

Oscar Leeser
Mayor

Tommy Gonzalez
City Manager



CITY COUNCIL
Brian Kennedy, District 1
Alexsandra Anello, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Art Fierro, District 6
Henry Rivera, District 7
Chris Canales, District 8

NOTICE OF WORK SESSION OF THE EL PASO CITY COUNCIL

**January 30, 2023
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:05 AM**

**Teleconference phone number 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 483-688-916#**

Notice is hereby given that a Work Session of the City Council of the City of El Paso will be conducted on January 30, 2023 at 9:05 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter Conference ID: 483-688-916#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

<https://elpasotx.seamlessdocs.com/f/SpeakerSignUpFormItem>

The following members of City Council will be present via video conference:

A quorum of City Council must participate in the meeting.

AGENDA

1. Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes [23-145](#)
 1. Overview (Tommy Gonzalez)
 2. City Attorney Overview (Karla Nieman)
 - a) State Disaster Declaration
 - b) Emergency Ordinances
 - c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
 - d) Additional Updates
 3. Team Lead Report:
 - a) Health Focus (Hector Ocaranza, M.D.)
 - i. COVID-19 update
 - ii. Influenza Update
 - iii. RSV Update
 4. City Manager Wrap-up (Tommy Gonzalez)

All Districts

City Manager's Office, Chief Mario M. D'Agostino, (915) 212-5605

2. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency. [23-109](#)

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

3. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in section 8. [23-110](#)

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

4. Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various City Ordinances; Penalty as provided in Section 6. [23-176](#)

All Districts

Capital Improvement Department, Sam Rodriguez, (915) 212-0065

5. Discussion and action on an Emergency Ordinance extending Emergency Ordinance No. 019333 authorizing the City Manager to assign humanitarian and [23-179](#)

public safety crisis resulting from a mass migration through El Paso.

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

6. Presentation, discussion and action by the City Manager's Office and Office of Emergency Management providing information on key activities, efforts, and processes related to the migrant crisis and processes related to the migrant crisis: [23-178](#)

1. That the City Council ratify the expenditure of \$602,175.78 associated with 2023-0305 Migrant Shelter Operations from December 28, 2022 through January 17, 2023; and

2. That the City Manager or designee be granted broad authority to take all action and execute all documents necessary to effectuate the intent of the Resolution.

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

Fire, Chief Jonathan P. Killings, (915) 493-5609

7. Discussion and action on a Resolution for City Council to approve the Community Progress Bond 3-Year Rollout that includes projects identified in Exhibit "A" which includes the Top 50 arterials and discussion of the Residential Streets to undergo resurfacing. [POSTPONED FROM 01-17-2023] [23-93](#)

All Districts

Capital Improvement Department, Yvette Hernandez, (915) 212-0065

8. Presentation, discussion and action on the 88th Regular Session of the Texas State Legislature. [23-174](#)

All Districts

Economic and International Development, Lindsey Adams, (915) 212-1622

Economic and International Development, Elizabeth Triggs, (915) 212-0094

9. Update on strategic plan efforts in economic development, specifically in implementing ways to expand El Paso's tax base, increase wages, provide quality job growth, and create high-paying career pathways through the development of a regional advanced manufacturing industry cluster, including an update on the development of the El Paso Makes: Innovation Factory for an Advanced Manufacturing District located at the El Paso International Airport. [23-146](#)

District 3

Economic and International Development, Elizabeth K. Triggs, (915) 212-1617

Airport, Sam Rodriguez, (915) 212-7301

10. Discussion and action on a Resolution that the Director of Aviation for the City of El Paso International Airport is authorized to sign a letter of support directed to the Secretary of the Department of Transportation providing that the City of El Paso strongly supports the Department of Transportation approval of the Joint Application for Approval of and Antitrust Immunity for Commercial Alliance Agreement proposal submitted by Allegiant Air and Viva Aerobus regarding [23-157](#)

transborder air service between the United States and Mexico for the region of El Paso.

All Districts

Airport, Sam Rodriguez, (915) 212-7301

EXECUTIVE SESSION

The following members of City Council will be present via video conference:

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

Goal 6: Set the Standard for Sound Governance and Fiscal Management

Discussion and action on the following:

- | | | |
|-------------|--|-------------------------------|
| EX1. | Rojo, Rocio Guadalupe v. City of El Paso. Matter No. 20-1036-3347.001 (551.071) | <u>23-156</u> |
| | City Attorney's Office, Rolando Morales, (915) 212-0033 | |
| EX2. | Holguin, Annaelisa v. City of El Paso. Matter No. 18-1007-2255 (551.071) | <u>23-160</u> |
| | City Attorney's Office, Carlos GomezBaca, (915) 212-0033 | |
| EX3. | Economic Incentives for a Distribution Company located in the City of El Paso (23-1007-3025) (551.087) | <u>23-164</u> |
| | Economic and International Development, Elizabeth Triggs, (915) 212-0095 | |
| EX4. | Economic Incentives for Company Expansion and Headquarters to be located in the City of El Paso (23-1007-3023) (551.087) | <u>23-166</u> |
| | Economic and International Development, Elizabeth Triggs, (915) 212-0095 | |

EX5. Economic Incentives for the expansion of a Manufacturing Company located in the City of El Paso (23-1007-3024) (551.087)

[23-167](#)

Economic and International Development, Elizabeth Triggs, (915) 212-0095

EX6. Economic Incentives for an Infill Development located in Downtown El Paso. Matter No. 21-1007-2802 (551.087)

[23-168](#)

Economic and International Development, Elizabeth Triggs, (915) 212-0095

ADJOURN

NOTICE TO THE PUBLIC:

If you need Spanish Translation Services, you must email CityClerk@elpasotexas.gov at least 72 hours in advance of the meeting.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 23-145, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Chief Mario M. D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
 - a) State Disaster Declaration
 - b) Emergency Ordinances
 - c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
 - d) Additional Updates
3. Team Lead Report:
 - a) Health Focus (Hector Ocaranza, M.D.)
 - i. COVID-19 update
 - ii. Influenza Update
 - iii. RSV Update
4. City Manager Wrap-up (Tommy Gonzalez)

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: City Manager's Office

AGENDA DATE: January 30, 2023

CONTACT PERSON NAME AND PHONE NUMBER: Deputy City Manager/Chief Mario M. D'Agostino (915) 212-5605

DISTRICT(S) AFFECTED: All Districts

SUBJECT:

Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
 - a) State Disaster Declaration
 - b) Emergency Ordinances
 - c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
 - d) Additional Updates
3. Team Lead Report:
 - a) Health Focus (Hector Ocaranza, M.D.)
 - i-COVID-19
 - ii-Influenza
 - iii-RSV
4. City Manager Wrap-up (Tommy Gonzalez)

BACKGROUND / DISCUSSION:

The COVID-19 Response+ Recovery Cross-Functional Team is comprised of multi-disciplinary teams focused on the continued planning, development and implementation of actions supporting key impact areas. Ongoing updates will be provided to share key information and key upcoming items.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING: N/A

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Mario M. D'Agostino

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

COVID-19 Response + Recovery

Cross-Functional Team Update

1.30.23

Table of Contents

- 1. Overview (Tommy Gonzalez)**
 - 2. City Attorney Overview (Karla Nieman)**
 - a) State Disaster Declaration**
 - b) Emergency Ordinances**
 - c) Greg Abbott, in his official capacity
as Governor of Texas v. City of El Paso
& Statewide Mask Mandate Litigation**
 - d) Additional Updates**
 - 3. Team Lead Report:**
 - a) Health Focus (Hector Ocaranza, M.D.)**
 - i-COVID-19**
 - ii-Influenza**
 - iii-RSV**
 - 4. City Manager Wrap-up (Tommy Gonzalez)**
-

1. Overview

Tommy Gonzalez

2. City Attorney Overview

January 30, 2023

Overview

City Attorney Overview

1. State Disaster Declaration
2. Emergency Ordinances
3. Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
4. Additional Updates

State Disaster Declaration




*Anticipate Governor Abbott will renew his Disaster Declaration February 14, 2023.

Emergency Ordinances

Ordinance	Adoption Date	Most Recent Re-enactment	Expires
Disaster Declaration Ord. No. 019035	3/17/2020	1/3/2023	2/2/2023
Emergency Measures Ord. No. 019036	3/17/2020	1/3/2023	2/2/2023
Public Right of Way Ord. No. 019241	10/11/2021	1/3/2023	2/2/2023

Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation

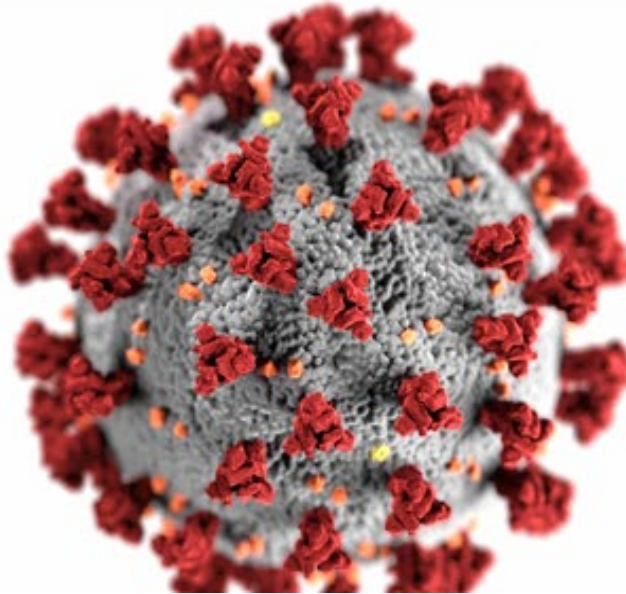
Texas Courts of Appeal

Three concentric semi-circles on the left side of the table. The outermost is orange, the middle is blue, and the innermost is orange.

4 th Tex. App.	<ul style="list-style-type: none">• Abbott v. City of San Antonio
5 th Tex. App.	<ul style="list-style-type: none">• Abbott v. Clay Jenkins
8 th Tex. App.	<ul style="list-style-type: none">• Abbott v. City of El Paso

Additional Updates- Federal Emergency Declaration

- On January 11, 2023, HHS renewed its determination that a public health emergency exists.
- The determination is extended another 90 days.



Texas Supreme Court 59th Emergency Orders Regarding the COVID-19 State of Disaster

- On December 30, 2022, the Texas Supreme Court issued its 59th Emergency Order Regarding the COVID-19 State of Disaster
 - Continues allowing courts to use reasonable efforts to conduct proceedings remotely
 - Effective as of January 1, 2023 and remains until January 31, 2023



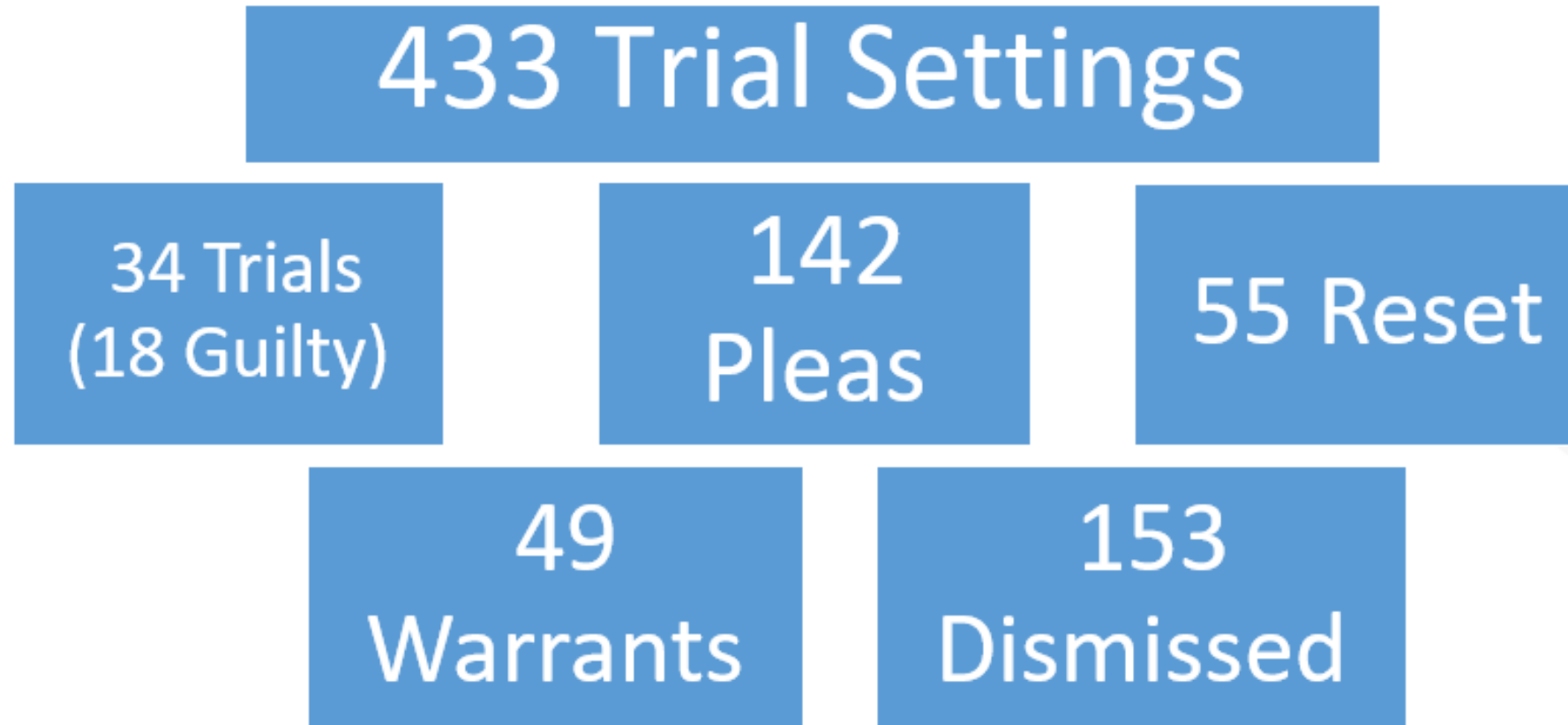
Texas Supreme Court 59th Emergency Orders regarding the COVID-19 State of Disaster

- Currently, four of the five elected judges at the Municipal Court are requiring parties to be present at hearings
 - Court 1 and Temp court continue to allow virtual appearances
- The probate, county, and district courts will continue to use a mixture of virtual and in-person appearances depending on the type of hearing.
 - All jury trials are done in-person



Additional Updates –COVID-19 Prosecution Update

Trial Settings on COVID-19 Citations through 1/25/2023 in all 5 Municipal Courts



3. Team Lead Report

a. Health Focus

- i- COVID-19 Update**
- ii- Influenza Update**
- iii- RSV Update**

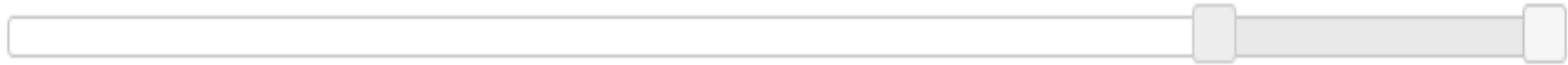
Hector I. Ocaranza, M.D.

COVID-19 Update

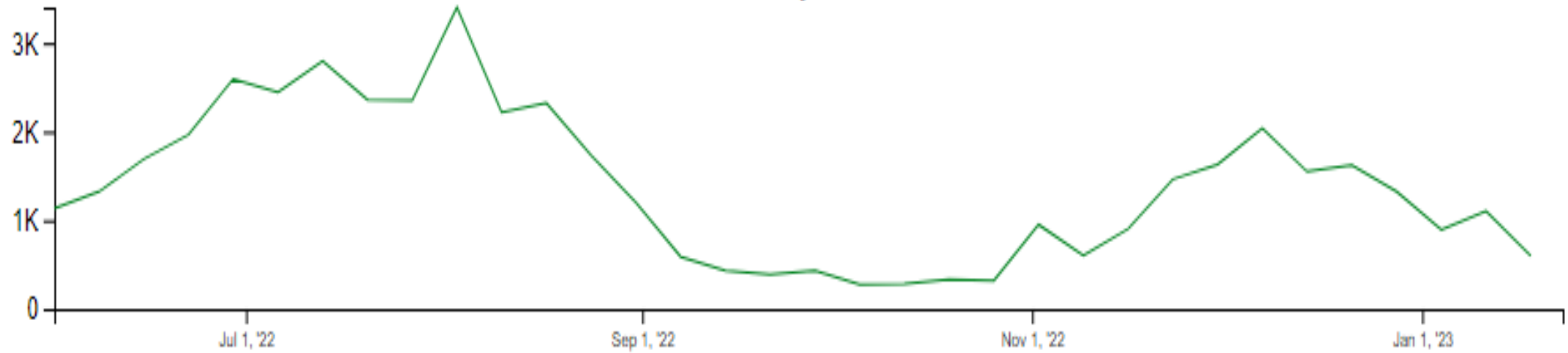
- Currently at Medium community Level
- New Cases not increasing after holidays, but number are only a small fraction
- Hospitalizations remain stable and not increasing
- Recommend testing those people who are symptomatic
- Strongly recommend and encourage people to get the bivalent booster as a way to prevent hospitalization
- COVID-19 Pandemic continues to evolve and will continue learning

Wed Jun 01 2022 - Tue, Jan 24th 2023

Use slider to update time series chart

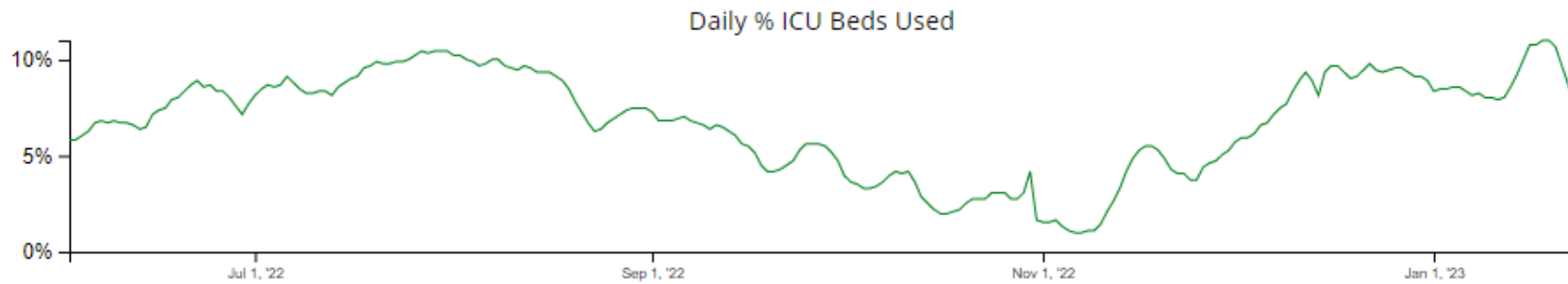
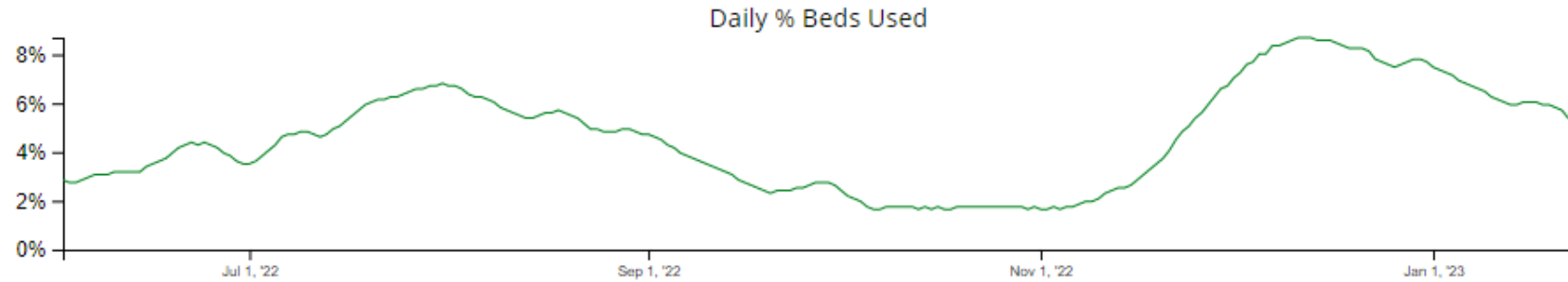
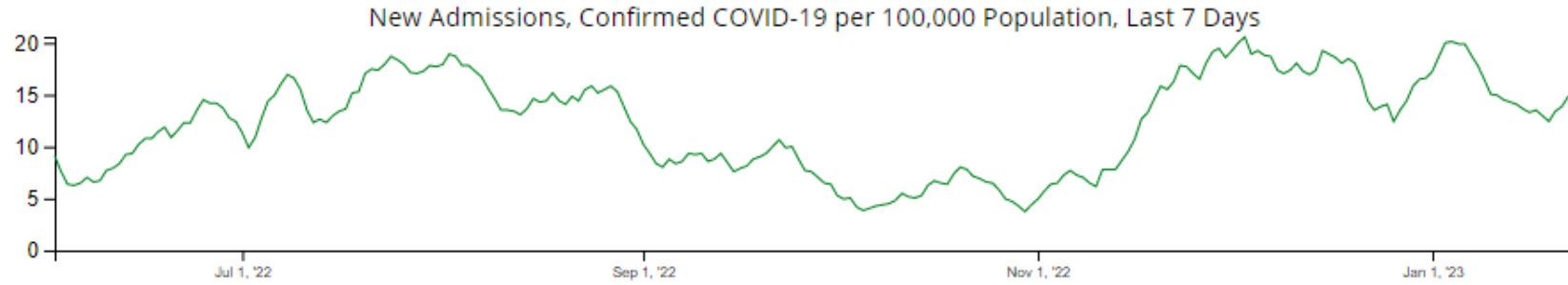


Weekly Cases



Thu Jun 02 2022 - Tue, Jan 24th 2023

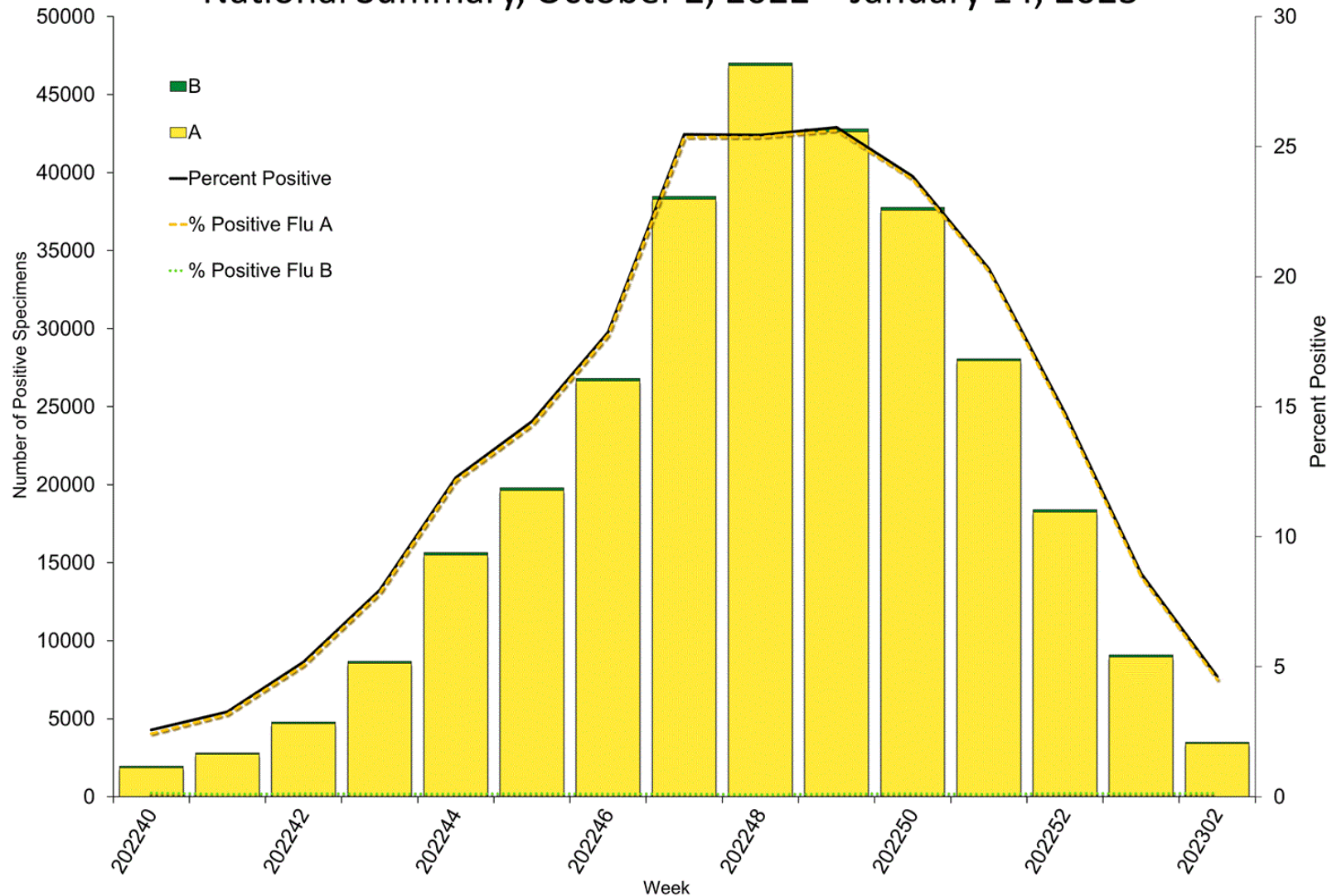
Use slider to update time series chart



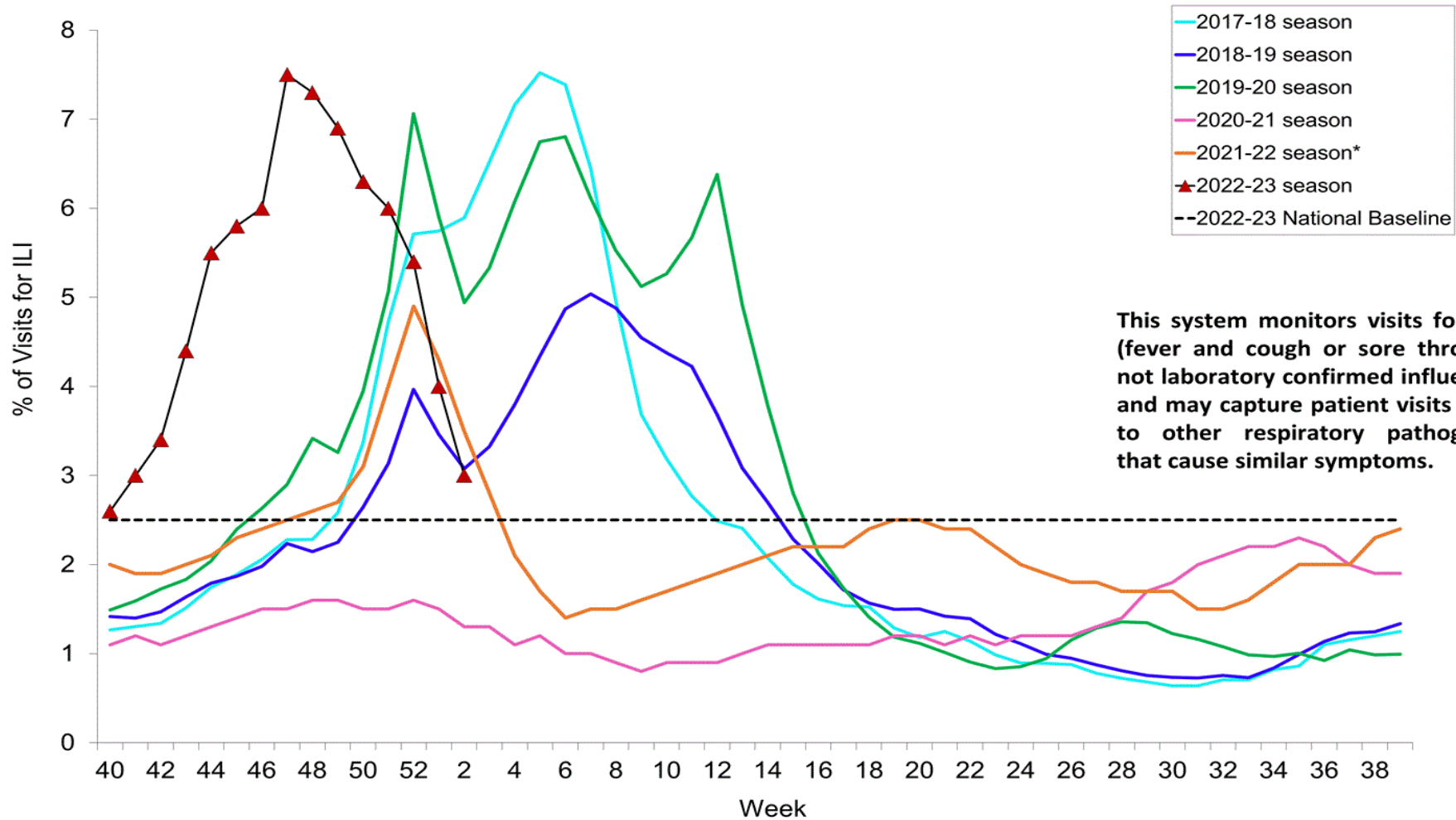
Influenza

- Continue seeing Influenza activity but is decreasing across the country and state
- Influenza A continue to be the predominant type
- Expecting to continue to see Influenza activity throughout our community but at slower pace
- Hospitals have been able to care for patients with respiratory conditions through available staffed beds
- Is best to stay healthy practicing prevention

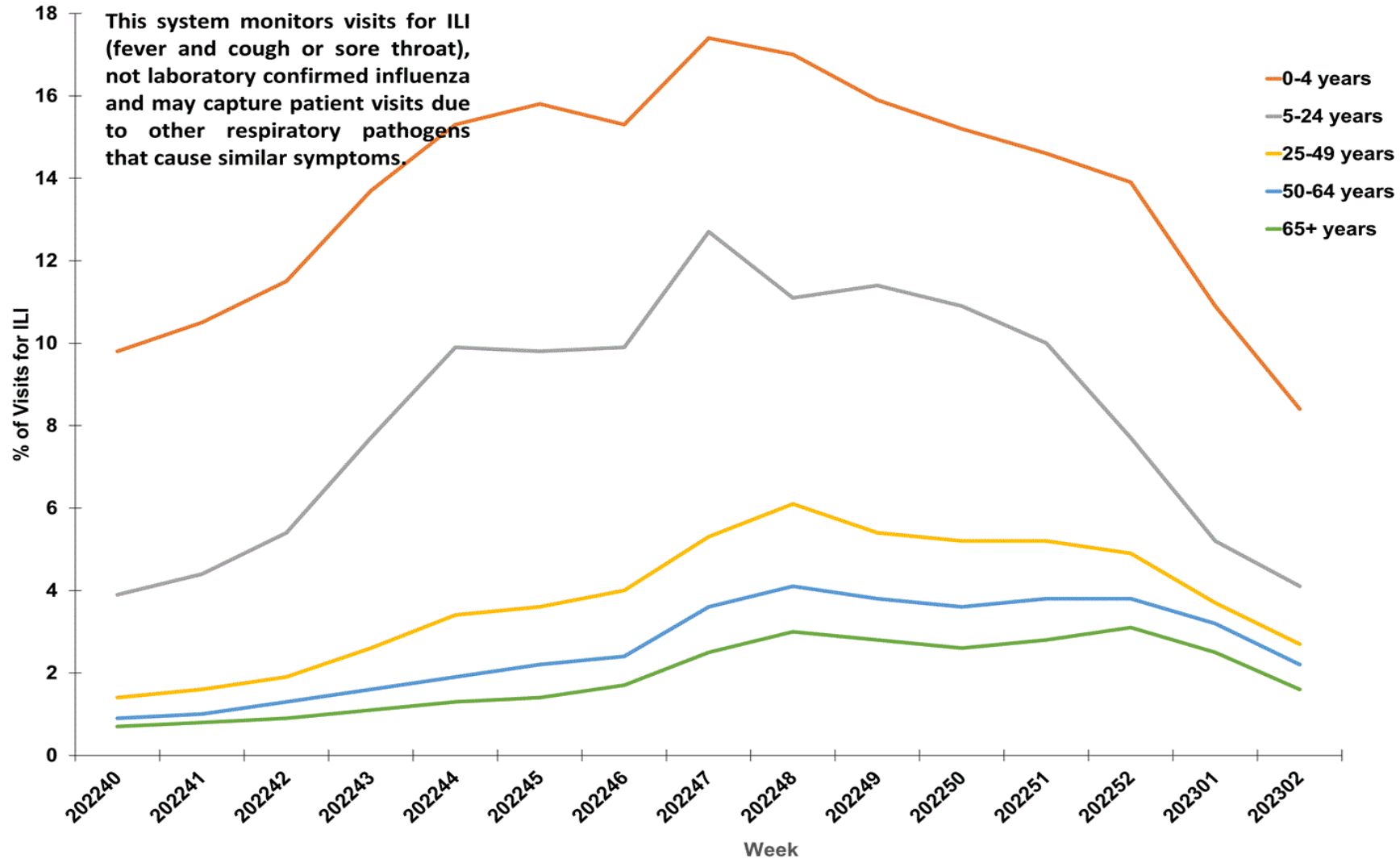
Influenza Positive Tests Reported to CDC by U.S. Clinical Laboratories, National Summary, October 2, 2022 – January 14, 2023



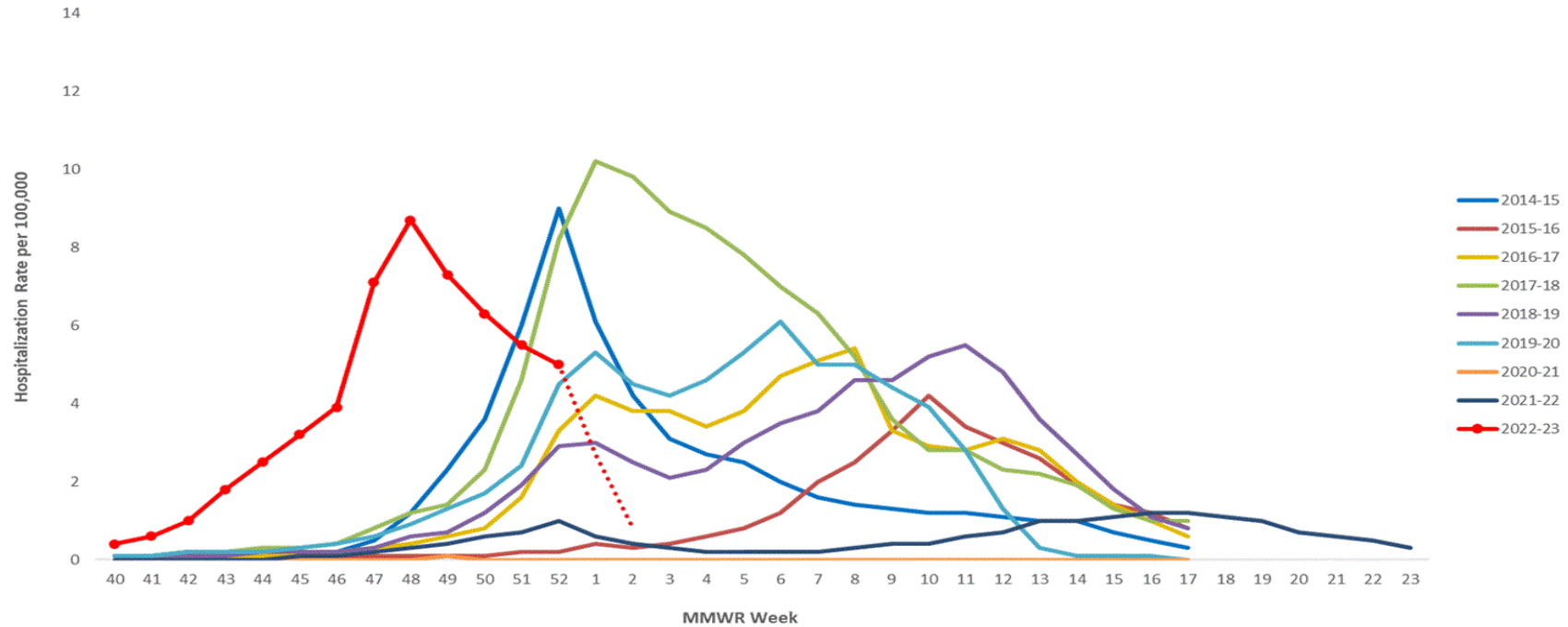
Percentage of Outpatient Visits for Respiratory Illness Reported By The U.S. Outpatient Influenza-like Illness Surveillance Network (ILINet), Weekly National Summary, 2022-2023* and Selected Previous Seasons



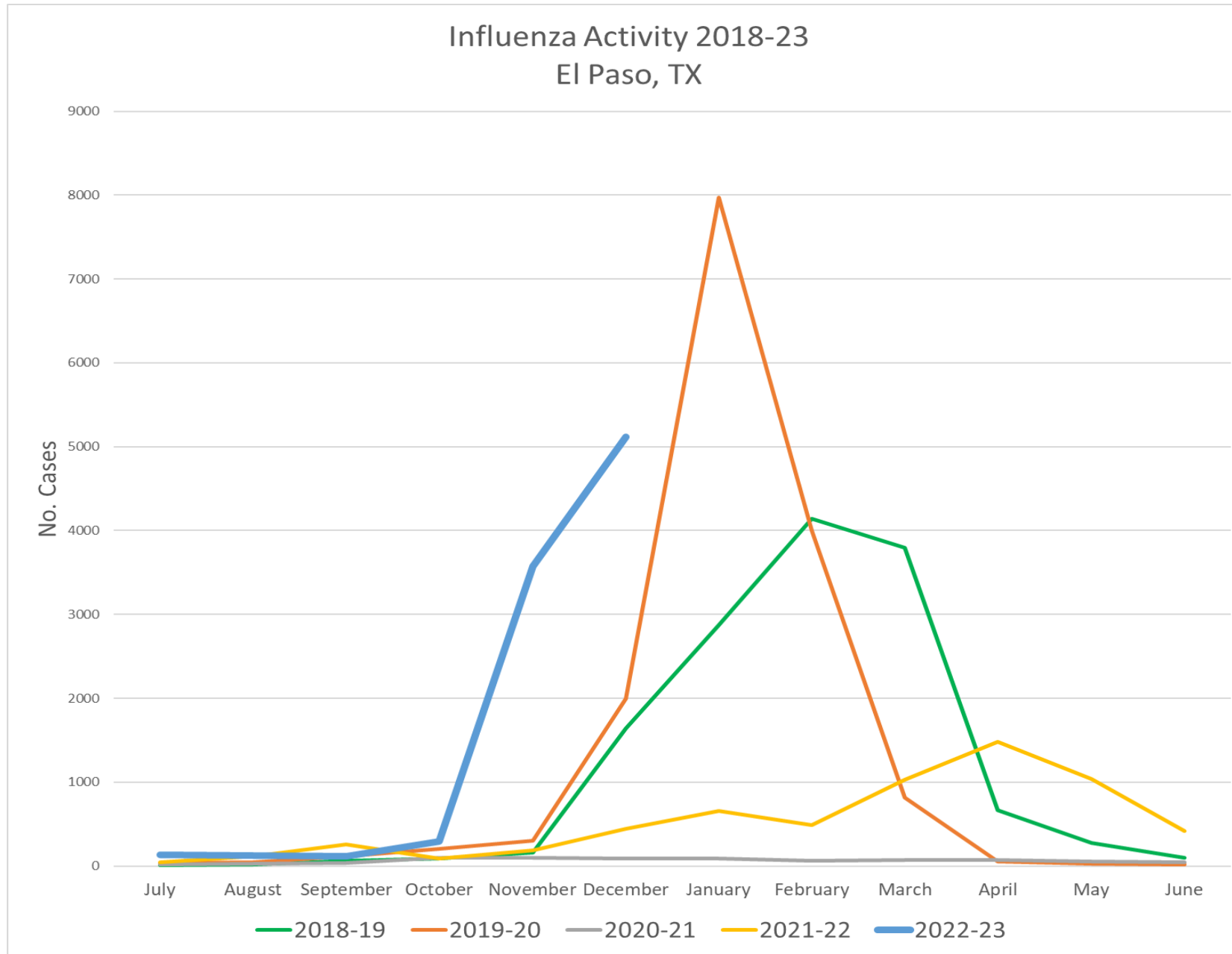
**Percentage of Outpatient Visits for Respiratory Illness by Age Group
Reported by the U.S. Outpatient Influenza-like Illness Surveillance Network (ILINet),
Weekly National Summary, October 2, 2022-January 14, 2023***



Weekly Rate of Laboratory-Confirmed Influenza Hospitalizations
among cases of all ages, 2014-15 to 2022-23, MMWR Week 2



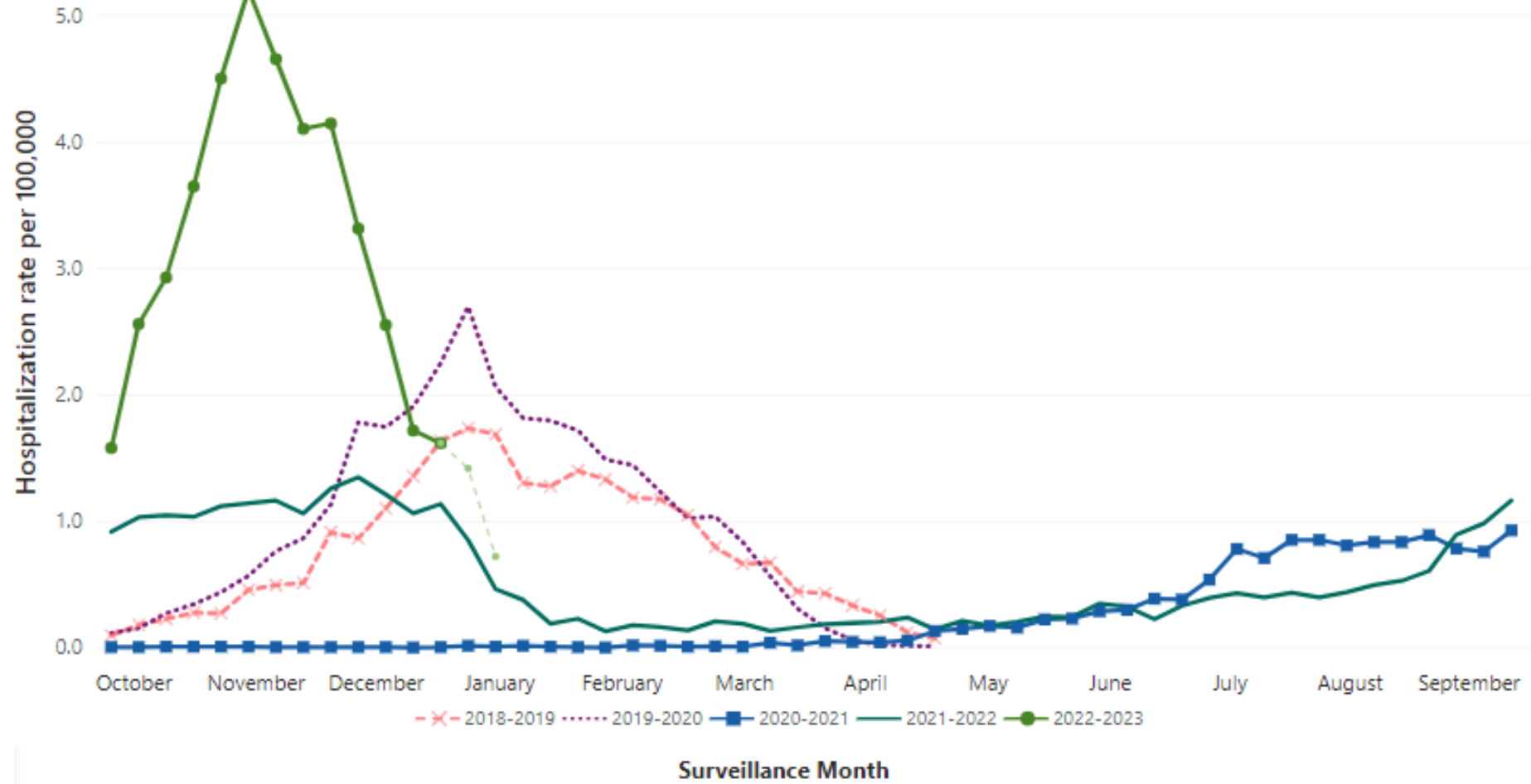
**In this figure, weekly rates for all seasons prior to the 2022-23 season reflect end-of-season rates. For the 2022-23 season, rates for recent hospital admissions are subject to reporting delays and are shown as a dashed line for the current season. As hospitalization data are received each week, prior case counts and rates are updated accordingly.



Respiratory Syncytial Virus (RSV)

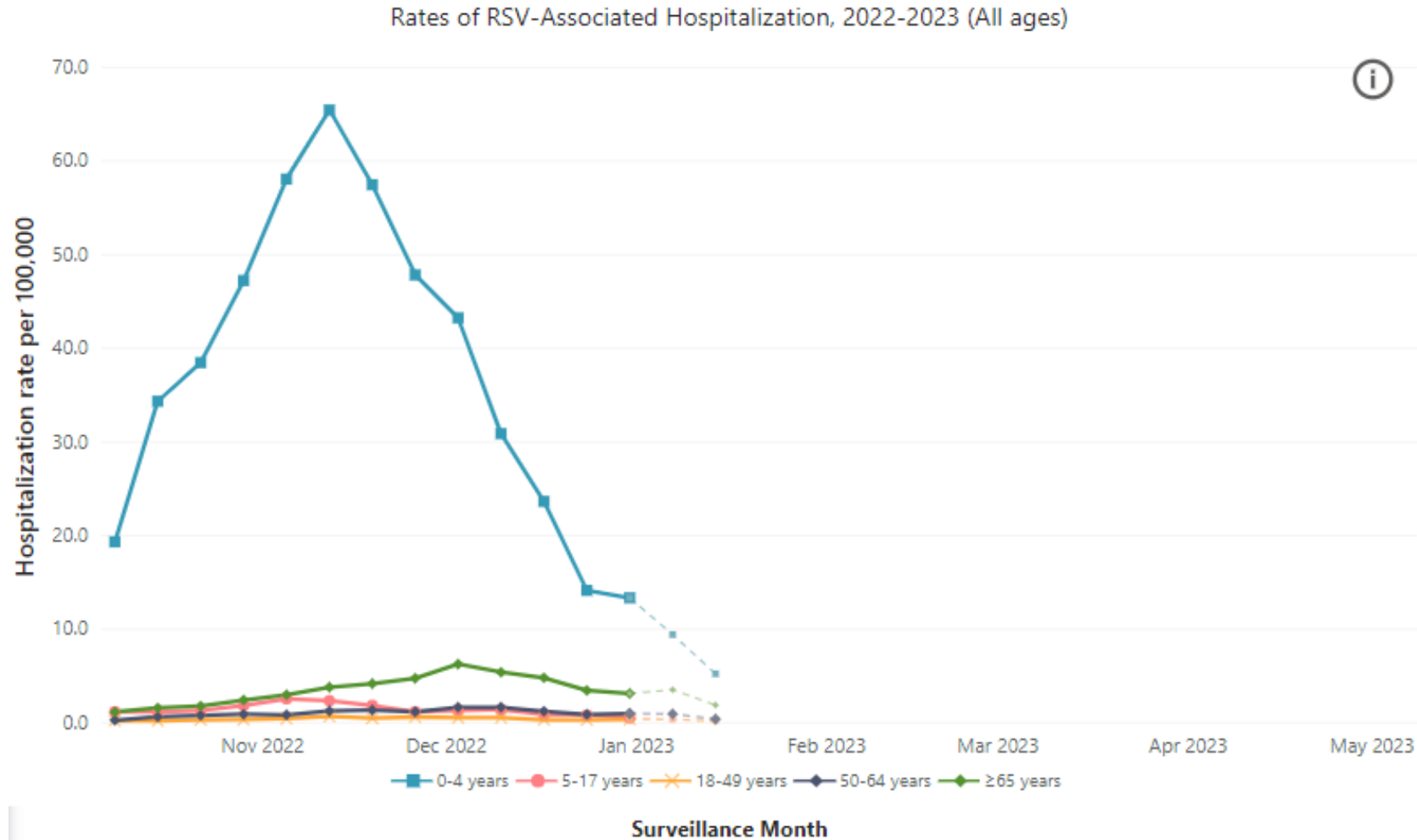
- RSV activity has been declining
- Hospitalizations due to RSV also declined
- Expecting to continue to see RSV activity but at slower rates
- Very young children/infants and elderly continue to be the groups mostly affected
- Children at daycares are at higher risk
- Good hygiene is the best tool to prevent infections

Rates of RSV-Associated Hospitalization, all seasons



Data last updated: 01/18/2023 | **Accessibility:** Hover over graph area to display options such as show data as table and copy visual.
 Note: AI/AN, American Indian or Alaska Native; A/PI, Asian and Pacific Islander.

RSV Hospitalization by Age Group



4. City Manager Wrap-up

Tommy Gonzalez

A large, thick, orange graphic element on the left side of the slide. It is a stylized arrow pointing towards the right, with a jagged, lightning-bolt-like tail. It starts from the bottom left and extends upwards and to the right.

Thank you!



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-109, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019035 extending a Disaster Declaration due to a Public Health Emergency.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 30, 2023
PUBLIC HEARING DATE: January 30, 2023

CONTACT PERSON NAME AND PHONE NUMBER: Mario M. D'Agostino, DCM (915) 212-5605

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management.

SUBGOAL: 6.8 Support transparent and inclusive government.

SUBJECT:

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance no. 019035 extending a Disaster Declaration due to a Public Health Emergency.

BACKGROUND / DISCUSSION:

Emergency Ordinance No. 019423 which re-enacts Emergency Ordinance No. 019035 is set to expire on February 2, 2023;

PRIOR COUNCIL ACTION:

since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035 monthly, with the most recent re-enactment taking place on January 3, 2023; and

AMOUNT AND SOURCE OF FUNDING:

None.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Fire Department

SECONDARY DEPARTMENT: Department of Public Health

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



ORDINANCE NO. _____

AN EMERGENCY ORDINANCE RE-ENACTING EMERGENCY ORDINANCE NO. 019035 EXTENDING A DISASTER DECLARATION DUE TO A PUBLIC HEALTH EMERGENCY

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

WHEREAS, on March 13, 2020, the Mayor signed a Local Emergency Declaration and requested the aid of the State Government pursuant to Texas Government Code Section 418.108; and

WHEREAS, pursuant to El Paso City Code Section 2.48.020(C), a local state of disaster declaration may not be continued or renewed for a period in excess of seven days except by or with the consent of City Council; and

WHEREAS, City Charter Section 3.10 allows for the City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, on March 17, 2020, the City Council adopted Emergency Ordinance No. 019035, Extending a Disaster Declaration Due to a Public Health Emergency; and

WHEREAS, since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035 monthly, with the most recent re-enactment taking place on January 3, 2023; and

WHEREAS, despite local COVID-19 cases continuing to decline, the risk of contracting COVID-19 remains and new variants of the virus are expected to arise; and

WHEREAS, as of January 19, 2023, the number of new COVID-19 active cases reported in El Paso is 152 and the cumulative number is 306,516; and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted to continue a Disaster Declaration; and

WHEREAS, Emergency Ordinance No. 019423 which re-enacts Emergency Ordinance No. 019035 is set to expire on February 2, 2023;

WHEREAS, the condition necessitating a declaration of a state of disaster continues to exist.

ORDINANCE NO. _____

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

1. That the state of disaster proclaimed for the City of El Paso by the Mayor on March 13, 2020, and extended by Emergency Ordinance No. 019035, is hereby re-enacted and shall continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by City Council, whichever is sooner.
2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this _____ day of January 2023.


THE CITY OF EL PASO, TEXAS

Oscar Leoser
Mayor

ATTEST:

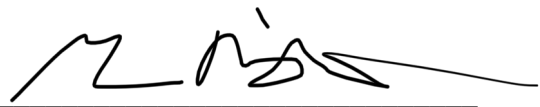
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:



Mario M. D'Agostino
Deputy City Manager
Public Health & Safety

ORDINANCE NO. _____



Legislation Text

File #: 23-110, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance No. 019151; and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191 and 019284; penalty as provided in section 8.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 30, 2023
PUBLIC HEARING DATE: January 30, 2023

CONTACT PERSON NAME AND PHONE NUMBER: Mario M. D'Agostino, DCM (915) 212-5605

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management.

SUBGOAL: 6.8 Support transparent and inclusive government.

SUBJECT:

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance no. 019036 instituting emergency measures, as re-enacted, restated and amended by Emergency Ordinance no. 019151; and further re-enacted and amended by Emergency Ordinance nos. 019156, 019169, 019191 and 019284; penalty as provided in section 8.

BACKGROUND / DISCUSSION:

the City Council desires to re-enact Emergency Ordinance No. 019036, as re-enacted, restated and amended on March 16, 2021 through Emergency Ordinance No. 019151, as further re-enacted and amended on March 29, 2021 through Emergency Ordinance No. 019156, as further re-enacted and amended on April 26, 2021 through Emergency Ordinance No. 019169, as further re-enacted and amended on May 24, 2021 through Emergency Ordinance No. 019191, as further re-enacted and amended on January 31, 2022 through Emergency Ordinance No. 019284, which shall remain in effect for thirty days or until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

PRIOR COUNCIL ACTION:

Since March 2020, City Council has re-enacted Emergency Ordinance No. 019036 monthly, with the most recent re-enactment, re-statement and amendment taking place on March 16, 2021, and with the most recent re-enactment taking place on January 3, 2023; and

AMOUNT AND SOURCE OF FUNDING:

None.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Fire Department

SECONDARY DEPARTMENT: Department of Public Health

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



ORDINANCE NO. _____

AN EMERGENCY ORDINANCE RE-ENACTING EMERGENCY ORDINANCE NO. 019036 INSTITUTING EMERGENCY MEASURES, AS RE-ENACTED, RESTATED AND AMENDED BY EMERGENCY ORDINANCE NO. 019151; AND FURTHER RE-ENACTED AND AMENDED BY EMERGENCY ORDINANCE NOS. 019156, 019169, 019191 AND 019284; PENALTY AS PROVIDED IN SECTION 8

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

WHEREAS, by proclamation issued on March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency; and

WHEREAS, on March 17, 2020, the City Council, pursuant to City Charter Section 3.10, adopted Emergency Ordinance No. 019036 to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, since March 2020, City Council has re-enacted Emergency Ordinance No. 019036 monthly, with the most recent re-enactment, re-statement and amendment taking place on March 16, 2021, and with the most recent re-enactment taking place on January 3, 2023; and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted if the emergency still exists; and

WHEREAS, a disaster continues to exist and requires that certain emergency measures be taken to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, the City Council desires to re-enact Emergency Ordinance No. 019036, as re-enacted, restated and amended on March 16, 2021 through Emergency Ordinance No. 019151, as further re-enacted and amended on March 29, 2021 through Emergency Ordinance No. 019156, as further re-enacted and amended on April 26, 2021 through Emergency Ordinance No. 019169, as further re-enacted and amended on May 24, 2021 through Emergency Ordinance No. 019191, as further re-enacted and amended on January 31, 2022 through Emergency Ordinance No. 019284, which shall remain in effect for thirty days or until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

1. Emergency Ordinance No. 019036, as re-enacted, restated and amended by Emergency Ordinance No. 019151, and as further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191, and 019284, penalty as provided in Section 8, is hereby re-enacted.
2. Emergency Ordinance No. 019036, as re-enacted, restated and amended by Emergency Ordinance No. 019151, and further re-enacted and amended by Emergency Ordinance Nos. 019156, 019169, 019191, and 019284, penalty as provided in Section 8, shall remain in full force and effect and continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by the City Council, whichever is sooner.

Ordinance No. _____

3. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor, pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this ____ day of January 2023.


THE CITY OF EL PASO, TEXAS

Oscar Leeser
Mayor

ATTEST:

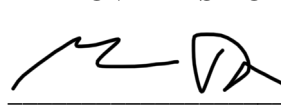
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:



Mario M. D'Agostino
Deputy City Manager
Public Health & Safety

Ordinance No. _____



Legislation Text

File #: 23-176, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Capital Improvement Department, Sam Rodriguez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various City Ordinances; Penalty as provided in Section 6.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 30, 2023
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, P.E., 212-0065

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6. Set the standard for sound governance and fiscal management

SUBGOAL: Subgoal 6.5. Deliver services timely and effectively with focus on continual improvement

SUBJECT:

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019241; allowing temporary uses on the public right of way and private property by suspending various city ordinances; Penalty as provided in Section 6.

BACKGROUND / DISCUSSION:

This item is to support restaurants and similar establishments in their efforts to safely operate during the COVID-19 pandemic by further facilitating outdoor service and dining opportunities. To achieve this, this item would re-enact Emergency Ordinance No. 019241 for 30 days to continue the suspension of various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and continue the pilot program.

PRIOR COUNCIL ACTION:

March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency.

March 17, 2020, El Paso City Council adopted Emergency Ordinance No. 019035 extending the City's Disaster Declaration due to a Public Health Emergency. Also on, March 17, 2020, El Paso City Council re-enacted its Emergency Ordinance extending the City's Disaster Declaration monthly, with the most recent extension taking place on August 31, 2020.

August 31, 2020, El Paso City Council adopted Emergency Ordinance No. 019091, which suspended various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and established a pilot program.

September 28, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091.

October 27, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091. Also, City Council approved increasing the fine for all emergency directive violations from \$500 to \$1,000.

November 23, 2020, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091, which included the amendment to increase the fine to \$1,000 (Ordinance No. 019119).

December 14, 2020, January 5, 2021, February 1, 2021, March 1, 2021, March 29, 2021, April 26, 2021, May 24, 2021, June 21, 2021, July 19, 2021, August 16, 2021, El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019091.

October 11, 2021, El Paso City Council adopted Emergency Ordinance No. 019241, which suspended various sections of the El Paso City Code to facilitate temporary uses on the public right of way and private property and established a pilot program.

November 8, 2021, December 6, 2021, January 4, January 31, February 28, March 28, April 25, May 23, June 21, July 18, August 28, September 12, October 10, and November 7, December 5, 2022, and January 3, 2023. El Paso City Council enacted an Emergency Ordinance Re-Enacting Emergency Ordinance No. 019241.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Capital Improvement Department

SECONDARY DEPARTMENT: Streets and Maintenance, Planning and Inspections

*******REQUIRED AUTHORIZATION*******

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**AN EMERGENCY ORDINANCE
RE-ENACTING EMERGENCY ORDINANCE NO. 019241;
ALLOWING TEMPORARY USES ON THE PUBLIC RIGHT OF WAY AND
PRIVATE PROPERTY BY SUSPENDING VARIOUS CITY ORDINANCES;
PENALTY AS PROVIDED IN SECTION 6.**

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a state of disaster and the President of the United States of America declared a national emergency in relation to COVID-19; and

WHEREAS, by proclamation issued on March 13, 2020, the Mayor declared a local state of disaster for the City of El Paso resulting from a public health emergency; and

WHEREAS, on March 17, 2020, El Paso City Council adopted Emergency Ordinance No. 019035 extending the City's Disaster Declaration due to a Public Health Emergency; and

WHEREAS, since March 2020, El Paso City Council has re-enacted Emergency Ordinance No. 019035, with the most recent re-enactment taking place on January 3, 2023; and

WHEREAS, Governor Abbott has similarly renewed the State's COVID- 19 Disaster Declaration, with the most recent extension taking place on January 15, 2023; and

WHEREAS, El Paso City Charter Section 3.10 allows City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property, or the public peace; and

WHEREAS, the El Paso City Council desires to support restaurants and similar establishments in their efforts to safely operate during the COVID-19 pandemic by further facilitating outdoor service and dining opportunities; and

WHEREAS, on October 11, 2021, City Council enacted an Emergency Ordinance Instituting Emergency Measures to Allow Temporary Uses on the Public Right of Way and Private Property by Suspending Various City Ordinances ("**Emergency Ordinance No. 019241**"); and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted if the emergency still exists; and

WHEREAS, City Council re-enacted Emergency Ordinance No. 019241, with the most recent re-enaction taking place on January 3, 2023 (Ord. No.019425) ("**Re-enacting Ordinance**"); and

WHEREAS, a disaster continues to exist and requires that certain emergency measures be taken to meet a public emergency affecting life, health, property or the public peace; and

ORDINANCE NO. _____

20-1052-1069 | 1225329

Seventeenth Re-enactment of Emergency Ordinance No. 019241 Rights of Way

KMN | JSG

WHEREAS, City Council desires to re-enact its October 11, 2021, Emergency Ordinance No. 019241, which shall take effect immediately, and remain in effect until March 2, 2023 until otherwise terminated, re-enacted, or superseded by a conflicting El Paso Local Health Authority order, or state or federal law or order.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

1. That Emergency Ordinance No. 019241, is re-enacted and shall remain in full force and continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by the City Council, whichever is sooner;
2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this ____ day of _____, 2023.


THE CITY OF EL PASO, TEXAS:

Oscar Leeser
Mayor

ATTEST:

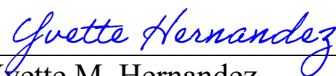
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:



Yvette M. Hernandez
City Engineer

ORDINANCE NO. _____



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Sun City Safe [streets][business][foodcourt]



Sun City Safe Program:

1. Program Summary
2. Prototypes to pilot program
3. Program Updates

Strategic Goals:

Goal 1: *Create an Environment Conducive to Strong Sustainable Economic Development*

Goal 2: *Set the Standard for a Safe and Secure City*

Goal 6: *Set the standard for sound governance and fiscal management*



1. Program Summary

Proposed Pilot Program:

- Aligns with emergency order duration time, with sunset date or possible extension to be determined
- All eligible streets have been identified by CID planning and S&M that meet criteria
- All private properties may apply for inclusion
- All spaces proposed for public use need to submit for an application, whether private or publicly owned.





- **[Streets]:** Addressing any use of ROW for safe distancing practices; **partial street closure + traffic lane reduction + more sidewalk space = shared streets.**



- **[Business]:** Addressing any use of outdoor space within a private property for a business to offer for safe distancing practices; **reduced parking requirements + outdoor seating = increased capacity**



- **[Food Court]:** Addressing use of joint outdoor space for multiple restaurants or food trucks to offer their patrons; **closed ROW/shared parking lots + shared outdoor seating = shared increased capacity**



- **[Streets]:** Use of ROW for safe distancing practices for private property owners:
 - **Ped-Way (Pedestrian lane)** – for recreational use, pedestrian or bicycling commuting
 - **ROW Cafe**– for businesses to offer additional space for their patrons outside their establishment for a partial street closure of a block
 - **Parking-parklets** – for businesses to use on-street parking spaces for additional outside space for patrons



- **[Business]:** Providing additional use of outdoor space within a private property for business owners
 - Off-street surface or garage parking within their properties for:
 - Additional dining space
 - Queuing for pick-up



- **[Food Court]:** Providing use of joint outdoor space for multiple restaurants or food trucks to offer their patrons
 - Consolidated location on a partial street closure (on ROW)
 - Consolidated location on a shared off-street parking lot (within private property)

Sun City Safe Program Summary:

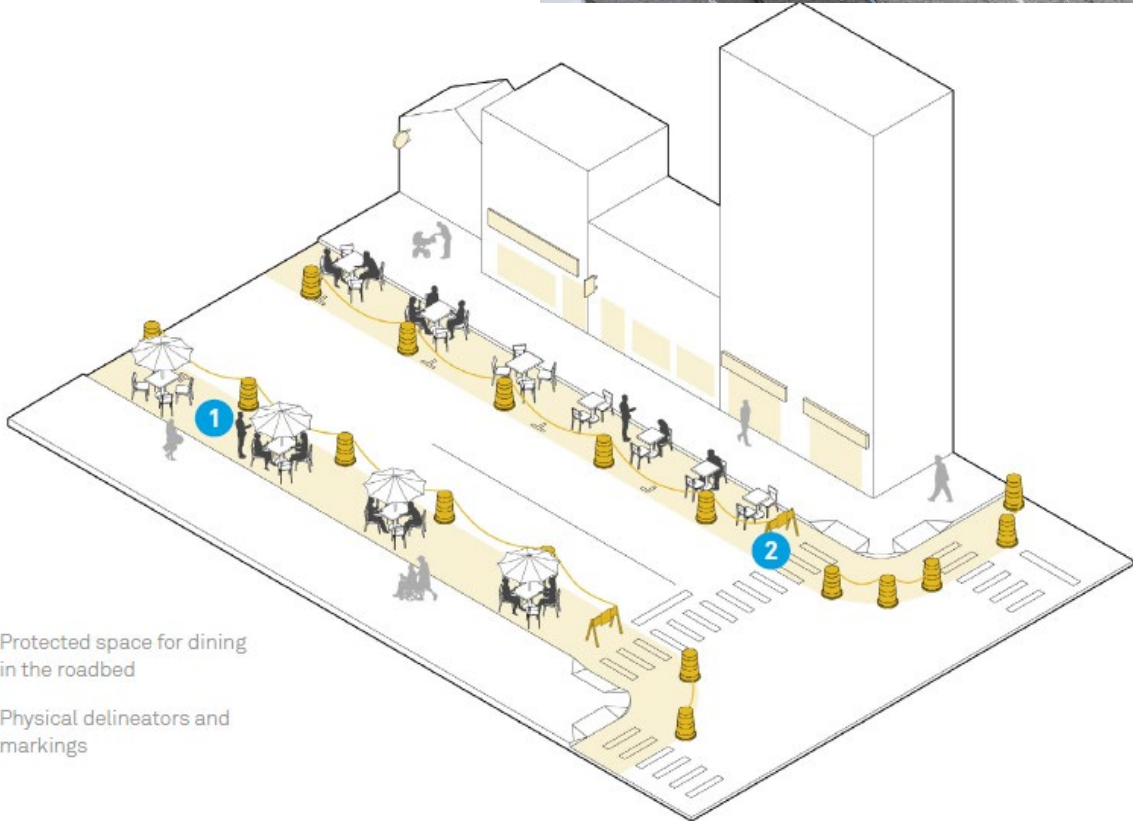


- Sun City Safe program is coordinated as an expedited permit type in response to COVID 19:
 - Pilot process coordinated with multiple user departments
- City Pilot Prototypes are to test-run initiative and finalize application and administrative process:
 - Ped-lane on Campbell Street (between 3rd st. and 6th st.)
 - ROW Café on Stanton (between Mills and Texas)
- Language in emergency order included to launch Pilot Sun City Safe Program throughout city .
- Coordination with Economic Development to identify funding and economic assistance for applicants was secured through CARES Act, to purchase traffic control inventory.

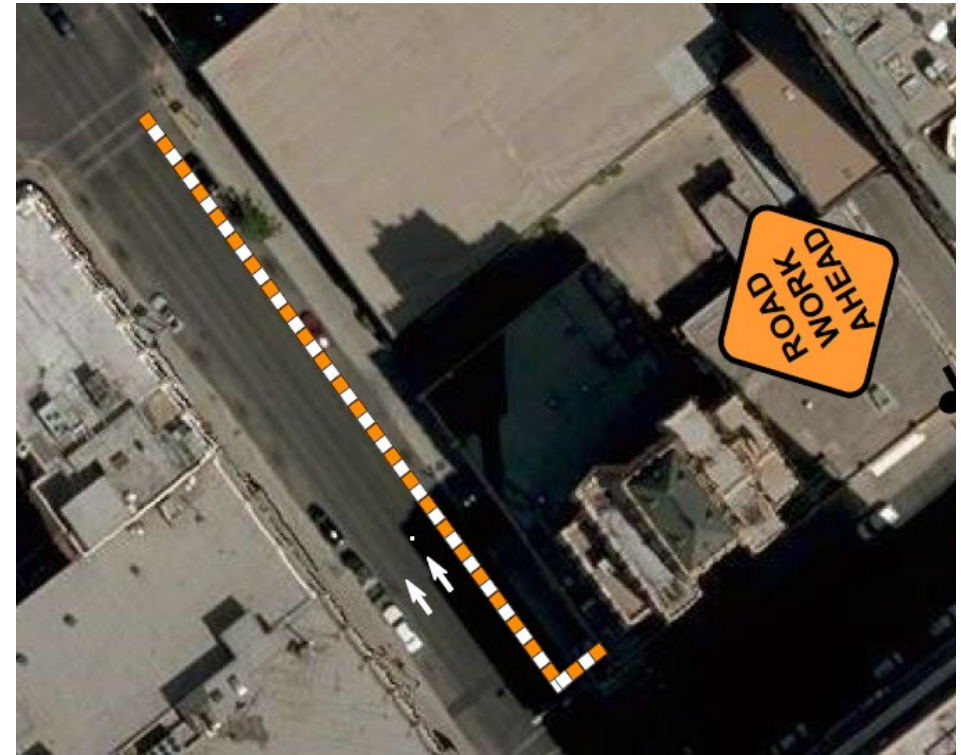


Prototypes

Prototype 1: ROW Cafe



- 1 Protected space for dining in the roadbed
- 2 Physical delineators and markings



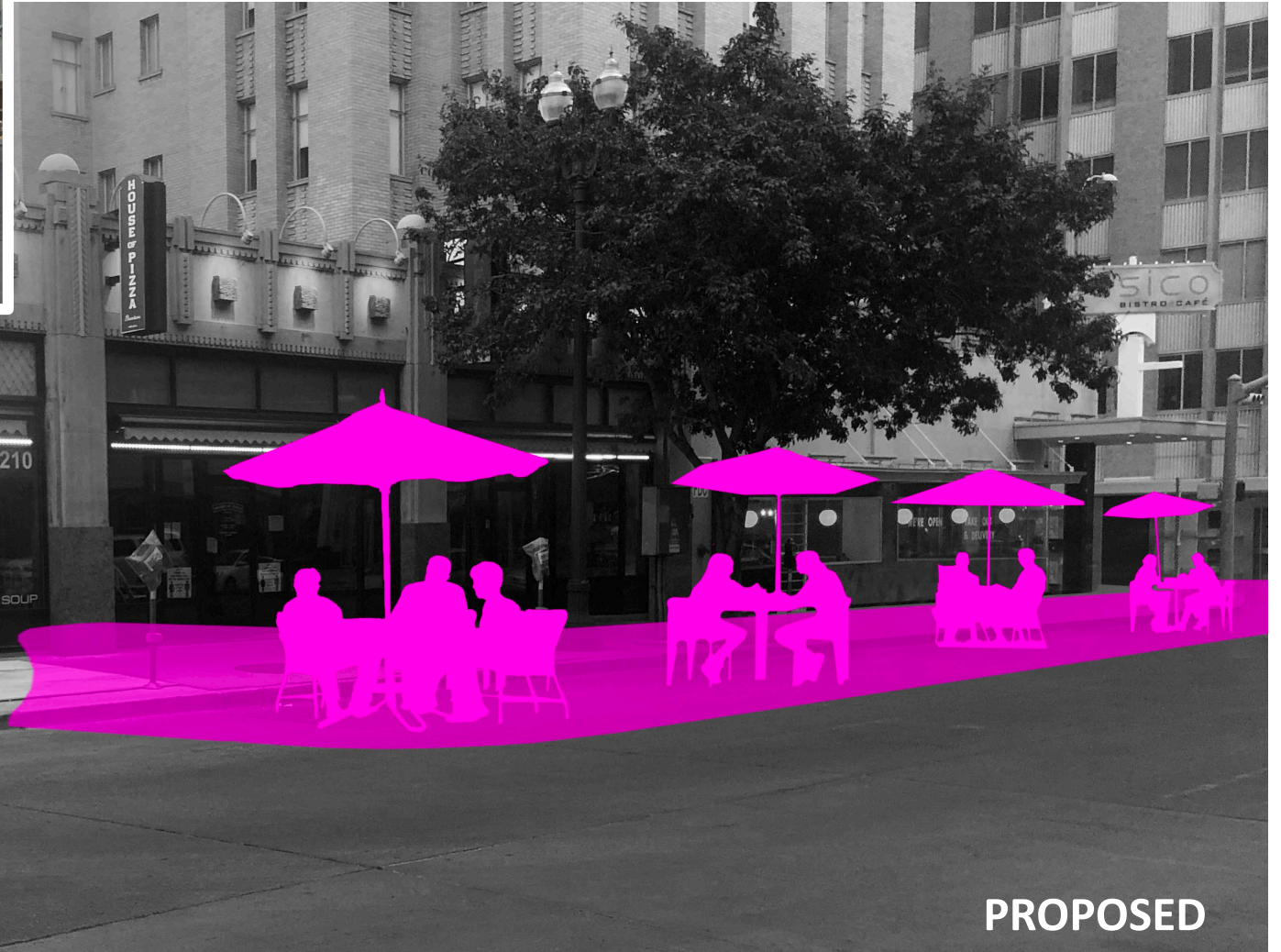
R.O.W Cafe:

Stanton; between Mills and Texas

13

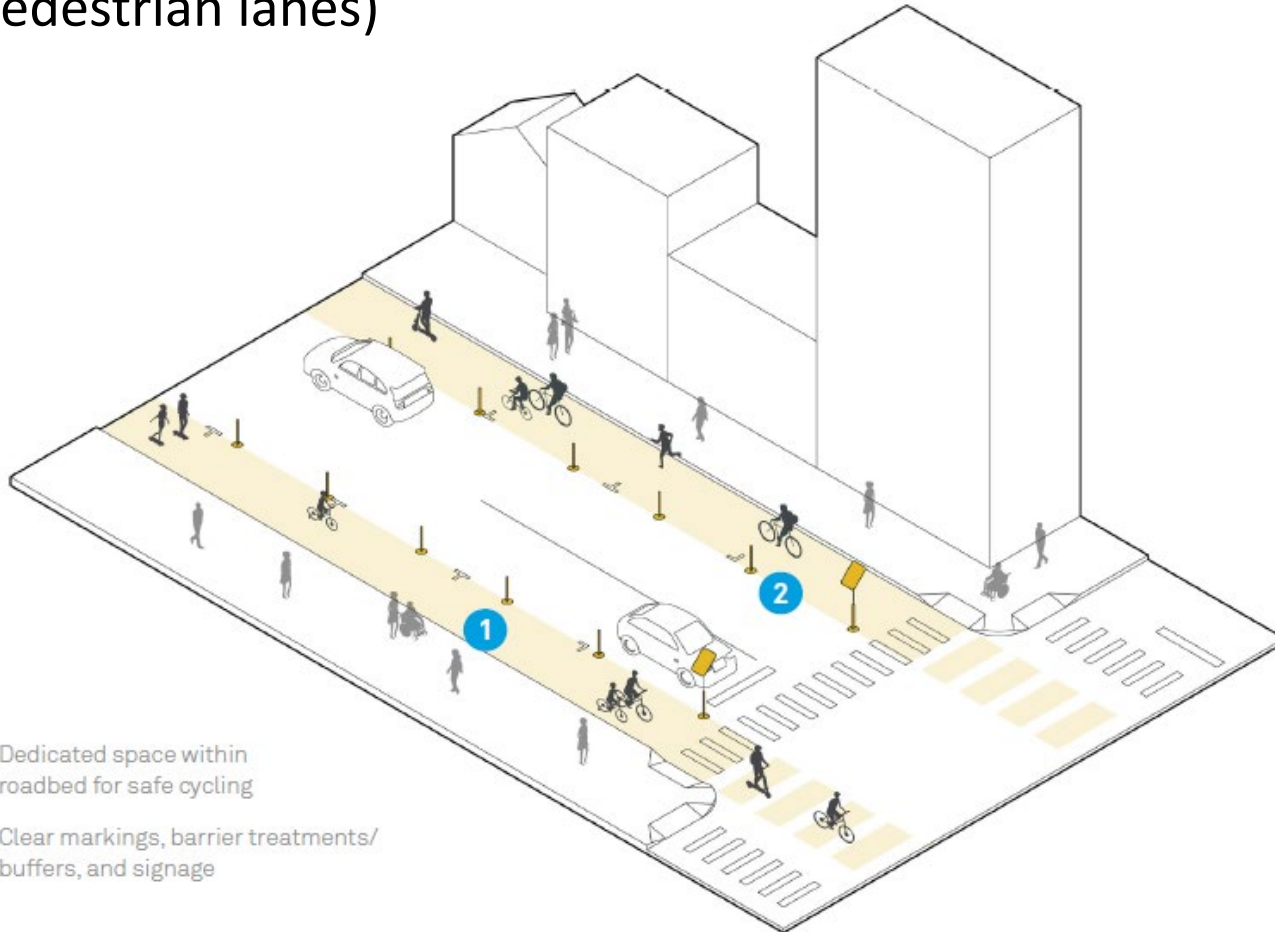
- Street lane closed off to serve as space for outdoor seating
 - Deployed by Streets & Maintenance on Nov. 30th and removed during the week of January 25th





Prototypes

Prototype 2: Ped-way (pedestrian lanes)

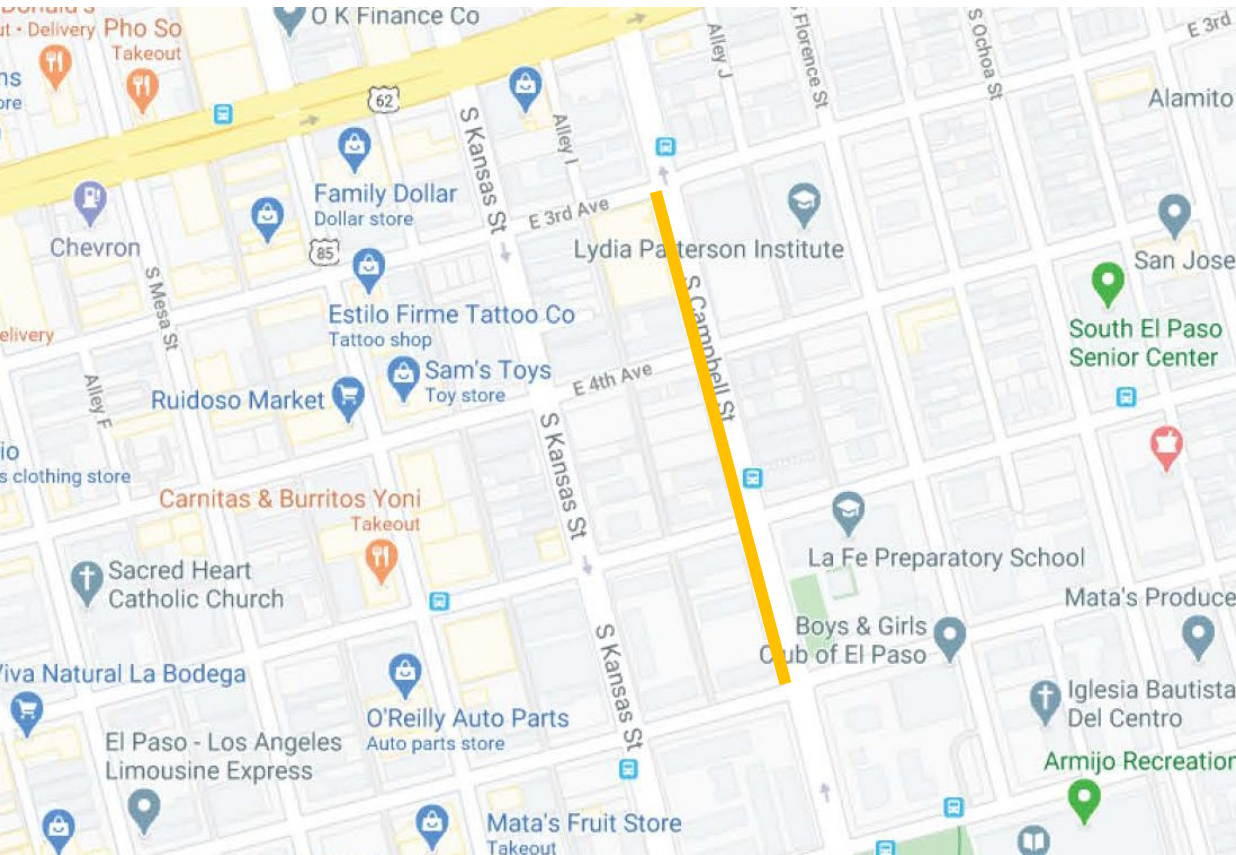


- 1 Dedicated space within roadbed for safe cycling
- 2 Clear markings, barrier treatments/ buffers, and signage



Ped-Way: Campbell; between 3rd and 6th

- Lane closed off for added outdoor space for commuting and physical activity
 - Deployed by Streets & Maintenance on Nov. 30th and removed during the week of January 25th

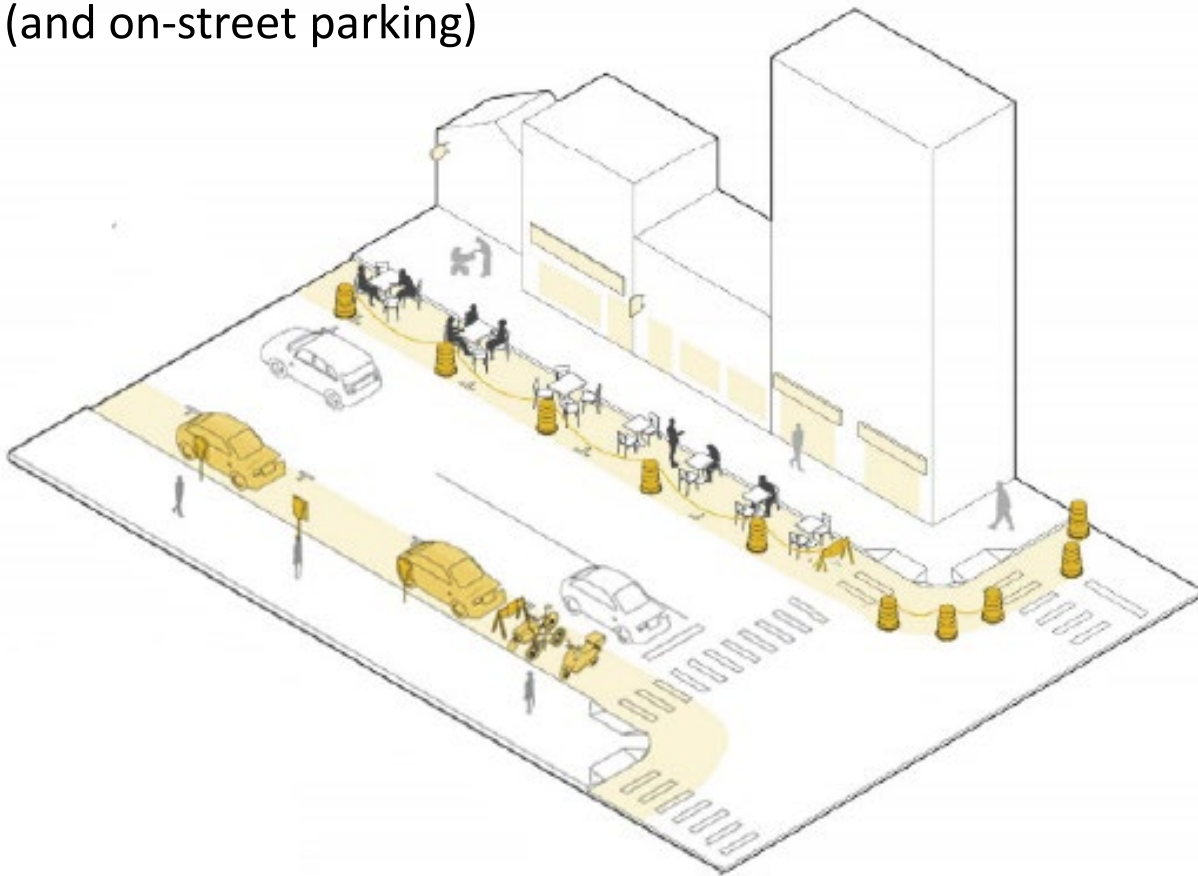






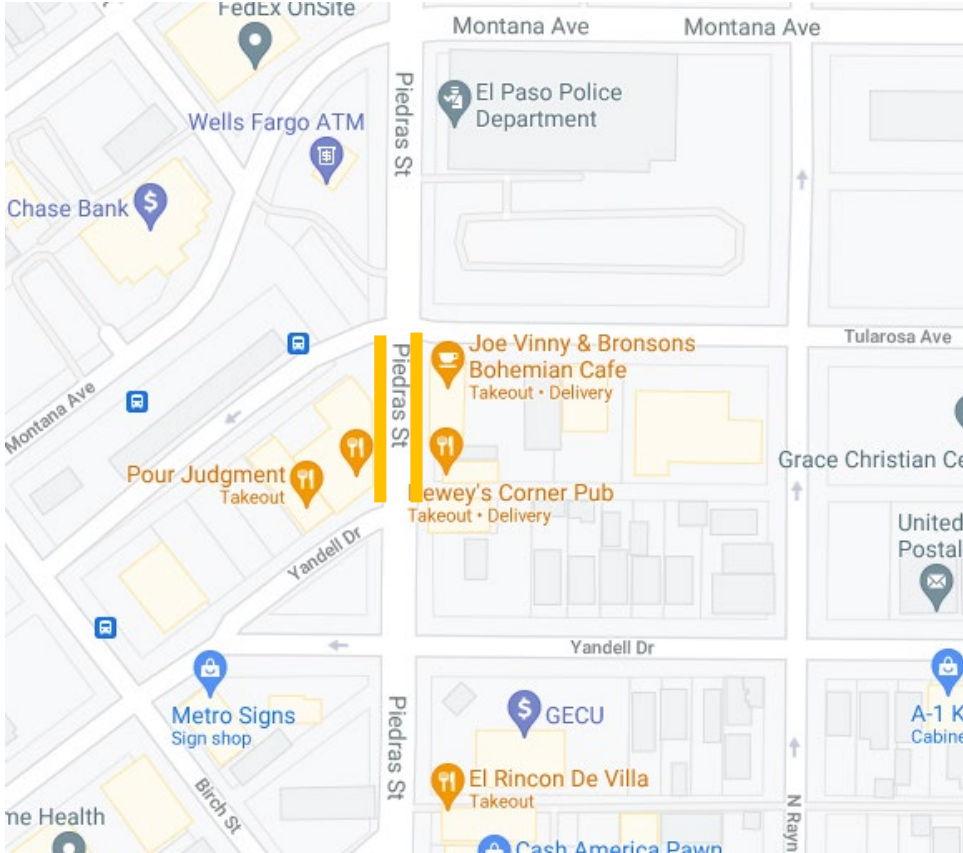
Prototypes

Prototype 3: ROW Café (and on-street parking)



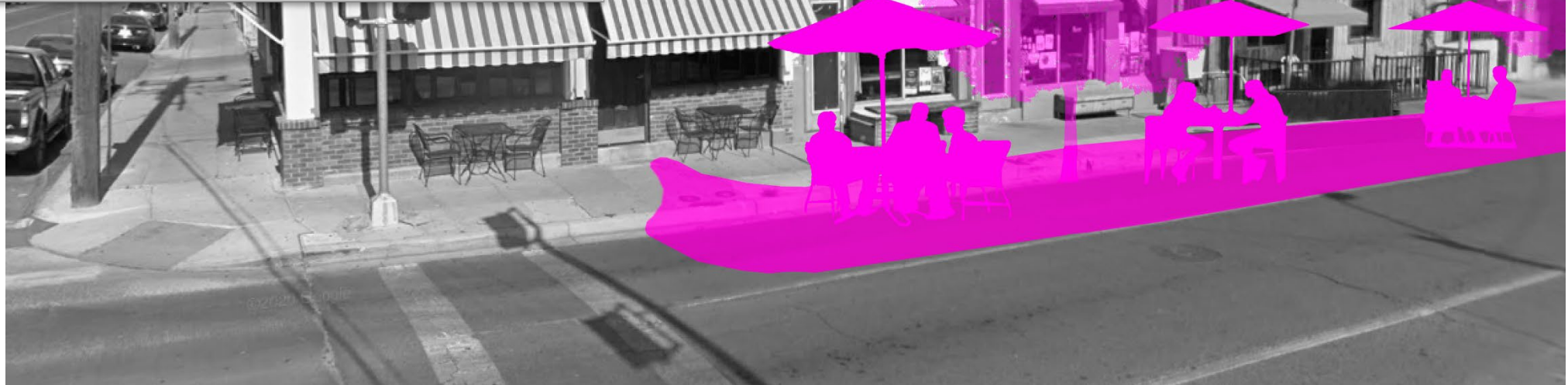
ROW Café : Piedras; between Tularosa and Yandell (alley)

- Street lanes (2) closed off to serve as space for outdoor seating on one side of Piedras and on-street parking on the other
 - Deployed by Streets and Maintenance on April 23rd





EXISTING



**Only one side of prototype shown in rendering (northbound-lane)*

Street lanes (2) closed off to serve as space for outdoor seating on one side of Piedras (northbound-lane) and on-street parking on the other (southbound-lane)



EXISTING

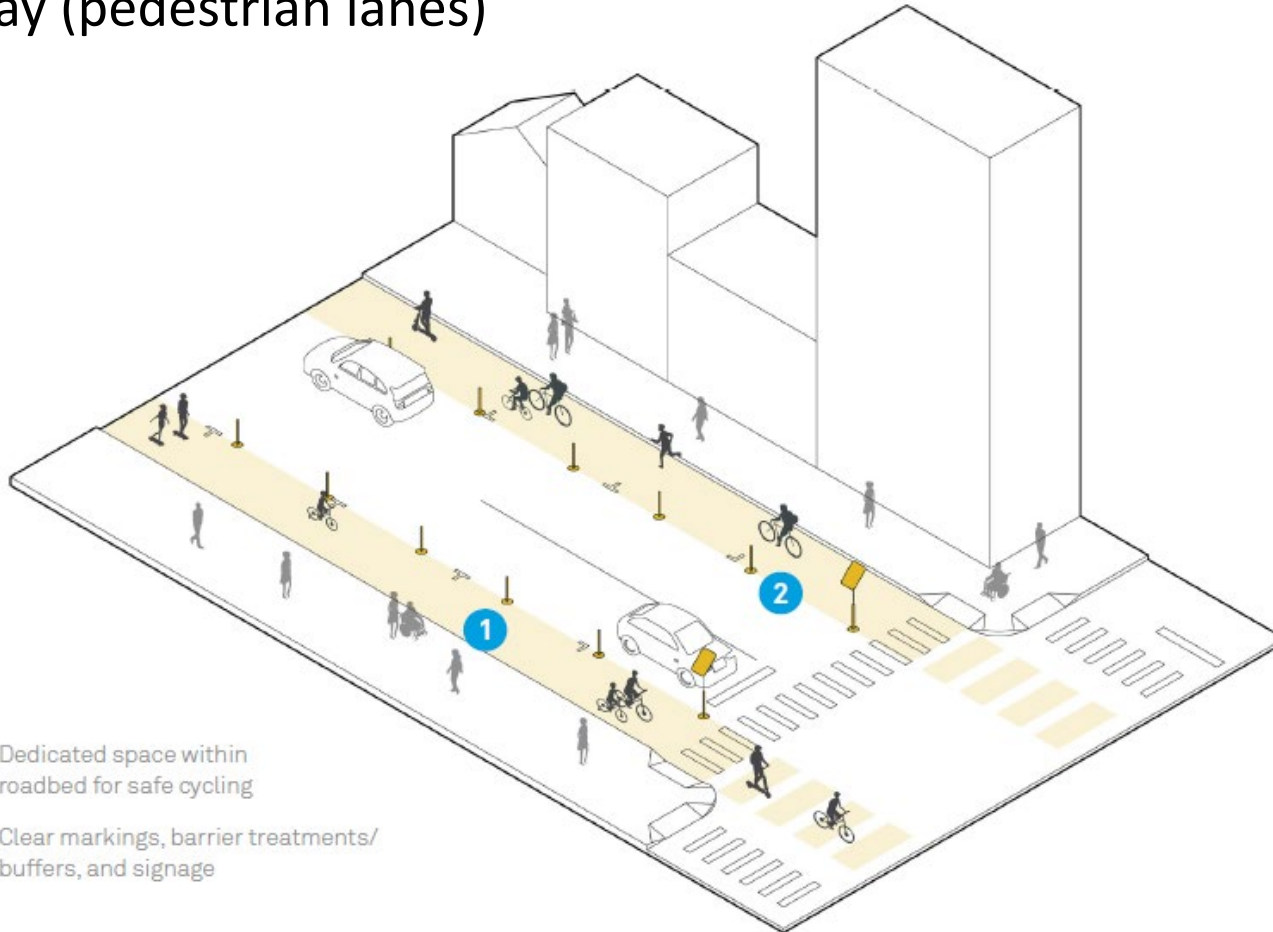


PROPOSED

**Only one side of prototype shown in rendering (southbound-lane)*
 Street lanes (2) closed off to serve as on-street parking

Prototypes

Prototypes 4 & 5: Ped-way (pedestrian lanes)

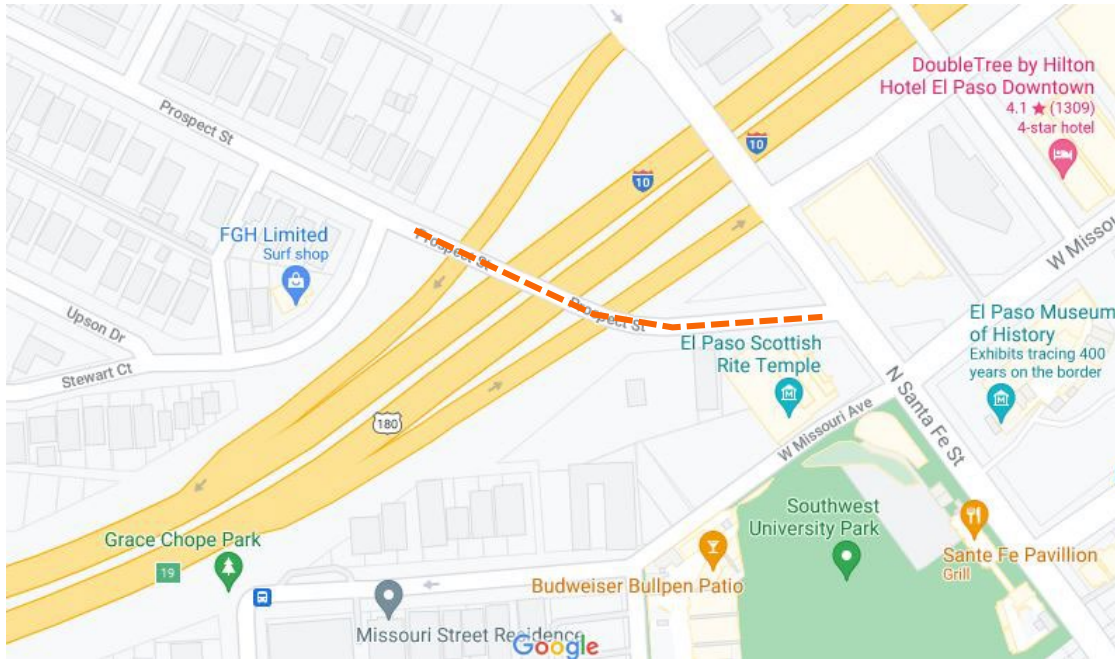


- 1 Dedicated space within roadbed for safe cycling
- 2 Clear markings, barrier treatments/ buffers, and signage

Ped-Way:

Prospect; between Stewart Ct. and Santa Fe St.

- Existing metered parking lanes temporarily closed to allow for protected Bike lanes on both sides of street.
 - Deployed by Streets and Maintenance on March 26th
 - Permit expired April 26th

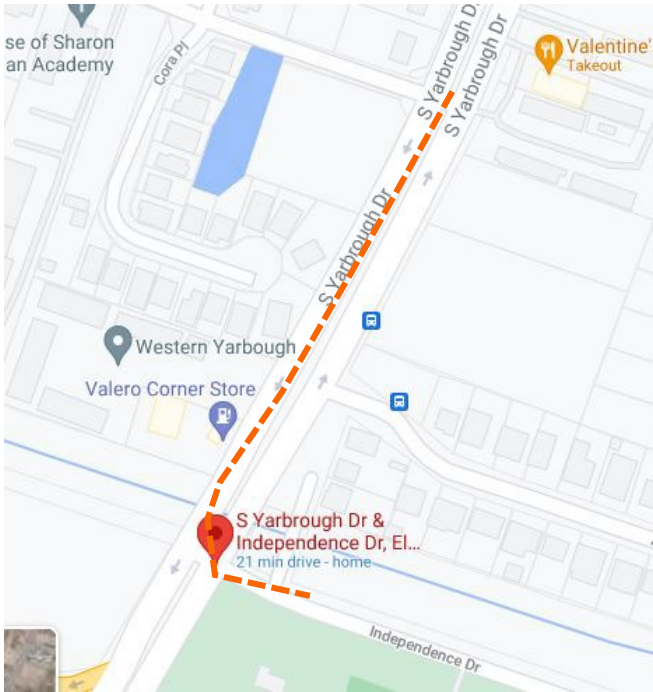


Ped-Way:

Yarborough; between Mansfield Ave. and Independence Dr.

25

- Applicant: American Heart Association for Complete Streets Program. South bound lane closed for protected hike and bike lane, with enhanced crosswalk for connectivity to Playa Drain Trail
 - Deployed by Streets and Maintenance on July 8th
 - Permit expired July 12th



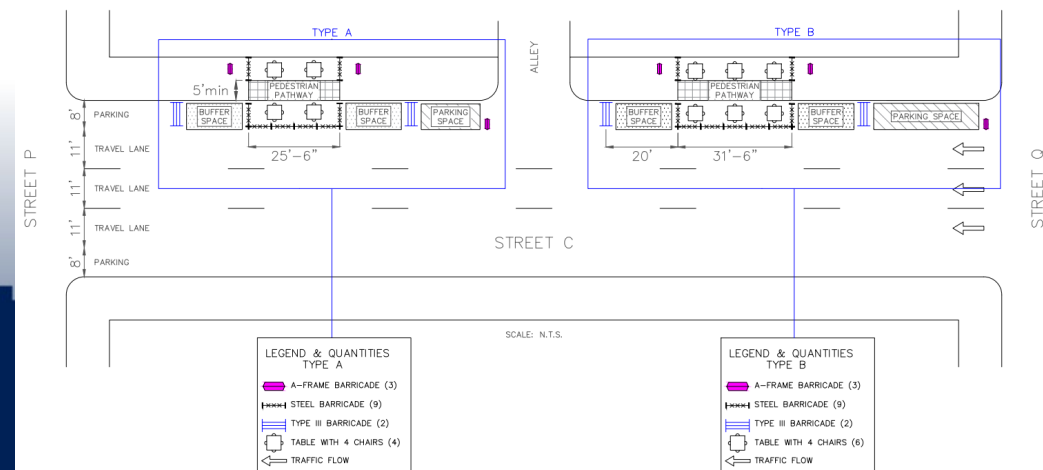
Pre-packaged Online application Process:

- Application through OSS:
 - Free / No permit fee
 - Meet pre-eligibility criteria for TCP template implementation
 - Indemnification waiver and insurance when applicable
 - Templates provided to allow for expedited review time
 - Additional documentation per program use



PILOT PROGRAM IN RESPONSE TO COVID19
SAFETY ORDERS

TYPICAL 2 - OUTDOOR DINNING (HALF LANE WITH PARKING)
TYPE A & B





Sun City Safe Program Website:

PLANNING AND INSPECTIONS

PROGRAM GUIDELINES AND ELIGIBILITY DOCUMENTS

- [Program & Design Guidelines](#)
- [Approved Emergency Order](#)
- [Location Eligibility Criteria](#)
- [Traffic Control Plan Templates](#)
- [Program Overview Presentation](#)

[CoEP](#) ► [Home](#) ► [Planning and Inspections](#) ► [Sun City Safe Pilot Program](#)

[HOME](#) [APPLICATIONS](#) [BUSINESS LICENSING](#) [CITIZEN ACCESS PORTAL](#) [INTERACTIVE MAPS](#) [ONE STOP SHOP](#) [SUN CITY SAFE PILOT PROGRAM](#) [PLANNING DIVISIONS](#) [INFILL](#) [TELECOMMUNICATION FACILITIES](#) [SPECIAL EVENTS](#) [FLOOD ZONES](#) [PLAN EL PASO](#)
[SHARED USE MOBILITY DEVICES](#) [HISTORIC PRESERVATION](#) [CONTACT US](#)

SUN CITY SAFE PILOT PROGRAM

CITY OF EL PASO SUN CITY SAFE PROGRAM

Approved August 31st, 2020

Welcome to the City of El Paso Sun City Safe Pilot Program! The Sun City Safe program is set up under the Pledge to Safety umbrella in the City's emergency COVID19 response and safety orders. It is part of the City's commitment to helping the local community by promoting the safe operations of businesses, as well as providing relief from quarantine stress by offering usable outdoor space for increasing capacity, exercise and commuting space for residents. For the duration of the emergency orders, the pilot program will allow in its different permit types, the use of the Right-Of-Way, or designated off-street parking space, for the use of the community to safely exercise, commute, or patronize local businesses.

PROGRAM OVERVIEW

The Sun City Safe Program offers three main permit types, to fit different models of outdoor use for patrons and residents throughout the City.

The program will allow applicants to obtain a permit to use the Right-Of-Way or the parking lots on their property for safe outdoor use of either extensions of their businesses, or as added exercise, recreational or commuting space. The Permit is at no cost, and the City offers traffic control inventory to set up on the ROW for safe deployment of the different program permit types. Depending on their location, permit types allow for the following:

SAFE STREETS

"Safe Streets" means the occupation of a portion of the public right of way that is currently used as on-street parking and/or automobile traffic that shall be utilized for additional outdoor public space. This space shall be used for the following purposes:



<http://www.elpasotexas.gov/planning-and-inspections/sun-city-safe-pilot-program>



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño

Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas



Legislation Text

File #: 23-179, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on an Emergency Ordinance extending Emergency Ordinance No. 019333 authorizing the City Manager to assign humanitarian and public safety crisis resulting from a mass migration through El Paso.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 30, 2023
PUBLIC HEARING DATE: January 30, 2023

CONTACT PERSON NAME AND PHONE NUMBER: Mario M. D'Agostino, DCM (915) 212-5605

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 2. Set the Standard for a Safe and Secure City
SUBGOAL: 2.1 Maintain standing as one of the nation's top safest cities

SUBJECT:

An Emergency Ordinance extending Emergency Ordinance No. 019333 authorizing the City Manager to assign humanitarian and public safety crisis resulting from a mass migration through El Paso.

BACKGROUND / DISCUSSION:

Discussion and action on an Emergency Ordinance re-enacting Emergency Ordinance No. 019333 extending the Emergency Ordinance due the Humanitarian and Public Safety Crisis resulting from a Mass Migration through the City of El Paso as related to the removal of Title 42. Although Title 42 remains in effect at the present time, it is still subject to federal litigation. Furthermore, the CBP statistics show the dramatic increase in apprehensions in the El Paso sector. Additionally, migrants continue to be released leaving many vulnerable and in need of assistance. With the possibility of Title 42 ending abruptly, the City needs a plan in place with a surge of migrants that would exhaust our resources and leave many men, women, and children displaced.

PRIOR COUNCIL ACTION:

Yes, Emergency Ordinance No. 019333 was passed and adopted on May 23, 2022.

AMOUNT AND SOURCE OF FUNDING:

None.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Fire Department

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Mario M. D'Agostino

ORDINANCE NO. _____

**AN EMERGENCY ORDINANCE EXTENDING EMERGENCY
ORDINANCE NO. 019333 AUTHORIZING THE CITY MANAGER TO ASSIGN
PERSONNEL AND RESOURCES TO ASSIST IN ADDRESSING THE
HUMANITARIAN AND PUBLIC SAFETY CRISIS RESULTING FROM A MASS
MIGRATION THROUGH EL PASO**

WHEREAS, on May 23, 2022, the Mayor and City Council of the City of El Paso (the “City”) passed an Emergency Ordinance No. 019333 “Authorizing the City Manager to Assign Personnel and Resources to Assist in Addressing the Humanitarian and Public Safety Crisis Resulting from a Mass Migration through the City of El Paso”; and

WHEREAS, thousands of migrants from Latin America gathered at or near the U.S.-Mexico border in hopes that President Biden will ease immigration restrictions that will make it easier to enter the United States; and

WHEREAS, on April 1, 2022, the Centers for Disease Control and Prevention (“CDC”) announced the repeal of the Public Health Services Act, 42 U.S.C. §265 (“Title 42”), which was expected to allow for the inflow of migrants from the southern border; and

WHEREAS, federal litigation ensued to enjoin the CDC from repealing Title 42 on the intended date of May 23, 2022; and

WHEREAS, on June 30, 2022, a United States Supreme Court ruling allowed the President to end the Migrant Protection Protocols, which would allow for the inflow of migrants from the southern border; and

WHEREAS, Title 42 was struck down by a federal court with the parties agreeing that the injunction would end on December 21, 2022; and

WHEREAS, on December 27, 2022 the United States Supreme Court issued an order allowing the injunction to remain in place until further review of the case can be carried out; and

WHEREAS, the Southwest had 221,181 land border encounters in the month of December, 2022; and

WHEREAS, the El Paso sector of CBP had 55,747 land border encounters in the month of December, 2022 and a total of 162,603 encounters for federal fiscal year 2023; and

WHEREAS, in the month of January 2023, approximately 1,100 migrants have been arriving weekly; and

WHEREAS, when the U.S. Customs and Border Protection’s (“CBP”) Central

ORDINANCE NO. _____

22-1006-11694 / PL#1225173v.2

Emergency Ordinance –Feb. 2023 Extension & AMD– Migrant Wave Surge Staff with Resources & Supplies/KMN/JF/CLA

Page 1 of 5

Processing Center is over capacity and NGO space is unavailable, that is when the potential for street releases arises; and

WHEREAS, CBP has released many migrants onto downtown streets leaving many migrants without shelter; and

WHEREAS, in response to the street releases, the El Paso City-County Office of Emergency Management (“OEM”) reallocated twenty-nine COVID-19 Operations staff to assist as migrant shelter surge staff, and on May 17, 2022, this staff began orientation training at Casa del Refugiado, the NGO’s largest hospitality site; and

WHEREAS, OEM has created a job specification, for general disaster operations to include humanitarian relief duties to hire and assign staff to assist with NGO capacity with over 40 staff currently assigned; and

WHEREAS, the El Paso City Charter Section 3.10, allows for the adoption of one or more emergency ordinances to meet a public emergency affecting life, health, property, or the public peace; and

WHEREAS, Section 121.003 of the Texas Health & Safety Code states that a municipality may enforce any law that is reasonably necessary to protect public health; and

WHEREAS, Section 122.006 of the Texas Health & Safety Code provides home-rule municipalities express authority to adopt rules to protect the health of persons in the municipality, including quarantine rules to protect the residents against communicable disease; and

WHEREAS, OEM continues to provide COVID-19 isolation and quarantine hotel support to migrant shelters, expanding operations when outbreaks occur in congregate shelter facilities; and

WHEREAS, OEM has provided isolation and quarantine services to over 2,708 migrants in close coordination with NGOs since April 2020; and

WHEREAS, beginning in late August 2022, the El Paso sector experienced a surge of over 2,000 migrants presenting themselves daily to CBP, primarily made up of unsponsored single adults from Venezuela, resulting in over 1,000 street releases by CBP; and

WHEREAS, due to this high volume, the number of refugees and asylum seekers released to the NGO and the City’s Migrant Welcome Center, was over 1,000 on a daily basis; and

WHEREAS, on September 7, 2022, the City and OEM stood up a migrant Welcome

Center to assist with transportation assistance providing services to over 19,300 migrants through October 20, 2022, and

WHEREAS, there were over 40,000 community releases to local NGOs and the City during this period; and

WHEREAS, the City's Welcome Center has sponsored 294 charter buses with 13,900 unsponsored migrants aboard to New York City and Chicago as final destinations; and

WHEREAS, Sun Metro buses have transported upwards of 4,800 migrants to the El Paso International Airport ("EPIA"), bus stations, the Welcome Center, and shelters; and

WHEREAS, the City has provided over 39,000 meals to migrants at the local facilities, and for travel aboard the outbound charter buses; and

WHEREAS, the release of mass groups of people without access to potable water, food, or shelter exposes the migrants and El Paso residents to the origination and spread of potential and actual disease; and

WHEREAS, in response to the number of migrants arriving at the border, on January 5, 2023, the Department of Homeland Security created a humanitarian parole program for migrants from Cuba, Haiti, and Nicaragua similar to the program already available to Venezuelans; and

WHEREAS, on January 8, 2023, President Biden visited the border to assess the situation in part because the number of migrants has gained the attention of the media and national leadership; and

WHEREAS, there are significant public safety and security concerns related to the wave of migration, including but not limited to the risk to injury or loss of life with migrants in El Paso streets with little or no resources on days that reach hot or cold temperatures and the inherent risks that come with increased demand on local shelters; and

WHEREAS, for these reasons, the City is faced with the imminent threat of widespread injury or loss of life resulting from a surge in transient migrants traveling to the region during an ongoing global pandemic; and

WHEREAS, there is the potential for loss of property for both residents and migrants due to those who would take financial advantage of this wave of migrants; and

WHEREAS, the Director of Aviation has the authority, as granted by the El Paso City Council, to manage the day-to-day operation of EPIA and to ensure that those operations are conducted in compliance with the rules and regulations regarding airports under Title 14 of the

ORDINANCE NO. _____

22-1006-11694 / PL#1225173v.2

Emergency Ordinance –Feb. 2023 Extension & AMD– Migrant Wave Surge Staff with Resources & Supplies/KMN/JF/CLA

Page 3 of 5

Code of Federal Regulations, Chapter 22 of the Texas Transportation Code, and Title 14 of the El Paso City Code, as well as federal, state, and local health and safety regulations to ensure the health, safety, and welfare of all occupants and travelers making use of EPIA facilities; and

WHEREAS, EPIA in recent past, became saturated with migrants awaiting air travel and could need to take measures to preserve the health and safety of its customers, employees and the public, as well as measures to secure its facilities as the demand for air travel increases exponentially; and

WHEREAS, the City of El Paso is home to 4 of the 28 international ports of entry between Texas and Mexico; and

WHEREAS, based on mass migration events in the recent past, the City anticipates significant delays at the international ports-of-entry to include trade; and

WHEREAS, the potential encampment of large groups of migrants on City rights of way, parks and other City property poses safety risks to migrants and citizens alike; and

WHEREAS, in awaiting the due support of the federal government, the City finds that the expenditure of public funds for staff to coordinate resources and supplies, serve as shelter surge staff and transport migrants released in the City of El Paso accomplishes a valid public purpose of protecting public infrastructure, and protecting the health, safety and welfare of the citizens of El Paso; and

WHEREAS, in order to protect the health of persons in the municipality, the City Council wishes to continue to assist the local NGO with surge staff, coordination of resources and supplies, and transportation in light of the continued high number of community releases; and

WHEREAS, OEM and the City will continue to prepare and evaluate the need for mass emergency sheltering in anticipation of the eventual repeal of Title 42 and other regional migration surges that may impact the El Paso region; and

WHEREAS, this Ordinance shall remain in effect until otherwise terminated, re-enacted, superseded by a conflicting ordinance, El Paso Local health Authority Ordinance, state or federal law, or repealed automatically as of the 31st day following the date on which it was adopted unless re-enacted pursuant to City Charter Section 3.10.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

ORDINANCE NO. _____

22-1006-11694 / PL#1225173v.2

Emergency Ordinance –Feb. 2023 Extension & AMD– Migrant Wave Surge Staff with Resources & Supplies/KMN/JF/CLA

Page 4 of 5

1. That the Emergency Ordinance No. 019333 passed and adopted by the City Council of the City of El Paso on May 23, 2022 is hereby re-enacted and shall continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by City Council, whichever is sooner.
2. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10.

PASSED AND ADOPTED, this ____ day of January, 2023.

THE CITY OF EL PASO, TEXAS

Oscar Leaser
Mayor

ATTEST:

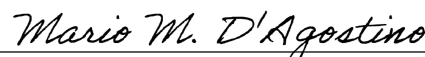
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:



Mario M. D'Agostino, Deputy City Manager
Public Health & Safety

ORDINANCE NO. _____

22-1006-11694 / PL#1225173v.2

Emergency Ordinance –Feb. 2023 Extension & AMD– Migrant Wave Surge Staff with Resources & Supplies/KMN/JF/CLA

Page 5 of 5



Update on Migration Crisis

Ongoing Efforts



2022-2023 Community Release Statistics



Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	100-200	1,100	4,700+ YTD

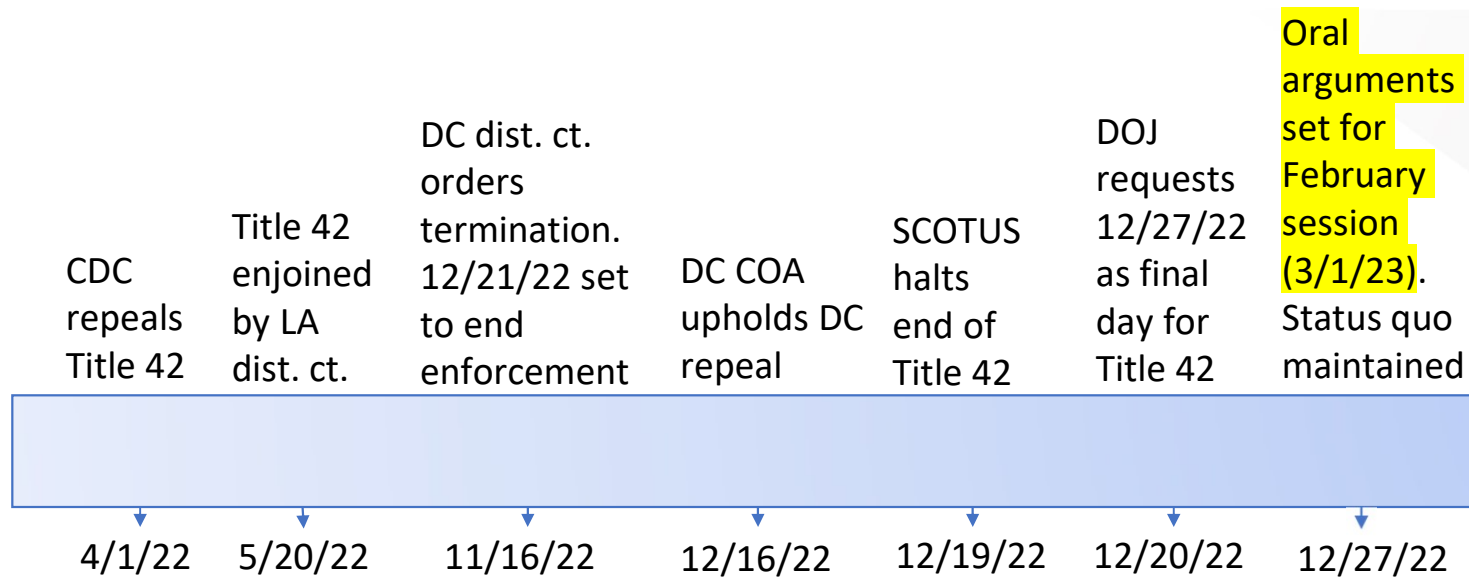
Migrant Crisis – T42 Incident Action Planning



1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery



Title 42 Litigation



Cost Recovery

Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement
-----------------	--------------------------------------	--------------------------------

1st Quarter (Jan - Mar)	\$157,821	\$157,122 Submitted on 5/05/22 Received on 9/22/22	Completed
2nd Quarter (Apr - Jun)	\$81,703	\$80,424 Submitted on 8/25/2022 Received on 9/21/2022	Completed
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4 th Quarter (through Dec 31)	\$5.5 million	\$2 million (received on 10/12) \$6 million (received on 12/30/2022) \$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23)	Completed
Total	\$10.67 million	\$16.9 million	\$1.37 million

*All costs provided are estimates until expenses have been finalized as part of a reimbursement application/final report.



Current Status

- Ongoing Operations
- OEM Staff Transfers
 - Parks and Recreation – 17
 - Library – 12
 - Health – 18
- Total Transferred – 47
- 7 remaining in OEM



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

File #: 23-178, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

Fire, Chief Jonathan P. Killings, (915) 493-5609

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation, discussion and action by the City Manager's Office and Office of Emergency Management providing information on key activities, efforts, and processes related to the migrant crisis and processes related to the migrant crisis:

1. That the City Council ratify the expenditure of \$602,175.78 associated with 2023-0305 Migrant Shelter Operations from December 28, 2022 through January 17, 2023; and
2. That the City Manager or designee be granted broad authority to take all action and execute all documents necessary to effectuate the intent of the Resolution.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 30, 2023

PUBLIC HEARING DATE:

CONTACT PERSON NAME AND PHONE NUMBER:

Mario D'Agostino, Deputy City Manager, (915) 212-5605

Jonathan P. Killings, Interim Fire Chief, (915) 493-5609

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: 2 – Set the Standard for a Safe and Secure City

SUBGOAL: 2.1 – Maintain standing as one of the nation's top safest cities

SUBJECT:

Presentation, discussion and action by the City Manager's Office and Office of Emergency Management providing information on key activities, efforts, and processes related to the migrant crisis and processes related to the migrant crisis:

1. That the City Council ratify the expenditures of \$602,175.78 associated with 2023-0305 Migrant Shelter Operations with Family Endeavors, Inc., a Texas Non-Profit Corporation, to assist the City in providing processing and sheltering services for migrants from December 28, 2022 through January 17, 2023.

BACKGROUND / DISCUSSION:

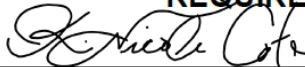
Update provided to City Council regarding the current status of migrant influx.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING: N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

*******REQUIRED AUTHORIZATION*******

DEPARTMENT HEAD: 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on December 17, 2022, the Mayor of the City of El Paso issued a Declaration of Disaster due to a new wave of migration through the City of El Paso (the “City”); and

WHEREAS, on December 23, 2022, the City Council of the City of El Paso adopted an Emergency Ordinance 019421 extending a disaster declaration due to a humanitarian, security, and economic crisis resulting from a mass migration through El Paso, Texas; and

WHEREAS, on or about December 28, 2022, the City entered into the following agreement, 2023-0305 Migrant Shelter Operations (“Agreement”), with Family Endeavors, Inc. a Texas Non-Profit Corporation (“Endeavors”) to assist the City in providing processing and shelter services for migrants; and

WHEREAS, the Agreement was executed under the authority of Emergency Ordinance 019421, § 252.022(a)(1) of the Texas Local Government Code, and § 252.022(a)(2) of the Texas Local Government Code; and

WHEREAS, the parties now desire that City Council ratify the expenditure of \$602,175.78 associated with 2023-0305 Migrant Shelter Operations from December 28, 2022 through January, 17, 2023.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City Council ratify the expenditure of \$602,175.78 associated with 2023-0305 Migrant Shelter Operations from December 28, 2022 through January, 17, 2023; and
2. That the City Manager or designee be granted broad authority to take all action and execute all documents necessary to effectuate the intent of this Resolution.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

APPROVED this ____ day of _____, 2023.

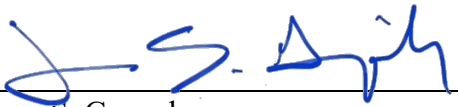
THE CITY OF EL PASO:

Oscar Leaser
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Nicole Cote, Managing Director
Purchasing and Strategic Sourcing



Legislation Text

File #: 23-93, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Capital Improvement Department, Yvette Hernandez, (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution for City Council to approve the Community Progress Bond 3-Year Rollout that includes projects identified in Exhibit "A" which includes the Top 50 arterials and discussion of the Residential Streets to undergo resurfacing. [POSTPONED FROM 01-17-2023]

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 17, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Yvette Hernandez, P.E., City Engineer, 212-0065

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: N/A

SUBJECT:

Discussion and action on a resolution for City Council to approve the Community Progress Bond 3-Year Rollout that includes projects identified in Exhibit "A" which includes the Top 50 arterials and discussion of the Residential Streets to undergo resurfacing.

BACKGROUND / DISCUSSION:

Community Progress Bond – Approved three bond propositions including funding for street repairs on November 8, 2022.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ___ YES X NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on November 8, 2022, City of El Paso voters approved three bond propositions, including funding for street repairs; and

WHEREAS, City staff has compiled a priority project list of arterials and residential streets in need of resurfacing and reconstruction for the next 3-year roll out; and

WHEREAS, City staff seeks approval of the proposed project list, attached as Exhibit “A,” that includes the 3-year roll out of the Top 50 Arterials and discussion of the selection of the Residential Streets for resurfacing.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

THAT the City Council approves the project list attached as Exhibit “A” of this Resolution which includes the 3-year roll out of the Top 50 Arterials and discussion on Residential Streets to undergo resurfacing.

APPROVED this _____ day of _____, 2023.


CITY OF EL PASO

Oscar Leeser, Mayor

ATTEST:

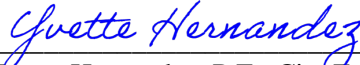
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Assistant City Attorney

APPROVED AS TO CONTENT:



Yvette Hernandez, P.E., City Engineer
Capital Improvement Department

EXHIBIT “A”

TOP 50 ARTERIALS			
Street Bond Execution 3 Year Schedule			
Street Name	Limits	Treatment	EXECUTION YEAR
CORRAL	Phoenix to Gateway East	Resurfacing	TOP 50 FY23
MESA HILLS	De Leon to Mesa	Resurfacing	TOP 50 FY23
HONDO PASS	Diana to Railroad	Resurfacing	TOP 50 FY24
HONDO PASS	Gateway North to Dyer	Resurfacing	TOP 50 FY24
HONDO PASS	Dyer to Diana	Reconstruction	TOP 50 FY24
PEBBLE HILLS	Outtrigger to Loop 375	Resurfacing	TOP 50 FY24
PEBBLE HILLS	Rich Beem to John Hayes	Resurfacing	TOP 50 FY24
PEBBLE HILLS	Yarbrough to Lee Trevino	Resurfacing	TOP 50 FY24
PEBBLE HILLS	Zaragoza to Rich Beem	Reconstruction	TOP 50 FY24
GERONIMO	I-10 to Hughey	Resurfacing	TOP 50 FY24
LOMALAND	North Loop to I-10	Resurfacing	TOP 50 FY24
SCHUSTER	Stanton to Brown	Resurfacing	TOP 50 FY24
YARBROUGH	San Jose to North Loop	Resurfacing	TOP 50 FY24
LEE TREVINO	Pellicano to Montana	Resurfacing	TOP 50 FY25
RAILROAD	Farah to Angora Loop	Resurfacing	TOP 50 FY25
SHADOW MOUNTAIN	Mesa to Pebble Beach	Resurfacing	TOP 50 FY25
SUNLAND PARK	I-10 to Mesa	Resurfacing	TOP 50 FY25
VISTA DEL SOL	Sumac to Lomaland	Resurfacing	TOP 50 FY25
VISTA DEL SOL	Randy Wolf to Bert Green	Resurfacing	TOP 50 FY25
VISTA DEL SOL	George Dieter to Phill Gibbs	Reconstruction	TOP 50 FY25



Community Progress Bond Rollout

January 31, 2023



Executing our Strategic Plan

VISION BLOCK:

Safe and Beautiful Neighborhoods
Recreational, Cultural & Educational Opportunities

STRATEGIC GOALS:

Goal 4 - Enhance El Paso's Quality of Life Through
Recreational, Cultural & Educational Environments

Goal 7- Enhance & Sustain El Paso's Infrastructure Network



CITY OF EL PASO

Vision Blocks

GOALS
1-3

VIBRANT REGIONAL ECONOMY

SAFE + BEAUTIFUL
NEIGHBORHOODS

GOALS
2-7-8

GOALS
4

RECREATIONAL, CULTURAL +
EDUCATIONL OPPORTUNITIES

HIGH PERFORMING
GOVERNMENT

GOALS
5-6 100

Table of Contents

01 | Community Progress Bond Overview

02 | Street Expenditures and Projections

03 | Streets 3 Year Rollout
- Discussion and Action



CITY OF EL PASO

4: Enhance El Paso's Quality of Life Through Recreational, Cultural, and Educational Environments

7: Enhance and Sustain El Paso's Infrastructure Network



2022 Community Progress Bond

November 8, 2022 Voters approved **\$272.48 M General Obligation Bonds** for Three Propositions:

- Proposition A: \$237 M for street infrastructure - 61.3% of voters.
- Proposition B: \$20 M for park improvements - 53% of voters.
- Proposition C: \$5 M to study and implement climate change projects - 50.6% of voters.



Community Progress Bond Rollout



Community Progress Bond Program

10 YEAR ROLLOUT

Streets Infrastructure	
Top 50 – Resurfacing and Reconstruction	\$135,000,000
Residential Resurfacing	\$35,000,000
Connectivity	\$52,000,000
Intersection Safety – Traffic Signals	\$15,000,000
	\$237,000,000
Parks and Recreational Facilities	
All-Abilities Playground	\$10,000,000
Shade Structures	\$5,000,000
Neighborhood Improvement Program (NIP)	\$5,000,000
	\$20,000,000
Climate Change	
Climate Action and Urban Energy Plan and Implementation	\$5,000,000
	\$5,000,000

\$262,000,000

Bond Costs \$5,240,000

**2 percent for Public Art funding, as
required by City Ordinance \$5,240,000**

\$272,480,000



CITY OF EL PASO

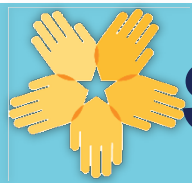
Community Progress Bond Rollout





Streets

3-Year Rollout



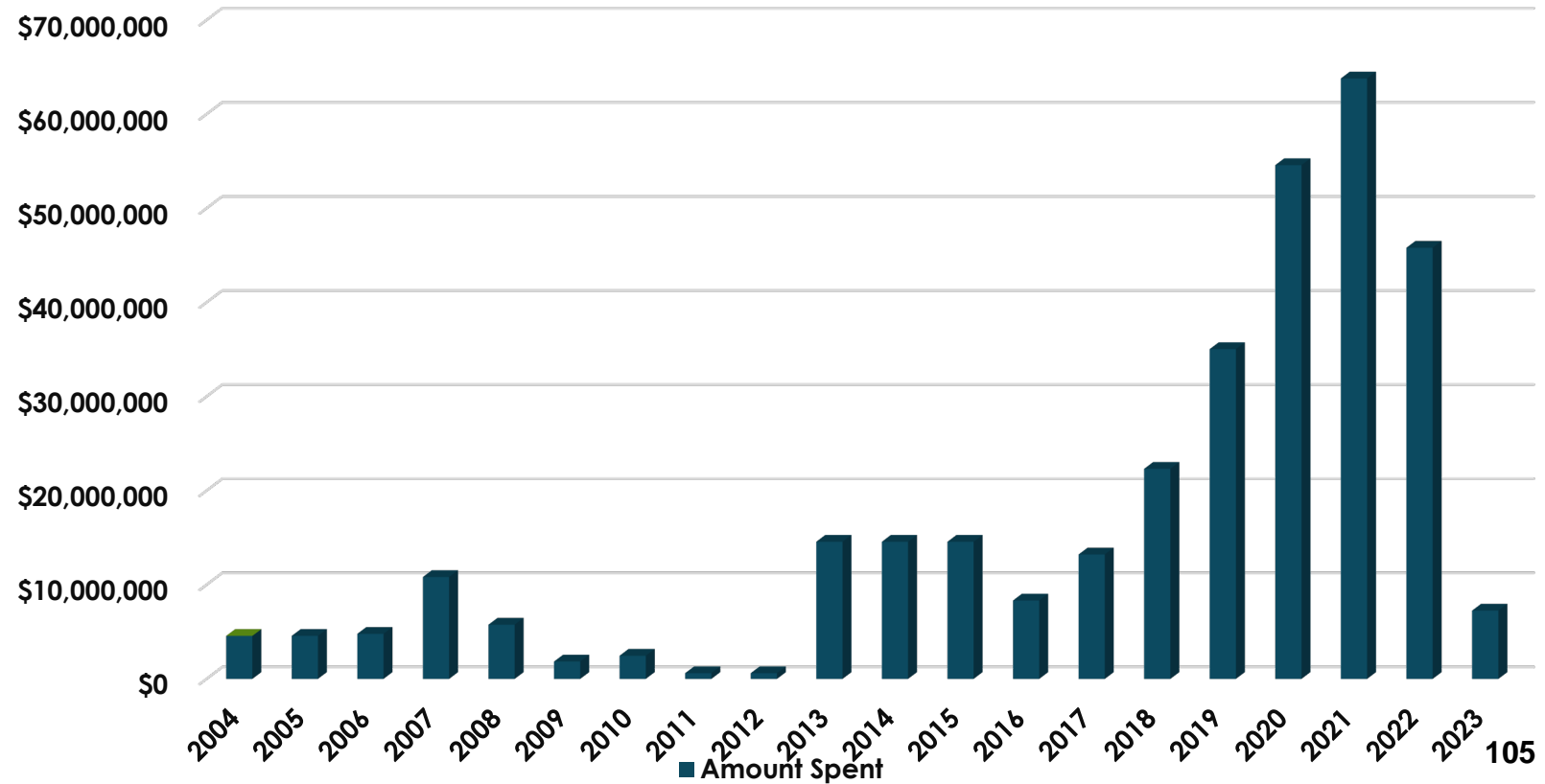
Street Investment Pear Year



CITY OF EL PASO

Contract Year	Amount Spent
2004	\$4,572,142
2005	\$4,572,142
2006	\$4,787,607
2007	\$10,827,025
2008	\$5,761,805
2009	\$1,846,445
2010	\$2,462,740
2011	\$608,775
2012	\$608,775
2013	\$14,572,091
2014	\$14,572,091
2015	\$14,572,091
2016	\$8,329,959
2017	\$13,218,725
2018	\$22,321,672
2019	\$35,039,139
2020	\$54,586,408
2021	\$63,793,129
2022	\$45,805,538
2023	\$7,261,996

Funds Expended Yearly on Streets





FY 22 / FY 23 Pay-Go



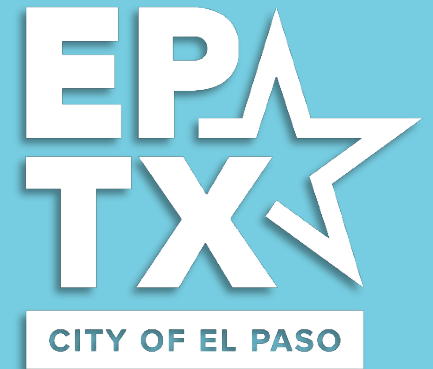
CITY OF EL PASO

PAY-GO RESIDENTIAL STREET		
FY 22 -23 RESURFACING		
District	TOTAL EXPENDITURES OR COST ESTIMATES	% DOLLARS / District
1	\$ 1,134,796	10%
2	\$ 1,770,952	15%
3	\$ 1,238,233	10%
4	\$ 1,591,835	13%
5	\$ 1,397,371	12%
6	\$ 1,366,106	11%
7	\$ 1,947,066	16%
8	\$ 1,466,425	12%
Totals	\$ 11,912,786	100%

Expenditures & Cost Estimates



Projected Investment Per District

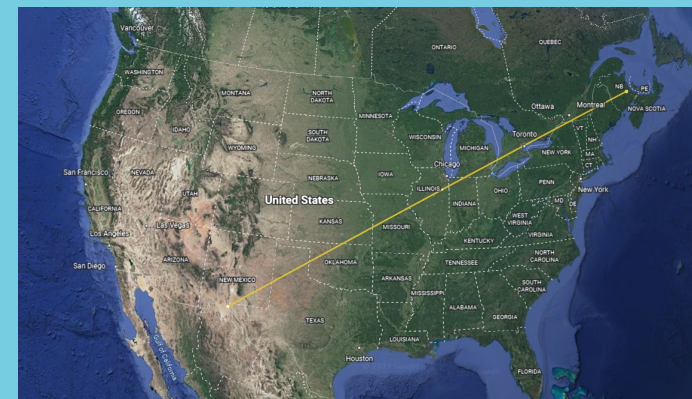


District	Allocation Per District	% Allocation Per District	% Square Yard Per District	Resurfacing Square Yards	HA5 Overlay Square Yards
1	\$2,846,340	12.56%	13.6%	126,504	
2	\$2,856,668	12.60%	13.6%	126,963	
3	\$2,796,615	12.34%	13.3%	124,294	
4	\$2,631,803	12.48%	12.5%	116,969	
5	\$2,972,968	12.49%	6.6%	61,749	316,723
6	\$2,797,290	12.47%	13.3%	124,324	
7	\$2,846,880	12.56%	13.6%	126,528	
8	\$2,840,265	12.53%	13.5%	126,234	
TOTAL	\$22,588,828	100.02%	100.0%	933,565	316,723



Historical Information

- **City maintains approximately**
 - 6,117 streets 5,769 residential streets
 - 188 arterial streets
 - 160 collector streets
 - Over **2,400 centerline miles**
- **Does not include state highways, county roads, and private streets**





PCI – What is it?

- Pavement Condition Index (PCI) is data to assess the general condition of pavement.
- It is a numerical ranking for the general condition of pavement on a scale of 0-100.
 - New streets = 100; very poor < 30
 - City average 65 (Fair)
- Lowest ranking streets are prioritized
- Provides forecasting, which can assist with planning future improvements.
 - District 5, newer developments in El Paso, residential streets have **PCI average of 85.23** - minimizing the candidates for street resurfacing



CITY OF EL PASO

PAVEMENT CONDITION INDEX



Historical Data

PCI Range	Condition Description	2022 Data % of Network	2018 Data % of Network	2008 Data % of Network
91-100	Excellent	11.57 %	27.66 %	26.75 %
81-90	Very Good	17.52 %	14.16 %	22.72 %
71-80	Good	16.16 %	15.48 %	17.06 %
61-70	Fair	12.21 %	10.31 %	17.59 %
43-60	Marginal	25.08 %	19.56 %	10.46 %
21-42	Poor	17.41 %	10.06 %	5.00 %
0-20	Very Poor	0.05 %	2.77 %	0.42 %

COEP PCI Average	65.29	65.42	75.54
Percentage Good or Higher	45.25 %	57.30 %	66.5 %
Percentage Fair or Lower	54.75 %	42.70 %	33.5 %



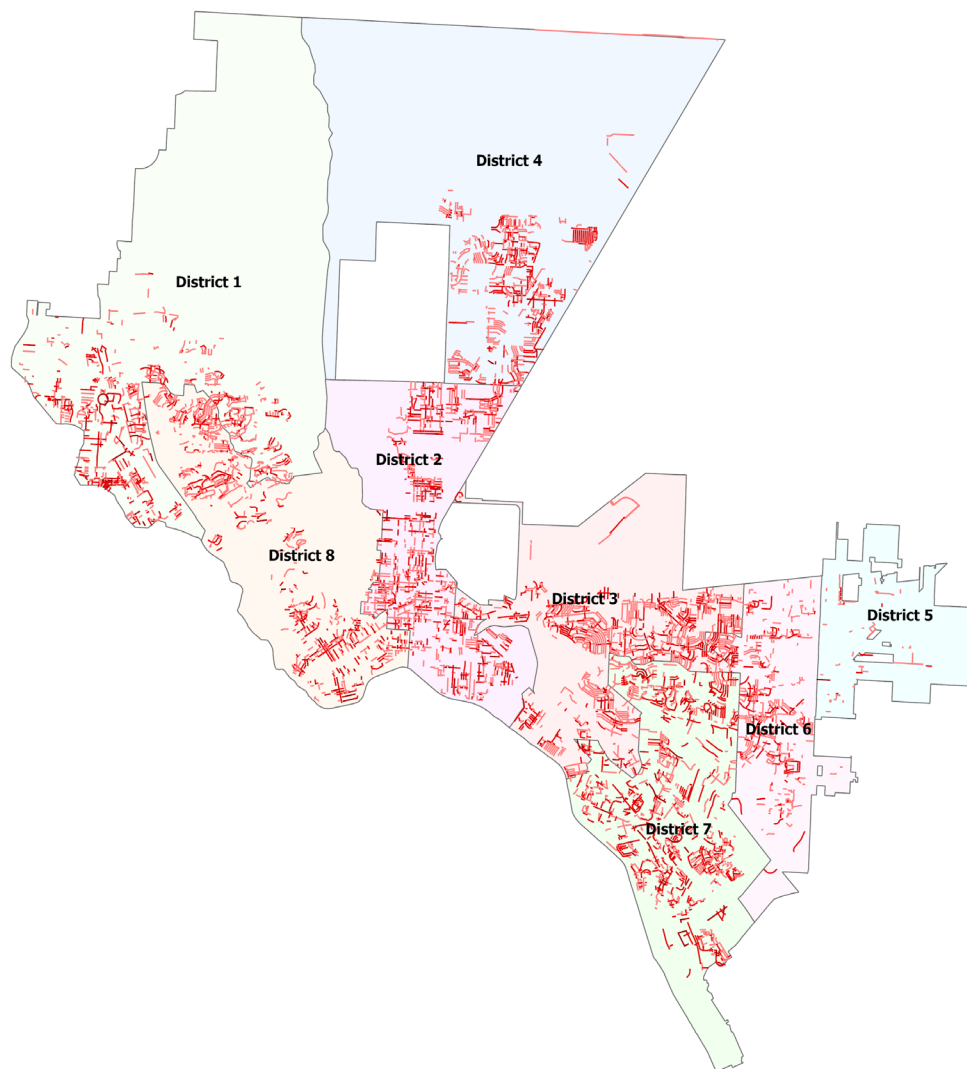
CITY OF EL PASO

Presently more than 50% of streets in fair to poor condition.

Generally, these conditions are present in older parts of the city as opposed to the newest parts of the city where less repairs are needed.



PCI less than 60



CITY OF EL PASO

2,800 RESIDENTIAL STREETS

- Biennial approval
- Utility coordination
- Changing conditions
- Connectivity



\$135 Million

Top 50 Most-Traveled Arterials

FIRST 3-YEAR ROLLOUT:

- Utilized PCI to target and focus on poor and problematic roadway conditions
- Low PCIs are improved first
- Streets historically underfunded
- Resurfacing of streets extends the life of pavement
- Reconstruction costs 10x the cost of resurfacing

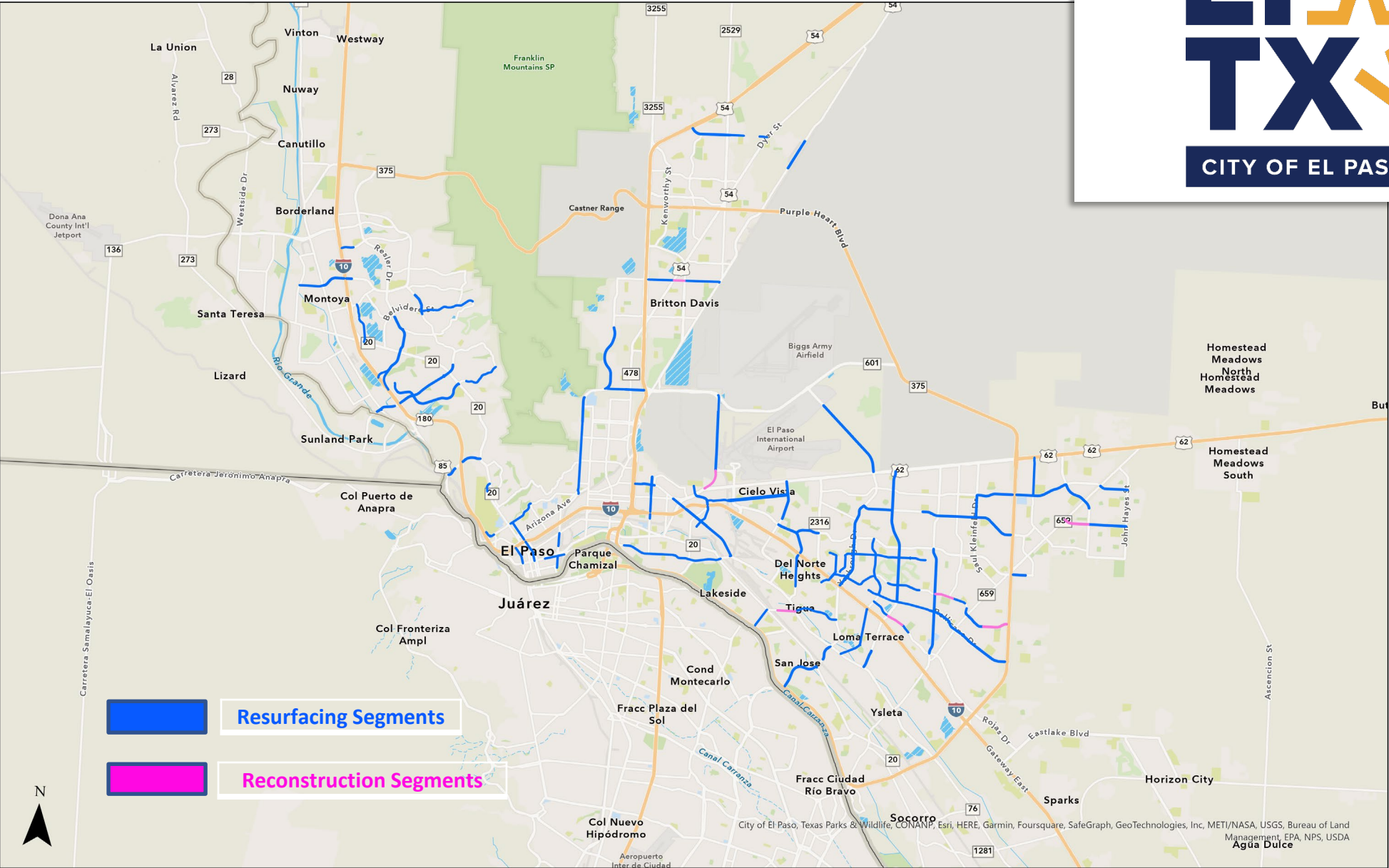
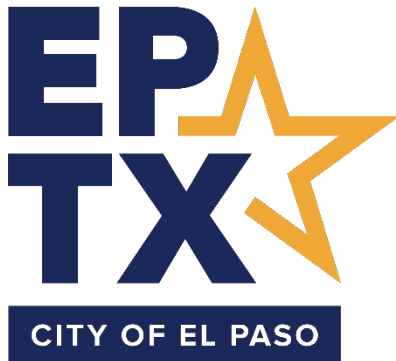


CITY OF EL PASO



112

Top 50 Arterials





TOP 50 ARTERIALS

Street Bond Resurfacing and Reconstruction Proposal



CITY OF EL PASO

3 Year Rollout

TOP 50 FY 2023

TOP 50 FY 2024

TOP 50 FY 2025

TOP 50 FY 2026-2032

	Street Name	Resurfacing Limits	CL Mile	PCI	Proposed Treatment	Cost	FY23	FY24	FY25	FY 26 - FY 32
1	SUNLAND PARK	Emory Road to Mesa								Limits Split
		Emory to I-10	0.66	62.64	Resurfacing	\$660,000				\$660,000
		I-10 to Mesa	1.60	35.88	Resurfacing	\$1,600,000			\$1,600,000	
2	GEORGE DIETER	Rojas to Montwood	2.88	58.36	Resurfacing	\$2,875,000				\$2,875,000
3	LEE TREVINO	Pellicano to Montana	3.44	36.56	Resurfacing	\$3,440,000			\$3,440,000	
		North Loop to Castner	0.50	48.29	Resurfacing	\$500,000				\$500,000
4	SHADOW MOUNTAIN	Mesa to Pebble Beach	0.25	39.33	Resurfacing	\$246,212			\$246,212	
5	RESLER	Desert Pass to White Cliffs	1.75	53.32	Resurfacing	\$1,750,000				\$1,750,000
7	GLOBAL REACH	Montana to George Perry	2.30	68.50	Resurfacing	\$2,300,000				\$2,300,000
8	YARBROUGH	I-10 to Pebble Hills	2.37	46.91	Resurfacing	\$2,370,000				\$2,370,000
		San Jose to North Loop	0.43	34.37	Resurfacing	\$430,682		\$430,682		
		Loop 375 to Alameda	1.22	50.09	Resurfacing	\$1,222,727				\$1,222,727
9	REDD	Montoya to Southwestern	1.35	50.20	Resurfacing	\$1,354,356				\$1,354,356
		Westwind to Swede Johnson	1.20	45.69	Resurfacing	\$1,197,727				\$1,197,727
10	PELLICANO	Loop 375 to Barranca	5.71	38.14	Resurfacing	\$5,714,962				\$5,714,962
11	MONTWOOD	Loop 375 to Desert Sun	0.68	47.66	Resurfacing	\$683,712				\$683,712
		Viscount to McRae	0.62	49.88	Resurfacing	\$623,295				\$623,295
12	RAILROAD	Farah to Angora Loop	1.20	46.87	Resurfacing	\$1,201,326			\$1,201,326	
14	PEBBLE HILLS	Yarbrough to Lee Trevino	0.79	35.17	Resurfacing	\$785,985				
		Outrigger to Loop 375	2.54	44.85	Resurfacing	\$2,541,098	\$432,841	\$2,164,205	\$1,731,364	
		Rich Beem to John Hayes	1.00	43.11	Resurfacing	\$1,001,326				
		Zaragoza to Rich Beem	0.67	11.40	Reconstruction	\$8,040,000	\$804,000	\$4,020,000	\$3,216,000	
15	HAWKINS	Gazelle to Montana	1.05	57.19	Resurfacing	\$1,052,462				\$1,052,462



TOP 50 ARTERIALS

Street Bond Resurfacing and Reconstruction Proposal



CITY OF EL PASO

3 Year Rollout

TOP 50 FY 2023

TOP 50 FY 2024

TOP 50 FY 2025

TOP 50 FY 2026-2032

	Street Name	Resurfacing Limits	CL Mile	PCI	Proposed Treatment	Cost	FY23	FY24	FY25	FY 26 - FY 32
16	AIRPORT	Airways to 601	1.97	40.63	Resurfacing	\$1,969,508				\$1,969,508
		Montana to Airways	0.69	19.66	Reconstruction	\$8,280,000				\$8,280,000
17	VISCOUNT	I-10 to Hawkins	1.12	46.95	Resurfacing	\$1,118,750				\$1,118,750
18	EXECUTIVE CENTER	San Marcos to Border HWY	0.26	42.50	Resurfacing	\$264,773				\$264,773
		I-10 to Mesa	0.54	49.20	Resurfacing	\$538,068				\$538,068
19	VISTA DEL SOL	Sumac to Lomaland	1.22	56.18	Resurfacing	\$1,223,864	\$208,712	\$1,043,561	\$834,848	
		Randy Wolf to Bert Green	0.86	44.00	Resurfacing	\$863,258				
		Phil Gibbs to Chelita	0.35	43.00	Resurfacing	\$353,598				\$353,598
		Jim Thorpe to Winslow Homer	0.75	59.65	Resurfacing	\$748,106				\$748,106
		George Dieter to Phill Gibbs	0.50	16.85	Reconstruction	\$6,000,000	\$600,000	\$3,000,000	\$2,400,000	
		Winslow Homer to Loop 375	0.66	20.38	Reconstruction	\$7,920,000				\$7,920,000
20	COTTON	East 7th to Delta	0.34	38.60	Resurfacing	\$335,795				\$335,795
		San Antonio to Texas	0.36	61.85	Resurfacing	\$355,303				\$355,303
21	EDGEMERE	Geronimo to Hawkins	2.16	49.85	Resurfacing	\$2,159,280				\$2,159,280
		Saul Kleinfeld to Rich Beem	2.35	58.35	Resurfacing	\$2,348,485				\$2,348,485
		Zaragoza to John Hayes	0.76	46.75	Resurfacing	\$760,417				\$760,417
22	HUNTER	Taxco to Gateway West	0.85	59.68	Resurfacing	\$854,167				\$854,167
24	TRAWOOD	Candlewood to Robert Wynn	3.95	44.96	Resurfacing	\$3,945,076				\$3,945,076
25	ROJAS	Lomaland to Lee Trevino	0.54	24.00	Resurfacing	\$537,311				\$537,311
		Goodyear to Pendale	0.26	43.00	Resurfacing	\$260,606				\$260,606
		Lee Trevino to Goodyear	0.46	19.00	Reconstruction	\$5,547,727				\$5,547,727



TOP 50 ARTERIALS

Street Bond Resurfacing and Reconstruction Proposal



CITY OF EL PASO

3 Year Rollout

TOP 50 FY 2023

TOP 50 FY 2024

TOP 50 FY 2025

TOP 50 FY 2026-2032

	Street Name	Resurfacing Limits	CL Mile	PCI	Proposed Treatment	Cost	FY23	FY24	FY25	FY 26 - FY 32
26	SUMAC	Gateway West to Wedgewood	0.86	62.80	Resurfacing	\$859,168				\$859,168
27	GERONIMO	Tampa to Hughey								Limits Split
		Tampa to I-10	0.67	53.50	Resurfacing	\$670,000				\$670,000
		I-10 to Hughey	0.70	42.28	Resurfacing	\$700,000		\$700,000		
28	MESA HILLS	De Leon to Mesa	2.26	40.11	Resurfacing	\$2,255,682	\$2,255,682			
		Acacia Circle to Stanton	0.98	52.00	Resurfacing	\$982,197				\$982,197
29	WESTWIND	Amposta to Agua Caliente	0.59	40.18	Resurfacing	\$590,341				\$590,341
31	LOMALAND	North Loop to I-10	2.11	30.09	Resurfacing	\$2,105,114		\$2,105,114		
		Pellicano to Montwood	1.61	39.36	Resurfacing	\$1,610,227				\$1,610,227
32	SAUL KLEINFELD	Pebble Hills to Edgemere	0.60	48.90	Resurfacing	\$597,727				\$597,727
33	CAROLINA	North Loop to Yarbrough	1.18	52.50	Resurfacing	\$1,176,894				\$1,176,894
		Balsam to Alameda	0.53	60.00	Resurfacing	\$532,955				\$532,955
		Franklin to North Loop	0.48	26.75	Reconstruction	\$5,760,000				\$5,760,000
34	SEAN HAGGERTY	US 54 to Arron	1.43	54.10	Resurfacing	\$1,426,705				\$1,426,705
		Stonebridge to Dyer	0.20	72.50	Resurfacing	\$198,864				\$198,864
35	TROWBRIDGE	Montana to Northloop	2.17	29.20	Resurfacing	\$2,168,561				\$2,168,561
		US-54 to Howze	0.51	66.85	Resurfacing	\$514,773				\$514,773
36	CORRAL	Phoenix to Gateway East	0.28	28.50	Resurfacing	\$275,379	\$275,379			
37	TIERRA ESTE	Edgemere to Montana	1.17	47.00	Resurfacing	\$1,174,432				\$1,174,432



TOP 50 ARTERIALS

Street Bond Resurfacing and Reconstruction Proposal



CITY OF EL PASO

3 Year Rollout

TOP 50 FY 2023

TOP 50 FY 2024

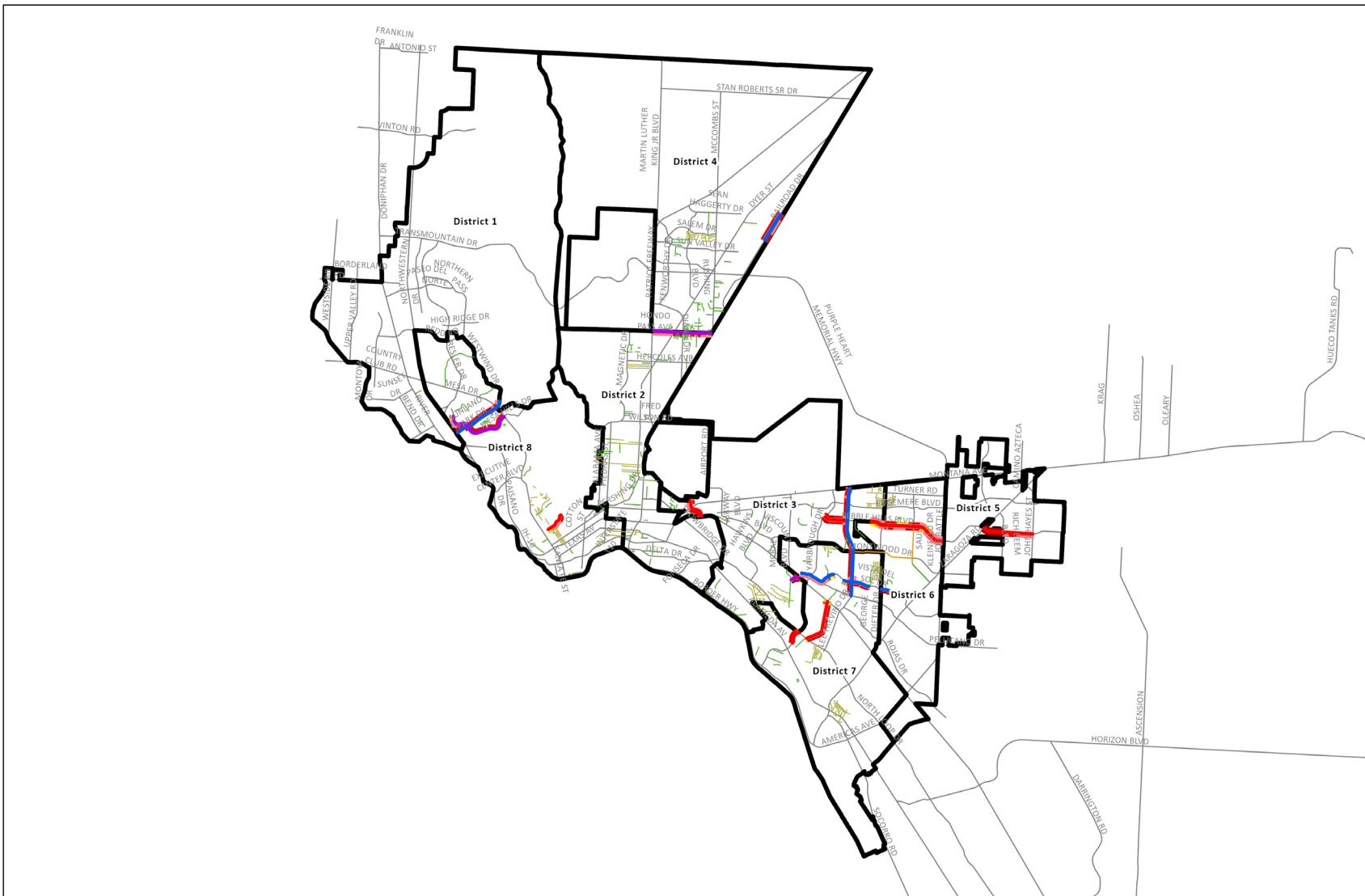
TOP 50 FY 2025

TOP 50 FY 2026-2032

	Street Name	Resurfacing Limits	CL Mile	PCI	Proposed Treatment	Cost	FY23	FY24	FY25	FY 26 - FY 32
38	SANTE FE	Paisano to Wyoming	0.47	54.00	Resurfacing	\$465,909				\$465,909
39	FRED WILSON	Alabama to US-54	0.94	65.13	Resurfacing	\$940,643				\$940,643
40	ALABAMA	Maple to Mckelligan Canyon	2.62	60.73	Resurfacing	\$2,621,780				\$2,621,780
		Fred Wilson to Zion	1.77	40.33	Resurfacing	\$1,766,856				\$1,766,856
41	BELVIDERE	Westwind to Via de la Paz	1.45	48.53	Resurfacing	\$1,450,000				\$1,450,000
42	RICH BEEM	Edgemere to Ralph Seitsinger	0.94	59.68	Resurfacing	\$935,795				\$935,795
43	RAYNOLDS	Durazno to Hastings	1.09	60.35	Resurfacing	\$1,087,689				\$1,087,689
44	DELTA	Virginia to Coles	0.55	40.62	Resurfacing	\$551,515				\$551,515
		Boone to Alameda	2.64	51.27	Resurfacing	\$2,644,129				\$2,644,129
		Delta Bridge to San Marcial	0.44	50.75	Resurfacing	\$439,205				\$439,205
45	HONDO PASS	Gateway North to Dyer	0.67	47.20	Resurfacing	\$672,159	\$160,019	\$800,095	\$640,076	
		Diana to Railroad	0.93	51.55	Resurfacing	\$928,030				
		Dyer to Diana	0.29	11.00	Reconstruction	\$3,480,000	\$348,000	\$1,740,000	\$1,392,000	
46	BARTLETT	Mesa to Thorn	1.08	54.22	Resurfacing	\$1,078,788				\$1,078,788
47	SUN BOWL	Kern to Mesa	0.25	62.08	Resurfacing	\$247,538				\$247,538
48	SCHUSTER	Sun Bowl to Prospect	0.43	64.75	Resurfacing	\$425,758				\$425,758
		Stanton to Brown	0.82	57.42	Resurfacing	\$819,318		\$819,318		
49	KANSAS	Yandell to Schuster	0.56	50.88	Resurfacing	\$561,174				\$561,174
		Paisano to Wyoming	0.59	51.22	Resurfacing	\$590,341				\$590,341
50	HELEN OF TROY	Desert Blvd to Northwestern	0.32	55.50	Resurfacing	\$321,591				\$321,591



TOP 50 ARTERIALS

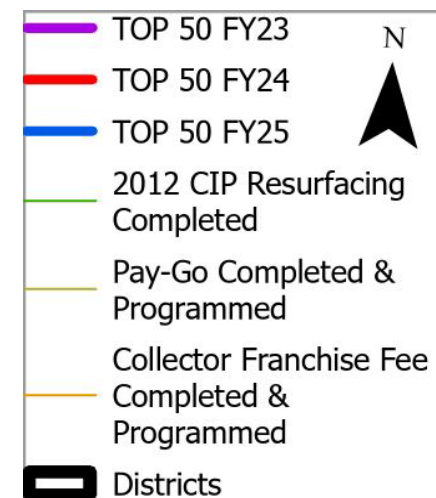


* see pg 47 - 52 for Top 50 Arterial detailed maps



CITY OF EL PASO

3 Year Rollout



Residential Streets 3 Year Rollout



Proposed allocation:

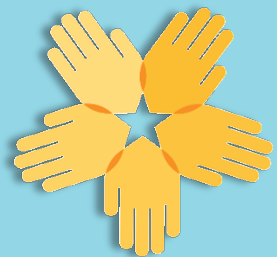
Resurfacing: \$3.5M Bond / year + \$7M PAY-GO / year

Current PCIs drive the selection criteria

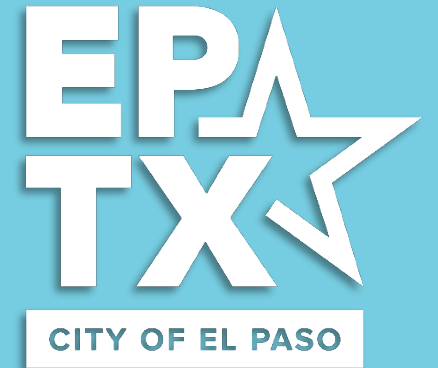
Target 66 PCI and below

Utility Clearances – selected streets not scheduled for utility cuts in the near future

Geographic Locations – where feasible, streets are selected to complete neighborhoods to provide improved connectivity of newly resurfaced streets

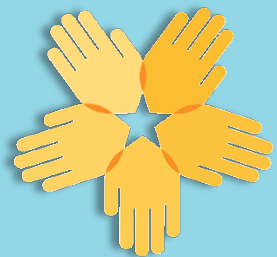


Residential Streets 3 Year Rollout



Based on the data and criteria, recommendations for the streets resurfacing program will be:

- Developed and brought to Council on a biennial basis
- In conjunction with the current Pay-Go selection process for the City's Residential Resurfacing Program





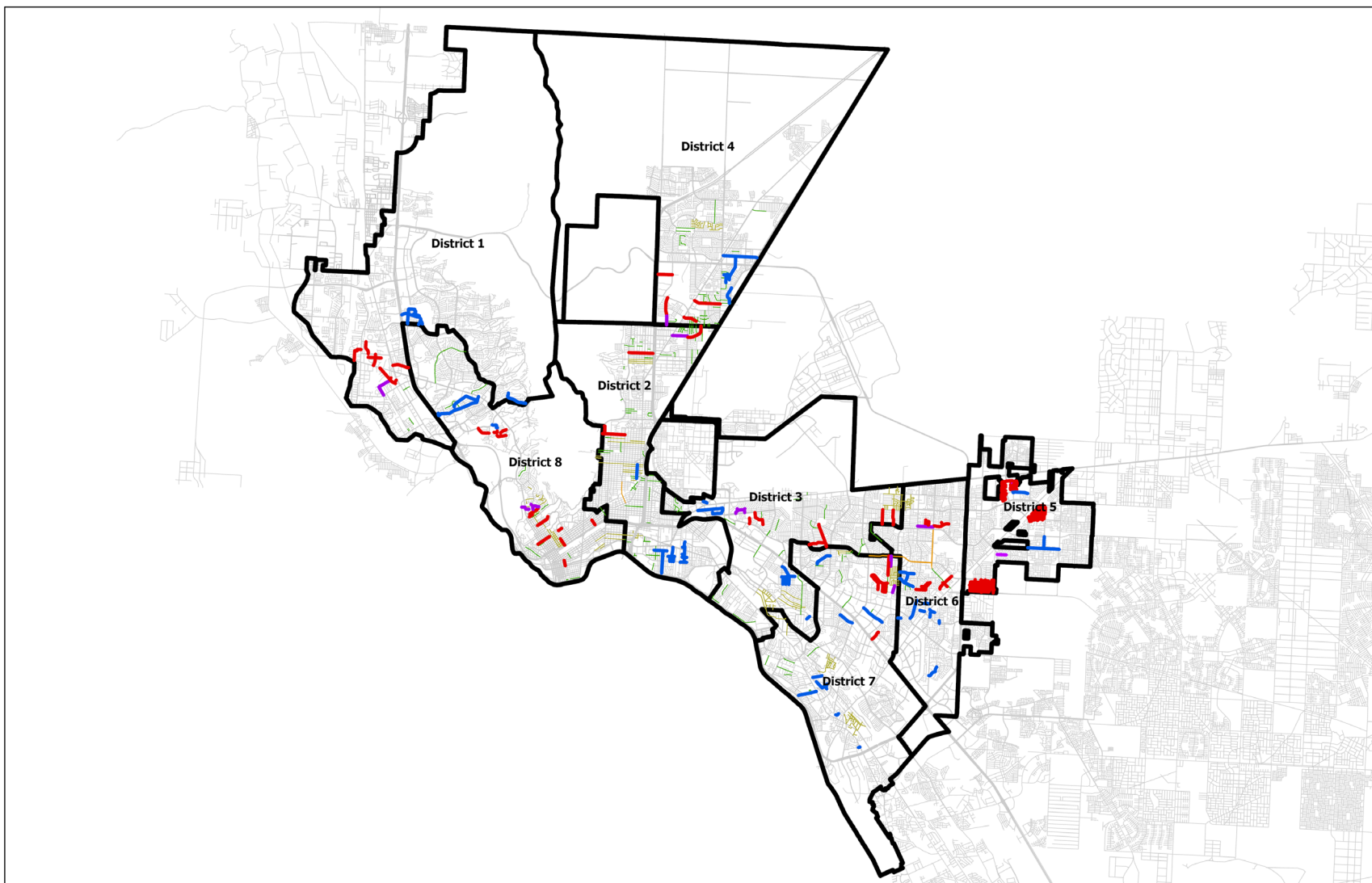
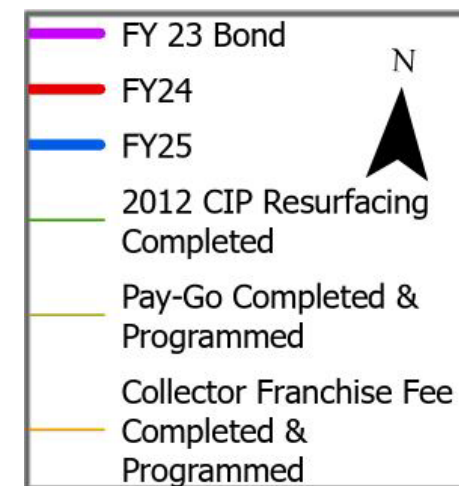
\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

3-Year Rollout FY 23 - FY 25





\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond				Residential FY 2023 Bond			
District	Street	From	To	District	Street	From	To
1	LOMBARDY AVE	Olmos St	Love Rd	2	ALPS DR	Dyer St	Diana Dr
1	OLMOS ST	Sunset Dr	Lombardy Ave	Residential FY 2024			
Residential FY 2024				District	Street	From	To
District	Street	From	To	2	EDGAR PAK AVE	Magnetic Dr	Gateway South Blvd
1	LOVE RD	Country Club Rd	Emory Rd	2	LOUISIANA ST	Pierce Ave	McKelligon Canyon Rd
1	MCCLINTOCK DR	Doniphan Dr	S Desert Blvd	2	MCKELLIGON CANYON RD	Alabama St	E Dead End
1	MEMORY DR	Country Club Rd	Lindbergh St	2	PIERCE AVE	Alabama St	Copia St
1	POST OAK DR	White Oak Dr	Montoya Dr	2	PIKES PEAK DR	Diana Dr	Hondo Pass Ave
1	SHORTLY LN	Love Rd	Charl Ann St	Residential FY 2025			
1	STERLING DR	Country Club Rd	White Oak Dr	District	Street	From	To
1	STOTTS DR	W Dead End	E Dead End	2	AUBURN ST	Delta Dr	Collingsworth St
1	VISTA VERDE WAY	Love Rd	Vista Grande Cir	2	AWBREY ST	Auburn St	El Paso St
1	WARRIORS DR	Lindbergh St	Mulberry Ave	2	BARCELONA DR	Flower Dr	Blanco Ave
1	WHITE OAK DR	Sterling Dr	Post Oak Dr	2	BLANCO DR	Francis St	Cortez Dr
Residential FY 2025				2	BRAND CT	W Dead End	Awbrey St
District	Street	From	To	2	EL NIDO CT	W Dead End	Awbrey St
1	CHIRICAHUA DR	Medano Dr	Paiute Way	2	FELIZ PL	Delta Dr	Robert Alva Ave
1	JIVARO PL	Paiute Way	Tuscarora Dr	2	GEIGER AVE	W Dead End	Collingsworth St
1	LAWNDALE DR	Oak Cliff Dr	Mesa Hills Dr	2	HUERTA ST	Delta Dr	Robert Alva Ave
1	MEDANO DR	N Desert Blvd	Redd RD	2	LISBON ST	Delta Dr	Alameda Ave
1	PAIUTE WAY	Iroquois Dr	Medano Dr	2	PARTELLO ST	Frankfort Ave	Porter Ave
1	SOUTHWESTERN DR	Redd Rd	Tuscarora Dr	2	ROBERT ALVA AVE	Encino Dr	E Dead End
1	TOTONACA DR	Medano	Cul de Sac				



CITY OF EL PASO

3-Year Rollout Program

FY 23 - FY 25



\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

3-Year Rollout Program FY 23 - FY 25

Residential FY 2023 Bond				Residential FY 2023 Bond			
District	Street	From	To	District	Street	From	To
3	BELLROSE DR	Edgemere Blvd	Edgemere Blvd	4	STAHALA DR	Hondo Pass Ave	Major Sprague Ave
3	BROOKHAVEN DR	Bellrose Dr	Cielo Vista Dr	Residential FY 2024			
3	HONEYSUCKLE DR	Bellrose Dr	Cielo Vista Dr	District	Street	From	To
Residential FY 2024				4	COHEN AVE	Gateway North Blvd	Kenworthy St
District	Street	From	To	4	RUTHERFORD DR	Dyer St	Mount San Berdu Dr
3	CAMWOOD DR	Montwood Dr	Zanzibar Dr	4	SANDERS AVE	Dyer St	McCombs St
3	OAK DALE DR	W H Burges Dr	Edgemere Blvd	4	STAHALA DR	Major Sprague Ave	Diana Dr
3	RED SAILS DR	Pebble Hills Blvd	Edgemere Blvd	Residential FY 2025			
3	RUNNING DEER DR	Pebble Hills Blvd	Edgemere Blvd	District	Street	From	To
3	SUNMOUNT DR	Viscount Blvd	W H Burges Dr	4	BLUE WING DR	Falcon Ave	Pompano Ave
3	W H BURGESS DR	Oak Dale Dr	Whitus Dr	4	BOMARC ST	Manila Dr	Quail Ave
3	WHITUS DR	Shaver Dr	W H Burges Dr	4	PICKEREL DR	Porpoise Dr	Nike Ln
3	ZANZIBAR DR	Montwood Dr	Album Ave	4	QUAIL AVE	Dyer St	Railroad Dr
Residential FY 2025				4	SNARK LN	Zeus Dr	Pickerel Dr
District	Street	From	To	Residential FY 2023 Bond			
3	APACHE ST	Navajo Dr	Cheyenne Trail	District	Street	From	To
3	AZTEC RD	Geronimo Dr	Cheyenne Trail	5	HUECO VALLEY	Hueco Cave	Tierra Rancho
3	CHEYENNE TRAIL	Apache St	Aztec Rd	5	VENTANA	Tierra Este	Hidden Creek
3	CUBA DR	Phoenix Dr	Hunter Blvd	Residential FY 2024			
3	DEL NORTE ST	Phoenix Dr	Yuma Dr	66 VARIOUS STREETS (list page 25)			
3	PUERTO RICO ST	Phoenix Dr	Yuma Dr	Residential FY 2025			
3	RANCHO ALEGRE WAY	Lilac Dr	Carolina Dr	District	Street	From	To
3	WIELAND WAY	Hughey Cir	Airport Dr	5	CHARLES FOSTER AVE	Rich Beem Blvd	John Hayes St
3	YUMA DR	Hunter Blvd	E Dead End	5	JASON CRANDALL DR	Hueco Valley Dr	Tierra Tania
				5	TIM FOSTER ST	Charles Foster Ave	Pebble Hills Blvd



\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

Residential FY 2024				Residential FY 2024				Residential FY 2024			
HIGH DENSITY MINERAL BOND OVERLAY				HIGH DENSITY MINERAL BOND OVERLAY				HIGH DENSITY MINERAL BOND OVERLAY			
District	Street	From	To	District	Street	From	To	District	Street	From	To
5	ALICIA ARZOLA DR	Kari Anne Dr	Flora Alba Dr	5	HUECO PIT	Hueco Sands Dr	Hueco Mine Dr	5	SCARLET POINT	Honey Point Dr	Bailee Point Dr
5	ANGIE BOMBACH	Jean Louise St	Joan Francis Dr	5	HUECO SANDS	Hueco Pit Dr	Hueco Pit Dr	5	SHAWNA LAURINE CT	Flora Alba Dr	Kari Anne Dr
5	ANNA MARIE CT	S Dead End	Kari Anne Dr	5	HUECO VALLEY	Jason Crandall	Hueco Cave Dr	5	SHREYA	S Dead End	Montwood Dr
5	AQUILLA JANE CT	S Dead End	Kari Anne Dr	5	JEAN LOUISE ST	Flora Alba Dr	Carlos Bombach	5	SMOKEY POINT	Emerald Point Dr	Tim Foster
5	BAILEE POINT	Scarlet Point Dr	Pacific Point Dr	5	JENNY LAURIE CT	S Dead End	Kari Anne Dr	5	SPANISH POINT	Emerald Point Dr	Tim Foster
5	BELL POINT	Ralph Seitsinger	Derby Point Dr	5	JOAN FRANCIS	S Dead End	Montwood Dr	5	SUN FIRE BL	Windermere	Montwood Dr
5	CARLOS BOMBACH	Jean Louise St	Joan Francis Dr	5	KARI ANNE DR	Jean Louise St	E Dead End	5	SUNSET POINT	Ralph Seitsinger	Emerald Point
5	CRISTAL POINT	Scarlet Point Dr	Garden Point Dr	5	LEAH POINT	Dead End	Cristal Point Way	5	TIERRA ALYSSA DR	Tierra Roman	Rich Beem
5	DANA MICHELLE ST	Flora Alba Dr	Kari Anne Dr	5	LOANDA LN	Kari Anne Dr	Robert David Dr	5	TIERRA ARLETH CT	Tierra Isela	E Dead End
5	DEER POINT	Bell Point Dr	Scarlet Point Dr	5	MARTIN BAUMAN	Robert David Dr	Sun Fire Blvd	5	TIERRA AURORA DR	R C Poe	Tierra Flores
5	DERBY POINT	Ralph Seitsinger	Bell Point Dr	5	MUDDY POINT	Honey Point Dr	Deer point way	5	TIERRA FLORES DR	Tierra Isela	Rich Beem
5	DESERT SUN DR	Flora Alba Dr	Montwood Dr	5	NANCY LEE AV	Jean Louise St	Sun Fire Blvd	5	TIERRA ISELA DR	Tierra Aurora	N Dead End
5	EMERALD POINT	Dead End	Scarlet Point Dr	5	NIRVAN	Shreya St	E Dead End	5	TIERRA JEZREL LN	Tierra Isela	N Dead End
5	FLORA ALBA DR	Jean Louise St	Kari Anne Dr	5	IVY POINT	Dead End	Rudy Valdez Dr.	5	TIERRA NUNEZ CT	Tierra Aurora	E Dead End
5	GARDEN POINT	Rudy Valdez Dr	Scarlet Point Dr	5	PACIFIC POINT	Scarlet Point Dr	Tim Foster	5	TIERRA RANCHO ST	Rich Beem	Hueco Valley
5	GUYREX DR	W Dead End	Jean Louise St	5	PATRIOT POINT	Emerald Point Dr	Tim Foster	5	TIERRA ROMAN DR	S Dead End	Rich Beem
5	HONEY POINT	Bell Point Dr	Dead End	5	PAUL LUCY LANE	Kari Anne Dr	Robert David Dr	5	TIERRA SOPHIA PL	Tierra Flores	S Dead End
5	HUECO CAVE	Hueco Mine Dr	N Dead End	5	PERLA POINT	Ralph Seitsinger	Cristal Point Way	5	TUSCAN HILLS	Tuscany Hills	Rich Beem
5	HUECO END	Hueco Land Ln	E Dead End	5	RICHARD ALLAN DR	Robert David Dr	Montwood Dr	5	TUSCAN ROSE	Tuscan Sun	W Dead End
5	HUECO HILL	Hueco Cave Dr	Terra Rancho St	5	ROBERT DAVID DR	Nancy Lee	Joan Francis Dr	5	TUSCAN SUN	Tuscany Hills	Rich Beem
5	HUECO LAND LN	Hueco Hill Dr	Hueco Hill Dr	5	RUDY VALDEZ	Scarlet Point Dr	Tim Foster	5	TUSCANY HILLS	Tuscan Hills	N Dead End
5	HUECO MINE	Hueco Pit Dr	Hueco Cave Dr	5	SARAH RACHEL CT	S Dead End	Kari Anne Dr	5	WENDY REED DR	Robert David	Loanda

3-Year Rollout Program

FY 23 - FY 25



\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

Residential FY 2023 Bond				Residential FY 2023 Bond				Residential FY 2023 Bond			
District	Street	From	To	District	Street	From	To	District	Street	From	To
6	PRATT AVE	Lee Blvd	Saul Kleinfeld Dr	7	BILLE MARIE DR	Vista Del Sol	Robert Wynn	8	FLORENCE ST	Gregory Ave	Kern Dr
Residential FY 2024				7	ROBERT WYNN ST	Trawood Dr	Montwood Dr	8	GREGORY AVE	Mesa St	Stanton St
District	Street	From	To	Residential FY 2024				8	KERN DR	Sun Bowl Dr	Mesa St
6	CAYUGA DR	Harkis Rd	Harkis Rd	District	Street	From	To	8	MCKELLIGON DR	Stanton St	Baltimore Ave
6	CREE CT	Harkis Rd	Cayuga Dr	7	BERT GREEN DR	Vista Del Sol	Leo Collins	Residential FY 2024			
6	DICK MAYERS DR	Leroy Bonse	Marlys Larson St	7	BESSEMER DR	Vista Del Sol	Leo Collins	District	Street	From	To
6	FIREHOUSE DR	Francis Scobe Dr	Village Gate Dr	7	CHITO SAMANIEGO	Gateway West	Rojas	8	ANGE ST	Missouri Ave	Rio Grande Ave
6	FIREHOUSE DR	Alex Gurerro Cir	Montwood Dr	7	DALE DOUGLAS DR	Bob Mitchell	Montwood	8	BALTIMORE AVE	Stanton St	Campbell St
6	HARKIS RD	Pratt Ave	Great Spirit Cir	7	DICK RITTER DR	Vista Del Sol	Leo Collins	8	BLANCHARD AVE	Ange St	Kerby Ave
6	JUDITH RESNIK DR	Michael Smith Dr	Ronald McNair Dr	7	LEO COLLINS DR	Bessemer	Dale Douglas	8	CARNIVAL DR	Mardi Gras Dr	Confetti Dr
6	MARLYS LARSON	Dick Mayers Dr	McAuliffe Dr	7	LOU GRAHAM ST	Vista Del Sol	Leo Collins	8	CAROUSEL DR	Wallenberg	Pageant Dr
6	SAL BERROTERAN	Stone Castle Dr	Urbici Soler Dr	Residential FY 2025				8	CAROUSEL DR	Rubin Dr	Festival Dr
6	STONE CASTLE DR	Saul Kleinfeld Dr	Vere Leasure Dr	District	Street	From	To	8	FLORENCE ST	Paisano	San Antonio
6	VILLAGE GATE DR	Iron Gate Way	E Dead End	7	BORUNDA LN	Old County Rd	Teodoso	8	MISSISSIPPI AVE	Kansas St	Florence St
Residential FY 2025				7	BURNHAM RD	Lomaland	Lee Trevino	8	MISSISSIPPI AVE	Rowena Way	Kern Dr/ Baltimore Ave
District	Street	From	To	7	GREENHAVEN LN	New Haven	Roseway	8	PALM ST	Montana Ave	Missouri Ave
6	BING CROSBY DR	James Grant Dr	Bunky Henry Ln	7	JAMES WATT DR	Lee Trevino	Pendale	8	RIVER AVE	Los Angeles	Florence St
6	BUNKY HENRY LN	George Dieter Dr	Bogart Pl	7	JANWAY DR	Springwood	Yarbrough	8	RIVER AVE	Octavia	Noble
6	CHELITA DR	Vista Del Sol	Dick Mayers Dr	7	NEW HAVEN DR	Roseway	Sargent	8	UNIVERSITY AVE	Kansas St	Ange St
6	DOUBLE JAY DR	Loma Verde Dr	Whirlaway	7	PRADO RD	Villanova	Alameda	8	WALLENBERG DR	Mesa Hills Dr	Sun Crest Dr
6	GENE TORRES DR	Pellicano	Vista Del Sol	7	SARGENT LN	New Haven	N Dead End	8	WALLENBERG DR	W Dead End	Carousel Dr
6	HENRY PHIPPS DR	Scott Simpson	Vista Del Sol	7	SMITH RD	New Haven	Wells	Residential FY 2025			
6	JAMES GRANT DR	George Dieter Dr	Janet Coles	7	ZENAIDA LN	Marlicia	Socorro Rd	District	Street	From	To
6	JENNIFER DR	George Dieter Dr	Greg Powers					8	CABARET DR	Mesa Hills Dr	Carousel Dr
6	PICASSO DR	Zaragoza	Da Vinci					8	DE LEON DR	Marimba Dr	Mesa St
6	WHIRLAWAY DR	Double Jay	Thunder Trail					8	FIESTA DR	Castile Ave	De Leon Dr
6	WHISTLER LN	Vista Del Sol	Picasso								
6	WINSLOW HOMER	Vista Del Sol	Fred Carter								

3-Year Rollout Program

FY 23 - FY 25



\$10.5M/year - Residential Streets

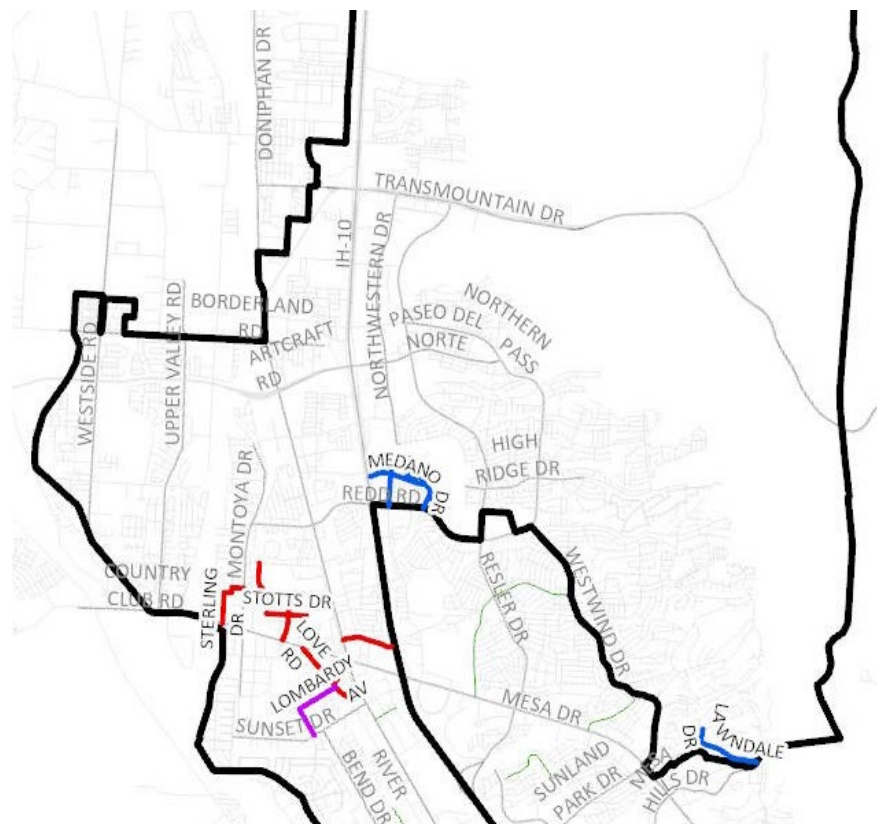
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 1 FY 23 - FY 25

Residential FY 2023 Bond			
District	Street	From	To
1	LOMBARDY AVE	Olmos St	Love Rd
1	OLMOS ST	Sunset Dr	Lombardy Ave
Residential FY 2024			
District	Street	From	To
1	LOVE RD	Country Club Rd	Emory Rd
1	MCCLINTOCK DR	Doniphan Dr	S Desert Blvd
1	MEMORY DR	Country Club Rd	Lindbergh St
1	POST OAK DR	White Oak Dr	Montoya Dr
1	SHORTLY LN	Love Rd	Charl Ann St
1	STERLING DR	Country Club Rd	White Oak Dr
1	STOTTS DR	W Dead End	E Dead End
1	VISTA VERDE WAY	Love Rd	Vista Grande Cir
1	WARRIORS DR	Lindbergh St	Mulberry Ave
1	WHITE OAK DR	Sterling Dr	Post Oak Dr
Residential FY 2025			
District	Street	From	To
1	CHIRICAHUA DR	Medano Dr	Paiute Way
1	JIVARO PL	Paiute Way	Tuscarora Dr
1	LAWNDALE DR	Oak Cliff Dr	Mesa Hills Dr
1	MEDANO DR	N Desert Blvd	Redd Rd
1	PAIUTE WAY	Iroquois Dr	Medano Dr
1	SOUTHWESTERN DR	Redd Rd	Tuscarora Dr
1	TOTONACA DR	Medano	Cul de Sac



—	FY 23 Bond
—	FY24
—	FY25
—	2012 CIP Resurfacing Completed
—	Pay-Go Completed & Programmed
—	Collector Franchise Fee Completed & Programmed

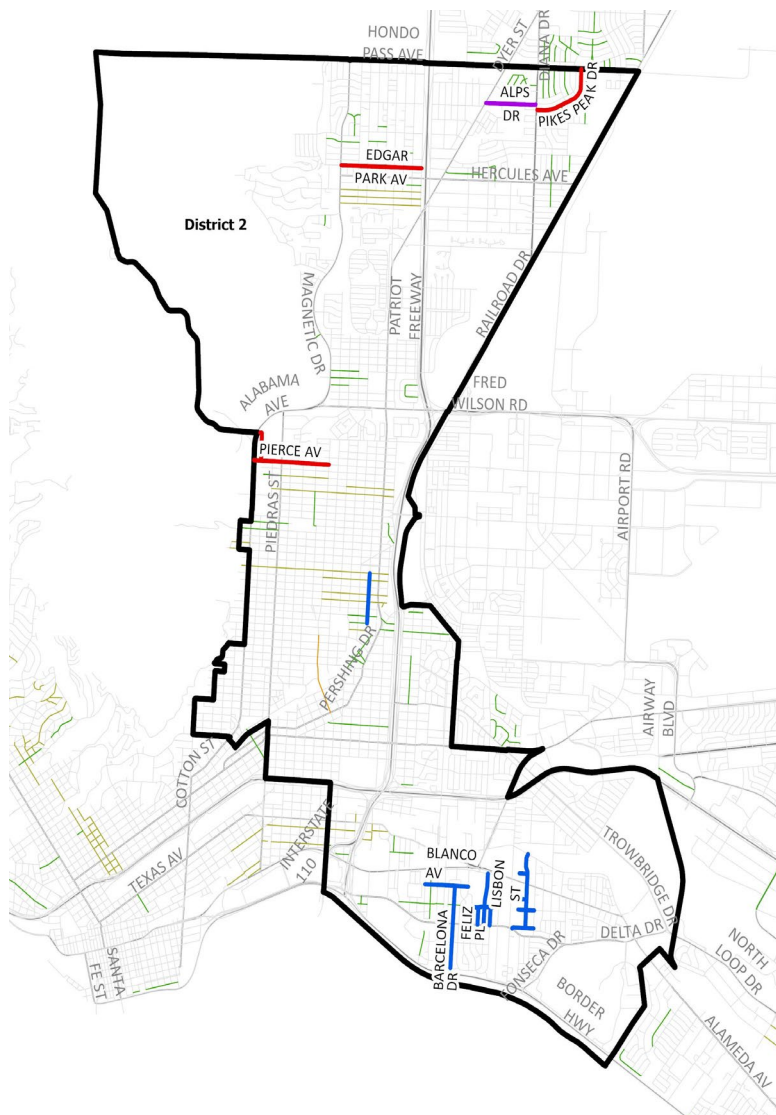
* see pg 54-56 for District 1 detailed maps



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond		
Street	From	To
ALPS DR	Dyer St	Diana Dr
Residential FY 2024		
Street	From	To
EDGAR PAK AVE	Magnetic Dr	Gateway South Blvd
LOUISIANA ST	Pierce Ave	McKelligon Canyon
MCKELLIGON CANYON	Alabama St	E Dead End
PIERCE AVE	Alabama St	Copia St
PIKES PEAK DR	Diana Dr	Hondo Pass Ave
Residential FY 2025		
Street	From	To
AUBURN ST	Delta Dr	Collingsworth St
AWBREY ST	Auburn St	El Paso St
BARCELONA DR	Flower Dr	Blanco Ave
BLANCO DR	Francis St	Cortez Dr
BRAND CT	W Dead End	Awbrey St
EL NIDO CT	W Dead End	Awbrey St
FELIZ PL	Delta Dr	Robert Alva Ave
GEIGER AVE	W Dead End	Collingsworth St
HUERTA ST	Delta Dr	Robert Alva Ave
LISBON ST	Delta Dr	Alameda Ave
PARTELLO ST	Frankfort Ave	Porter Ave
ROBERT ALVA AVE	Encino Dr	E Dead End



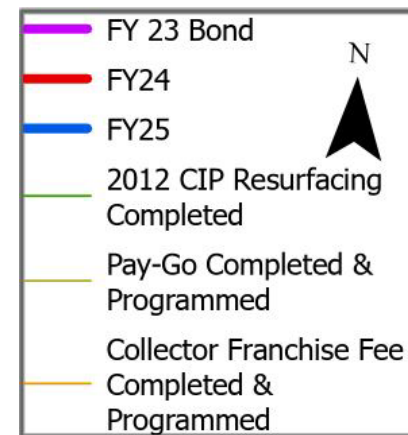
* see pg 57-59 for District 2 detailed maps



CITY OF EL PASO

DISTRICT 2

FY 23 - FY 25

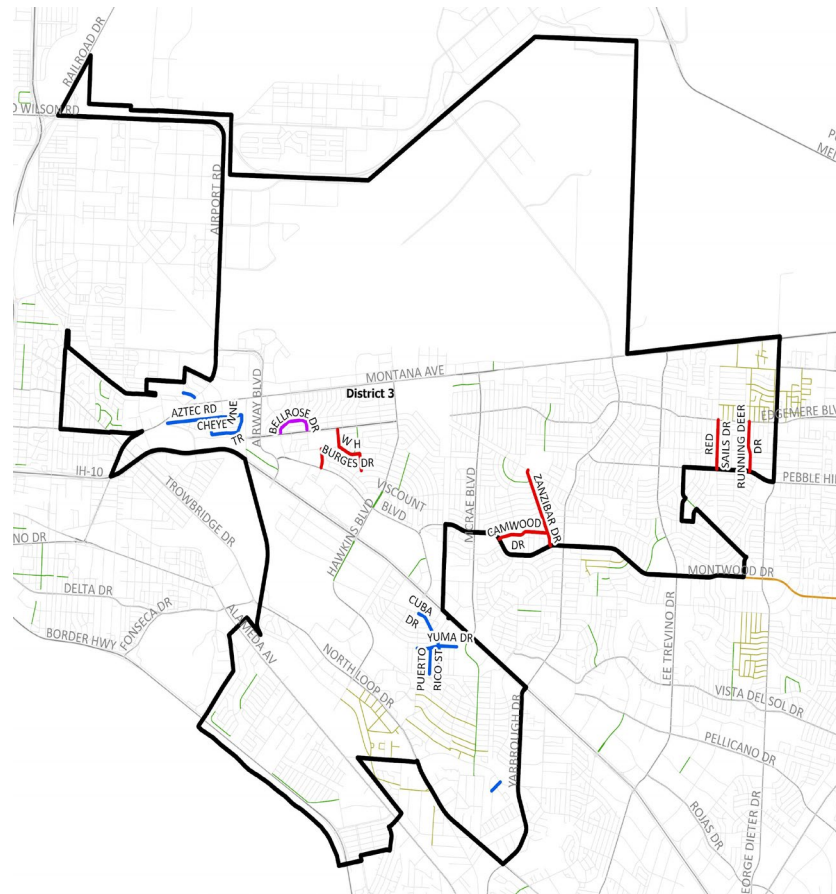




\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond		
Street	From	To
BELLROSE DR	Edgemere Blvd	Edgemere Blvd
BROOKHAVEN DR	Bellrose Dr	Cielo Vista Dr
HONEYSUCKLE DR	Bellrose Dr	Cielo Vista Dr
Residential FY 2024		
Street	From	To
CAMWOOD DR	Montwood Dr	Zanzibar Dr
OAK DALE DR	W H Burges Dr	Edgemere Blvd
RED SAILS DR	Pebble Hills Blvd	Edgemere Blvd
RUNNING DEER DR	Pebble Hills Blvd	Edgemere Blvd
SUNMOUNT DR	Viscount Blvd	W H Burges Dr
W H BURGESS DR	Oak Dale Dr	Whitus Dr
WHITUS DR	Shaver Dr	W H Burges Dr
ZANZIBAR DR	Montwood Dr	Album Ave
Residential FY 2025		
Street	From	To
APACHE ST	Navajo Dr	Cheyenne Trail
AZTEC RD	Geronimo Dr	Cheyenne Trail
CHEYENNE TRAIL	Apache St	Aztec Rd
CUBA DR	Phoenix Dr	Hunter Blvd
DEL NORTE ST	Phoenix Dr	Yuma Dr
PUERTO RICO ST	Phoenix Dr	Yuma Dr
RANCHO ALEGRE WAY	Lilac Dr	Carolina Dr
WIELAND WAY	Hughey Cir	Airport Dr
YUMA DR	Hunter Blvd	E Dead End



* see pg 60-62 for District 3 detailed maps

EPA TX

CITY OF EL PASO

DISTRICT 3 FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



DISTRICT 4

FY 23 - FY 25

Legend:

- FY 23 Bond
- FY24
- FY25
- 2012 CIP Resurfacing Completed
- Pay-Go Completed & Programmed
- Collector Franchise Fee Completed & Programmed

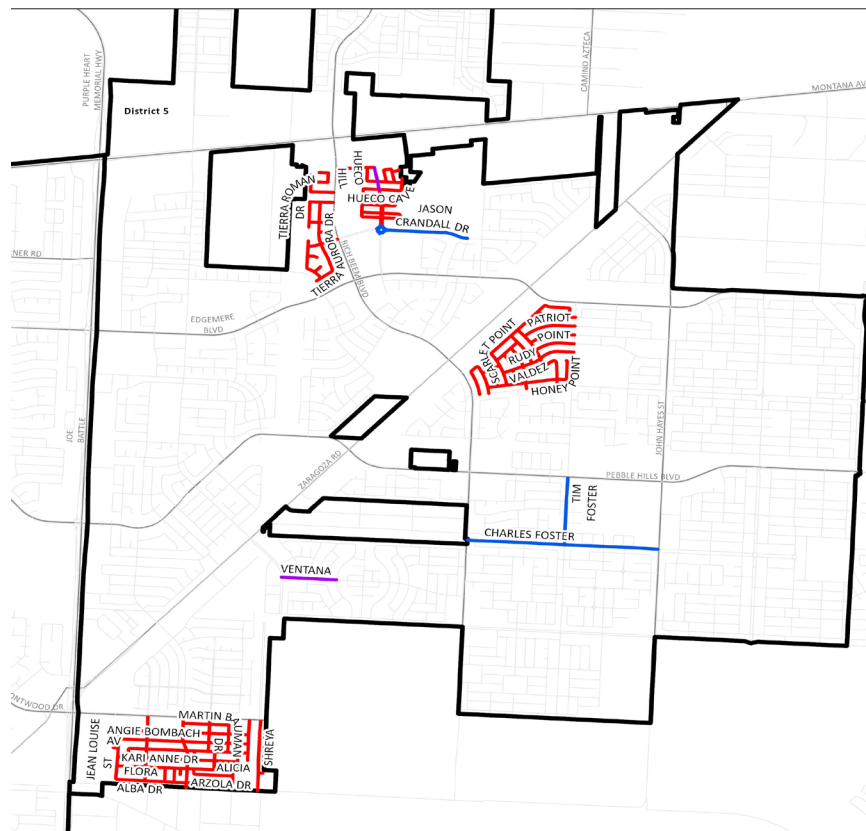


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond		
Street	From	To
HUECO VALLEY	Hueco Cave	Tierra Rancho
VENTANA	Tierra Este	Hidden Creek
Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY		
66 VARIOUS STREETS		
* see pg. 25		

Residential FY 2025		
Street	From	To
CHARLES FOSTER AVE	Rich Beem Blvd	John Hayes St
JASON CRANDALL DR	Hueco Valley Dr	Tierra Tania
TIM FOSTER ST	Charles Foster Ave	Pebble Hills Blvd



CITY OF EL PASO

DISTRICT 5

FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



* see pg 64-71 for District 5 detailed maps



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

High Density Mineral Bond Overlay (HA5)

Proposing the application of HA5 within District 5

- D5 residential streets have a **PCI average of 85.23** - minimizing the candidates for street resurfacing
- HA5 is tool that will **extend the life** of our City's street pavements
- Recommend on use of **greater than 70** before deteriorating to a lower PCI that ultimately requires resurfacing
- HA5 costs are a **fraction of traditional resurfacing costs**, treats 4 to 5 times more pavement area as compared to street resurfacing



CITY OF EL PASO

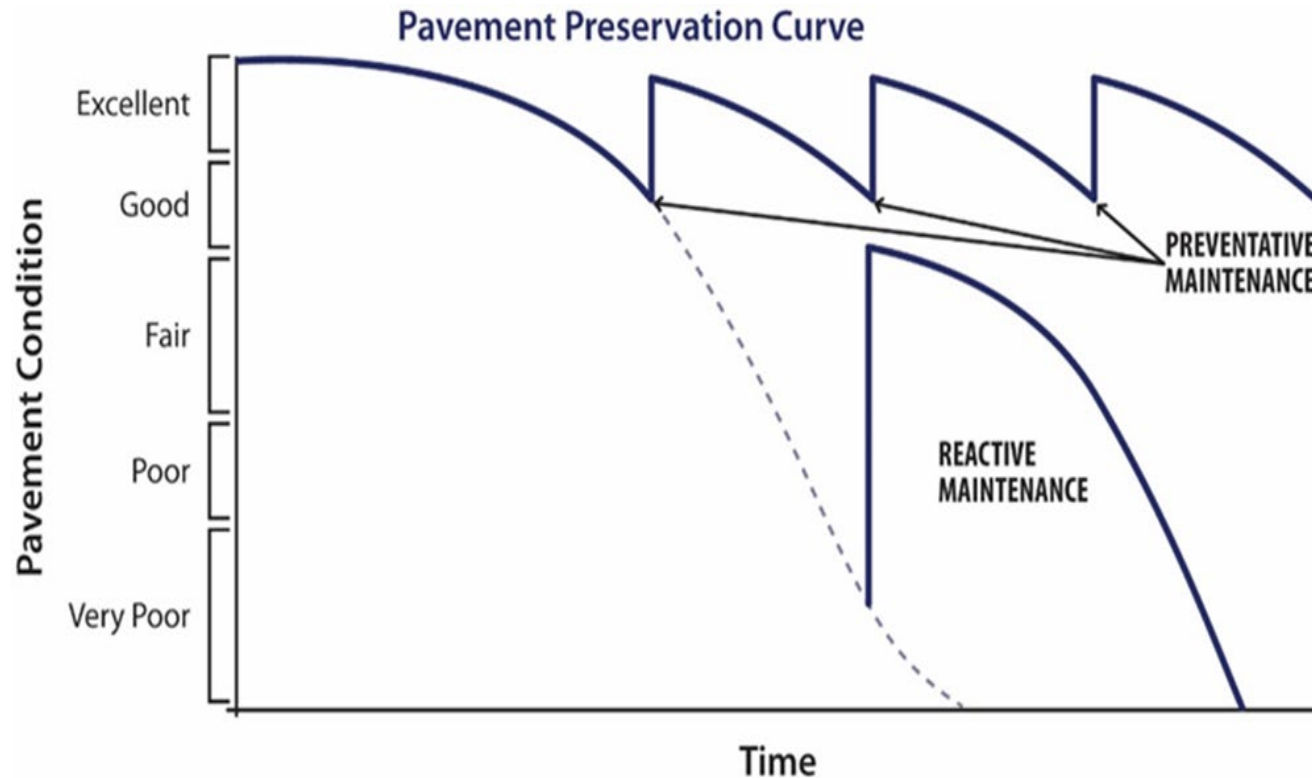
DISTRICT 5 FY 23 - FY 25

RESIDENTIAL Street	
DISTRICT	PCI Average
1	71.10
2	61.27
3	60.27
4	69.33
5	85.23
6	68.89
7	56.40
8	62.28

PAVEMENT PRESERVATION PRACTICES



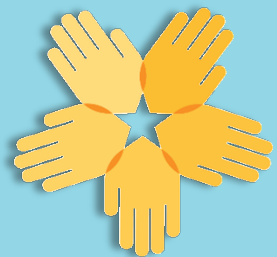
CITY OF EL PASO



**Pavement
Preservation Methods
Include:**

- **Seals**
- **Scrubs**
- **Micro-surfacing**
- **Thin overlays**
- **Resurfacing**

**All provide various
levels of extended street
pavement's service life**

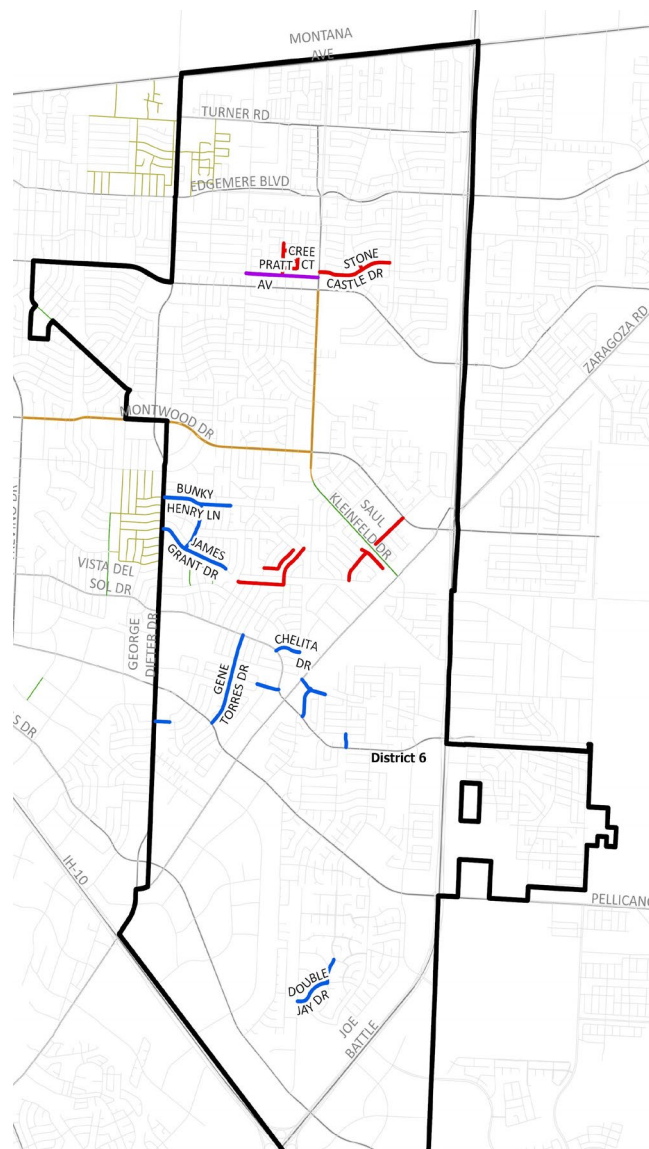




\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond		
Street	From	To
PRATT AVE	Lee Blvd	Saul Kleinfeld Dr
Residential FY 2024		
Street	From	To
CAYUGA DR	Harkis Rd	Harkis Rd
CREE CT	Harkis Rd	Cayuga Dr
DICK MAYERS DR	Leroy Bonse	Marlys Larson St
FIREHOUSE DR	Francis Scobe Dr	Village Gate Dr
FIREHOUSE DR	Alex Guererro Cir	Montwood Dr
HARKIS RD	Pratt Ave	Great Spirit Cir
JUDITH RESNIK DR	Michael Smith Dr	Ronald McNair Dr
MARLYS LARSON ST	Dick Mayers Dr	McAuliffe Dr
SAL BERROTERAN DR	Stone Castle Dr	Urbici Soler Dr
STONE CASTLE DR	Saul Kleinfeld Dr	Vere Leasure Dr
VILLAGE GATE DR	Iron Gate Way	E Dead End
Residential FY 2025		
Street	From	To
BING CROSBY DR	James Grant Dr	Bunky Henry Ln
BUNKY HENRY LN	George Dieter Dr	Bogart Pl
CHELITA DR	Vista Del Sol	Dick Mayers Dr
DOUBLE JAY DR	Loma Verde Dr	Whirlaway
GENE TORRES DR	Pellicano	Vista Del Sol
HENRY PHIPPS DR	Scott Simpson	Vista Del Sol
JAMES GRANT DR	George Dieter Dr	Janet Coles
JENNIFER DR	George Dieter Dr	Greg Powers
PICASSO DR	Zaragoza	Da Vinci
WHIRLWAY DR	Double Jay	Thunder Trail
WHISTLER LN	Vista Del Sol	Picasso
WINSLOW HOMER DR	Vista Del Sol	Fred Carter



* see pg. 72-75 for District 6 detailed maps



CITY OF EL PASO

DISTRICT 6

FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

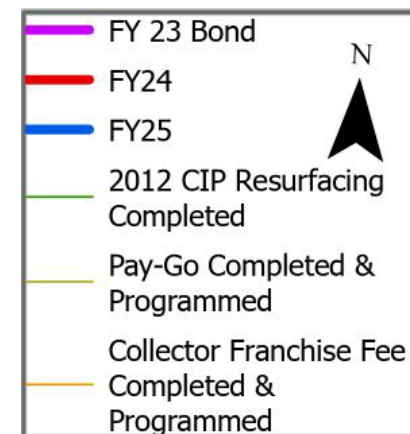
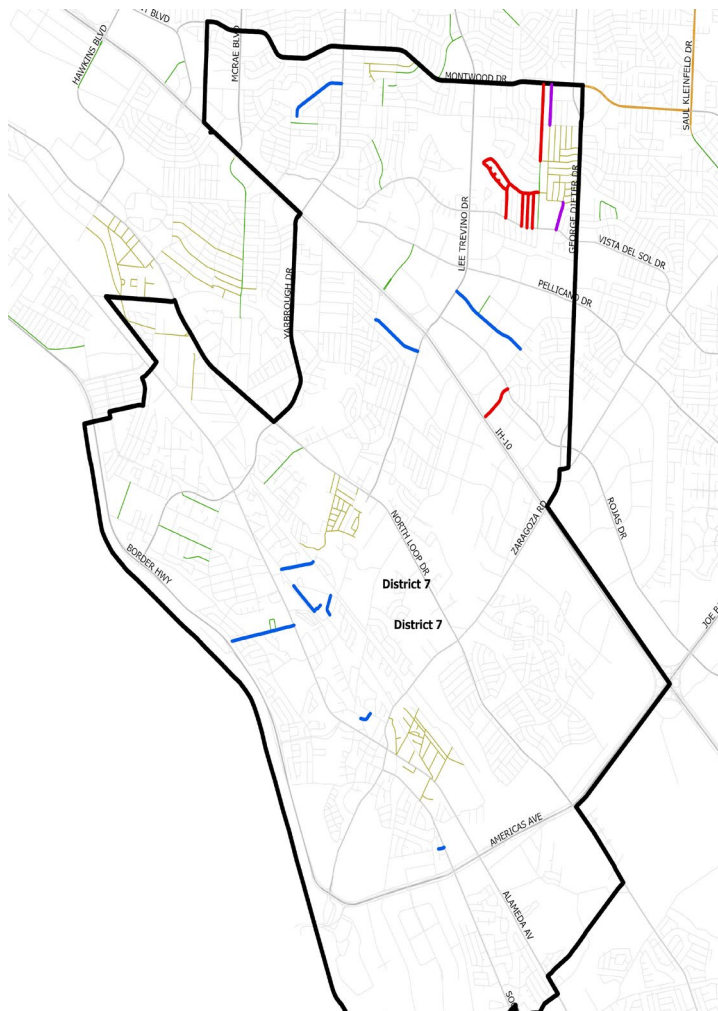


CITY OF EL PASO

DISTRICT 7

FY 23 - FY 25

Residential FY 2023 Bond		
Street	From	To
BILLE MARIE DR	Vista Del Sol	Robert Wynn St
ROBERT WYNN ST	Trawood Dr	Montwood Dr
Residential FY 2024		
Street	From	To
BERT GREEN DR	Vista Del Sol	Leo Collins
BESSEMER DR	Vista Del Sol	Leo Collins
CHITO SAMANIEGO DR	Gateway West	Rojas
DALE DOUGLAS DR	Bob Mitchell	Montwood
DICK RITTER DR	Vista Del Sol	Leo Collins
LEO COLLINS DR	Bessemer	Dale Douglas
LOU GRAHAM ST	Vista Del Sol	Leo Collins
Residential FY 2025		
Street	From	To
BORUNDA LN	Old County Rd	Teodoso
BURNHAM RD	Lomaland	Lee Trevino
GREENHAVEN LN	New Haven	Roseway
JAMES WATT DR	Lee Trevino	Pendale
JANWAY DR	Springwood	Yarbrough
NEW HAVEN DR	Roseway	Sargent
PRADO RD	Villanova	Alameda
SARGENT LN	New Haven	N Dead End
SMITH RD	New Haven	Wells
ZENAIDA LN	Marlicia	Socorro Rd



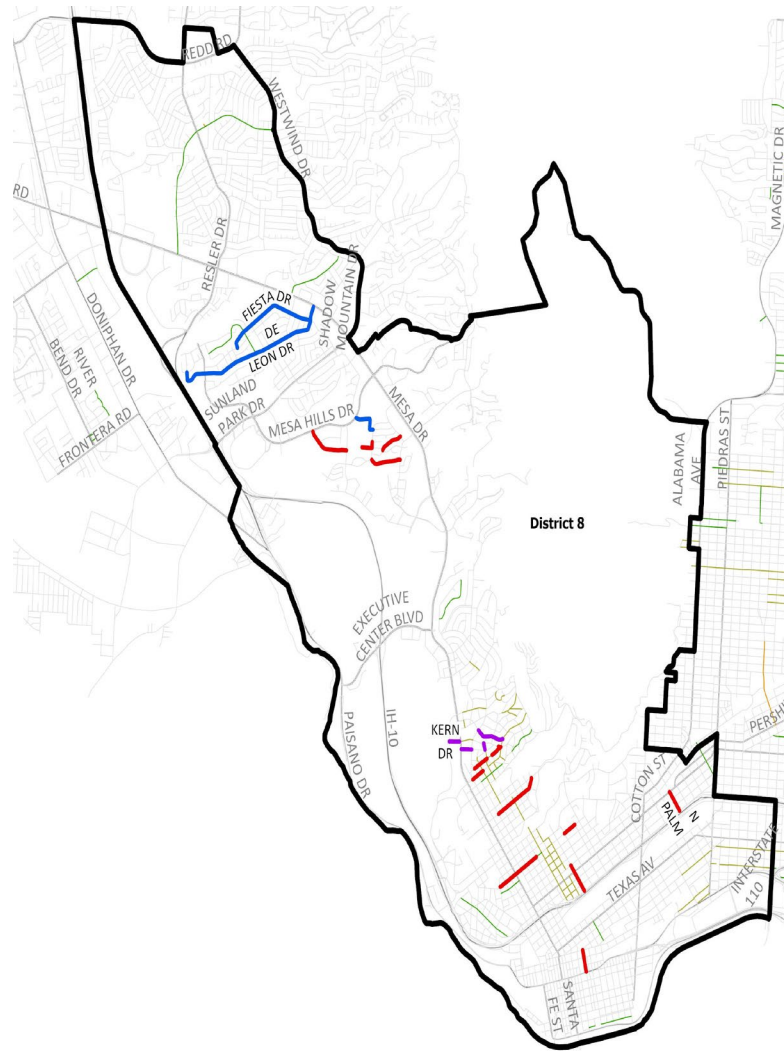
* see pg 76-79 for District 7 detailed maps



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond		
Street	From	To
FLORENCE ST	Gregory Ave	Kern Dr
GREGORY AVE	Mesa St	Stanton St
KERN DR	Sun Bowl Dr	Mesa St
MCKELLIGON DR	Stanton St	Baltimore Ave
Residential FY 2024		
Street	From	To
ANGE ST	Missouri Ave	Rio Grande Ave
BALTIMORE AVE	Stanton St	Campbell St
BLANCHARD AVE	Ange St	Kerby Ave
CARNIVAL DR	Mardi Gras Dr	Confetti Dr
CAROUSEL DR	Wallenberg	Pageant Dr
CAROUSEL DR	Rubin Dr	Festival Dr
FLORENCE ST	Paisano	San Antonio
MISSISSIPPI AVE	Kansas St	Florence St
MISSISSIPPI AVE	Rowena Way	Kern Dr/ Baltimore Ave
PALM ST	Missouri Ave	Montana Ave
RIVER AVE	Los Angeles Dr	Florence St
RIVER AVE	Octavia	Noble
UNIVERSITY AVE	Kansas St	Ange St
WALLENBERG DR	Mesa Hills Dr	Sun Crest Dr
WALLENBERG DR	W Dead End	Carousel Dr
Residential FY 2025		
Street	From	To
CABARET DR	Mesa Hills Dr	Carousel Dr
DE LEON DR	Marimba Dr	Mesa St
FIESTA DR	Castile Ave	De Leon Dr



* see pg 80-82 for District 8 detailed maps

EPA TX

CITY OF EL PASO

DISTRICT 8 FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed





Collector Franchise Fee Streets Resurfacing: \$3M/year

Year	District	Location	From	To
FY 20	4	RUSHING	Fairbanks	Salem
	4	SUN VALLEY	McCombs	Cross
FY 21	6	SAUL KLEINFELD	Gwen Evans	Zaragoza
	3.5	EDGEMERE	Aberdeen	Red Sails
FY 22	3.5	EDGEMERE	Red Sails	George Dieter
	1.8	BELVIDERE	Mesa	Westwind
	2	COPIA	Altura	Pershing
	7	GILES	Gateway East	Heid
FY 23	5,6	SAUL KLEINFELD	Gwen Evans	Pebble Hills
	3,5,6,7	MONTWOOD	Lee Trevino	Saul Kleinfeld
FY 24	4	ANGORA LOOP	Dyer	Railroad
	4	KENWORTHY	Diana	Loop 375 Frontage
	4	DIANA	Gateway North	Dyer
FY 25	7	BORDEAUX DR	North Loop	Betel
	7	BURGUNDY	North Loop	Betel
	2	EL PASO DRIVE	Alameda	Silverio
	8	FESTIVAL DR	Cactus Pointe (length)	Stanton
	1	THORN	Doniphan	Desert Blvd
	8	THORN	Desert Blvd	Redd
	3	WESTMORELAND	Gateway West	Viscount

COMPLETE	IN PROGRESS	PROGRAMMED	PROPOSED FY 24	PROPOSED FY 25
----------	-------------	------------	----------------	----------------



CITY OF EL PASO

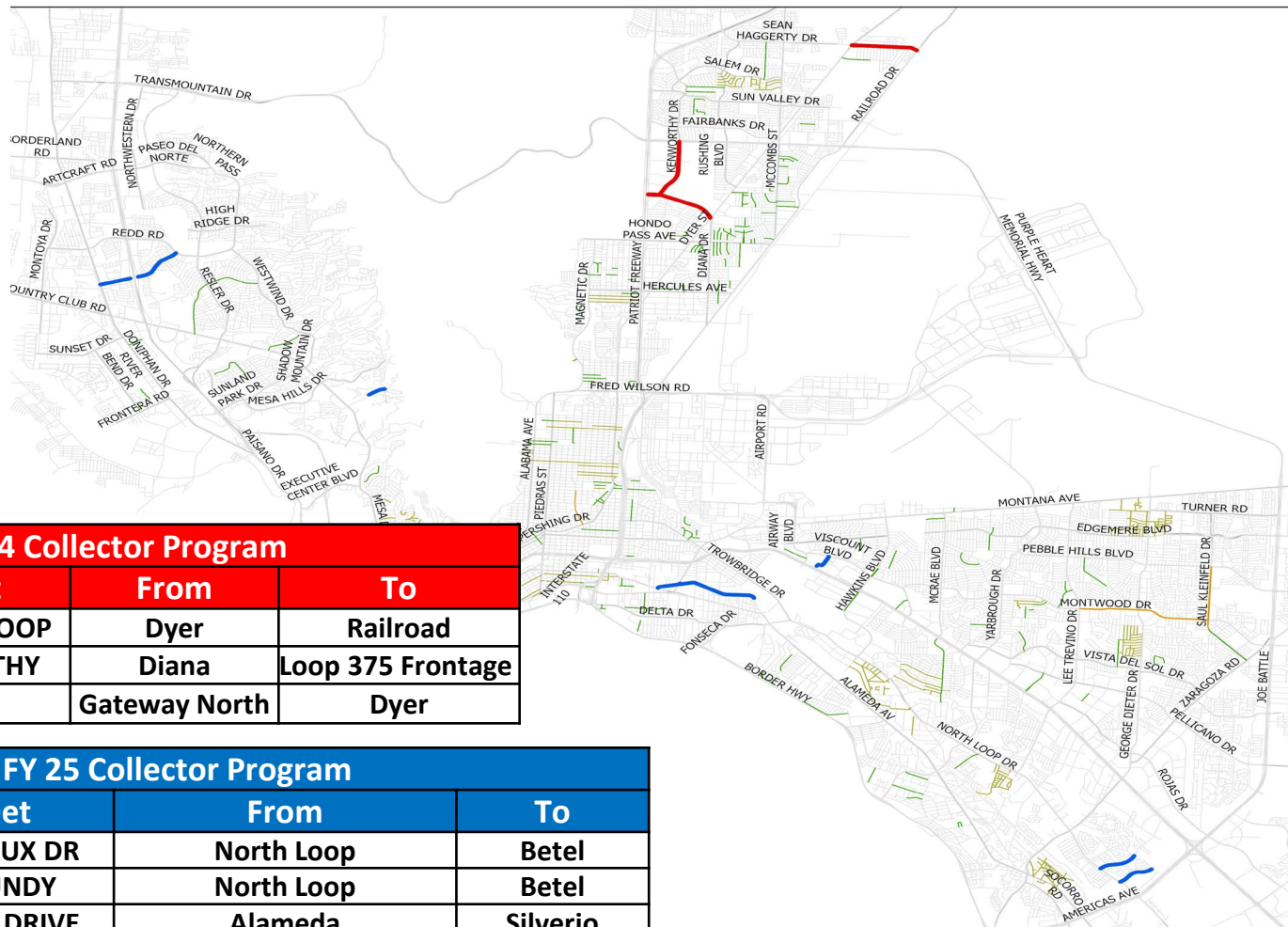
*FY 20 - FY 22 Complete
FY 23 – Programmed*

For Discussion

**FY 24 - FY 25
Proposed Collectors**



Collector Franchise Fee Streets Resurfacing: \$3M/year



FY 24 Collector Program

District	Street	From	To
4	ANGORA LOOP	Dyer	Railroad
4	KENWORTHY	Diana	Loop 375 Frontage
4	DIANA	Gateway North	Dyer

FY 25 Collector Program

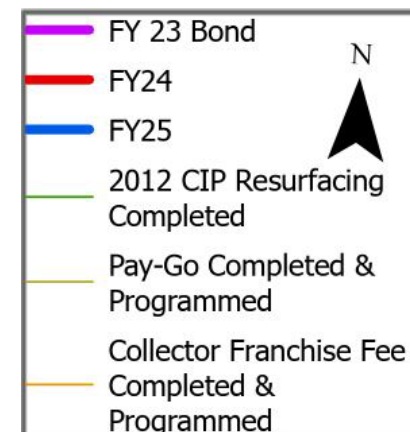
District	Street	From	To
7	BORDEAUX DR	North Loop	Betel
7	BURGUNDY	North Loop	Betel
2	EL PASO DRIVE	Alameda	Silverio
8	FESTIVAL DR	Cactus Pointe -(Length)	Stanton
1	THORN	Doniphan	Desert Blvd
8	THORN	Desert Blvd	Redd
3	WESTMORELAND	Gateway West	Viscount

* see pg 82-85 Collector Program detailed maps

EPA TX

CITY OF EL PASO

FY 24 - FY 25 Collector Program





Discussion and Action

Discussion and action approving a proposed project list of arterials and residential streets to be improved pursuant to the Community Progress Bond approved by City of El Paso voters on November 8, 2022



CITY OF EL PASO

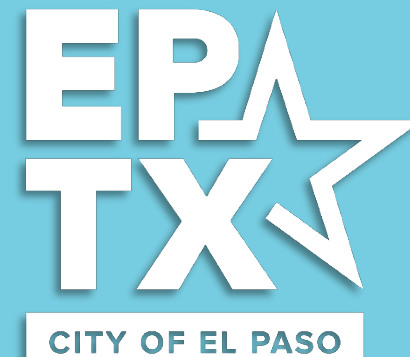
- **Developed and brought to Council on a biennial basis**
- **In conjunction with the current Pay-Go selection process for the City's Residential Resurfacing Program**



\$17.3 M - Connectivity

Project phasing: Airway, Resler, and Montwood

- Consultant selection
 - Design/Survey
 - Right of Way
 - Utility Relocation
 - Procurement
 - Construction
-
- Airway – Right of Way acquisition anticipate smooth process, this project will be the baseline for the other two projects to follow
 - Resler – 404 coordination required for this extension will increase the time for design
 - Montwood – Right of Way extends through many parcels and this phase will be the longest of the three projects





\$17.3 M - Connectivity



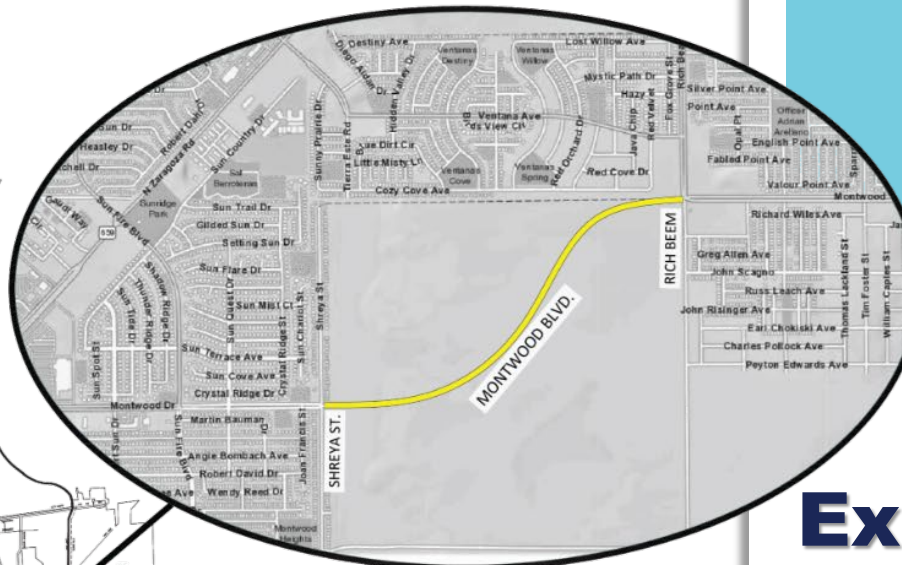
CITY OF EL PASO



N. RESLER DR.
EXTENSION



AIRWAY BLVD.
EXTENSION



MONTWOOD BLVD.
EXTENSION

Extensions:

- **Airway Blvd.**
- **N Resler Dr.**
- **Montwood Blvd.**



\$1.5 M / YR – Traffic Signals - Intersection Safety

List of Designed traffic signals:

Project Location	Status
Zaragoza and Castner	Projects have been designed and ready to place out to bid
Frontera Roxbury School Flasher	
PDN and N Pass	
Hawkins and Burgess	
Lee Trevino and Ivanhoe	
Dyer and Tiger Eye	
Northloop and Burgundy	

**EPA
TX**

CITY OF EL PASO

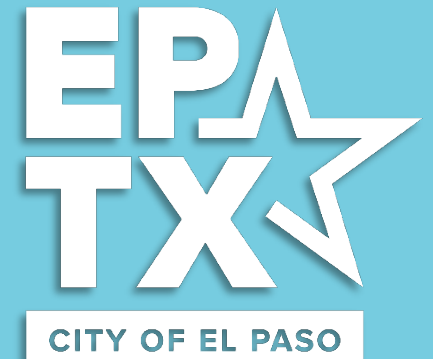


**VISION
ZERO**
EL PASO

Zero Fatalities & Zero Serious Injuries



\$1.5 M / YR – Traffic Signals - Intersection Safety (Continued)



Current backlog of intersections requiring traffic signals:
(more signals are expected to be added annually)

REPRESENTATIVE DISTRICT	WARRANTED INTERSECTION	WARRANTED DATE
3, 7	Yarbrough & San Paulo Dr	Sep-20
5	Edgemere & John Hayes	Nov-19
5	Tierra Este & RC Poe	Jan-20
1	Redd & Gus Rallis	Sep-19
3	Alameda & Polo Inn	Nov-20

Bond funding will provide up to 3 new signalized intersections to be designed and constructed yearly for the Bond's duration



Remaining funds will be used for Intersection Safety Improvements



Next Steps

- Parks Rollout
- 2024 Recreation Reimagined Bond Framework



CITY OF EL PASO



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño

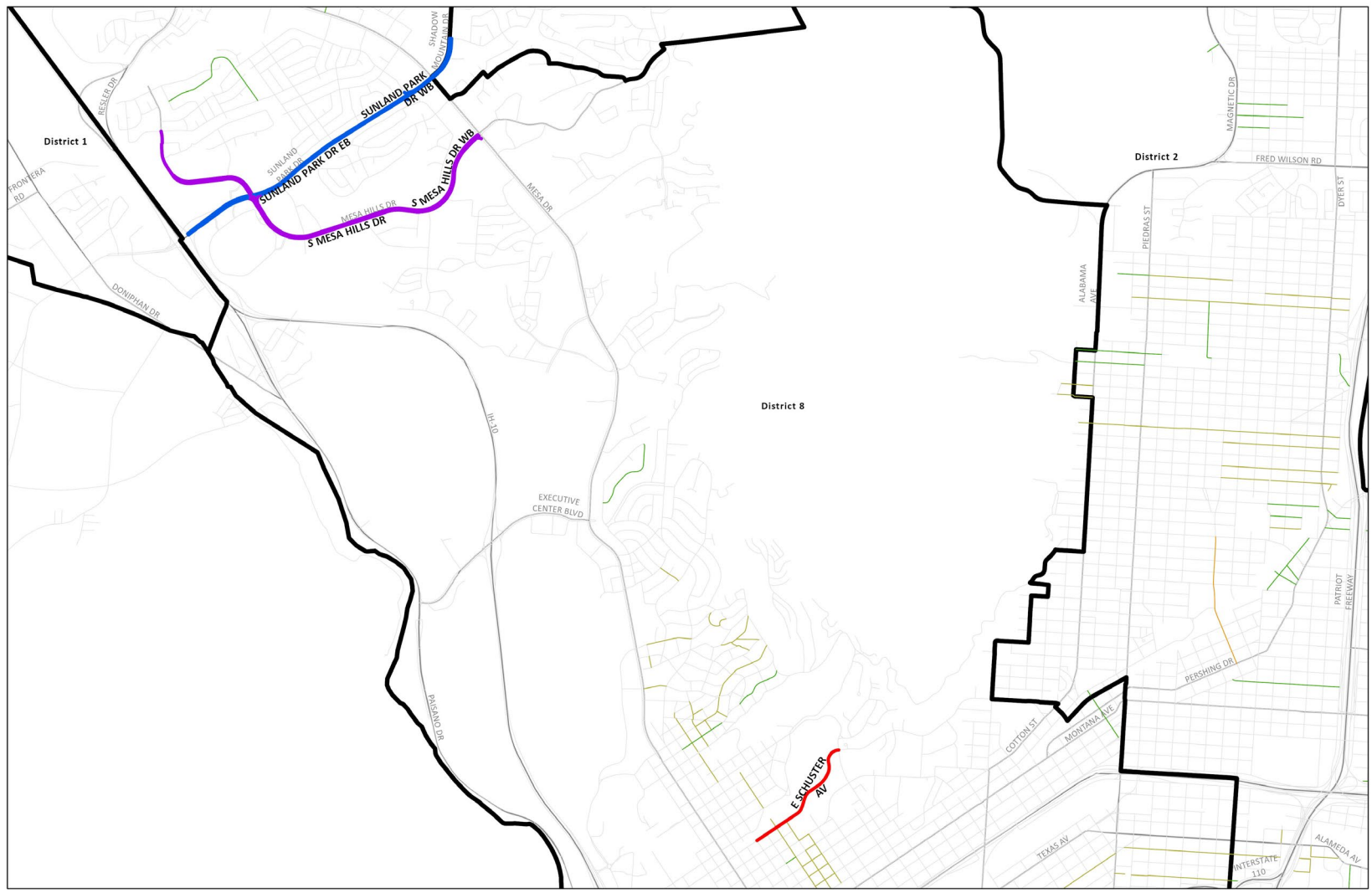
Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas



TOP 50 ARTERIALS

Program



CITY OF EL PASO

3 Year Rollout

TOP 50 ARTERIALS

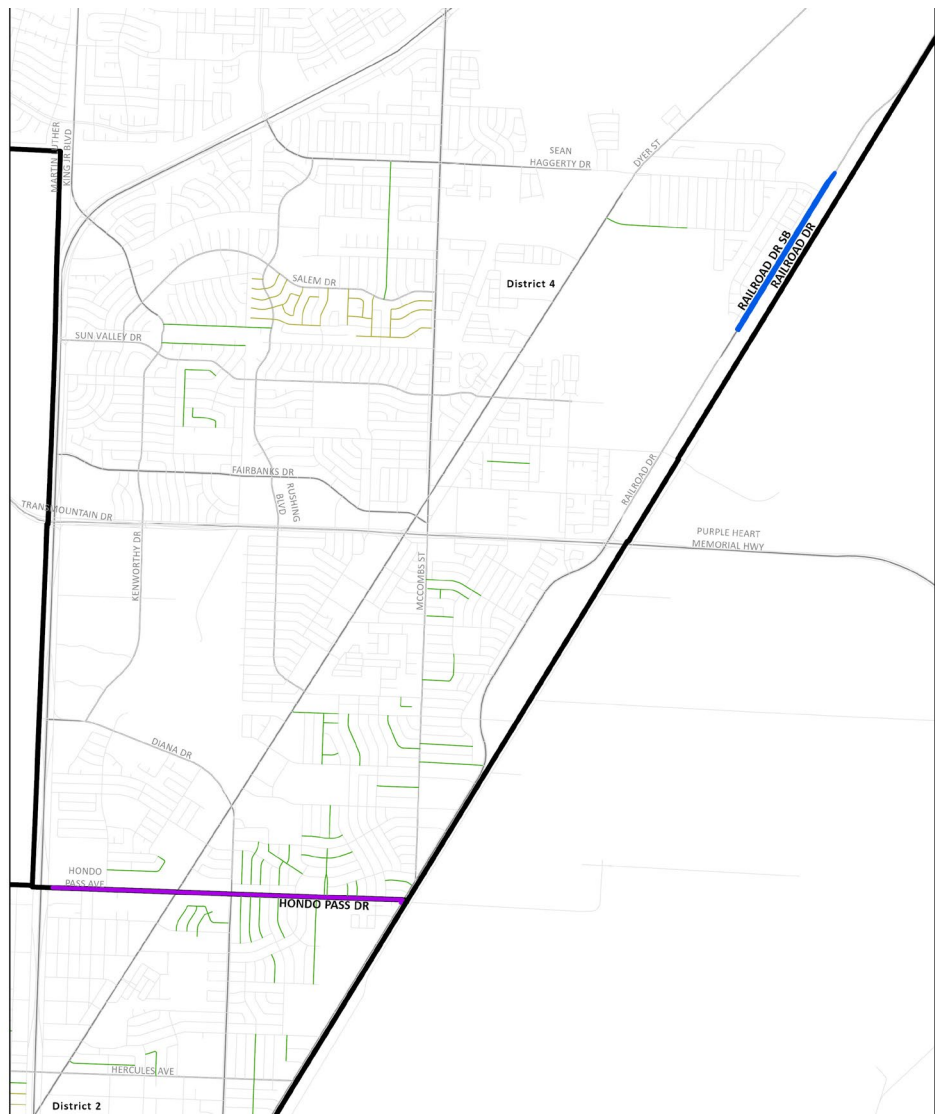
- TOP 50 FY23
- TOP 50 FY24
- TOP 50 FY25
- 2012 CIP Resurfacing Completed
- Pay-Go Completed & Programmed
- Collector Franchise Fee Completed & Programmed
- Districts





TOP 50 ARTERIALS

Program



CITY OF EL PASO

3 Year Rollout TOP 50 ARTERIALS





TOP 50 ARTERIALS

Program



CITY OF EL PASO

3 Year Rollout TOP 50 ARTERIALS

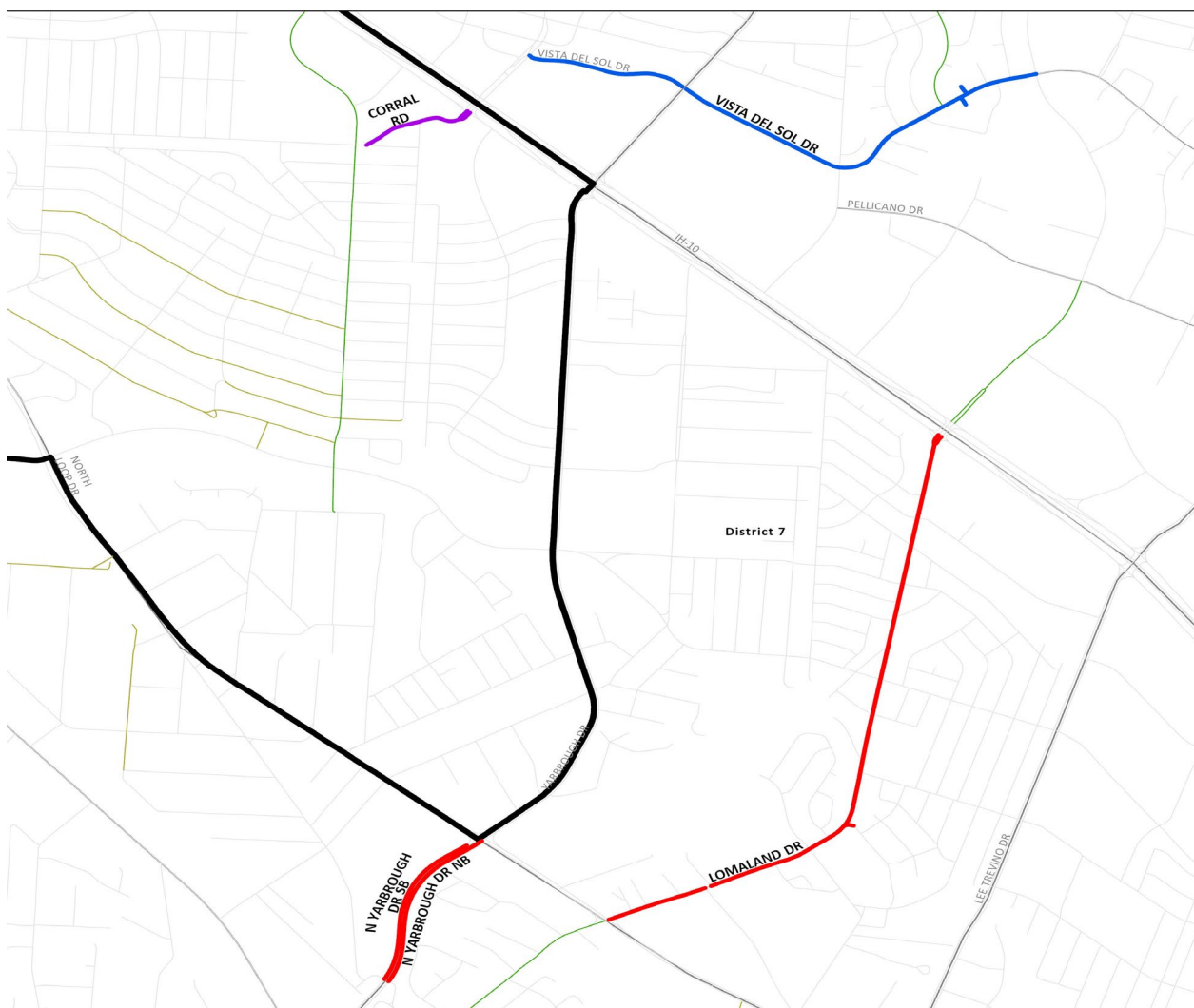
- TOP 50 FY23
- TOP 50 FY24
- TOP 50 FY25
- 2012 CIP Resurfacing Completed
- Pay-Go Completed & Programmed
- Collector Franchise Fee Completed & Programmed
- Districts





TOP 50 ARTERIALS

Program



CITY OF EL PASO

3 Year Rollout TOP 50 ARTERIALS

- TOP 50 FY23
- TOP 50 FY24
- TOP 50 FY25
- 2012 CIP Resurfacing Completed
- Pay-Go Completed & Programmed
- Collector Franchise Fee Completed & Programmed
- Districts





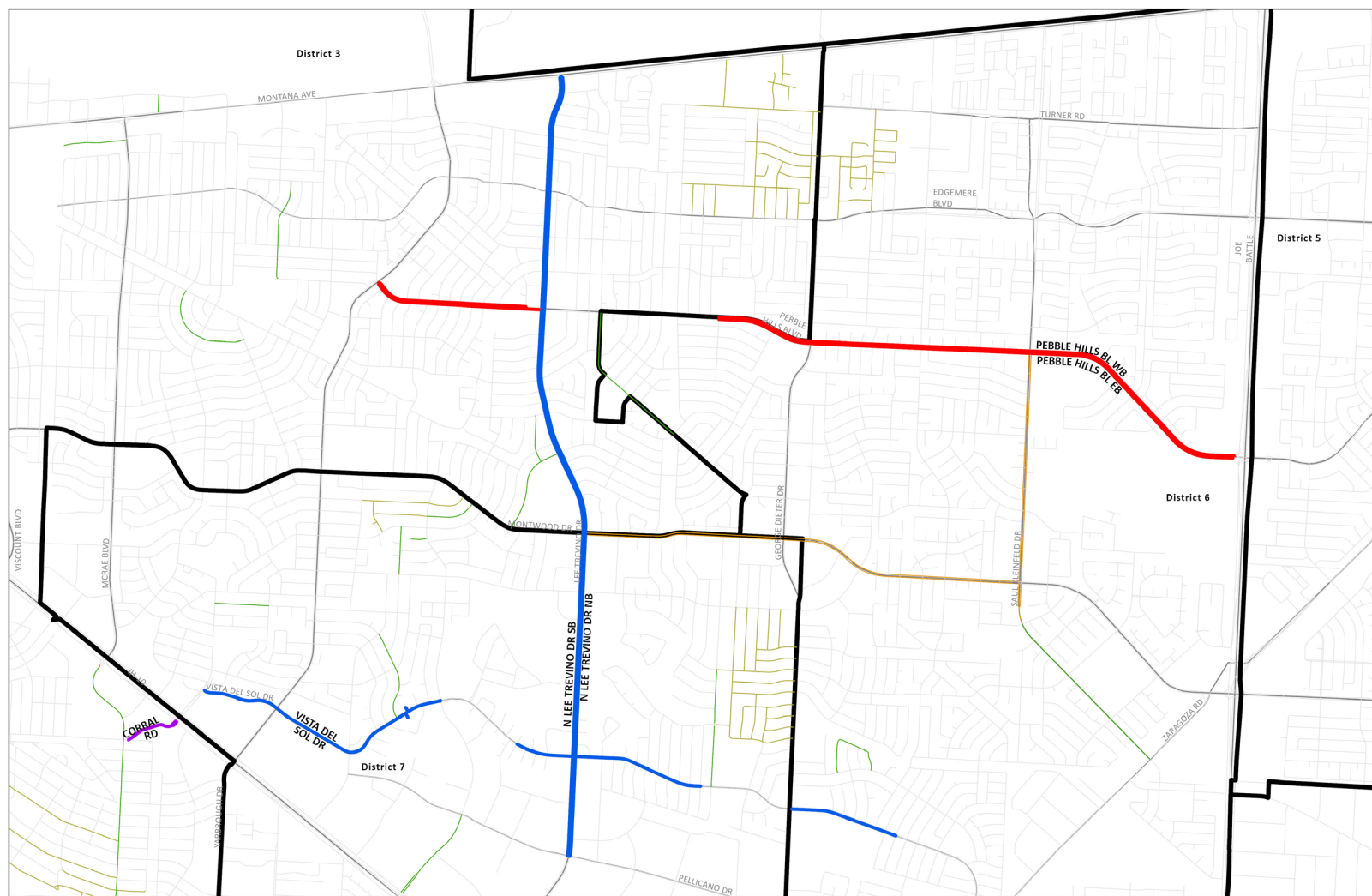
TOP 50 ARTERIALS

Program



CITY OF EL PASO

3 Year Rollout TOP 50 ARTERIALS



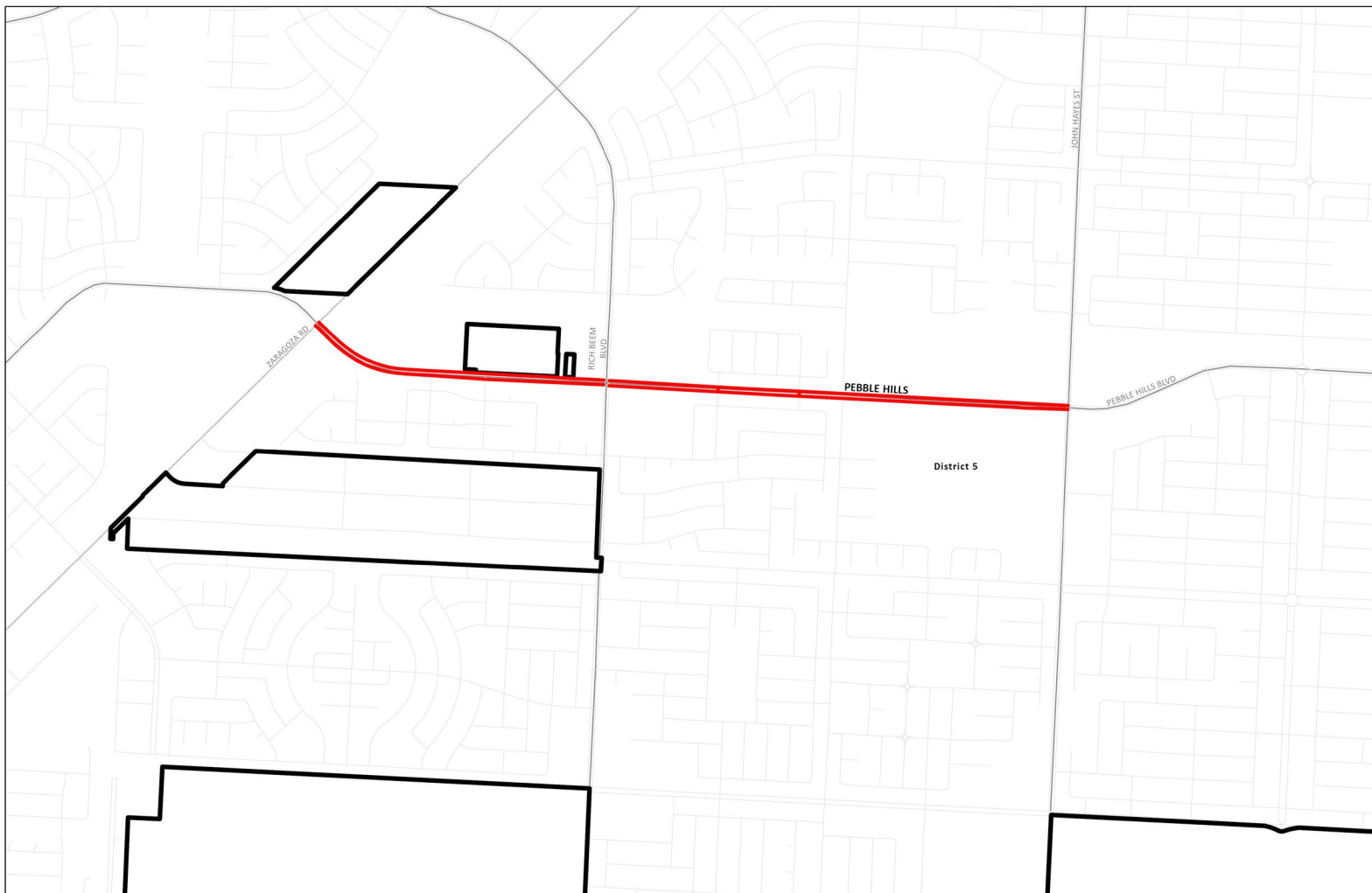
- TOP 50 FY23
- TOP 50 FY24
- TOP 50 FY25
- 2012 CIP Resurfacing Completed
- Pay-Go Completed & Programmed
- Collector Franchise Fee Completed & Programmed
- Districts





TOP 50 ARTERIALS

Program



CITY OF EL PASO

3 Year Rollout TOP 50 ARTERIALS





\$10.5M/year - Residential Streets

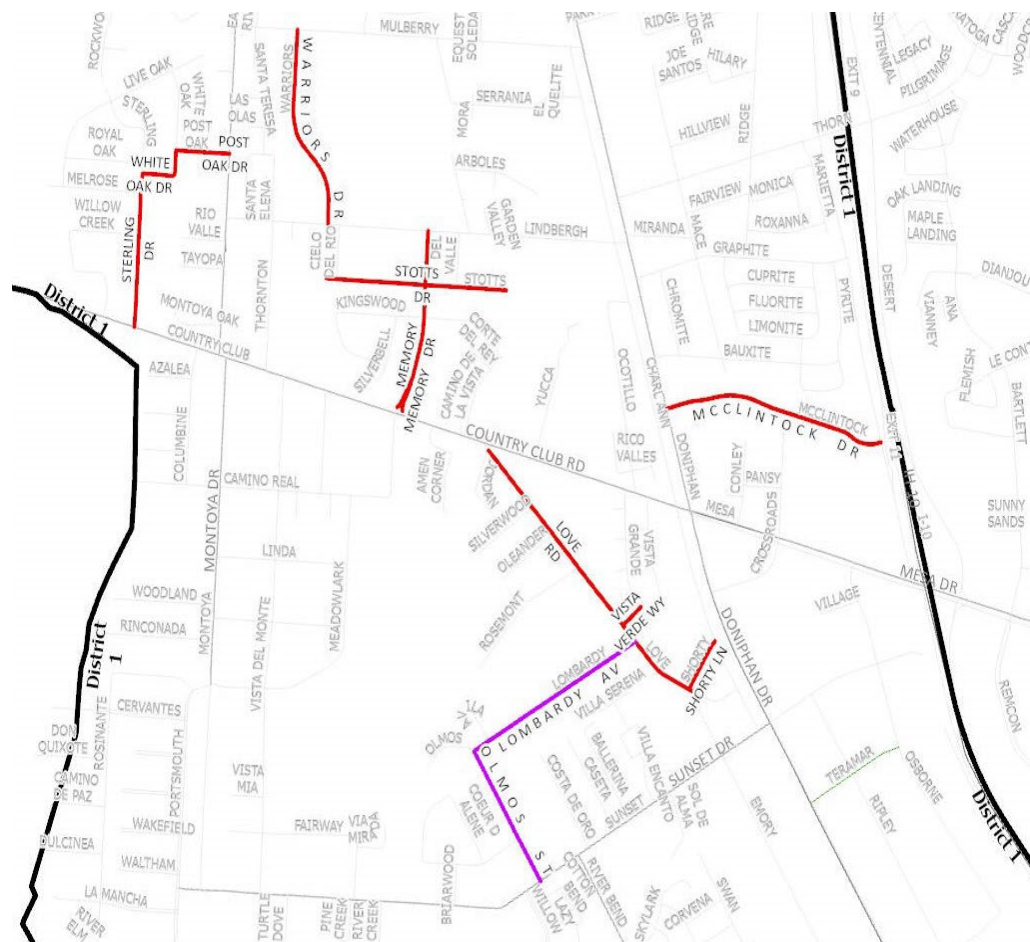
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 1 FY 23 - FY 25

Residential FY 2023 Bond		
Street	From	To
LOMBARDY AVE	Olmos St	Love Rd
OLMOS ST	Sunset Dr	Lombardy Ave
Residential FY 2024		
Street	From	To
LOVE RD	Country Club Rd	Emory Rd
MCCLINTOCK DR	Doniphan Dr	S Desert Blvd
MEMORY DR	Country Club Rd	Lindbergh St
POST OAK DR	White Oak Dr	Montoya Dr
SHORTLY LN	Love Rd	Charl Ann St
STERLING DR	Country Club Rd	White Oak Dr
STOTTS DR	W Dead End	E Dead End
VISTA VERDE WAY	Love Rd	Vista Grande Cir
WARRIORS DR	Lindbergh St	Mulberry Ave
WHITE OAK DR	Sterling Dr	Post Oak Dr



	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2025		
Street	From	To
CHIRICAHUA DR	Medano Dr	Paiute Way
JIVARO PL	Paiute Way	Tuscarora Dr
MEDANO DR	N Desert Blvd	Redd RD
PAIUTE WAY	Iroquois Dr	Medano Dr
SOUTHWESTERN DR	Redd Rd	Tuscarora Dr
TOTONACA DR	Medano	Cul de Sac



CITY OF EL PASO

DISTRICT 1 FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed





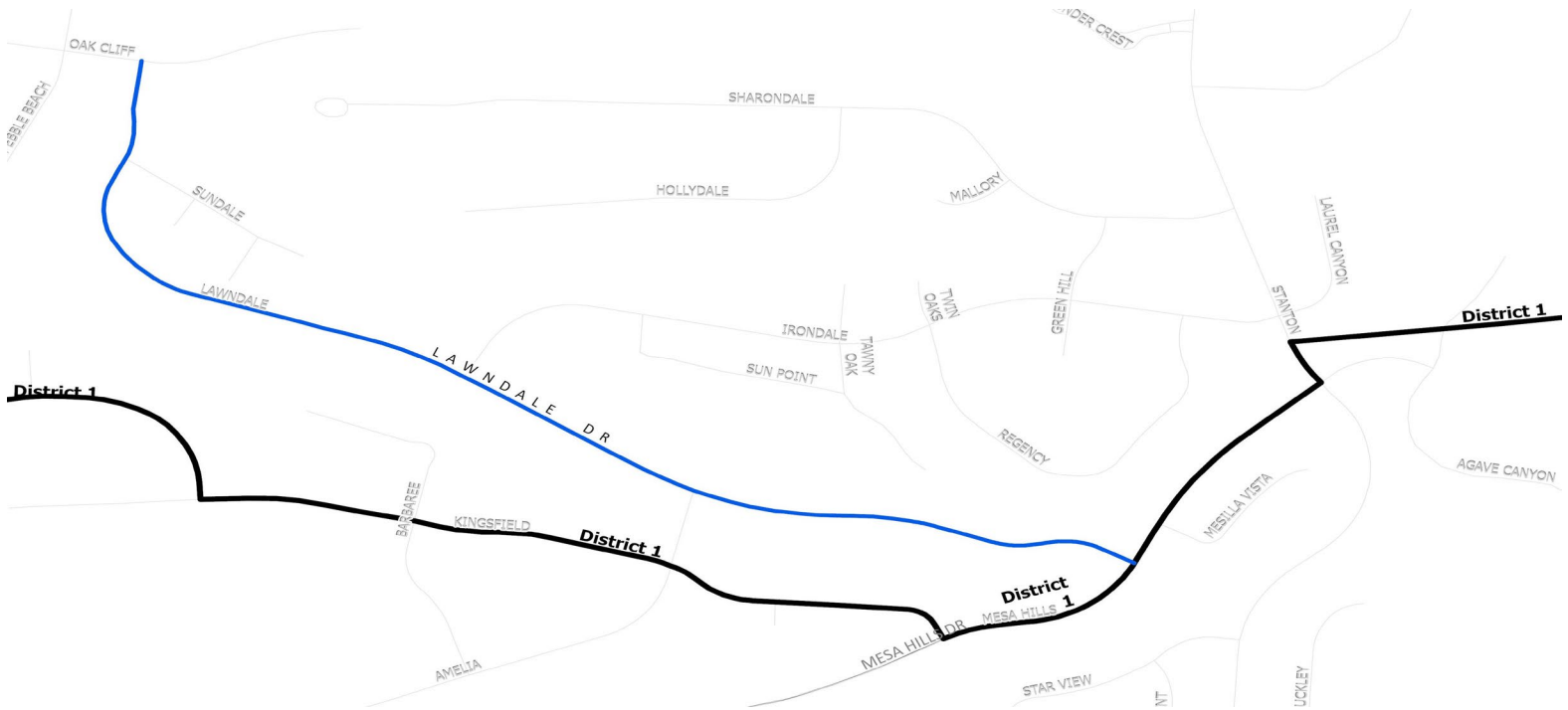
\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 1 FY 23 - FY 25



Residential FY 2025		
Street	From	To
LAWNDALE DR	Oak Cliff Dr	Mesa Hills Dr

FY 23 Bond

FY24

FY25

2012 CIP Resurfacing Completed

Pay-Go Completed & Programmed

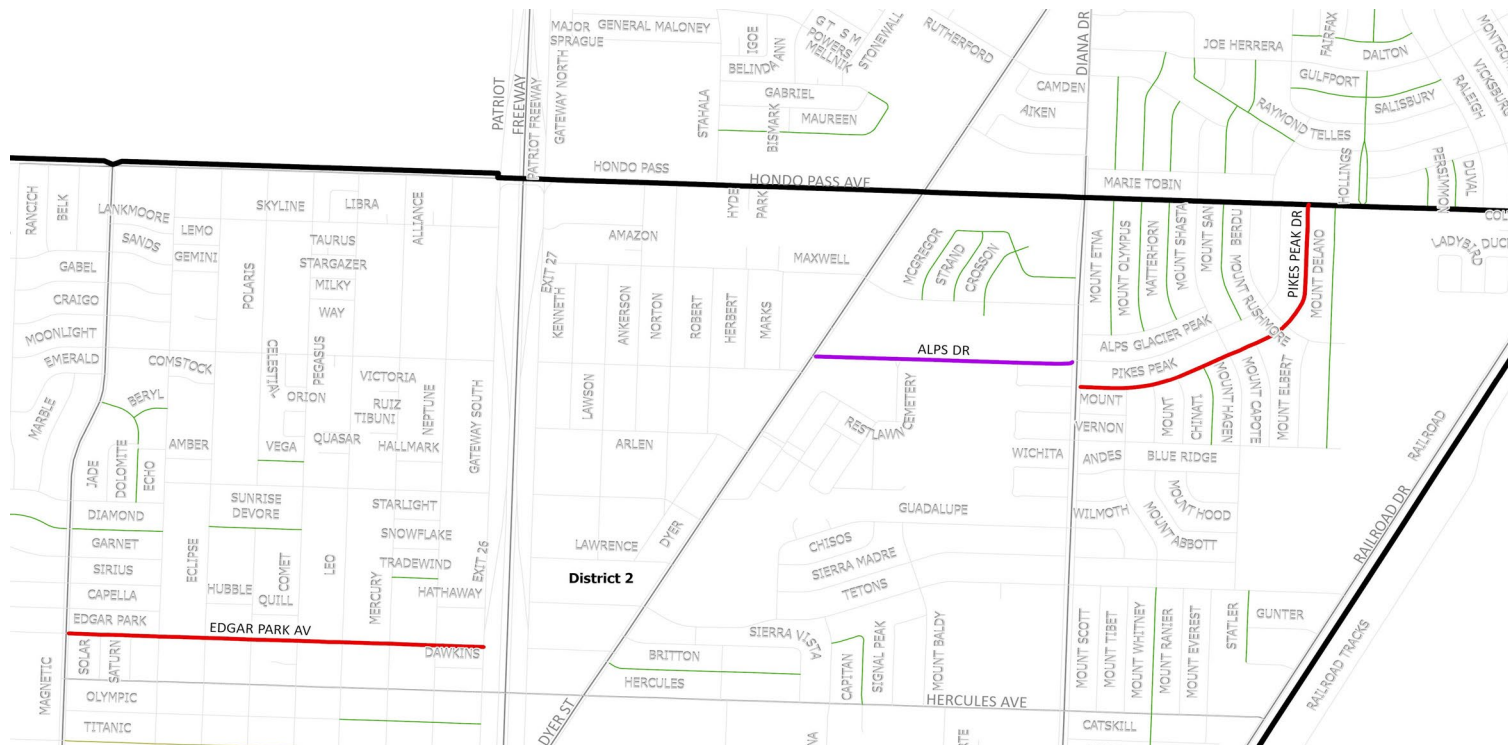
Collector Franchise Fee Completed & Programmed

N



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



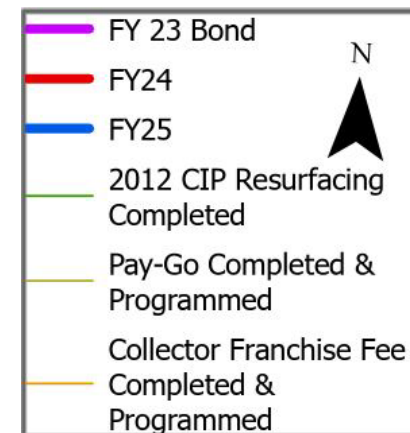
Residential FY 2023 Bond		
Street	From	To
ALPS DR	Dyer St	Diana Dr
Residential FY 2024		
Street	From	To
EDGAR PAK AVE	Magnetic Dr	Gateway South Blvd
PIKES PEAK DR	Diana Dr	Hondo Pass Ave



CITY OF EL PASO

DISTRICT 2

FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



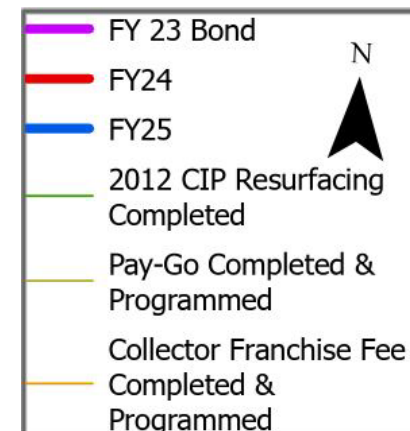
CITY OF EL PASO

DISTRICT 2

FY 23 - FY 25



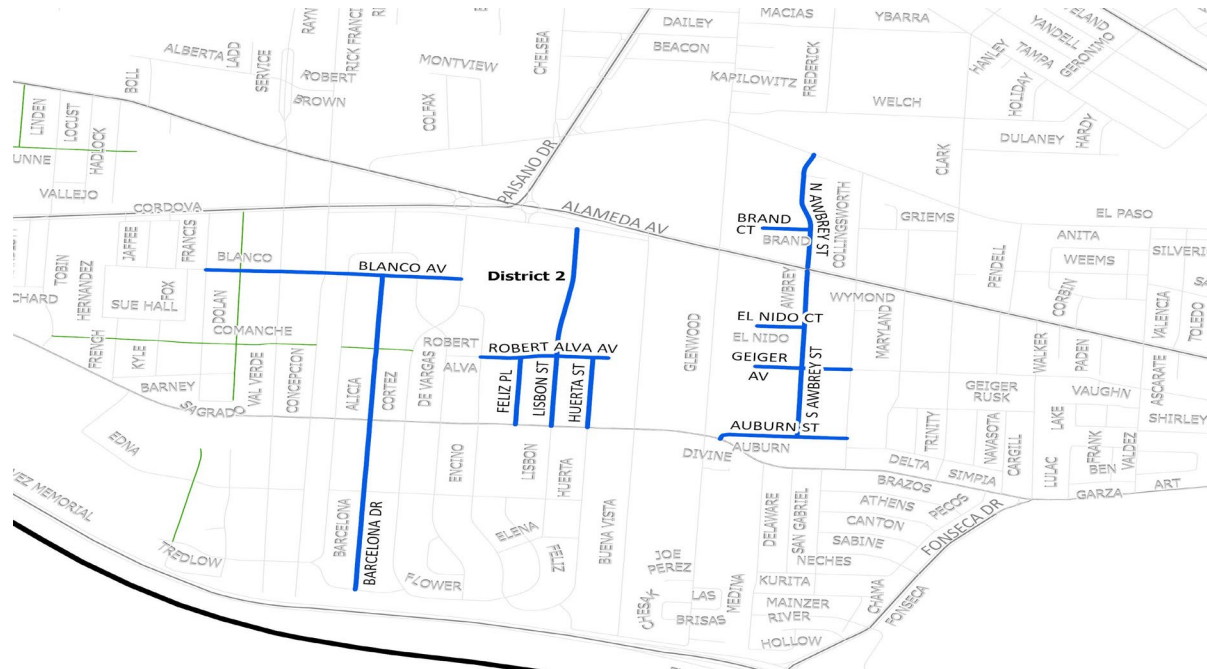
Residential FY 2024		
Street	From	To
LOUISIANA ST	Pierce Ave	McKelligon Canyon
MCKELLIGON CANYON	Alabama St	E Dead End
PIERCE AVE	Alabama St	Copia St
Residential FY 2025		
Street	From	To
PARTELLO ST	Frankfort Ave	Porter Ave





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2025		
Street	From	To
AWBREY ST	Auburn St	El Paso St
BARCELONA DR	Flower Dr	Blanco Ave
BLANCO DR	Francis St	Cortez Dr
BRAND CT	W Dead End	Awbrey St
EL NIDO CT	W Dead End	Awbrey St
FELIZ PL	Delta Dr	Robert Alva Ave
GEIGER AVE	W Dead End	Collingsworth St
HUERTA ST	Delta Dr	Robert Alva Ave
LISBON ST	Delta Dr	Alameda Ave
ROBERT ALVA AVE	Encino Dr	E Dead End

EPA TX

CITY OF EL PASO

DISTRICT 2 FY 23 - FY 25

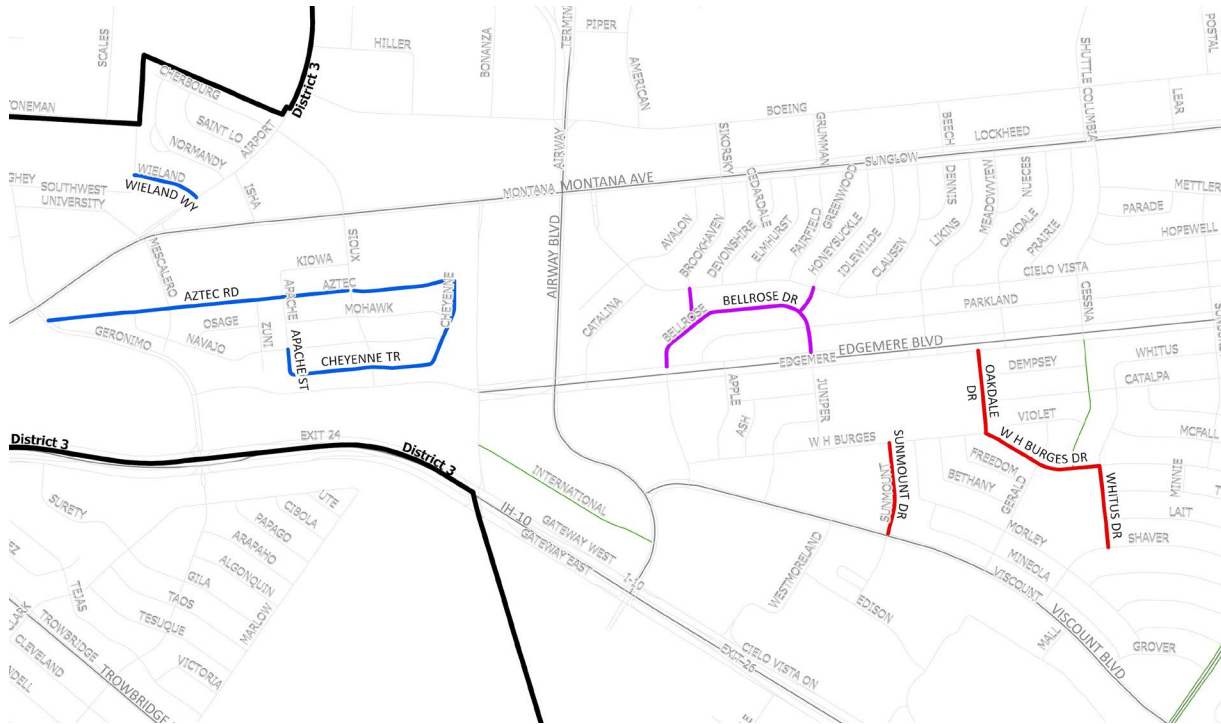
	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 3

FY 23 - FY 25

Residential FY 2023 Bond		
Street	From	To
BELLROSE DR	Edgemere Blvd	Edgemere Blvd
BROOKHAVEN DR	Bellrose Dr	Cielo Vista Dr
HONEYSUCKLE DR	Bellrose Dr	Cielo Vista Dr
Residential FY 2024		
Street	From	To
OAK DALE DR	W H Burges Dr	Edgemere Blvd
SUNMOUNT DR	Viscount Blvd	W H Burges Dr
W H BURGESS DR	Oak Dale Dr	Whitus Dr
WHITUS DR	Shaver Dr	W H Burges Dr

Residential FY 2025		
Street	From	To
APACHE ST	Navajo Dr	Cheyenne Trail
AZTEC RD	Geronimo Dr	Cheyenne Trail
CHEYENNE TRAIL	Apache St	Aztec Rd
WIELAND WAY	Hughey Cir	Airport Dr

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed





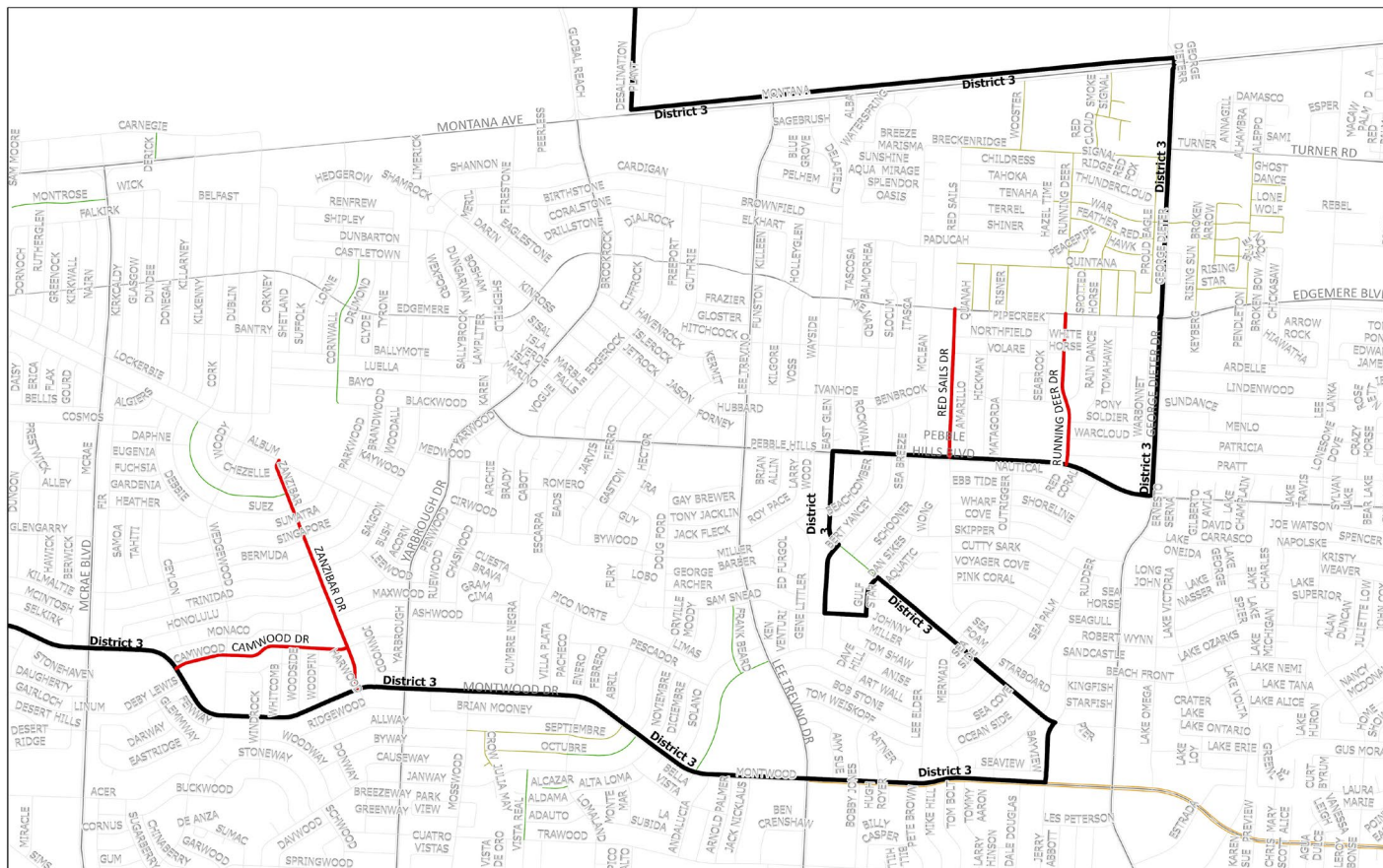
\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

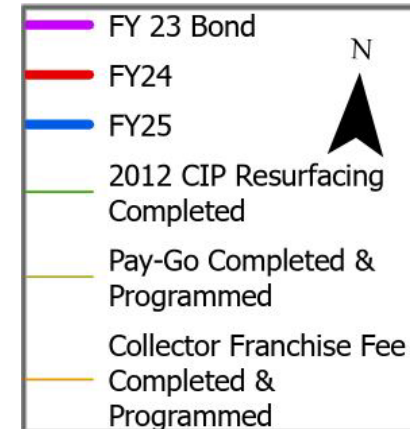


CITY OF EL PASO

DISTRICT 3 FY 23 - FY 25



Residential FY 2024		
Street	From	To
CAMWOOD DR	Montwood Dr	Zanzibar Dr
RED SAILS DR	Pebble Hills Blvd	Edgemere Blvd
RUNNING DEER DR	Pebble Hills Blvd	Edgemere Blvd
ZANZIBAR DR	Montwood Dr	Album Ave

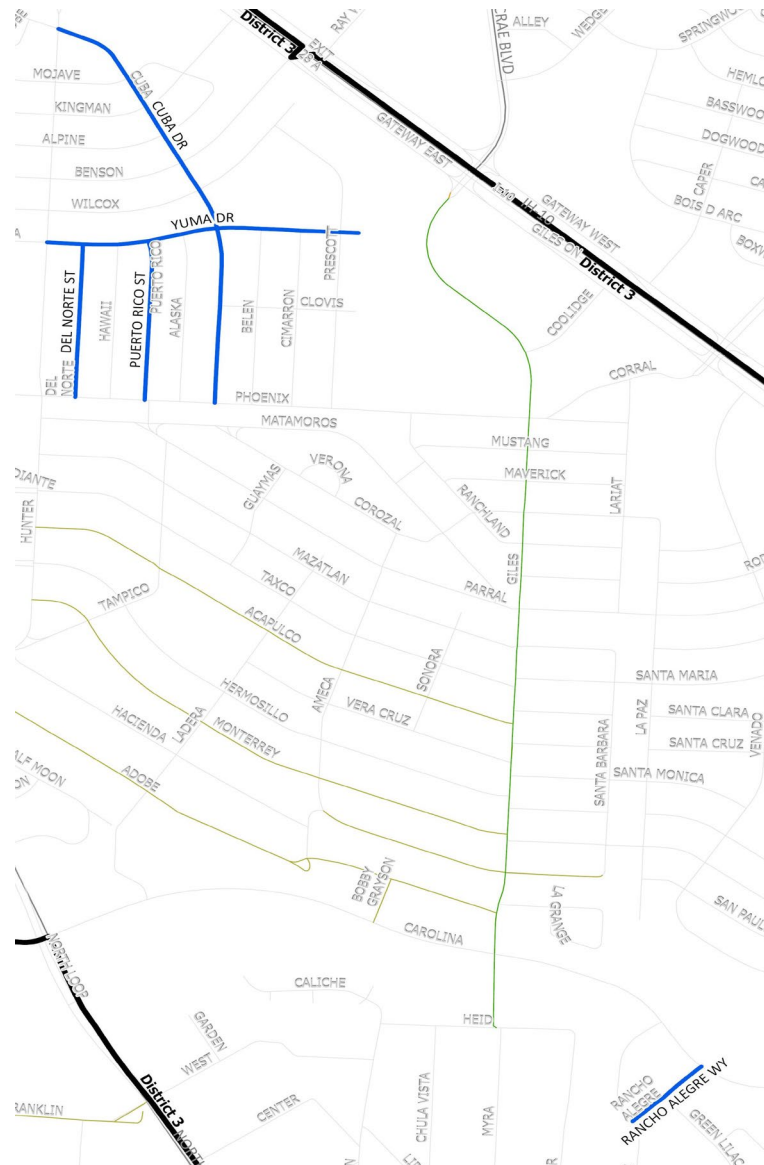




\$10.5M/year - Residential Streets

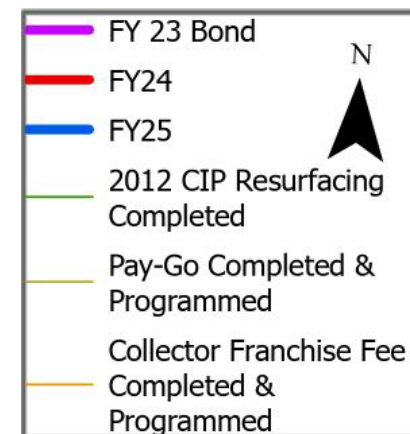
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2025		
Street	From	To
CUBA DR	Phoenix Dr	Hunter Blvd
DEL NORTE ST	Phoenix Dr	Yuma Dr
PUERTO RICO ST	Phoenix Dr	Yuma Dr
RANCHO ALEGRE WAY	Lilac Dr	Carolina Dr
YUMA DR	Hunter Blvd	E Dead End



CITY OF EL PASO

DISTRICT 3 FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

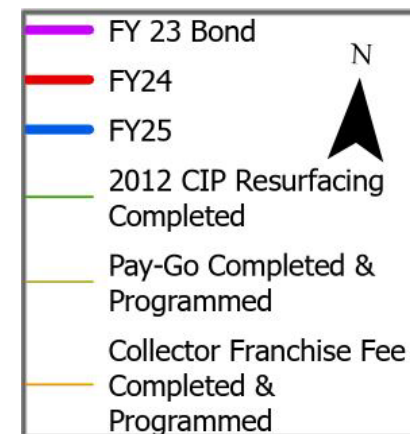


Residential FY 2023 Bond			Residential FY 2025		
Street	From	To	Street	From	To
STAHALA DR	Hondo Pass Ave	Major Sprague Ave	BLUE WING DR	Falcon Ave	Pompano Ave
Residential FY 2024			BOMARC ST	Manila Dr	Quail Ave
Street	From	To	PICKEREL DR	Porpoise Dr	Nike Ln
COHEN AVE	Gateway South Blvd	Kenworthy St	QUAIL AVE	Dyer St	Railroad Dr
RUTHERFORD DR	Dyer St	Mount San Berdu Dr	SNARK LN	Zeus Dr	Pickerel Dr
SANDERS AVE	Dyer St	McCombs St			
STAHALA DR	Major Sprague Ave	Diana Dr			



DISTRICT 4

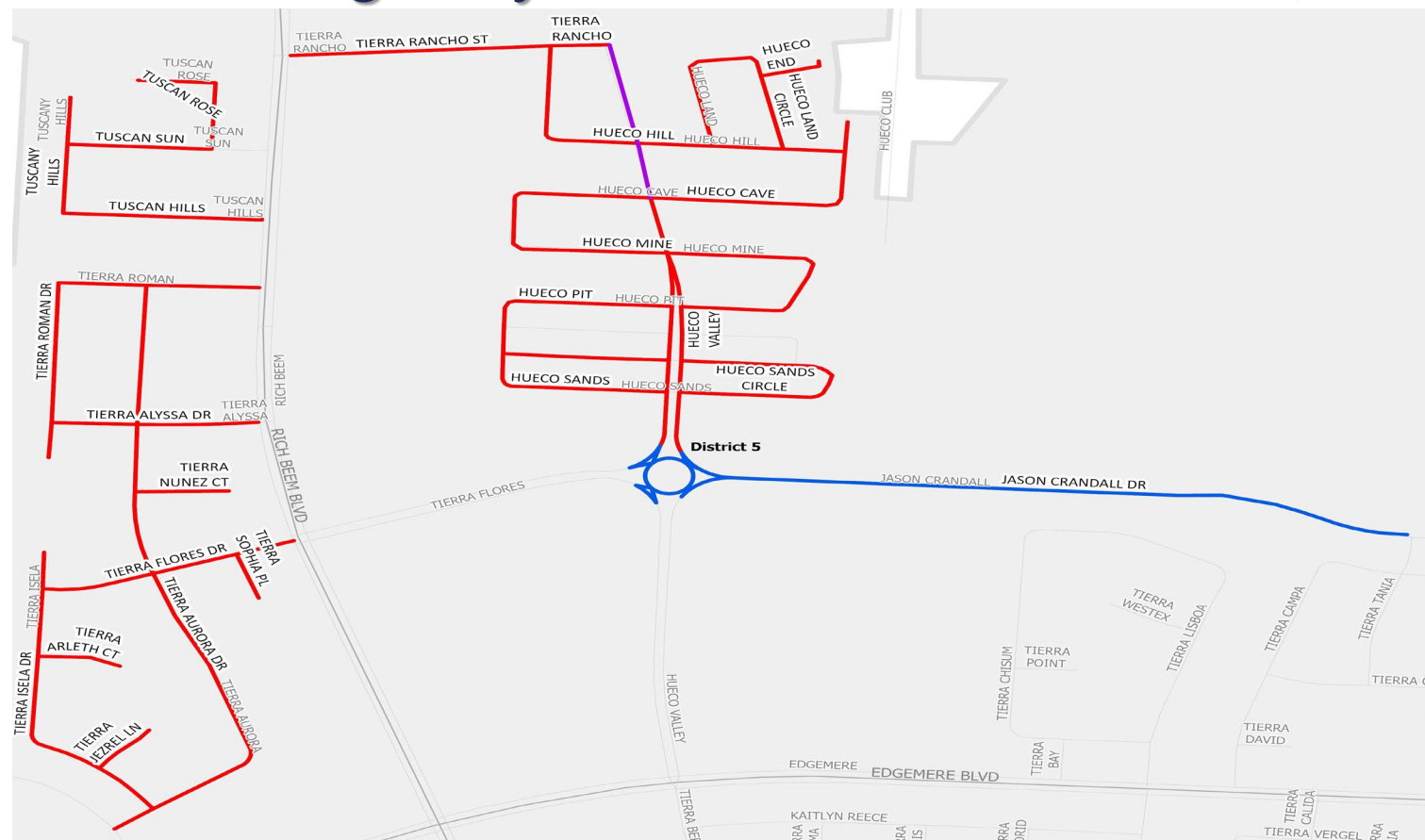
FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2023 Bond		
Street	From	To
HUECO VALLEY	Hueco Cave	Tierra Rancho
Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY		
22 STREETS (list follows)		

Residential FY 2025		
Street	From	To
JASON CRANDALL DR	Hueco Valley Dr	Tierra Tania



DISTRICT 5

FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2024			Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY			HIGH DENSITY MINERAL BOND OVERLAY		
HUECO CAVE	Hueco Mine Dr	N Dead End	TIERRA FLORES DR	Tierra Isela	Rich Beem
HUECO END	Hueco Land Ln	E Dead End	TIERRA ISELA DR	Tierra Aurora	N Dead End
HUECO HILL	Hueco Cave Dr	Terra Rancho St	TIERRA JEZREL LN	Tierra Isela	N Dead End
HUECO LAND LN	Hueco Hill Dr	Hueco Hill Dr	TIERRA NUNEZ CT	Tierra Aurora	E Dead End
HUECO MINE	Hueco Pit Dr	Hueco Cave Dr	TIERRA RANCHO ST	Rich Beem	Hueco Valley
HUECO PIT	Hueco Sands Dr	Hueco Mine Dr	TIERRA ROMAN DR	S Dead End	Rich Beem
HUECO SANDS	Hueco Pit Dr	Hueco Pit Dr	TIERRA SOPHIA PL	Tierra Flores	S Dead End
HUECO VALLEY	Jason Crandall	Hueco Cave Dr	TUSCAN HILLS	Tuscany Hills	Rich Beem
TIERRA ALYSSA DR	Tierra Roman	Rich Beem	TUSCAN ROSE	Tuscan Sun	W Dead End
TIERRA ARLETH CT	Tierra Isela	E Dead End	TUSCAN SUN	Tuscany Hills	Rich Beem
TIERRA AURORA DR	R C Poe	Tierra Flores	TUSCANY HILLS	Tuscan Hills	N Dead End



CITY OF EL PASO

DISTRICT 5

FY 23 - FY 25



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2024
HIGH DENSITY MINERAL BOND OVERLAY
18 STREETS (list follows)



CITY OF EL PASO

DISTRICT 5

FY 23 - FY 25

FY 23 Bond

FY24

FY25

2012 CIP Resurfacing Completed

Pay-Go Completed & Programmed

Collector Franchise Fee Completed & Programmed

N



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

Residential FY 2024			Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY			HIGH DENSITY MINERAL BOND OVERLAY		
BAILEE POINT	Scarlet Point Dr	Pacific Point Dr	IVY POINT	Dead End	Rudy Valdez Dr.
BELL POINT	Ralph Seitsinger	Derby Point Dr	PACIFIC POINT	Scarlet Point Dr	Tim Foster
CRISTAL POINT	Scarlet Point Dr	Garden Point Dr	PATRIOT POINT	Emerald Point Dr	Tim Foster
DEER POINT	Bell Point Dr	Scarlet Point Dr	PERLA POINT	Ralph Seitsinger	Cristal Point Way
DERBY POINT	Ralph Seitsinger	Bell Point Dr	RUDY VALDEZ	Scarlet Point Dr	Tim Foster
GARDEN POINT	Rudy Valdez Dr	Scarlet Point Dr	SCARLET POINT	Honey Point Dr	Bailee Point Dr
HONEY POINT	Bell Point Dr	Dead End	SMOKEY POINT	Emerald Point Dr	Tim Foster
LEAH POINT	Dead End	Cristal Point Way	SPANISH POINT	Emerald Point Dr	Tim Foster
MUDDY POINT	Honey Point Dr	Deer point way	SUNSET POINT	Ralph Seitsinger	Emerald Point

DISTRICT 5
FY 23 - FY 25



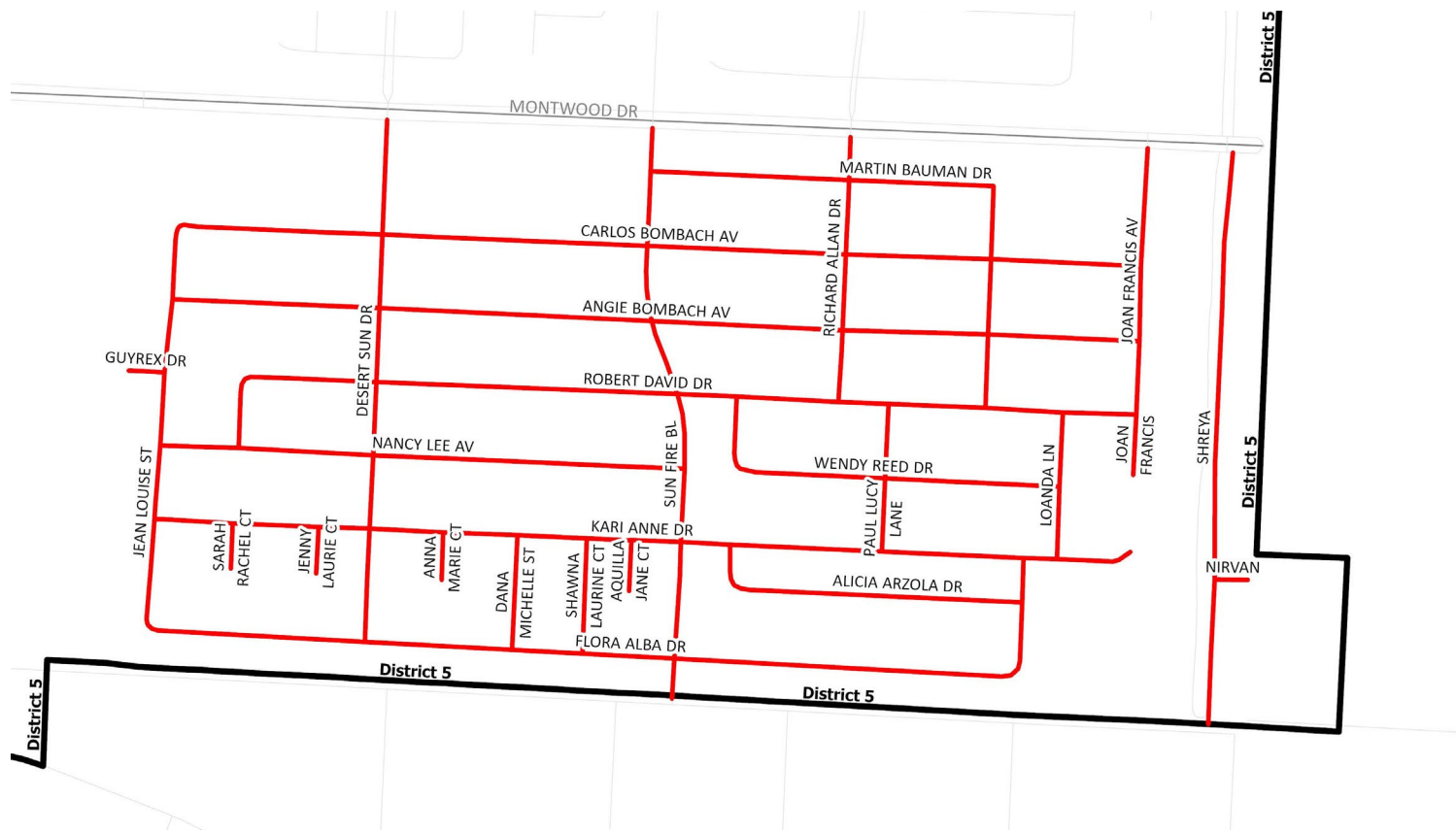
\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 5 FY 23 - FY 25



Residential FY 2024
HIGH DENSITY MINERAL BOND OVERLAY
26 STREETS (list follows)

FY 23 Bond

FY24

FY25

2012 CIP Resurfacing Completed

Pay-Go Completed & Programmed

Collector Franchise Fee Completed & Programmed

N



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2024			Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY			HIGH DENSITY MINERAL BOND OVERLAY		
ALICIA ARZOLA DR	Kari Anne Dr	Flora Alba Dr	KARI ANNE DR	Jean Louise St	E Dead End
ANGIE BOMBACH	Jean Louise St	Joan Francis Dr	LOANDA LN	Kari Anne Dr	Robert David Dr
ANNA MARIE CT	S Dead End	Kari Anne Dr	MARTIN BAUMAN	Robert David Dr	Sun Fire Blvd
AQUILLA JANE CT	S Dead End	Kari Anne Dr	NANCY LEE AV	Jean Louise St	Sun Fire Blvd
CARLOS BOMBACH	Jean Louise St	Joan Francis Dr	NIRVAN	Shreya St	E Dead End
DANA MICHELLE ST	Flora Alba Dr	Kari Anne Dr	PAUL LUCY LANE	Kari Anne Dr	Robert David Dr
DESERT SUN DR	Flora Alba Dr	Montwood Dr	RICHARD ALLAN DR	Robert David Dr	Montwood Dr
EMERALD POINT	Dead End	Scarlet Point Dr	ROBERT DAVID DR	Nancy Lee	Joan Francis Dr
FLORA ALBA DR	Jean Louise St	Kari Anne Dr	SARAH RACHEL CT	S Dead End	Kari Anne Dr
GUYREX DR	W Dead End	Jean Louise St	SHAWNA LAURINE	Flora Alba Dr	Kari Anne Dr
JEAN LOUISE ST	Flora Alba Dr	Carlos Bombach	SHREYA	S Dead End	Montwood Dr
JENNY LAURIE CT	S Dead End	Kari Anne Dr	SUN FIRE BL	Windermere	Montwood Dr
JOAN FRANCIS	S Dead End	Montwood Dr	WENDY REED DR	Robert David	Loanda



DISTRICT 5
FY 23 - FY 25



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

High Density Mineral Bond Overlay (HA5)
Proposing the application of HA5 within District 5

- D5 residential streets have a PCI average of 85.23 - minimizing the candidates for street resurfacing
- HA5 is an asset preservation tool that will extend the life of our City's street pavements
- HA5 is an option in the City's pavement management toolbox to effectively preserve the City's pavements with PCI's greater than 70 before deteriorating to a lower PCI that ultimately requires resurfacing
- HA5 costs are a fraction of traditional resurfacing costs, treats 4 to 5 times more pavement area as compared to street resurfacing



CITY OF EL PASO

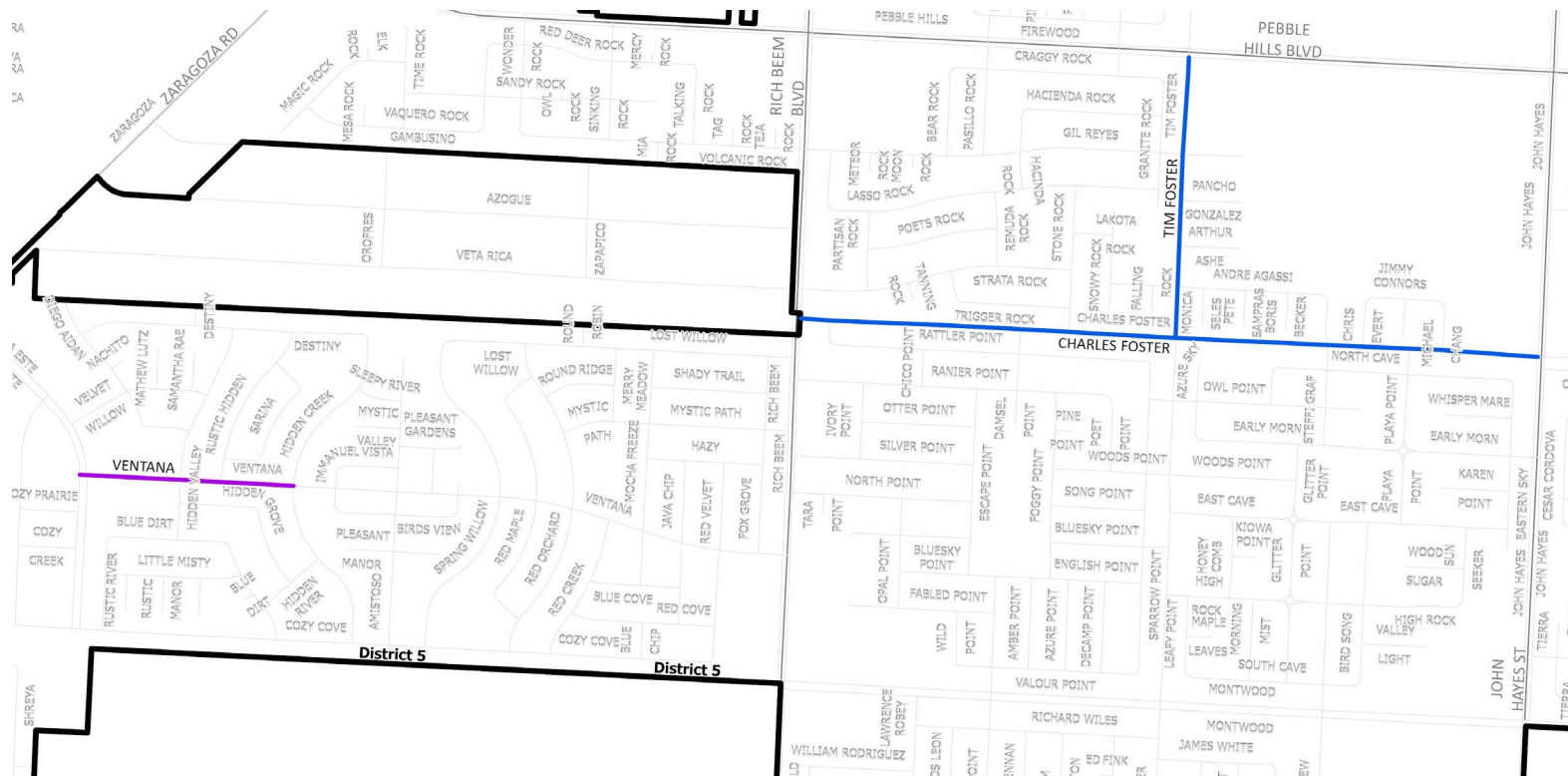
DISTRICT 5 FY 23 - FY 25

RESIDENTIAL Street	
DISTRICT	PCI Average
1	71.10
2	61.27
3	60.27
4	69.33
5	85.23
6	68.89
7	56.40
8	62.28



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2023 Bond			Residential FY 2025		
Street	From	To	Street	From	To
VENTANA	Tierra Este	Hidden Creek	CHARLES FOSTER AVE	Rich Beem Blvd	John Hayes St
			TIM FOSTER ST	Charles Foster Ave	Pebble Hills Blvd



CITY OF EL PASO

DISTRICT 5

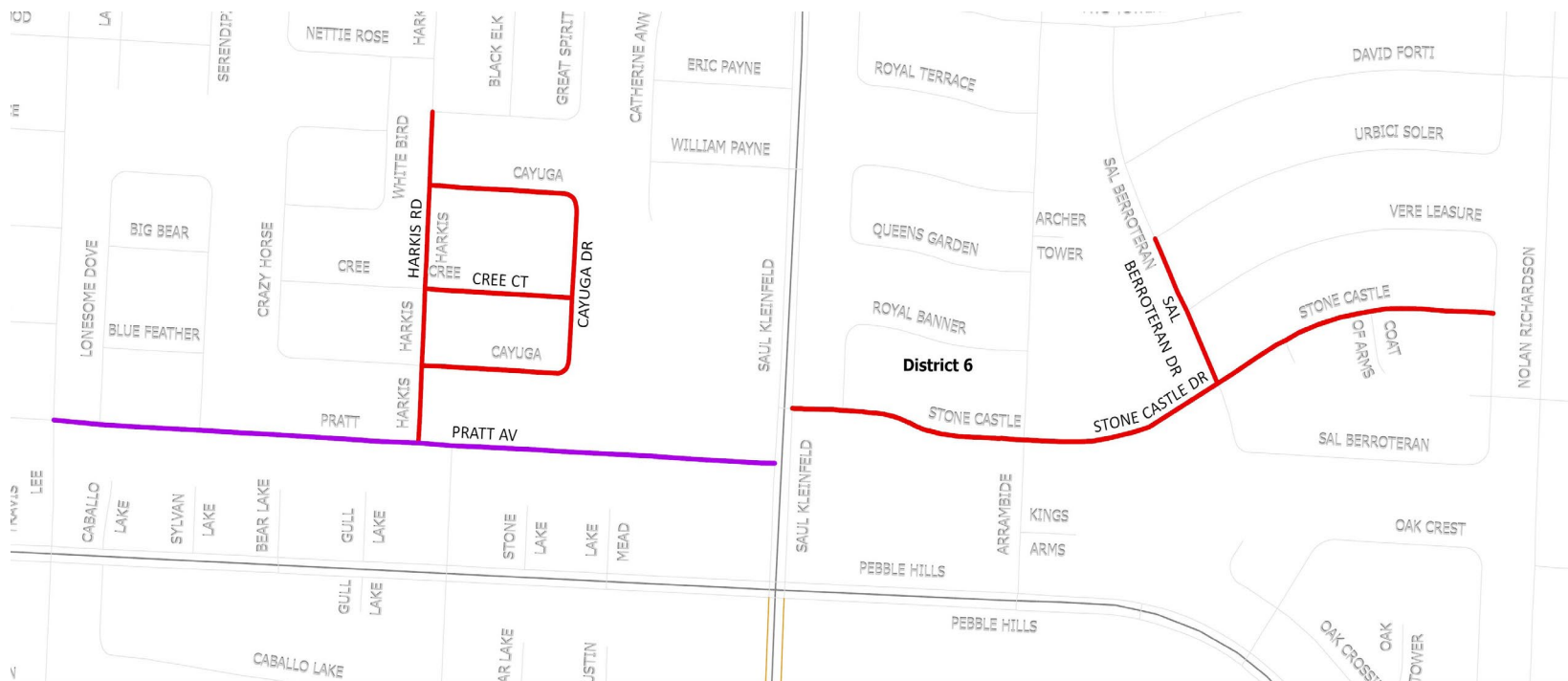
FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2023 Bond		
Street	From	To
PRATT AVE	Lee Blvd	Saul Kleinfeld Dr
Residential FY 2024		
Street	From	To
CAYUGA DR	Harkis Rd	Harkis Rd
CREE CT	Harkis Rd	Cayuga Dr
HARKIS RD	Pratt Ave	Great Spirit Cir
SAL BERROTERAN DR	Stone Castle Dr	Urbici Soler Dr
STONE CASTLE DR	Saul Kleinfeld Dr	Vere Leasure Dr



CITY OF EL PASO

DISTRICT 6

FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



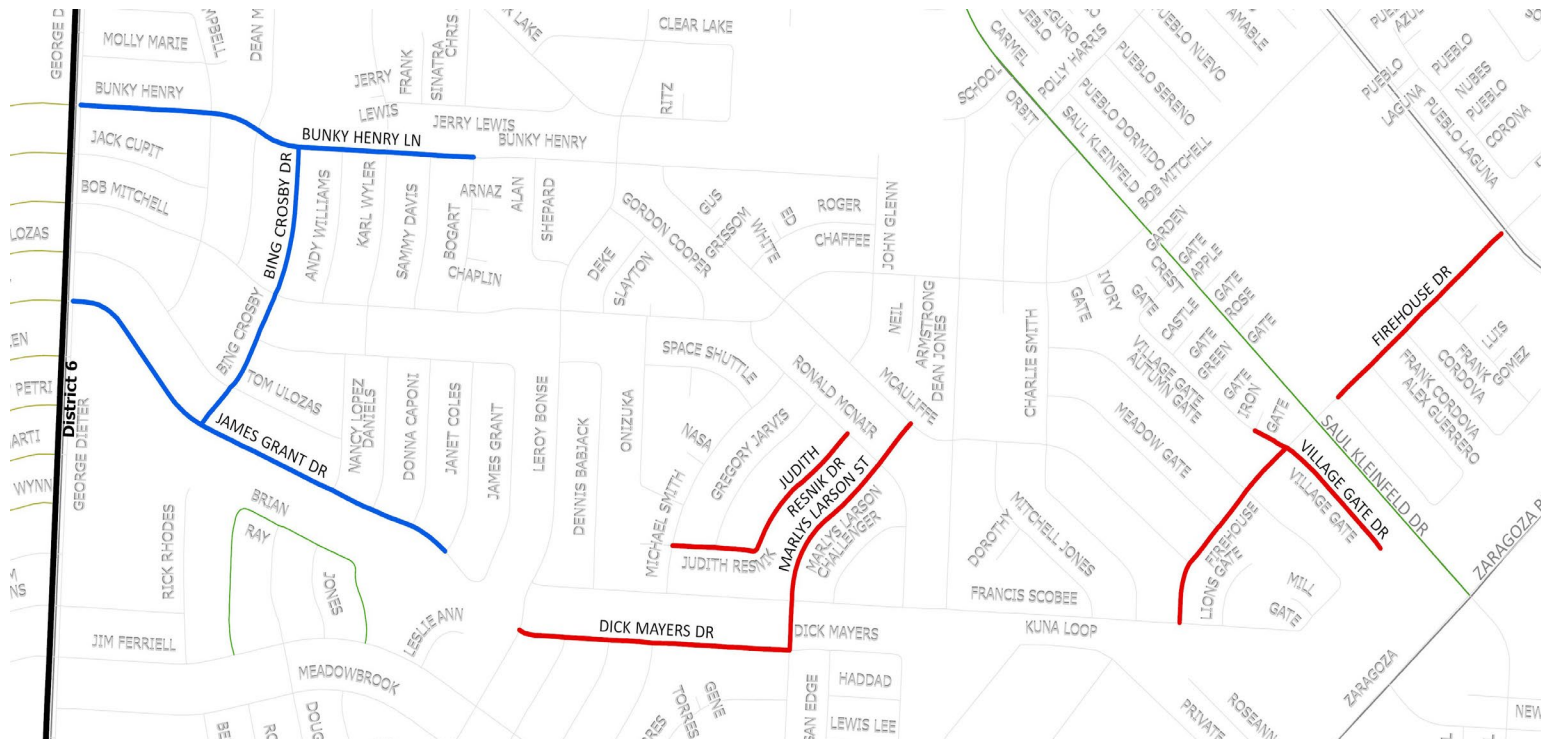


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

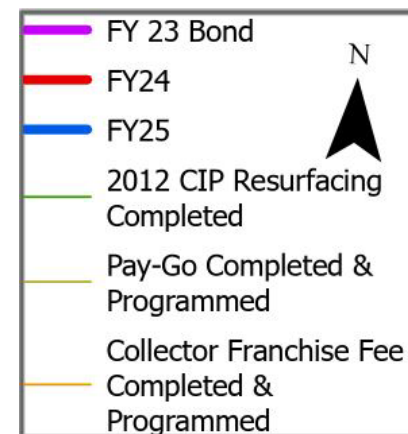


CITY OF EL PASO



DISTRICT 6

FY 23 - FY 25



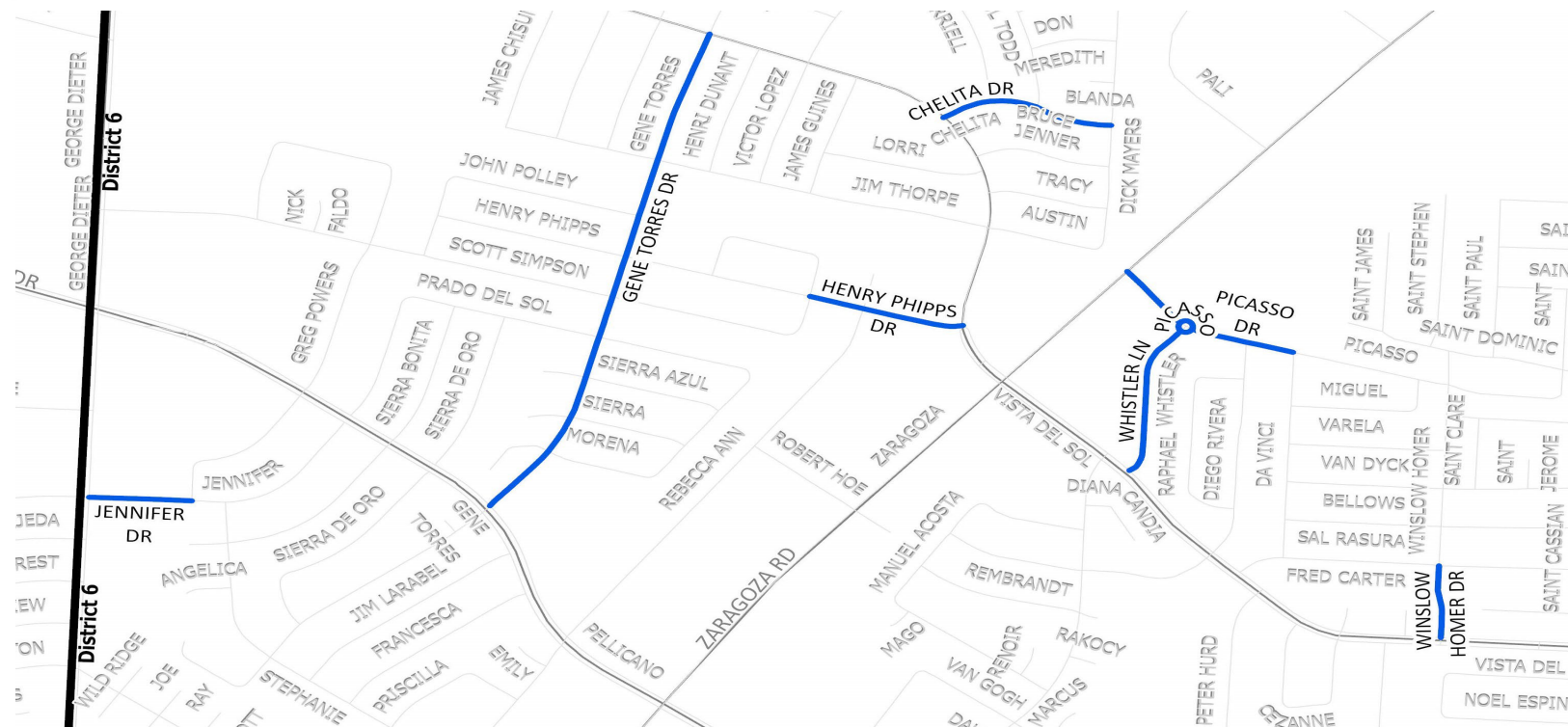
Residential FY 2024		
Street	From	To
DICK MAYERS DR	Leroy Bonse	Marlys Larson St
FIREHOUSE DR	Francis Scobe Dr	Village Gate Dr
FIREHOUSE DR	Alex Gurerro Cir	Montwood Dr
JUDITH RESNIK DR	Michael Smith Dr	Ronald McNair Dr
MARLYS LARSON ST	Dick Mayers Dr	McAuliffe Dr
VILLAGE GATE DR	Iron Gate Way	E Dead End

Residential FY 2025		
Street	From	To
BING CROSBY DR	James Grant Dr	Bunky Henry Ln
BUNKY HENRY LN	George Dieter Dr	Bogart Pl
JAMES GRANT DR	George Dieter Dr	Janet Coles



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2025		
Street	From	To
CHELITA DR	Vista Del Sol	Dick Mayers Dr
GENE TORRES DR	Pellicano	Vista Del Sol
HENRY PHIPPS DR	Scott Simpson	Vista Del Sol
JENNIFER DR	George Dieter Dr	Greg Powers
PICASSO DR	Zaragoza	Da Vinci
WHISTLER LN	Vista Del Sol	Picasso
WINSLOW HOMER DR	Vista Del Sol	Fred Carter

EPA TX

CITY OF EL PASO

DISTRICT 6 FY 23 - FY 25

	FY 23 Bond
	FY 24
	FY 25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed

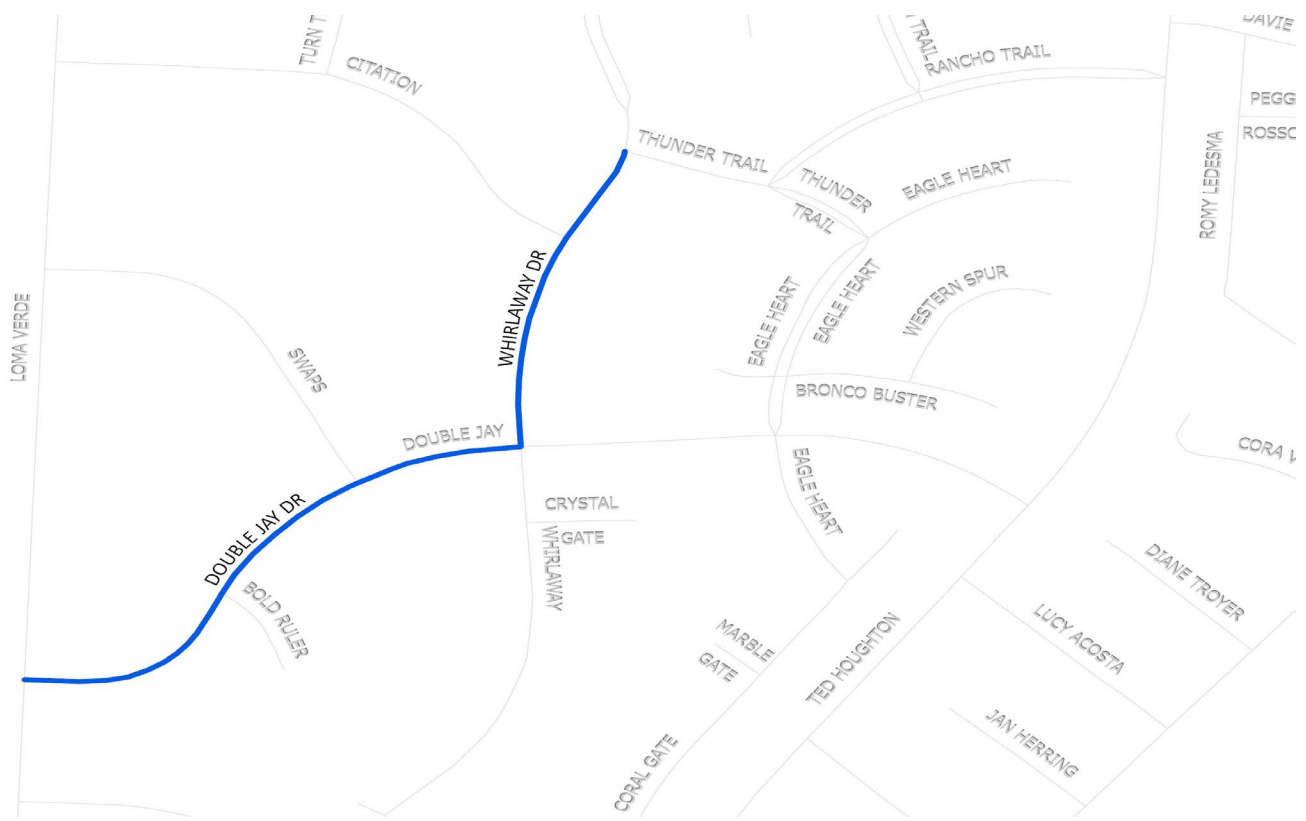


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO



Residential FY 2025		
Street	From	To
DOUBLE JAY DR	Loma Verde Dr	Whirlaway
WHIRLWAY DR	Double Jay	Thunder Trail

DISTRICT 6

FY 23 - FY 25





\$10.5M/year - Residential Streets

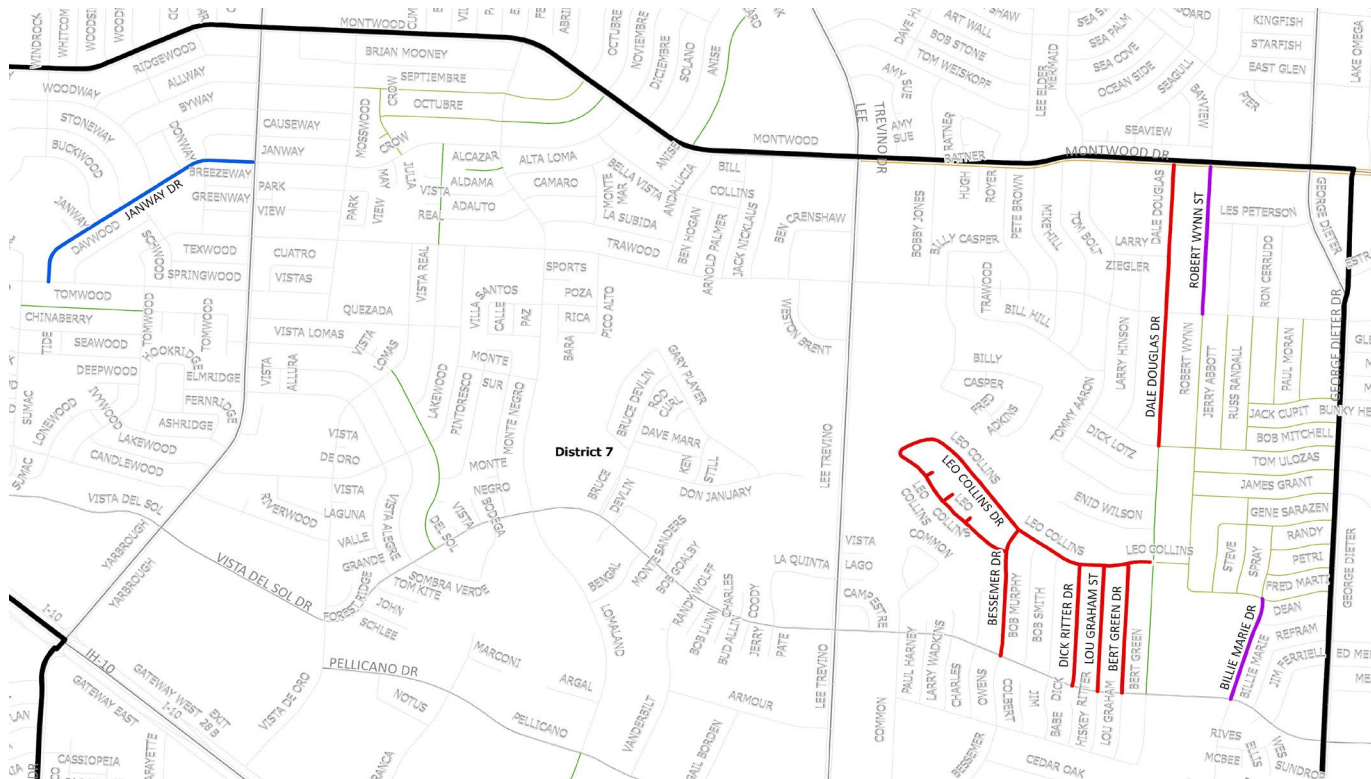
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



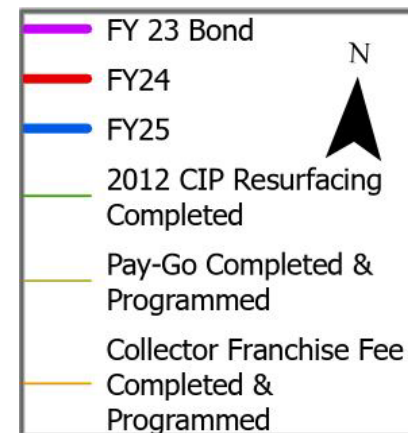
CITY OF EL PASO

DISTRICT 7

FY 23 - FY 25



Residential FY 2023 Bond			Residential FY 2024		
Street	From	To	Street	From	To
BILLE MARIE DR	Vista Del Sol	Robert Wynn St	DICK RITTER DR	Vista Del Sol	Leo Collins
ROBERT WYNN ST	Trawood Dr	Montwood Dr	LEO COLLINS DR	Bessemer	Dale Douglas
Residential FY 2024			LOU GRAHAM ST	Vista Del Sol	Leo Collins
Street	From	To	Residential FY 2025		
Street	From	To	Street	From	To
BERT GREEN DR	Vista Del Sol	Leo Collins	JANWAY DR	Springwood	Yarborough
BESSEMER DR	Vista Del Sol	Leo Collins			
DALE DOUGLAS DR	Bob Mitchell	Montwood			





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Need reviser



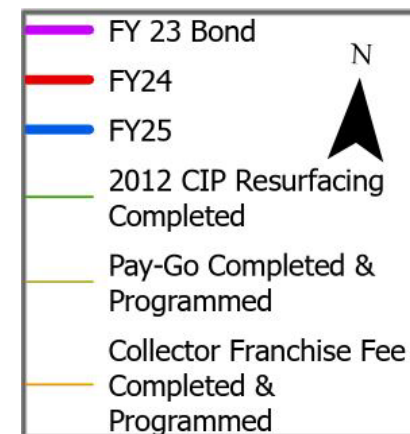
Residential FY 2024			Residential FY 2025		
Street	From	To	Street	From	To
CHITO SAMANIEGO DR	Gateway West	Rojas	BURNHAM RD	Lomaland	Lee Trevino
			JAMES WATT DR	Lee Trevino	Pendale

EPA TX

CITY OF EL PASO

DISTRICT 7

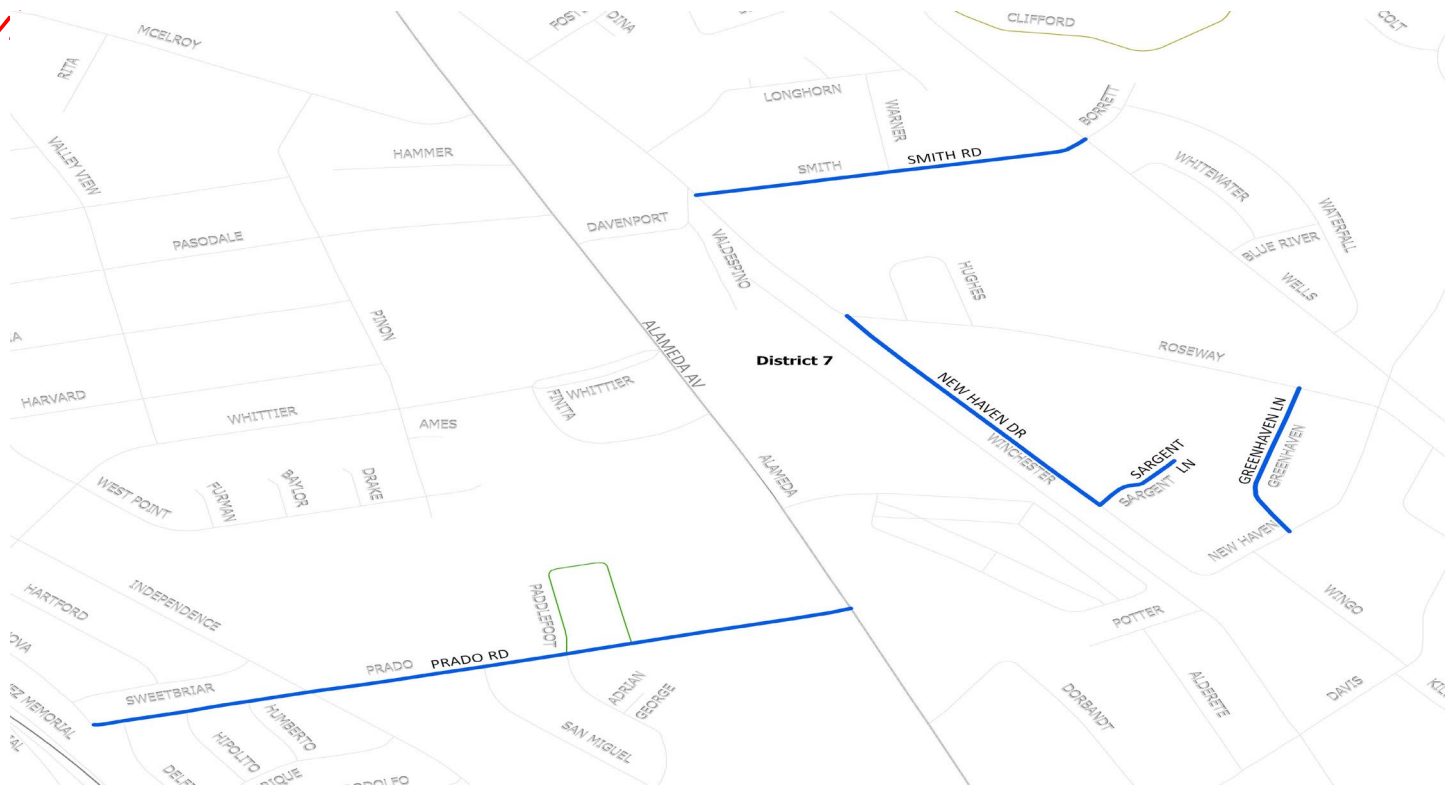
FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



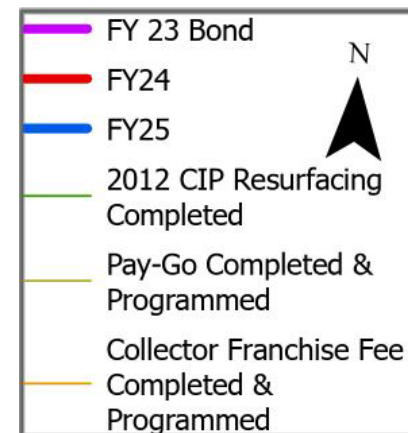
Residential FY 2025		
Street	From	To
GREENHAVEN LN	New Haven	Roseway
NEW HAVEN DR	Roseway	Sargent
PRADO RD	Villanova	Alameda
SARGENT LN	New Haven	N Dead End
SMITH RD	New Haven	Wells



CITY OF EL PASO

DISTRICT 7

FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



DISTRICT 7 FY 23 - FY 25

FY 23 Bond

FY24

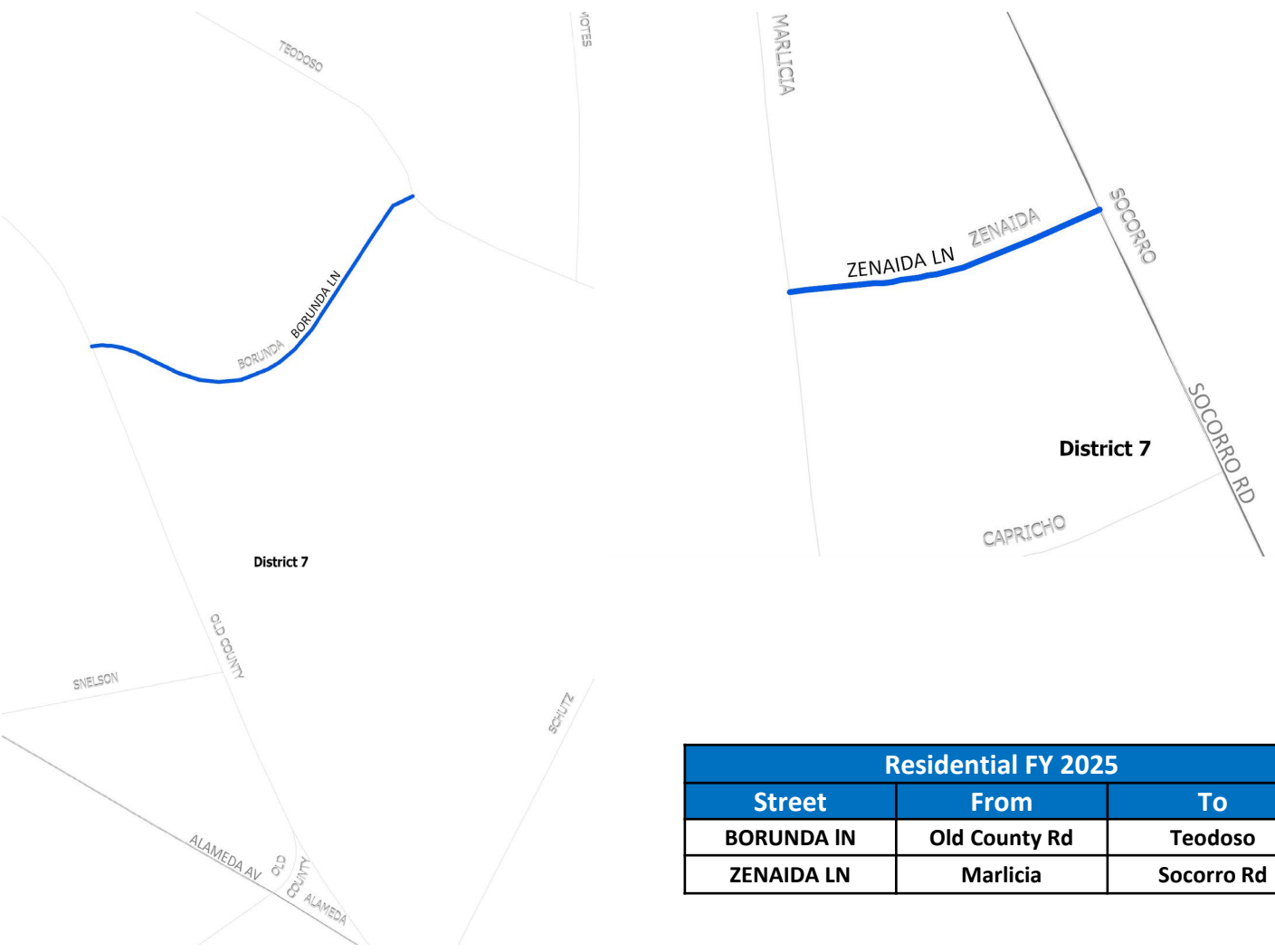
FY25

2012 CIP Resurfacing Completed

Pay-Go Completed & Programmed

Collector Franchise Fee Completed & Programmed

N

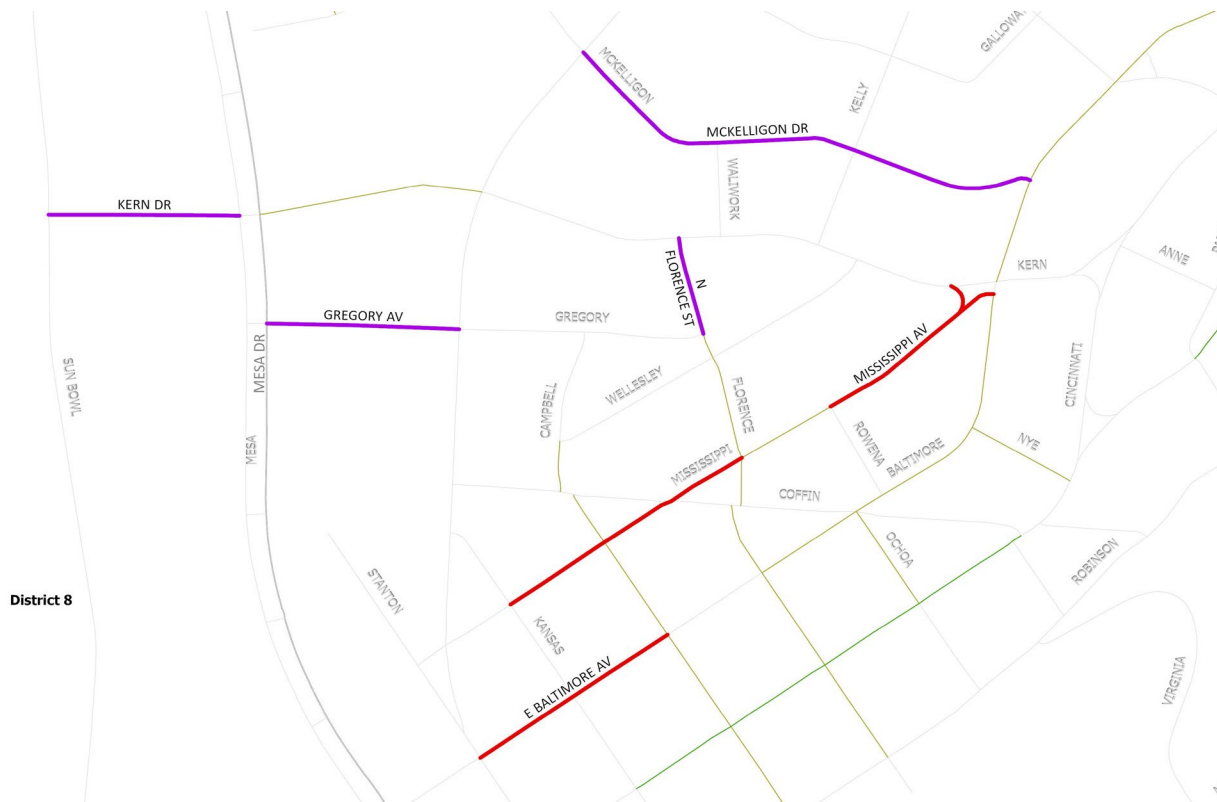


Residential FY 2025		
Street	From	To
BORUNDA LN	Old County Rd	Teodoso
ZENAIDA LN	Marlicia	Socorro Rd



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



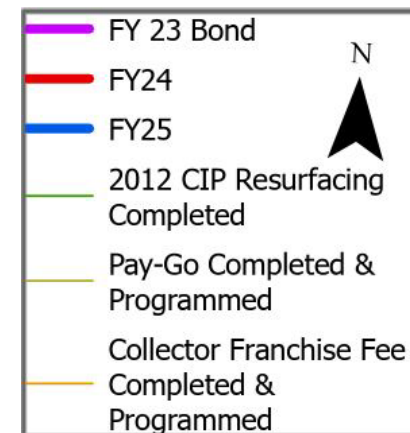
Residential FY 2023 Bond			Residential FY 2024		
Street	From	To	Street	From	To
FLORENCE ST	Gregory Ave	Kern Dr	BALTIMORE AVE	Stanton St	Campbell St
GREGORY AVE	Mesa St	Stanton St	MISSISSIPPI AVE	Kansas St	Florence St
KERN DR	Sun Bowl Dr	Mesa St	MISSISSIPPI AVE	Rowena Way	Kern Dr/ Baltimore Ave
MCKELLIGON DR	Stanton St	Baltimore Ave			

EPA TX

CITY OF EL PASO

DISTRICT 8

FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



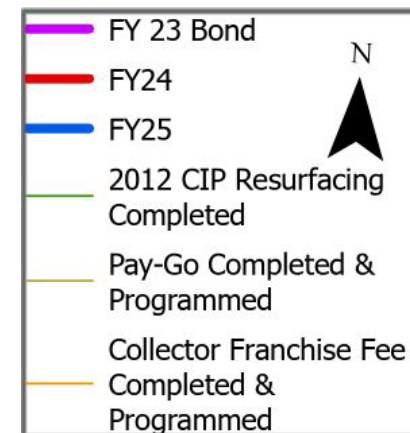
Residential FY 2024			Residential FY 2024		
Street	From	To	Street	From	To
ANGE ST	Missouri Ave	Rio Grande Ave	PALM ST	Missouri Ave	Montana Ave
BLANCAHRD AVE	Ange St	Kerby Ave	RIVER AVE	Los Angeles Dr	Florence St
FLORENCE ST	Paisano	San Antonio	RIVER AVE	Octavia	Noble
			UNIVERSITY AVE	Kansas St	Ange St



CITY OF EL PASO

DISTRICT 8

FY 23 - FY 25

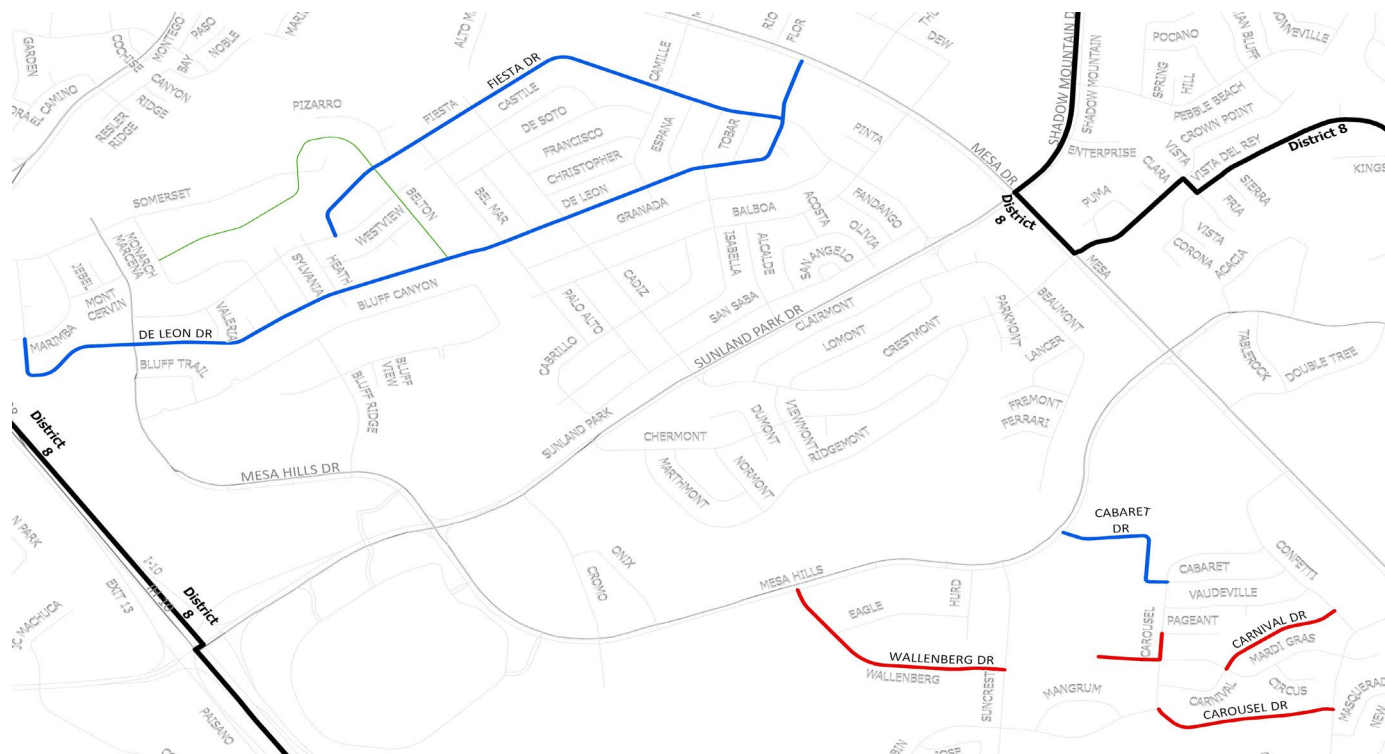




\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

FY23½ - FY25 Program: DISTRICT 8



Residential FY 2024			Residential FY 2025		
Street	From	To	Street	From	To
CARNIVAL DR	Mardi Gras Dr	Confetti Dr	CABARET DR	Mesa Hills Dr	Carousel Dr
CAROUSEL DR	Wallenberg	Pageant Dr	DE LEON DR	Marimba Dr	Mesa St
CAROUSEL DR	Rubin Dr	Festival Dr	FIESTA DR	Castile Ave	De Leon Dr
WALLENBERG DR	Mesa Hills Dr	Sun Crest Dr			
WALLENBERG DR	W Dead End	Carousel Dr			



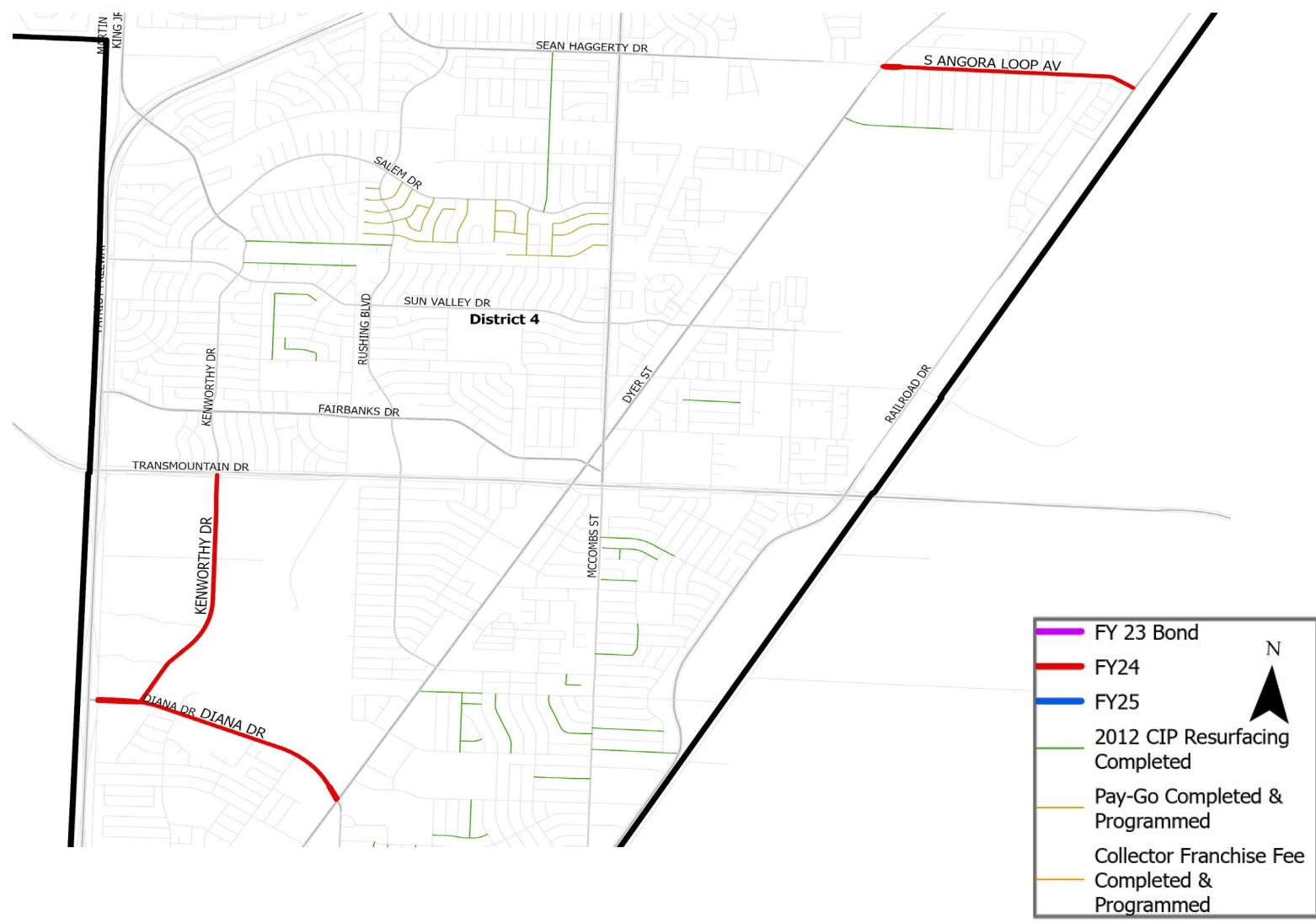
CITY OF EL PASO

DISTRICT 8 FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



Collector Franchise Fee Streets Resurfacing: \$3M/year



CITY OF EL PASO

FY 24 - FY 25 Collector Program

FY 24 Collector Program			
District	Street	From	To
4	ANGORA LOOP	Dyer	Railroad
4	KENWORTHY	Diana	Loop 375 Frontage
4	DIANA	Gateway North	Dyer



Collector Franchise Fee Streets Resurfacing: \$3M/year



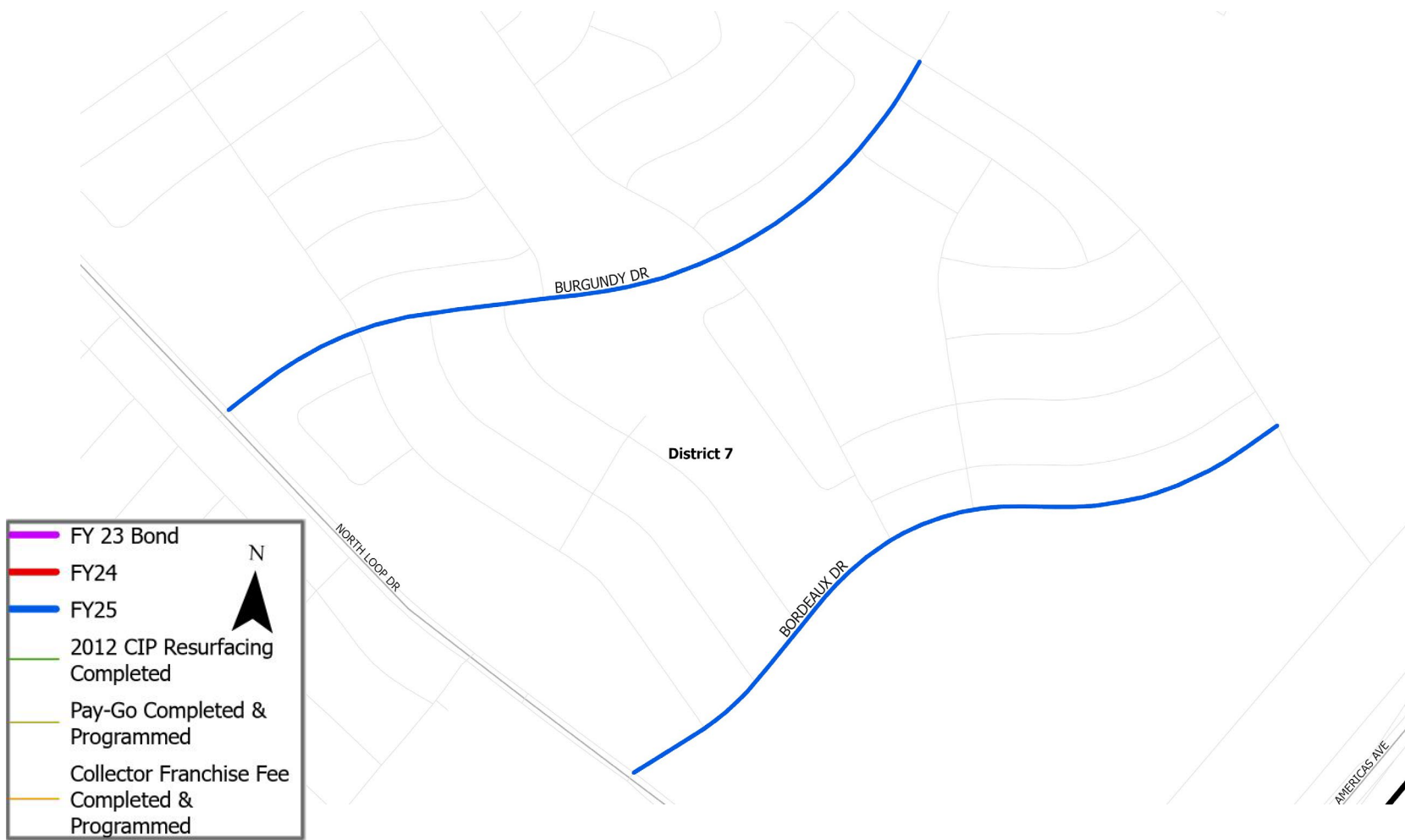
CITY OF EL PASO

FY 24 - FY 25 Collector Program

FY 25 Collector Program			
District	Street	From	To
2	EL PASO DRIVE	Alameda	Silverio
3	WESTMORELAND	Gateway West	Viscount



Collector Franchise Fee Streets Resurfacing: \$3M/year



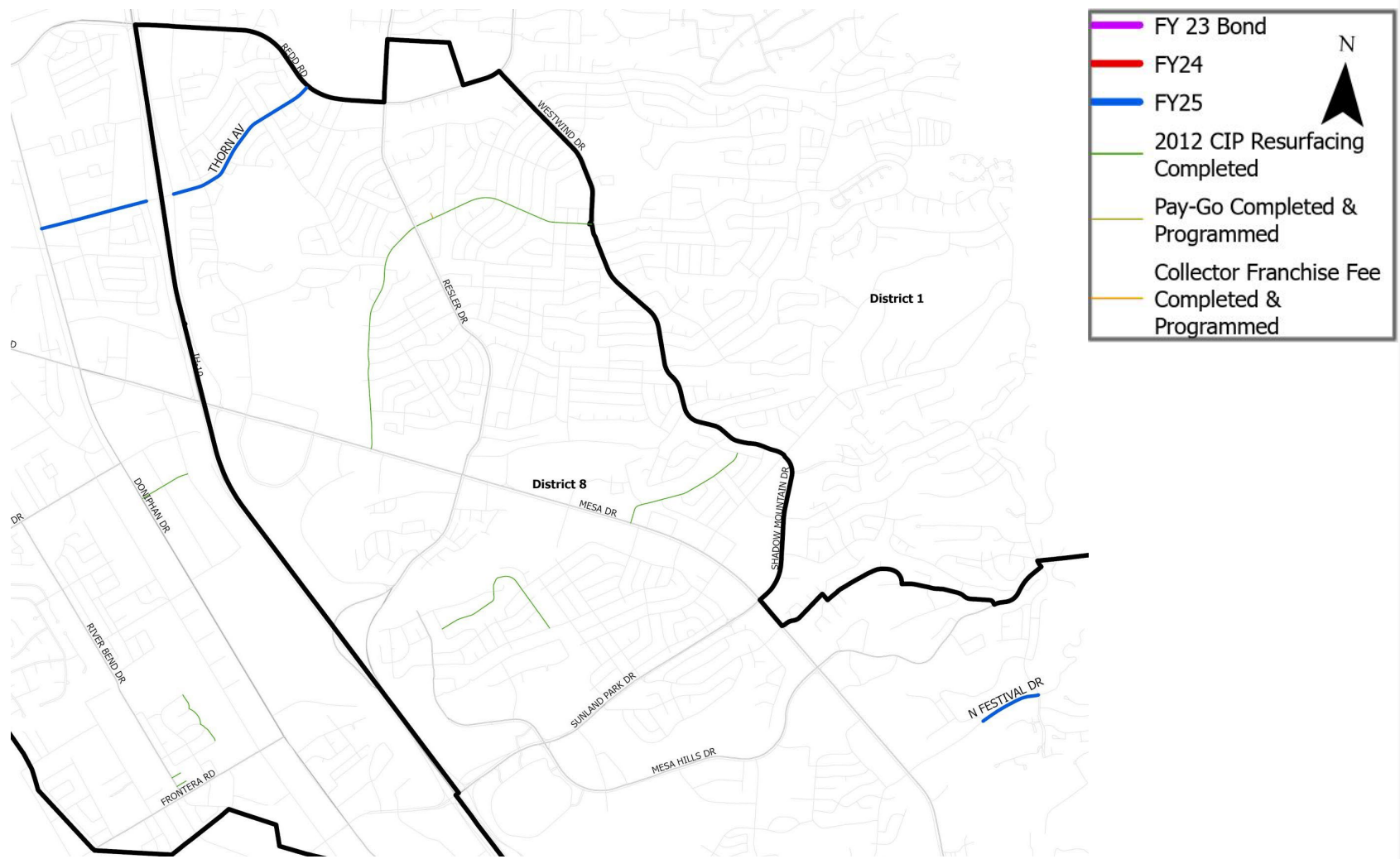
CITY OF EL PASO

FY 24 - FY 25 Collector Program

FY 25 Collector Program			
District	Street	From	To
7	BORDEAUX DR	North Loop	Betel
7	BURGUNDY	North Loop	Betel



Collector Franchise Fee Streets Resurfacing: \$3M/year



FY 24 - FY 25 Collector Program

FY 25 Collector Program			
District	Street	From	To
8	FESTIVAL DR	Catus Pointe - (length)	Stanton
1	THORN	Doniphan	Desert Blvd
8	THORN	Desert Blvd	Redd



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-174, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Economic and International Development, Lindsey Adams, (915) 212-1622

Economic and International Development, Elizabeth Triggs, (915) 212-0094

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation, discussion and action on the 88th Regular Session of the Texas State Legislature.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 30, 2023

CONTACT PERSON(S) NAME AND PHONE NUMBER: Lindsey Adams, 915-212-1622
Elizabeth Triggs, 915-212-0094

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6: Set the Standard for Sound Governance and Fiscal Management
SUBGOAL: N/A

SUBJECT:

Presentation, Discussion and Action on the 88th Regular Session of the Texas State Legislature.

BACKGROUND / DISCUSSION:

Prior to the convening of each biennial State legislative session, the City Council of the City of El Paso identifies policy priorities and legislative initiatives that it would like the Texas Legislature to address during its legislative session. These priorities and initiatives are adopted and compiled into the City's Legislative Agenda which is shared with the City's legislative delegation and additionally used to guide staffs' activity during the legislative session. The City's legislative agenda was finalized on November 7, 2022 and the 88th legislative session began on January 10, 2023. This will be the first update on the session to go over key items and bills that are of interest to the City.

PRIOR COUNCIL ACTION:

City Council adopts a Legislative Agenda for each biennial State legislative session and receives regular updates from City staff on legislative activity during the State's regular and special sessions. City Council received a legislative briefing to initiate this process on May 9, 2022, and received an update on August 16, 2022, where the legislative priorities were approved. On October 25, 2022 City Council approved a majority of the Support/Oppose Section, and on November 7, 2022 the Legislative Agenda was finalized.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Economic and International Development

SECONDARY DEPARTMENT: City Attorney's Office

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Elizabeth Triggs



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



88th State Legislative Session Update

January 30, 2023





Purpose

- ❑ Provide update on Legislative Activity for the 88th State Legislative Session

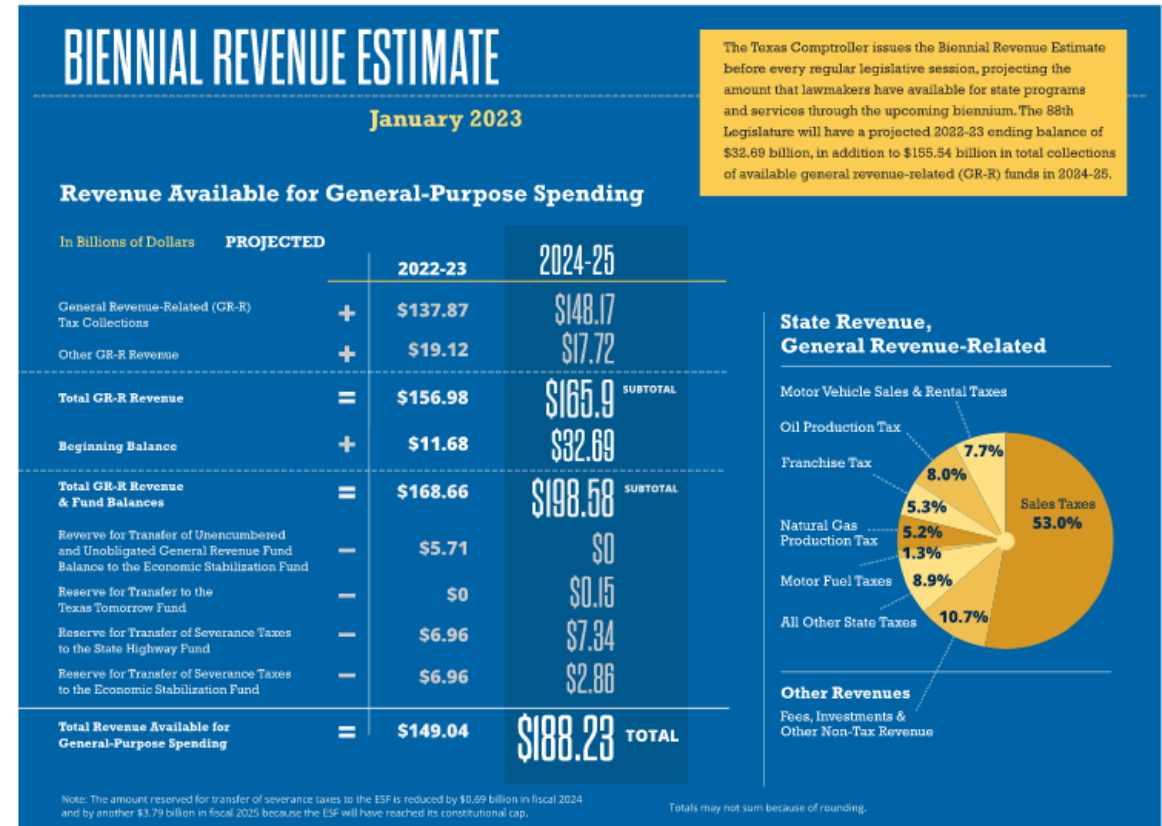
Quick Recap

- ❑ Session began on January 10, 2023
- ❑ As of 1/26/23: 1,881 House Bills and 744 Senate Bills have been filed. Of these, over 400 are city related.
- ❑ Texas House Speaker Dade Phelan was reelected Speaker of the House
- ❑ Senator Kelly Hancock was elected President Pro-tempore of the Senate



General Updates

- ❑ Texas Comptroller revenue projections include a \$33 billion budget surplus
- ❑ Senate Committee assignments
- ❑ House Committee assignments have not been made



Source: Biennial Revenue Estimate 2024-2025 [Biennial Revenue Estimate 2024-2025 \(texas.gov\)](https://www.texas.gov/biennial-revenue-estimate-2024-2025)

Update on Bill Filings- City Related

Community Censorship

- ☐ HB 170
- ☐ SB 175

Super Pre-emption

- ☐ SB149

Elections

- ☐ HB1210- May Uniform Election Date
- ☐ SB359- Preferential Voting

Bidding

- ☐ **HB 1132-** Competitive Bidding

Budget

- ☐ HB1244 – discount for early payment of taxes
- ☐ HB1489 – CO's
- ☐ HB553- Universal basic income

Other

- ☐ **SB432** Catalytic Converter Theft
- ☐ **HB 157 & SB 174** Establishment of a public law school in El Paso County

Planning

- ☐ HB 1246 & SB369- Disannexation
- ☐ HB 1307 – Disannexation by Petition
- ☐ HB 1279- ETJ's
- ☐ **HB1381-** Public Hearings
- ☐ HJR 81- Eminent Domain
- ☐ SB494- Land Development apps
- Shot Clock ongoing discussion

City Initiatives Update

- ❑ Item 3: relating to the conveyance of city owned property as part of a Chapter 380 agreement
SB 543 Senator Blanco & HB1492 Representative Ordaz
- ❑ Item 7: Relating to firearm purchases, mental health, school marshal program and straw purchases-
Multiple bills have been filed by our delegation and other legislators
- ❑ Item 9: Relating to allowing voters to increase vehicle registration fees and provide equitable distribution of revenue
HB46-Representative Ortega

Committee Meetings

- ❑ Senate Committee on Finance
 - ❑ 3 weeks of hearings beginning January 30th

El Paso Days in Austin



Next Steps

- ☐ Updates once per month at Work Session
- ☐ Weekly Newsletter from IGR
- ☐ Focused Advocacy Updates
- ☐ El Paso Days in Austin



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

File #: 23-146, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

District 3

Economic and International Development, Elizabeth K. Triggs, (915) 212-1617

Airport, Sam Rodriguez, (915) 212-7301

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Update on strategic plan efforts in economic development, specifically in implementing ways to expand El Paso's tax base, increase wages, provide quality job growth, and create high-paying career pathways through the development of a regional advanced manufacturing industry cluster, including an update on the development of the El Paso Makes: Innovation Factory for an Advanced Manufacturing District located at the El Paso International Airport.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 30, 2023
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PH. NUMBER: Elizabeth Triggs, (915) 212-0094
Sam Rodriguez, (915) 212-7301
DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 1: Create an environment conducive to strong sustainable economic development

SUBGOAL: Goal 1.1 Stabilize and expand El Paso's tax base

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Update on strategic plan efforts in economic development, specifically in implementing ways to expand El Paso's tax base, increase wages, provide quality job growth, and create high-paying career pathways through the development of a regional advanced manufacturing industry cluster, including an update on the development of the El Paso Makes: Innovation Factory for an Advanced Manufacturing District located at the El Paso International Airport.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Expanding El Paso's tax base is a key strategy identified by the City of El Paso's strategic plan as an area of focus to support traction toward the development of a vibrant regional economy and a high quality of life and place for the City's residents. Through integrated planning efforts, advanced manufacturing has been identified as a target industry cluster supporting a number of emerging markets aerospace, defense, renewable and alternative energy.

Advanced manufacturing builds on a number of local competitive strengths, including: 1) an existing resilient manufacturing base with specialization in primary metals manufacturing; 2) a diverse, highly skilled, industry-ready talent pool; 3) world-class manufacturing education programs supplied by UTEP and other institutions of higher education; 4) a Tier 1 university leading applied research in advanced manufacturing; 5) a proximity to strategic military assets critical to national defense, including Fort Bliss and White Sands Missile Range; and 5) proximity to significant private investment in commercial space both in southern New Mexico and west Texas.

Through a focused and integrated approach, the West Texas Aerospace and Defense coalition, led by UTEP's Aerospace Center, was one of 21 coalitions, out of a pool of more than 500 candidates, selected by the Economic Development Administration for participation in the American Rescue Plan-funded Build Back Better Regional Challenge. Through that program, the City and UTEP were awarded \$40 million to develop the El Paso Makes: Advanced Manufacturing District at the El Paso International Airport and provide a system of supportive infrastructure, services and resources to: 1) accelerate the entrance of the region's small and medium manufacturers into aerospace and defense markets; 2) incubate startups and recruit new businesses focused on these markets and advanced manufacturing; 3) train the local workforce in advanced skills and technologies that lead to quality jobs; and 4) make El Paso and the region a destination for investment in aerospace and defense and advanced manufacturing.

The purpose of this presentation is to provide an overview of efforts and initiatives to grow the advanced manufacturing industry cluster to foster economic prosperity and create high-paying career pathways for El

Paso’s residents, including an update on the development and construction of the El Paso Makes: Advanced Manufacturing District and El Paso Makes: Innovation Factory at the El Paso International Airport.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

- **October 2021** – City Council approved the City’s participation in the West Texas Aerospace and Defense Coalition’s application to the federal Build Back Better Regional Challenge
- **December 2021** – City Council, through the strategic planning process, reaffirmed the City’s commitment to growing the regional advanced manufacturing cluster by adopting a strategic objective to “grow existing and attract new target industries, including advanced manufacturing and international development; creating an innovation-driven culture of technology that fosters economic prosperity and creates high-paying career pathways”;
- **February 2022** – City Council provides \$1.5 million match to secure the \$1.5 million Build to Scale: Venture Challenge grant, in partnership with UTEP, to assist local manufacturers in scaling operations;
- **February 2022** – City Council approved a performance-based economic incentive to Schneider Electric, securing \$17 million investment for the company’s expansion in El Paso, including 370 new jobs and the retention 1,130 existing jobs, making El Paso the company’s largest manufacturing footprint in the nation;
- **May 2022** – The City enters into an MOU with General Motors, El Paso Electric and the Chamber to accelerate El Paso’s energy transition through several initiatives, including a microgrid pilot project at the airport and carbon footprinting of local manufacturers;
- **August 2022** – City Council allocated \$3 million in local American Rescue Plan funding to assist small manufacturing businesses negatively impacted by the pandemic;
- **September 2022** – Of more than 500 applicants nationwide, the West Texas Aerospace and Defense Coalition was one of 21 coalitions selected for award under the Build Back Better Regional Challenge, resulting in a \$40 million grant to the City (\$25 million) and UTEP (\$15 million).

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?


N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Economic & International Development

SECONDARY DEPARTMENT: El Paso International Airport

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



January 30, 2023

Item 9

An Update on the Growth of a Regional Advanced Manufacturing Industry Cluster

To Expand the Tax Base, Increase Wages, Provide High Quality Job Growth +
Create High-Paying Career Pathways



Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development **200**



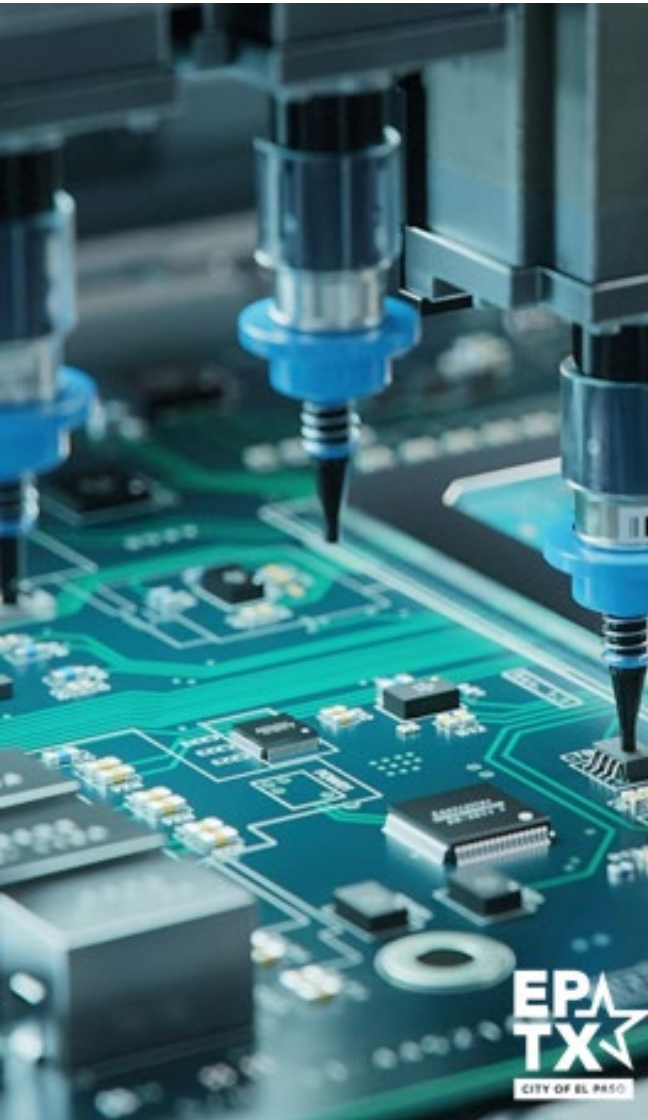
Goal 1 Strategy:

Expand El Paso's Tax Base

Strategic Objectives (30 by 30)

- Grow existing and attract new target industries, including **advanced manufacturing** and international development; creating an innovation-driven culture of technology that fosters **economic prosperity** and creates **high-paying career pathways**.
- Continue the development of integrated planning efforts with **Communities of Excellence** partners, including the University of Texas at El Paso

Result = Wage Growth + Quality Job Growth + Career Pathways



Strategy Execution: Results

- Partnered with NDCC, UTEP, and the Chamber to secure a \$1.5 million Economic Development Administration **Build to Scale: Venture Challenge** grant to assist local manufacturers in scaling operations
- Of 529 applicants nationwide, the West Texas Aerospace & Defense Coalition was one of 21 regional coalitions awarded a grant through the Economic Development Administration's **Build Back Better Regional Challenge** to grow or scale a regional industry cluster
- Announced the expansion of **Schneider Electric**, making El Paso its largest manufacturing footprint in the U.S. and securing a more than \$17 million investment, 370 new jobs, and the retention of 1,130 existing jobs
- Established partnership including the City, General Motors, El Paso Electric, and the Chamber to **advance electrification + climate initiatives**



Strategic Initiatives: Growing the Economy through Advanced Manufacturing

- **Build Back Better Regional Challenge:** In partnership with UTEP and other Coalition members, make our region a destination for investment in aerospace and defense manufacturing
- **Small Business Assistance + Growth:** Administer and manage American Rescue Plan Act funding for small business response + recovery, including assistance to local small manufacturers
- **Attraction + Expansion:** Deploy strategies to grow the economy through attraction + expansion of large advanced manufacturing employers
 - **Leverage Real Estate Assets:** Improve the shovel-readiness of City-owned properties at the **Airport** and in **Northeast El Paso**
 - **Binational Collaboration:** Take advantage of trends in nearshoring by improving cross-border infrastructure + promoting Mexico as a regional sourcing alternative

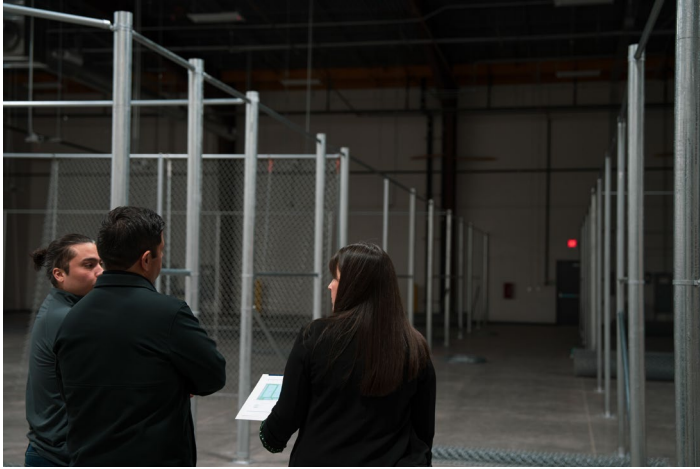


Background: The Build Back Better Regional Challenge

- Of more than 500 applicants, the West Texas Aerospace + Defense Coalition, led by UTEP, was one of 21 applicants selected through Economic Development Administration's nationally competitive **Build Back Better Regional Challenge** funded by the American Rescue Plan.
- The total **\$40M award** was allocated to the City (\$25M) and UTEP (\$15M) to construct Phase I of the El Paso: Makes Advanced Manufacturing District + develop complementary programming through the Innovation Network for Manufacturers.
- The City is the lead on developing a 250-acre **El Paso Makes: Advanced Manufacturing District** at the El Paso International Airport, which includes the El Paso Makes: Innovation Factory.

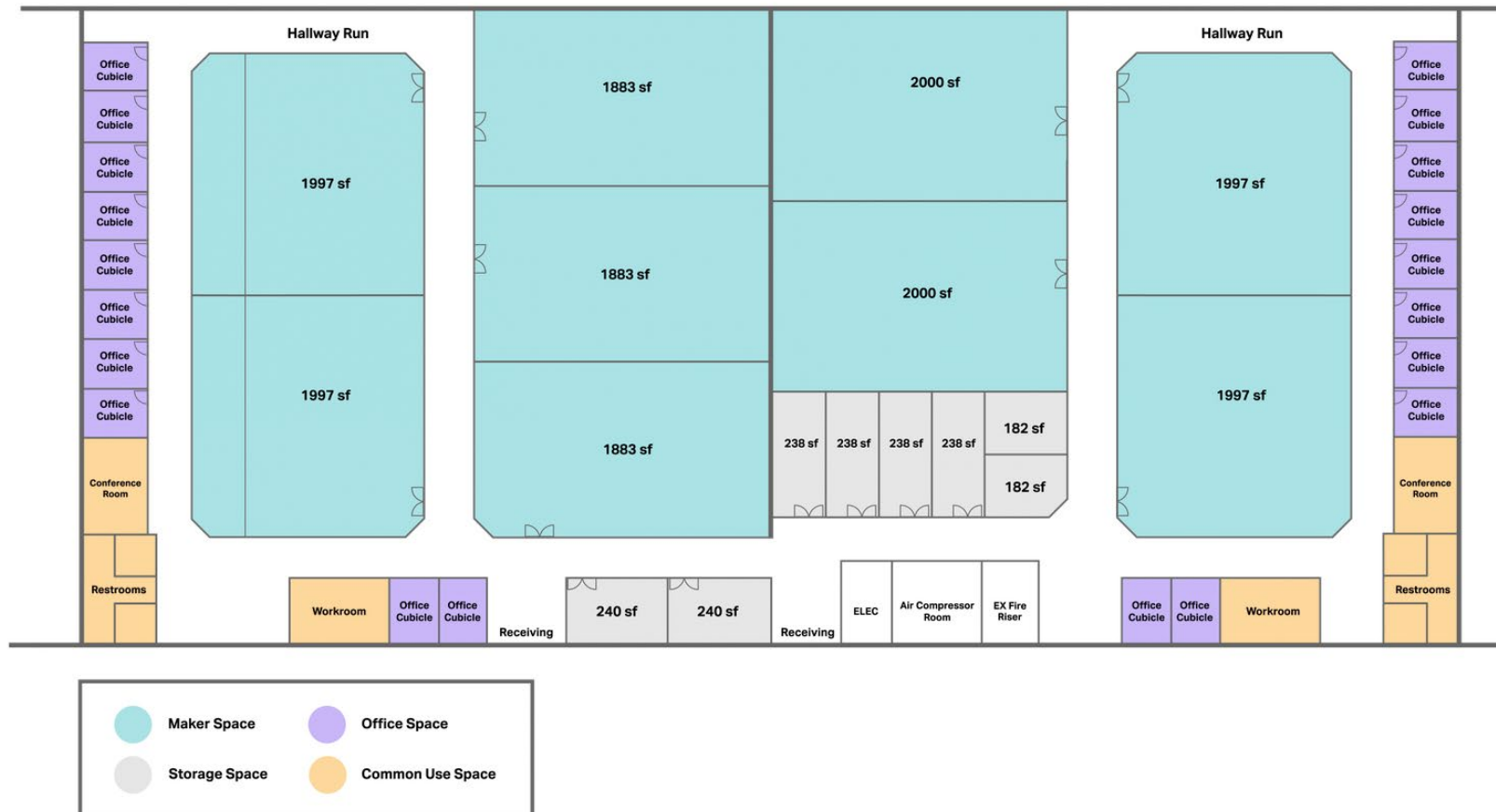
El Paso Makes: **Innovation Factory**

- Located in the Airport's Cargo Facility, the 30k square foot El Paso Makes: Innovation Factory provides the **opportunity for relatively early stage manufacturing technology businesses** to:
 - Collocate with other manufacturers and research and design teams;
 - Access the infrastructure necessary to successfully compete for aerospace and defense contracts; and
 - Obtain the needed incubation + acceleration services needed to move into commercialization of their product
- The **Council allocated \$3 million** in local American Rescue Plan funding provides a mechanism to offset costs associated with future tenants' (re)location to the Innovation Factory.



El Paso Makes: Innovation Factory

501 George Perry Blvd., El Paso, Texas 79925



The Innovation Factory includes 30k square feet of usable space, including:

- 9 Makers Spaces
- 8 Storage Spaces
- 20 Offices
- 2 Conference Rooms
- 2 Break Rooms
- Opportunity for a future 50k square foot expansion

Overview: Incentive + Lease Policy

- Selected applicants will execute a lease with the El Paso International Airport for a maximum term of three years. The use of the space is tied to the approved application.
- Selected applicants will receive from the City up to a 100% subsidy of the rent and associated expenses for the lease of space at the Innovation Factory. The funding will come from American Rescue Plan Act funds for years 2023-2026.
- Per American Rescue Plan Act requirements, these funds must be allocated by year end 2024 and expended by year end 2026. Recipients will be required to demonstrate they have been negatively impacted or disproportionately impacted by the pandemic.
- Applicants may request funds for tenant improvements at the Innovation Factory in an amount approved by the panel.

Innovation Factory: Applicant Eligibility

To be eligible the applicant must be a relatively immature manufacturing technology business that is focused on at least one of the following areas:

- Focuses on developing a product or technologies using advanced manufacturing technologies;
- Focuses on maturing advanced manufacturing technologies or advanced materials;
- Focuses on deploying advanced manufacturing technologies as a service;
- Manufactures products that will accelerate the adoption of alternative or renewable sources of energy; or
- Manufactures products for aerospace or national defense markets.

Innovation Factory: Incubation + Acceleration Services

The program will be composed of two tracks the applicant may progress through; Incubation and Acceleration. Depending on the needs of each tenant company, UTEP will provide content and support on the following:

- Technology Innovation
- Infrastructure & Facilities
- Talent Acquisition & Development
- Business Fundamentals
- Business Growth Services
- Evaluation Process

Executing the Strategic Plan: Leveraging Local Competitive Strengths

- Resilient Manufacturing Industry Specializing in Primary Metal Manufacturing
- Diverse, Highly Skilled, Industry-Ready Talent Pool
- World-Class Manufacturing Education Programs
- Leading Manufacturing Applied Research Applications through Tier 1 University
- Fifth Largest Manufacturing Hub in the World
- Leveraging City + UTEP Partnership through Communities of Excellence
- Close Proximity to Fort Bliss, White Sands Missile Range
- Private Investment in Aerospace (Blue Origin + Spaceport America)

Result = Wage Growth + Quality Job Growth + Career Pathways



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Legislation Text

File #: 23-157, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Airport, Sam Rodriguez, (915) 212-7301

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution that the Director of Aviation for the City of El Paso International Airport is authorized to sign a letter of support directed to the Secretary of the Department of Transportation providing that the City of El Paso strongly supports the Department of Transportation approval of the Joint Application for Approval of and Antitrust Immunity for Commercial Alliance Agreement proposal submitted by Allegiant Air and Viva Aerobus regarding transborder air service between the United States and Mexico for the region of El Paso.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 30, 2023
PUBLIC HEARING DATE:

CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, Aviation Director, (915) 212-1845

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: Create an Environment Conducive to Strong, Sustainable, Economic Development

SUBGOAL: Grow the core business of air transportation.

SUBJECT:

A resolution that the Director of Aviation is authorized to sign a letter of support to the Department of Transportation, between Allegiant Air and Viva Aerobus.

BACKGROUND / DISCUSSION:

Allegiant Air and Viva Aerobus are proposing an alliance to bring competition to the US/Mexico market. The goal is to increase competition and lower costs for passengers on international routes originating in the ELP market. The Department of Aviation support of this is in line with the Strategic Plan to grow the core business of air transportation by encouraging competition.

PRIOR COUNCIL ACTION:

N/A.

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Aviation

SECONDARY DEPARTMENT: None

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

 1/24/23

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF EL PASO:**

THAT the Director of Aviation for the City of El Paso International Airport is authorized to sign a letter of support directed to the Secretary of the Department of Transportation providing that the City of El Paso strongly supports the Department of Transportation approval of the Joint Application for Approval of and Antitrust Immunity for Commercial Alliance Agreement proposal submitted by Allegiant Air and Viva Aerobus regarding transborder air service between the United States and Mexico for the region of El Paso.

APPROVED this _____ day of _____, 2023.


CITY OF EL PASO:

Oscar Leaser
Mayor

ATTEST:

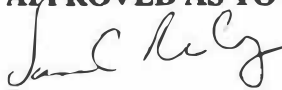
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Josette Flores
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Samuel Rodriguez, P.E.
Aviation Director



Department of Aviation

MAYOR

Oscar Leaser

CITY COUNCIL

District 1

Brian Kennedy

District 2

Alexsandra Anello

District 3

Cassandra Hernandez

District 4

Joe Molinar

District 5

Isabel Salcido

District 6

Art Fierro

District 7

Henry Rivera

District 8

Chris Canales

CITY MANAGER

Tommy Gonzalez

January 25, 2023

The Honorable Pete Buttigieg
Secretary
Department of Transportation
1200 New Jersey Ave., SE
Washington D.C., 20590-0001

RE: DOT-OST-2021-0152

Dear Secretary Buttigieg,

I write in support of the "Joint Application for Approval of and Antitrust Immunity for Commercial Alliance Agreement" submitted by Allegiant Air and Viva Aerobus.

Allegiant Air and Viva Aerobus are proposing an alliance to bring competition to the US/Mexico market. El Paso has the largest Hispanic community without international service from El Paso International Airport (EPIA). This lack of service causes thousands of local residents to cross the border and fly out of Ciudad Juarez and larger hub airports resulting in longer travel times and increased costs. The proposed alliance will pave the way for opportunities for both carriers for international routes from El Paso.

Based on the recently completed leakage study, EPIA has identified over 500 passengers the cross the border each day to use the airport in Ciudad Juarez. The primary destination markets for El Paso based passengers are Cancun, Mexico City and Guadalajara. EPIA has been meeting with airlines to develop new routes from El Paso to said markets in order to improve service for El Paso based passengers and to stimulate the markets between the pair cities. This agreement will allow more people access to international flights between the US and Mexico, giving a greater opportunity to El Paso to receive new international service routes.

We appreciate your consideration and support of this proposal that would potentially bring international service to the West Texas, Southern New Mexico region.

Thank you,

Sam Rodriguez, PE
Aviation Director



Sam Rodriguez, PE, CM, cfm, cnu-a
Aviation Director

El Paso International Airport | 6701 Convair Road | El Paso, TX 79925
O: (915) 212-0330 | FlyElPaso.com



DELIVERING EXCEPTIONAL SERVICES



Letter of Support for Viva & Allegiant Alliance

January



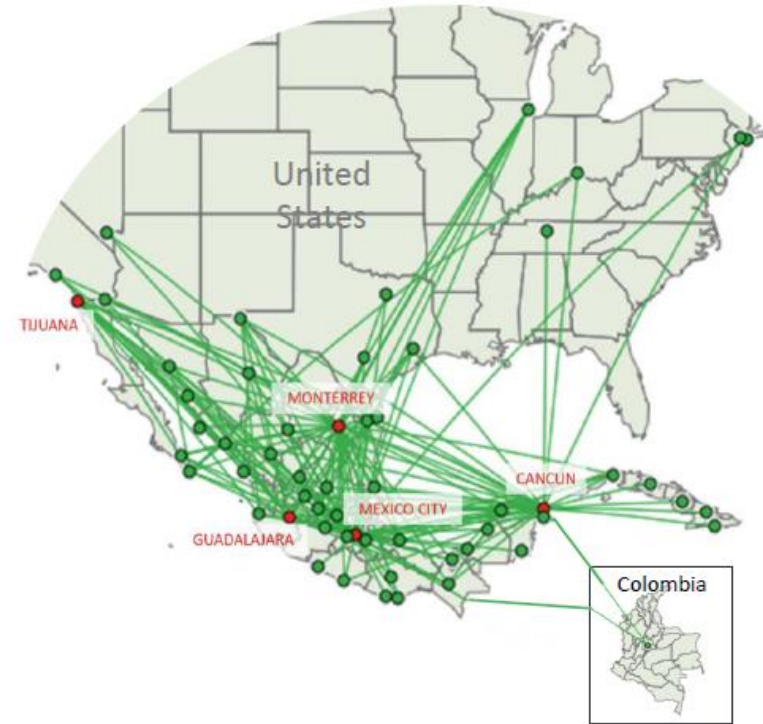
Vision Block – Vibrant Regional Economy Goals 1&3

- Goal 1. Cultivate an Environment Conducive to Strong, Economic Development
 - 1.1 Stabilize and expand El Paso's tax base
 - Airport Development
 - 1.4 Grow the core business of air transportation
 - Expand Airport Development

TOP **10** GOAL DESTINATIONS



Viva & Allegiant Route Map



allegiant
in numbers
3Q21 TTM

Passengers

14.5m

Team Members

4,900

Fleet Size

106

viva
aerobus
in numbers
3Q21 TTM

Passengers

9.9m

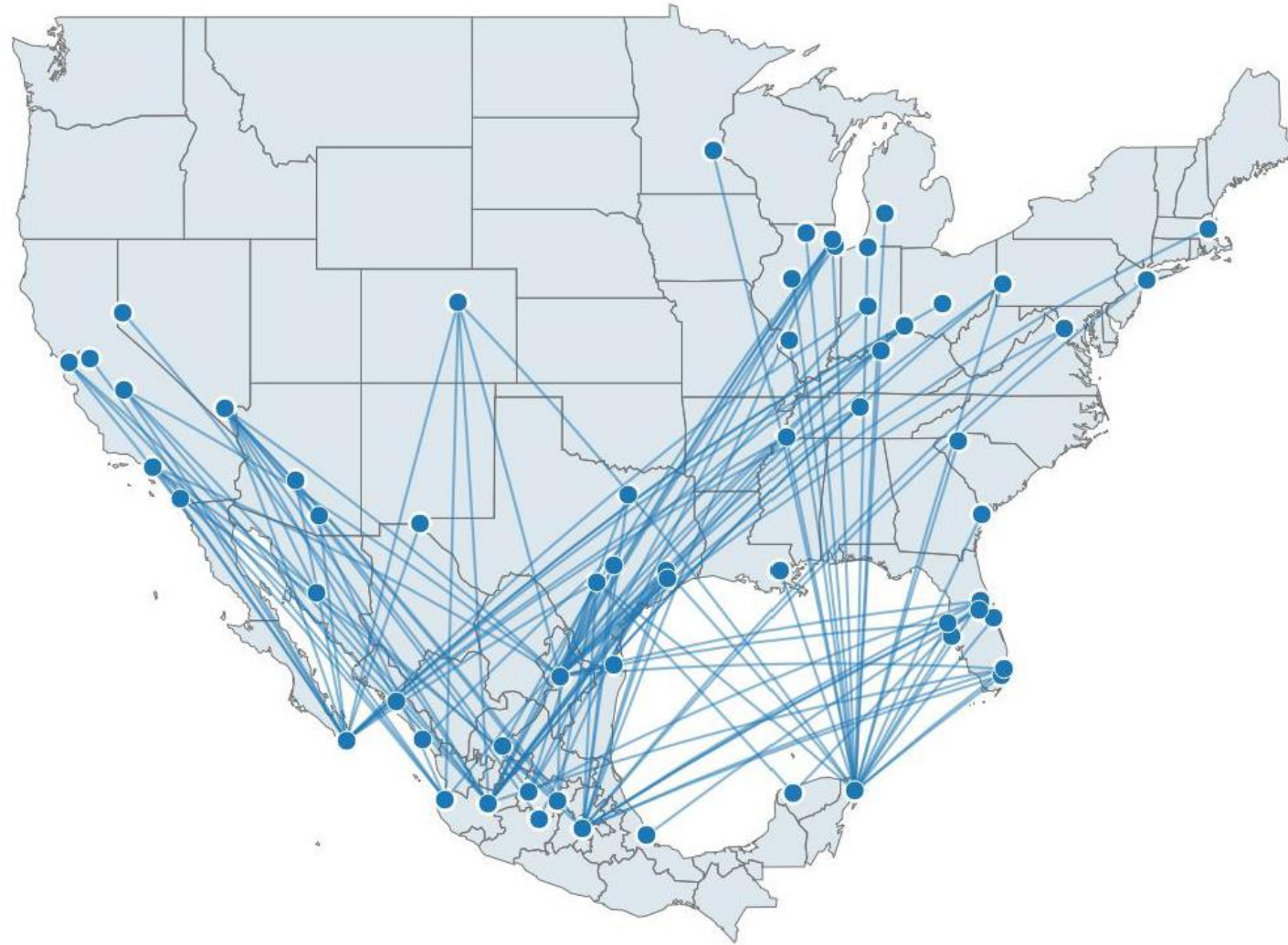
Team Members

3,200

Fleet Size

56

Prospective 5-year plan for the alliance



What this means for ELP

- This agreement will allow more people access to international flights between the US and Mexico, giving a greater opportunity to El Paso to receive these routes.
- Aligned with the City's Strategic Plan to grow the core business of air transportation

Today's Request for Action:

Approve the resolution that the Director of Aviation is authorized to sign a letter of support to the Department of Transportation, between Allegiant Air and Viva Aerobus.



Sam Rodriguez

Director of Aviation

RodriguezS3@elpasotexas.gov
(915) 240-3250



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-156, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

City Attorney's Office, Rolando Morales, (915) 212-0033

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Rojo, Rocio Guadalupe v. City of El Paso. Matter No. 20-1036-3347.001 (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-160, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

City Attorney's Office, Carlos GomezBaca, (915) 212-0033

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Holguin, Annaelisa v. City of El Paso. Matter No. 18-1007-2255 (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-164, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Economic and International Development, Elizabeth Triggs, (915) 212-0095

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Economic Incentives for a Distribution Company located in the City of El Paso (23-1007-3025) (551.087)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-166, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Economic and International Development, Elizabeth Triggs, (915) 212-0095

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Economic Incentives for Company Expansion and Headquarters to be located in the City of El Paso (23-1007-3023) (551.087)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-167, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Economic and International Development, Elizabeth Triggs, (915) 212-0095

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Economic Incentives for the expansion of a Manufacturing Company located in the City of El Paso (23-1007-3024) (551.087)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-168, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Economic and International Development, Elizabeth Triggs, (915) 212-0095

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Economic Incentives for an Infill Development located in Downtown El Paso. Matter No. 21-1007-2802
(551.087)