

CITY OF EL PASO, TEXAS

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS, DESIGNATING A NONCONTIGUOUS GEOGRAPHIC AREA WITHIN THE CITY AS A REINVESTMENT ZONE PURSUANT TO CHAPTER 311 OF THE TEXAS TAX CODE, TO BE KNOWN AS REINVESTMENT ZONE NUMBER FOURTEEN, CITY OF EL PASO; DESCRIBING THE BOUNDARIES OF THE ZONE; CREATING A BOARD OF DIRECTORS FOR THE ZONE; ESTABLISHING A TAX INCREMENT FUND FOR THE ZONE; CONTAINING FINDINGS RELATED TO THE CREATION OF THE ZONE; PROVIDING A DATE FOR THE TERMINATION OF THE ZONE; PROVIDING THAT THE ZONE TAKE EFFECT IMMEDIATELY UPON PASSAGE OF THE ORDINANCE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of El Paso, Texas (the “City”), pursuant to Chapter 311 of the Texas Tax Code, as amended (the “Act”), may designate a geographic area within the City as a tax increment reinvestment zone if the area satisfies the requirements of the Act; and

WHEREAS, the Act provides that the governing body of a municipality by ordinance may designate a noncontiguous geographic area that is in the corporate limits of the municipality to be a reinvestment zone if the governing body determines that development or redevelopment would not occur solely through private investment in the reasonably foreseeable future; and

WHEREAS, the City Council desires to promote the development of a certain noncontiguous geographic area in the City, which is more specifically described in *Exhibits "A" and "B"* of this Ordinance (the "Zone"), through the creation of a new reinvestment zone as authorized by and in accordance with the Tax Increment Financing Act, codified at Chapter 311 of the Texas Tax Code; and

WHEREAS, pursuant to and as required by the Act, the City has prepared a *Preliminary Reinvestment Zone Project Plan and Financing Plan for Reinvestment Zone Number Fourteen, City of El Paso*, attached as *Exhibit C* (hereinafter referred to as the “Preliminary Project and Finance Plan”) for a proposed tax increment reinvestment zone containing the real property within the Zone; and

WHEREAS, notice of the public hearing on the creation of the proposed zone was published in a newspaper having general circulation in the City on July 26, 2021, which date is before the seventh (7th) day before the public hearing held on August 3, 2021; and

WHEREAS, at the public hearing on August 3, 2021 interested persons were allowed to speak for or against the creation of the Zone, the boundaries of the Zone, and the concept of tax increment financing, and owners of property in the proposed Zone were given a reasonable opportunity to protest the inclusion of their property in the Zone; the public hearing was held in full accordance with Section 311.003(c) of the Act; and

WHEREAS, evidence was received and presented at the public hearing on August 3, 2021, and in favor of the creation of the Zone; and

WHEREAS, after all comments and evidence, both written and oral, were received by the City Council, the public hearing was closed on August 3, 2021; and

WHEREAS, the City has taken all actions required to create the Zone including, but not limited to, all actions required by the home-rule Charter of the City, the Act, the Texas Open Meetings Act (defined herein), and all other laws applicable to the creation of the Zone; and

WHEREAS, the percentage of the property in the proposed zone, excluding property that is public owned, that is used for residential purposes is less than thirty percent; and

WHEREAS, a Preliminary Project and Finance plan has been prepared for the proposed reinvestment zone.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS, THAT:

SECTION 1. RECITALS INCORPORATED.

The facts and recitations contained in the preamble of this Ordinance are hereby found and declared to be true and correct.

SECTION 2. FINDINGS.

That the City Council, after conducting the above described hearing and having heard the evidence and testimony presented at the hearing, has made the following findings and determined based on the evidence and testimony presented to it:

- (a) That the public hearing on creation of the proposed reinvestment zone has been properly called, held, and conducted and that notice of such hearing has been published as required by law; and
- (b) That the creation of the proposed reinvestment zone with boundaries as described and depicted in *Exhibits "A" and "B"* will result in benefits to the City, its residents and property owners, in general, and to the property, residents, and property owners in the reinvestment zone; and
- (c) That the proposed reinvestment zone, as defined in *Exhibits "A" and "B"*, meets the criteria for the creation of a reinvestment zone set forth in the Act in that:
 - 1. It is a geographic area located wholly within the City limits of the City; and

2. That the City Council further finds and declares that the proposed zone meets the criteria and requirements of Section 311.005 of the Texas Tax Code because the proposed zone is predominantly open and, because of obsolete platting, deterioration of structures or site improvements, or other factors, substantially impair or arrest the sound growth of the City or county.
 - (d) That 30 percent or less of the property in the proposed reinvestment zone, excluding property dedicated to public use, is currently used for residential purposes; and
 - (e) That the total appraised value of all taxable real property in the proposed reinvestment zone according to the most recent appraisal rolls of the City, together with the total appraised value of taxable real property in all other existing reinvestment zones within the City, according to the most recent appraisal rolls of the City, does not exceed 25 percent of the current total appraised value of taxable real property in the City and in the industrial districts created by the City, if any; and
 - (f) That the improvements in the proposed reinvestment zone will significantly enhance the value of all taxable real property in the proposed reinvestment zone and will be of general benefit to the City or county; and
 - (g) That the development or redevelopment of the property in the proposed reinvestment zone will not occur solely through private investment in the reasonable foreseeable future.

SECTION 3. DESIGNATION AND NAME OF THE ZONE.

Pursuant to the authority of, and in accordance with the requirements of the Act, the City Council hereby designates the area described and depicted in Exhibits “A” and “B” hereto as a tax increment reinvestment zone. The name assigned to the zone for identification is Reinvestment Zone Number Fourteen, City of El Paso, Texas (hereinafter referred to as the “Zone”).

SECTION 4. BOARD OF DIRECTORS.

That a board of directors for the Zone (“Board”) is hereby created. The Board shall consist of nine (9) members comprised of City Council members from Districts 1 through 8 and the Mayor. The Mayor shall serve as chairman of the Board and the Board may elect a vice chairman and such other officers as the Board sees fit. Additionally, each taxing unit that levies taxes within the Zone and chooses to contribute all or part of the tax increment produced by the unit into the tax increment fund may appoint one member of the board. The number of directors on the Board of Directors shall be increased by one for each taxing unit that appoints a director to the board; provided, that the maximum number of directors shall not exceed fifteen (15).

The Board shall make recommendations to the City Council concerning the administration, management, and operation of the Zone. The Board shall prepare and

adopt a project plan and a reinvestment zone financing plan for the Zone and submit such plans to the City Council for its approval. The Board shall perform all duties imposed upon it by Chapter 311 of the Texas Tax Code and all other applicable laws. Notwithstanding anything to the contrary herein, the Board shall not be authorized to (i) issue bonds; (ii) impose taxes or fees; (iii) exercise the power of eminent domain, or (iv) give final approval to the Zone’s project plan and financing plan.

SECTION 5. DURATION OF THE ZONE.

That the Zone shall take effect immediately upon the passage and approval of this Ordinance, consistent with Section 311.004(a)(3) of the Act, and termination of the Zone shall occur upon any of the following: (i) on December 31, 2056 or consistent with Section 311.017 of the Act.

SECTION 6. TAX INCREMENT BASE AND TAX INCREMENT.

Pursuant to Section 311.012(c) of the Texas Tax Code, as amended, the tax increment base of the City, or any other taxing unit participating in the Zone, for the Zone is the total appraised value of all real property taxable by the City or other taxing unit participating in the Zone, and located in the Zone, determined as of January 1, 2021, which is the year in which the Zone was designated as a reinvestment zone (the “Tax Increment Base”). The TIF Fund shall consist of the percentage of the tax increment, as defined by Section 311.012(a), Texas Tax Code, that each taxing unit which levies real property taxes in the Zone has elected to dedicate to the TIF Fund under an agreement with the City authorized by Section 311.013(f), Texas Tax Code.

SECTION 7. TAX INCREMENT FUND.

That there is hereby created and established a “Tax Increment Fund” for the Zone which may be divided into such subaccounts as may be authorized by subsequent ordinance, into which all tax increments of the City, as such increments are described in the final project plan and reinvestment zone financing plan and may include administration costs, less any of the amounts not required to be paid into the Tax Increment Fund pursuant to the Act, are to be deposited. The Tax Increment Fund and any subaccounts are to be maintained in an account at the affiliated depository bank of the City and shall be secured in the manner prescribed by law for funds of Texas cities. In addition, all revenues from (i) the sale of any obligations hereafter issued by the City and secured in whole or in part from the tax increments; (ii) the sale of any property acquired as part of a tax increment financing plan adopted by the Board; and (iii) other revenues dedicated to and used in the Zone shall be deposited into the TIF Fund. Prior to the termination of the Zone, money shall be disbursed from the Tax Increment Fund only to pay project costs, as defined by the Texas Tax Code, for the Zone, to satisfy the claims of holders of tax increments bonds or notes issued for the Zone, or to pay obligations incurred pursuant to agreements entered into to implement the project plan and reinvestment zone financing plan and achieve their purpose pursuant to Section 311.010(b), Texas Tax Code. After the termination of the Zone, after all project costs and other obligations have been paid, any money remaining in the fund shall be disbursed back to the participating taxing units

in proportion to each jurisdiction's share of the total tax increments collected, pursuant to Section 311.014(d).

SECTION 8. SEVERABILITY CLAUSE.

Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional or invalid.

SECTION 9. OPEN MEETINGS.

It is hereby found, determined, and declared that sufficient written notice of the date, hour, place and subject of the meeting of the City Council at which this Ordinance was adopted was posted at a place convenient and readily accessible at all times to the general public at the City Hall of the City for the time required by law preceding its meeting, as required by Chapter 551 of the Texas Government Code, and that this meeting has been open to the public as required by law at all times during which this Ordinance and the subject matter hereof has been discussed, considered and formally acted upon. The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

SECTION 10. EFFECTIVE DATE.

This Ordinance shall take effect immediately upon its adoption and publication in accordance with and as provided by law and the City Charter.

PASSED AND ADOPTED ON this _____ day of August 2021.


CITY OF EL PASO

Oscar Leeser, Mayor

ATTEST:

Laura Prine
City Clerk

APPROVED AS TO FORM:



Frances M. Maldonado Engelbaum
Assistant City Attorney

APPROVED AS TO CONTENT:

 Digitally signed by Eduardo Garcia
Date: 2021.07.13 08:44:22 -06'00'

Jessica Herrera, Director
Economic & International Development

EXHIBIT A
BOUNDARY DESCRIPTION

TIRZ #14 consists of approximately 4,048 acres located wholly within the city limits of the City of El Paso. The TIRZ is located adjacent to the El Paso International Airport, approximately four miles northeast of downtown El Paso. The zone is generally bound by Airport Road to the west, US 62/180 (Montana Ave.) to the south, and Spur 601/Liberty Expressway to the north. The TIRZ is noncontiguous and includes 365 parcels. The legal description for each parcel is listed below:

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS			
18247	5 MONTANA INDUSTRIAL CENTER LOT 8 (17208.90 SQ FT	0.395		SHELL		ST
404706	5 MONTANA INDUSTRIAL CENTER LOT 7 16539.00 SQ FT	0.3797	3730	SHELL		AVE
644944	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9C	2.4727	1633	BOEING		DR
644945	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9D	0.5598	1633	BOEING		DR
644943	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9B	1.8417	1633	BOEING		DR
644947	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9F	0.5806	1633	BOEING		DR
644942	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9-	1.208	1633	BOEING		DR
644948	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9G (0.	0.5117	1633	BOEING		DR
644946	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9E	2.1125	1633	BOEING		DR
335154	5 EL PASO INTL AIRPORT TRS RPL 10 (EXC ELY PT) (26863.5	0.6167		BOEING		DR
217553	5 EL PASO INTL AIRPORT TRS RPL A LOT 7 (114570.86 SQ F	2.6302		BOEING		DR
121231	5 EL PASO INTL AIRPORT TRS RPL A LOT 6 (74301.92 SQ FT	1.7057		BOEING		DR
380181	5 EL PASO INTL AIRPORT TRS RPL A LOT 5 (62464.00 SQ FT	1.434		BOEING		DR
180981	4 EL PASO INTL AIRPORT TRS RPL SWC OF 3 (89.99' ON S	0.2086		BOEING		DR
169248	5 EL PASO INTL AIRPORT TRS RPL A LOT 4 (41413.00 SQ FT	0.9507	6420	BOEING		DR
117000	3 EL PASO INTL AIRPORT TRS RPL 5 78 FT OF 9 (22534.1	0.5173		BOEING		DR
79662	5 EL PASO INTL AIRPORT TRS RPL A LOT 3 (50105.00 SQ FT	1.1503	6420	BOEING		DR
61379	4 EL PASO INTL AIRPORT TRS RPL 12 & 13 (52161.46 SQ	1.1975	7007	BOEING		DR
273062	5 EL PASO INTL AIRPORT TRS RPL A LOT 2 (39782.64 SQ FT	0.9133	6400	BOEING		DR
110650	4 EL PASO INTL AIRPORT TRS RPL LOT 14 (20000 SQ FT)	0.4591	7201	BOEING		DR
43907	4 EL PASO INTL AIRPORT TRS RPL LOT 15 (20000 SQ FT)	0.4591	7201	BOEING		DR
347343	4 EL PASO INTL AIRPORT TRS RPL 16 TO 18 (60000 SQ FT	1.3774	7301	BOEING		DR
260141	5 EL PASO INTL AIRPORT TRS RPL A LOT 1 (39915.27 SQ FT	0.9163	6400	BOEING		DR
32651	4 EL PASO INTL AIRPORT TRS RPL 19 & W 1/2 OF 20 (300	0.6887	7303	BOEING		DR
337165	4 EL PASO INTL AIRPORT TRS RPL 21 & E 1/2 OF 20 (300	0.6887	7309	BOEING		DR
406945	4 EL PASO INTL AIRPORT TRS RPL 22 & W 1/2 OF 23 (300	0.6887	7325	BOEING		DR
335992	4 EL PASO INTL AIRPORT TRS RPL 24 & E 50 FT OF 23 (3	0.6887	7335	BOEING		DR
221709	4 EL PASO INTL AIRPORT TRS RPL 25 & W 1/2 OF 26 (246	0.5647	7605	BOEING		DR
353249	4 EL PASO INTL AIRPORT TRS RPL 27 & E 1/2 OF 26 (246	0.5647	7605	BOEING		DR
193638	13 EL PASO INTL AIRPORT TRS RPL LOT 2 (59511 SQ FT)	1.3662	1612	HAWKINS		BLVD
387369	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF ELY 54.	0.2548	8412	BOEING		DR
50320	4 EL PASO INTL AIRPORT TRS RPL 28 TO 30 (49200 SQ FT	1.1295	7617	BOEING		DR
146579	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF LOT 5 (	0.6681	8500	BOEING		DR
326172	4 EL PASO INTL AIRPORT TRS RPL 31 & W 50 FT OF 32 (2	0.5647	7921	BOEING		DR
94511	4 EL PASO INTL AIRPORT TRS RPL E 50 FT OF 32 (8200 S	0.1882		BOEING		DR
291125	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF LOT 6 (	0.7057	8550	BOEING		DR
206950	4 EL PASO INTL AIRPORT TRS RPL LOT 33 (16400 SQ FT)	0.3765		BOEING		DR
681980	11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 1 (233	0.5357	8600	BOEING		DR
211071	4 EL PASO INTL AIRPORT TRS RPL LOT 34 (16400 SQ FT)	0.3765		BOEING		DR
328385	4 EL PASO INTL AIRPORT TRS RPL LOT 35 (16400 SQ FT)	0.3765		BOEING		DR

EXHIBIT A
BOUNDARY DESCRIPTION (Continued)

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
403971	4 EL PASO INTL AIRPORT TRS RPL 4 & 3 (EXC SWC) & SLY	3.164	6805	BOEING	DR
140315	4 EL PASO INTL AIRPORT TRS RPL LOT 36 (16400 SQ FT)	0.3765		BOEING	DR
129828	4 EL PASO INTL AIRPORT TRS RPL LOT 37 (16400 SQ FT)	0.3765		BOEING	DR
115659	13 EL PASO INTL AIRPORT TRS RPL LOT 3 (53173 SQ FT)	1.2207	1624	HAWKINS	BLVD
407686	12 EL PASO INTL AIRPORT TRS RPL 1 & 6 NLY 78.00 FT OF	1.7834	8730	BOEING	DR
220143	4 EL PASO INTL AIRPORT TRS RPL SLY PT OF 2 BEG 145.8	1.1618	1740	AMERICAN	DR
372319	2-A EL PASO INTL AIRPORT TRS RPL 4 TO 6 & S 237.54 FT	4.798	6415	HILLER	ST
361072	3 MONTANA INDUSTRIAL CENTER #1 S PT OF N 311.89' OF	0.7449	3620	ADMIRAL	ST
387611	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 4 (55745 SQ F	1.2797	1636	HAWKINS	BLVD
298283	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 5 (58318 SQ F	1.3388	1700	HAWKINS	BLVD
357164	6 MC RAE COMMERCIAL DISTRICT RPL LOT 11 (17400 SQ FT)	0.3994	3641	MATTOX	ST
133026	2 MONTANA INDUSTRIAL CENTER LOT 7 (42000 SQ FT)	0.9642	3707	ADMIRAL	ST
376055	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 281.24' S	1.3786	1776	AMERICAN DR	
224915	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 6 (55002 SQ F	1.2627	1712	HAWKINS	BLVD
240342	14 EL PASO INTL AIRPORT TRS #11 LOT 1 (235258.848 SQ	5.4008	1701	HAWKINS	BLVD
408087	3 EL PASO INTL AIRPORT TRS RPL 3 TO 8 (6.1257 AC)	6.1257		BOEING	DR
246210	2-C EL PASO INTL AIRPORT TRS RPL 6 & 7 & SLY 2.007 AC	6.4725	6531	BOEING	DR
343819	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 7 (57109 SQ F	1.311	1724	HAWKINS	BLVD
260776	3 INTER CITY INDUSTRIAL PARK LOT 11-A	0.0514		DRAINAGE	
285380	3 EL PASO INTL AIRPORT TRS RPL LOT 2 (44485 SQ FT)	1.0212		BOEING	DR
79546	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 145.08' S	1.6535	1820	AMERICAN	DR
304342	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 8 (60008 SQ F	1.3776	1736	HAWKINS	BLVD
117136	2-C EL PASO INTL AIRPORT TRS RPL LOT 8 (54008 SQ FT)	1.2399		BONANZA	ST
318315	2-A EL PASO INTL AIRPORT TRS RPL NLY PT OF LOT 2 (221.	1.2228		HILLER	ST
353288	2-A EL PASO INTL AIRPORT TRS RPL LOT 1 (216689.6 SQ FT)	4.9745		AIRPORT	RD
46141	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 9 (77272 SQ F	1.7739	1748	HAWKINS	BLVD
287638	6 MC RAE COMMERCIAL DISTRICT RPL LOT 2 (14038 SQ FT)	0.3223			
412691	4 EL PASO INTL AIRPORT TRS RPL NLY PT OF 2 BEG 10.01	1.7651	1820	AMERICAN DR	
358191	15 EL PASO INTL AIRPORT TRS #11 LOT 1 (120253.32 SQ F	2.7606	8601	STINSON	AVE
269030	3 EL PASO INTL AIRPORT TRS RPL LOT 1 (33622 SQ FT)	0.7719	6531	BOEING	DR
251848	16 EL PASO INTL AIRPORT TRS #11 LOT 1 (1030015.404 S	23.6459		BOEING	DR
179583	2-C EL PASO INTL AIRPORT TRS RPL LOT 9 (53922 SQ FT)	1.2379		BONANZA	ST
154365	15 EL PASO INTL AIRPORT TRS #11 LOT 2 (124149.45 SQ F	2.8501		STINSON	AVE
77878	2-C EL PASO INTL AIRPORT TRS RPL 10 (EXC SLY 2.007 AC)	3.373		CONTINENTAL	DR
147990	80 TSP 2 SEC 40 T & P SURV TR 1-A (15.414 AC)	15.414			
149446	4 EL PASO INTL AIRPORT TRS RPL 1 & NLY 10.01 FT OF 2	3.5404	6800	NORTHROP	RD
122870	6 MC RAE COMMERCIAL DISTRICT RPL LOT 5	1.1103		PONDING AREA	
85398	1-D EL PASO INTL AIRPORT TRS RPL ALL OF BLK (370728 SQ	8.5107	1867	TERMINAL	
364609	1-B EL PASO INTL AIRPORT TRS RPL LOT 3 (33114.73 SQ FT	0.7602	6400	CONVAIR	RD
682723	1-C EL PASO INTL AIRPORT TRS RPL PT OF 4 BEG 47.27 FT	1.4852		DE HAVILLAND	DR
368302	2 ASCARATE TR 4-A-26 (75.519 AC)	75.519	6795	CONVAIR	
237249	17 EL PASO INTL AIRPORT TRS #11 LOT 1 (1460423.052 SQ	33.5267	1771	SHUTTLE COLUM	dr
682653	1-C EL PASO INTL AIRPORT TRS RPL 4 (EXC PT BEG 47.27 F	8.38	2027	AIRWAY	BLVD
97428	2 ASCARATE TR 3-B-1 (6.082 AC)	6.082			
646439	EPIA CONRAC LOT 1	107.7643	6701	CONVAIR	RD
124042	4 BUTTERFIELD TRL IND PK #1RPL D LOT 1 11.9260 AC	11.926	10	LEIGH FISHER	BLVD
40797	4 BUTTERFIELD TRL IND PK #1RPL D LOT 2 (PONDING AREA)	2.309		LEIGH FISHER	BLVD
85321	1 BUTTERFIELD TRAIL IND PK RPL A LOT 5 173385 SQ FT	3.9804	7	LEIGH FISHER	BLVD
365687	8 BUTTERFIELD TRL IND PK 1 RPL B LOT 6 210035.68 SQ FT	4.8217	11	LEIGH FISHER	BLVD
383186	8 BUTTERFIELD TRAIL IND PK #2 LOT 7 163481.71 SQ FT	3.753	15	LEIGH FISHER	BLVD
334460	1 BUTTERFIELD TRAIL IND PK RPL A LOT 4 (156487.50 SQ F	3.5924		ZANE GREY	ST
161478	8 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165000 SQ FT	3.7879	8	ZANE GREY	ST
192332	8 BUTTERFIELD TRAIL IND PK #2 LOT 8 165467.46 SQ FT	3.7986	15	LEIGH FISHER	BLVD

EXHIBIT A
BOUNDARY DESCRIPTION (Continued)

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS			
327600	8 BUTTERFIELD TRAIL IND PK #2 LOT 9 173101.21 SQ FT	3.9739	15	LEIGH FISHER	BLVD	
215507	8 BUTTERFIELD TRAIL IND PK RPL A LOT 4 165000 SQ FT	3.7879	8	ZANE GREY	ST	
156694	9 BUTTERFIELD TRAIL IND PK #2 LOT 1 162061.03 SQ FT	3.7204	12	LEIGH FISHER	BLVD	
157326	1 BUTTERFIELD TRAIL IND PK RPL A LOT 3 (156488 SQ FT)	3.5925	7	ZANE GREY	ST	
344886	8 BUTTERFIELD TRAIL IND PK #2 LOT 10 125345.09 SQ F	2.8775	15	LEIGH FISHER	BLVD	
54701	9 BUTTERFIELD TRAIL IND PK #2 LOT 2 145061.07 SQ FT	3.3301	12	LEIGH FISHER	BLVD	
101708	1 BUTTERFIELD TRAIL IND PK RPL A LOT 2-C (157451 SQ FT)	3.6146		ZANE GREY	ST	
388656	8 BUTTERFIELD TRAIL IND PK RPL A LOT 3 165000 SQ FT	3.7879	10	ZANE GREY	ST	
164563	11 BUTTERFIELD TRAIL IND PK #2 LOT 10 154282.69 SQ F	3.5418		BUTTERFIELD TR	BLVD	
217675	11 BUTTERFIELD TRAIL IND PK #2 LOT 11 137684.68 SQ F	3.1608		BUTTERFIELD TR	BLVD	
213046	8 BUTTERFIELD TRAIL IND PK #2 LOT 11 112848.71 SQ F	2.5906		LEIGH FISHER	BLVD	
113850	11 BUTTERFIELD TRAIL IND PK #2 LOT 9 120000 SQ FT	2.7548	45	BUTTERFIELD TR	BLVD	
379013	9 BUTTERFIELD TRAIL IND PK #2 LOT 3 117564.42 SQ FT	2.6989	20	BUTTERFIELD TR	BLVD	
333901	8 BUTTERFIELD TRAIL IND PK #2 LOT 12 83850 SQ FT	1.9249	19	LEIGH FISHER	BLVD	
212137	11 BUTTERFIELD TRAIL IND PK #2 LOT 12 124137.29 SQ F	2.8498	20	BUTTERFIELD TR	BLVD	
195682	8 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165000 SQ FT)	3.7879	12	ZANE GREY	ST	
290729	1 BUTTERFIELD TRAIL IND PK PRK A LOT 2-B (157451 SQ FT)	3.6146		ZANE GREY	ST	
350942	11 BUTTERFIELD TRAIL IND PK #2 LOT 8 120000 SQ FT	2.7548	43	BUTTERFIELD TR	BLVD	
174576	9 BUTTERFIELD TRAIL IND PK #2 LOT 4 111516 SQ FT	2.5601	20	BUTTERFIELD TR	BLVD	
210360	10 BUTTERFIELD TRAIL IND PK #2 LOT 4 151179.89 SQ FT	3.4706	42	BUTTERFIELD TR	BLVD	
402743	8 BUTTERFIELD TRAIL IND PK #2 LOT 13 111375 SQ FT	2.5568	19	LEIGH FISHER	BLVD	
204158	11 BUTTERFIELD TRAIL IND PK #2 LOT 13 98761.31 SQ FT	2.2672	20	BUTTERFIELD TR	BLVD	
75020	11 BUTTERFIELD TRAIL IND PK #2 LOT 7 (211798 SQ FT)	4.8622	43	BUTTERFIELD	CIR	
100509	1 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165854 SQ FT)	3.8075	4	BUTTERFIELD TR	BLVD	
315243	1 BUTTERFIELD TRAIL IND PK RPL A LOT 1 (2174466 SQ FT)	49.9189	26	BUTTERFIELD TR	BLVD	
295643	8 BUTTERFIELD TRAIL IND PK RPL A LOT 1 179309.43 SQ FT	4.1164	12	ZANE GREY	ST	
385423	10 BUTTERFIELD TRAIL IND PK #2 LOT 3 88867 SQ FT	2.0401	40	BUTTERFIELD TR	BLVD	
233988	10 BUTTERFIELD TRAIL IND PK #2 LOT 2 80000 SQ FT	1.8365	40	BUTTERFIELD TR	BLVD	
320184	10 BUTTERFIELD TRAIL IND PK #2 LOT 1 79737.50 SQ FT	1.8305		BUTTERFIELD TR	BLVD	
643444	BLK 8 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 14	2.9347	19	LEIGH FISHER	BLVD	
245583	11 BUTTERFIELD TRAIL IND PK #2 LOT 14 98426.17 SQ FT	2.2596	20	BUTTERFIELD TR	BLVD	
643445	BLK 9 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 5	2.838	20	BUTTERFIELD TR	BLVD	
87501	11 BUTTERFIELD TRAIL IND PK #2 LOT 6 185377.10 SQ FT	4.2557	41	BUTTERFIELD TR	BLVD	
175602	7 BUTTERFIELD TRAIL IND PK RPL A LOT 6 121452 SQ FT	2.7882	16	ZANE GREY	ST	
160782	2 BUTTERFIELD TRAIL IND PK RPL A LOT 6 179736.63 SQ FT	4.1262	9	BUTTERFIELD TR	BLVD	
284167	2 BUTTERFIELD TRAIL IND PK RPL A LOT 5 179736.63 SQ FT	4.1262	5	BUTTERFIELD TR	BLVD	
50770	6 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165630.42 SQ FT	3.8023		AIRPORT	RD	
257929	11 BUTTERFIELD TRAIL IND PK #2 LOT 5 186715.09 SQ FT	4.2864	41	BUTTERFIELD TR	BLVD	
179191	11 BUTTERFIELD TRAIL IND PK #2 LOT 4 120428.03 SQ FT	2.7646		BUTTERFIELD TR	BLVD	
413536	11 BUTTERFIELD TRAIL IND PK #2 LOT 3 119763 SQ FT	2.7494		BUTTERFIELD TR	BLVD	
205979	11 BUTTERFIELD TRAIL IND PK #2 LOT 2 119763 SQ FT	2.7494		BUTTERFIELD TR	BLVD	
223899	11 BUTTERFIELD TRAIL IND PK #2 LOT 1 119763 SQ FT	2.7494	25	BUTTERFIELD TR	BLVD	
643446	BLK 12 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 1	3.3267	21	BUTTERFIELD TR	BLVD	
41106	7 BUTTERFIELD TRAIL IND PK RPL A LOT 5 135000 SQ FT	3.0992	16	ZANE GREY	ST	
20930	2 BUTTERFIELD TRAIL IND PK RPL A LOT 7 150000 SQ FT	3.4435		ZANE GREY	ST	
348357	2 BUTTERFIELD TRAIL IND PK RPL A LOT 4 150000 SQ FT	3.4435		BUTTERFIELD TR	BLVD	
313047	6 BUTTERFIELD TRAIL IND PK RPL A LOT 4 145772 SQ FT	3.3465	7010	AIRPORT	RD	
291362	7 BUTTERFIELD TRAIL IND PK RPL A LOT 4 135000 SQ FT	3.0992	16	ZANE GREY	ST	
348185	12 BUTTERFIELD TRAIL IND PK #3 LOT 8 26.2690 ACRES	26.269	34	SPUR	DR	
325906	12 BUTTERFIELD TRAIL IND PK #3 LOT 7 132388.50 SQ FT	3.0392	28	SPUR	DR	
246763	12 BUTTERFIELD TRAIL IND PK #3 LOT 6 125906.50 SQ FT	2.8904	26	SPUR	DR	
221172	12 BUTTERFIELD TRAIL IND PK #3 LOT 5 125906.50 SQ FT	2.8904	24	SPUR	DR	
245665	12 BUTTERFIELD TRAIL IND PK #3 LOT 4 125906.50 SQ FT	2.8904	24	SPUR	DR	

EXHIBIT A
BOUNDARY DESCRIPTION (Continued)

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS			
348584	12 BUTTERFIELD TRAIL IND PK #3 LOT 3 92112.63 SQ FT	2.1146	22	SPUR	DR	
194679	12 BUTTERFIELD TRAIL IND PK #3 LOT 2 217297.01 SQ FT	4.9885		SPUR	DR	
88464	2 BUTTERFIELD TRAIL IND PK RPL A LOT 8 150000 SQ FT	3.4435	21	ZANE GREY	ST	
303353	2 BUTTERFIELD TRAIL IND PK RPL A LOT 3 150000 SQ FT	3.4435	20	CONCORD	ST	
215546	6 BUTTERFIELD TRAIL IND PK RPL A LOT 3 145095 SQ FT	3.3309		AIRPORT	RD	
207621	80 TSP 2 SEC 27 T & P SURV (72.1611 AC)	72.1611				
398952	7 BUTTERFIELD TRAIL IND PK #2 LOT 9 109200 SQ FT	2.5069	21	LEIGH FISHER	BLVD	
336121	7 BUTTERFIELD TRAIL IND PK RPL A LOT 3 135000 SQ FT	3.0992	20	ZANE GREY	ST	
44504	2 BUTTERFIELD TRAIL IND PK RPL A LOT 9 150000 SQ FT	3.4435	21	ZANE GREY	ST	
23256	2 BUTTERFIELD TRAIL IND PK RPL A LOT 2 150000 SQ FT	3.4435		FOUNDERS	BLVD	
192610	7 BUTTERFIELD TRAIL IND PK #2 LOT 10 109200 SQ FT	2.5069		LEIGH FISHER	BLVD	
406123	7 BUTTERFIELD TRAIL IND PK RPL A LOT 2 135000 SQ FT	3.0992	24	ZANE GREY	ST	
37415	6 BUTTERFIELD TRAIL IND PK RPL A LOT 2 144750 SQ FT	3.323	7100	AIRPORT	RD	
185876	13 BUTTERFIELD TRAIL IND PK #3 LOT 6 137737.11 SQ FT	3.162	27	SPUR	DR	
166125	13 BUTTERFIELD TRAIL IND PK #2 LOT 5 124000 SQ FT	2.8466	27	SPUR	DR	
77833	13 BUTTERFIELD TRAIL IND PK #2 LOT 4 124000 SQ FT	2.8466	25	SPUR	DR	
155191	13 BUTTERFIELD TRAIL IND PK #2 LOT 3 124000 SQ FT	2.8466		SPUR	DR	
321228	13 BUTTERFIELD TRAIL IND PK #2 LOT 2 124000 SQ FT	2.8466	23	SPUR	DR	
172015	13 BUTTERFIELD TRAIL IND PK #2 LOT 1 129627.57 SQ FT	2.9758	23	SPUR	DR	
257196	2 BUTTERFIELD TRAIL IND PK RPL A LOT 1 177021.63 SQ FT	4.0638		FOUNDERS	BLVD	
236570	6 BUTTERFIELD TRAIL IND PK RPL A LOT 1 169937.69 SQ FT	3.9012		AIRPORT	RD	
375306	2 BUTTERFIELD TRAIL AVIATION PK #2 1 EXC NLY PT (30.2642)	30.2642		GLOBAL REACH	DR	
232673	7 BUTTERFIELD TRAIL IND PK RPL A LOT 11 141563.50 SQ F	3.2498	20	FOUNDERS	BLVD	
78162	15 BUTTERFIELD TRAIL IND PK #3 LOT 1 17.8467 ACRES	17.8467	50	WALTER JONES	BLVD	
407007	14 BUTTERFIELD TRAIL IND PK #3 LOT 2 14.2760 ACRES	14.276	48	WALTER JONES	BLVD	
353949	14 BUTTERFIELD TRAIL IND PK #3 LOT 1 14.2762 ACRES	14.2762	40	WALTER JONES	BLVD	
375272	13 BUTTERFIELD TRAIL IND PK #3 LOT 7 8.7064 ACRES	8.7064	35	CELERITY WAGO	ST	
176451	13 BUTTERFIELD TRAIL IND PK #3 LOT 8 8.7034 ACRES	8.7034	26	WALTER JONES	BLVD	
219551	3 BUTTERFIELD TRAIL IND PK RPL A LOT 8 190326.30 SQ FT	4.3693	13	FOUNDERS	BLVD	
603412	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 3	9.4691	250	GLOBAL REACH	BLVD	
76273	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2 144204 SQ FT	3.3105	5	FOUNDERS	BLVD	
336898	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1 (132858.00 SQ F	3.05	7130	AIRPORT	RD	
285624	5 BUTTERFIELD TRAIL IND PK #3 LOT 1 11.9531 ACRES	11.9531	61	WALTER JONES	BLVD	
371516	3 BUTTERFIELD TRAIL IND PK RPL A LOT 6 6.3457 ACRES	6.3457		FOUNDERS	BLVD	
390997	3 BUTTERFIELD TRAIL IND PK RPL A LOT 5 193793 SQ FT	4.4489	11	FOUNDERS	BLVD	
25114	3 BUTTERFIELD TRAIL IND PK RPL A LOT 4 197200 SQ FT	4.5271	7	FOUNDERS	BLVD	
396500	3 BUTTERFIELD TRAIL IND PK RPL A LOT 3 197200 SQ FT	4.5271	7	FOUNDERS	BLVD	
603417	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 8	10.538	251	GUADALUPE PAS	DR	
393448	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2-A (PONDING AREA	1.3774		FOUNDERS	BLVD	
190350	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1-A 56003 SQ FT	1.2857		AIRPORT	RD	
603418	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 9	10.0088	250	GUADALUPE PAS	DR	
603413	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 4	9.6578	200	GLOBAL REACH	BLVD	
603421	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 12	10.0207	251	PICACHO PASS	DR	
603416	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 7	9.687	201	GUADALUPE PAS	DR	
603422	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 13	10.5685	250	PICACHO PASS	DR	
603419	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 10	9.4913	200	GUADALUPE PAS	DR	
603415	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 6	9.7996	101	GUADALUPE PAS	DR	
603420	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 11	9.4913	201	PICACHO PASS	DR	
603423	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 14	9.5378	200	PICACHO PASS	DR	
603446	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 2	7.5319	100	GUADALUPE PAS	DR	
273869	80 TSP 2 SEC 27 T & P SURV (310.7219 AC)	310.7219				
603445	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 1	7.4602	101	PICACHO PASS	DR	
603424	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 15	11.1521	100	PICACHO PASS	DR	

EXHIBIT A
BOUNDARY DESCRIPTION (Continued)

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
309421	1 BUTTERFIELD TRAIL AVIATION PK LOT 1 (436.299 AC)	436.299	301	GEORGE PERRY	DR
683217	80 TSP 2 SEC 21 T & P SURV (61.8876 AC)	61.8876		LIBERTY	
686554	80 TSP 2 SC 23 T & P SURV (256.7178 AC)	256.7178			
681986	11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 2 TO 4	1.6205	8630	BOEING	DR
179610	14 BUTTERFIELD TRAIL IND PK #3 LOT 3 14.2762 ACRES	14.2762	48	WALTER JONES	BLVD
678328	1-C EL PASO INTL AIRPORT TRS RPL LOT 2 (62772.94 SQ FT)	1.441	6510	CONVAIR	RD
675894	BLK 7 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	3.04	24	ZANE GRAY	ST
675892	BLK 2 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	4.0755	12	FOUNDERS	
675899	BLK 13 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LO	10.3379	28	LEIGH FISHER	BLVD
675893	BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	4.755	19	FOUNDERS	BLVD
675898	BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT	6.2728	25	FOUNDERS	BLVD
678368	1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT)	0.7602	6510	DE HAVILLAND	DR
678387	1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT)	0.7602	6500	CONVAIR	RD
679635	1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S	2.9561	6520	CONVAIR	RD
680434	BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (IRREG ON N	2.5778	6451	BOEING	DR
680432	BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON	3.5002	6425	BOEING	DR
680431	BLK 2-B EL PASO INTL AIRPORT TRS 3 & 5 & 7 & SW PTS OF	3.7003	6400	AIRPORT	RD
680430	BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8	1.3077	6440	AIRPORT	RD
680433	BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON	1.651	6460	HILLER	ST
680488	2-A EL PASO INTL AIRPORT TRS RPL S PT OF 2 & N PT OF	1.727	6455	HILLER	ST
680769	1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQFT)	1.4483	6440	AIRPORT	RD
257914	1-A EL PASO INTL AIRPORT TRS LOT 1 (248092.5 SQ FT)	5.6954	1940	AIRWAY	BLVD
680787	1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQFT)	1.4073	6440	AIRPORT	RD
680789	1-A EL PASO INTL TRS LOT 4 (61127.75 SQFT)	1.4033	6440	AIRPORT	RD
681350	19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)	7.1981	1770	AIRWAY	BLVD
681413	19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON	3.5839	6789	BOEING	DR
681421	7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F	1.4133	7328	BOENG	DR
681050	8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT	0.3633	1605	BEECH	ST
681442	8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1	0.8918	7600	BOEING	DR
681443	8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307	1.2926	7606	BOEING	DR
681444	8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT	2.1795	7610	BOEING	DR
681445	8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)	1.453	7618	BOEING	DR
246568	13 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9	5.9652	1760	HAWKINS	BLVD
166506	80 TSP 2 SEC 34 T & P SURV (11.0744 AC)	11.0744			
115900	3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462	1.0624	6610	CONTINENTAL	DR
162420	3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280	1.5445		BOEING	DR
698236	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2	1.5747	6632	CONTINENTAL	DR
698237	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3	0.8116		CONTINENTAL	DR
698238	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 4	0.7672		CONTINENTAL	DR
698235	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 1	0.3825	6632	CONTINENTAL	DR
305320	80 TSP 2 SEC 22 T & P SURV (21.8256 AC)	21.8256			
224519	80 TSP 2 SEC 35 T & P SURV (392.7308 AC)	392.7308			
119361	1 BUTTERFIELD TRAIL AVIATION PK #2 LOT 1 (41.9474 AC)	41.9474			
603414	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 5	9.7435	100	GLOBAL REACH	BLVD
686552	80 TSP 2 SEC 26 T & P SURV (256.7178 AC)	256.7178			
395694	80 TSP 2 SEC 35 T & P SURV (10.1072 AC)	10.1072			
236806	80 TSP 2 SEC 35 T & P SURV (79.3305 AC)	79.3305			
45332	80 TSP 2 SEC 34 T & P SURV (435.5143 AC)	435.5143		GLOBAL REACH	
690940	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	8.1112	10161	MONTANA	AVE
143885	80 TSP 2 SEC 39 T & P SURV (14.5950 AC) OUT OF TR 2-A &	14.595		GLOBAL REACH	DR
704314	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	182.9905	3600	GLOBAL REACH	DR
704311	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	211.6256	10151	MONTANA	AVE
704313	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C (TXDO	2.3355		MONTANA	AVE

EXHIBIT A
BOUNDARY DESCRIPTION (Continued)

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
704315	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	6.6477	3604	GLOBAL REACH	DR
704325	BLK 80 TSP 2 SEC 39 T & P SURV (19.1016 AC) OUT OF BUTT	19.1016		GLOBAL REACH	DR
214604	1 MORTON LEONARD REPLAT A E PT OF 1 BEG 149.09 FT N OF	0.0656		CARNEGIE	AVE
259410	4 MONTANA INDUSTRIAL CENTER E 25 FT OF N 110 FT O	0.0631		MAYFLOWER	
649651	6 MC RAE COMMERCIAL DISTRICT NEC OF 1 (45' ON N- I	0.0733			
162838	7 MONTANA INDUSTRIAL CENTER E 100 FT OF LOT 4 126	0.2893		MATTOX	ST
123702	6 BUTTERFIELD TRAIL IND PK RPL A POSS INT IN WLY PT OF	1.1	7100	AIRPORT	RD
10705	1 MC RAE COMMERCIAL DISTRICT S PT OF 1 (181.3 FT ON N -	0.3202	3615	RUTHERGLEN	AVE
87377	2 MONTANA INDUSTRIAL CENTER N 65.41 FT OF W 125 F	0.1877	3626	BUCKNER	ST
365801	2 MC RAE COMMERCIAL DISTRICT W 49.3 FT OF 5 (9367	0.215	9600	CARNEGIE	AVE
371718	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K (0.1326 AC)	0.1326	3727	BUCKNER	
210221	2 MONTANA INDUSTRIAL CENTER S 63.00 FT OF N 128.4	0.1808	3618	BUCKNER	ST
324487	2 MC RAE COMMERCIAL DISTRICT E 50.7 FT OF 5 (9633 SQ FT	0.2211	9602	CARNEGIE	AVE
41086	4 MC RAE COMMERCIAL DISTRICT E PT OF 1 (66.42 FT ON ST	0.1272	9810	CARNEGIE	AVE
51322	2 MONTANA INDUSTRIAL CENTER S 100 FT OF 2 (21000 SQ FT)	0.4821	3630	BUCKNER	ST
202138	1 INTER CITY INDUSTRIAL PARK WLY 65 FT OF 1 (6825 SQ FT	0.1567	9840	CARNEGIE	AVE
139048	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K-1 (0.1845 AC)	0.1845	9080	MAYFLOWER	AVE
386560	5 MC RAE COMMERCIAL DISTRICT 18 & N 125.66 FT OF 1	1.0534	9729	CARNEGIE	AVE
182443	3 INTER CITY INDUSTRIAL PARK LOT 5 (24251 SQ FT)	0.5567	9933	CARNEGIE	AVE
84760	6 MC RAE COMMERCIAL DISTRICT RPL LOT 7 (14600 SQ FT)	0.3352	3625	MATTOX	ST
297519	2 MC RAE COMMERCIAL DISTRICT LOT 6 (19000 SQ FT)	0.4362	9604	CARNEGIE	AVE
84281	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-E (0.25 AC)	0.25	3709	BUCKNER	ST
355591	1 INTER CITY INDUSTRIAL PARK 1 EXC WLY 65 FT (8925 SQ F	0.2049	9844	CARNEGIE	AVE
284870	5 MC RAE COMMERCIAL DISTRICT S 200 FT OF 19 (20000 SQ F	0.4591	9733	CARNEGIE	AVE
274374	2 MONTANA INDUSTRIAL CENTER NEC OF 8 (174.31 FT O	0.6271	3615	ADMIRAL	ST
363936	2 MC RAE COMMERCIAL DISTRICT LOT 7 (20350 SQ FT)	0.4672	9608	CARNEGIE	AVE
146832	3 INTER CITY INDUSTRIAL PARK LOT 6 (22100 SQ FT)	0.5073	10001	CARNEGIE	AVE
308885	1 MORTON LEONARD REPLAT A LOT 2 (21788 SQ FT)	0.5002	9421	CARNEGIE	AVE
400158	2 MONTANA INDUSTRIAL CENTER S 85 FT OF N 213.41 F	0.2439	3610	BUCKNER	ST
292925	3 INTER CITY INDUSTRIAL PARK S 120 FT OF E 65 FT O	0.1791	9911	CARNEGIE	AVE
215627	3 INTER CITY INDUSTRIAL PARK LOT 9 (15696 SQ FT)	0.3603	10025	CARNEGIE	AVE
366026	2 MC RAE COMMERCIAL DISTRICT LOT 8 (20500 SQ FT)	0.4706	3611	MC RAE	BLVD
163312	8 MONTANA INDUSTRIAL CENTER #5 4 EXC ELY 150 FT (146	0.3357	3706	MATTOX	ST
16922	3 MC RAE COMMERCIAL DISTRICT LOT 2 (17100.00 SQ FT)	0.3926	9704	CARNEGIE	AVE
44691	5 MONTANA INDUSTRIAL CENTER #1 NLY PT OF 1 (156.43 FT O	0.643	3820	ADMIRAL	ST
234258	2 MONTANA INDUSTRIAL CENTER N 100 FT OF 2 (21000 SQ FT)	0.4821	3640	BUCKNER	ST
671486	BLK 2 BUTTERFIELD TRAIL AVIATION PK #2 REPLAT B POSS INT	6.2863	3640	GLOBAL REACH	DR
77830	8 MONTANA INDUSTRIAL CENTER #5 ELY 20 FT OF 3 & ELY 150	0.4146	9030	MAYFLOWER	AVE
202040	2 MONTANA INDUSTRIAL CENTER N 93 FT OF 6 (11160 SQ FT)	0.2562	3717	ADMIRAL	ST
309036	6 MC RAE COMMERCIAL DISTRICT RPL 10 & ELY PT OF 9 (1.9	0.2816	3637	MATTOX	ST
247699	80 TSP 2 SEC 40 T & P SURV 1-D-1-G-1 (0.1581 AC) & 1-D-	0.3511	3815	BUCKNER	ST
145946	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G-1-A (0.3713 AC)	0.3713	3815	BUCKNER	ST
300571	6 MC RAE COMMERCIAL DISTRICT RPL 9 (EXC ELY PT) (17268	0.3964	3633	MATTOX	ST
102209	MONTANA INDUSTRIAL CENTER N 80 FT OF 3 (17850 SQ FT)	0.4098	3635	BUCKNER	ST
351253	7 MONTANA INDUSTRIAL CENTER LOT 3 (20000.0 SQ FT)	0.4591	9021	MAYFLOWER	AVE
312059	3 MC RAE COMMERCIAL DISTRICT 3 & WLY 25.04 FT OF 4	0.5018	9708	CARNEGIE	AVE
16036	MONTANA INDUSTRIAL CENTER PT OF 3 BEG 80 FT S OF NEC (1	0.8163	3633	BUCKNER	ST
123392	8 MONTANA INDUSTRIAL CENTER #5 3 EXC ELY 20 FT (16690 S	0.3831	9020	MAYFLOWER	AVE
69059	3 MC RAE COMMERCIAL DISTRICT 5 & 6 (34036 SQ FT)	0.7814	9720	CARNEGIE	AVE
228456	2 MONTANA INDUSTRIAL CENTER #1 S 107 FT OF 6	0.5158	3711	ADMIRAL	ST
114699	5 MC RAE COMMERCIAL DISTRICT LOT 17 (34074 SQ FT)	0.7822	9725	CARNEGIE	AVE
371479	6 MC RAE COMMERCIAL DISTRICT RPL LOT 6	0.3994	3621	MATTOX	ST
74675	2 MC RAE COMMERCIAL DISTRICT LOT 4 (19000 SQ FT)	0.4362	9512	CARNEGIE	AVE

