

Oscar Leeser
Mayor

Tommy Gonzalez
City Manager



CITY COUNCIL
Brian Kennedy, District 1
Alexandra Anello, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Art Fierro, District 6
Henry Rivera, District 7
Chris Canales, District 8

NOTICE OF WORK SESSION OF THE EL PASO CITY COUNCIL

June 05, 2023
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:05 AM

Teleconference phone number 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 154-368-854#

Notice is hereby given that a Work Session of the City Council of the City of El Paso will be conducted on June 5, 2023 at 9:05 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter the corresponding Conference ID: 154-368-854#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

<https://app.smartsheet.com/b/form/cc20aad8258146ab8f63761079bd1091>

The following member of City Council will be present via video conference:

Representative Cassandra Hernandez

A quorum of City Council must participate in the meeting.

AGENDA

1. Presentation, discussion and action on the 88th Regular Session of the Texas State Legislature. [POSTPONED FROM 05-22-2023] [23-718](#)

All Districts

Capital Improvement Department, Lindsey Adams, (915) 212-1622
Capital Improvement Department, Yvette Hernandez, (915) 212-1860

2. Presentation and discussion by the El Paso Central Appraisal District's Executive Director and Chief Appraiser Dinah Kilgore on the City of El Paso's 2023 Preliminary Values. [23-815](#)

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092

3. For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on May 4, 2023. [23-839](#)

1. Discussion and Action on the results of Project P2023-06 City Council & City Manager Office P-Card, Travel, and Fuel Card Review.

- Motion made by Representative Fierro, seconded by Representative Molinar, and approved by Representative Kennedy, Representative Annello, Representative Fierro, and Representative Molinar to accept the results of Project P2023-06 City Council & City Manager Office P-Card, Travel, and Fuel Card Review and send it forward to City Council.

- Motion made by Representative Fierro, seconded by Representative Annello and approved by Representative Kennedy, Representative Annello, Representative Fierro, and Representative Molinar to consolidate the P-Card and Travel recommendations of the FOAC Members, City Manager's Office and Office of the Comptroller to City Council as a whole after review by the City Attorney's Office.

- Motion made by Representative Fierro, seconded by Representative Annello and approved by Representative Kennedy, Representative Annello, Representative Fierro, and Representative Molinar to consolidate the Fuel Card recommendations of the FOAC Members, City Manager's Office and Office of the Comptroller to City Council as a whole after review by the City Attorney's Office.

- Motion made by Representative Kennedy, seconded by Representative Molinar, and approved by Representative Kennedy, Representative Annello, Representative Fierro, and Representative Molinar to forward a recommendation to City Council to review and consider Chapter 3.4 of the City Charter regarding City Council investigations.

All Districts

Members of the City Council, Representative Brian Kennedy, (915) 212-1001

4. For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on May 17, 2023. [23-840](#)

1. Discussion and action on the City of El Paso Internal Audit Charter.

- Motion made by Representative Fierro, seconded by Representative Molinar, and approved by Representative Kennedy, Representative Annello, Representative Fierro, and Representative Molinar to delete Discussion and Action on the City of El Paso Internal Audit Charter.

2. Discussion on results of External Quality Assurance Review (Peer Review).

3. Discussion on the City of El Paso Employee Hotline.

4. Discussion and action to schedule an audit or review of the following: 380 Agreements; On-Call Service Agreements.

- Motion made by Representative Molinar, seconded by Representative Fierro, and approved by Representative Kennedy, Representative Annello, Representative Fierro, and Representative Molinar to schedule an audit or review of 380 Agreements and On-Call Service Agreements.

5. Discussion and action on FY 2022-2023 Audit Plan 2nd Quarter Updates.

- Motion made by Representative Molinar, seconded by Representative Fierro, and approved by Representative Annello, Representative Fierro, and Representative Molinar to accept the 2nd Quarter Update.

6. Discussion on Client Surveys.

All Districts

Members of the City Council, Representative Brian Kennedy, (915) 212-1001

EXECUTIVE SESSION

The following member of City Council will be present via video conference:

Representative Cassandra Hernandez

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

- Section 551.071 CONSULTATION WITH ATTORNEY
- Section 551.072 DELIBERATION REGARDING REAL PROPERTY
- Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFTS
- Section 551.074 PERSONNEL MATTERS
- Section 551.076 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
- Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
- Section 551.089 DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

Goal 6: Set the Standard for Sound Governance and Fiscal Management

Discussion and action on the following:

- EX1.** Luis R. Varela v. City of El Paso, Cause No. 2021DCV1549, Matter No. 21-1007-2727. (551.071) [23-783](#)
City Attorney's Office, Evan D. Reed (915) 212-0033
- EX2.** Claim of Marcos Carillo, Matter No. 221-1026-11670. (551.071) [23-784](#)
City Attorney's Office, Evan D. Reed (915) 212-0033
- EX3.** Maria Ramirez, et al v. Ruben Escajeda Jr. and City of El Paso, Matter No. 17-1026-8594. (551.071) [23-823](#)
City Attorney's Office, Matt Marquez, (915) 212-0033
- EX4.** Application of El Paso Electric Company to Implement an Interim Fuel Refund, HQ#UTILITY-10. (551.071) [23-786](#)
City Attorney's Office, Donald C. Davie, (915) 212-0033
- EX5.** Discussion on purchase, exchange, lease, or value of real property located in Downtown El Paso, Matter No. 16-1040-1083.046, HQ# 23-495. (551.071) (551.072) [23-788](#)
Capital Improvement Department, Daniela Quesada, (915) 212-1826
City Attorney's Office, Roberta Brito, (915) 212-0033
- EX6.** Discussion on potential economic development opportunities in Northeast El Paso, Matter No. 22-1007-2864, HQ# 23-478. (551.072) (551.087) [23-789](#)
Economic and International Development, Elizabeth Triggs, (915) 212-0095
- EX7.** City Attorney and City Manager Annual Performance Evaluations, Matter No. 21-1043-688, HQ# 23-816. (551.071) (551.074) [23-790](#)
City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033
- EX8.** City Manager Employment Contract, HQ# 23-879. (551.071) (551.074) [23-791](#)
City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033

ADJOURN

NOTICE TO THE PUBLIC:

If you need Spanish Translation Services, you must email CityClerk@elpasotexas.gov at least 72 hours in advance of the meeting.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR

TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-718, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Capital Improvement Department, Lindsey Adams, (915) 212-1622

Capital Improvement Department, Yvette Hernandez, (915) 212-1860

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation, discussion and action on the 88th Regular Session of the Texas State Legislature. [POSTPONED FROM 05-22-2023]

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement Department

AGENDA DATE: May 22, 2023

CONTACT PERSON(S) NAME AND PHONE NUMBER: Lindsey Adams, 915-212-1622
Yvette Hernandez, 915-212-1860

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6: Set the Standard for Sound Governance and Fiscal Management
SUBGOAL: N/A

SUBJECT:

Presentation, discussion and action on the 88th regular session of the Texas state legislature.

BACKGROUND / DISCUSSION:

Prior to the convening of each biennial State legislative session, the City Council of the City of El Paso identifies policy priorities and legislative initiatives that it would like the Texas Legislature to address during its legislative session. These priorities and initiatives are adopted and compiled into the City's Legislative Agenda which is shared with the City's legislative delegation and additionally used to guide staffs' activity during the legislative session. The City's legislative agenda was finalized on November 7, 2022 and the 88th legislative session began on January 10, 2023. This will be the fifth update on the session to go over key items and bills that are of interest to the City.

