

Oscar Leaser
Mayor

Tommy Gonzalez
City Manager



CITY COUNCIL
Brian Kennedy, District 1
Alexsandra Anello, District 2
Cassandra Hernandez, District 3
Joe Molinar, District 4
Isabel Salcido, District 5
Art Fierro, District 6
Henry Rivera, District 7
Chris Canales, District 8

NOTICE OF WORK SESSION OF THE EL PASO CITY COUNCIL

January 17, 2023

**COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:05 AM**

**THE LOCAL HEALTH AUTHORITY STRONGLY RECOMMENDS THE USE OF
MASKS IN ALL CITY FACILITIES AND INDOOR SPACES**

Teleconference phone number 1-915-213-4096

Toll free number: 1-833-664-9267

Conference ID: 923-351-404#

Notice is hereby given that a Work Session of the City Council of the City of El Paso will be conducted on January 17, 2023 at 9:05 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>

Via television on City15,

YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter Conference ID: 923-351-404#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

<https://elpasotx.seamlessdocs.com/f/SpeakerSignUpFormItem>

A quorum of City Council must participate in the meeting.

AGENDA

1. Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes. [23-95](#)

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
 - a) State Disaster Declaration
 - b) Emergency Ordinances
 - c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
 - d) Additional Updates
3. Team Lead Report:
 - a) Health Focus (Hector Ocaranza, M.D.)
 - i. COVID-19 Update
 - ii. Influenza Update
 - iii. RSV Update
4. City Manager Wrap-up (Tommy Gonzalez)

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

2. Presentation, discussion and action by the City Manager's Office and Office of Emergency Management providing information on key activities, efforts, and processes related to the migrant crisis. [23-85](#)

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605
Fire, Chief Jonathan P. Killings, (915) 493-5609

3. Discussion and action on an Emergency Ordinance extending a Disaster Declaration due to a humanitarian, security, and economic crisis resulting from a mass migration through El Paso. [23-79](#)

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

4. Presentation of, and discussion and action on, the Charter amendments directed by Council. [23-78](#)

All Districts

Communications and Public Affairs, Laura Cruz-Acosta, (915) 212-1071

5. Discussion and action on a presentation that includes the following: [23-65](#)

- City Initiatives on Sustainability and Climate Matters
- Climate Action Plan - framework for Proposition C of the 2022 Community Progress Bond

All Districts

Airport, Sam Rodriguez, (915) 212-7301

6. Discussion and action on a Resolution for City Council to approve the Community Progress Bond 3-Year Rollout that includes projects identified in Exhibit "A" which includes the Top 50 arterials and discussion of the Residential Streets to undergo resurfacing. [23-93](#)

All Districts

Capital Improvement Department, Yvette Hernandez (915) 212-0065

EXECUTIVE SESSION

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

Goal 6: Set the Standard for Sound Governance and Fiscal Management**Discussion and action on the following:**

- EX1.** Consultation with attorney regarding a petition for charter amendments. Matter No. 22-1065-153 (551.071) [23-96](#)
City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033
- EX2.** Albert Lopez and Lexby Lopez v. City of El Paso. Matter No. 17-1036-1318 (551.071) [23-68](#)
City Attorney's Office, Ayana Estrada, (915) 212-0033
- EX3.** Texas Gas Service Company, A Division of ONE Gas Inc., Application to Increase Gas Utility Rates. Matter No. 22-1008-198 (551.071) [23-70](#)
City Attorney's Office, Donald Davie, (915) 212-0033
- EX4.** Application of El Paso Electric Company to Change Rates for Rate Schedule [23-71](#)

No. 11, Time-of-Day Municipal Pumping Service, to Correct an Error, Public Utility Commission of Texas Docket No. 54476. Matter No. 22-1008-203 (551.071)

City Attorney's Office, Matthew Marquez, (915) 212-0033

- EX5.** Application of El Paso Electric Company for Approval of Limited Code of Conduct Waivers and Associated Amendments to its Code of Conduct and Compliance Plan, Public Utility Commission of Texas Docket No. 54383. Matter No. 22-1008-204 (551.071)

[23-72](#)

City Attorney's Office, Ayana Estrada, (915) 212-0033

- EX6.** El Paso Electric Texas 2023 Generation Cost Recovery Rider (GCRR) Application Requesting cost Recovery for Newman Unit 6. Matter No. 23-1008-207 (551.071)

[23-73](#)

City Attorney's Office, Donald Davie, (915) 212-0033

- EX7.** Application of El Paso Electric Company for a 10MW Community Solar Expansion and Authority to Modify Schedule No. CS Community Solar Rate, Public Utility Commission of Texas Docket No. 54403. Matter No. 22-1008-205 (551.071)

[23-74](#)

City Attorney's Office, Donald Davie, (915) 212-0033

ADJOURN

NOTICE TO THE PUBLIC:

If you need Spanish Translation Services, you must email CityClerk@elpasotexas.gov at least 72 hours in advance of the meeting.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 23-95, Version: 1

CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
2. City Attorney Overview (Karla Nieman)
 - a) State Disaster Declaration
 - b) Emergency Ordinances
 - c) Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
 - d) Additional Updates
3. Team Lead Report:
 - a) Health Focus (Hector Ocaranza, M.D.)
 - i. COVID-19 Update
 - ii. Influenza Update
 - iii. RSV Update
4. City Manager Wrap-up (Tommy Gonzalez)

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: City Manager's Office

AGENDA DATE: January 17, 2023

CONTACT PERSON NAME AND PHONE NUMBER: Deputy City Manager/Chief Mario M. D'Agostino (915) 212-5605

DISTRICT(S) AFFECTED: All Districts

SUBJECT:

Presentation and discussion by the COVID-19 Response and Recovery Cross-Functional Team providing information on key activities, efforts, and processes.

1. Overview (Tommy Gonzalez)
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3. Team Lead Report:
 - a) Health Focus (Hector Ocaranza, M.D.)
 - i- Update on respiratory illnesses (COVID-19, Influenza and RSV)
4. City Manager Wrap-up (Tommy Gonzalez)

BACKGROUND / DISCUSSION:

The COVID-19 Response+ Recovery Cross-Functional Team is comprised of multi-disciplinary teams focused on the continued planning, development and implementation of actions supporting key impact areas. Ongoing updates will be provided to share key information and key upcoming items.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING: N/A

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Mario M. D'Agostino

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

COVID-19 Response + Recovery

Cross-Functional Team Update

1.3.23

Table of Contents

- 1. Overview (Tommy Gonzalez)**
 - 2. City Attorney Overview (Karla Nieman)**
 - a) State Disaster Declaration**
 - b) Emergency Ordinances**
 - c) Greg Abbott, in his official capacity
as Governor of Texas v. City of El Paso
& Statewide Mask Mandate Litigation**
 - d) Additional Updates**
 - 3. Team Lead Report:**
 - a) Health Focus (Hector Ocaranza, M.D.)**
 - i- Update on respiratory illnesses
(COVID-19, Influenza and RSV)**
 - 4. City Manager Wrap-up (Tommy Gonzalez)**
-

1. Overview

Tommy Gonzalez

2. City Attorney Overview

January 3, 2023

Overview

City Attorney Overview

1. State Disaster Declaration
2. Emergency Ordinances
3. Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation
4. Additional Updates

State Disaster Declaration



* Anticipated date


**Anticipate Governor Abbott will renew his Disaster Declaration January 17-18, 2023.

Emergency Ordinances

Ordinance	Adoption Date	Most Recent Re-enactment	Expires
Disaster Declaration Ord. No. 019035	3/17/2020	12/5/2022	1/04/2023
Emergency Measures Ord. No. 019036	3/17/2020	12/5/2022	1/04/2023
Public Right of Way Ord. No. 019241	10/11/2021	12/5/2022	1/04/2023

Greg Abbott, in his official capacity as Governor of Texas v. City of El Paso & Statewide Mask Mandate Litigation

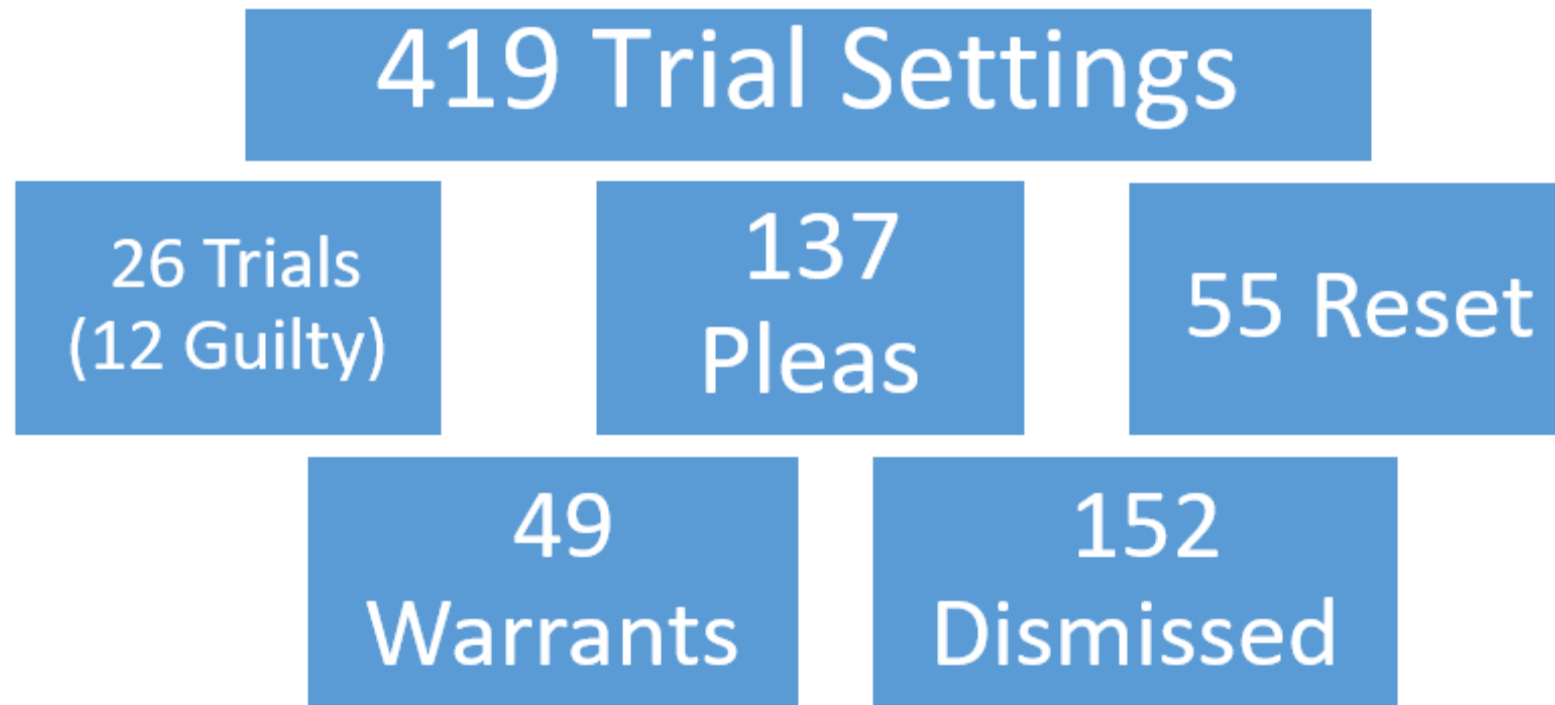
Texas Courts of Appeal

Three concentric semi-circles on the left side of the table. The outermost semi-circle is orange, the middle one is blue, and the innermost one is orange.

4 th Tex. App.	<ul style="list-style-type: none">• Abbott v. City of San Antonio
5 th Tex. App.	<ul style="list-style-type: none">• Abbott v. Clay Jenkins
8 th Tex. App.	<ul style="list-style-type: none">• Abbott v. City of El Paso

Additional Updates- COVID-19 Prosecution Update

Trial Settings on COVID-19 Citations through 12/20/2022 in all 5 Municipal Courts



3. Team Lead Report

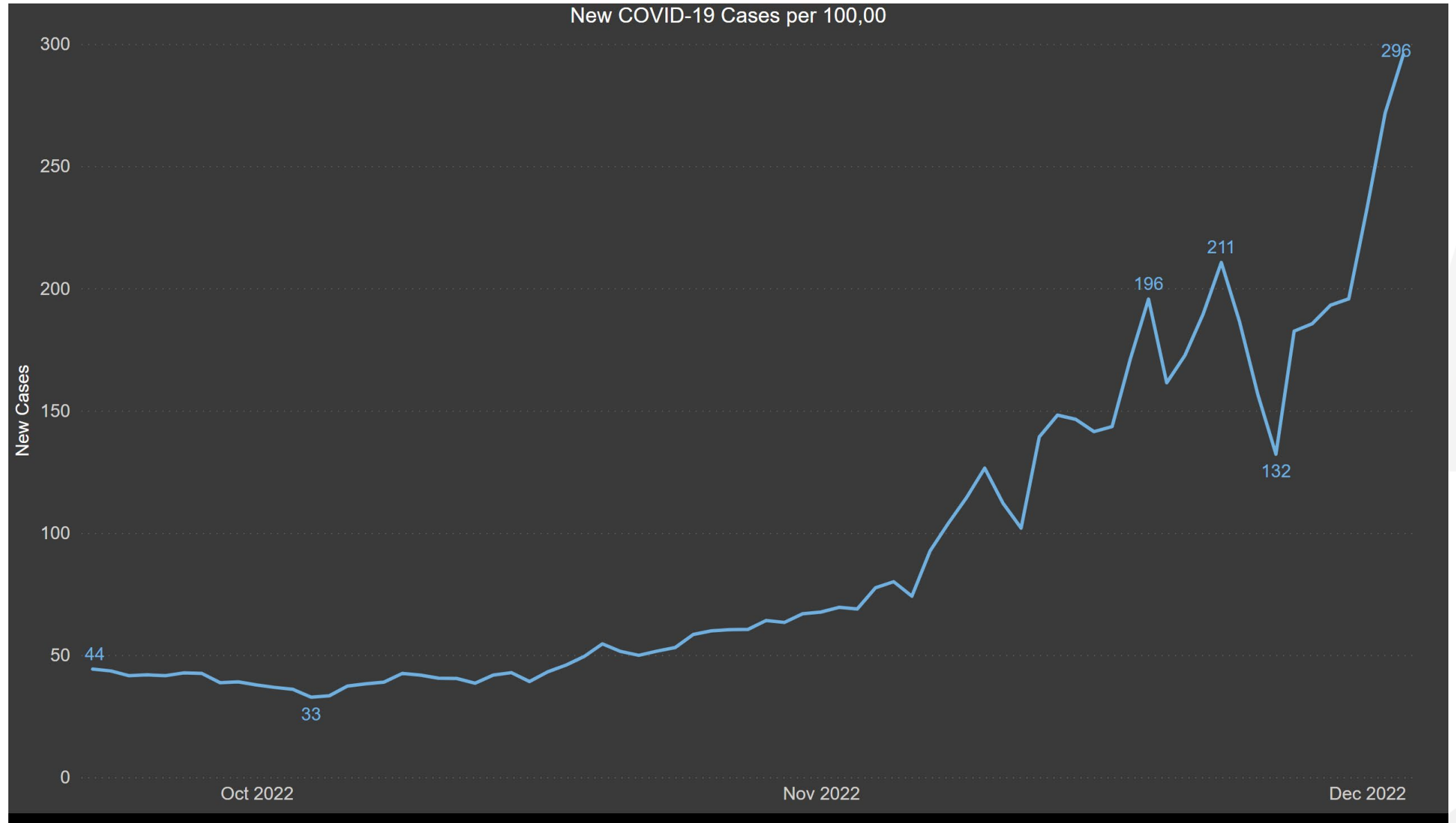
a. Health Focus

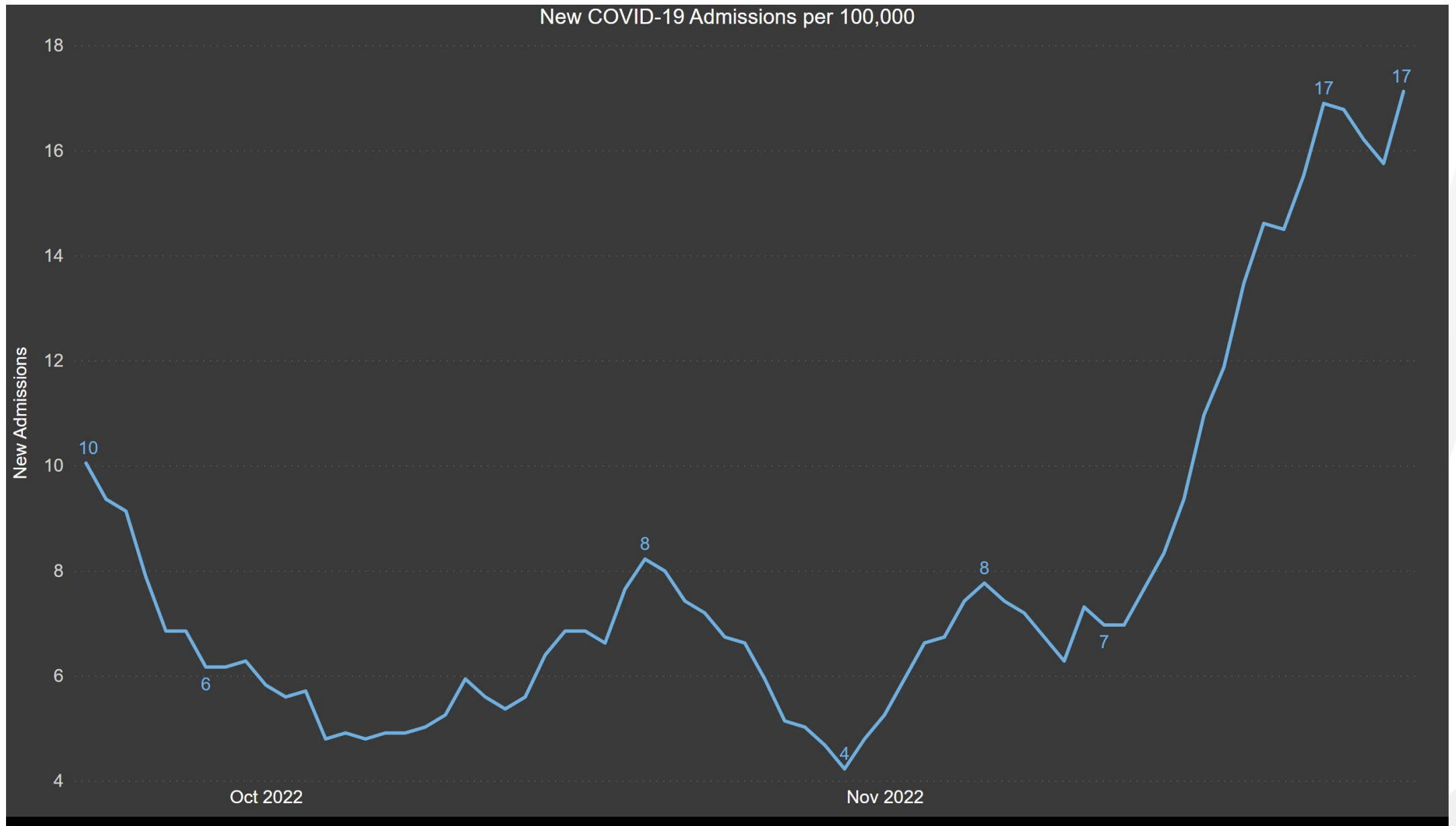
- i- COVID-19 update**
- ii- Influenza Update**
- iii-RSV Update**

Hector I. Ocaranza, M.D.

COVID-19 Update

- COVID-19 New Cases continues on a sharp positive trend.
- Hospitalizations have plateaued due to holiday break but expected to increase
- Federal Government providing free COVID-19 testing via mail
- City continues providing free COVID-19 testing through kiosks across the city

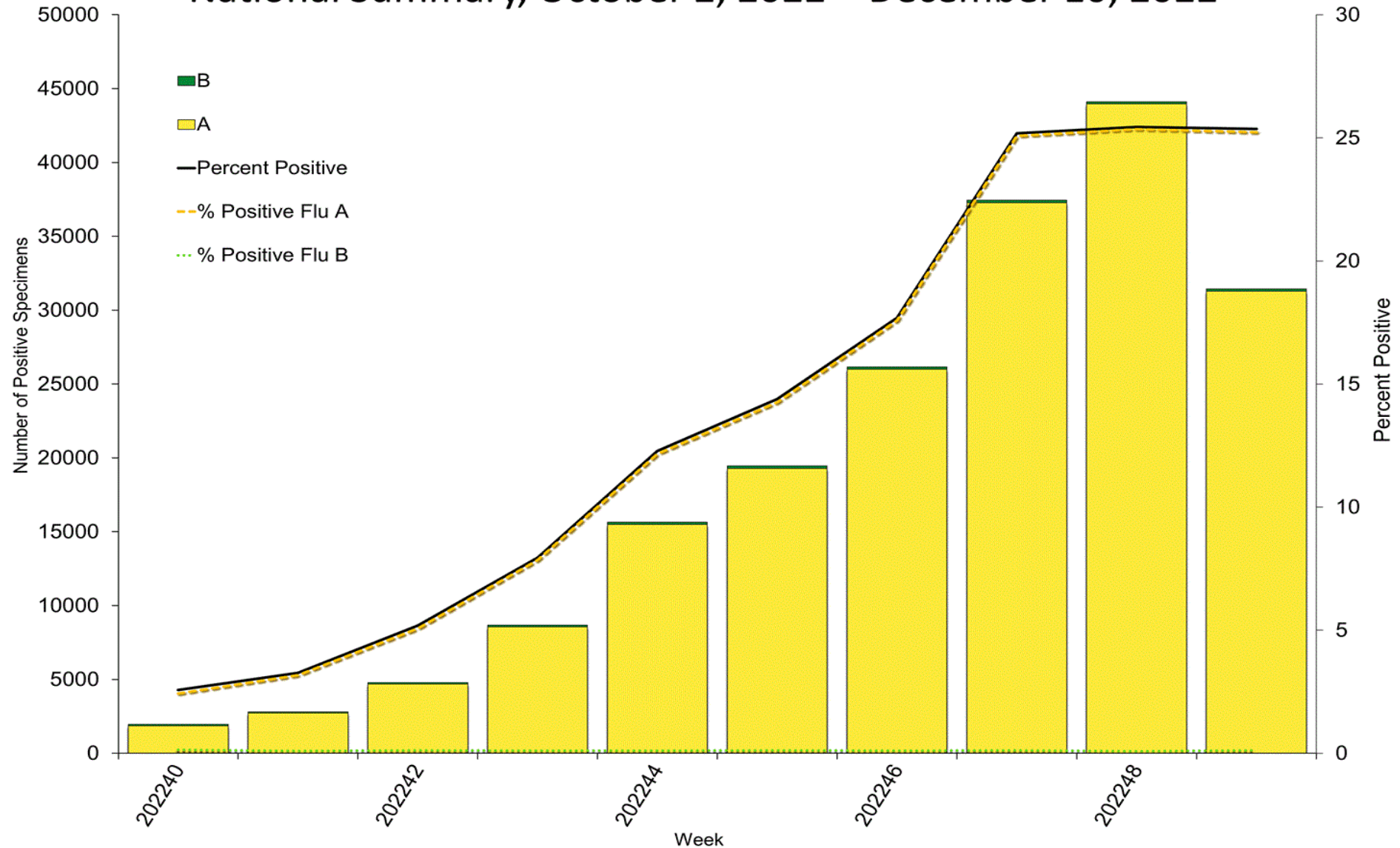




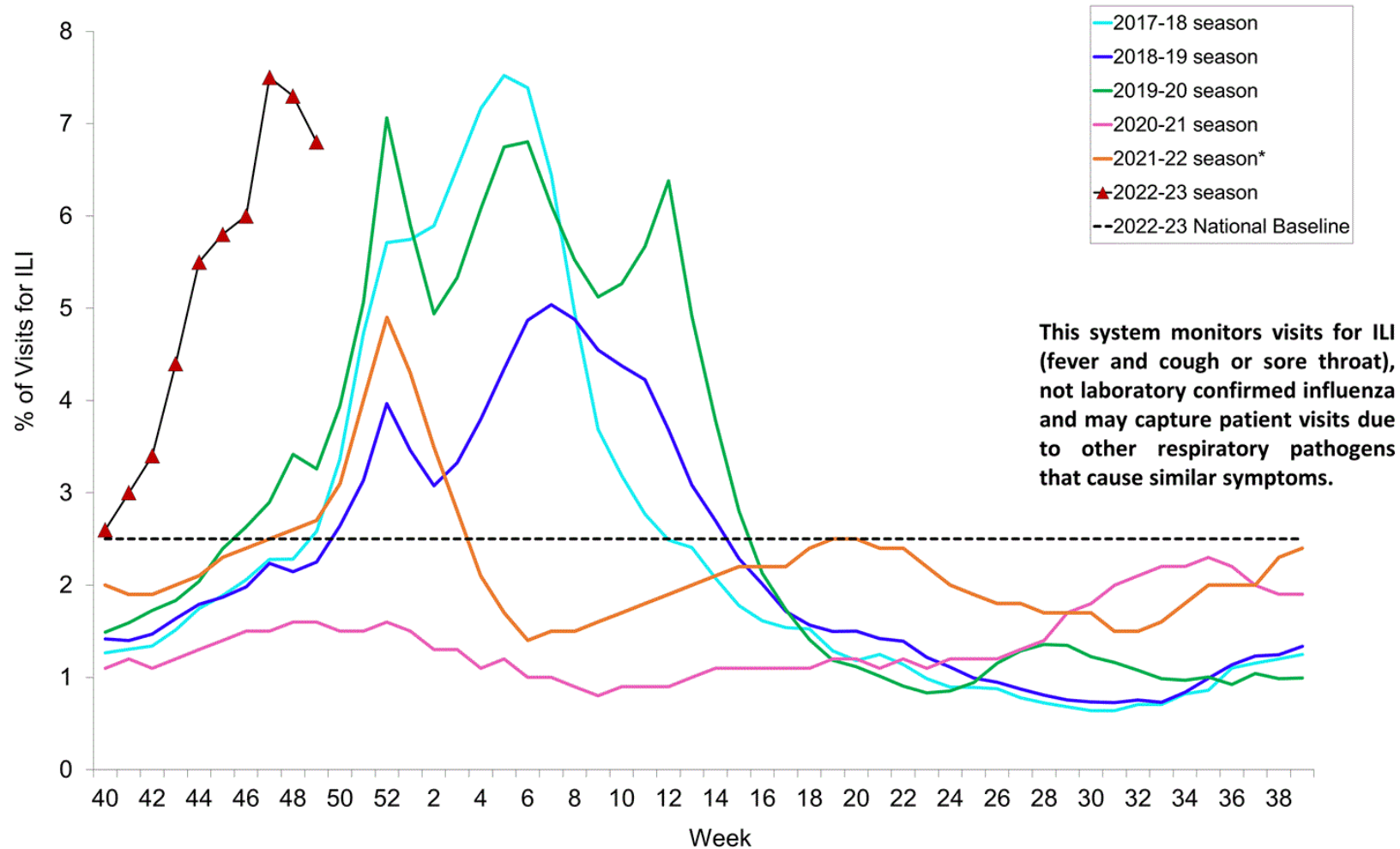
Influenza

- Continue to see a sharp upward trend of Influenza in our community
- Increase hospitalization due to influenza in those considered high risk
- Vaccination against flu is provides effective protection against hospitalization for population in general but more for those considered high risk
- Short supply of antiviral reported nationwide
- Expect to see larger number of Influenza infections after holidays

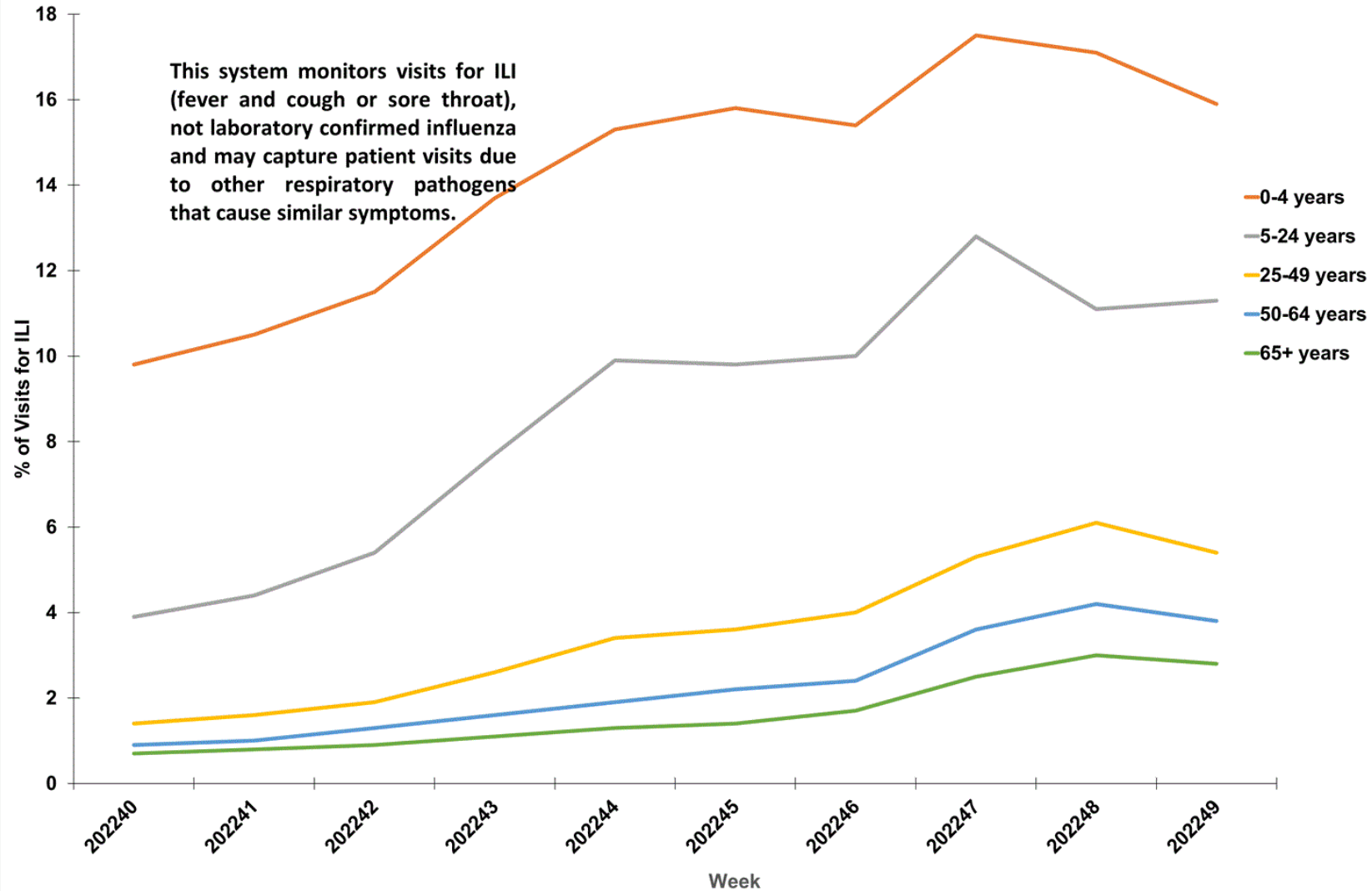
Influenza Positive Tests Reported to CDC by U.S. Clinical Laboratories, National Summary, October 2, 2022 – December 10, 2022



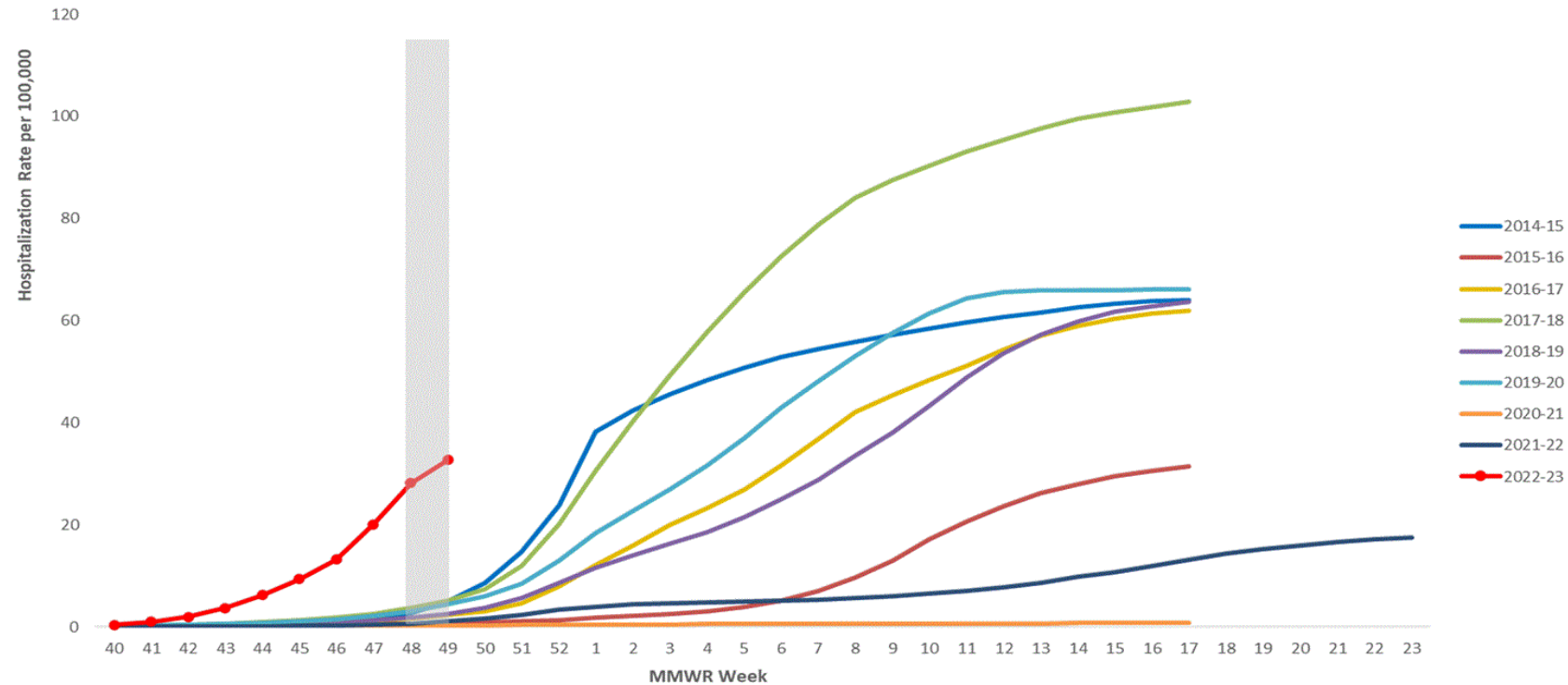
Percentage of Outpatient Visits for Respiratory Illness Reported By The U.S. Outpatient Influenza-like Illness Surveillance Network (ILINet), Weekly National Summary, 2022-2023* and Selected Previous Seasons



**Percentage of Outpatient Visits for Respiratory Illness by Age Group
Reported by the U.S. Outpatient Influenza-like Illness Surveillance Network (ILINet),
Weekly National Summary, October 2, 2022-December 10, 2022***

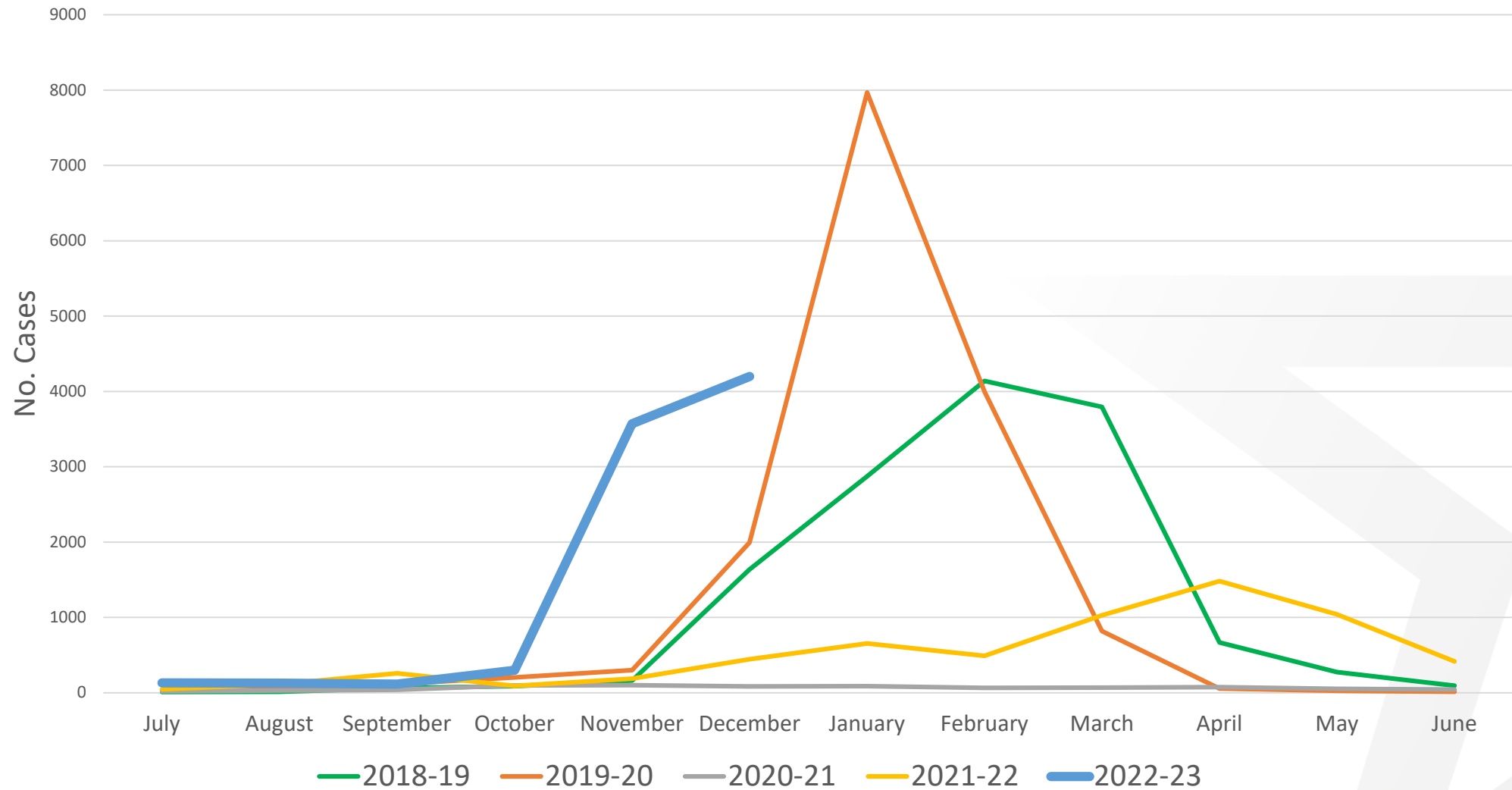


Cumulative Rate of Laboratory-Confirmed Influenza Hospitalizations among cases of all ages, 2014-15 to 2022-23, MMWR Week 49



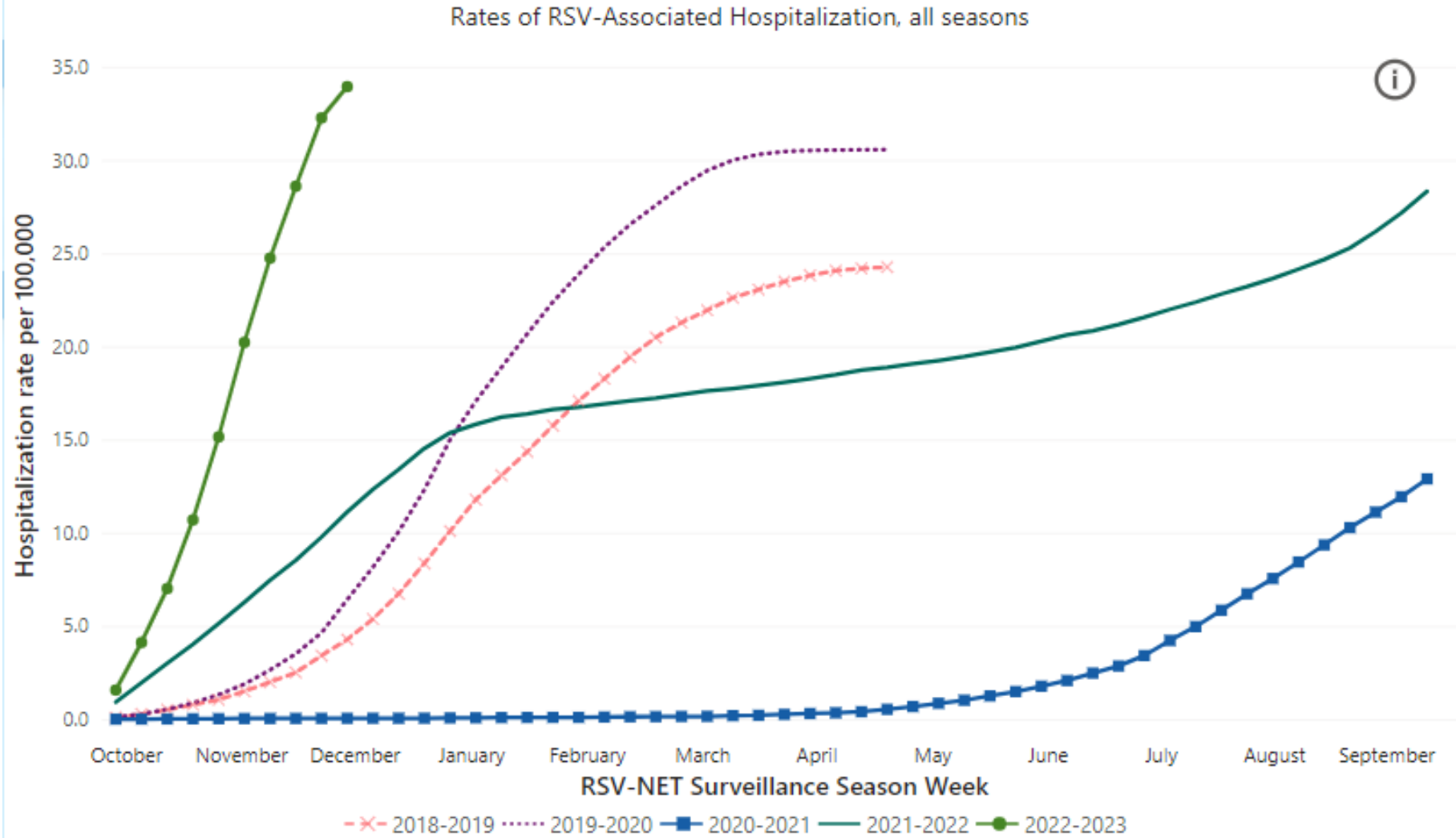
**In this figure, weekly rates for all seasons prior to the 2022-23 season reflect end-of-season rates. For the 2022-23 season, rates for recent hospital admissions are subject to reporting delays, as shown in the shaded area. As hospitalization data are received each week, prior case counts and rates are updated accordingly.

Influenza Activity 2018-22 El Paso, TX



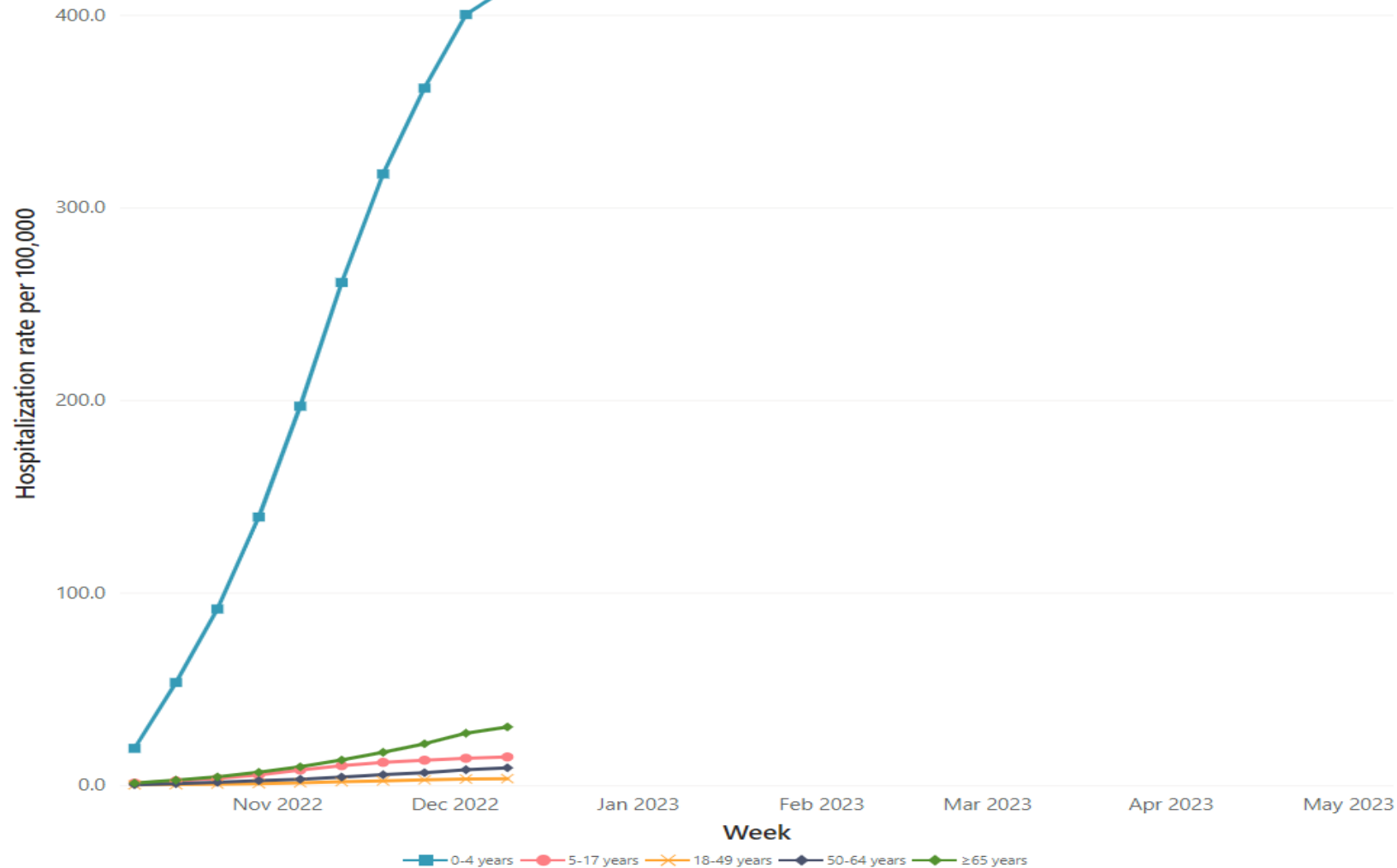
Respiratory Syncytial Virus (RSV)

- RSV continues spreading throughout our community
- Hospitals caring for pediatric patients continue reporting challenges with staffed beds
- Outpatient visits due to RSV very high
- RSV continues affecting mostly infants, but senior citizens also affected
- Prevention is the best way to prevent infection and hospitalization



Data last updated: 12/14/2022 | **Accessibility:** Hover over graph area to display options such as show data as table and copy visual.
 Note: AI/AN, American Indian or Alaska Native; A/PI, Asian and Pacific Islander.

RSV Hospitalization by Age Group



4. City Manager Wrap-up

Tommy Gonzalez

A large, stylized orange star graphic is located on the left side of the slide, extending from the bottom left towards the center.

Thank you!



Legislation Text

File #: 23-85, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

Fire, Chief Jonathan P. Killings, (915) 493-5609

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation, discussion and action by the City Manager's Office and Office of Emergency Management providing information on key activities, efforts, and processes related to the migrant crisis.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 17, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Mario D'Agostino, Deputy City Manager, (915) 212-5605
Jonathan P. Killings, Fire Chief, (915) 493-5609

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 2 – Set the Standard for a Safe and Secure City

SUBGOAL: 2.1 – Maintain standing as one of the nation's top safest cities

SUBJECT:

Presentation, discussion and action by the City Manager's Office and Office of Emergency Management providing information on key activities, efforts, and processes related to the migrant crisis.

BACKGROUND / DISCUSSION:

Update provided to City Council regarding the current status of migrant influx.

PRIOR COUNCIL ACTION: N/A

AMOUNT AND SOURCE OF FUNDING:

N/A


HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: City Manager's Office & Office of Emergency Management

SECONDARY DEPARTMENT: Fire, All City

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



Update on Migration Crisis

Ongoing Efforts

2022 Community Release Statistics



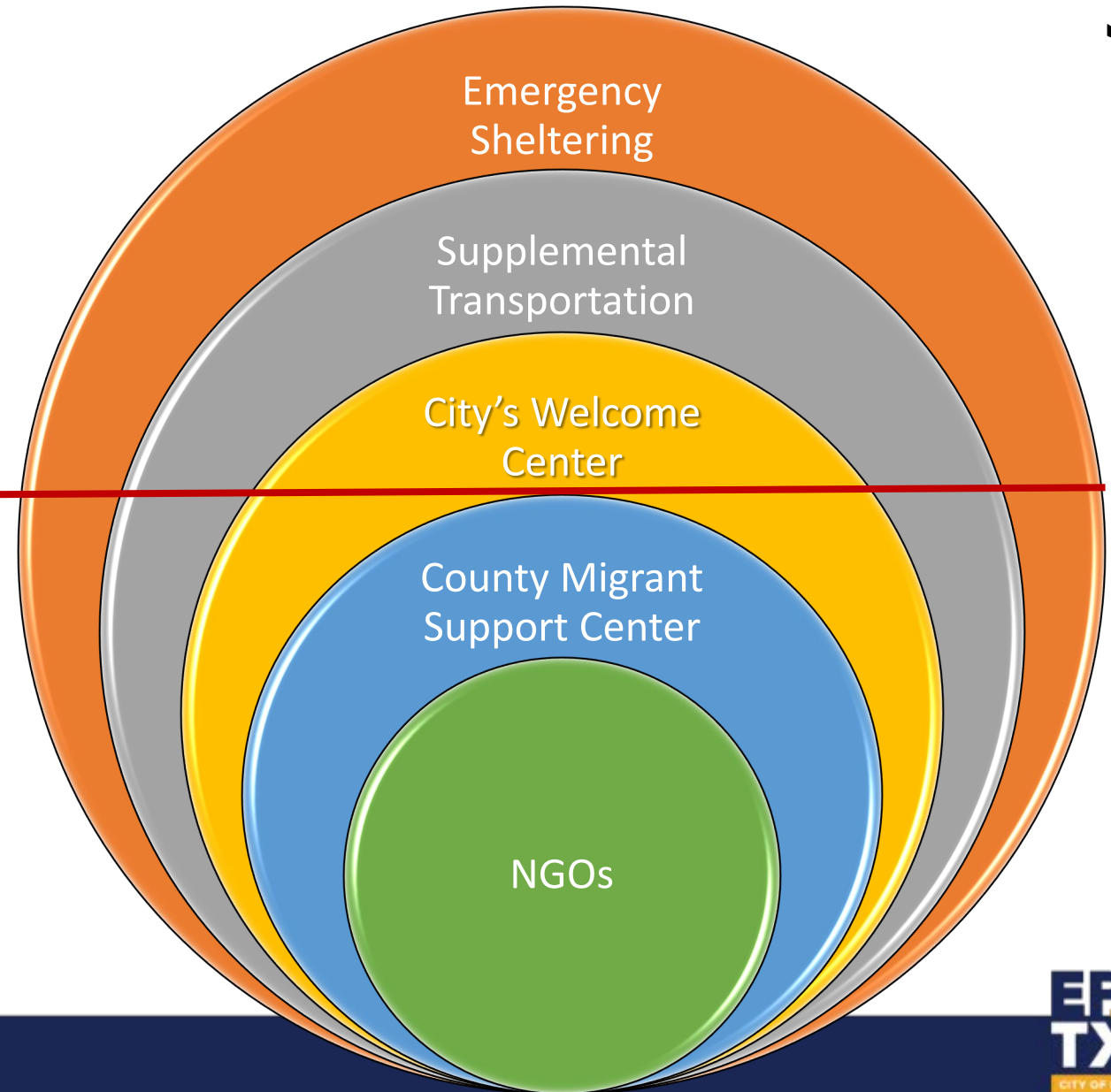
Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900	6,100+	21,610
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	100-200	1,500	2,175 YTD



EOC Activation

**Disaster Declaration
Operations
(OEM)**

**Steady State
(Office of New
Americans & NGOs)**



Migrant Crisis – T42 Incident Action Planning



1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery



EOC Activation - Area Command

- Coordinate and direct efforts between city, county, support agencies, NGOs, state and federal partners.
 - Command and Control
 - Priorities
 - Critical Resources
 - Unity of Effort
- Daily coordination, planning and stakeholder meetings



Sheltering

Convention Center

Opened December 21, 2022

1,000+ beds

Closed January 3, 2023

1,900+ clients served



Sheltering

- Bassett Middle School
 - Opened December 30, 2022
 - 500+ beds
 - 287 clients served
 - Closed January 11, 2022
- Morehead Middle School
 - On Standby December 30, 2022
 - 500-1,000



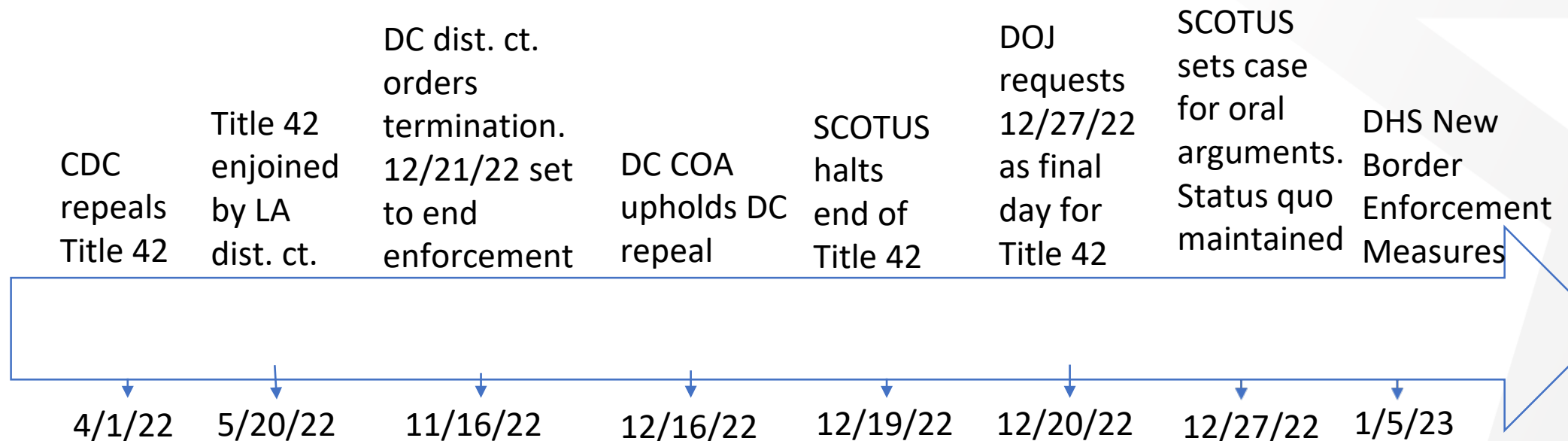
Roving Assistance Teams

- Life-saving efforts to shelter
- Transportation to airport and bus stations
- Daily cleaning with EPPD and ESD

Security and Protection

- El Paso Police Department
 - Migrants
 - City Staff
 - Community

Title 42 Litigation



New Humanitarian Parole Program

- Cubans, Haitians, and Nicaraguans are eligible for an immigration benefit similar to what Venezuelans have available
- Temporary grant of parole for 2 years
- Employment authorization document issued
- National Security and Safety Screening
- U.S. sponsor for support
- Entry into the U.S., Mexico, or Panama after Jan. 5, 2023 results in ineligibility
- Up to 30,000 qualified applicants per month



Cost Recovery	Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement
1st Quarter (Jan - Mar)	\$157,821	\$157,122 Submitted on 5/05/22 Received on 9/22/22	Completed
2nd Quarter (Apr - Jun)	\$81,703	\$80,424 Submitted on 8/25/2022 Received on 9/21/2022	Completed
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Submitted on 11/4/2022 Received on 12/21/2022	\$1.37 million
4th Quarter (through Dec 31)	\$4.7 million	\$2 million (received on 10/12) \$6 million (received on 12/30/2022) \$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23)	Completed
Total	\$9.87 million	\$16.9 million	\$1.37 million



Current Status

- Title 42
- Ongoing Operations
- Funding/Reimbursements



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-79, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

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No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Chief Mario D'Agostino, (915) 212-5605

AGENDA LANGUAGE:

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Discussion and action on an Emergency Ordinance extending a Disaster Declaration due to a humanitarian, security, and economic crisis resulting from a mass migration through El Paso.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Office

AGENDA DATE: January 17, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER: City Manager's Office, Chief Mario D'Agostino,
(915) 212-5605

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6 – Set the standard for sound governance and fiscal management.

SUBGOAL: 6.8 Support transparent and inclusive government

SUBJECT:

Discussion and action on an Emergency Ordinance extending a disaster declaration due to a humanitarian, security, and economic crisis resulting from a mass migration through El Paso.

BACKGROUND / DISCUSSION:

On December 17, 2022 a disaster declaration was issued, which will expire on January 23, 2023,

PRIOR COUNCIL ACTION:

On April 13, 2022 an Emergency Order was adopted extending a disaster declaration issued on March 17, 2020.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Mario M. D'Agostino

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**AN EMERGENCY ORDINANCE
EXTENDING A DISASTER DECLARATION DUE TO A
HUMANITARIAN, SECURITY, AND ECONOMIC CRISIS
RESULTING FROM A MASS MIGRATION THROUGH EL PASO**

WHEREAS, on December 17, 2022 the Mayor of the City of El Paso issued a Declaration of Disaster due to a new wave of migration through the City of El Paso (the “City”); and

WHEREAS, in the month of December 2022, approximately 6000 migrants have been arriving weekly; and

WHEREAS, for federal fiscal year 2023, Southwest encounters were at 411,125 of which 142,857 were Title 42; and

WHEREAS, the El Paso sector of CBP had 53,247 land border encounters in the month of November, 2022; and

WHEREAS, the Centers for Disease Control and Prevention has announced the repeal of Title 42, allowing for significantly increased inflow of migrants from the southern border; and

WHEREAS, thousands of migrants from Latin America have already gathered at or near the U.S.- Mexico border awaiting processing after Title 42 was struck down by a federal court with the parties agreeing that the injunction would end on December 21, 2022; and

WHEREAS, on December 19, 2022, the Supreme Court of the United States issued an order allowing the injunction to remain in place until further review of the case can be carried out; and

WHEREAS, on January 8, 2023, the President of the United States visited the border to assess the situation in part because of the number of migrants has gained the attention of the media and national leadership; and

WHEREAS, upon the migrants’ arrival into the United States, they are held by CBP who processes, sets for hearing and then releases migrants onto El Paso streets with little to no resources; and

WHEREAS, the number of migrants in need of shelter exceeds the shelter space available through local, state, and federal partnerships; and

WHEREAS, the City lacks an extensive transportation infrastructure to facilitate the movement of migrants out of the region further increasing demand on shelters; and

ORDINANCE NO. _____

22-1006-11694/PL#1222874v.3/(Jan. 2023) Emergency Ordinance extending Disaster Declaration/Dec. 2022 Migrant Crisis/JF/CLA

WHEREAS, the City lacks the resources to address a new surge in migration as it did in recent years, in addition to the City dealing with an ongoing global pandemic; and

WHEREAS, state and federal infrastructure and support is critical to support local efforts to effectively and safely care for mass groups of migrants entering the City; and

WHEREAS, Customs and Border Protection (CBP) has surged its personnel and resources along the southern border to increase processing capacity to ensure a humane environment for those being processed; and

WHEREAS, there are significant public safety and security concerns related to the wave of migration, including but not limited to the risk to injury or loss of life with migrants in El Paso streets with little or no resources on days that reach extremely high or freezing low temperatures and the inherent risks that come with increased demand on local shelters; and

WHEREAS, the City is faced with the imminent threat of widespread injury or loss of life resulting from a surge in transient migrants traveling to the region during an ongoing global pandemic; and

WHEREAS, there is potential for loss of property for both residents and migrants due to those who would take advantage of this wave of migrants; and

WHEREAS, the El Paso International Airport at times has reached a saturation level with migrants awaiting air travel and is prepared to take measures if necessary to preserve the health and safety of its customers, employees and the public, as well as measures to secure its facilities as the demand for air travel increases exponentially; and

WHEREAS, the City of El Paso is home to 4 of the 28 international ports of entry between Texas and Mexico; and

WHEREAS, based on mass migration events in the recent past, the City anticipates significant delays at the international ports-of-entry to include trade delays; and

WHEREAS, City Charter Section 3.10 allows for the City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property or the public peace; and

WHEREAS, pursuant to City Charter Section 3.10, every emergency ordinance shall stand repealed automatically as of the 31st day following the date on which it was adopted, but may be re-enacted to continue a Disaster Declaration; and

WHEREAS, the condition necessitating the declaration of a state of disaster continues to exist.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF EL PASO, TEXAS:

ORDINANCE NO. _____

22-1006-11694/PL#1222874v.3/(Jan. 2023) Emergency Ordinance extending Disaster Declaration/Dec. 2022 Migrant Crisis/JF/CLA

1. That an emergency exists as described in clear and specific terms in the recitals above, which are incorporated herein.
2. That the state of disaster proclaimed for the City of El Paso by the Mayor on December 17, 2022 shall continue for thirty (30) days unless re-enacted in accordance with City Charter Section 3.10 or until terminated by order of the City Council, whichever is sooner.
3. This ordinance is adopted as an emergency measure with the unanimous vote of the City Council Representatives present and the consent of the Mayor and pursuant to City Charter Section 3.10 and is effective upon adoption.

PASSED AND ADOPTED, this 17th day of January, 2023.


THE CITY OF EL PASO, TEXAS

Oscar Leaser
Mayor

ATTEST:

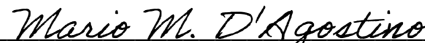
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Karla M. Nieman
City Attorney

APPROVED AS TO CONTENT:



Mario M. D'Agostino, Deputy City Manager
Public Health & Safety

ORDINANCE NO. _____

22-1006-11694/PL#1222874v.3/(Jan. 2023) Emergency Ordinance extending Disaster Declaration/Dec. 2022 Migrant Crisis/JF/CLA



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-78, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Communications and Public Affairs, Laura Cruz-Acosta, (915) 212-1071

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation of, and discussion and action on, the Charter amendments directed by Council.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Communications and Public Affairs

AGENDA DATE: January 17, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER: Laura Cruz-Acosta, (915) 212-1071

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.8 – Support Transparent and Inclusive Government

SUBJECT:

Presentation of, and discussion and action on, the Charter amendments directed by Council

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have a reasonably complete description of the contemplated action. This should include an attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizens' concerns?

A Resolution creating the 2022 Ad Hoc Charter Advisory Committee was approved by City Council on January 18, 2022. The Committee reviewed recommendations submitted by City Council and considered public input regarding potential amendments to the City Charter.

On July 18, 2022, the City Council approved amendments which were placed on an introduction of an ordinance on August 2, 2022, ordering a Special Election, such ordinance was postponed for 12 weeks and ultimately deleted at the October 25, 2022, Regular City Council meeting.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes, on July 18, 2022, Work Session Council members were presented with similar information.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify the funding source by account numbers and description of the account. Does it require a budget transfer?

Not applicable at this time.

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, the client department should sign also)

Proposed Charter Amendments

City Council Update
January 2023

Overview | Summary Review



Council Approved Amendment #1

ARTICLE II SECTION 2.2C – TERM LIMIT: to amend the 10-year limit by stating that the cap is not impacted when a Council member is filling an unexpired term-members may serve two full terms.

PROPOSED BALLOT LANGUAGE:

- ☐ Should section 2.2C of the City Charter, relating to term limits, be amended to provide that a person who serves an unexpired term due to a council member vacancy be allowed to serve two full four-year terms, regardless of whether it results in more than ten years?

Council Approved Amendment #2

ARTICLE III SECTION 3.1 – CREATION; COMPOSITION; POWERS AND DUTIES: to allow each Representative the discretion and full authority to employ 2 full-time employees.

ARTICLE III SECTION 3.1 – CREATION; COMPOSITION; POWERS AND DUTIES: Each Representative shall have the discretion and sole authority to appoint and remove a Legislative Aide or Chief of Staff.

PROPOSED BALLOT LANGUAGE:

- Should section 3.1 of the City Charter, relating to creation, composition; powers and duties of Council be amended to allow City Council Representatives to appoint and remove district office staff?

Council Approved Amendment #3

ARTICLE III SECTION 3.5 A – CITY COUNCIL MEETINGS: to allow Council to adjust for emergencies or City holidays and allow less than a majority to call special meetings.

PROPOSED BALLOT LANGUAGE:

- ☐ Should section 3.5A of the City Charter be amended to allow Council to reschedule meetings by resolution to allow for City holidays but shall hold no less than two regular meetings per month?
- ☐ Should section 3.5A of the City Charter be amended to allow the Mayor to cancel a meeting if necessary due to a Federal, State, or Local declared emergency?

Council Approved Amendment #4

ARTICLE III SECTION 3.11 INITIATIVE: review the initiative petition process for benchmarking purposes.

PROPOSED BALLOT LANGUAGE:

- ☐ Should section 3.11 relating to the initiative petition of the City Charter be amended to remove the requirement for a second petition, and institute a process for the public to initiate a City ordinance?

Council Approved Amendment #5

ARTICLE III SECTION 3.9 B – ORDINANCES IN GENERAL: to have copies of all ordinances available electronically.

ARTICLE III SECTION 3.10 B – EMERGENCY ORDINANCES: to align to State Law that requires 1-hour notice for the introduction of Emergency Ordinances.

ARTICLE VI SECTION 6.1-12 – CIVIL SERVICE COMMISSION: to clarify the process for hearing officers to serve on behalf of the Commission and align to the regular process.

PROPOSED BALLOT LANGUAGE:

- ☐ Shall Sections 3.9B, 3.10B, 6.1-12 of the City Charter be amended to require submission to the qualified voters of the City to eliminate provisions that have become inoperative because they have been superseded by state law; replace obsolete references, and update terminology to current legal usage?

Council Approved Amendment #6

ARTICLE VI SECTION 6.13-11 D – CIVIL SERVICE COMMISSION: to eliminate the Police/Fire Department Pension Cap in order to align to State Statute.

PROPOSED BALLOT LANGUAGE:

- Should section 6.13-11D relating to the police and fire pension fund be amended to establish that the City of El Paso shall contribute to the El Paso Policemen and Firemen Pension Fund no less than eighteen percent of the total amount expended for wages of the participants, and any increase to the contribution rate shall be as allowed by state law?

Council Approved Amendment #7

ARTICLE III SECTION 3.18 – LEASE; FRANCHISE; AND CONVEYANCE: to make it more transparent, identify which real estate transactions are by resolution, such as easement under \$50,000, certain leases, and review any other transactions that are allowed.

PROPOSED BALLOT LANGUAGE:

- ☐ Should section 3.18 of the City Charter relating to Leases, Franchises, and Conveyances be amended to authorize Council to lease City-owned property for 40 years or less by Council resolution or ordinance?

Council Approved Amendment #8

ARTICLE IV SECTION 4.1B POWERS OF THE MAYOR: to clarify the role of intergovernmental relationships, and review “break tie votes” to allow the Mayor to vote on all matters before the City Council.

PROPOSED BALLOT LANGUAGE:

- ☐ Should sections 1.2, 3.5E, 3.6, 4.1B, 4.3, and 7.3 of the City Charter be amended to authorize the Mayor to vote on all City Council agenda items and remove the Mayor’s tie-breaking and veto capacity beginning with the first meeting in 2025?

Council Approved Amendment #9

ARTICLE VI SECTION 6.1-4 – CIVIL SERVICE COMMISSION: to clarify language for appointment to the commission and align to best practices.

PROPOSED BALLOT LANGUAGE:

- ☐ Should 6.1-4 be amended by the City to allow for the appointment of Civil Service Commissioners that reflect the diversity of the community and City workforce?

Council Approved Amendment #10

ARTICLE VI SECTION 6.2 – DIVISION OF THE CITY SERVICE: to clarify definitions and positions considered unclassified and align to best practices.

PROPOSED BALLOT LANGUAGE:

- Should Section 6.2-2 relating to Unclassified Services and 6.2-3 relating to appointment and removal of unclassified personnel be amended to address all City employees in a similar way in the charter?

Council Approved Amendment #11

ARTICLE VI SECTION 6.7-1 and 6.8-1 – CIVIL SERVICE COMMISSION:
to streamline processes and be competitive in recruitment and promotion.

PROPOSED BALLOT LANGUAGE:

- ☐ Should Sections 6.7-1 and 6.8-1 be amended to establish policies and procedures for the promotion of City employees?

Additional Council Feedback

Recommended Amendments Initiative Petitions 3.11

1. Ordering the election by the governing body – Tx. Elections Code Ann. Sec. 3.004(a)(3) (West).
2. Remove required number of days for clerk to authenticate signatures.
3. Allow Council to amend ordinances adopted after a year.

Note: Benchmark Texas cities – Various timeframes

Next Steps

January 31

Introduction of an Ordinance Ordering the Special Election. Ballot language must be finalized.

February 14

Deadline for City Council to Adopt an Ordinance Ordering the Special Election

February to April

Community Meetings/Information Sessions About Proposed Amendments

April 24 to May 2

Early Voting

May 6

Election Day

Options

May Election

- Council must identify funds for the special election
- Council must adopt the ordinance on Feb 14 (the date cannot be moved back)

November Election

- Election costs identified within the budget process
- Council can stand up Advisory Committee to review existing and new amendments

Note: Charter Amendments can only be brought to a ballot once every two years.

MISSION



Deliver exceptional services to support a high quality of life and place for our community

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Council Approved Amendments #1 & #2

ARTICLE II SECTION 2.2C – LIMITATION

PROPOSED AMENDED LANGUAGE:

No Mayor or Representative may hold such office for more than a total of ten years throughout their lifetime, *however, a person who serves an unexpired term due to a council member's resignation will be allowed to serve two full four-year terms, regardless of whether it results in more than a total of ten years.*

ARTICLE III SECTION 3.1 – CREATION: COMPOSITION; POWERS AND DUTIES

ARTICLE III SECTION 3.1 – CREATION; COMPOSITION; POWERS AND DUTIES

PROPOSED AMENDED LANGUAGE:

Each Representative shall have the discretion and sole authority to appoint and remove ~~a legislative aide~~
~~or Chief of Staff~~ **district office staff.**

Council Approved Amendments #3 & #4

ARTICLE III SECTION 3.5 A – CITY COUNCIL MEETINGS

PROPOSED AMENDED LANGUAGE:

Regular meetings of the Council shall be held in Council chambers no less than once every other week at such times as may be prescribed by resolution, except that Council may reschedule meetings by resolution to allow for City holidays but must have no less than two regular meetings per month. The Mayor may cancel a meeting if necessary due to a Federal, State or Local declared emergency.

ARTICLE III SECTION 3.11 INITIATIVE

PROPOSED AMENDED LANGUAGE:

Any five registered voters, referred to in this section as the committee, may initiate an ordinance that complies with federal, state, and local law by filing with the City Clerk a statement that they intend to circulate a petition, however, no ordinance may be initiated through this process regarding required appropriation or allocation of City funds, zoning or rezoning, levy of taxes, setting utility rates, purchase or sale of an interest in real property, or granting a franchise. Such statements must include the names and addresses of the committee members, the full text of the proposed ordinance, and the designated lead committee member.

The City Clerk shall place the proposed Ordinance on the City Council Agenda for introduction within thirty days after receiving the statement, followed by a public hearing at the second reading. If City Council fails to adopt the ordinance or adopts it with amendments, the City Clerk will notify the committee through the lead committee member.

Council Approved Amendment #4 cont.

ARTICLE III SECTION 3.11 INITIATIVE

PROPOSED AMENDED LANGUAGE:

If the committee still wishes to seek adoption of the ordinance after Council fails to adopt, or does not agree to Council's amendments, it will then have 90 180 calendar days after notice from the City Clerk to complete the petition by gathering signatures in the form required by state law, including but not limited to the original signature, printed name, residence address and date of birth or voter registration ~~Whenever a~~ number of registered voters who voted in the last general City election. sign a ~~The petition must setting forth the precise content of an the ordinance desired by the petitioners. signers.~~

Within thirty working days, the City Clerk shall review the petition to verify if it meets all requirements, and if authenticated with the required number of signatures, ~~the Council~~ must place that ordinance on the agenda of a Council meeting to be held within thirty working days of the receipt, authentication by the City Clerk, of the petition bearing the authenticated names and addresses of the petitioners. Such an item shall be treated by the Council exactly as any other proposed ordinance.

~~Should an ordinance proposed by such petition not be enacted by the~~ If Council does not adopt, or ~~should it be enacted~~ adopts the proposed ordinance in an amended form, ~~a second petition, signed by a number of registered voters equal to at least five percent of the voters who voted in the last general City election, may be submitted to the City Clerk and that official shall have twenty working days in which to authenticate the signatures and~~ thereafter must place the ~~re~~ proposed ordinance on the ballot at the next citywide general election specified in State law, if the proposal receives the favorable vote of a majority of those voting in that election it shall thereupon become a City ordinance.

The Council is not obliged to consider the same ordinance initiated by petition, or one that is substantially the same, more often than once in two years.

Council Approved Amendment #5

ARTICLE III SECTION 3.9 – ORDINANCES IN GENERAL

PROPOSED AMENDED LANGUAGE: ~~A reasonable number of copies shall be available in the office of the City Clerk, and at such other public places as the Council may designate, for examination by interested persons.~~

ARTICLE III SECTION 3.10 B – EMERGENCY ORDINANCES

PROPOSED AMENDED LANGUAGE: An emergency ordinance shall be introduced in the form and manner prescribed for ordinances generally, except that it may be introduced on one ~~two~~ hours' public notice, and shall contain, after the enacting clause, a declaration stating that an emergency exists and describing the emergency in clear and specific terms. An emergency ordinance may be adopted with or without amendment or rejected at the meeting at which it is introduced, but the unanimous vote of the Council members ~~Representatives~~ present, and the consent of the Mayor, shall be required for adoption.

ARTICLE VI SECTION 6.1-12 – CIVIL SERVICE COMMISSION

PROPOSED AMENDED LANGUAGE: The hearing officers will serve at the Commission's pleasure, and ~~will not be classified.~~ ~~Reasonable compensation shall be paid by the City.~~ will be procured through the City's procurement process.

Council Approved Amendment #6

ARTICLE VI SECTION 6.13-11 D – CIVIL SERVICE COMMISSION

PROPOSED AMENDED LANGUAGE: Fireman and Policemen Pension Fund of El Paso. The City shall continue to augment the Firemen and Policemen Pension Fund of El Paso in a manner consistent with the laws of Texas. To augment the Fireman and Policemen Pension Fund, the Council shall in each fiscal year beginning after November 2022, ~~February, 1968~~ appropriate no less than eighteen percent of the total amount expended for wages of the participants, and may increase this contribution rate as allowed by the relevant state law requirements based on a qualified actuary's report; ~~an amount equal to three times the amount paid into the fund by the participants therein; provided that the amount contributed by the City shall not exceed eighteen percent of the total amount expended for salaries of the participants.; provided further, however, that in the event age limits for participation in the pension fund, or any division of the fund, are increased as permitted by law and the raising of the age limits causes an increase in funding costs as determined by an actuary, the City shall appropriate an amount equal to such cost increase notwithstanding that such increased appropriation may exceed the otherwise determined ~~eighteen percent of the total amount expended for salaries of the participants, but such increased appropriation shall in no case exceed eighteen and one-half percent of the total amount expended for~~ **wages** ~~salaries~~ of the participants.~~

Council Approved Amendment #7

ARTICLE III SECTION 3.18 – LEASE; FRANCHISE; AND CONVEYANCE

PROPOSED AMENDED LANGUAGE: The right of control, ownership, and use of streets, alleys, parks, and public places of the City is declared to be inalienable except as provided by an ordinance passed by the Council and except for uses of less than thirty days which may have a separate approval process as established by ordinance.

Any authorization ordinance providing for the conveyance, lease, or grant of a franchise regarding the property of the City shall provide for payment to the City of a reasonable fee as consideration for that conveyance, lease, or franchise.

Any sale of City-owned property in fee simple, franchise, or lease for an initial term longer than forty years shall be approved by ordinance.

In addition, any authorization ordinance providing for a the lease or franchise ~~shall~~ must provide that: ~~1. At the termination of the lease or franchise, the property involved, together with any improvements thereto, made or erected during the term of the lease or franchise, shall (either without further compensation or upon payment of a fair valuation therefore as determined by the terms of the ordinance), become the property of the City; and 2. Every lease or franchise the City may be revoke it d by the City if necessary to secure efficiency of public service at a reasonable rate, or to~~ and must assure that the property is maintained in good ~~order~~ condition throughout the life of the lease or franchise grant.

Council Approved Amendment #8

ARTICLE IV SECTION 4.1B POWERS OF THE MAYOR

PROPOSED AMENDED LANGUAGE (Sec. 4.1B):

The Mayor shall be a voting member of City Council and preside over the City Council meetings, having the power to propose legislation; represent the City in ~~intra-governmental and~~ intergovernmental relationships as established by City Council legislative priorities; appoint with the consent of the Council the members of citizen advisory boards and commissions; make appointments and perform duties pursuant to federal and state law; present an annual state of the City message, ~~break tie votes, vote legislation except for any City Council action which removes the City Manager or the City Attorney~~ convene the Council in special session and perform other duties specified by the Council.

ARTICLE IV SECTION 4.1B POWERS OF THE MAYOR

PROPOSED AMENDED LANGUAGE (Sec. 1.2):

As used in this Charter, the term “laws of Texas” shall include the Constitution and statutes of the State of Texas, the common law as it exists in the State of Texas, and appropriate case law. As used herein, “State” shall mean the State of Texas; “City” shall mean the City of El Paso; “City Council” or “Council” shall mean the Mayor and Representatives of the City of El Paso, with the Mayor being a ~~non~~-voting member of Council; ~~provided, however, the Mayor shall not be considered a member of Council for items and matters requiring a super-majority vote of all members of the governing body~~; and “department” shall mean any City agency, office, bureau or other organizational unit.

Council Approved Amendment #8

ARTICLE IV SECTION 4.1B POWERS OF THE MAYOR

PROPOSED AMENDED LANGUAGE (Sec. 3.5E): ~~Veto~~Effective Date. Ordinances and resolutions finally adopted by the Council shall be filed in the office of the City Clerk and signed by the Mayor before they take effect. ~~If the Mayor vetoes the ordinance or resolution, reasons shall be set forth by the Mayor in writing, and the ordinance or resolution with those reasons shall be returned to the Council. However, the Mayor shall not have any veto power over any City Council action which removes the City Manager or the City Attorney. To override the Mayor's veto, three fourths of all of the Representatives must vote in favor of the returned ordinance or resolution, in which event the adopted ordinance or resolution shall become law.~~ If the Mayor shall either fail to ~~approve or object in writing~~ sign to any adopted ordinance or resolution within five days after it has been filed with the City Clerk, exclusive of the day of filing, it shall become law.

PROPOSED AMENDED LANGUAGE (Sec. 3.6): The ~~Representatives~~ members of Council may resolve themselves into committees, both standing and special, when this is convenient for the conduct of legislative business, including the investigative powers described in Section 3.8. Rules governing the organization and procedures of these committees shall be made by the Council, ~~and the Mayor shall have no power to veto any of these rules except upon grounds of illegality.~~

Council Approved Amendment #8



ARTICLE IV SECTION 4.1B POWERS OF THE MAYOR

PROPOSED AMENDED LANGUAGE (Sec. 4.3): A. At the first meeting upon the start of new terms of office following each general election, the Council shall elect from among the Representatives a Mayor Pro Tempore, who shall hold that office for a two-year term. Should the office of Mayor Pro Tempore become vacant, the Council shall elect a new Mayor Pro Tempore. B. During the absence or disability of the Mayor, the Mayor Pro Tempore shall act as Mayor, ~~but shall vote as a Representative, and shall have no veto power.~~

PROPOSED AMENDED LANGUAGE (Sec. 7.3D): Adoption. The budget shall be adopted by resolution, ~~subject to the Mayor's veto,~~ not later than the day before the first day of the City's fiscal and budget year; but, in the event the budget is not adopted, the appropriation for personnel and essential operating supplies made in the previous year shall be extended until the new budget is adopted.

Council Approved Amendment #9 & #10

ARTICLE VI SECTION 6.1-4 – CIVIL SERVICE COMMISSION

PROPOSED AMENDED LANGUAGE: ~~At least two Commissioners must hold or have retired from positions other than managerial or professional.~~ The City should adopt rules that reflect the diversity of the community and City workforce. No more than three Commissioners may be former city employees, and any such Commissioners are not eligible for appointment until two years following separation from the City. Any commissioner may be either actively employed or retired.

ARTICLE VI SECTION 6.2 – DIVISION OF THE CITY SERVICE

PROPOSED AMENDED LANGUAGE: Except as otherwise provided by law or in this Charter, unclassified personnel may be removed by the City Manager or designee, who may establish written procedures for removal, except for hearing officers ~~and the Commission Recorder~~, who may be removed only by a majority vote of the commissioners.

Council Approved Amendment #11

ARTICLE VI SECTION 6.7-1 and 6.8-1 – CIVIL SERVICE COMMISSION

PROPOSED AMENDED LANGUAGE (Sec. 6.7-1):

~~EXAMINATIONS. An applicant in any examination who uses or attempts to use any unfair or deceitful means to pass the examination shall be excluded from further participation in the examination and the papers not rated, except as may be provided in the applicable Rules or policies and procedures.~~

PROPOSED AMENDED LANGUAGE (Sec. 6.8-1): The Human Resources Director shall establish administrative policies and procedures for the promotion process, ~~including examination~~ and eligibility, consistent with the provisions of this Article and all applicable federal and state employment laws. ~~Promotion to any position in the Civil Service shall be by examination weighed by seniority and performance record, except as otherwise provided in the Charter or Rules. Eligibility criteria and rating factors for promotions shall be established by Rule and shall include a credit for seniority.~~



Legislation Text

File #: 23-65, Version: 2

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Airport, Sam Rodriguez, (915) 212-7301

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a presentation that includes the following:

- City Initiatives on Sustainability and Climate Matters
- Climate Action Plan - framework for Proposition C of the 2022 Community Progress Bond

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 17, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER: Sam Rodriguez, Aviation Director (915) 212-7301

DISTRICT(S) AFFECTED: All

STRATEGIC GOALS 1 : Create an Environment Conducive to Strong, Sustainable Economic Development

SUBJECT:

Discussion and action on a presentation that includes the following:

- City Initiatives on Sustainability and Climate Matters
- Climate Action Plan – framework for Proposition C of the 2022 Community Progress Bond

BACKGROUND / DISCUSSION:

This item will provide a presentation on City initiatives on Sustainability and Climate matters and framework for the upcoming Climate Action Plan passed by the covers in November 2022.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Aviation

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Samuel Rodriguez, P.E., Aviation Director

CLIMATE CHANGE

Initiatives and Strategies,
Climate Action Plan Proposition

January 17, 2023



PRESENTATION OUTLINE

- City Climate & Sustainability Efforts
- Framework for Climate Action Plan
(*2022 Community Progress Bond*)

CLIMATE & SUSTAINABILITY EFFORTS

Efforts to address climate change and reduce the City of El Paso's carbon footprint date back to more than two decades.

Early efforts introduced curbside recycling services, transitioned Sun Metro buses from diesel fuel to compressed natural gas, and the adoption of ordinances requiring new public facilities over 5,000 sq. ft. to meet green building standards and reduce outdoor water use.



Climate conversation has
moved rapidly in the last five years

FOR THE BETTER

FIRST SHIFT: clean-energy innovation is higher on the national, state and local agendas than ever before. The City of El Paso and private industry have kept up. Both, in partnership, are already acting on needs for new, affordable clean technology to reduce carbon.



Climate conversation has
moved rapidly in the last five years

FOR THE BETTER

SECOND SHIFT: there is currently an improved understanding and growing awareness, across all sectors, of why climate care is important and how it can be deployed for the economic well-being of all—this is about **EQUITY**.



RECENT WINS

El Paso International Airport awarded \$1.7 million in federal funds to develop a solar carport.

Through the 2022 voter-approved bond referendum the City is accelerating efforts to develop a Climate Action Plan.

\$11M (\$8.8M grant) for vehicle conversion to Electric Vehicles for SunMetro Lift

\$11M (\$5M grant) for LED lighting upgrades at the Airport Terminal



PERFORMANCE OFFICE

- Transition to paperless processes
- Hybrid work model (cuts emissions, increases production)
- Remote/online training

CAPITAL IMPROVEMENT

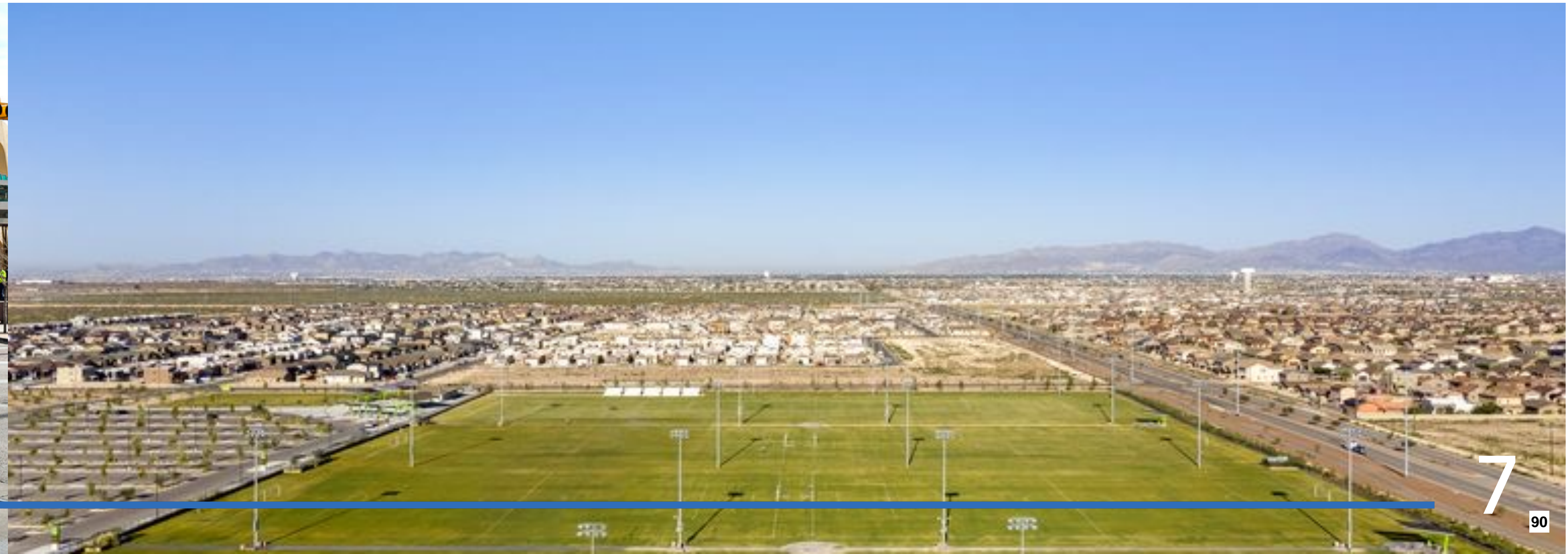
- Energy-saving improvements to facilities
- Sustainability/renewable energy projects
- Green grants awarded
- Solar farm at El Paso Airport
- Advanced Manufacturing District
- Creating more green spaces
- Microgrid research

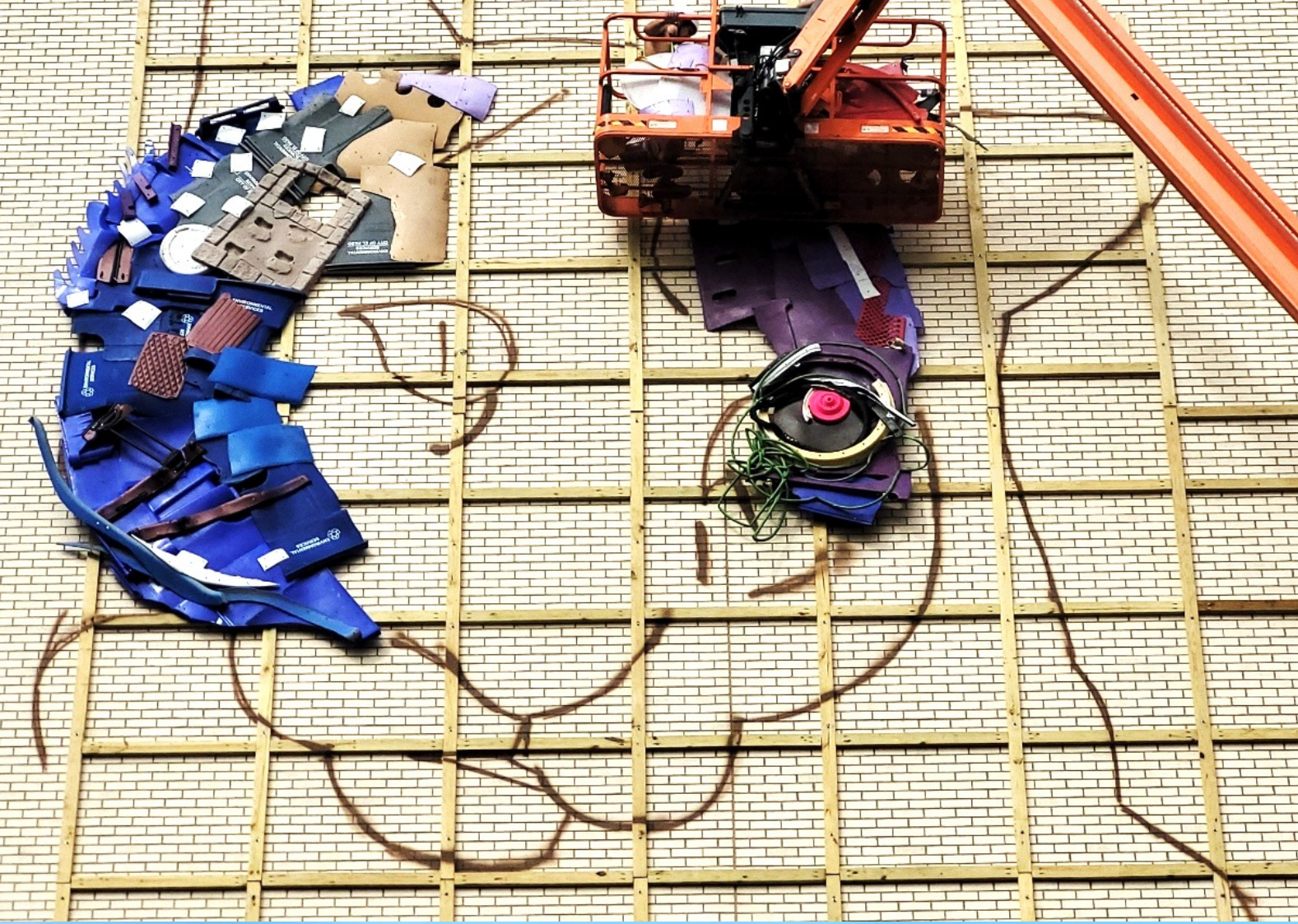
SUN METRO

- LIFT paratransit services transitioning to electronic buses
- Buses powered by CNG
- Streetcars (Electric vehicles, park-and-rides, decreasing carbon emissions in downtown)

ENVIRONMENTAL SERVICES

- Recycling programs
- Citizen Collection Stations





STREETS AND MAINTENANCE

- Streetlight upgrades to LED

PARKS AND RECREATION

- Building more parks
- More trees
- Reclaimed water usage at parks
- Recycled water usage at waterparks

MCAD

- Art projects made with recycled materials, Sunflower building mural

IT

- Investment in efficient technology to promote remote/mobile work
- Online tech training
- Online help desk

USE GREEN BUILDING CERTIFICATION

- City ordinance: all building over 5,000 sq. ft. needs to be LEED Silver or equivalent



CLIMATE ACTION PLAN

Funded through \$5 Million
voter-approved bond

OUR APPROACH: Looking at the climate problems that need to be solved, it is easy to see the glass as half-empty. The City does not share that view. Working with our partners, the glass is being filled up faster than ever. If we keep it up - if El Paso continues to put effort into innovations that reduce the cost of getting to zero carbon emissions and help the most vulnerable populations adapt to climate change, we will look back on today as an important milestone.



CLIMATE ACTION PLAN

ESTABLISH BASELINE

PUBLIC ENGAGEMENT

STRATEGIES AND GOALS

INTEGRATION WITH STRATEGIC PLAN

IMPLEMENTATION (sample projects)

- Manage flooding in commercial and residential areas
- Install more electric vehicle charging stations
- Assist in helping buildings become more energy efficient
- Incentivize residential solar energy use
- Create green spaces and increase tree canopy
- Add bike paths and pedestrian walkways

INNOVATION

DEPLOYED OR DEPLOYING IN EL PASO

	ELECTRIFICATION	POWER GRID	HYDROGEN (IN PLANNING)
Three areas of work in the City's Climate Action Plan with considerable promise/potential to scale	<div>Electric-vehicle adoption acceleration</div> <div>Public vehicle adoption / transportation (Streetcar & CNG)</div> <div>Efficient building systems</div> <div>Industrial electrification/Smart Meters</div>	<div>Long-duration electric energy storage with GM/UTEP</div> <div>Advanced controls (ex, Smart Meters) with GM/UTEP</div> <div>Vehicle-to-grid integration (electric) with GM/UTEP</div> <div>Building-to-grid integration with EPE (Smart Meters)</div>	<div>Low-cost production</div> <div>Road-transport fuel</div> <div>Aviation fuel</div>
Progress to date	★ ★ ★	★ ★ ★	★



PUBLIC ENGAGEMENT TIMELINE

CLIMATE ACTION PLAN



NEXT STEPS

JANUARY - MARCH

- Climate Action Plan Scope Finalization
- Public Outreach
- Consultant Procurement
- Kick-off Plan



Legislation Text

File #: 23-93, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

Capital Improvement Department, Yvette Hernandez (915) 212-0065

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion and action on a Resolution for City Council to approve the Community Progress Bond 3-Year Rollout that includes projects identified in Exhibit "A" which includes the Top 50 arterials and discussion of the Residential Streets to undergo resurfacing.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: January 17, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Yvette Hernandez, P.E., City Engineer, 212-0065

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: N/A

SUBJECT:

Discussion and action on a resolution for City Council to approve the Community Progress Bond 3-Year Rollout that includes projects identified in Exhibit "A" which includes the Top 50 arterials and discussion of the Residential Streets to undergo resurfacing.

BACKGROUND / DISCUSSION:

Community Progress Bond – Approved three bond propositions including funding for street repairs on November 8, 2022.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ___ YES X NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on November 8, 2022, City of El Paso voters approved three bond propositions, including funding for street repairs; and

WHEREAS, City staff has compiled a priority project list of arterials and residential streets in need of resurfacing and reconstruction for the next 3-year roll out; and

WHEREAS, City staff seeks approval of the proposed project list, attached as Exhibit “A,” that includes the 3-year roll out of the Top 50 Arterials and discussion of the selection of the Residential Streets for resurfacing.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

THAT the City Council approves the project list attached as Exhibit “A” of this Resolution which includes the 3-year roll out of the Top 50 Arterials and discussion on Residential Streets to undergo resurfacing.

APPROVED this _____ day of _____, 2023.


CITY OF EL PASO

Oscar Leeser, Mayor

ATTEST:

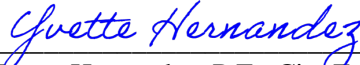
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Roberta Brito
Assistant City Attorney

APPROVED AS TO CONTENT:



Yvette Hernandez, P.E., City Engineer
Capital Improvement Department

EXHIBIT “A”

TOP 50 ARTERIALS			
Street Bond Execution 3 Year Schedule			
Street Name	Limits	Treatment	EXECUTION YEAR
CORRAL	Phoenix to Gateway East	Resurfacing	TOP 50 FY23
MESA HILLS	De Leon to Mesa	Resurfacing	TOP 50 FY23
HONDO PASS	Diana to Railroad	Resurfacing	TOP 50 FY24
HONDO PASS	Gateway North to Dyer	Resurfacing	TOP 50 FY24
HONDO PASS	Dyer to Diana	Reconstruction	TOP 50 FY24
PEBBLE HILLS	Outtrigger to Loop 375	Resurfacing	TOP 50 FY24
PEBBLE HILLS	Rich Beem to John Hayes	Resurfacing	TOP 50 FY24
PEBBLE HILLS	Yarbrough to Lee Trevino	Resurfacing	TOP 50 FY24
PEBBLE HILLS	Zaragoza to Rich Beem	Reconstruction	TOP 50 FY24
GERONIMO	I-10 to Hughey	Resurfacing	TOP 50 FY24
LOMALAND	North Loop to I-10	Resurfacing	TOP 50 FY24
SCHUSTER	Stanton to Brown	Resurfacing	TOP 50 FY24
YARBROUGH	San Jose to North Loop	Resurfacing	TOP 50 FY24
LEE TREVINO	Pellicano to Montana	Resurfacing	TOP 50 FY25
RAILROAD	Farah to Angora Loop	Resurfacing	TOP 50 FY25
SHADOW MOUNTAIN	Mesa to Pebble Beach	Resurfacing	TOP 50 FY25
SUNLAND PARK	I-10 to Mesa	Resurfacing	TOP 50 FY25
VISTA DEL SOL	Sumac to Lomaland	Resurfacing	TOP 50 FY25
VISTA DEL SOL	Randy Wolf to Bert Green	Resurfacing	TOP 50 FY25
VISTA DEL SOL	George Dieter to Phill Gibbs	Reconstruction	TOP 50 FY25



Community Progress Bond Rollout

January 17, 2023



Executing our Strategic Plan

VISION BLOCK:

Safe and Beautiful Neighborhoods
Recreational, Cultural & Educational Opportunities

STRATEGIC GOALS:

Goal 4 - Enhance El Paso's Quality of Life Through
Recreational, Cultural & Educational Environments

Goal 7- Enhance & Sustain El Paso's Infrastructure Network



CITY OF EL PASO

Vision Blocks

GOALS
1-3

VIBRANT REGIONAL ECONOMY

SAFE + BEAUTIFUL
NEIGHBORHOODS

GOALS
2-7-8

GOALS
4

RECREATIONAL, CULTURAL +
EDUCATIONL OPPORTUNITIES

HIGH PERFORMING
GOVERNMENT

GOALS
5-6 102

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01 | Community Progress Bond Overview

02 | Streets – Discussion and Action

4: Enhance El Paso's Quality of Life Through Recreational, Cultural, and Educational Environments

7: Enhance and Sustain El Paso's Infrastructure Network



CITY OF EL PASO



2022 Community Progress Bond

November 8, 2022 Voters approved **\$272.48 M General Obligation Bonds** for Three Propositions:

- Proposition A: \$237 M for street infrastructure - 61.3% of voters.
- Proposition B: \$20 M for park improvements - 53% of voters.
- Proposition C: \$5 M to study and implement climate change projects - 50.6% of voters.



Community Progress Bond Rollout



Community Progress Bond Program

10 YEAR ROLLOUT

Streets Infrastructure	
Top 50 – Resurfacing and Reconstruction	\$135,000,000
Residential Resurfacing	\$35,000,000
Connectivity	\$52,000,000
Intersection Safety – Traffic Signals	\$15,000,000
	\$237,000,000
Parks and Recreational Facilities	
All-Abilities Playground	\$10,000,000
Shade Structures	\$5,000,000
Neighborhood Improvement Program (NIP)	\$5,000,000
	\$20,000,000
Climate Change	
Climate Action and Urban Energy Plan and Implementation	\$5,000,000
	\$5,000,000

\$262,000,000

Bond Costs \$5,240,000

**2 percent for Public Art funding, as
required by City Ordinance \$5,240,000**

\$272,480,000



CITY OF EL PASO

Community Progress Bond Rollout





Streets 3-Year Rollout

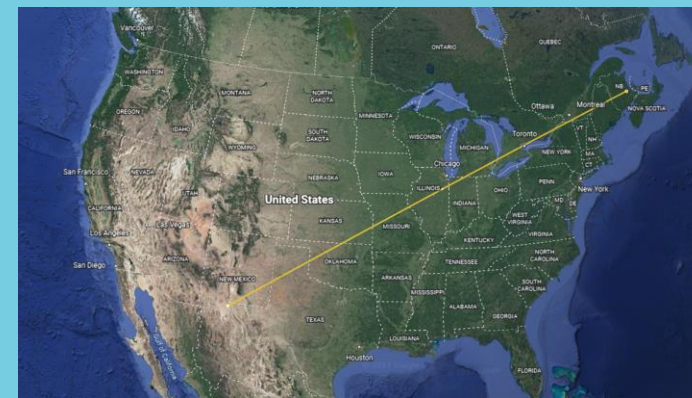


Historical Information

- **City maintains approximately**
 - 6,117 streets 5,769 residential streets
 - 188 arterial streets
 - 160 collector streets
 - Over **2,400 centerline miles**
- **Does not include state highways, county roads, and private streets**



CITY OF EL PASO





PCI – What is it?

- Pavement Condition Index (PCI) is data to assess the general condition of pavement.
- It is a numerical ranking for the general condition of pavement on a scale of 0-100.
 - New streets = 100; very poor < 30
 - City average 65 (Fair)
- Lowest ranking streets are prioritized
- Provides forecasting, which can assist with planning future improvements.
 - District 5, newer developments in El Paso, residential streets have **PCI average of 85.23** - minimizing the candidates for street resurfacing



CITY OF EL PASO

PAVEMENT CONDITION INDEX



Historical Data

PCI Range	Condition Description	2022 Data % of Network	2018 Data % of Network	2008 Data % of Network
91-100	Excellent	11.57 %	27.66 %	26.75 %
81-90	Very Good	17.52 %	14.16 %	22.72 %
71-80	Good	16.16 %	15.48 %	17.06 %
61-70	Fair	12.21 %	10.31 %	17.59 %
43-60	Marginal	25.08 %	19.56 %	10.46 %
21-42	Poor	17.41 %	10.06 %	5.00 %
0-20	Very Poor	0.05 %	2.77 %	0.42 %

COEP PCI Average	65.29	65.42	75.54
Percentage Good or Higher	45.25 %	57.30 %	66.5 %
Percentage Fair or Lower	54.75 %	42.70 %	33.5 %



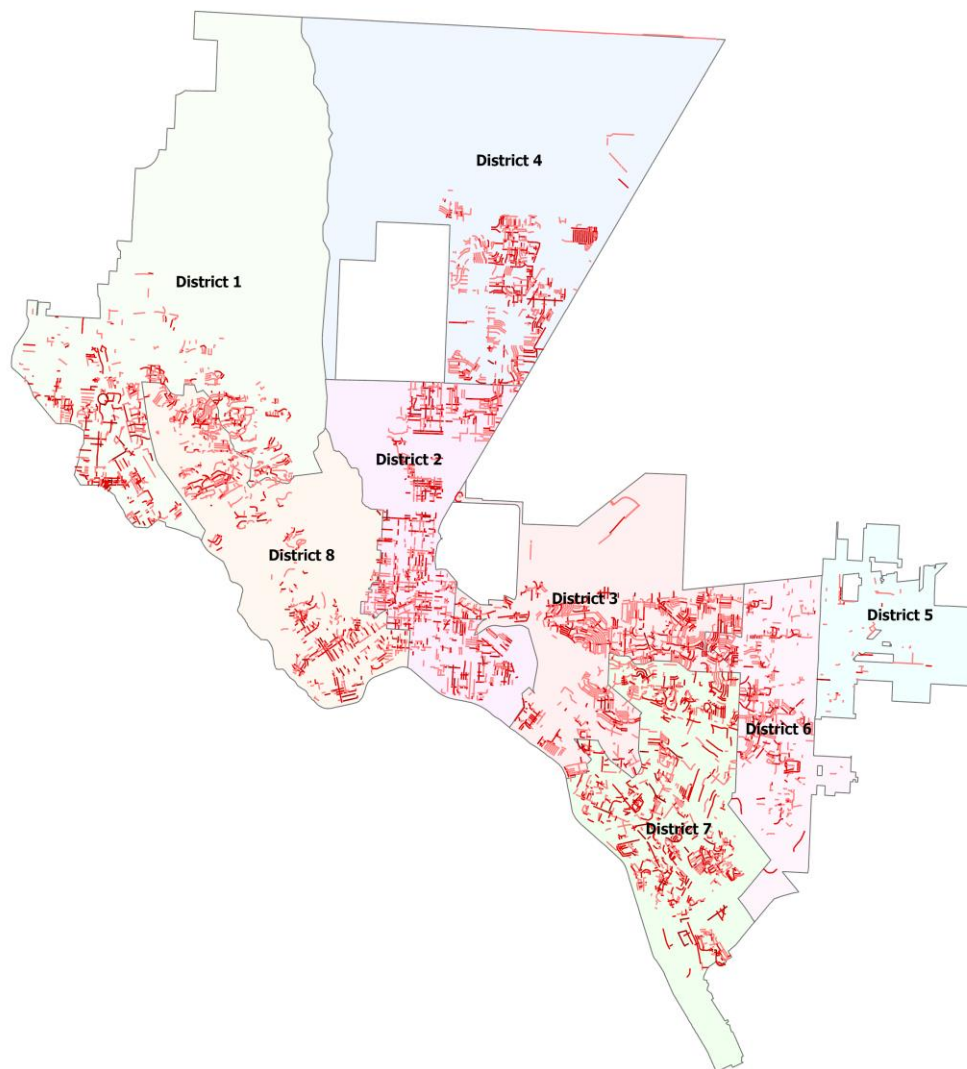
CITY OF EL PASO

Presently more than 50% of streets in fair to poor condition.

Generally, these conditions are present in older parts of the city as opposed to the newest parts of the city where less repairs are needed.



PCI less than 60



CITY OF EL PASO

2,800 RESIDENTIAL STREETS

- Biennial approval
- Utility coordination
- Changing conditions
- Connectivity



\$135 Million

Top 50 Most-Traveled Arterials

FIRST 3-YEAR ROLLOUT:

- Utilized PCI to target and focus on poor and problematic roadway conditions
- Low PCIs are improved first
- Streets historically underfunded
- Resurfacing of streets extends the life of pavement
- Reconstruction costs 10x the cost of resurfacing

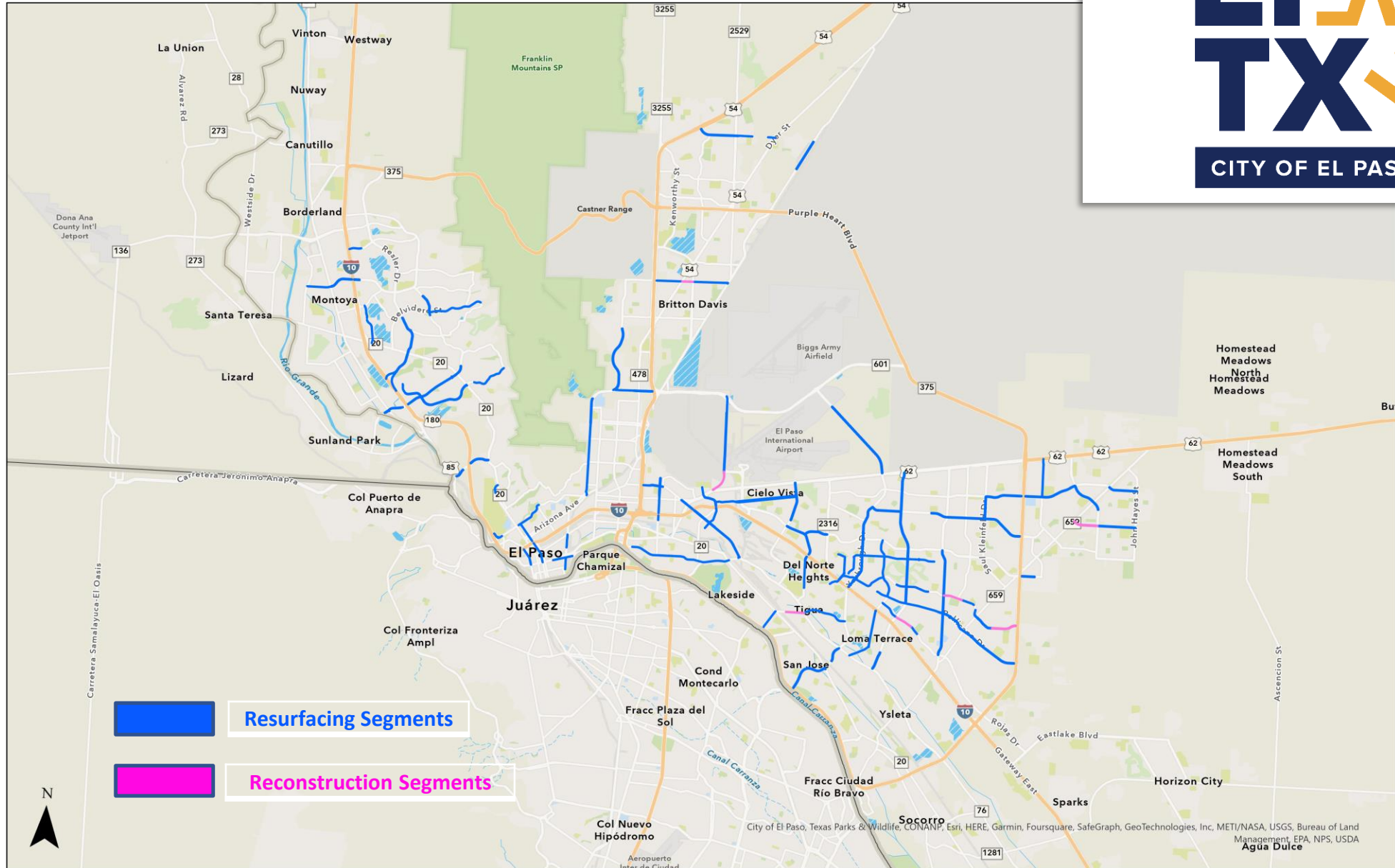
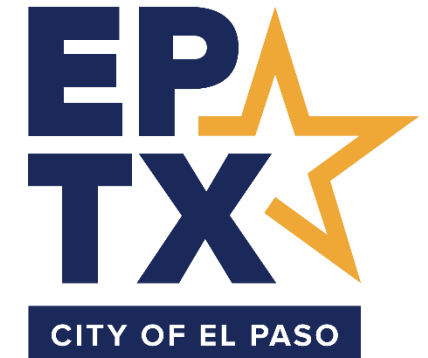
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CITY OF EL PASO



111

Top 50 Arterials





TOP 50 ARTERIALS

Street Bond Resurfacing and Reconstruction Proposal



CITY OF EL PASO

3 Year Rollout

TOP 50 FY 2023

TOP 50 FY 2024

TOP 50 FY 2025

TOP 50 FY 2026-2032

	Street Name	Resurfacing Limits	CL Mile	PCI	Proposed Treatment	Cost	FY23	FY24	FY25	FY 26 - FY 32
1	SUNLAND PARK	Emory Road to Mesa								Limits Split
		Emory to I-10	0.66	62.64	Resurfacing	\$660,000				\$660,000
		I-10 to Mesa	1.60	35.88	Resurfacing	\$1,600,000			\$1,600,000	
2	GEORGE DIETER	Rojas to Montwood	2.88	58.36	Resurfacing	\$2,875,000				\$2,875,000
3	LEE TREVINO	Pellicano to Montana	3.44	36.56	Resurfacing	\$3,440,000			\$3,440,000	
		North Loop to Castner	0.50	48.29	Resurfacing	\$500,000				\$500,000
4	SHADOW MOUNTAIN	Mesa to Pebble Beach	0.25	39.33	Resurfacing	\$246,212			\$246,212	
5	RESLER	Desert Pass to White Cliffs	1.75	53.32	Resurfacing	\$1,750,000				\$1,750,000
7	GLOBAL REACH	Montana to George Perry	2.30	68.50	Resurfacing	\$2,300,000				\$2,300,000
8	YARBROUGH	I-10 to Pebble Hills	2.37	46.91	Resurfacing	\$2,370,000				\$2,370,000
		San Jose to North Loop	0.43	34.37	Resurfacing	\$430,682		\$430,682		
		Loop 375 to Alameda	1.22	50.09	Resurfacing	\$1,222,727				\$1,222,727
9	REDD	Montoya to Southwestern	1.35	50.20	Resurfacing	\$1,354,356				\$1,354,356
		Westwind to Swede Johnson	1.20	45.69	Resurfacing	\$1,197,727				\$1,197,727
10	PELLICANO	Loop 375 to Barranca	5.71	38.14	Resurfacing	\$5,714,962				\$5,714,962
11	MONTWOOD	Loop 375 to Desert Sun	0.68	47.66	Resurfacing	\$683,712				\$683,712
		Viscount to McRae	0.62	49.88	Resurfacing	\$623,295				\$623,295
12	RAILROAD	Farah to Angora Loop	1.20	46.87	Resurfacing	\$1,201,326			\$1,201,326	
14	PEBBLE HILLS	Yarbrough to Lee Trevino	0.79	35.17	Resurfacing	\$785,985				
		Outrigger to Loop 375	2.54	44.85	Resurfacing	\$2,541,098	\$432,841	\$2,164,205	\$1,731,364	
		Rich Beem to John Hayes	1.00	43.11	Resurfacing	\$1,001,326				
		Zaragoza to Rich Beem	0.67	11.40	Reconstruction	\$8,040,000	\$804,000	\$4,020,000	\$3,216,000	
15	HAWKINS	Gazelle to Montana	1.05	57.19	Resurfacing	\$1,052,462				\$1,052,462



TOP 50 ARTERIALS

Street Bond Resurfacing and Reconstruction Proposal



CITY OF EL PASO

3 Year Rollout

TOP 50 FY 2023

TOP 50 FY 2024

TOP 50 FY 2025

TOP 50 FY 2026-2032

	Street Name	Resurfacing Limits	CL Mile	PCI	Proposed Treatment	Cost	FY23	FY24	FY25	FY 26 - FY 32
16	AIRPORT	Airways to 601	1.97	40.63	Resurfacing	\$1,969,508				\$1,969,508
		Montana to Airways	0.69	19.66	Reconstruction	\$8,280,000				\$8,280,000
17	VISCOUNT	I-10 to Hawkins	1.12	46.95	Resurfacing	\$1,118,750				\$1,118,750
18	EXECUTIVE CENTER	San Marcos to Border HWY	0.26	42.50	Resurfacing	\$264,773				\$264,773
		I-10 to Mesa	0.54	49.20	Resurfacing	\$538,068				\$538,068
19	VISTA DEL SOL	Sumac to Lomaland	1.22	56.18	Resurfacing	\$1,223,864	\$208,712	\$1,043,561	\$834,848	
		Randy Wolf to Bert Green	0.86	44.00	Resurfacing	\$863,258				
		Phil Gibbs to Chelita	0.35	43.00	Resurfacing	\$353,598				\$353,598
		Jim Thorpe to Winslow Homer	0.75	59.65	Resurfacing	\$748,106				\$748,106
		George Dieter to Phill Gibbs	0.50	16.85	Reconstruction	\$6,000,000	\$600,000	\$3,000,000	\$2,400,000	
		Winslow Homer to Loop 375	0.66	20.38	Reconstruction	\$7,920,000				\$7,920,000
20	COTTON	East 7th to Delta	0.34	38.60	Resurfacing	\$335,795				\$335,795
		San Antonio to Texas	0.36	61.85	Resurfacing	\$355,303				\$355,303
21	EDGEMERE	Geronimo to Hawkins	2.16	49.85	Resurfacing	\$2,159,280				\$2,159,280
		Saul Kleinfeld to Rich Beem	2.35	58.35	Resurfacing	\$2,348,485				\$2,348,485
		Zaragoza to John Hayes	0.76	46.75	Resurfacing	\$760,417				\$760,417
22	HUNTER	Taxco to Gateway West	0.85	59.68	Resurfacing	\$854,167				\$854,167
24	TRAWOOD	Candlewood to Robert Wynn	3.95	44.96	Resurfacing	\$3,945,076				\$3,945,076
25	ROJAS	Lomaland to Lee Trevino	0.54	24.00	Resurfacing	\$537,311				\$537,311
		Goodyear to Pendale	0.26	43.00	Resurfacing	\$260,606				\$260,606
		Lee Trevino to Goodyear	0.46	19.00	Reconstruction	\$5,547,727				\$5,547,727



TOP 50 ARTERIALS

Street Bond Resurfacing and Reconstruction Proposal



CITY OF EL PASO

3 Year Rollout

TOP 50 FY 2023

TOP 50 FY 2024

TOP 50 FY 2025

TOP 50 FY 2026-2032

	Street Name	Resurfacing Limits	CL Mile	PCI	Proposed Treatment	Cost	FY23	FY24	FY25	FY 26 - FY 32
26	SUMAC	Gateway West to Wedgewood	0.86	62.80	Resurfacing	\$859,168				\$859,168
27	GERONIMO	Tampa to Hughey								Limits Split
		Tampa to I-10	0.67	53.50	Resurfacing	\$670,000				\$670,000
		I-10 to Hughey	0.70	42.28	Resurfacing	\$700,000		\$700,000		
28	MESA HILLS	De Leon to Mesa	2.26	40.11	Resurfacing	\$2,255,682	\$2,255,682			
		Acacia Circle to Stanton	0.98	52.00	Resurfacing	\$982,197				\$982,197
29	WESTWIND	Amposta to Agua Caliente	0.59	40.18	Resurfacing	\$590,341				\$590,341
31	LOMALAND	North Loop to I-10	2.11	30.09	Resurfacing	\$2,105,114		\$2,105,114		
		Pellicano to Montwood	1.61	39.36	Resurfacing	\$1,610,227				\$1,610,227
32	SAUL KLEINFELD	Pebble Hills to Edgemere	0.60	48.90	Resurfacing	\$597,727				\$597,727
33	CAROLINA	North Loop to Yarbrough	1.18	52.50	Resurfacing	\$1,176,894				\$1,176,894
		Balsam to Alameda	0.53	60.00	Resurfacing	\$532,955				\$532,955
		Franklin to North Loop	0.48	26.75	Reconstruction	\$5,760,000				\$5,760,000
34	SEAN HAGGERTY	US 54 to Arron	1.43	54.10	Resurfacing	\$1,426,705				\$1,426,705
		Stonebridge to Dyer	0.20	72.50	Resurfacing	\$198,864				\$198,864
35	TROWBRIDGE	Montana to Northloop	2.17	29.20	Resurfacing	\$2,168,561				\$2,168,561
		US-54 to Howze	0.51	66.85	Resurfacing	\$514,773				\$514,773
36	CORRAL	Phoenix to Gateway East	0.28	28.50	Resurfacing	\$275,379	\$275,379			
37	TIERRA ESTE	Edgemere to Montana	1.17	47.00	Resurfacing	\$1,174,432				\$1,174,432



TOP 50 ARTERIALS

Street Bond Resurfacing and Reconstruction Proposal



CITY OF EL PASO

3 Year Rollout

TOP 50 FY 2023

TOP 50 FY 2024

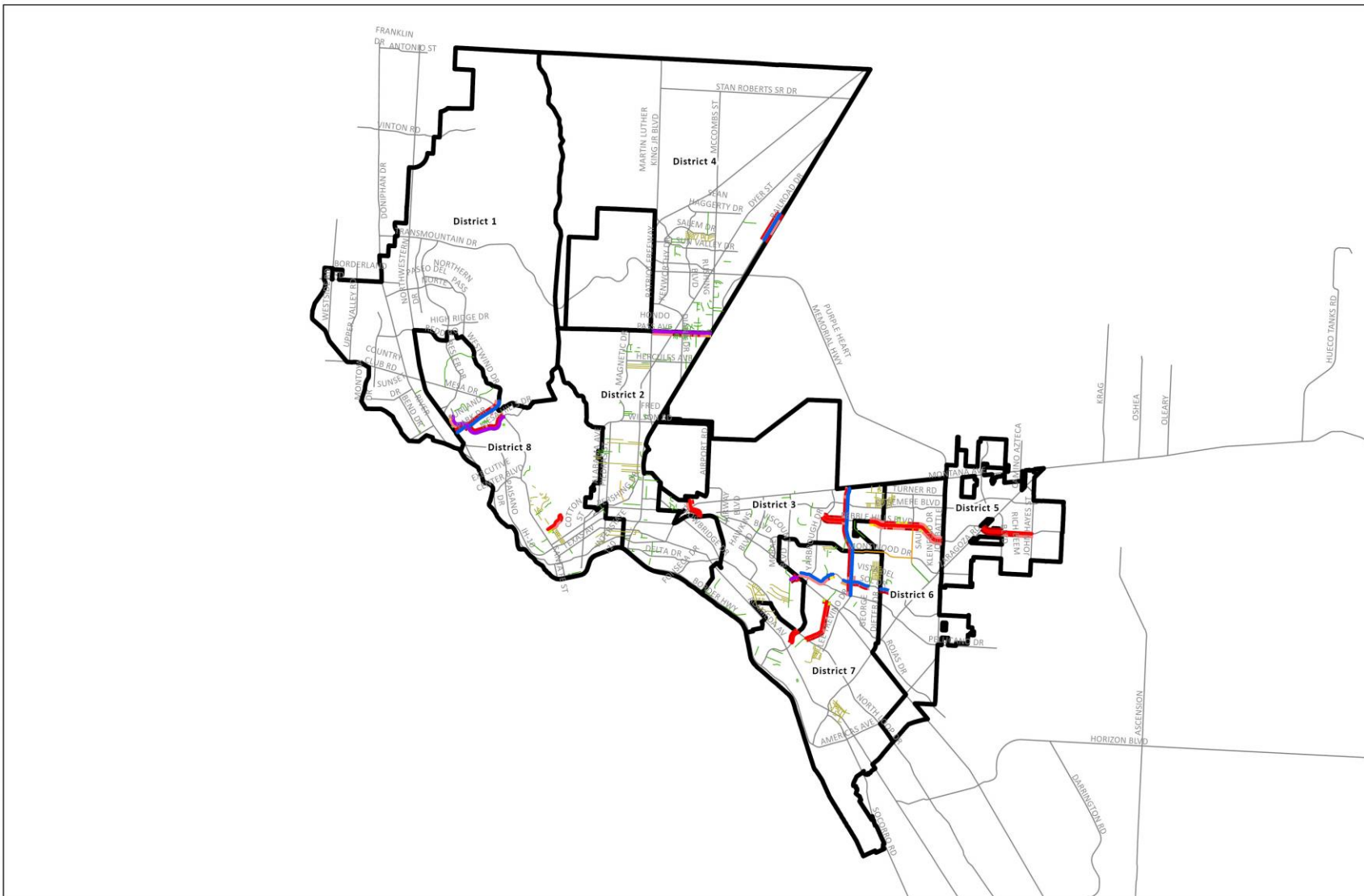
TOP 50 FY 2025

TOP 50 FY 2026-2032

	Street Name	Resurfacing Limits	CL Mile	PCI	Proposed Treatment	Cost	FY23	FY24	FY25	FY 26 - FY 32
38	SANTE FE	Paisano to Wyoming	0.47	54.00	Resurfacing	\$465,909				\$465,909
39	FRED WILSON	Alabama to US-54	0.94	65.13	Resurfacing	\$940,643				\$940,643
40	ALABAMA	Maple to Mckelligan Canyon	2.62	60.73	Resurfacing	\$2,621,780				\$2,621,780
		Fred Wilson to Zion	1.77	40.33	Resurfacing	\$1,766,856				\$1,766,856
41	BELVIDERE	Westwind to Via de la Paz	1.45	48.53	Resurfacing	\$1,450,000				\$1,450,000
42	RICH BEEM	Edgemere to Ralph Seitsinger	0.94	59.68	Resurfacing	\$935,795				\$935,795
43	RAYNOLDS	Durazno to Hastings	1.09	60.35	Resurfacing	\$1,087,689				\$1,087,689
44	DELTA	Virginia to Coles	0.55	40.62	Resurfacing	\$551,515				\$551,515
		Boone to Alameda	2.64	51.27	Resurfacing	\$2,644,129				\$2,644,129
		Delta Bridge to San Marcial	0.44	50.75	Resurfacing	\$439,205				\$439,205
45	HONDO PASS	Gateway North to Dyer	0.67	47.20	Resurfacing	\$672,159	\$160,019	\$800,095	\$640,076	
		Diana to Railroad	0.93	51.55	Resurfacing	\$928,030				
		Dyer to Diana	0.29	11.00	Reconstruction	\$3,480,000	\$348,000	\$1,740,000	\$1,392,000	
46	BARTLETT	Mesa to Thorn	1.08	54.22	Resurfacing	\$1,078,788				\$1,078,788
47	SUN BOWL	Kern to Mesa	0.25	62.08	Resurfacing	\$247,538				\$247,538
48	SCHUSTER	Sun Bowl to Prospect	0.43	64.75	Resurfacing	\$425,758				\$425,758
		Stanton to Brown	0.82	57.42	Resurfacing	\$819,318		\$819,318		
49	KANSAS	Yandell to Schuster	0.56	50.88	Resurfacing	\$561,174				\$561,174
		Paisano to Wyoming	0.59	51.22	Resurfacing	\$590,341				\$590,341
50	HELEN OF TROY	Desert Blvd to Northwestern	0.32	55.50	Resurfacing	\$321,591				\$321,591



TOP 50 ARTERIALS

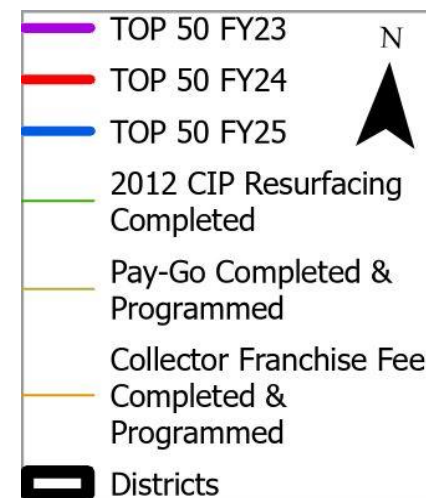


* see pg 45 - 50 for Top 50 Arterial detailed maps



CITY OF EL PASO

3 Year Rollout



Residential Streets 3 Year Rollout



Proposed allocation:

Resurfacing: \$3.5M Bond / year + \$7M PAY-GO / year

Current PCIs drive the selection criteria

Target 66 PCI and below

Utility Clearances – selected streets not scheduled for utility cuts in the near future

Geographic Locations – where feasible, streets are selected to complete neighborhoods to provide improved connectivity of newly resurfaced streets



Residential Streets 3 Year Rollout



Based on the data and criteria, recommendations for the streets resurfacing program will be:

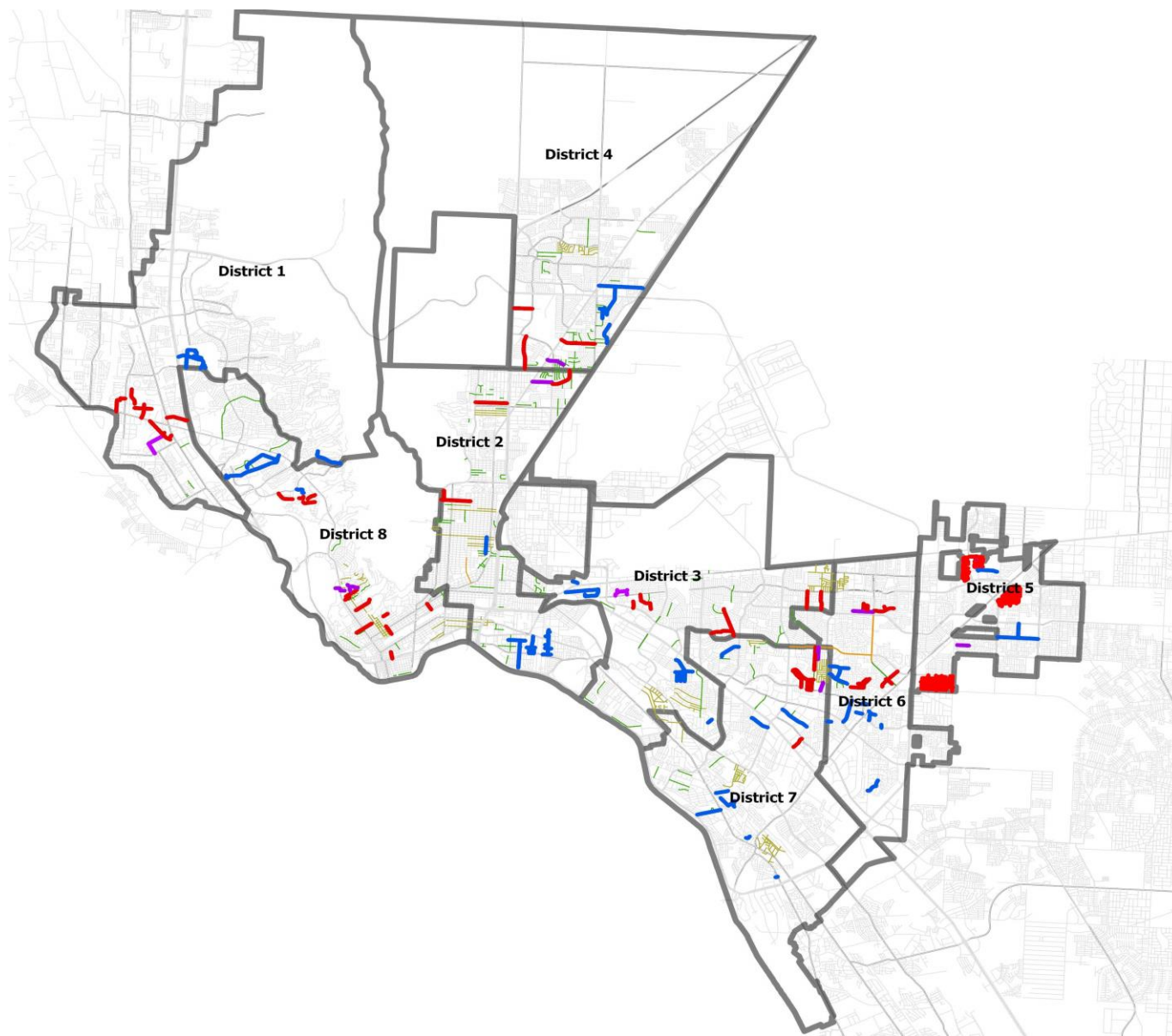
- Developed and brought to Council on a biennial basis
- In conjunction with the current Pay-Go selection process for the City's Residential Resurfacing Program





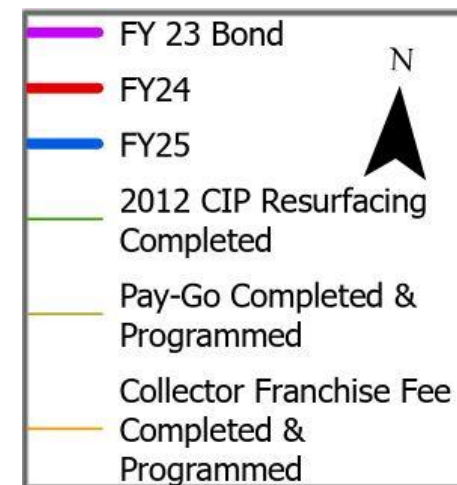
\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

3-Year Rollout FY 23 - FY 25





\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond				Residential FY 2023 Bond			
District	Street	From	To	District	Street	From	To
1	LOMBARDY AVE	Olmos St	Love Rd	2	ALPS DR	Dyer St	Diana Dr
1	OLMOS ST	Sunset Dr	Lombardy Ave	Residential FY 2024			
Residential FY 2024				District	Street	From	To
District	Street	From	To	2	EDGAR PAK AVE	Magnetic Dr	Gateway South Blvd
1	LOVE RD	Country Club Rd	Emory Rd	2	LOUISIANA ST	Pierce Ave	McKelligon Canyon Rd
1	MCCLINTOCK DR	Doniphan Dr	S Desert Blvd	2	MCKELLIGON CANYON RD	Alabama St	E Dead End
1	MEMORY DR	Country Club Rd	Lindbergh St	2	PIERCE AVE	Alabama St	Copia St
1	POST OAK DR	White Oak Dr	Montoya Dr	2	PIKES PEAK DR	Diana Dr	Hondo Pass Ave
1	SHORTLY LN	Love Rd	Charl Ann St	Residential FY 2025			
1	STERLING DR	Country Club Rd	White Oak Dr	District	Street	From	To
1	STOTTS DR	W Dead End	E Dead End	2	AUBURN ST	Delta Dr	Collingsworth St
1	VISTA VERDE WAY	Love Rd	Vista Grande Cir	2	AWBREY ST	Auburn St	El Paso St
1	WARRIORS DR	Lindbergh St	Mulberry Ave	2	BARCELONA DR	Flower Dr	Blanco Ave
1	WHITE OAK DR	Sterling Dr	Post Oak Dr	2	BLANCO DR	Francis St	Cortez Dr
Residential FY 2025				2	BRAND CT	W Dead End	Awbrey St
District	Street	From	To	2	EL NIDO CT	W Dead End	Awbrey St
1	CHIRICAHUA DR	Medano Dr	Paiute Way	2	FELIZ PL	Delta Dr	Robert Alva Ave
1	JIVARO PL	Paiute Way	Tuscarora Dr	2	GEIGER AVE	W Dead End	Collingsworth St
1	LAWNDALE DR	Oak Cliff Dr	Mesa Hills Dr	2	HUERTA ST	Delta Dr	Robert Alva Ave
1	MEDANO DR	N Desert Blvd	Redd RD	2	LISBON ST	Delta Dr	Alameda Ave
1	PAIUTE WAY	Iroquois Dr	Medano Dr	2	PARTELLO ST	Frankfort Ave	Porter Ave
1	SOUTHWESTERN DR	Redd Rd	Tuscarora Dr	2	ROBERT ALVA AVE	Encino Dr	E Dead End
1	TOTONACA DR	Medano	Cul de Sac				



CITY OF EL PASO

3-Year Rollout Program FY 23 - FY 25



\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

3-Year Rollout Program FY 23 - FY 25

Residential FY 2023 Bond				Residential FY 2023 Bond			
District	Street	From	To	District	Street	From	To
3	BELLROSE DR	Edgemere Blvd	Edgemere Blvd	4	RUTHERFORD DR	Dyer St	Mount San Berdu Dr
3	BROOKHAVEN DR	Bellrose Dr	Cielo Vista Dr	Residential FY 2024			
3	HONEYSUCKLE DR	Bellrose Dr	Cielo Vista Dr	District	Street	From	To
Residential FY 2024				4	COHEN AVE	Gateway South Blvd	Kenworthy St
District	Street	From	To	4	SANDERS AVE	Dyer St	McCombs St
3	CAMWOOD DR	Montwood Dr	Zanzibar Dr	4	STAHALA DR	Hondo Pass Ave	Diana Dr
3	OAK DALE DR	W H Burges Dr	Edgemere Blvd	Residential FY 2025			
3	RED SAILS DR	Pebble Hills Blvd	Edgemere Blvd	District	Street	From	To
3	RUNNING DEER DR	Pebble Hills Blvd	Edgemere Blvd	4	BLUE WING DR	Falcon Ave	Pompano Ave
3	SUNMOUNT DR	Viscount Blvd	W H Burges Dr	4	BOMARC ST	Manila Dr	Quail Ave
3	W H BURGESS DR	Oak Dale Dr	Whitus Dr	4	PICKEREL DR	Porpoise Dr	Nike Ln
3	WHITUS DR	Shaver Dr	W H Burges Dr	4	QUAIL AVE	Dyer St	Railroad Dr
3	ZANZIBAR DR	Montwood Dr	Album Ave	4	SNARK LN	Zeus Dr	Pickerel Dr
Residential FY 2025				Residential FY 2023 Bond			
District	Street	From	To	District	Street	From	To
3	APACHE ST	Navajo Dr	Cheyenne Trail	5	HUECO VALLEY	Hueco Cave	Tierra Rancho
3	AZTEC RD	Geronimo Dr	Cheyenne Trail	5	VENTANA	Tierra Este	Hidden Creek
3	CHEYENNE TRAIL	Apache St	Aztec Rd	Residential FY 2024			
3	CUBA DR	Phoenix Dr	Hunter Blvd	66 VARIOUS STREETS			
3	DEL NORTE ST	Phoenix Dr	Yuma Dr	Residential FY 2025			
3	PUERTO RICO ST	Phoenix Dr	Yuma Dr	District	Street	From	To
3	RANCHO ALEGRE WAY	Lilac Dr	Carolina Dr	5	CHARLES FOSTER AVE	Rich Beem Blvd	John Hayes St
3	WIELAND WAY	Hughey Cir	Airport Dr	5	JASON CRANDALL DR	Hueco Valley Dr	Tierra Tania
3	YUMA DR	Hunter Blvd	E Dead End	5	TIM FOSTER ST	Charles Foster Ave	Pebble Hills Blvd



\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

Residential FY 2024				Residential FY 2024				Residential FY 2024			
HIGH DENSITY MINERAL BOND OVERLAY				HIGH DENSITY MINERAL BOND OVERLAY				HIGH DENSITY MINERAL BOND OVERLAY			
District	Street	From	To	District	Street	From	To	District	Street	From	To
5	ALICIA ARZOLA DR	Kari Anne Dr	Flora Alba Dr	5	HUECO PIT	Hueco Sands Dr	Hueco Mine Dr	5	SCARLET POINT	Honey Point Dr	Bailee Point Dr
5	ANGIE BOMBACH	Jean Louise St	Joan Francis Dr	5	HUECO SANDS	Hueco Pit Dr	Hueco Pit Dr	5	SHAWNA LAURINE CT	Flora Alba Dr	Kari Anne Dr
5	ANNA MARIE CT	S Dead End	Kari Anne Dr	5	HUECO VALLEY	Jason Crandall	Hueco Cave Dr	5	SHREYA	S Dead End	Montwood Dr
5	AQUILLA JANE CT	S Dead End	Kari Anne Dr	5	JEAN LOUISE ST	Flora Alba Dr	Carlos Bombach	5	SMOKEY POINT	Emerald Point Dr	Tim Foster
5	BAILEE POINT	Scarlet Point Dr	Pacific Point Dr	5	JENNY LAURIE CT	S Dead End	Kari Anne Dr	5	SPANISH POINT	Emerald Point Dr	Tim Foster
5	BELL POINT	Ralph Seitsinger	Derby Point Dr	5	JOAN FRANCIS	S Dead End	Montwood Dr	5	SUN FIRE BL	Windermere	Montwood Dr
5	CARLOS BOMBACH	Jean Louise St	Joan Francis Dr	5	KARI ANNE DR	Jean Louise St	E Dead End	5	SUNSET POINT	Ralph Seitsinger	Emerald Point
5	CRISTAL POINT	Scarlet Point Dr	Garden Point Dr	5	LEAH POINT	Dead End	Cristal Point Way	5	TIERRA ALYSSA DR	Tierra Roman	Rich Beem
5	DANA MICHELLE ST	Flora Alba Dr	Kari Anne Dr	5	LOANDA LN	Kari Anne Dr	Robert David Dr	5	TIERRA ARLETH CT	Tierra Isela	E Dead End
5	DEER POINT	Bell Point Dr	Scarlet Point Dr	5	MARTIN BAUMAN	Robert David Dr	Sun Fire Blvd	5	TIERRA AURORA DR	R C Poe	Tierra Flores
5	DERBY POINT	Ralph Seitsinger	Bell Point Dr	5	MUDDY POINT	Honey Point Dr	Deer point way	5	TIERRA FLORES DR	Tierra Isela	Rich Beem
5	DESERT SUN DR	Flora Alba Dr	Montwood Dr	5	NANCY LEE AV	Jean Louise St	Sun Fire Blvd	5	TIERRA ISELA DR	Tierra Aurora	N Dead End
5	EMERALD POINT	Dead End	Scarlet Point Dr	5	NIRVAN	Shreya St	E Dead End	5	TIERRA JEZREL LN	Tierra Isela	N Dead End
5	FLORA ALBA DR	Jean Louise St	Kari Anne Dr	5	IVY POINT	Dead End	Rudy Valdez Dr.	5	TIERRA NUNEZ CT	Tierra Aurora	E Dead End
5	GARDEN POINT	Rudy Valdez Dr	Scarlet Point Dr	5	PACIFIC POINT	Scarlet Point Dr	Tim Foster	5	TIERRA RANCHO ST	Rich Beem	Hueco Valley
5	GUYREX DR	W Dead End	Jean Louise St	5	PATRIOT POINT	Emerald Point Dr	Tim Foster	5	TIERRA ROMAN DR	S Dead End	Rich Beem
5	HONEY POINT	Bell Point Dr	Dead End	5	PAUL LUCY LANE	Kari Anne Dr	Robert David Dr	5	TIERRA SOPHIA PL	Tierra Flores	S Dead End
5	HUECO CAVE	Hueco Mine Dr	N Dead End	5	PERLA POINT	Ralph Seitsinger	Cristal Point Way	5	TUSCAN HILLS	Tuscany Hills	Rich Beem
5	HUECO END	Hueco Land Ln	E Dead End	5	RICHARD ALLAN DR	Robert David Dr	Montwood Dr	5	TUSCAN ROSE	Tuscan Sun	W Dead End
5	HUECO HILL	Hueco Cave Dr	Terra Rancho St	5	ROBERT DAVID DR	Nancy Lee	Joan Francis Dr	5	TUSCAN SUN	Tuscany Hills	Rich Beem
5	HUECO LAND LN	Hueco Hill Dr	Hueco Hill Dr	5	RUDY VALDEZ	Scarlet Point Dr	Tim Foster	5	TUSCANY HILLS	Tuscan Hills	N Dead End
5	HUECO MINE	Hueco Pit Dr	Hueco Cave Dr	5	SARAH RACHEL CT	S Dead End	Kari Anne Dr	5	WENDY REED DR	Robert David	Loanda

3-Year Rollout Program

FY 23 - FY 25



\$10.5 M / Year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

Residential FY 2023 Bond				Residential FY 2023 Bond				Residential FY 2023 Bond			
District	Street	From	To	District	Street	From	To	District	Street	From	To
6	PRATT AVE	Lee Blvd	Saul Kleinfeld Dr	7	BILLE MARIE DR	Vista Del Sol	Robert Wynn	8	FLORENCE ST	Gregory Ave	Kern Dr
Residential FY 2024				7	ROBERT WYNN ST	Trawood Dr	Montwood Dr	8	GREGORY AVE	Mesa St	Stanton St
District	Street	From	To	Residential FY 2024				8	KERN DR	SunBowl Dr	Mesa St
6	CAYUGA DR	Harkis Rd	Harkis Rd	District	Street	From	To	8	MCKELLIGON DR	Stanton St	Baltimore Ave
6	CREE CT	Harkis Rd	Cayuga Dr	7	BERT GREEN DR	Vista Del Sol	Leo Collins	Residential FY 2024			
6	DICK MAYERS DR	Leroy Bonse	Marlys Larson St	7	BESSEMER DR	Vista Del Sol	Leo Collins	District	Street	From	To
5	FIREHOUSE DR	Francis Scobe Dr	Village Gate Dr	7	CHITO SAMANIEGO	Gateway West	Rojas	8	ANGE ST	Missouri Ave	Rio Grande Ave
6	FIREHOUSE DR	Alex Gurerro Cir	Montwood Dr	7	DALE DOUGLAS DR	Bob Mitchell	Montwood	8	BALTIMORE AVE	Stanton St	Campbell St
6	HARKIS RD	Pratt Ave	Great Spirit Cir	7	DICK RITTER DR	Vista Del Sol	Leo Collins	8	BLANCHARD AVE	Ange St	Kerby Ave
6	JUDITH RESNIK DR	Michael Smith Dr	Ronald McNair Dr	7	LEO COLLINS DR	Bessemer	Dale Douglas	8	CARNIVAL DR	Mardi Gras Dr	Confetti Dr
6	MARLYS LARSON	Dick Mayers Dr	McAuliffe Dr	7	LOU GRAHAM ST	Vista Del Sol	Leo Collins	8	CAROUSEL DR	Wallenberg	Pageant Dr
6	SAL BERROTERAN	Stone Castle Dr	Urbici Soler Dr	Residential FY 2025				8	CAROUSEL DR	Rubin Dr	Festival Dr
6	STONE CASTLE DR	Saul Kleinfeld Dr	Vere Leasure Dr	District	Street	From	To	8	FLORENCE ST	Paisano	San Antonio
6	VILLAGE GATE DR	Iron Gate Way	E Dead End	7	BORUNDA LN	Old County Rd	Teodoso	8	MISSISSIPPI AVE	Kansas St	Florence St
Residential FY 2025				7	BURNHAM RD	Lomaland	Lee Trevino	8	MISSISSIPPI AVE	Rowena Way	Kern Dr/ Baltimore Ave
District	Street	From	To	7	GREENHAVEN LN	New Haven	Roseway	8	PALM ST	Montana Ave	Missouri Ave
6	BING CROSBY DR	James Grant Dr	Bunky Henry Ln	7	JAMES WATT DR	Lee Trevino	Pendale	8	RIVER AVE	Los Angeles	Florence St
6	BUNKY HENRY LN	George Dieter Dr	Bogart Pl	7	JANWAY DR	Springwood	Yarbrough	8	RIVER AVE	Octavia	Noble
6	CHELITA DR	Vista Del Sol	Dick Mayers Dr	7	NEW HAVEN DR	Roseway	Sargent	8	UNIVERSITY AVE	Kansas St	Ange St
6	DOUBLE JAY DR	Loma Verde Dr	Whirlaway	7	PRADO RD	Villanova	Alameda	8	WALLENBERG DR	Mesa Hills Dr	Sun Crest Dr
6	GENE TORRES DR	Pellicano	Vista Del Sol	7	SARGENT LN	New Haven	N Dead End	8	WALLENBERG DR	W Dead End	Carousel Dr
6	HENRY PHIPPS DR	Scott Simpson	Vista Del Sol	7	SMITH RD	New Haven	Wells	Residential FY 2025			
6	JAMES GRANT DR	George Dieter Dr	Janet Coles	7	ZENAIDA LN	Marlicia	Socorro Rd	District	Street	From	To
6	JENNIFER DR	George Dieter Dr	Greg Powers					8	CABARET DR	Mesa Hills Dr	Carousel Dr
6	PICASSO DR	Zaragoza	Da Vinci					8	DE LEON DR	Marimba Dr	Mesa St
6	WHIRLAWAY DR	Double Jay	Thunder Trail					8	FIESTA DR	Castile Ave	De Leon Dr
6	WHISTLER LN	Vista Del Sol	Picasso								
6	WINSLOW HOMER	Vista Del Sol	Fred Carter								

3-Year Rollout Program

FY 23 - FY 25



\$10.5M/year - Residential Streets

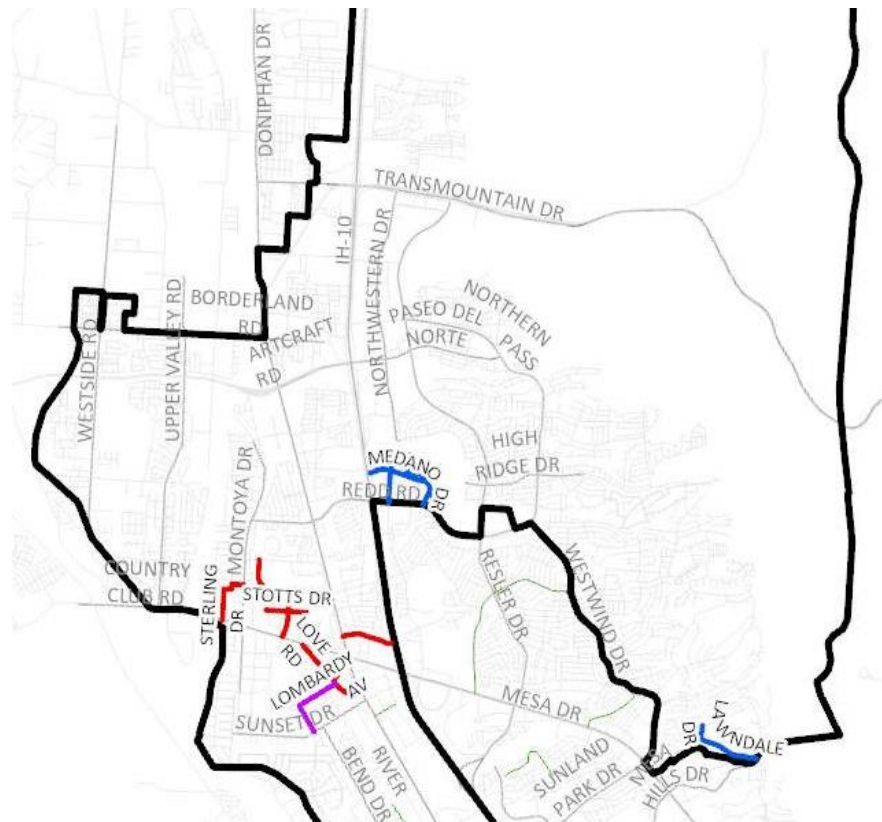
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 1 FY 23 - FY 25

Residential FY 2023 Bond			
District	Street	From	To
1	LOMBARDY AVE	Olmos St	Love Rd
1	OLMOS ST	Sunset Dr	Lombardy Ave
Residential FY 2024			
District	Street	From	To
1	LOVE RD	Country Club Rd	Emory Rd
1	MCCLINTOCK DR	Doniphan Dr	S Desert Blvd
1	MEMORY DR	Country Club Rd	Lindbergh St
1	POST OAK DR	White Oak Dr	Montoya Dr
1	SHORTLY LN	Love Rd	Charl Ann St
1	STERLING DR	Country Club Rd	White Oak Dr
1	STOTTS DR	W Dead End	E Dead End
1	VISTA VERDE WAY	Love Rd	Vista Grande Cir
1	WARRIORS DR	Lindbergh St	Mulberry Ave
1	WHITE OAK DR	Sterling Dr	Post Oak Dr
Residential FY 2025			
District	Street	From	To
1	CHIRICAHUA DR	Medano Dr	Paiute Way
1	JIVARO PL	Paiute Way	Tuscarora Dr
1	LAWNDALE DR	Oak Cliff Dr	Mesa Hills Dr
1	MEDANO DR	N Desert Blvd	Redd Rd
1	PAIUTE WAY	Iroquois Dr	Medano Dr
1	SOUTHWESTERN DR	Redd Rd	Tuscarora Dr
1	TOTONACA DR	Medano	Cul de Sac



	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed

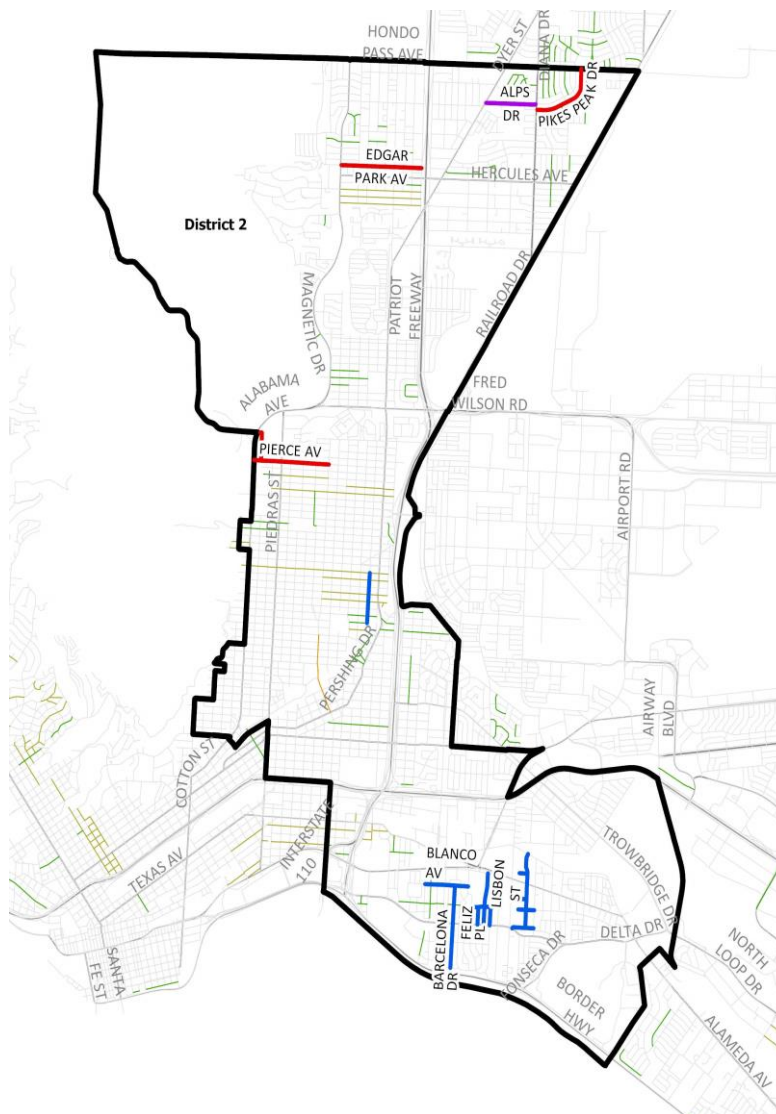
* see pg 51-53 for District 1 detailed maps



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond		
Street	From	To
ALPS DR	Dyer St	Diana Dr
Residential FY 2024		
Street	From	To
EDGAR PAK AVE	Magnetic Dr	Gateway South Blvd
LOUISIANA ST	Pierce Ave	McKelligon Canyon
MCKELLIGON CANYON	Alabama St	E Dead End
PIERCE AVE	Alabama St	Copia St
PIKES PEAK DR	Diana Dr	Hondo Pass Ave
Residential FY 2025		
Street	From	To
AUBURN ST	Delta Dr	Collingsworth St
AWBREY ST	Auburn St	El Paso St
BARCELONA DR	Flower Dr	Blanco Ave
BLANCO DR	Francis St	Cortez Dr
BRAND CT	W Dead End	Awbrey St
EL NIDO CT	W Dead End	Awbrey St
FELIZ PL	Delta Dr	Robert Alva Ave
GEIGER AVE	W Dead End	Collingsworth St
HELENA	Awbrey	E Dead End
HUERTA ST	Delta Dr	Robert Alva Ave
LISBON ST	Delta Dr	Alameda Ave
PARTELLO ST	Frankfort Ave	Porter Ave
ROBERT ALVA AVE	Encino Dr	E Dead End



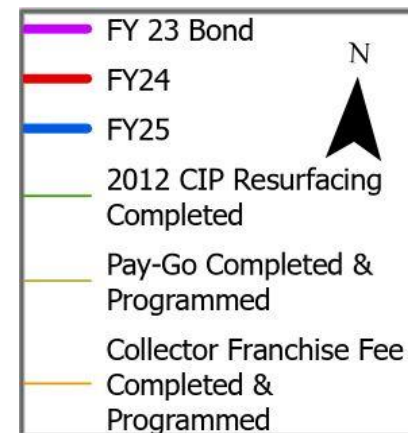
* see pg 54-56 for District 2 detailed maps



CITY OF EL PASO

DISTRICT 2

FY 23 - FY 25





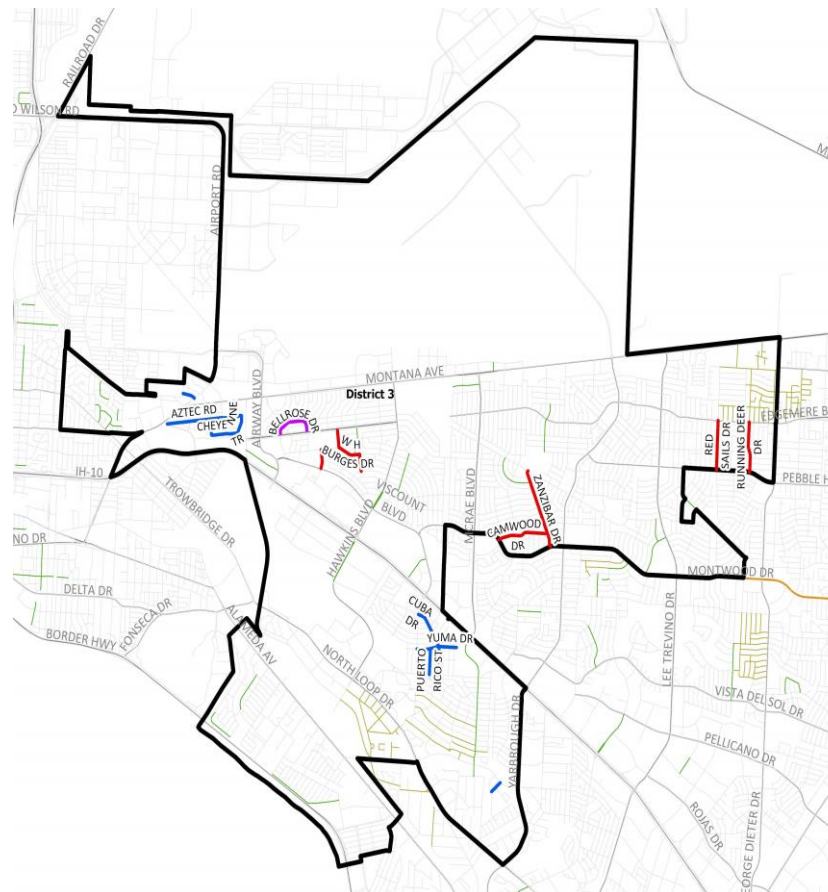
\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

Residential FY 2023 Bond		
Street	From	To
BELLROSE DR	Edgemere Blvd	Edgemere Blvd
BROOKHAVEN DR	Bellrose Dr	Cielo Vista Dr
HONEYSUCKLE DR	Bellrose Dr	Cielo Vista Dr
Residential FY 2024		
Street	From	To
CAMWOOD DR	Montwood Dr	Zanzibar Dr
OAK DALE DR	W H Burges Dr	Edgemere Blvd
RED SAILS DR	Pebble Hills Blvd	Edgemere Blvd
RUNNING DEER DR	Pebble Hills Blvd	Edgemere Blvd
SUNMOUNT DR	Viscount Blvd	W H Burges Dr
W H BURGESS DR	Oak Dale Dr	Whitus Dr
WHITUS DR	Shaver Dr	W H Burges Dr
ZANZIBAR DR	Montwood Dr	Album Ave
Residential FY 2025		
Street	From	To
APACHE ST	Navajo Dr	Cheyenne Trail
AZTEC RD	Geronimo Dr	Cheyenne Trail
CHEYENNE TRAIL	Apache St	Aztec Rd
CUBA DR	Phoenix Dr	Hunter Blvd
DEL NORTE ST	Phoenix Dr	Yuma Dr
PUERTO RICO ST	Phoenix Dr	Yuma Dr
RANCHO ALEGRE WAY	Lilac Dr	Carolina Dr
WIELAND WAY	Hughey Cir	Airport Dr
YUMA DR	Hunter Blvd	E Dead End



DISTRICT 3

FY 23 - FY 25



* see pg 57-59 for District 3 detailed maps

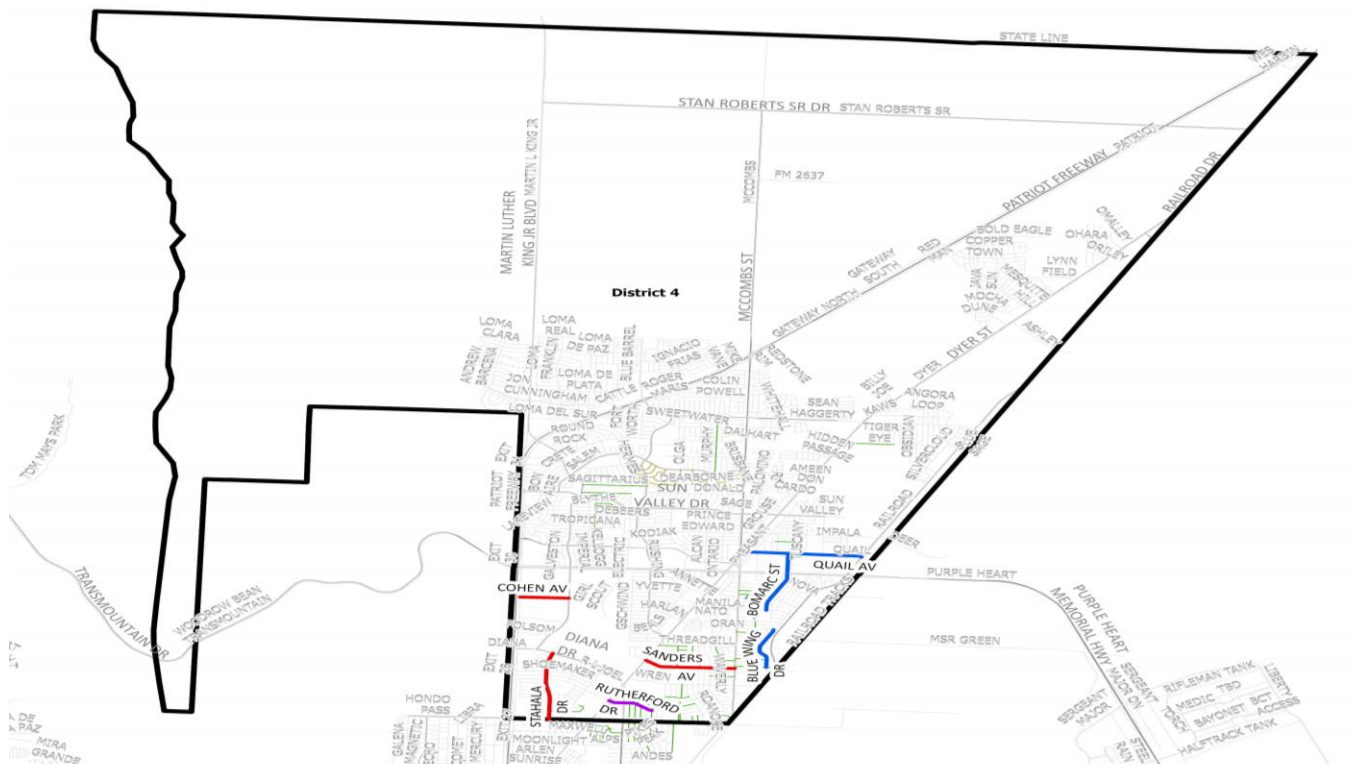


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO



DISTRICT 4 FY 23 - FY 25

Residential FY 2023 Bond			Residential FY 2025		
Street	From	To	Street	From	To
RUTHERFORD DR	Dyer St	Mount San Berdu Dr	BLUE WING DR	Falcon Ave	Pompano Ave
Residential FY 2024			BOMARC ST	Manila Dr	Quail Ave
Street	From	To	PICKEREL DR	Porpoise Dr	Nike Ln
COHEN AVE	Gateway South Blvd	Kenworthy St	QUAIL AVE	Dyer St	Railroad Dr
SANDERS AVE	Dyer St	McCombs St	SNARK LN	Zeus Dr	Pickerel Dr
STAHALA DR	Hondo Pass Ave	Diana Dr			

* see pg 60 for District 4 detailed maps

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed

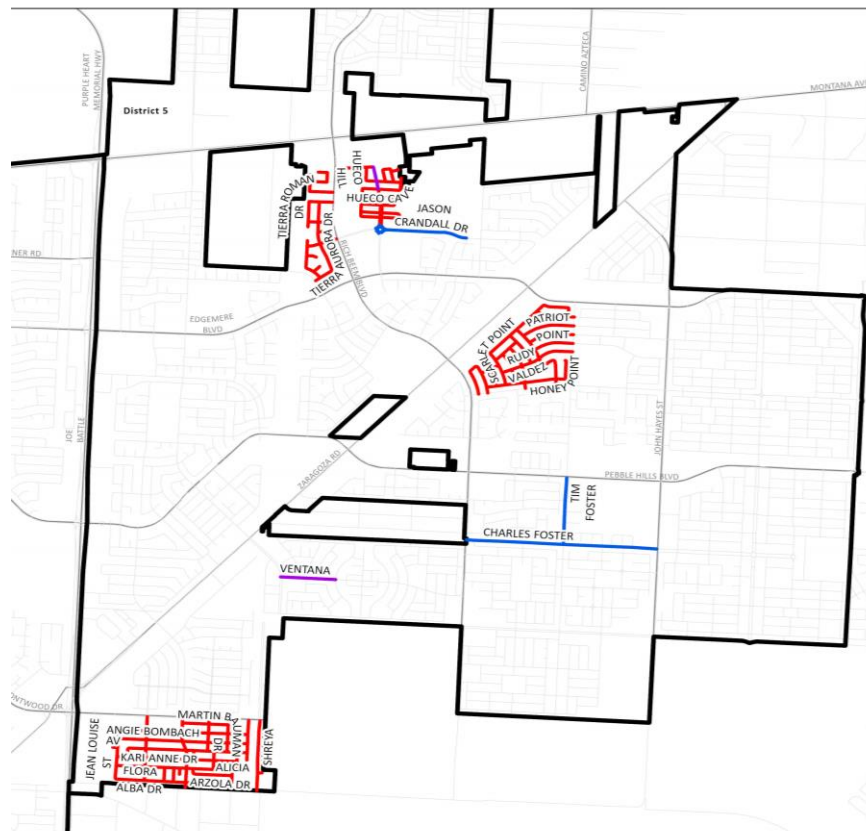


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond		
Street	From	To
HUECO VALLEY	Hueco Cave	Tierra Rancho
VENTANA	Tierra Este	Hidden Creek
Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY		
66 VARIOUS STREETS		
* see pg. 22		

Residential FY 2025		
Street	From	To
CHARLES FOSTER AVE	Rich Beem Blvd	John Hayes St
JASON CRANDALL DR	Hueco Valley Dr	Tierra Tania
TIM FOSTER ST	Charles Foster Ave	Pebble Hills Blvd



CITY OF EL PASO

DISTRICT 5

FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed

* see pg 61-68 for District 5 detailed maps



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

High Density Mineral Bond Overlay (HA5)

Proposing the application of HA5 within District 5

- D5 residential streets have a **PCI average of 85.23** - minimizing the candidates for street resurfacing
- HA5 is tool that will **extend the life** of our City's street pavements
- Recommend on use of **greater than 70** before deteriorating to a lower PCI that ultimately requires resurfacing
- HA5 costs are a **fraction of traditional resurfacing costs**, treats 4 to 5 times more pavement area as compared to street resurfacing



CITY OF EL PASO

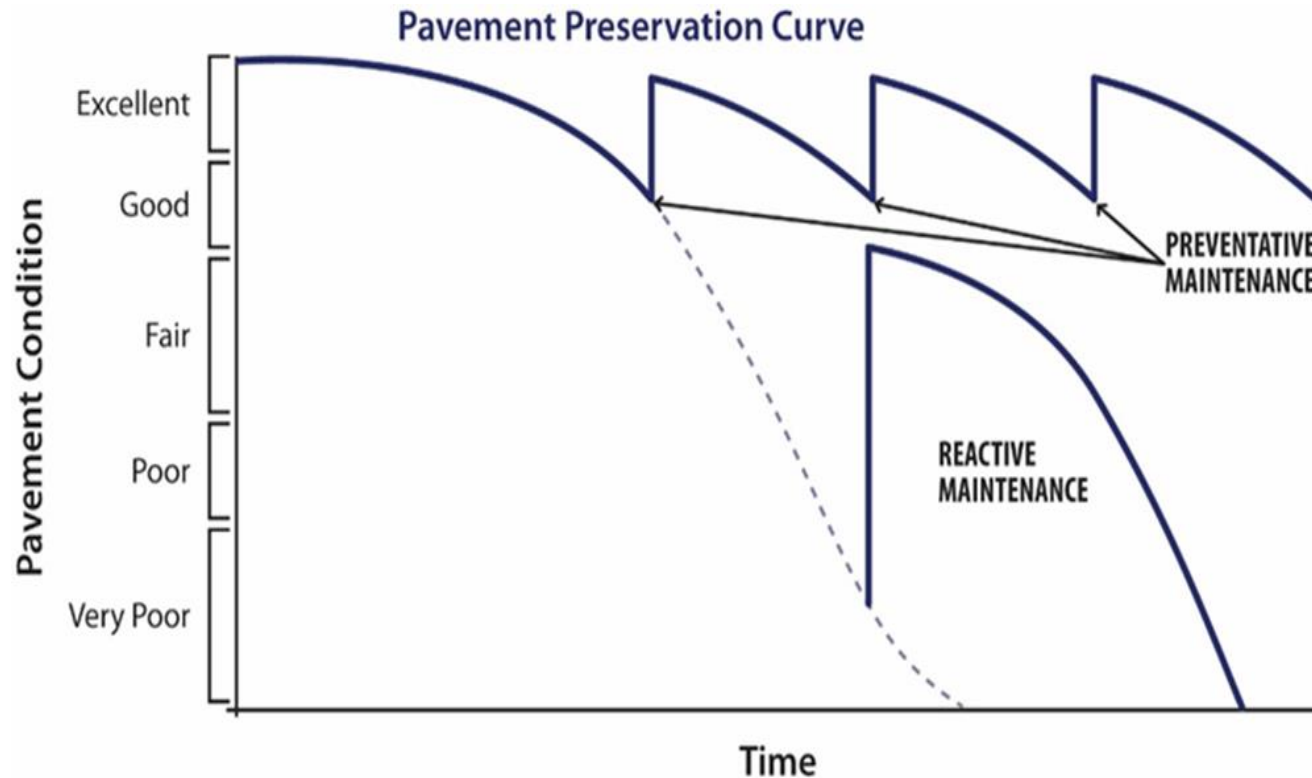
DISTRICT 5 FY 23 - FY 25

RESIDENTIAL Street	
DISTRICT	PCI Average
1	71.10
2	61.27
3	60.27
4	69.33
5	85.23
6	68.89
7	56.40
8	62.28

PAVEMENT PRESERVATION PRACTICES



CITY OF EL PASO



**Pavement
Preservation Methods
Include:**

- Seals
- Scrubs
- Micro-surfacing
- Thin overlays
- Resurfacing

**All provide various
levels of extended street
pavement's service life**

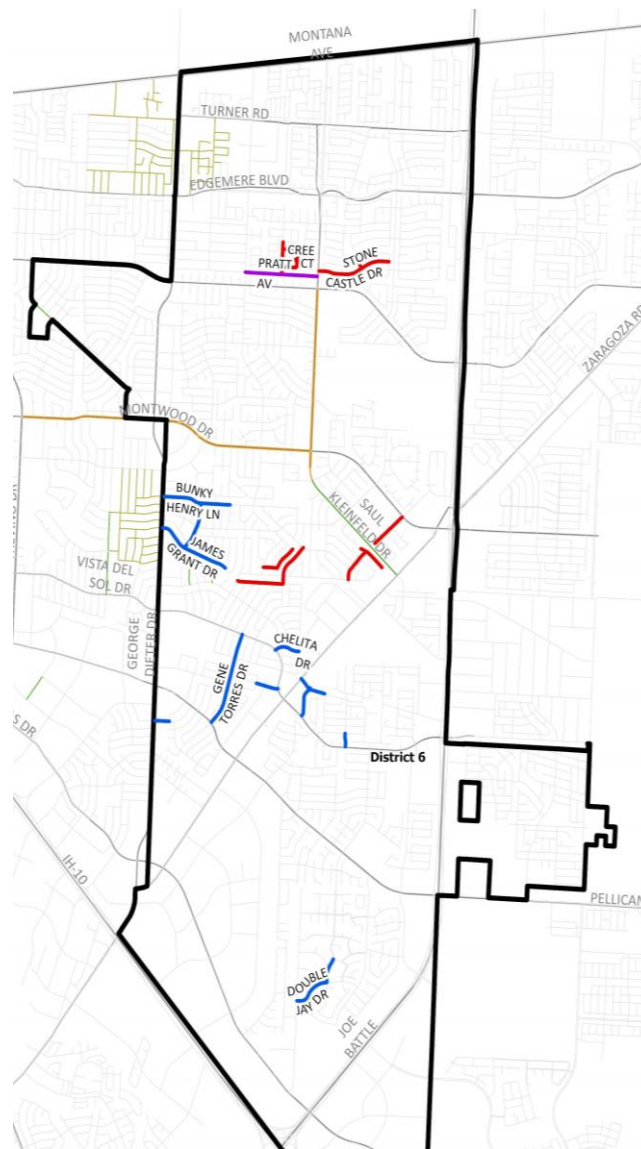




\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond		
Street	From	To
PRATT AVE	Lee Blvd	Saul Kleinfeld Dr
Residential FY 2024		
Street	From	To
CAYUGA DR	Harkis Rd	Harkis Rd
CREE CT	Harkis Rd	Cayuga Dr
DICK MAYERS DR	Leroy Bonse	Marlys Larson St
FIREHOUSE DR	Francis Scobe Dr	Village Gate Dr
FIREHOUSE DR	Alex Guererro Cir	Montwood Dr
HARKIS RD	Pratt Ave	Great Spirit Cir
JUDITH RESNIK DR	Michael Smith Dr	Ronald McNair Dr
MARLYS LARSON ST	Dick Mayers Dr	McAuliffe Dr
SAL BERROTERAN DR	Stone Castle Dr	Urbici Soler Dr
STONE CASTLE DR	Saul Kleinfeld Dr	Vere Leasure Dr
VILLAGE GATE DR	Iron Gate Way	E Dead End
Residential FY 2025		
Street	From	To
BING CROSBY DR	James Grant Dr	Bunky Henry Ln
BUNKY HENRY LN	George Dieter Dr	Bogart Pl
CHELITA DR	Vista Del Sol	Dick Mayers Dr
DOUBLE JAY DR	Loma Verde Dr	Whirlaway
GENE TORRES DR	Pellicano	Vista Del Sol
HENRY PHIPPS DR	Scott Simpson	Vista Del Sol
JAMES GRANT DR	George Dieter Dr	Janet Coles
JENNIFER DR	George Dieter Dr	Greg Powers
PICASSO DR	Zaragoza	Da Vinci
WHIRLWAY DR	Double Jay	Thunder Trail
WHISTLER LN	Vista Del Sol	Picasso
WINSLOW HOMER DR	Vista Del Sol	Fred Carter



* see pg. 69-72 for District 6 detailed maps

EPA TX

CITY OF EL PASO

DISTRICT 6 FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



\$10.5M/year - Residential Streets

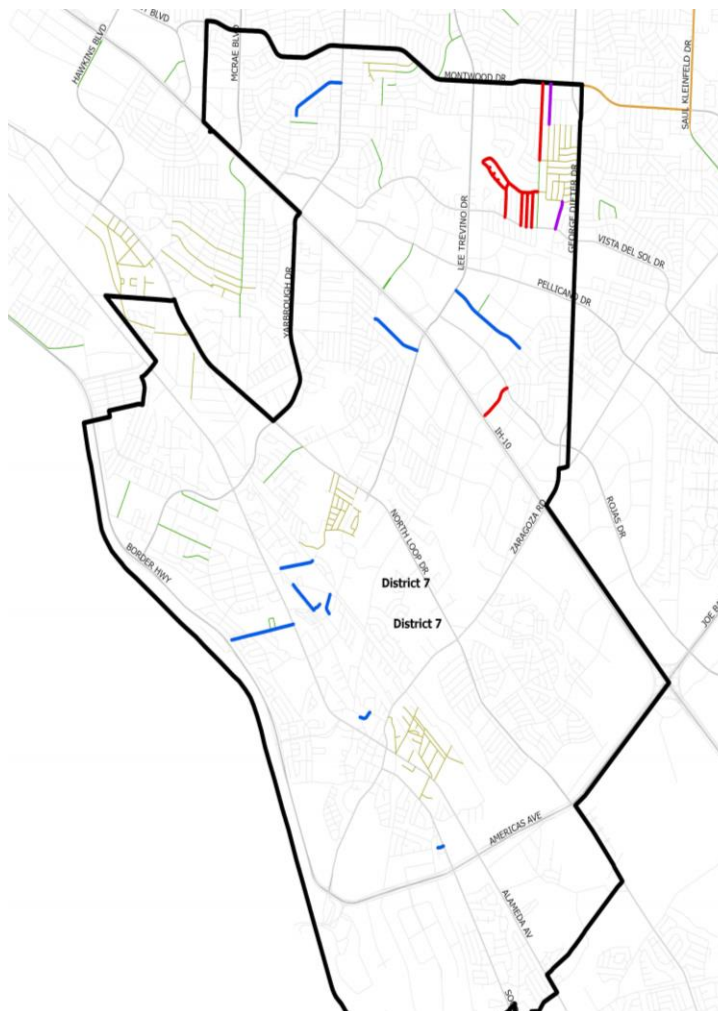
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 7 FY 23 - FY 25

Residential FY 2023 Bond		
Street	From	To
BILLE MARIE DR	Vista Del Sol	Robert Wynn St
ROBERT WYNN ST	Trawood Dr	Montwood Dr
Residential FY 2024		
Street	From	To
BERT GREEN DR	Vista Del Sol	Leo Collins
BESSEMER DR	Vista Del Sol	Leo Collins
CHITO SAMANIEGO DR	Gateway West	Rojas
DALE DOUGLAS DR	Bob Mitchell	Montwood
DICK RITTER DR	Vista Del Sol	Leo Collins
LEO COLLINS DR	Bessemer	Dale Douglas
LOU GRAHAM ST	Vista Del Sol	Leo Collins
Residential FY 2025		
Street	From	To
BORUNDA LN	Old County Rd	Teodoso
BURNHAM RD	Lomaland	Lee Trevino
GREENHAVEN LN	New Haven	Roseway
JAMES WATT DR	Lee Trevino	Pendale
JANWAY DR	Springwood	Yarbrough
NEW HAVEN DR	Roseway	Sargent
PRADO RD	Villanova	Alameda
SARGENT LN	New Haven	N Dead End
SMITH RD	New Haven	Wells
ZENAIDA LN	Marlicia	Socorro Rd



	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



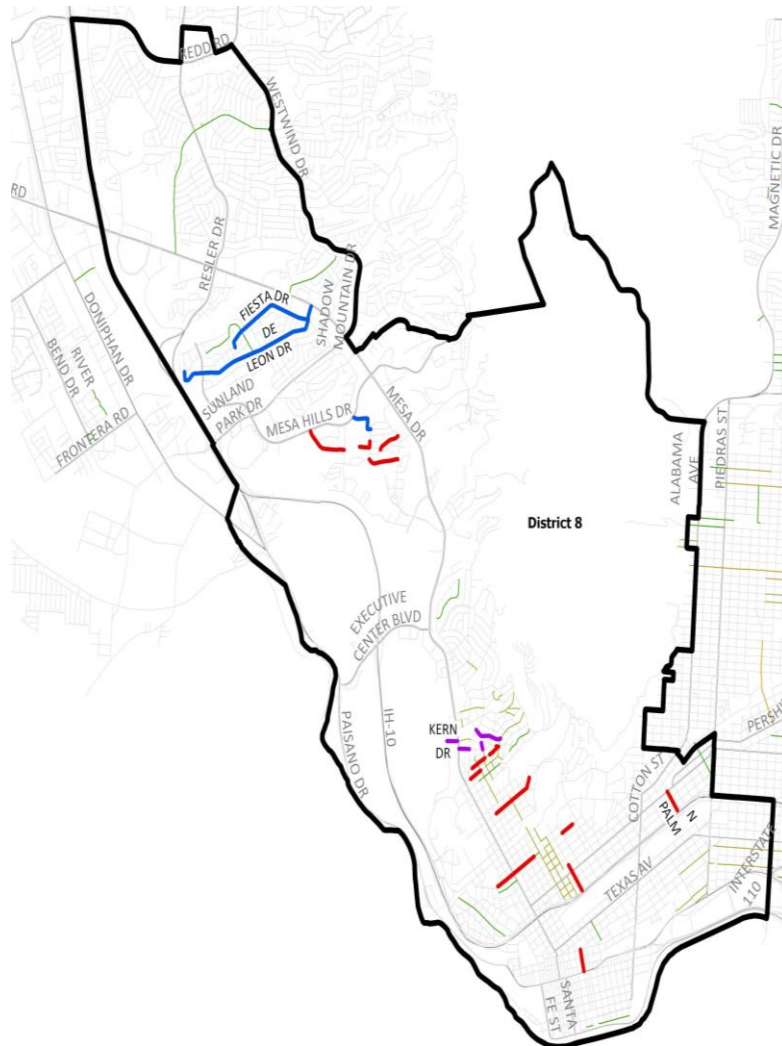
* see pg 73-76 for District 7 detailed maps



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2023 Bond		
Street	From	To
FLORENCE ST	Gregory Ave	Kern Dr
GREGORY AVE	Mesa St	Stanton St
KERN DR	Sun Bowl Dr	Mesa St
MCKELLIGON DR	Stanton St	Baltimore Ave
Residential FY 2024		
Street	From	To
ANGE ST	Missouri Ave	Rio Grande Ave
BALTIMORE AVE	Stanton St	Campbell St
BLANCHARD AVE	Ange St	Kerby Ave
CARNIVAL DR	Mardi Gras Dr	Confetti Dr
CAROUSEL DR	Wallenberg	Pageant Dr
CAROUSEL DR	Rubin Dr	Festival Dr
FLORENCE ST	Paisano	San Antonio
MISSISSIPPI AVE	Kansas St	Florence St
MISSISSIPPI AVE	Rowena Way	Kern Dr/ Baltimore Ave
PALM ST	Missouri Ave	Montana Ave
RIVER AVE	Los Angeles Dr	Florence St
RIVER AVE	Octavia	Noble
UNIVERSITY AVE	Kansas St	Ange St
WALLENBERG DR	Mesa Hills Dr	Sun Crest Dr
WALLENBERG DR	W Dead End	Carousel Dr
Residential FY 2025		
Street	From	To
CABARET DR	Mesa Hills Dr	Carousel Dr
DE LEON DR	Marimba Dr	Mesa St
FIESTA DR	Castile Ave	De Leon Dr



* see pg 77-79 for District 8 detailed maps

EPA TX

CITY OF EL PASO

DISTRICT 8 FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



Collector Franchise Fee Streets Resurfacing: \$3M/year

Year	District	Location	From	To
FY 20	4	RUSHING	Fairbanks	Salem
	4	SUN VALLEY	McCombs	Cross
FY 21	6	SAUL KLEINFELD	Gwen Evans	Zaragoza
	3.5	EDGEMERE	Aberdeen	Red Sails
FY 22	3.5	EDGEMERE	Red Sails	George Dieter
	1.8	BELVIDERE	Mesa	Westwind
	2	COPIA	Altura	Pershing
	7	GILES	Gateway East	Heid
FY 23	5,6	SAUL KLEINFELD	Gwen Evans	Pebble Hills
	3,5,6,7	MONTWOOD	Lee Trevino	Saul Kleinfeld
FY 24	4	ANGORA LOOP	Dyer	Railroad
	4	KENWORTHY	Diana	Loop 375 Frontage
	4	DIANA	Gateway North	Dyer
FY 25	7	BORDEAUX DR	North Loop	Betel
	7	BURGUNDY	North Loop	Betel
	2	EL PASO DRIVE	Alameda	Silverio
	8	FESTIVAL DR	Catus Pointe (length)	Stanton
	1	THORN	Doniphan	Desert Blvd
	8	THORN	Desert Blvd	Redd
	3	WESTMORELAND	Gateway West	Viscount

COMPLETE	IN PROGRESS	PROGRAMMED	PROPOSED FY 24	PROPOSED FY 25
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CITY OF EL PASO

*FY 20 - FY 22 Complete
FY 23 – Programmed*

For Discussion

**FY 24 - FY 25
Proposed Collectors**



Collector Franchise Fee Streets Resurfacing: \$3M/year



CITY OF EL PASO

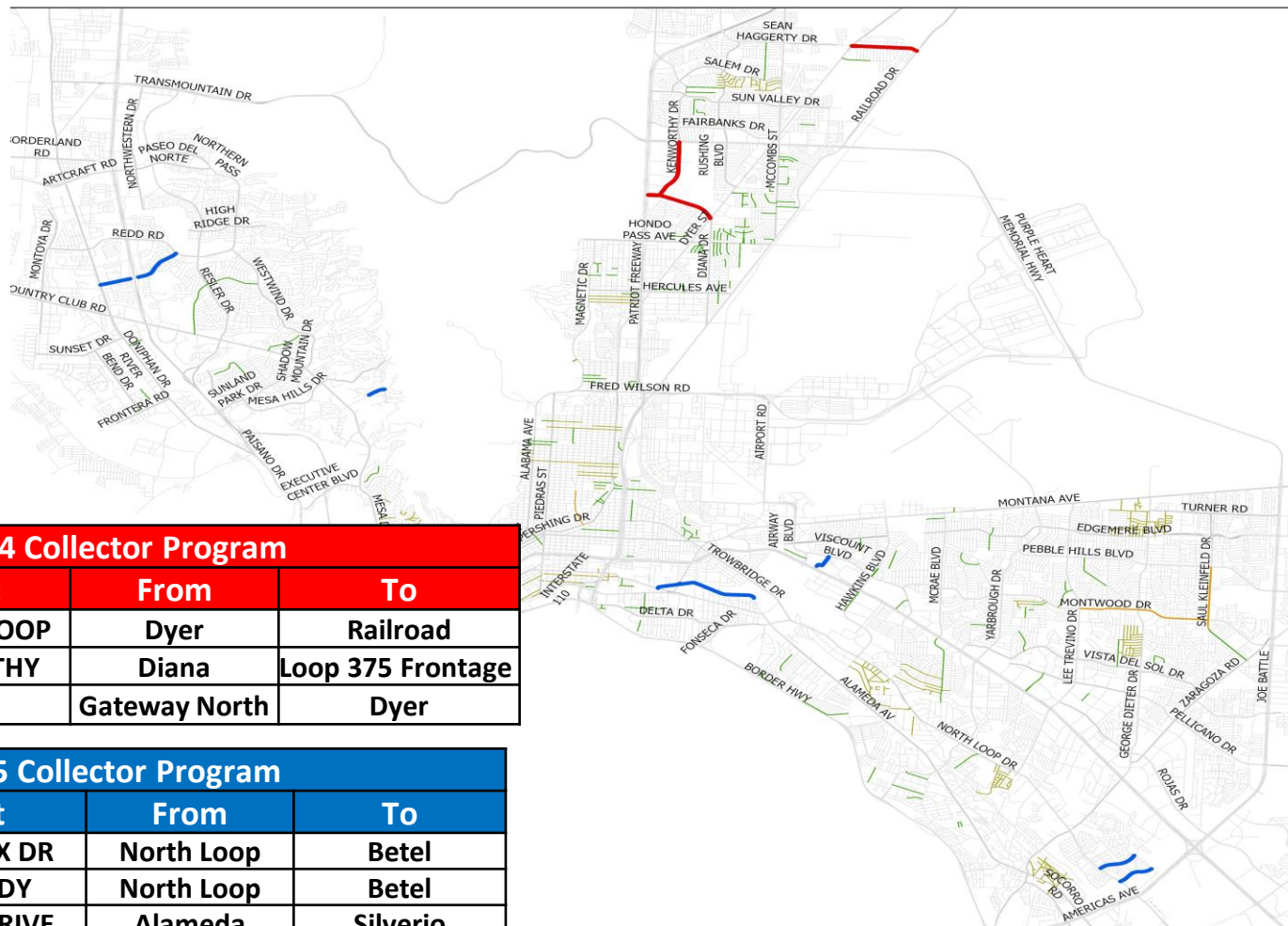
FY 24 - FY 25 Collector Program

FY 24 Collector Program

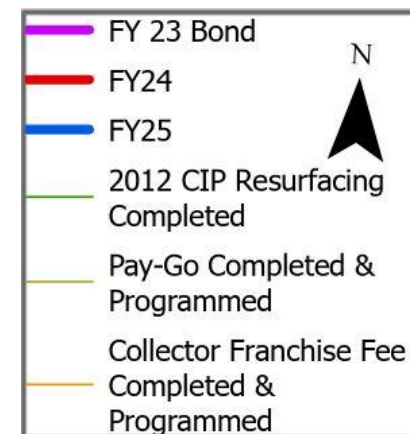
District	Street	From	To
4	ANGORA LOOP	Dyer	Railroad
4	KENWORTHY	Diana	Loop 375 Frontage
4	DIANA	Gateway North	Dyer

FY 25 Collector Program

District	Street	From	To
7	BORDEAUX DR	North Loop	Betel
7	BURGUNDY	North Loop	Betel
2	EL PASO DRIVE	Alameda	Silverio
8	FESTIVAL DR	Catus Pointe	Stanton
1	THORN	Doniphan	Desert Blvd
8	THORN	Desert Blvd	Redd
3	WESTMORELAND	Gateway West	Viscount



* see pg 80-83 Collector Program detailed maps





Discussion and Action

Discussion and action approving a proposed project list of arterials and residential streets to be improved pursuant to the Community Progress Bond approved by City of El Paso voters on November 8, 2022



CITY OF EL PASO

- **Developed and brought to Council on a biennial basis**
- **In conjunction with the current Pay-Go selection process for the City's Residential Resurfacing Program**



\$17.3 M - Connectivity

Project phasing: Airway, Resler, and Montwood

- Consultant selection
 - Design/Survey
 - Right of Way
 - Utility Relocation
 - Procurement
 - Construction
-
- Airway – Right of Way acquisition anticipate smooth process, this project will be the baseline for the other two projects to follow
 - Resler – 404 coordination required for this extension will increase the time for design
 - Montwood – Right of Way extends through many parcels and this phase will be the longest of the three projects





\$17.3 M - Connectivity



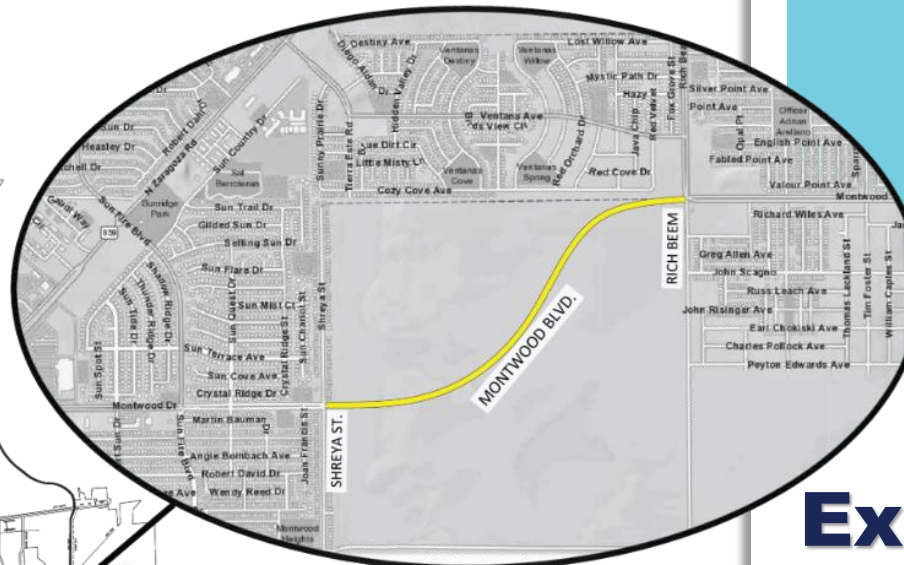
CITY OF EL PASO



N. RESLER DR.
EXTENSION



AIRWAY BLVD.
EXTENSION



MONTWOOD BLVD.
EXTENSION

Extensions:

- **Airway Blvd.**
- **N Resler Dr.**
- **Montwood Blvd.**



\$1.5 M / YR – Traffic Signals - Intersection Safety

List of Designed traffic signals:

Project Location	Status
Zaragoza and Castner	Projects have been designed and ready to place out to bid
Frontera Roxbury School Flasher	
PDN and N Pass	
Hawkins and Burgess	
Lee Trevino and Ivanhoe	
Dyer and Tiger Eye	
Northloop and Burgundy	

**EPA
TX**

CITY OF EL PASO



**VISION
ZERO**
EL PASO

Zero Fatalities & Zero Serious Injuries



\$1.5 M / YR – Traffic Signals - Intersection Safety (Continued)



Current backlog of intersections requiring traffic signals:
(more signals are expected to be added annually)

REPRESENTATIVE DISTRICT	WARRANTED INTERSECTION	WARRANTED DATE
3, 7	Yarbrough & San Paulo Dr	Sep-20
5	Edgemere & John Hayes	Nov-19
5	Tierra Este & RC Poe	Jan-20
1	Redd & Gus Rallis	Sep-19
3	Alameda & Polo Inn	Nov-20

Bond funding will provide up to 3 new signalized intersections to be designed and constructed yearly for the Bond's duration



Remaining funds will be used for Intersection Safety Improvements



Next Steps

- Parks Rollout
- 2024 Recreation Reimagined Bond Framework



CITY OF EL PASO



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño

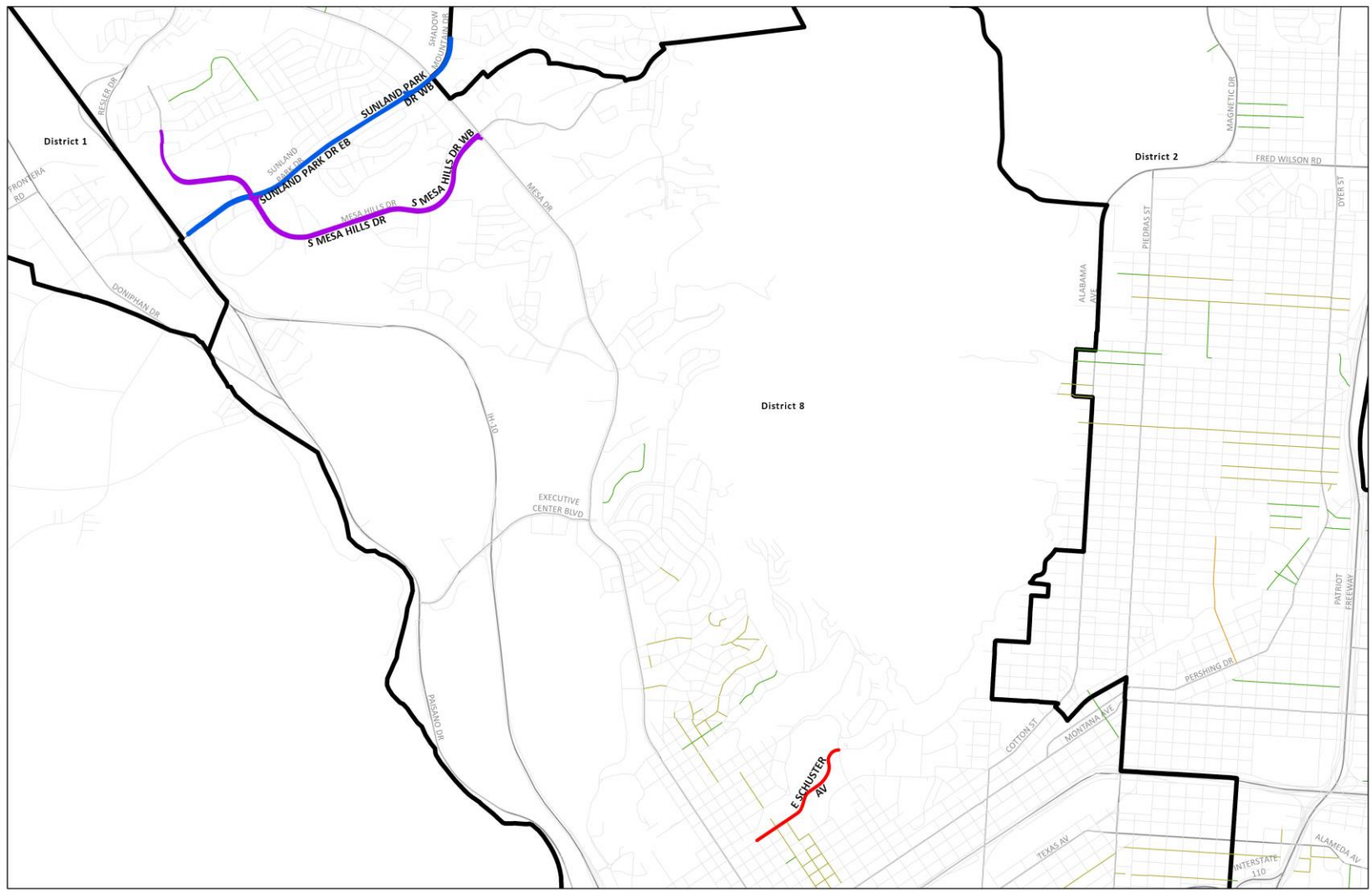
Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas



TOP 50 ARTERIALS

Program



CITY OF EL PASO

3 Year Rollout TOP 50 ARTERIALS

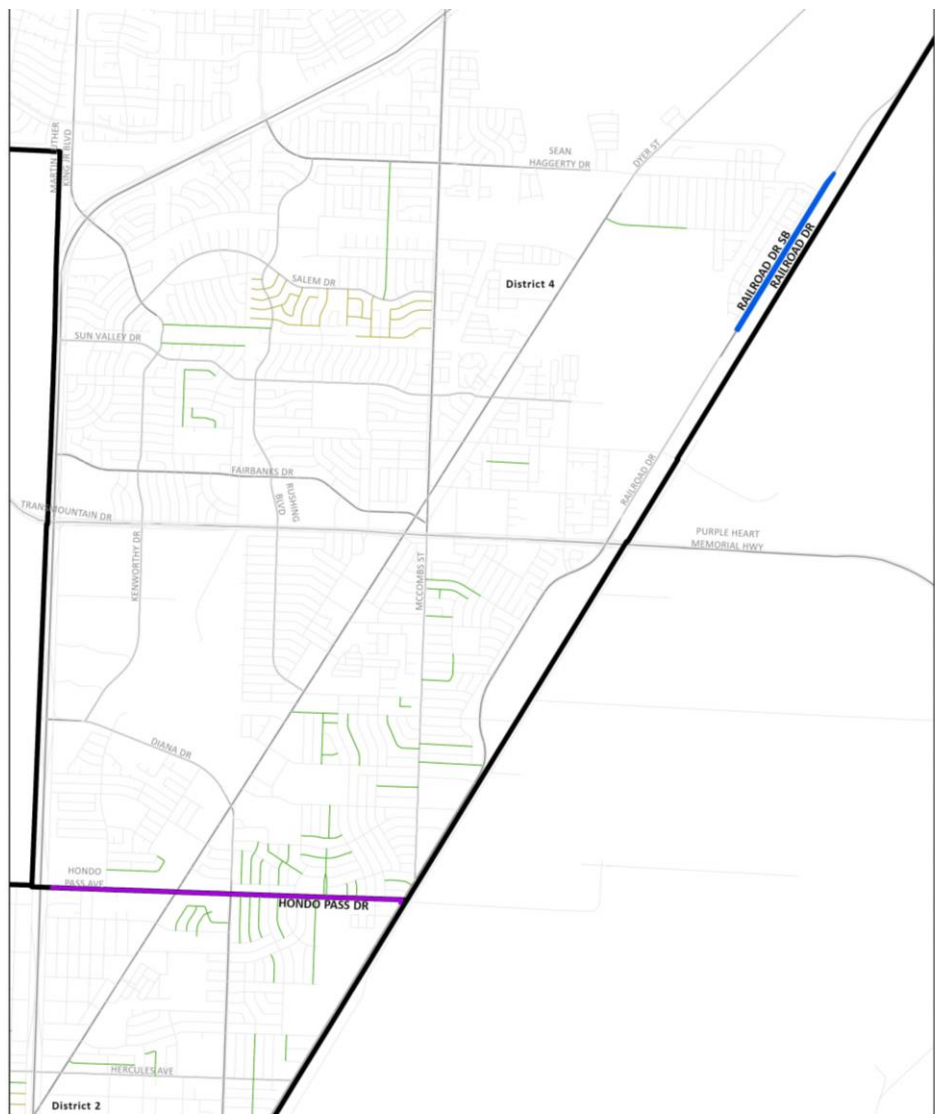
- TOP 50 FY23
- TOP 50 FY24
- TOP 50 FY25
- 2012 CIP Resurfacing Completed
- Pay-Go Completed & Programmed
- Collector Franchise Fee Completed & Programmed
- Districts





TOP 50 ARTERIALS

Program



CITY OF EL PASO

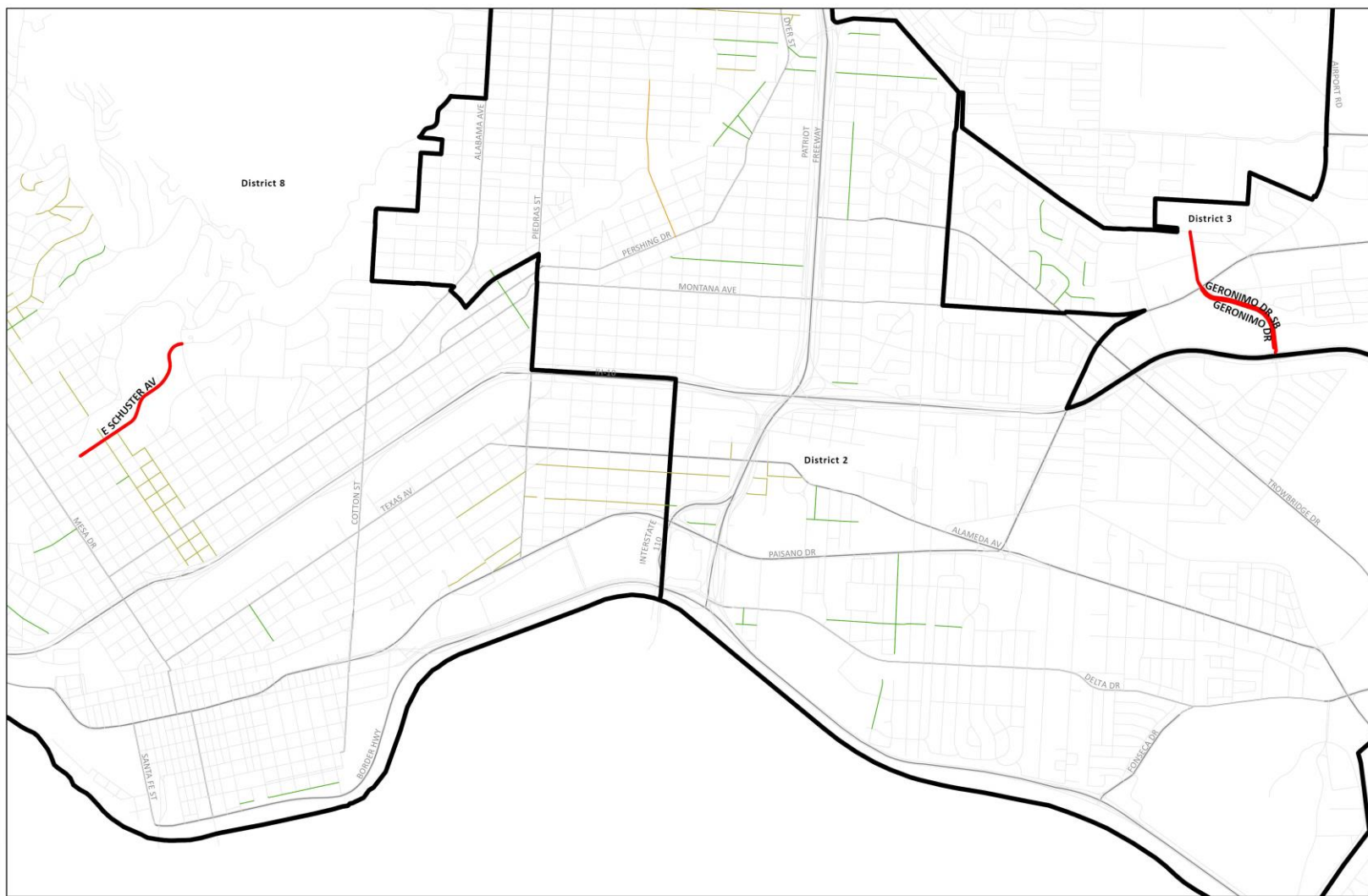
3 Year Rollout TOP 50 ARTERIALS





TOP 50 ARTERIALS

Program



CITY OF EL PASO

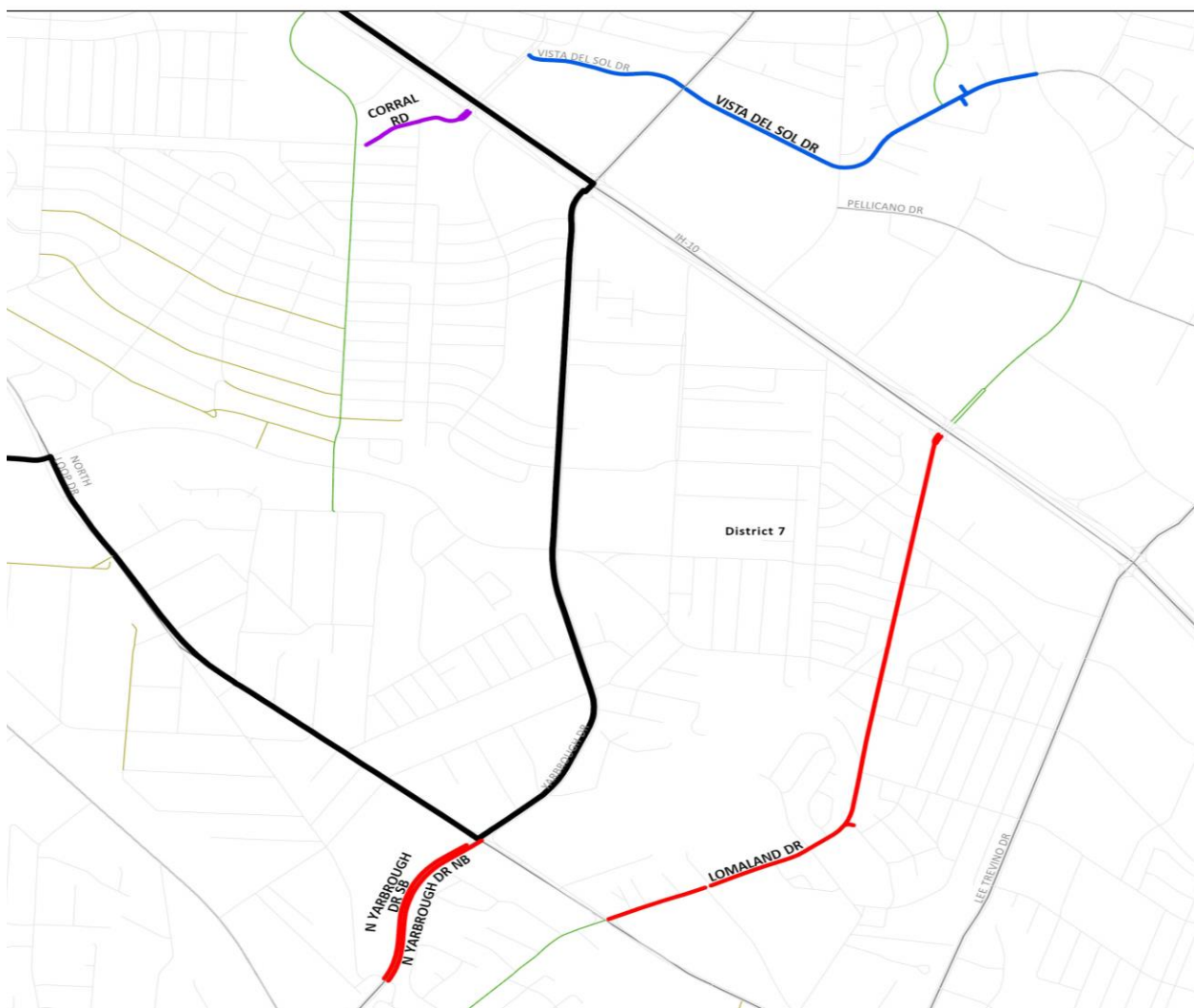
3 Year Rollout TOP 50 ARTERIALS





TOP 50 ARTERIALS

Program



CITY OF EL PASO

3 Year Rollout TOP 50 ARTERIALS

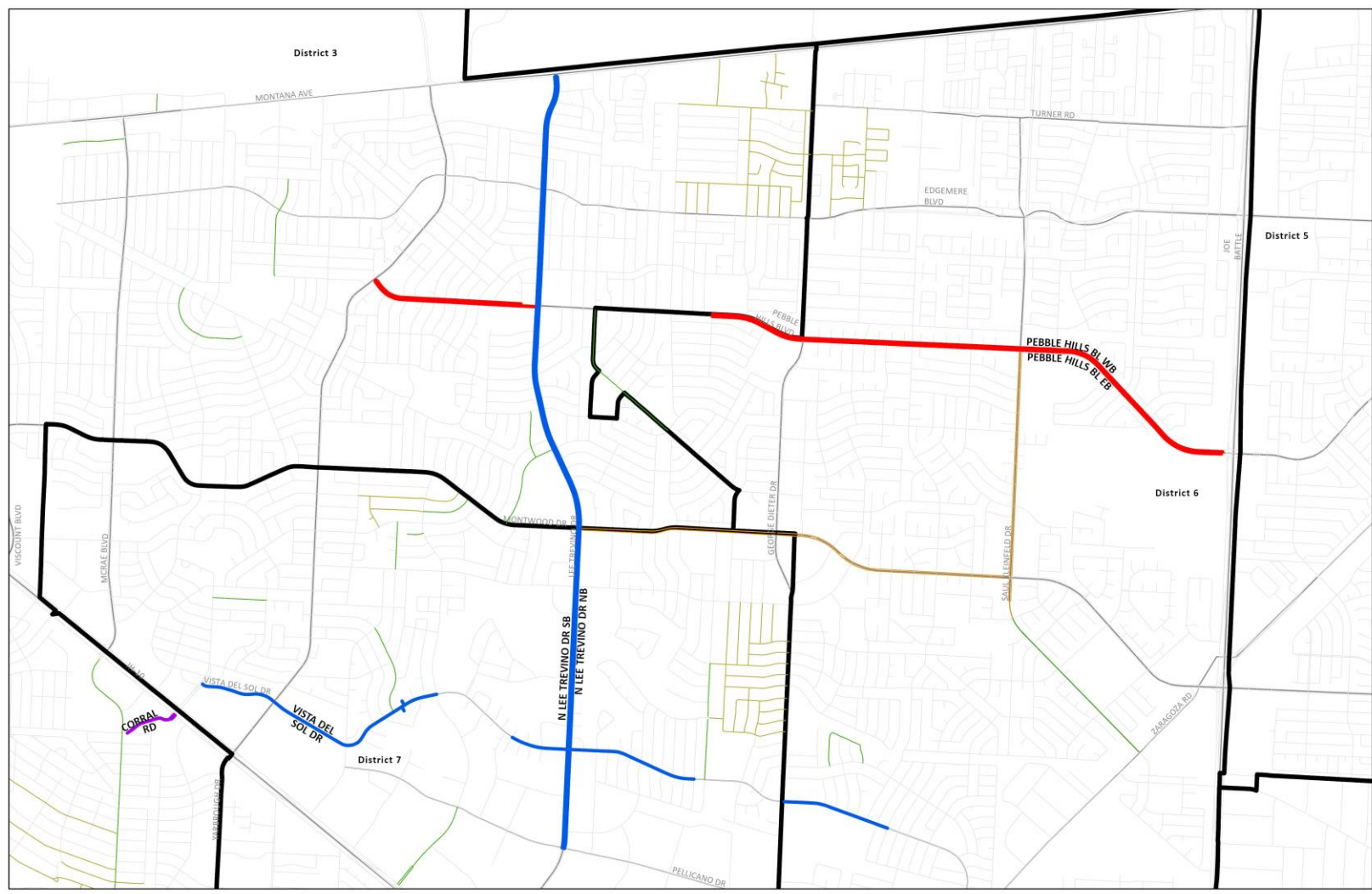
- TOP 50 FY23
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- 2012 CIP Resurfacing Completed
- Pay-Go Completed & Programmed
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- Districts





TOP 50 ARTERIALS

Program



3 Year Rollout

TOP 50 ARTERIALS

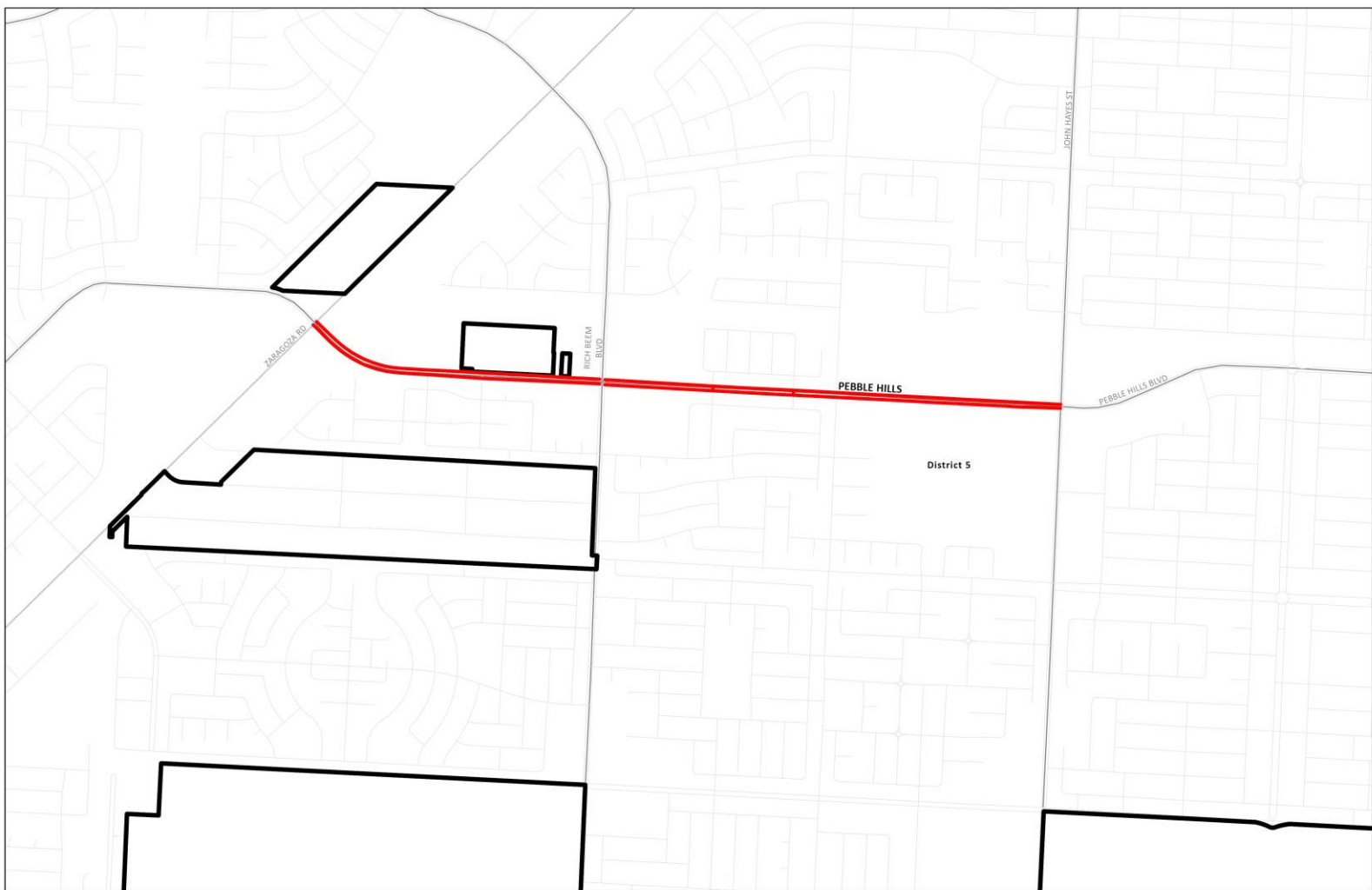
- TOP 50 FY23
- TOP 50 FY24
- TOP 50 FY25
- 2012 CIP Resurfacing Completed
- Pay-Go Completed & Programmed
- Collector Franchise Fee Completed & Programmed
- Districts





TOP 50 ARTERIALS

Program



CITY OF EL PASO

3 Year Rollout TOP 50 ARTERIALS

- TOP 50 FY23
- TOP 50 FY24
- TOP 50 FY25
- 2012 CIP Resurfacing Completed
- Pay-Go Completed & Programmed
- Collector Franchise Fee Completed & Programmed
- Districts





\$10.5M/year - Residential Streets

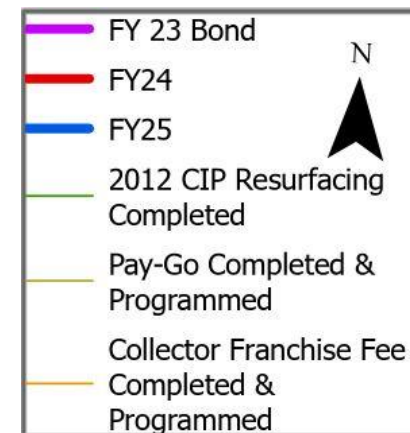
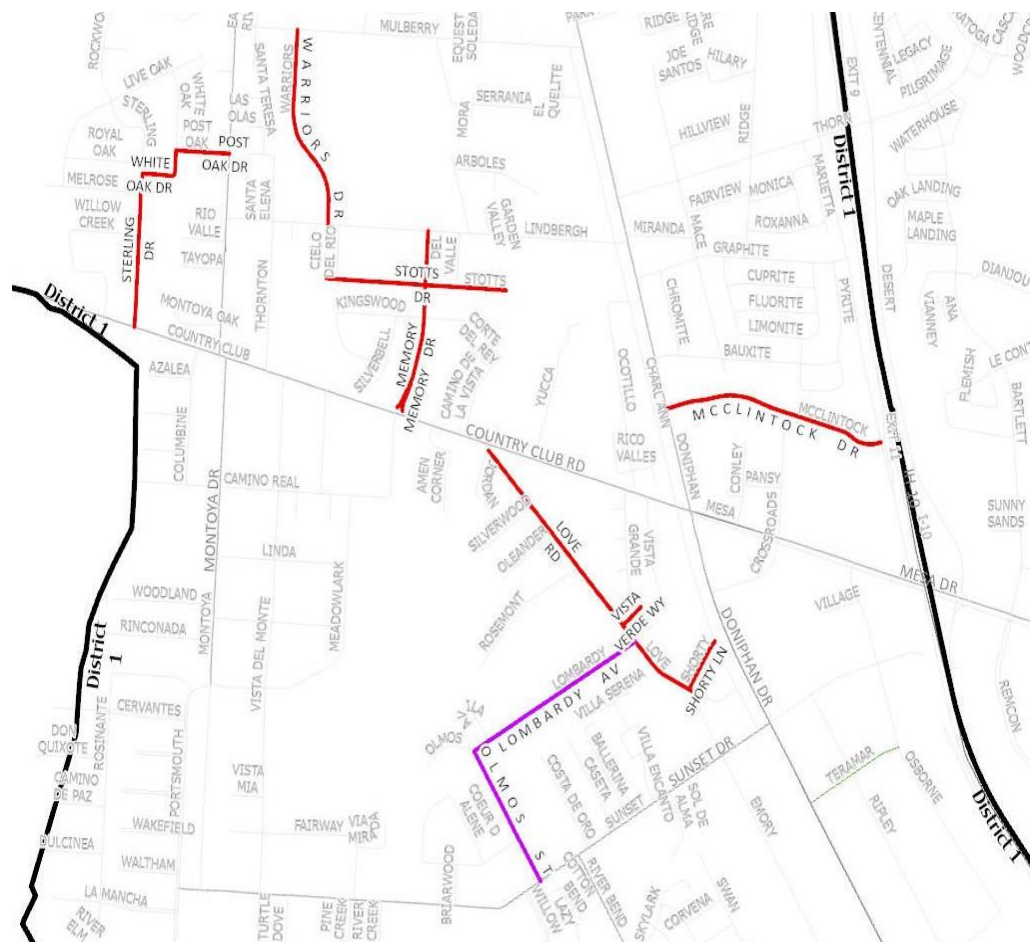
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 1 FY 23 - FY 25

Residential FY 2023 Bond		
Street	From	To
LOMBARDY AVE	Olmos St	Love Rd
OLMOS ST	Sunset Dr	Lombardy Ave
Residential FY 2024		
Street	From	To
LOVE RD	Country Club Rd	Emory Rd
MCCLINTOCK DR	Doniphan Dr	S Desert Blvd
MEMORY DR	Country Club Rd	Lindbergh St
POST OAK DR	White Oak Dr	Montoya Dr
SHORTLY LN	Love Rd	Charl Ann St
STERLING DR	Country Club Rd	White Oak Dr
STOTTS DR	W Dead End	E Dead End
VISTA VERDE WAY	Love Rd	Vista Grande Cir
WARRIORS DR	Lindbergh St	Mulberry Ave
WHITE OAK DR	Sterling Dr	Post Oak Dr





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

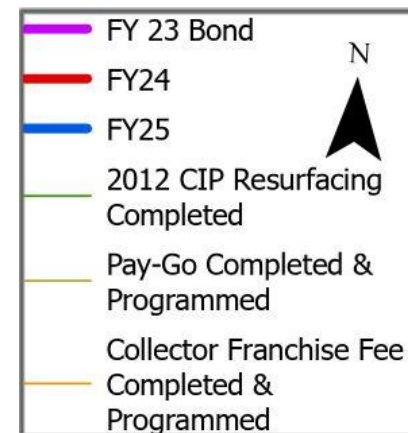


Residential FY 2025		
Street	From	To
CHIRICAHUA DR	Medano Dr	Paiute Way
JIVARO PL	Paiute Way	Tuscarora Dr
MEDANO DR	N Desert Blvd	Redd RD
PAIUTE WAY	Iroquois Dr	Medano Dr
SOUTHWESTERN DR	Redd Rd	Tuscarora Dr
TOTONACA DR	Medano	Cul de Sac



CITY OF EL PASO

DISTRICT 1 FY 23 - FY 25



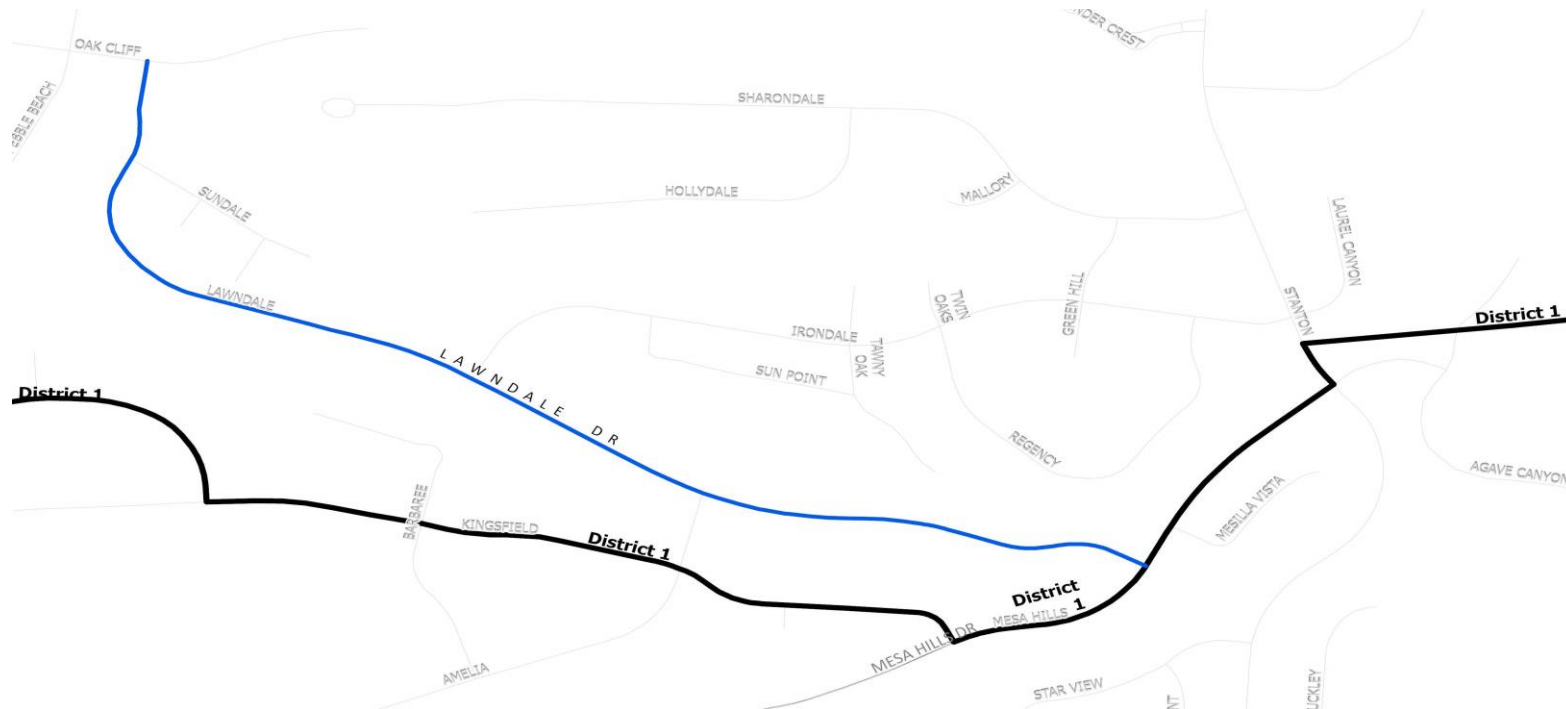


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

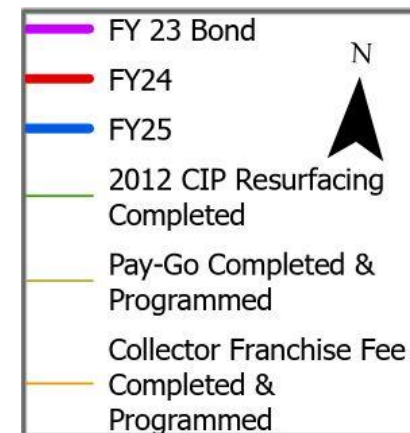


CITY OF EL PASO



Residential FY 2025		
Street	From	To
LAWNDALE DR	Oak Cliff Dr	Mesa Hills Dr

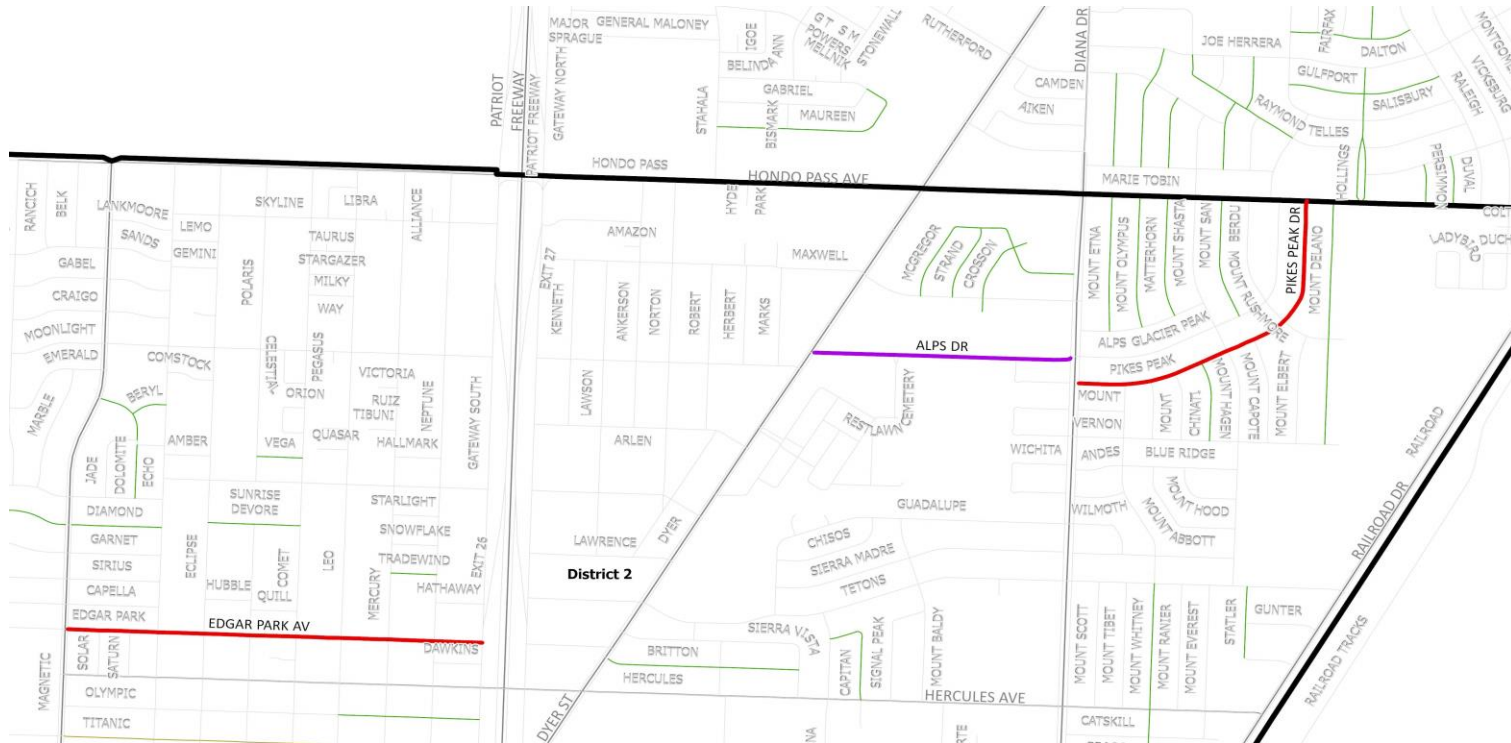
DISTRICT 1 FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



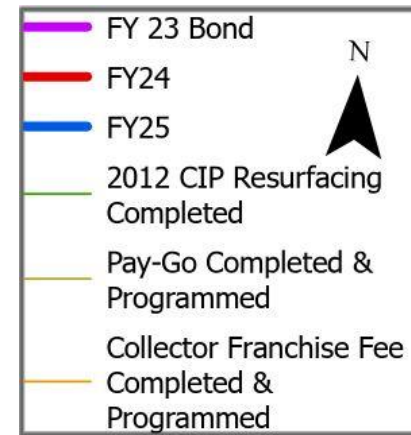
Residential FY 2023 Bond		
Street	From	To
ALPS DR	Dyer St	Diana Dr
Residential FY 2024		
Street	From	To
EDGAR PAK AVE	Magnetic Dr	Gateway South Blvd
PIKES PEAK DR	Diana Dr	Hondo Pass Ave



CITY OF EL PASO

DISTRICT 2

FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 2 FY 23 - FY 25



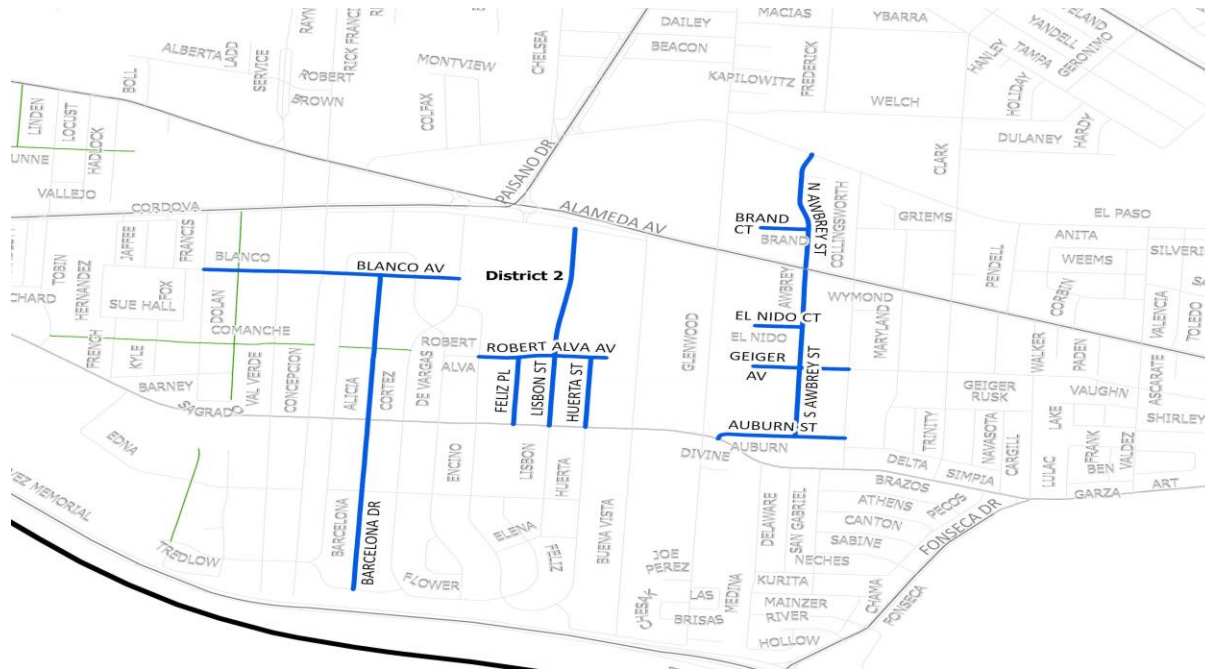
Residential FY 2024		
Street	From	To
LOUISIANA ST	Pierce Ave	McKelligon Canyon
MCKELLIGON CANYON	Alabama St	E Dead End
PIERCE AVE	Alabama St	Copia St
Residential FY 2025		
Street	From	To
PARTELLO ST	Frankfort Ave	Porter Ave

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2025		
Street	From	To
AWBREY ST	Auburn St	El Paso St
BARCELONA DR	Flower Dr	Blanco Ave
BLANCO DR	Francis St	Cortez Dr
BRAND CT	W Dead End	Awbrey St
EL NIDO CT	W Dead End	Awbrey St
FELIZ PL	Delta Dr	Robert Alva Ave
GEIGER AVE	W Dead End	Collingsworth St
HUERTA ST	Delta Dr	Robert Alva Ave
LISBON ST	Delta Dr	Alameda Ave
ROBERT ALVA AVE	Encino Dr	E Dead End

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CITY OF EL PASO

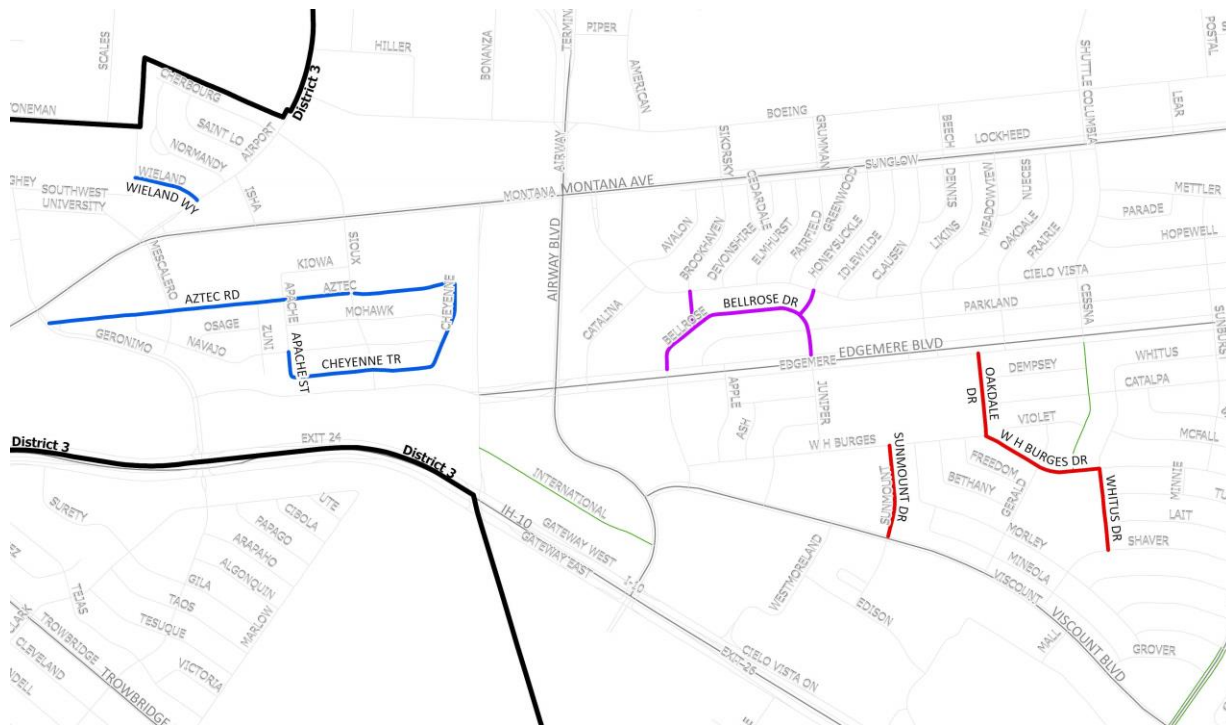
DISTRICT 2 FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



DISTRICT 3

FY 23 - FY 25

Residential FY 2023 Bond		
Street	From	To
BELLROSE DR	Edgemere Blvd	Edgemere Blvd
BROOKHAVEN DR	Bellrose Dr	Cielo Vista Dr
HONEYSUCKLE DR	Bellrose Dr	Cielo Vista Dr
Residential FY 2024		
Street	From	To
OAK DALE DR	W H Burges Dr	Edgemere Blvd
SUNMOUNT DR	Viscount Blvd	W H Burges Dr
W H BURGESS DR	Oak Dale Dr	Whitus Dr
WHITUS DR	Shaver Dr	W H Burges Dr

Residential FY 2025		
Street	From	To
APACHE ST	Navajo Dr	Cheyenne Trail
AZTEC RD	Geronimo Dr	Cheyenne Trail
CHEYENNE TRAIL	Apache St	Aztec Rd
WIELAND WAY	Hughey Cir	Airport Dr

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



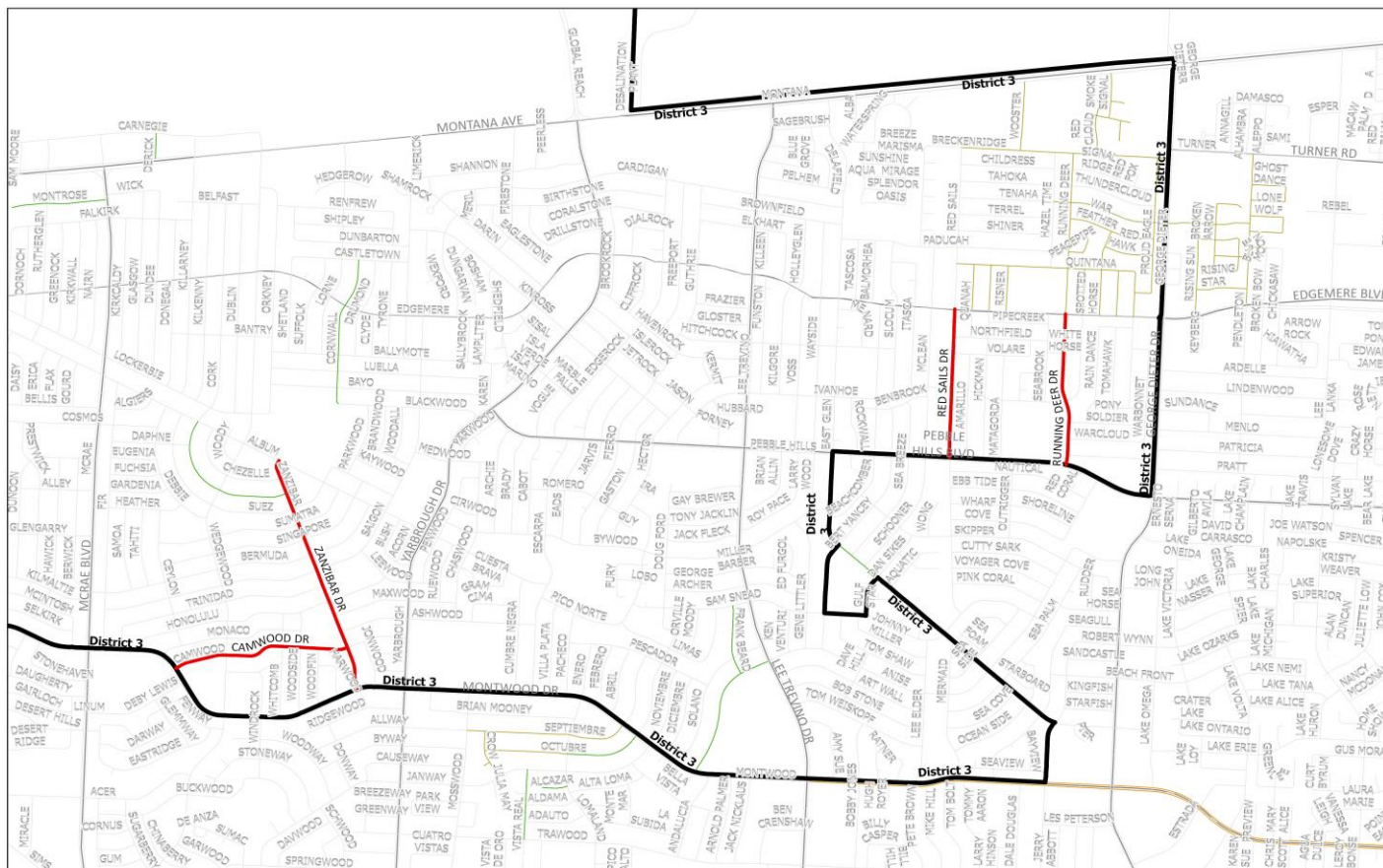


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



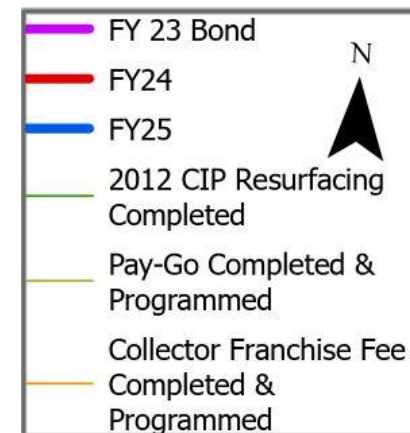
CITY OF EL PASO



DISTRICT 3

FY 23 - FY 25

Residential FY 2024		
Street	From	To
CAMWOOD DR	Montwood Dr	Zanzibar Dr
RED SAILS DR	Pebble Hills Blvd	Edgemere Blvd
RUNNING DEER DR	Pebble Hills Blvd	Edgemere Blvd
ZANZIBAR DR	Montwood Dr	Album Ave





\$10.5M/year - Residential Streets

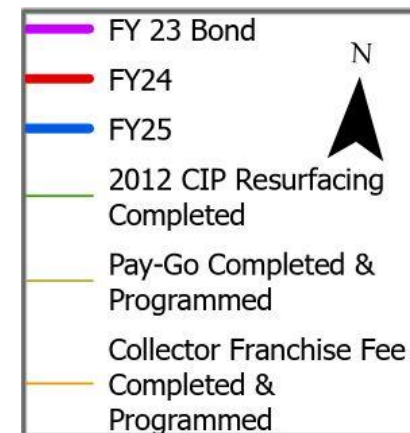
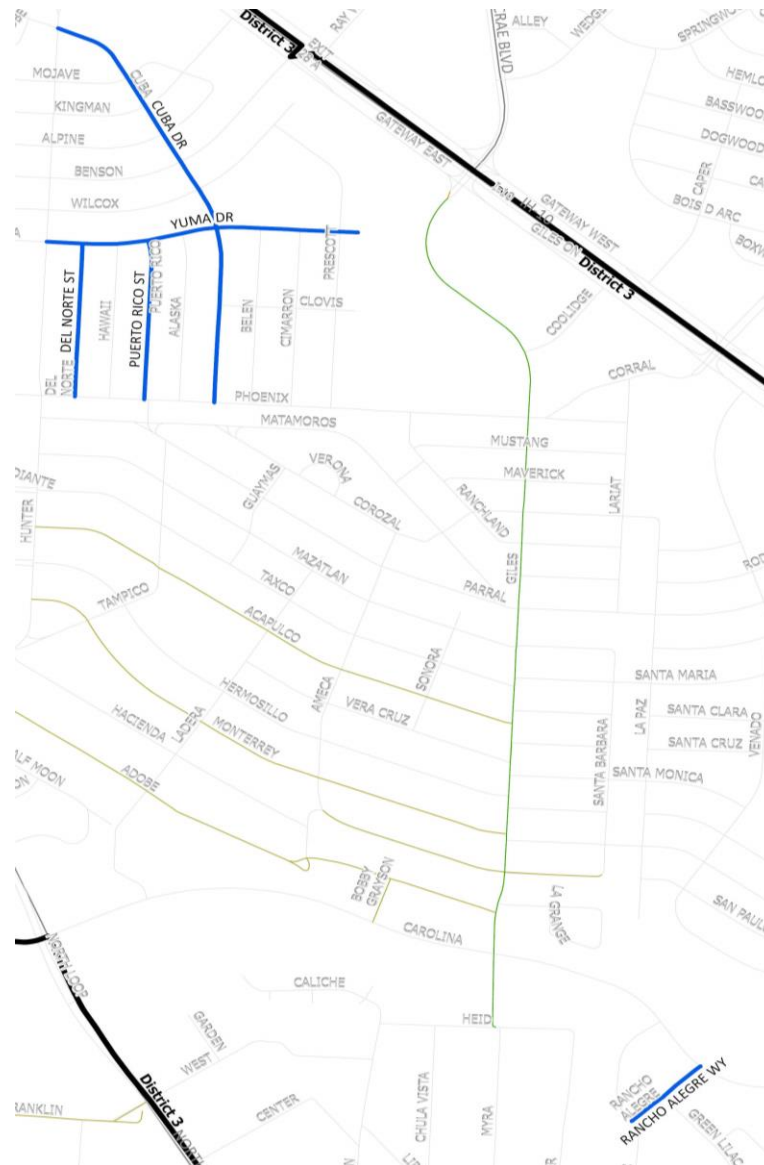
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

DISTRICT 3 FY 23 - FY 25

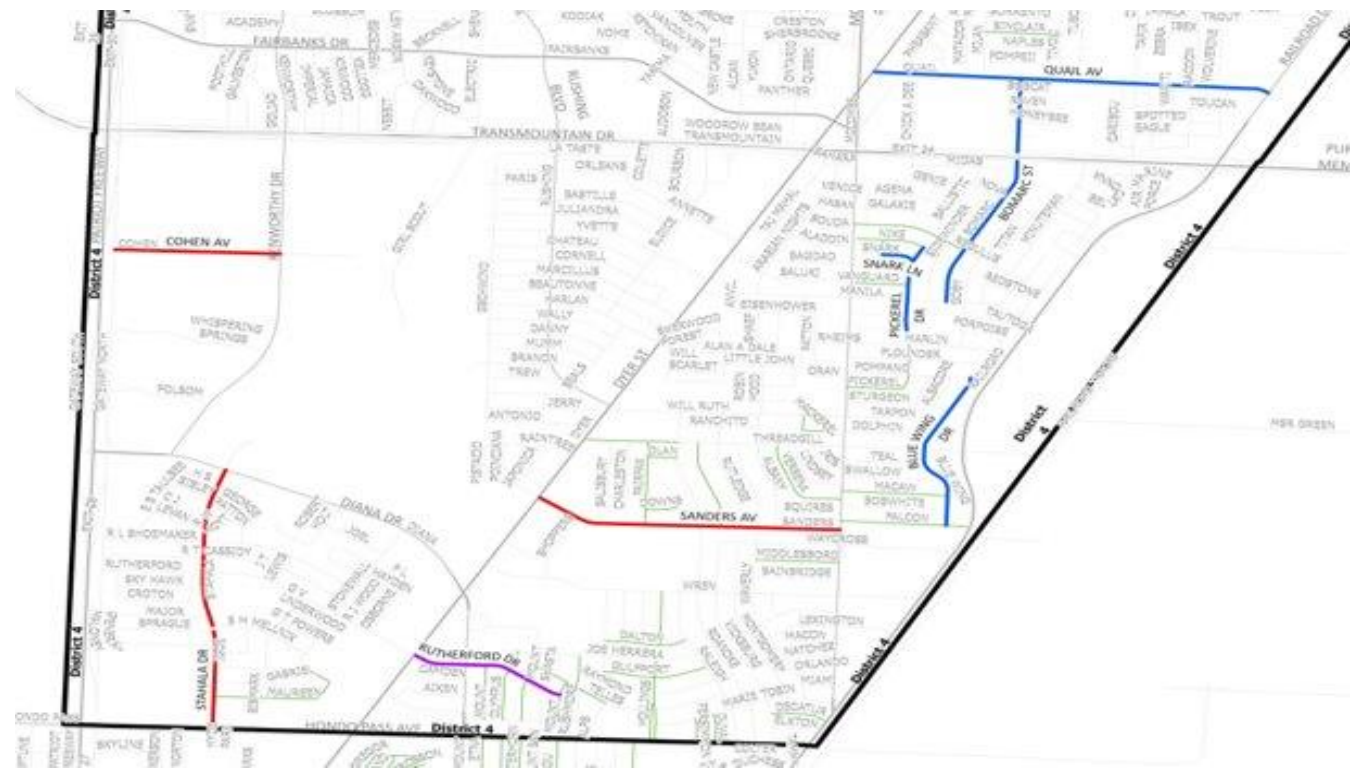
Residential FY 2025		
Street	From	To
CUBA DR	Phoenix Dr	Hunter Blvd
DEL NORTE ST	Phoenix Dr	Yuma Dr
PUERTO RICO ST	Phoenix Dr	Yuma Dr
RANCHO ALEGRE WAY	Lilac Dr	Carolina Dr
YUMA DR	Hunter Blvd	E Dead End





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



DISTRICT 4

FY 23 - FY 25

Residential FY 2023 Bond			Residential FY 2025		
Street	From	To	Street	From	To
RUTHERFORD DR	Dyer St	Mount San Berdu Dr	BLUE WING DR	Falcon Ave	Pompano Ave
Residential FY 2024			BOMARC ST	Manila Dr	Quail Ave
Street	From	To	PICKEREL DR	Porpoise Dr	Nike Ln
COHEN AVE	Gateway South Blvd	Kenworthy St	QUAIL AVE	Dyer St	Railroad Dr
SANDERS AVE	Dyer St	McCombs St	SNARK LN	Zeus Dr	Pickerel Dr
STAHALA DR	Hondo Pass Ave	Diana Dr			

FY 23 Bond

FY24

FY25

2012 CIP Resurfacing Completed

Pay-Go Completed & Programmed

Collector Franchise Fee Completed & Programmed

N

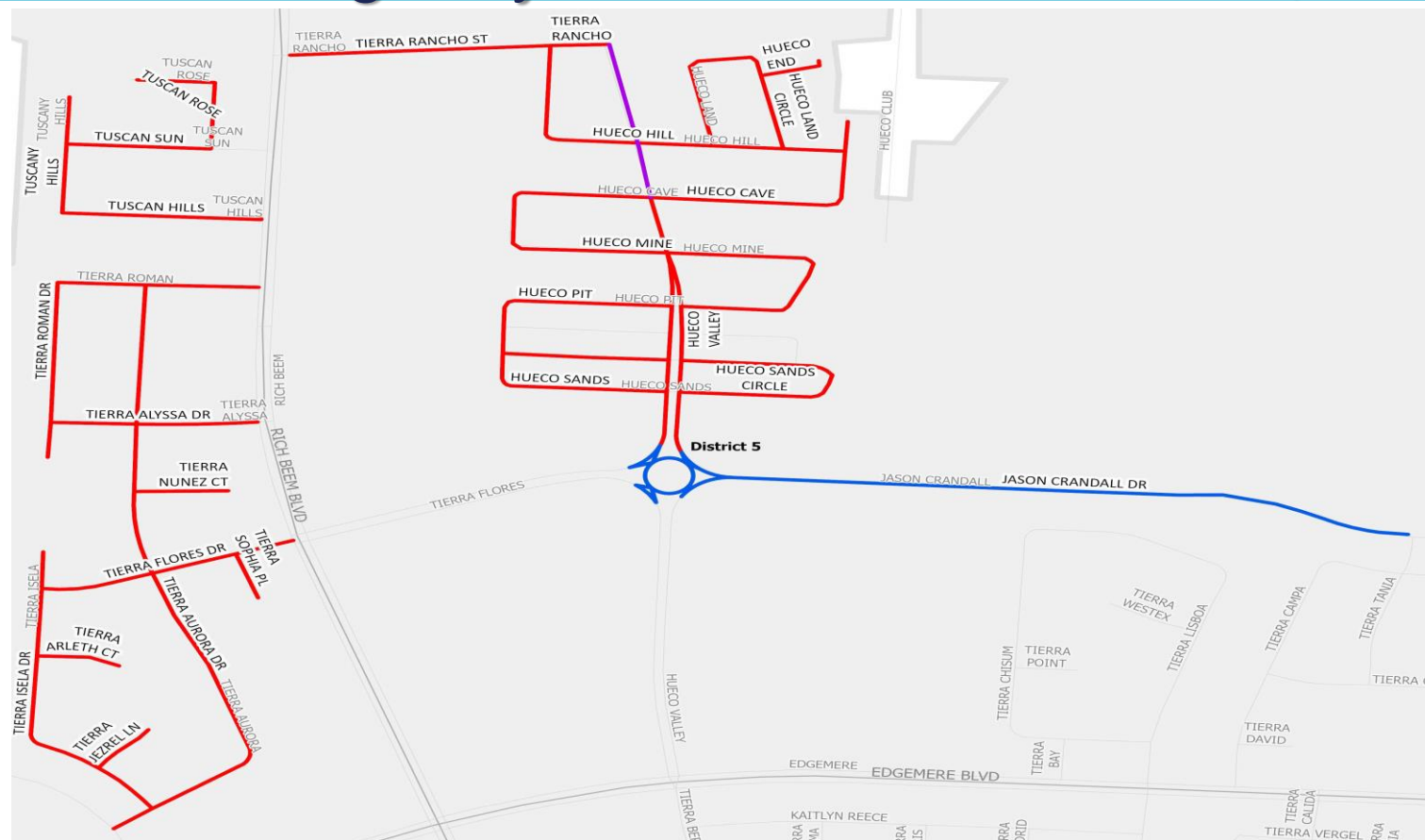


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



DISTRICT 5 FY 23 - FY 25



Residential FY 2023 Bond		
Street	From	To
HUECO VALLEY	Hueco Cave	Tierra Rancho
Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY		
22 STREETS (list follows)		

Residential FY 2025		
Street	From	To
JASON CRANDALL DR	Hueco Valley Dr	Tierra Tania

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2024			Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY			HIGH DENSITY MINERAL BOND OVERLAY		
HUECO CAVE	Hueco Mine Dr	N Dead End	TIERRA FLORES DR	Tierra Isela	Rich Beem
HUECO END	Hueco Land Ln	E Dead End	TIERRA ISELA DR	Tierra Aurora	N Dead End
HUECO HILL	Hueco Cave Dr	Terra Rancho St	TIERRA JEZREL LN	Tierra Isela	N Dead End
HUECO LAND LN	Hueco Hill Dr	Hueco Hill Dr	TIERRA NUNEZ CT	Tierra Aurora	E Dead End
HUECO MINE	Hueco Pit Dr	Hueco Cave Dr	TIERRA RANCHO ST	Rich Beem	Hueco Valley
HUECO PIT	Hueco Sands Dr	Hueco Mine Dr	TIERRA ROMAN DR	S Dead End	Rich Beem
HUECO SANDS	Hueco Pit Dr	Hueco Pit Dr	TIERRA SOPHIA PL	Tierra Flores	S Dead End
HUECO VALLEY	Jason Crandall	Hueco Cave Dr	TUSCAN HILLS	Tuscany Hills	Rich Beem
TIERRA ALYSSA DR	Tierra Roman	Rich Beem	TUSCAN ROSE	Tuscan Sun	W Dead End
TIERRA ARLETH CT	Tierra Isela	E Dead End	TUSCAN SUN	Tuscany Hills	Rich Beem
TIERRA AURORA DR	R C Poe	Tierra Flores	TUSCANY HILLS	Tuscan Hills	N Dead End



CITY OF EL PASO

DISTRICT 5
FY 23 - FY 25



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2024
HIGH DENSITY MINERAL BOND OVERLAY
18 STREETS (list follows)



DISTRICT 5 FY 23 - FY 25

FY 23 Bond

FY24

FY25

2012 CIP Resurfacing Completed

Pay-Go Completed & Programmed

Collector Franchise Fee Completed & Programmed

N



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO

Residential FY 2024			Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY			HIGH DENSITY MINERAL BOND OVERLAY		
BAILEE POINT	Scarlet Point Dr	Pacific Point Dr	IVY POINT	Dead End	Rudy Valdez Dr.
BELL POINT	Ralph Seitsinger	Derby Point Dr	PACIFIC POINT	Scarlet Point Dr	Tim Foster
CRISTAL POINT	Scarlet Point Dr	Garden Point Dr	PATRIOT POINT	Emerald Point Dr	Tim Foster
DEER POINT	Bell Point Dr	Scarlet Point Dr	PERLA POINT	Ralph Seitsinger	Cristal Point Way
DERBY POINT	Ralph Seitsinger	Bell Point Dr	RUDY VALDEZ	Scarlet Point Dr	Tim Foster
GARDEN POINT	Rudy Valdez Dr	Scarlet Point Dr	SCARLET POINT	Honey Point Dr	Bailee Point Dr
HONEY POINT	Bell Point Dr	Dead End	SMOKEY POINT	Emerald Point Dr	Tim Foster
LEAH POINT	Dead End	Cristal Point Way	SPANISH POINT	Emerald Point Dr	Tim Foster
MUDDY POINT	Honey Point Dr	Deer point way	SUNSET POINT	Ralph Seitsinger	Emerald Point

DISTRICT 5
FY 23 - FY 25

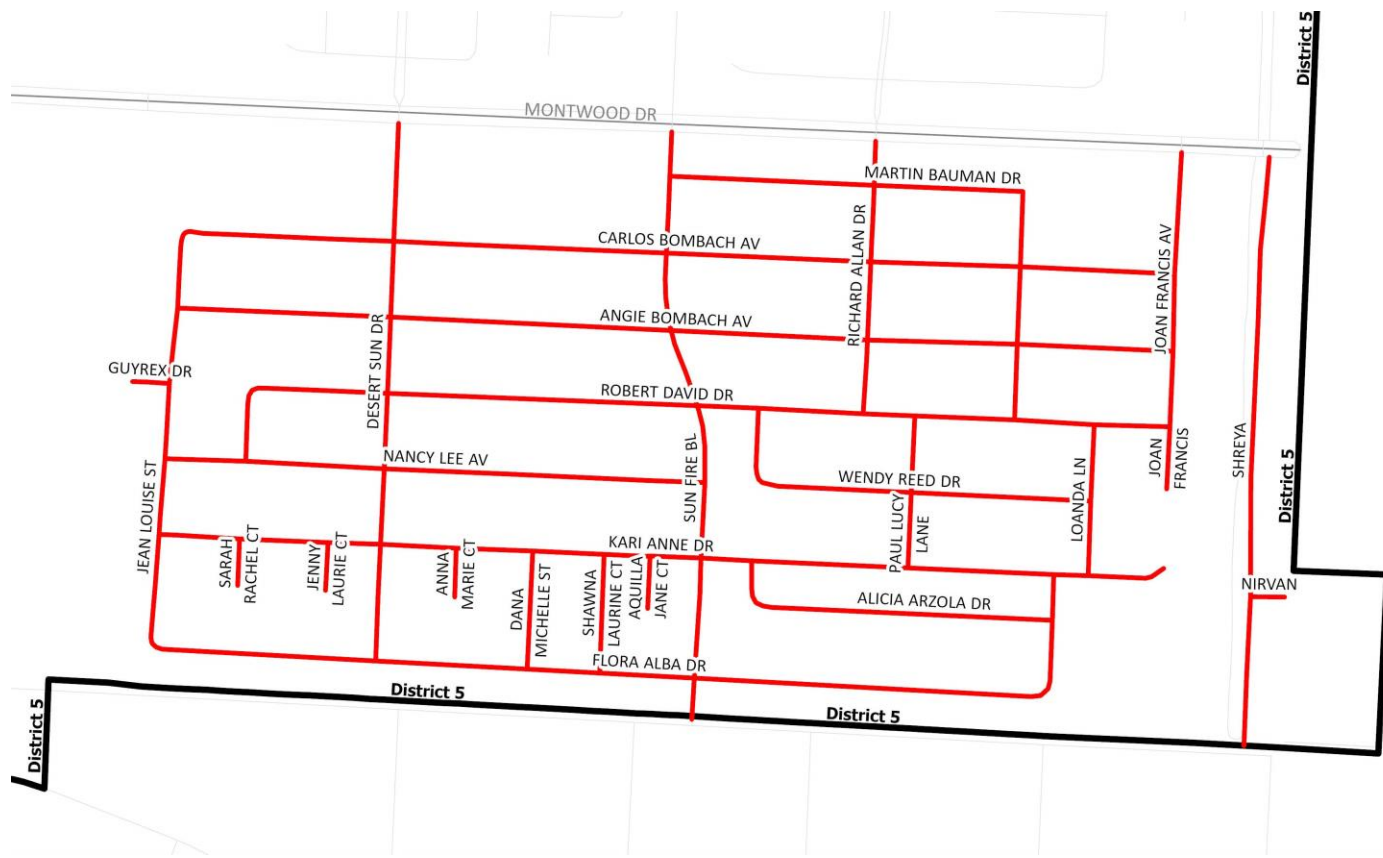


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO



DISTRICT 5 FY 23 - FY 25

Residential FY 2024
HIGH DENSITY MINERAL BOND OVERLAY
26 STREETS (list follows)

FY 23 Bond

FY24

FY25

2012 CIP Resurfacing Completed

Pay-Go Completed & Programmed

Collector Franchise Fee Completed & Programmed

N



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Residential FY 2024			Residential FY 2024		
HIGH DENSITY MINERAL BOND OVERLAY			HIGH DENSITY MINERAL BOND OVERLAY		
ALICIA ARZOLA DR	Kari Anne Dr	Flora Alba Dr	KARI ANNE DR	Jean Louise St	E Dead End
ANGIE BOMBACH	Jean Louise St	Joan Francis Dr	LOANDA LN	Kari Anne Dr	Robert David Dr
ANNA MARIE CT	S Dead End	Kari Anne Dr	MARTIN BAUMAN	Robert David Dr	Sun Fire Blvd
AQUILLA JANE CT	S Dead End	Kari Anne Dr	NANCY LEE AV	Jean Louise St	Sun Fire Blvd
CARLOS BOMBACH	Jean Louise St	Joan Francis Dr	NIRVAN	Shreya St	E Dead End
DANA MICHELLE ST	Flora Alba Dr	Kari Anne Dr	PAUL LUCY LANE	Kari Anne Dr	Robert David Dr
DESERT SUN DR	Flora Alba Dr	Montwood Dr	RICHARD ALLAN DR	Robert David Dr	Montwood Dr
EMERALD POINT	Dead End	Scarlet Point Dr	ROBERT DAVID DR	Nancy Lee	Joan Francis Dr
FLORA ALBA DR	Jean Louise St	Kari Anne Dr	SARAH RACHEL CT	S Dead End	Kari Anne Dr
GUYREX DR	W Dead End	Jean Louise St	SHAWNA LAURINE	Flora Alba Dr	Kari Anne Dr
JEAN LOUISE ST	Flora Alba Dr	Carlos Bombach	SHREYA	S Dead End	Montwood Dr
JENNY LAURIE CT	S Dead End	Kari Anne Dr	SUN FIRE BL	Windermere	Montwood Dr
JOAN FRANCIS	S Dead End	Montwood Dr	WENDY REED DR	Robert David	Loanda



CITY OF EL PASO

DISTRICT 5
FY 23 - FY 25



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

High Density Mineral Bond Overlay (HA5)

Proposing the application of HA5 within District 5

- D5 residential streets have a PCI average of 85.23 - minimizing the candidates for street resurfacing
- HA5 is an asset preservation tool that will extend the life of our City's street pavements
- HA5 is an option in the City's pavement management toolbox to effectively preserve the City's pavements with PCI's greater than 70 before deteriorating to a lower PCI that ultimately requires resurfacing
- HA5 costs are a fraction of traditional resurfacing costs, treats 4 to 5 times more pavement area as compared to street resurfacing



CITY OF EL PASO

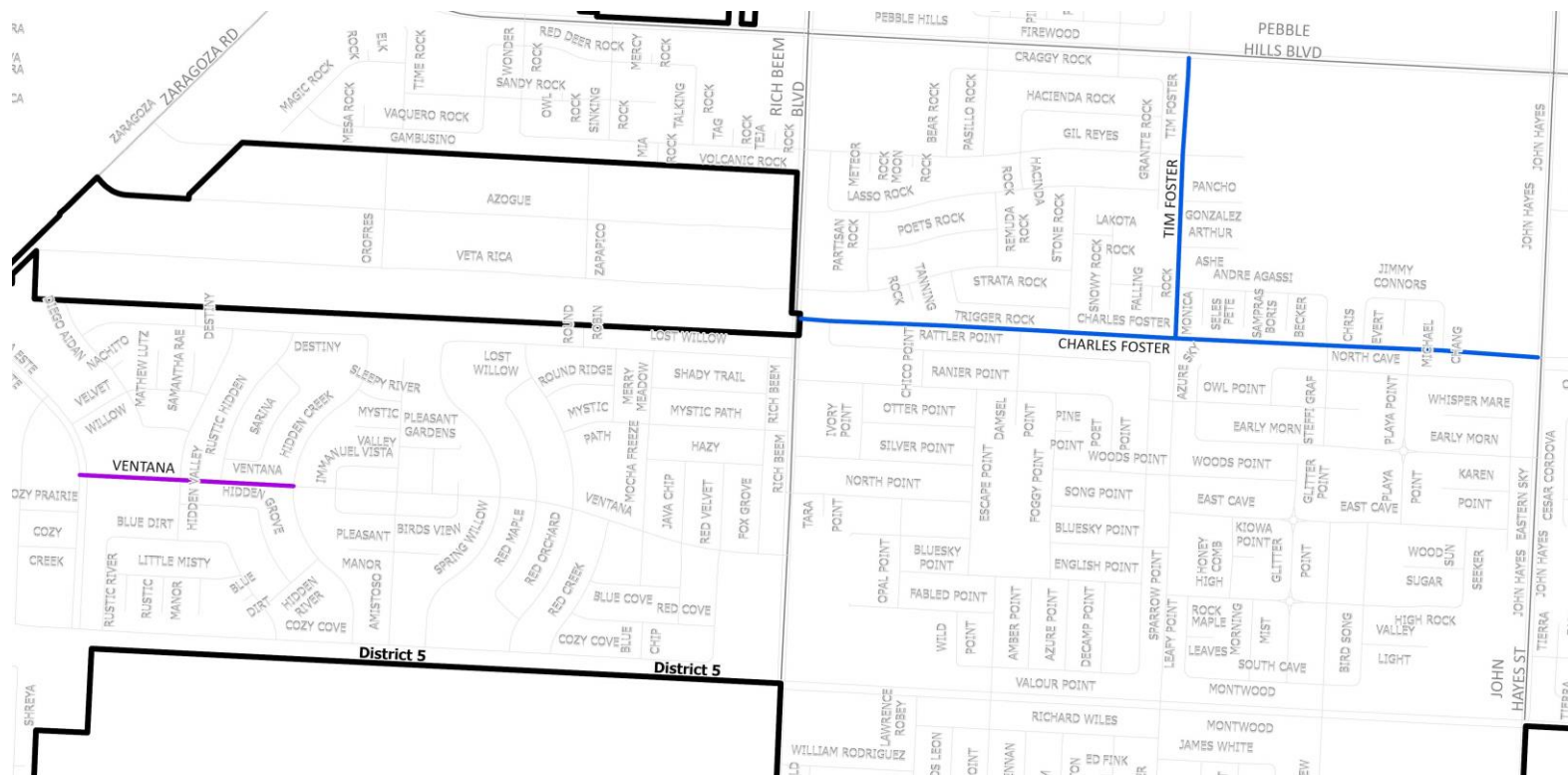
DISTRICT 5 FY 23 - FY 25

RESIDENTIAL Street	
DISTRICT	PCI Average
1	71.10
2	61.27
3	60.27
4	69.33
5	85.23
6	68.89
7	56.40
8	62.28



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

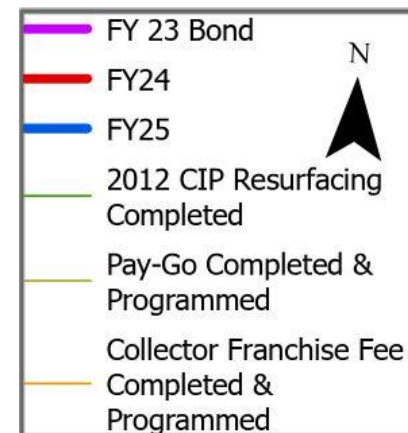


CITY OF EL PASO

DISTRICT 5

FY 23 - FY 25

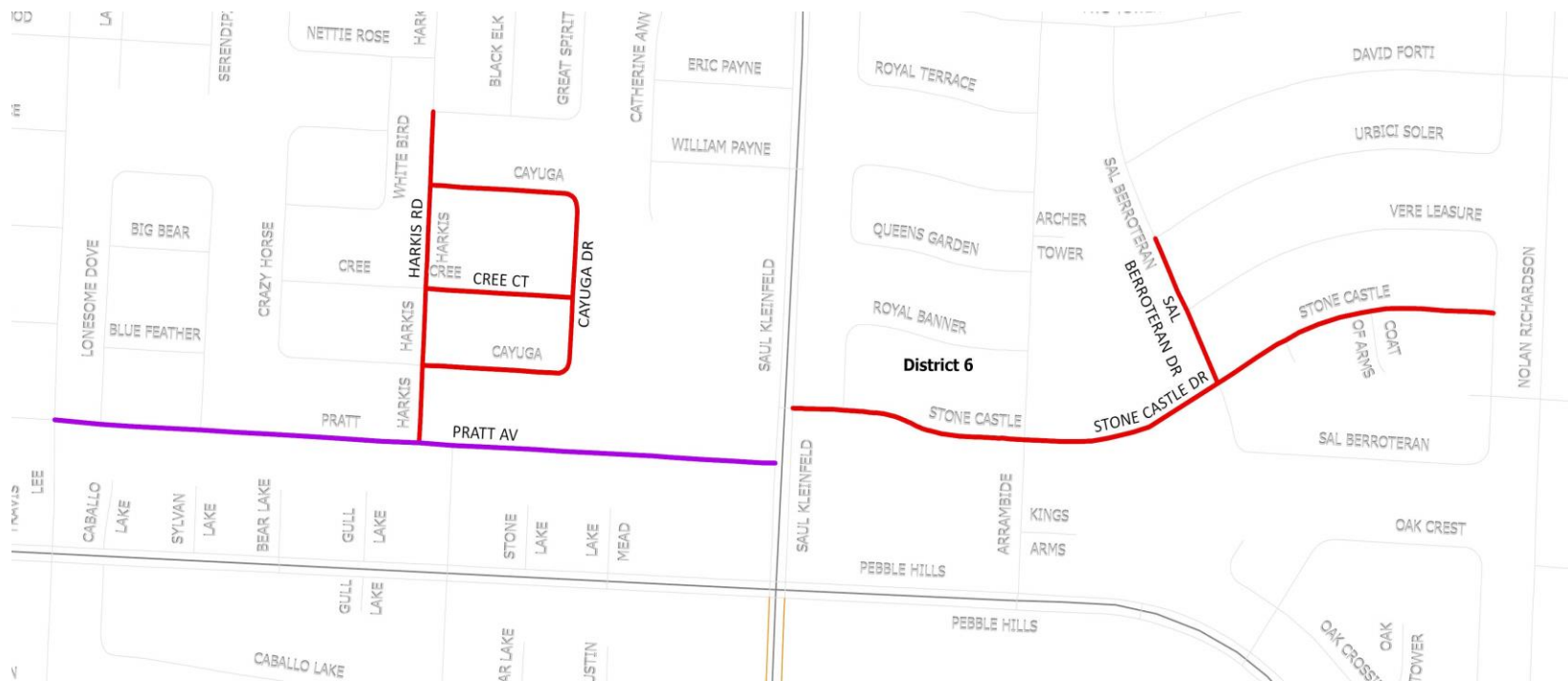
Residential FY 2023 Bond			Residential FY 2025		
Street	From	To	Street	From	To
VENTANA	Tierra Este	Hidden Creek	CHARLES FOSTER AVE	Rich Beem Blvd	John Hayes St
			TIM FOSTER ST	Charles Foster Ave	Pebble Hills Blvd





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

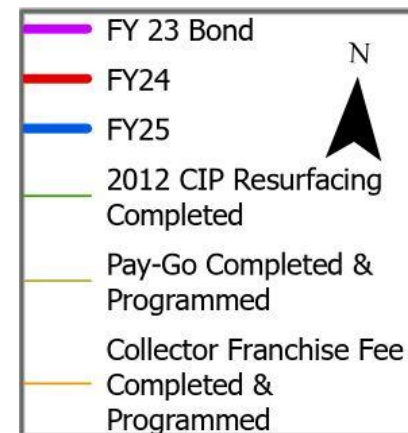


Residential FY 2023 Bond		
Street	From	To
PRATT AVE	Lee Blvd	Saul Kleinfeld Dr
Residential FY 2024		
Street	From	To
CAYUGA DR	Harkis Rd	Harkis Rd
CREE CT	Harkis Rd	Cayuga Dr
HARKIS RD	Pratt Ave	Great Spirit Cir
SAL BERROTERAN DR	Stone Castle Dr	Urbici Soler Dr
STONE CASTLE DR	Saul Kleinfeld Dr	Vere Leasure Dr



CITY OF EL PASO

DISTRICT 6 FY 23 - FY 25



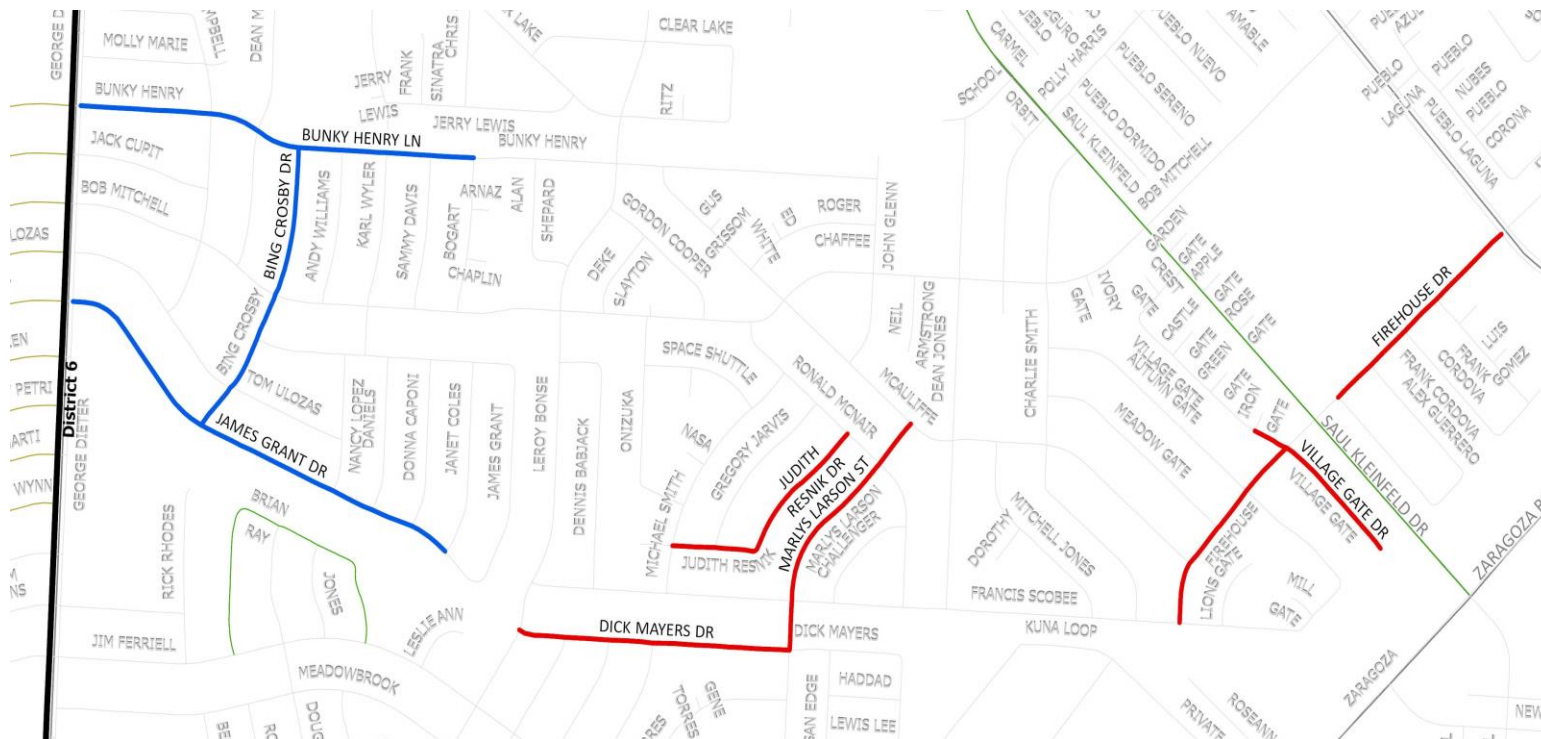


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



CITY OF EL PASO



DISTRICT 6

FY 23 - FY 25

	FY 23 Bond
	FY24
	FY25
	2012 CIP Resurfacing Completed
	Pay-Go Completed & Programmed
	Collector Franchise Fee Completed & Programmed



Residential FY 2024		
Street	From	To
DICK MAYERS DR	Leroy Bonse	Marlys Larson St
FIREHOUSE DR	Francis Scobe Dr	Village Gate Dr
FIREHOUSE DR	Alex Gurerro Cir	Montwood Dr
JUDITH RESNIK DR	Michael Smith Dr	Ronald McNair Dr
MARLYS LARSON ST	Dick Mayers Dr	McAuliffe Dr
VILLAGE GATE DR	Iron Gate Way	E Dead End

Residential FY 2025		
Street	From	To
BING CROSBY DR	James Grant Dr	Bunky Henry Ln
BUNKY HENRY LN	George Dieter Dr	Bogart Pl
JAMES GRANT DR	George Dieter Dr	Janet Coles



DISTRICT 6

FY 23 - FY 25

Residential FY 2025		
Street	From	To
CHELITA DR	Vista Del Sol	Dick Mayers Dr
GENE TORRES DR	Pellicano	Vista Del Sol
HENRY PHIPPS DR	Scott Simpson	Vista Del Sol
JENNIFER DR	George Dieter Dr	Greg Powers
PICASSO DR	Zaragoza	Da Vinci
WHISTLER LN	Vista Del Sol	Picasso
WINSLOW HOMER DR	Vista Del Sol	Fred Carter

-
- FY 23 Bond
 FY24
 FY25
 2012 CIP Resurfacing Completed
 Pay-Go Completed & Programmed
 Collector Franchise Fee Completed & Programmed
- N

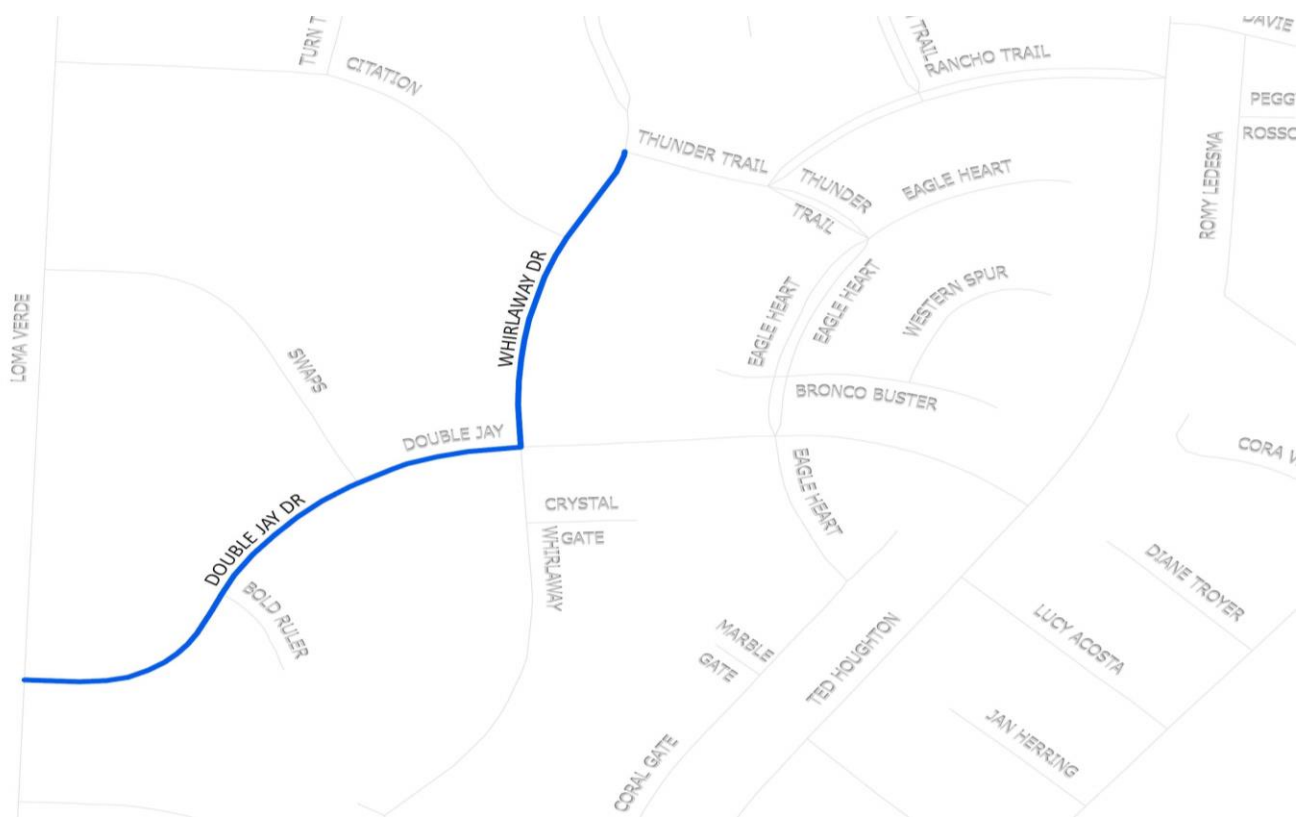


\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



DISTRICT 6 FY 23 - FY 25



Residential FY 2025		
Street	From	To
DOUBLE JAY DR	Loma Verde Dr	Whirlaway
WHIRLWAY DR	Double Jay	Thunder Trail

FY 23 Bond

FY24

FY25

2012 CIP Resurfacing Completed

Pay-Go Completed & Programmed

Collector Franchise Fee Completed & Programmed

N



\$10.5M/year - Residential Streets

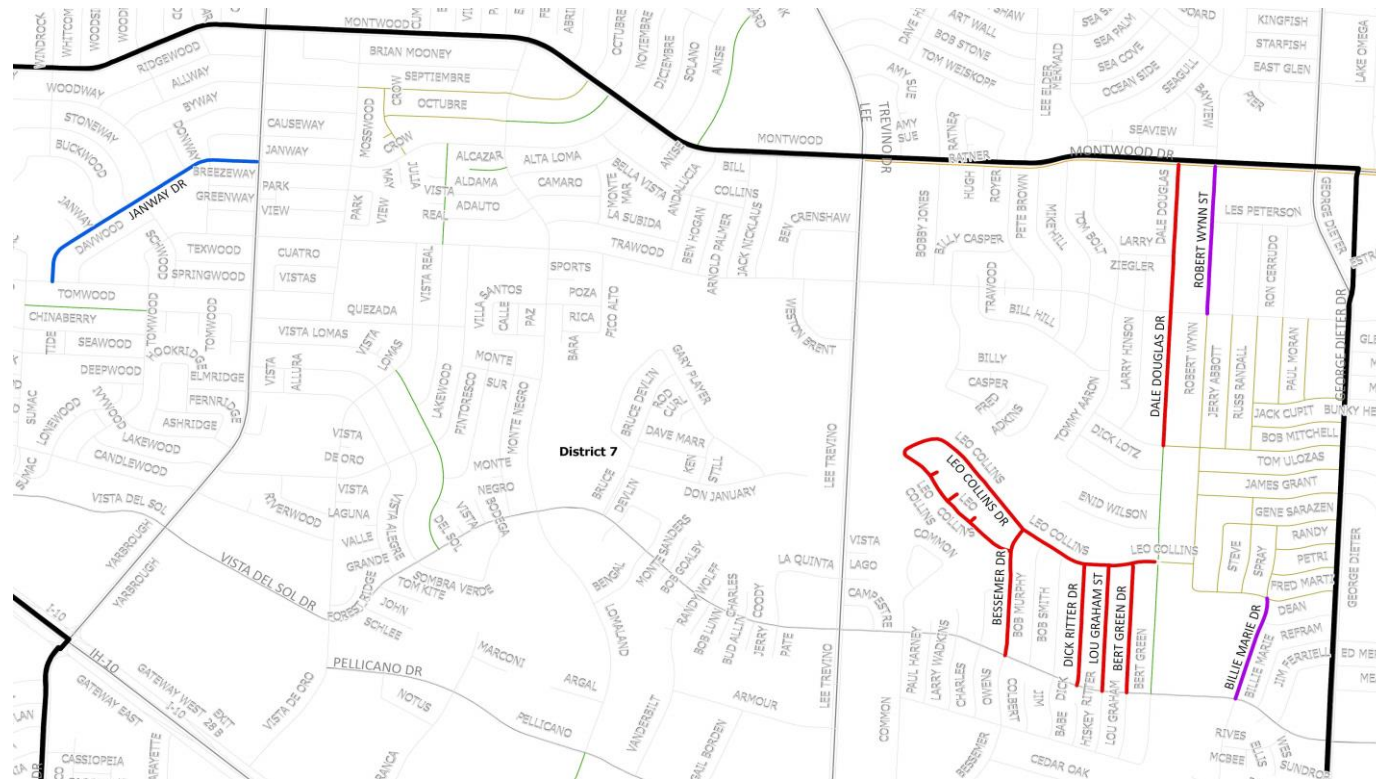
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



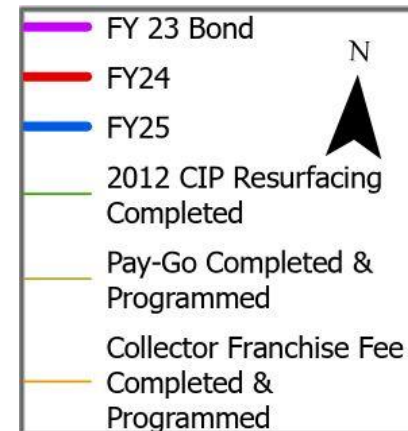
CITY OF EL PASO

DISTRICT 7

FY 23 - FY 25



Residential FY 2023 Bond			Residential FY 2024		
Street	From	To	Street	From	To
BILLE MARIE DR	Vista Del Sol	Robert Wynn St	DICK RITTER DR	Vista Del Sol	Leo Collins
ROBERT WYNN ST	Trawood Dr	Montwood Dr	LEO COLLINS DR	Bessemer	Dale Douglas
Residential FY 2024			LOU GRAHAM ST	Vista Del Sol	Leo Collins
Street	From	To	Residential FY 2025		
Street	From	To	Street	From	To
BERT GREEN DR	Vista Del Sol	Leo Collins	JANWAY DR	Springwood	Yarborough
BESSEMER DR	Vista Del Sol	Leo Collins			
DALE DOUGLAS DR	Bob Mitchell	Montwood			

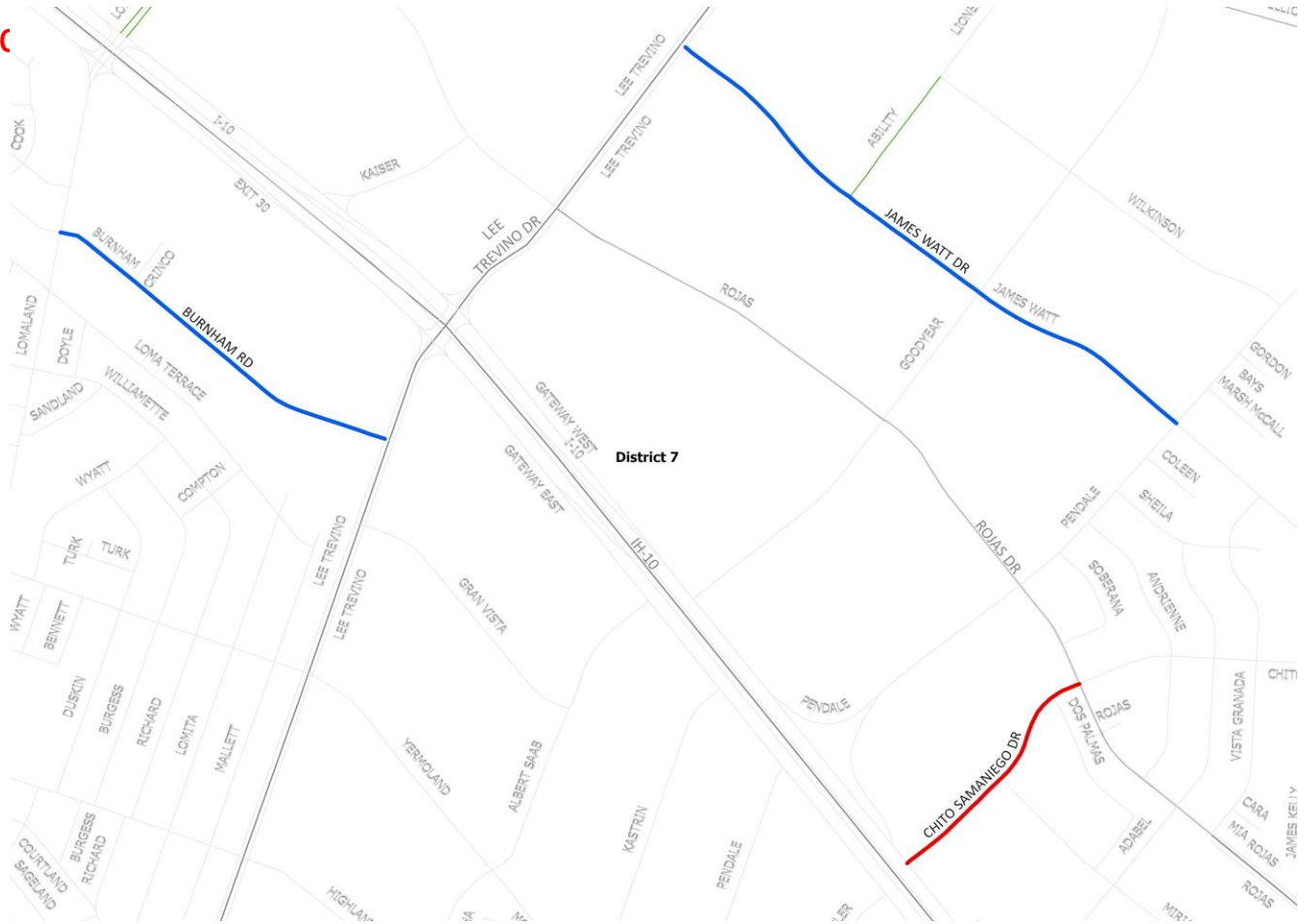




\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

Need reviser



Residential FY 2024			Residential FY 2025		
Street	From	To	Street	From	To
CHITO SAMANIEGO DR	Gateway West	Rojas	BURNHAM RD	Lomaland	Lee Trevino
			JAMES WATT DR	Lee Trevino	Pendale



CITY OF EL PASO

DISTRICT 7

FY 23 - FY 25

FY 23 Bond

FY24

FY25

2012 CIP Resurfacing Completed

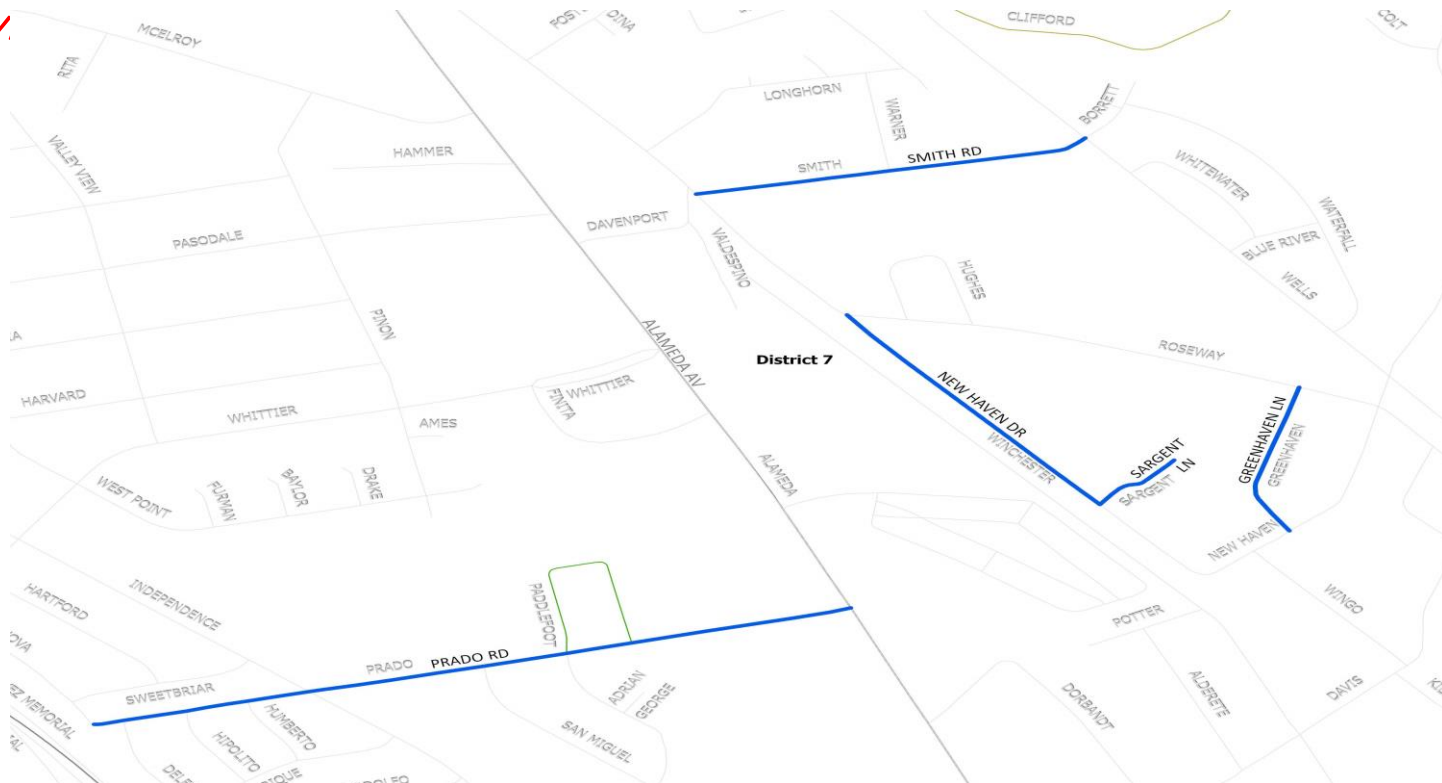
Pay-Go Completed & Programmed

Collector Franchise Fee Completed & Programmed



\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



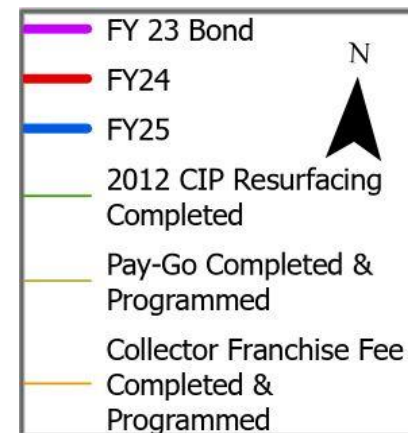
Residential FY 2025		
Street	From	To
GREENHAVEN LN	New Haven	Roseway
NEW HAVEN DR	Roseway	Sargent
PRADO RD	Villanova	Alameda
SARGENT LN	New Haven	N Dead End
SMITH RD	New Haven	Wells



CITY OF EL PASO

DISTRICT 7

FY 23 - FY 25



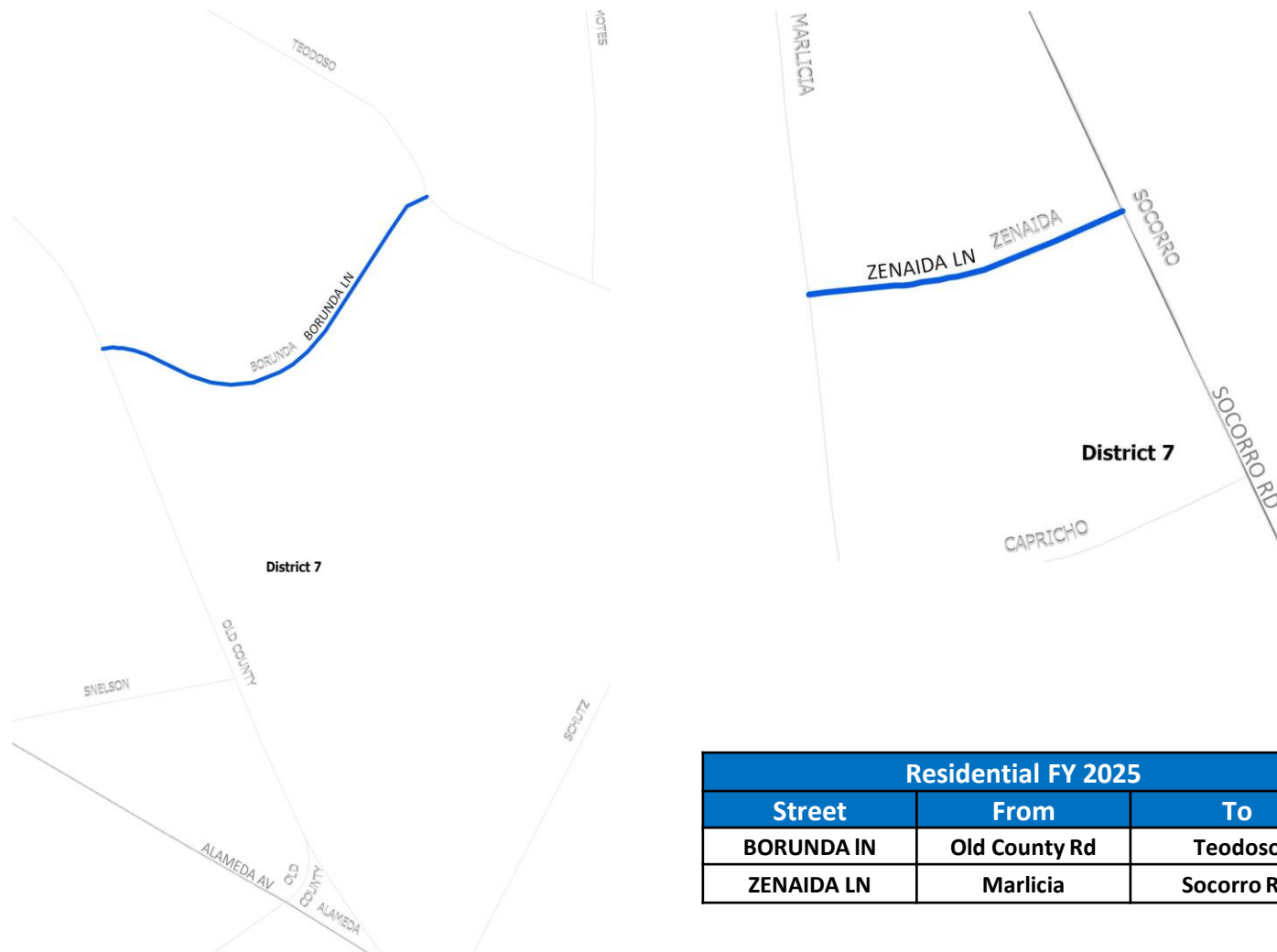


\$10.5M/year - Residential Streets

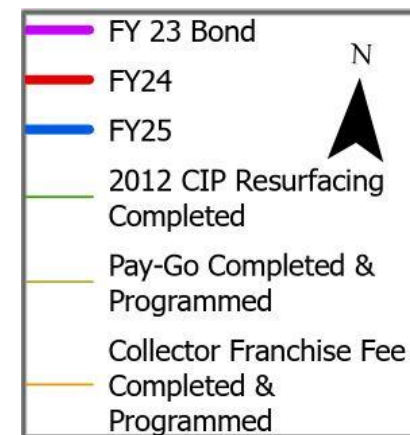
Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



DISTRICT 7 FY 23 - FY 25



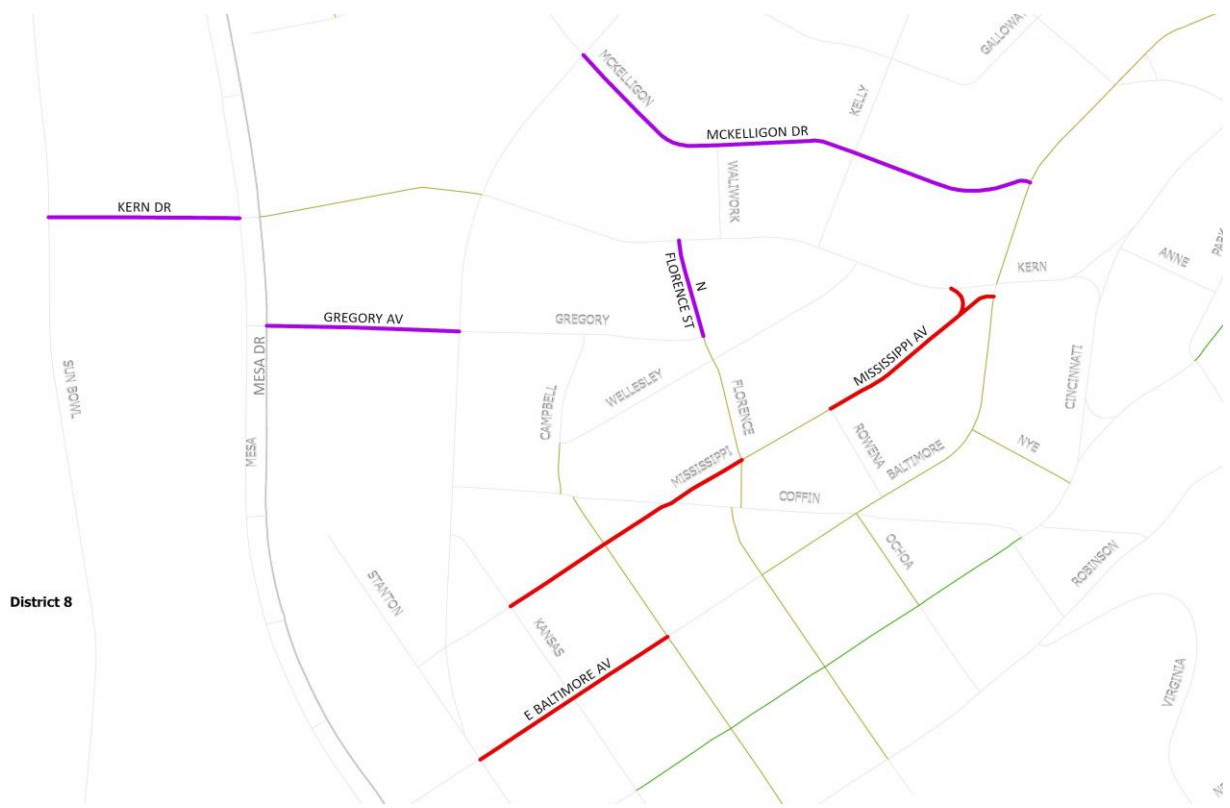
Residential FY 2025		
Street	From	To
BORUNDA LN	Old County Rd	Teodoso
ZENAIDA LN	Marlicia	Socorro Rd





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M



Residential FY 2023 Bond			Residential FY 2024		
Street	From	To	Street	From	To
FLORENCE ST	Gregory Ave	Kern Dr	BALTIMORE AVE	Stanton St	Campbell St
GREGORY AVE	Mesa St	Stanton St	MISSISSIPPI AVE	Kansas St	Florence St
KERN DR	Sun Bowl Dr	Mesa St	MISSISSIPPI AVE	Rowena Way	Kern Dr/ Baltimore Ave
MCKELLIGON DR	Stanton St	Baltimore Ave			



DISTRICT 8

FY 23 - FY 25





\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

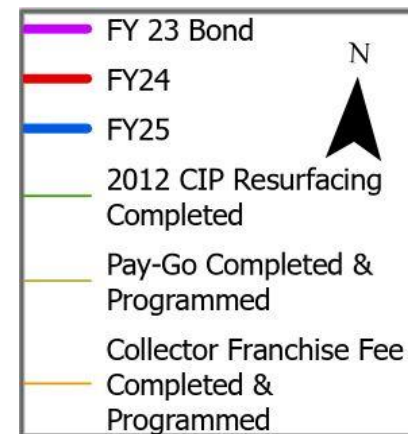


Residential FY 2024			Residential FY 2024		
Street	From	To	Street	From	To
ANGE ST	Missouri Ave	Rio Grande Ave	PALM ST	Missouri Ave	Montana Ave
BLANCAHRD AVE	Ange St	Kerby Ave	RIVER AVE	Los Angeles Dr	Florence St
FLORENCE ST	Paisano	San Antonio	RIVER AVE	Octavia	Noble
			UNIVERSITY AVE	Kansas St	Ange St

EPA TX

CITY OF EL PASO

DISTRICT 8 FY 23 - FY 25

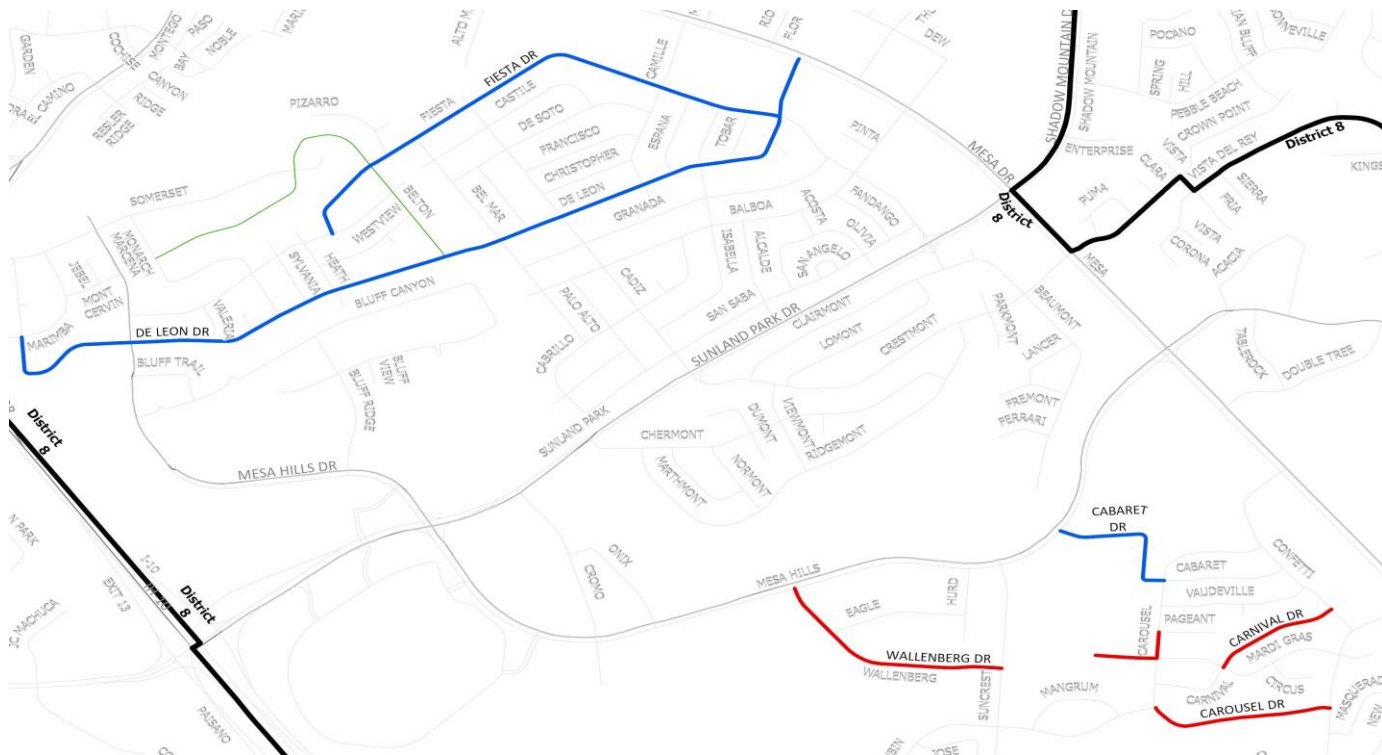




\$10.5M/year - Residential Streets

Resurfacing: Pay-Go \$7 M + 2022 Bond \$3.5 M

FY23½ - FY25 Program: DISTRICT 8

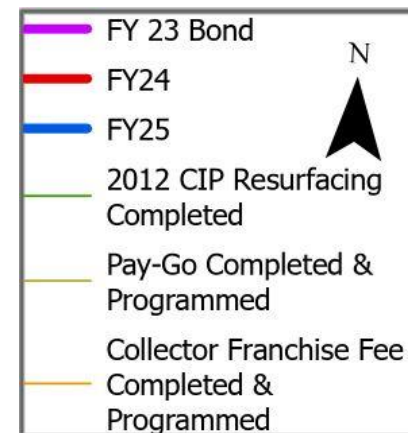


Residential FY 2024			Residential FY 2025		
Street	From	To	Street	From	To
CARNIVAL DR	Mardi Gras Dr	Confetti Dr	CABARET DR	Mesa Hills Dr	Carousel Dr
CAROUSEL DR	Wallenberg	Pageant Dr	DE LEON DR	Marimba Dr	Mesa St
CAROUSEL DR	Rubin Dr	Festival Dr	FIESTA DR	Castile Ave	De Leon Dr
WALLENBERG DR	Mesa Hills Dr	Sun Crest Dr			
WALLENBERG DR	W Dead End	Carousel Dr			

EPA TX

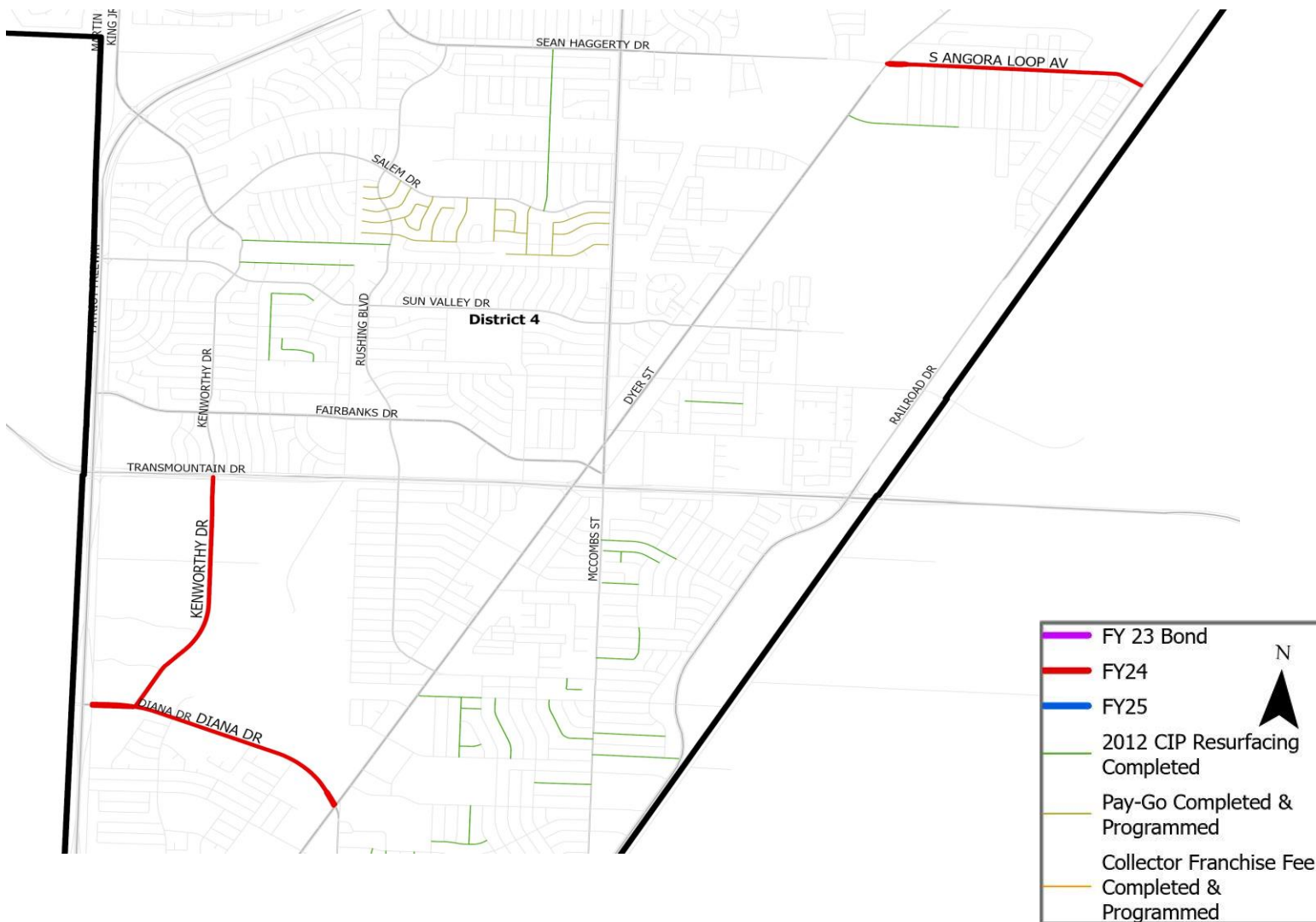
CITY OF EL PASO

DISTRICT 8 FY 23 - FY 25





Collector Franchise Fee Streets Resurfacing: \$3M/year



CITY OF EL PASO

FY 24 - FY 25 Collector Program

FY 24 Collector Program			
District	Street	From	To
4	ANGORA LOOP	Dyer	Railroad
4	KENWORTHY	Diana	Loop 375 Frontage
4	DIANA	Gateway North	Dyer



Collector Franchise Fee Streets Resurfacing: \$3M/year



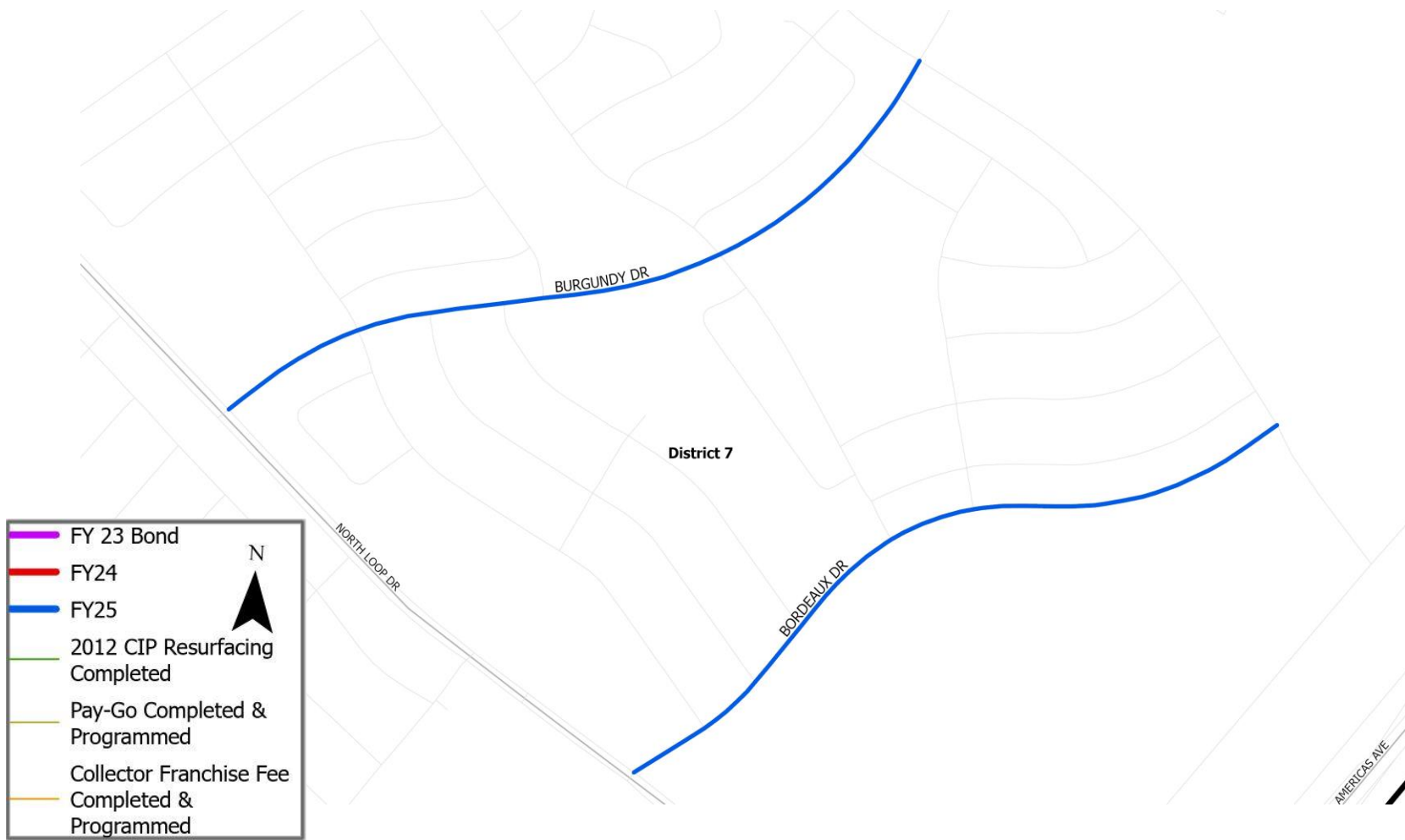
CITY OF EL PASO

FY 24 - FY 25 Collector Program

FY 25 Collector Program			
District	Street	From	To
2	EL PASO DRIVE	Alameda	Silverio
3	WESTMORELAND	Gateway West	Viscount



Collector Franchise Fee Streets Resurfacing: \$3M/year



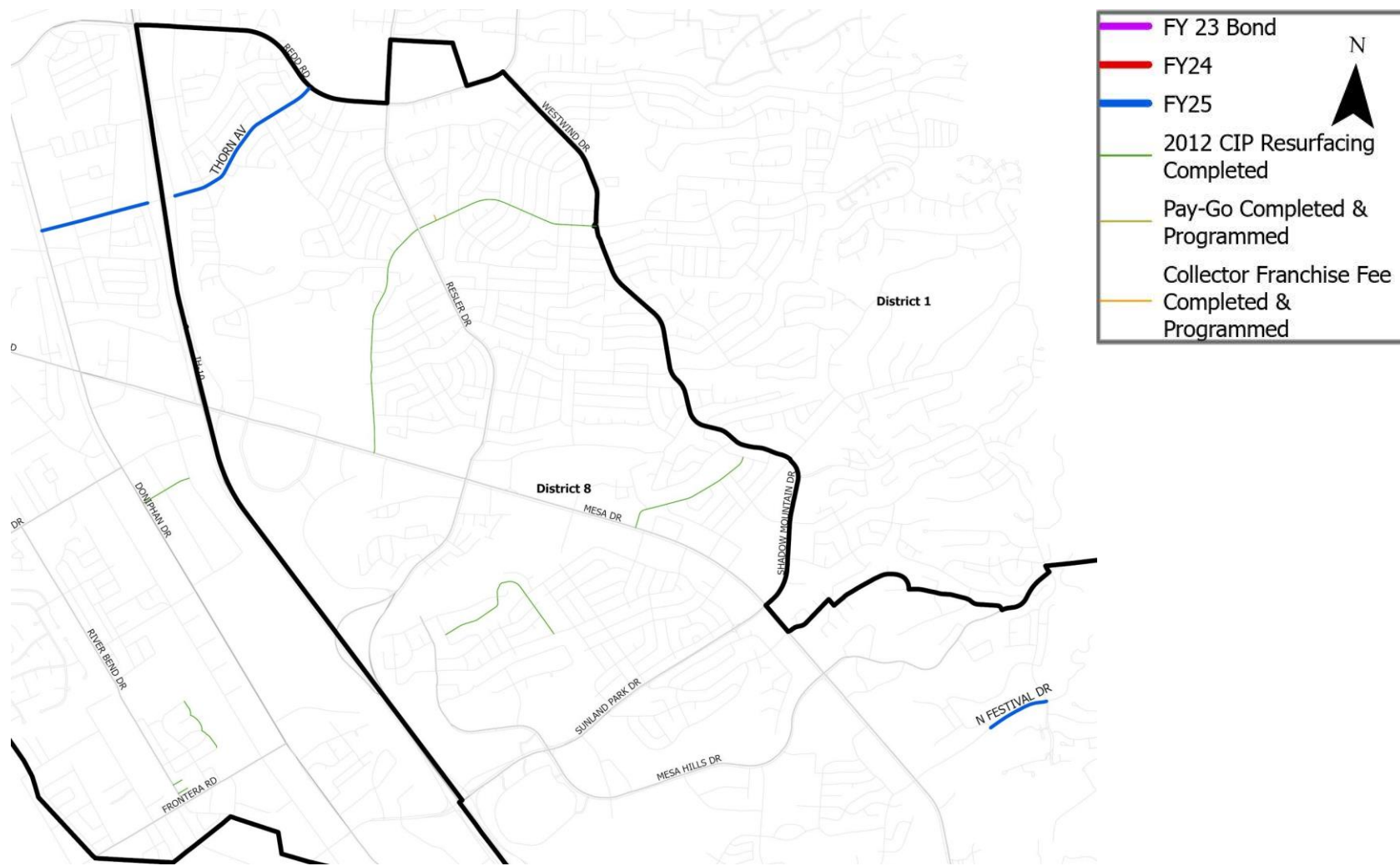
CITY OF EL PASO

FY 24 - FY 25 Collector Program

FY 25 Collector Program			
District	Street	From	To
7	BORDEAUX DR	North Loop	Betel
7	BURGUNDY	North Loop	Betel



Collector Franchise Fee Streets Resurfacing: \$3M/year



FY 24 - FY 25 Collector Program

FY 25 Collector Program			
District	Street	From	To
8	FESTIVAL DR	Catus Pointe	Stanton
1	THORN	Doniphan	Desert Blvd
8	THORN	Desert Blvd	Redd



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-96, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

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City Attorney's Office, Kristen Hamilton-Karam, (915) 212-0033

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Consultation with attorney regarding a petition for charter amendments. Matter No. 22-1065-153 (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-68, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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City Attorney's Office, Ayana Estrada, (915) 212-0033

AGENDA LANGUAGE:

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Albert Lopez and Lexby Lopez v. City of El Paso. Matter No. 17-1036-1318 (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-70, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

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City Attorney's Office, Donald Davie, (915) 212-0033

AGENDA LANGUAGE:

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Texas Gas Service Company, A Division of ONE Gas Inc., Application to Increase Gas Utility Rates. Matter No. 22-1008-198 (551.071)



El Paso, TX

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El Paso, TX

Legislation Text

File #: 23-71, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

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City Attorney's Office, Matthew Marquez, (915) 212-0033

AGENDA LANGUAGE:

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Application of El Paso Electric Company to Change Rates for Rate Schedule No. 11, Time-of-Day Municipal Pumping Service, to Correct an Error, Public Utility Commission of Texas Docket No. 54476. Matter No. 22-1008-203 (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-72, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

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City Attorney's Office, Ayana Estrada, (915) 212-0033

AGENDA LANGUAGE:

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Application of El Paso Electric Company for Approval of Limited Code of Conduct Waivers and Associated Amendments to its Code of Conduct and Compliance Plan, Public Utility Commission of Texas Docket No. 54383. Matter No. 22-1008-204 (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-73, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

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City Attorney's Office, Donald Davie, (915) 212-0033

AGENDA LANGUAGE:

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El Paso Electric Texas 2023 Generation Cost Recovery Rider (GCRR) Application Requesting cost Recovery for Newman Unit 6. Matter No. 23-1008-207 (551.071)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 23-74, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

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City Attorney's Office, Donald Davie, (915) 212-0033

AGENDA LANGUAGE:

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Application of El Paso Electric Company for a 10MW Community Solar Expansion and Authority to Modify
Schedule No. CS Community Solar Rate, Public Utility Commission of Texas Docket No. 54403. Matter No. 22
-1008-205 (551.071)