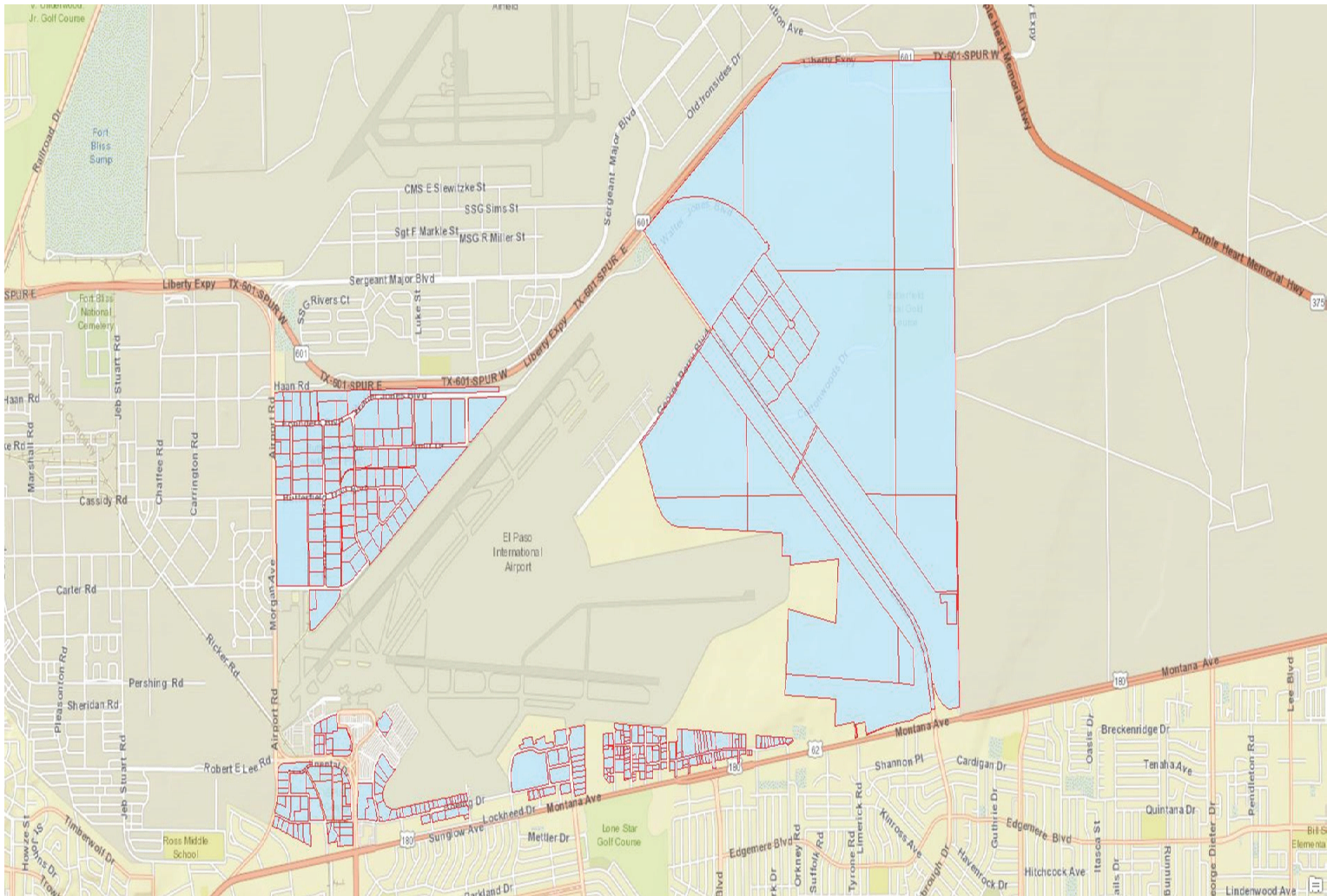
EXHIBIT A
BOUNDARY DESCRIPTION (Continued)

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
342707	6 MC RAE COMMERCIAL DISTRICT #2C RPL LOT 8 (15000 SQ FT)	0.3444	3629	MATTOX	ST
67959	3 MC RAE COMMERCIAL DISTRICT LOT 1 (19000 SQ FT)	0.4362	3616	MC RAE	BLVD
86641	1-B EL PASO INTL AIRPORT TRS RPL IMPS ONLY ON 4 (OUT O	0	6511	ALLEGHENY	DR
376305	2 MONTANA INDUSTRIAL CENTER S 100 FT OF 3 (21000	0.4821	3700	BUCKNER	ST
109771	5 MONTANA INDUSTRIAL CENTER LOT 6 (26691 SQ FT)	0.6127	3800	SHELL	AVE
298530	5 MONTANA INDUSTRIAL CENTER 2 & SLY PT OF 1 (48.9	1.2003	3800	ADMIRAL	ST
333235	5 MC RAE COMMERCIAL DISTRICT LOT 6 (53743 SQ FT)	1.2338	9601	CARNEGIE	AVE
306386	3 INTER CITY INDUSTRIAL PARK LOT 3 (28796 SQ FT)	0.6611	9917	CARNEGIE	AVE
372060	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-D (0.50 AC)	0.5	3715	BUCKNER	ST
163261	3 INTER CITY INDUSTRIAL PARK 7 & 8 (37999.00 SQ FT)	0.8723	10015	CARNEGIE	AVE
258061	1 MORTON LEONARD REPLAT A 1 (EXCEPT)&SWPTOF1(14	2.2794	9431	CARNEGIE	AVE
350412	7 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ FT)	0.9705	3816	MATTOX	ST
106762	3 MC RAE COMMERCIAL DISTRICT 4 EXC WLY 25.04 FT (18448	0.4235	9712	CARNEGIE	AVE
117689	2 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF	0.2753	3702	BUCKNER	ST
289297	5 MONTANA INDUSTRIAL CENTER LOT 3 31488.00 SQ FT	0.7229	9200	MAYFLOWER	AVE
67985	3 MC RAE COMMERCIAL DISTRICT 7 & 8 (28808.00 SQ FT)	0.6613	9726	CARNEGIE	AVE
313756	MONTANA INDUSTRIAL CENTER #3 1 (EXC WLY PT) & SLY T	1.0539	9029	MONTANA	AVE
75793	6 MONTANA INDUSTRIAL CENTER LOT 2 (29822.62 SQ FT)	0.6846	9300	CARNEGIE	AVE
40400	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-F (0.50 AC)	0.5	3721	BUCKNER	ST
111528	2 MONTANA INDUSTRIAL CENTER E 150 FT OF 5 (30000 SQ FT)	0.6887	3723	ADMIRAL	ST
363081	5 MC RAE COMMERCIAL DISTRICT LOT 20 (31900 SQ FT)	0.7323	9801	CARNEGIE	AVE
368299	4 MONTANA INDUSTRIAL CENTER 3 EXC S 64.76 FT (0.5	0.5739	3727	SHELL	AVE
393962	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G (0.7296 AC)	0.7296	3815	BUCKNER	ST
148357	80 TSP 2 SEC 40 T & P SURV 1-D-1-G-2 (0.5233 AC) & 0.21	0.7383	3815	BUCKNER	ST
57854	5 MC RAE COMMERCIAL DISTRICT LOT 8	1.1352	9609	CARNEGIE	AVE
74677	4 MONTANA INDUSTRIAL CENTER 1 & 2 (EXC E 25 FT OF N 110	1.8613	9201	EMPIRE	AVE
106478	1 MONTANA INDUSTRIAL CENTER LOT 3 (42000 SQ FT)	0.9642	3801	ADMIRAL	ST
129433	3 INTER CITY INDUSTRIAL PARK LOT 11 (24778 SQ FT)	0.5688	10041	CARNEGIE	AVE
141871	80 TSP 2 SEC 40 T & P SURV TR 1-E-3-A (0.579 AC)	0.579	3637	SHELL	ST
341208	4 MC RAE COMMERCIAL DISTRICT 1 EXC E PT (13884 SQ FT)	0.3187	3616	DERICK	RD
125554	3 INTER CITY INDUSTRIAL PARK LOT 10	0.3486	10033	CARNEGIE	AVE
82160	5 MC RAE COMMERCIAL DISTRICT LOT 7 (51596 SQ FT)	1.1845	9605	CARNEGIE	AVE
374693	8 MONTANA INDUSTRIAL CENTER #5 LOT 1	0.4715	3716	MATTOX	ST
289860	3 INTER CITY INDUSTRIAL PARK LOT 4 (26397 SQ FT)	0.606	9925	CARNEGIE	AVE
167486	3 MORTON LEONARD 1 TO 3 (40664.45 SQ F	0.9335	9400	CARNEGIE	AVE
167986	5 MC RAE COMMERCIAL DISTRICT 1 EXC (SW PT) & 2 TO	6.0713	9505	CARNEGIE	AVE
211359	6 MC RAE COMMERCIAL DISTRICT RPL S PT OF 1 BEG 200 FT	1.8612	3701	MATTOX	ST
397171	3 MONTANA INDUSTRIAL CENTER N 150.34 FT OF 1 (315	0.7243	9207	MONTANA	AVE
195502	5 MONTANA INDUSTRIAL CENTER #1 9 & 10 (34904.00 SQ F	0.8013	9301	CARNEGIE	AVE
202521	MONTANA INDUSTRIAL CENTER 2 (EXC SLY TRIA) & WL	1.224	3623	BUCKNER	ST
57018	5 MC RAE COMMERCIAL DISTRICT LOT 21 (41900 SQ FT)	0.9619	9811	CARNEGIE	AVE
353489	1 MONTANA INDUSTRIAL CENTER LOT 4 (43510 SQ FT)	0.9989	3819	ADMIRAL	ST
317205	1 MC RAE COMMERCIAL DISTRICT N PT OF 1 (146.26 FT	0.4545	3615	RUTHERGLEN	ST
346891	1 MONTANA INDUSTRIAL CENTER #1 1 & 2 (87663 SQ FT)	2.0125	3800	BUCKNER	ST
66573	2 MC RAE COMMERCIAL DISTRICT 1 TO 3	1.1305	3616	RUTHERGLEN	ST
99302	6 MC RAE COMMERCIAL DISTRICT RPL 4 & 3 (EXC E 50 FT) &	1.08	3801	MATTOX	ST
152543	3 INTER CITY INDUSTRIAL PARK 1 & 2 (EXC S 120 FT O	1.1637	9901	CARNEGIE	AVE
398852	2 MORTON LEONARD 1 TO 3 (37633.49 SQ F	0.8639	9420	CARNEGIE	AVE
196419	2 MONTANA INDUSTRIAL CENTER 4 & E 90.10 FT OF N 100 FT	1.4465	9100	MAYFLOWER	AVE
389895	7 MONTANA INDUSTRIAL CENTER 1 & 2 & W 206.1 FT OF	1.4952	3800	MATTOX	ST
399546	5 MC RAE COMMERCIAL DISTRICT 11 & E 45 FT OF 10 (6	1.455	9701	CARNEGIE	AVE
275244	5 MC RAE COMMERCIAL DISTRICT 9 & W 45 FT OF 10 198	1.5586	9613	CARNEGIE	AVE
134711	8 MONTANA INDUSTRIAL CENTER #5 LOT 2	0.4591	9010	MAYFLOWER	AVE

EXHIBIT A
BOUNDARY DESCRIPTION (Continued)

PROPERTY ID	LEGAL DESCRIPTION	ACRES	ADDRESS		
162907	6 MC RAE COMMERCIAL DISTRICT N PT OF 1 (EXC NEC)	1.7163	3711	MATTOX	ST
394102	5 MC RAE COMMERCIAL DISTRICT 12 TO 16 176105.97 SQ	4.0428	9715	CARNEGIE	AVE
44172	4 MORTON LEONARD REPLAT A LOT 1 (90450.63 SQ FT)	2.0765	9401	CARNEGIE	AVE
255276	5 MONTANA INDUSTRIAL CENTER 4 & 5 (97938 SQ FT)	2.2483	3733	SHELL	AVE
228008	80 TSP 2 SEC 40 T & P SURV TR 1-B-3 (1.745 AC) & TR 1-D	2.1095	3700	MATTOX	ST
389275	7 BUTTERFIELD TRAIL IND PK #2 IMPS & POSS INT IN 8 &	5.2581	21	LEIGH FISHER	BLVD
161657	4 MONTANA INDUSTRIAL CENTER #4 4 & S 64.76 FT OF 3 (58	1.3442	3701	SHELL	AVE

EXHIBIT B
BOUNDARY MAP



 - TIRZ Boundary

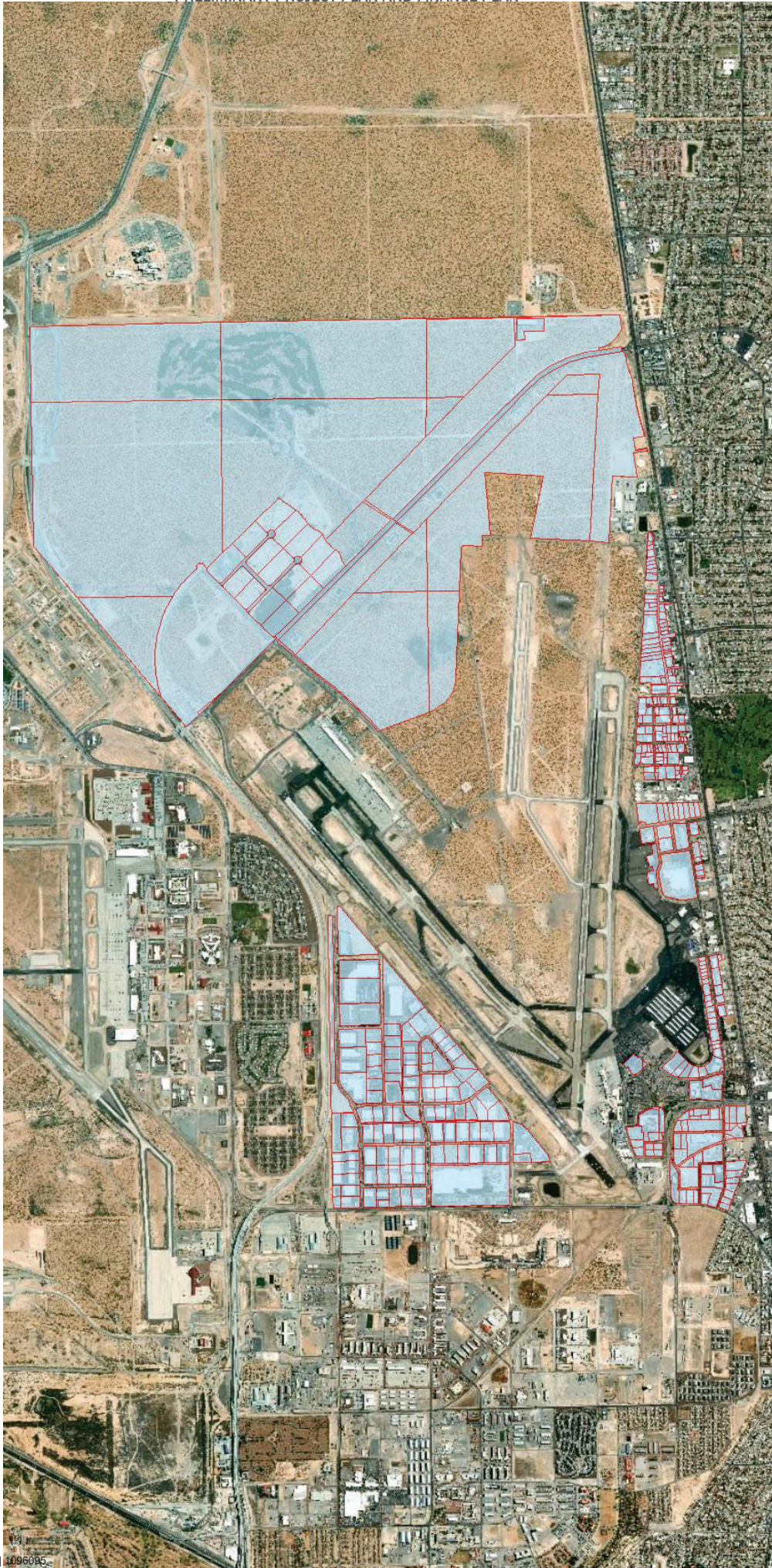
EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Tax Increment Reinvestment Zone #14

PRELIMINARY PROJECT AND FINANCING PLAN
June 2021

City of El Paso, Texas

10-17-2751 | 1096095
TIRZ 14 Creation Ordinance
FME



Preliminary Project and Financing Plan, TIRZ #14

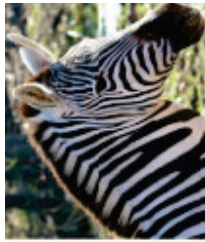
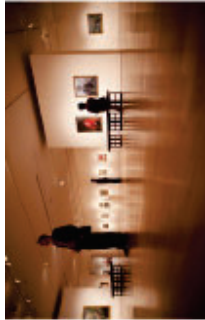
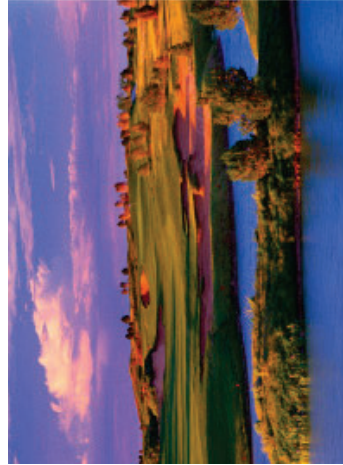
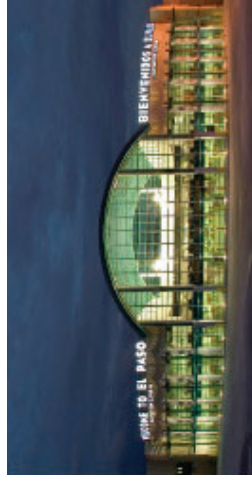


Table of Contents

- Introduction 1
- TIRZ Boundary 2
- Current Conditions & Ownership 3
- Proposed Development 5
- Project Costs 7
- Financial Feasibility Analysis 8
- Terms and Conditions 22
- Appendix A 23



El Paso is the largest metro area along the Texas-Mexico border which boasts a best-in-class, business friendly operating environment while also offering a great living experience. The region represents one of the largest manufacturing centers in North America and is recognized as globally competitive. This is largely due to El Paso's unique quality of possessing the largest bilingual and bi-cultural workforce in the Western Hemisphere.

As the sixth-largest city in Texas, El Paso is a top 20% U.S. performing economy and continues to experience positive economic growth by attracting new businesses and helping existing companies to grow. The City's focus is to create new employment opportunities in 21st century industries, maintain a great quality of life, and facilitate business growth at the local and international levels.

DISCLAIMER

Our conclusions and recommendations are based on current market conditions and the expected performance of the national, and/or local economy and real estate market. Given that economic conditions can change and real estate markets are cyclical, it is critical to monitor the economy and real estate market continuously, and to revisit key project assumptions periodically to ensure that they are still justified.

The future is difficult to predict, particularly given that the economy and housing markets can be cyclical, as well as subject to changing consumer and market psychology. There will usually be differences between projected and actual results because events and circumstances frequently do not occur as expected, and the differences may be material.



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Introduction

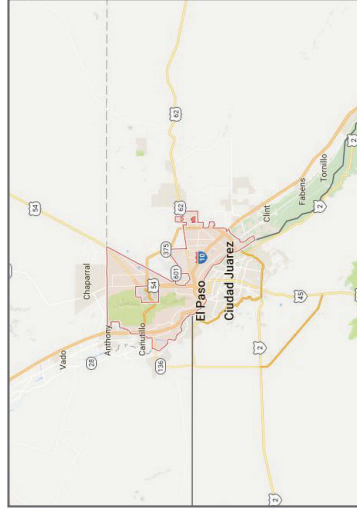
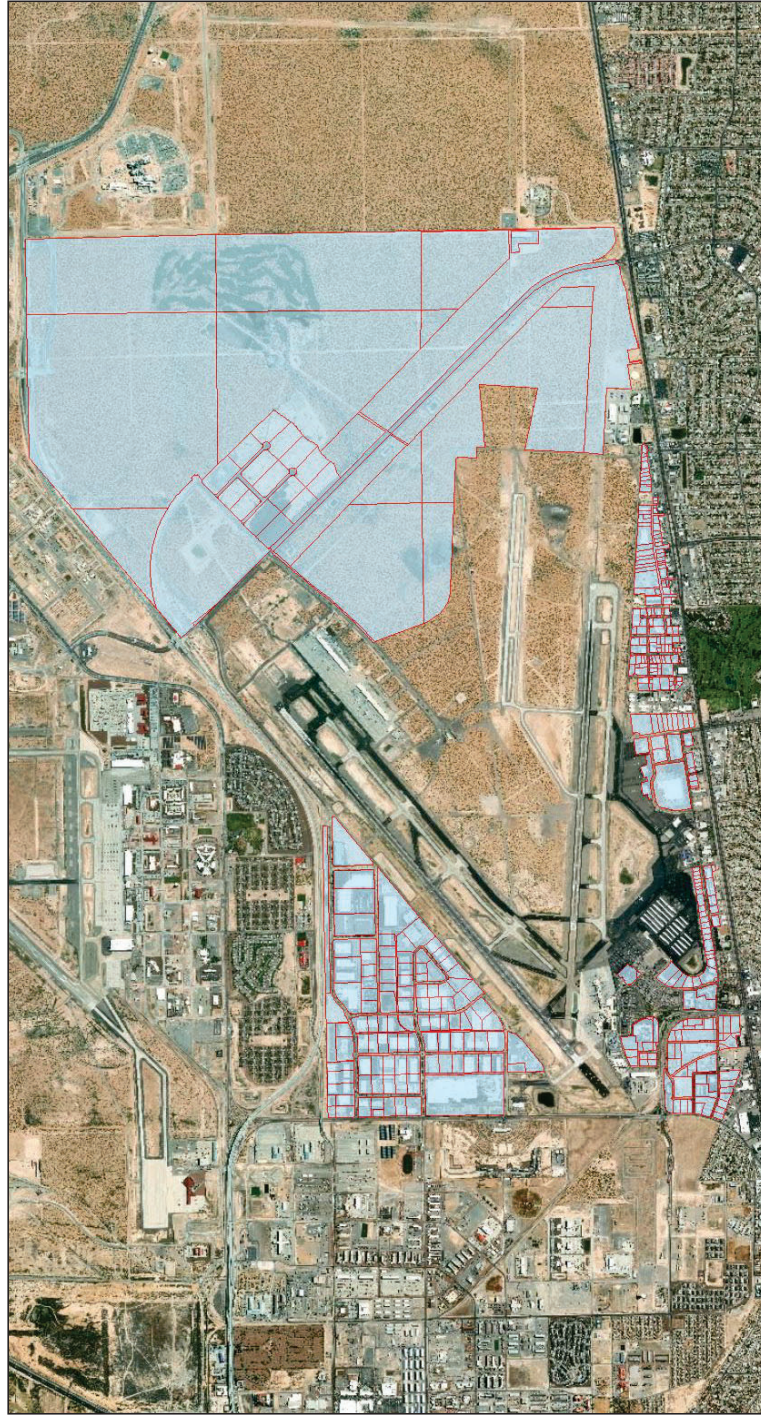
Tax Increment Reinvestment Zone #14, City of El Paso

10079-10095
TIRZ 14 Creation Ordinance
FME

The goal of Tax Increment Reinvestment Zone #14 (TIRZ) is to fund the construction of needed public infrastructure and to encourage private development that will yield additional tax revenue to all local taxing jurisdictions. TIRZ #14 will promote the development of new construction within the boundaries of the TIRZ.

The project and financing plan outlines the funding of \$88,901,179 in public improvements related to water, sanitary sewer, and storm water facilities, as well as street and intersection improvements, utilities and street lighting, and economic development grants. The TIRZ can fund these improvements through ad valorem participation of eligible taxing jurisdictions.

Without the implementation of the TIRZ, the specified property would continue to impair the sound growth of the municipality.



