



## **AGENDA FOR THE MASS TRANSIT DEPARTMENT BOARD MEETING**

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**June 04, 2024  
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY  
10:00 AM**

**Teleconference phone number: 1-915-213-4096  
Toll free number: 1-833-664-9267  
Conference ID: 929-644-578#**

**AND**

**AGENDA REVIEW MEETING  
COUNCIL CHAMBERS, CITY HALL  
300 N. CAMPBELL AND VIRTUALLY  
June 3, 2024  
9:00 AM**

**Teleconference phone number: 1-915-213-4096  
Toll free number: 1-833-664-9267  
Conference ID: 151-232-389#**

Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>

Via television on City15,

YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling either of the numbers listed above and entering the corresponding conference ID.

**The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:**

**<https://www.elpasotexas.gov/city-clerk/forms/>**

**<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>**

A quorum of the Mass Transit Department Board must participate in the meeting.

**ROLL CALL**

**CALL TO THE PUBLIC – PUBLIC COMMENT:**

This time is reserved for members of the public who would like to address the Mass Transit Department Board on items that are not on the Mass Transit Department Board Agenda.

Members of the public may communicate with Board Members during public comment, and regarding agenda items by calling 1-915-213-4096 or toll free number 1-833-664-9267 at the prompt please enter the following Conference ID: 929-644-578#

A sign-up form is available on line at:

<https://app.smartsheet.com/b/form/dfad29e838da41fd86052bb264abd397>

for those who wish to sign up in advance of the meeting date. Requests to speak must be received by 9:00 a.m. on the date of the meeting. 30 Minutes total is allotted for speakers. Three to five minutes may be allowed for each speaker.

**NOTICE TO THE PUBLIC:**

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by Mass Transit Department Board to be routine and will be enacted by one motion unless separate discussion is requested by Board Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. The Mass Transit Department Board may, however, reconsider any item at any time during the meeting.

**CONSENT AGENDA - APPROVAL OF MINUTES:**

**Goal 6: Set the Standard for Sound Governance and Fiscal Management**

1. Approval of minutes of the Regular Mass Transit Department Board Meeting of May 7, 2024. [24-753](#)

**All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

**CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT DEPARTMENT BOARD MEMBERS**

2. Request to excuse absent Mass Transit Department Board Members. [24-759](#)

**All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

**CONSENT AGENDA - BIDS:**

- 3. The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

[24-740](#)

**Award Summary:**

The award of Solicitation 2024-0066 Mesa RTS - Montecillo Station to Horizone Construction I, Ltd for a total estimated amount of \$280,619.87. This project will consist of construction of a rapid transit station and station amenities. The project includes demolition, station platform, new curb & gutter, concrete bus pads, pavement markings, and ADA compliant sidewalks.

Department:	Capital Improvement
Award to:	Horizone Construction I, Ltd
City & State:	El Paso, TX
Item(s):	Base Bid I
Contract Term:	60 Working Days
Base Bid I:	\$280,619.87
Total Estimated Award:	\$280,619.87
Account(s):	560 - 3210 - 60070 - 580160 - PCP11MT030
Funding Source(s):	Sun Metro Grants
District(s):	8

This was a Low Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from Mass Transit Department Board approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**District 8**

Capital Improvement Department, Yvette Hernandez, (915) 212-1860  
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

## **CONSENT AGENDA - BOARD APPOINTMENTS:**

### **Goal 8: Nurture and Promote a Healthy, Sustainable Community**

4. Sandy Azcona to the Sun Metro Citizens Advisory Committee by Representative Joe Molinar, District 4. [24-794](#)

Members of the City Council, Representative Joe Molinar, (915) 212-0004

5. Angela Ochoa to the Sun Metro Citizens Advisory Committee by Representative Art Fierro, District 6. [24-804](#)

#### **All Districts**

Members of the City Council, Representative Art Fierro, (915) 212-0006

## **REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:**

### **Goal 7: Enhance and Sustain El Paso’s Infrastructure Network**

6. The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system. [24-745](#)

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing is authorized to notify Thermo King West, Inc. that the City is terminating Contract No. 2022-0208 A-C Proprietary Parts (Thermo King) for convenience, pursuant to the provisions and requirements of Part 18, Circular 4220.1E, Paragraph A of the FTA Clauses, and that the termination shall be effective as of June 4, 2024.

#### **All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306  
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

7. The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system. [24-749](#)

#### **Award Summary:**

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0340 AC Proprietary Parts to Thermo King West, Inc. dba Thermo King Chesapeake Inc., the sole and authorized distributor for a term of three (3) years for an estimated amount of \$3,240,000.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow Sun Metro to provide the required preventive and corrective maintenance for the Air Conditioner systems in the Sun Metro buses and streetcars.

#### **Contract Variance:**

The difference based in comparison to the previous contract is as follows: An



increase of \$1,740,000.00 for the initial term, which represents a 116.00% increase due to additional contract capacity to maintain parts inventory.

Department: Mass Transit (Sun Metro)  
Award to: Thermo King West, Inc. dba  
Thermo King Chesapeake Inc.  
City & State: Tolleson, AZ  
Item(s): All  
Initial Term: 3 Years  
Option Term: N/A  
Total Contract Time: 3 Years  
Annual Estimated Award: \$1,080,000.00  
Initial Term Estimated Award: \$3,240,000.00  
Option Term Estimated Award: N/A  
Total Estimated Award: \$3,240,000.00  
Account(s): 560-3215-60050-531180-  
P6019-P60FTA117-G60225307  
Funding Source(s): Federal Transit Administration  
Formula 5307 Grant  
District(s): All

Non-Competitive Procurement under Local Government General Exemption:  
Section 252.022 -  
(7) a procurement of items that are available from only one source - (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Thermo King West, Inc. dba Thermo King Chesapeake Inc., under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

**All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306  
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

- 8. The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

[24-752](#)

**Award Summary:**

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0338 Steril Koni Lift Parts, Equipment and Services to Performance Equipment of El Paso, Inc. the sole and authorized distributor for a term of three (3) years for an estimated amount of \$270,000.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow Sun Metro to purchase parts and service for the Steril Koni vehicular lifting equipment.

**Contract Variance:**

The difference based in comparison to the previous contract is as follows: An increase of \$180,000.00 for the initial term, which represents a 200.00% increase due price increases and additional contract capacity to maintain parts inventory.

Department: Mass Transit (Sun Metro)  
Award to: Performance Equipment of El Paso, Inc.  
City & State: El Paso, TX  
Item(s): All  
Initial Term: 3 Years  
Option Term: N/A  
Total Contract Time: 3 Years  
Annual Estimated Award: \$90,000.00  
Initial Term Estimated Award: \$270,000.00  
Option Term Estimated Award: N/A  
Total Estimated Award: \$270,000.00  
Account(s): 560-3215-60050-532000-  
P6018-P60FTA117-G60225307  
Funding Source(s): Federal Transit Administration  
Formula 5307 Grant  
District(s): All

Non-Competitive Procurement under Local Government General Exemption:  
Section 252.022 -  
(7) a procurement of items that are available from only one source - (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Performance Equipment of El Paso, Inc. under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

**District 1**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306  
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

**REGULAR AGENDA - OTHER BUSINESS:**

- 9. The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

[24-726](#)

Discussion and action on a Resolution authorizing the City Manager, or designee, to sign all documents related to the FY 2024 Transit Security Grant Program which offers funding in the amount of \$253,836 with no match required from the City for the purchase and installation of security camera systems on 10 buses; and that the City Manager, or designee, is authorized to take actions necessary and effectuate any budget transfers, any related agreements, amendments to such agreements and documents necessary to carry out the

intent of this Resolution.

**All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

Sun Metro Mass Transit, Jerry DeMuro, (915) 212-3470

**EXECUTIVE SESSION**

The Mass Transit Department Board of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the Mass Transit Department Board of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The Mass Transit Department Board will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

- Section 551.071      CONSULTATION WITH ATTORNEY
- Section 551.072      DELIBERATION REGARDING REAL PROPERTY
- Section 551.073      DELIBERATION REGARDING PROSPECTIVE GIFTS
- Section 551.074      PERSONNEL MATTERS
- Section 551.076      DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
- Section 551.087      DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
- Section 551.089      DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

**ADJOURN**

**NOTICE TO THE PUBLIC:**

Sign Language interpreters are provided for meetings. If you need Spanish Interpretation Services, please email [CityClerk@elpasotexas.gov](mailto:CityClerk@elpasotexas.gov) by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a [CityClerk@elpasotexas.gov](mailto:CityClerk@elpasotexas.gov) a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

**MASS TRANSIT BOARD AGENDAS ARE PLACED ON THE INTERNET THE THURSDAY PRIOR TO EACH MEETING AT THE FOLLOWING ADDRESS:**

<http://www.elpasotexas.gov/>



Legislation Text

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**File #: 24-753, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Approval of minutes of the Regular Mass Transit Department Board Meeting of May 7, 2024.



**MASS TRANSIT DEPARTMENT BOARD MINUTES  
CITY COUNCIL CHAMBERS  
May 7, 2024**

A meeting of the Mass Transit Department Board was called to order at 11:03 a.m. Board Chair Oscar Leeser was present and presiding and the following Board Members answered roll call: Board Members Brian Kennedy, Josh Acevedo, Cassandra Hernandez, Joe Molinar, Art Fierro, Henry Rivera, and Chris Canales. Board Member Isabel Salcido arrived at 11:05 a.m.

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**CALL TO THE PUBLIC – PUBLIC COMMENT**

**This time is reserved for members of the public who would like to address the Mass Transit Department Board on items that are not on the Mass Transit Department Board Agenda.**

Mr. Steven Strumer, member of the public, commented.

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**NOTICE TO THE PUBLIC:**

Motion made by Board Member Rivera, seconded by Board Member Fierro, and unanimously carried to **APPROVE** all matters listed under the Consent Agenda unless otherwise noted (Items approved, postponed, or deleted pursuant to the vote on the Consent Agenda will be shown with an asterisk.)

AYES: Board Chair Leeser and Board Members Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales.

