



Yarbrough Drive South of I10, George Dieter Dr & Lee Trevino Dr Roadway Lighting and Median Landscaping Project.

April 13, 2021



Project Details



Location:	Yarbrough Drive South of I10, George Dieter Dr & Lee Trevino Dr Roadway Lighting and Median Landscaping Project.
District(s):	3,5, 6 and 7
Total Budget:	\$5,710,558.40
Funding Source:	2019 Capital Plan Certificate of Obligation

Background

The City of El Paso is improving the Roadway Infrastructure throughout the City, and these segments of Yarbrough Drive, George Dieter Drive and Lee Trevino Drive were identified for Lighting and Landscape Improvements. Upon completion, the project will significantly improve the respective roadways.



Project Location



- Location Information



5

Scope of Work

- The project scope of work consists of providing Roadway Lighting and Median Landscaping on Yarbrough Drive South, from I-10 to Loop 375; providing Median Landscaping and Irrigation Improvements on George Dieter Drive, from Zaragoza Drive to Montana Avenue; and providing Median Landscaping and Irrigation Improvements on Lee Trevino Drive, from North Loop Drive to Rojas Drive.



PO Increase

- Authorization to sign the **Change Order # 1** to the Agreement for Construction Services for a Purchase Order increase for **\$138,932.00**.
- The increase is covered by the Project's Contingency and will cover the costs for the following:
 - The cost differential associated with providing Green Fluted Poles instead of Round Tapered Aluminum Poles at the Yarbrough South of I10 project limits.
 - The cost associated with any work required as part of effecting the change in materials that will ensure consistency with the type of poles being called for in the other roadway corridors throughout the City of El Paso.
 - This is only 2% increase of the total contract amount.
 - The Contractor didn't order the Aluminum Poles, there is not restocking fee associated to this change order.
- PO increase extends the contract amount from **\$ 5,710,558.40** to **\$5,849,490.40**.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Valores

Integridad, **R**espeto, **E**xcelencia,
Responsabilidad, **P**ersonas

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño