Proposed Funding Residential Street Resurfacing







We are listening……..

Proposed Funding

Resurfacing Program	$4.8 M Current Plan	$9.2 M Additional Funding	$14 M Total
11/13/18 (FY 19-20)	36 Streets	27 Streets	63 Streets
1/7/20 (FY 21-22)	0	37 Streets	37 Streets
Total Streets	**36**	**64**	**100**

- *Priority for our community in Chime In!, Residential Survey, CR Process, City Council meetings and City Council's Budget Requests*
- Additional funding will:
  - **Triple** the number streets completed
  - Complete **64** additional streets
  - And **completes projects** in the 2-Year program approved in 2018

Residential Street Resurfacing Program $7 M Dedicated Funding

11-13-18 Approved 2 Year List – FY 19/20

Balance programmed for FY 22 and 23







FY 19/20 Residential Street Paving Plan – Completed in FY 2019

41 Completed Streets

District	Location	From	To	Status
District 1	BERKSHIRE	Brentwood	Waymore	Completed
District 1	BUCKINGHAM	Canterbury	Stanton	Completed
District 1	CANTERBURY	Stanton	Santa Rita	Completed
District 1	DARWOOD	Krupp	Waymore	Completed
District 1	DONNYBROOK	Okeefe	CDS	Completed
District 1	GREENWICH	Krupp	Berkshire	Completed
District 1	HAMPSHIRE	Wallington	Stanton	Completed
District 1	OKEEFE	Santa Rita	Bacerac	Completed
District 1	RIDGECREST	Canterbury	Park Hill	Completed
District 1	STANTON	Canterbury	Okeefe	Completed
District 1	WAYMORE	Mesa	Stanton	Completed
District 3	BALLYMOTE	Orkney	Karen	Completed
District 3	BAYO	Orkney	Karen	Completed
District 3	BLACKWOOD	Cornwall	Yarbrough	Completed
District 3	CASTLETOWN	Edgemere	Limerick	Completed
District 3	DRUMOND	Castletown	Ballymote	Completed
District 3	LAMPLITER	Ballymote	CDS	Completed
District 3	LIMERICK	Castletown	Ballymote	Completed
District 3	LORNE	Castletown	Ballymote	Completed
District 3	LUELLA	Orkney	Karen	Completed
District 3	SALLYBROOK	Edgemere	Ballymote	Completed
District 3	SUFFOLK	Castletown	Ballymote	Completed
District 3	TYRONE	Castletown	Ballymote	Completed
District 4	AMBASSADOR	Kenworthy	Kellogg	Completed
District 4	CAPISTRANO	Cavalier	Mackinaw	Completed
District 4	CAVALIER	Donald	Sun Valley	Completed
District 4	CERMAC	Debeers	Abiline	Completed
District 4	CHEROKEE	Redwood	Mc Combs	Completed
District 4	COMMODORE	Donald	Sun Valley	Completed
District 4	EL CAMPO	Kenworthy	Kellogg	Completed
District 4	HARCOURT	Kenworthy	Kellogg	Completed
District 4	HOLLYHOCK	Donald	Sun Valley	Completed
District 4	HUGG	Donald	Capistrano	Completed
District 4	MACKINAW	Donald	Sun Valley	Completed
District 4	ROLLING STONE	Kenworthy	Kellogg	Completed
District 4	ROYAL	Yellowstone	Shennandoah	Completed
District 4	SHENANDOAH	Debeers	Fairbanks	Completed
District 4	STRAIN	Shennandoah	CDS	Completed
District 4	TROPICANA	Kenworthy	Cermac	Completed
District 4	TUMBLEWEED	Kenworthy	Kellogg	Completed
District 4	WHYBURN	Donald	Capistrano	Completed

Current Plan

$4.8 M Current Funding To Complete 36 Streets

Dist	Location	From	To
2	CORTE DEL SOL	Mobile	CDS
2	MCKINLEY	Oklahoma	Piedras
2	MOBILE	Copia	CDS
2	MOREHEAD	Nebraska	Alabama
2	NATIONS	Nebraska	Alabama
2	SACRAMENTO	Copia	Pollard
2	SAVANNAH	Stevens	Partello
5	HICKMAN	Quintana	Edgemere
5	IVANHOE	Quintana	Edgemere
5	QUANAH	Quintana	Edgemere
5	QUINTANA	Red Sails	Edgemere
5	RED HAWK	Spotted Horse	Proud Eagle
5	RISNER	Quintana	Edgemere
5	SPOTTED HORSE	War Feather	Edgemere
5	WAR ARROW	Quintana	Edgemere
5	WAR FEATHER	Running Deer	Proud Eagle
6	BOB MITCHELL	Robert Wynn	George Dieter
6	GENE SARAZEN	Robert Wynn	George Dieter
6	JACK CUPIT	Russ Randall	George Dieter
6	JERRY ABBOTT	Trawood	Bob Mitchell
6	PAUL MORAN	Trawood	Bunky Henry
6	RON CERRUDO	Trawood	Bunky Henry
6	RUSS RANDALL	Trawood	Bob Mitchell
6	TOM ULOZAS	Robert Wynn	George Dieter
7	BORRETT	North Loop	Reindeer
7	CLIFFORD	Niles	Reindeer
7	CRESTWOOD	Park Haven	Drugan
7	DELL HAVEN	Borett	Pinewood
7	FOREST HAVEN	Borett	Pinewood
7	PINEWOOD	Park Haven	Reigndeer
7	ROSE HAVEN	Borett	Pinewood
7	SAINT MARYS	North Loop	Lasso
7	SAINT MATTHEWS	North Loop	Park Haven
8	MAGOFFIN	Eucalyptus	Piedras
8	PERA	Magoffin	Alameda
8	SAN ANTONIO	Piedras	Copia CDS

Additional Funding

Additional Funding $3.6 M to Complete 27 Streets

Dist	Location	From	To
2	IDALIA	Copia	Pollard
2	JACKSON	Oklahoma	Raynor
2	PORTER	Alabama CDS	Pollard
5	PEACEPIPE	Running Deer	CDS
5	PROUD EAGLE	Brekenridge	Quintana
5	RUNNING DEER	Brekenridge	Edgemere
5	TENAHA	Hazel Time	George Dieter
6	BILLIE MARIE	Gene Sarazen	Robert Wynn
6	BUNKY HENRY	Russ Randall	George Dieter
6	FRED MARTI	Billie Marie	George Dieter
6	JAMES GRANT	Robert Wynn	George Dieter
6	RANDY PETRI	Billie Marie	George Dieter
6	ROBERT WYNN	Trawood	George Dieter
6	STEVE SPRAY	James Grant	Robert Wynn
7	DRUGAN	Borrett	Moorehead
7	GLEN HAVEN	Borett	Saint Marys
7	LYNN HAVEN	Borett	Saint Marys
7	MOORELAND	Park Haven	Reindeer
7	MORERAS	Naranjos	Naranjos
7	NARANJOS	Saint Marys	Reindeer
7	PARK HAVEN	Borrett	Naranjos CDS
7	REINDEER	Borrett	Naranjos CDS
8	BOONE	Alameda	Rivera
8	CENTRAL	Paisano	Piedras
8	CYPRESS	Piedras	Paisano
8	HAMMETT	Frutas	Alameda
8	RIVERA	Gateway North	Boone

$5.6 M left for Next List (37 Streets)

$7 M Annual Dedicated Residential Resurfacing Program

List presented to City Council 1/7/20 for FY 2021 and FY 2022

Programmed FY 22/23/24







$14 M – 2 Year Programmed Allocations

FY 22: $5.6 M
FY 23: $7 M
FY 24: $1.4 M

Residential Resurfacing Candidates for FY 23 – FY 24

Selection Criteria

- Street Maintenance Fee proposed in future FY 23 and FY 24 budgets will include allocations of $7,000,000 for residential streets (recurring); current street project candidates were selected for the next two project years (23-24)
- PCI data shows a significant need requiring a systemic approach
- Project streets included emphasis on the following:

1. **PCI Data** from the recent assessment – new PCI's drive the selection criteria
2. **Utility Clearances** – selected streets were vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
3. **Geographic Locations** – where feasible, candidates were selected near areas where the City has paved in the 2012 CO's, the Arterial Program, and the Residential paving program to complete neighborhoods

- Streets identified through PCI were cross-checked against streets requested in the budget process, streets on the unfunded CIP list, and streets included in public initiated service requests

FY 2022

$5.6 M

(Additional Funding)

37 Streets

Dist	Location	From	To
1	STOCKWELL	Moore	Piedmont
1	MESITA	Mesa	Stanton
1	CAMPBELL	Wellesley	Kerby
1	BALTIMORE	Florence	Piedmont
2	POLK	Russell	Pollard
2	TAYLOR	Piedras	Copia
2	TYLER	Elm	Pollard
3	FRANKLIN DR	Dale	Carolina
3	DALE	Dodge	Stewart
3	STILES	Dodge	Carolina
4	NOLAN	McCormick	Salem
4	COCKRELL	Salem	Dead End
4	MCCORMICK	Nolan	W Dead End
4	KENSINGTON	Edinburgh	McCombs
4	DEARBORNE	Mackinaw	W Dead End
5	GHOST DANCE	Pendleton	Pendleton
5	BROKEN ARROW	N Dead End	S Dead End
5	PENDLETON	Turner	Edgemere
5	BRECKENRIDGE	Red Sails	George Dieter
6	CANA	Juno	Alameda
6	HANCOCK	Juno	Presa
6	PRESA	Roseway	Alameda
6	CANDELARIA	Roseway	Alameda
6	LEONARDO	Juno	Roseway
7	BOBBY GRAYSON	Adobe	Carolina
7	CROW	Septiembre	Janway
7	OCTUBRE	Crow	Lomaland
7	LA SENDA	Milton	N Dead End
7	HACIENDA	Ameca	Santa Barbara
7	SEPTIEMBRE	Mosswood	Montwood
8	NEVADA	Ochoa	Saint Vrain
8	CALIFORNIA	Ochoa	Saint Vrain
8	RIVER	Ochoa	Saint Vrain
8	CLIFF	Ochoa	Saint Vrain
8	WYOMING	Ochoa	Saint Vrain
8	YANDELL	Ochoa	Saint Vrain
8	ARIZONA	Ochoa	Saint Vrain

FY 2023
$7 M
70 Streets

Dist	Location	From	To
1	CHAPARRAL	Turney	Mesita
1	CHARIOT	Mesita	N Dead End
1	DARWOOD	Waymore	O Keefe
1	FLORENCE	Gregory	Robinson
1	HIXSON	Mesita	Alethea Park
1	KERN	Mesa	Stanton
1	MISSISSIPPI	Florence	Rowena
1	MORROW	Stockwell	Galloway
1	NYE	Baltimore	Cincinatti
1	OCHOA	Baltimore	Cincinatti
1	WHITAKER	Stockwell	Galloway
3	CAREY	Dale	North Loop
3	GLARDON	Green Valley	Green Valley
3	JOE TURNER	Stewart	E Dead End
3	NIMITZ	Carolina	N Dead End
3	ORGAIN	North Loop	Dale
3	PRATT	Nimitz	E Dead End
3	ROSE	Franklin	North Loop
3	RYAN	Franklin	Franklin
3	STEWART	Franklin	North Loop
3	WARNOCK	North Loop	Dale
3	WAYNE	North Loop	Dale
4	DUNLAP	Deadborne	Triumph
4	EDINBURG	McCombs	W Dead End
4	GARLAND	Salem	W Dead End
4	HEMMINGWAY	Kensington	McCombs
4	HODGES	Kendall	Norwood
4	KENDALL	Salem	Dearborne
4	MACKINAW	Salem	Dearborne
4	NORWOOD	Kendall	Warren
4	SYCENE	Rushing	W Dead End
4	WARREN	Salem	Edinburgh
5	BLUE MOON	Rising Sun	Dead End
5	CHICKASAW	Pendleton	Broken Bow
5	KACHINA	W Dead End	E Dead End
5	LONE WOLF	Pendleton	Pendleton
5	RED CLOUD	Breckenridge	N Dead End
5	RISING STAR	Rising Sun	Pendleton
5	RISING SUN	Tenaha	Edgemere
5	SMOKE SIGNAL	Kachina	N Dead End
5	SOARING EAGLE	Kachina	S Dead End
5	STILL WATER	Broken Arrow	Pendleton
5	TEKOA	Smoke Signal	E Dead End
5	TENAHA	George Dieter	Pendleton
5	WOOSTER	Breckenridge	N Dead End
6	BENITO	Candelaria	W Dead End
6	CANANEA	Alameda	W Dead End
6	CERES	Hancock	Cana
6	COLINA	Alameda	N Dead End
6	COLMENERO	Candelaria	W Dead End
6	GASPAR	Alameda	Soccorro
6	IRMA	Old Pueblo	E Dead End
6	JUNO	Leonardo	Cana
6	LOLITA	Valdievez	S Dead End
6	MORALES	Juno	W Dead End
6	OLD PUEBLO	Zaragoza	Alameda
6	PALLA	Hancock	Cana
6	SAINT ANTHONY	Candelaria	Juno
6	SAN FERNANDO	Candelaria	Juno
6	SAN PEDRO	Gaspar	E Dead End
6	SANDOVAL	Candelaria	San Fernando
6	VALDIVIEZ	Candelaria	Juno
7	TAMPICO	Hacienda	Acapulco
7	ACAPULCO	Hunter	Giles
7	MONTERREY	Hunter	Giles
7	FRANKLIN DR	Carolina	North Loop
7	ADOBE	Hunter	Giles
8	SAINT VRAIN	Cliff	Missouri
8	VIRGINIA	Schuster	Missouri
8	OCHOA	Wyoming	N Dead End

FY 2024
$1.4 M
3 Streets

Dist	Location	From	To
2	ATLAS	Alabama	Gateway South
2	TITANIC	Alabama	Gateway South
2	VOLCANIC	Alabama	Gateway South

New 2 Year Cycle of Streets for FY 24 and FY 25 will be presented in the future totaling $12.6 M

100 Streets to be completed in FY 2022

Dist	Location	From	To
1	BALTIMORE	Florence	Piedmont
1	CAMPBELL	Wellesley	Kerby
1	MESITA	Mesa	Stanton
1	STOCKWELL	Moore	Piedmont
2	CORTE DEL SOL	Mobile	CDS
2	IDALIA	Copia	Pollard
2	JACKSON	Oklahoma	Raynor
2	MCKINLEY	Oklahoma	Piedras
2	MOBILE	Copia	CDS
2	MOREHEAD	Nebraska	Alabama
2	NATIONS	Nebraska	Alabama
2	POLK	Russell	Pollard
2	PORTER	Alabama CDS	Pollard
2	SACRAMENTO	Copia	Pollard
2	SAVANNAH	Stevens	Partello
2	TAYLOR	Piedras	Copia
2	TYLER	Elm	Pollard
3	DALE	Dodge	Stewart
3	FRANKLIN DR	Dale	Carolina
3	STILES	Dodge	Carolina
4	COCKRELL	Salem	Dead End
4	DEARBORNE	Mackinaw	W Dead End
4	KENSINGTON	Edinburgh	McCombs
4	MCCORMICK	Nolan	W Dead End
4	NOLAN	McCormick	Salem
5	BRECKENRIDGE	Red Sails	George Dieter
5	BROKEN ARROW	N Dead End	S Dead End
5	GHOST DANCE	Pendleton	Pendleton
5	HICKMAN	Quintana	Edgemere
5	IVANHOE	Quintana	Edgemere
5	PEACEPIPE	Running Deer	CDS
5	PENDLETON	Turner	Edgemere
5	PROUD EAGLE	Brekenridge	Quintana
5	QUANAH	Quintana	Edgemere
5	QUINTANA	Red Sails	Edgemere
5	RED HAWK	Spotted Horse	Proud Eagle
5	RISNER	Quintana	Edgemere
5	RUNNING DEER	Brekenridge	Edgemere
5	SPOTTED HORSE	War Feather	Edgemere
5	TENAHA	Hazel Time	George Dieter
5	WAR ARROW	Quintana	Edgemere
5	WAR FEATHER	Running Deer	Proud Eagle
6	BILLIE MARIE	Gene Sarazen	Robert Wynn
6	BOB MITCHELL	Robert Wynn	George Dieter
6	BUNKY HENRY	Russ Randall	George Dieter
6	CANA	Juno	Alameda
6	CANDELARIA	Roseway	Alameda
6	FRED MARTI	Billie Marie	George Dieter
6	GENE SARAZEN	Robert Wynn	George Dieter
6	HANCOCK	Juno	Presa
6	JACK CUPIT	Russ Randall	George Dieter

