



AGENDA FOR THE MASS TRANSIT DEPARTMENT BOARD MEETING

February 13, 2024
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
10:00 AM

Teleconference phone number: 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 237 564 157#

Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling either of the numbers listed above and entering the corresponding conference ID.

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

<https://www.elpasotexas.gov/city-clerk/forms/>

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

The following Board Member(s) will be present via video conference:

Chris Canales
Isabel Salcido

A quorum of the Mass Transit Department Board must participate in the meeting.

ROLL CALL

CALL TO THE PUBLIC – PUBLIC COMMENT:

This time is reserved for members of the public who would like to address the Mass Transit Department Board on items that are not on the Mass Transit Department Board Agenda.

Members of the public may communicate with Board Members during public comment, and regarding agenda items by calling 1-915-213-4096 or toll free number 1-833-664-9267 at the prompt please enter the following Conference ID: 237 564 157#

A sign-up form is available on line at:

<https://app.smartsheet.com/b/form/dfad29e838da41fd86052bb264abd397>

for those who wish to sign up in advance of the meeting date. Requests to speak must be received by 9:00 a.m. on the date of the meeting. 30 Minutes total is allotted for speakers. Three to five minutes may be allowed for each speaker.

NOTICE TO THE PUBLIC:

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by Mass Transit Department Board to be routine and will be enacted by one motion unless separate discussion is requested by Board Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. The Mass Transit Department Board may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA - APPROVAL OF MINUTES:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

1. Approval of minutes of the Regular Mass Transit Department Board Meeting of January 3, 2024. [24-195](#)

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT DEPARTMENT BOARD MEMBERS

2. Request to excuse absent Mass Transit Department Board Members. [24-196](#)

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

CONSENT AGENDA - RESOLUTIONS:

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

3. The linkage to the Strategic Plan is subsection 7.3: Enhance regional comprehensive transportation system. [24-202](#)

Request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Continental Battery Company that the City is terminating Contract No. 2019-720 Bus Batteries for convenience, pursuant to Part 4 - Contract Clauses - Section 8A of this contract, and that the termination shall be effective as of February 13, 2024.

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

4. The linkage to the Strategic Plan is subsection 7.3: Enhance regional comprehensive transportation system. [24-207](#)

Request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Harbor Diesel & Equipment, Inc. dba HD Industries that the City is terminating Contract No. 2021-0002 ZF Proprietary Parts and Service for convenience, pursuant to Part 4 - Contract Clauses - Section 8A of this contract, and that the termination shall be effective as of February 13, 2024.

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

CONSENT AGENDA - REQUESTS TO ISSUE PURCHASE ORDERS:

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

5. The linkage to the Strategic Plan is subsection 7.3: Enhance a regional comprehensive transportation system [24-204](#)

Award Summary:

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2019-1133R Repair and Maintenance Services for the El Paso Streetcar Track System (Re-Bid II) to Railroad Track Construction and Maintenance, Inc. This change order will increase referenced contract by \$165,875.00 for a total estimated amount not to exceed \$829,375.00. This change order will add capacity to the current contract to allow Sun Metro to provide routine scheduled preventative and corrective track maintenance functions and emergency repairs throughout the remaining life of the contract.

Department:	Mass Transit (Sun Metro)
Award to:	Railroad Track Construction and Maintenance, Inc.
City & State:	El Paso, TX
Current Contract Estimated Amount:	\$663,500.00
Change Order Award:	\$165,875.00

Total estimated Amount not to Exceed: \$829,375.00
Account(s): 560-3215-60080-522205-P6018-
P60FTA117-G60225307
Funding Source(s): Federal Transit Administration (FTA)
Formula 5307 Grant
District(s): All

This was a Request for Proposals Award - (service contract).

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

REGULAR AGENDA - OPERATIONAL FOCUS UPDATES

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

- 6. Operational update on the Mass Transit Department - Sun Metro. [24-201](#)

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

- 7. The linkage to the Strategic Plan is subsection 7.3: Enhance a regional comprehensive transportation system [24-198](#)

Award Summary:

Discussion and action on the Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0283 Amano Parking Control Equipment and Services to Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking the sole and authorized distributor for an initial term of three (3) years for an estimated amount of \$149,037.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow the purchase of Service, Software, Preventative Maintenance and Parts needed to secure and operate the entry and exit gates of the parking garage.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$138,209.00 for the initial term, which represents a 74.11% decrease due to no new parking equipment needed to be purchase.

Department: Mass Transit (Sun Metro)
Award to: Mitchell Adding Machine Co., Inc.
dba Mitchell Time and Parking

City & State: Austin, TX
 Item(s): All
 Initial Term: 3 Years
 Option Term: N/A
 Total Contract Time: 3 Years
 Year 1 Estimated Award: \$37,922.00
 Year 2 Estimated Award: \$55,025.00
 Year 3 Estimated Award: \$56,090.00
 Initial Term Estimated Award: \$149,037.00
 Option Term Estimated Award: N/A
 Total Estimated Award: \$149,037.00
 Account(s): 560-3200-60030-522020-P6005
 Funding Source(s): General Fund
 District(s): All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 - (7) a procurement of items that are available from only one source (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing Department and Mass Transit (Sun Metro) Department recommend award as indicated to Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Additionally, it is requested that the City Attorney's Office review and that the City Manager or designee be authorized to execute any related contract documents and agreements necessary to effectuate this award.

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306
 Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

- 8. The linkage to the Strategic Plan is subsection 7.2: Improve competitiveness through infrastructure improvements impacting the quality of life. [24-205](#)

Award Summary:

Discussion and action on the award of Solicitation 2024-0023 Sun Metro Facilities Concrete Repairs to TAO INDUSTRIES, INC dba HAWK Construction for a total estimated amount of \$1,345,882.30. This project will consist of concrete repairs at four (4) Sun Metro Locations, which include the Northgate Terminal (9348 Dyer St.), Transit Operations Center (10151 Montana Ave.), Five Points Transfer Center (2830 Montana Ave.), and Westside Transfer Center (7535 Remcon CIR).

Department: Capital Improvement
 Award to: TAO INDUSTRIES, INC. dba HAWK Construction
 City & State: El Paso, TX
 Item(s): Base Bid, Additive Alternate I, Additive Alternate II
 Contract Term: 210 Consecutive Calendar Days

Base Bid: \$1,030,882.30
 Additive Alternate I: \$220,000.00
 Additive Alternate II: \$95,000
 Total Estimated Award: \$1,345,882.30
 Account(s): 560-3210-580270-60050-P6018- G56016TX03-
 G56016TX03
 560-3210-580270-60070-P6018- P60FTA113-
 G60185339
 560-3210-580270-60050-P6018- P60FTA113-
 G60185339
 560-3215-580270-60050-P6018- P60FTA113-
 G60165307
 560-3210-580270-60050-P6018- P60FTA114-
 G60215339
 Funding Source(s): Sun Metro Grants
 District(s): 3, 4 & 8

This was a Low Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing Department and Capital Improvement Department recommend award as indicated to TAO INDUSTRIES, INC. dba HAWK Construction the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Districts 3, 4, and 8

Capital Improvement Department, Yvette Hernandez, (915) 212-1860
 Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

- 9. The linkage to the Strategic Plan is subsection 7.2: Improve competitiveness through infrastructure improvements impacting the quality of life

[24-213](#)

Award Summary:

Discussion and action on the award of Solicitation 2024-0054 Sun Metro Dyer Brio Mini Stations to MIRADOR ENTERPRISES, INC for a total estimated amount of \$1,509,912.70. This project will consist of placement of two (2) Brio brand mini-shelter (cantilevered six (6) feet by twenty-seven (27) foot standard shelter) in the outbound & inbound direction of the Dyer Brio service operation. Scope will include construction of a forty-five (45) foot reinforced platform with

detectable warning tiles along the near level platform, bus pad and minor site work. Installation of two mid-block crossings to enable pedestrians to safely cross the street in the middle of a block at 2400 Dyer St.

Department: Capital Improvement
Award to: MIRADOR ENTERPRISES, INC.
City & State: El Paso, TX
Item(s): Base Bid I, Base Bid II
Contract Term: 360 Consecutive Calendar Days
Base Bid I: \$1,410,606.09
Base Bid II: \$99,306.62
Total Estimated Award: \$1,509,912.70
Account(s): 560-3210-580270-60070-PCP11MT040
Funding Source(s): Sun Metro Grants
District(s): 2

This was a Low Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing Department and Capital Improvement Department recommend award as indicated to MIRADOR ENTERPRISES, INC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

District 2

Capital Improvement Department, Yvette Hernandez, (915) 212-1860
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

REGULAR AGENDA - OTHER BUSINESS:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

- 10. Discussion and action to amend the FY 2024 Mass Transit Budget Resolution Schedule A Capital Program to reflect changes for design and construction related to electrification of the paratransit fleet and authorize the City Manager or his designee to establish the funding source and make any necessary budget transfers for the execution of this program.

[24-206](#)

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092
Sun Metro Mass Transit, Anthony Dekeyzer, (915) 212-3333

EXECUTIVE SESSION

The Mass Transit Department Board of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the Mass Transit Department Board of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The Mass Transit Department Board will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

- Section 551.071 CONSULTATION WITH ATTORNEY
- Section 551.072 DELIBERATION REGARDING REAL PROPERTY
- Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFTS
- Section 551.074 PERSONNEL MATTERS
- Section 551.076 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
- Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
- Section 551.089 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for Regular City Council Meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

MASS TRANSIT BOARD AGENDAS ARE PLACED ON THE INTERNET THE THURSDAY PRIOR TO EACH MEETING AT THE FOLLOWING ADDRESS:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 24-195, Version: 2

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Approval of minutes of the Regular Mass Transit Department Board Meeting of January 3, 2024.



**MASS TRANSIT DEPARTMENT BOARD MINUTES
CITY COUNCIL CHAMBERS
January 3, 2024**

A meeting of the Mass Transit Department Board was called to order at 10:19 a.m. Board Chair Oscar Leeser was present and presiding and the following Board Members answered roll call: Brian Kennedy, Alexandra Anello, Joe Molinar, Isabel Salcido, Art Fierro, Henry Rivera, and Chris Canales. Cassandra Hernandez joined the meeting via video conference.

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CALL TO THE PUBLIC – PUBLIC COMMENT

This time is reserved for members of the public who would like to address the Mass Transit Department Board on items that are not on the Mass Transit Department Board Agenda.

No members of the public commented.

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NOTICE TO THE PUBLIC:

Motion made by Board Member Anello, seconded by Board Member Molinar, and unanimously carried to **APPROVE** all matters listed under the Consent Agenda unless otherwise noted (Items approved, postponed, or deleted pursuant to the vote on the Consent Agenda will be shown with an asterisk.)

AYES: Board Chair Leeser and Board Members Kennedy, Anello, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales

NAYS: None

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CONSENT AGENDA - APPROVAL OF MINUTES

Goal 6: Set the Standard for Sound Governance and Fiscal Management

1. *Motion made, seconded, and unanimously carried to **APPROVE** the minutes of the Regular Mass Transit Department Board Meeting of December 5, 2023.

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CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT BOARD MEMBERS

2. Request to excuse absent Mass Transit Department Board Members.

NO ACTION was taken on this item.

CONSENT AGENDA – BIDS

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

3. *Motion made, seconded, and unanimously carried to **AWARD** Solicitation 2023-0536 Bus Batteries to Continental Battery Company for an initial term of three (3) years for an estimated amount of \$166,260.00. The award also includes a two (2) year option for an estimated amount of \$110,840.00. The total contract time is for five (5) years for a total estimated amount of \$277,100.00. This contract will allow for the purchase of bus batteries necessary to maintain transit fleet.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$24,369.75 for the initial term, which represents a 17.18% increase due to an increase in prices.

Department:	Mass Transit (Sun Metro)
Award to:	Continental Battery Company
City & State:	Dallas, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$55,420.00
Initial Term Estimated Award:	\$166,260.00
Option Term Estimated Award:	\$110,840.00
Total Estimated Award	\$277,100.00
Account(s)	560-3215-60050-531180-P6017-P60FTA117-G60225307
Funding Source(s):	Federal Transit Administration Formula 5307 Grant
District(s):	All

This was a Low Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing Department and Mass Transit Department recommend award as indicated to Continental Battery Company the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

AYES: Board Chair Leeser and Board Members Kennedy, Annelo, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales
NAYS: None

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REGULAR AGENDA – OTHER BIDS, CONTRACTS, PROCUREMENTS:

Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

4. Motion made by Board Member Fierro, seconded by Board Member Molinar, and unanimously carried to **AWARD** Solicitation 2023-0601 ZF Transmissions Proprietary Parts & Service to Harbor Diesel & Equipment, Inc. dba HD Industries for an initial term three (3) years for an estimated amount of \$1,200,000.00. The award also includes a two (2) year option for an estimated amount of \$800,000.00. The total contract time is for five (5) years for a total estimated amount of \$2,000,000.00. This contract will allow for the purchase of ZF proprietary parts and services for Sun Metro fleet.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$450,000.00 for the initial term, which represents a 60.00% increase due to an increase in the annual budgeted amount to cover the increase in prices for parts and service.

Department:	Mass Transit (Sun Metro)
Award to:	Harbor Diesel & Equipment, Inc. dba HD Industries
City & State:	Long Beach, CA
Item(s):	All
Initial Term:	3 Years
Option Term:	2 Years
Total Contract Time:	5 Years
Annual Estimated Award:	\$400,000.00
Initial Term Estimated Award:	\$1,200,000.00
Option Term Estimated Award:	\$800,000.00
Total Estimated Award	\$2,000,000.00
Account(s)	560-3215-60050-531180-P6017-P60FTA117-G60215307
Funding Source(s):	Federal Transit Administration Formula 5307 Grant
District(s):	All

This was a Low Bid Procurement - catalog contract.

The Purchasing & Strategic Sourcing Department and Mass Transit Department recommend award as indicated to Harbor Diesel & Equipment, Inc. dba HD Industries the sole lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

AYES: Board Chair Leeser and Board Members Kennedy, Annello, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales
NAYS: None

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5. Motion made by Board Member Fierro, seconded by Board Member Molinar, and unanimously carried to **AUTHORIZE** the Managing Director of Purchasing & Strategic Sourcing to issue Purchase Order(s) to increase contract 2022-0355 New Flyer- NABI Parts to Transit Holdings, Inc. dba The Aftermarket Parts Company, LLC. This change order will increase referenced contract by \$900,000.00 for a total estimated amount not to exceed \$4,500,000.00. This change order will add capacity to the current contract to allow Sun Metro to purchase proprietary bus components necessary for the maintenance and repair of New Flyer-NABI manufactured buses.

Department: Mass Transit (Sun Metro)
Award to: Transit Holdings, Inc. dba The Aftermarket Parts Company, LLC
City & State: Delaware, OH
Current Contract Estimated Amount: \$3,600,000.00
Change Order Award: \$ 900,000.00
Total estimated Amount not to Exceed: \$4,500,000.00
Account(s): 560-3215-600050-531180-P6017-P60FTA117-G60225307
Funding Source(s): Federal Transit Administration (FTA) Formula 5307 Grant
District(s): All

This was a Non-Competitive Award to the sole and authorized distributor.

Board Chair Oscar Leeser commented.

Ms. Crystal Paz, Purchasing and Strategic Sourcing Senior Procurement Analyst, commented.

AYES: Board Chair Leeser and Board Members Kennedy, Annello, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales
NAYS: None

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6. Motion made by Board Member Annello, seconded by Board Member Rivera, and unanimously carried to **AUTHORIZE** the Managing Director of Purchasing & Strategic Sourcing to issue Purchase Order (s) to decrease contract 2023-0673 Janitorial Services – Mass Transit (Re-Bid) to Francisco Corral dba Eagle Janitorial Service Co. This change order will decrease referenced contract by \$1,295,869.50 for a total estimated amount not to exceed \$5,508,709.50. This change order will amend the scope of work and reduce the number of services hours needed by 69,918 hours. The number of hours for the first year of service is sufficient to adequately clean Sun Metro terminals and office facilities.

Department:	Mass Transit (Sun Metro)
Award to:	Francisco Corral dba Eagle Janitorial Service Co.
City & State:	El Paso, TX
Current Contract Estimated Amount:	\$6,804,579.00
Change Order Award:	\$1,295,869.50
Total estimated Amount not to Exceed:	\$5,508,709.50
Account(s):	560 – 3215 – 522060 – 60050 – P6018 – P60FTA117– G60195307
Funding Source(s):	Federal Transit Administration Formula 5307 Grant
District(s):	All

This was a Low Bid Award - unit price contract.

AYES: Board Chair Leeser and Board Members Kennedy, Annello, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales
 NAYS: None



REGULAR AGENDA – OTHER BUSINESS

7.

RESOLUTION

WHEREAS, on May 27, 2022 the Mass Transit Department Board (“MTDB”) approved awarding Contract No. 2022-0471 to Parkeon dba Flowbird (“Flowbird”) for Ticket Vending machines, validators and Back Office; and

WHEREAS, validators procured under Contract No. 2022-0471 (“validators”), once installed on the fixed route buses, will provide a contact-less fare ticket validation for tickets and passes purchased prior to passenger boarding; and

WHEREAS, the validators can also process passenger fare payments on-board the bus without the need for fare media such as tickets or passes using personal credit cards via Open Payments; and

WHEREAS, Flowbird specified in its response to the solicitation for Contract No. 2022-0471 that its validators will use World Pay, LLC (“WorldPay”) as the acquirer for Open Payments as their processing platform has the required certifications; and

WHEREAS, the installation of the validators on all fixed route buses is expected to be completed mid 2024; and

WHEREAS, the City wishes to enter into a Merchant Processing Agreement with WorldPay to provide the public the option for contact-less fare ticket validation and to use credit cards to pay for bus fares through the validators aboard the buses; and

WHEREAS, the Merchant Processing Agreement with WorldPay will only apply to the use of Open Payments on the validators purchased from Flowbird; and

WHEREAS, the agreement will improve City’s Transit system, support the City’s workforce development, further the City’s goal to improve air quality throughout the City and support an enhanced transit user experience.

NOW THEREFORE, BE IT RESOLVED BY THE MASS TRANSIT DEPARTMENT BOARD OF THE CITY OF EL PASO:

1. That the City Manager or designee be authorized to sign the Merchant Processing Agreement between the City of El Paso, through its Mass Transit Department (Sun Metro) and WorldPay, a limited liability company, for credit card payment processing services connected to validators that the public will use to purchase Sun Metro bus passes, for 36 months from the first day of the calendar month following the date WorldPay processes the first transaction; the term is automatically renewed for a period of 36 months unless the parties provide 90 day termination notice. The contract price is for 0.1% of each transaction plus \$0.10 per transaction processed charged at a monthly interval; and
2. That the City Manager or designee be authorized to take actions necessary and effectuate any budget transfers, sign all related agreements, amendments to such agreements and documents necessary to carry out the intent of this resolution.

Board Member Cassandra Hernandez commented.

Mr. Jerry DeMuro, Sun Metro Deputy Transit Officer, commented.

Motion made by Board Member Annello, seconded by Board Member Fierro, and unanimously carried to **APPROVE** the Resolution.

AYES: Board Chair Leeser and Board Members Kennedy, Annello, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales
NAYS: None

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ADJOURN

Motion made by Board Member Rivera, seconded by Board Member Molinar, and unanimously carried to **ADJOURN** the meeting at 10:26 a.m.

AYES: Board Chair Leeser and Board Members Kennedy, Annello, Hernandez, Molinar, Salcido, Fierro, Rivera, and Canales
NAYS: None

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Approved as to content:

Anthony Dekeyzer, Director



Legislation Text

File #: 24-196, **Version:** 2

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Request to excuse absent Mass Transit Department Board Members.



Legislation Text

File #: 24-202, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

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The linkage to the Strategic Plan is subsection 7.3: Enhance regional comprehensive transportation system.

Request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Continental Battery Company that the City is terminating Contract No. 2019-720 Bus Batteries for convenience, pursuant to Part 4 - Contract Clauses - Section 8A of this contract, and that the termination shall be effective as of February 13, 2024.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 13, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance regional comprehensive transportation system.

SUBJECT:

Request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Continental Battery Company that the City is terminating Contract No. 2019-720 Bus Batteries for convenience, pursuant to Part 4 - Contract Clauses – Section 8A of this contract, and that the termination shall be effective as of February 13, 2024.

BACKGROUND / DISCUSSION:

Contract being terminated for convenience due to total contract expenditures being met.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

On April 2, 2019 the Mass Transit Board approved the award of contract 2019-720 to Continental Battery Company for an initial three (3) year term to include a two (2) year option to extend for at total amount of \$236,483.75.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Mass Transit (Sun Metro)

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Deputy Transit Officer



Anthony R. Dekeyzer, Director of Mass Transit

**COUNCIL PROJECT FORM
(Termination)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT AGENDA** for the Mass Transit Board Meeting of **February 13, 2024**

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso’s Infrastructure Network

The linkage to the Strategic Plan is subsection 7.3 – Enhance regional comprehensive transportation system.

Request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Continental Battery Company that the City is terminating Contract No. 2019-720 Bus Batteries for convenience, pursuant to Part 4 - Contract Clauses – Section 8A of this contract, and that the termination shall be effective as of February 13, 2024.

RESOLUTION

WHEREAS, on April 2, 2019, the City of El Paso (“City”) awarded Contract No. 2019-720 Bus Batteries (“Contract”) to the following vendor:

Continental Battery Company

WHEREAS, pursuant to Part 4 - Contract Clauses – Section 8.A Termination for Convenience of this contract the City is authorized to terminate the Contract for convenience; and

WHEREAS, the City desires to terminate the Contract for Convenience.

NOW, THEREFORE, BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF EL PASO:

That the Managing Director of Purchasing & Strategic Sourcing is authorized to notify Continental Battery Company that the City is terminating Contract No. 2019-720 Bus Batteries for convenience, pursuant to Part 4 - Contract Clauses – Section 8.A Termination for Convenience of the contract, and that the termination shall be effective as of February 13, 2024.

APPROVED this _____ day of _____, 2024.

THE CITY OF EL PASO:

Oscar Lesser
Chairman

ATTEST:

Laura D. Prine
Secretary

APPROVED AS TO FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



K. Nicole Cote, Managing Director
Purchasing & Strategic Sourcing

APPROVED AS TO CONTENT:

Anthony R. Dekeyzer, Director of
Mass Transit Department



Legislation Text

File #: 24-207, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.3: Enhance regional comprehensive transportation system.

Request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Harbor Diesel & Equipment, Inc. dba HD Industries that the City is terminating Contract No. 2021-0002 ZF Proprietary Parts and Service for convenience, pursuant to Part 4 - Contract Clauses - Section 8A of this contract, and that the termination shall be effective as of February 13, 2024.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 13, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance regional comprehensive transportation system.

SUBJECT:

Request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Harbor Diesel & Equipment, Inc. dba HD Industries that the City is terminating Contract No. 2021-0002 ZF Proprietary Parts and Service for convenience, pursuant to Part 4 - Contract Clauses – Section 8A of this contract, and that the termination shall be effective as of February 13, 2024.

BACKGROUND / DISCUSSION:

Contract being terminated for convenience due to total contract expenditures being met.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

On January 5, 2021 the Mass Transit Board approved the award of contract 2021-0002 to Harbor Diesel & Equipment, Inc. dba HD Industries for a three (3) year term for at total amount of \$750,000.00.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Mass Transit (Sun Metro)

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Deputy Transit Officer

Jerry DeMuro/for

Anthony R. Dekeyzer, Director of Mass Transit

**COUNCIL PROJECT FORM
(Termination)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT AGENDA** for the Mass Transit Board of **February 13, 2024**

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.3 – Enhance regional comprehensive transportation system.

Request that the Managing Director of Purchasing and Strategic Sourcing be authorized to notify Harbor Diesel & Equipment, Inc. dba HD Industries that the City is terminating Contract No. 2021-0002 ZF Proprietary Parts and Service for convenience, pursuant to Part 4 - Contract Clauses – Section 8A of this contract, and that the termination shall be effective as of February 13, 2024.

RESOLUTION

WHEREAS, on January 5, 2021, the City of El Paso Mass Transit Department Board (“MTB”) awarded Contract No. 2021-0002 ZF Proprietary Parts and Service (“Contract”) to Harbor Diesel & Equipment, Inc. dba HD Industries (“Contractor”), a three-year parts and services contract; and

WHEREAS, pursuant to PART 4 CONTRACT CLAUSES – Section 8(A) TERMINATION FOR CONVENIENCE of this contract, the MTB may terminate the Contract, in whole or in part, at any time by written notice to the Contractor for convenience; and

WHEREAS, the MTB now desires to terminate the Contract for convenience.

NOW, THEREFORE, BE IT RESOLVED BY THE MASS TRANSIT DEPARTMENT BOARD OF THE CITY OF EL PASO:

That the Managing Director of Purchasing & Strategic Sourcing is authorized to notify Harbor Diesel & Equipment, Inc. dba HD Industries that the MTB is terminating Contract No. 2021-0002 ZF Proprietary Parts and Service for convenience, pursuant to PART 4 CONTRACT CLAUSES – Section 8(A) TERMINATION FOR CONVENIENCE of this contract, and that the termination shall be effective as of February 13, 2024.

APPROVED this _____ day of _____, 2024.

MASS TRANSIT BOARD:

Oscar Lesser
Chairman

ATTEST:

Laura D. Prine
Secretary

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



K. Nicole Cote, Managing Director
Purchasing & Strategic Sourcing

APPROVED AS TO CONTENT:

Anthony R. Dekeyzer, Director of
Mass Transit Department



Legislation Text

File #: 24-204, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.3: Enhance a regional comprehensive transportation system

Award Summary:

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2019-1133R Repair and Maintenance Services for the El Paso Streetcar Track System (Re-Bid II) to Railroad Track Construction and Maintenance, Inc. This change order will increase referenced contract by \$165,875.00 for a total estimated amount not to exceed \$829,375.00. This change order will add capacity to the current contract to allow Sun Metro to provide routine scheduled preventative and corrective track maintenance functions and emergency repairs throughout the remaining life of the contract.

Department:	Mass Transit (Sun Metro)
Award to:	Railroad Track Construction and Maintenance, Inc.
City & State:	El Paso, TX
Current Contract Estimated Amount:	\$663,500.00
Change Order Award:	\$165,875.00
Total estimated Amount not to Exceed:	\$829,375.00
Account(s):	560-3215-60080-522205-P6018- P60FTA117-G60225307
Funding Source(s):	Federal Transit Administration (FTA) Formula 5307 Grant
District(s):	All

This was a Request for Proposals Award - (service contract).

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 13, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance a Regional Comprehensive Transportation System.

SUBJECT:

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2019-1133R Repair and Maintenance Services for the El Paso Streetcar Track System (Re-Bid II) to Railroad Track Construction and Maintenance, Inc. This change order will increase referenced contract by \$165,875.00 for a total estimated amount not to exceed \$829,375.00.

BACKGROUND / DISCUSSION:

This change order will add capacity to the current contract to allow Sun Metro to provide routine scheduled preventative and corrective track maintenance functions and emergency repairs to the Streetcar to ensure safety, efficiency, and availability of service throughout the remaining life of the contract.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

On August 6, 2019 Mass Transit Board approved the award of contract 2019-1133R to Railroad Track Construction and Maintenance, Inc. for a three (3) year initial term and two (2) year option to extend the contract for a total amount of \$663,500.00.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$165,875.00

Funding Source: Federal Transit Administration (FTA) Formula 5307 Grant

Account: 560-3215-60080-522205-P6018-P60FTA117-G60225307

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Sun Metro – Mass Transit

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Deputy Transit Officer



Anthony R. Dekeyzer, Director of Mass Transit

Project Form
(Change Order)

*****Posting Language Below*****

Please place the following item on the Consent Agenda for the Mass Transit Board Meeting of February 13, 2024

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

Award Summary:

The request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) to increase contract 2019-1133R Repair and Maintenance Services for the El Paso Streetcar Track System (Re-Bid II) to Railroad Track Construction and Maintenance, Inc. This change order will increase referenced contract by \$165,875.00 for a total estimated amount not to exceed \$829,375.00. This change order will add capacity to the current contract to allow Sun Metro to provide routine scheduled preventative and corrective track maintenance functions and emergency repairs throughout the remaining life of the contract.

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Total estimated Amount not to Exceed:	\$829,375.00
Account(s):	560-3215-60080-522205-P6018-P60FTA117-G60225307
Funding Source(s):	Federal Transit Administration (FTA) Formula 5307 Grant
District(s):	All

This was a Request for Proposals Award – (service contract)



Legislation Text

File #: 24-201, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

AGENDA LANGUAGE:

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Operational update on the Mass Transit Department - Sun Metro.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 13, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance regional comprehensive transportation system.

SUBJECT:

Operational update on the Mass Transit Department – Sun Metro

BACKGROUND / DISCUSSION:

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Mass Transit Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Deputy Transit Officer

Jerry DeMuro/for

Anthony R. Dekeyzer, Director of Mass Transit



SUN METRO UPDATE

The Mission of Sun Metro is to connect our El Paso community through high quality transit services.

Sun Metro recognizes that serving the public is our reason for existing and will strive to do whatever possible to assure our public a pleasant experience.

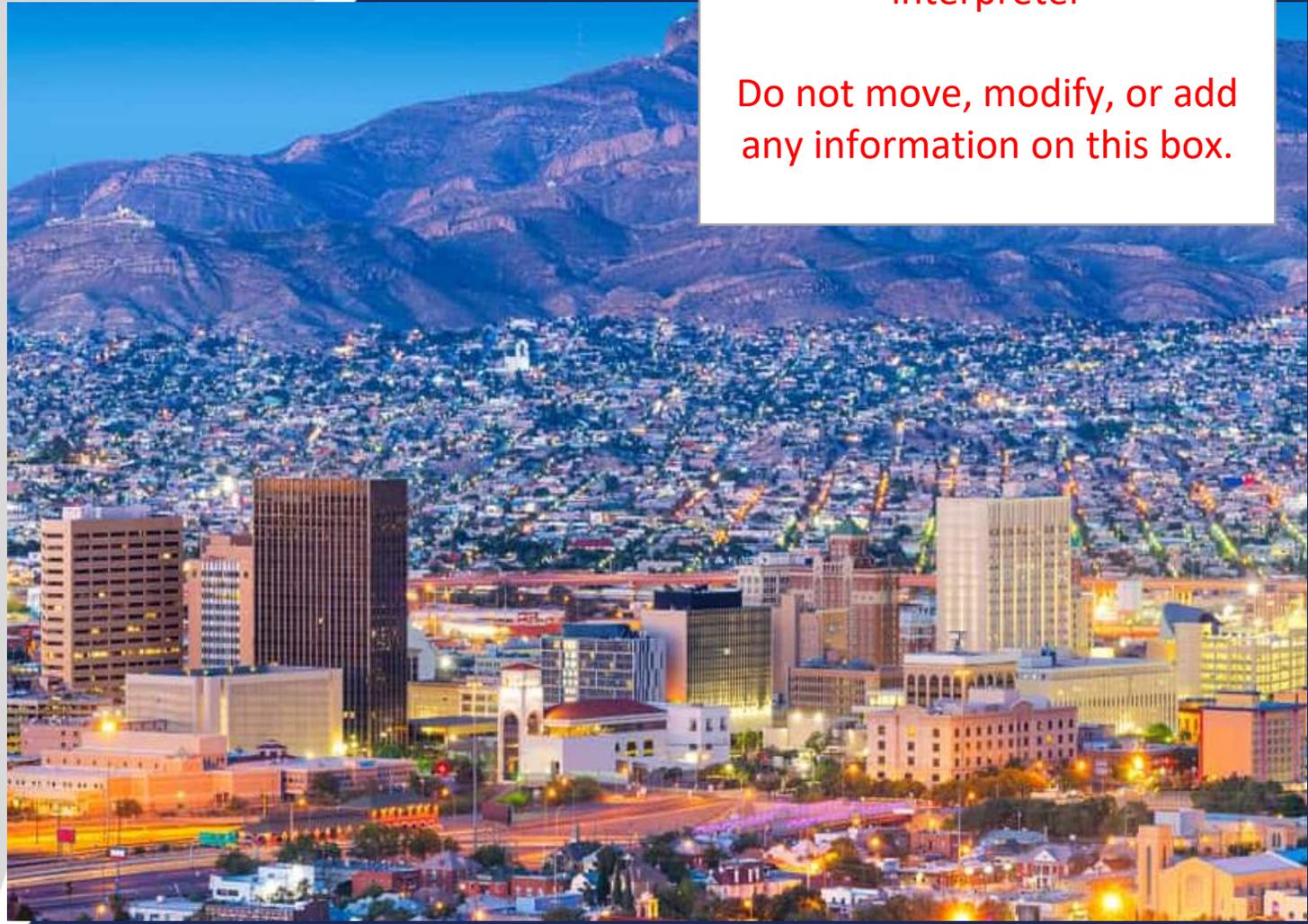
Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.



Agenda:

- Department Update
 - HR
 - Finance
 - Fleet Maintenance
 - Fixed Route
 - LIFT
 - Streetcar
- Additional Focus Areas



Space reserved for the ASL interpreter

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Human Resource Initiatives

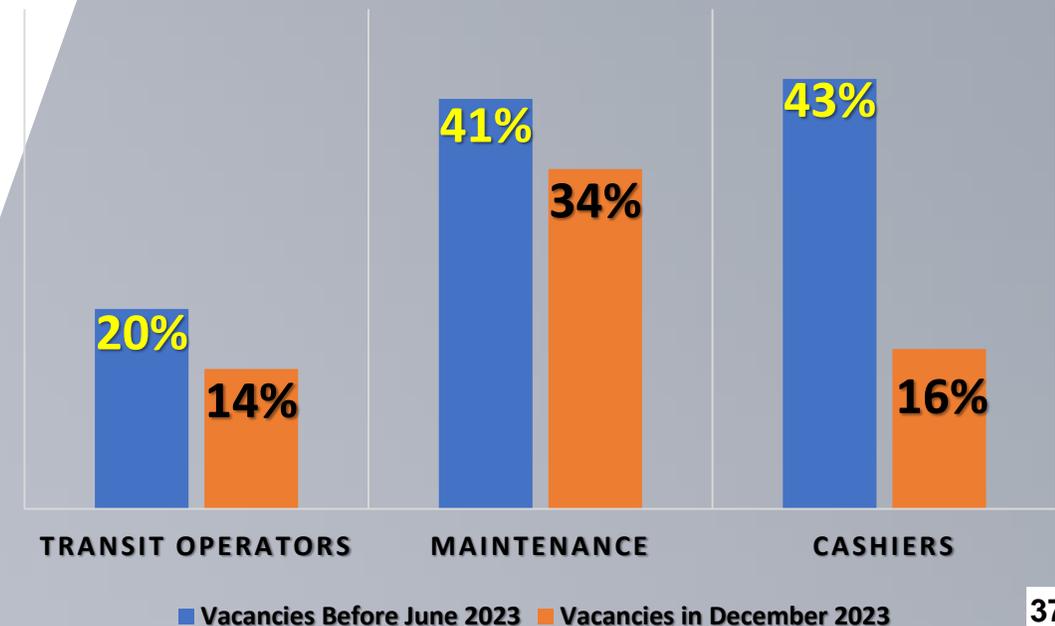
- Drivers
 - Increased driver CDL Training Classes
 - Information and screening sessions for potential hires increased class sizes
 - Implemented 3rd Party Testing
- Maintenance
 - Retention / internal promotional opportunities
 - Outreach to veteran community (2 vets hired)
 - Continuous posting created larger pool
- Cashiers
 - Upgraded positions
 - We evaluated the responsibilities and changed the positions to senior cashier

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****Targeted Recruiting to Fill Critical Shortages****

VACANCY DOWN-TREND



Finance & Audit Results

Major Audits in 2023:

- Triennial Audit – **ZERO DEFICIENCIES** for Financial Management and Capacity.
- IRS Excise Tax Examination Audit – **ZERO DEFICIENCIES** with positive acclamations from IRS auditors about our processes and control mechanisms.
- FTA Procurement System Review – Updated our procurement policies and procedures to ensure compliance with new federal regulations as we move forward with procurements.

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Budget Performance

FY2023 Expenditure Budget vs. Actuals:

- Budget was developed with 99.1% accuracy:
 - Adopted budget: \$93,165,349
 - Actual expenditures: \$93,988,348

Fund Balance Increased by 23%:

- Investment interest revenue grew by **\$2.1M (FY2023)**.
- Fares and Fees **grew by 18%** (\$813,400) from FY2022 to FY2023
- Sales Tax grew by 4% or \$2.3M
- Exploring other revenue sources such as paid parking, transfer center licensing and advertising

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Fleet Maintenance

- Fleet Size 158 Buses:
 - Number of buses required for pull-out = 114 Buses
 - Average Miles per quarter: 1.5 Million
 - Average Preventative Maintenance per quarter: 220
 - Average Miles Driven Between Failure:
 - 121K miles (13 road calls over the last 2 QTRs)
- Fixed Route Vehicle Replacement Plan:
 - 20 Buses are currently scheduled to be decommissioned
 - 10 Buses Scheduled November FY 2024
 - 20 Buses Scheduled FY2025
 - 10 buses projected to ordered 2026-2029 (Grant 5307)
 - Five BRIO buses projected to be ordered 2026-2029 (Sun Metro Fund Balance)

Space reserved for the ASL
interpreter

Do not move, modify, or add
any information on this box.



Fixed Route

Monthly Ridership Average : **509,164**

- Low Months: Jun, Jul, Dec
- High: Months: Aug-Nov

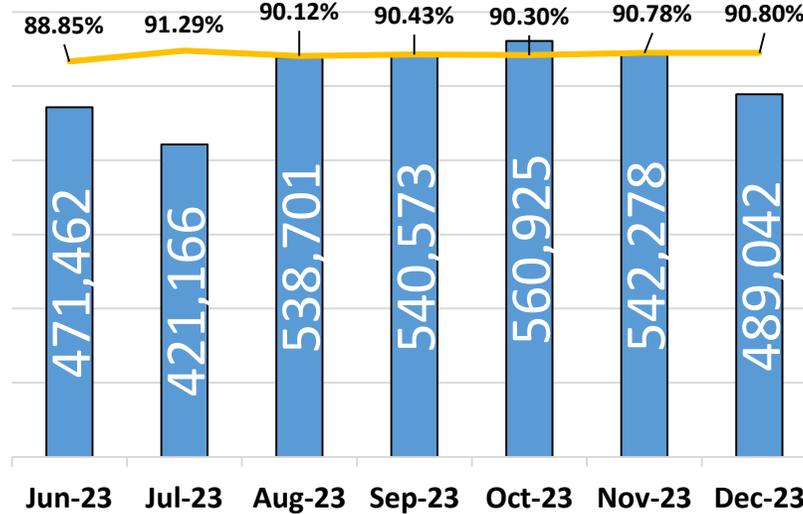
Monthly OTP Average: **90.37%**

- Low: 88.85% in Jun
- High: 91.68% in Aug

Nature of Complaints:

- Scheduling Concerns
- Driver interaction with customers

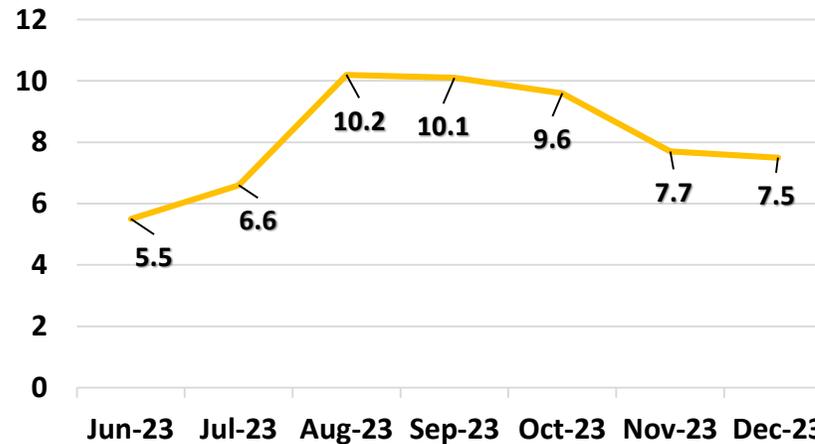
RIDERSHIP & ON-TIME PERFORMANCE



Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

COMPLAINTS (PER 100,000 PASSENGERS)



LIFT Operations

Average Ridership: 16,604

- Low Months: Jun, Jul, Dec
- High: Months: Aug-Nov

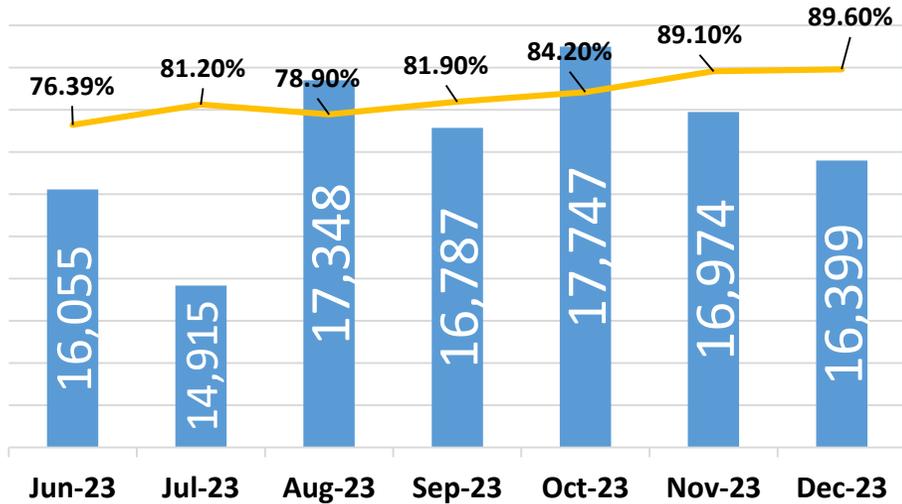
Average OTP up: 13.21% now above 90%:

- Low: 76.39% in JUN
- High: 89.60% in DEC
- January OTP: 92.4%

Complaint Mitigations:

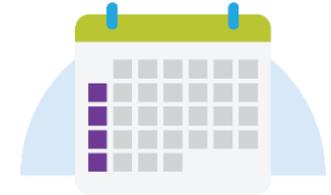
- LIFT Customer Service
 - Complaint Hotline – 212-LIFT (5438)
 - Hired Operations Supervisor (+1)
 - Hired Scheduler (+1)
 - Increased Driver (+6) to 68
 - Complaint Review Board
 - Extra board with 2 vehicles on stand-by
 - Added 20 Vans and 4 ARBOCS

LIFT RIDERSHIP & ON-TIME PERFORMANCE

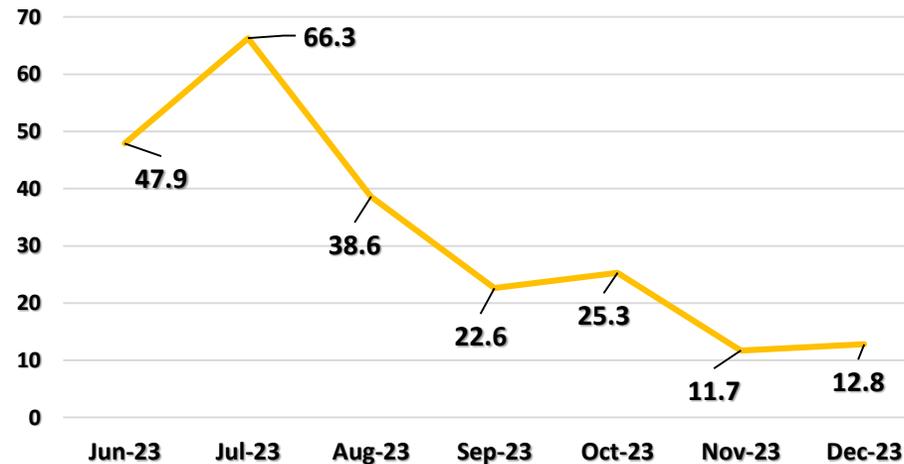


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COMPLAINTS (PER 10,000 PASSENGERS)

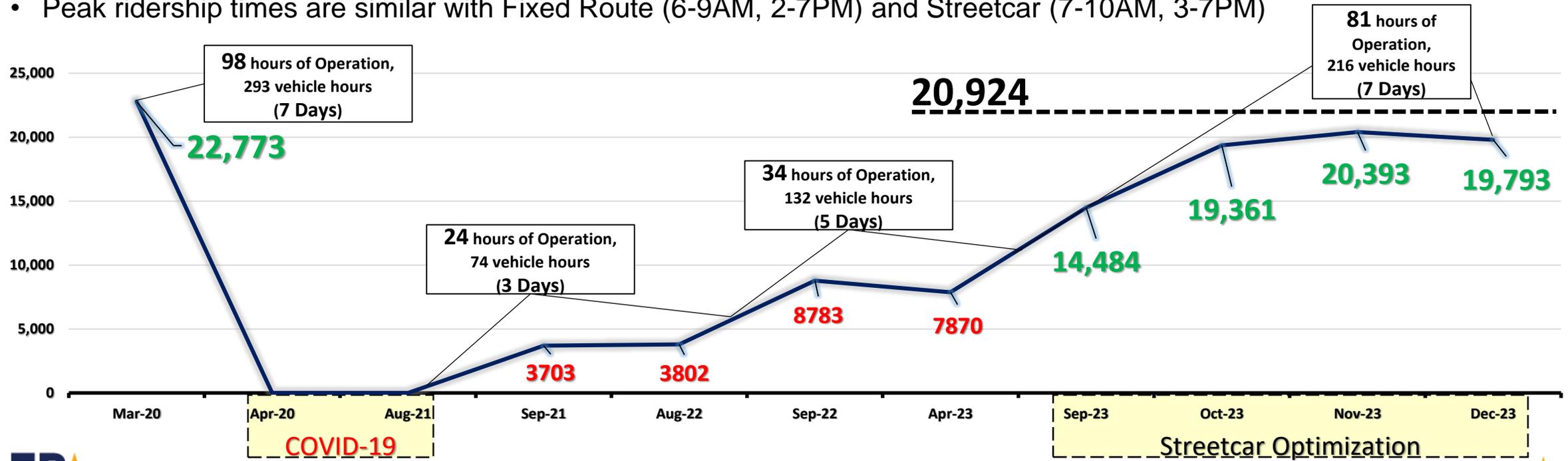


Streetcar Ridership Increases

- MTDB gave Sun Metro 1 year to meet goal of 20,924 monthly average
- Ridership increased to near-projected numbers in 3 months
- Since Optimization Average monthly Ridership Increased by 11,923
- Optimization connected with morning and evening demographics
 - Peak ridership times are similar with Fixed Route (6-9AM, 2-7PM) and Streetcar (7-10AM, 3-7PM)

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.



Streetcar Cost of Operations

- Optimization estimated to save \$360,000 annually from the Streetcar budgeted amount.
- Streetcar expenditures FY2023:
 - Expended \$2.3M (\$3M was budgeted)
- Continuing running 3 cars during peak hours:
 - 7AM-10AM and 3PM-7PM M-TH, and 3PM-11PM on F-SUN
- Continuing running 2 cars during non-peak hours:
 - 10AM-3PM M-F, when 1 car will not be in use
- Utilizing 6 Full Time Employees (FTE) and 2 On-Call
- Will conduct a mailout campaign for neighborhood residence and continue to conduct outreach at schools & businesses

Space reserved for the ASL
interpreter

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any information on this box.

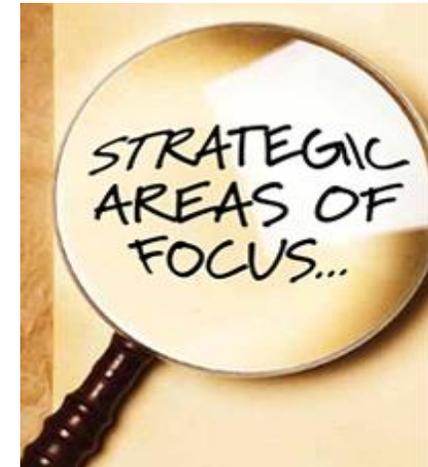


Additional Focus Areas

- Sun Metro Rising
 - Curb Cuts: 27 priority locations must be completed prior to route optimization
 - Break Ground: Early as March 2024 and late as May 2024
 - Equity Analysis Timeline: (August 2024)
 - Implementation Timeline: (September 2025)
- Paratransit
 - Mixed fleet in 2025 – CNG, Gas & Electric
 - Charging Stations – September 2025
 - EV Vehicles on Station October / December 2025
- Driver & Maintenance Retention Initiatives
 - Employee of the Month
 - Exceptional Customer Service Recognition
 - Outreach Efforts with the Community – on the spot interviews

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.



Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Valores

Integridad, **R**espeto, **E**xcelencia, **R**esponsabilidad, **P**ersonas

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Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



SUN METRO UPDATE

The Mission of Sun Metro is to connect our El Paso community through high quality transit services.

Sun Metro recognizes that serving the public is our reason for existing and will strive to do whatever possible to assure our public a pleasant experience.

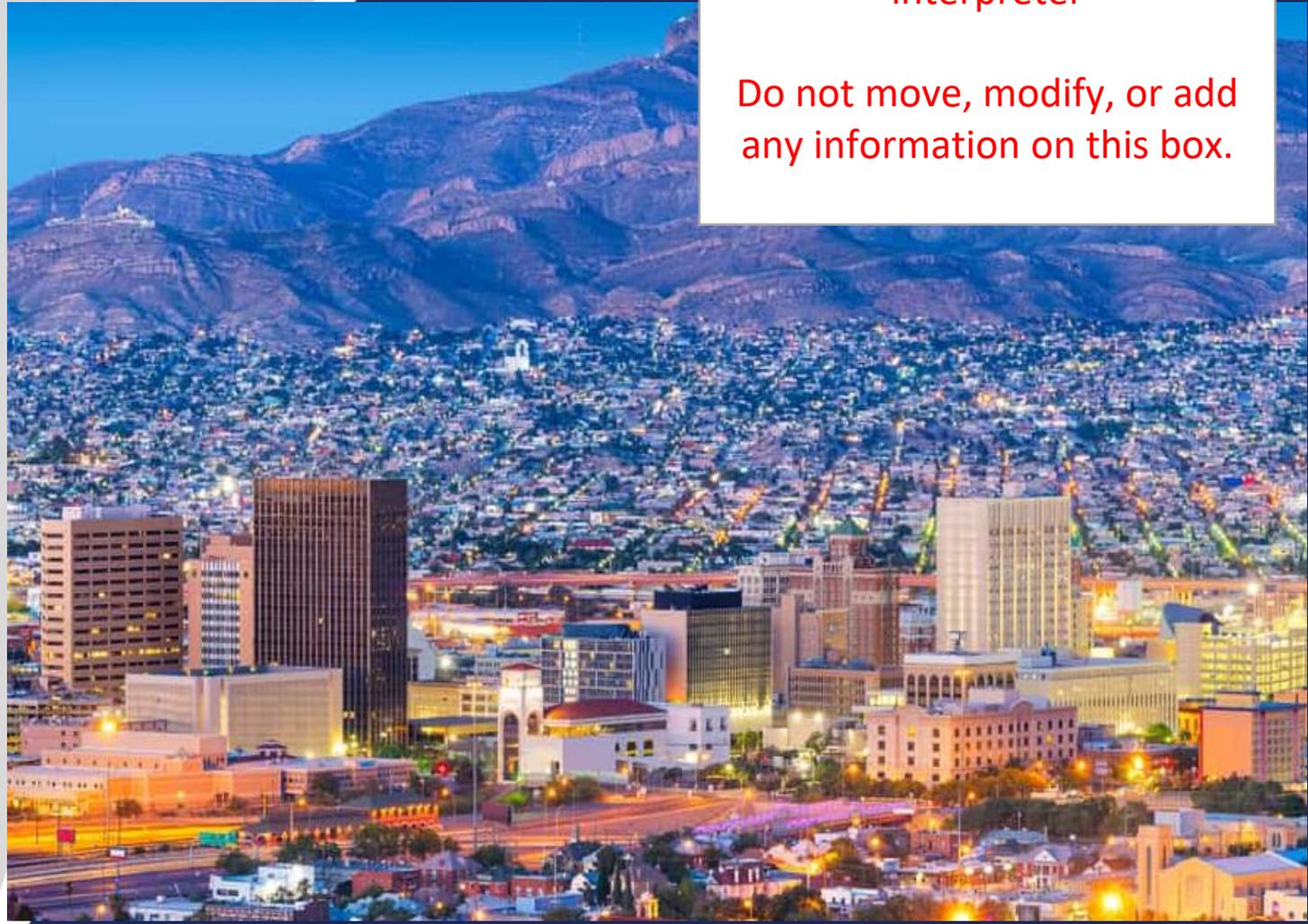
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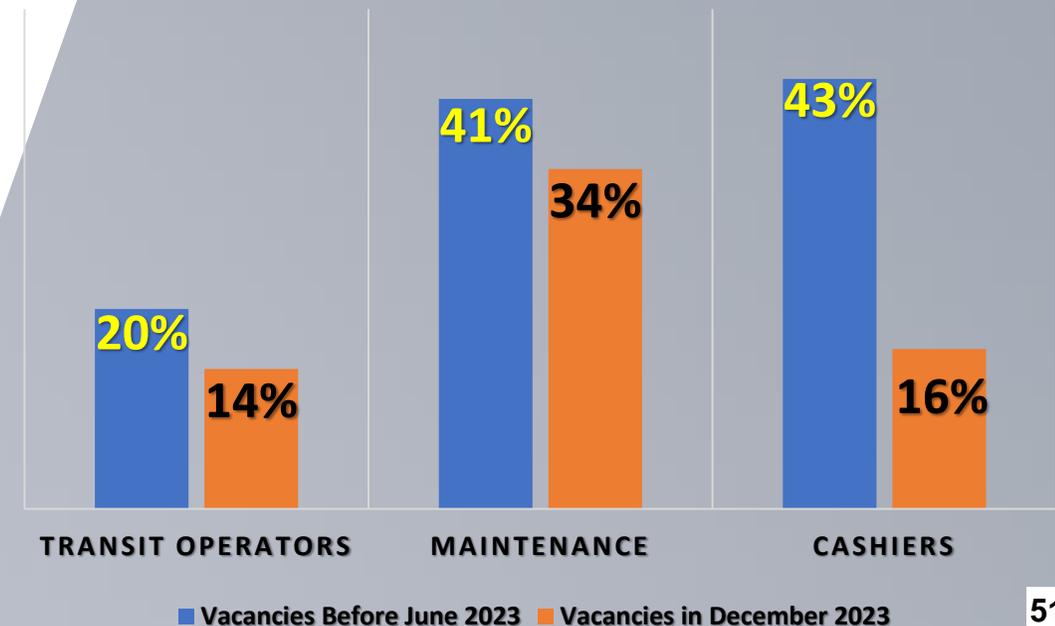
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****Targeted Recruiting to Fill Critical Shortages****

VACANCY DOWN-TREND



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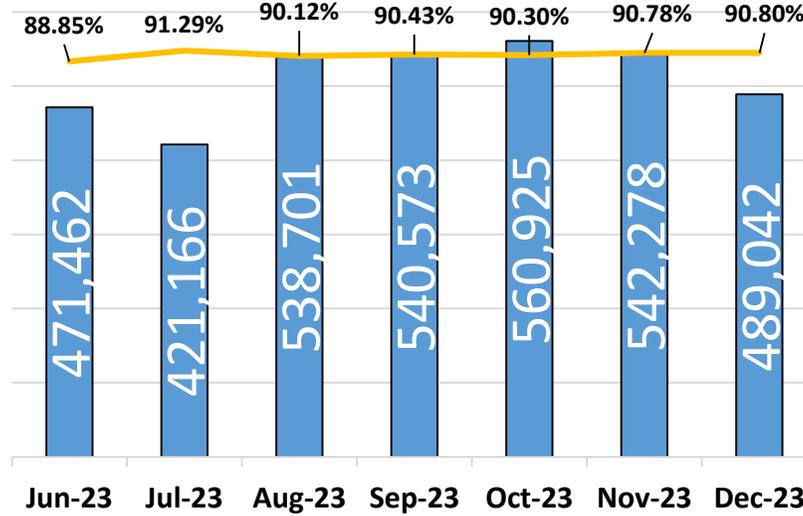
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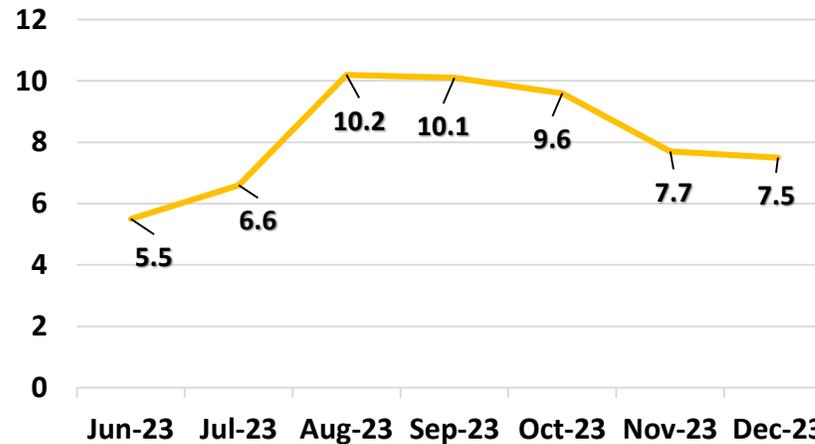
Nature of Complaints:

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RIDERSHIP & ON-TIME PERFORMANCE



COMPLAINTS (PER 100,000 PASSENGERS)



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LIFT Operations

Average Ridership: 16,604

- Low Months: Jun, Jul, Dec
- High: Months: Aug-Nov

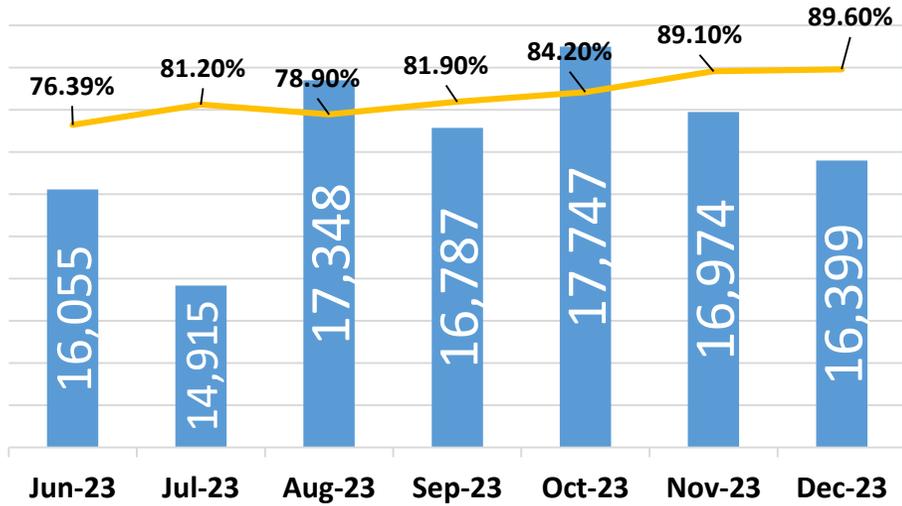
Average OTP up: 13.21% now above 90%:

- Low: 76.39% in JUN
- High: 89.60% in DEC
- January OTP: 92.4%

Complaint Mitigations:

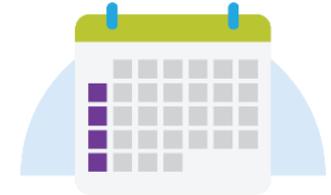
- LIFT Customer Service
 - Complaint Hotline – 212-LIFT (5438)
 - Hired Operations Supervisor (+1)
 - Hired Scheduler (+1)
 - Increased Driver (+6) to 68
 - Complaint Review Board
 - Extra board with 2 vehicles on stand-by
 - Added 20 Vans and 4 ARBOCS

LIFT RIDERSHIP & ON-TIME PERFORMANCE

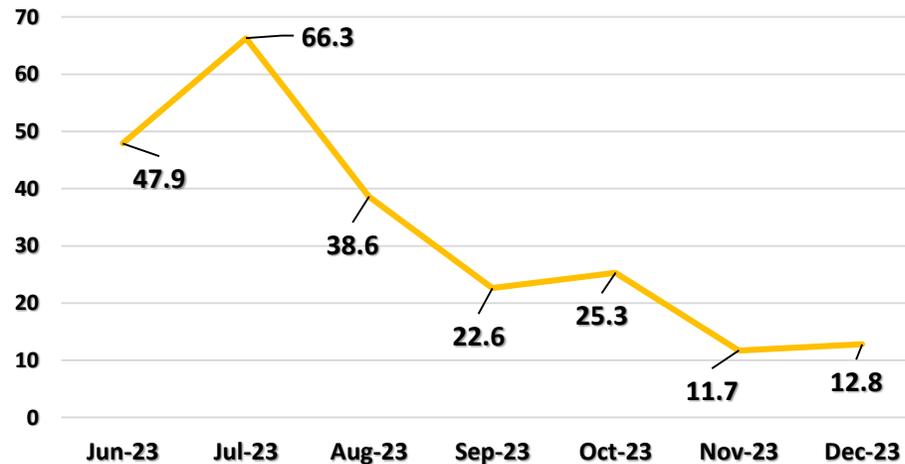


Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.



COMPLAINTS (PER 10,000 PASSENGERS)

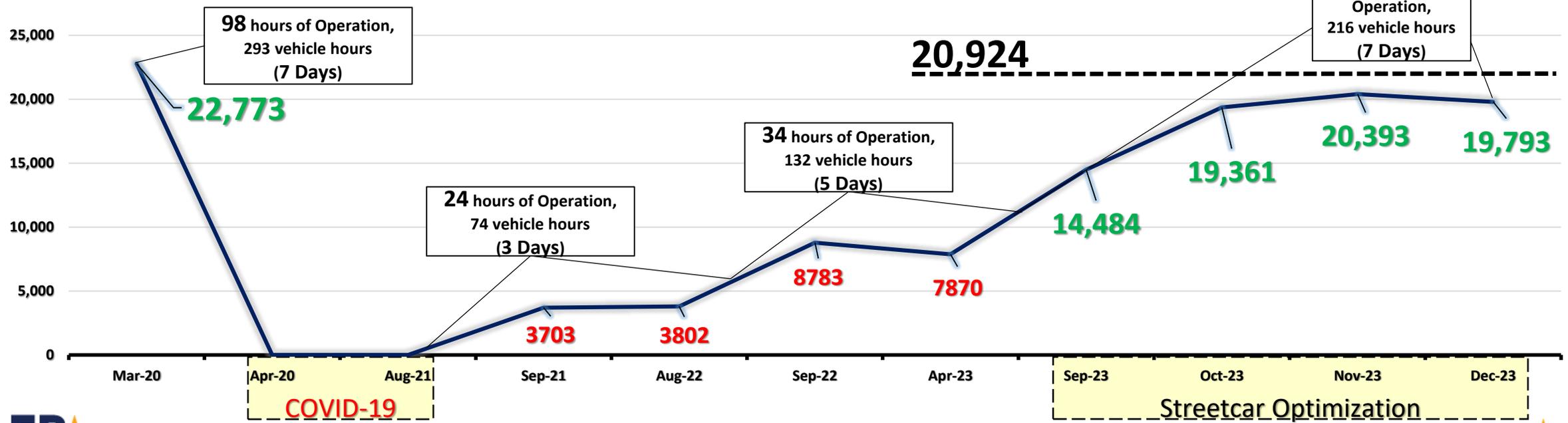


Streetcar Ridership Increases

- MTDB gave Sun Metro 1 year to meet goal of 20,924 monthly average
- Ridership increased to near-projected numbers in 3 months
- Since Optimization Average monthly Ridership Increased by 11,923
- Optimization connected with morning and evening demographics
 - Peak ridership times are similar with Fixed Route (6-9AM, 2-7PM) and Streetcar (7-10AM, 3-7PM)

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.



Streetcar Cost of Operations

- Optimization estimated to save \$360,000 annually from the Streetcar budgeted amount.
- Streetcar expenditures FY2023:
 - Expended \$2.3M (\$3M was budgeted)
- Continuing running 3 cars during peak hours:
 - 7AM-10AM and 3PM-7PM M-TH, and 3PM-11PM on F-SUN
- Continuing running 2 cars during non-peak hours:
 - 10AM-3PM M-F, when 1 car will not be in use
- Utilizing 6 Full Time Employees (FTE) and 2 On-Call
- Will conduct a mailout campaign for neighborhood residence and continue to conduct outreach at schools & businesses

Space reserved for the ASL
interpreter

Do not move, modify, or add
any information on this box.

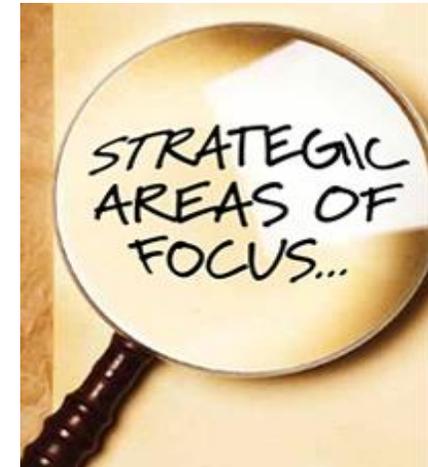


Additional Focus Areas

- Sun Metro Rising
 - Curb Cuts: 27 priority locations must be completed prior to route optimization
 - Break Ground: Early as March 2024 and late as May 2024
 - Equity Analysis Timeline: (August 2024)
 - Implementation Timeline: (September 2025)
- Paratransit
 - Mixed fleet in 2025 – CNG, Gas & Electric
 - Charging Stations – September 2025
 - EV Vehicles on Station October / December 2025
- Driver & Maintenance Retention Initiatives
 - Employee of the Month
 - Exceptional Customer Service Recognition
 - Outreach Efforts with the Community – on the spot interviews

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.



Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Valores

Integridad, **R**espeto, **E**xcelencia, **R**esponsabilidad, **P**ersonas

Space reserved for the ASL interpreter

Do not move, modify, or add any information on this box.

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Legislation Text

File #: 24-198, Version: 2

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.3: Enhance a regional comprehensive transportation system

Award Summary:

Discussion and action on the Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for Solicitation 2024-0283 Amano Parking Control Equipment and Services to Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking the sole and authorized distributor for an initial term of three (3) years for an estimated amount of \$149,037.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow the purchase of Service, Software, Preventative Maintenance and Parts needed to secure and operate the entry and exit gates of the parking garage.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$138,209.00 for the initial term, which represents a 74.11% decrease due to no new parking equipment needed to be purchase.

Department:	Mass Transit (Sun Metro)
Award to:	Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking
City & State:	Austin, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	N/A
Total Contract Time:	3 Years
Year 1 Estimated Award:	\$37,922.00
Year 2 Estimated Award:	\$55,025.00
Year 3 Estimated Award:	\$56,090.00
Initial Term Estimated Award:	\$149,037.00

File #: 24-198, Version: 2

Option Term Estimated Award: N/A
Total Estimated Award: \$149,037.00
Account(s): 560-3200-60030-522020-P6005
Funding Source(s): General Fund
District(s): All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 - (7) a procurement of items that are available from only one source (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing Department and Mass Transit (Sun Metro) Department recommend award as indicated to Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Additionally, it is requested that the City Attorney's Office review and that the City Manager or designee be authorized to execute any related contract documents and agreements necessary to effectuate this award.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 13, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance regional comprehensive transportation system

SUBJECT:

Discussion and action on the Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for solicitation 2024-0283 Amano Parking Control Equipment and Services to Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking the sole and authorized distributor for an initial term of three (3) years for an estimated amount of \$144,837.00. Supplier will be required to provide an updated sole source letter and affidavit each year.

BACKGROUND / DISCUSSION:

This equipment is used for issuing parking passes and the physical barriers that prevent unauthorized parking in the facility. This contract will allow the purchase of Service, Software, Preventative Maintenance and Parts needed to secure and operate the entry and exit gates of the parking garage.

SELECTION SUMMARY:

General Exemption under Texas Local Government Code Section 252.022 Part 7 (D) captive replacement parts or components for equipment. Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking is the sole and authorized distributor of Amano McGann products.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: A decrease of \$138,209.00 for the initial term, which represents a 74.11% decrease due to no new parking equipment needed to be purchase.

PROTEST

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$144,837.00
Funding Source: General Fund
Account: 560-3200-60030-522020- P6005

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES ___ NO

PRIMARY DEPARTMENT: Mass Transit (Sun Metro)

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Deputy Transit Officer

Jerry DeMuro/for

Anthony R. Dekeyzer, Director of Mass Transit

Project Form
Non-Competitive

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of February 13, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

Award Summary:

Discussion and action on the Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for solicitation 2024-0283 Amano Parking Control Equipment and Services to Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking the sole and authorized distributor for an initial term of three (3) years for an estimated amount of \$149,037.00. Supplier will be required to provide an updated sole source letter and affidavit each year. This contract will allow the purchase of Service, Software, Preventative Maintenance and Parts needed to secure and operate the entry and exit gates of the parking garage.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$138,209.00 for the initial term, which represents a 74.11% decrease due to no new parking equipment needed to be purchase.

Department:	Mass Transit (Sun Metro)
Award to:	Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking
City & State:	Austin, TX
Item(s):	All
Initial Term:	3 Years
Option Term:	N/A
Total Contract Time:	3 Years
Year 1 Estimated Award:	\$37,922.00
Year 2 Estimated Award:	\$55,025.00
Year 3 Estimated Award:	\$56,090.00
Initial Term Estimated Award:	\$149,037.00
Option Term Estimated Award:	N/A
Total Estimated Award:	\$149,037.00
Account(s):	560-3200-60030-522020- P6005
Funding Source(s):	General Fund
District(s):	All

Non-Competitive Procurement under Local Government General Exemption: Section 252.022 - (7) a procurement of items that are available from only one source (D) captive replacement parts or components for equipment;

The Purchasing & Strategic Sourcing Department and Mass Transit (Sun Metro) Department recommend award as indicated to Mitchell Adding Machine Co., Inc. dba Mitchell Time and Parking under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Additionally, it is requested that the City Attorney's Office review and that the City Manager or designee be authorized to execute any related contract documents and agreements necessary to effectuate this award.



PURCHASING & STRATEGIC SOURCING DEPARTMENT

SOLE SOURCE AFFIDAVIT

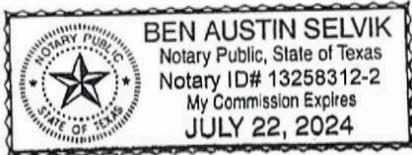
THIS IS AN OFFICIAL PURCHASING DOCUMENT-RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared _____ a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:

1. My name is Ryan Monahan. I am over the age of 18, have never been of a convicted crime and am competent to make this affidavit.
2. I am an authorized representative of the following company or firm: Mitchell Time and Parking
3. The above named company or firm is the sole source for the following item(s), product(s) or service(s):
Amano McGann Parking Control Equipment and Services
4. Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
6. **Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso.**

Signature *RD*

SUBSCRIBED AND SWORN to before me on this 12th day of December



Ben Austin Selvik
NOTARY PUBLIC
Ben Selvik
PRINTED NAME
July 22, 2024
MY COMMISSION EXPIRES

COMPANY NAME: Mitchell Adding Machine Co., Inc. DBA Mitchell Time and Parking

ADDRESS, CITY, STATE & ZIP CODE: 4806 North IH 35, Austin, TX 78751

PHONE: 512-371-7773 FAX NUMBER: 512-371-7181

CONTACT NAME AND TITLE: Ryan Monahan, Estimator

WEB ADDRESS: mitchelltimeandparking.com EMAIL: ryan@mitchelltimeandparking.com

FEDERAL TAX ID NUMBER: [REDACTED] TEXAS SALES TAX NUMBER: [REDACTED]



Amano McGann, Inc.
2699 Patton Rd
Roseville, MN 55113
Phone: (612) 331-2020
Fax: (612) 331-5187
www.amanomcgann.com

December 14, 2023

Subject: Statement of Qualifications – Mitchell Time and Parking

To Whom It May Concern:

This letter will serve as confirmation that Mitchell Time and Parking’s status as an authorized dealer and sole source supplier for all Amano McGann products in El Paso, Texas. Mitchell Time and Parking is the only authorized dealer of Amano McGann, Inc. parking access and revenue control system products sold in El Paso, Texas.

Mitchell Time and Parking is the only approved vendor that utilizes factory trained and certified personnel for installation, servicing and technical support of Amano McGann, Inc. parking systems in the El Paso area. As one of our premier active Amano McGann, Inc. dealers, Mitchell Time and Parking has been in good standing for over 20 years.

Should you have any questions, please feel free to contact me at (314)703-0008.

Sincerely,
Amano McGann, Inc.

Jeff Becker
Vice President – Strategic Accounts



Legislation Text

File #: 24-205, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

Districts 3, 4, and 8

Capital Improvement Department, Yvette Hernandez, (915) 212-1860
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.2: Improve competitiveness through infrastructure improvements impacting the quality of life.

Award Summary:

Discussion and action on the award of Solicitation 2024-0023 Sun Metro Facilities Concrete Repairs to TAO INDUSTRIES, INC dba HAWK Construction for a total estimated amount of \$1,345,882.30. This project will consist of concrete repairs at four (4) Sun Metro Locations, which include the Northgate Terminal (9348 Dyer St.), Transit Operations Center (10151 Montana Ave.), Five Points Transfer Center (2830 Montana Ave.), and Westside Transfer Center (7535 Remcon CIR).

Department:	Capital Improvement
Award to:	TAO INDUSTRIES, INC. dba HAWK Construction
City & State:	El Paso, TX
Item(s):	Base Bid, Additive Alternate I, Additive Alternate II
Contract Term:	210 Consecutive Calendar Days
Base Bid:	\$1,030,882.30
Additive Alternate I:	\$220,000.00
Additive Alternate II:	\$95,000
Total Estimated Award:	\$1,345,882.30
Account(s):	560-3210-580270-60050-P6018- G56016TX03- G56016TX03 560-3210-580270-60070-P6018- P60FTA113- G60185339 560-3210-580270-60050-P6018- P60FTA113- G60185339 560-3215-580270-60050-P6018- P60FTA113- G60165307

560-3210-580270-60050-P6018- P60FTA114-
G60215339
Funding Source(s): Sun Metro Grants
District(s): 3, 4 & 8

This was a Low Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing Department and Capital Improvement Department recommend award as indicated to TAO INDUSTRIES, INC. dba HAWK Construction the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 13, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Yvette Hernandez, City Engineer, (915) 212-1860
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: 3, 4, 8

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life

SUBJECT:

Discussion and action on the award of Solicitation 2024-0023 to TAO INDUSTRIES, INC. dba HAWK Construction for a total estimated award of \$1,345,882.30.

BACKGROUND / DISCUSSION:

The project will consist of concrete repairs at four (4) Sun Metro Locations, which include the Northgate Terminal (9348 Dyer St.), Transit Operations Center (10151 Montana Ave.), Five Points Transfer Center (2830 Montana Ave.), and Westside Transfer Center (7535 Remcon CIR).

The Northgate Terminal will consist of the removal and replacement of an area of existing damaged concrete and 2 sidewalk medians at bus entrance and exit located at Wren Ave., including widening the entry/exit gate on western side of the building, adding additional pavement for buses to maneuver through the entrance/exit, and adding a roundabout with pedestrian sidewalk included.

The Transit Operation Center will consist of the removal and replacement of damaged concrete driveway sections and installation of a new storm sewer line at the bus wash.

The Five Points Terminal will consist of the repair of walkway curb damage, removal of rocks from existing landscaping, installation of stamped concrete, and installation of 3 new grate flumes.

The Westside Transfer Center will consist of the removal and replacement of damaged concrete/bollards at the bus entrance and exit located at Remcon CIR.

SELECTION SUMMARY:

Solicitation was advertised on September 19, 2023 and September 26, 2023. The solicitation was posted on City website on September 19, 2023. There was a total of twenty-nine (29) views online; four (4) bids were received; all from local suppliers.

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

2024-0023 Sun Metro Facilities Concrete Repairs

Revised 1/23/2023-V3 – Previous Versions Obsolete

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$1,345,882.30

Funding Source: Sun Metro Grants

Account: 560-3210-580270-60050-P6018-G56016TX03-G56016TX03

560-3210-580270-60070-P6018-P60FTA113-G60185339

560-3210-580270-60050-P6018-P60FTA113-G60185339

560-3215-580270-60050-P6018-P60FTA113-G60165307

560-3210-580270-60050-P6018-P60FTA114-G60215339

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez

Yvette Hernandez, City Engineer

Project Form
Low Bid

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of February 13, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.2 Improve competitiveness through infrastructure improvements impacting the quality of life

Award Summary:

Discussion and action on the award of Solicitation 2024-0023 Sun Metro Facilities Concrete Repairs to TAO INDUSTRIES, INC dba HAWK Construction for a total estimated amount of \$1,345,882.30. This project will consist of concrete repairs at four (4) Sun Metro Locations, which include the Northgate Terminal (9348 Dyer St.), Transit Operations Center (10151 Montana Ave.), Five Points Transfer Center (2830 Montana Ave.), and Westside Transfer Center (7535 Remcon CIR).

Department: Capital Improvement
Award to: TAO INDUSTRIES, INC. dba HAWK Construction
City & State: El Paso, TX
Item(s): Base Bid, Additive Alternate I, Additive Alternate II
Contract Term: 210 Consecutive Calendar Days
Base Bid: \$1,030,882.30
Additive Alternate I: \$220,000.00
Additive Alternate II: \$95,000
Total Estimated Award: \$1,345,882.30
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560-3210-580270-60070-P6018-P60FTA113-G60185339
560-3210-580270-60050-P6018-P60FTA113-G60185339
560-3215-580270-60050-P6018-P60FTA113-G60165307
560-3210-580270-60050-P6018-P60FTA114-G60215339
Funding Source(s): Sun Metro Grants
District(s): 3, 4 & 8

This was a Low Bid Procurement – unit price contract.

The Purchasing & Strategic Sourcing Department and Capital Improvement Department recommend award as indicated to TAO INDUSTRIES, INC. dba HAWK Construction the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Sun Metro Facilities Concrete Repairs
BID DATE: October 25, 2023

BID NUMBER: 2024-0023
DEPARTMENT: Capital Improvement

	Aztec Contractors, Inc El Paso, Texas	TAO Industries, Inc dba HAWK Construction El Paso, Texas	Horizone Construction 1, Ltd El Paso, Texas	Mirador Enterprises, Inc El Paso, Texas
	Bidder 1 of 4	Bidder 2 of 4	Bidder 3 of 4	Bidder 4 of 4

BASE BID - Unit Price Schedule

Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
1	104-6029	140.00	LF	REMOVING CONC (CURB OR CURB & GUTTER)	\$ 42.69	\$ 5,976.60	\$ 11.50	\$ 1,610.00	\$ 11.91	\$ 1,667.40	\$ 24.34	\$ 3,407.60
2	104-6036	104.00	SY	REMOVING CONC (SIDEWALK OR RAMP)	\$ 55.86	\$ 5,809.44	\$ 30.00	\$ 3,120.00	\$ 14.86	\$ 1,545.44	\$ 40.35	\$ 4,196.40
3	105-6002	27.00	SY	REMOVING STAB BASE & ASPH PAV (2")	\$ 169.86	\$ 4,586.22	\$ 60.00	\$ 1,620.00	\$ 19.65	\$ 530.55	\$ 29.22	\$ 788.94
4	110-6001	20.00	CY	EXCAVATION (ROADWAY)	\$ 194.91	\$ 3,898.20	\$ 132.00	\$ 2,640.00	\$ 39.34	\$ 786.80	\$ 31.53	\$ 630.60
5	132-6002	480.00	CY	EMBANKMENT (FINAL)(DENS CONT)(TY A)	\$ 95.54	\$ 45,859.20	\$ 42.00	\$ 20,160.00	\$ 81.50	\$ 39,120.00	\$ 29.00	\$ 13,920.00
6	170-6001	1.00	LS	IRRIGATION SYSTEM	\$ 11,465.39	\$ 11,465.39	\$ 9,500.00	\$ 9,500.00	\$ 9,689.39	\$ 9,689.39	\$ 24,601.66	\$ 24,601.66
7	192-6015	730.00	LF	LANDSCAPE EDGE	\$ 13.19	\$ 9,628.70	\$ 22.00	\$ 16,060.00	\$ 22.88	\$ 16,702.40	\$ 19.95	\$ 14,563.50
8	192-6044	10.00	EA	PLANT MATERIAL (MIN 2" CAL) (B&B)	\$ 687.92	\$ 6,879.20	\$ 850.00	\$ 8,500.00	\$ 875.52	\$ 8,755.20	\$ 610.35	\$ 6,103.50
9	247-6041	304.00	CY	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	\$ 191.09	\$ 58,091.36	\$ 145.00	\$ 44,080.00	\$ 239.59	\$ 72,835.36	\$ 51.70	\$ 15,716.80
10	310-6006	164.00	GAL	PRIME COAT (CSS-1H)	\$ 9.17	\$ 1,503.88	\$ 20.00	\$ 3,280.00	\$ 34.53	\$ 5,662.92	\$ 12.61	\$ 2,068.04
11	360-6047	101.00	SY	CONC PVMT (CONT REINF-CRCP)(6")	\$ 211.90	\$ 21,401.90	\$ 130.00	\$ 13,130.00	\$ 138.18	\$ 13,956.18	\$ 167.09	\$ 16,876.09
12	361-6002	2089.00	SY	FULL - DEPTH REPAIR CRCP (8")	\$ 369.28	\$ 771,425.92	\$ 165.00	\$ 344,685.00	\$ 152.70	\$ 318,990.30	\$ 288.15	\$ 601,945.35
13	401-6001	89.00	CY	FLOWABLE BACKFILL	\$ 188.94	\$ 16,815.66	\$ 200.00	\$ 17,800.00	\$ 174.59	\$ 15,538.51	\$ 119.80	\$ 10,662.20
14	416-6001	6.00	LF	DRILL SHAFT (18 IN)	\$ 496.83	\$ 2,980.98	\$ 200.00	\$ 1,200.00	\$ 436.47	\$ 2,618.82	\$ 409.84	\$ 2,459.04
15	416-6002	5.00	LF	DRILL SHAFT (24 IN)	\$ 542.70	\$ 2,713.50	\$ 500.00	\$ 2,500.00	\$ 476.76	\$ 2,383.80	\$ 447.67	\$ 2,238.35
16	420-6009	1.00	EA	CL A CONC (COLLAR)	\$ 1,070.10	\$ 1,070.10	\$ 1,400.00	\$ 1,400.00	\$ 1,678.33	\$ 1,678.33	\$ 612.87	\$ 612.87
17	420-6167	16.00	CY	CL C CONC (PEDESTAL)	\$ 1,910.90	\$ 30,574.40	\$ 1,200.00	\$ 19,200.00	\$ 683.88	\$ 10,942.08	\$ 756.63	\$ 12,106.08
18	465-6126	7.00	EA	INLET (COMPL) (PSL) (FG) (3FTX3FT-3FTX3FT)	\$ 15,505.58	\$ 108,539.06	\$ 3,000.00	\$ 21,000.00	\$ 17,124.99	\$ 119,874.93	\$ 23,329.43	\$ 163,306.01
19	479-6001	2.00	EA	ADJUSTING MANHOLES	\$ 7,184.98	\$ 14,369.96	\$ 300.00	\$ 600.00	\$ 538.45	\$ 1,076.90	\$ 1,223.22	\$ 2,446.44
20	496-6043	110.00	LF	REMOV STR (SMALL FENCE)	\$ 25.02	\$ 2,752.20	\$ 17.00	\$ 1,870.00	\$ 18.86	\$ 2,074.60	\$ 6.31	\$ 694.10



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Sun Metro Facilities Concrete Repairs **BID NUMBER: 2024-0023**
BID DATE: October 25, 2023 **DEPARTMENT: Capital Improvement**

					Aztec Contractors, Inc El Paso, Texas		TAO Industries, Inc dba HAWK Construction El Paso, Texas		Horizone Construction 1, Ltd El Paso, Texas		Mirador Enterprises, Inc El Paso, Texas	
					Bidder 1 of 4		Bidder 2 of 4		Bidder 3 of 4		Bidder 4 of 4	
21	496-6072	225.00	LF	REMOVING ROCK RIPRAP	\$ 13.59	\$ 3,057.75	\$ 8.00	\$ 1,800.00	\$ 23.24	\$ 5,229.00	\$ 5.36	\$ 1,206.00
22	502-6001	1.00	LS	MOBILIZATION	\$ 12,229.75	\$ 12,229.75	\$ 42,000.00	\$ 42,000.00	\$ 61,687.00	\$ 61,687.00	\$ 35,309.41	\$ 35,309.41
23	502-6001	6.00	MO	BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 8,917.53	\$ 53,505.18	\$ 3,000.00	\$ 18,000.00	\$ 13,186.86	\$ 79,121.16	\$ 26,860.37	\$ 161,162.22
24	506-6038	402.00	MO	TEMP SEDMT CONT FENCE (INSTALL)	\$ 5.70	\$ 2,291.40	\$ 14.00	\$ 5,628.00	\$ 7.45	\$ 2,994.90	\$ 4.41	\$ 1,772.82
25	506-6039	402.00	LF	TEMP SEDMT CONT FENCE (REMOVE)	\$ 1.52	\$ 611.04	\$ 3.00	\$ 1,206.00	\$ 1.93	\$ 775.86	\$ 1.89	\$ 759.78
26	506-6040	705.00	LF	BIODEG EROSN CONT LOGS (INSTL) (8")	\$ 8.02	\$ 5,654.10	\$ 7.00	\$ 4,935.00	\$ 21.72	\$ 15,312.60	\$ 3.78	\$ 2,664.90
27	506-6043	705.00	LF	BIODEG EROSN CONT LOGS (REMOVE)	\$ 1.63	\$ 1,149.15	\$ 2.00	\$ 1,410.00	\$ 16.93	\$ 11,935.65	\$ 1.26	\$ 888.30
28	528-6001	193.00	SY	COLORED TEXTURED CONC (4")	\$ 206.38	\$ 39,831.34	\$ 70.00	\$ 13,510.00	\$ 100.52	\$ 19,400.36	\$ 100.88	\$ 19,469.84
29	529-6005	593.00	LF	CONC CURB (MONO) (TY II)	\$ 22.69	\$ 13,455.17	\$ 16.00	\$ 9,488.00	\$ 27.34	\$ 16,212.62	\$ 15.76	\$ 9,345.68
30	530-6017	296.00	SY	DRIVEWAYS (CONC) (HES)	\$ 154.94	\$ 45,862.24	\$ 92.00	\$ 27,232.00	\$ 113.61	\$ 33,628.56	\$ 44.14	\$ 13,065.44
31	531-6002	172.00	SY	CONC SIDEWALKS (5")	\$ 93.32	\$ 16,051.04	\$ 63.00	\$ 10,836.00	\$ 95.61	\$ 16,444.92	\$ 69.36	\$ 11,929.92
32	531-6010	4.00	EA	CURB RAMPS (TY 7)	\$ 1,910.90	\$ 7,643.60	\$ 1,000.00	\$ 4,000.00	\$ 2,227.83	\$ 8,911.32	\$ 2,364.47	\$ 9,457.88
33	550-6003	213.00	LF	CHAIN LINK FENCE (REMOVE)	\$ 14.17	\$ 3,018.21	\$ 7.00	\$ 1,491.00	\$ 24.06	\$ 5,124.78	\$ 6.31	\$ 1,344.03
34	550-6011	1.00	EA	CHAIN LINK FENCE GATE (INSTALL) (6"X4')	\$ 1,949.12	\$ 1,949.12	\$ 1,700.00	\$ 1,700.00	\$ 3,357.45	\$ 3,357.45	\$ 693.58	\$ 693.58
35	610-6216	5.00	EA	IN RD IL (TY SA) 40T-10 (250W EQ) LED	\$ 9,517.80	\$ 47,589.00	\$ 7,000.00	\$ 35,000.00	\$ 8,361.40	\$ 41,807.00	\$ 6,683.57	\$ 33,417.85
36	618-6003	35.00	LF	CONDT (HDPE) (3/4")	\$ 44.33	\$ 1,551.55	\$ 16.00	\$ 560.00	\$ 38.95	\$ 1,363.25	\$ 15.13	\$ 529.55
37	618-6016	647.00	LF	CONDT (PVC) (SCH40) (1")	\$ 27.52	\$ 17,805.44	\$ 18.50	\$ 11,969.50	\$ 24.18	\$ 15,644.46	\$ 17.65	\$ 11,419.55
38	618-6023	540.00	LF	CONDT (PVC) (SCH 40) (2")	\$ 42.80	\$ 23,112.00	\$ 25.25	\$ 13,635.00	\$ 37.61	\$ 20,309.40	\$ 23.96	\$ 12,938.40
39	618-6024	280.00	LF	CONDT (PVC) (SCH 40) (2") (BORE)	\$ 47.39	\$ 13,269.20	\$ 50.00	\$ 14,000.00	\$ 41.64	\$ 11,659.20	\$ 35.31	\$ 9,886.80
40	620-6004	9601.00	LF	ELEC CONDT (NO.12) INSULATED	\$ 3.82	\$ 36,675.82	\$ 3.30	\$ 31,683.30	\$ 3.36	\$ 32,259.36	\$ 3.15	\$ 30,243.15
41	644-6001	2.00	EA	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	\$ 1,370.50	\$ 2,741.00	\$ 1,650.00	\$ 3,300.00	\$ 1,203.95	\$ 2,407.90	\$ 1,130.49	\$ 2,260.98
42	647-6003	1.00	EA	REMOVE LRSA	\$ 1,222.98	\$ 1,222.98	\$ 500.00	\$ 500.00	\$ 1,074.39	\$ 1,074.39	\$ 1,008.84	\$ 1,008.84



**CITY OF EL PASO
PRICE TABULATION**



BID TITLE: Sun Metro Facilities Concrete Repairs **BID NUMBER: 2024-0023**
BID DATE: October 25, 2023 **DEPARTMENT: Capital Improvement**

					Aztec Contractors, Inc El Paso, Texas		TAO Industries, Inc dba HAWK Construction El Paso, Texas		Horizone Construction 1, Ltd El Paso, Texas		Mirador Enterprises, Inc El Paso, Texas	
					Bidder 1 of 4		Bidder 2 of 4		Bidder 3 of 4		Bidder 4 of 4	
43	666-6006	544.00	LF	REFL PAV MRK TY I (W) 4" (DOT) (100MIL)	\$ 3.06	\$ 1,664.64	\$ 2.50	\$ 1,360.00	\$ 4.03	\$ 2,192.32	\$ 2.52	\$ 1,370.88
44	666-6036	242.00	LF	REFL PAV MRK TY I (W) 8" (SLD) (100MIL)	\$ 6.11	\$ 1,478.62	\$ 5.25	\$ 1,270.50	\$ 7.32	\$ 1,771.44	\$ 5.04	\$ 1,219.68
45	666-6048	96.00	LF	REFL PAV MRK TY I (W) 24" (SLD) (100MIL)	\$ 9.17	\$ 880.32	\$ 8.00	\$ 768.00	\$ 15.65	\$ 1,502.40	\$ 7.57	\$ 726.72
46	666-6078	1.00	EA	REFL PAV MRK TY I (W) (WORD) (100MIL)	\$ 351.61	\$ 351.61	\$ 300.00	\$ 300.00	\$ 409.61	\$ 409.61	\$ 290.04	\$ 290.04
47	666-6224	544.00	LF	PAVEMENT SEALER 4"	\$ 3.06	\$ 1,664.64	\$ 2.50	\$ 1,360.00	\$ 1.88	\$ 1,022.72	\$ 2.52	\$ 1,370.88
48	666-6226	242.00	LF	PAVEMENT SEALER 8"	\$ 6.50	\$ 1,573.00	\$ 5.50	\$ 1,331.00	\$ 3.95	\$ 955.90	\$ 5.36	\$ 1,297.12
49	666-6232	1.00	EA	PAVEMENT SEALER (WORD)	\$ 687.92	\$ 687.92	\$ 600.00	\$ 600.00	\$ 228.31	\$ 228.31	\$ 567.47	\$ 567.47
50	1002-6029	12.00	EA	LANDSCAPE AMENITY (BOULDER)	\$ 624.23	\$ 7,490.76	\$ 450.00	\$ 5,400.00	\$ 467.16	\$ 5,605.92	\$ 411.95	\$ 4,943.40
51	1005-6001	81.92	CY	LOOSE AGGR FOR GROUNDCOVER (TYPE I)	\$ 167.95	\$ 13,758.46	\$ 200.00	\$ 16,384.00	\$ 204.23	\$ 16,730.52	\$ 37.83	\$ 3,099.03
52	3076-6081	121.00	TON	D-GR HMA TY-D PG70-22 (EXEMPT)	\$ 284.27	\$ 34,396.67	\$ 200.00	\$ 24,200.00	\$ 147.83	\$ 17,887.43	\$ 210.60	\$ 25,482.60
53	4122-6009	162.00	LF	THERMOPLASTIC PIPE (24IN) (PP) (TYPE I)	\$ 296.57	\$ 48,044.34	\$ 150.00	\$ 24,300.00	\$ 100.55	\$ 16,289.10	\$ 233.29	\$ 37,792.98
54	5033-6001	51.00	EA	FIXED BOLLARD	\$ 1,498.14	\$ 76,405.14	\$ 1,250.00	\$ 63,750.00	\$ 1,643.81	\$ 83,834.31	\$ 788.16	\$ 40,196.16
55	5033-6002	10.00	EA	REMOVABLE BOLLARD	\$ 1,505.79	\$ 15,057.90	\$ 1,100.00	\$ 11,000.00	\$ 1,900.99	\$ 19,009.90	\$ 693.58	\$ 6,935.80
56	5003-6003	12.00	SF	RETROFIT DET WARN (SURF APP OR CIP)	\$ 206.38	\$ 2,476.56	\$ 600.00	\$ 7,200.00	\$ 44.77	\$ 537.24	\$ 157.63	\$ 1,891.56
57	5070-6001	64.00	LF	STEEL FENCE (REMOVE) OUT	\$ 38.22	\$ 2,446.08	\$ 30.00	\$ 1,920.00	\$ 18.17	\$ 1,162.88	\$ 37.83	\$ 2,421.12
58	6075-6001	1.00	EA	REMOVE AND RELOCATE CAMERA POLE STRCTRE	\$ 13,704.96	\$ 13,704.96	\$ 3,000.00	\$ 3,000.00	\$ 12,039.82	\$ 12,039.82	\$ 2,774.31	\$ 2,774.31
59	ELP3	33.00	LF	TYPE M TRENCH ASSEMBLY WITH GRATED COVER	\$ 930.99	\$ 30,722.67	\$ 800.00	\$ 26,400.00	\$ 512.83	\$ 16,923.39	\$ 731.41	\$ 24,136.53
60	ELP4	3.00	EA	STORM WATER CURB OPENING	\$ 1,528.72	\$ 4,586.16	\$ 1,500.00	\$ 4,500.00	\$ 470.05	\$ 1,410.15	\$ 945.79	\$ 2,837.37
61	ELP5	5.00	EA	18 FT LED LIGHT FIXTURE AND POLE	\$ 13,240.23	\$ 66,201.15	\$ 6,000.00	\$ 30,000.00	\$ 11,631.55	\$ 58,157.75	\$ 5,800.83	\$ 29,004.15
62	ELP6	9.00	EA	LED FLOOD LIGHT FIXTURE	\$ 4,564.75	\$ 41,082.75	\$ 2,000.00	\$ 18,000.00	\$ 4,010.14	\$ 36,091.26	\$ 1,891.58	\$ 17,024.22
Sum Total Base Bid					\$1,841,292.30		\$1,030,882.30		\$1,346,853.42		\$1,475,500.51	



CITY OF EL PASO
PRICE TABULATION



BID TITLE: Sun Metro Facilities Concrete Repairs **BID NUMBER:** 2024-0023
BID DATE: October 25, 2023 **DEPARTMENT:** Capital Improvement

	Aztec Contractors, Inc El Paso, Texas	TAO Industries, Inc dba HAWK Construction El Paso, Texas	Horizone Construction 1, Ltd El Paso, Texas	Mirador Enterprises, Inc El Paso, Texas
	Bidder 1 of 4	Bidder 2 of 4	Bidder 3 of 4	Bidder 4 of 4

ADDITIVE ALTERNATE I

Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
63	ELP1	1.00	EA	DOUBLE SIDED ADVERTISMENT SIGN (20' X 40')	\$ 542,409.43	\$ 542,409.43	\$ 220,000.00	\$ 220,000.00	\$ 201,447.00	\$ 201,447.00	\$ 108,765.58	\$ 108,765.58

ADDITIVE ALTERNATE II

Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
64	ELP2	1.00	EA	DOUBLE SIDED DIGITAL LED DISPLAY (4FT X 20FT)	\$ 255,483.71	\$ 255,483.71	\$ 95,000.00	\$ 95,000.00	\$ 67,149.00	\$ 67,149.00	\$ 227,140.37	\$ 227,140.37

Bid Bond	YES	YES	YES	YES
Amendments Acknowledged	YES	YES	YES	YES

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Online Views for 2024-0023 Sun Metro Facilities Concrete Repairs

No.	Participant Name	City	State
1	Horizone Construction 1 LTD	El Paso	TX
2	Aztec Contractors Inc	El Paso	TX
3	Hawk Construction	El Paso	TX
4	Mirador Enterprises, Inc. (Mirador Enterprises)	El Paso	TX
5	DYER CYCLE	El Paso	TX
6	Filterbuy Incorporated	Talladega	AL
7	Abescape Landscaping, LLC	El Paso	TX
8	Alejandro Motta (Tri-State Electric)	Vinton	TX
9	Amtek USA, Austin	Houston	TX
10	Clowe & Cowan (Clowe and Cowan of El Paso)	El Paso	TX
11	ConstructConnect	Cincinnati	OH
12	Construction Reporter	Albuquerque	NM
13	dsi inc	El Paso	TX
14	EGL Construction, Inc	El Paso	TX
15	El Paso A.R.C. Electric, Inc.	El Paso	TX
16	Fulcrum Contracting Group LLC	El Paso	TX
17	Gracen Engineering & Construction, Inc.	El Paso	TX
18	In.Tune & Associates Inc.	El Paso	TX
19	J Carrizal General Constructio	El Paso	TX
20	Jobe Materials	El Paso	TX
21	LAC Construction LLC	El Paso	TX
22	Manny's Landscape And Irrigation	Las Cruces	NM
23	MONEYLINEZ 915 LLC	El Paso	TX
24	North America Procurement Council Inc., PBC	Grand Junction	CO
25	Stiles General Contractors LLC	El Paso	TX
26	The PlanIt Room	El Paso	TX
27	Vertex Construction & Engineers, LLC	San Elizario	TX
28	Virtual Builders Exchange	San Antonio	TX
29	ZTEX Construction, Inc.	El Paso	TX



Legislation Text

File #: 24-213, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

District 2

Capital Improvement Department, Yvette Hernandez, (915) 212-1860
Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

The linkage to the Strategic Plan is subsection 7.2: Improve competitiveness through infrastructure improvements impacting the quality of life

Award Summary:

Discussion and action on the award of Solicitation 2024-0054 Sun Metro Dyer Brio Mini Stations to MIRADOR ENTERPRISES, INC for a total estimated amount of \$1,509,912.70. This project will consist of placement of two (2) Brio brand mini-shelter (cantilevered six (6) feet by twenty-seven (27) foot standard shelter) in the outbound & inbound direction of the Dyer Brio service operation. Scope will include construction of a forty-five (45) foot reinforced platform with detectable warning tiles along the near level platform, bus pad and minor site work. Installation of two mid-block crossings to enable pedestrians to safely cross the street in the middle of a block at 2400 Dyer St.

Department:	Capital Improvement
Award to:	MIRADOR ENTERPRISES, INC.
City & State:	El Paso, TX
Item(s):	Base Bid I, Base Bid II
Contract Term:	360 Consecutive Calendar Days
Base Bid I:	\$1,410,606.09
Base Bid II:	\$99,306.62
Total Estimated Award:	\$1,509,912.70
Account(s):	560-3210-580270-60070-PCP11MT040
Funding Source(s):	Sun Metro Grants
District(s):	2

This was a Low Bid Procurement - unit price contract.

The Purchasing & Strategic Sourcing Department and Capital Improvement Department recommend award as

indicated to MIRADOR ENTERPRISES, INC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 13, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Yvette Hernandez, City Engineer, (915) 212-1860
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: 2

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life

SUBJECT:

Discussion and action on the award of Solicitation 2024-0054 to MIRADOR ENTERPRISES, INC. for a total estimated award of \$1,509,912.70

BACKGROUND / DISCUSSION:

The project will consist of placement of two (2) Brio brand mini-shelter (cantilevered six (6) feet by twenty-seven (27) foot standard shelter) in the outbound & outbound direction of the Dyer Brio service operation. Scope will include construction of a forty-five (45) foot reinforced platform with detectable warning tiles along the near level platform, bus pad and minor site work. Installation of two mid-block crossings to enable pedestrians to safely cross the street in the middle of a block at 2400 Dyer St.

SELECTION SUMMARY:

Solicitation was advertised on September 12, 2023 and September 19, 2023. The solicitation was posted on City website on September 12, 2023. There was a total of thirty-one (31) views online; three (3) bids were received; all from local suppliers.

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$1,509,912.70
Funding Source: Sun Metro Grants
Account: 560-3210-580270-60070-PCP11MT040

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Yvette Hernandez, City Engineer

Project Form
Low Bid

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of February 13, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.2 Improve competitiveness through infrastructure improvements impacting the quality of life

Award Summary:

Discussion and action on the award of Solicitation 2024-0054 Sun Metro Dyer Brio Mini Stations to MIRADOR ENTERPRISES, INC for a total estimated amount of \$1,509,912.70. This project will consist of placement of two (2) Brio brand mini-shelter (cantilevered six (6) feet by twenty-seven (27) foot standard shelter) in the outbound & outbound direction of the Dyer Brio service operation. Scope will include construction of a forty-five (45) foot reinforced platform with detectable warning tiles along the near level platform, bus pad and minor site work. Installation of two mid-block crossings to enable pedestrians to safely cross the street in the middle of a block at 2400 Dyer St.

Department:	Capital Improvement
Award to:	MIRADOR ENTERPRISES, INC.
City & State:	El Paso, TX
Item(s):	Base Bid I, Base Bid II
Contract Term:	360 Consecutive Calendar Days
Base Bid I:	\$1,410,606.09
Base Bid II:	\$99,306.62
Total Estimated Award:	\$1,509,912.70
Account(s):	560-3210-580270-60070-PCP11MT040
Funding Source(s):	Sun Metro Grants
District(s):	2

This was a Low Bid Procurement – unit price contract.

The Purchasing & Strategic Sourcing Department and Capital Improvement Department recommend award as indicated to MIRADOR ENTERPRISES, INC. the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.



**CITY OF EL PASO
PRICE TABULATION**



BID TITLE: SUN METRO DYER BRIO MINI STATIONS

BID NUMBER: 2024-0054

BID DATE: OCTOBER 18, 2023

DEPARTMENT: CAPITAL IMPROVEMENT DEPARTMENT

	Horizone Construction 1, LTD El Paso, TX	Mirador Enterprises, Inc. El Paso, TX	ZTEX Construction, Inc. El Paso, TX
	Bidder 1 of 3	Bidder 2 of 3	Bidder 3 of 3

BASE BID I - Unit Price Schedule

Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
1	100-6002	4.00	STA	PREPARING ROW	\$ 1,741.39	\$ 6,965.56	\$ 1,947.66	\$ 7,790.64	\$ 8,036.00	\$ 32,144.00
2	104-6015	34.00	SY	REMOVING CONC (SIDEWALKS)	\$ 116.74	\$ 3,969.16	\$ 178.94	\$ 6,084.00	\$ 18.00	\$ 612.00
3	104-6021	283.00	LF	REMOVING CONC (CURB)	\$ 19.00	\$ 5,377.00	\$ 36.52	\$ 10,334.76	\$ 7.00	\$ 1,981.00
4	104-6036	119.00	SY	REMOVING CONC (SIDEWALK OR RAMP)	\$ 64.18	\$ 7,637.42	\$ 54.78	\$ 6,518.57	\$ 10.00	\$ 1,190.00
5	105-6014	256.00	SY	REMOVING STAB BASE & ASPH PAV (7"-12")	\$ 67.11	\$ 17,180.16	\$ 63.30	\$ 16,204.52	\$ 18.00	\$ 4,608.00
6	110-6001	704.00	CY	EXCAVATION (ROADWAY)	\$ 31.02	\$ 21,838.08	\$ 30.43	\$ 21,424.25	\$ 29.00	\$ 20,416.00
7	132-6002	492.00	CY	EMBANKMENT (FINAL)(DENS CONT)(TY A)	\$ 38.53	\$ 18,956.76	\$ 28.00	\$ 13,774.82	\$ 18.00	\$ 8,856.00
8	192-6015	144.00	LF	LANDSCAPE EDGE	\$ 24.80	\$ 3,571.20	\$ 63.40	\$ 9,129.07	\$ 23.00	\$ 3,312.00
9	192-6031	33.00	EA	PLANT MATERIAL (5 GAL) (SHRUB)	\$ 74.32	\$ 2,452.56	\$ 232.39	\$ 7,668.94	\$ 67.00	\$ 2,211.00
10	192-6056	5.00	EA	PLANT MATERIAL (MIN 6'HT) (BARE ROOT)	\$ 357.04	\$ 1,785.20	\$ 1,095.56	\$ 5,477.79	\$ 322.00	\$ 1,610.00
11	247-6388	240.00	SY	FL BS (CMP IN PLC)(TY A GR 5)(6")	\$ 90.45	\$ 21,708.00	\$ 49.91	\$ 11,978.10	\$ 29.00	\$ 6,960.00
12	314-6005	40.00	GAL	EMULS ASPH (BS OR SUBGR TRT)(CSS-1H)	\$ 22.95	\$ 918.00	\$ 81.56	\$ 3,262.33	\$ 17.00	\$ 680.00
13	360-6051	263.00	SY	CONC PVMT (CONT REINF-CRCP)(HES)(10")	\$ 295.87	\$ 77,813.81	\$ 213.03	\$ 56,025.62	\$ 189.00	\$ 49,707.00
14	400-6006	60.00	SY	CUT & RESTORING PAV	\$ 177.69	\$ 10,661.40	\$ 18.26	\$ 1,095.56	\$ 129.00	\$ 7,740.00
15	416-6001	156.00	LF	DRILL SHAFT (18 IN)	\$ 304.97	\$ 47,575.32	\$ 267.07	\$ 41,663.34	\$ 275.00	\$ 42,900.00
16	416-6031	12.00	LF	DRILL SHAFT (TRF SIG POLE) (30 IN)	\$ 507.35	\$ 6,088.20	\$ 444.31	\$ 5,331.72	\$ 457.00	\$ 5,484.00
17	416-6032	14.00	LF	DRILL SHAFT (TRF SIG POLE) (36 IN)	\$ 521.25	\$ 7,297.50	\$ 456.48	\$ 6,390.76	\$ 469.00	\$ 6,566.00
18	416-6034	22.00	LF	DRILL SHAFT (TRF SIG POLE) (48 IN)	\$ 590.75	\$ 12,996.50	\$ 517.35	\$ 11,381.63	\$ 532.00	\$ 11,704.00
19	420-6043	36.00	CY	CL C CONC (FOOTING)	\$ 1,489.09	\$ 53,607.24	\$ 541.69	\$ 19,500.93	\$ 572.00	\$ 20,592.00
20	450-6048	137.00	LF	RAIL (HANDRAIL)(TY B)	\$ 233.18	\$ 31,945.66	\$ 115.51	\$ 15,824.73	\$ 143.00	\$ 19,591.00
21	500-6001	1.00	LF	MOBILIZATION	\$ 23,511.48	\$ 23,511.48	\$ 10,955.58	\$ 10,955.58	\$ 69,677.00	\$ 69,677.00
22	502-6001	12.00	LF	BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 4,125.52	\$ 49,506.24	\$ 7,349.37	\$ 88,192.43	\$ 10,477.00	\$ 125,724.00
23	506-6040	103.00	EA	BIODEG EROSN CONT LOGS (INSTL) (8")	\$ 14.46	\$ 1,489.38	\$ 9.74	\$ 1,003.04	\$ 8.00	\$ 824.00



CITY OF EL PASO

PRICE TABULATION



BID TITLE: SUN METRO DYER BRIO MINI STATIONS

BID NUMBER: 2024-0054

BID DATE: OCTOBER 18, 2023

DEPARTMENT: CAPITAL IMPROVEMENT DEPARTMENT

					Horizone Construction 1, LTD El Paso, TX		Mirador Enterprises, Inc. El Paso, TX		ZTEX Construction, Inc. El Paso, TX	
					Bidder 1 of 3		Bidder 2 of 3		Bidder 3 of 3	
Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
24	506-6043	103.00	EA	BIODEG EROSN CONT LOGS (REMOVE)	\$ 4.96	\$ 510.88	\$ 3.65	\$ 376.14	\$ 2.00	\$ 206.00
25	512-6009	240.00	MO	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	\$ 129.68	\$ 31,123.20	\$ 98.60	\$ 23,664.05	\$ 158.00	\$ 37,920.00
26	512-6010	40.00	SY	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	\$ 132.82	\$ 5,312.80	\$ 107.12	\$ 4,284.85	\$ 158.00	\$ 6,320.00
27	512-6057	240.00	SY	PORT CTB (REMOVE)(LOW PROF)(TY 1)	\$ 29.35	\$ 7,044.00	\$ 36.52	\$ 8,764.46	\$ 36.00	\$ 8,640.00
28	512-6058	40.00	LF	PORT CTB (REMOVE)(LOW PROF)(TY 2)	\$ 39.69	\$ 1,587.60	\$ 36.52	\$ 1,460.74	\$ 22.00	\$ 880.00
29	529-6008	12.00	LF	CONC CURB & GUTTER (TY II)	\$ 43.81	\$ 525.72	\$ 194.77	\$ 2,337.19	\$ 43.00	\$ 516.00
30	529-60022	84.00	LF	CONC CURB (DOWEL) (TY II)	\$ 33.14	\$ 2,783.76	\$ 103.47	\$ 8,691.43	\$ 50.00	\$ 4,200.00
31	529-6034	83.00	LF	CONC CURB (MONO) (TY II) (MOD)	\$ 53.70	\$ 4,457.10	\$ 114.42	\$ 9,497.27	\$ 29.00	\$ 2,407.00
32	531-6001	106.00	LF	CONC SIDEWALKS (4")	\$ 91.08	\$ 9,654.48	\$ 82.78	\$ 8,774.20	\$ 103.00	\$ 10,918.00
33	531-6004	1.00	LF	CURB RAMPS (TY 1)	\$ 2,429.16	\$ 2,429.16	\$ 3,651.86	\$ 3,651.86	\$ 2,286.00	\$ 2,286.00
34	531-6005	3.00	SY	CURB RAMPS (TY 2)	\$ 2,059.87	\$ 6,179.61	\$ 3,530.13	\$ 10,590.39	\$ 3,000.00	\$ 9,000.00
35	531-6016	2.00	EA	CURB RAMPS (TY 21)	\$ 3,068.98	\$ 6,137.96	\$ 4,138.77	\$ 8,277.55	\$ 2,286.00	\$ 4,572.00
36	536-6005	22.00	EA	CONCRETE MEDIAN (NOSE)	\$ 168.91	\$ 3,716.02	\$ 237.37	\$ 5,222.16	\$ 129.00	\$ 2,838.00
37	6007-6020	590.00	EA	FIBER OPTIC PIGTAIL (12 FIBER)	\$ 19.03	\$ 11,227.70	\$ 16.66	\$ 9,832.15	\$ 18.00	\$ 10,620.00
38	6007-6023	4.00	LF	FIBER OPTIC PATCH PANEL (12 POSITION)	\$ 4,865.00	\$ 19,460.00	\$ 1,825.93	\$ 7,303.72	\$ 4,375.00	\$ 17,500.00
39	6007-6087	8.00	LF	FO SPLICE ENCLOSURE (TYPE 1)	\$ 4,865.00	\$ 38,920.00	\$ 2,556.30	\$ 20,450.42	\$ 4,375.00	\$ 35,000.00
40	618-6016	1412.00	LF	CONDT (PVC) (SCH 40) (1")	\$ 25.02	\$ 35,328.24	\$ 18.26	\$ 25,782.13	\$ 23.00	\$ 32,476.00
41	618-6017	301.00	LF	CONDT (PVC) (SCH 40) (1") (BORE)	\$ 36.14	\$ 10,878.14	\$ 26.78	\$ 8,060.87	\$ 33.00	\$ 9,933.00
42	618-6023	265.00	LF	CONDT (PVC) (SCH 40) (2")	\$ 38.92	\$ 10,313.80	\$ 24.35	\$ 6,451.62	\$ 35.00	\$ 9,275.00
43	618-6024	301.00	LF	CONDT (PVC) (SCH 40) (2") (BORE)	\$ 43.09	\$ 12,970.09	\$ 34.08	\$ 10,259.29	\$ 39.00	\$ 11,739.00
44	618-6029	224.00	LF	CONDT (PVC) (SCH 40) (3")	\$ 40.31	\$ 9,029.44	\$ 34.08	\$ 7,634.82	\$ 37.00	\$ 8,288.00
45	618-6030	450.00	LF	CONDT (PVC) (SCH 40) (3") (BORE)	\$ 43.09	\$ 19,390.50	\$ 37.74	\$ 16,981.15	\$ 39.00	\$ 17,550.00
46	618-6047	487.00	LF	CONDT (PVC) (SCH 80) (2") (BORE)	\$ 44.48	\$ 21,661.76	\$ 38.95	\$ 18,970.20	\$ 40.00	\$ 19,480.00



CITY OF EL PASO
PRICE TABULATION



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BID DATE: OCTOBER 18, 2023

BID NUMBER: 2024-0054
DEPARTMENT: CAPITAL IMPROVEMENT DEPARTMENT

					Horizone Construction 1, LTD El Paso, TX		Mirador Enterprises, Inc. El Paso, TX		ZTEX Construction, Inc. El Paso, TX	
					Bidder 1 of 3		Bidder 2 of 3		Bidder 3 of 3	
Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
47	618-6054	162.00	LF	CONDT (PVC) (SCH 80) (3") (BORE)	\$ 54.07	\$ 8,759.34	\$ 47.35	\$ 7,671.10	\$ 49.00	\$ 7,938.00
48	620-6002	590.00	LF	ELEC CONDR (NO.14) INSULATED	\$ 2.78	\$ 1,640.20	\$ 1.52	\$ 897.75	\$ 3.00	\$ 1,770.00
49	620-6006	5640.00	LF	ELEC CONDR (NO.10) INSULATED	\$ 3.06	\$ 17,258.40	\$ 2.43	\$ 13,730.99	\$ 3.00	\$ 16,920.00
50	620-6009	349.00	LF	ELEC CONDR (NO.6) BARE	\$ 4.17	\$ 1,455.33	\$ 3.35	\$ 1,168.29	\$ 4.00	\$ 1,396.00
51	620-6010	174.00	LF	ELEC CONDR (NO.6) INSULATED	\$ 4.34	\$ 755.16	\$ 3.65	\$ 635.42	\$ 4.00	\$ 696.00
52	620-6014	96.00	LF	ELEC CONDR (NO.3) INSULATED	\$ 7.78	\$ 746.88	\$ 6.70	\$ 642.73	\$ 7.00	\$ 672.00
53	620-6004	500.00	LF	ELEC CONDR (NO.12) INSULATED	\$ 3.48	\$ 1,740.00	\$ 3.04	\$ 1,521.61	\$ 4.00	\$ 2,000.00
54	624-6002	5.00	EA	GROUND BOX TY A (122311)W/APRON	\$ 2,154.50	\$ 10,772.50	\$ 1,886.79	\$ 9,433.97	\$ 1,938.00	\$ 9,690.00
55	624-6010	9.00	EA	GROUND BOX TY D (162922)W/APRON	\$ 2,780.00	\$ 25,020.00	\$ 2,422.40	\$ 21,801.61	\$ 2,500.00	\$ 22,500.00
56	628-6185	1.00	EA	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	\$ 10,425.00	\$ 10,425.00	\$ 9,129.65	\$ 9,129.65	\$ 9,375.00	\$ 9,375.00
57	628-6186	1.00	EA	ELC SRV TY D 120/240 070(NS)SS(E)GC(U)	\$ 13,205.00	\$ 13,205.00	\$ 11,564.22	\$ 11,564.22	\$ 11,875.00	\$ 11,875.00
58	644-6001	14.00	EA	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	\$ 1,246.09	\$ 17,445.26	\$ 1,091.26	\$ 15,277.65	\$ 1,121.00	\$ 15,694.00
59	662-6061	240.00	LF	WK ZN PAV MRK REMOV (W)4"(DOT)	\$ 6.81	\$ 1,634.40	\$ 4.04	\$ 969.93	\$ 7.00	\$ 1,680.00
60	662-6063	528.00	LF	WK ZN PAV MRK REMOV (W)4"(SLD)	\$ 5.49	\$ 2,898.72	\$ 1.62	\$ 854.83	\$ 5.00	\$ 2,640.00
61	666-6036	100.00	LF	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	\$ 8.97	\$ 897.00	\$ 4.87	\$ 486.91	\$ 9.00	\$ 900.00
62	666-6041	280.00	LF	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	\$ 10.77	\$ 3,015.60	\$ 15.22	\$ 4,260.50	\$ 10.00	\$ 2,800.00
63	666-6047	52.00	LF	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	\$ 18.07	\$ 939.64	\$ 15.22	\$ 791.24	\$ 17.00	\$ 884.00
64	666-6048	278.00	LF	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	\$ 18.42	\$ 5,120.76	\$ 15.22	\$ 4,230.07	\$ 17.00	\$ 4,726.00
65	666-6137	166.00	LF	REFL PAV MRK TY I (Y)8"(SLD)(090MIL)	\$ 7.02	\$ 1,165.32	\$ 4.87	\$ 808.28	\$ 7.00	\$ 1,162.00
66	666-6156	2.00	EA	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	\$ 903.50	\$ 1,807.00	\$ 133.90	\$ 267.80	\$ 813.00	\$ 1,626.00
67	666-6167	620.00	LF	REFL PAV MRK TY II (W) 4" (BRK)	\$ 1.04	\$ 644.80	\$ 1.46	\$ 905.66	\$ 1.00	\$ 620.00
68	666-6171	160.00	LF	REFL PAV MRK TY II (W) 6" (BRK)	\$ 1.56	\$ 249.60	\$ 2.13	\$ 340.84	\$ 2.00	\$ 320.00
69	666-6174	120.00	LF	REFL PAV MRK TY II (W) 6" (SLD)	\$ 1.85	\$ 222.00	\$ 7.67	\$ 920.27	\$ 2.00	\$ 240.00



CITY OF EL PASO

PRICE TABULATION



BID TITLE: SUN METRO DYER BRIO MINI STATIONS

BID NUMBER: 2024-0054

BID DATE: OCTOBER 18, 2023

DEPARTMENT: CAPITAL IMPROVEMENT DEPARTMENT

					Horizone Construction 1, LTD El Paso, TX		Mirador Enterprises, Inc. El Paso, TX		ZTEX Construction, Inc. El Paso, TX	
					Bidder 1 of 3		Bidder 2 of 3		Bidder 3 of 3	
Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
70	666-6180	280.00	LF	REFL PAV MRK TY II (W) 12" (SLD)	\$ 5.12	\$ 1,433.60	\$ 9.13	\$ 2,556.30	\$ 5.00	\$ 1,400.00
71	666-6182	330.00	LF	REFL PAV MRK TY II (W) 24" (SLD)	\$ 11.12	\$ 3,669.60	\$ 13.39	\$ 4,418.75	\$ 10.00	\$ 3,300.00
72	666-6205	140.00	LF	REFL PAV MRK TY II (Y) 4" (BRK)	\$ 1.06	\$ 148.40	\$ 1.46	\$ 204.50	\$ 1.00	\$ 140.00
73	666-6207	500.00	LF	REFL PAV MRK TY II (Y) 4" (SLD)	\$ 1.25	\$ 625.00	\$ 1.40	\$ 699.94	\$ 2.00	\$ 1,000.00
74	666-6210	501.00	LF	REFL PAV MRK TY II (Y) 6" (SLD)	\$ 1.58	\$ 791.58	\$ 2.13	\$ 1,067.26	\$ 2.00	\$ 1,002.00
75	666-6211	166.00	LF	REFL PAV MRK TY II (Y) 8" (SLD)	\$ 2.34	\$ 388.44	\$ 9.13	\$ 1,515.52	\$ 3.00	\$ 498.00
76	666-6289	478.00	LF	REF PROF PAV MRK TY I(Y)6"(SLD)(090MIL)	\$ 7.60	\$ 3,632.80	\$ 2.92	\$ 1,396.47	\$ 7.00	\$ 3,346.00
77	666-6300	620.00	LF	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	\$ 2.99	\$ 1,853.80	\$ 2.31	\$ 1,433.96	\$ 3.00	\$ 1,860.00
78	666-6305	160.00	LF	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	\$ 6.81	\$ 1,089.60	\$ 3.47	\$ 555.08	\$ 7.00	\$ 1,120.00
79	666-6308	120.00	LF	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	\$ 5.99	\$ 718.80	\$ 4.87	\$ 584.30	\$ 6.00	\$ 720.00
80	666-6312	140.00	LF	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	\$ 4.07	\$ 569.80	\$ 3.47	\$ 485.70	\$ 4.00	\$ 560.00
81	666-6315	500.00	LF	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	\$ 3.54	\$ 1,770.00	\$ 2.31	\$ 1,156.42	\$ 4.00	\$ 2,000.00
82	666-6320	23.00	LF	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	\$ 18.07	\$ 415.61	\$ 4.87	\$ 111.99	\$ 17.00	\$ 391.00
83	672-6003	6.00	EA	PLOWABLE REFL PAV MRKR TY II-A-A	\$ 583.80	\$ 3,502.80	\$ 6.09	\$ 36.52	\$ 525.00	\$ 3,150.00
84	672-6007	6.00	EA	REFL PAV MRKR TY I-C	\$ 22.24	\$ 133.44	\$ 24.35	\$ 146.07	\$ 20.00	\$ 120.00
85	672-6009	12.00	EA	REFL PAV MRKR TY II-A-A	\$ 22.24	\$ 266.88	\$ 24.35	\$ 292.15	\$ 20.00	\$ 240.00
86	672-6010	30.00	EA	REFL PAV MRKR TY II-C-R	\$ 22.24	\$ 667.20	\$ 24.35	\$ 730.37	\$ 20.00	\$ 600.00
87	677-6001	484.00	LF	ELIM EXT PAV MRK & MRKS (4")	\$ 2.53	\$ 1,224.52	\$ 1.95	\$ 942.67	\$ 3.00	\$ 1,452.00
88	677-6003	189.00	LF	ELIM EXT PAV MRK & MRKS (8")	\$ 4.23	\$ 799.47	\$ 5.16	\$ 975.48	\$ 4.00	\$ 756.00
89	677-6038	6.00	EA	ELIM EXT PAV MRK & MRKS(PLOWABLE RPMS)	\$ 145.95	\$ 875.70	\$ 3.65	\$ 21.91	\$ 132.00	\$ 792.00
90	678-6008	278.00	LF	PAV SURF PREP FOR MRK (24")	\$ 6.67	\$ 1,854.26	\$ 4.14	\$ 1,150.58	\$ 6.00	\$ 1,668.00
91	678-6033	6.00	EA	PAV SURF PREP FOR MRK (RPM)	\$ 55.60	\$ 333.60	\$ 4.87	\$ 29.21	\$ 50.00	\$ 300.00
92	680-6001	2.00	EA	INSTALL HWY TRF SIG (FLASH BEACON)	\$ 57,766.62	\$ 115,533.24	\$ 50,588.88	\$ 101,177.76	\$ 51,949.00	\$ 103,898.00



**CITY OF EL PASO
PRICE TABULATION**



BID TITLE: SUN METRO DYER BRIO MINI STATIONS
BID DATE: OCTOBER 18, 2023

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DEPARTMENT: CAPITAL IMPROVEMENT DEPARTMENT

					Horizone Construction 1, LTD El Paso, TX		Mirador Enterprises, Inc. El Paso, TX		ZTEX Construction, Inc. El Paso, TX	
					Bidder 1 of 3		Bidder 2 of 3		Bidder 3 of 3	
Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
93	682-6003	8.00	EA	VEH SIG SEC (12")LED(YEL)	\$ 625.50	\$ 5,004.00	\$ 486.91	\$ 3,895.32	\$ 563.00	\$ 4,504.00
94	682-6005	16.00	EA	VEH SIG SEC (12")LED(RED)	\$ 625.50	\$ 10,008.00	\$ 486.91	\$ 7,790.64	\$ 563.00	\$ 9,008.00
95	682-6018	8.00	EA	PED SIG SEC (LED)(COUNTDOWN)	\$ 1,007.75	\$ 8,062.00	\$ 882.53	\$ 7,060.26	\$ 907.00	\$ 7,256.00
96	682-6060	8.00	EA	BACKPLATE W/REFL BRDR(3 SEC)	\$ 618.55	\$ 4,948.40	\$ 346.93	\$ 2,775.41	\$ 557.00	\$ 4,456.00
97	684-6010	588.00	LF	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	\$ 5.17	\$ 3,039.96	\$ 4.26	\$ 2,505.18	\$ 5.00	\$ 2,940.00
98	684-6012	597.00	LF	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	\$ 7.30	\$ 4,358.10	\$ 4.99	\$ 2,979.55	\$ 7.00	\$ 4,179.00
99	684-6080	408.00	LF	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	\$ 4.52	\$ 1,844.16	\$ 2.31	\$ 943.64	\$ 5.00	\$ 2,040.00
100	686-6033	1.00	EA	INS TRF SIG PL AM(S)1 ARM(32')	\$ 18,051.93	\$ 18,051.93	\$ 10,955.58	\$ 10,955.58	\$ 16,234.00	\$ 16,234.00
101	686-6037	1.00	EA	INS TRF SIG PL AM(S)1 ARM(36')	\$ 20,021.56	\$ 20,021.56	\$ 15,581.27	\$ 15,581.27	\$ 18,005.00	\$ 18,005.00
102	686-6061	1.00	EA	INS TRF SIG PL AM(S)1 ARM(60')	\$ 43,925.39	\$ 43,925.39	\$ 38,467.48	\$ 38,467.48	\$ 39,502.00	\$ 39,502.00
103	687-6001	4.00	EA	PED POLE ASSEMBLY	\$ 5,539.15	\$ 22,156.60	\$ 4,850.89	\$ 19,403.55	\$ 4,982.00	\$ 19,928.00