NAYS: None

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**CONSENT AGENDA – APPROVAL OF MINUTES:**

**Goal 6: Set the Standard for Sound Governance and Fiscal Management**

1. \*Motion made, seconded, and unanimously carried to **APPROVE** the minutes of the Regular Mass Transit Department Board meeting of April 9, 2024.
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**CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT BOARD MEMBERS:**

2. Request to excuse absence of Mass Transit Department Board Members.

**NO ACTION** was taken on this item.

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**REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:**

**Goal 7: Enhance and Sustain El Paso’s Infrastructure Network**

3.

**RESOLUTION**

**WHEREAS**, on May 24, 2022, the City of El Paso (“City”) awarded Contract No. 2022-0471R Ticket Vending Machines, Validators and Back Office (Re-Bid) to Parkeon, Inc. dba Flowbird (“Vendor”) with the following terms:

1. An initial term of five (5) years for an estimated amount of \$1,921,882.80
2. (1), two-year option for an estimated amount of \$768,753.12
3. For a total amount estimated award amount of \$2,690,635.92

**WHEREAS**, the solicitation documents required proposers to provide an initial term of five years with (2), two-year options to be exercised at the City’s discretion; and

**WHEREAS**, the Vendor adhered to the requirements of the solicitation documents; including providing pricing for each two-year option in the amount of \$344,511.41; and

**WHEREAS**, the City desires to correct the duration of the option years and the contract amount to reflect the requirements as reflected in the solicitation documents.

**NOW, THEREFORE, BE IT RESOLVED BY MASS TRANSIT BOARD OF THE CITY OF EL PASO:**

That the Managing Director of Purchasing & Strategic Sourcing is authorized to notify Parkeon, Inc. dba Flowbird that the City has corrected the terms of Contract No. 2022-0471R Ticket Vending Machines, Validators and Back Office (Re-Bid) to reflect the requirements as stated in the solicitation documents as follows:

1. An initial term of five (5) years for an estimated amount of \$1,921,882.80;
2. (2), two-year options to extend for a total of four years in an aggregated total amount of \$689,022.82; and
3. That the maximum term of this contract will be for no more than nine years in an aggregated, estimated amount of \$2,610,905.62.

The following City staff members commented:

- Ms. Crystal Paz, Lead Procurement & Contract Analyst
- Mr. Jerry DeMuro, Deputy Transit Officer

Board Member Hernandez commented.

Motion made by Board Member Rivera, seconded by Board Member Fierro, and unanimously carried to **APPROVE** the Resolution.

AYES: Board Chair Leeser and Board Members Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales.  
NAYS: None

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**REGULAR AGENDA – OTHER BUSINESS:**

**Goal 7: Enhance and Sustain El Paso’s Infrastructure Network**

4.

**RESOLUTION**

**WHEREAS**, the City of El Paso’s Mass Transit Department (“Sun Metro”), recently completed a comprehensive review of all active procurements and contracts relating to Sun Metro; and

**WHEREAS**, in the aforementioned review, Sun Metro found that on May 8, 2023, there was an administratively executed purchase made for wayside signs for Dyer Brio from Trapeze Software Group, Inc. d/b/a Vontas, which provide automated messages, in the amount of \$310,129.00; and

**WHEREAS**, the parties now desire that Mass Transit Department Board ratify the expenditure of \$310,129.00 associated with the wayside signs for the Dyer Brio.

**NOW THEREFORE, BE IT RESOLVED BY THE MASS TRANSIT DEPARTMENT BOARD OF THE CITY OF EL PASO:**

1. That the Mass Transit Department Board finds the above recitals to be true and correct; and
2. That the Mass Transit Department Board, ratifies the expenditure in the amount of \$310,129.00, associated with the acquisition of wayside signs for the Dyer Brio from Trapeze Software Group, Inc. d/b/a Vontas on May 8, 2023; and
3. That the City Manager or designee be granted broad authority to take all action and execute all documents necessary to effectuate the intent of this resolution.

Motion made by Board Member Hernandez, seconded by Board Member Fierro, and unanimously carried to **APPROVE** the Resolution.

AYES: Board Chair Leeser and Board Members Kennedy, Acevedo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales.  
NAYS: None

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**ADJOURN**

Motion made by Board Member Rivera, seconded by Board Member Canales, and unanimously carried to **ADJOURN** the meeting at 11:13 a.m.

AYES: Board Chair Leeser and Board Members Kennedy, Acevedo, Hernandez, Molinar,  
Salcido, Fierro, Rivera, and Canales.  
NAYS: None

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Approved as to content:

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Anthony DeKeyzer, Director of Mass Transit





Legislation Text

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**File #: 24-759, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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**All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Request to excuse absent Mass Transit Department Board Members.



Legislation Text

File #: 24-740, Version: 1

**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

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No Title's, No emails. Please use ARIAL 10 Font.*

**District 8**

Capital Improvement Department, Yvette Hernandez, (915) 212-1860  
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

**Award Summary:**

The award of Solicitation 2024-0066 Mesa RTS - Montecillo Station to Horizone Construction I, Ltd for a total estimated amount of \$280,619.87. This project will consist of construction of a rapid transit station and station amenities. The project includes demolition, station platform, new curb & gutter, concrete bus pads, pavement markings, and ADA compliant sidewalks.

Department:	Capital Improvement
Award to:	Horizone Construction I, Ltd
City & State:	El Paso, TX
Item(s):	Base Bid I
Contract Term:	60 Working Days
Base Bid I:	\$280,619.87
Total Estimated Award:	\$280,619.87
Account(s):	560 - 3210 - 60070 - 580160 - PCP11MT030
Funding Source(s):	Sun Metro Grants
District(s):	8

This was a Low Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from Mass Transit Department Board approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** June 4, 2024  
**PUBLIC HEARING DATE:** Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**  
Yvette Hernandez, City Engineer, (915) 212-1860  
K. Nicole Cote, Managing Director (915) 212-1092

**DISTRICT(S) AFFECTED:** 8

**STRATEGIC GOAL:** No. 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.3 – Enhance a regional comprehensive transportation system

**SUBJECT:**  
The award of Solicitation 2024-0066 Mesa RTS – Montecillo Station to Horizonte Construction I, Ltd for a total estimated award of \$280,619.87.

**BACKGROUND / DISCUSSION:**  
The project will consist of construction of a rapid transit station and station amenities. The project includes demolition, station platform, new curb & gutter, concrete bus pads, pavement markings, and ADA compliant sidewalks.

**SELECTION SUMMARY:**  
Solicitation was advertised on January 30, 2024 and February 6, 2024. The solicitation was posted on City website on January 30, 2024. There was a total of thirty-nine (39) viewers online; four (4) bids were received; all coming from local suppliers.

**CONTRACT VARIANCE:**  
N/A

**PROTEST**  
No protest received for this requirement.

**PRIOR COUNCIL ACTION:**  
N/A

**AMOUNT AND SOURCE OF FUNDING:**  
Amount: \$280,619.87  
Funding Source: Sun Metro Grants  
Account: 560-3210-580160-60070-PCP11MT030

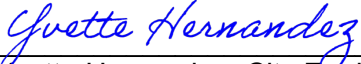
**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?   X   YES    NO**

**PRIMARY DEPARTMENT:** Capital Improvement  
**SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

  
\_\_\_\_\_  
Yvette Hernandez, City Engineer

Project Form  
Low Bid

\*\*\*\*\*Posting Language Below\*\*\*\*\*

Please place the following item on the Consent Agenda for the Mass Transit Board Meeting of June 4, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

**Award Summary:**

The award of Solicitation 2024-0066 Mesa RTS – Montecillo Station to Horizone Construction I, Ltd for a total estimated amount of \$280,619.87. This project will consist of construction of a rapid transit station and station amenities. The project includes demolition, station platform, new curb & gutter, concrete bus pads, pavement markings, and ADA compliant sidewalks.

Department:	Capital Improvement
Award to:	Horizone Construction I, Ltd
City & State:	El Paso, TX
Item(s):	Base Bid I
Contract Term:	60 Working Days
Base Bid I:	\$280,619.87
Total Estimated Award:	\$280,619.87
Account(s):	560 – 3210 – 60070 – 580160 – PCP11MT030
Funding Source(s):	Sun Metro Grants
District(s):	8

This was a Low Bid Procurement – unit price contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to Horizone Construction I, Ltd the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from Mass Transit Board approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

## Bid Tab Summary

### 2024-0066 Mesa RTS - Montecillo Station

	<u>Contractor</u>	<u>Base Bid</u>	<u>Total</u>
1	Horizone Construction 1, LTD.	\$280,619.87	\$280,619.87
2	Martinez Bros. Contractors, LLC	\$339,216.35	\$339,216.35
3	Tao Industries, Inc. dba Hawk Construction	\$439,545.75	\$439,545.75
4	Black Stallion Contractors, Inc.	\$532,579.92	\$532,579.92



**CITY OF EL PASO  
BID TABULATION**



**BID TITLE: Mesa RTS - Montecillo Station**

**BID NO: 2024-0066**

**BID DATE: February 28, 2024**

**DEPARTMENT: Capital Improvement**

	<b>Black Stallion Contractors, Inc. El Paso TX Bidder 1 of 4</b>	<b>Tao Industries, Inc. dba HAWK Construction El Paso, TX Bidder 2 of 4</b>	<b>Horizone Construction 1, LTD El Paso, TX Bidder 3 of 4</b>	<b>Martinez Bros. Contractors, LLC El Paso, TX Bidder 4 of 4</b>
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BASE BID												
ITEM NO.	Item-Code	Approximate / Estimate Quantity	Unit of Measure	Description	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
1	100-6002	2	STA	PREPARING ROW	\$ 5,000.00	\$ 10,000.00	\$ 1,400.00	\$ 2,800.00	\$ 1,947.00	\$ 3,894.00	\$ 3,000.00	\$ 6,000.00
2	104-6021	106	LF	REMOVING CONC (CURB)	\$ 15.00	\$ 1,590.00	\$ 26.00	\$ 2,756.00	\$ 17.81	\$ 1,887.86	\$ 9.60	\$ 1,017.60
3	104-6036	92	SY	REMOVING CONC (SIDEWALK OR RAMP)	\$ 31.25	\$ 2,875.00	\$ 60.00	\$ 5,520.00	\$ 38.90	\$ 3,578.80	\$ 8.10	\$ 745.20
4	105-6014	127	SY	REMOVING STAB BASE & ASPH PAV (7"-12")	\$ 37.50	\$ 4,762.50	\$ 48.00	\$ 6,096.00	\$ 44.70	\$ 5,676.90	\$ 41.25	\$ 5,238.75
5	110-6001	84	CY	EXCAVATION (ROADWAY)	\$ 62.50	\$ 5,250.00	\$ 72.00	\$ 6,048.00	\$ 31.52	\$ 2,647.68	\$ 28.50	\$ 2,394.00
6	132-6002	84	CY	EMBANKMENT (FINAL)(DENS CONT)(TY A)	\$ 125.00	\$ 10,500.00	\$ 128.00	\$ 10,752.00	\$ 70.66	\$ 5,935.44	\$ 29.25	\$ 2,457.00
7	247-6043	18	CY	FL BS (CMP IN PLC)(TY A GR 3)(FNAL POS)	\$ 250.00	\$ 4,500.00	\$ 145.00	\$ 2,610.00	\$ 86.30	\$ 1,553.40	\$ 150.00	\$ 2,700.00
8	314-6005	20	GAL	EMULS ASPH (BS OR SUBGR TRT)(CSS-1H)	\$ 87.50	\$ 1,750.00	\$ 32.00	\$ 640.00	\$ 22.40	\$ 448.00	\$ 67.50	\$ 1,350.00
9	340-6063	2	TON	D-GR HMA(SQ) TY-C SAC-A PG76-22	\$ 4,375.00	\$ 8,750.00	\$ 1,400.00	\$ 2,800.00	\$ 2,600.00	\$ 5,200.00	\$ 292.50	\$ 585.00
10	360-6054	129	SY	CONC PVMT (CONT REINF-CRCP)(HES)(9")	\$ 287.50	\$ 37,087.50	\$ 200.00	\$ 25,800.00	\$ 216.37	\$ 27,911.73	\$ 150.00	\$ 19,350.00
11	401-6001	3	CY	FLOWABLE BACKFILL	\$ 437.50	\$ 1,312.50	\$ 1,180.00	\$ 3,540.00	\$ 701.00	\$ 2,103.00	\$ 450.00	\$ 1,350.00
12	400-6006	30	SY	CUT & RESTORING PAV	\$ 625.00	\$ 18,750.00	\$ 175.00	\$ 5,250.00	\$ 118.91	\$ 3,567.30	\$ 180.00	\$ 5,400.00
13	420-6043	31	CY	CL C CONC (FOOTING)	\$ 562.50	\$ 17,437.50	\$ 400.00	\$ 12,400.00	\$ 578.00	\$ 17,918.00	\$ 750.00	\$ 23,250.00
14	479-6001	1	EA	ADJUSTING MANHOLES	\$ 2,937.50	\$ 2,937.50	\$ 1,290.00	\$ 1,290.00	\$ 1,089.00	\$ 1,089.00	\$ 1,500.00	\$ 1,500.00
15	500-6001	1	LS	MOBILIZATION	\$ 24,877.42	\$ 24,877.42	\$ 20,000.00	\$ 20,000.00	\$ 5,450.00	\$ 5,450.00	\$ 22,500.00	\$ 22,500.00
16	502-6001	3	MO	BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 11,875.00	\$ 35,625.00	\$ 5,000.00	\$ 15,000.00	\$ 3,855.40	\$ 11,566.20	\$ 6,495.00	\$ 19,485.00
17	506-6040	55	LF	BIODEG EROSN CONT LOGS (INSTL) (8")	\$ 62.50	\$ 3,437.50	\$ 7.50	\$ 412.50	\$ 6.78	\$ 372.90	\$ 10.50	\$ 577.50
18	506-6043	55	LF	BIODEG EROSN CONT LOGS (REMOVE)	\$ 25.00	\$ 1,375.00	\$ 3.50	\$ 192.50	\$ 1.75	\$ 96.25	\$ 7.50	\$ 412.50
19	512-6009	120	LF	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	\$ 125.00	\$ 15,000.00	\$ 153.00	\$ 18,360.00	\$ 141.65	\$ 16,998.00	\$ 150.00	\$ 18,000.00
20	512-6010	20	LF	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	\$ 125.00	\$ 2,500.00	\$ 188.00	\$ 3,760.00	\$ 141.65	\$ 2,833.00	\$ 150.00	\$ 3,000.00
21	512-6057	120	LF	PORT CTB (REMOVE)(LOW PROF)(TY 1)	\$ 62.50	\$ 7,500.00	\$ 66.00	\$ 7,920.00	\$ 26.40	\$ 3,168.00	\$ 25.50	\$ 3,060.00
22	512-6058	20	LF	PORT CTB (REMOVE)(LOW PROF)(TY 2)	\$ 62.50	\$ 1,250.00	\$ 72.00	\$ 1,440.00	\$ 26.40	\$ 528.00	\$ 25.50	\$ 510.00
23	529-6008	6	LF	CONC CURB & GUTTER (TY II)	\$ 125.00	\$ 750.00	\$ 130.00	\$ 780.00	\$ 33.06	\$ 198.36	\$ 37.50	\$ 225.00
24	529-6034	50	LF	CONC CURB (MONO) (TY II) (MOD)	\$ 43.75	\$ 2,187.50	\$ 15.00	\$ 750.00	\$ 72.51	\$ 3,625.50	\$ 37.50	\$ 1,875.00
25	531-6001	36	SY	CONC SIDEWALKS (4")	\$ 100.00	\$ 3,600.00	\$ 130.00	\$ 4,680.00	\$ 90.30	\$ 3,250.80	\$ 123.00	\$ 4,428.00
26	618-6016	10	LF	CONDT (PVC) (SCH 40) (1")	\$ 31.25	\$ 312.50	\$ 49.00	\$ 490.00	\$ 55.60	\$ 556.00	\$ 13.50	\$ 135.00
27	618-6023	23	LF	CONDT (PVC) (SCH 40) (2")	\$ 43.75	\$ 1,006.25	\$ 92.00	\$ 2,116.00	\$ 104.25	\$ 2,397.75	\$ 21.00	\$ 483.00
28	618-6064	120	LF	CONDT (RM) (1")	\$ 50.00	\$ 6,000.00	\$ 61.00	\$ 7,320.00	\$ 69.50	\$ 8,340.00	\$ 22.50	\$ 2,700.00





**CITY OF EL PASO  
BID TABULATION**



**BID TITLE: Mesa RTS - Montecillo Station** **BID NO: 2024-0066**

**BID DATE: February 28, 2024**

**DEPARTMENT: Capital Improvement**

	<b>Black Stallion Contractors, Inc.</b> El Paso TX Bidder 1 of 4	<b>Tao Industries, Inc. dba HAWK</b> Construction El Paso, TX Bidder 2 of 4	<b>Horizone Construction 1, LTD</b> El Paso, TX Bidder 3 of 4	<b>Martinez Bros. Contractors, LLC</b> El Paso, TX Bidder 4 of 4
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<b>BASE BID</b>													
ITEM NO.	Item-Code	Approximate / Estimate Quantity	Unit of Measure	Description	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	
29	620-6004	525	LF	ELEC CONDR (NO.12) INSULATED	\$ 18.75	\$ 9,843.75	\$ 4.75	\$ 2,493.75	\$ 5.35	\$ 2,808.75	\$ 1.50	\$ 787.50	
30	620-6006	60	LF	ELEC CONDR (NO.10) INSULATED	\$ 25.00	\$ 1,500.00	\$ 5.00	\$ 300.00	\$ 5.77	\$ 346.20	\$ 3.00	\$ 180.00	
31	620-6018	65	LF	ELEC CONDR (NO.1) INSULATED	\$ 62.50	\$ 4,062.50	\$ 19.00	\$ 1,235.00	\$ 20.85	\$ 1,355.25	\$ 10.50	\$ 682.50	
32	662-6061	120	LF	WK ZN PAV MRK REMOV (W)4*(DOT)	\$ 12.50	\$ 1,500.00	\$ 3.25	\$ 390.00	\$ 5.09	\$ 610.80	\$ 10.31	\$ 1,237.20	
33	662-6063	264	LF	WK ZN PAV MRK REMOV (W)4*(SLD)	\$ 12.50	\$ 3,300.00	\$ 1.50	\$ 396.00	\$ 5.09	\$ 1,343.76	\$ 10.31	\$ 2,721.84	
34	666-6167	60	LF	REFL PAV MRK TY II (W) 4" (BRK)	\$ 12.50	\$ 750.00	\$ 20.00	\$ 1,200.00	\$ 5.56	\$ 333.60	\$ 11.27	\$ 676.20	
35	666-6300	60	LF	RE PM W/RET REQ TY I (W)4*(BRK)(100MIL)	\$ 18.75	\$ 1,125.00	\$ 20.00	\$ 1,200.00	\$ 10.08	\$ 604.80	\$ 20.42	\$ 1,225.20	
36	672-6007	4	EA	REFL PAV MRKR TY I-C	\$ 125.00	\$ 500.00	\$ 23.00	\$ 92.00	\$ 41.70	\$ 166.80	\$ 84.51	\$ 338.04	
37	677-6001	132	LF	ELIM EXT PAV MRK & MRKS (4")	\$ 6.25	\$ 825.00	\$ 3.00	\$ 396.00	\$ 5.07	\$ 669.24	\$ 10.28	\$ 1,356.96	
38	678-6001	60	LF	PAV SURF PREP FOR MRK (4")	\$ 12.50	\$ 750.00	\$ 8.00	\$ 480.00	\$ 3.89	\$ 233.40	\$ 7.89	\$ 473.40	
39	678-6033	4	EA	PAV SURF PREP FOR MRK (RPM)	\$ 125.00	\$ 500.00	\$ 120.00	\$ 480.00	\$ 55.60	\$ 222.40	\$ 118.31	\$ 473.24	
40	6185-6002	4	DAY	TMA (STATIONARY)	\$ 937.50	\$ 3,750.00	\$ 490.00	\$ 1,960.00	\$ 392.00	\$ 1,568.00	\$ 750.00	\$ 3,000.00	
41	ELP-01	1	EA	6X27 STATION WITH PYLON	\$ 237,500.00	\$ 237,500.00	\$ 240,600.00	\$ 240,600.00	\$ 114,785.00	\$ 114,785.00	\$ 156,000.00	\$ 156,000.00	
42	ELP-02	1	EA	BENCHES	\$ 15,625.00	\$ 15,625.00	\$ 3,000.00	\$ 3,000.00	\$ 2,073.00	\$ 2,073.00	\$ 5,880.00	\$ 5,880.00	
43	ELP-03	1	EA	TRASH COMPACTOR	\$ 6,875.00	\$ 6,875.00	\$ 8,300.00	\$ 8,300.00	\$ 6,030.00	\$ 6,030.00	\$ 9,100.62	\$ 9,100.62	
44	ELP-04	1	EA	BIKE RACK (INSTALL)	\$ 3,750.00	\$ 3,750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,897.00	\$ 1,897.00	\$ 905.10	\$ 905.10	
45	ELP-05	1	EA	DETECTABLE WARNING	\$ 7,500.00	\$ 7,500.00	\$ 4,500.00	\$ 4,500.00	\$ 2,780.00	\$ 2,780.00	\$ 3,450.00	\$ 3,450.00	
<b>SUM TOTAL BASE BID:</b>					<b>\$ 532,579.92</b>	<b>\$ 439,545.75</b>	<b>\$ 280,619.87</b>	<b>\$ 339,216.35</b>					
<b>Bid Bond</b>					<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>					
<b>Amendments Acknowledged</b>					<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>					

**NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.**

**Online Views for 2024-0066 Mesa RTS - Montecillo Station**

<b>No.</b>	<b>Participant Name</b>	<b>City</b>	<b>State</b>
1	Horizone Construction 1 LTD	El Paso	TX
2	Black Stallion Contractors, Inc.	El Paso	TX
3	Hawk Construction	El Paso	TX
4	Martinez Bros. Contractors, LLC	El Paso	TX
5	BELLA IRRIGATION, LLC	El Paso	TX
6	WOFFORD TRUCK PARTS (TE EL PASO,LLC)	EL PASO	TX
7	DYER CYCLE	El Paso	TX
8	Filterbuy Incorporated	Talladega	AL
9	Access Communications Group, LLC	El Paso	TX
10	Alamo Environmental dba Alamo 1	San Antonio	TX
11	Amtek USA, Austin	Houston	TX
12	Bella Luna Engineering and Building Maintenance	El Paso	TX
13	Beltran Electrical Contractor, Inc.	El Paso	TX
14	Border City Construction LLC.	El Paso	TX
15	bright bolt ent inc	el paso	TX
16	Broaddus & Associates	Austin	TX
17	Construction Reporter	Albuquerque	NM
18	Control & Equipment Co. of El Paso, Inc.	El Paso	TX
19	D&H United Fueling Solutions	El Paso	TX
20	El Paso A.R.C. Electric, Inc.	El Paso	TX
21	Electrical Consultants, Inc.	Billings	MT
22	Geotech Environmental Equipment	DENVER	CO
23	Green Tech Designs	El Paso	TX
24	Huitt-Zollars, Inc.	El Paso, TX	TX
25	JM Roofing & Construction, LLC. (Joel Martin Construction)	Horizon	TX
26	Johnson Controls Fire Protection	El P	TX
27	JSR Construction & Remodeling LLC	Santa Teresa	NM
28	Lowntro LP dba Roy Lown's Classic Awards and Billiards	El Paso	TX
29	Manny's Landscape And Irrigation	Las Cruces	NM
30	Mirador Enterprises, Inc. (Mirador Enterprises)	EL PASO	TX
31	NexGen Roofing	chaparral	NM
32	Nine Degrees Architecture + Design, Inc.	El Paso	TX
33	Noble General Contractors, LLC	El Paso	TX
34	Octavias Group LLC (Paris O. Davidson)	El Paso	TX
35	Phi-Tech, LLC.	El Paso	TX
36	PMI Pavement Marking, LLC (Pavement Marking, LLC)	EL PASO	TX
37	Riverbend Development Company (RioBend Development Company LLC dba Riverbend Development Company)	El Paso	TX
38	The PlanIt Room	El Paso	TX
39	Virtual Builders Exchange	San Antonio	TX

# DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with [Title 2, Chapter 2.92, Section 2.92.080](#)

## Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

## Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

**Instructions:** Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.

## Contributor / Donor Information:

Full Name \_\_\_\_\_

Business Name \_\_\_\_\_

Agenda Item Type \_\_\_\_\_

Relevant Department \_\_\_\_\_





Legislation Text

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**File #: 24-794, Version: 1**

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**ESCITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.*

*No Title's, No emails. Please use ARIAL 10 Font.*

Members of the City Council, Representative Joe Molinar, (915) 212-0004

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Sandy Azcona to the Sun Metro Citizens Advisory Committee by Representative Joe Molinar, District 4.



# Board Appointment Form

City Clerk's Office

**REVIEWED**

By City Clerk's Office at 3:13 pm, May 28, 2024

Appointing Office	Representative Joe Molinar, District 4
Agenda Placement	Consent
Date of Council Meeting	06/04/24
Name of Board	Sun Metro Citizens Advisory Committee
<b>Agenda Posting Language</b>	
Appointment of Sandy Azcona to the Sun Metro Citizens Advisory Committee by Representative Joe Molinar, District 4.	
Appointment Type	Regular
<b>Member Qualifications</b>	
See Resume.	
Nominee Name	Sandy Azcona
Nominee Email Address	[REDACTED]
Nominee Residential Address	[REDACTED]
Nominee Primary Phone Number	[REDACTED]
Residing District	District 4
City Employed Relatives	N/A
<b>Board Membership</b>	
N/A	
<b>Real estate owned in El Paso County</b>	
[REDACTED]	
Previous Appointee	Rebecca Hernandez
Reason for Vacancy	Removed
Date of Appointment	06/04/24
Term Begins On	01/18/23
Term Expires On	01/17/27
Term	Unexpired Term

## Sandy Azcona

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- 25 + years of management, project management, sales, and healthcare and welfare benefit industry experience
  - 10 years of experience in residential real estate including 9 years of mortgage and 3 years of building.
  - Offering diverse analytical expertise in product management techniques
  - Motivated, detail-oriented, strong teamwork & interpersonal skills, organized, and dependable professional
  - Ability to build and maintain productive relationships with stakeholders and interact with all levels of management
  - Community Leader
- 

### Education

- Master's in Business Administration in International Management, University of Texas  
December 1998
  - Bachelor of Arts in International Political Science, Minor in Management/Marketing  
December 1994
- 

### Additional Competencies

- Proficient in all aspects of Microsoft Office, FSP, Calyx, Encompass, Salesforce, Enterprise/Payforce/Health & Welfare Service Engine, Clarify, and Siebel
- Planned and developed training processes and methods
- Experience in coaching, motivating, developing, & supervising technical, non-technical, and virtual teams
- Proficient in developing teams in various product lines, post-sales support, and total account management methods
- Fluent in Spanish and English; written and spoken format from English to Spanish / Spanish to English
- Well-versed in diverse communities and business practices including Mexico.
- Experience in communicating with different management and non-management levels
- Experience with project management, allocation of resources, planning, & organizing workflow in order to meet objectives
- Advanced technical experience in business-to-business sales, marketing, international projects, strategic planning methods, start-up and ramp-down projects
- Resourceful, Team player, ability to make hard decisions
- Skilled in creative promotions, event organizations, technical and non- technical sales presentation
- Exceptional organizational, communication, and written skills.
- Outstanding customer service and interpersonal relationship skills

- In-depth knowledge of process improvement and efficiency development techniques. SAS 70 and SOC Audits
  - Expertise in planning and executing all phases of the sales cycle.
  - Volunteer in the community and hold leadership roles in civic and business organizations
    - Board of Commissioners El Paso County Housing Authority, Chair
    - Board of Director for the El Paso Hispanic Chamber of Commerce, Education Foundation
    - President of Diversity Council ADP
    - Board member for El Paso Scholastic All-Star and the Gary Del Palacio Golf Tournament
    - Member of the Hotel Motel Association, El Paso Builders Association, GEPAR, EPA
    - Member of the Greater El Paso Association of Realtors
    - Member of the National Association of Hispanic Real Estate Professionals.
- 

### Professional Experience:

#### **Raiz Federal Credit Union, Mortgage Production Manager, El Paso TX, April 2022 to present**

- Assists the Vice President of Real Estate and Business Lending in developing the Mortgage Department's short- and long-term goals. Provides suggestions and recommendations.
- Oversee and maintain Mortgage Lending regulatory requirements. Conduct periodic reviews of existing policies and procedures and assist with required revisions or modifications to ensure compliance
- Responsible for the effective performance of mortgage lending functions.
- Execute established operational goals and production objectives to ensure an effective, efficient, and growth-oriented lending department.
- Represent the Credit Union in contact with business professionals and borrowers.
- Hire, Train, and Develop Mortgage Loan Team

#### **Nations Lending/ Sun City Home Loans, Senior Mortgage Loan Officer, El Paso TX August 2015 to April 2022**

- Review client profile and provide approval for residential mortgages.
- Develop business relationships with affiliates, including real estate agents, brokers, insurance agents, and other business leaders.
- Versed in FHA, VA, Conventional, USDA, and Non-QM products and guidelines.
- Create marketing and sales tools to achieve company goals.

#### **Enercon SIPS, Project Manager Sunland Park NM**

**February 2014- August 2015**

- Project manage residential and commercial construction projects
- Responsible for communicating all changes to upper management and customers.
- Effectively identify client needs, build project plans, and manage completion of construction.
- Coordinate building permits
- Developed processes, identified opportunities for efficiencies, and assist with the documentation of new processes
- Oversee the sub-contractor, government offices, and financial institution relationships.
- Vendor Management



- Responsible for projection and budget allocation.

**ADP Inc, Client Service Unit Manager, El Paso, TX**

**June 2007 – February 2014**

- Manage a team of 15+ technical and non-technical employees, including development, growth, retention, & engagement
- Responsible for client retention, client profitability, and client satisfaction for 28 national corporation
- Responsible for successfully transitioning clients from implementation to service operations
- Effectively establish, maintain, build, and manage client relationships at all levels to ensure business strategies are achieved.
- Project managed several Health and Welfare benefit projects, including benefit annual enrollments, payroll migrations, cross-product enhancements, acquisitions, and resource allocation
- Assist with global projects such as implementation of Web MD, product releases, beneficiary management, and COBRA migrations
- Developed processes, identified opportunities for efficiencies, and assisted with documentation of new processes
- Managed contract negotiations and managed financial goals
- Vendor Management of EDI files
- Managed relationships across ADP national division product lines to ensure client satisfaction and seamless service

**Levcomm International, Sales Manager, El Paso, TX  
2007**

**May 2005 - June**

- Oversaw the development of a new market with the opening of 4 retail stores in Mexico
- Identified contacts and negotiated contracts for new product & business lines.
- Track individual store metrics and profitability to drive business goals.
- Hired, trained, and motivated sales teams to exceed company goals.
- Created the company's bilingual policy procedure manuals and point-of-sale material.
- Coordinated events, including boxing telecasts with Don King Productions, concerts, trade shows, and sporting events.
- Vendor Management- Purchasing and relationship management

**DATAMARK INC., Business Development Manager, El Paso, TX  
2005**

**May 2005 - Nov**

- Business-to-business sales of data processing, remittance, mailroom operations, and other Business Process Outsourcing
- Developed marketing tools for conferences, trade shows, and mass mailers
- Prospect and negotiate with potential BPO clients to include international markets.
- Assisted the project management team with the implementation of projects.
- Collection of client-specific data, interpretation of technical needs, and providing project plan.
- RFI and RFP preparation

**Milestone Financial Services, Regional Director, El Paso, TX  
May 2005**

**March 2003 -**

- Developed retirement plans for small business and non-profit organizations in Texas and New Mexico markets.
- Recruited new agencies to join successful financial services brokerage houses.
- Developed new training programs for recruits and agencies.
- Top sales of a million dollars in the annuity market.
- Developed a new customer service program to identify concerns promptly.
- Group 1 License, Series 6 and 63. Experience with variable annuities, mutual funds

**Educators Pension Services, Regional Manager, El Paso, TX**

**Sept 2000 - March 2003**

- Member of Million Dollar Round Table (Life Annuities), 5-Star Advantage member
- Developed over 2 million dollar market for financial and life sales in 403 (b), 401 (k), IRA, and Life Insurance market
- Conducted benefit enrollments for companies with over 3000 employees.
- Top Sales agent for 2000-2003.
- Networked with public school systems to educate employees on retirement programs.
- Developed new marketing programs for a local non-profit organization
- Oversaw market development and key relationship management
- Supervised 10 sales agents
- Group 1 License, Series 6 and 63. Experience with variable annuities, mutual funds

**Northwest Communications, National Sales Manager, El Paso, TX**      **June 1999 - Sept 2000**

- Oversaw indirect and direct distribution channels for wireless products.
- Key player in identifying and solving inefficiencies within the company.
- Developed New Mexico, Arizona, Utah, and Southwestern Texas Wireless Markets.
- Increased exposure of product lines by developing business/ strategic marketing plans for territory, region, & nation.
- Worked with dealer base to increase sales in storefront.
- Worked closely with wireless carriers to ensure timely response to client issues.
- Conducted and developed training techniques and tools for new dealers and retail outlets.
- Provided direction, motivation, and supervision to territory managers.

**References upon request**



Legislation Text

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**File #: 24-804, Version: 1**

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Members of the City Council, Representative Art Fierro, (915) 212-0006

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

Angela Ochoa to the Sun Metro Citizens Advisory Committee by Representative Art Fierro, District 6.



# Board Appointment Form

City Clerk's Office

<b>Appointing Office</b>	Representative Art Fierro, District 6
<b>Agenda Placement</b>	Consent
<b>Date of Council Meeting</b>	06/04/24
<b>Name of Board</b>	Sun Metro Citizens Advisory Committee
<b>Agenda Posting Language</b>	
Appointment of Angela Ochoa to the Sun Metro Advisory Committee by Representative Art Fierro, District 6.	
<b>Appointment Type</b>	Regular
<b>Member Qualifications</b>	
Associates Degree in Accounting, Business, and Economics - El Paso Community College 2017 Angela Ochoa is a REALTOR with Success Realty and has many accreditations such as CNE, CSP, GRI (Graduate Realtor Institute),	
<b>Nominee Name</b>	Angela Ochoa
<b>Nominee Email Address</b>	[REDACTED]
<b>Nominee Residential Address</b>	[REDACTED]
<b>Nominee Primary Phone Number</b>	[REDACTED]
<b>Residing District</b>	District 5
<b>City Employed Relatives</b>	N/A
<b>Board Membership</b>	
N/A	
<b>Real estate owned in El Paso County</b>	
[REDACTED]	
<b>Previous Appointee</b>	Phillip Laign
<b>Reason for Vacancy</b>	Term Expired
<b>Date of Appointment</b>	06/04/24
<b>Term Begins On</b>	06/04/24
<b>Term Expires On</b>	06/03/28
<b>Term</b>	First Term



Angela Ochoa



**I am a REALTOR®. Real Estate is my business.**

**Experience:**

People love me for my down to earth, to the point, and quick-to-help attitude. I listen to my client's concerns about their El Paso home. I send floor plans and pictures of homes via email. El Paso real estate is what I do.

I will help you with loans, staging, selling, buying, or renting. With backgrounds in education and tax preparation, I am committed to keeping my clients informed and professionally taken care of. Together, I can make your El Paso real estate experience enjoyable.

I have established myself as one of the top-producers in El Paso and have many accreditations: CNE, CSP, GRI (Graduate Realtor Institute), and others. I invite you to contact me with any of your real estate needs! My Property Management Branch currently manages properties throughout the El Paso Area. I offer a competitive referral program to our fellow REALTORS® for property management contracts. I look forward to hearing from you soon! *Se Habla Espanol*

**Our Marketing Program:**

- Team Ochoa advertises regularly on Real Estate Web sites and social media. This assures our clients that their homes are represented in many advertising sources.
  - My website: [Success Realty Property Management](#)
  - Facebook Page: [Success Realty Property Management](#)
  - Twitter Account: [Team Ochoa](#)
  - Linked In Account: [Angela Ochoa](#)
  - Instagram Account: [Success Realty](#)
- Increased advertising helps sell your home. The more people who read about it, the more showings you will have, and the better your chances of meeting the right buyer.
- Team Ochoa has been a successful real estate team in this area for more than 15 years. We represent a tradition of sales success.

**Professional Affiliations for Angela Ochoa**

Outstanding Sales Achievement Award: 2002, 2006, and 2009

**4 under 40 Award** Recipient 2012 from Greater El Paso YPN

2011 GEPAR REALTOR/Builder Committee Chair

2011 Greater El Paso YPN Committee Chair

2011 Texas REALTOR Leadership Program Committee

2012 Technology for REALTORS® Special Committee Chair

2012 Women's Council of REALTORS® El Paso Del Norte Chapter President-Elect

2013 Women's Council of REALTORS® El Paso Del Norte Chapter President

2013 Women's Council of REALTORS® Texas Chapter Newsletter Chair

2014 Women's Council of REALTORS® Texas Chapter District Vice President





**Angela Ochoa**



**I am a REALTOR®. Real Estate is my business.**

- 2014 Texas Association of REALTORS® Property Management Committee
- 2015 Women’s Council of REALTORS® Texas Chapter Treasurer
- 2015 Texas Association of REALTORS® Leasing & Property Management Committee
- 2015 Texas Association of REALTORS® International Committee
- 2016 Greater El Paso Association of REALTORS® TREPAC Committee Chair
- 2021 National Association of REALTORS® Federal Financing & Policy Committee
- 2021 Women’s Council of REALTORS® BROKER-Owner-Manager Mastermind Chair
- 2022 Texas REALTORS® Public Policy - Business Issues Committee
- 2022 NARPM Women's Council for Property Managers Committee
- 2022 Women’s Council of REALTORS® El Paso Del Norte Audit Chair
- 2023 Texas REALTORS® Public Policy - Business Issues Committee
- 2023 Texas REALTORS® Leasing & Property Management Committee
- 2023 Texas REALTORS® Director for Greater El Paso Association of REALTORS®
- 2023 Greater El Paso Association of REALTORS® Member Benefits Committee Chair
- 2023 Greater El Paso Association of REALTORS® Leasing & Property Management Committee
- 2023 Greater El Paso Association of REALTORS® Budget & Finance Committee
- 2023 Women’s Council of REALTORS® El Paso Del Norte Audit Chair
- 2023 El Paso Short Term Rental Alliance
- 2024 Texas REALTORS® Public Policy - Business Issues Committee
- 2024 Texas REALTORS® Leasing & Property Management Committee
- 2024 Texas REALTORS® Director for Greater El Paso Association of REALTORS®
- 2024 Greater El Paso Association of REALTORS® Member Benefits Committee Chair
- 2024 Greater El Paso Association of REALTORS® Leasing & Property Management Committee
- 2024 Greater El Paso Association of REALTORS® Budget & Finance Committee
- 2024 Women’s Council of REALTORS® El Paso Del Norte Audit Chair
- Previously listed 7 local El Paso Builders

**Education for Angela Ochoa**

Associates Degree in Accounting, Business, and Economics - El Paso Community College 2017

- AHWD At Home With Diversity
- BPOR BROKER Price Opinion Resource
- C2EX NAR Commitment to Excellence
- GRI Graduate REALTOR® Institute
- CNE Certified Negotiation Expert
- CSP Certified Sales Professional for New Homes
- PMN Performance Management Network
- TAHS Texas Affordable Housing Specialist





Angela Ochoa



I am a REALTOR®. Real Estate is my business.

- TRLP Texas REALTORS® Leadership Program
- TRLS Texas Residential Leasing Specialist
- TRPM Texas Residential Property Manager

**Personal Interest for Angela Ochoa**

Cougar's PTA for Hurshel Antwine Elementary	President	2010-2012
Socorro ISD Council of PTAs	Treasurer	2010-2011
Socorro ISD Council of PTAs	President	2011-2012
Area 1 PTA	Field Representative	2011-2012
Texas PTA Leadership Committee	Member	2012-2013
Southwest Autism Society of America	Secretary	2006-2009

**Testimonials from Our Clients and Colleagues**

"If you want something done, give it to Angela!!! This young lady is filled with passion, determination and never sees an obstacle as a reason to stop... No! No! She will see through it, around it, or over it....she lights up a room with her Positiveness... She constantly plants the seeds of hope and success in whatever she is involved in....if you are lucky enough to get her on your team.... Then you're lucky enough!" *March 18, 2011 – Dan Olivas, President of Dan Olivas & Associates*

"An independent thinker, I was impressed with Angela's intelligence and business mind when I first met her too many years ago. Since that time, I have seen her in action as a real estate professional, and also as a mom and community activist. She gives back to her profession, she stays abreast with continuing education, and is strong willed and assertive enough to withstand the challenges and crises that get thrown to us every day. I trust her. I like her, too!" *March 13, 2011 – Elizabeth Leal, Broker Associate at Keller Williams Realty*

"Angela Ochoa is a complete professional. From the onset of your working relationship to completing the deal, she keeps my best interest in mind. I would highly recommend her." *September 5, 2011 – Marty Salcedo, Past Client*

"Angela was wonderful in helping me find my house. She listened to what I was looking for, and graciously showed me countless houses, giving me her time and unlimited resources, until I found the right one. I could not recommend a more professional real estate agent who will go the extra mile to make sure her clients are 100% satisfied with the results. When my situation changed and I need to rent my home once again "Team Ochoa" came through with flying colors. I could not give a higher recommendation to this organization. Client satisfaction and personalized service are the corner stone of their business model." *September 5, 2011 - Richard Cuellar, Past Buyer Client and Property Management Client*







Angela Ochoa



**I am a REALTOR®. Real Estate is my business.**

“Angel and Angela sold both of our homes in less than 35 days and were the Listing Agents for our current home. Very professional and results oriented, when they told you there were going to be there at a certain time – they were there. I’ve recommended them to at least a dozen friends and co-workers in the past 5 years. *January 3, 2012 – Mike Armstead, Past Client*

If you decide to let professionals assist you in purchasing or selling your real estate property, please permit me the opportunity to speak with you personally.

Thank you for your time,

*Angela Ochoa*

AHWD, BPOR, C2EX, CNE, CSP, GRI, PMN, TAHS, TRLP, TRLS, TRPM  
BROKER/REALTOR®/Property Manager







Legislation Text

File #: 24-745, Version: 1

**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306  
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing is authorized to notify Thermo King West, Inc. that the City is terminating Contract No. 2022-0208 A-C Proprietary Parts (Thermo King) for convenience, pursuant to the provisions and requirements of Part 18, Circular 4220.1E, Paragraph A of the FTA Clauses, and that the termination shall be effective as of June 4, 2024.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** June 4, 2024  
**PUBLIC HEARING DATE:** Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**  
Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306  
K. Nicole Cote, Managing Director (915) 212-1092

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** No. 7 – Enhance and Sustain El Paso’s Infrastructure Network

**SUBGOAL:** 7.3 – Enhance regional comprehensive transportation system.

**SUBJECT:**

Discussion and action on the request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Thermo King West, Inc. that the City is terminating Contract No. 2022-0208 A-C Proprietary Parts (Thermo King) for convenience, pursuant to the provisions and requirements of 49 U.S.C. Part 18, Section 4220.1E, Paragraph A of the FTA Clauses of this contract, and that the termination shall be effective as of June 4, 2024.

**BACKGROUND / DISCUSSION:**

Contract being terminated for convenience due to total contract expenditures being met.

**SELECTION SUMMARY:**

N/A

**CONTRACT VARIANCE:**

N/A

**PROTEST**

N/A

**PRIOR COUNCIL ACTION:**

On November 9, 2021 Mass Transit Board approved the award of contract 2022-0208 to Thermo King West, Inc. for a three (3) year term for a total amount of \$1,500,000.00.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?  YES  NO**

**PRIMARY DEPARTMENT:** Mass Transit (Sun Metro)  
**SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

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\*\*\*\*\***REQUIRED AUTHORIZATION**\*\*\*\*\*

**DEPARTMENT HEAD:**

Deputy Transit Officer

 For  
Anthony R. Dekeyzer, Director of Mass Transit

**COUNCIL PROJECT FORM  
(Termination)**

\*\*\*\*\***POSTING LANGUAGE BELOW**\*\*\*\*\*

Please place the following item on the **REGULAR AGENDA** for the Mass Transit Board Meeting of **June 4, 2024**

**STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network**

The linkage to the Strategic Plan is subsection 7.3 – Enhance regional comprehensive transportation system.

Discussion and action on the request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Thermo King West, Inc. that the City is terminating Contract No. 2022-0208 A-C Proprietary Parts (Thermo King) for convenience, pursuant to the provisions and requirements of 49 U.S.C. Part 18, Section 4220.1E, Paragraph A of the FTA Clauses of this contract, and that the termination shall be effective as of June 4, 2024.

**RESOLUTION**

**WHEREAS**, on November 9, 2021, the City of El Paso (“City”) awarded Contract No. 2022-0208 A-C Proprietary Parts (Thermo King) to the following vendor:

- 1. Thermo King West, Inc.

**WHEREAS**, pursuant to 49 U.S.C. Part 18, Circular 4220.1E, Paragraph A of the Federal Transit Administration Clauses (Termination for Convenience) the City is authorized to terminate the Contract for convenience; and

**WHEREAS**, the City desires to terminate the Contract for Convenience.

**NOW, THEREFORE, BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF EL PASO:**

That the Managing Director of Purchasing & Strategic Sourcing is authorized to notify Thermo King West, Inc. that the City is terminating Contract No. 2022-0208 A-C Proprietary Parts (Thermo King) for convenience, pursuant to the provisions and requirements of Part 18, Circular 4220.1E, Paragraph A of the FTA Clauses, and that the termination shall be effective as of June 4, 2024.

**APPROVED this** \_\_\_\_\_ **day of** \_\_\_\_\_, **2024.**


**THE CITY OF EL PASO:**

\_\_\_\_\_  
Oscar Lesser  
Chairman

**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
Secretary

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Joyce Garcia  
Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
K. Nicole Cote, Managing Director  
Purchasing and Strategic Sourcing Department

**APPROVED AS TO CONTENT:**

Deputy Transit Officer  
 For  
\_\_\_\_\_  
Anthony R. Dekeyzer, Director Mass Transit



Legislation Text

File #: 24-749, Version: 1

**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306  
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

**Award Summary:**

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0340 AC Proprietary Parts to Thermo King West, Inc. dba Thermo King Chesapeake Inc., the sole and authorized distributor for a term of three (3) years for an estimated amount of \$3,240,000.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow Sun Metro to provide the required preventive and corrective maintenance for the Air Conditioner systems in the Sun Metro buses and streetcars.

**Contract Variance:**

The difference based in comparison to the previous contract is as follows: An increase of \$1,740,000.00 for the initial term, which represents a 116.00% increase due to additional contract capacity to maintain parts inventory.

Department:	Mass Transit (Sun Metro)
Award to:	Thermo King West, Inc. dba Thermo King Chesapeake Inc.
City & State:	Tolleson, AZ
Item(s):	All
Initial Term:	3 Years
Option Term:	N/A
Total Contract Time:	3 Years
Annual Estimated Award:	\$1,080,000.00
Initial Term Estimated Award:	\$3,240,000.00
Option Term Estimated Award:	N/A
Total Estimated Award:	\$3,240,000.00

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**File #: 24-749, Version: 1**

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Account(s): 560-3215-60050-531180-  
P6019-P60FTA117-G60225307  
Funding Source(s): Federal Transit Administration  
Formula 5307 Grant  
District(s): All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 - (7) a procurement of items that are available from only one source - (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Thermo King West, Inc. dba Thermo King Chesapeake Inc., under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** June 4, 2024  
**PUBLIC HEARING DATE:** Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**  
Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306  
K. Nicole Cote, Managing Director (915) 212-1092

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** No. 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.3 – Enhance regional comprehensive transportation system

**SUBJECT:**

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for solicitation 2024-0340 AC Proprietary Parts to Thermo King West, Inc. dba Thermo King Chesapeake Inc., the sole and authorized distributor for a term of three (3) years for an estimated amount of \$3,240,000.00. Supplier will be required to provide an updated sole source letter and affidavit each year.

**BACKGROUND / DISCUSSION:**

This contract will allow Sun Metro to provide the required preventive and corrective maintenance for the Air Conditioner systems in the Sun Metro buses and streetcars.

**SELECTION SUMMARY:**

General Exemption under Texas Local Government Code Section 252.022 Part 7 (D) captive replacement parts or components for equipment. Thermo King West, Inc. is the sole and authorized distributor of Thermo King Parts for the El Paso region.

**CONTRACT VARIANCE:**

The difference based in comparison to the previous contract is as follows: An increase of \$1,740,000.00 for the initial term, which represents a 116.00% increase due to additional contract capacity to maintain parts inventory.

**PROTEST**

N/A

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

Amount: \$3,240,000.00

Funding Source: Federal Transit Administration Formula 5307 Grant

Account: 560-3215-60050-531180- P6019-P60FTA117-G60225307

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?  YES \_\_\_ NO

**PRIMARY DEPARTMENT:** Mass Transit (Sun Metro)

**SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:** Deputy Transit Officer

*Jerry DeMuro* FOR

---

Anthony R. Dekeyzer, Director of Mass Transit



Project Form  
Non-Competitive

\*\*\*\*\*Posting Language Below\*\*\*\*\*

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of June 4, 2024

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

**Award Summary:**

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for solicitation 2024-0340 AC Proprietary Parts to Thermo King West, Inc. dba Thermo King Chesapeake Inc., the sole and authorized distributor for a term of three (3) years for an estimated amount of \$3,240,000.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow Sun Metro to provide the required preventive and corrective maintenance for the Air Conditioner systems in the Sun Metro buses and streetcars.

**Contract Variance:**

The difference based in comparison to the previous contract is as follows: An increase of \$1,740,000.00 for the initial term, which represents a 116.00% increase due to additional contract capacity to maintain parts inventory.

