### CITY OF EL PASO, TEXAS AGENDA ITEM **DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE:

August 3, 2021

PUBLIC HEARING DATE: NA

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Joseph Montisano, Zoo Director, (915) 212-2800

Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

**DISTRICT(S) AFFECTED:** 

STRATEGIC GOAL:

No. 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and

**Educational Environments** 

SUBGOAL:

4.2 - Create innovative recreational, educational, and cultural programs.

### SUBJECT:

The award of Solicitation No. 2021-1247 Animal Food Produce to Olus Distributing for an initial term of three (3) year estimated amount of \$251,365.50. The award includes a two (2) year option for an estimated amount of \$167,577.00. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated award of \$418,942.50. This contract will provide food produce, needed for the zoo's animals.

### BACKGROUND/DISCUSSION:

This contract will allow the Zoo Department to provide a well-balanced diet for all herbivore animals within the Zoo collection.

### SELECTION SUMMARY:

Solicitation was advertised on April 27, 2021 and May 4, 2021. The solicitation was posted on City website on April 27, 2021. The email (Purmail) notification was sent out on April 28, 2021. There were a total twenty-one (21) viewers online; one (1) bid was received; one (1) from local suppliers. An Inadequate Competition Survey was conducted.

### CONTRACT VARIANCE:

The difference in price, based on comparison to the previous contract is as follows: An increase of \$5,131.25 for the initial term, which represents a 6.52% increase due to prices increasing.

### **PROTEST**

No protest received for this requirement.

#### PRIOR COUNCIL ACTION:

On November 14, 2017, City Council approved the award of contract 2018-006 to OLUS Distributing for a three (3) year term and two (2) year-option to extend the contract for at total amount of \$393,286,25.

### **AMOUNT AND SOURCE OF FUNDING:**

Amount: \$418.942.50

Funding Source: Zoo Operations Fund

Account: 452 - 3400 - 52140 - 531100 - P5241

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_\_\_ YES \_\_\_NO

**PRIMARY DEPARTMENT: Zoo** 

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

Revised 04/09/2021 - Previous Versions Obsolete

| ************************************** | ************************************** |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| DEPARTMENT HEAD:                       |  |  |  |  |  |  |  |  |  |  |
|  | 7/29/21                                |  |  |  |  |  |  |  |  |  |
| Joseph Montisano – Zoo Director        |  |  |  |  |  |  |  |  |  |  |

# COUNCIL PROJECT FORM (LOW BID)

### 

Please place the following item on the <u>CONSENT</u> agenda (under PURCHASING REQUESTS, ETC.) for the Council Meeting of <u>August 31, 2021</u>.

### STRATEGIC GOAL: NO. 4 Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

The linkage to the Strategic Plan is subsection 4.2 Create innovative recreational, educational, and cultural programs.

### **Award Summary**

The award of Solicitation No. 2021-1247 Animal Food Produce to Olus Distributing for an initial term of three (3) year estimated amount of \$251,365.50. The award includes a two (2) year option for an estimated amount of \$167,577.00. The total value of the contract is, including the initial term plus the option for a total of five (5) years, an estimated award amount of \$418,942.50. This contract will provide food produce, needed for the zoo's animals.

### **CONTRACT VARIANCE:**

The difference in price, based on comparison to the previous contract is as follows: An increase of \$5,131.25 for the initial term, which represents a 6.52% increase due to prices increasing.

Department: Zoo

Award to: Olus Distributing

El Paso, TX

Item(s):AllInitial Term:3 YearsOption to Extend:2 YearsAnnual Estimated Award:\$ 83,788.50

Initial Term Estimated Award: \$251,365.50 (3 Years)
Total Estimated Award: \$418,942.50 (5 Years)

Account No.: 452 – 3400 – 52140 – 531100 – P5241

Funding Source: Zoo Operations Fund

District(s):

This is a Low bid, unit price contract.

The Purchasing & Strategic Sourcing and Zoo Departments recommend award as indicated to Olus Distributing the lowest, responsive and responsible bidder. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.





PROJECT NAME: Animal Food Produce BID OPENING DATE: May 26, 2021

BID NO: 2021-1247 DEPARTMENT: Zoo

|             | BID OPENING DATE: May 26, 2021 |                    |      |                           |              | Olus Distributi<br>El Paso, TX<br>1 of 1 | _                                  |  |  |
|-------------|--------------------------------|--------------------|------|---------------------------|--------------|--|------------------------------------|--|--|
| ITEM<br>NO. | Description                    | Unit of<br>measure | ANNU | AL QTY.<br>Maximum<br>(A) | (B)<br>Price | (C) Total Annual Price (A x B = C)       | (D)<br>3 Year Total<br>(C x 3 = D) |  |  |
| 1.          | Apples-Small Red<br>Delicious  | LB                 | 4800 | 5000                      | \$0.65       | \$3,250.00                               | \$9,750.00                         |  |  |
| 2.          | Bananas                        | LB                 | 5800 | 6000                      | \$0.50       | \$3,000.00                               | \$9,000.00                         |  |  |
| 3.          | Broccoli                       | LB                 | 3600 | 3750                      | \$0.70       | \$2,625.00                               | \$7,875.00                         |  |  |
| 4.          | Cabbage                        | LB                 | 450  | 500                       | \$0.70       | \$350.00                                 | \$1,050.00                         |  |  |
| 5.          | Cantaloupe                     | LB                 | 6000 | 6250                      | \$0.55       | \$3,437.50                               | \$10,312.50                        |  |  |
| 6.          | Carrots                        | LB                 | 8600 | 8750                      | \$0.40       | \$3,500.00                               | \$10,500.00                        |  |  |
| 7.          | Cauliflower                    | LB                 | 450  | 500                       | \$0.60       | \$300.00                                 | \$900.00                           |  |  |
| 8.          | Celery                         | LB                 | 3400 | 3600                      | \$0.50       | \$1,800.00                               | \$5,400.00                         |  |  |
| 9.          | Coconut                        | LB                 | 300  | 360                       | \$0.35       | \$126.00                                 | \$378.00                           |  |  |





PROJECT NAME: Animal Food Produce BID OPENING DATE: May 26, 2021

BID NO: 2021-1247 DEPARTMENT: Zoo

| טטט  | PENING DATE: Ma | ıy 26, 202 i |         |                |        | Oluc Dietributi                | ina                         | Ι | )<br>I | PARTMENT: Zoo |
|------|-----------------|--------------|---------|----------------|--------|--------------------------------|-----------------------------|---|--------|---------------|
|      |                 |              |         |                |        | Olus Distributi<br>El Paso, TX | _                           |   |        |               |
|      |                 |              |         |                |        | 1 of 1                         |                             |   |        |               |
| ITEM |                 | Unit of      | ANNU    | AL QTY.        | (A)    | (C)<br>Total Annual            | (D)                         |   |        |               |
| NO.  | Description     | measure      | Minimum | Maximum<br>(B) | Price  | Price<br>(A x B = C)           | 3 Year Total<br>(C x 3 = D) |   |        |               |
| 10.  | Corn            | LB           | 5550    | 5625           | \$0.50 | \$2,812.50                     | \$8,437.50                  |   |        |               |
| 11.  | Cucumbers       | LB           | 450     | 500            | \$0.40 | \$200.00                       | \$600.00                    |   |        |               |
| 12.  | Grapefruit      | LB           | 150     | 200            | \$0.50 | \$100.00                       | \$300.00                    |   |        |               |
| 13.  | Grapes          | LB           | 2850    | 3000           | \$1.50 | \$4,500.00                     | \$13,500.00                 |   |        |               |
| 14.  | Honeydew        | LB           | 4450    | 4500           | \$0.55 | \$2,475.00                     | \$7,425.00                  |   |        |               |
| 15.  | Kale            | LB           | 5650    | 6000           | \$1.10 | \$6,600.00                     | \$19,800.00                 |   |        |               |
| 16.  | Lettuce Romaine | LB           | 26800   | 27000          | \$0.70 | \$18,900.00                    | \$56,700.00                 |   |        |               |
| 17.  | Onions Yellow   | LB           | 500     | 600            | \$0.40 | \$240.00                       | \$720.00                    |   |        |               |
| 18.  | Oranges Navel   | LB           | 4900    | 5000           | \$0.60 | \$3,000.00                     | \$9,000.00                  |   |        |               |
| 19.  | Papaya          | LB           | 5950    | 6125           | \$0.50 | \$3,062.50                     | \$9,187.50                  |   |        |               |