**CITY OF EL PASO
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					Horizone Construction 1, LTD El Paso, TX Bidder 1 of 3		Mirador Enterprises, Inc. El Paso, TX Bidder 2 of 3		ZTEX Construction, Inc. El Paso, TX Bidder 3 of 3	
Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
104	688-6001	6.00	EA	PED DETECT PUSH BUTTON (APS)	\$ 1,042.50	\$ 6,255.00	\$ 912.97	\$ 5,477.79	\$ 938.00	\$ 5,628.00
105	688-6003	2.00	EA	PED DETECTOR CONTROLLER UNIT	\$ 4,587.00	\$ 9,174.00	\$ 4,017.05	\$ 8,034.09	\$ 4,125.00	\$ 8,250.00
106	1002-6029	15.00	EA	LANDSCAPE AMENITY (BOULDER)	\$ 486.68	\$ 7,300.20	\$ 397.65	\$ 5,964.77	\$ 438.00	\$ 6,570.00
107	1005-6001	28.00	CY	LOOSE AGGR FOR GROUND COVER (TYPE I)	\$ 166.19	\$ 4,653.32	\$ 391.27	\$ 10,955.63	\$ 150.00	\$ 4,200.00
108	3076-6071	26.00	TON	D-GR HMA TY-D PG 64-22 (EXEMPT)	\$ 395.62	\$ 10,286.12	\$ 579.43	\$ 15,065.14	\$ 300.00	\$ 7,800.00
109	3076-6002	4.00	TON	D-GR HMA TY-D PG 76-22 (EXEMPT)	\$ 417.00	\$ 1,668.00	\$ 724.29	\$ 2,897.14	\$ 540.00	\$ 2,160.00
110	6185-6002	8.00	DAY	TMA (STATIONARY)	\$ 230.74	\$ 1,845.92	\$ 359.10	\$ 2,872.80	\$ 572.00	\$ 4,576.00
111	COEP-6001	15.00	LF	14' LED LUMINAIRE POLE ILLUMINATION ASSEMBLY	\$ 12,506.73	\$ 187,600.95	\$ 10,952.71	\$ 164,290.62	\$ 11,248.00	\$ 168,720.00
112	ELP-1	2.00	EA	CANOPY (6 X 27) & PYLON	\$ 108,160.07	\$ 216,320.14	\$ 97,337.90	\$ 194,675.80	\$ 224,767.00	\$ 449,534.00
113	ELP-2	2.00	EA	ALUMINUM BENCH	\$ 4,090.49	\$ 8,180.98	\$ 9,786.99	\$ 19,573.97	\$ 5,429.00	\$ 10,858.00
114	ELP-3	2.00	EA	TRASH COMPACTOR	\$ 6,175.49	\$ 12,350.98	\$ 5,477.79	\$ 10,955.58	\$ 8,572.00	\$ 17,144.00
115	ELP-4	2.00	EA	BIKE RACK	\$ 2,005.49	\$ 4,010.98	\$ 2,446.75	\$ 4,893.49	\$ 1,429.00	\$ 2,858.00
116	ELP-5	2.00	EA	DETECTABLE WARNING	\$ 3,475.00	\$ 6,950.00	\$ 9,129.65	\$ 18,259.30	\$ 4,000.00	\$ 8,000.00
Sum Total – Base Bid I (Line Items 1-116)					\$1,593,626.53		\$1,410,606.09		\$1,780,440.00	



CITY OF EL PASO
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BID TITLE: SUN METRO DYER BRIO MINI STATIONS

BID NUMBER: 2024-0054

BID DATE: OCTOBER 18, 2023

DEPARTMENT: CAPITAL IMPROVEMENT DEPARTMENT

	Horizone Construction 1, LTD El Paso, TX Bidder 1 of 3	Mirador Enterprises, Inc. El Paso, TX Bidder 2 of 3	ZTEX Construction, Inc. El Paso, TX Bidder 3 of 3
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BASE BID II - EP Water Line Relocation

Item No.	Item - Code	Approx/ Est Qty	Unit of Measure	Description	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)	Price (Only 2 Decimals)	Total (Do Not Round)
1	104-6015	27.00	SY	REMOVING CONC (SIDEWALKS)	\$ 69.80	\$ 1,884.60	\$ 178.94	\$ 4,831.41	\$ 18.00	\$ 486.00
2	104-6017	18.00	SY	REMOVING CONC (DRIVEWAYS)	\$ 90.40	\$ 1,627.20	\$ 292.15	\$ 5,258.68	\$ 18.00	\$ 324.00
3	104-6021	40.00	LF	REMOVING CONC (CURB)	\$ 23.95	\$ 958.00	\$ 36.52	\$ 1,460.74	\$ 10.00	\$ 400.00
4	400-6006	198.00	SY	CUT & RESTORING PAV	\$ 210.12	\$ 41,603.76	\$ 18.26	\$ 3,615.34	\$ 84.00	\$ 16,632.00
5	401-6001	128.00	CY	FLOWABLE BACKFILL	\$ 183.39	\$ 23,473.92	\$ 115.64	\$ 14,802.21	\$ 216.00	\$ 27,648.00
6	402-6001	310.00	LF	TRENCH EXCAVATION PROTECTION	\$ 13.90	\$ 4,309.00	\$ 48.24	\$ 14,954.73	\$ 3.00	\$ 930.00
7	529-6008	40.00	LF	CONC CURB & GUTTER (TY II)	\$ 42.80	\$ 1,712.00	\$ 194.77	\$ 7,790.64	\$ 29.00	\$ 1,160.00
8	530-6004	18.00	SY	DRIVEWAYS (CONC)	\$ 123.62	\$ 2,225.16	\$ 127.82	\$ 2,300.67	\$ 136.00	\$ 2,448.00
9	531-6001	27.00	SY	CONC SIDEWALKS (4")	\$ 106.24	\$ 2,868.48	\$ 82.78	\$ 2,234.94	\$ 103.00	\$ 2,781.00
10	7016-6002	20.00	LF	WATER MAIN (PVC)(C-900)(4")	\$ 133.44	\$ 2,668.80	\$ 54.78	\$ 1,095.56	\$ 129.00	\$ 2,580.00
11	7016-6009	290.00	LF	WATER MAIN(DIP)(PC 350)(8")	\$ 266.88	\$ 77,395.20	\$ 85.21	\$ 24,710.92	\$ 143.00	\$ 41,470.00
12	7016-6027	245.00	LF	REMOVE EXIST WATER PIPE (4")	\$ 51.43	\$ 12,600.35	\$ 36.52	\$ 8,947.06	\$ 19.00	\$ 4,655.00
13	7016-6033	300.00	LB	ADDITIONAL FITTINGS	\$ 34.75	\$ 10,425.00	\$ 24.35	\$ 7,303.72	\$ 8.00	\$ 2,400.00

Sum Total – Base Bid II (Line Items 1-13)	\$183,751.47	\$99,306.62	\$103,914.00
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Sum Total – Base Bid I + Sum Total Base Bid II	\$1,777,378.00	\$1,509,912.70	\$1,884,354.00
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Bid Bond	YES	YES	YES
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Amendments Acknowledged	YES	YES	YES
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NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Online Views for 2024-0054 Sun Metro Dyer Brio Mini Stations

<u>No.</u>	<u>Participant Name</u>	<u>City</u>	<u>State</u>
1	ZTEX Construction, Inc.	El Paso	TX
2	Horizone Construction 1 LTD	El Paso	TX
3	Mirador Enterprises, Inc. (Mirador Enterprises)	El Paso	TX
4	CSA Constructors (Karlsruher, Inc.)	El Paso	TX
5	DYER CYCLE	El Paso	TX
6	Black Fire & Security Services, LLC	El Paso	TX
7	Unipak Corp.	West Long Branch	NJ
8	Complete Supply	Farmers Branch	TX
9	Filterbuy Incorporated	Talladega	AL
10	Delegard Tool of Texas	Houston	TX
11	Abescape Landscaping, LLC	El Paso	TX
12	Amtek USA, Austin	Houston	TX
13	Aztec Contractors Inc	EL PASO	TX
14	Burman Construction, LLC	El Paso	TX
15	Clowe & Cowan (Clowe and Cowan of El Paso)	El Paso	TX
16	ConstructConnect	Cincinnati	OH
17	Construction Reporter	Albuquerque	NM
18	Fulcrum Contracting Group LLC	El Paso	TX
19	Globe Builders , Inc	El Paso	TX
20	Jobe Materials	El Paso	TX
21	Lab One, Inc.	Phoenix	AZ
22	Life Landscaping	el paso	TX
23	Lim Service Industries Inc.	El Paso	TX
24	Martinez Bros. Contractors, LLC	El Paso	TX
25	MONEYLINEZ 915 LLC	El Paso	TX
26	North America Procurement Council Inc., PBC	Grand Junction	CO
27	TECHLINE INC	New Braunfels	TX
28	The PlanIt Room	El Paso	TX
29	Virtual Builders Exchange	San Antonio	TX
30	Wyer Industrial Works, Inc.	El Paso	TX
31	YML Cleaning Services	El Paso	TX



Legislation Text

File #: 24-206, Version: 3

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Purchasing and Strategic Sourcing, K. Nicole Cote, (915) 212-1092
Sun Metro Mass Transit, Anthony Dekeyzer, (915) 212-3333

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action to amend the FY 2024 Mass Transit Budget Resolution Schedule A Capital Program to reflect changes for design and construction related to electrification of the paratransit fleet and authorize the City Manager or his designee to establish the funding source and make any necessary budget transfers for the execution of this program.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 13, 2024

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER:

K. Nicole Cote, Managing Director, City Manager's Office (915) 212-1092

Anthony Dekeyzer, Director, Sun Metro (915) 212-3306

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT: Discussion and action to amend the FY 2024 Mass Transit Budget Resolution Schedule A Capital Program to reflect changes for design and construction related to electrification of the paratransit fleet and authorize the City Manager or his designee to establish the funding source and make any necessary budget transfers for the execution of this program.

BACKGROUND / DISCUSSION:

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year

PRIOR COUNCIL ACTION:

Yes, the FY 2023-2024 Annual Budget for Mass Transit was adopted by Resolution on August 15, 2023.

AMOUNT AND SOURCE OF FUNDING: N/A

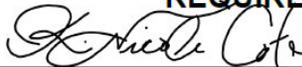
HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: City Manager's Office - Office of Management and Budget

SECONDARY DEPARTMENT: All City

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**THIRD AMENDMENT TO
CITY OF EL PASO, MASS TRANSIT DEPARTMENT
FISCAL YEAR 2024 BUDGET RESOLUTION**

WHEREAS, on August 15, 2023 the City Manager of the City of El Paso filed the Fiscal Year 2024 Proposed Budget of the Mass Transit Department of the City of El Paso with the Secretary of the Mass Transit Department Board; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and posted on the City’s website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August 15, 2023 the Secretary of the Mass Transit Department Board published notice in the El Paso Times, a newspaper of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the Mass Transit Department of the City of El Paso Fiscal Year 2024 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 15, 2023 by the Mass Transit Board of the City of El Paso on the Proposed Budget at which all interested persons were given the right to be present and participate; and

WHEREAS, on August 29, 2023 the Mass Transit Board approved the First Amendment to the CITY OF EL PASO, MASS TRANSIT DEPARTMENT FISCAL YEAR 2024 BUDGET RESOLUTION; and

WHEREAS, on November 7, 2023 the Mass Transit Board approved the Second Amendment to the CITY OF EL PASO, MASS TRANSIT DEPARTMENT FISCAL YEAR 2024 BUDGET RESOLUTION.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE MASS TRANSIT DEPARTMENT OF THE CITY OF EL PASO:

THAT, the Schedule A – Capital Program of the approved budget for the FY 2024 Mass Transit Department of the City of El Paso, is amended as attached to this Resolution as Exhibit A, to reflect the addition of electric vehicle charging stations design and installation; and

THAT, the City Manager, or designee, be authorized to establish the funding source and make any necessary budget transfers for the execution of this program.

[Signatures begin on the following page.]

APPROVED this _____ day of _____ 2024.

**CITY OF EL PASO
MASS TRANSIT DEPARTMENT BOARD:**

Oscar Leeser
Chair

ATTEST:

Laura Prine
Secretary

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



K. Nicole Cote, Director
Office of Management and Budget

Exhibit A

FY2024 Schedule A – Capital Program - Amended

Mass Transit Board
FY2024 Schedule A - Capital Program - Amended

Project Name	Fund / Funding Source	FY 2024	Revision	FY 2024 Revised
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Infrastructure

Sidewalk Construction	Sun Metro Capital Funds	\$200,000	\$0	\$200,000
Electric Vehicles Charging Stations - Design and Construction	Sun Metro Capital Funds		\$2,500,000	\$2,500,000
Construction Contingency	Sun Metro Capital Funds	\$500,000	\$0	\$500,000
TOC Furniture	Sun Metro Capital Funds	\$200,000	\$0	\$200,000
TOC Above Ground Fuel Tank	Sun Metro Capital Funds	\$300,000	\$0	\$300,000
TVMs Replacement	Sun Metro Capital Funds	\$2,000,000	\$0	\$2,000,000
Electrical Simulator (Multiplex Module)	Sun Metro Capital Funds	\$120,000	\$0	\$120,000
Shop Equipment (Details Provided Per Request)	Sun Metro Capital Funds	\$287,000	\$0	\$287,000
Coin Sorter	Sun Metro Capital Funds	\$30,000	\$0	\$30,000
Trailer for Facilities Maintenance	Sun Metro Capital Funds	\$30,000	\$0	\$30,000
Trailer for Fleet too Haul Equipment	Sun Metro Capital Funds	\$30,000	\$0	\$30,000
Trailer for Streetcar Power Washing Equipment	Sun Metro Capital Funds	\$20,000	\$0	\$20,000

Rolling Stock

Fixed Route Replacements - 35 FT (10 Buses)	Grant Funding	\$7,000,000	\$0	\$7,000,000
Fixed Route Replacements - 35 FT (10 Buses), Including Price Increase	Sun Metro Capital Funds	\$7,600,000	\$0	\$7,600,000
Fixed Route Replacements - 3 Cutaways to replace current ARBOCs	Sun Metro Capital Funds	\$750,000	\$0	\$750,000
Fixed Route Replacements - One Time 3 ARBOC Replacements	Sun Metro Capital Funds	\$750,000	\$0	\$750,000
Non Revenue Motor Pool - Diesel 2500 equivalent truck for Facilities Maintenance	Sun Metro Capital Funds	\$75,000	\$0	\$75,000
Non Revenue Motor Pool - Facilities F350 equivalent, Street Car 750/7500 HD, Project MG/Customer service	Sun Metro Capital Funds	\$235,000	\$0	\$235,000
Non Revenue Motor Pool - Admin Motor Pool (Total \$450k)	Sun Metro Capital Funds	\$250,000	\$0	\$250,000
Non Revenue Motor Pool - Support Vehicle Replacement Funding	Sun Metro Capital Funds	\$200,000	\$0	\$200,000

<i>Sun Metro Capital Funds</i>		\$13,577,000	\$2,500,000	\$16,077,000
<i>Grant Funding</i>		\$7,000,000	\$0	\$7,000,000
<i>Total SM Capital Costs</i>		\$20,577,000	\$2,500,000	\$23,077,000

Mass Transit Board
FY2024 Schedule A - Capital Program - Amended

Project Name	Fund / Funding Source	FY 2024 Revised 11/7/2023	FY 2024 2nd Revision	FY 2024 2nd Revised
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Infrastructure

Sidewalk Construction	Sun Metro Capital Funds	\$200,000	\$0	\$200,000
Paratransit Fleet Electrification - Design and Construction	Sun Metro Capital Funds		\$2,500,000	\$2,500,000
Construction Contingency	Sun Metro Capital Funds	\$500,000	\$0	\$500,000
TOC Furniture	Sun Metro Capital Funds	\$200,000	\$0	\$200,000
TOC Above Ground Fuel Tank	Sun Metro Capital Funds	\$300,000	\$0	\$300,000
TVMs Replacement	Sun Metro Capital Funds	\$2,000,000	\$0	\$2,000,000
Electrical Simulator (Multiplex Module)	Sun Metro Capital Funds	\$120,000	\$0	\$120,000
Shop Equipment (Details Provided Per Request)	Sun Metro Capital Funds	\$287,000	\$0	\$287,000
Coin Sorter	Sun Metro Capital Funds	\$30,000	\$0	\$30,000
Trailer for Facilities Maintenance	Sun Metro Capital Funds	\$30,000	\$0	\$30,000
Trailer for Fleet too Haul Equipment	Sun Metro Capital Funds	\$30,000	\$0	\$30,000
Trailer for Streetcar Power Washing Equipment	Sun Metro Capital Funds	\$20,000	\$0	\$20,000

Rolling Stock

Fixed Route Replacements - 35 FT (10 Buses)	Grant Funding	\$7,000,000	\$0	\$7,000,000
Fixed Route Replacements - 35 FT (10 Buses), Including Price Increase	Sun Metro Capital Funds	\$7,600,000	\$0	\$7,600,000
Fixed Route Replacements - 3 Cutaways to replace current ARBOCs	Sun Metro Capital Funds	\$750,000	\$0	\$750,000
Fixed Route Replacements - One Time 3 ARBOC Replacements	Sun Metro Capital Funds	\$750,000	\$0	\$750,000
Non Revenue Motor Pool - Diesel 2500 equivalent truck for Facilities Maintenance	Sun Metro Capital Funds	\$75,000	\$0	\$75,000
Non Revenue Motor Pool - Facilities F350 equivalent, Street Car 750/7500 HD, Project MG/Customer service	Sun Metro Capital Funds	\$235,000	\$0	\$235,000
Non Revenue Motor Pool - Admin Motor Pool (Total \$450k)	Sun Metro Capital Funds	\$250,000	\$0	\$250,000
Non Revenue Motor Pool - Support Vehicle Replacement Funding	Sun Metro Capital Funds	\$200,000	\$0	\$200,000

<i>Sun Metro Capital Funds</i>		\$13,577,000	\$2,500,000	\$16,077,000
<i>Grant Funding</i>		\$7,000,000	\$0	\$7,000,000
<i>Total SM Capital Costs</i>		\$20,577,000	\$2,500,000	\$23,077,000



CITY OF EL PASO

Sun Metro Budget Transfers

February 13, 2024

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

Sun Metro FY2024 Schedule A – Capital Program

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

Approved FY2024 Schedule A – Sun Metro Capital Funds as amended on 11/07/2023	\$ 13,577,000
Budget Transfer Request to add Paratransit Fleet Electrification - Design and Construction	\$ 2,500,000
Revised FY2024 Schedule A – Sun Metro Capital Funds	\$ 16,077,000

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Reason for the Budget Transfer

- FTA paratransit fleet electrification grant (LOW-NO,\$11,095,890) currently does not have funding allocated for construction of charging stations.
- Funding for construction needs to be reallocated from another grant line item.
- Sun Metro is working with FTA to amend the grant (this is a lengthy process).
- Sun Metro is requesting transfer of funding from the department's fund balance to procure construction services.
- Once the grant is amended funds will be returned to the fund balance

Request for Action

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That the Mass Transit Board approve an amendment to FY 2024 Mass Transit Budget Resolution Schedule A Capital Program for design and construction related to electrification of the paratransit fleet and authorize the City Manager or his designee to establish the funding source and make any necessary budget transfers for the execution of this program.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

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MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas

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