# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: August 31, 2021
PUBLIC HEARING DATE: Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Richard J. Bristol, Streets and Maintenance Director, (915) 212-7000

Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.2 – Improve competitiveness through infrastructure improvements impacting the

quality of life

### SUBJECT:

The award of solicitation 2021-0760 Tree and Stump Removal to EGL Construction Inc. for a three (3) year initial term estimated amount of \$279,600.00. The award also includes a two (2) year option for an estimated amount of \$186,400.00. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$466,000.00.

### **BACKGROUND / DISCUSSION:**

This contract will allow for the removing of trees and stumps near private property and utility lines.

### **SELECTION SUMMARY:**

Solicitation was advertised on June 22, 2021 and June 29, 2021. The solicitation was posted on City website on June 22, 2021. The email (Purmail) notification was sent out on June 24, 2021. There were a total of forty-four (44) viewers online; one (1) bid was received; one (1) from local suppliers. An Inadequate Competition Survey was conducted.

### **CONTRACT VARIANCE:**

The difference in price, based on comparison to the previous contract is as follows: An increase of \$195,000.00 for the initial term, which represents a 230.5% increase due to price increases and the additional services.

### **PROTEST**

No protest received for this requirement.

### PRIOR COUNCIL ACTION:

N/A

### AMOUNT AND SOURCE OF FUNDING:

Amount: \$279.600.00

Funding Source: General Fund

Account: 451-1000-51295-531130-P5120

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Richard J. Bristol – Streets and Maintenance Director

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_\_ YES \_\_\_NO

### 

Please place the following item on the **CONSENT** agenda for the Council Meeting of **August 31, 2021**.

### STRATEGIC GOAL: NO. 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life ).

### **Award Summary:**

The award of solicitation 2021-0760 Tree and Stump Removal to EGL Construction Inc. for a three (3) year initial term estimated amount of \$279,600.00. The award also includes a two (2) year option for an estimated amount of \$186,400.00. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$466,000.00. This contract will allow for the removing of trees and stumps near private property and utility lines.

### **Contract Variance:**

The difference in price, based on comparison to the previous contract is as follows: An increase of \$195,000.00 for the initial term, which represents a 230.5% increase due to price increases and the additional services.

Department: Streets and Maintenance Vendor: EGL Construction Inc.

El Paso, TX

Item(s):AllInitial Term:3 yearsOption to Extend:2 yearsAnnual Estimated Award:\$93,200.00

Initial Term Estimated Award: \$279,600.00 (3 years)
Total Estimated Award: \$466,000.00 (5 years)

Account No.: 451-1000-51295-531130-P5120

Funding Source: General Fund

District(s):

This is a Low Bid, unit price contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to EGL Construction Inc., the sole lowest, responsive, and responsible bidder.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.



### CITY OF EL PASO BID TABULATION FORM



Project Name: Tree and Stump Removal

Bid Opening Date: July 21, 2021 DEPARTMENT: Streets and Maintenance

Bid Opening Date. July 21, 2021												
				E.G.L. Construction Inc. El Paso, TX Bidder 1 of 1								
ITEM NO.	DESCRIPTION	EST. ANNUAL QTY.		PRICE	ANNUAL TOTAL (A x B = C)	3-YR TOTAL (C x 3 = E)	PRICE	TOTAL ANNUAL (A x B = C)	TOTAL EXTENDED PRICE (C x 3 = E)	PRICE	TOTAL ANNUAL (A x B = C)	TOTAL EXTENDED PRICE (C x 3 = E)
		MIN	MAX (A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	TREE REMOVAL [ 0" to 6" CALIPER ]	10	20	\$440.00	\$8,800.00	\$26,400.00						
2.	TREE REMOVAL [ 6" to 8" CALIPER ]	10	20	\$500.00	\$10,000.00	\$30,000.00						
3.	TREE REMOVAL [ 8" to 12" CALIPER ]	10	20	\$580.00	\$11,600.00	\$34,800.00						
4.	TREE REMOVAL [ 12" to 24" CALIPER ]	10	20	\$640.00	\$12,800.00	\$38,400.00						
5	TREE REMOVAL [ 25" OR LARGER CALIPER ]	10	20	\$2,500.00	\$50,000.00	\$150,000.00						
TOTAL OF ITEMS 1 - 5				\$93,200.00	\$279,600.00							

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.



### CITY OF EL PASO BID TABULATION FORM



Project Name: Tree and Stump Removal

Bid Opening Date: July 21, 2021

DEPARTMENT: Streets and Maintenance

	E.G.L. Construction Inc. El Paso, TX Bidder 1 of 1		
OPTION TO EXTEND THE TERM OF THE AGREEMENT			
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.  BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE			
OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT			
NO OPTION OFFERED			
Amendments Acknowledged:	Yes		
BIDS SOLICITED: 7 LOCAL BIDS SOLICITED: 7 BIDS RE	CEIVED: 1 LOCAL BIDS RECEIVED: 1	NO BID: 0	
NOTE: The information contained in this hid tabulation is for infor	rmation only and does not constitute actual award/	execution of contract	

## 2021-0760 Tree and Stump Removal

Martinez Bros Contractors, LLC. 5875 Cromo Dr, STE 200 El Paso, TX 79912-5576 915-584-3900 Eddie@martinezbros.com

Martinez Irrigation & Landscaping, Inc. 7724 Toltec Dr. El Paso, TX 79912 915-584-4565 mtzirrig@att.net

Pride General Contractors, LLC. 700 N. Copia ST. El Paso, TX 79903-4406 915-771-9601 info@pridegc.com

Sanchez Construction & Landscaping 3225 Lanka
El Paso, TX 79936
915-588-9506
ssanchezconstruction@yahoo.com

EGL Construction, Inc. 5417 Dailey Ave. El Paso, TX 79905 915-525-2302 mario@eglconstruction.com MRD Landscaping 550 S Mesa Hills A-2 El Paso, TX 79912-5758 915-873-5171 mrd@mrdlandscaping.com mrdlandscapingcorp@prodigy.net

Abescape Landscaping LLC 1440 Coronel El Paso, TX 79928 915-307-2648 mgallegos@abescape.com