PRIOR COUNCIL ACTION:

City Council adopts a Legislative Agenda for each biennial State legislative session and receives regular updates from City staff on legislative activity during the State's regular and special sessions. City Council received a legislative briefing to initiate this process on May 9, 2022, and received an update on August 16, 2022, where the legislative priorities were approved. On October 25, 2022 City Council approved a majority of the Support/Oppose Section, and on November 7, 2022 the Legislative Agenda was finalized. On January 30th, City Council took action to support and/or oppose three filed bills. On February 27th, Council took action on two filed bills. On March 27th Council took action on three areas of interest. On April 24th Council took action on one area of interest.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT: City Attorney's Office

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Yvette Hernandez

Yvette Hernandez

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



88th State Legislative Session Wrap up

June 5, 2023



Purpose

88th Regular Session of the Texas State Legislature

- **Legislative Wrap-Up**
- **Appropriations**
- **Special Session(s)**
- **Next Steps**



El Paso Delegation

88th Regular Session of the Texas State Legislature



Senator Blanco

- Border Security
- Health and Human Services
- Natural Resources and Economic Development
- Veteran Affairs
- Water, Agriculture and Rural affairs
- Whole Senate



Rep. Gonzalez

- Appropriations, VICE CHAIR
- Higher Education



Rep. Moody

- Criminal Jurisprudence, CHAIR
- House Administration
- Judiciary & Civil Jurisprudence
- Redistricting



Rep. Ortega

- Appropriations
- Land & Resource Management



Rep. Ordaz

- International Relations and Economic Development, VICE CHAIR
- Resolutions Calendar
- Transportation



Rep. Morales

- Elections
- Energy Resources, VICE CHAIR
- Healthcare Reform

Legislative Wrap Up

88th Regular Session of the Texas State Legislature



88th Regular Session Statistics - 2023

Status	HB	HCR	HJR	HR	SB	SCR	SJR	SR	Total HB & SB	Total
Introduced	5413	123	206	2543	2633	62	93	734	8046	11807
Passed	744	65	7	2461	502	35	6	730	1246	4550
Vetoed	1	0			1	0			2	2