Department:	Mass Transit (Sun Metro)
Award to:	Thermo King West, Inc. dba Thermo King Chesapeake Inc.
City & State:	Tolleson, AZ
Item(s):	All
Initial Term:	3 Years
Option Term:	N/A
Total Contract Time:	3 Years
Annual Estimated Award:	\$1,080,000.00
Initial Term Estimated Award:	\$3,240,000.00
Option Term Estimated Award:	N/A
Total Estimated Award:	\$3,240,000.00
Account(s):	560-3215-60050-531180- P6019-P60FTA117-G60225307
Funding Source(s):	Federal Transit Administration Formula 5307 Grant
District(s):	All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 - (7) a procurement of items that are available from only one source – (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Thermo King West, Inc. dba Thermo King Chesapeake Inc., under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

January 30<sup>th</sup>, 2024

Norma E. Jimenez  
Contract Compliance Manager  
Sun Metro

Subject: Thermo King Sole Source

Dear Ms. Jimenez,

This letter is to verify that Thermo King LLC is the sole source of genuine Thermo King parts.

Thermo King LLC distributes these parts exclusively through our authorized Dealers or via the Bus OEMs. These components are for replacement and new units if parts cannot be repaired.

The Thermo King HVAC systems, including compressors, were original equipment installed by New Flyer, and previously NABI, when manufactured.

Parts replacement with OEM parts maintains uniformity across the fleet by keeping buses as original as possible.

Thermo King Dealers are the only authorized warranty service centers for Thermo King products. They are assigned Primary Areas of Responsibility and are encouraged to supposse these areas.

Please feel free to call or email me with any questions on this topic.

Sincerely,



Ryan Freeman  
General Manager, Bus HVAC  
Thermo King LLC  
651-280-8565  
[rffreeman@thermoking.com](mailto:rffreeman@thermoking.com)



# PURCHASING & STRATEGIC SOURCING DEPARTMENT

## SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT-RETAIN WITH PURCHASE ORDER FILE

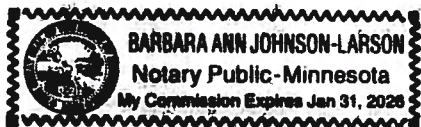
Before me, the undersigned official, on this day, personally appeared \_\_\_\_\_ a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:

1. My name is Ryan Freeman. I am over the age of 18, have never been of a convicted crime and am competent to make this affidavit.
2. I am an authorized representative of the following company or firm: Thermo King LLC
3. The above named company or firm is the sole source for the following item(s), product(s) or service(s): Genuine Thermo King parts, Thermo King warranty service through our Thermo King dealer network.
4. Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
6. **Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso.**

Signature Ryan Freeman

SUBSCRIBED AND SWORN to before me on this 18<sup>th</sup> day of January 2024

Barbara Johnson-Larson  
NOTARY PUBLIC  
Barbara A. Johnson-Larson  
PRINTED NAME  
January 31, 2026  
MY COMMISSION EXPIRES



COMPANY NAME: Thermo King LLC  
 ADDRESS, CITY, STATE & ZIP CODE: 314 W 90<sup>th</sup> St., Bloomington MN 55420  
 PHONE: 952-887-2200 FAX NUMBER: \_\_\_\_\_  
 CONTACT NAME AND TITLE: Ryan Freeman, General Manager Bus HVAC  
 WEB ADDRESS: www.thermoking.com EMAIL: rfreeman@thermoking.com  
 FEDERAL TAX ID NUMBER: \_\_\_\_\_ TEXAS SALES TAX NUMBER: \_\_\_\_\_

# DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with Title 2, Chapter 2.92, Section 2.92.080

## Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

## Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

**Instructions:** Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.Contributor / Donor Information:

Full Name Melissa Cobos

Business Name Thermo King West Inc

Agenda Item Type N/A

Relevant Department Mass transit



**Disclosure Affirmation:** Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

**Declaration:** I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, **I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.**

Signature: Melina Cobos Date: 4/29/24



Legislation Text

File #: 24-752, Version: 1

**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**District 1**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306  
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

**Award Summary:**

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0338 Steril Koni Lift Parts, Equipment and Services to Performance Equipment of El Paso, Inc. the sole and authorized distributor for a term of three (3) years for an estimated amount of \$270,000.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow Sun Metro to purchase parts and service for the Steril Koni vehicular lifting equipment.

**Contract Variance:**

The difference based in comparison to the previous contract is as follows: An increase of \$180,000.00 for the initial term, which represents a 200.00% increase due price increases and additional contract capacity to maintain parts inventory.

Department:	Mass Transit (Sun Metro)
Award to:	Performance Equipment of El Paso, Inc.
City & State:	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	N/A
Total Contract Time:	3 Years
Annual Estimated Award:	\$90,000.00
Initial Term Estimated Award:	\$270,000.00
Option Term Estimated Award:	N/A
Total Estimated Award:	\$270,000.00
Account(s):	560-3215-60050-532000-

Funding Source(s): P6018-P60FTA117-G60225307  
Federal Transit Administration  
Formula 5307 Grant

District(s): All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 - (7) a procurement of items that are available from only one source - (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Performance Equipment of El Paso, Inc. under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** June 4, 2024  
**PUBLIC HEARING DATE:** Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:**  
Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306  
K. Nicole Cote, Managing Director (915) 212-1092

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** No. 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.3 – Enhance regional comprehensive transportation system

**SUBJECT:**

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for solicitation 2024-0338 Steril Koni Lift Parts, Equipment and Services to Performance Equipment of El Paso, Inc. the sole and authorized distributor for a term of three (3) years for an estimated amount of \$270,000.00. Supplier will be required to provide an updated sole source letter and affidavit each year.

**BACKGROUND / DISCUSSION:**

This contract will allow Sun Metro to purchase parts and service for the Steril Koni vehicular lifting equipment.

**SELECTION SUMMARY:**

General Exemption under Texas Local Government Code Section 252.022 Part 7 (D) captive replacement parts or components for equipment. Performance Equipment of El Paso, Inc. is the sole and authorized distributor of Steril Koni products.

**CONTRACT VARIANCE:**

The difference based in comparison to the previous contract is as follows: An increase of \$180,000.00 for the initial term, which represents a 200.00% increase due price increases and additional contract capacity to maintain parts inventory.

**PROTEST**

N/A

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

Amount: \$270,000.00

Funding Source: Federal Transit Administration Formula 5307 Grant

Account: 560-3215-60050-532000- P6018-P60FTA117-G60225307



HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?  YES \_\_\_ NO

**PRIMARY DEPARTMENT:** Mass Transit (Sun Metro)

**SECONDARY DEPARTMENT:** Purchasing & Strategic Sourcing

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

Deputy Transit Officer

*Jerry DeMuro* for

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Anthony R. Dekeyzer, Director of Mass Transit

Project Form  
Non-Competitive

\*\*\*\*\*Posting Language Below\*\*\*\*\*

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of June 4, 2024

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

**Award Summary:**

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for solicitation 2024-0338 Stertil Koni Lift Parts, Equipment and Services to Performance Equipment of El Paso, Inc. the sole and authorized distributor for a term of three (3) years for an estimated amount of \$270,000.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow Sun Metro to purchase parts and service for the Stertil Koni vehicular lifting equipment.

**Contract Variance:**

The difference based in comparison to the previous contract is as follows: An increase of \$180,000.00 for the initial term, which represents a 200.00% increase due price increases and additional contract capacity to maintain parts inventory.

Department:	Mass Transit (Sun Metro)
Award to:	Performance Equipment of El Paso, Inc.
City & State:	El Paso, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	N/A
Total Contract Time:	3 Years
Annual Estimated Award:	\$90,000.00
Initial Term Estimated Award:	\$270,000.00
Option Term Estimated Award:	N/A
Total Estimated Award:	\$270,000.00
Account(s):	560-3215-60050-532000- P6018-P60FTA117-G60225307
Funding Source(s):	Federal Transit Administration Formula 5307 Grant
District(s):	All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 - (7) a procurement of items that are available from only one source – (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend award as indicated to Performance Equipment of El Paso, Inc. under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

November 8, 2023

City of El Paso  
Purchasing and strategic planning  
300 N. Campbell, first floor  
El Paso, TX 79901

To whom this may concern,

Please be advised that performance tool and equipment company with their primary address at 3300 2nd Street NW, Albuquerque, NM 87107 and their subsidiary company, performance equipment of El Paso at the address of 1477 Lomaland Dr., suite C7, El Paso, TX 79935 are the exclusive Stertil-koni sales and service providers for all of New Mexico and far west Texas, including the greater El Paso metropolitan area.

Should you have any questions, feel free to contact me at 805-210-1478.

Best Regards,

Ron Reazer  
Western Regional Sales Manager

Email: [ron@sterdil-koni.com](mailto:ron@sterdil-koni.com)

Web: [www.sterdil-koni.com](http://www.sterdil-koni.com)

Cell: [805-210-1478](tel:805-210-1478)



**PURCHASING & STRATEGIC SOURCING DEPARTMENT**

**SOLE SOURCE AFFIDAVIT**

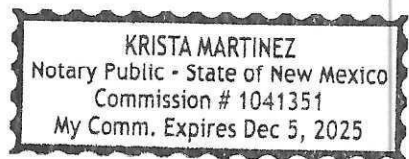
THIS IS AN OFFICIAL PURCHASING DOCUMENT-RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared \_\_\_\_\_ a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:

1. My name is Eddie Gutierrez. I am over the age of 18, have never been of a convicted crime and am competent to make this affidavit.
2. I am an authorized representative of the following company or firm: Performance Equip. of El Paso
3. The above named company or firm is the sole source for the following item(s), product(s) or service(s):  
Stentil-Koni Lifts, parts, accessories, and service
4. Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
6. **Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso.**

Eddie Gutierrez  
Signature

SUBSCRIBED AND SWORN to before me on this 18 day of December



Krista Martinez  
NOTARY PUBLIC  
Krista Martinez  
PRINTED NAME  
12/05/2025  
MY COMMISSION EXPIRES

COMPANY NAME: Performance Equipment of El Paso  
ADDRESS, CITY, STATE & ZIP CODE: 1477 Lomaland dr., Ste G7, El Paso TX 79935  
PHONE: 915-629-0525 FAX NUMBER: 505-345-5124  
CONTACT NAME AND TITLE: Eddie Gutierrez / President  
WEB ADDRESS: www.perftool.com EMAIL: eddie@perftool.com  
FEDERAL TAX ID NUMBER: 27-3022836 TEXAS SALES TAX NUMBER: 3-20421-5628-4



# DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND DONATIONS FORM

In compliance with Title 2, Chapter 2.92, Section 2.92.080

## Introduction:

Individuals or entities benefiting by a City Council Agenda item must disclose contributions or donations made to current members of Council under the City's Ethics Code. The information on this form is being captured for transparency purposes and will be noted on the relevant City Council Agenda. **Contributions and Donations do NOT disqualify an applicant from doing business with the City.**

## Definitions:

- "Contribution" A direct or indirect transfer of money, goods, services, or any other thing of value and includes an agreement made or other obligation incurred, whether legally enforceable or not, to make a transfer. The term includes a loan or extension of credit, other than those expressly excluded by the Texas Election Code, and a guarantee of a loan or extension of credit.
- "Contributor" A person making a contribution, including the contributor's spouse.
- "Donation" Cash and the value of any in-kind contributions or gifts to the council member for use by their office or in their district.
- "Donor" An individual and spouse, a business entity, or an individual who owns a business entity in whole or in part, or is operated by the individual, that is the subject of a council agenda item.
- "Benefiting" Shall include but not be limited to any contract, bid award, franchise, permit, zoning or rezoning, and other award that council will vote on.

