

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** El Paso Water

**AGENDA DATE:** October 11, 2021

**CONTACT PERSON NAME AND PHONE NUMBER:**

John E. Balliew, P.E., President & CEO 915-594-5501

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** Goal 7.1 – Provide reliable and sustainable water supply and distribution systems.

**SUBJECT:**

Quarterly presentation to the City Council on utility operations and plans.

**BACKGROUND / DISCUSSION:**

El Paso Water President and CEO John Balliew will provide a quarterly presentation to city council to share important information about the utility, including capital improvement plans, open space preservation efforts, rate affordability, and customer service improvements.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

  
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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)