex</u> Cuarto Comunitario	<u>2350 George Dieter Dr. 79936</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 7am - 7pm 11am - 5pm 8am - 9pm



Los sitios con un ícono de automóvil también son lugares de votación exprés en la acera.

Nota: Las Ubicaciones de Votación Temprana, fechas y horarios están sujetos a cambios en cualquier momento. Cualquier votante registrado puede votar en cualquier Ubicación de Votación Temprana. Para ver mapa del lugar, presione en la dirección de la ubicación de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre de la ubicación de su preferencia. Para más información visite es.epcountyvotest.com o llame al (915) 546-2154.

PERÍODO DE VOTACIÓN TEMPRANA: 21 de Octubre - 1 de Noviembre

UBICACIONES DE VOTACIÓN TEMPRANA

13. <u>El Paso County Northwest Annex</u> Cuarto Comunitario	435 Vinton Rd. 79821	Lunes, Oct. 21 - Viernes, Oct. 25 8am - 5pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 8am - 9pm
14. <u>EPCC Administrative Services Center</u> Área de Espera	9050 Viscount Blvd. 79925	Lunes, Oct. 21 - Viernes, Oct. 25 8am - 5pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 8am - 5pm
15. <u>Esperanza Acosta Moreno Library</u> Cuarto de Juntas	12480 Pebble Hills Blvd. 79938	Lunes, Oct. 21 - Viernes, Oct. 25 10am - 7pm Sábado, Oct. 26 7am - 7pm Domingo, Oct. 27 11am - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 10am - 7pm
16. <u>Fabens Community Center</u> Cuarto de Billar	201 NE Camp St. 79838	Lunes, Oct. 21 - Viernes, Oct. 25 9am - 6pm Sábado, Oct. 26 7am - 7pm Domingo, Oct. 27 11am - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 9am - 9pm
17. <u>Family Youth Services Center</u> Área de Espera	6314 Delta Dr. 79905	Lunes, Oct. 21 - Viernes, Oct. 25 8am - 5pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 8am - 5pm
18. <u>Gary Del Palacio Recreation Center</u> Cuarto de Multiusos	3001 Parkwood St. 79925	Lunes, Oct. 21 - Viernes, Oct. 25 9am - 6pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 9am - 6pm
19. <u>Gonzalez Place</u> Cuarto Comunitario	4101 Rich Beem Blvd. 79938	Lunes, Oct. 21 - Viernes, Oct. 25 8am - 5pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 8am - 5pm




Los sitios con un ícono de automóvil también son lugares de votación exprés en la acera.

Nota: Las Ubicaciones de Votación Temprana, fechas y horarios están sujetos a cambios en cualquier momento. Cualquier votante registrado puede votar en cualquier Ubicación de Votación Temprana. Para ver mapa del lugar, presione en la dirección de la ubicación de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre de la ubicación de su preferencia. Para más información visite es.epcountyvotess.com o llame al (915) 546-2154.