**Instructions:** Please read and complete this form carefully. If you have made campaign contributions or donations to any current City Council member(s) totaling an aggregate of \$500 or more during their campaign(s) or term(s) of City office, you are required to disclose the information as specified below. If you have not made such contributions or donations past the limit specified in the ordinance, you are required to affirm your compliance with the municipal code. Please submit this completed form along with your application or proposal to the relevant city department. Failure to disclose campaign contributions or donations as required by the ordinance may result in a violation of the City's Ethics Code requirements, and sanctions under the Ethics Code 2.92.Contributor / Donor Information:

Full Name Eddie Gutierrez

Business Name Performance Equipment of El Paso

Agenda Item Type N/A

Relevant Department N/A

2024-0338 Stertil Koni Lift Parts, Equipment and Services

PPS FORM 034, 9/27/2021

Supplier Name: Performance Equipment of El Paso

Previous versions obsolete

**Disclosure Affirmation:** Please check the appropriate box below to indicate whether you have made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office specified in Section 2.92.080 of the El Paso Municipal Code.

I have **NOT** made campaign contributions or donations totaling an aggregate of \$500 or more to any City Council member(s) during their campaign(s) or term(s) of City office, as specified in Section 2.92.080 of the El Paso Municipal Code.

OR

I have made campaign contributions or donations totaling an aggregate of \$500 or more to the following City Council member(s) during their campaign(s) or term(s) of City office:

OFFICE	CURRENT COUNCIL MEMBER NAME	AMOUNT (\$)
Mayor		
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		
District 7		
District 8		

**Declaration:** I hereby affirm that the information provided in this disclosure form is true and accurate to the best of my knowledge. I understand that this disclosure is required by Title 2, Chapter 2.92 of the El Paso Municipal Code and is subject to verification by the city authorities. Further, I understand that upon submission of this form, I must disclose any subsequent contributions or donations prior to the relevant council meeting date.

Signature: *Eddie Anthony* Date: 5/31/2024

2024-0338 Steril Koni Lift Parts, Equipment and Services  
 Supplier Name: *Performance Equipment of El Paso*  
 Form 034 (Rev. 2) - 9/27/2021  
 Previous versions obsolete



Legislation Text

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File #: 24-726, Version: 1

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**CITY OF EL PASO, TEXAS  
LEGISTAR AGENDA ITEM SUMMARY FORM**

**DISTRICT, DEPARTMENT, CONTACT INFORMATION:**

*Please choose District and Department from drop down menu. Please post exactly as example below.  
No Title's, No emails. Please use ARIAL 10 Font.*

**All Districts**

Sun Metro Mass Transit, Anthony R. DeKeyzer, (915) 212-3306

Sun Metro Mass Transit, Jerry DeMuro, (915) 212-3470

**AGENDA LANGUAGE:**

*This is the language that will be posted to the agenda. Please use ARIAL 11 Font.*

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system.

Discussion and action on a Resolution authorizing the City Manager, or designee, to sign all documents related to the FY 2024 Transit Security Grant Program which offers funding in the amount of \$253,836 with no match required from the City for the purchase and installation of security camera systems on 10 buses; and that the City Manager, or designee, is authorized to take actions necessary and effectuate any budget transfers, any related agreements, amendments to such agreements and documents necessary to carry out the intent of this Resolution.

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** June 4, 2024  
**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Anthony R. DeKeyzer, Director of Mass Transit, (915) 212-3306  
Jerry DeMuro, Deputy Transit Officer, (915) 212-3470

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** 7.0 – Enhance and Sustain El Paso’s Infrastructure Network

**SUBGOAL:** 7.3 – Enhance a regional comprehensive transportation system

**SUBJECT:**  
Discussion and action on a resolution authorizing the City Manager, or designee, to sign all documents related to the FY 2024 Transit Security Grant Program which offers funding in the amount of \$253,836; and that the City Manager, or designee, is authorized to take actions necessary and effectuate any budget transfers, any related agreements, amendments to such agreements and documents necessary to carry out the intent of this resolution.

**BACKGROUND / DISCUSSION:**  
Sun Metro previously applied for and was awarded funds from the FY 2022 Transit Security Grant Program to purchase and install new cameras on buses and at select facilities. Funding provided under this program was less than required to provide new cameras for ten (10) busses. The department is now applying to the Department of Homeland Security (DHS) – Federal Emergency Management Agency (FEMA) for funds to purchase and install cameras on these buses.

**PRIOR COUNCIL ACTION:** N/A

**AMOUNT AND SOURCE OF FUNDING:** N/A

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?**  YES  NO

**PRIMARY DEPARTMENT:** Sun Metro

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

<u>Anthony DeKeyzer</u>	<small>Deputy Transit Officer</small>  for Anthony DeKeyzer	<u>5/14/2024</u>
Name	Signature	Date



**RESOLUTION**

**WHEREAS**, the Department of Homeland Security (“DHS”) – Federal Emergency Management Agency (“FEMA”) is currently accepting applications for the FY 2024 Transit Security Grant Program; and

**WHEREAS**, the City of El Paso, Texas (“City”), through its Mass Transit Department (“Sun Metro”), wishes to submit a grant application for the FY 2024 Transit Security Grant Program (“Grant”) in the amount of \$253,836 and does not require a local cash match; and

**WHEREAS**, if awarded, the funds received under the Grant would be utilized for improving public transit and funding the purchase and installation of security cameras for Sun Metro buses; and

**WHEREAS**, the project will improve the City’s transit system, further the City’s goal to improve safety throughout the City and therefore support a high quality of life for the El Paso community.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. THAT the City Manager, or designee, is authorized to sign all documents related to the FY 2024 Transit Security Grant Program which offers funding in the amount of \$253,836; and
2. THAT the City Manager, or designee, is authorized to take actions necessary and effectuate any budget transfers, any related agreements, amendments to such agreements and documents necessary to carry out the intent of this resolution.

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_ 2024.


**MASS TRANSIT DEPARTMENT BOARD:**

\_\_\_\_\_  
Oscar Leeser, Chairman

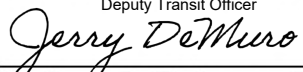
**ATTEST:**

\_\_\_\_\_  
Laura D. Prine, Secretary

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Joyce Garcia  
Assistant City Attorney

**APPROVED AS TO CONTENT:**

Deputy Transit Officer  
 For  
\_\_\_\_\_  
Anthony R. Dekeyzer, Director  
Sun Metro/Mass Transit Department



Goal 7.3 ENHANCE AND SUSTAIN EL PASO'S INFRASTRUCTURE NETWORK

**FY 24 DHS/FEMA**

**Transit Security Grant Program**

**Sun Metro Mass Transit Department Board 6.4.2024**

# Background

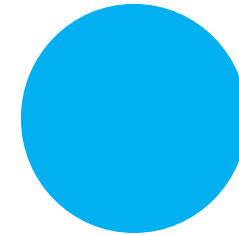
Currently, Sun Metro's camera and recording equipment is aging and nearing technological obsolescence. In 2022, Sun Metro secured a grant to replace the aging camera system. To date, new cameras and recording systems have been installed on ten revenue fleet vehicles. Sufficient grant funds remain to replace systems in 40 additional vehicles. Additional funding is needed to outfit the remaining 10 vehicles requiring camera system updates.



# Sun Metro Bus Transit Security Grant Program

## Scope of Work:

Sun Metro Department will procure a vendor to retrofit all cameras, DVR(s), Cables, HDD Hard Drives, Monitors, HDD readers, Smart Keys and Network Switches on 10 buses to update and provide uniformity across fleet.



# Grant Budget

**Expense Forecast:**

**FY 24 Transit Security Grant Program Due 6.24.24**

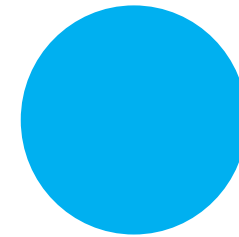
	Cost per unit	Quantity	Total Grant Request t	No Cash Match Req
Hardware	\$ 15,794.00	10	\$ 157,940.00	\$ -
Installation	\$ 4,789.00	10	\$ 47,890.00	\$ -
Spare Parts	\$ 426.00	10	\$ 4,260.00	\$ -
Annual Agreement	\$ 144.00	10	\$ 1,440.00	\$ -
Inflation and overhead cost (20% project cost)	20%	1	\$ 42,306.00	\$ -
<b>Grand Total</b>			<b>\$ 253,836.00</b>	<b>\$ -</b>

**Grant Name:** FY 24 Transit Security Grant Program  
**Granting Agency:** DHS/FEMA  
**Scope of work:** Purchase and Install Cameras on 10 Buses  
**Grant Request Amount:** \$253,836.00  
**Match Amount:** Not Required  
**Application Opened:** April 16, 2024  
**Application Deadline:** June 24, 2024



# Council Action

**City Council Authorizes the submission of staff recommended project and grant budget proposal to the FY24 DHS/FEMA Transit Security Grant Program (TSGP) application.**



## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople