

Oscar Leeser
Mayor

Tommy Gonzalez
City Manager



CITY COUNCIL
Brian Kennedy, District 1
Alexsandra Anello, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Art Fierro, District 6
Henry Rivera, District 7
Chris Canales, District 8

NOTICE OF WORK SESSION OF THE EL PASO CITY COUNCIL

**February 27, 2023
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:05 AM**

**Teleconference phone number 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 325-586-340#**

Notice is hereby given that a Work Session of the City Council of the City of El Paso will be conducted on February 27, 2023 at 9:05 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter Conference ID: 325-586-340#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

<https://app.smartsheet.com/b/form/cc20aad8258146ab8f63761079bd1091>

A quorum of City Council must participate in the meeting.

AGENDA

1. Presentation and discussion by the COVID-19 Response and Recovery [23-260](#)

Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)

2. City Attorney Overview (Karla Nieman)

- a) State Disaster Declaration
- b) Emergency Ordinances
- c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
- d) Additional Updates

3. Team Lead Report:

- a) Health Focus (Hector Ocaranza, M.D.)
 - i-COVID-19
 - ii-Influenza

4. City Manager Wrap-up (Tommy Gonzalez)

All Districts

City Manager's Office, Chief Mario M. D'Agostino, (915) 212-5605

2. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency. [23-248](#)

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

3. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in section 8. [23-249](#)

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

4. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; Penalty as provided in Section 6. [23-278](#)

All Districts

Capital Improvement Department, Sam Rodriguez, (915) 212-0065

5. Management Update: WinterFest 2022 Economic Impact. [23-285](#)

All Districts

Parks and Recreation, Ben Fyffe, (915) 212-1766

6. Presentation, discussion and action on the 88th regular session of the Texas state legislature and Federal legislative program update. [23-271](#)

All Districts

Economic and International Development, Lindsey Adams, (915) 212-1622
Economic and International Development, Elizabeth Triggs, (915) 212-0094

7. Preview of upcoming land use proposals. [23-273](#)

All Districts

Planning and Inspections, Philip F. Etiwe, (915) 212-1553
Planning and Inspections, Kevin Smith, (915) 212-1566

8. Presentation and Update on the City of El Paso Vision Zero Safety Action Plan. [23-276](#)

All Districts

Capital Improvement Department, Joaquin Rodriguez, (915) 268-5148

9. Streets and Maintenance Department Resurfacing Program Management Update. [23-290](#)

All Districts

Streets and Maintenance, Richard Bristol, (915) 212-7015

EXECUTIVE SESSION

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

Goal 6: Set the Standard for Sound Governance and Fiscal Management**Discussion and action on the following:**

- EX1.** Kenny, Antoinette, Individually, and as Representative of the Estate of KenMaj Dion Graham vs. City of El Paso. Matter No. 21-1036-3445.001 (551.071) [23-292](#)

City Attorney's Office, Matthew Marquez, (915) 212-0033

- EX2.** Max Grossman v. City of El Paso; Texas Supreme Court, Case No. 21-1105. [23-293](#)

Matter No. 17-1001-171.001 (551.071)

City Attorney's Office, Karla M. Nieman, (915) 212-0033

EX3. EP Brewing Company, LLC; Docket Number 22-30839-HCM-7. Matter No. 15-1039-515.001|HQ#399 (551.071) [23-295](#)

City Attorney's Office, Juan S. Gonzalez, (915) 212-0033

EX4. Application of El Paso Electric Company for Approval of its Texas Electric Vehicle-Ready Pilot Programs and Tariffs, Public Utility Commission of Texas Docket No. 54614. Matter No. 23-1008-212 (551.071) [23-297](#)

City Attorney's Office, Ayana I. Estrada, (915) 212-0033

EX5. Proposed Facility Lease in Central El Paso and Anticipated El Paso Electric regulatory compliance filing. Matter No. 21-1003-1222 (551.071) (551.072) [23-298](#)

Airport, Sam Rodriguez, (915) 212-7301

City Attorney's Office, Josette Flores, (915) 212-0033

EX6. Purchase, exchange, lease or value of real property located in West El Paso, Texas. Matter No. 22-1004-1433|HQ#398 (551.072) [23-299](#)

Streets and Maintenance, Mary Lou Espinoza, (915) 212-0065

EX7. Purchase, exchange, lease or value of real property located in Downtown El Paso 16-1040-1083.046 (551.071) (551.072) [23-300](#)

Streets and Maintenance, Mary Lou Espinoza, (915) 212-0065

City Attorney's Office, Juan S. Gonzalez, (915) 212-0033

EX8. Purchase, exchange, lease or value of real property located in East El Paso, Texas. Matter No. HQ#394 (551.072) [23-301](#)

Streets and Maintenance, Mary Lou Espinoza, (915) 212-0065

EX9. Joseph C. Pickett v. City of El Paso, Texas; 384th District Court; Cause # 2020DCV3514. Matter No. 21-1007-2680 (551.071) [23-321](#)

City Attorney's Office, Evan Reed, (915) 212-0033

ADJOURN

NOTICE TO THE PUBLIC:

If you need Spanish Translation Services, you must email CityClerk@elpasotexas.gov at least 72 hours in advance of the meeting.



Legislation Text

File #: 23-260, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Chief Mario M. D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
 - a) State Disaster Declaration
 - b) Emergency Ordinances
 - c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
 - d) Additional Updates
3. Team Lead Report:
 - a) Health Focus (Hector Ocaranza, M.D.)
 - i-COVID-19
 - ii-Influenza
4. City Manager Wrap-up (Tommy Gonzalez)

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: City Manager's Office

AGENDA DATE: February 27, 2023

CONTACT PERSON NAME AND PHONE NUMBER: Deputy City Manager/Chief Mario M. D'Agostino (915) 212-5605

DISTRICT(S) AFFECTED: All Districts

SUBJECT:

Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
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4. City Manager Wrap-up (Tommy Gonzalez)

BACKGROUND / DISCUSSION:

The COVID-19 Response+ Recovery Cross-Functional Team is comprised of multi-disciplinary teams focused on the continued planning, development and implementation of actions supporting key impact areas. Ongoing updates will be provided to share key information and key upcoming items.

PRIOR COUNCIL ACTION: N/A

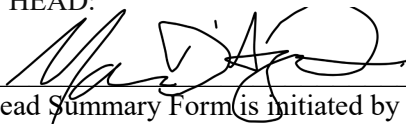
AMOUNT AND SOURCE OF FUNDING: N/A

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

COVID-19 Response + Recovery

Cross-Functional Team Update

2.27.23

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- 1. Overview (Tommy Gonzalez)**
 - 2. City Attorney Overview (Karla Nieman)**
 - a) State Disaster Declaration**
 - b) Emergency Ordinances**
 - c) Greg Abbott, in his official capacity
as Governor of Texas v. City of El Paso
& Statewide Mask Mandate Litigation**
 - d) Additional Updates**
 - 3. Team Lead Report:**
 - a) Health Focus (Hector Ocaranza, M.D.)**
 - i-COVID-19**
 - ii-Influenza**
 - 4. City Manager Wrap-up (Tommy Gonzalez)**
-

1. Overview

Tommy Gonzalez

2. City Attorney Overview

February 27, 2023

Overview

City Attorney Overview

1. State Disaster Declaration
2. Emergency Ordinances
3. Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
4. Additional Updates

State Disaster Declaration




*Anticipate Governor Abbott will renew his Disaster Declaration March 16, 2023.

Emergency Ordinances

Ordinance	Adoption Date	Most Recent Re-enactment	Expires
Disaster Declaration Ord. No. 019035	3/17/2020	1/30/2023	3/1/2023
Emergency Measures Ord. No. 019036	3/17/2020	1/30/2023	3/1/2023
Public Right of Way Ord. No. 019241	10/11/2021	1/30/2023	3/1/2023

Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation

Texas Courts of Appeal



4 th Tex. App.	<ul style="list-style-type: none">• Abbott v. City of San Antonio
5 th Tex. App.	<ul style="list-style-type: none">• Abbott v. Clay Jenkins
8 th Tex. App.	<ul style="list-style-type: none">• Abbott v. City of El Paso

Statewide Mask Mandate Litigation

Texas Supreme Court Oral Arguments

- On February 22, 2023, Texas Supreme Court heard oral arguments on four similar cases including *Abbott v. San Antonio*, and *Abbott v. Clay Jenkins*
- The Court considered the limits of the governor's authority under the Texas Disaster Act
- Court requested parties submit supplemental briefs
- No ruling has been issued



Additional Updates- Federal Emergency Declaration

- HHS announced its decision to allow the public health emergency to expire on May 11, 2023.
- Consequently, the Title 42 litigation will be moot
- The U.S. Supreme Court has removed previously scheduled Title 42 litigation from its oral arguments calendar



Texas Supreme Court Final General Emergency Orders Regarding the COVID-19 State of Disaster

- On January 27, 2023, the Texas Supreme Court issued its Final General Emergency Order Regarding the COVID-19 State of Disaster
 - Continues allowing courts to use reasonable efforts to conduct proceedings remotely
 - Effective as of February 1, 2023 and remains until March 1, 2023



Additional Updates –COVID-19 Prosecution Update

Trial Settings on COVID-19 Citations through 1/25/2023 in all 5 Municipal Courts

437 Trial Settings

34 Trials
(18 Guilty)

142
Pleas

55 Reset

52
Warrants

154
Dismissed

3. Team Lead Report

a. Health Focus

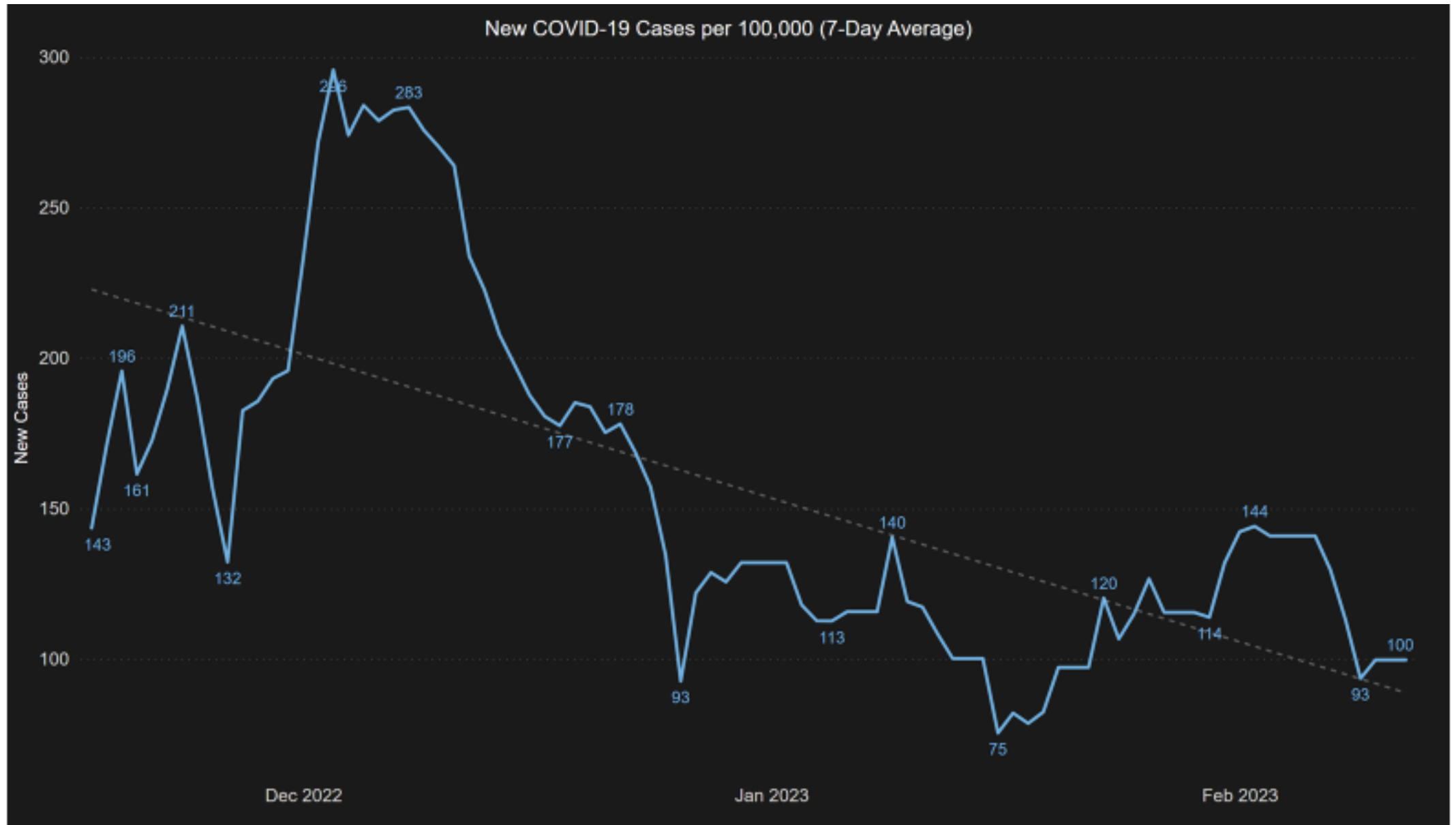
i- COVID-19 Update

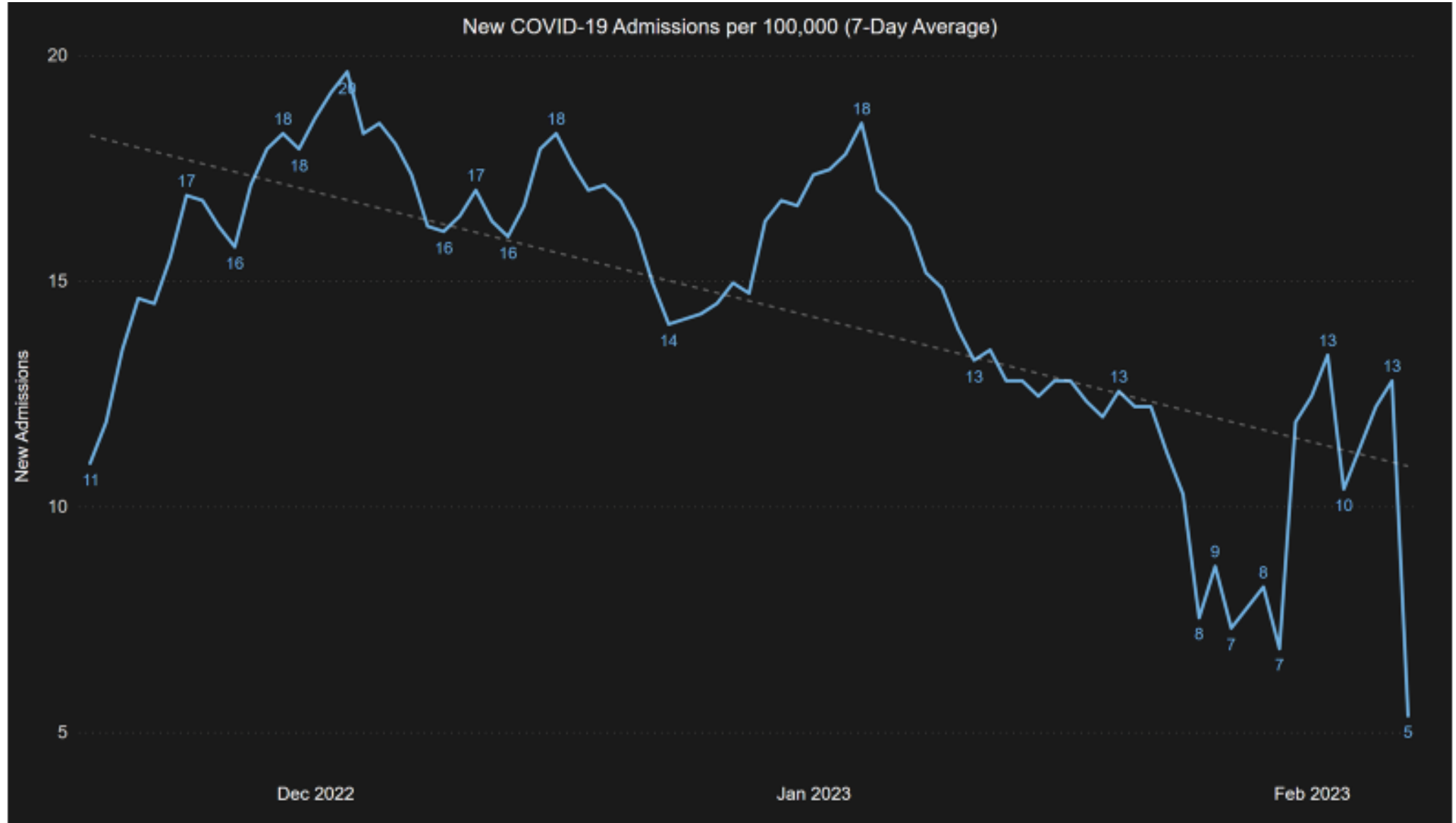
ii- Influenza Update

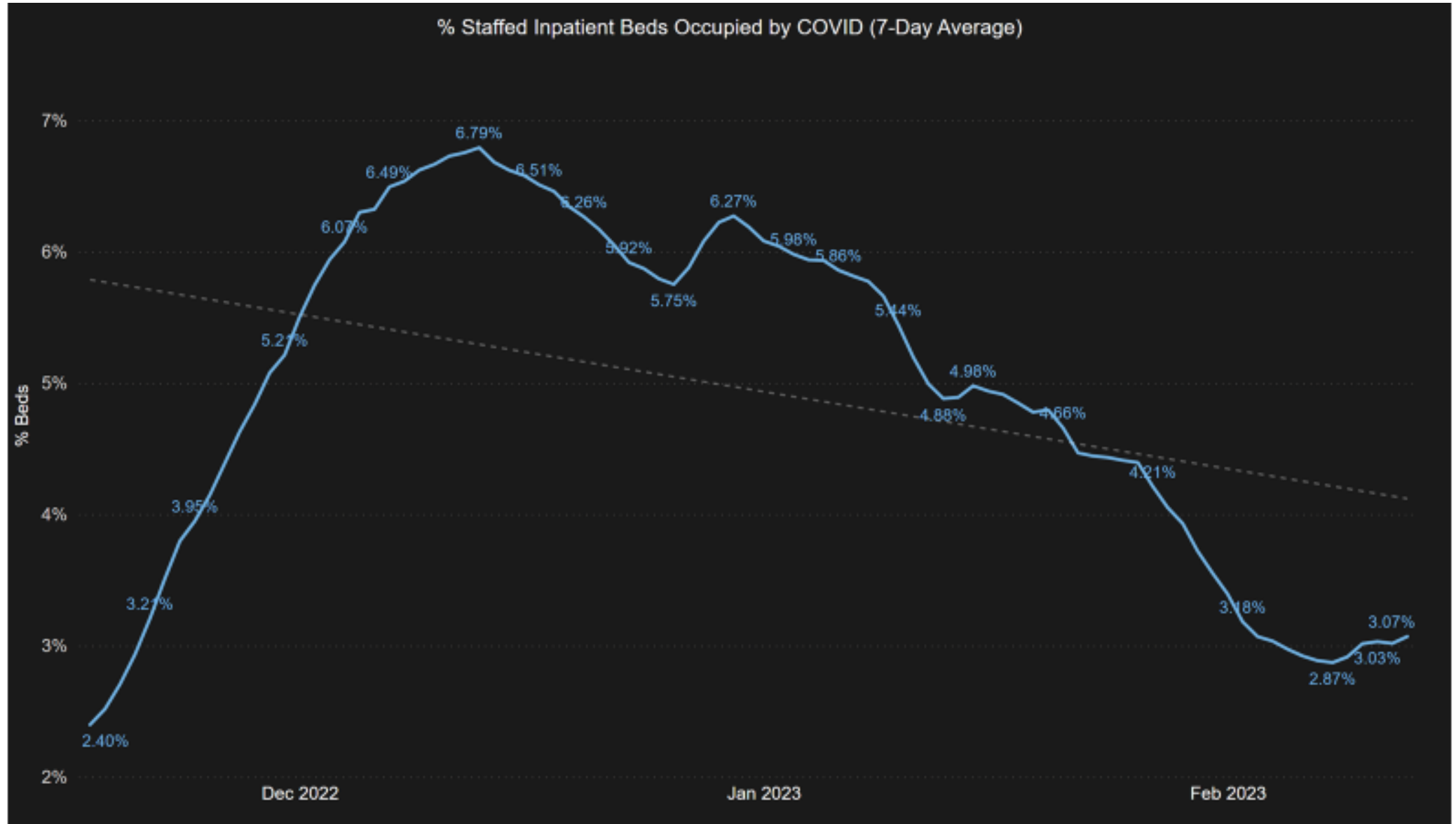
Hector I. Ocaranza, M.D.

COVID-19 Update

- Federal Public Health Emergency set to expire on May 11, 2023
- Currently at Low Community Level
- New Cases per 100,000 steadily in decline, have improved by over 40% from January
- New Hospital admissions have decreased by over 70% since the peak in January
- Percent of occupied staffed beds caring for COVID-19 patients dropped by over 50% from January peak
- Strongly recommend and encourage people to get the bivalent booster as a way to prevent hospitalization



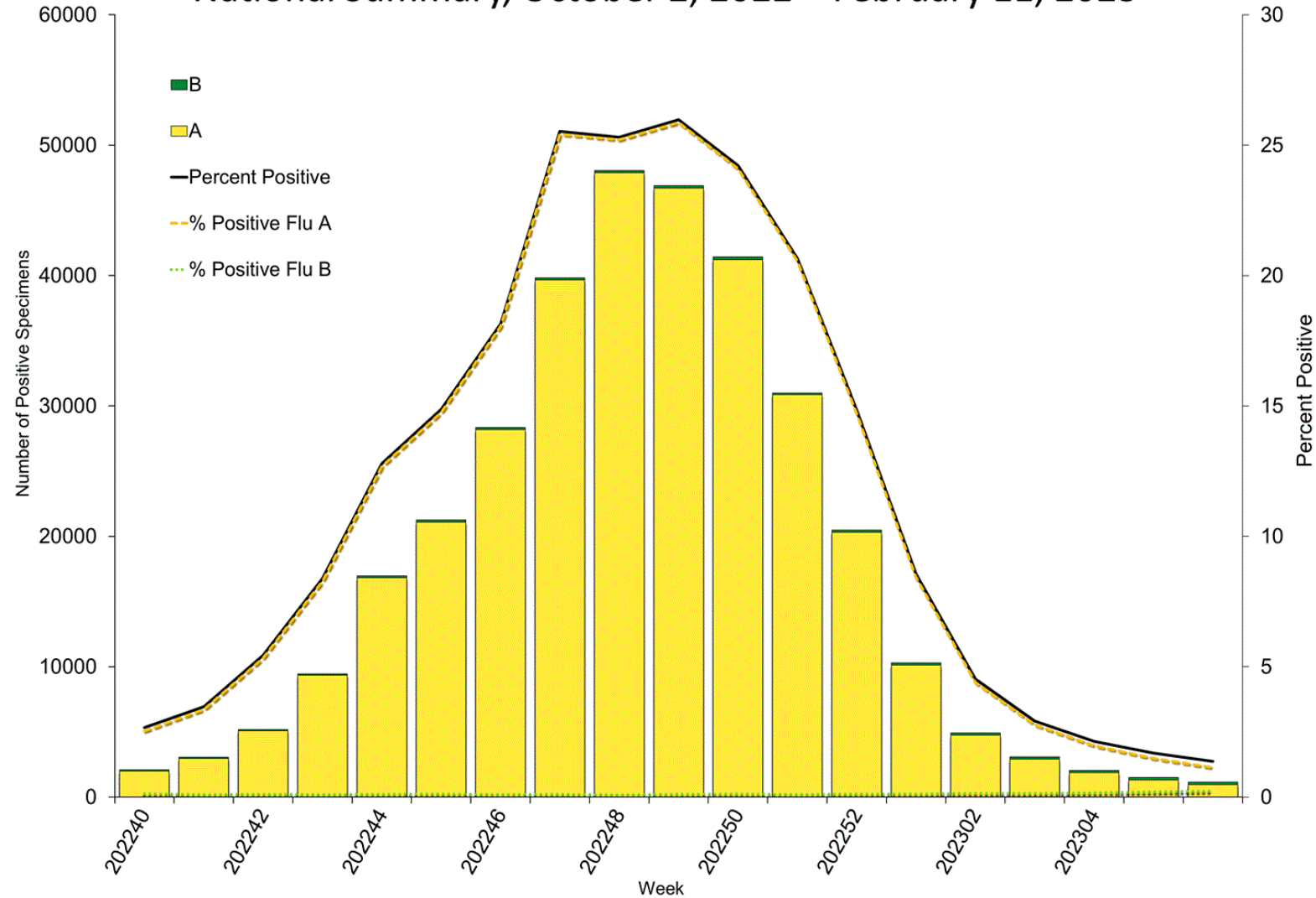




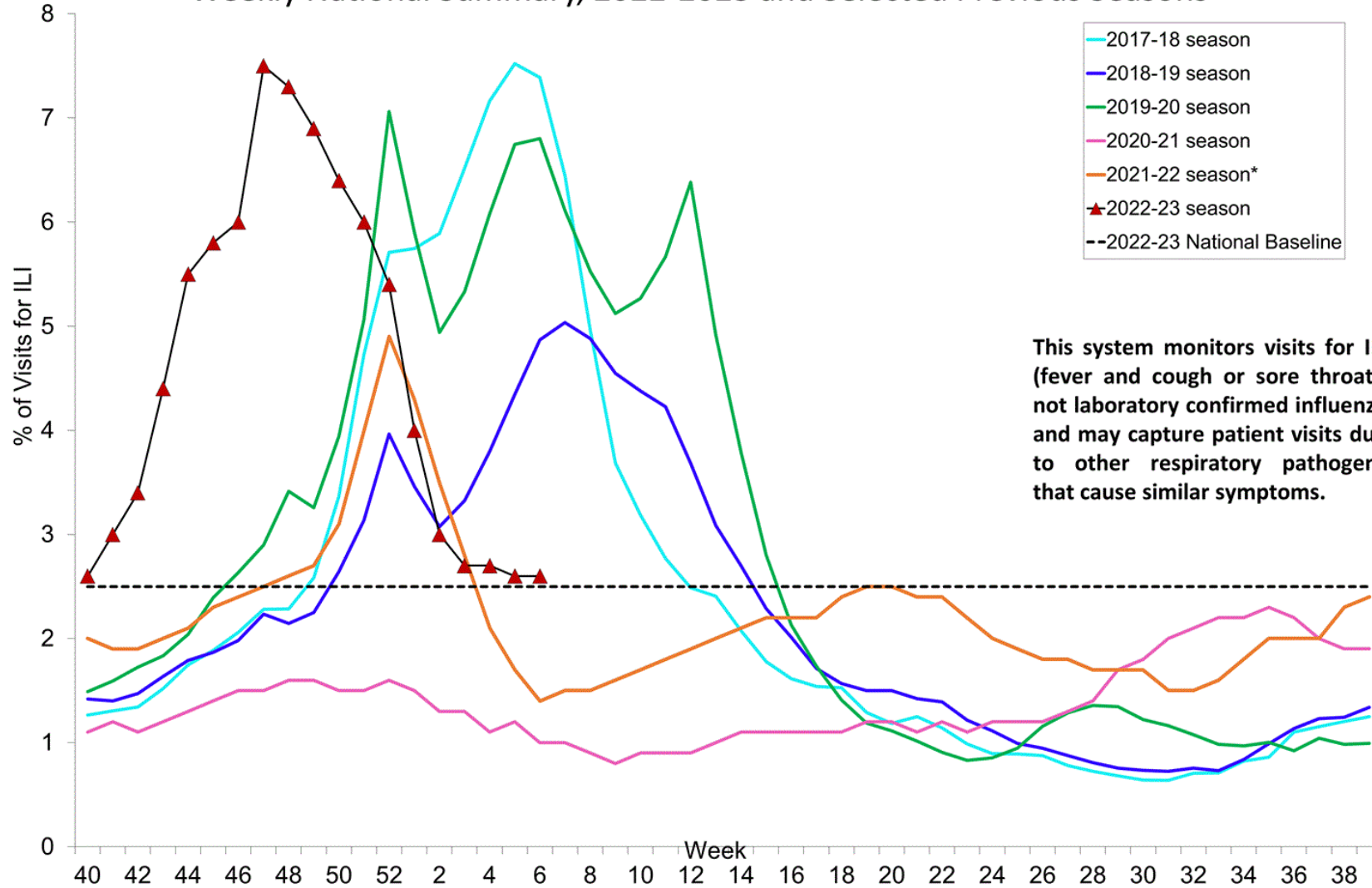
Influenza

- Influenza activity is steadily decreasing across the country, state and our community
- Influenza A continue to be the predominant type
- As respiratory virus activity decline, Hospitals have not been constrained and are able to care for patients with other conditions through available staffed beds
- DPH continue recommending prevention. Staying healthy by knowing your risk of severe disease, controlling chronic conditions, visit your PCP for annual wellness exams and follow thru with all recommended preventive exams for early detection of conditions such as cancer.

Influenza Positive Tests Reported to CDC by U.S. Clinical Laboratories, National Summary, October 2, 2022 – February 11, 2023

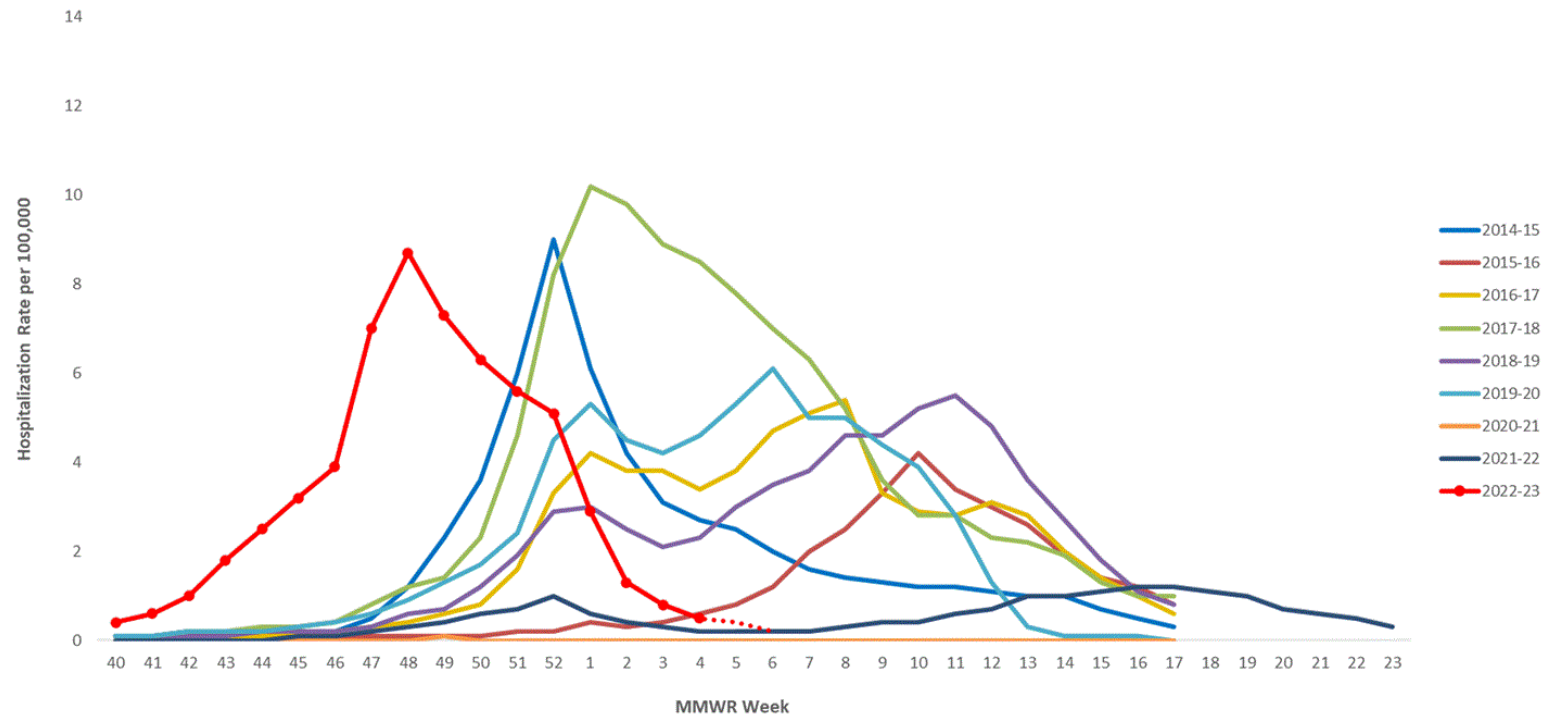


Percentage of Outpatient Visits for Respiratory Illness Reported By The U.S. Outpatient Influenza-like Illness Surveillance Network (ILINet), Weekly National Summary, 2022-2023 and Selected Previous Seasons



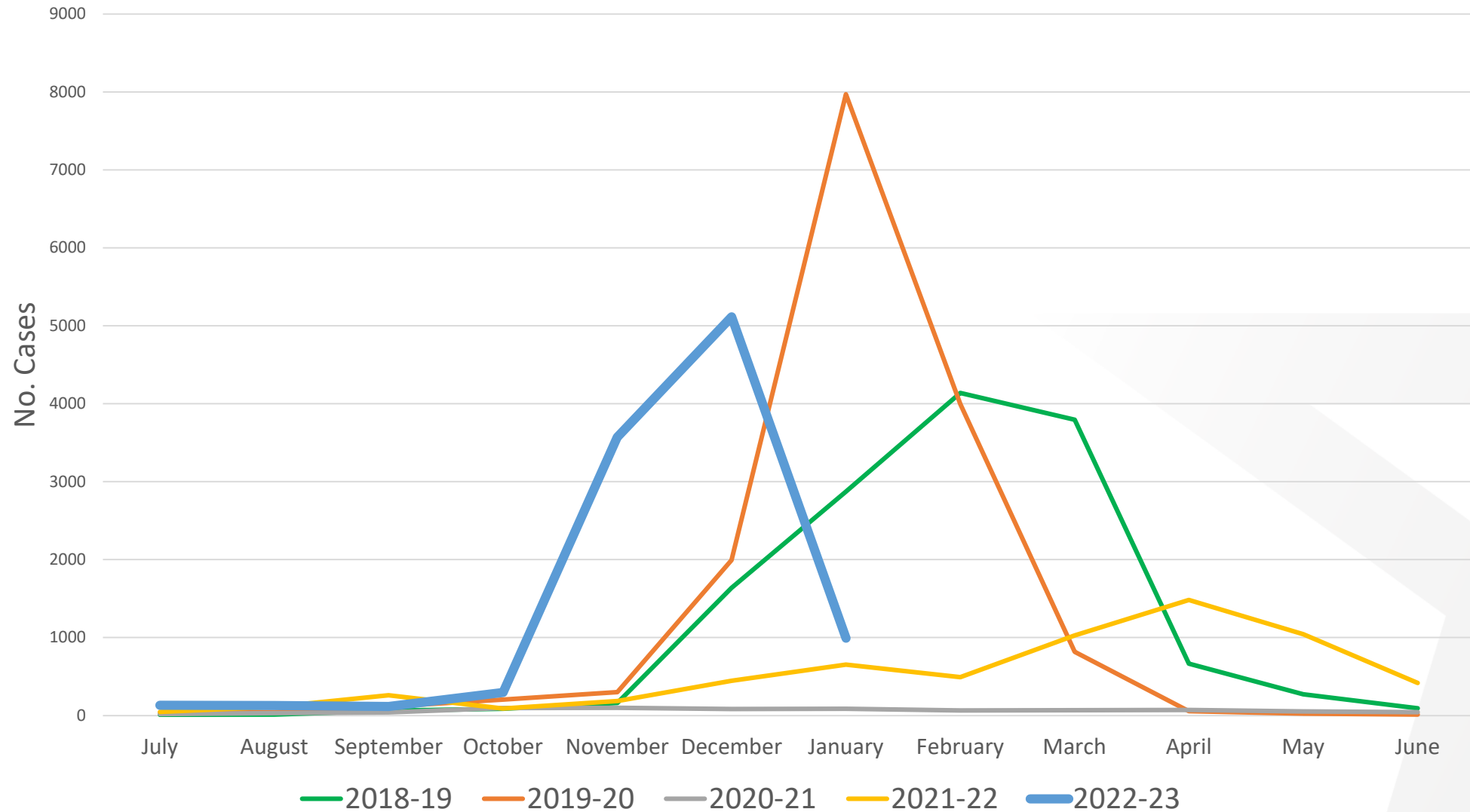
This system monitors visits for ILI (fever and cough or sore throat), not laboratory confirmed influenza and may capture patient visits due to other respiratory pathogens that cause similar symptoms.

Weekly Rate of Laboratory-Confirmed Influenza Hospitalizations
among cases of all ages, 2014-15 to 2022-23, MMWR Week 06



**In this figure, weekly rates for all seasons prior to the 2022-23 season reflect end-of-season rates. For the 2022-23 season, rates for recent hospital admissions are subject to reporting delays and are shown as a dashed line for the current season. As hospitalization data are received each week, prior case counts and rates are updated accordingly.

Influenza Activity 2018-23 El Paso, TX



4. City Manager Wrap-up

Tommy Gonzalez

A large, thick, orange graphic element on the left side of the slide. It is a stylized arrow pointing towards the right, with a jagged, zig-zag edge on its left side.

Thank you!



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-248, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 27, 2023
PUBLIC HEARING DATE: February 27, 2023

CONTACT PERSON NAME AND PHONE NUMBER: DCM, Mario M. D'Agostino, (915) 212-5605

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management.
SUBGOAL: 6.8 Support transparent and inclusive government.

SUBJECT:

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency.

BACKGROUND / DISCUSSION:

Emergency Ordinance No. 019363 which re-enacts Emergency Ordinance No. 019035 is set to expire on March 1, 2023.

PRIOR COUNCIL ACTION:

Since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035 monthly, with the most recent re-enactment taking place on January 30, 2023.

AMOUNT AND SOURCE OF FUNDING:

None.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Fire Department

SECONDARY DEPARTMENT: Department of Public Health

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



ORDINANCE NO. _____

AN EMERGENCY ORDINANCE RE-ENACTING EMERGENCY ORDINANCE NO. 019035 EXTENDING A DISASTER DECLARATION DUE TO A PUBLIC HEALTH EMERGENCY

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

WHEREAS, on March 13, 2020, the Mayor signed a Local Emergency Declaration and requested the aid of the State Government pursuant to Texas Government Code Section 418.108; and

WHEREAS, pursuant to El Paso City Code Section 2.48.020(C), a local state of disaster declaration may not be continued or renewed for a period in excess of seven days except by or with the consent of City Council; and

WHEREAS, City Charter Section 3.10 allows for the City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, on March 17, 2020, the City Council adopted Emergency Ordinance No. 019035, Extending a Disaster Declaration Due to a Public Health Emergency; and

WHEREAS, since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035 monthly, with the most recent re-enactment taking place on January 30, 2023; and

WHEREAS, despite local COVID-19 cases continuing to decline, the risk of contracting COVID-19 remains and new variants of the virus are expected to arise; and

WHEREAS, as of February 13, 2023, the number of new COVID-19 active cases reported in El Paso is 152 and the cumulative number is 310,349; and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted to continue a Disaster Declaration; and

WHEREAS, Emergency Ordinance No. 019428 which re-enacts Emergency Ordinance No. 019035 is set to expire on March 1, 2023;

WHEREAS, the condition necessitating a declaration of a state of disaster continues to exist.

ORDINANCE NO. _____

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

1. That the state of disaster proclaimed for the City of El Paso by the Mayor on March 13, 2020, and extended by Emergency Ordinance No. 019035, is hereby re-enacted and shall continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by City Council, whichever is sooner.
2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this _____ day of February 2023.

THE CITY OF EL PASO, TEXAS

Oscar Leaser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:



Mario M. D'Agostino
Deputy City Manager
Public Health & Safety

ORDINANCE NO. _____



Legislation Text

File #: 23-249, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

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Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in section 8.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 27, 2023
PUBLIC HEARING DATE: February 27, 2023

CONTACT PERSON NAME AND PHONE NUMBER: DCM, Mario M. D'Agostino, (915) 212-5605

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management.
SUBGOAL: 6.8 Support transparent and inclusive government.

SUBJECT:

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in section 8.

BACKGROUND / DISCUSSION:

The City Council desires to re-enact Emergency Ordinance No. 019036, as re-enacted, restated and amended on March 16, 2021 through Emergency Ordinance No. 019151, as further re-enacted and amended on March 29, 2021 through Emergency Ordinance No. 019156, as further re-enacted and amended on April 26, 2021 through Emergency Ordinance No. 019169, as further re-enacted and amended on May 24, 2021 through Emergency Ordinance No. 019191, as further re-enacted and amended on January 31, 2022 through Emergency Ordinance No. 019284, which shall remain in effect for thirty days or until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

PRIOR COUNCIL ACTION:

Since March 2020, City Council has re-enacted Emergency Ordinance No. 019036 monthly, with the most recent re-enactment, re-statement and amendment taking place on March 16, 2021, and with the most recent re-enactment taking place on January 30, 2023.

AMOUNT AND SOURCE OF FUNDING:

None.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Fire Department

SECONDARY DEPARTMENT: Department of Public Health

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



ORDINANCE NO. _____

AN EMERGENCY ORDINANCE RE-ENACTING EMERGENCY ORDINANCE NO. 019036 INSTITUTING EMERGENCY MEASURES, AS RE-ENACTED, RESTATED AND AMENDED BY EMERGENCY ORDINANCE NO. 019151; AND FURTHER RE-ENACTED AND AMENDED BY EMERGENCY ORDINANCE NOS. 019156, 019169, 019191 AND 019284; PENALTY AS PROVIDED IN SECTION 8.

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

WHEREAS, by proclamation issued on March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency; and

WHEREAS, on March 17, 2020, the City Council, pursuant to City Charter Section 3.10, adopted Emergency Ordinance No. 019036 to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, since March 2020, City Council has re-enacted Emergency Ordinance No. 019036 monthly, with the most recent re-enactment, re-statement and amendment taking place on March 16, 2021, and with the most recent re-enactment taking place on January 30, 2023; and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted if the emergency still exists; and

WHEREAS, a disaster continues to exist and requires that certain emergency measures be taken to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, the City Council desires to re-enact Emergency Ordinance No. 019036, as re-enacted, restated and amended on March 16, 2021 through Emergency Ordinance No. 019151, as further re-enacted and amended on March 29, 2021 through Emergency Ordinance No. 019156, as further re-enacted and amended on April 26, 2021 through Emergency Ordinance No. 019169, as further re-enacted and amended on May 24, 2021 through Emergency Ordinance No. 019191, as further re-enacted and amended on January 31, 2022 through Emergency Ordinance No. 019284, which shall remain in effect for thirty days or until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

1. Emergency Ordinance No. 019036, as re-enacted, restated and amended by Emergency Ordinance No. 019151, and as further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191, and 019284, penalty as provided in Section 8, is hereby re-enacted.
2. Emergency Ordinance No. 019036, as re-enacted, restated and amended by Emergency Ordinance No. 019151, and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191, and 019284, penalty as provided in Section 8, shall remain in full force and effect and continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by the City Council, whichever is sooner.

Ordinance No. _____

3. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor, pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this ____ day of February 2023.


THE CITY OF EL PASO, TEXAS

Oscar Leeser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:



Mario M. D'Agostino
Deputy City Manager
Public Health & Safety

Ordinance No. _____



Legislation Text

File #: 23-278, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Capital Improvement Department, Sam Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; Penalty as provided in Section 6.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 27, 2023
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, P.E., 212-0065

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management

SUBGOAL: Subgoal 6.5. Deliver services timely and effectively with focus on continual improvement

SUBJECT:

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; Penalty as provided in Section 6.

BACKGROUND / DISCUSSION:

This item is to support restaurants and similar establishments in their efforts to safely operate during the COVID-19 pandemic by further facilitating outdoor service and dining opportunities. To achieve this, this item would re-enact Emergency Ordinance No. 019241 for 30 days to continue the suspension of various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and continue the pilot program.

PRIOR COUNCIL ACTION:

March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency.

March 17, 2020, El Paso City Council adopted Emergency Ordinance No. 019035 extending the City's Disaster Declaration due to a Public Health Emergency. Also on, March 17, 2020, El Paso City Council re-enacted its Emergency Ordinance extending the City's Disaster Declaration monthly, with the most recent extension taking place on August 31, 2020.

August 31, 2020, El Paso City Council adopted Emergency Ordinance No. 019091, which suspended various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and established a pilot program.

September 28, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091.

October 27, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091. Also, City Council approved increasing the fine for all emergency directive violations from \$500 to \$1,000.

November 23, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091, which included the amendment to increase the fine to \$1,000 (Ordinance No. 019119).

December 14, 2020, January 5, 2021, February 1, 2021, March 1, 2021, March 29, 2021, April 26, 2021, May 24, 2021, June 21, 2021, July 19, 2021, August 16, 2021, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091.

October 11, 2021, El Paso City Council adopted Emergency Ordinance No. 019241, which suspended various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and established a pilot program.

November 8, 2021, December 6, 2021, January 4, January 31, February 28, March 28, April 25, May 23, June 21, July 18, August 28, September 12, October 10, and November 7, December 5, 2022, January 3, and January 30, 2023. El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019241.

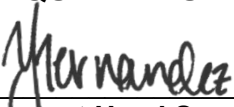
AMOUNT AND SOURCE OF FUNDING:
N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Capital Improvement Department
SECONDARY DEPARTMENT: Streets and Maintenance, Planning and Inspections

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**AN EMERGENCY ORDINANCE
RE-ENACTING EMERGENCY ORDINANCE NO. 019241;
ALLOWING TEMPORARY USES ON THE PUBLIC RIGHT OF WAY AND
PRIVATE PROPERTY BY SUSPENDING VARIOUS CITY ORDINANCES;
PENALTY AS PROVIDED IN SECTION 6.**

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

WHEREAS, by proclamation issued on March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency; and

WHEREAS, on March 17, 2020, El Paso City Council adopted Emergency Ordinance No. 019035 extending the City's Disaster Declaration due to a Public Health Emergency; and

WHEREAS, since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035, with the most recent re-enactment taking place on January 30, 2023; and

WHEREAS, Governor Abbott has similarly renewed the State's COVID- 19 Disaster Declaration, with the most recent extension taking place on January 30, 2023; and

WHEREAS, El Paso City Charter Section 3.10 allows City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property, or the public peace; and

WHEREAS, the El Paso City Council desires to support restaurants and similar establishments in their efforts to safely operate during the COVID-19 pandemic by further facilitating outdoor service and dining opportunities; and

WHEREAS, on October 11, 2021, City Council enacted an Emergency Ordinance Instituting Emergency Measures to Allow Temporary Uses on the Public Right of Way and Private Property by Suspending Various City Ordinances ("**Emergency Ordinance No. 019241**"); and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted if the emergency still exists; and

WHEREAS, City Council re-enacted Emergency Ordinance No. 019241, with the most recent re-enaction taking place on January 30, 2023 (Ord. No. 019430) ("Re-enacting Ordinance"); and

WHEREAS, a disaster continues to exist and requires that certain emergency measures be taken to meet a public emergency affecting life, health, property or the public peace; and

ORDINANCE NO. _____

WHEREAS, City Council desires to re-enact its October 11, 2021, Emergency Ordinance No. 019241, which shall take effect immediately, and remain in effect until March 30, 2023 until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

1. That Emergency Ordinance No. 019241, is re-enacted and shall remain in full force and continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by the City Council, whichever is sooner;
2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this ____ day of _____, 2023.


THE CITY OF EL PASO, TEXAS:

Oscar Leoser
Mayor

ATTEST:

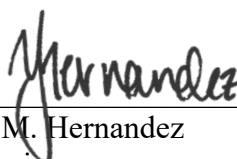
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:



Yvette M. Hernandez
City Engineer

ORDINANCE NO. _____



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-285, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Parks and Recreation, Ben Fyffe, (915) 212-1766

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Management Update: WinterFest 2022 Economic Impact.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 28, 2023 (for Regular Agenda)

CONTACT PERSON(S) NAME AND PHONE NUMBER: Ben Fyffe, (915) 212-1766

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural & Educational Environments

SUBJECT:

Management Update: WinterFest 2022 Economic Impact

BACKGROUND / DISCUSSION:

Provide an overview of the 2022 WinterFest season and impact to the El Paso economy.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council requested an analysis of economic impact of the event when staff provided update on planning in October.

AMOUNT AND SOURCE OF FUNDING:

N/a

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



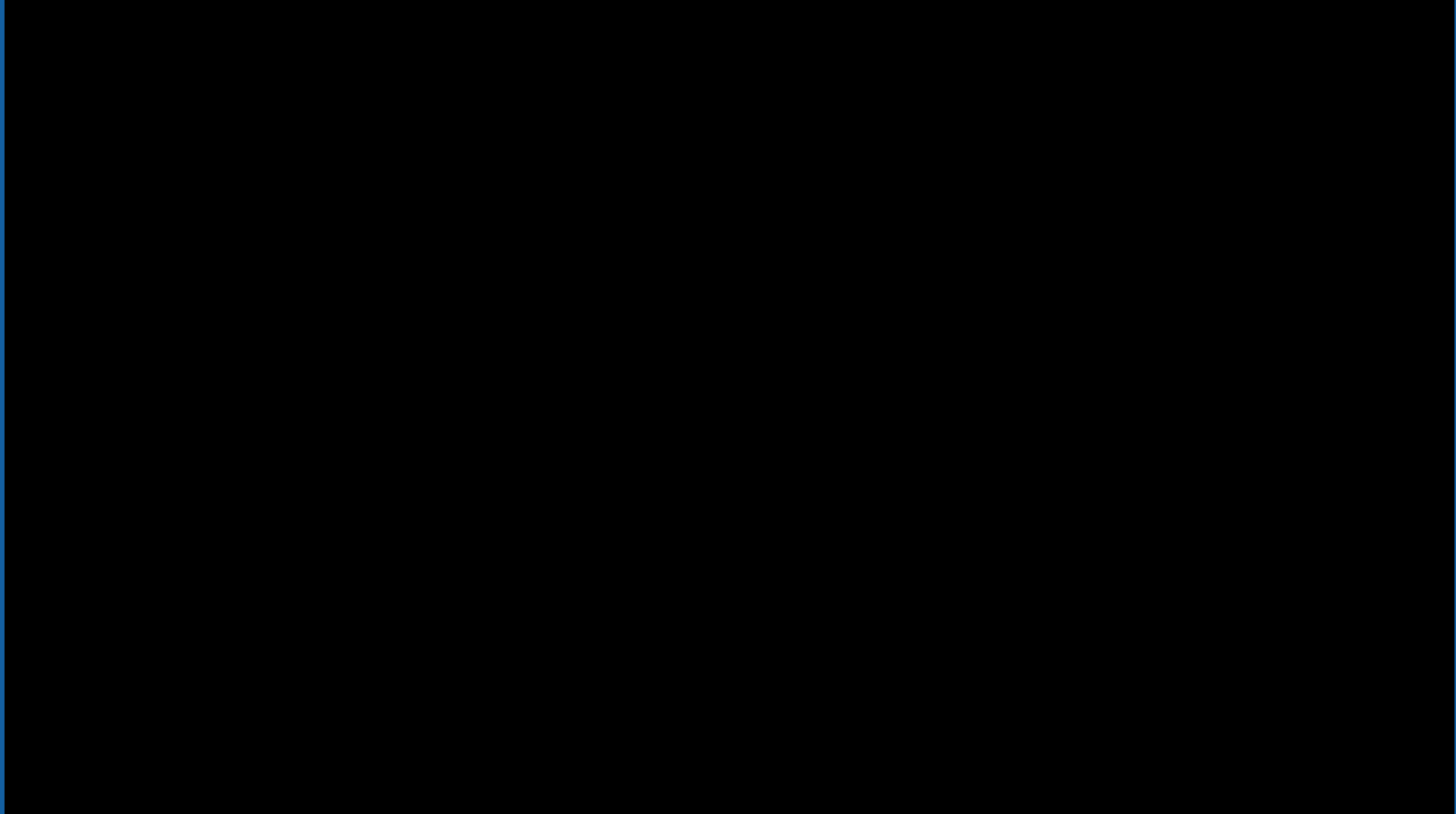
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



SBR #1

GOAL 4 – Enhance El Paso's Quality of Life through
Recreational, Cultural and Educational Environments

NOVEMBER 19 - JANUARY 1





**MADE POSSIBLE BY THE
CITY OF EL PASO &
COMMUNITY PARTNERS**

- ANIMAL SERVICES
- DESTINATION EL PASO
- DOWNTOWN MANAGEMENT DISTRICT
- EL PASO INTERNATIONAL AIRPORT
- ENVIRONMENTAL SERVICES
- FIRE DEPARTMENT
- INFORMATION TECHNOLOGY SERVICES
- INTERNATIONAL BRIDGES
- MUSEUMS & CULTURAL AFFAIRS
- OFFICE OF EMERGENCY MANAGEMENT
- ONE STOP SHOP
- PARKS & RECREATION
- POLICE DEPARTMENT
- PUBLIC LIBRARY
- STRATEGIC COMMUNICATIONS
- STREETS AND MAINTENANCE
- SUN METRO
- ZOO AND BOTANICAL GARDENS

WINTERFEST 2022-2023

SEASON ENHANCEMENTS

- New Branding
- [New Website](#)
- New Airport Decor
- San Jacinto Plaza
 - New Dreidel Display
 - 2 LED Tunnels
 - 30ft. Musical Tree
 - Snow Machine
 - Building Projections
 - Zoo Area



THE RINK

- The ICE was back at a new location
- New Sponsor: Chick-fil-A
- Light show and Snow Machine
- Expanded Footprint
- Additional Sponsors:
 - Holiday Café by Zia Homes
 - Holiday Bar by Top Shelf
 - New Stage by KISS FM and KLAQ
 - New Décor by Big Media



THE RINK

Animal Services

- Sunny Santa Paws
- Free microchips
- Adoptions Promoted
- 581 Pets Adopted for the Season

Free Holiday Movies at the Plaza Theatre

- El Paso Community Foundation, Plaza Classic Film Festival, and GECU
- Attendance: 3,152





OPENING DAY

NOV 19TH

THE RINK

STREETCAR

TREE LIGHTING CEREMONY



ATTENDANCE
48,000



ICE SKATERS
784



STREETCAR
RIDERS
1,958



MC MONICA
CORTEZ
FROM KTSM
MEDIA SPONSOR

DOWNTOWN ART & FARMERS HOLIDAY MARKET



HOLIDAY
MARKET
VISITORS
10,000



FOOD
TRUCKS
20



MERCHANDISE
VENDORS
60



LORENZO
MENDEZ
HEADLINER

OPENING DAY

WINTER FEST

LIGHTS PARADE

SPONSORED BY
**SCHERR
LEGATE**
PLLC ATTORNEYS AT LAW



70 PARADE ENTRIES

59 FLOATS

3,250 MARCHED

THROUGHOUT THE SEASON

Attendance:

- San Jacinto Plaza
 - 373,781
- Mattress Firm Holiday Fiestas
 - 225,649
- Photo Visits with Santa
 - El Paso Children's Hospital
 - 9,202
- Streetcar Riders
 - 14,347
 - 45% increase



THROUGHOUT THE SEASON

WinterFest activities attendance: 44,767

- Libraries
- Santa at the Zoo
- Airport
- Museums
- Sunflower Bank Mascot Animal Services
- DWI Prevention TxDot
- Streetcar Performances
- Shop Small
- Holiday Market

Performers Engaged: 1,095



ECONOMIC CONTRIBUTION ANALYSIS

Goal:

Estimate the economic contribution from WinterFest (WF) 2022 visitors

Documents and data:

- Daily visitor counts
- Vista “near” anonymized GPS cell phone locations
- Americans for the Arts: Arts & Economic Prosperity 5 (AEP5 study)



DATA

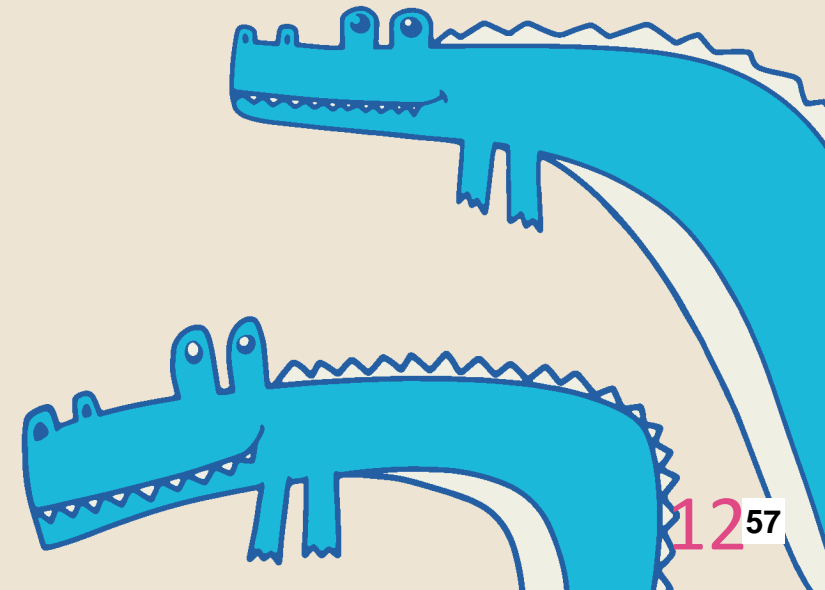
San Jacinto Plaza daily counts:

- Every hour from 5pm to 11pm
- Includes adults and kids
- Limitation-double counts visitors staying long periods of time

Near Data:

- App location data
- Identify residents vs. non-residents

WinterFest 2022 Visitors			
Total	373,781		
Average per day	8,495		
Residents	317,241	84.9%	
Non-Residents	56,540	15.1%	



VISITOR SPENDING ESTIMATES



Arts & Economic Prosperity 5 study:

- Provides spending multipliers to estimate economic contribution using metrics developed for El Paso
- spending estimates by resident (\$20.49) vs non-resident visitors (\$41.55)
- Allows for the calculation of the overall WF economic contribution

Total Direct Spending from Visitors			
Total	\$8,849,511		
Residents	\$6,500,272	73.5%	
Non-Residents	\$2,349,239	26.5%	



WINTERFEST ECONOMIC CONTRIBUTION

WinterFest 2022 Economic Contribution	
From Visitors	
Full-Time Equivalent Jobs	267
Resident Household Income	\$5,780,766
Local Government Revenue	\$492,918
State Government Revenue	\$606,280

Visitors direct spending is estimated at **8.8M** and supported **267** jobs, generated **\$5.7** million in income to local residents, and delivered **\$1.1** million in local and state government revenue



WINTERFEST

WAS MADE POSSIBLE
Thanks **TO OUR SPONSORS!**



◆ SPECIAL ◆ THANK You!

- PARKS & RECREATION
- STREET AND MAINTENANCE
 - FACILITIES
 - LAND MANAGEMENT
- EL PASO POLICE DEPARTMENT
- DESTINATION EL PASO





Legislation Text

File #: 23-271, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Economic and International Development, Lindsey Adams, (915) 212-1622

Economic and International Development, Elizabeth Triggs, (915) 212-0094

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation, discussion and action on the 88th regular session of the Texas state legislature and Federal legislative program update.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 27 , 2023

CONTACT PERSON(S) NAME AND PHONE NUMBER: Lindsey Adams, 915-212-1622
Elizabeth Triggs, 915-212-0094

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6: Set the Standard for Sound Governance and Fiscal Management
SUBGOAL: N/A

SUBJECT:

Presentation, discussion and action on the 88th regular session of the Texas state legislature and Federal legislative program update.

BACKGROUND / DISCUSSION:

Prior to the convening of each biennial State legislative session, the City Council of the City of El Paso identifies policy priorities and legislative initiatives that it would like the Texas Legislature to address during its legislative session. These priorities and initiatives are adopted and compiled into the City's Legislative Agenda which is shared with the City's legislative delegation and additionally used to guide staffs' activity during the legislative session. The City's legislative agenda was finalized on November 7, 2022 and the 88th legislative session began on January 10, 2023. This will be the second update on the session to go over key items and bills that are of interest to the City.

This will be the first update on our federal legislative agenda and federal appropriations opportunities.

PRIOR COUNCIL ACTION:

City Council adopts a Legislative Agenda for each biennial State legislative session and receives regular updates from City staff on legislative activity during the State's regular and special sessions. City Council received a legislative briefing to initiate this process on May 9, 2022, and received an update on August 16, 2022, where the legislative priorities were approved. On October 25, 2022 City Council approved a majority of the Support/Oppose Section, and on November 7, 2022 the Legislative Agenda was finalized. On January 30th, City Council took action to support and/or oppose three filed bills.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Economic and International Development

SECONDARY DEPARTMENT: City Attorney's Office

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Elizabeth Triggs

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



88th State Legislative Session & Federal Legislative Update

February 27, 2023

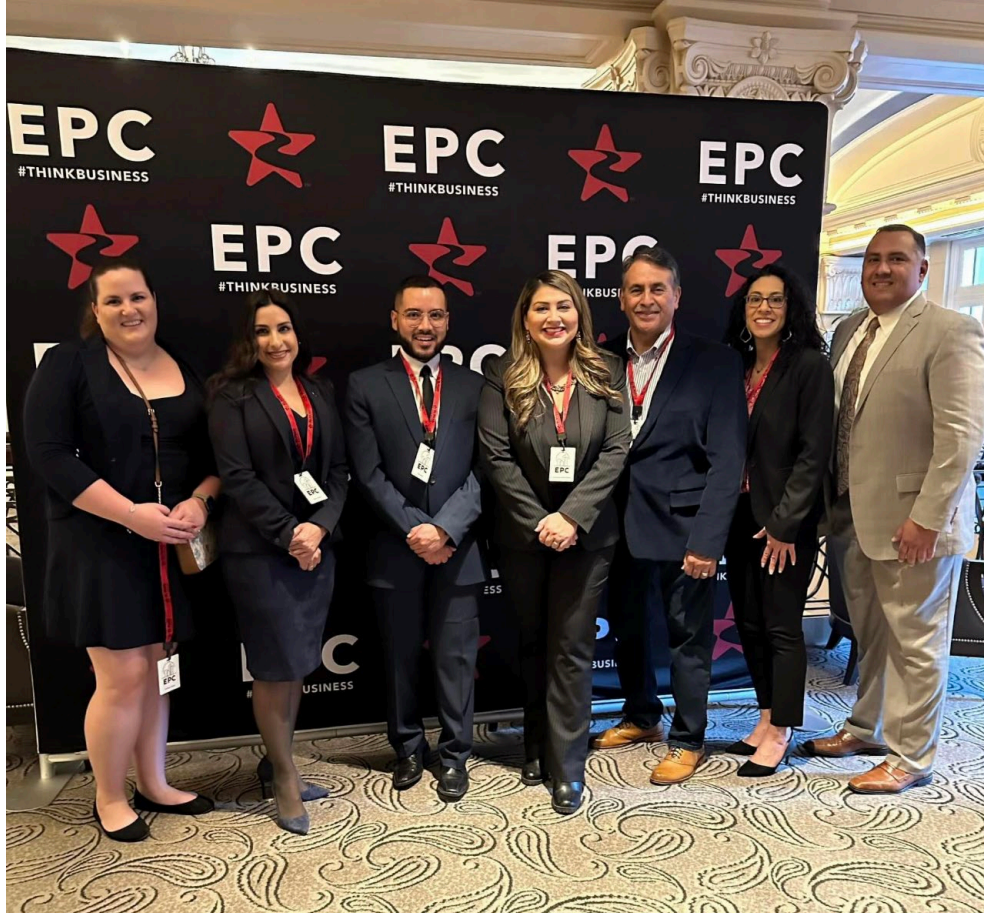




Purpose

- ❑ Update on the 88th Session of the Texas state legislature
- ❑ Federal Legislative Update

88th Session of Texas Legislature Update



General Updates

- ❑ As of 02/22/23:
 - ❑ 3,209 House Bills
 - ❑ 1,434 Senate Bills
 - ❑ Over 900 are city related
- ❑ El Paso Days in Austin Recap



Committee Assignments- El Paso Delegation



Senator Blanco

- Border Security
- Health and Human Services
- Natural Resources and Economic Development
- Veteran Affairs
- Water, Agriculture and Rural affairs
- Whole Senate



Rep. Gonzalez

- Appropriations, VICE CHAIR
- Higher Education



Rep. Moody

- Criminal Jurisprudence, CHAIR
- House Administration
- Judiciary & Civil Jurisprudence
- Redistricting



Rep. Ortega

- Appropriations
- Land & Resource Management



Rep. Ordaz

- International Relations and Economic Development, VICE CHAIR
- Resolutions Calendar
- Transportation



Rep. Morales

- Elections
- Energy Resources, VICE CHAIR
- Healthcare Reform

Governors Emergency Items

- ☐ \$15 billion for Property tax relief
- ☐ Ending COVID restrictions forever
- ☐ Education Freedom for all Texans
- ☐ School Safety
- ☐ Ending Revolving Door Bail
- ☐ Securing the Border
- ☐ Fighting the Fentanyl Crisis



Lt. Governor's Priorities

- ☐ Property tax relief
- ☐ Increasing Homestead Exemption to \$70,000
- ☐ Mandatory 10 year sentence for criminal committing gun crime
- ☐ Addressing future water needs
- ☐ Banning local COVID-19 restrictions

Updates on Bill Filings

Pre-emption bills

- ☐ Several super pre-emptive bills have been filed
- ☐ Working with TML and other cities to oppose
- ☐ Field pre-emption – express preemption of fields (State Codes – finance, insurance, labor, AG, Natural Resources, Occupations) absent statutory authority

Mandatory Preferential Voting

Updates on Bill Filings

Immigration Bills –bills relating to cities performing federal duties related to immigration

- ☐ HB 1454/SB 106 would repeal certain provisions governing state and local enforcement of immigration laws and other provisions related to immigration law, such as the requirement that a law enforcement agency honor a detainer request
- ☐ HB 1675 Relating to a border operations training program for peace officers employed by local law enforcement to investigate and prosecute criminal activity in Texas Mexico Border region

Updates on Bill Filings

Electric Vehicles – bills that assess a fee or tax on electrical vehicles

Examples:

- ☐ SB 505/HB 2199 – vehicle registration fee \$400 initial, \$200 renewal, state highway fund
- ☐ HB 2027 – road use tax on retail sale, \$1,200, state highway fund
- ☐ HB 960 – road maintenance fee registration \$100 annual, state highway fund
- ☐ HB 820 – registration fee/renewal for hybrid \$100, electric \$200, 10% electric battery disposal account (TCEQ) 90% state highway fund

Priority Legislative Initiatives Update

- ☐ Chapter 313 Texas Economic Development Act Extension Bill was filed to extend to 2033 (HB2421- Lozano)
- ☐ Wyler Tramway Funding
- ☐ Chapter 380 and conveyance of city owned property
- ☐ Texas Mexico Border Transportation Master Plan (BTMP) and POE projects

Requested Council Action

- ☐ Direction on Support/Oppose/No position on:
 - ☐ Mandatory Preferential Voting
 - ☐ Immigration
 - ☐ Electric/Hybrid Vehicle fees



Federal Legislative Update

- ☐ City Federal Agenda
- ☐ NDAA Federal Appropriation submission

Federal Legislative Agenda

- ❑ Currently crafting the agenda with City Staff

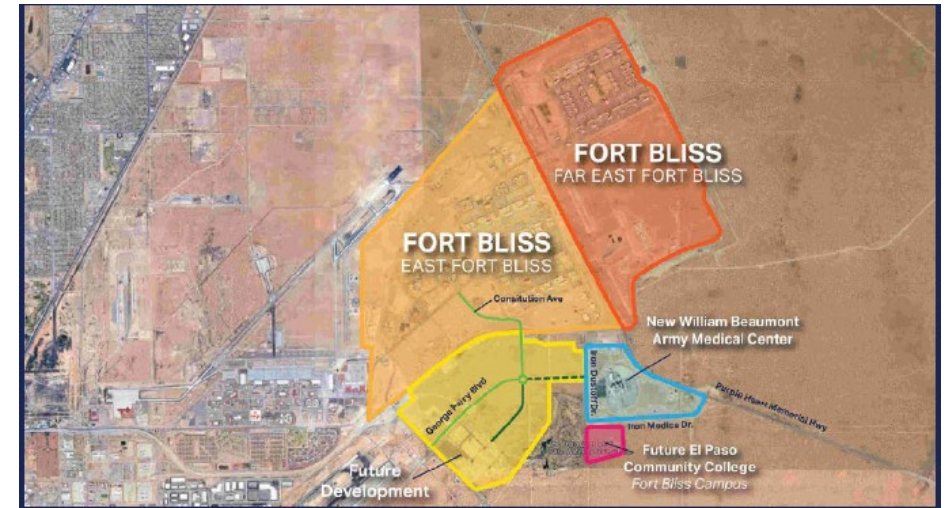
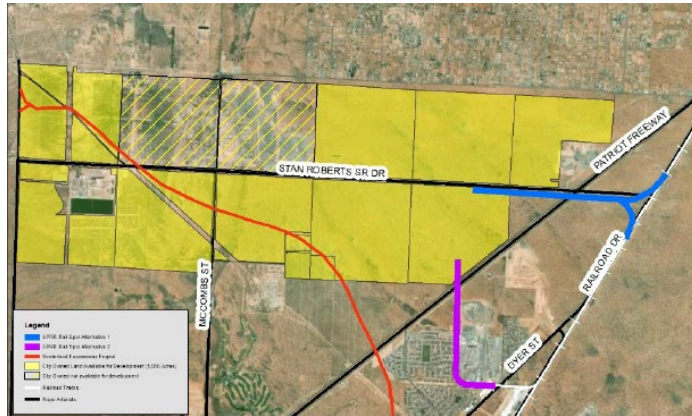


CITY OF EL PASO 2014 FEDERAL LEGISLATIVE AGENDA

The City of El Paso (City)'s success at the federal level over the past several years has been made possible due to clear and realistic goals and priorities established by the Mayor and Council. The City has successfully leveraged federal programs and partnerships that will improve infrastructure and amenities

National Defense Authorizations Act Requests (NDAA)

- ❑ Submitted February 22, 2023
- ❑ Congresswoman Escobar & Congressman Gonzales
 - ❑ Northeast Rail Spur
 - ❑ Advanced Manufacturing Phase II





Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

File #: 23-273, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Planning and Inspections, Philip F. Etiwe, (915) 212-1553

Planning and Inspections, Kevin Smith, (915) 212-1566

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Preview of upcoming land use proposals.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 27, 2023
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Philip F. Etiwe, (915) 212-1553
Kevin Smith, (915) 212-1566

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: #3 Promote the Visual Image of El Paso

SUBGOAL: 3.1 Provide business friendly permitting and inspection process
3.2 Set one standard for infrastructure across the city

SUBJECT:
Preview of upcoming land use proposals.

BACKGROUND / DISCUSSION:
This item will serve as a briefing of upcoming land use proposals that may be coming at a future City Council meeting for consideration.

PRIOR COUNCIL ACTION:
N/A

AMOUNT AND SOURCE OF FUNDING:
N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: Planning & Inspections, Planning Division
SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Philip Etiwe



ITEM 7

Upcoming Land Use Proposals

February 27, 2023

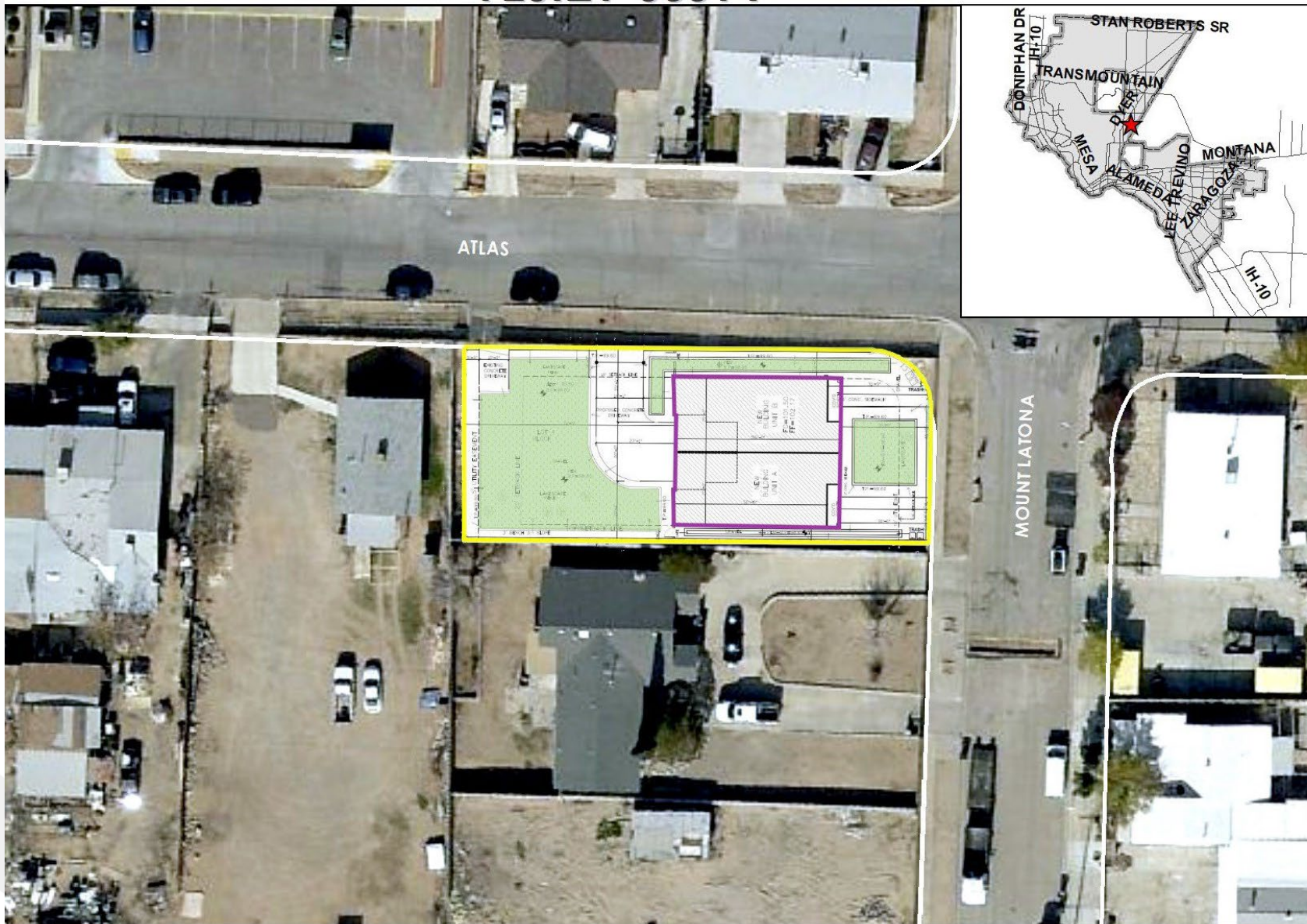
Strategic Goal 3.

Promote the Visual Image of
El Paso



7833 Mount Latona

- District 2
- Request:
 - Special Permit - Infill
- Proposed Duplex
- CPC Recommendation:
 - Unanimous Approval
- Public Comment:
 - No opposition



Herbert St. and Marks St. Vacation

- District 2
- Request:
 - ROW Vacation
- CPC Recommendation:
 - Unanimous Approval
- Public Comment:
 - No opposition



Shared Mobility (Scooter) Program

Pilot Program

- Program started January 31, 2019 (1-year pilot)
 - Allows providers to deploy shared mobility (e-scooter) devices in the City through a permitting process
 - Pilot program allows for collection of data (ridership) and feedback on use of devices on City streets
- City Council approved extensions until April 1, 2023
 - 1/8/2019 – establishment of pilot program
 - 1/21/2020 – extension of pilot program by one year
 - 1/19/21 – extension of pilot program by one year
 - 1/19/22 – extension of pilot program by one year
 - 1/31/23 – extension of pilot program by 60 days

Program Requirements

3

Providers Allowed

50

Device Cap for
New Permits

4

Minimum Rides per Device per Day to
Request Fleet Expansion

200

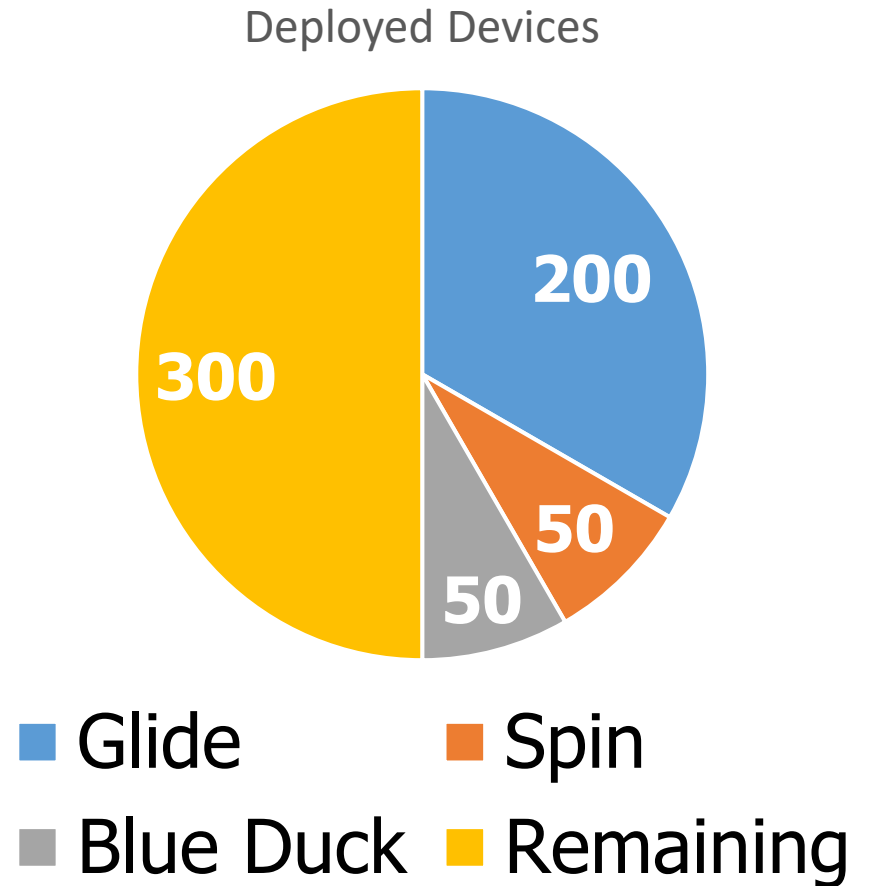
Device Cap per Permit
Holder

- Fleet expansion requests authorized in 50 device increments up to the maximum (200)
- 600 device maximum with full fleet deployment

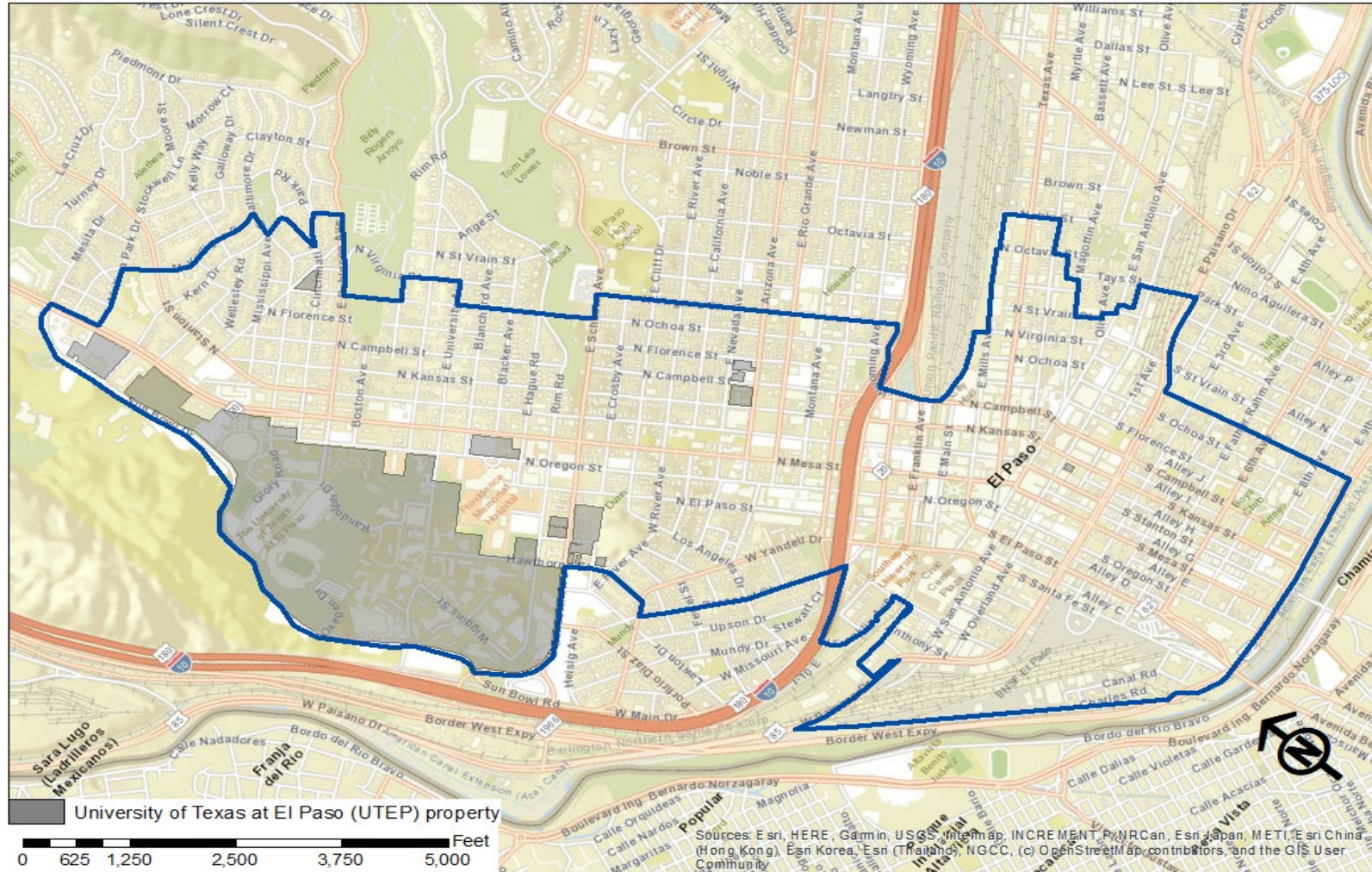


Ridership Status

- 3 licensed providers (Glide, Spin, Blue Duck)
- **Zero** insurance claims to date
- **Zero** complaints routed to Planning



Deployment Boundary

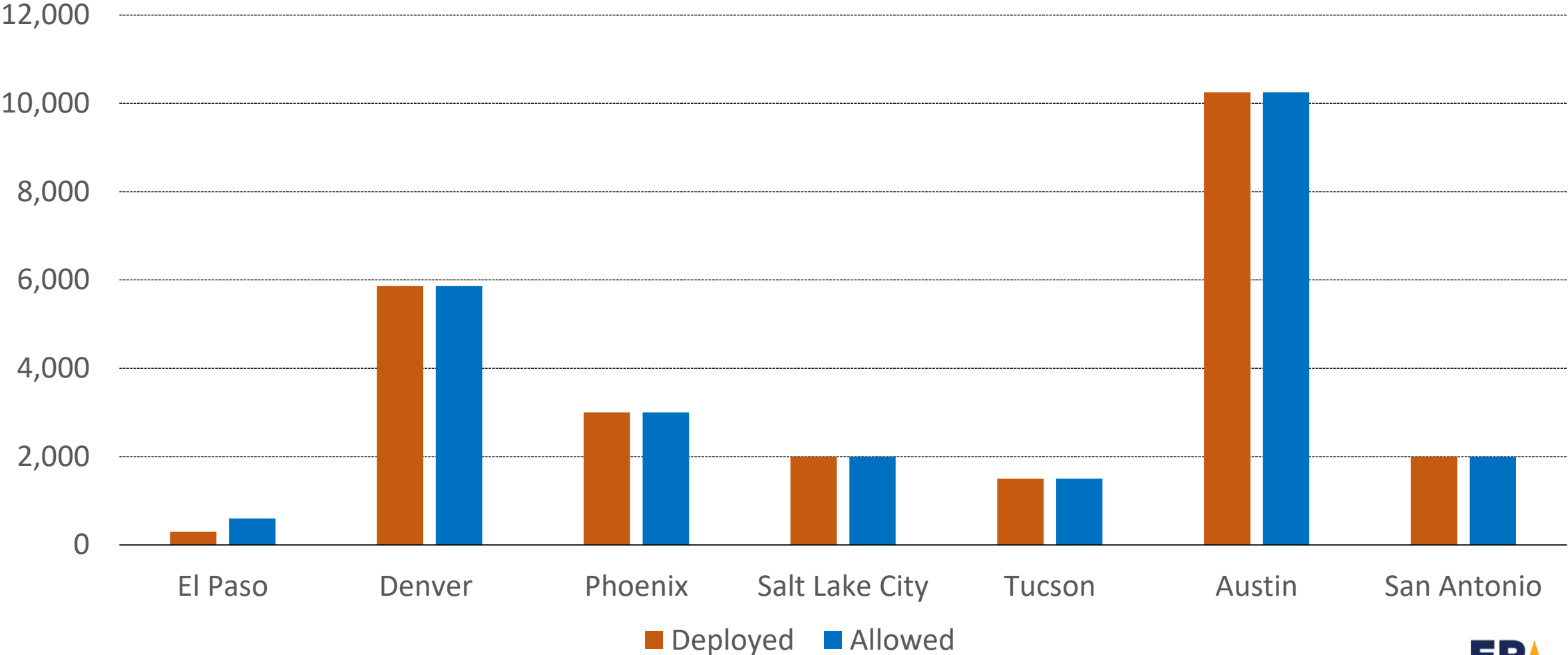


Ridership Heat Map

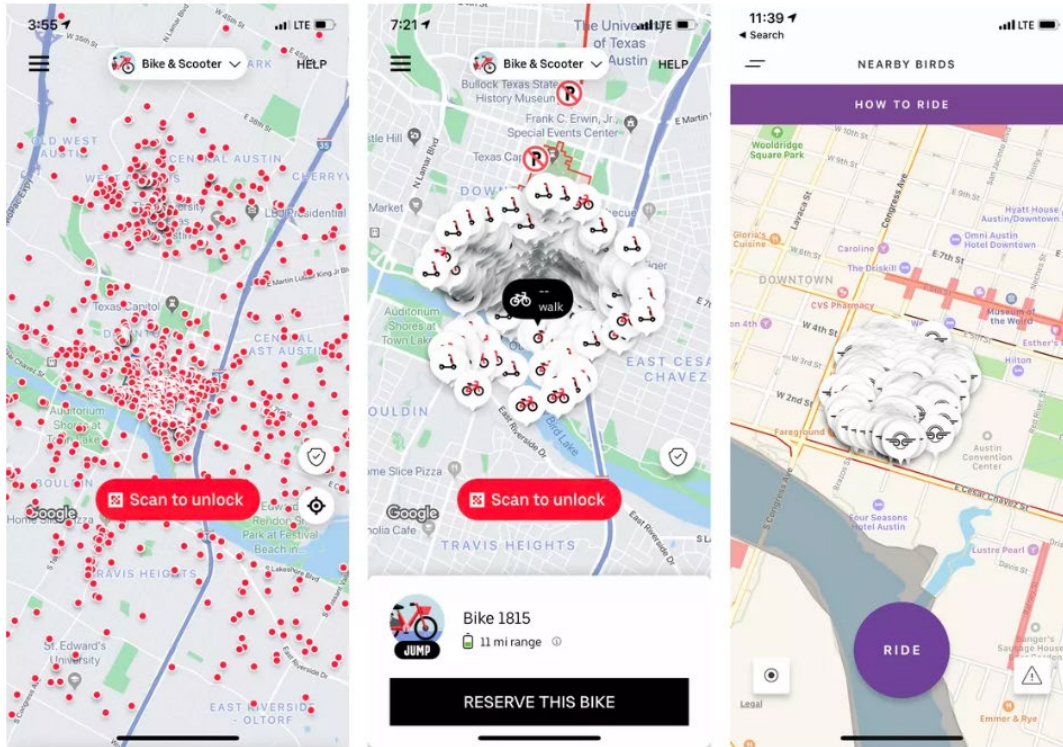


Map courtesy of Glide

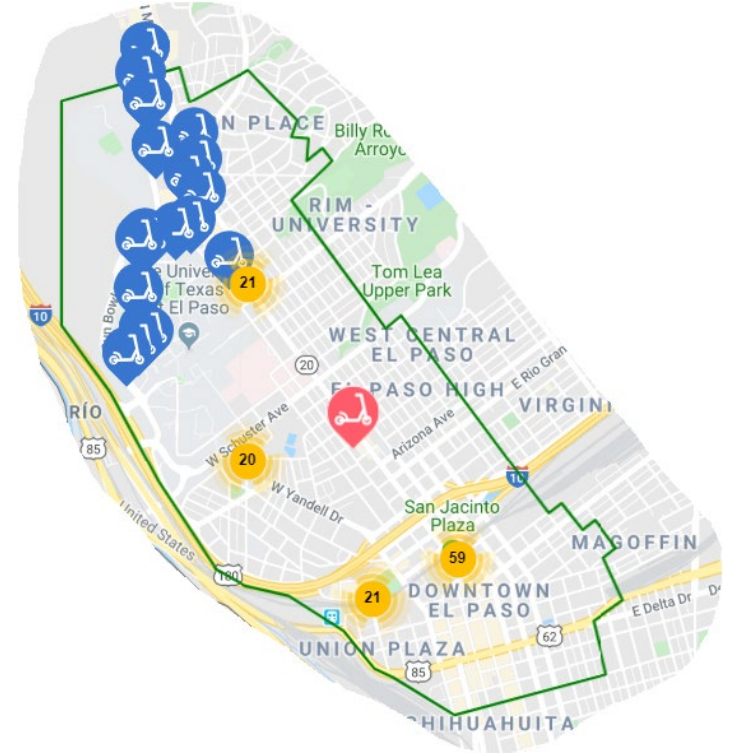
City Comparisons



City Comparisons

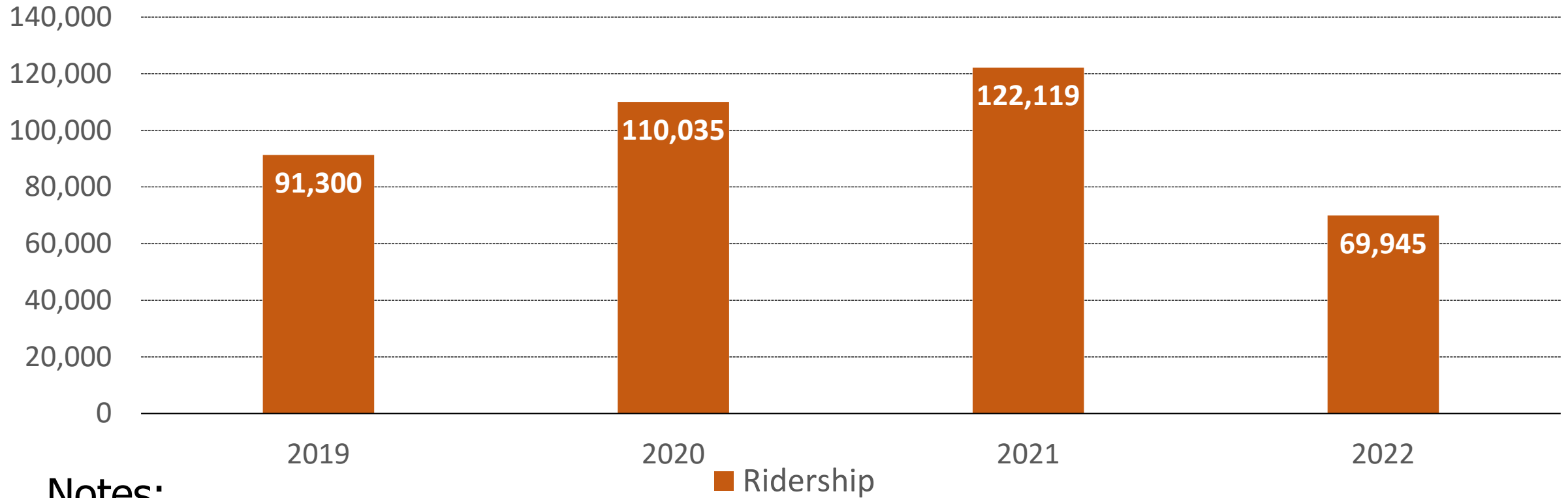


AUSTIN
(all shared mobility)



EL PASO

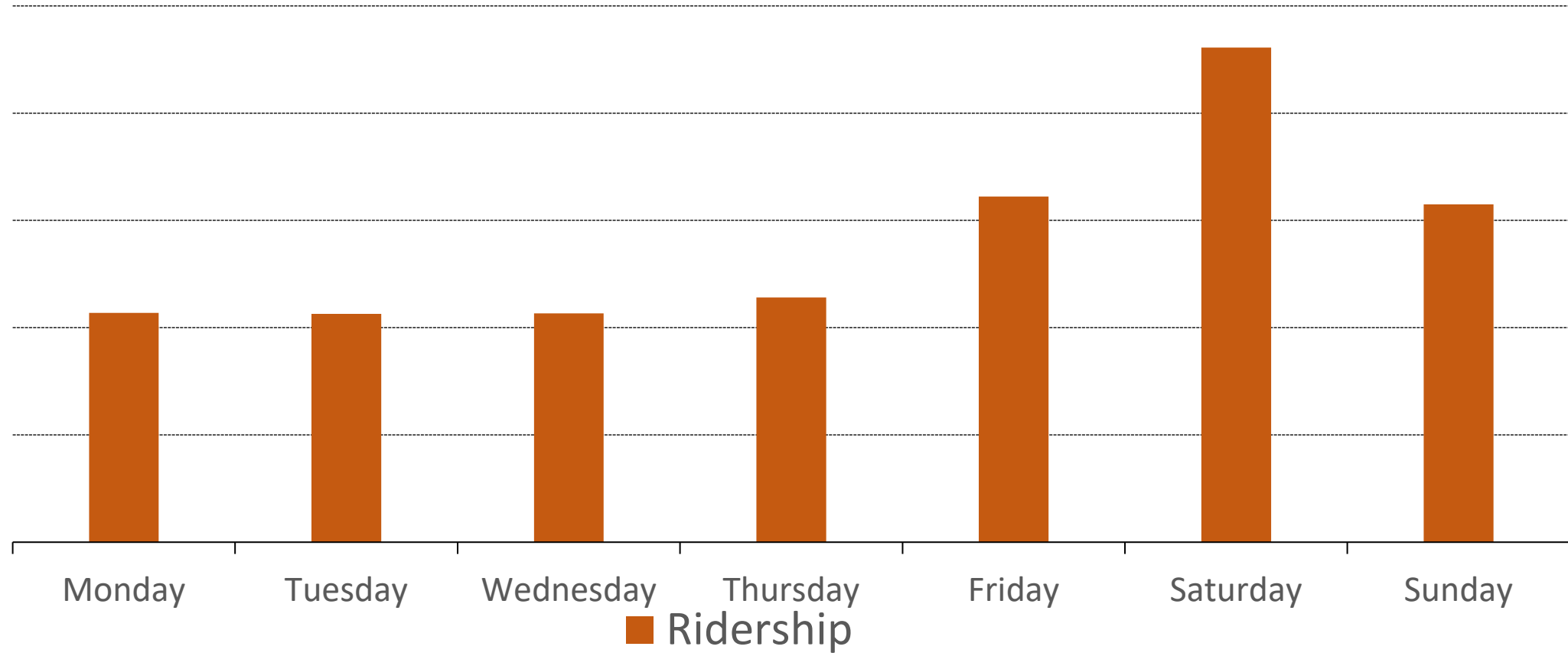
Yearly Ridership Data



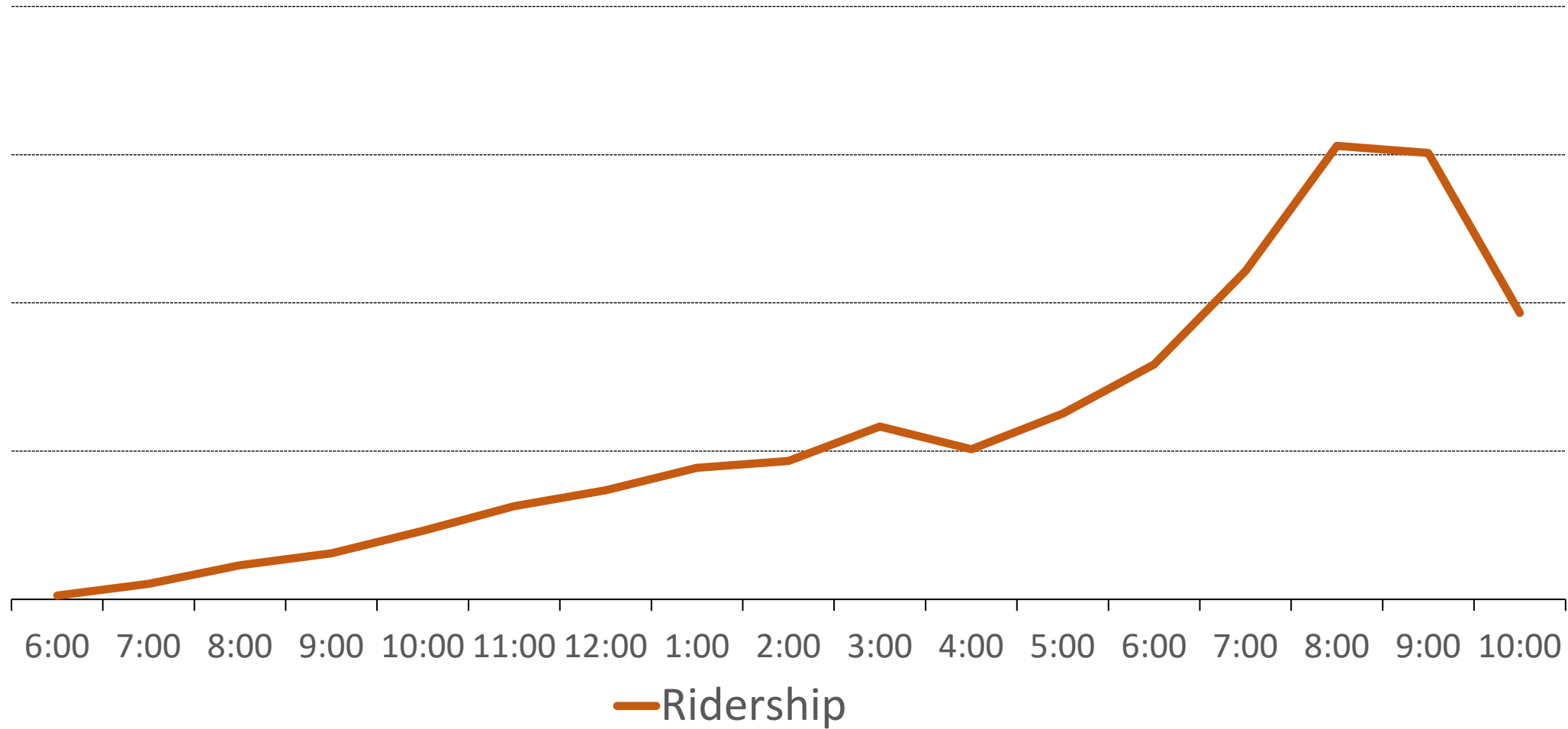
Notes:

- 2019 – program began
- 2020 – two month cease of operations during COVID-19 shutdown

Rides Per Day of the Week



Rides by Time of Day



Recommendation

- Sunset the pilot program and allow for permanent deployment of the shared mobility program
 - Continue monitoring, collection of data, and enforcement of the program



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-276, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Capital Improvement Department, Joaquin Rodriguez, (915) 268-5148

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and Update on the City of El Paso Vision Zero Safety Action Plan.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: February 27, 2023
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Joaquin Rodriguez, 915-268-5148

DISTRICT(S) AFFECTED: City-wide

STRATEGIC GOAL: Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: N/A

SUBJECT:

Presentation and Update on the City of El Paso Vision Zero Safety Action Plan

BACKGROUND / DISCUSSION:

The City of El Paso has engaged a consultant to aid in the development of a comprehensive Vision Zero Safety Action Plan. This presentation focuses on progress made toward plan completion, technical milestones, public engagement and next steps.

PRIOR COUNCIL ACTION:

City Council Contract Award (Unanimous): April 26, 2022
Vision Zero Resolution: September 13, 2022

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: CID - Planning

SECONDARY DEPARTMENT: SAM

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Yvette Hernandez P.E.



City Council Update
February 27, 2023



COEP Strategic Plan

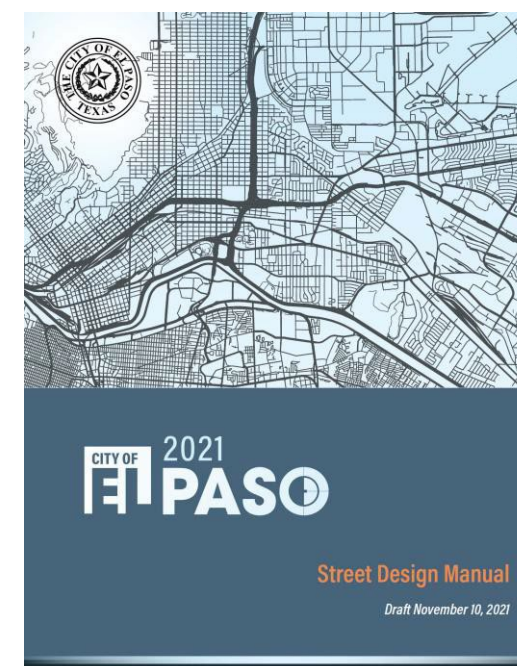
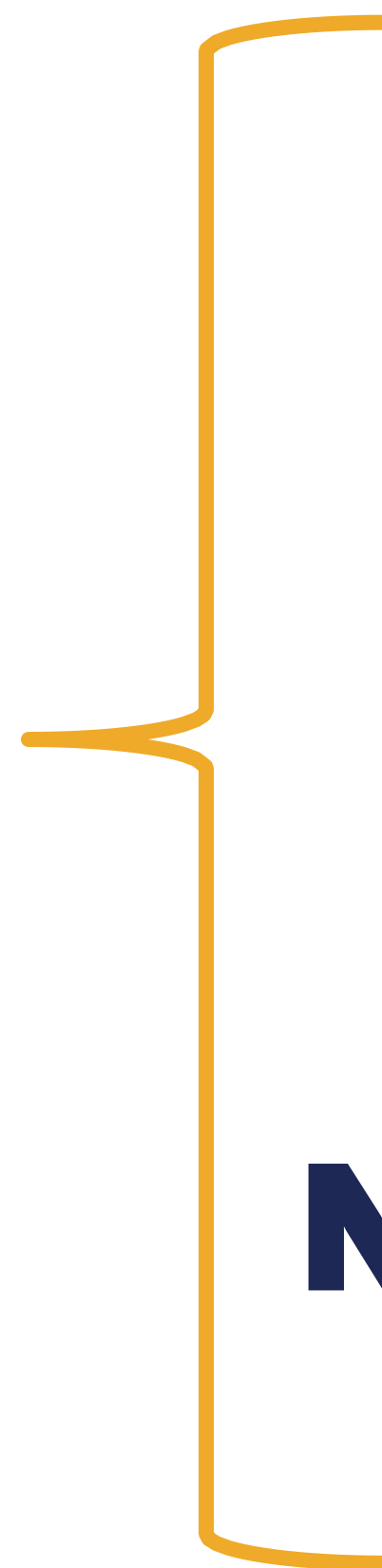


**Goal 2: Set the Standard for
A Safe & Secure City**

**Goal 7: Enhance & Sustain El
Paso's Infrastructure
Network**

**Goal 8: Nurture & Promote a
Healthy, Sustainable
Community**





NTMP



ISIP

COEP Actions for Safer Streets



Enforcement and Education

- HQ Traffic: Motors & High-Performance Vehicle Unit (HPVU)
 - 5 officers in 2021, 5 more in 2022
- EPPD Public Educational Awareness Campaigns:

Intersection Safety Improvement Program

- Focuses on intersections with high # of crashes
 - Tier 1 – Re-Striping/Signage/Signals - \$447,622
 - Tier 2 – Enhanced Striping/Signal Flashers/Mast Arms - \$762,000
 - Tier 3 – Complete Streets - \$2,941,000 (unfunded)

Vision Zero examines the type of collisions for a proactive approach

- Focuses on intersections and segments.
- Includes education, outreach, engagement and awareness.

Overview

- What is Vision Zero?
- Engagement Update
- Technical Update
- What's Next?





From 2017 to 2022,
El Paso had

262 FATAL INJURIES

and **881 SUSPECTED
SERIOUS INJURIES.**

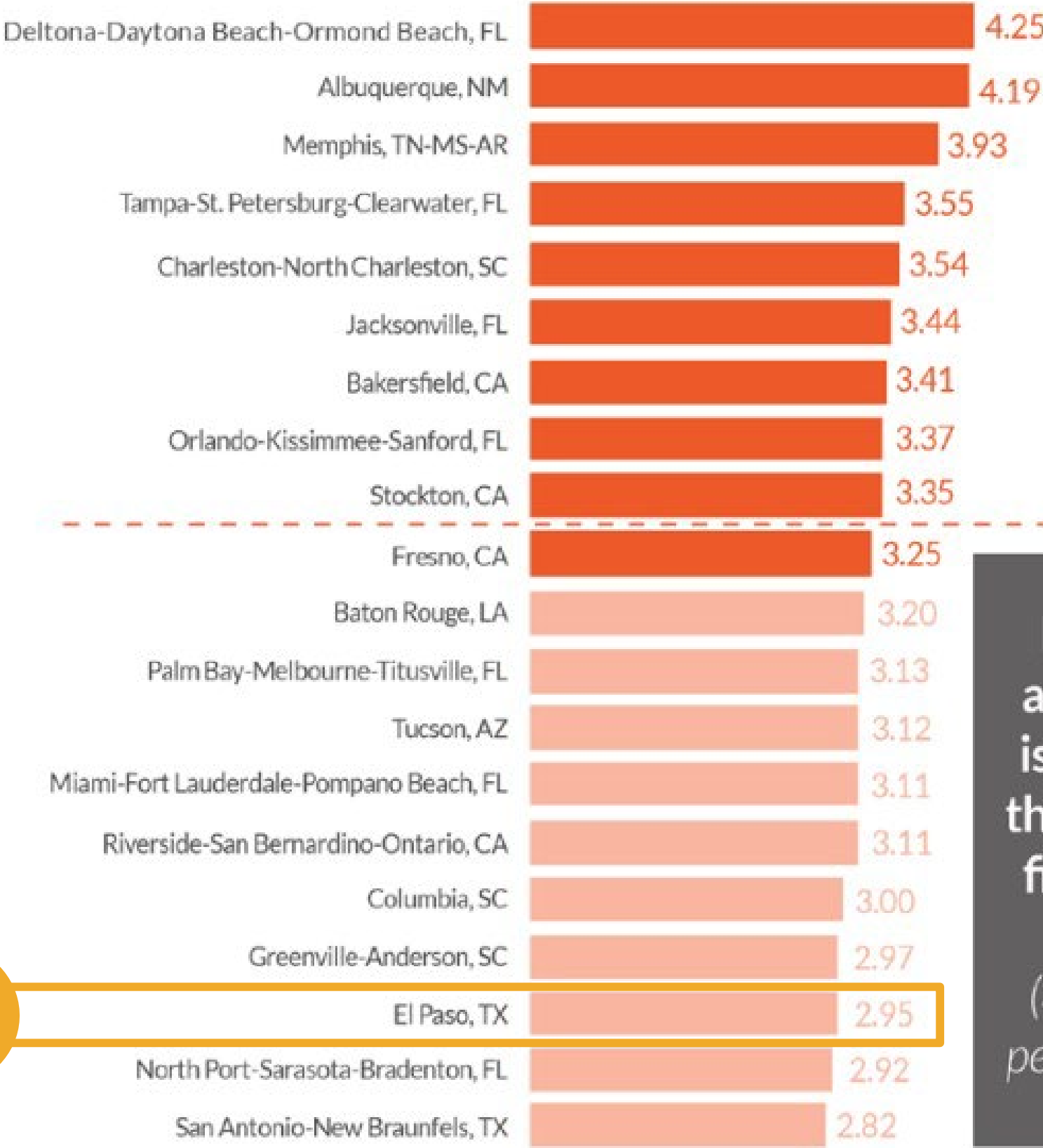
\$11.8M PER FATALITY

\$564K PER SERIOUS INJURY

\$3.59 BILLION

* FHWA Monetized KABCO Injury Classifications Scale

The ninth most deadly metro in 2022 would have topped this list five years ago



Every metro above this line is more deadly than the #1 rate five years ago.

(3.28 per 100k people, 2011-15)

18th

2016-2020 average yearly deaths per 100k people



Our Charge

The El Paso City Council unanimously approved a Vision Zero resolution that sets an aggressive goal to eliminate all traffic deaths and serious injuries and rethink street design to protect the most vulnerable road users.



VISION ZERO
EL PASO ★ ONE VISION FOR SAFE STREETS

YOU'RE INVITED!

Join us to launch **Vision Zero El Paso**, an initiative to prevent fatal and severe crashes. Learn about the program and how to take the Vision Zero pledge.

VISION ZERO LAUNCH WITH FAMILY FRIENDLY ACTIVITIES!

SAT, SEPTEMBER 17, 2022
STARTS AT 10:00AM

Tom Lea Upper Park
900 Rim Road, El Paso, Texas, 79902



The Vision Zero Approach



Humanize traffic deaths



Build consensus



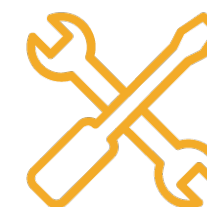
Set feasible,
time-constrained
goals



Build upon
current efforts



Gather live input
& test solutions



Develop
implementation
toolkit

Project Scope



LISTEN TO EL PASOANS

Gather a broad range of community input on roadway safety and behaviors, especially the needs of vulnerable users.



IDENTIFY HIGH CRASH CORRIDORS

Locate the roadway segments with the most severe and fatal injury crashes.



UNDERSTAND CRASH FACTORS

Understand which factors contribute to crashes in El Paso – especially severe and fatal crashes.



RECOMMEND COUNTER- MEASURES

Identify a set of tools that El Paso can use to improve safety across the transportation network.



PREPARE FOR FUNDING OPPORTUNITIES

Set El Paso up for future funding opportunities to implement safety countermeasures.

Project Phases



Outreach Update



Vision Zero Launch

- Vision Zero El Paso kicked off on Sept. 17, 2022, at Tom Lea Upper Park.
- D1 & D7 Reps
- Rim Area NA
- Neighborhood Coalition
- VeloPaso



Glow in the Park

- Glow in the Park was held on Oct. 21 at the Memorial Park Reserve.
- Overall, we received **75 pledges** during the 2-hour event.
- [Video of Event](#)



Love Your Heart Walk

- Sunday, Feb. 5, 2023.
- El Pasoans and their four-legged friends learned more about the initiative and took our survey.
- Overall, we received more than 100 surveys during the 3-hour event.
- [Video of Event](#)



Community Open House

- December 8th, 2022 at El Paso Community College Transmountain Campus
- Overview of High Injury Network, Roadway Safety Concerns, Safe Systems Approach
- EPISD, Ft Bliss, Area Residents



Community Survey

- www.VisionZeroEP.com
- Online Survey launched December 16th and will close February 17th
- Over 1,000 responses
- Intercept Surveys in The Mission
- Top Traffic Safety Concerns
 - **Distracted Driving**
 - **Aggressive Driving**
 - **Ignoring Traffic Laws**
 - **High Vehicle Speeds**



El Paso Vision Zero Action Plan Public Survey

Vision Zero is El Paso's shared goal to eliminate roadway injuries and fatalities. Together, we can protect everyone, from our pedestrians to our passengers! The launch of Vision Zero in El Paso, with the development of a Vision Zero Action Plan, signifies the city's commitment to urgently address the crisis of traffic crashes.



Upcoming Events

Univision Health Fair

Saturday, March 18 @ Bassett Center

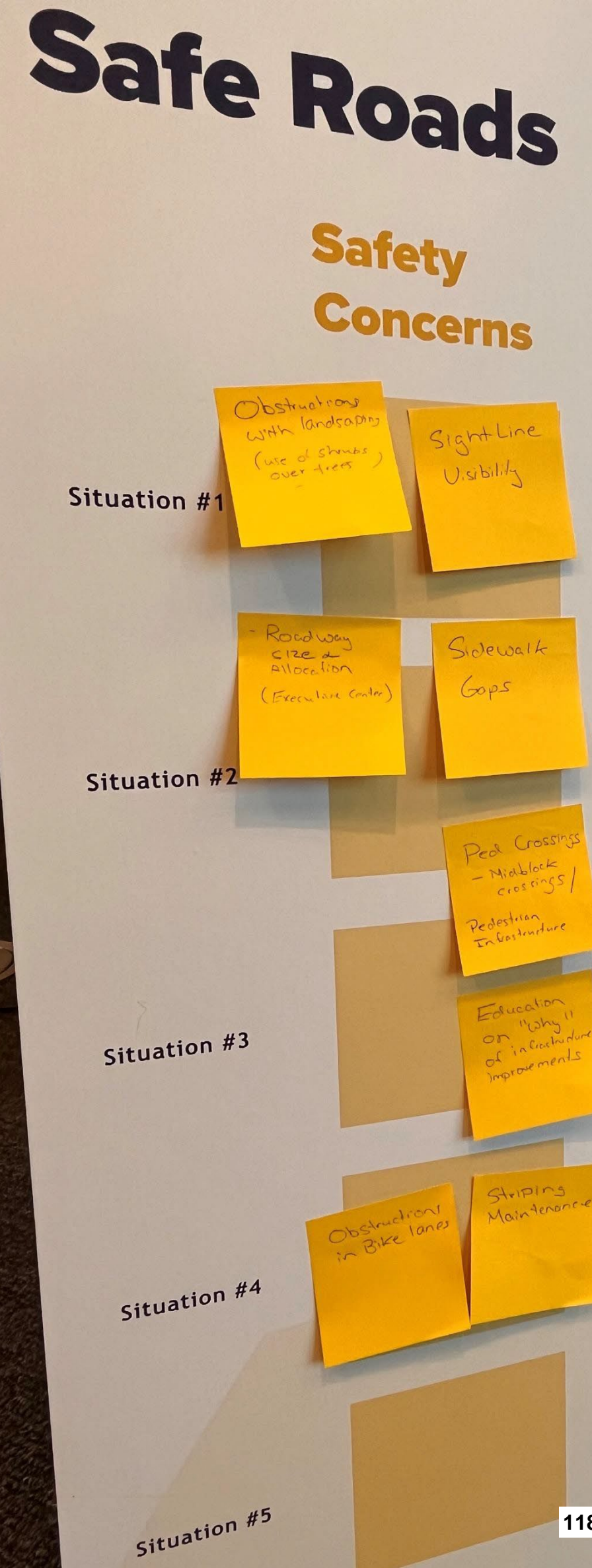
2023 El Paso Neighborhoods USA Conference

May 24- 27 @ El Paso Convention Center



Vision Zero Task Force

- Meeting #1: October 4th
- Meeting #2: December 8th
- Meeting #3: February 7th
- *Meeting #4: March 7th*
- *Meeting #5: May 2nd*

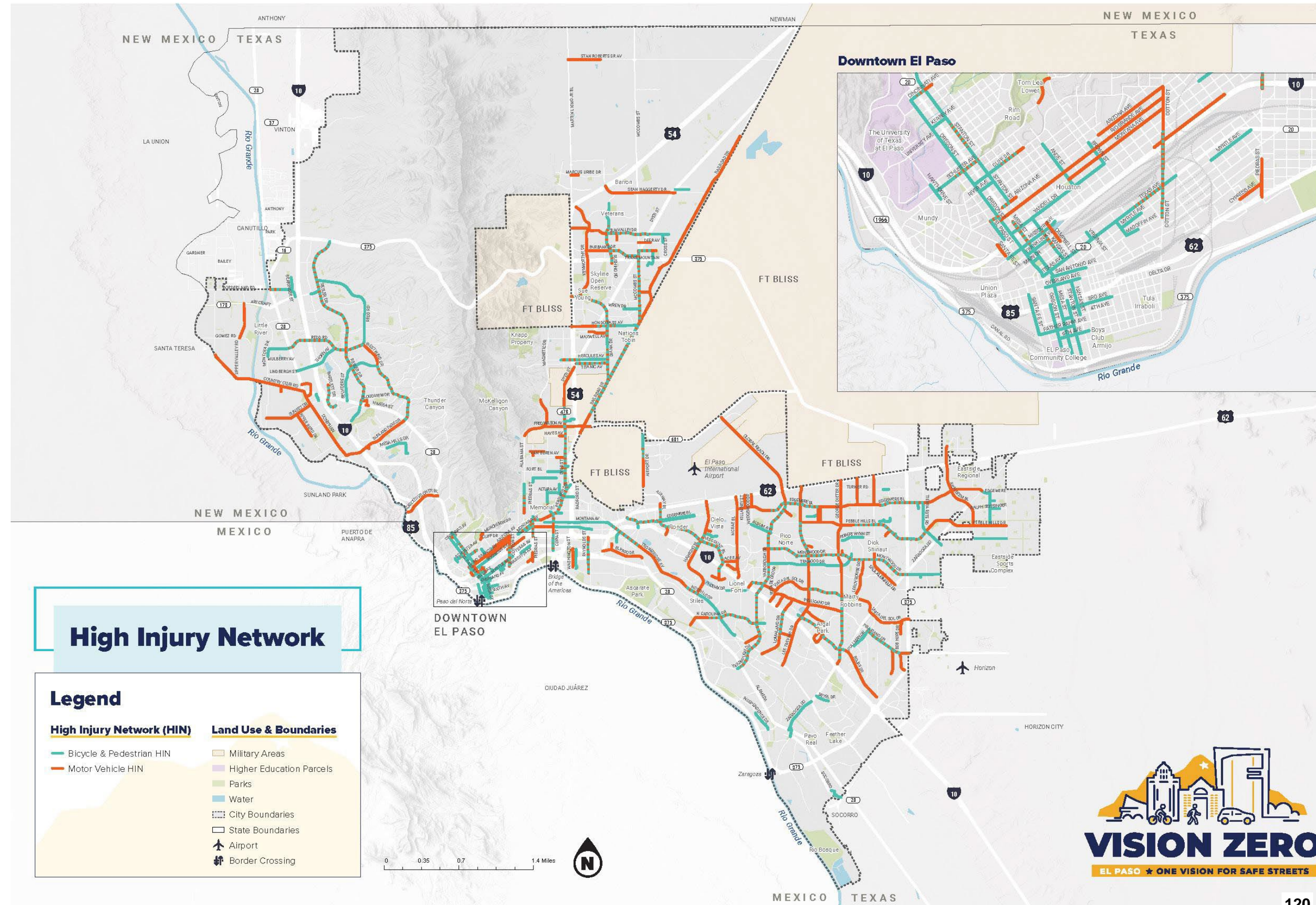


Technical Updates



High Injury Network

- **Vehicle HIN:**
 - **67%** of fatal and severe collisions occur on just **7%** of El Paso street network
- **Bike/Pedestrian HIN:**
 - **68%** of fatal and severe collisions occur on just **5%** of El Paso street network
- Significant overlap between both networks → high priority locations



Crash Profiles

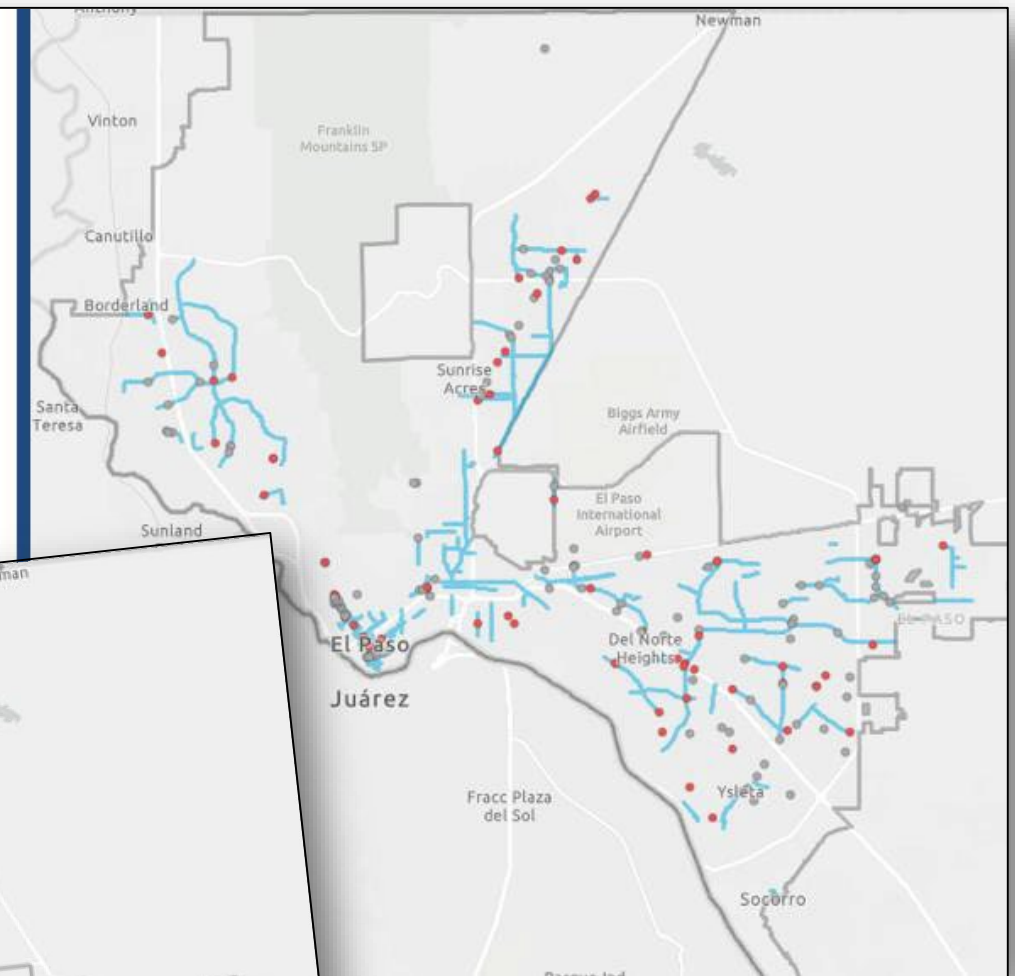
- Ten Draft Profiles
- Combination of Mode, Collision Factor, and Contextual Factors
- Countermeasure Identification
- Proactive Action

Profile 1

Mode: **Pedestrian**

Collision factor: **Dark Conditions**

Contextual factor: **Pedestrian Activity Center**



Profile 2

Mode: **Pedestrian**

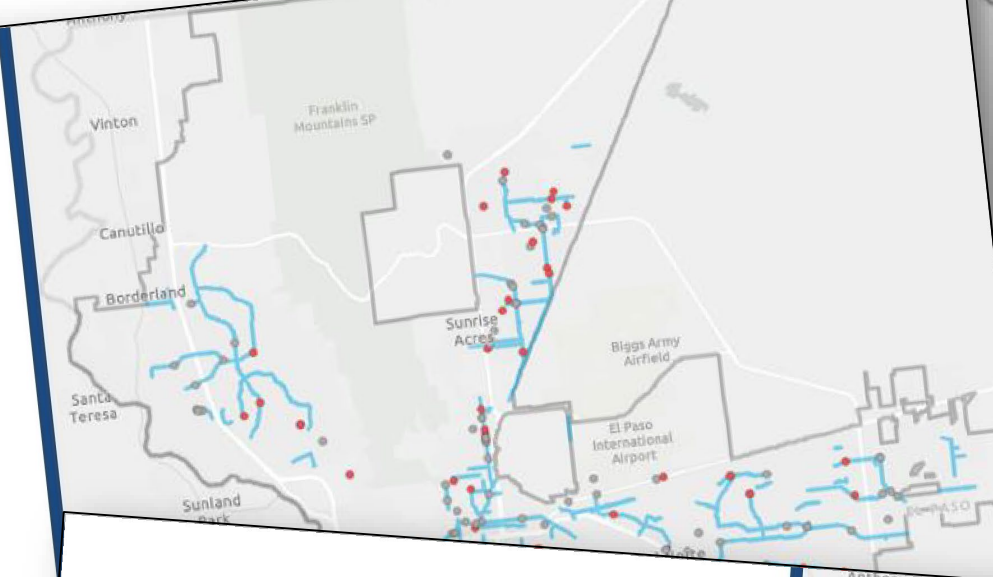
Collision factor: **Dark Conditions**

Contextual factor: **Near Transit Stop**

Injury Collisions: **184**

KSI Collisions: **62**

Accounts for **34%** of pedestrian KSI



Profile 9

Mode: **Vehicle**

Collision Factor: **Failed to Control Speed**

Contextual factor: **Hard Acceleration Incidents**

Injury Collisions: **2,809**

KSI Collisions: **83**

Accounts for **17%** of vehicle KSI



Data Dashboard

www.elpasotexas.gov/visionzero



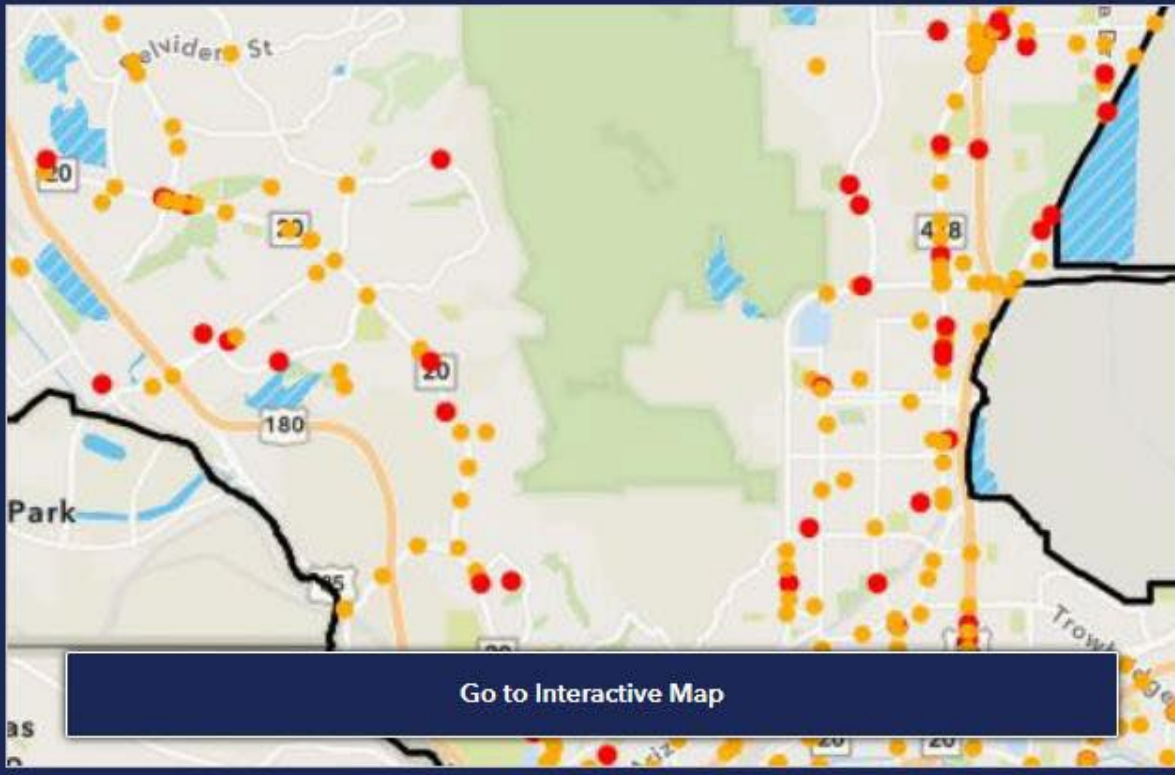
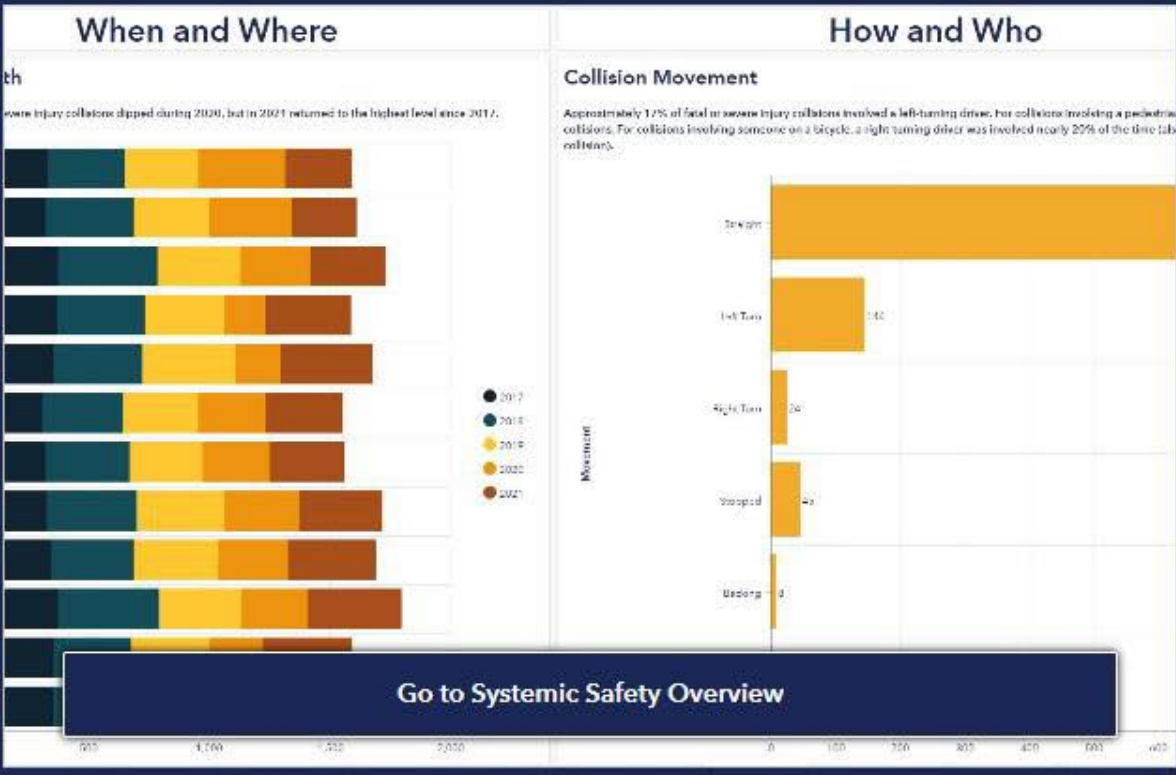
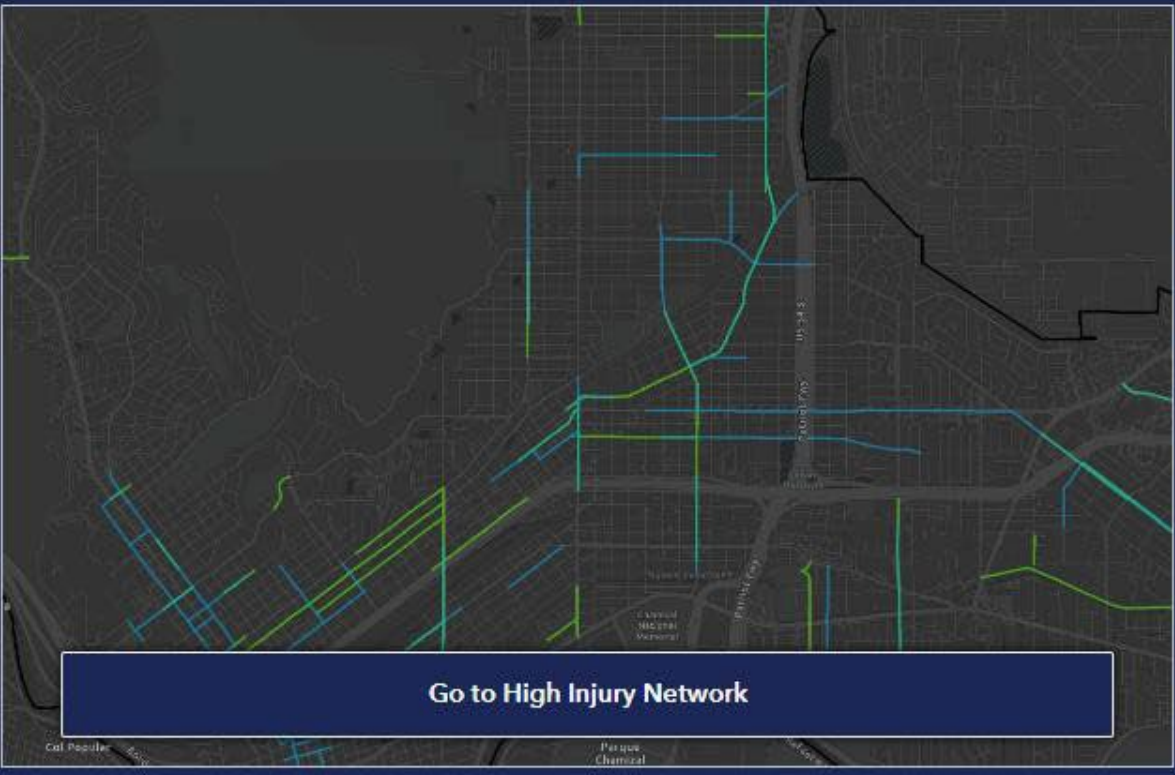
Welcome to the El Paso Vision Zero online dashboard. Use this tool to explore and visualize crash trends and locations within the city using data between 2017 and 2021. The interactive cards below provide three ways to explore the data. Hover over the card of interest to see more information and click the "Go to" button.

This dashboard was developed as a component of the Vision Zero program in El Paso. Vision Zero is a collection of tools, policies, strategies, and infrastructure aimed at eliminating all roadway traffic deaths and injuries.

30% of fatal and severe injury collisions in El Paso occur on state-maintained streets. The remaining 70% occur on local streets managed by the City of El Paso. The information shown on this page highlights the key trends seen in collisions occurring on local streets.

For the best performance please use a laptop or desktop computer to view the dashboard.

To learn more about Vision Zero, please visit the [project website](#).



Recommendation Framework

- Developing Structure and Draft Recommendations

A: SAFE ROAD USERS <i>Address the safety of all road users, including those who walk, bike, roll, drive, ride transit, and travel by other modes.</i>		Timeline (Short, Mid, Long)	Lead Agency	Supporting Partners	Performance Target	Implementation Needs			
						Funding	Staff Capacity	Relationship Building	Legislation
STRATEGY 1: Prioritize vulnerable areas and people who have less mobility choices									
STRATEGY 2: Engage people living in vulnerable areas in transportation planning									
Action Items	A-2a. Develop an equitable engagement strategy specific to traffic safety related matters	Short			Identify national examples or equitable engagement strategies with a focus on Vision Zero peer cities. Develop a communications plan to outline how to identify engagement metrics in conjunction with equitable engagement strategies to establish goals and thresholds for evaluations		X	X	
	A-2b. Develop engagement metrics to monitor performance	Short			Establish a line of communication with community leaders by formalizing a Vision Zero Community Committee. The committee should meet quarterly, be paid for their time, and evaluate progress towards implementation of the Vision Zero Action Plan, leverage their communication channels, and discuss safety concerns		X		
	A-2c. Establish a Vision Zero Community Committee to help oversee decision-making for safety projects, develop relationships, and build trust with community leaders in highly vulnerable areas	Mid-Long					X	X	
STRATEGY 3: Expand the Safe Routes to School Program									
Action Items	A-3a. Hire an El Paso Safe Routes to School (SRTS) coordinator	Short			Identify and expand SRTS policies and coordination and hire dedicated Nashville SRTS coordinator	X	X	X	
	A-3b. Conduct an audit of the schools that have the highest collision rates within their school zone and develop safety recommendations, including both quick build opportunities and long-term improvements	Short			Identify the schools located within vulnerable areas that have the highest collision rates and the highest number of existing students who walk or bike to school. Conduct a road safety audit of each school zone to identify and implement improvements	X	X		
	A-3c. Develop safe walking and biking curriculum for elementary and middle school students	Mid-Long			Identify SRTS curriculum best practices and work with partners to integrate SRTS principles into curriculum		X	X	
	A-3d. Advocate for a change in state law to require driver education in Texas and integrate traffic safety into the curriculum	Long			Working with partners and stakeholders, develop safety curriculum and draft proposed legislation		X	X	X
STRATEGY 4: Educate all roadway users									
Items	A-4a. Develop a Vision Zero education campaign communication plan and strategy	Short-Mid			Work with partners to identify targeted education needs	X	X	X	
	A-4b. Conduct traffic safety communication/education campaigns targeting specific behaviors identified in the collision analysis along the HIN	Short-Mid			Develop targeted campaign messaging and target the HIN for specific media promotion	X	X	X	
	A-4c. Ensure education materials are multilingual and consider cultural differences	Short			Consistently develop culturally sensitive multilingual		X		

Next Steps

- Refine & Finalize Crash Profiles (February)
- Draft policy recommendations and strategies (February – April)
- Draft Action Plan (May / June)
- Priority project conceptual design (May – September)
- Continue raising community awareness.
 - Partnerships w/ MPO



Let's Discuss!

**What are your
questions about the
Vision Zero process and
project process to date?**





Thank you!



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-290, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Streets and Maintenance, Richard Bristol, (915) 212-7015

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Streets and Maintenance Department Resurfacing Program Management Update.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Streets and Maintenance

AGENDA DATE: February 27, 2023

CONTACT PERSON/PHONE: Richard Bristol, Director, Streets and Maintenance (915) 212-0151

DISTRICT(S) AFFECTED: All

STRATEGIC GOALS: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Streets and Maintenance Department Resurfacing Program Management Update.

BACKGROUND / DISCUSSION:

N/A

SELECTION SUMMARY:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Account No: N/A

Funding Source: N/A

Amount: N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Richard Bristol

Richard Bristol, Interim Director, Streets and Maintenance



Pavement Management Program Update

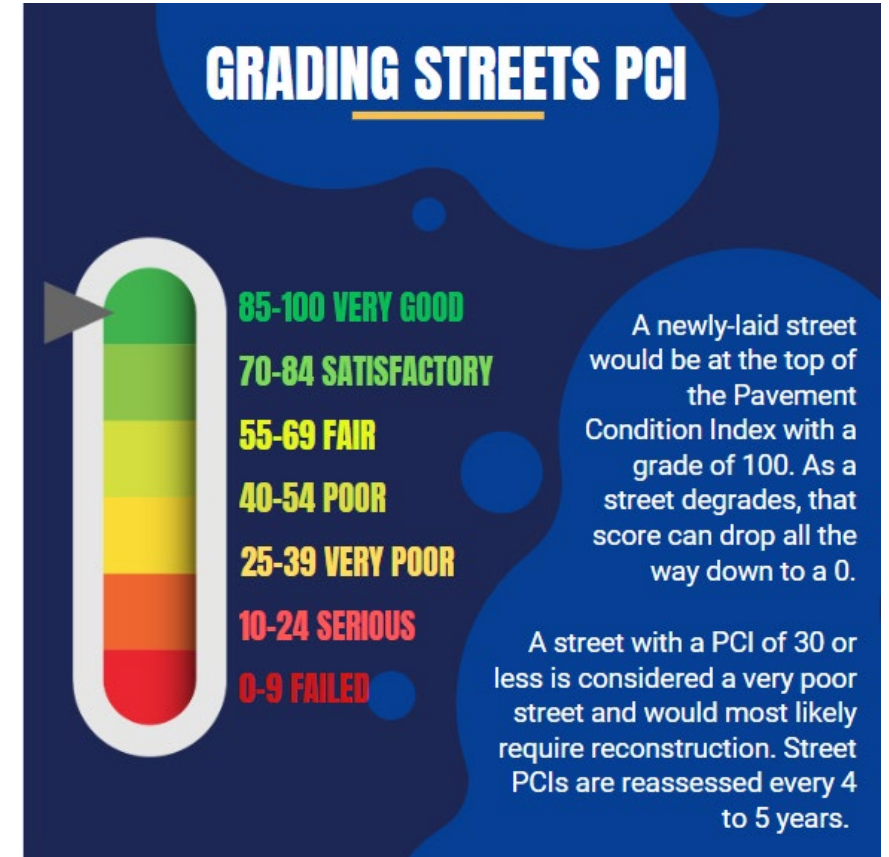
Sam Rodriguez, Chief Operations Officer

February 27, 2023



Overview

- **Streets are our community's most valuable asset**
 - Total system valued at more than \$3B (based on industry estimates)
- **City is catching up on years of deferred maintenance**
 - Goal is to decrease the investment gap from years of neglect
- **Current City budget is \$13.5M per year for street improvements**
- **Average City street PCI is rated below fair condition**
 - Means the street is weathered, cracking, or in dire need of repair
- **A budget of at least \$44M is needed every year to get and keep streets in satisfactory or better conditions**
 - Streets need ongoing repairs



City Pavement Management Overview



- Original construction of a street is normally performed by developers (Developer's cost)
- Upon acceptance, the street right-of-way assets are added to the City inventory for maintenance
 - This includes **streets, medians, lighting, signage, and markings**
- The expected useful life of a new street is **25 years**; there are factors that can expedite deterioration:
 - Impact of rainwater and storm events
 - Soil conditions
 - Traffic volumes
 - Improperly restored pavement cuts

Citywide Street Inventory

- 6,117 streets (within City limits)
- 5,769 residential streets
- 188 arterial streets
- 160 collector streets
- Over 2,400 centerline miles



This does not include state highways, county roads, and private streets

Street Selection Process

Project streets included an emphasis on the following:

- PCI Data from the recent assessment – **new PCIs drive the selection criteria**
- Utility Clearances – selected streets were vetted with utility partners to ensure there are no water, gas, or electric line issues that could cause them to be cut into within the next few years
- Geographic Locations – wherever possible the focus is on working in neighborhoods, limiting mobilization, and avoiding jumping around the City



Completed and Programmed **RESIDENTIAL Pay-Go Streets** \$7M budgeted annually since 2019



COMPLETED RESIDENTIAL PAY-GO STREETS 2019 TO DATE

**118 Residential
Streets
Completed to
Date under the
Pay-Go Program**

**73 of the completed
streets changed
Districts since the
approval of the
original list**

District	Location	From	To		District	Location	From	To
1	BERKSHIRE	Bretwood	Waymore		3	BAYO	Orkney	Karen
1	BUCKINGHAM	Canterbury	Stanton		3	BLACKWOOD	Cornwall	Yarbrough
1	CATERBURY	Stanton	Santa Rita		3	BOBBY GRAYSON	Adobe	Carolina
1	DARWOOD	Krupp	Waymore		3	BRECKENRIDGE	Red Sails	George Dieter
1	DONNYBROOK	Okeefe	CDS		3	CAREY	Dale	North Loop
1	GREENWICH	Krupp	Berkshire		3	CASTLETOWN	Edgemere	Limerick
1	HAMPSHIRE	Wallington	Stanton		3	DALE	Dodge	Stewart
1	OKEEFE	Santa Rita	Bacerac		3	DRUMOND	Castletown	Ballymote
1	RIDGECREST	Canterbury	Park Hill		3	HACIENDA	Ameca	Santa Barbara
1	STANTON	Canterbury	Okeefe		3	HICKMAN	Quintana	Edgemere
1	WAYMORE	Mesa	Stanton		3	IVANHOE	Quintana	Edgemere
2	CORTE DEL SOL	Mobile	CDS		3	KACHINA	W Dead End	E Dead End
2	MOBILE	Copia	CDS		3	LAMPLITER	Ballymote	CDS
2	POLK	Russell	Pollard		3	LIMERICK	Castletown	Ballymote
2	SACRAMENTO	Copia	Pollard		3	LORNE	Castletown	Ballymote
2	TAYLOR	Piedras	Copia		3	LUELLA	Orkney	Karen
2	TITANIC	Alabama	Gateway South		3	ORGAIN	North Loop	Dale
2	TYLER	Elm	Pollard		3	PEACEPIPE	Running Deer	CDS
3	ADOBE	Hunter	Giles		3	PROUD EAGLE	Breckenridge	Quintana
3	BALLYMOTE	Orkney	Karen		3	QUANAH	Quintana	Edgemere

COMPLETED RESIDENTIAL PAY-GO STREETS 2019 TO DATE

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**73 of the completed
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Districts since the
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District 5: 30 Streets
changed Districts
District 6: 21 Streets
changed Districts

District	Location	From	To		District	Location	From	To
3	QUINTANA	Red Sails	Edgemere		4	CAPISTRANO	Cavalier	Mackinaw
3	RED CLOUD	Breckenridge	N Dead End		4	CAVALIER	Donald	Sun Valley
3	RED HAWK	Spotted Horse	Proud Eagle		4	CERMAC	Debeers	Abiline
3	RISNER	Quintana	Edgemere		4	CHEROKEE	Redwood	McCombs
3	RUNNING DEER	Breckenridge	Edgemere		4	COMMODORE	Donald	Sun Valley
3	SALLYBROOK	Edgemere	Ballymote		4	EL CAMPO	Kenworthy	Kellogg
3	SMOKE SIGNAL	Kachina	N Dead End		4	HARCOURT	Kenworthy	Kellogg
3	SOARING EAGLE	Kachina	S Dead End		4	HOLLYHOCK	Donald	Sun Valley
3	SPOTTED HORSE	War Feather	Edgemere		4	HUGG	Donald	Capistrano
3	SUFFOLK	Castletown	Ballymote		4	MACKINAW	Donald	Sun Valley
3	TAMPICO	Hacienda	Acapulco		4	ROLLING STONE	Kenworthy	Kellogg
3	TEKOA	Smoke Signal	E Dead End		4	ROYAL	Yellowstone	Shennahdoah
3	TENAHA	Hazel Time	George Dieter		4	SHENANDOAH	Debeers	Fairbanks
3	TYRONE	Castletown	Ballymote		4	STRAIN	Shenandoah	CDS
3	WAR ARROW	Quintana	Edgemere		4	TROPICANA	Kenworthy	Cermac
3	WAR FEATHER	Running Deer	Proud Eagle		4	TUMBLEWEED	Kenworthy	Kellogg
3	WARNOCK	North Loop	Dale		4	WHYBURN	Donald	Capistrano
3	WAYNE	North Loop	Dale		6	BLUE MOON	Rising Sun	Dead End
3	WOOSTER	Breckenridge	N Dead End		6	BROKEN ARROW	N Dead End	S Dead End
4	AMBASSADOR	Kenworthy	Kellogg		6	CHICKASAW	Pendleton	Broken Bow

COMPLETED RESIDENTIAL PAY-GO STREETS 2019 TO DATE

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District	Location	From	To		District	Location	From	To
6	GHOST DANCE	Pendleton	Pendleton		7	OCTUBRE	Crow	Lomaland
6	LONE WOLF	Pendleton	Pendleton		7	OLD PUEBLO	Zaragoza	Alameda
6	PENDLETON	Turner	Edgemere		7	PAUL MORAN	Trawood	Bunky Henry
6	RISING STAR	Rising Sun	Pendleton		7	PRESA	Roseway	Alameda
6	RISING SUN	Tenaha	Edgemere		7	RANDY PETRI	Billie Marie	George Dieter
6	STILL WATER	Broken Arrow	Pendleton		7	ROBERT WYNN	Trawood	George Dieter
6	TENAHA	George Dieter	Pendleton		7	RON CERRUDO	Trawood	Bunky Henry
7	BILLIE MARIE	Gene Sarazen	Robert Wynn		7	RUSS RANDALL	Trawood	Bob Mitchell
7	BOB MITCHELL	Robert Wynn	George Dieter		7	SEPTIEMBRE	Mosswood	Montwood
7	BUNKY HENRY	Russ Randall	George Dieter		7	STEVE SPRAY	James Grant	Robert Wynn
7	CANA	Juno	Alameda		7	TOM ULOZAS	Robert Wynn	George Dieter
7	CANDELARIA	Roseway	Alameda		8	BALTIMORE	Florence	Piedmont
7	CROW	Septiembre	Janway		8	HIXSON	Mesita	Alethea Park
7	FRED MARTI	Billie Marie	George Dieter		8	NYE	Baltimore	Cincinatti
7	GENE SARAZEN	Robert Wynn	George Dieter		8	OCHOA	Baltimore	Cincinatti
7	HANCOCK	Juno	Presa		2,8	MOREHEAD	Nebraska	Alabama
7	JACK CUPIT	Russ Randall	George Dieter		2,8	NATIONS	Nebraska	Alabama
7	JAMES GRANT	Robert Wynn	George Dieter		2,8	PORTER	Alabama CDS	Pollard
7	JERRY ABBOTT	Trawood	Bob Mitchell					
7	LEONARDO	Juno	Roseway					

Programmed RESIDENTIAL PAY-GO STREETS

There are presently
213 Streets in the
queue for the Pay-Go
Residential

This includes **2023**,
2024, and
2025 streets approved
on 01/30/2023

There are also some
2022 Pay-Go
Streets pending
completion

District	Location	From	To	District	Location	From	To
1	LOVE RD	Country Club Rd	Emory Rd	2	PIKES PEAK DR	Diana Dr	Hondo Pass Ave
1	MCCLINTOCK DR	Doniphan Dr	S Desert Blvd	2	RIVERA	Gateway North	Boone
1	MEDANO DR	N Desert Blvd	Redd RD	2	ROBERT ALVA AVE	Encino Dr	E Dead End
1	MEMORY DR	Country Club Rd	Lindbergh St	2	SAVANNAH	Stevens	Partello
1	PAIUTE WAY	Iroquois Dr	Medano Dr	2	VOLCANIC	Alabama	Gateway South
1	POST OAK DR	White Oak Dr	Montoya Dr	3	ACAPULCO	Hunter	Giles
1	SHORTLY LN	Love Rd	Charl Ann St	3	AZTEC RD	Geronimo Dr	Cheyenne Trail
1	SOUTHWESTERN DR	Redd Rd	Tuscarora Dr	3	CAMWOOD DR	Montwood Dr	Zanzibar Dr
1	TOTONACA DR	Medano	Cul de Sac	3	CHEYENNE TRAIL	Apache St	Aztec Rd
2	ATLAS	Alabama	Gateway South	3	CUBA DR	Phoenix Dr	Hunter Blvd
2	AUBURN ST	Delta Dr	Collingsworth St	3	DEL NORTE ST	Phoenix Dr	Yuma Dr
2	AWBREY ST	Auburn St	El Paso St	3	FRANKLIN DR	Dale	Carolina
2	BOONE	Alameda	Rivera	3	GLARDON	Green Valley	Green Valley
2	BRAND CT	W Dead End	Awbrey St	3	JOE TURNER	Stewart	E Dead End
2	EL NIDO CT	W Dead End	Awbrey St	3	MONTERREY	Hunter	Giles
2	FELIZ PL	Delta Dr	Robert Alva Ave	3	NIMITZ	Carolina	N Dead End
2	GEIGER AVE	W Dead End	Collingsworth St	3	OAK DALE DR	W H Burges Dr	Edgemere Blvd
2	HAMMETT	Frutas	Alameda	3	PRATT	Nimitz	E Dead End
2	HUERTA ST	Delta Dr	Robert Alva Ave	3	RED SAILS DR	Pebble Hills Blvd	Edgemere Blvd
2	IDALIA	Copia	Pollard	3	ROSE	Franklin	North Loop
2	JACKSON	Oklahoma	Raynor	3	RUNNING DEER DR	Pebble Hills Blvd	Edgemere Blvd
2	LISBON ST	Delta Dr	Alameda Ave	3	RYAN	Franklin	Franklin
2	LOUISIANA ST	Pierce Ave	McKelligon Canyon Rd	3	STEWART	Franklin	North Loop
2	MCKELLIGON CANYON RD	Alabama St	E Dead End	3	STILES	Dodge	Carolina
2	MCKINLEY	Oklahoma	Piedras	3	SUNMOUNT DR	Viscount Blvd	W H Burges Dr
2	PARTELLO ST	Frankfort Ave	Porter Ave	3	W H BURGESS DR	Oak Dale Dr	Whitus Dr
2	PIERCE AVE	Alabama St	Copia St	3	WHITUS DR	Shaver Dr	W H Burges Dr

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Programmed RESIDENTIAL PAY-GO STREETS

There are presently
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Residential

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Streets pending
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District	Location	From	To	District	Location	From	To
4	BLUE WING DR	Falcon Ave	Pompano Ave	5	DESERT SUN DR	Flora Alba Dr	Montwood Dr
4	COCKRELL	Salem	Dead End	5	FLORA ALBA DR	Jean Louise St	Kari Anne Dr
4	COHEN AVE	Gateway South Blvd	Kenworthy St	5	GUYREX DR	W Dead End	Jean Louise St
4	DEARBORNE	Mackinaw	W Dead End	5	HUECO END	Hueco Land Ln	E Dead End
4	DUNLAP	Deadborne	Triumph	5	HUECO LAND LN	Hueco Hill Dr	Hueco Hill Dr
4	EDINBURG	McCombs	W Dead End	5	JEAN LOUISE ST	Flora Alba Dr	Carlos Bombach Ave
4	GARLAND	Salem	W Dead End	5	JENNY LAURIE CT	S Dead End	Kari Anne Dr
4	HEMMINGWAY	Kensington	McCombs	5	JOAN FRANCIS	S Dead End	Montwood Dr
4	HODGES	Kendall	Norwood	5	KARI ANNE DR	Jean Louise St	E Dead End
4	KENDALL	Salem	Dearborne	5	LOANDA LN	Kari Anne Dr	Robert David Dr
4	KENSINGTON	Edinburgh	McCombs	5	MARTIN BAUMAN DR	Robert David Dr	Sun Fire Blvd
4	MACKINAW	Salem	Dearborne	5	NANCY LEE AV	Jean Louise St	Sun Fire Blvd
4	MCCORMICK	Nolan	W Dead End	5	NIRVAN	Shreya St	E Dead End
4	NOLAN	McCormick	Salem	5	PAUL LUCY LANE	Kari Anne Dr	Robert David Dr
4	NORWOOD	Kendall	Warren	5	RICHARD ALLAN DR	Robert David Dr	Montwood Dr
4	QUAIL AVE	Dyer St	Railroad Dr	5	ROBERT DAVID DR	Nancy Lee	Joan Francis Dr
4	RUTHERFORD DR	Dyer St	Mount San Berdu Dr	5	SARAH RACHEL CT	S Dead End	Kari Anne Dr
4	SNARK LN	Zeus Dr	Pickerel Dr	5	SHAWNA LAURINE CT	Flora Alba Dr	Kari Anne Dr
4	STAHALA DR	Major Sprague Ave	Diana Dr	5	SHREYA	S Dead End	Montwood Dr
4	SYCENE	Rushing	W Dead End	5	SUN FIRE BL	Windermere	Montwood Dr
4	WARREN	Salem	Edinburgh	5	TIERRA ALYSSA DR	Tierra Roman	Rich Beem
5	ALICIA ARZOLA DR	Kari Anne Dr	Flora Alba Dr	5	TIERRA ARLETH CT	Tierra Isela	E Dead End
5	ANGIE BOMBACH AV	Jean Louise St	Joan Francis Dr	5	TIERRA AURORA DR	R C Poe	Tierra Flores
5	ANNA MARIE CT	S Dead End	Kari Anne Dr	5	TIERRA FLORES DR	Tierra Isela	Rich Beem
5	AQUILLA JANE CT	S Dead End	Kari Anne Dr	5	TIERRA ISELA DR	Tierra Aurora	N Dead End
5	CARLOS BOMBACH AV	Jean Louise St	Joan Francis Dr	5	TIERRA JEZREL LN	Tierra Isela	N Dead End
5	DANA MICHELLE ST	Flora Alba Dr	Kari Anne Dr	5	TIERRA NUNEZ CT	Tierra Aurora	E Dead End

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District	Location	From	To	District	Location	From	To
5	TIERRA RANCHO ST	Rich Beem	Hueco Valley	7	BORUNDA LN	Old County Rd	Teodoso
5	TIERRA ROMAN DR	S Dead End	Rich Beem	7	BURNHAM RD	Lomalad	Lee Trevino
5	TIERRA SOPHIA PL	Tierra Flores	S Dead End	7	CANANEA	Alameda	W Dead End
5	TUSCAN HILLS	Tuscany Hills	Rich Beem	7	CERES	Hancock	Cana
5	TUSCAN ROSE	Tuscan Sun	W Dead End	7	CLIFFORD	Niles	Reindeer
5	TUSCAN SUN	Tuscany Hills	Rich Beem	7	COLINA	Alameda	N Dead End
5	TUSCANY HILLS	Tuscan Hills	N Dead End	7	COLMENERO	Candelaria	W Dead End
5	WENDY REED DR	Robert David	Loanda	7	CRESTWOOD	Park Haven	Drugan
5	CHARLES FOSTER AVE	Rich Beem Blvd	John Hayes St	7	DELL HAVEN	Borett	Pinewood
6	BING CROSBY DR	James Grant Dr	Bunky Henry Ln	7	DRUGAN	Borrett	Moorehead
6	BUNKY HENRY LN	George Dieter Dr	Bogart Pl	7	FOREST HAVEN	Borett	Pinewood
6	CAYUGA DR	Harkis Rd	Harkis Rd	7	FRANKLIN DR	Carolina	North Loop
6	CHELITA DR	Vista Del Sol	Dick Mayers Dr	7	GASPAR	Alameda	Socorro
6	CREE CT	Harkis Rd	Cayuga Dr	7	GLEN HAVEN	Borett	Saint Marys
6	DICK MAYERS DR	Leroy Bonse	Marlys Larson St	7	GREENHAVEN LN	New Haven	Roseway
6	DOUBLE JAY DR	Loma Verde Dr	Whirlaway	7	IRMA	Old Pueblo	E Dead End
6	FIREHOUSE DR	Francis Scobe Dr	Village Gate Dr	7	JAMES WATT DR	Lee Trevino	Pendale
6	FIREHOUSE DR	Alex Gurerro Cir	Montwood Dr	7	JANWAY DR	Springwood	Yarbrough
6	GENE TORRES DR	Pellicano	Vista Del Sol	7	JUNO	Leonardo	Cana
6	HARKIS RD	Pratt Ave	Great Spirit Cir	7	LA SENDA	Milton	N Dead End
6	HENRY PHIPPS DR	Scott Simpson	Vista Del Sol	7	LEO COLLINS DR	Bessemer	Dale Douglas
6	JUDITH RESNIK DR	Michael Smith Dr	Ronald McNair Dr	7	LOLITA	Valdievez	S Dead End
6	MARLYS LARSON ST	Dick Mayers Dr	McAuliffe Dr	7	LOU GRAHAM ST	Vista Del Sol	Leo Collins
7	BENITO	Candelaria	W Dead End	7	LYNN HAVEN	Borett	Saint Marys
7	BERT GREEN DR	Vista Del Sol	Leo Collins	7	MOORELAND	Park Haven	Reindeer
7	BESSEMER DR	Vista Del Sol	Leo Collins	7	MORALES	Juno	W Dead End
7	BORRETT	North Loop	Reindeer	7	MORERAS	Naranjos	Naranjos

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District	Location	From	To	District	Location	From	To
7	NARANJOS	Saint Marys	Reindeer	8	CLIFF	Ochoa	Saint Vrain
7	PALLA	Hancock	Cana	8	CYPRESS	Piedras	Paisano
7	PARK HAVEN	Borrett	Naranjos CDS	8	DARWOOD	Waymore	O Keefe
7	PINEWOOD	Park Haven	Reigndeer	8	DE LEON DR	Marimba Dr	Mesa St
7	REINDEER	Borrett	Naranjos CDS	8	FLORENCE	Gregory	Robinson
7	ROSE HAVEN	Borett	Pinewood	8	KERN	Mesa	Stanton
7	SAINT ANTHONY	Candelaria	Juno	8	MAGOFFIN	Eucalyptus	Piedras
7	SAINT MARYS	North Loop	Lasso	8	MESITA	Mesa	Stanton
7	SAINT MATTHEWS	North Loop	Park Haven	8	MISSISSIPPI	Florence	Rowena
7	SAN FERNANDO	Candelaria	Juno	8	MISSISSIPPI AVE	Kansas St	Florence St
7	SAN PEDRO	Gaspar	E Dead End	8	MISSISSIPPI AVE	Rowena Way	Kern Dr/ Baltimore Ave
7	SANDOVAL	Candelaria	San Fernando	8	MORROW	Stockwell	Galloway
7	VALDIVIEZ	Candelaria	Juno	8	NEVADA	Ochoa	Saint Vrain
8	ANGE ST	Missouri Ave	Rio Grande Ave	8	OCHOA	Wyoming	N Dead End
8	ARIZONA	Ochoa	Saint Vrain	8	RIVER	Ochoa	Saint Vrain
8	BALTIMORE AVE	Stanton St	Campbell St	8	RIVER AVE	Octavia	Noble
8	BLANCHARD AVE	Ange St	Kerby Ave	8	SAINT VRAIN	Cliff	Missouri
8	CABARET DR	Mesa Hills Dr	Carousel Dr	8	SAN ANTONIO	Piedras	Copia CDS
8	CALIFORNIA	Ochoa	Saint Vrain	8	STOCKWELL	Moore	Piedmont
8	CAMPBELL	Wellesley	Kerby	8	UNIVERSITY AVE	Kansas St	Ange St
8	CARNIVAL DR	Mardi Gras Dr	Confetti Dr	8	VIRGINIA	Schuster	Missouri
8	CAROUSEL DR	Wallenberg	Pageant Dr	8	WHITAKER	Stockwell	Galloway
8	CAROUSEL DR	Rubin Dr	Festival Dr	8	WYOMING	Ochoa	Saint Vrain
8	CENTRAL	Paisano	Piedras	8	YANDELL	Ochoa	Saint Vrain
8	CHAPARRAL	Turney	Mesita	2,8	PERA	Magoffin	Alameda
8	CHARIOT	Mesita	N Dead End				

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Completed and Programmed **COLLECTOR Pay-Go Streets** \$3M budgeted annually since 2019



Collector Streets Completed Since 2019

District	Location	From	To
4	Rushing	Fairbanks	Salem
4	Sun Valley	McCombs	Cross
6	Saul Kleinfeld	Gwen Evans	Zaragoza
3	Edgemere	Aberdeen	Red Sails
3	Edgemere	Red Sails	George Dieter
8	Belvidere	Mesa	Westwind
2	Copia	Altura	Pershing
3	Giles *	Gateway East	Heid

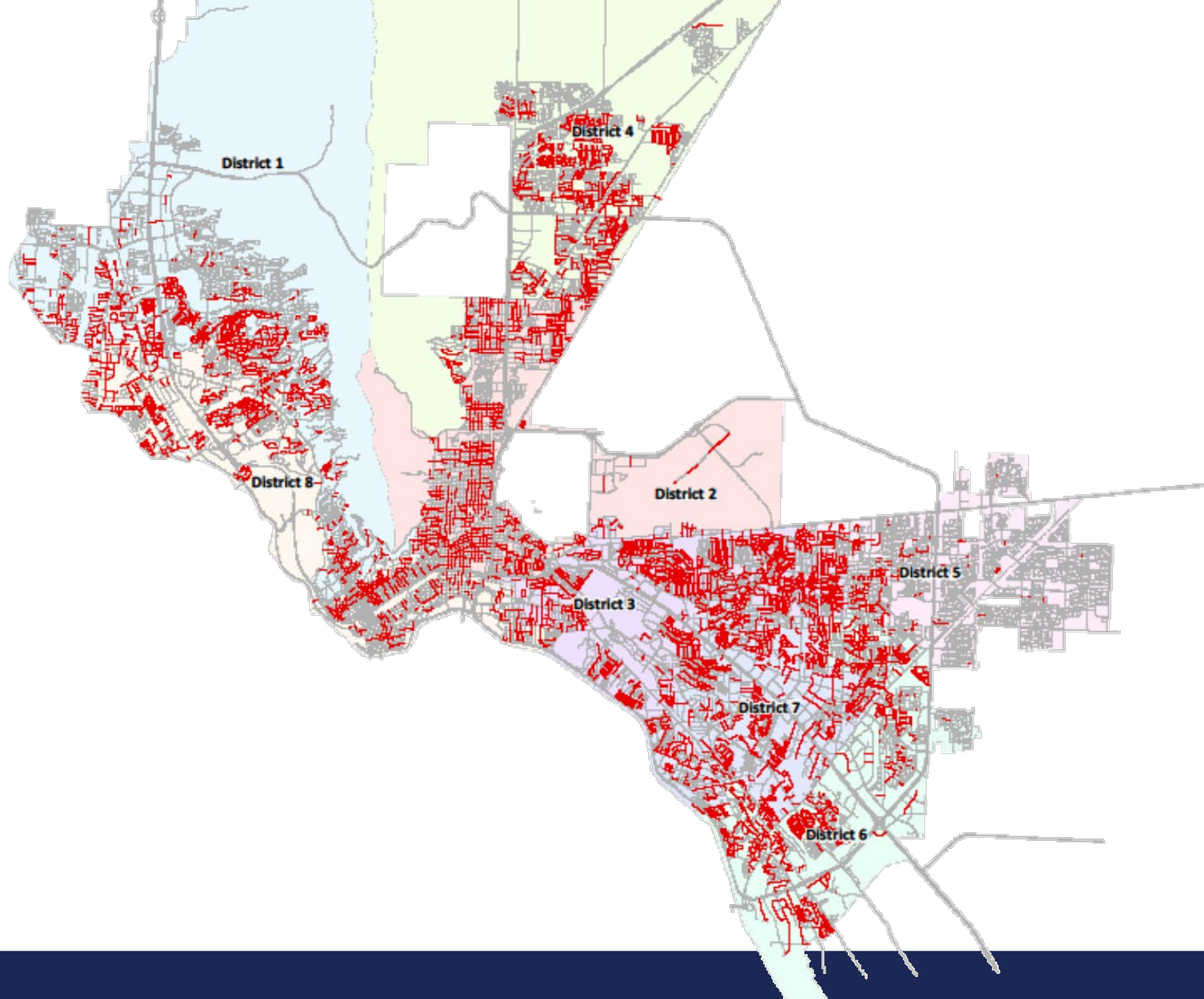
* Giles changed from District 7 to 3

Programmed Pay-Go Collector Streets

District	Location	From	To	Program Year
6	Saul Kleinfeld	Gwen Evans	Pebble Hills	2023
3, 6, 7	Montwood	Lee Trevino	Saul Kleinfeld	2023
4	Angora Loop	Dyer	Railroad	2024
4	Kenworthy	Diana	Loop 375 Frontage	2024
4	Diana	Gateway North	Dyer	2024
7	Bordeaux	North Loop	Betel	2025
7	Burgundy	North Loop	Betel	2025
2	El Paso	Alameda	Silverio	2025
8	Festival	Cactus Pointe	Stanton	2025
1	Thorn	Doniphan	Desert Blvd	2025
8	Thorn	Desert Blvd	Redd	2025
3	Westmoreland	Gateway West	Viscount	2025

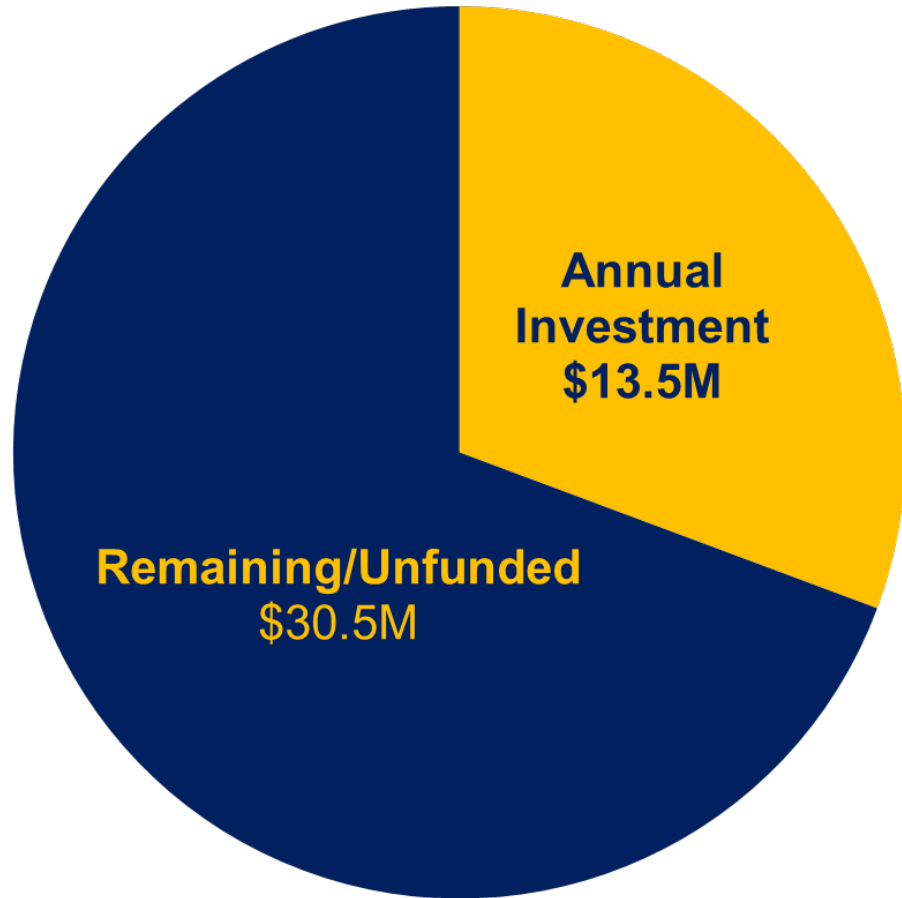
Unfunded Street Improvements

- Deferred maintenance has left street segments in poor condition or worse, many under a PCI of 60
- Even with \$13.5 million set aside annually for street improvements, City still has a substantial number of streets in need of repair
- Estimated need of **\$300 million** for residential streets at present cost
- Estimated need of **\$170 million** for collector streets at present cost



Funding Sources

TOTAL: \$44 MILLION



- Total: \$13.5 million per year currently budgeted
 - \$7M from Environmental Franchise Fee (budgeted annually)
 - \$3M from PSB Franchise Fee (budgeted annually)
 - \$3.5M from 2020 Community Bond (budgeted annually for 10 years)
- \$44 million per year current need to work toward PCI > 70 goal



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-292, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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City Attorney's Office, Matthew Marquez, (915) 212-0033

AGENDA LANGUAGE:

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Kenny, Antoinette, Individually, and as Representative of the Estate of KenMaj Dion Graham vs. City of El Paso. Matter No. 21-1036-3445.001 (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-293, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

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City Attorney's Office, Karla M. Nieman, (915) 212-0033

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Max Grossman v. City of El Paso; Texas Supreme Court, Case No. 21-1105. Matter No. 17-1001-171.001
(551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-295, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

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City Attorney's Office, Juan S. Gonzalez, (915) 212-0033

AGENDA LANGUAGE:

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EP Brewing Company, LLC; Docket Number 22-30839-HCM-7. Matter No. 15-1039-515.001|HQ#399
(551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-297, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

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City Attorney's Office, Ayana I. Estrada, (915) 212-0033

AGENDA LANGUAGE:

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Application of El Paso Electric Company for Approval of its Texas Electric Vehicle-Ready Pilot Programs and Tariffs, Public Utility Commission of Texas Docket No. 54614. Matter No. 23-1008-212 (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-298, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

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Airport, Sam Rodriguez, (915) 212-7301

City Attorney's Office, Josette Flores, (915) 212-0033

AGENDA LANGUAGE:

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Proposed Facility Lease in Central El Paso and Anticipated El Paso Electric regulatory compliance filing.
Matter No. 21-1003-1222 (551.071) (551.072)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-299, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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Streets and Maintenance, Mary Lou Espinoza, (915) 212-0065

AGENDA LANGUAGE:

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Purchase, exchange, lease or value of real property located in West El Paso, Texas. Matter No. 22-1004-1433|HQ#398 (551.072)



Legislation Text

File #: 23-300, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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Streets and Maintenance, Mary Lou Espinoza, (915) 212-0065

City Attorney's Office, Juan S. Gonzalez, (915) 212-0033

AGENDA LANGUAGE:

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Purchase, exchange, lease or value of real property located in Downtown El Paso 16-1040-1083.046
(551.071) (551.072)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-301, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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Streets and Maintenance, Mary Lou Espinoza, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Purchase, exchange, lease or value of real property located in East El Paso, Texas. Matter No. HQ#394
(551.072)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-321, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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City Attorney's Office, Evan Reed, (915) 212-0033

AGENDA LANGUAGE:

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Joseph C. Pickett v. City of El Paso, Texas; 384th District Court; Cause # 2020DCV3514. Matter No. 21-1007-2680 (551.071)