

#### First Amendment For Additional Capacity of the On-Call Planning Services Contract

October 12, 2021

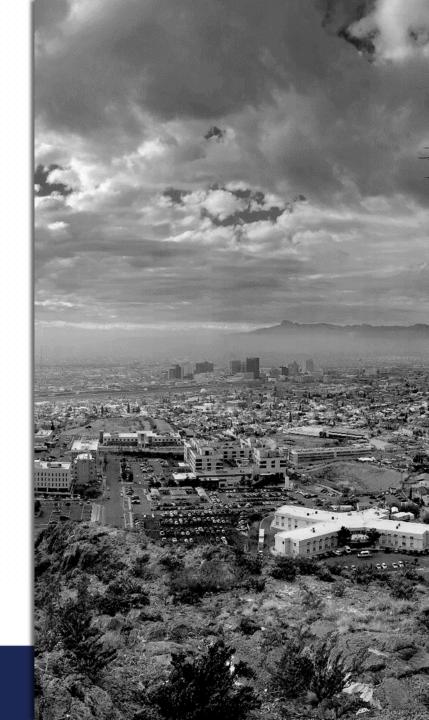
Strategic Goal No. 8 Nurture and Promote a Healthy, Sustainable Community





#### Additional Capacity Required For Completion of On-Going Planning Studies:

- The Image Network, Inc. dba Dover Kohl & Partners for their work on the Alameda Corridor Plan;
- Stantec Consulting Services, Inc. for the completion of the Downtown/Uptown Plan; and
- Clarion Associates, Inc. for the implementation and market assessments of both on-going plans.





# **On-Call Details**



| Location:                | Alameda Corridor Plan               |
|--------------------------|-------------------------------------|
| Districts:               | 3,6,7 and 8                         |
| Initial NTE<br>Capacity: | \$250,000                           |
| Additional<br>Capacity:  | \$50,000                            |
| Proposed NTE<br>Capacity | \$300,000                           |
| Funding<br>Source:       | 2020 Capital Plan, Planning Studies |
| Schedule:                | Unchanged, Spring 2022              |



# **On-Call Details**



| Location:                | Downtown/Uptown Plan                |
|--------------------------|-------------------------------------|
| Districts:               | 1,8                                 |
| Initial NTE<br>Capacity: | \$250,000                           |
| Additional<br>Capacity:  | \$250,000                           |
| Proposed NTE<br>Capacity | \$500,000                           |
| Funding<br>Source:       | 2020 Capital Plan, Planning Studies |
| Schedule:                | Unchanged, Winter 2022              |



## **On-Call Details**



| Location:                | Implementation Strategies and Market Assessment |
|--------------------------|---|
| Districts:               | All   |
| Initial NTE<br>Capacity: | \$250,000                                       |
| Additional<br>Capacity:  | \$100,000                                       |
| Proposed NTE<br>Capacity | \$350,000                                       |
| Funding<br>Source:       | 2020 Capital Plan, Planning Studies             |
| Schedule:                | Unchanged, Fall 2022                            |



### **Procurement Summary**



- Recommendation
  - Increase the capacity of existing On-Call Planning Professional Services contract with:
    - Dover Kohl, in the amount of \$50,000 for a total contract amount not to exceed \$300,000;
    - Stantec, in the amount of \$250,000 for an amended to value of \$500,000; and
    - Clarion Associates, in the amount of \$100,000 for a total contract amount of \$350,000
- Rationale
  - Work has already commenced and the additional capacity gives each respective firm the ability to complete their projects.



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## ☆ Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas

#### Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## **Mission**

Deliver exceptional services to support a high quality of life and place for our community



Integrity, Respect, Excellence, Accountability, People

#### Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