PROJECT NAME: Animal Food Produce BID OPENING DATE: May 26, 2021

BID NO: 2021-1247

| BID OPENING DATE: May 26, 2021 |                 |                    |                  |                           |  |                                    |                                    |  | DEP | ARTMENT: Zoo |
|--------------------------------|-----------------|--------------------|------------------|---------------------------|--|------------------------------------|------------------------------------|--|-----|--------------|
|                                |                 |                    |                  |                           | Olus Distributing<br>El Paso, TX<br>1 of 1 |                                    |                                    |  |     |              |
| ITEM<br>NO.                    | Description     | Unit of<br>measure | ANNUA<br>Minimum | AL QTY.<br>Maximum<br>(B) | (A)<br>Price                               | (C) Total Annual Price (A x B = C) | (D)<br>3 Year Total<br>(C x 3 = D) |  |     |              |
| 20.                            | Pears           | LB                 | 2900             | 3000                      | \$0.70                                     | \$2,100.00                         | \$6,300.00                         |  |     |              |
| 21.                            | Pineapples      | LB                 | 350              | 400                       | \$0.60                                     | \$240.00                           | \$720.00                           |  |     |              |
| 22.                            | Potatoes Russet | LB                 | 225              | 250                       | \$0.30                                     | \$75.00                            | \$225.00                           |  |     |              |
| 23.                            | Spinach         | LB                 | 1350             | 1400                      | \$0.95                                     | \$1,330.00                         | \$3,990.00                         |  |     |              |
| 24.                            | Squash          | LB                 | 3650             | 3750                      | \$0.70                                     | \$2,625.00                         | \$7,875.00                         |  |     |              |
| 25.                            | Watermelon      | LB                 | 1950             | 2000                      | \$0.30                                     | \$600.00                           | \$1,800.00                         |  |     |              |
| 26.                            | Kiwi            | LB                 | 1200             | 1250                      | \$1.10                                     | \$1,375.00                         | \$4,125.00                         |  |     |              |
| 27.                            | Tomatoes        | LB                 | 125              | 150                       | \$0.50                                     | \$75.00                            | \$225.00                           |  |     |              |
| 28.                            | Yams            | LB                 | 5950             | 6000                      | \$0.70                                     | \$4,200.00                         | \$12,600.00                        |  |     |              |
| 29.                            | Seasonal Fruit  | LB                 | 4200             | 4375                      | \$0.60                                     | \$2,625.00                         | \$7,875.00                         |  |     |              |

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.





PROJECT NAME: Animal Food Produce

BID NO: 2021-1247

| BID O       | BID OPENING DATE: May 26, 2021 DEPARTMENT: |                    |      |                           |              |   |                                    |  |  | PARTMENT: Zoo |  |
|-------------|--|--------------------|------|---------------------------|--------------|---|------------------------------------|--|--|---------------|--|
|             |  |                    |      |                           |              | Olus Distribut<br>El Paso, TX<br>1 of 1 | _                                  |  |  |               |  |
| ITEM<br>NO. | Description                                | Unit of<br>measure | ANNU | AL QTY.<br>Maximum<br>(B) | (A)<br>Price | (C) Total Annual Price (A x B = C)      | (D)<br>3 Year Total<br>(C x 3 = D) |  |  |               |  |
| 30.         | Bell Peppers<br>Green                      | LB                 | 580  | 600                       | \$0.60       | \$360.00                                | \$1,080.00                         |  |  |               |  |
| 31.         | Beets                                      | LB                 | 45   | 50                        | \$0.80       | \$40.00                                 | \$120.00                           |  |  |               |  |
| 32.         | Collard Greens                             | LB                 | 700  | 750                       | \$1.00       | \$750.00                                | \$2,250.00                         |  |  |               |  |
| 33.         | Mushrooms                                  | LB                 | 90   | 100                       | \$1.50       | \$150.00                                | \$450.00                           |  |  |               |  |
| 34.         | Beans Green                                | LB                 | 80   | 100                       | \$1.40       | \$140.00                                | \$420.00                           |  |  |               |  |
| 35.         | Eggplant                                   | LB                 | 80   | 100                       | \$0.80       | \$80.00                                 | \$240.00                           |  |  |               |  |
| 36.         | Green Leaf<br>Lettuce                      | LB                 | 1800 | 1875                      | \$1.00       | \$1,875.00                              | \$5,625.00                         |  |  |               |  |
| 37.         | Mango                                      | LB                 | 250  | 300                       | \$1.25       | \$375.00                                | \$1,125.00                         |  |  |               |  |
| 38.         | Pumpkin                                    | LB                 | 150  | 200                       | \$0.40       | \$80.00                                 | \$240.00                           |  |  |               |  |
| 39.         | Turnip Greens                              | LB                 | 1100 | 1250                      | \$0.70       | \$875.00                                | \$2,625.00                         |  |  |               |  |





PROJECT NAME: Animal Food Produce BID OPENING DATE: May 26, 2021

BID NO: 2021-1247 DEPARTMENT: Zoo

|             |   |         |         |                |                   |                      |                             |  | ARTWENT: ZOO |  |
|-------------|---|---------|---------|----------------|-------------------|----------------------|-----------------------------|--|--------------|--|
|             |   |         |         |                | Olus Distributing |                      |                             |  | <br>         |  |
|             |   |         |         |                | El Paso, TX       |                      |                             |  |              |  |
|             |   |         |         |                |                   | 1 of 1               |                             |  |              |  |
|             |   |         |         |                |                   |                      |                             |  |              |  |
| ITEM        |   | Unit of | ANNU    | AL QTY.        | <b>(A)</b>        | (C)<br>Total Annual  | (D)                         |  |              |  |
| ITEM<br>NO. | Description                             | measure | Minimum | Maximum<br>(B) | (A)<br>Price      | Price<br>(A x B = C) | 3 Year Total<br>(C x 3 = D) |  |              |  |
| 40.         | Squash, Butternut                       | LB      | 40      | 50             | \$0.90            | \$45.00              | \$135.00                    |  |              |  |
| 41.         | Apples, Small<br>Golden                 | LB      | 3875    | 4000           | \$0.65            | \$2,600.00           | \$7,800.00                  |  |              |  |
| 42.         | Cherry or Grape tomatoes                | LB      | 25      | 30             | \$1.00            | \$30.00              | \$90.00                     |  |              |  |
| 43.         | Bok Choy                                | LB      | 350     | 400            | \$0.60            | \$240.00             | \$720.00                    |  |              |  |
| 44.         | Butter Lettuce                          | LB      | 600     | 625            | \$1.00            | \$625.00             | \$1,875.00                  |  |              |  |
|             | TOTAL EXTENDED AMOUNT (ITEMS 1 THRU 44) |         |         |                |                   | \$83,788.50          | \$251,365.50                |  |              |  |





PROJECT NAME: Animal Food Produce

BID NO: 2021-1247

BID OPENING DATE: May 26, 2021

DEPARTMENT: Zoo

| BID OPENING DATE: May 26, 2021   |  | <br>DEPARTMENT: Zoo |
|--|--|---------------------|
|  | Olus Distributing<br>El Paso, TX<br>1 of 1 |                     |
| OPTION TO EXTEND THE TERM OF   |  |                     |
| THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. |  |                     |
| BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:   |  |                     |
| TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF   | X  |                     |
| CONTRACT.  NO OPTION OFFERED.  |  |                     |
| PAYMENT TERMS:   |  |                     |
| BIDDER'S PROMISED DELIVERY:  | 1  |                     |
| Within hours or overnight after receipt of verbal  | 4  |                     |
| AMENDMENT ACKNOWLEDGED   | NA   |                     |
| IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S R<br>A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MA   |  |                     |

### Bidder's List 2021-1247 Animal Food Produce

Mata's Produce 801 Seventh Ave El Paso, TX 79901 Quailty Fruit & Veg 10 Zane Grey St. El Paso, TX 79906 Segovia Produce 3701 Shell El Paso TX 79925

Louie & Son produce 1156 Kastrin St. El Paso, TX 79907 SPI Distributor 3725 Alameda El Paso TX 79905 Olus 206 S. Florence St. El Paso TX 79901

Nestor's Produce 11601 Pellicano Dr, El Paso, TX 79936 El Paso Produce 3701 Alameda Ave, El Paso, TX 79905 Canales Produce 1801 E Mills Ave, El Paso, TX 79901 (915) 351-6792

Bananas & Tropical Fruits Incorporated 3618 Frutas Ave, El Paso, TX 79905

Produce Solutions 11220 Rojas Dr, #C3, El Paso, TX 79935 Superior Fruit & Veg 125 N Stevens St, El Paso, TX 79905

Jordan Produce 608 S Santa Fe St, El Paso, TX 79901 Sunshine Valley Produce Inc 3800 Montana Ave El Paso, TX 79903 La Victoria Produce 6215 Upper Valley Rd Ste C El Paso, TX 79932

Cardenas Produce & Groceries Inc 9294 McCombs St El Paso, TX 79924 Del Valle Distributing 139 N. Cotton St El Paso, TX 79901 Jurado Family Farms Inc 3725 Alameda Ave El Paso, TX 79905

O'Neal Produce 17037 US Highway 50 Rocky Ford, CO 81067-9612 Expo, LLC 106 Adams Street # 2A Monte Vista, CO 81144-1464 Kimberly Seeds International Inc 521 Highway 30 E Kimberly, ID 83341

Mountain Valley Western Sky Farms, Sam Investments Inc 3501 County Road 53 Center, CO 81125-9337 Little Mesa Growers 18219 B Road Delta, CO 81416-8502 Sonora Produce 902 Grand Avenue Phoenix, AZ 85007

Miedema Produce, Inc 11061 N Cotton Lane Surprise, AZ 85388-9411