PERÍODO DE VOTACIÓN TEMPRANA: 21 de Octubre - 1 de Noviembre

UBICACIONES DE VOTACIÓN TEMPRANA

20. <u>Hilos de Plata Senior Center</u> <u>Salón</u>  * Estación Exprés en la acera - En el estacionamiento frente a Hilos de Plata Senior Ctr.	4451 Delta Dr. 79905	Lunes, Oct. 21 - Viernes, Oct. 25 9am - 6pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 9am - 6pm
21. <u>Marty Robbins Recreation Center</u> <u>Área de Espera</u>  * Estación Exprés en la acera - En el estacionamiento en la parte trasera de Marty Robbins Recreation Ctr.	11620 Vista Del Sol Dr. 79936	Lunes, Oct. 21 - Viernes, Oct. 25 9am - 6pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 9am - 9pm
22. <u>Medano Heights</u> <u>Centro Comunitario</u>	7801 Medano Dr. 79912	Lunes, Oct. 21 - Viernes, Oct. 25 10am - 7pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 10am - 7pm
23. <u>Mountain View-Rae Gilmore Recreation Ctr.</u> <u>Cuarto de Multiusos</u>	8501 Diana Dr. 79904	Lunes, Oct. 21 - Viernes, Oct. 25 10am - 7pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 10am - 6pm
24. <u>Nations Tobin Sports Center</u> <u>Cuarto de Juntas</u>	8831 Railroad Dr. 79904	Lunes, Oct. 21 - Viernes, Oct. 25 9am - 6pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 9am - 6pm
25. <u>Officer David Ortiz Recreation Center</u> <u>Salón B</u>	563 N. Carolina Dr. 79915	Lunes, Oct. 21 - Viernes, Oct. 25 9am - 6pm Sábado, Oct. 26 7am - 7pm Domingo, Oct. 27 11am - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 9am - 6pm
26. <u>Oz Glaze Senior Center</u> <u>Comedor Principal</u>  * Estación Exprés en la acera - En el estacionamiento frente a Oz Glaze Senior Ctr.	13969 Veny Webb St. 79928	Lunes, Oct. 21 - Viernes, Oct. 25 10am - 7pm Sábado, Oct. 26 - Domingo, Oct. 27 12pm - 5pm Lunes, Oct. 28 - Viernes, Nov. 1 9am - 9pm




Los sitios con un ícono de automóvil tambien son lugares de votación exprés en la acera.

Nota: Las Ubicaciones de Votación Temprana, fechas y horarios están sujetos a cambios en cualquier momento. Cualquier votante registrado puede votar en cualquier Ubicación de Votación Temprana. Para ver mapa del lugar, presione en la dirección de la ubicación de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre de la ubicación de su preferencia. Para más información visite es.epcountytvotes.com o llame al (915) 546-2154.

PERÍODO DE VOTACIÓN TEMPRANA: 21 de Octubre - 1 de Noviembre

UBICACIONES DE VOTACIÓN TEMPRANA

27. <u>Pebble Hills High School</u> Área de Espera del Auditorio	<u>14400 Pebble Hills Blvd. 79938</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
28. <u>SISD District Service Center</u> TSC Flexitorium ** Replaced Eastlake High School	<u>12440 Rojas Dr. 79928</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
29. <u>South El Paso Senior Center</u> Cuarto de Multiusos	<u>600 S. Ochoa St. 79901</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
30. <u>The Shoppes at Solana</u> T.B.A.  * Estación Exprés en la acera - En el estacionamiento frente al Patio de Comidas	<u>750 Sunland Park Dr. 79912</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	9am - 6pm 12pm - 5pm 9am - 9pm
31. <u>UTEP - Union Building East</u> Cuarto Riverview 102H	<u>351 W. University Ave. 79968</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
32. <u>Wellington Chew Senior Center</u> Salón 2	<u>4430 Maxwell Ave. 79904</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
33. <u>W.E. Neill Community Center</u> Biblioteca	<u>19210 Cobb Ave. 79853</u>	Lunes, Oct. 21 - Viernes, Oct. 25 Sábado, Oct. 26 - Domingo, Oct. 27 Lunes, Oct. 28 - Viernes, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm



Los sitios con un ícono de automóvil tambien son lugares de votación exprés en la acera.

Nota: Las Ubicaciones de Votación Temprana, fechas y horarios están sujetos a cambios en cualquier momento. Cualquier votante registrado puede votar en cualquier Ubicación de Votación Temprana. Para ver mapa del lugar, presione en la dirección de la ubicación de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre de la ubicación de su preferencia. Para más información visite es.epcountytvotes.com o llame al (915) 546-2154.

PERÍODO DE VOTACIÓN TEMPRANA: 21 de Octubre - 1 de Noviembre

UBICACIONES DE VOTACIÓN TEMPRANA

34. Ysleta Community Learning Center Anexo	121 Padres Dr. 79907	Lunes, Oct. 21 - Viernes, Oct. 25	9am - 6pm
		Sábado, Oct. 26 - Domingo, Oct. 27	12pm - 5pm
		Lunes, Oct. 28 - Viernes, Nov. 1	9am - 6pm
35. YWCA - West Cuarto de Oficinas de Programa	313 Bartlett Dr. 79912	Lunes, Oct. 21 - Viernes, Oct. 25	8am - 6pm
		Sábado, Oct. 26 - Domingo, Oct. 27	12pm - 5pm
		Lunes, Oct. 28 - Viernes, Nov. 1	8am - 6pm



Los sitios con un ícono de automóvil también son lugares de votación exprés en la acera.

