## CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE:

May 11, 2021

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Chief Gregory Allen, El Paso Police Department, (915) 212-4305

Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181

DISTRICT(S) AFFECTED:

STRATEGIC GOAL:

No. 2 - Set the Standard for a Safe and Secure City

SUBGOAL:

2.1- Maintain standing as one of the nation's top safest cities.

#### SUBJECT:

Discussion and action on the award of Solicitation No. 2021-0733 Lease of Unmarked Police Vehicles to Acme Auto Leasing, LLC for an initial three (3) year term for an estimated amount of \$8,260,200.00. The award is to include a two (2) year optional term for an estimated amount of \$5,506,800.00. The total estimated award of \$13,767,000.00 for a total of five (5) years.

#### BACKGROUND / DISCUSSION:

This contract allows the Police Department to lease vehicles for autotheft, narcotics and internal affairs units.

#### SELECTION SUMMARY:

Solicitation was advertised on February 16, 2021 and February 23, 2021. The solicitation was posted on City website on February 16, 2021. The email (Purmail) notification was sent out on February 18, 2021. There were a total thirty-four (34) viewers online; one (1) bid was received; none being a local supplier. An Inadequate Competition Survey was conducted.

### CONTRACT VARIANCE:

The difference in price, based on comparison to the previous contract is as follows: An increase of \$293,400.00 for the initial term, which represents a 3.68% increase due to additional Special Purpose Vehicles lease per year.

#### **PROTEST**

No protest received for this requirement.

#### PRIOR COUNCIL ACTION:

On April 19, 2016 City Council approved the award of contract 2016-513 to Acme Auto Leasing, LLC for a three (3) year term and two (2) year-option to extend the contract for a total amount of \$13,278,000.00.

### **AMOUNT AND SOURCE OF FUNDING:**

Amount: \$7,632,000.00

Funding Source:

321-21270-524080-2814- Confiscated Funds

321-21240-524080-2710-P2104-G2120SW055 HIDTA Source City

321-21240-524080-2710-P2104-G2120SW056 HIDTA Intel 321-21240-524080-2710-P2104-G2120SW058 HIDTA Multi 321-21240-524080-2710-P2104-G2120SW059 HIDTA Enterprise 321-21240-524080-2710-P2104-G2120SW060 HIDTA Transportation

321-21210-524080-2680-P2104-GS2121MVC MVCPA

## HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_YES \_\_\_NO

**PRIMARY DEPARTMENT: Police** 

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

EAD:

A/C Victor Larur for Chief Blen

**DEPARTMENT HEAD:** 

Chief Gregory Allen, El Paso Police Department

# COUNCIL PROJECT FORM (BEST VALUE BID)

#### 

Please place the following item on the **REGULAR** agenda for the Council Meeting of **May 11, 2021**.

#### STRATEGIC GOAL NO. 2: Set the Standard for a Safe and Secure City

The linkage to Strategic Plan is subsection 2.1 - Maintain standing as one of the nation's top safest cities. This contract will continue to provide lease of unmarked vehicles for undercover operations.

#### Award Summary:

Discussion and action on the award of Solicitation No. 2021-0733 Lease of Unmarked Police Vehicles to Acme Auto Leasing, LLC for an initial three (3) year term for an estimated amount of \$8,260,200.00. The award is to include a two (2) year optional term for an estimated amount of \$5,506,800.00. The total estimated award of \$13,767,000.00 for a total of five (5) years.

#### Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: An increase of \$293,400.00 for the initial term, which represents a 3.68% increase due to an increase of Special Purpose Vehicles lease per year.

Department:

Award to:

Police Department

Acme Auto Leasing, LLC

North Haven, CT

Item(s):AllInitial Term:3 yearsOption to Extend:2 years

Annual Estimated Award: \$ 2,753,400.00

Initial Term Estimated Award: \$ 8,260,200.00 (3 years)
Total Estimated Award: \$13,767,000.00 (5 years)
Account No.: 321-21270-524080-2814

321-21240-524080-2710-P2104-G2120SW055 321-21240-524080-2710-P2104-G2120SW056 321-21240-524080-2710-P2104-G2120SW058 321-21240-524080-2710-P2104-G2120SW059 321-21240-524080-2710-P2104-G2120SW060 321-21210-524080-2680-P2104-GS2121MVC

Source: Confiscated Funds

**HIDTA Source City** 

HIDTA Intel
HIDTA Multi
HIDTA Enterprise
HIDTA Transportation
MVCPA Funding

District(s):

This is a Best Value, unit type contract.

The Purchasing & Strategic Sourcing and the Police Departments recommend award as indicated to Acme Auto Leasing, LLC, the bidder offering the best value bid. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

			Evaluation Scoresheet			
CITY OF EL PASO BEST VALUE SCORESHEET						
PROJECT:	2021-0733 Lease of Unmarked Police Vehicles					
	Evaluation of Submittal					
		MAX POINTS	Acme Auto Leasing, LLC			
Factor A - Offeror's	s Fee Proposal	0.5	\$8,260,200.00			
Proposted Cost		35	30.00			
Factor B - Reputa	tion & Quality of Bidder's Service	30	20.00			
Factor C - Past Pe	rformance	10	6.67			
Factor D – Hours o	of Operation	25	15.00			
TOTAL SCORE		100	71.67			
Rank			1			





**Project Name: Lease of Unmarked Police Vehicles** 

Solicitation #: 2021-0733 Bid Opening Date: March 17, 2021 Department: Police

Біа	Bid Opening Date: March 17, 2021 Department: Police								
				Acme Auto Leasing, LLC North Haven, CT					
				0	Froup I - Auto	mobiles:			
ITEM	DESCRIPTION	ESTIN	NUAL MATED NTITY	Year/Make/Model	MONTHLY UNIT PRICE	ANNUAL PRICE	3 YEAR TOTAL		
NO.	2201	I	Maximum (B)		(C)	(D) (C x 12 = D)	(E) (D X 3 = E)		
1.	Intermediate (Mid- Size) Sedan, 2 Door	15 units	30 units	2020 or newer Ford Mustang or Dodge Challenger	\$895.00	\$10,740.00	\$32,220.00		
2.	Intermediate (Mid- Size) Sedan, 4 Doors	15 units	30 units	2020 or newer Toyota Camry or similar	\$695.00	\$8,340.00	\$25,020.00		
3.	Full Size Sedan, 4 Door	15 units	30 units	2020 or newer Dodge Charger or similar	\$695.00	\$8,340.00	\$25,020.00		
TOTAL GROUP (1) – Automobiles, (Items 1 – 3)						\$82,260.00			





Solicitation #: 2021-0733

**Project Name: Lease of Unmarked Police Vehicles** 

Bid Opening Date: March 17, 2021 Department: Police

Bla	Bid Opening Date: March 17, 2021 Department: Police								
				Acme Auto Leasing, LLC North Haven, CT					
					Group II, Tr	ucks:			
ITEM	DESCRIPTION	ESTIN	NUAL MATED NTITY	Year/Make/Model	MONTHLY UNIT PRICE	ANNUAL PRICE	3 YEAR TOTAL		
NO.	DEGGINI TIGH		Maximum (B)	Teanmakenhouer	(C)	(D) (C x 12 = D)	(E) (D X 3 = E)		
1.	Full-Size Pick Up, 2 WD, Extended Cab	25 units	30 units	2020 or newer Chevrolet Silverado 1500 or similar	\$750.00	\$9,000.00	\$27,000.00		
2.	Full-Size Pick Up, 2 WD, 4 DR Crew Cab	25 units	30 units	2020 or newer Ford F150 or similar	\$750.00	\$9,000.00	\$27,000.00		
3.	Full-Size Pick Up, 4 WD, Extended Cab	15 units	30 units	2020 or newer Ford F150 or similar	\$750.00	\$9,000.00	\$27,000.00		
4.	Full-Size Pick Up, 4 WD, 4 DR Crew Cab	25 units	30 units	2020 or newer Ford F-150 or similar	\$750.00	\$9,000.00	\$27,000.00		
TOTAL GROUP (II) – Trucks, (Items 1 – 4)					\$36,000.00	\$108,000.00			





Project Name: Lease of Unmarked Police Vehicles

Solicitation #: 2021-0733

Bid Opening Date: March 17, 2021 Department: Police

	Department. Fonce									
			Acme Auto Leasing, LLC North Haven, CT							
					Group III, V	ans:				
ITEM	DESCRIPTION	ESTI	NUAL MATED NTITY	Year/Make/Model	MONTHLY UNIT PRICE	ANNUAL PRICE	3 YEAR TOTAL			
NO.	BEGGKII HOK		Maximum (B)		(C)	(D) (C x 12 = D)	(E) (D X 3 = E)			
1.	Passenger Mini Van	5 units	10 units	2020 or newer Chrysler Voyager or similar	\$750.00	\$9,000.00	\$27,000.00			
2.	Full-Size Passenger Van	5 units	10 units	2020 or newer Ford Transit 250 (12) passenger van or similar	\$850.00	\$10,200.00	\$30,600.00			
	TOTAL GROUP (					\$57,600.00				





Solicitation #: 2021-0733

**Project Name: Lease of Unmarked Police Vehicles** 

	Opening Date: March								Departm	nent: Police
				Ac	cme Auto Leas North Have					
				Group I	V, Special Pur	pose Vehicles:				
ITEM		ESTIN	NUAL MATED		MONTHLY UNIT PRICE	ANNUAL PRICE	3 YEAR TOTAL			
NO.	DESCRIPTION	(A)	Maximum (B)	Year/Make/Model	(C)	(D) (C x 12 = D)	(E) (D X 3 = E)			
1.	Mid-Size Sport Utility Vehicle, 2 WD	10 units	15 units	2020 or newer Dodge Durango or similar	\$750.00	\$9,000.00	\$27,000.00			
2.	Mid-Size Sport Utility Vehicle, 4 WD	10 units	15 units	2020 or newer Chevrolet Traverse or similar	\$750.00	\$9,000.00	\$27,000.00			
3.	Full-Size Sport Utility Vehicle, 2 WD	10 units	15 units	2020 or newer Ford Expedition or similar	\$995.00	\$11,940.00	\$35,820.00			
4.	Full-Size Sport Utility Vehicle, 4 WD	10 units	15 units	2020 or newer Chevrolet Tahoe or similar	\$995.00	\$11,940.00	\$35,820.00			
тот	TOTAL GROUP (IV) – Special Purpose Vehicles, (Items 1 – 4)					\$41,880.00	\$125,640.00			





Solicitation #: 2021-0733

**Department: Police** 

**Project Name: Lease of Unmarked Police Vehicles** 

Bid Opening Date: March 17, 2021

Dia	penning bate. March 17, 2021		Department. I once
		Acme Auto Leasing, LLC North Haven, CT	
		Group V, Optional Equipment:	
ITEM NO.	DESCRIPTION	One Time Charge	
1.	Full Tint	\$200.00	
2.	Custom Trailer Hitch	\$250.00	
3.	Installation of Alarm	\$400.00	
4.	Bed Toolbox for Pick-Ups	\$500.00	
5.	Bed lid for Pick-Ups	\$1,200.00	
Т	OTAL GROUP (V) – Optional Equipment, (Items 1 – 5)	\$2,550.00	
	GRAND TOTAL – GROUPS (I – V)	\$376,050.00	





	ect Name: Lease of Unmarked Police Veh Opening Date: March 17, 2021	icles	Solicitation #: 2021-0733 Department: Police				
		Acme Auto Leasing, LLC North Haven, CT					
	Group V, Optional Equipment:						
ITEM	Description	Per Unit in Groups (1-5)					
1.	Pro-Rate Formula to be utilized in the event a vehicle is used for a partial month (See part 3.3 page 24, Pro-Rate Formula)	Monthy rate divided by 30 days					





Solicitation #: 2021-0733

Project Name: Lease of Unmarked Vehicles

Bid Opening Date: March 17, 2021 Department: Mass Transit (Sun Metro)

	Acme Auto Leasing, LLC North Haven, CT	
OPTION TO EXTEND THE TERM OF THE  AGREEMENT  THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.  BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	X	
NO OPTION OFFERED		
BIDDER'S PROMISED DELIVERY: Within consecutive calendar days	14	
Within hours or overnight after receipt of verbal order in cases of emergency.	Left Blank	/EDV DATE I ATED THAN THE CITY'S DECLUBED
Amendments Acknowledged:	ERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY N/A	VERT DATE LATER THAN THE CITT 5 REQUIRED
BIDS SOLICITED: 15 LOCAL BIDS SOLICITED: 1		NO BID: 0

### 2021-0733 Lease of Unmarked Police Vehicles

AVIS RENT-A-CAR 6500 CONVAIR ROAD EL PASO, TX 79925 STORY LEASING CO. 6555 MONTANA AVENUE EL PASO, TX 79925 HERTZ RENT-A-CAR 6510 CONVAIR ROAD EL PASO, TX 79925

MACK MASSEY 950 CROCKETT STREET EL PASO, TX 79922 NATIONAL CAR RENTAL 6500 CONVAIR ROAD EL PASO, TX 79907 HERTZ LOCAL EDITION ATTN: VICTOR NAVARETTE 6590 MONTANA, AVENUE SUITE F EL PASO, TX 79925

THRIFTY CAR RENTAL 6413 LOS ROBLES DRIVE EL PASO, TX 79912-2921 ENTERPRISE LEASING CO. WEST 4740 PAN AMERICAN FREEWAY ALBUQUERQUE, NM 87109

RETURN TO SENDER
ALAMO RENT A CAR
5505 ROBERT ALVA AVE

**EL PASO, TX 79905** 

AFFORDABLE RENT A CAR 8119 ALAMEDA AVE EL PASO, TX 79915 BUDGET RENT A CAR 6510 DEHAVILLAND DR. EL PASO, TX 79925 DOLLAR RENT A CAR 6701 CONVAIR DR. EL PASO, TX 79925

EAN HOLDINGS LLC JOHN WYATT 4740 PAN AMERICAN WAY NE ALBUQUERQUE, NM 87109 CAPPS VAN AND TRUCK RENTAL ATTN: KEN MAWHEE VICE PRESIDENT 8555 JOHN CARPENTER FRWY. DALLAS, TEXAS 75247

ACME AUTO LEASING LLC ERIN MATURO 440 WASHINGTON AVE NORTH HAVEN, CT 06473