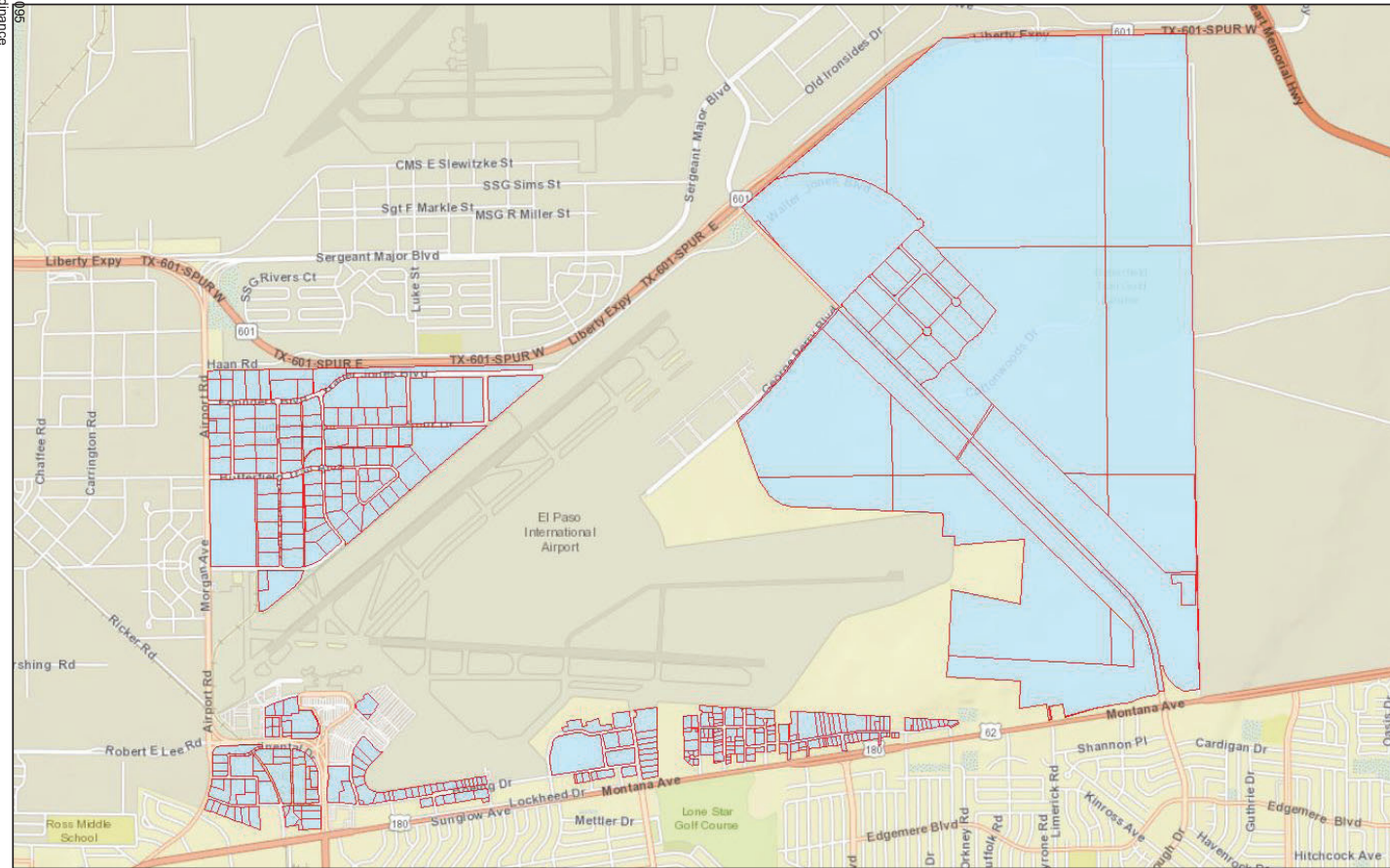
- TIRZ Boundary

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

TIRZ Boundary

Boundary Description

TIRZ #14 consists of approximately 4,048 acres located wholly within the city limits of the City of El Paso. The TIRZ is located adjacent to the El Paso International Airport, approximately four miles northeast of downtown El Paso. The zone is generally bound by Airport Road to the west, US 62/180 (Montana Ave.) to the south, and Spur 601/Liberty Expressway to the north. The TIRZ is noncontiguous and includes 365 parcels. The legal description for each parcel is included in **Appendix A**.



 - TIRZ Boundary

TIRZ 14 Creation Ordinance
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EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Current Conditions

Land Use

The land within the zone is improved with either commercial buildings or vacant land that is well positioned for new development.

Method of Relocating Persons to be Displaced

It is not anticipated that any persons will be displaced or need to be relocated as result of the implementation of the TIRZ.

Current Ownership Information

There are currently 365 parcels within Tax Increment Reinvestment Zone #14, the majority of which are tax exempt, and many of which are owned by the City of El Paso. It is the City's desire to have the land developed, facilitated by a direct transfer agreement between the City and a private entity, pursuant to Chapter 272 of the Local Government Code. The 2020 taxable value of the property within the TIRZ is \$47,275,925. The base year for the TIRZ will be 2021, and the 2021 taxable values will need to be verified with the El Paso Central Appraisal District when the certified values for 2021 become available.

For further details of parcels included within the TIRZ, including current ownership and 2020 taxable value, see **Appendix A**.

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TIRZ 14 Creation Ordinance
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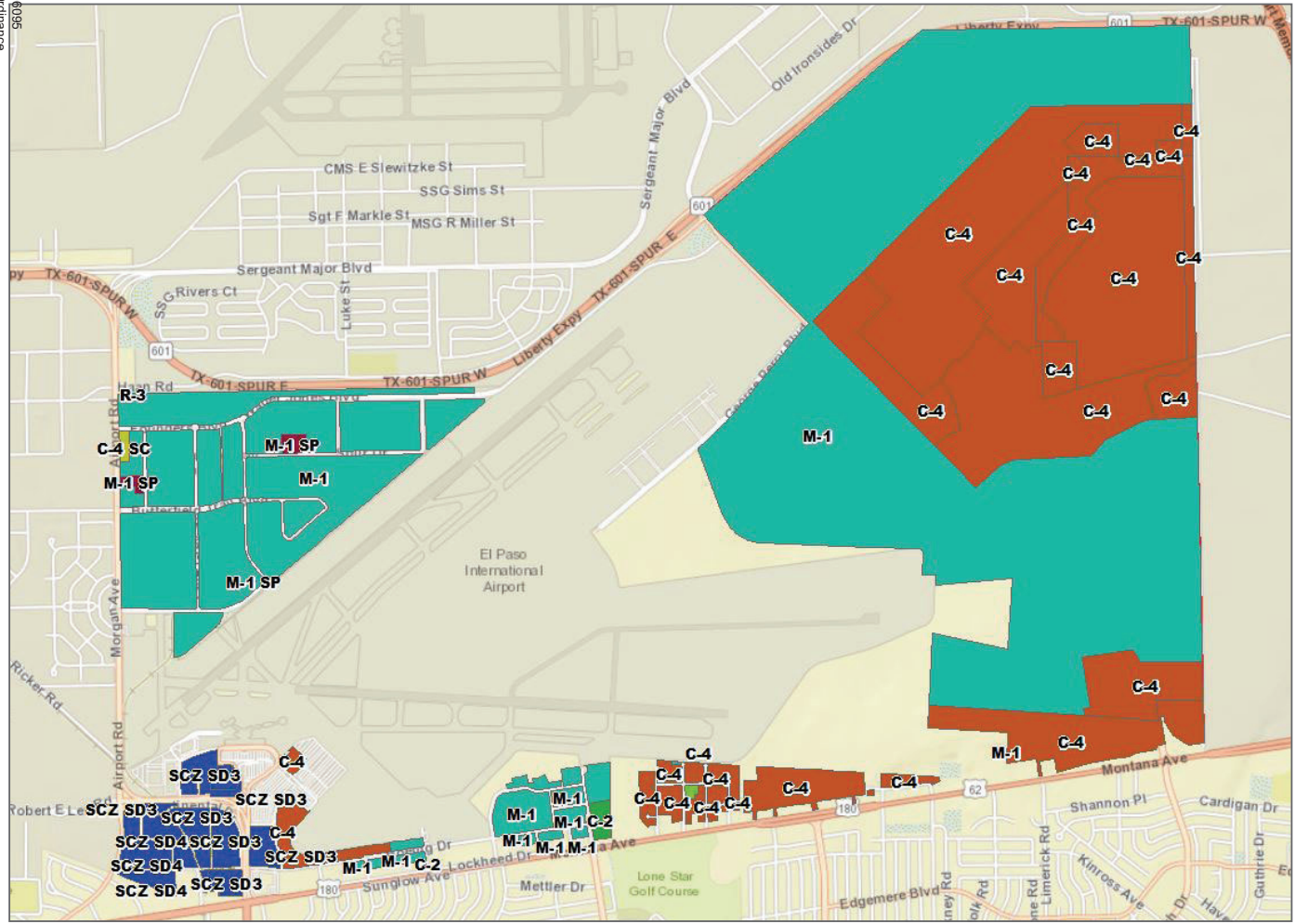


EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Current Conditions

Zoning

The zoning for the property within the TIRZ can be seen in the map below. The majority of the land within the TIRZ is zoned M-1: Light Manufacturing District. The balance of the land is Commercial or SmartCode Zone. The property may need to be rezoned to accommodate any future development. It is not anticipated there will be any changes to the City of El Paso zoning ordinance, master plan, building codes, subdivision rules and regulations or other municipal ordinances as a result of the TIRZ.



Preliminary Project and Financing Plan, TIRZ #14

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 TIRZ #14 Creation Ordinance
 FIVE

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Proposed Development

The vacant land within the TIRZ is well positioned for future development. Given the adjacency to the airport, current zoning, and market demand, industrial, office, and commercial uses are projected. DPED was engaged to work with industry leaders to project how development may occur within the boundaries of the zone. For the purposes of the projections, DPED divided the TIRZ into five areas of future development. The site plans below show projected industrial development within Area 1 of the TIRZ. Based upon these plans, Area 1 could potentially see seven industrial buildings totaling 2,958,840 square feet. Based on market conditions, DPED projects Area 1 would be built out by 2029. The following page details the projected development timing for Area 1 through Area 5.

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Creation Ordinance

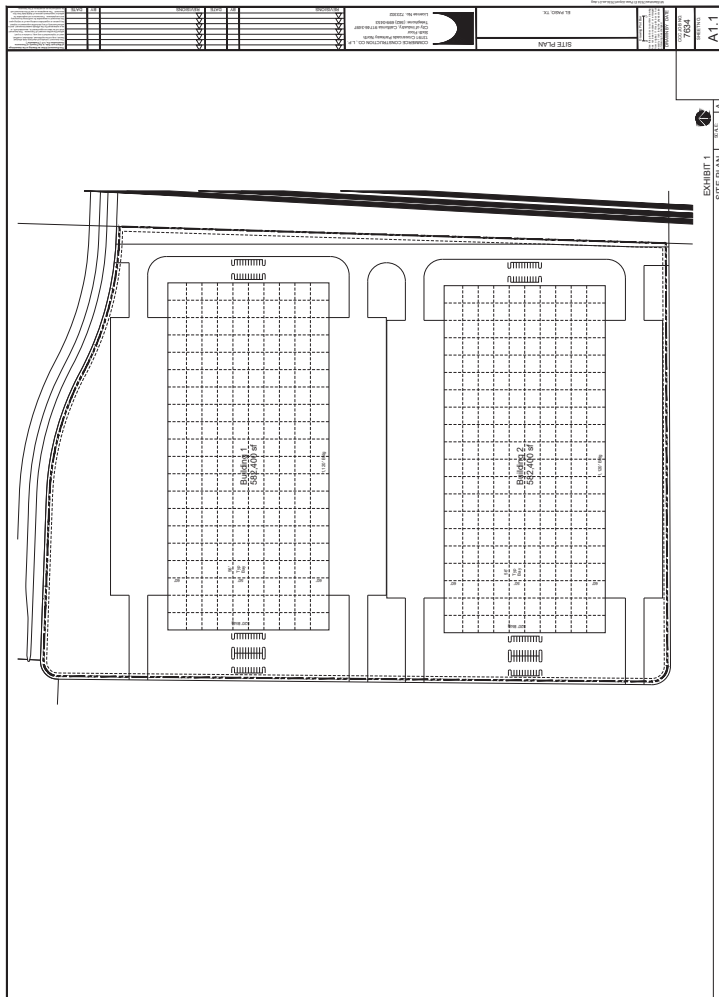
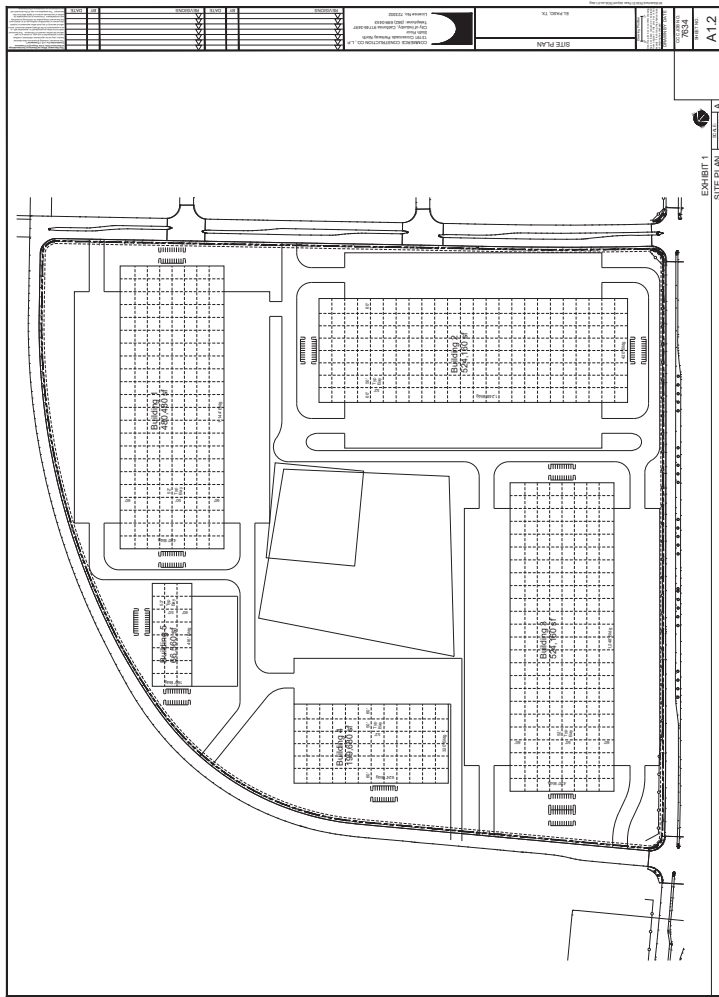
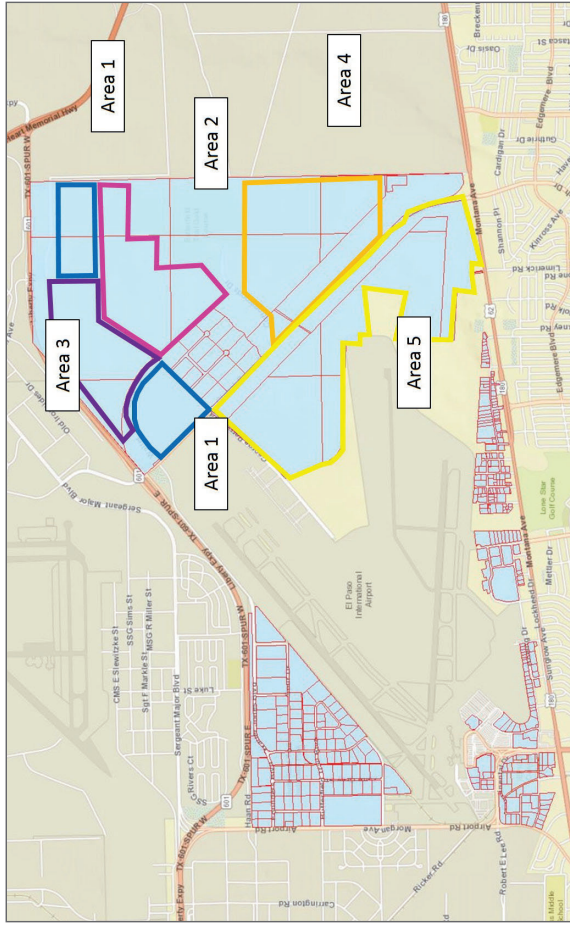


EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Proposed Development

Anticipated Development

The tables below provide an overview of the potential development broken down by Area, along with estimated dates of when the development construction would be completed. It is anticipated that development that occurs within the TIRZ could be financed in part by incremental real property tax generated within the TIRZ. The Areas depicted in the map to the right are located wholly within the TIRZ but do not represent the entire TIRZ, and are not meant to limit potential development that could generate revenue for the TIRZ.



	Square Feet/Units	Projected Completion Date	Stabilization Year	Taxable Value PSF/Unit	Incremental Value
AREA 1					
LIGHT INDUSTRIAL	480,480	2023	2025	\$35	\$16,816,800
LIGHT INDUSTRIAL	65,560	2023	2025	\$35	\$2,294,600
LIGHT INDUSTRIAL	524,160	2025	2027	\$35	\$18,345,600
LIGHT INDUSTRIAL	198,680	2025	2027	\$35	\$6,988,800
COMMERCIAL	75,000	2025	2027	\$175	\$13,125,000
LIGHT INDUSTRIAL	524,160	2027	2029	\$35	\$18,345,600
OFFICE	150,000	2027	2029	\$200	\$30,000,000
LIGHT INDUSTRIAL	582,400	2027	2029	\$35	\$20,384,000
LIGHT INDUSTRIAL	582,400	2029	2031	\$35	\$20,384,000
	3,183,840				\$146,684,400
AREA 2					
LIGHT INDUSTRIAL	800,000	2025	2035	\$35	\$28,000,000
LIGHT INDUSTRIAL	225,000	2025	2027	\$35	\$7,875,000
LIGHT INDUSTRIAL	100,000	2027	2029	\$35	\$3,500,000
LIGHT INDUSTRIAL	275,000	2027	2029	\$35	\$9,625,000
LIGHT INDUSTRIAL	225,000	2029	2031	\$35	\$7,875,000
LIGHT INDUSTRIAL	125,000	2029	2031	\$35	\$4,375,000
LIGHT INDUSTRIAL	950,000	2031	2033	\$35	\$33,250,000
LIGHT INDUSTRIAL	150,000	2031	2033	\$35	\$5,250,000
LIGHT INDUSTRIAL	450,000	2033	2035	\$35	\$15,750,000
LIGHT INDUSTRIAL	325,000	2033	2035	\$35	\$11,375,000
	3,825,000				\$126,875,000
AREA 3					
LIGHT INDUSTRIAL	250,000	2023	2025	\$35	\$8,750,000
LIGHT INDUSTRIAL	75,000	2023	2025	\$35	\$2,625,000
OFFICE	50,000	2025	2027	\$200	\$10,000,000
LIGHT INDUSTRIAL	350,000	2025	2027	\$35	\$12,250,000
LIGHT INDUSTRIAL	100,000	2025	2027	\$35	\$3,500,000
LIGHT INDUSTRIAL	75,000	2027	2029	\$35	\$2,625,000
COMMERCIAL	100,000	2027	2029	\$175	\$17,500,000
LIGHT INDUSTRIAL	800,000	2029	2031	\$35	\$28,000,000
LIGHT INDUSTRIAL	75,000	2029	2031	\$35	\$2,625,000
LIGHT INDUSTRIAL	75,000	2031	2033	\$35	\$2,625,000
LIGHT INDUSTRIAL	250,000	2031	2033	\$35	\$8,750,000
LIGHT INDUSTRIAL	350,000	2031	2033	\$35	\$12,250,000
	2,850,000				\$111,500,000

	Square Feet/Units	Projected Completion Date	Stabilization Year	Taxable Value PSF/Unit	Incremental Value
AREA 4					
COMMERCIAL	100,000	2024	2026	\$175	\$17,500,000
OFFICE	75,000	2026	2028	\$200	\$15,000,000
LIGHT INDUSTRIAL	850,000	2033	2035	\$35	\$29,750,000
LIGHT INDUSTRIAL	175,000	2033	2035	\$35	\$6,125,000
OFFICE	125,000	2033	2035	\$200	\$25,000,000
LIGHT INDUSTRIAL	500,000	2035	2037	\$35	\$17,500,000
LIGHT INDUSTRIAL	1,000,000	2035	2037	\$35	\$35,000,000
LIGHT INDUSTRIAL	500,000	2037	2039	\$35	\$17,500,000
LIGHT INDUSTRIAL	1,000,000	2039	2041	\$35	\$35,000,000
	5,325,000				\$233,375,000
AREA 5					
PROJECT TOLLWAY	2,045,848	2022	2024	\$0	\$0
LIGHT INDUSTRIAL	250,000	2024	2026	\$35	\$8,750,000
LIGHT INDUSTRIAL	75,000	2024	2026	\$35	\$2,625,000
COMMERCIAL	75,000	2024	2026	\$175	\$13,125,000
LIGHT INDUSTRIAL	500,000	2026	2028	\$35	\$17,500,000
LIGHT INDUSTRIAL	350,000	2028	2030	\$35	\$12,250,000
LIGHT INDUSTRIAL	450,000	2030	2032	\$35	\$15,750,000
COMMERCIAL	200,000	2030	2032	\$175	\$35,000,000
LIGHT INDUSTRIAL	250,000	2032	2034	\$35	\$8,750,000
LIGHT INDUSTRIAL	500,000	2034	2036	\$35	\$17,500,000
	4,695,848				\$131,250,000
TOTAL	19,379,688				\$749,684,400



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Project Costs

Project Costs of the Zone

There are a number of improvements within Tax Increment Reinvestment Zone #14 that will be financed by in part by incremental real property tax generated within the TIRZ.

Proposed Project Costs		
Water Facilities and Improvements	\$ 6,667,588	7.5%
Sanitary Sewer Facilities and Improvements	\$ 8,890,118	10.0%
Storm Water Facilities and Improvements	\$ 8,890,118	10.0%
Transit/Parking Improvements	\$ 13,335,177	15.0%
Street and Intersection Improvements	\$ 31,115,413	35.0%
Economic Development Grants	\$ 17,780,236	20.0%
Administrative Costs	\$ 2,222,529	2.5%
	\$ 88,901,179	100.0%

The categories listed in the table above outline various public improvements, and are meant to include all projects eligible under Chapter 311, Section 311.002 of the Texas Tax Code. Maintenance and operations of the El Paso International Airport, are not eligible for TIRZ funds per the Texas Tax Code.

The costs illustrated in the table above are estimates and may be revised. Savings from one line item may be applied to a cost increase in another line item.

It is anticipated that the individual TIRZ project cost allocations will be evaluated on a case by case basis, consistent with the categories listed above, and brought forward to the TIRZ board and City Council for consideration.

Chapter 311 of the Texas Tax Code
Sec. 311.002.

- (1) "Project costs" means the expenditures made or estimated to be made and monetary obligations incurred or estimated to be incurred by the municipality or county designating a reinvestment zone that are listed in the project plan as costs of public works, public improvements, programs, or other projects benefiting the zone, plus other costs incidental to those expenditures and obligations. "Project costs" include:
- (A) capital costs, including the actual costs of the acquisition and construction of public works, public improvements, new buildings, structures, and fixtures; the actual costs of the acquisition, demolition, alteration, remodeling, repair, or reconstruction of existing buildings, structures, and fixtures; the actual costs of the remediation of conditions that contaminate public or private land or buildings; the actual costs of the preservation of the facade of a public or private building; the actual costs of the demolition of public or private buildings; and the actual costs of the acquisition of land and equipment and the clearing and grading of land;
 - (B) financing costs, including all interest paid to holders of evidences of indebtedness or other obligations issued to pay for project costs and any premium paid over the principal amount of the obligations because of the redemption of the obligations before maturity;
 - (C) real property assembly costs;
 - (D) professional service costs, including those incurred for architectural, planning, engineering, and legal advice and services;
 - (E) imputed administrative costs, including reasonable charges for the time spent by employees of the municipality or county in connection with the implementation of a project plan;
 - (F) relocation costs;
 - (G) organizational costs, including the costs of conducting environmental impact studies or other studies, the cost of publicizing the creation of the zone, and the cost of implementing the project plan for the zone;
 - (H) interest before and during construction and for one year after completion of construction, whether or not capitalized;
 - (I) the cost of operating the reinvestment zone and project facilities;
 - (J) the amount of any contributions made by the municipality or county from general revenue for the implementation of the project plan;
 - (K) the costs of school buildings, other educational buildings, other educational facilities, or other buildings owned by or on behalf of a school district, community college district, or other political subdivision of this state; and
 - (L) payments made at the discretion of the governing body of the municipality or county that the governing body finds necessary or convenient to the creation of the zone or to the implementation of the project plans for the zone.

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis

Method of Financing

To fund the public improvements outlined on the previous page, the City of El Paso will contribute 50% of the real property increment within the zone generated from the Maintenance and Operations portion of the City tax rate.

Debt Service

It is not anticipated at this time that the TIRZ will incur any bonded indebtedness.

Economic Feasibility Study

A taxable value analysis was developed as part of the project and financing plan to determine the economic feasibility of the project. The study examined the expected tax revenue the TIRZ would receive based on the previously outlined developments. A summary overview of the anticipated development square footages and the anticipated taxable value per square foot can be found on Page 6.

The following pages show the estimated captured appraised value of the zone during each year of its existence and the net benefits of the zone to each of the local taxing jurisdictions as well as the method of financing and debt service.

Utilizing the information outlined in this feasibility study, DPED has found that the TIRZ is economically feasible and will provide the City and other taxing jurisdictions with economic benefits that would not occur without its implementation.

Real Property Tax		Participation
City of El Paso (M&O)	0.62384700	50%
El Paso County	0.48899700	0%
EPCC	0.13985900	0%
University Medical	0.26774700	0%
El Paso I.S.D.	1.31835000	0%
	2.83880000	0.3119235

Personal Property Tax		Participation
City of El Paso (M&O)	0.62384700	0%
El Paso County	0.48899700	0%
EPCC	0.13985900	0%
University Medical	0.26774700	0%
El Paso I.S.D.	1.31835000	0%
	2.83880000	0.0000000

City Sales Tax Rate	0.02000000	0.00%	0.00000000
State Sales Tax Rate	0.06250000	0.00%	0.00000000

City HOT	0.07000000	0.00%	0.00000000
State HOT	0.06000000	0.00%	0.00000000

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TIRZ 14 Creation Ordinance
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EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis

AREA 1: INPUT & OUTPUT

INPUT	
INFLATION RATE	2.00%
DISCOUNT RATE	6.00%

REAL PROPERTY TAX	
City of El Paso (M&O)	50.00%
El Paso County	0%
EPCC	0%
University Medical	0%
El Paso I.S.D.	0%
TOTAL	50.00%

PERSONAL PROPERTY TAX	
City of El Paso (M&O)	0%
El Paso County	0%
EPCC	0%
University Medical	0%
El Paso I.S.D.	0%
TOTAL	0%

PARTICIPATION	
City of El Paso (M&O)	0.3119235
El Paso County	0.0000000
EPCC	0.0000000
University Medical	0.0000000
El Paso I.S.D.	0.0000000
TOTAL	0.3119235

SALES TAX RATE	
0.0200000	0.00%
0.0000000	0.00%

21-1007-2751 | 1096095
TIRZ 14 Creation Ordinance
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AREA 1	Year	AREA	REAL PROPERTY TAX VALUE	PERSONAL PROPERTY TAX VALUE	SALES TAX VALUE
TOTAL	2023	640,480	\$ 14,816,800	\$ 15,000	\$ 2,027,200
	2024	65,660	\$ 2,294,600	\$ 15,000	\$ 933,400
	2025	824,160	\$ 18,343,600	\$ 15,000	\$ 2,662,400
	2026	199,680	\$ 6,968,800	\$ 15,000	\$ 2,996,200
	2027	175,000	\$ 13,125,000	\$ 15,000	\$ 1,125,000
	2028	524,160	\$ 16,345,600	\$ 15,000	\$ 7,662,400
	2029	150,000	\$ 30,000,000	\$ 15,000	\$ 2,250,000
	2027	592,400	\$ 20,384,000	\$ 15,000	\$ 6,736,000
	2028	592,400	\$ 20,384,000	\$ 15,000	\$ 6,736,000
	2029	592,400	\$ 20,384,000	\$ 15,000	\$ 6,736,000
TOTAL		3,183,840	146,684,400	47,671,600	15,000,000

OUTPUT	Year	REAL PROPERTY TAX REVENUE	PERSONAL PROPERTY TAX REVENUE	SALES TAX REVENUE
TOTAL	2023	\$ 62,536,449	\$ 10,776,571	\$ 14,116,657
	2024	\$ 37,796,661	\$ 8,447,521	\$ -
	2025	\$ 20,695,208	\$ 4,625,164	\$ -
	2026	\$ 10,810,298	\$ 4,625,164	\$ -
	2027	\$ 20,695,208	\$ 2,273,681	\$ -
	2028	\$ 10,190,837	\$ 48,038,515	\$ -
	2029	\$ 10,190,837	\$ 48,038,515	\$ -
	2027	\$ 233,839,801	\$ -	\$ -
	2028	\$ 233,839,801	\$ -	\$ -
	2029	\$ 233,839,801	\$ -	\$ -
TOTAL		3,183,840	146,684,400	47,671,600

TOTAL PARTICIPATION	Year	REAL PROPERTY TAX	PERSONAL PROPERTY TAX	SALES TAX
TOTAL	2023	\$ 16,721,610	\$ -	\$ -
	2024	\$ 16,721,610	\$ -	\$ -
	2025	\$ 16,721,610	\$ -	\$ -
	2026	\$ 16,721,610	\$ -	\$ -
	2027	\$ 16,721,610	\$ -	\$ -
	2028	\$ 16,721,610	\$ -	\$ -
	2029	\$ 16,721,610	\$ -	\$ -
	2027	\$ 18,721,610	\$ -	\$ -
	2028	\$ 18,721,610	\$ -	\$ -
	2029	\$ 18,721,610	\$ -	\$ -
TOTAL		146,684,400	47,671,600	15,000,000

NET BENEFIT	Year	REAL PROPERTY TAX	PERSONAL PROPERTY TAX	SALES TAX
TOTAL	2023	\$ 43,614,839	\$ 10,776,571	\$ 14,116,657
	2024	\$ 37,796,661	\$ 8,447,521	\$ -
	2025	\$ 10,810,298	\$ 4,625,164	\$ -
	2026	\$ 20,695,208	\$ 4,625,164	\$ -
	2027	\$ 10,190,837	\$ 2,273,681	\$ -
	2028	\$ 10,190,837	\$ 48,038,515	\$ -
	2029	\$ 10,190,837	\$ 48,038,515	\$ -
	2027	\$ 214,817,991	\$ -	\$ -
	2028	\$ 214,817,991	\$ -	\$ -
	2029	\$ 214,817,991	\$ -	\$ -
TOTAL		3,183,840	146,684,400	47,671,600



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis

AREA 2: INPUT & OUTPUT

▲ INPUT

INFLATION RATE	2.00%
DISCOUNT RATE	6.00%

REAL PROPERTY TAX	AREA	PARTICIPATION
City of El Paso (M&O)	0.62384700	50.00%
El Paso County	0.48997000	0%
EPCC	0.13958900	0%
University Medical	1.18185000	0%
El Paso I.S.D.	1.18185000	0%
TOTAL	2.83880000	0.00000000

PERSONAL PROPERTY TAX	AREA	PARTICIPATION
City of El Paso (M&O)	0.62384700	0%
El Paso County	0.48997000	0%
EPCC	0.13958900	0%
University Medical	1.18185000	0%
El Paso I.S.D.	1.18185000	0%
TOTAL	2.83880000	0.00000000

Sales Tax Rate	0.02000000	0.00%	0.00000000
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▲ AREA 2

Year	Area	Real Property Value	Personal Property Value	Sales Tax Value
2026	680,000	\$ 38,000,000	\$ 15,000,000	\$ 42,000,000
2027	225,000	\$ 7,875,000	\$ 15,000,000	\$ 3,275,000
2028	100,000	\$ 3,600,000	\$ 15,000,000	\$ 1,500,000
2029	275,000	\$ 9,625,000	\$ 15,000,000	\$ 4,125,000
2030	225,000	\$ 7,875,000	\$ 15,000,000	\$ 3,275,000
2031	950,000	\$ 35,000,000	\$ 15,000,000	\$ 1,875,000
2032	150,000	\$ 33,250,000	\$ 15,000,000	\$ 2,250,000
2033	450,000	\$ 15,750,000	\$ 15,000,000	\$ 6,750,000
2034	325,000	\$ 11,375,000	\$ 15,000,000	\$ 4,875,000
TOTAL	3,625,000	128,875,000	12,000,000	-

▲ OUTPUT

Category	Rate	Real Property Value	Personal Property Value	Sales Tax Value
TOTAL TAX REVENUE		\$ 47,872,878	\$ 33,511,015	\$ 14,361,864
City of El Paso (M&O)	22.0%	\$ 10,528,231	\$ -	\$ -
El Paso County	17.2%	\$ 8,207,736	\$ 26,267,315	\$ 11,257,421
EPCC	-4.9%	\$ 10,732,524	\$ 7,512,767	\$ -
University Medical	8.4%	\$ 20,546,415	\$ 14,382,491	\$ 6,163,925
El Paso I.S.D.	46.4%	\$ 101,167,789	\$ 70,817,438	\$ 30,350,331
TOTAL	100.0%	\$ 218,848,333	\$ 152,481,023	\$ 65,352,297

Category	Rate	Real Property Value	Personal Property Value	Sales Tax Value
TOTAL PARTICIPATION		\$ 16,756,507	\$ 16,756,507	\$ -
City of El Paso (M&O)	100.0%	\$ -	\$ -	\$ -
El Paso County	0.0%	\$ -	\$ -	\$ -
EPCC	0.0%	\$ -	\$ -	\$ -
University Medical	0.0%	\$ -	\$ -	\$ -
El Paso I.S.D.	100.0%	\$ 16,756,507	\$ 16,756,507	\$ -

Category	Rate	Real Property Value	Personal Property Value	Sales Tax Value
NET BENEFIT		\$ 31,117,371	\$ 14,361,864	\$ -
City of El Paso (M&O)	16.5%	\$ 1,117,371	\$ -	\$ -
El Paso County	5.7%	\$ 2,927,315	\$ 26,267,315	\$ 11,257,421
EPCC	5.0%	\$ 10,732,524	\$ 7,512,767	\$ -
University Medical	10.2%	\$ 20,546,415	\$ 14,382,491	\$ 6,163,925
El Paso I.S.D.	50.3%	\$ 101,167,789	\$ 70,817,438	\$ 30,350,331
TOTAL	100.0%	\$ 200,898,816	\$ 135,735,510	\$ 200,898,816

Preliminary Project and Financing Plan, TIRZ #14



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN
TAX REVENUE PROJECTIONS & COST-BENEFIT ANALYSIS

Table with columns for years 2021-2055 and rows for various property types including Industrial, Retail, Office, and Residential. It contains numerical data for revenue and cost-benefit analysis.

Table with columns for years 2021-2055 and rows for various property types including Industrial, Retail, Office, and Residential. It contains numerical data for revenue and cost-benefit analysis.

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis

AREA 3 : INPUT & OUTPUT

21-1007-2751 | 1096095
TIRZ 14 Creation Ordinance
FME

INPUT

INFLATION RATE	2.00%
DISCOUNT RATE	6.00%

REAL PROPERTY TAX	PARTICIPATION
City of El Paso (MCO)	0.151925
El Paso County	0.000000
EPCC	0.000000
University Medical	0.000000
El Paso I.S.D.	0.000000
	0.311925

PERSONAL PROPERTY TAX	PARTICIPATION
City of El Paso (MCO)	0.000000
El Paso County	0.000000
EPCC	0.000000
University Medical	0.000000
El Paso I.S.D.	0.000000
	0.000000

Sales Tax Rate	0.00%	0.000000
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AREA 3

Year	AREA SF	REAL PROPERTY \$ / SF	TAX VALUE	PERSONAL PROPERTY \$ / SF	TAX VALUE	SALES \$ / SF	TAX VALUE
2023	250,000	35.00	8,750,000	15.00	3,750,000	-	-
2024	75,000	35.00	2,625,000	15.00	1,125,000	-	-
2025	50,000	20.00	1,000,000	15.00	750,000	-	-
2026	50,000	35.00	1,750,000	15.00	750,000	-	-
2027	75,000	35.00	2,625,000	15.00	1,125,000	-	-
2028	100,000	175.00	17,500,000	15.00	1,500,000	200	20,000,000
2029	800,000	35.00	28,000,000	15.00	12,000,000	-	-
2030	35,000	35.00	1,225,000	15.00	525,000	-	-
2031	250,000	35.00	8,750,000	15.00	3,750,000	-	-
2032	350,000	35.00	12,250,000	15.00	5,250,000	-	-
TOTAL	2,500,000		111,500,000		31,125,000		20,000,000

OUTPUT

	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (MCO)	\$ 38,072,862	\$ 29,099,272	\$ 8,972,790	\$ -
El Paso County	\$ 29,942,452	\$ 22,809,209	\$ 7,033,243	\$ -
EPCC	\$ 6,535,289	\$ 6,523,707	\$ 2,011,892	\$ -
University Medical	\$ 16,340,033	\$ 12,493,028	\$ 3,851,005	\$ -
El Paso I.S.D.	\$ 173,245,639	\$ 132,415,941	\$ 40,830,445	\$ -
	100.0%	76.4%	22.6%	0.0%

TOTAL PARTICIPATION	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (MCO)	\$ 14,549,638	\$ -	\$ -
El Paso County	\$ -	\$ -	\$ -
EPCC	\$ -	\$ -	\$ -
University Medical	\$ -	\$ -	\$ -
El Paso I.S.D.	\$ 14,549,638	\$ -	\$ -
	100.0%	0.0%	0.0%

NET BENEFIT	TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
City of El Paso (MCO)	\$ 23,522,626	\$ 14,549,638	\$ 8,972,790	\$ -
El Paso County	\$ 29,942,452	\$ 22,809,209	\$ 7,033,243	\$ -
EPCC	\$ 6,535,289	\$ 6,523,707	\$ 2,011,892	\$ -
University Medical	\$ 16,340,033	\$ 12,493,028	\$ 3,851,005	\$ -
El Paso I.S.D.	\$ 10,468,110	\$ 67,484,495	\$ 18,861,725	\$ -
	100.0%	74.3%	25.7%	0.0%

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis

AREA 4 : INPUT & OUTPUT

▶ INPUT

INFLATION RATE	2.00%
DISCOUNT RATE	6.00%

REAL PROPERTY TAX	PARTICIPATION
City of El Paso (M&O)	0.62384700
El Paso County	0.000000
EPCC	0.000000
University Medical	0.000000
El Paso I.S.D.	0.000000
2.63869000	0.311923

PERSONAL PROPERTY TAX	PARTICIPATION
City of El Paso (M&O)	0.000000
El Paso County	0.000000
EPCC	0.000000
University Medical	0.000000
El Paso I.S.D.	0.000000
2.63869000	0.000000

SALES TAX RATE	0.00%	0.00%	0.00%
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▶ OUTPUT

Year	AREA	REAL PROPERTY TAX VALUE	PERSONAL PROPERTY TAX VALUE	SALES TAX VALUE
2024	COMMERCIAL	\$ 171	\$ -	\$ -
2028	OFFICE	\$ 75,000	\$ -	\$ -
2033	LIGHT INDUSTRIAL	\$ 35	\$ 15,000	\$ -
2033	LIGHT INDUSTRIAL	\$ 35	\$ 29,750,000	\$ 15,000
2033	OFFICE	\$ 175,000	\$ -	\$ -
2033	LIGHT INDUSTRIAL	\$ 200	\$ 6,125,000	\$ 2,625,000
2033	LIGHT INDUSTRIAL	\$ 35	\$ 17,500,000	\$ 15,000
2033	LIGHT INDUSTRIAL	\$ 35	\$ 35,000,000	\$ 15,000
2037	LIGHT INDUSTRIAL	\$ 35	\$ 17,500,000	\$ 15,000
2037	LIGHT INDUSTRIAL	\$ 35	\$ 35,000,000	\$ 15,000
TOTAL		\$ 5,325,000	\$ 233,375,000	\$ 75,375,000

Year	REAL PROPERTY TAX REVENUE	PERSONAL PROPERTY TAX REVENUE	SALES TAX REVENUE
2024	\$ 171	\$ -	\$ -
2028	\$ 75,000	\$ -	\$ -
2033	\$ 35	\$ 15,000	\$ -
2033	\$ 35	\$ 29,750,000	\$ 15,000
2033	\$ 175,000	\$ -	\$ -
2033	\$ 200	\$ 6,125,000	\$ 2,625,000
2033	\$ 35	\$ 17,500,000	\$ 15,000
2033	\$ 35	\$ 35,000,000	\$ 15,000
2037	\$ 35	\$ 17,500,000	\$ 15,000
2037	\$ 35	\$ 35,000,000	\$ 15,000
TOTAL	\$ 5,325,000	\$ 233,375,000	\$ 75,375,000

Year	REAL PROPERTY TAX REVENUE	PERSONAL PROPERTY TAX REVENUE	SALES TAX REVENUE
2024	\$ 171	\$ -	\$ -
2028	\$ 75,000	\$ -	\$ -
2033	\$ 35	\$ 15,000	\$ -
2033	\$ 35	\$ 29,750,000	\$ 15,000
2033	\$ 175,000	\$ -	\$ -
2033	\$ 200	\$ 6,125,000	\$ 2,625,000
2033	\$ 35	\$ 17,500,000	\$ 15,000
2033	\$ 35	\$ 35,000,000	\$ 15,000
2037	\$ 35	\$ 17,500,000	\$ 15,000
2037	\$ 35	\$ 35,000,000	\$ 15,000
TOTAL	\$ 5,325,000	\$ 233,375,000	\$ 75,375,000

Year	REAL PROPERTY TAX REVENUE	PERSONAL PROPERTY TAX REVENUE	SALES TAX REVENUE
2024	\$ 171	\$ -	\$ -
2028	\$ 75,000	\$ -	\$ -
2033	\$ 35	\$ 15,000	\$ -
2033	\$ 35	\$ 29,750,000	\$ 15,000
2033	\$ 175,000	\$ -	\$ -
2033	\$ 200	\$ 6,125,000	\$ 2,625,000
2033	\$ 35	\$ 17,500,000	\$ 15,000
2033	\$ 35	\$ 35,000,000	\$ 15,000
2037	\$ 35	\$ 17,500,000	\$ 15,000
2037	\$ 35	\$ 35,000,000	\$ 15,000
TOTAL	\$ 5,325,000	\$ 233,375,000	\$ 75,375,000



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis

AREA 5 : INPUT & OUTPUT

21-1007-2751 | 1096095
TIRZ 14 Creation Ordinance
FME

INPUT

INFLATION RATE	2.00%
DISCOUNT RATE	6.00%

REAL PROPERTY TAX	PARTICIPATION
City of El Paso (MGO)	6.62384700
El Paso County	0.00000000
EPCC	0.13869500
University Medical	0.28774700
El Paso I.S.D.	1.31839000
	2.63890000
	0.31192300

PERSONAL PROPERTY TAX	PARTICIPATION
City of El Paso (MGO)	0%
El Paso County	0%
EPCC	0%
University Medical	0%
El Paso I.S.D.	0%
	0%

SALES TAX RATE	0.00%
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OUTPUT

Year	AREA	REAL PROPERTY TAX VALUE	PERSONAL PROPERTY TAX VALUE	SALES TAX VALUE
2023	PROJECT TOLLWAY	\$ 2,046,648	\$ -	\$ -
2024	LIGHT INDUSTRIAL	\$ 280,000	\$ 15,000	\$ -
2024	LIGHT INDUSTRIAL	\$ 35	\$ 1,750,000	\$ -
2024	COMMERCIAL	\$ 750,000	\$ 15,000	\$ 1,125,000
2024	LIGHT INDUSTRIAL	\$ 175	\$ 13,125,000	\$ -
2028	LIGHT INDUSTRIAL	\$ 500,000	\$ 15,000	\$ 200,000
2028	LIGHT INDUSTRIAL	\$ 35	\$ 17,500,000	\$ -
2030	LIGHT INDUSTRIAL	\$ 450,000	\$ 15,000	\$ 525,000
2030	LIGHT INDUSTRIAL	\$ 35	\$ 17,500,000	\$ -
2032	LIGHT INDUSTRIAL	\$ 600,000	\$ 15,000	\$ 800,000
2032	LIGHT INDUSTRIAL	\$ 35	\$ 17,500,000	\$ -
2034	LIGHT INDUSTRIAL	\$ 500,000	\$ 15,000	\$ 750,000
TOTAL		\$ 4,695,648	\$ 131,250,000	\$ 281,250,000

City of El Paso (MGO)	REAL PROPERTY	PERSONAL PROPERTY	SALES
22.0%	\$ 48,972,553	\$ -	\$ -
17.2%	\$ 38,170,547	\$ 6,421,583	\$ -
4.8%	\$ 11,203,246	\$ -	\$ -
9.4%	\$ 21,447,588	\$ 18,836,650	\$ -
46.4%	\$ 108,604,924	\$ -	\$ 3,516,094
100.0%	\$ 227,993,837	\$ 173,12,771	\$ 3,727,9,531
	100.0%	16.4%	0.0%

City of El Paso (MGO)	REAL PROPERTY	PERSONAL PROPERTY	SALES
100.0%	\$ 20,890,050	\$ -	\$ -
0.0%	\$ -	\$ -	\$ -
0.0%	\$ -	\$ -	\$ -
0.0%	\$ -	\$ -	\$ -
100.0%	\$ 20,890,050	\$ -	\$ -
	100.0%	0.0%	0.0%

City of El Paso (MGO)	REAL PROPERTY	PERSONAL PROPERTY	SALES
74.1%	\$ 28,082,253	\$ -	\$ -
19.9%	\$ 38,170,547	\$ 6,421,583	\$ -
5.2%	\$ 11,203,246	\$ -	\$ -
24.5%	\$ 21,447,588	\$ 18,836,650	\$ -
51.1%	\$ 108,604,924	\$ -	\$ 3,516,094
100.0%	\$ 208,604,924	\$ 173,12,771	\$ 3,727,9,531
	100.0%	18.1%	0.0%



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis - Proposed TIRZ Revenue

TABLE 1: BASE YEAR GROWTH 2.0%
DISCOUNT RATE: 6.0%

Table with columns for Year (2012-2035), Revenue (Millions), and various tax categories (Real Property, Personal Income, Sales, etc.). Includes sub-sections for 'TABLE VALUE' and 'TABLE VALUE GROWTH' for different property types and cities.



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis - 100% of Tax Revenue Generated

TAMMIE BASE GROWTH: 2.0%
DISCOUNT RATE: 6.0%

21-1007-2751 | 1096095
TIRZ 14 Creation Ordinance
FME

ESTIMATE OF GENERAL IMPACT OF PROPOSED ZONE PROPERTY VALUES AND TAX REVENUES

Table with columns for Year (2022-2034), Base Year, and various tax revenue metrics (Sales Tax, Personal Income Tax, Property Tax, etc.) for different areas including City, University Area, and State. Includes sub-sections for Business Value Growth and Total Value Growth.



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Financial Feasibility Analysis - Summary

Revenue Summary

Taxing Jurisdictions	Total Taxes Generated	Participation	Total Net Benefit
City of El Paso	\$422,951,284	\$88,901,179	\$334,050,104
El Paso County	\$179,290,064	\$0	\$179,290,064
EPCC	\$51,279,106	\$0	\$51,279,106
University Medical	\$98,169,062	\$0	\$98,169,062
El Paso I.S.D.	\$483,371,178	\$0	\$483,371,178
Total	\$1,235,060,694	\$88,901,179	\$1,146,159,514

21-1007-2751 | 1096095
TIRZ 14 Creation Ordinance
FME

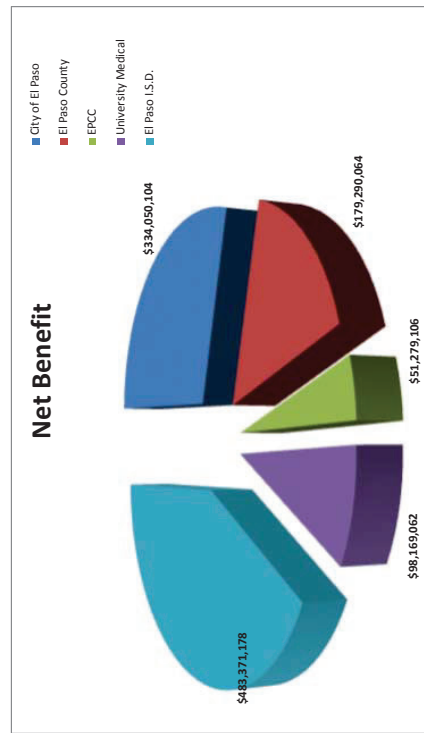
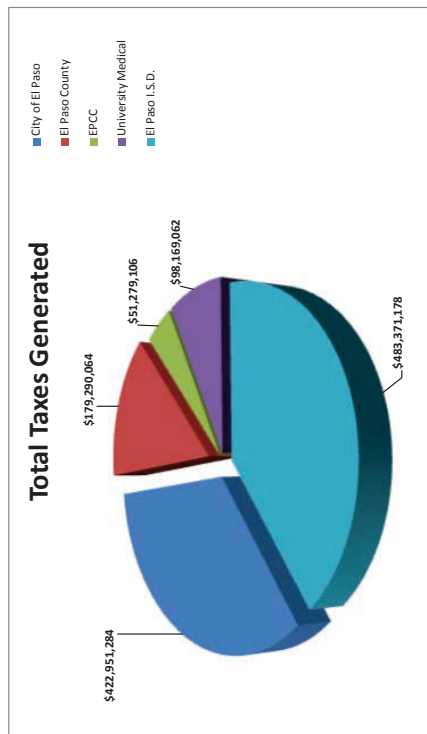
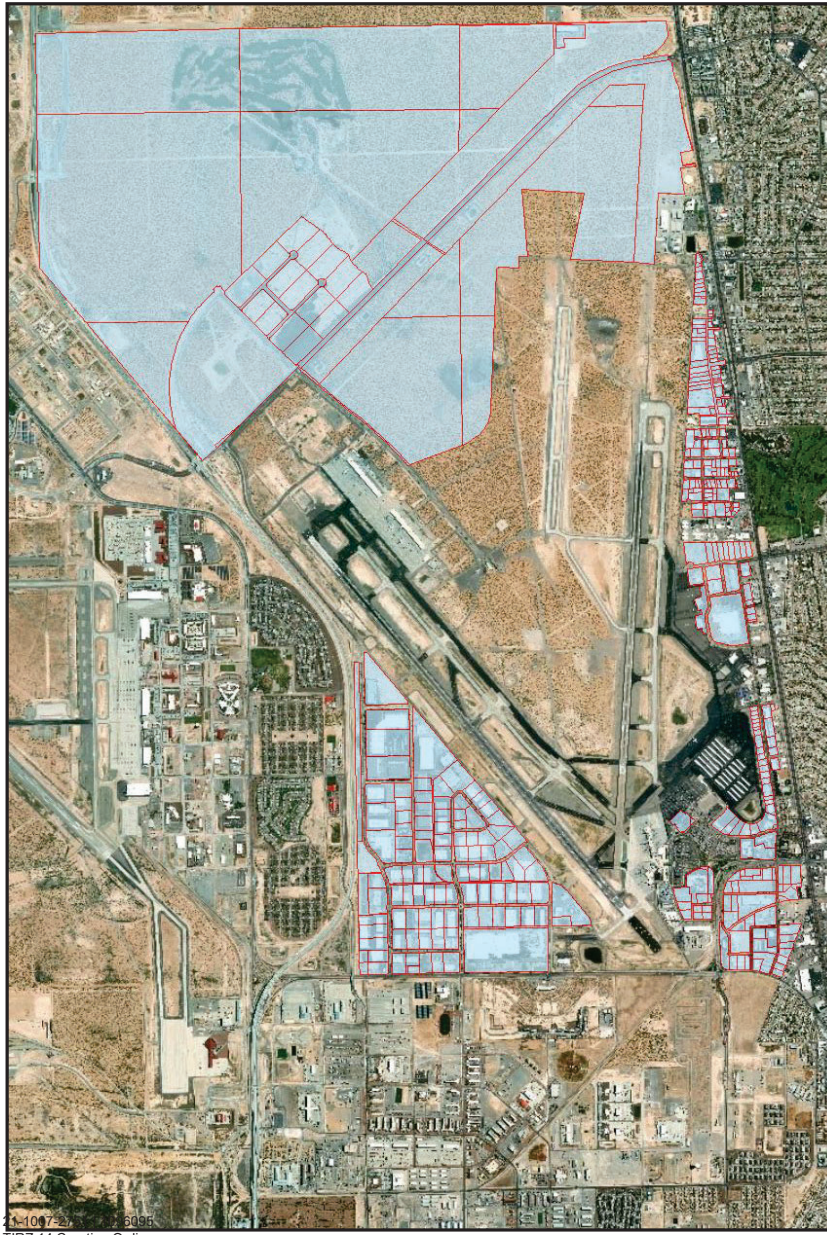


EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

Terms and Conditions



1-1017-20 6095
TIRZ 14 Creation Ordinance
FME

Projects Cost Estimates:

All project costs listed in the project plan shall be considered estimates and shall not be considered a cap on expenditures.

Length of TIRZ # 14 in Years:

The TIRZ has a 35-year term and is scheduled to end on December 31, 2056 (with the final year's tax increment to be collected by September 1, 2057).

Powers and Duties of Board of Directors:

The Board shall have all powers granted to it by Chapter 311.1 of the Texas Tax Code, including powers of a municipality under Chapter 380, Local Government Code. The Board shall not be authorized to:

- issue bonds;
- impose taxes or fees;
- exercise the power of eminent domain; or
- give final approval to the Zone's project and financing plan.

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS	EXEMPTIONS	2020 Taxable Value
36247	M6339900505000	F1	5 MONTANA INDUSTRIAL CENTER LOT 8 (17208.90 SQ FT	0.395	EL PASO POST #36 AMERICAN L	SHELL	ST	\$ -
404706	M6339900504500	F1	5 MONTANA INDUSTRIAL CENTER LOT 7 16539.00 SQ FT	0.3797	AMERICAN LEGION POST #36	SHELL	AVE	\$ -
644944	E3789900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9C	2.4727	CITY OF EL PASO	BOEING	DR	\$ -
644945	E3789900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9D	0.5598	CITY OF EL PASO	BOEING	DR	\$ -
644943	E3789900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9B	1.8417	CITY OF EL PASO	BOEING	DR	\$ -
644947	E3789900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9F	0.5806	CITY OF EL PASO	BOEING	DR	\$ -
644942	E3789900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9-	1.208	CITY OF EL PASO	BOEING	DR	\$ -
644948	E3789900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9G (0-	0.5117	CITY OF EL PASO	BOEING	DR	\$ -
644946	E3789900505000	XV-C	5 EL PASO INTL AIRPORT RPL OF #3 REPLAT A LOT 9E	2.1125	CITY OF EL PASO	BOEING	DR	\$ -
335154	E3789900505500	XV-C	5 EL PASO INTL AIRPORT TRS RPL 10 (EXC ELY PT) 26863.5	0.6167	CITY OF EL PASO	BOEING	DR	\$ -
217553	E3789900508670	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 7 (114570.86 SQ F	2.6302	CITY OF EL PASO	BOEING	DR	\$ -
121231	E3789900508660	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 6 (74301.92 SQ FT	1.7057	CITY OF EL PASO	BOEING	DR	\$ -
380181	E3789900508650	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 5 (62464.00 SQ FT	1.434	CITY OF EL PASO	BOEING	DR	\$ -
180981	E3789900400500	XV-R	4 EL PASO INTL AIRPORT TRS RPL SWC OF 3 (89.99' ON S	0.2086	CITY OF EL PASO	BOEING	DR	\$ -
169248	E3789900508640	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 4 (41413.00 SQ FT	0.9507	CITY OF EL PASO	BOEING	DR	\$ -
117000	E3789900304900	XV-C	3 EL PASO INTL AIRPORT TRS RPL 5 78 FT OF 9 (22534.1	0.5173	CITY OF EL PASO	BOEING	DR	\$ -
79662	E3789900508630	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 3 (50105.00 SQ FT	1.1503	CITY OF EL PASO	BOEING	DR	\$ -
61379	E3789900402300	XV-C	4 EL PASO INTL AIRPORT TRS RPL 12 & 13 (52161.46 SQ	1.1975	CITY OF EL PASO	BOEING	DR	\$ -
2173062	E3789900508620	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 2 (39782.64 SQ FT	0.9133	CITY OF EL PASO	BOEING	DR	\$ -
110650	E3789900402700	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 14 (20000 SQ FT)	0.4591	CITY OF EL PASO	BOEING	DR	\$ -
43907	E3789900402900	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 15 (20000 SQ FT)	0.4591	CITY OF EL PASO	BOEING	DR	\$ -
347343	E3789900403100	XV-C	4 EL PASO INTL AIRPORT TRS RPL 16 TO 18 (60000 SQ FT	1.3774	CITY OF EL PASO	BOEING	DR	\$ -
260141	E3789900508610	XV-C	5 EL PASO INTL AIRPORT TRS RPL A LOT 1 (39915.27 SQ FT	0.9163	CITY OF EL PASO	BOEING	DR	\$ -
32651	E3789900403650	XV-C	4 EL PASO INTL AIRPORT TRS RPL 19 & W 1/2 OF 20 (300	0.6887	CITY OF EL PASO	BOEING	DR	\$ -
337165	E3789900404200	XV-C	4 EL PASO INTL AIRPORT TRS RPL 21 & E 1/2 OF 20 (300	0.6887	CITY OF EL PASO	BOEING	DR	\$ -
406945	E3789900403500	XV-C	4 EL PASO INTL AIRPORT TRS RPL 22 & W 1/2 OF 23 (300	0.6887	CITY OF EL PASO	BOEING	DR	\$ -
335992	E3789900404400	XV-C	4 EL PASO INTL AIRPORT TRS RPL 24 & E 50 FT OF 23 (3	0.6887	CITY OF EL PASO	BOEING	DR	\$ -
221709	E3789900404700	XV-C	4 EL PASO INTL AIRPORT TRS RPL 25 & W 1/2 OF 26 (246	0.5647	CITY OF EL PASO	BOEING	DR	\$ -
353249	E3789900404900	XV-C	4 EL PASO INTL AIRPORT TRS RPL 27 & E 1/2 OF 26 (246	0.5647	CITY OF EL PASO	BOEING	DR	\$ -
193638	E3789901300300	XV-C	13 EL PASO INTL AIRPORT TRS RPL LOT 2 (59511 SQ FT)	1.3662	CITY OF EL PASO	HAWKINS	BLVD	\$ -
387369	E3789901000700	XV-C	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF ELY 54.	0.2548	CITY OF EL PASO	BOEING	DR	\$ -
50320	E3789900405200	XV-C	4 EL PASO INTL AIRPORT TRS RPL 28 TO 30 (49200 SQ FT	1.1295	CITY OF EL PASO	BOEING	DR	\$ -
146579	E3789901000900	XV-C	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF LOT 5 (	0.6681	CITY OF EL PASO	BOEING	DR	\$ -
326172	E3789900405900	XV-C	4 EL PASO INTL AIRPORT TRS RPL 31 & W 50 FT OF 32 (2	0.5647	CITY OF EL PASO	BOEING	DR	\$ -
94511	E3789900406100	XV-C	4 EL PASO INTL AIRPORT TRS RPL E 50 FT OF 32 (8200 S	0.1882	CITY OF EL PASO	BOEING	DR	\$ -
291125	E3789901001100	XV-C	10 EL PASO INTL AIRPORT TRS RPL NLY 205.5' OF LOT 6 (	0.7057	CITY OF EL PASO	BOEING	DR	\$ -
206950	E3789900406300	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 33 (16400 SQ FT)	0.3765	CITY OF EL PASO	BOEING	DR	\$ -
681980	E3789901100121	XV-C	11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 1 (233	0.5357	CITY OF EL PASO	BOEING	DR	\$ -
211071	E3789900406500	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 34 (16400 SQ FT)	0.3765	CITY OF EL PASO	BOEING	DR	\$ -
328385	E3789900406700	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 35 (16400 SQ FT)	0.3765	CITY OF EL PASO	BOEING	DR	\$ -

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS	EXEMPTIONS	2020 Taxable Value
403971	E3789900400700	XV-C	4 EL PASO INTL AIRPORT TRS RPL 4 & 3 (EXC SWC) & SLY	3.164	CITY OF EL PASO	6805	BOEING DR	\$ -
440315	E3789900406900	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 36 (16400 SQ FT)	0.3765	CITY OF EL PASO		BOEING DR	\$ -
4529828	E3789900407100	XV-C	4 EL PASO INTL AIRPORT TRS RPL LOT 37 (16400 SQ FT)	0.3765	CITY OF EL PASO		BOEING DR	\$ -
115659	E3789901300500	XV-C	13 EL PASO INTL AIRPORT TRS RPL LOT 3 (53173 SQ FT)	1.2207	CITY OF EL PASO	1624	HAWKINS BLVD	\$ -
407686	E3789901200100	XV-C	12 EL PASO INTL AIRPORT TRS RPL 1 & 6 NLY 78.00 FT OF	1.7834	CITY OF EL PASO	8730	BOEING DR	\$ -
220143	E3789900400380	XV-C	4 EL PASO INTL AIRPORT TRS RPL SLY PT OF 2 BEG 145.8	1.1618	CITY OF EL PASO	1740	AMERICAN DR	\$ -
372319	E37899002A0300	XV-C	2-A EL PASO INTL AIRPORT TRS RPL 4 TO 6 & 5 237.54 FT	4.798	CITY OF EL PASO	6415	HILLER ST	\$ -
361072	M6339900303000	XV-C	3 MONTANA INDUSTRIAL CENTER #1 S PT OF N 311.89' OF	0.7449	AMERICAN NATIONAL RED CROSS	3620	ADMIRAL ST	\$ -
298283	E3789901300900	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 4 (55745 SQ F	1.2797	CITY OF EL PASO	1636	HAWKINS BLVD	\$ -
357164	M2989900605000	XV-C	6 MC RAE COMMERCIAL DISTRICT RPL LOT 11 (17400 SQ FT)	0.3994	EL PASO DIABETES ASSOCIATION INC	3641	MATTOX ST	\$ -
133026	M6339900203100	XV-C	2 MONTANA INDUSTRIAL CENTER LOT 7 (42000 SQ FT)	0.9642	THE REDEEMED CHRISTIAN CHURCH OF GOD	3707	ADMIRAL ST	\$ -
376055	E3789900400430	XV-C	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 281.24' 5	1.3786	CITY OF EL PASO	1776	AMERICAN DR	\$ -
224915	E3789901301100	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 6 (55002 SQ F	1.2627	CITY OF EL PASO	1712	HAWKINS BLVD	\$ -
240342	E37899014A0100	XV-C	14 EL PASO INTL AIRPORT TRS #11 LOT 1 (235258.848 SQ	5.4008	CITY OF EL PASO	1701	HAWKINS BLVD	\$ -
408087	E3789900301000	XV-C	3 EL PASO INTL AIRPORT TRS RPL 3 TO 8 (6.1257 AC)	6.1257	CITY OF EL PASO		BOEING DR	\$ -
246210	E37899002C5100	XV-C	2-C EL PASO INTL AIRPORT TRS RPL 6 & 7 & SLY 2.007 AC	6.4725	CITY OF EL PASO	6531	BOEING DR	\$ -
343819	E3789901301300	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 7 (57109 SQ F	1.3111	CITY OF EL PASO	1724	HAWKINS BLVD	\$ -
260776	I32699003005600	XV-C	3 INTER CITY INDUSTRIAL PARK LOT 11-A	0.0514	CITY OF EL PASO		DRAINAGE	\$ -
285380	E3789900300700	XV-C	3 EL PASO INTL AIRPORT TRS RPL LOT 2 (44485 SQ FT)	1.0212	CITY OF EL PASO		BOEING DR	\$ -
79546	E3789900400330	XV-C	4 EL PASO INTL AIRPORT TRS RPL PT OF 2 BEG 145.08' 5	1.6535	CITY OF EL PASO	1820	AMERICAN DR	\$ -
304342	E3789901301500	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 8 (60008 SQ F	1.3776	CITY OF EL PASO	1736	HAWKINS BLVD	\$ -
117136	E37899002C7100	XV-C	2-C EL PASO INTL AIRPORT TRS RPL LOT 8 (54008 SQ FT)	1.2399	CITY OF EL PASO		BONANZA ST	\$ -
318315	E37899002A0200	XV-R	2-A EL PASO INTL AIRPORT TRS RPL NLY PT OF LOT 2 (221.	1.2228	CITY OF EL PASO		HILLER ST	\$ -
353288	E37899002A0100	XV-C	2-A EL PASO INTL AIRPORT TRS RPL LOT 1 (216689.6 SQ FT)	4.9745	CITY OF EL PASO		AIRPORT ST	\$ -
46141	E3789901301700	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A LOT 9 (77272 SQ F	1.7739	CITY OF EL PASO	1748	HAWKINS BLVD	\$ -
287638	M2989900600500	XV-C	6 MC RAE COMMERCIAL DISTRICT RPL LOT 2 (14038 SQ FT)	0.3223	CITY OF EL PASO			\$ -
412691	E3789900400340	XV-C	4 EL PASO INTL AIRPORT TRS RPL NLY PT OF 2 BEG 10.01	1.7651	CITY OF EL PASO	1820	AMERICAN DR	\$ -
358191	E37899015A0100	XV-C	15 EL PASO INTL AIRPORT TRS #11 LOT 1 (120253.32 SQ F	2.7606	CITY OF EL PASO	8601	STINSON AVE	\$ -
269030	E3789900300100	XV-R	3 EL PASO INTL AIRPORT TRS RPL LOT 1 (33622 SQ FT)	0.7719	CITY OF EL PASO		BOEING DR	\$ -
251848	E37899016A0100	XV-C	16 EL PASO INTL AIRPORT TRS #11 LOT 1 (1030015.404 S	23.6459	CITY OF EL PASO		BOEING DR	\$ -
179583	E37899002C8100	XV-C	2-C EL PASO INTL AIRPORT TRS RPL LOT 9 (53922 SQ FT)	1.2379	CITY OF EL PASO		BONANZA ST	\$ -
154365	E37899015A0200	XV-C	15 EL PASO INTL AIRPORT TRS #11 LOT 2 (124149.45 SQ F	2.8501	CITY OF EL PASO		STINSON AVE	\$ -
77878	E37899002C9100	XV-C	2-C EL PASO INTL AIRPORT TRS RPL 10 (EXC SLY 2.007 AC)	3.373	CITY OF EL PASO		CONTINENTAL DR	\$ -
147990	X58099240A0101	XV-C	80 TSP 2 SEC 40 T & P SURV TR 1-A (15.414 AC)	15.414	CITY OF EL PASO			\$ -
149446	E3789900400300	XV-C	4 EL PASO INTL AIRPORT TRS RPL 1 & NLY 10.01 FT OF 2	3.5404	CITY OF EL PASO	6800	NORTHROP RD	\$ -
122870	M2989900602000	XV-C	6 MC RAE COMMERCIAL DISTRICT RPL LOT 5	1.1103	CITY OF EL PASO		PONDING AREA	\$ -
85398	E37899001D0100	XV-C	1-D EL PASO INTL AIRPORT TRS RPL ALL OF BLK (370728 SQ	8.5107	CITY OF EL PASO	1867	TERMINAL	\$ -
364609	E37899001B2300	XV-C	1-B EL PASO INTL AIRPORT TRS RPL LOT 3 (33114.73 SQ FT	0.7602	CITY OF EL PASO	6400	CONVAIR RD	\$ -
682723	E37899001C7350	XV-C	1-C EL PASO INTL AIRPORT TRS RPL PT OF 4 BEG 47.27 FT	1.4852	CITY OF EL PASO		DE HAVILLAND DR	\$ -

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS	EXEMPTIONS	2020 Taxable Value
568302	A765999002C0448	XV-C	2 ASCARATE TR 4-A-26 (75.519 AC)	75.519	CITY OF EL PASO	6795 CONVAIR	EX-XV	\$ -
237249	E378999017A0100	XV-C	*PORTIONS OF* 17 EL PASO INTL AIRPORT TRS #11 LOT 1	33.5267	CITY OF EL PASO	1771 SHUTTLE COLUMI dr	EX-XV	\$ -
8282653	E378999001C7300	XV-C	1-C EL PASO INTL AIRPORT TRS RPL 4 [EXC PT BEG 47.27 F	8.38	CITY OF EL PASO	2027 AIRWAY	BLVD	\$ -
97428	A765999002B0301	XV-C	2 ASCARATE TR 3-B-1 (6.082 AC)	6.082	CITY OF EL PASO		EX-XV	\$ -
646439	E88799900001001	XV-C	EPIA CONRAC LOT 1	107.7643	CITY OF EL PASO	6701 CONVAIR	RD	\$ -
124042	B85399900400100	XV-R	4 BUTTERFIELD TRAIL IND PK #1RPLD LOT 1 11.926 AC	11.926	CITY OF EL PASO	10 LEIGH FISHER	BLVD	\$ -
40797	B85399900401000	XV-C	4 BUTTERFIELD TRAIL IND PK #1RPLD LOT 2 (PONDING AREA)	2.309	CITY OF EL PASO	LEIGH FISHER	BLVD	\$ -
85321	B85399900104000	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 5 173385 SQ FT	3.9804	CITY OF EL PASO	7 LEIGH FISHER	BLVD	\$ -
365687	B85399900800600	XV-C	8 BUTTERFIELD TRAIL IND PK 1 RPL B LOT 6 210035.68 SQ FT	4.8217	CITY OF EL PASO	11 LEIGH FISHER	BLVD	\$ -
383186	B85399900800700	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 7 163481.71 SQ FT	3.753	CITY OF EL PASO	15 LEIGH FISHER	BLVD	\$ -
334460	B85399900103000	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 4 (156487.50 SQ F	3.5924	CITY OF EL PASO	ZANE GREY	ST	\$ -
161478	B85399900800500	XV-C	8 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165000 SQ FT	3.7879	CITY OF EL PASO	ZANE GREY	ST	\$ -
192332	B85399900800800	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 8 165467.46 SQ FT	3.7986	CITY OF EL PASO	15 LEIGH FISHER	BLVD	\$ -
327600	B85399900800900	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 9 173101.21 SQ FT	3.9739	CITY OF EL PASO	15 LEIGH FISHER	BLVD	\$ -
215507	B85399900800400	XV-R	8 BUTTERFIELD TRAIL IND PK RPL A LOT 4 165000 SQ FT	3.7879	CITY OF EL PASO	8 ZANE GREY	ST	\$ -
156694	B85399900900100	XV-C	9 BUTTERFIELD TRAIL IND PK #2 LOT 1 162061.03 SQ FT	3.7204	CITY OF EL PASO	12 LEIGH FISHER	BLVD	\$ -
157326	B85399900102000	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 3 (156488 SQ FT)	3.5925	CITY OF EL PASO	7 ZANE GREY	ST	\$ -
344886	B85399900801000	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 10 125345.09 SQ F	2.8775	CITY OF EL PASO	15 LEIGH FISHER	BLVD	\$ -
54701	B85399900900200	XV-C	9 BUTTERFIELD TRAIL IND PK #2 LOT 2 145061.07 SQ FT	3.3301	CITY OF EL PASO	12 LEIGH FISHER	BLVD	\$ -
101708	B85399900101700	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 2-C (157451 SQ FT	3.6146	CITY OF EL PASO	ZANE GREY	ST	\$ -
388656	B85399900800300	XV-C	8 BUTTERFIELD TRAIL IND PK RPL A LOT 3 165000 SQ FT	3.7879	CITY OF EL PASO	ZANE GREY	ST	\$ -
164563	B85399901101000	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 10 154282.69 SQ F	3.5418	CITY OF EL PASO	BUTTERFIELD TRAIL	BLVD	\$ -
217675	B85399901101100	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 11 137684.68 SQ F	3.1608	CITY OF EL PASO	BUTTERFIELD TRAIL	BLVD	\$ -
213046	B85399900801100	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 11 112848.71 SQ F	2.5906	CITY OF EL PASO	LEIGH FISHER	BLVD	\$ -
113850	B85399901009000	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 9 120000 SQ FT	2.7548	CITY OF EL PASO	45 LEIGH FISHER	BLVD	\$ -
379013	B85399900900300	XV-C	9 BUTTERFIELD TRAIL IND PK #2 LOT 3 117564.42 SQ FT	2.6989	CITY OF EL PASO	20 BUTTERFIELD TRAIL	BLVD	\$ -
333901	B85399900801200	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 12 83850 SQ FT	1.9249	CITY OF EL PASO	19 LEIGH FISHER	BLVD	\$ -
212137	B85399901101200	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 12 124137.29 SQ F	2.8498	CITY OF EL PASO	20 BUTTERFIELD TRAIL	BLVD	\$ -
195682	B85399900800200	XV-C	8 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165000 SQ FT)	3.7879	CITY OF EL PASO	ZANE GREY	ST	\$ -
290729	B85399900101600	XV-C	1 BUTTERFIELD TRAIL IND PK RPK A LOT 2-B (157451 SQ FT	3.6146	CITY OF EL PASO	ZANE GREY	ST	\$ -
350942	B85399901100800	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 8 120000 SQ FT	2.7548	CITY OF EL PASO	BUTTERFIELD TRAIL	BLVD	\$ -
174576	B85399900900400	XV-C	9 BUTTERFIELD TRAIL IND PK #2 LOT 4 111516 SQ FT	2.5601	CITY OF EL PASO	20 BUTTERFIELD TRAIL	BLVD	\$ -
210360	B85399901000400	XV-C	10 BUTTERFIELD TRAIL IND PK #2 LOT 4 151179.89 SQ FT	3.4706	CITY OF EL PASO	42 BUTTERFIELD TRAIL	BLVD	\$ -
402743	B85399900801300	XV-C	8 BUTTERFIELD TRAIL IND PK #2 LOT 13 111375 SQ FT	2.5568	CITY OF EL PASO	19 LEIGH FISHER	BLVD	\$ -
204158	B85399901101300	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 13 98761.31 SQ FT	2.2672	CITY OF EL PASO	20 BUTTERFIELD TRAIL	BLVD	\$ -
75020	B85399901100700	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 7 (211798 SQ FT)	4.8622	CITY OF EL PASO	43 BUTTERFIELD CIR		\$ -
100509	B85399900101000	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 2 (165854 SQ FT)	3.8075	CITY OF EL PASO	4 BUTTERFIELD TRAIL	BLVD	\$ -
315243	B85399900100100	XV-C	1 BUTTERFIELD TRAIL IND PK RPL A LOT 1 (217466 SQ FT)	49.9189	CITY OF EL PASO	BUTTERFIELD TRAIL	BLVD	\$ -
295643	B85399900800100	XV-R	8 BUTTERFIELD TRAIL IND PK RPL A LOT 1 179309.43 SQ FT	4.1164	CITY OF EL PASO	ZANE GREY	ST	\$ -
385423	B85399901000300	XV-C	10 BUTTERFIELD TRAIL IND PK #2 LOT 3 88867 SQ FT	2.0401	CITY OF EL PASO	BUTTERFIELD TRAIL	BLVD	\$ -

TIRZ 14 Creation Ordinance
FME



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS	EXEMPTIONS	2020 Taxable Value
233988	885399901000200	XV-C	10 BUTTERFIELD TRAIL IND PK #2 LOT 2 80000 SQ FT	1.8365	CITY OF EL PASO	40 BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
320184	885399901000100	XV-C	10 BUTTERFIELD TRAIL IND PK #2 LOT 1 79737.50 SQ FT	1.8305	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
3843444	885399900801400	XV-C	BLK 8 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 14	2.9347	CITY OF EL PASO	LEIGH FISHER BLVD	EX-XV	\$ -
245583	885399901101400	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 14 98426.17 SQ FT	2.2596	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
643445	885399900900500	XV-C	BLK 9 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 5	2.838	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
87501	885399901100600	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 6 185377.10 SQ FT	4.2557	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
175602	885399900700600	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 6 121452 SQ FT	2.7882	CITY OF EL PASO	ZANE GREY ST	EX-XV	\$ -
160782	885399902016000	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 6 179736.63 SQ FT	4.1262	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
284167	885399902015000	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 5 165630.42 SQ FT	3.8023	CITY OF EL PASO	AIRPORT RD	EX-XV	\$ -
50770	885399900600500	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 5 186715.09 SQ FT	4.2864	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
257929	885399901100500	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 4 120428.03 SQ FT	2.7646	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
179191	885399901100400	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 3 119763 SQ FT	2.7494	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
413536	885399901100300	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 2 119763 SQ FT	2.7494	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
205979	885399901100200	XV-C	11 BUTTERFIELD TRAIL IND PK #2 LOT 1 119763 SQ FT	2.7494	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
223899	885399901100100	XV-R	BLK 12 BUTTERFIELD TRAIL IND PK #2 RPL A LOT 1	3.3267	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
643446	885399901200100	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 5 135000 SQ FT	3.0992	CITY OF EL PASO	ZANE GREY ST	EX-XV	\$ -
41106	885399900700500	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 7 150000 SQ FT	3.4435	CITY OF EL PASO	ZANE GREY ST	EX-XV	\$ -
20930	885399902017000	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 4 150000 SQ FT	3.3465	CITY OF EL PASO	AIRPORT RD	EX-XV	\$ -
348357	885399902014000	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 4 145772 SQ FT	3.0992	CITY OF EL PASO	BUTTERFIELD TRAIL BLVD	EX-XV	\$ -
131047	885399900600400	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 4 135000 SQ FT	3.4435	CITY OF EL PASO	ZANE GREY ST	EX-XV	\$ -
291362	885399900700400	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 8 26.2690 ACRES	26.269	CITY OF EL PASO	SPUR DR	EX-XV	\$ -
348185	885399901200800	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 7 132388.50 SQ FT	3.0392	CITY OF EL PASO	SPUR DR	EX-XV	\$ -
325906	885399901200700	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 6 125906.50 SQ FT	2.8904	CITY OF EL PASO	SPUR DR	EX-XV	\$ -
246763	885399901200600	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 5 125906.50 SQ FT	2.8904	CITY OF EL PASO	SPUR DR	EX-XV	\$ -
221172	885399901200500	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 4 125906.50 SQ FT	2.8904	CITY OF EL PASO	SPUR DR	EX-XV	\$ -
245665	885399901200400	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 3 92112.63 SQ FT	2.1146	CITY OF EL PASO	SPUR DR	EX-XV	\$ -
348584	885399901200300	XV-C	12 BUTTERFIELD TRAIL IND PK #3 LOT 2 217297.01 SQ FT	4.9885	CITY OF EL PASO	SPUR DR	EX-XV	\$ -
194679	885399901200200	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 8 150000 SQ FT	3.4435	CITY OF EL PASO	ZANE GREY ST	EX-XV	\$ -
88464	885399902018000	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 3 150000 SQ FT	3.4435	CITY OF EL PASO	CONCORD ST	EX-XV	\$ -
303353	885399902013000	XV-R	6 BUTTERFIELD TRAIL IND PK RPL A LOT 3 145095 SQ FT	3.3309	CITY OF EL PASO	AIRPORT RD	EX-XV	\$ -
215546	885399900600300	XV-C	80 TSP 2 SEC 27 T & P SURV (72.1611 AC)	72.1611	CITY OF EL PASO		EX-XV	\$ -
207621	X5809927200200	XV-C	7 BUTTERFIELD TRAIL IND PK #2 LOT 9 109200 SQ FT	2.5069	CITY OF EL PASO	LEIGH FISHER BLVD	EX-XV	\$ -
398952	885399900700900	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 3 135000 SQ FT	3.0992	CITY OF EL PASO	ZANE GREY ST	EX-XV	\$ -
336121	885399900700300	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 9 150000 SQ FT	3.4435	CITY OF EL PASO	ZANE GREY ST	EX-XV	\$ -
44504	885399902019000	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 9 150000 SQ FT	3.4435	CITY OF EL PASO	FOUNDERS BLVD	EX-XV	\$ -
23256	885399902011000	XV-C	7 BUTTERFIELD TRAIL IND PK #2 LOT 10 109200 SQ FT	2.5069	CITY OF EL PASO	LEIGH FISHER BLVD	EX-XV	\$ -
192610	885399900701000	XV-C	7 BUTTERFIELD TRAIL IND PK RPL A LOT 2 135000 SQ FT	3.0992	CITY OF EL PASO	ZANE GREY ST	EX-XV	\$ -
406123	885399900700200	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 2 144750 SQ FT	3.323	CITY OF EL PASO	AIRPORT RD	EX-XV	\$ -
37415	885399900600200	XV-C	13 BUTTERFIELD TRAIL IND PK #3 LOT 6 137737.11 SQ FT	3.162	CITY OF EL PASO	SPUR DR	EX-XV	\$ -
185876	885399901300600	XV-C						\$ -

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS	EXEMPTIONS	2020 Taxable Value
266125	885399901300500	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 5 124000 SQ FT	2.8466	CITY OF EL PASO	27 SPUR	DR	\$ -
27833	885399901300400	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 4 124000 SQ FT	2.8466	CITY OF EL PASO	25 SPUR	DR	\$ -
355191	885399901300300	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 3 124000 SQ FT	2.8466	CITY OF EL PASO	25 SPUR	DR	\$ -
371228	885399901300200	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 2 124000 SQ FT	2.8466	CITY OF EL PASO	23 SPUR	DR	\$ -
172015	885399901300100	XV-C	13 BUTTERFIELD TRAIL IND PK #2 LOT 1 129627.57 SQ FT	2.9758	CITY OF EL PASO	23 SPUR	DR	\$ -
257196	88539990200100	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 1 177021.69 SQ FT	4.0638	CITY OF EL PASO	FOUNDERS	BLVD	\$ -
236570	88539990600100	XV-C	6 BUTTERFIELD TRAIL IND PK RPL A LOT 1 169937.69 SQ FT	3.9012	CITY OF EL PASO	AIRPORT	RD	\$ -
375306	88549990200100	XV-C	2 BUTTERFIELD TRAIL IND PK RPL A LOT 1 141563.50 SQ F	30.2642	CITY OF EL PASO	GLOBAL REACH	DR	\$ -
232673	885399900701100	XV-C	7 BUTTERFIELD TRAIL IND PK #3 LOT 11 17.8467 ACRES	3.2498	CITY OF EL PASO	FOUNDERS	BLVD	\$ -
78162	885399901500100	XV-C	15 BUTTERFIELD TRAIL IND PK #3 LOT 1 17.8467 ACRES	17.8467	CITY OF EL PASO	WALTER JONES	BLVD	\$ -
407007	885399901400200	XV-C	14 BUTTERFIELD TRAIL IND PK #3 LOT 2 14.2760 ACRES	14.276	CITY OF EL PASO	WALTER JONES	BLVD	\$ -
353949	885399901400100	XV-C	14 BUTTERFIELD TRAIL IND PK #3 LOT 1 14.2762 ACRES	14.2762	CITY OF EL PASO	WALTER JONES	BLVD	\$ -
375272	885399901300700	XV-C	13 BUTTERFIELD TRAIL IND PK #3 LOT 7 8.7064 ACRES	8.7064	CITY OF EL PASO	CELERITY WAGON ST	BLVD	\$ -
176451	885399901300800	XV-C	13 BUTTERFIELD TRAIL IND PK #3 LOT 8 8.7034 ACRES	8.7034	CITY OF EL PASO	WALTER JONES	BLVD	\$ -
219551	885399900301000	XV-R	3 BUTTERFIELD TRAIL IND PK RPL A LOT 8 190326.30 SQ FT	4.3693	CITY OF EL PASO	FOUNDERS	BLVD	\$ -
603412	885499902003000	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 3	9.4691	PEOPLE OF THE STATE OF TEXAS	GLOBAL REACH	BLVD	\$ -
76273	885399900301000	XV-C	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2 144204 SQ FT	3.3105	CITY OF EL PASO	FOUNDERS	BLVD	\$ -
336898	885399900300100	XV-C	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1 132858.00 SQ F	3.05	CITY OF EL PASO	AIRPORT	RD	\$ -
285624	885399900500100	XV-C	5 BUTTERFIELD TRAIL IND PK #3 LOT 1 11.9531 ACRES	11.9531	CITY OF EL PASO	WALTER JONES	BLVD	\$ -
390997	885399900300400	XV-C	3 BUTTERFIELD TRAIL IND PK RPL A LOT 6 6.3457 ACRES	6.3457	CITY OF EL PASO	FOUNDERS	BLVD	\$ -
25114	885399900303000	XV-R	3 BUTTERFIELD TRAIL IND PK RPL A LOT 5 193793 SQ FT	4.4489	CITY OF EL PASO	FOUNDERS	BLVD	\$ -
396500	885399900302000	XV-C	3 BUTTERFIELD TRAIL IND PK RPL A LOT 3 197200 SQ FT	4.5271	CITY OF EL PASO	FOUNDERS	BLVD	\$ -
603417	885499900200800	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 8	4.5271	CITY OF EL PASO	FOUNDERS	BLVD	\$ -
393448	885399900301500	XV-C	3 BUTTERFIELD TRAIL IND PK RPL C LOT 2-A (PONDING AREA	1.3774	CITY OF EL PASO	FOUNDERS	BLVD	\$ -
190350	885399900300500	XV-C	3 BUTTERFIELD TRAIL IND PK RPL C LOT 1-A 56003 SQ FT	1.2857	CITY OF EL PASO	AIRPORT	RD	\$ -
603418	885499900200900	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 9	10.0088	PEOPLE OF THE STATE OF TEXAS	GUADALUPE PASS DR	EX-XV	\$ -
603413	885499900200400	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 4	9.6578	PEOPLE OF THE STATE OF TEXAS	GLOBAL REACH	BLVD	\$ -
603421	885499900201200	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 12	10.0207	PEOPLE OF THE STATE OF TEXAS	PICACHO PASS	DR	\$ -
603416	885499900200700	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 7	9.687	PEOPLE OF THE STATE OF TEXAS	GUADALUPE PASS DR	EX-XV	\$ -
603422	885499900201300	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 13	10.5685	PEOPLE OF THE STATE OF TEXAS	PICACHO PASS	DR	\$ -
603419	885499900201000	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 10	9.4913	PEOPLE OF THE STATE OF TEXAS	GUADALUPE PASS DR	EX-XV	\$ -
603415	885499900200600	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 6	9.7996	PEOPLE OF THE STATE OF TEXAS	GUADALUPE PASS DR	EX-XV	\$ -
603420	885499900201100	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 11	9.4913	PEOPLE OF THE STATE OF TEXAS	PICACHO PASS	DR	\$ -
603423	885499900201400	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 14	7.5378	PEOPLE OF THE STATE OF TEXAS	PICACHO PASS	DR	\$ -
603446	885499900300200	XV-C	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 2	7.5319	PEOPLE OF THE STATE OF TEXAS	GUADALUPE PASS DR	EX-XV	\$ -
273869	X5809992700100	XV-C	80 TSP 2 SEC 27 T & P SURV (310.7219 AC)	310.7219	CITY OF EL PASO			\$ -
603445	885499900300100	XV-C	BLK 3 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 1	7.4602	PEOPLE OF THE STATE OF TEXAS	PICACHO PASS	DR	\$ -
603424	885499900201500	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 15	11.1521	PEOPLE OF THE STATE OF TEXAS	PICACHO PASS	DR	\$ -
309421	885299900100100	XV-C	1 BUTTERFIELD TRAIL AVIATION PK LOT 1 (436.299 AC)	436.299	CITY OF EL PASO	GEORGE PERRY	DR	\$ -

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

APPENDIX A - TIRZ PARCELS

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663217	X58099922100150	XV-C	80 TSP 2 SEC 21 T & P SURV (61.8876 AC)	61.8876	CITY OF EL PASO	LIBERTY	EX-XV	\$ -
666554	X58000022300100	XV-C	80 TSP 2 SEC 23 T & P SURV (256.7178 AC)	256.7178	CITY OF EL PASO		EX-XV	\$ -
681986	X37899901100311	XV-C	11 EL PASO INTL AIRPORT TRS RPL NLY 181.00 FT OF 2 TO 4	1.6205	CITY OF EL PASO	8630	DR	\$ -
779610	X85399901400300	XV-C	14 BUTTERFIELD TRAIL IND PK #3 LOT 3 14.2762 ACRES	14.2762	CITY OF EL PASO	48	BLVD	\$ -
678328	X37899901002100	XV-C	1-C EL PASO INTL AIRPORT TRS RPL LOT 2 (627772.94 SQ FT)	1.441	CITY OF EL PASO	6510	RD	\$ -
675894	X8539990070100	XV-C	BLK 7 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	3.04	CITY OF EL PASO	24	ST	\$ -
675892	X853999002F1000	XV-C	BLK 2 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	4.0755	CITY OF EL PASO	12	FOUNDERS	\$ -
675899	X85399901380900	XV-C	BLK 13 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LO	10.3379	CITY OF EL PASO	28	LEIGH FISHER	\$ -
675893	X853999003F0700	XV-C	BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #1 REPLAT F LOT	4.755	CITY OF EL PASO	19	FOUNDERS	\$ -
675898	X853999003B0900	XV-C	BLK 3 BUTTERFIELD TRAIL INDUSTRIAL PARK #3 REPLAT B LOT	6.2728	CITY OF EL PASO	25	FOUNDERS	\$ -
678368	E378999001B2250	XV-C	1-B EL PASO INTL AIRPORT TRS RPL LOT 2 (33114.15 SQ FT)	0.7602	CITY OF EL PASO	6510	DR	\$ -
678387	E378999001B0125	XV-C	1-B EL PASO INTL AIRPORT TRS RPL LOT 1 (33114.00 SQ FT)	0.7602	CITY OF EL PASO	6500	RD	\$ -
679635	E378999001C3000	XV-C	1-C EL PASO INTL AIRPORT TRS RPL 3 & 3-A (128768.11 S	2.9561	CITY OF EL PASO	6520	RD	\$ -
680434	E378999002B0500	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS SE PT OF 4 (IRREG ON N	2.5778	CITY OF EL PASO	6451	DR	\$ -
680432	E378999002B0300	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS W PT OF 4 (323.29' ON	3.5002	CITY OF EL PASO	6425	DR	\$ -
680431	E378999002B0200	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS 3 & 5 & 7 & SW PTS OF	3.7003	CITY OF EL PASO	6400	RD	\$ -
680430	E378999002B0100	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS PT OF 1 & 2 & 6 (249.8	1.3077	CITY OF EL PASO	6440	RD	\$ -
680433	E378999002B0400	XV-C	BLK 2-B EL PASO INTL AIRPORT TRS NE PT OF 4 (216.99' ON	1.651	CITY OF EL PASO	6460	ST	\$ -
680488	E378999002A0260	XV-C	2-A EL PASO INTL AIRPORT TRS RPL 5 PT OF 2 & N PT OF	1.727	CITY OF EL PASO	6455	ST	\$ -
680769	E378999001A0100	XV-C	1-A EL PASO INTL AIRPORT TRS LOT 2 (63087.95 SQ FT)	1.4483	CITY OF EL PASO	6440	RD	\$ -
257914	E378999001A0200	XV-C	1-A EL PASO INTL AIRPORT TRS LOT 1 (248092.5 SQ FT	5.6954	CITY OF EL PASO	1940	BLVD	\$ -
680787	E378999001A0300	XV-C	1-A EL PASO INTL AIRPORT TRS LOT 3 (61301.99 SQ FT)	1.4073	CITY OF EL PASO	6440	RD	\$ -
680789	E378999001A0400	XV-C	1-A EL PASO INTL TRS LOT 4 (61127.75 SQ FT)	1.4033	CITY OF EL PASO	6440	RD	\$ -
681350	E37899901900160	XV-C	19 EL PASO INTL AIRPORT TRS #10 LOT 1 (EXC SEC OF 1)	7.1981	CITY OF EL PASO	1770	BLVD	\$ -
681413	E37899901900170	XV-C	19 EL PASO INTL AIRPORT TRS #10 SEC OF 1 (209.89 FT ON	3.5839	CITY OF EL PASO	6789	DR	\$ -
681421	E37899900703500	XV-C	7 EL PASO INTL AIRPORT TRS RPL 5 & 6 (61564.16 SQ F	1.4133	CITY OF EL PASO	7328	DR	\$ -
681050	E37899900804800	XV-C	8 EL PASO INTL AIRPORT TRS #1 N PT OF 9 (15823.50 SQ FT	0.3633	CITY OF EL PASO	1605	ST	\$ -
681442	E37899900803001	XV-C	8 EL PASO INTL AIRPORT TRS RPL 1 & W 34' OF 2 (38848.1	0.8918	CITY OF EL PASO	7600	DR	\$ -
681443	E37899900803201	XV-C	8 EL PASO INTL AIRPORT TRS RPL 3 & E 120' OF 2 (56307	1.2926	CITY OF EL PASO	7606	DR	\$ -
681444	E37899900803301	XV-C	8 EL PASO INTL AIRPORT TRS RPL 4 TO 6 (94941.00 SQ FT	2.1795	CITY OF EL PASO	7610	DR	\$ -
681445	E37899900803701	XV-C	8 EL PASO INTL AIRPORT TRS RPL 7 & 8 (63294.00 SQ FT)	1.453	CITY OF EL PASO	7618	DR	\$ -
246568	E37899901301900	XV-C	13 EL PASO INTL AIRPORT TRS #8 RPL A 10 TO 12 (5.9	5.9652	CITY OF EL PASO	1760	BLVD	\$ -
166506	X58099923400200	XV-C	80 TSP 2 SEC 34 T & P SURV (11.0744 AC)	11.0744	CITY OF EL PASO		EX-XV	\$ -
115900	E37899900306300	XV-C	3 EL PASO INTL AIRPORT TRS RPL 15 & N 1/2 OF 14 (462	1.0624	CITY OF EL PASO	6610	DR	\$ -
162420	E37899900305800	XV-C	3 EL PASO INTL AIRPORT TRS RPL 10 & N 77 FT OF 9 (67280	1.5445	CITY OF EL PASO		DR	\$ -
698236	E37899902000200	XV-C	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 2	1.5747	CITY OF EL PASO	6632	DR	\$ -
698237	E37899902000300	XV-C	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 3	0.8116	CITY OF EL PASO		DR	\$ -
698238	E37899902000400	XV-C	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 4	0.7672	CITY OF EL PASO		DR	\$ -
698235	E37899902000100	XV-C	BLK 20 EL PASO INTL AIRPORT TRS #12 LOT 1	0.3825	CITY OF EL PASO	6632	DR	\$ -
305320	X58000022200000	XV-C	80 TSP 2 SEC 22 T & P SURV (21.8256 AC)	21.8256	UNITED STATES OF AMERICA (TR)		EX-XV	\$ -

TIRZ 14 Creation Ordinance
FME



EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

APPENDIX A - TIRZ PARCELS

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274519	X58000023500000	XV-R	80 TSP 2 SEC 35 T & P SURV (392.7308 AC)	392.7308	UNITED STATES OF AMERICA (TR)		EX-XV	\$ -
419361	B85499900100100	XV-C	1 BUTTERFIELD TR AVIATION PK #2 LOT 1 (41.9474 AC)	41.9474	CITY OF EL PASO		EX-XV	\$ -
8033414	B85499900200500	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #3 LOT 5	9.7435	PEOPLE OF THE STATE OF TEXAS	100 GLOBAL REACH BLVD	EX-XV	\$ -
666552	X58000022600100	XV-C	80 TSP 2 SEC 26 T & P SURV (256.7178 AC)	256.7178	CITY OF EL PASO		EX-XV	\$ -
395694	X58099923506020	XV-C	80 TSP 2 SEC 35 T & P SURV (10.1072 AC)	10.1072	CITY OF EL PASO		EX-XV	\$ -
236806	X58099923506000	XV-C	80 TSP 2 SEC 35 T & P SURV (79.3305 AC)	79.3305	CITY OF EL PASO		EX-XV	\$ -
45332	X58099923400100	XV-C	80 TSP 2 SEC 34 T & P SURV (435.5143 AC)	435.5143	CITY OF EL PASO		EX-XV	\$ -
690940	B854999001C02A0	XV-C	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	8.1112	PEOPLE OF THE STATE OF TEXAS	10161 MONTANA AVE	EX-XV	\$ -
143885	X58099923980245	XV-C	80 TSP 2 SEC 39 T & P SURV (14.5950 AC) OUT OF TR 2-A &	14.595	CITY OF EL PASO	GLOBAL REACH DR	EX-XV	\$ -
704314	B854999002C0200	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	182.9905	CITY OF EL PASO	GLOBAL REACH DR	EX-XV	\$ -
704311	B854999001C0200	XV-C	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	211.6256	CITY OF EL PASO	10151 MONTANA AVE	EX-XV	\$ -
704313	B854999001C0000	XV-C	BLK 1 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C (TXDO	2.3355	PEOPLE OF THE STATE OF TEXAS	MONTANA AVE	EX-XV	\$ -
704315	B854999002C02A0	XV-C	BLK 2 BUTTERFIELD TRAIL AVIATION PARK #2 REPLAT C LOT 2	6.6477	CITY OF EL PASO	3604 GLOBAL REACH DR	EX-XV	\$ -
704325	X58099923980255	XV-C	BLK 80 TSP 2 SEC 39 T & P SURV (19.1016 AC) OUT OF BUTT	19.1016	CITY OF EL PASO	GLOBAL REACH DR	EX-XV	\$ -
214604	M79799900100150	C10	1 MORTON LEONARD REPLAT A E PT OF 1 BEG 149.09 FT N OF	0.0656	EL PASO ELECTRIC CO	CARNEGIE AVE		\$ 2,320
259410	M63399900400200	F1	4 MONTANA INDUSTRIAL CENTER E 25 FT OF N 110 FT O	0.0631	CALCATERA JOSEPH III	MAYFLOWER		\$ 11,538
649651	M29899900600350	F1	6 MC RAE COMMERCIAL CENTER NEC OF 1 (45' ON N-1	0.0733	SPILLMAN ANDREW W			\$ 12,899
162838	M63399900701500	C10	7 MONTANA INDUSTRIAL CENTER E 100 FT OF LOT 4 126	0.2893	BURNS WARREN T & WARREN T JR	MATTOX ST		\$ 30,713
123702	M29899900600150	F1	6 BUTTERFIELD TRAIL IND PK RPL A POSS INT IN WLY PT OF	1.1	KASCO VENTURES INC	7100 AIRPORT RD		\$ 73,370
10705	M29899900100200	F1	1 MC RAE COMMERCIAL DISTRICT S PT OF 1 (181.3 FT ON N -	0.3202	NLPC LLC	3615 RUTHERGLEN AVE		\$ 94,486
87377	M63399900200100	F1	2 MONTANA INDUSTRIAL CENTER N 65.41 FT OF W 125 F	0.1877	BRYAN NORMAN J & JOANNE	3626 BUCKNER ST		\$ 97,280
365801	M29899900201700	F1	2 MC RAE COMMERCIAL DISTRICT W 49.3 FT OF 5 (9367	0.215	GARCIA'S MEAT COMPANY LLC	9600 CARNEGIE AVE		\$ 113,020
371718	X58099924080165	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K (0.1326 AC)	0.1326	BOSWELL DONNA M	3727 BUCKNER		\$ 114,776
210221	M63399900200200	F1	2 MONTANA INDUSTRIAL CENTER S 63.00 FT OF N 128.4	0.1808	MARTINEZ SERGIO A & HERNANDEZ YOLANDA	3618 BUCKNER ST		\$ 117,710
324487	M29899900100800	F1	2 MC RAE COMMERCIAL DISTRICT E 50.7 FT OF 5 (9633 SQ FT	0.2211	BRADHAM MARGARET	9602 CARNEGIE AVE		\$ 119,255
41086	M298999004002000	F1	4 MC RAE COMMERCIAL DISTRICT E PT OF 1 (66.42 FT ON ST	0.1272	MICHAEL HUERTA & ASSOCIATES INC	9810 CARNEGIE AVE		\$ 123,690
51322	M63399900200600	F1	2 MONTANA INDUSTRIAL CENTER S 100 FT OF 2 (21000 SQ FT)	0.4821	HIGH DESERT PROPERTIES LLC	3630 BUCKNER ST		\$ 125,503
202138	I32699900100300	F1	1 INTER CITY INDUSTRIAL PARK WLY 65 FT OF 1 (6825 SQ FT	0.1567	9840 CARNEGIE AVE LLC	9840 CARNEGIE AVE		\$ 132,680
139048	X58099924080170	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-K (0.1845 AC)	0.1845	SIMI AUTOMATIZATION COMPANY	9080 MAYFLOWER AVE		\$ 139,210
386560	M29899900506900	F1	5 MC RAE COMMERCIAL DISTRICT 18 & N 125.66 FT OF 1	1.0534	SPITZER ELECTRICAL COMPANY	9729 CARNEGIE AVE		\$ 152,093
182443	I32699900302100	F1	3 INTER CITY INDUSTRIAL PARK LOT 5 (24251 SQ FT)	0.5567	L'HEUREUX ARTHUR L	9933 CARNEGIE AVE		\$ 152,192
84760	M29899900603000	F1	6 MC RAE COMMERCIAL DISTRICT RPL LOT 7 (14600 SQ FT)	0.3352	MIRAMONTES DIANA V	3625 MATTOX ST		\$ 156,947
297519	M29899900202100	F1	2 MC RAE COMMERCIAL DISTRICT LOT 6 (19000 SQ FT)	0.4362	HARGROVE HOMES INC	9604 CARNEGIE AVE		\$ 158,072
84281	X58099924080145	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-E (0.25 AC)	0.25	ESCUDEO JUAN & ADELA H	3709 BUCKNER ST		\$ 160,000
355591	I32699900100100	F1	1 INTER CITY INDUSTRIAL PARK 1 EXC WLY 65 FT (8925 SQ F	0.2049	DURON EDGAR A	9844 CARNEGIE AVE		\$ 161,552
284870	M29899900507300	F1	5 MC RAE COMMERCIAL DISTRICT S 200 FT OF 19 (20000 SQ F	0.4591	SPITZER ELECTRICAL COMPANY	9733 CARNEGIE AVE		\$ 169,313
274374	M63399900203600	F1	2 MONTANA INDUSTRIAL CENTER NEC OF 8 (174.31 FT O	0.6271	JTC STORES LLC	3615 ADMIRAL ST		\$ 175,645
363936	M29899900202500	F1	2 MC RAE COMMERCIAL DISTRICT LOT 7 (20350 SQ FT)	0.4672	REIBER DEAN C	9608 CARNEGIE AVE		\$ 176,490
146832	I32699900302600	F1	3 INTER CITY INDUSTRIAL PARK LOT 6 (22100 SQ FT)	0.5073	GONZALEZ MANUEL H	10001 CARNEGIE AVE		\$ 187,267
308885	M79799900105100	F1	1 MORTON LEONARD REPLAT A LOT 2 (21788 SQ FT)	0.5002	JOHNSTON MORTON L	9421 CARNEGIE AVE		\$ 197,788



EXHIBIT C
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APPENDIX A - TIRZ PARCELS

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200158	M63399900200300	F1	2 MONTANA INDUSTRIAL CENTER 5 85 FT OF N 213.41 F	0.2439	MANCERRA JAIME & PATRICIA	3610 BUCKNER ST		\$ 200,856
292925	I32699900300600	F1	3 INTER CITY INDUSTRIAL PARK S 120 FT OF E 65 FT O	0.1791	PARTIDA PROPERTIES L P	9911 CARNEGIE AVE		\$ 201,188
3215627	I32699900304100	F1	3 INTER CITY INDUSTRIAL PARK LOT 9 (15699 SQ FT)	0.3603	SCOTT ED	10025 CARNEGIE AVE		\$ 201,559
366026	M29899900201900	F1	2 MC RAE COMMERCIAL DISTRICT LOT 8 (20500 SQ FT)	0.4706	MAUPIN & HULSEY L L C	3611 MC RAE BLVD		\$ 208,440
1633312	M63399900801500	F1	8 MONTANA INDUSTRIAL CENTER #5 4 EXC ELY 150 FT (146	0.3357	BH PARTNERSHIP	3706 MATTOX ST		\$ 210,831
16922	M29899900300300	F1	3 MC RAE COMMERCIAL DISTRICT LOT 2 (17100.00 SQ FT)	0.3926	BOURESAN ALI	9704 CARNEGIE AVE		\$ 222,560
44691	M63399900500100	F1	5 MONTANA INDUSTRIAL CENTER #1 NLY PT OF 1 (156.43 FT O	0.643	FANNON LLOYD H & PAMELA	3820 ADMIRAL ST		\$ 222,647
234258	M63399900200900	F1	2 MONTANA INDUSTRIAL CENTER N 100 FT OF 2 (21000 SQ FT)	0.4821	HIGH DESERT PROPERTIES LLC	3640 BUCKNER ST		\$ 223,118
671486	885499900280250	C10	BLK 2 BUTTERFIELD TR L AVIATION PK #2 REPLAT B POSS INT	6.2863	EWM P L LC	3640 GLOBAL REACH DR		\$ 225,785
77830	M63399900802000	F1	8 MONTANA INDUSTRIAL CENTER #5 ELY 20 FT OF 3 & ELY 150	0.4146	B-H PARTNERSHIP	9030 MAYFLOWER AVE		\$ 228,909
202040	M63399900202800	F1	2 MONTANA INDUSTRIAL CENTER N 93 FT OF 6 (11160 SQ FT)	0.2562	GARCIA RAFAEL	3717 ADMIRAL ST		\$ 249,323
309036	M29899900604500	F1	6 MC RAE COMMERCIAL DISTRICT RPL 10 & ELY PT OF 9 (1.9	0.2816	3MS & T PROPERTIES LLC	3637 MATTOX ST		\$ 250,890
247699	X58099924080156	F1	80 TSP 2 SEC 40 T & P SURV 1-D-1-G-1 (0.1581 AC) & 1-D-	0.3511	MARTINEZ CARLOS F	3815 BUCKNER ST		\$ 254,550
145946	X58099924080159	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-A (0.3713 AC)	0.3713	PANKRAIZ VIRGINIA	3815 BUCKNER ST		\$ 254,550
300571	M29899900604000	F1	6 MC RAE COMMERCIAL DISTRICT RPL 9 (EXC ELY PT) (17268	0.3964	3MS & T PROPERTIES LLC	3633 MATTOX ST		\$ 255,670
102209	M63399900020200	F1	MONTANA INDUSTRIAL CENTER N 80 FT OF 3 (17850 SQ FT)	0.4098	MULTI BIO SENSORS INC	3635 BUCKNER ST		\$ 256,488
351253	M63399900701000	F1	7 MONTANA INDUSTRIAL CENTER LOT 3 (20000.0 SQ FT)	0.4591	BURNS WARREN T & WARREN T JR	9021 MAYFLOWER AVE		\$ 259,000
312059	M29899900300500	F1	3 MC RAE COMMERCIAL DISTRICT 3 & WLY 25.04 FT OF 4	0.5018	RODELA NORMA	9708 CARNEGIE AVE		\$ 275,800
16036	M63399900010000	F1	MONTANA INDUSTRIAL CENTER PT OF 3 BEG 80 FT S OF NEC (1	0.8163	UNKNOWN OWNER	3633 BUCKNER ST		\$ 284,278
123392	M63399900801000	F1	8 MONTANA INDUSTRIAL CENTER #5 3 EXC ELY 20 FT (16690 S	0.3831	THE ARTHUR S HALL TESTAMENTARY TRUST	9020 MAYFLOWER AVE		\$ 290,000
69059	M29899900300900	F1	3 MC RAE COMMERCIAL DISTRICT 5 & 6 (34036 SQ FT)	0.7814	HUERTA MICHAEL	9720 CARNEGIE AVE		\$ 290,177
228456	M63399900202600	F1	2 MONTANA INDUSTRIAL CENTER #1 S 107 FT OF 6	0.5158	WILSON PROPERTY RENTALS LLC	3711 ADMIRAL ST		\$ 306,210
114699	M29899900506500	F1	5 MC RAE COMMERCIAL DISTRICT LOT 17 (34074 SQ FT)	0.7822	WILSON PROPERTY RENTALS LLC	9725 CARNEGIE AVE		\$ 310,000
371479	M29899900602500	F1	6 MC RAE COMMERCIAL DISTRICT RPL LOT 6	0.3994	GARY LIVING TRUST	3621 MATTOX ST		\$ 315,730
74675	M29899900201300	F1	2 MC RAE COMMERCIAL DISTRICT LOT 4 (19000 SQ FT)	0.4362	ITECH AUTOMATION SOLUTIONS INC	9512 CARNEGIE AVE		\$ 320,998
342707	M29899900603500	F1	6 MC RAE COMMERCIAL DISTRICT #2C RPL LOT 8 (15000 SQ FT	0.3444	STORY & SONS INVESTMENTS LLC	3629 MATTOX ST		\$ 324,050
67959	M29899900300100	F1	3 MC RAE COMMERCIAL DISTRICT LOT 1 (19000 SQ FT)	0.4362	BOURESAN ALI S	3616 MC RAE BLVD		\$ 326,000
86641	E37899900187300	F1	1-B EL PASO INTL AIRPORT TRS RPL IMPS ONLY ON 4 (OUT O	0	DOLLAR RENT CAR	6511 ALLEGHENY DR		\$ 336,132
376305	M63399900201300	F1	2 MONTANA INDUSTRIAL CENTER 5 100 FT OF 3 (21000	0.4821	ATM RESOURCES LLC	3700 BUCKNER ST		\$ 339,607
109771	M63399900504000	F1	5 MONTANA INDUSTRIAL CENTER LOT 6 (26691 SQ FT)	0.6127	THOMPSON LEE JR	3800 SHELL AVE		\$ 340,811
298530	M63399900502000	F1	5 MONTANA INDUSTRIAL CENTER 2 & SLY PT OF 1 (48.9	1.2003	LEWIS SERGIO & IRENE	3800 ADMIRAL ST		\$ 341,045
333235	M29899900502100	F1	5 MC RAE COMMERCIAL DISTRICT LOT 6 (53743 SQ FT)	1.2338	I T O EL PASO INTERNATIONAL	9601 CARNEGIE AVE		\$ 343,064
306386	I32699900301100	F1	3 INTER CITY INDUSTRIAL PARK LOT 3 (28796 SQ FT)	0.6611	PARTIDA PROPERTIES L P	9917 CARNEGIE AVE		\$ 346,881
372060	X58099924080140	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-D (0.50 AC)	0.5	FLOW REALTY SERVICES INC	3715 BUCKNER ST		\$ 355,000
163261	I32699900303100	F1	3 INTER CITY INDUSTRIAL PARK 7 & 8 (37999.00 SQ FT	0.8723	PICKENS-PLUMMER TRUST	10015 CARNEGIE AVE		\$ 376,205
258061	M79799900100100	F1	1 MORTON LEONARD REPLAT A 1 (EXCEPT & SWPT OF 1(14	2.2794	H & H DINERO TREE INC	9431 CARNEGIE AVE		\$ 377,371
350412	M63399900702000	F1	7 MONTANA INDUSTRIAL CENTER LOT 5 (42275.0 SQ FT)	0.9705	HUFFMAN LYMAN R III & LAURRAINE L	3816 MATTOX ST		\$ 382,303
106762	M29899900300700	F1	3 MC RAE COMMERCIAL DISTRICT 4 EXC WLY 25.04 FT (18448	0.4235	WILSON PROPERTY RENTALS LLC	9712 CARNEGIE AVE		\$ 383,166
117689	M63399900201400	F1	2 MONTANA INDUSTRIAL CENTER W 119.90 FT OF N 100 FT OF	0.2753	R & A CONSULTANTS CORP	3702 BUCKNER ST		\$ 383,490
289297	M63399900500500	F1	5 MONTANA INDUSTRIAL CENTER LOT 3 31488.00 SQ FT	0.7229	HUSLEY RENTAL LLC	9200 MAYFLOWER AVE		\$ 383,953

TIRZ 14 Creation Ordinance
F.M.E.

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS	EXEMPTIONS	2020 Taxable Value
17985	M2989900301300	F1	3 MC RAE COMMERCIAL DISTRICT 7 & 8 (28808.00 SQ FT)	0.6613	METRO BUILDINGS LLC	9726	CARNEGIE AVE	\$ 387,973
313756	M6339990000150	F1	MONTANA INDUSTRIAL CENTER #3 1 (EXC WLY PT) & SLY T	1.0539	FAROKHINIA MOHAMMED R	9029	MONTANA AVE	\$ 393,828
3793	M63399900601100	F1	6 MONTANA INDUSTRIAL CENTER LOT 2 (29822.62 SQ FT)	0.6846	SARIEDDINE NABILE (CS)	9300	CARNEGIE AVE	\$ 416,500
70400	X5809924080150	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-F (0.50 AC)	0.5	RIOS ALFREDO C	3721	BUCKNER ST	\$ 417,638
111528	M63399900202100	F1	2 MONTANA INDUSTRIAL CENTER E 150 FT OF 5 (30000 SQ FT)	0.6887	ASLM LTD	3723	ADMIRAL ST	\$ 418,270
363081	M2989900507700	F1	5 MC RAE COMMERCIAL DISTRICT LOT 20 (31900 SQ FT)	0.7323	ASKELSON BRAIN M & MCGUIRE COLLEEN A	9801	CARNEGIE AVE	\$ 422,220
368299	M63399900400400	F1	4 MONTANA INDUSTRIAL CENTER 3 EXC 5 64.76 FT (0.5	0.5739	SEGOVIA HOLDINGS LLC	3727	SHELL AVE	\$ 422,968
393962	X5809924080155	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G (0.7296 AC)	0.7296	PCM CAPITAL INVESTMENTS LLC	3815	BUCKNER ST	\$ 424,242
148357	X5809924080150	F1	80 TSP 2 SEC 40 T & P SURV TR 1-D-1-G-2 (0.5233 AC) & 0.21	0.7383	PCM CAPITAL INVESTMENTS LLC	3815	BUCKNER ST	\$ 424,242
57854	M2989900502900	F1	5 MC RAE COMMERCIAL DISTRICT LOT 8	1.1352	ROSALES JOE A & ROSE M	9609	CARNEGIE AVE	\$ 428,123
74677	M63399900400100	F1	4 MONTANA INDUSTRIAL CENTER 1 & 2 (EXC E 25 FT OF N 110	1.8613	J C & G D INVESTMENT CO INC	9201	EMPIRE AVE	\$ 430,070
106478	M63399900101100	F1	1 MONTANA INDUSTRIAL CENTER LOT 3 (42000 SQ FT)	0.9642	ECONO STORAGE I LLC	3801	ADMIRAL ST	\$ 436,618
129433	I32699900305100	F1	3 INTER CITY INDUSTRIAL PARK LOT 11 (24778 SQ FT)	0.5688	CHOW YOKE SEAM	10041	CARNEGIE AVE	\$ 441,029
141871	X58099240C0120	F1	80 TSP 2 SEC 40 T & P SURV TR 1-E-3-A (0.579 AC)	0.579	SUN ARMOUR LLC	3637	SHELL ST	\$ 445,458
341208	M2989900400100	F1	4 MC RAE COMMERCIAL DISTRICT 1 EXC E PT (13884 SQ FT)	0.3187	HUERTA MICHAEL	3616	DERICK RD	\$ 450,340
125554	I32699900304600	F1	3 INTER CITY INDUSTRIAL PARK LOT 10	0.3486	PESANT FAMILY LP	10033	CARNEGIE AVE	\$ 472,829
82160	M2989900502500	F1	5 MC RAE COMMERCIAL DISTRICT LOT 7 (51596 SQ FT)	1.1845	EL PASO INTL TRANSPORT ORGN	9605	CARNEGIE AVE	\$ 481,936
374693	M63399900800100	F1	8 MONTANA INDUSTRIAL CENTER #5 LOT 1	0.4715	WILLIS JOHN J III	3716	MATTOX ST	\$ 510,816
289860	I32699900301600	F1	3 INTER CITY INDUSTRIAL PARK LOT 4 (26397 SQ FT)	0.606	THE WAYNE A & PATRICIA I MAY 2013 LIVING TR	9925	CARNEGIE AVE	\$ 527,782
167486	M79799900300100	F1	3 MORTON LEONARD 1 TO 3 (40664.45 SQ F	0.9335	PRISNA PROPERTIES LLC	9400	CARNEGIE AVE	\$ 533,460
167986	M2989900500100	J3	5 MC RAE COMMERCIAL DISTRICT 1 EXC (SW PT) & 2 TO	6.0713	EL PASO ELECTRIC CO	9505	CARNEGIE AVE	\$ 540,483
211359	M2989900600200	F1	6 MC RAE COMMERCIAL DISTRICT RPL 5 PT OF 1 BEG 200 FT	1.8612	ZEPEDA HECTOR	3701	MATTOX ST	\$ 549,760
397171	M63399900301000	F1	3 MONTANA INDUSTRIAL CENTER N 150.34 FT OF 1 (315	0.7243	SOLWEST LLC	9207	MONTANA AVE	\$ 568,090
195502	M63399900506000	F1	5 MONTANA INDUSTRIAL CENTER #1 9 & 10 (34904.00 SQ F	0.8013	SEGOVIA DISTRIBUTING INC	9301	CARNEGIE AVE	\$ 574,332
202521	M63399900000500	F1	MONTANA INDUSTRIAL CENTER 2 (EXC SLY TRIA) & WL	1.224	RIOS OLIVAS PROPERTIES LTD	3623	BUCKNER ST	\$ 595,224
57018	M2989900508100	F1	5 MC RAE COMMERCIAL DISTRICT LOT 21 (41900 SQ FT)	0.9619	ASKELSON BRAIN M & MCGUIRE COLLEEN A	9811	CARNEGIE AVE	\$ 618,173
353489	M63399900101600	F1	1 MONTANA INDUSTRIAL CENTER LOT 4 (43510 SQ FT)	0.9989	WILLIS JOHN J III	3819	ADMIRAL ST	\$ 633,650
317205	M2989900100100	F1	1 MC RAE COMMERCIAL DISTRICT N PT OF 1 (146.26 FT	0.4545	NLPC LLC	3615	RUTHERGLEN ST	\$ 638,196
346891	M63399900100100	F2	1 MONTANA INDUSTRIAL CENTER #1 1 & 2 (87663 SQ FT)	2.0125	THEODORE SINGER REVOCABLE TRUST	3800	BUCKNER ST	\$ 658,180
66573	M2989900200100	F1	2 MC RAE COMMERCIAL DISTRICT 1 TO 3	1.1305	PRESTIGIO PROPERTIES II LLC	3616	RUTHERGLEN ST	\$ 683,556
99302	M2989900601500	F1	6 MC RAE COMMERCIAL DISTRICT RPL 4 & 3 (EXC E 50 FT) &	1.08	3801 MATTOX LLC	3801	MATTOX ST	\$ 700,000
152543	I32699900300100	F1	3 INTER CITY INDUSTRIAL PARK 1 & 2 (EXC S 120 FT O	1.1637	PARTIDA PROPERTIES LP	9901	CARNEGIE AVE	\$ 720,081
398852	M79799900200100	F1	2 MORTON LEONARD 1 TO 3 (37633.49 SQ F	0.8639	RAMOS R FAMILY PARTNERS L P	9420	CARNEGIE AVE	\$ 750,000
196419	M63399900201600	F1	2 MONTANA INDUSTRIAL CENTER 4 & 90.10 FT OF N 100 FT	1.4465	FRANCIS PROPERTIES I LTD	9100	MAYFLOWER AVE	\$ 778,971
389895	M63399900700100	F1	7 MONTANA INDUSTRIAL CENTER 1 & 2 W 206.1 FT OF	1.4952	ANREPA MANAGEMENT GROUP INC	3800	MATTOX ST	\$ 785,398
399546	M29899005004100	F1	5 MC RAE COMMERCIAL DISTRICT 11 & E 45 FT OF 10 (6	1.455	FIESTA REALTY INC	9701	CARNEGIE AVE	\$ 819,200
275244	M2989900503300	F1	5 MC RAE COMMERCIAL DISTRICT 9 & W 45 FT OF 10 198	1.5586	ROSALES JOE A	9613	CARNEGIE AVE	\$ 896,821
134711	M63399900800500	F1	8 MONTANA INDUSTRIAL CENTER #5 LOT 2	0.4591	JWILLIS HOLDINGS LLC	9010	MAYFLOWER AVE	\$ 901,000
162907	M2989900600300	F1	6 MC RAE COMMERCIAL DISTRICT N PT OF 1 (EXC NEC)	1.7163	TOMLIN PARTNERS LLC	3711	MATTOX ST	\$ 950,297
394102	M2989900504500	F1	5 MC RAE COMMERCIAL DISTRICT 12 TO 16 17 16105.97 SQ	4.0428	SHADOW BENZ INVESTMENTS LLC-SERIES CARR	9715	CARNEGIE AVE	\$ 1,157,050

EXHIBIT C
PRELIMINARY PROJECT PLAN AND FINANCE PLAN

APPENDIX A - TIRZ PARCELS

PROPERTY ID	GEO ID	STATE CODE	LEGAL DESCRIPTION	ACRES	OWNER NAME	ADDRESS	EXEMPTIONS	2020 Taxable Value
161172	M797999004001100	F1	4 MORTON LEONARD REPLAT A LOT 1 (90450.63 SQ.FT)	2.0765	CARNEGIE BUSINESS PARK LLC	9401 CARNEGIE AVE		\$ 1,350,000
161276	M633999005030000	F1	5 MONTANA INDUSTRIAL CENTER 4 & 5 (97938 SQ.FT)	2.2483	FRANCIS PROPERTIES LLTD	3733 SHELL AVE		\$ 1,350,000
1618008	X580999240A0115	F1	80 TSP 2 SEC 40 T & P SURV TR 1-B-3 (1.745 AC) & TR 1-D	2.1095	WARREN T INVESTMENTS INC	3700 MATTOX ST		\$ 1,565,146
16189275	B85399900700810	F1	7 BUTTERFIELD TRAIL IND PK #2 IMPS & POSS INT IN 8 &	5.2581	SEALY SW PROPERTIES LP	21 LEIGH FISHER BLVD		\$ 2,106,390
161657	M63399900401100	F1	4 MONTANA INDUSTRIAL CENTER #4 4 & 5 64.76 FT OF 3 (58	1.3442	SEGOVIA JUAN M & CYNTHIA	3701 SHELL AVE		\$ 2,685,141

TIRZ 14 Creation Ordinance
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