- **$ 9.2 Additional funding (64 Streets)**

100 Streets to be completed in FY 2022 (Cont'd)

Dist	Location	From	To
6	JAMES GRANT	Robert Wynn	George Dieter
6	JERRY ABBOTT	Trawood	Bob Mitchell
6	LEONARDO	Juno	Roseway
6	PAUL MORAN	Trawood	Bunky Henry
6	PRESA	Roseway	Alameda
6	RANDY PETRI	Billie Marie	George Dieter
6	ROBERT WYNN	Trawood	George Dieter
6	RON CERRUDO	Trawood	Bunky Henry
6	RUSS RANDALL	Trawood	Bob Mitchell
6	STEVE SPRAY	James Grant	Robert Wynn
6	TOM ULOZAS	Robert Wynn	George Dieter
7	BOBBY GRAYSON	Adobe	Carolina
7	BORRETT	North Loop	Reindeer
7	CLIFFORD	Niles	Reindeer
7	CRESTWOOD	Park Haven	Drugan
7	CROW	Septiembre	Janway
7	DELL HAVEN	Borett	Pinewood
7	DRUGAN	Borrett	Moorehead
7	FOREST HAVEN	Borett	Pinewood
7	GLEN HAVEN	Borett	Saint Marys
7	HACIENDA	Ameca	Santa Barbara
7	LA SENDA	Milton	N Dead End
7	LYNN HAVEN	Borett	Saint Marys
7	MOORELAND	Park Haven	Reindeer
7	MORERAS	Naranjos	Naranjos
7	NARANJOS	Saint Marys	Reindeer
7	OCTUBRE	Crow	Lomaland
7	PARK HAVEN	Borrett	Naranjos CDS
7	PINEWOOD	Park Haven	Reigndeer
7	REINDEER	Borrett	Naranjos CDS
7	ROSE HAVEN	Borett	Pinewood
7	SAINT MARYS	North Loop	Lasso
7	SAINT MATTHEWS	North Loop	Park Haven
7	SEPTIEMBRE	Mosswood	Montwood
8	ARIZONA	Ochoa	Saint Vrain
8	BOONE	Alameda	Rivera
8	CALIFORNIA	Ochoa	Saint Vrain
8	CENTRAL	Paisano	Piedras
8	CLIFF	Ochoa	Saint Vrain
8	CYPRESS	Piedras	Paisano
8	HAMMETT	Frutas	Alameda
8	MAGOFFIN	Eucalyptus	Piedras
8	NEVADA	Ochoa	Saint Vrain
8	PERA	Magoffin	Alameda
8	RIVER	Ochoa	Saint Vrain
8	RIVERA	Gateway North	Boone
8	SAN ANTONIO	Piedras	Copia CDS
8	WYOMING	Ochoa	Saint Vrain
8	YANDELL	Ochoa	Saint Vrain