Nota: Las Ubicaciones de Votación Temprana, fechas y horarios están sujetos a cambios en cualquier momento. Cualquier votante registrado puede votar en cualquier Ubicación de Votación Temprana. Para ver mapa del lugar, presione en la dirección de la ubicación de su preferencia vía Google Maps o para ver una imagen del lugar, presione en el nombre de la ubicación de su preferencia. Para más información visite es.epcountyvotes.com o llame al (915) 546-2154.

November 2024 General Election

Elección General de Noviembre de 2024



Election Day: Tuesday, November 5, 2024
Día de Elección: Martes, 5 de Noviembre de 2024
7:00 a.m. - 7:00 p.m.

You can now vote at any Vote Center on Election Day.
Ahora puede votar en cualquier Centro de Votación el Día de la Elección.

Vote Center Centro de Votación	Room Cuarto	Address Dirección
Anthony Town Hall	Court Room (Cuarto de Cortes)	401 Wildcat Dr. 79821
El Paso County Northwest Annex	Community Room (Cuarto Comunitario)	435 E. Vinton Rd. 79821
Canutillo Middle School	Entry Foyer (Entrada Principal)	7311 Bosque Rd. 79835
Canutillo Elementary School	Entry Foyer (Entrada Principal)	651 Canutillo Ave. 79835
Clint ISD Early College Academy	Library (Biblioteca)	13100 Alameda Ave. 79836
Rio Valle Woman's Club	Front Conference Area (Área de Conferencia Principal)	521 Mike Maros St. 79838
Fabens Community Center	Pool Room (Cuarto de Billar)	201 NE Camp St. 79838
City of San Elizario Municipal Court	Council Chambers (Consejo de Cámaras)	12004 Socorro Rd. Suite B, 79849
W.E. Neill Community Center	Library (Biblioteca)	19210 Cobb Ave. 79853
Enrique Moreno County Courthouse	Third Floor, Back Lobby (Tercer Piso, Área de Espera)	500 E. San Antonio Ave. 79901
South El Paso Senior Citizens Center	Multipurpose Room (Cuarto de Multiusos)	600 S. Ochoa St. 79901
El Paso Community College-Rio Grande Campus	The Little Temple (El Pequeño Templo)	906 El Paso St. 79902
Fire Station #3	Apparatus Bay (Bahía de Aparatos)	721 E. Rio Grande Ave. 79902
Lamar Elementary School	Cafeteria Lobby (Área de Espera de Cafeteria)	1440 E. Cliff Dr. 79902

Vote Center Centro de Votación	Room Cuarto	Address Dirección
Mesita Elementary School	Library (Biblioteca)	3307 N. Stanton St. 79902
El Paso Tennis Club	Club House (Casa Club)	2510 N. St. Vrain St. 79902
UTEP - Union Building East	Riverview 102H (Riverview 102H)	351 W. University Ave. 79968
Fire Station #7	Apparatus Bay (Bahía de Aparatos)	3200 Pershing Dr. 79903
Sunrise Mountain Elementary School	Foyer (Área de Espera)	7710 Pandora St. 79904
Nations Tobin Sports Center	Break Room (Cuarto de Descanso)	8831 Railroad Dr. 79904
Logan Elementary School	Room 105 (Cuarto 105)	3200 Ellerthorpe Ave. 79904
Park Elementary School	Foyer (Área de Espera)	3601 Edgar Park Ave. 79904
H.R. Moya Elementary School	Multipurpose Room (Cuarto de Multiusos)	4825 Alps Dr. 79904
Bowie High School	Fine Arts Lobby (Área de Espera de Bellas Artes)	801 S. San Marcial St. 79905
Hilos de Plata Senior Center	Classroom (Salón)	4451 Delta Dr. 79905
**Replaced El Paso County Coliseum		
San Juan Senior Center	Lobby (Área de Espera)	5701 Tamburo Ct. 79905
Dr. Josefina Villamil Tinajero Pk-8 School	Old Gym (Viejo Gimnasio)	301 Lisbon St. 79905
Family Youth Services Center	Lobby (Área de Espera)	6314 Delta Dr. 79905
Loma Terrace Elementary School	Cottage in Parking lot (Cabaña en el Estacionamiento)	8200 Ryland Dr. 79907
YWCA-Lower Valley	Program Offices Room (Cuarto de Oficinas de Programa)	115 Davis Dr. 79907
Ysleta Community Learning Center	Annex (Anexo)	121 Padres Dr. 79907
Lancaster Elementary School	Gymnasium (Gimnasio)	9230 Elgin Dr. 79907
Alicia R. Chacon International School	Library (Biblioteca)	920 Burgundy Dr. 79907
Congressman Silvestre & Carolina Reyes School	Lower Level, East Corridor (Nivel Inferior, Corredor Este)	7440 Northern Pass Dr. 79911
The Shoppes at Solana	T.B.A.	750 Sunland Park Dr. 79912
Brown Middle School	Room 139 (Cuarto 139)	7820 Helen of Troy Dr. 79912