Bills Effective Immediately

90

Bills Effective Sept. 1, 2023

184

Bills Signed by the Governor

317

Bills Filed Without the Governor's Signature

24

Bills Vetoed by the Governor

2

Bills Effective Jan. 1, 2024

7

4

Legislative Wrap Up

88th Regular Session of the Texas State Legislature



CITY OF
EL PASO

STATE LEGISLATIVE
PRIORITIES FOR 88th
TEXAS LEGISLATIVE
SESSION

Priority Legislative
Initiatives

14*

Priority Legislative
Initiatives, Bills Filed

26

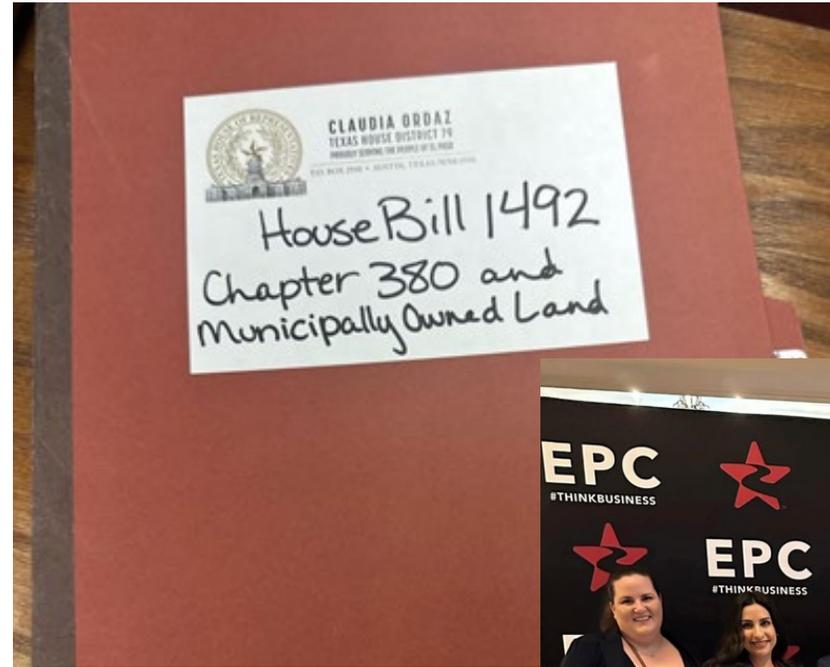
Legislative Wrap Up

88th Regular Session of the Texas State Legislature



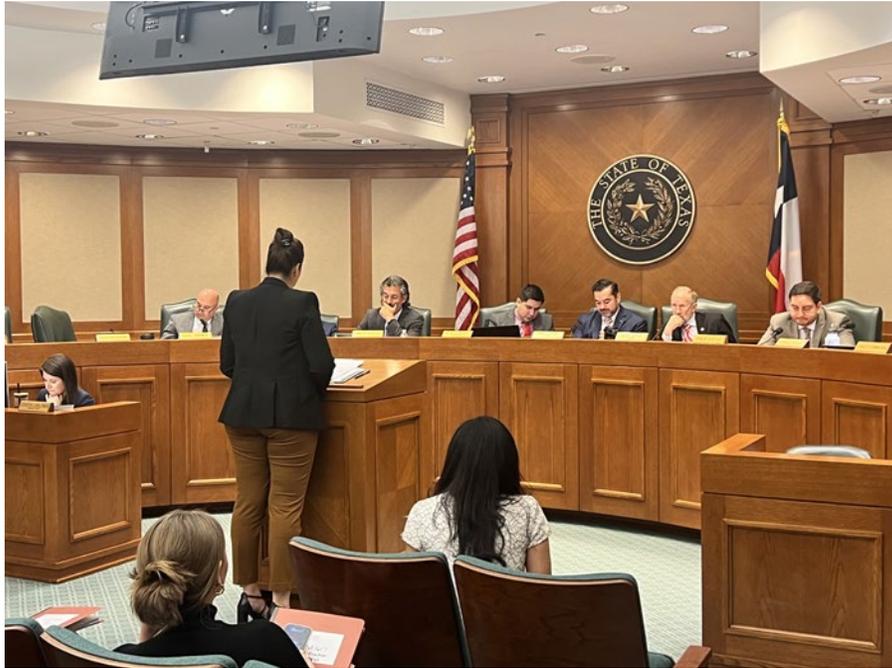
Priority Legislative Initiatives Passed

8



Legislative Wrap Up

88th Regular Session of the Texas State Legislature



Priority Legislative
Initiatives – Committee

13

Bills Dropped
Cards on

249

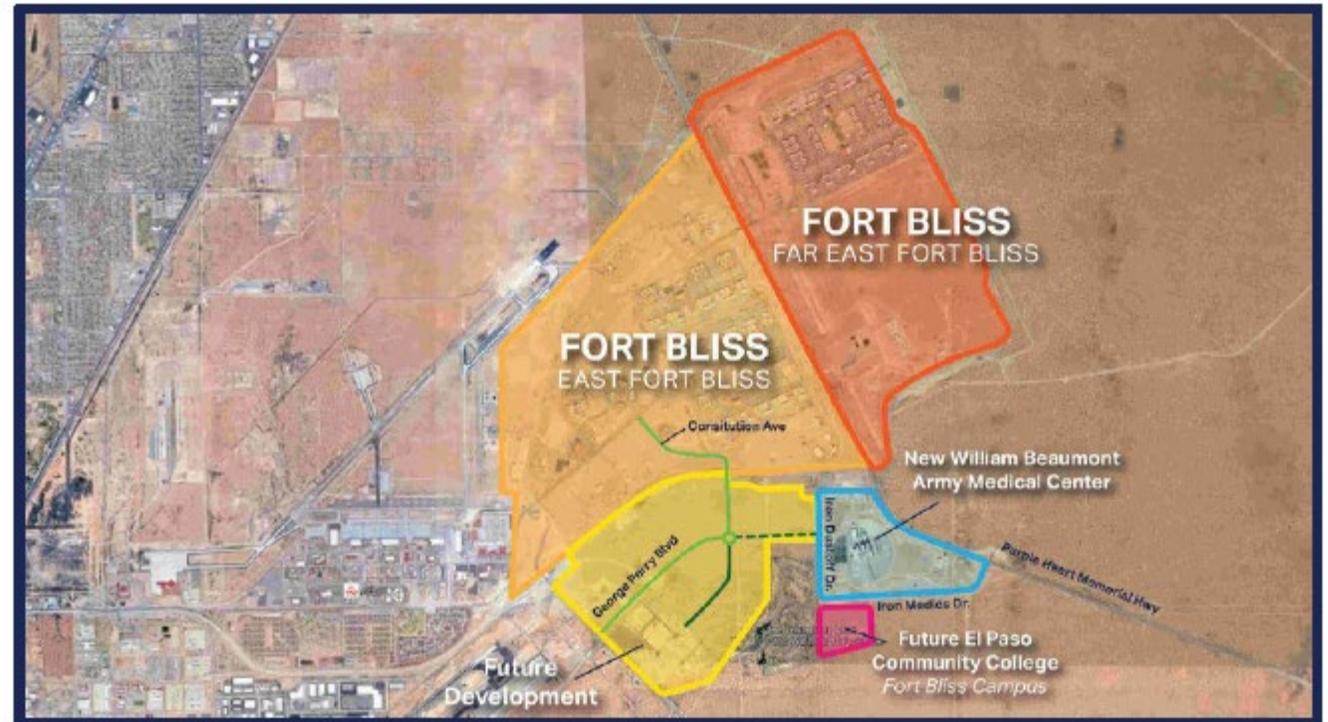
Testimony
Provided

11

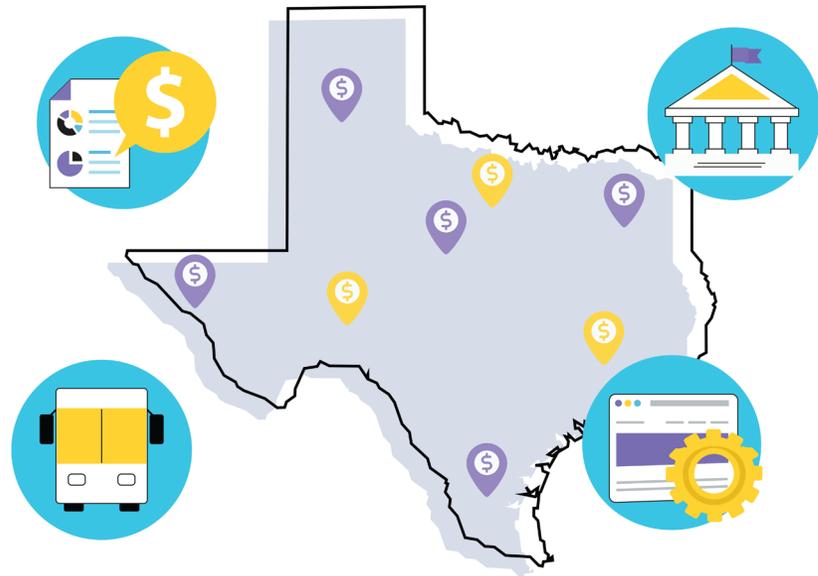
Economic Development

SB543 *

- Relating to the conveyance of property by a municipality for the public purpose of economic development.
- Effective immediately



Economic Development



HB5 *

- **Texas Jobs, Energy, Technology and Innovation Act:** Relating to agreements authorizing a limitation on taxable value of certain property to provide for the creation of jobs and the generation of state and local tax revenue; authorizing a fee; authorizing penalties

Legislative Wrap Up

88th Regular Session of the Texas State Legislature



Gun Legislation

HB3*

- Relating to measures for ensuring public school safety, including the development and implementation of purchases relating to and funding for public school safety and security requirements and the provision of safety-related resources.

Education & Workforce Development

HB9 & HJR125

- **Broadband Equity, Access, and Deployment Program:** Relating to the development and funding of broadband and telecommunications services.
- **Enabling Legislation:** Proposing a constitutional amendment creating the broadband infrastructure fund to expand high-speed broadband access and assist in the financing of connectivity projects.



Land Use

HB 586

- Relating to Municipal annexation of certain rights-of way.

HB 2308

- Relating to nuisance actions and other actions against agricultural operations.

SB 929

- Relating to the notice and compensation a municipality must provide before revoking the right to use property for a use that was allowed before the adoption of or change to a zoning regulation or boundary.

HB 1922

- Relating to periodic reauthorization of municipal building permit fees.

Border Security

SB 1484

- Relating to a border operations training program for peace officers employed by local law enforcement agencies.

SB 602

- Relating to the law enforcement authority of federal border patrol agents.

HB 4422

- Relating to a study on enhancing border security outcomes through public safety, technological, and transportation infrastructure improvements near Texas-Mexico border crossings.

Miscellaneous

SB 505

- Relating to imposing an additional fee for the registration of an electric vehicle.

SB 1017

- Relating to the authority of a political subdivision to regulate an energy source or engine.

SB 784

- Relating to the exclusive jurisdiction of the state to regulate greenhouse gas emissions in this state and the express preemption of local regulation of those emissions.

Legislative Wrap Up

88th Regular Session of the Texas State Legislature



Preemption

HB 2127

- Relating to state preemption of and the effect of certain state or federal law on certain municipal and county regulation.

Bills Defeated

SB 149

- Relating to the authority of a municipality to regulate statewide commerce.

HB 2266

- Relating to judicial review of certain local laws applicable to state license holders.

SB 1117

- Relating to entities that provide video services.

SB 175/HB 3538

- Relating to the use by a political subdivision of public funds for lobbying activities.

SB 1787

- Relating to size and density requirements for residential lots in certain municipalities; authorizing a fee.

Appropriations

88th Regular Session of the Texas State Legislature



Higher Education

\$250K

El Paso Law School
Feasibility Study



Appropriations

88th Regular Session of the Texas State Legislature



Health



\$50 Million

El Paso State
Psychiatric Hospital

\$65 Million

Comprehensive
Cancer Center

Appropriations

88th Regular Session of the Texas State Legislature



Public Safety

\$10 Million

Regional Public Safety
Headquarters

\$15 Million*

Body-worn Camera
Program



Appropriations

88th Regular Session of the Texas State Legislature



Transportation



\$10 Million*

Wyler Aerial Tramway

\$32 Million*

ITS at Ports of Entry

Appropriations

88th Regular Session of the Texas State Legislature



Other- Statewide

\$45 Million *

Moving Image Industry
Incentive Program
(MIIIP)

\$30 Million *

Defense Economic
Adjustment Assistance
Grant (DEAAG)



Appropriations

88th Regular Session of the Texas State Legislature



Total

El Paso		Statewide	
El Paso State Psychiatric Hospital	\$50,000,000	Body-worn Camera Program	\$15,000,000
Comprehensive Cancer Center	\$65,000,000	MIIP	\$45,000,000
Regional Public Safety HQ	\$10,000,000	DEAAG	\$30,000,000
Wylers Aerial Tramway	\$10,000,000		
ITS at POE	\$32,000,000		
Law School Feasibility Study	\$250,000		
TOTAL:	\$167,250,000		\$90,000,000

Special Session(s)

88th Regular Session of the Texas State Legislature



Special Session(s)

88th (1st) Session of the Texas State Legislature



Governor Abbott Calls Special Session

May 29th - 9PM

- Property Tax Relief
- Border Security

PROCLAMATION

BY THE

Governor of the State of Texas

TO ALL TO WHOM THESE PRESENTS SHALL COME:

I, GREG ABBOTT, Governor of the State of Texas, by the authority vested in me by Article III, Sections 5 and 40, and Article IV, Section 8 of the Texas Constitution, do hereby call extraordinary session #1 of the 88th Legislature, to convene in the City of Austin, commencing at 9:00 P.M. on Monday, May 29, 2023, for the following purposes:

To consider and act upon the following:

Legislation to cut property-tax rates solely by reducing the school district maximum compressed tax rate in order to provide lasting property-tax relief for Texas taxpayers.

Legislation solely for the purpose of increasing or enhancing the penalties for certain criminal conduct involving the smuggling of persons or the operation of a stash house.

Special Session(s)

88th (1st) Session of the Texas State Legislature



Bills Filed in Special Session- Tax Relief

SB 1/SJR 1

- Relating to a reduction in the maximum compressed tax rate of a school district and additional state aid for certain school districts impacted by compression...

HB 1/HJR 1

- Relating to a reduction in the maximum compressed tax rate of a school district and additional state aid for certain school districts impacted by compression.

Special Session(s)

88th (1st) Session of the Texas State Legislature



Bills Filed in Special Session- Border Security

SB 2

- Relating to the creation of the criminal offense of improper entry from a foreign nation.

SB 3

- Relating to the punishment for the criminal offense of operation of a stash house; increasing a criminal penalty.

SB 4

- Relating to the punishment for the offense of trafficking of persons.

SB 5

- Relating to the punishment for certain criminal conduct involving the smuggling of persons or the operation of a stash house; increasing criminal penalties.

Wrap Up

88th Regular Session of the Texas State Legislature



Next Steps:

- Continue analysis of bills after Governor Signature
- Needed Code/Policy Amendments

Bills Passed by House & Senate	Bills Signed by Governor
4,550	317

Thank you!
Questions?



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People





El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-815, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, K. Nicole Cote, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and discussion by the El Paso Central Appraisal District's Executive Director and Chief Appraiser Dinah Kilgore on the City of El Paso's 2023 Preliminary Values.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: June 5, 2023

PUBLIC HEARING DATE:

CONTACT PERSON(S) NAME AND PHONE NUMBER:

K. Nicole Cote, City Manager's Office (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT:

Presentation, discussion by the El Paso Central Appraisal District's Executive director and Chief Appraiser Dinah Kilgore on the City of El Paso's 2023 Preliminary Values.

BACKGROUND / DISCUSSION:

Preliminary valuations were received by the City of El Paso on April 27, 2023.

PRIOR COUNCIL ACTION:

August 22, 2022 the property tax rate was adopted as part of the FY 2023 Budget process.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: City Manager's Office

SECONDARY DEPARTMENT: All City

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



2023 City of El Paso Presentation

Professionals Putting People First



What is Mass Appraisal?

Mass appraisal is the valuation of a group of properties using common data, standardized methods and statistical testing. Like single property appraisal, mass appraisal is rooted in the three traditional approaches to value: direct comparison, cost and income.

EPCAD gathers property characteristic data for all properties in El Paso County. We build models based on national building cost data and apply the models to the property characteristics to get values. These models are adjusted based on sales of properties within the county. For commercial properties, models may also be built based on income and capitalization rates.

Advantage of Mass Appraisal

The advantage of mass appraisal is cost. There are over 230,000 single family homes in El Paso County. If an individual appraisal costs \$300, it would cost over \$69 million to individually appraise all the single family homes in the county. There would be even higher costs to appraise more complex properties. The 2022-2023 EPCAD budget is just over \$19.8 million.

Disadvantages of Mass Appraisal

- Property owners are not required to provide sales or income information to the appraisal district. The less data available, the harder it is to construct valuation models.
- Because we do not inspect every property every year, the appraisal district may not be aware of issues affecting an individual property's value. We heavily rely on property owners through the protest process to apprise us of problems affecting their property.

Annual Tax Calendar

Preliminary Totals 4/30

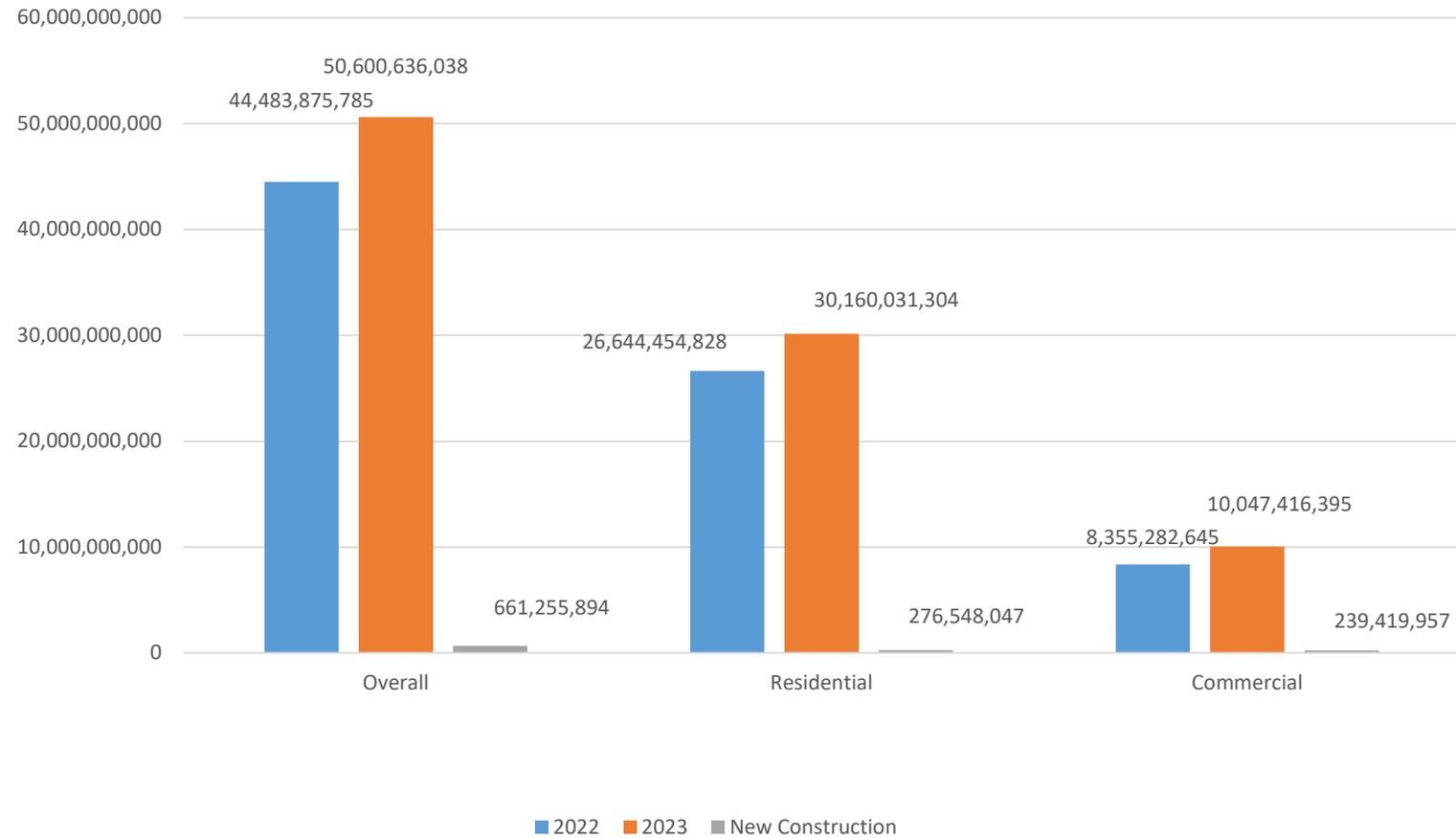
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Appraisal Phase (1/1 - 5/15)											
					Equalization Phase (ARB) (5/15 - 7/25)						
							Assessment Phase (7/25 - 9/30)				
									Current Collections (10/1-1/31 of following year)		

Certified Totals 7/25

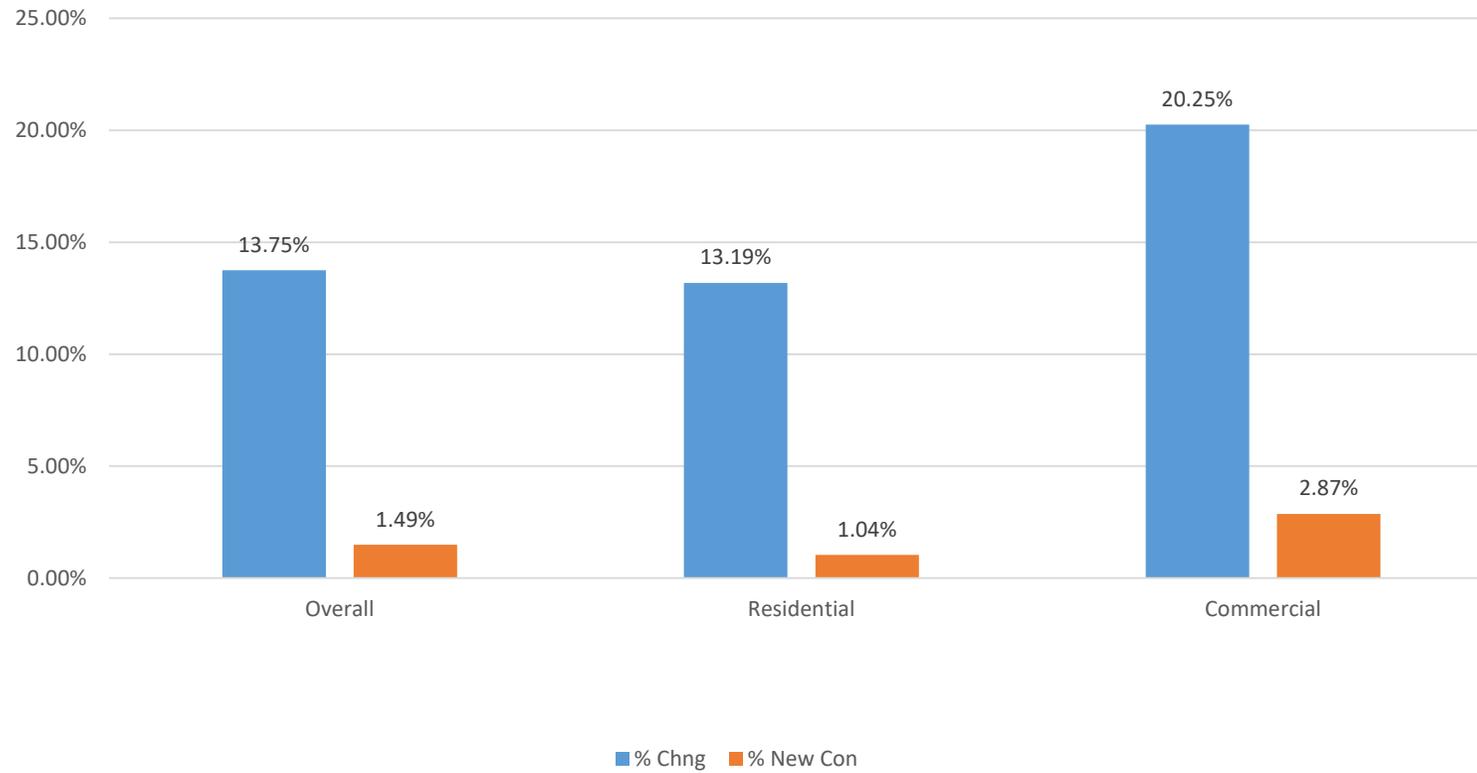
City of El Paso

Entity State Code	2022 Count	2022 Taxable Value	2023 Count	2023 Taxable Value	Change Count	Change Taxable Value	% Value Change	2023 New Construction	% New Construction Change
52 A	179,565	26,644,454,828	180,769	30,160,031,304	1,204	3,515,576,476	13.1944	276,548,047	1.0379
52 B	7,788	2,804,074,616	7,840	2,987,064,302	52	182,989,686	6.5258	40,018,067	1.4271
52 C1	5,166	405,953,663	5,059	473,963,749	-107	68,010,086	16.7531	0	0
52 C2	4	30,175	2	21,107	-2	-9,068	-30.0513	0	0
52 D1	308	836,460	284	725,851	-24	-110,609	-13.2234	0	0
52 D2	23	637,507	23	788,143	0	150,636	23.6289	0	0
52 E	470	61,294,345	477	68,948,602	7	7,654,257	12.4877	1,031,548	1.6829
52 F1	9,200	8,355,282,645	9,289	10,047,416,395	89	1,692,133,750	20.2522	239,419,957	2.8654
52 F2	191	753,527,191	191	979,718,292	0	226,191,101	30.0176	0	0
52 H1	19	192,655,714	20	163,824,630	1	-28,831,084	-14.965	0	0
52 J2	82	201,048,874	89	246,997,575	7	45,948,701	22.8544	0	0
52 J3	209	229,554,347	211	249,298,039	2	19,743,692	8.6008	0	0
52 J4	78	110,985,326	79	94,177,837	1	-16,807,489	-15.1438	0	0
52 J5	16	127,406,894	16	140,857,388	0	13,450,494	10.5571	0	0
52 J6	59	40,827,737	59	55,165,547	0	14,337,810	35.1178	0	0
52 J7	14	76,023,060	14	75,553,540	0	-469,520	-0.6176	0	0
52 L1	17,990	3,119,962,927	18,328	3,334,163,103	338	214,200,176	6.8654	1,670,620	0.0535
52 L2	254	888,517,352	245	1,032,673,189	-9	144,155,837	16.2243	0	0
52 M1	4,688	46,480,671	4,702	47,851,707	14	1,371,036	2.9496	2,002,045	4.3072
52 O	2,839	183,873,556	3,347	185,368,212	508	1,494,656	0.8128	100,565,610	54.6928
52 S	471	240,447,897	462	256,027,526	-9	15,579,629	6.4794	0	0
52 X	12,089	0	12,170	0	81	0	0	0	0
	241,523	44,483,875,785	243,676	50,600,636,038	2,153	6,116,760,253	13.7505	661,255,894	1.4865

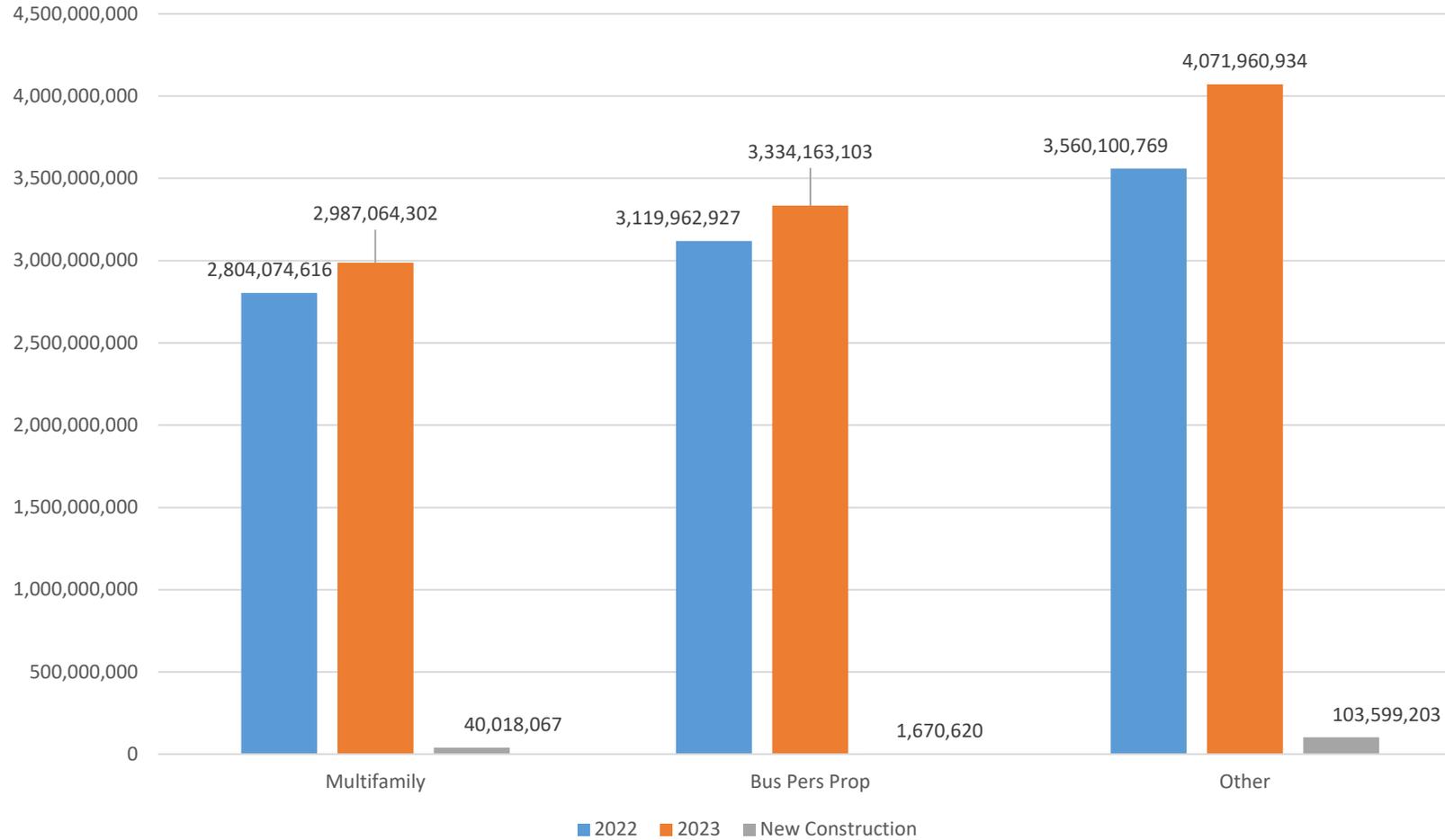
Category Taxable Value



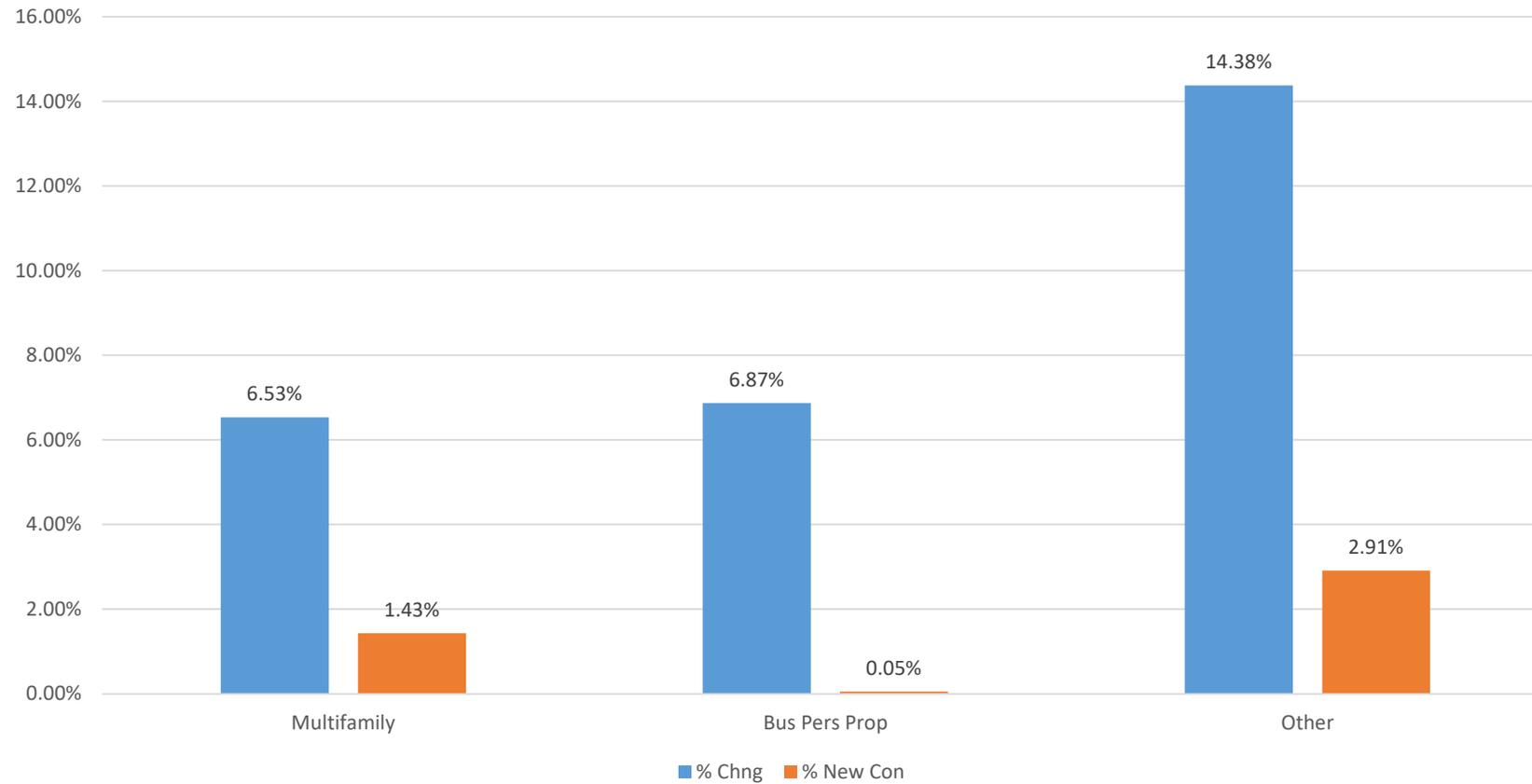
2023 Taxable Value Percent Increase



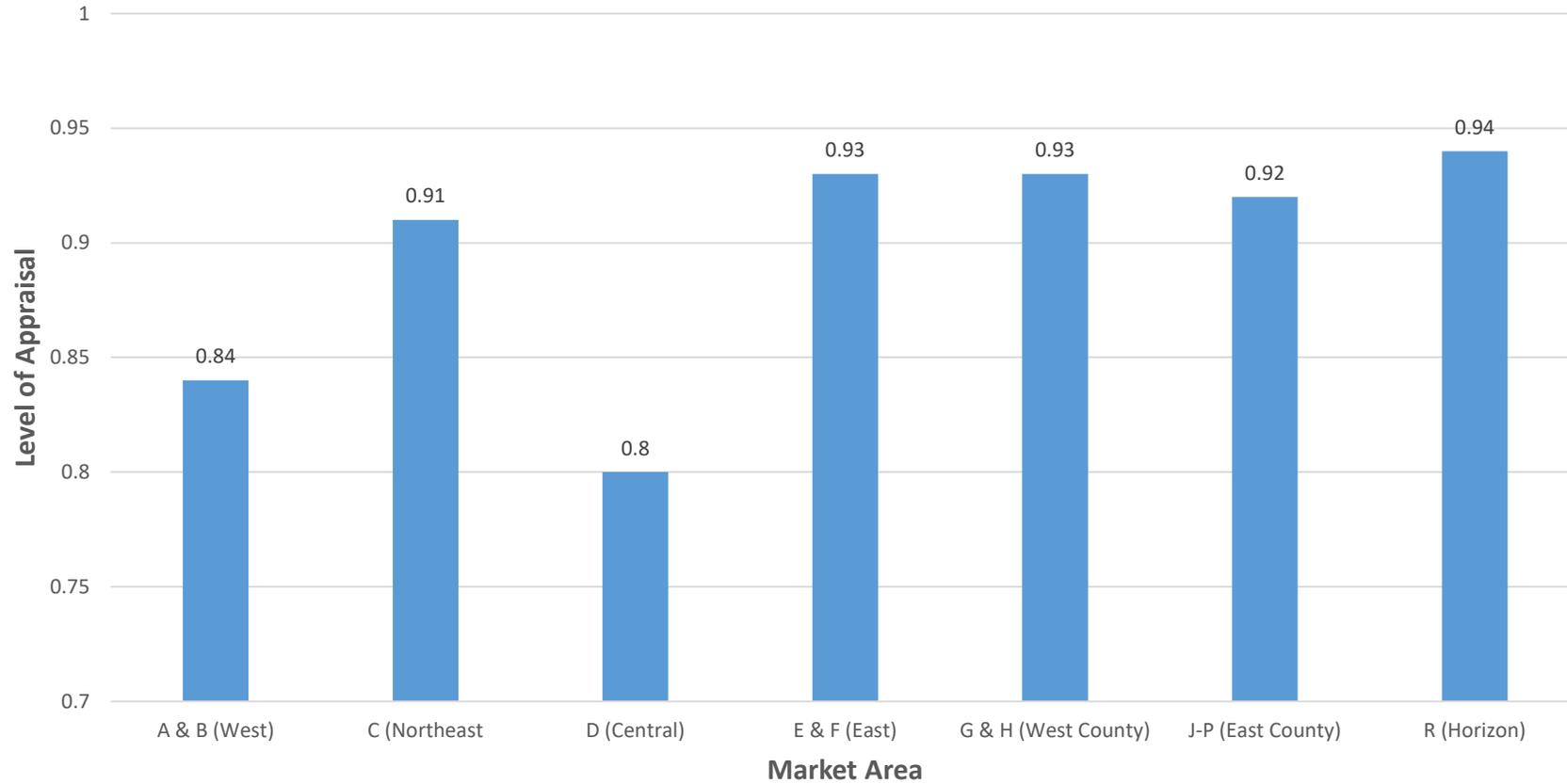
Category Taxable Value



2023 Taxable Value Percent Increase



2022 Value Appraisal Level



January 1st 2022 Appraised Values to 2022 Sales

Protest Process

File a Protest

Deadline: May 15th or 30 days from the date of the appraisal notice, whichever is later

Ways to Protest

- Hardcopy
 - paper, fax, email
 - included with appraisal notice
 - print form from website
- Digital
 - fill form out online (including on mobile)
 - access through property search or QR code
 - upload evidence
 - can have informal hearing
- E-file
 - create account on website
 - upload evidence
 - receive offer through email, no informal hearing

Protest Process Hearings

You will receive an appointment letter with your informal and formal hearing date and time

Informal

Meet with an appraiser (not available with e-file)
Anytime up to formal hearing (once scheduled)

Formal

Appear before ARB (Appraisal Review Board)
In person
By phone
Online video

Protest Process Additional Remedies

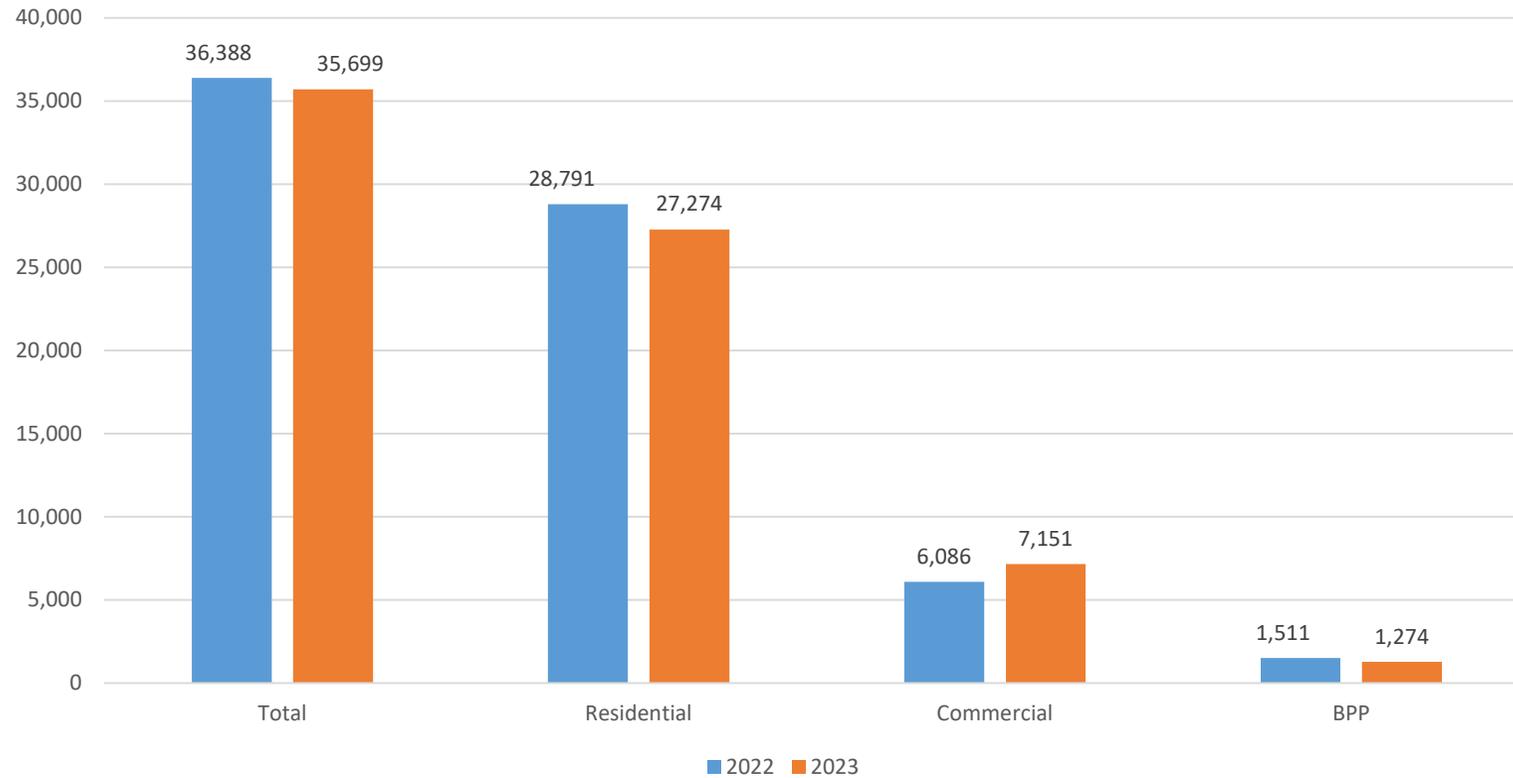
Arbitration

Must pay a fee (may be refundable)

District Court

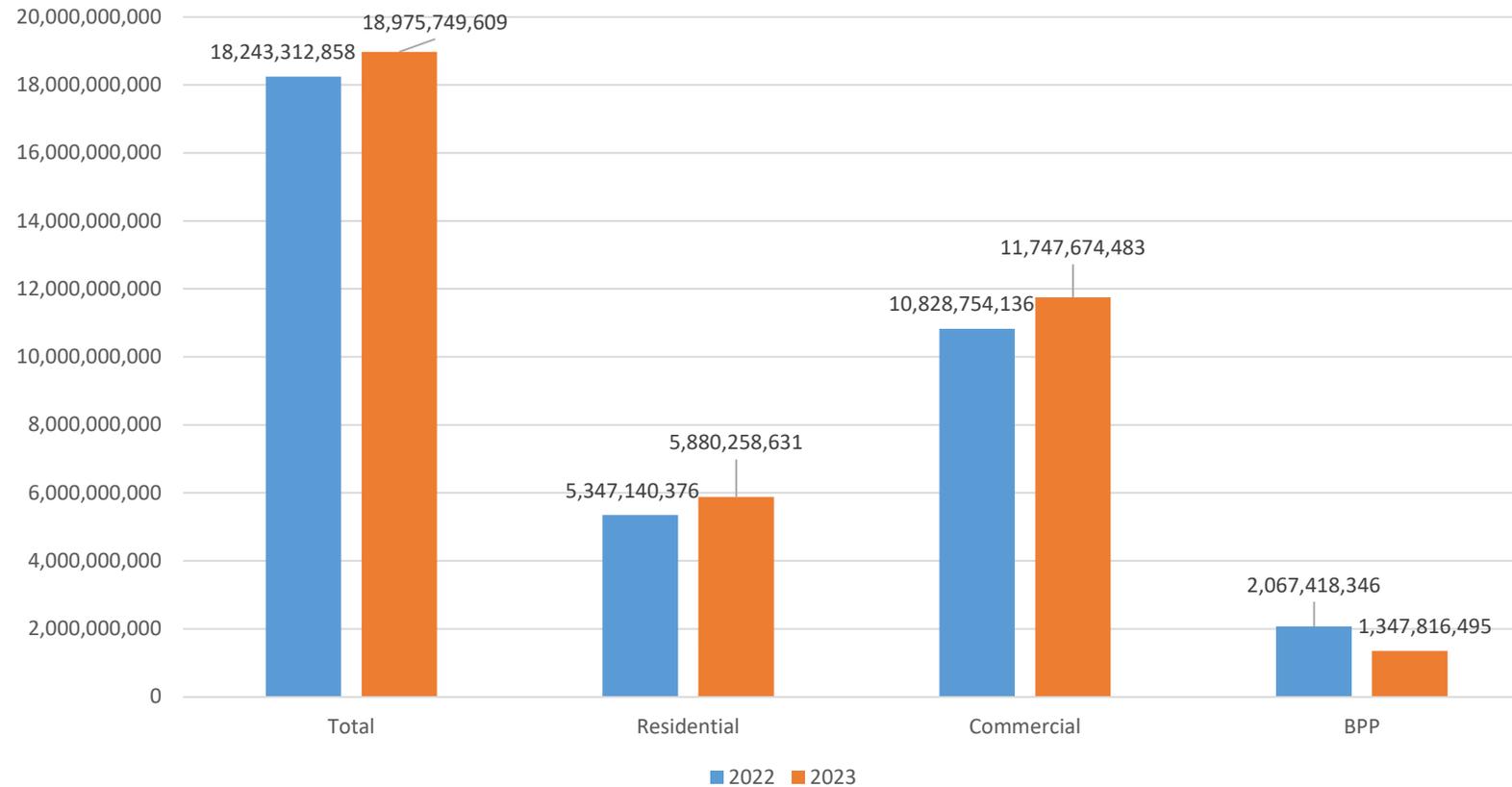
Must file a lawsuit

Number of Protests as of 6/1



2023 – 8.10% of Total Accounts Protested

Value Protested as of 6/1



2023 – 28.81% of Total Taxable Value Protested

Pending Lawsuits

1,674 accounts-years
\$3,563,601,755 value under suit

Every 2 years, the Property Tax Assistance Division of the State Comptroller's Office conducts a Property Value Study, in part to measure appraisal district performance.

El Paso CAD's Overall Level of Appraisal

97%

2018

96%

2020

98%

2022

Every 2 years, the Property Tax Assistance Division of the State Comptroller’s Office conducts a Methods and Assistance Study, to determine the appraisal districts compliance with proper appraisal procedures.

El Paso CAD MAPS Results

Category	Year		
	2017	2019	2021
Mandatory	Pass	Pass	Pass
Governance	100	100	100
Taxpayer Assistance	100	100	100
Operating Procedures	100	100	100
Appraisal Standards, Procedures and Methodology	100	100	100

Thank You For Your Attention

- Dinah L. Kilgore – RPA
- Executive Director/Chief Appraiser
- 915-780-2003

- David L. Stone II – AAS, RPA, CTA
- Deputy Chief Appraiser
- 915-780-2077



Legislation Text

File #: 23-839, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Members of the City Council, Representative Brian Kennedy, (915) 212-1001

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on May 4, 20

1. Discussion and Action on the results of Project P20, Travel, and Fuel Card Review.
• Motion made by Representative Fierro, seconded by Representative Annello, Representative Fierro, and Representative City Manager Office P-Card, Travel, and Fuel Card Review and se
• Motion made by Representative Fierro, seconded by Representative Annello, Representative Fierro, and Representative of the FOAC Members, City Manager's Office and Office of the Co Attorney's Office.
• Motion made by Representative Fierro, seconded by Representative Annello, Representative Fierro, and Representative FOAC Members, City Manager's Office and Office of the Comptrol Office.
• Motion made by Representative Kennedy, seconded by Representative Annello, Representative Fierro, and Representative and consider Chapter 3.4 of the City Charter regarding City Council



Legislation Text

File #: 23-840, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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All Districts

Members of the City Council, Representative Brian Kennedy, (915) 212-1001

AGENDA LANGUAGE:

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For Notation Only: Formal Report of the Financial Oversight and Audit Committee meeting held on May 17, 2

1. Discussion and action on the City of El Paso Internal
• Motion made by Representative Fierro, seconded by Representative Annelo, Representative Fierro, and Representative Internal Audit Charter.
2. Discussion on results of External Quality Assurance
3. Discussion on the City of El Paso Employee Hotline
4. Discussion and action to schedule an audit or review Agreements.
• Motion made by Representative Molinar, seconded by Representative Annelo, Representative Fierro, and Representative On-Call Service Agreements.
5. Discussion and action on FY 2022-2023 Audit Plan
• Motion made by Representative Molinar, seconded by Representative Fierro, and Representative Molinar to accept the 2
6. Discussion on Client Surveys.



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-783, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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City Attorney's Office, Evan D. Reed (915) 212-0033

AGENDA LANGUAGE:

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Luis R. Varela v. City of El Paso, Cause No. 2021DCV1549, Matter No. 21-1007-2727. (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-784, Version: 1

**CITY OF EL PASO, TEXAS
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City Attorney's Office, Evan D. Reed (915) 212-0033

AGENDA LANGUAGE:

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Claim of Marcos Carillo, Matter No. 221-1026-11670. (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-823, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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City Attorney's Office, Matt Marquez, (915) 212-0033

AGENDA LANGUAGE:

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Maria Ramirez, et al v. Ruben Escajeda Jr. and City of El Paso, Matter No. 17-1026-8594. (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-786, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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City Attorney's Office, Donald C. Davie, (915) 212-0033

AGENDA LANGUAGE:

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Application of El Paso Electric Company to Implement an Interim Fuel Refund, HQ#UTILITY-10. (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-788, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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Capital Improvement Department, Daniela Quesada, (915) 212-1826

City Attorney's Office, Roberta Brito, (915) 212-0033

AGENDA LANGUAGE:

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Discussion on purchase, exchange, lease, or value of real property located in Downtown El Paso, Matter No. 16-1040-1083.046, HQ# 23-495. (551.071) (551.072)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-789, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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Economic and International Development, Elizabeth Triggs, (915) 212-0095

AGENDA LANGUAGE:

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Discussion on potential economic development opportunities in Northeast El Paso, Matter No. 22-1007-2864, HQ# 23-478. (551.072) (551.087)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-790, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033

AGENDA LANGUAGE:

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City Attorney and City Manager Annual Performance Evaluations, Matter No. 21-1043-688, HQ# 23-816.
(551.071) (551.074)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-791, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033

AGENDA LANGUAGE:

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City Manager Employment Contract, HQ# 23-879. (551.071) (551.074)