Vote Center Centro de Votación	Room Cuarto	Address Dirección
Dorris Van Doren Library	Multipurpose Room (Cuarto de Multiusos)	551 Redd Rd. 79912
Medano Heights	Community Room (Cuarto Comunitario)	7801 Medano Dr. 79912
Tippin Elementary School	Community Room (Cuarto Comunitario)	6541 Bear Ridge Dr. 79912
Fire Station #27	Apparatus Bay (Bahía de Aparatos)	6767 Ojo De Agua Dr. 79912
Rosa Guerrero Elementary School	Community Room (Cuarto Comunitario)	7530 Lakehurst Rd. 79912
YWCA - West	Program Offices Room (Cuarto de Oficinas de Programa)	313 Bartlett Dr. 79912
Carlos Rivera Elementary School	Multipurpose Building (Edificio de Multiusos)	6445 Escondido Dr. 79912
Western Hills U.M.C.-Stewart Family Life Center A	SFLC Foyer (Área de Espera SFLC)	524 Thunderbird Dr. 79912
Dr. Green Elementary School	Multipurpose Room (Cuarto de Multiusos)	5430 Buckley Dr. 79912
Putnam Elementary School	Foyer (Área de Espera)	6508 Fiesta Dr. 79912
Polk Elementary School	Counselor's Room (Cuarto del Consejero)	940 Belvidere St. 79912
The Monte Vista at Coronado	Activity Room (Cuarto de Actividades)	1575 Belvidere St. 79912
El Paso Community College-Valle Verde	Cafeteria Annex (Anexo de la Cafetería)	919 Hunter Dr. 79915
Riverside High School	Theatre Lobby (Área de Espera del Teatro)	301 Midway Dr. 79915
Rio Bravo Middle School	Gymnasium (Gimnasio)	525 Greggerson Dr. 79915
Bel Air High School	Theatre Lobby (Área de Espera del Teatro)	731 N. Yarbrough 79915
Officer David Ortiz Recreation Center	Classroom B (Salón B)	563 N. Carolina Dr. 79915
Transition To Life Career Center	Library (Biblioteca)	7988 Alameda Ave. 79915
El Paso Independent School District Transportation **Replaced Westside Community Church	Training Room 109A (Cuarto de entrenaminieto 109A)	4864 Doniphan Dr. 79922
Zach White Elementary School	Multipurpose Room (Cuarto de Multiusos)	4256 Roxbury Dr. 79922
Desertaire Elementary School	Library (Biblioteca)	6301 Tiger Eye Dr. 79924
Bowling Family YMCA	Vita Room (Cuarto Vita)	5509 Will Ruth Ave. 79924

Vote Center Centro de Votación	Room Cuarto	Address Dirección
Dr. Joseph E. Torres Elementary School	Multipurpose Room (Cuarto de Multiusos)	10700 Rushing Rd. 79924
H.E. Charles Middle School	Portable #1 (Portátil #1)	4909 Trojan Dr. 79924
Arlington Park Shelter	Main Room (Cuarto Principal)	10350 Pasadena Cir. 79924
Newman Elementary School	Gymnasium (Gimnasio)	10275 Alcan St. 79924
Parkland High School	Portable (Portátil)	5932 Quail Ave. 79924
Coach Archie Duran Elementary School	Multipurpose Room (Cuarto de Multiusos)	5249 Bastille Ave. 79924
Fire Station #20	Apparatus Bay (Bahía de Aparatos)	8301 Edgemere Blvd. 79925
Cielo Vista Elementary School	Community Room (Cuarto Comunitario)	9000 Basil Ct. 79925
Edgemere Elementary School	Portable #3 (Portátil #3)	10300 Edgemere Blvd. 79925
Fire Station #19	Apparatus Bay (Bahía de Aparatos)	2405 McRae Blvd. 79925
YISD Central Office	Tigua Room (Cuarto Tigua)	9600 Sims Dr. 79925
Eastwood Heights Elementary School	Library (Biblioteca)	10530 Janway Dr. 79925
Gary Del Palacio Recreation Center	Multipurpose Room (Cuarto de Multiusos)	3001 Parkwood St. 79925
Coach Wally Hartley Pk -8 School	Multipurpose Room (Cuarto de Multiusos)	6201 Hughey Cir. 79925
Bassett Place	T.B.A.	6101 Gateway West 79925
Western Technical College	Penske Room (Cuarto Penske)	9624 Plaza Cir. 79927
El Pasoans Fighting Hunger Food Bank	Volunteer Break Room (Cuarto de Descanso de Voluntarios)	9541 Plaza Cir. 79927
El Paso Community College-Mission Del Paso	A-134	10700 Gateway Blvd E. 79927
H.D. Hilley Elementary School	Annex (Anexo)	693 N. Rio. Vista Rd. 79927
Chayo Apodaca Community Center	Community Center (Centro Comunitario)	341 N. Moon Rd. 79927
Robert R. Rojas Elementary School	Lobby (Área de Espera)	500 Bauman Rd. 79927
Escontrias Elementary School	Lobby (Área de Espera)	205 Buford Rd. 79927
Campestre Elementary School	Lobby (Área de Espera)	11399 Socorro Rd. 79927
KEYS Academy	Parent Center (Centro de Padres)	12380 Pine Springs Dr. 79928

Vote Center Centro de Votación	Room Cuarto	Address Dirección
Desert Hills Elementary School	Classroom 401 (Salón 401)	300 N. Kenazo Dr. 79928
Desert Wind K-8 School	Library (Biblioteca)	1100 Colina De Paz Dr. 79928
Horizon Heights Elementary School	Science Lab, 500 Hallway (Laboratorio de Ciencias, Pasillo 500)	13601 Ryderwood Ave. 79928
Dr. Sue A Shook Elementary School	Library (Biblioteca)	13777 Paseo Del Este Blvd. 79928
Horizon Fire Department Station #2	Apparatus Bay (Bahía de Aparatos)	12361 Paseo Del Este Blvd. 79928
Aqua Dulce Community Center	Classroom B (Salón B)	15371 Kentwood Ave. 79928
Carroll T. Welch Elementary School	Portable #3 (Portátil #3)	14510 Mc Mahon Ave. 79928
Center for Career and Technology Education	Custodial Lounge (Salón de Custodios)	1170 N. Walnut St. 79930
Travis Elementary School	Multipurpose Room (Cuarto de Multiusos)	5000 N. Stevens St. 79930
Paul C. Moreno Elementary School	Multipurpose Room (Cuarto de Multiusos)	2300 San Diego Ave. 79930
Memorial Park Senior Citizen Center	Dance/Exercise Room (Cuarto de Baile/Ejercicio)	1800 Byron St. 79930
Austin High School	Fine Arts Lobby (Área de Espera de Bellas Artes)	3500 Memphis Ave. 79930
Fire Station #2	Apparatus Bay (Bahía de Aparatos)	111 E. Borderland Rd. 79932
Community Connections Center	Meeting Room (Cuarto de Juntas)	5300 Warriors Dr. 79932
Dr. Nixon Elementary School	Multipurpose Room (Cuarto de Multiusos)	11141 Loma Roja Dr. 79934
Fred & Maria Loya Family YMCA	System Integration Room (Cuarto de Integración de Sistemas)	2044 Trawood Dr. 79935
Pebble Hills Elementary School	Gymnasium (Gimnasio)	11145 Edgemere Blvd. 79936
El Paso County Eastside Annex	Community Room (Cuarto Comunitario)	2350 George Dieter Dr. 79936
Hanks High School	Library (Biblioteca)	2001 Lee Trevino Dr. 79936
Tierra Del Sol Elementary School	Gymnasium (Gimnasio)	1832 Tommy Aaron Dr. 79936
Hanks Middle School	Gymnasium (Gimnasio)	11201 Pebble Hills Blvd. 79936

Vote Center Centro de Votación	Room Cuarto	Address Dirección
ESC Region 19 Head Start Multipurpose Center	Clint Room (Cuarto Clint)	11670 Chito Samaniego Dr. 79936
Jane Hambric K-8 School	Teacher's Lounge (Área de Maestros)	3535 Nolan Richardson Dr. 79936
Bill Sybert K-8 School	Library (Biblioteca)	11530 Edgemere Blvd. 79936
Benito Martinez Elementary School	Library (Biblioteca)	2640 Robert Wynn St. 79936
Helen Ball Elementary School	Library (Biblioteca)	1950 Firehouse Dr. 79936
O'Shea Keleher Whole Child Academy	Counseling Suite 503 (Suite de Consejería 503)	1800 Leroy Bonse Dr. 79936
Marty Robbins Recreation Center	Lobby (Área de Espera)	11620 Vista Del Sol Dr. 79936
Sierra Vista Elementary School	Library (Biblioteca)	1501 Bob Hope Dr. 79936
Hurshel Antwine Elementary School	Gymnasium (Gimnasio)	3830 Rich Beem Blvd. 79938
Esperanza Acosta Moreno Library	Meeting Room (Cuarto de Juntas)	12480 Pebble Hills Blvd. 79938
Lujan-Chavez Elementary School	Library (Biblioteca)	2200 Sun Country Dr. 79938
Pebble Hills High School	Auditorium (Auditorio)	14400 Pebble Hills Blvd. 79938
Red Sands Elementary School	Outside Gym (Gimnasio Exterior)	4250 O'Shea Rd. 79938
Montana Vista Elementary School	Portable 613 (Portátil 613)	3550 Mark Jason Dr. 79938

Note: Vote Centers are subject to change at any time. Click on an address for directions via Google Maps or click on a location name to view a picture to that specific site. For more election information visit epcountyvotes.com or call (915) 546-2154.

Nota: Centros de Votación están sujetos a cambio en cualquier momento. Para ver mapa del lugar, presione en la dirección del Lugar de Votación de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre del Centro de Votación de su preferencia. Para más información visite es.epcountyvotes.com o llame al (915) 546-2154.



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 24-1091, **Version:** 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Communications and Public Affairs, Laura Cruz-Acosta, (915) 212-1071

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action that the City Council approve the proposed communications plan and budget for the Special Election to revoke the remaining bond authority for the Multipurpose Performing Arts and Entertainment Facility on November 5, 2024.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 13, 2024

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Laura Cruz-Acosta, (915) 212-1071

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.8 – Support Transparent and Inclusive Government

SUBJECT:

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what?
Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

APPROVE the proposed communications plan and budget for the Special Election to revoke the remaining bond authority for the Multipurpose Performing Arts and Entertainment Facility on November 5, 2024.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Discussion and action that the City Council approve the proposed communications plan and budget for the Special Election to revoke the remaining bond authority for the Multipurpose Performing Arts and Entertainment Facility on November 5, 2024.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

On Monday, July 29, the City Council directed the City Manager and City Attorney to prepare and host nine community meetings in each City Council District, there will be eight in person, one hybrid, to inform, educate, and explain in detail the proposed Ordinance calling an election on November 5, 2024, and to provide a cost analysis and detailed line item budget for the community outreach, mailers, text messages, educational campaigns related to the voter education the City will provide for this election; and also the outreach should commence once the election is called and be completed no later than one week before the first ballots by mail are sent out. The communication should include a timeline of events from 2012 to the present and a list of all expenditures for bond series that have been sold, but not fully utilized.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

General Fund

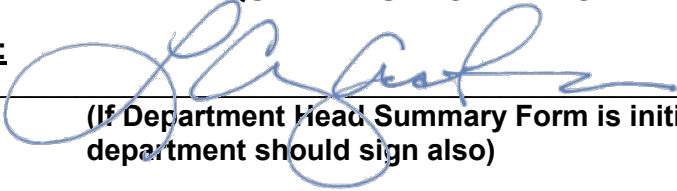
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___NO

Revised 04/09/2021

PRIMARY DEPARTMENT: Strategic Communications
SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Proposed Budget for Communications Plan RE: MPC Ballot Language

Special Election: Nov. 5, 2024

COUNCIL DIRECTION

Motion made by Representative Salcido, seconded by Representative Acevedo, and carried to **DIRECT** the City Manager and City Attorney to prepare and host nine community meetings in each City Council District, there will be eight in person, one hybrid, to inform, educate, and explain in detail the proposed Ordinance calling an election on November 5, 2024, and to provide a cost analysis and detailed line item budget for the community outreach, mailers, text messages, educational campaigns related to the voter education the City will provide for this election; and also the outreach should commence once the election is called and be completed no later than one week before the first ballots by mail are sent out. The communication should include a timeline of events from 2012 to the present and a list of all expenditures for bond series that have been sold, but not fully utilized.

SUMMARY ACTION

- Host nine community meetings:
 - One in each City Council District,
 - One Hybrid (City Hall and Virtual)
- Provide cost analysis/detailed line item for the community outreach to include:
 - Mailers
 - SMS Marketing
 - Educational campaign
- Outreach should commence once the election is called and be completed no later than one week before the first ballots by mail are sent out.
 - Window: Aug. 13, 2024 through Sept. 13, 2024.
- The communication should include a timeline of events from 2012 to the present and a list of all expenditures for bond series that have been sold, but not fully utilized.

COMMUNICATIONS COSTS

Advertising	Est. Cost	Pro	Con
Meta Ads	\$2,000	Large organic reach	Election regulations
Google Ads	\$5,000	Increased exposure	Cost can fluctuate especially during election season
Community Meeting	Unknown (Overtime and Rental)	Attendees are often engaged	Attendance can be hit or miss
TV/Radio PSA	\$15,000 for per month (recommend 2 months)	Fairly effective with greater frequency	Expensive
Mailers	\$50,000 (registered voters only) \$300,000 (all households within City limits)	Most effective	Expensive and takes about 3 weeks for delivery
Text Messaging	\$30,000 (registered voters only)	80% of consumers say texting is the most important activity	Over saturated; consumers often delete marketing text before reading

**Total
Estimated
Cost:**
\$367,000

RECOMMENDED COMMUNICATIONS PLAN

Based on VERY NARROW window (one month),
the following is recommended:

- Dedicated Website
- Press Releases
- Social Media
 - Postings
 - Meta Ads (\$)
- Traditional Media
 - Interviews
 - Story Pitches
- Local Media Digital Ads (\$)
- City TV and YC5
- Neighborhood Associations
- Nine Community Meetings (\$)
(eight in person, one hybrid)
- Council Newsletters
- Mailers (\$)

Most of the work will be done in-house by Strategic Communications and IT staff, therefore no additional costs outlined unless noted by (\$).

RECOMMENDED COMMUNICATIONS COSTS

Based on VERY NARROW window (one month),
the following is recommended:

ADVERTISING	EST. COST
Meta Ads (Facebook and Instagram)	\$2,000
Community Meeting	Spanish Translation (est. \$4,000) and Unknown OT Costs (est. \$2,000)
Mailers	\$120,000 (registered voters only)
Local Media Digital Ads	\$10,000
Unknown/Incidental Costs	\$10,000

**Total
Estimated
Cost:**
\$148,000

MISSION



Deliver exceptional services to support a high quality of life and place for our community

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople